

Investment Examples	Unit	Cost	Considerations
Purchase supplies such as disinfectant spray, disposable wipes, antibacterial hand soap	Per student Per school	\$5 \$1,710	CDC guidance
Purchase supplies to steam clean and disinfect floors	Per school	\$900	CDC guidance
Purchase PPE	Per student Per staff member	\$54 \$60	CDC guidance
Provide additional sanitation and cleaning costs and/or personnel	Per custodian	\$21,000	Also consider contracting with an external vendor if you anticipate that this will be a short-term need
Install sanitation stations in schools	Per school (4 dispensers, 10 refills per dispenser)	\$120	CDC guidance
Supplement funding to provide extended school year services (ESYS)	Per student (5 weeks of full day instruction)	\$580	Ensure that there is an intentional strategy for the use of this time. The unit cost does not include additional costs for curriculum or teacher PD.
Extend the school year calendar to increase instructional minutes each week or each day (e.g., Saturday school, extended time during current week days, 30 days of additional instruction, etc.)	Per student (5 hrs of instruction per week)	\$330	Ensure that there is an intentional strategy for the use of this time

Reopening & Preparedness Investment Examples

Facility improvements necessary for upgrading ventilation and air conditioning systems	Per school	\$400,000	
Installing glass barriers to reduce virus transmission and exposure	Per student	\$37	CDC guidance
	Per school	\$75	
Purchase new air purifiers	Per classroom (2 air filters per)	\$420	Air purifier costs vary, confirm size of area and filtration capacity.