eGMS and Budget How-Tos

Allowable Uses Doc Walkthrough

eGMS

Many networks have different people who work in eGMS who may not be the people actually writing the budget. Having a foundational knowledge of eGMS is critical in administering this pilot.

eGMS is a third-party platform that the LDOE utilizes to manage all allocations to LEA's, including community network lead agencies and Ready Start Networks.

Once logged in, LEA Central data should be your very first action.

Created						
Central Data NOTE: Before a new year application will be available, you MUST complete the contact information (LEA Central and related program), and agree to assurances (Common and related program).						
Application Name	**Revision**	**Status**	**Date**			**Actions**
LEA Central Data	Original Application ⌄	Created		Open		
Formula Grant						

eGMS Screen Shots
Contact Information

To open your EC Consolidated budget, you will need to make sure your contact information is entered, and your assurances (screenshot on the next slide) are "signed" which means the check box is marked.

eGMS Screen Shots
Assurances

Applicant:
Application: 2022-2023 LEA Central Data - 00-
Cycle: Original Application

Project Period: 10/1/2021 - 6/30/2023

LEA Central Data
Printer-Friendly
Click to Return to GMS Access/Select Page
Click to Return to Menu List / Sign Out

Contact Information

Assurances

| Common Assurances | Super App Assurances | Competitive Program Assurances | MOE Assurances |

Early Childhood Program Assurances

Early Childhood Program Assurances　　　　　　　　　　　　　　　　　　　　**Click for Instructions**

☐　By checking this box and saving the page, the applicant hereby certifies he/she has read, understood and will comply with the assurances listed below, as applicable to the program(s) for which funding is requested.

Community networks receiving this application will:
- Use funds to expand supply of and access to high-quality care for birth through three-year-olds.

There currently aren't any Discretionary Grant applications available.

Competitive Grant

　　EC Consolidated Application　　　　　　　　　　　　　Submissions due by 7/15/2021　　　　　　　　**Create**

Maintenance of Effort

eGMS Screen Shots
Budget

Applicant: 000 Caddo Parish
Application: 2022-2023 EC Consolidated App - 00-
Cycle: Original Application

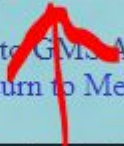| Overview	Allocations	Budget Summary	S

Budget Summary(Read Only)

Fund Source

EIC #	Education Improvement Category	100 - Salaries	200 - Benefits	300 - Purchased Professional / Technical Svcs	400 - Purchased
11	Instruction				
12	Remediation Instruction				
13	Extended Instruction				
14	Pre-School Instruction				
15	Career and Technical Education				
21	Student Standards and Assessments				
22	School Stndrds, Accountability, Assistance				
23	Personnel Certification and Professional Dev				
24	Instructional Technology				
31	Parental / Family Involvement				
32	School and Community Support				
41	Administration				
51	Support Services				
	Total Direct Costs				
	Total Budget				

Application Sections EC Consolidated Application

Printer-Friendly
Click to Return to GMS Access/Select Page
Click to Return to Menu List / Sign Out
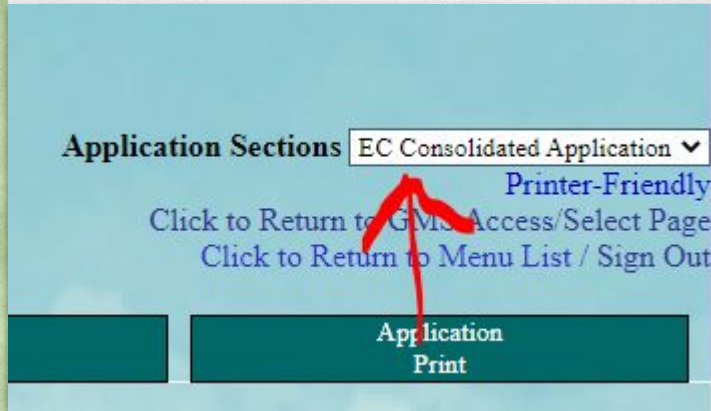
Application Print

For 2022-2023, budgets will be broken up by funding source rather than initiative. So, you will see a budget description page for all of your CRRSA dollars in one section, PDG Renewal dollars in another, etc.

eGMS Screen Shots
Budget

Application Section Options (Funding Sources)	Name of Allocation that Uses this Fund Source
CRRSA Quality* *Must be spent by Dec. 2022*	B-3 Seats, ECE Fund
State General Fund	ECE Fund
ARPA CCDBG Quality	ECE Fund, CSBAE, Family Child Care, ECAC Stipend
ARPA Stab Admin	CSBAE, Ready Start Network, Ready Start Transform
PDG B-5 Renewal* *Must be spent by Dec. 2022*	B-3 Seats, EC Guides, Family Child Care
CCDF Quality	Lead Agency, EC Guides,

eGMS Screen Shots
Budgeting

	EC_Education_Fund_CRRSA	Supply_Build_Exp_CRRSA	B_3_Seats_CRRSA	Ready_Start_NetworksCRRSA	Total
Investment	$72,183	$192,183	$72,183	$45,680	$382,229
Unbudgeted	$72,183	$192,183	$72,183	$45,680	$382,229

Object Codes

Fund
⌄

Drop Down Options

EC_Education_Fund_CRRSA
Supply_Build_Exp_CRRSA
B_3_Seats_CRRSA
Ready_Start_NetworksCRRSA

For 2022-2023, Budgets will be broken up by funding source rather than initiative. So, you will see a budget description page for all of your CRRSA dollars in one section, PDG Renewal dollars in another, etc.

Believes

eGMS Screen Shots
Budgeting

This tool will help you organize your budget by activity.

Warning! Don't edit budget in "sort" mode, it can cause a system error.

Object Code:	⌄	Fund Source:	⌄	Sort

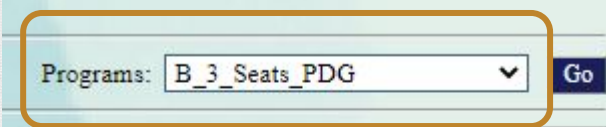| Object Code	Exclude from MTDC	EIC	Expenditure Description and Itemization	
⌄	☐	⌄		Amount

Object Codes are 100-800, EIC Codes are more specific. Those are outlined on slide 13

This is where you will enter your budget information as you have in the past, but by funding source rather than activity.

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eGMS Screen Shots
Budgeting

You will need to change this drop down if you want to change the source of funds from which you are pulling indirect costs, if you've chosen to do so.

Programs: B_3_Seats_PDG Go

Total Direct Costs	
- *Excluded Costs	$0
d Total Direct Costs	
Indirect Cost Rate %	11.1463
ximum Indirect Cost	
Indirect Cost	0

eGMS Screen Shots
Budgeting

You can view the total expenditures by each Object Code and EIC code.

Budget Summary

Fund Sources: Lead Agency CCDF [Go]

EIC #	Education Improvement Category	100 - Salaries	200 - Benefits	300 - Purchased Professional / Technical Svcs	400 - Purchased Property Svcs	500 - Other Purchased Svcs	600 - Supplies	700 - Property	800 - Other objects	TOTAL
11	Instruction									
12	Remediation Instruction									
13	Extended Instruction									
14	Pre-School Instruction									
15	Career and Technical Education									
21	Student Standards and Assessments									
22	School Stndrds, Accountability, Assistance									
23	Personnel Certification and Professional Dev									
24	Instructional Technology									
31	Parental / Family Involvement									
32	School and Community Support									
41	Administration									
51	Support Services									
	Total Direct Costs									
	Total Budget									

Believes

Budget Codes

Your Planning Document linked you to a comprehensive list of all LDOE Budget Codes.

100	Personal Services—Salaries
200	Personal Services—Benefits
300	Purchased Professional and Technical Services
400	Purchased Property Services
500	Other Purchased Services
600	Supplies
700	Property
800	Other Objects

Depending on your business office's preference, the budget line for direct payments to centers can be put in either 300 or 500.

Category 700 is not an allowable use for this grant

EIC Codes

EIC Codes provide additional information to the reviewers at LDOE to ensure expenses are meeting program requirements.

11	**Instruction**
12	**Remediation Instruction**
13	**Extended Instruction**
14	**Pre-School Instruction**
15	Career and Technical Education
21	Student Standards and Assessments
22	School Accountability and Improvement

23	**Personnel Certification and Professional Development**
24	**Instruction Technology**
31	**Parental/Family Involvement**
32	**School and Community Support**
41	**Administration**
51	Support Services – Central Services, Operation and Maintenance of Plant, Transportation and Nutrition Assistance