

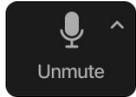


School System Financial Services
Monthly Call Meeting
for
Business Managers and Financial Officials

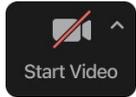
March 2026



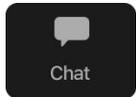
Zoom Meeting Preparation



- Please make sure your phone or computer is muted to minimize background noise.
 - To do this, hover over the bottom left-hand side of your screen and click “Mute.”



- Please make sure you have turned off your camera to save bandwidth and prevent any connectivity issues.
 - To do this, hover over the bottom left-hand side of your screen and click “Stop Video.”



- Please submit questions during the presentation in the “Chat” function located on the bottom of your screen.

If you require an interpreter or have other accessibility needs for future LDOE meetings, please contact LDOEcommunications@la.gov.



Agenda

- **Required Submissions**
- **State Grants Update**
- **Federal Grants Update**
- **MFP Formula Update**
- **Reporting Requirements**
- **Important Reminders**
- **Call Dates and Slide Deck Links**

Please contact schoolfinancehelpdesk@la.gov



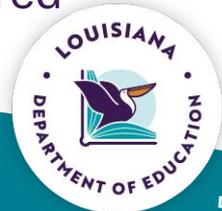
Required Submissions



Periodic Expenditure Reports (PERs)

- PERs are currently not being submitted by many school systems on or before deadline.
- Non-submission is a problem because PERs support education requirements for federal grants.
- Tools are being implemented to encourage school systems to comply with the due dates to include but not limited to reminder emails from eGMS.
 - PER Submission Deadlines are:
 - **3/31 due 4/15**
 - **6/30 due 7/15**
 - **9/30 due 11/15**
 - **12/31 due 1/15**
- Please arrange your work plans such that compliance with the required deadlines can be improved.

Please contact ldoe.federalclaims@la.gov



FY 26 Fiscal Year End Deadlines

The deadlines noted below have been established by the Department to ensure all grants funding for FY 2025-26 is utilized. Failure to meet these deadlines risks funding availability for school systems and schools. The Department cannot guarantee the payment of late reimbursement claims and/or late claims.

We appreciate your cooperation and thank you for helping us be good stewards of these funds.

- June 18 8g claims due in eGMS
- July 6 Carl Perkins claims for June expenses are due in eGMS
- July 15 All other state and federal awards (excluding 8g or Carl Perkins) ending June 30, 2026, claims are due in eGMS

Please contact ldoe.federalclaims@la.gov



Charter Schools

3rd Quarter Budget Submission

- The Third Quarter Financial Budget Report for FY 2025-2026 is due by **April 30, 2025**.
- If your organization operates more than one charter school, you must submit the financial report for each individual school.
- For more details see the Instructions for Quarterly budgets tab in the Annual Budget Workbook.
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Please contact charterfinancehelpdesk@la.gov



Local Tax Data Submission

- The FY 2026-2027 MFP calculations for charter schools are dependent upon projected FY 2025-2026 local revenue data and expenditures related to the collection of the revenue.
- The projected FY 2026-2027 local revenue data is being collected through the EdLinks Ops portal, which opens on April 1st.
- The deadline to submit this data is **April 15, 2026**.

Please contact schoolfinancehelpdesk@la.gov



State Grants



FY 2025-2026

Nonpublic Textbooks Allocation

- The Nonpublic Textbooks Application is now available in eGMS.
 - Applicants are encouraged to ensure that the Nonpublic Textbooks contact information is updated and saved in eGMS.
- Orders for textbooks, etc. must be received between July 1, 2025 and June 30, 2026 to be eligible for reimbursement.
- Deadline to request reimbursement for Nonpublic Textbooks allocation is July 15, 2026.

Please contact nonpublicfinancehelpdesk@la.gov with questions



Special Education Camera Maintenance Allocation

- Provides for one time payments to assist with maintenance costs associated with the purchases of cameras for special education classrooms.
- Allocation should be housed in a restricted fund/account and utilized for intended purposes only.
- Unspent funds should remain in restricted account as “fund balance.”

Allocations for FY 25-26 Special Education Camera Maintenance were issued to school systems in January 2026.



CPR and First Aid Certification Grant

- Act 95 of the 2024 Regular Legislative Session states that beginning in the 2025-2026 school year, any high school employee serving as a coach for the school shall obtain and maintain certification in cardiopulmonary resuscitation (CPR), first aid, and the use of automatic external defibrillators (AEDs).
- Revenue should be coded to State Restricted Funds - 3290.
- Allocation should be housed in a restricted fund/account and utilized for intended purposes only.
- Unspent funds should remain in restricted account as “fund balance.”



FY 2025-26 Agricultural Science Allocation

- Agricultural Science Allocation
 - Payable to the Non-Federal Support Program for city, parish, and other local public schools for the purchase of:
 - Instructional materials, both textbook and digital
 - Future Farmers of America training materials
 - Supplies, including consumable shop supplies
 - Equipment and parts
 - For students enrolled in a vocational agriculture, agribusiness, or agriscience course as of October 1, 2025.
- The allocation will be released in April 2026.

Please contact schoolfinancehelpdesk@la.gov



Federal Grants



School System Planning Key Dates

Date	Item
October	2026-2027 School System Planning and Budgeting Workbook released
December 31	Final 2025-2026 ESSA formula funds loaded in Super App
January	2026-2027 Super App (competitive portion) due
Feb.-March	LDOE reviews competitive Super App submissions and provides feedback on plans and budgets
Feb.-May	School systems conduct nonpublic school consultations
April	Super App competitive allocations sent to BESE for approval
May 1	Allocations for 2026-2027 loaded in Super App
June 30	Deadline to submit 2026-2027 Super App Amendment 1
July 1	2026-2027 Super App grant period begins; Systems begin implementing 2026-2027 School System Plan



2026-27 Property Threshold

- The Property Threshold will be increased to \$10,000 beginning July 1, 2026.
- Items with a unit cost of \$10,000 or more per unit should be coded to Object Code 700 (Property).
- LEAS have the ability to establish a lower threshold.
 - If your LEA sets a lower property threshold, please indicate the threshold amount in your budget description.
 - If a lower threshold is not identified, reviewers will apply the \$10,000 threshold when reviewing your application.



MFP Formula Update



MFP Formula Update

Upcoming in March 2026 Budget Letter:

- October and February Mid-Year Adjustments
- Prior Year Audit Adjustments
- Pay Raise Reconciliation/Payment Adjustments
- Charter Per Pupil Final Calculation
- Charter School Admin Fee Reconciliation
- Career Development Fund Final Allocation
- HCS Allocation (Informational only)
- Teacher Mentor Stipend (Information only)

Please contact LDOEmphelpdesk@la.gov



MFP Formula Update

October and February Mid-Year Adjustment

- School systems and schools receive payment adjustments based on the October 1, 2025 and February 1, 2026 student counts
- Adjustments are for gains and losses in student counts
- October adjustments are made on the full per pupil amounts while February adjustments are based on one-half of the per pupil

Please contact LDOEmphelpdesk@la.gov



MFP Formula Update

Prior Year Audit Adjustments

- MFP audits consist of reviews of student eligibility and tax revenues
- Results of the October 1, 2023 and February 1, 2024 student audits are incorporated into the March 2026 MFP payments
- Results of the FY 2023-24 tax revenue audits will also be incorporated into the March 2026 MFP payments
- Reports detailing these audit adjustments were previously distributed to school systems and schools (Superintendent and Data Coordinator)

Please contact LDOEmphelpdesk@la.gov



MFP Formula Update

Pay Raise Reconciliation

- Certificated and Support Pay Raise Allocation will be updated in March Budget Letter
- Staffing counts will be updated to the latest available data to generate final pay raise allocations
- Note Resident Teacher counts are included in the Pay Raise Reconciliation and payments

Please contact LDOEmphelpdesk@la.gov



MFP Formula Update

Charter Per Pupil Calculation

- Charter Per Pupil for the local revenue representation will be updated from the Initial to the Final calculation in the March Budget Letter
- The local revenue representation has been updated using two data sets:
 - Actual local revenues as reported in FY 2024-25 Annual Financial Report (AFR), and
 - October 1, 2025 MFP base student count
- State per pupil remains the same as was calculated in the FY 2025-26 July Budget Letter

Please contact LDOEmphelpdesk@la.gov



MFP Formula Update

Charter School Admin Fee Reconciliation

- Admin fees due to be collected from Legacy and New Type 2 charter schools and RSD Operated and Type 5 charter schools are reconciled and finalized in the March MFP Budget Letter

Please contact LDOEmfhelpdesk@la.gov



MFP Formula Update

Career Development Fund (CDF) Allocation

- Final allocation to be released in March
- Initial allocation based on 75% of the prior year allocation
- Initial allocation funds released in one-time payment
- CDF final allocation based on fall CLASS course and student information
- Look for announcement regarding release of payments in weekly LDOE Newsletter
- Final allocation reported in March Budget Letter

Please contact LDOEmfhelpdesk@la.gov



MFP Formula Update

High Cost Services Allocation

- Round 1 allocation will be calculated soon and made available to be released through eGMS
- Round 2 allocation will be calculated soon
- Final allocation reported in late Spring
- Reminders:
 - HCS funds are not intended to replace any existing federal, state, or local special education funds.
 - HCS funds are student specific and cannot be used to support other students.

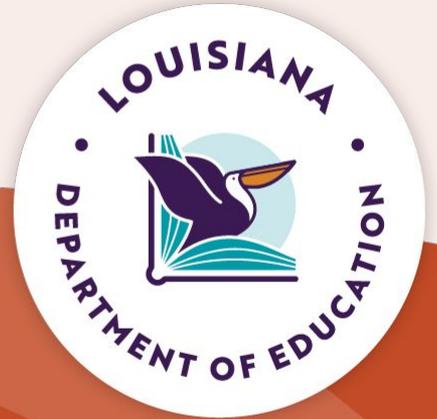
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Reporting Requirements



Audit Submission to LDOE



Audit Submission to LDOE

The [Audit Submission Portal](#) is available for business managers and school finance officials to assist with timely submittals of annual single audits. A Quick Link to the portal is also available at www.doe.louisiana.gov.

Fostering Trust Through Transparency

At the Louisiana Department of Education, we are committed to increasing transparency and accountability for all citizens. Our Data and Reports page provides access to comprehensive statewide education data, legislative reports, and updates from state advisory councils. By making this information readily available, we uphold our responsibility to ensure that Louisiana's education system

DATA & REPORTS

[Legislative Reports](#) →

[LDOE Audits](#) →

[LDOE Single Audit Report Submission Portal](#) →

[Research and Public Information Requests](#) →

OTHER HELPFUL LINKS: DATA & REPORTS

[Measuring Results](#) →

[National Center for Education Statistics](#) →

[The Nation's Report Card](#) →

[Protecting Student](#) →



Please contact dudley.garidel@la.gov



Important Reminders



Reminders



The next monthly call will be held on April 22, 2026 at 2:00 p.m.

Reminder with date and link will be posted in LDOE Weekly Newsletter

The slide decks for the monthly call can be found in the [Business Manager Support Library](#) on the website.

Please contact schoolfinancehelpdesk@la.gov

