

School System and Charter School

Business Manager and Financial Officer

Monthly Call Meeting

April 2025



Zoom Meeting Preparation



- Please make sure your phone or computer is muted to minimize background noise.
 - o To do this, hover over the bottom left-hand side of your screen and click "Mute."



- Please make sure you have turned off your camera to save bandwidth and prevent any connectivity issues.
 - To do this, hover over the bottom left-hand side of your screen and click "Stop Video."



• Please submit questions during the presentation in the "Chat" function located on the bottom of your screen.



Agenda

- Required Submissions
- State Grants Update
- Federal Grants Update
- Maintenance of Effort
- MFP Formula Update
- Reporting Requirements
- Summer Feeding Application
- Important Reminders
- Call Dates and Slide Deck Links



Required Submissions



Periodic Expenditure Reports (PERs)

- PERs are currently not being submitted by many school systems on or before deadline.
- Non-submission is a problem because PERs support education requirements for federal grants.
- Tools are being implemented to encourage school systems to comply with the due dates to include but not limited to reminder emails from eGMS.
 - PER Submission Deadlines are:
 - 3/31 due 4/15
 - 6/30 due 7/15
 - 9/30 due 11/15
 - 12/31 due 1/15
- Please arrange your work plans such that compliance with the required deadlines can be improved.

FY 25 Fiscal Year End Deadlines

The deadlines noted below have been established by the Department to ensure all grants funding for FY 2024-25 is utilized. Failure to meet these deadlines risks funding availability for school systems and schools. The Department cannot guarantee the payment of late reimbursement claims and/or late claims.

We appreciate your cooperation and thank you for helping us be good stewards of these funds.

- June 19 8g claims due in eGMS
- July 7 Carl Perkins claims for June expenses are due in eGMS
- July 15 All other state and federal awards (excluding 8g or Carl Perkins) ending June 30, 2025, claims are due in eGMS



Charter Schools 3rd Quarter Budget Submission

- The Third Quarter Financial Budget Report for FY 2024-2025 is due by April 30, 2025.
- If your organization operates more than one charter school, you must submit the financial report for each individual school.
- For more details see the Instructions for Quarterly budgets tab in the Annual Budget Workbook.



State Grants



State Grants

- Automated External Defibrillator (AED) Funding
 - Allocations for AEDs administration were released through eGMS in February 2025. Districts should purchase AEDs from a state contract vendor. For more details, refer to the FY 2024-2025 AED Guidance document in the Business Manager Support Library under State Allocations.
 - These funds must be expended by June 30, 2025.



FY 2024-2025 Nonpublic Textbooks Allocation

- The Nonpublic Textbooks Allocation is available in eGMS.
- Orders for textbooks, etc. must be received between July 1, 2024 and June 30, 2025 to be eligible for reimbursement.
- Deadline to request reimbursement for Nonpublic Textbooks allocation is July 15, 2025.



FY 2024-25 Agricultural Science Allocation

- Agricultural Science Allocation
 - Payable to the Non-Federal Support Program for city, parish, and other local public schools for the purchase of:
 - Instructional materials, both textbook and digital
 - Future Farmers of America training materials
 - Supplies, including consumable shop supplies
 - Equipment and parts
 - For students enrolled in a vocational agriculture, agribusiness, or agriscience course as of October 1, 2024.
- The allocation was released on March 27, 2025.
- Guidance Doc is in the Business Manager Resources Library.



Special Education Camera Maintenance Allocation

- Provides for one time payments to assist with maintenance costs associated with the purchases of cameras for special education classrooms.
- Allocation should be housed in a restricted fund/account and utilized for intended purposes only.
- Unspent funds should remain in restricted account as "fund balance."

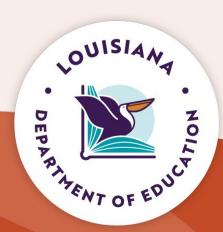
Funds were issued to school systems in March 2025.



Federal Grants



FY 2025-2026 Super App Overview



School System Planning Key Dates

Date	Item
October 17	2025-2026 School System Planning and Budgeting Workbook released
December 31	Final 2024-2025 ESSA formula funds loaded in Super App
January 23	2025-2026 Super App (competitive portion) due
FebMarch	LDOE reviews competitive Super App submissions and provides feedback on plans and budgets
FebMay	School systems conduct nonpublic school consultations
April	Super App competitive allocations sent to BESE for approval
May 1	Allocations for 2025-2026 loaded in Super App
June 30	Deadline to submit 2025-2026 Super App Amendment 1
July 1	2025-2026 Super App grant period begins; Systems begin implementing 2025-2026 School System Plan

Maintenance of Effort



UPDATE! MOE Required Submission Timeline:

Required Submission	eGMS Availability	Submission Deadline
2024 IDEA MOE Confirmation	March 24, 2025	April 7, 2025 - <i>Past Due!</i>
2026 ESSA MOE Verification	April 14, 2025	May 23, 2025
2026 IDEA MOE Verification	April 14, 2025	May 23, 2025

Maintenance of Effort (MOE)

- Failure to complete the MOE applications by the required submission dates may jeopardize the availability of federal funds to School Systems.
- The <u>Maintenance of Effort Quick Guide for EGMS Users in 2025</u> is available to assist with those new to the MOE submission process. Step by step instructions to access each application for this year.
- A <u>Local Funds Calculator</u> is available to assist in completing the Local Only Funds section of the IDEA MOEs. *NOTE: It includes a tab for the Confirmation and the Verification*
- Description of <u>Allowable Exceptions and Examples</u> for IDEA

For questions regarding the MOE review process, contact fedaudit@la.gov

For technical inquiries or support with eGMS, contact jason.berard@la.gov

MFP Formula Update



MFP Formula Update

Upcoming in May 2025 Budget Letter:

- High Cost Services Round 2 Complete
- International Teacher Stipend Years 2 and 3
- Supplemental Course Allocation (SCA) Reallocation



Upcoming in May 2025

Supplemental Course Allocation (SCA) - Reallocation

- Reallocation calculations include an annual review of year to date expenditures and a reduction in allocation amounts based on unused funds
 - Dollars are reallocated to those entities that have expenditures that exceed allocations
- Review and reallocation procedures are underway now for these funds
- Information on the reallocation amounts will be shared in early May

Important Reminders





Reminders

The next Business Managers Monthly Call will be held on May 22, 2025 at 2:00 pm.

Reminder with date and link will be posted in LDOE Weekly Newsletter.

The slide decks for the monthly call can be found in the **Business Manager Support Library** on the website.

