

## Office of Early Childhood

# Early Childhood Lead Agency Blueprint

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### **I. Current State**

- A. Introduce the Early Childhood Community Lead Agency or Ready Start Network.
  - 1. Share the agency or network's history and include past achievements
- B. Include the vision and mission statement, which should describe any future long-term.

### **II. Goals of the Agency or Network**

- A. Describe the overall goals and strategies.
- B. Explain the services and activities provided.
- C. State what particular issues the agency or network plans to address in the upcoming year.

### **III. Objective(s) of the Goals**

(Please continue if there may be more than one objective.)

- A. Goal One: (define the goal)
  - 1. Define the task and the associated strategies.
    - a) Explain how the agency or network plans to address the need with practical methods.
  - 2. Include the projected cost of this objective(s)
  - 3. Location [what is the area or target group that will be affected by this objective(s)]
  - 4. Resources
    - a) Existing
    - b) Needed
  - 5. Performance Metrics: (explain how measurable outcomes will be determined)
- B. Goal Two: (define the goal)

(Please continue if there are more objectives.)

  - 1. Define the task and the associated strategies.
    - a. Explain how the network or agency plans to address the need with practical methods.
  - 2. Include the projected cost of this objective(s)

3. Location [what is the area or target group that will be affected by this objective(s)]
  4. Resources
    - a. Existing
    - b. Needed
  5. Performance Metrics: (explain how measurable outcomes will be determined)
- C. Goal Three: (define the goal)
1. Define the task and the associated strategies.
    - a) Explain how the agency or network plans to address the need with practical methods.
  2. Include the projected cost of this objective(s)
  3. Location [what is the area or target group that will be affected by this objective(s)]
  4. Resources
    - a) Existing
    - b) Needed
  5. Performance Metrics: (explain how measurable outcomes will be determined)
- D. Goal Four: (define the goal)
1. Define the task and the associated strategies.
    - a) Explain how the agency or network plans to address the need with practical methods.
  2. Include the projected cost of this objective(s)
  3. Location [what is the area or target group that will be affected by this objective(s)]
  4. Resources
    - a) Existing
    - b) Needed
  5. Performance Metrics: (explain how measurable outcomes will be determined)