

**136th ANNUAL  
Statistical and Financial Report**

**Louisiana Department of Education  
Bulletin 1472  
1984-85 Session**

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# **Louisiana Department of Education**

## **ONE HUNDRED THIRTY-SIXTH ANNUAL STATISTICAL AND FINANCIAL REPORT**

**SESSION 1984-85**

**BULLETIN 1472**

**Published by  
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**Issued by  
Louisiana Department of Education  
Tom Clausen, State Superintendent**



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THE HONORABLE EDWIN W. EDWARDS  
GOVERNOR OF LOUISIANA  
MEMBERS OF THE LOUISIANA LEGISLATURE  
MEMBERS OF THE STATE BOARD OF  
ELEMENTARY AND SECONDARY EDUCATION

In accordance with the provisions of Louisiana Revised Statutes 17:22(6), I respectfully submit to you this One Hundred Thirty-Sixth Annual Statistical and Financial Report.

We hope that these statistical data, collected by and submitted to the Bureau of Research, Office of Research and Development, by the local systems, various sections within the Department of Education, other governmental agencies and various nationally based organizations will provide useful information for you and your respective offices.

Sincerely,

A handwritten signature in cursive script that reads "Thomas G. Clausen".

Thomas G. Clausen

*"An Equal Opportunity Employer"*



# Preface

Knowledge is of two kinds: we know a subject ourselves, or we know where we can find information upon it.

James Boswell

One of the prime functions of the Bureau of Research in the Department of Education is to compile, analyze, and disseminate statistical and financial data relative to all aspects of elementary/secondary education in Louisiana.

In this endeavor, the Bureau of Research within the Louisiana Department of Education has compiled this 136th Annual Statistical and Financial Report for the 1984-85 school year.

It is hoped that this reference document will serve as a valuable, relevant, and timely source for information and provide the knowledge necessary for making informed decisions about education in our state.

The Bureau of Research is appreciative of the cooperation received from persons in the local school systems, the Department of Education, other state agencies, and nationally based governmental and private agencies.

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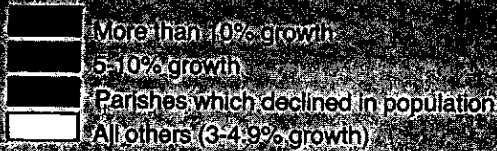
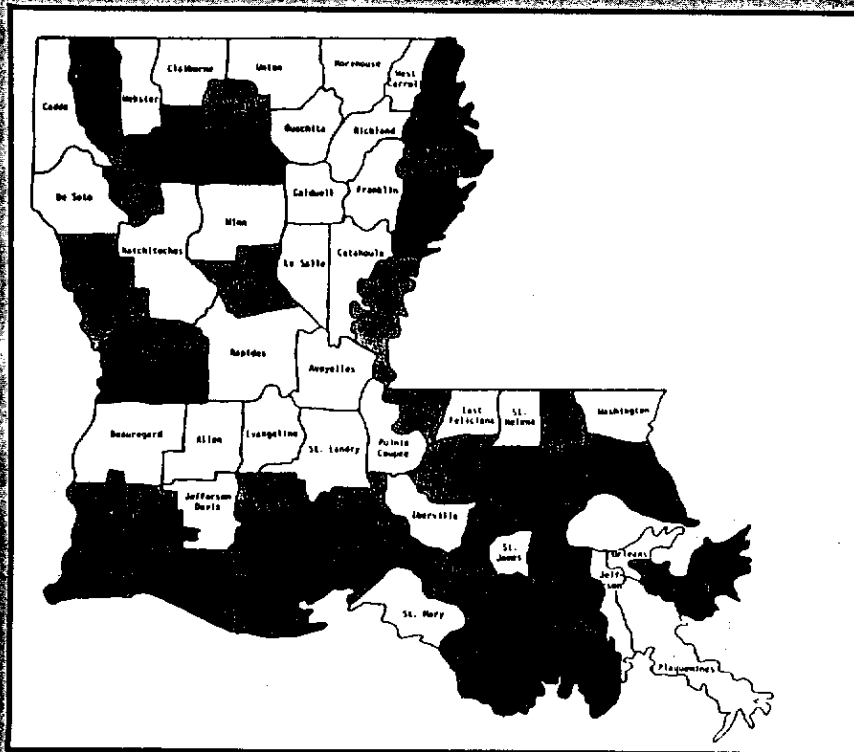
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**Figure 1.1 Parish Population Change 1980-83\***



\*1983 figures based on estimates from the State Planning Office, March, 1984

# Table 1.2

Population of Louisiana Parishes, 1970 and Final 1980<sup>a</sup>, Estimates For 1983<sup>b</sup>

Parish	1970 Census (April 1, 1970)	1980 Census (April 1, 1980)	Percent Change 1970-1980	1983- Population Estimate	Percent Change 1980 Census to 1983 Estimates
Acadia	52,109	56,427	8.3	59,369	5.21
Allen	20,794	21,390	2.9	21,739	1.63
Ascension	37,086	50,068	35.0	54,618	8.19
Assumption	19,654	22,084	12.4	23,955	8.47
Avoyelles	37,751	41,393	9.6	42,715	3.19
Beauregard	22,888	29,692	29.7	31,207	5.10
Bienville	16,024	16,387	2.3	16,288	-0.60
Bossier	65,877	80,721	22.5	88,370	9.48
Caddo	230,184	252,294	9.6	261,817	3.75
Calcasieu	145,415	167,048	14.9	176,760	5.81
Caldwell	9,354	10,761	15.0	10,947	1.73
Cameron	8,194	9,336	13.9	10,139	8.60
Catahoula	11,769	12,287	4.4	12,326	.32
Claiborne	17,024	17,095	0.4	18,367	7.44
Concordia	22,578	22,981	1.8	23,577	2.59
DeSoto	22,764	25,664	12.7	26,970	4.83
E. Baton Rouge	285,167	366,164	28.4	389,503	6.37
E. Carroll	12,884	11,772	-8.6	11,671	-0.86
E. Feliciana	17,657	19,015	7.7	19,939	4.86
Evangeline	31,932	33,343	4.4	34,367	3.07
Franklin	23,946	24,141	0.8	24,509	1.52
Grant	13,671	16,703	22.2	17,621	5.50
Iberia	57,397	63,752	11.1	69,257	8.64
Iberville	30,746	32,159	4.6	32,981	2.56
Jackson	15,963	17,321	8.5	17,309	-0.07
Jefferson	338,229	454,592	34.4	476,915	4.91
Jefferson Davis	29,554	32,168	8.8	33,017	2.64
Lafayette	111,643	150,017	34.4	169,694	13.12
Lafourche	68,941	82,483	19.6	88,349	7.11
LaSalle	13,295	17,004	27.9	17,697	4.08
Lincoln	33,800	39,763	17.6	41,847	5.24
Livingston	36,511	58,655	60.7	66,451	13.28
Madison	15,065	14,733	-2.2	15,894	7.88
Morehouse	32,463	34,803	7.2	35,183	1.09
Natchitoches	35,219	39,863	13.2	40,805	2.36
Orleans	593,471	557,482	-6.1	567,062	1.71
Ouachita	115,387	139,241	20.7	142,300	2.20
Plaquemines	25,225	26,049	3.3	26,778	2.80
Pointe Coupee	22,002	24,045	9.3	25,091	4.35
Rapides	118,078	135,282	14.6	138,346	2.26
Red River	9,226	10,433	13.1	11,114	6.53
Richland	21,774	22,187	1.9	22,785	2.70
Sabine	18,638	25,280	35.6	27,139	7.35
St. Bernard	51,185	64,097	25.2	67,949	6.01
St. Charles	29,550	37,259	26.1	41,103	10.32
St. Helena	9,937	9,827	-1.1	10,186	3.65
St. James	19,733	21,495	8.9	21,970	2.21
St. John	23,813	31,924	34.1	37,668	17.99
St. Landry	80,364	84,128	4.7	87,800	4.36
St. Martin	32,453	40,214	23.9	44,455	10.55
St. Mary	60,752	64,395	6.0	66,950	4.20
St. Tammany	63,585	110,554	73.9	128,130	15.90
Tangipahoa	65,875	80,698	22.5	87,863	8.88
Tensas	9,732	8,525	-12.4	8,244	-3.30
Terrebonne	76,049	94,393	24.1	102,038	8.10
Union	18,447	21,167	14.7	21,734	2.68
Vermilion	43,071	48,458	12.5	52,445	8.23
Vernon	53,794	53,475	-0.6	61,275	14.59
Washington	41,987	44,207	5.3	45,765	3.52
Webster	39,939	43,631	9.2	45,205	3.61
W. Baton Rouge	16,864	19,086	13.2	20,168	5.67
W. Carroll	13,028	12,922	-0.8	13,267	2.67
W. Feliciana	10,761	12,186	13.2	13,269	8.89
Winn	16,369	17,253	5.4	17,575	1.87
State Total	3,644,637 <sup>c</sup>	4,203,972	15.3	4,437,847	5.56

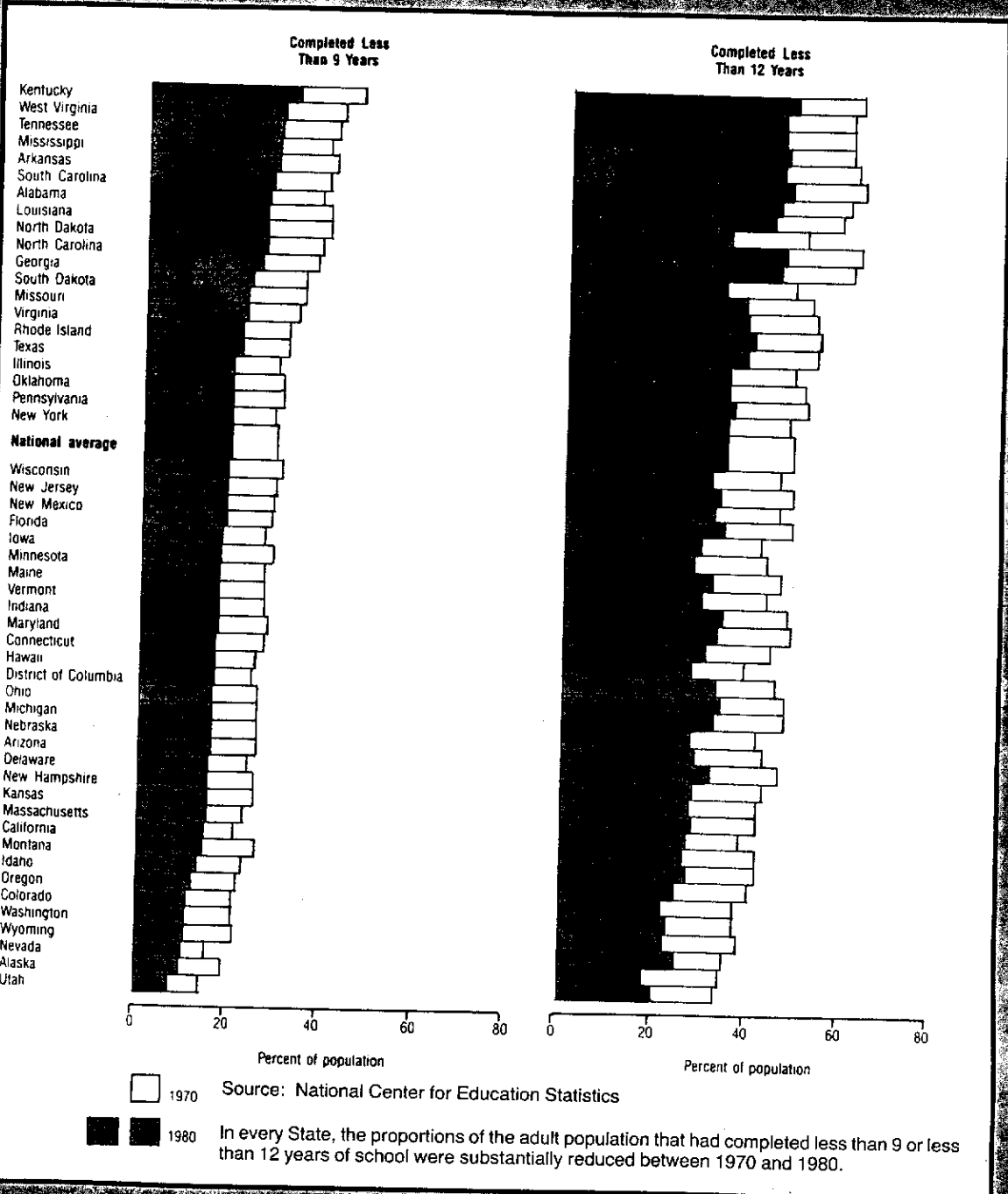
<sup>a</sup> The final 1980 census data were taken from Louisiana: Final Population and Housing Counts issued March 1981 by the U.S. Department of Commerce.

<sup>b</sup> Source: Louisiana State Planning Office, March 1984.

<sup>c</sup> Total does not agree with the official state total for April 1, 1970, as originally published because of subsequent corrections for Bossier, Lafayette, and West Feliciana parishes made by the Bureau of the Census.



**Figure 1-3 Persons 25 Years Old and Over with Less Than 9 and Less Than 12 Years of School Completed, by State**



# Table 1.4

Selected Louisiana Economic Statistics

Parish	Percent Families in Poverty 1979 <sup>a</sup>	Median Family Income By Parish and MSA <sup>b</sup> 1983	Unemployment Rates, March 1985 <sup>c</sup>
Louisiana	15.1	N/A	11.9%
East Carroll	34.5	\$16,200	22.8
Tensas	34.0	16,200	13.1
Madison	32.9	16,200	18.4
West Carroll	29.5	16,200	28.3
Richland	28.6	16,200	15.3
St. Helena	28.2	16,200	10.6
West Feliciana	27.6	20,400	9.3
Morehouse	25.8	17,300	15.2
Catahoula	25.8	17,000	17.1
Evangeline	25.8	17,200	16.8
Avoyelles	25.4	16,200	22.1
Franklin	25.3	16,200	20.4
Pointe Coupee	23.1	21,300	11.8
St. Landry	23.1	19,150	18.9
Red River	22.8	16,900	10.9
Natchitoches	21.8	17,900	10.7
Orleans	21.8	27,500	11.4
Concordia	21.7	20,300	9.4
Winn	21.6	16,650	11.3
Tangipahoa	21.4	20,150	17.5
Caldwell	21.4	16,800	13.9
Washington	21.0	19,150	16.7
Bienville	20.9	18,650	11.6
Claiborne	20.9	19,500	17.1
DeSoto	20.3	19,900	11.9
Allen	19.0	21,200	22.0
Jackson	18.9	18,500	9.8
Sabine	18.9	18,150	11.6
Iberville	18.7	24,700	13.9
Acadia	18.6	21,650	13.0
Grant	18.3	21,000	21.9
East Feliciana	17.5	23,150	12.2
Assumption	17.5	24,800	16.7
Union	17.5	18,700	14.3
LaSalle	17.2	20,300	10.6
St. Martin	16.9	30,200	11.0
Ouachita	16.2	22,700	10.2
Vernon	15.8	16,650	12.1
Webster	15.6	24,400	14.8
West Baton Rouge	15.6	28,300	11.2
Rapides	15.4	21,150	9.8
Jefferson Davis	15.3	23,900	15.2
Lincoln	14.7	22,300	5.0
St. James	14.5	29,150	16.9
Beauregard	14.0	23,500	13.5
Vermilion	13.8	23,500	13.7
Caddo	13.1	25,700	8.5
St. Mary	12.6	29,400	14.4
Ascension	12.3	28,300	14.3
Plaquemines	12.2	27,500	8.5
St. John	12.1	27,500	19.7
St. Charles	11.9	27,500	13.9
Iberia	11.8	27,400	12.3
East Baton Rouge	11.7	28,300	7.8
Terrebonne	11.3	28,400	Houma-Thibodaux MSA 12.6
Livingston	11.1	28,300	Baton Rouge MSA 15.7
Cameron	11.0	27,800	9.5
Lafourche	11.0	30,200	Lafayette MSA 10.9
St. Tammany	10.3	27,500	New Orleans MSA 11.5
Bossier	10.2	25,700	Shreveport MSA 9.6
Calcasieu	10.0	28,900	15.9
Lafayette	10.0	30,200	Lafayette MSA 8.5
Jefferson	7.8	27,500	New Orleans MSA 10.7
St. Bernard	7.4	27,500	New Orleans MSA 15.4
United States	9.6		7.5

<sup>a</sup> Source: Poverty in 1979: Census Summary Tape File 3A, Louisiana State Planning Office.

<sup>b</sup> Source: 1983 Median Family Income: Section 8 Median Income Data, provided by HUD Area Office, March 1, 1983. MSA refers to Metropolitan Statistical Area.

<sup>c</sup> Source: The Louisiana Economy, FY 85 Edition, Louisiana State Planning Office, July 1985.

**Table 1.5**

Birth Rates per 1,000 Population, 1960-1983

	1960 <sup>a</sup>	1965 <sup>a</sup>	1970 <sup>a</sup>	1975 <sup>a</sup>	1980 <sup>b</sup>	1982 <sup>c</sup>	1984 <sup>c</sup>
U. S.	23.7	19.4	18.4	14.8	15.9	15.9	15.7
Louisiana	27.7	22.5	20.4	17.9	19.5	19.3	18.6
Difference between rates	+4.0	+3.1	+2.0	+3.1	+3.6	+3.6	+2.9
Louisiana's rank	5	4	8	8	6	8	4

<sup>a</sup> Source: Rates and ranks were taken from the Statistical Abstract of the U.S., 1982.<sup>b</sup> Source: Rates and ranks were taken from the Monthly Vital Statistics Report, Advanced Report on Final Natality Statistics, September 1981, published by the National Center for Health Statistics.<sup>c</sup> Source: Rates and ranks were taken from Annual Summary: Monthly Vital Statistics Report, US, 1984, 1985, published by the National Center for Health Statistics, (1984 rates are provisional).**Table 1.6**Estimated School Age (5-17) Population as Percent of Total Population, 1972-1984<sup>a</sup>

	1972	1974	1976	1978	1980	1982	1984
U. S.	24.9	24.1	23.2	22.0	20.9	19.6	19.0
Louisiana	27.5	26.7	25.8	24.4	23.0	21.8	21.3
Difference between percents	+2.6	+2.6	+2.6	+2.4	+2.1	+2.2	+2.3
Louisiana's rank	2	3	3	5	4	4	4

<sup>a</sup> Source: Ranks and percents were taken from the National Education Association's Rankings of the States, 1974-1985. Rankings include the 50 states and the District of Columbia.

**Table 1.7**

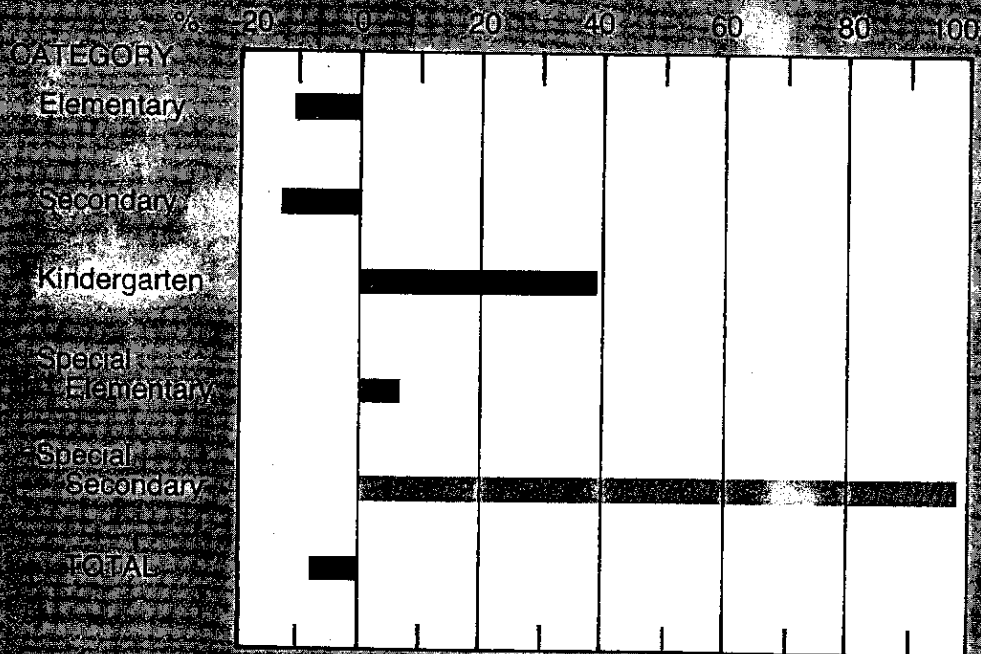
Comparison of Louisiana and the U.S.: Population Characteristics

	Louisiana	U.S.	Louisiana's Rank
Number of school-aged children per 100 adults aged 21 and over in 1984 <sup>a</sup>	33.20	27.80	5
Percent change in total resident population, 1974-84 <sup>a</sup>	18.50	11.70	7
Percent change in total resident population, 1983-84 <sup>a</sup>	0.54	0.93	32
Net migration rate of resident population, April 1, 1970 to July 1, 1979 <sup>b</sup>	0.60	1.70	29
Percent of population aged 25 and over completing at least 4 years of high school 1980 <sup>b</sup>	58.00	66.30	42
Median school years completed by persons 25 years and over, 1980 <sup>b</sup>	12.20	12.50	42
Percent of population aged 25 and over 4 or more years of college, 1980 <sup>b</sup>	13.40	16.30	42
Percent of population aged 25 and older lacking a fifth grade education, 1980 <sup>b</sup>	7.80	3.40	50

<sup>a</sup> Source: National Education Association's Rankings of the States, 1984 and 1985. Rankings include the 50 states and the District of Columbia.

<sup>b</sup> Source: U.S. Bureau of the Census, 1980 Census of Population and Housing, Supplementary Reports and Advanced Estimates of Social, Economic and Housing Characteristics, 1983.

**Figure 2.1** Percent Change  
in Total Louisiana  
Student Registration  
1975-76 to 1984-85



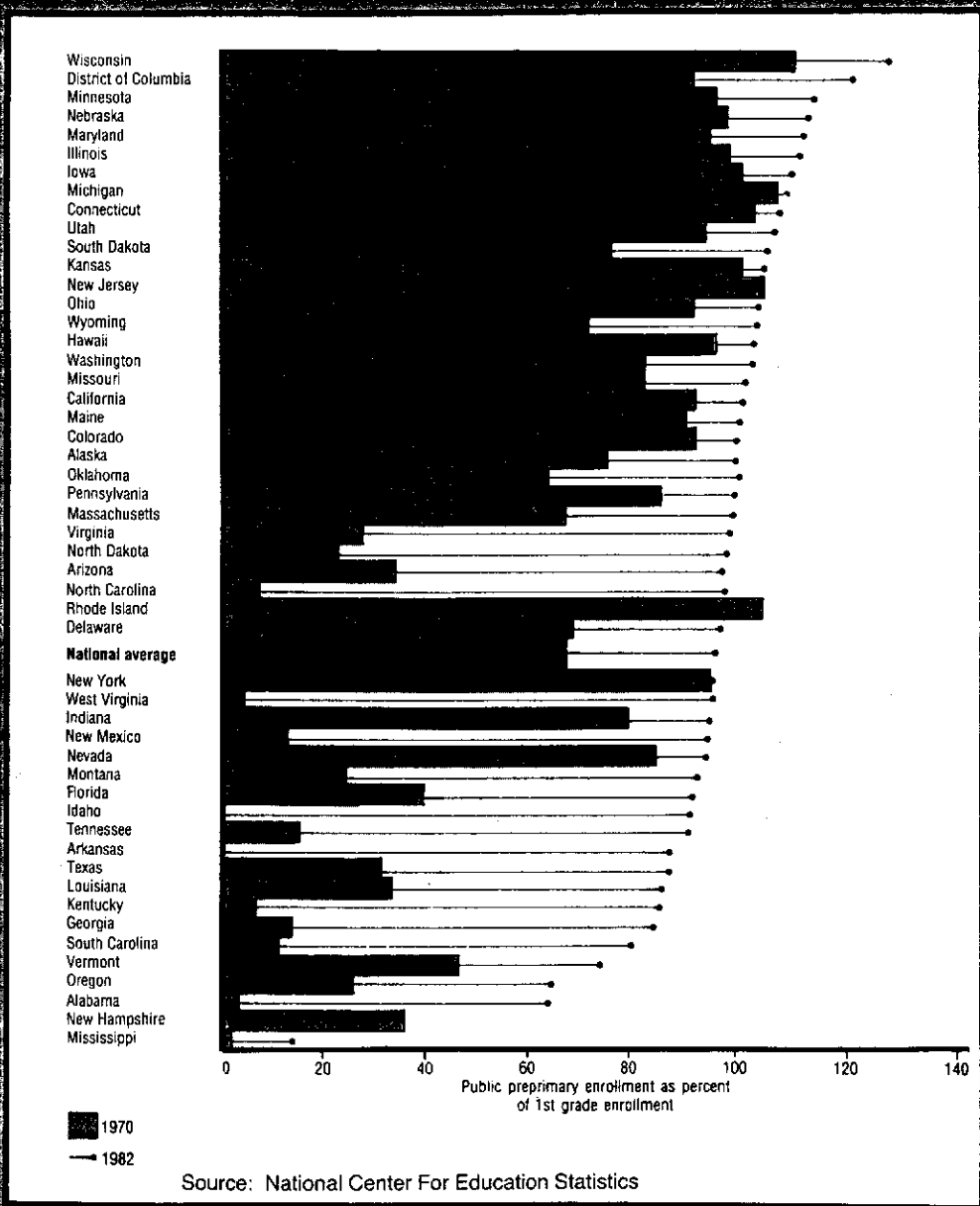
## Table 2.2

Public and Nonpublic Student Registration in Elementary, Secondary, Kindergarten, and Special Education, 1974-1985

Year	Elementary	Secondary	Total Elementary and Secondary	Kindergarten	Special Elementary	Special Secondary	Total All Categories
1974-75	649,142.0	283,973.0	933,115.0	57,200.0	22,198.5	5,857.5	1,018,371.0
1975-76	639,186.0	290,509.0	929,695.0	65,741.0	25,243.0	6,925.5	1,027,604.5
1976-77	629,143.5	293,376.0	922,519.5	67,454.5	26,972.5	7,888.0	1,024,834.5
1977-78	623,800.4	291,512.0	915,312.4	65,255.0	25,736.1	6,826.5	1,013,130.0
1978-79	615,434.0	289,222.0	904,656.0	64,599.5	24,190.0	5,588.0	999,033.5
1979-80	606,452.0	282,768.0	889,220.0	66,008.0	22,742.0	5,973.0	983,947.0 <sup>a</sup>
1980-81	601,743.0	273,414.0	875,157.0	68,452.0	22,636.0	5,842.0	972,096.0 <sup>b</sup>
1981-82	601,780.0	263,595.0	865,375.0	71,000.0	22,418.0	6,846.0	965,652.0 <sup>c</sup>
1982-83	581,643.0	246,984.0	828,627.0	75,004.0	24,194.0	10,590.0	938,428.0 <sup>d</sup>
1983-84	584,258.0	247,724.0	831,982.0	75,166.0	24,401.0	11,361.0	942,910.0
1984-85	583,742.0	247,228.0	830,970.0	79,870.0	23,336.0	11,623.0	945,799.0
Percent Change from 1974-75 to 1984-85	-10.1	-12.9	-10.9	39.6	5.1	98.4	-7.1

- <sup>a</sup> Includes 4 students who were postgraduates.
- <sup>b</sup> Includes 9 students who were postgraduates.
- <sup>c</sup> Includes 13 students who were postgraduates.
- <sup>d</sup> Includes 13 students who were postgraduates.

**Figure 2.3 Public Preprimary Enrollment Compared to 1st Grade Enrollment**



Source: National Center For Education Statistics

**Table 2.4**

Student Registration Public and Nonpublic<sup>a</sup> By Ethnicity, 1975-1985

Item	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83 <sup>b</sup>	1983-84 <sup>c</sup>	1984-85 <sup>d</sup>
<b>I. Public</b>										
A. White	521,152.0	520,459.0	514,590.0	506,054.0	494,705.0	474,952.0	464,342.0	445,418.0	444,422.0	444,905.0
B. Black	350,081.5	347,701.5	344,102.0	339,759.5	334,872.0	332,411.0	330,353.0	329,792.0	333,945.0	337,203.0
C. Other <sup>e</sup>	NA	NA	NA	NA	74.0	10,692.0	13,627.0	18,459.0	18,878.0	19,587.0
D. TOTAL	871,233.5	868,160.5	858,692.0	845,813.5	829,651.0	818,055.0	808,322.0	793,669.0	797,245.0	801,695.0
E. Percent change from previous year	.99	-.35	-1.09	-1.50	-1.91	-1.40	-1.19	-1.81	+4.5	+5.6
F. Percent of total registration in public schools	84.78	84.71	84.76	84.66	84.32	84.15	83.71	84.57	84.55	84.76
<b>II. Nonpublic</b>										
A. White	134,808.0	134,706.0	132,287.0	130,659.0	130,816.0	128,827.0	131,395.0	120,151.0	119,862.0	118,635.0
B. Black	21,563.0	21,968.0	22,151.0	22,561.0	23,471.0	24,063.0	24,382.0	22,272.0	23,245.0	22,653.0
C. Other <sup>e</sup>	NA	NA	NA	NA	9.0	1,151.0	1,553.0	2,336.0	2,558.0	2,816.0
D. TOTAL	156,371.0	156,674.0	154,438.0	153,220.0	154,296.0	154,041.0	157,330.0	144,759.0	145,665.0	144,104.0
E. Percent change from previous year	.44	.19	-1.43	-.79	.70	-.17	2.14	-7.99	+6.3	-1.07
F. Percent of total registration in nonpublic schools	15.21	15.29	15.24	15.33	15.68	15.85	16.29	15.43	15.45	15.24
<b>III. TOTAL</b>										
A. White	655,960.0	655,165.0	646,877.0	636,713.0	625,521.0	603,779.0	595,737.0	565,569.0	564,284.0	563,540.0
B. Black	371,644.5	369,669.5	366,253.0	362,320.5	358,343.0	356,474.0	354,735.0	352,064.0	357,190.0	359,856.0
C. Other <sup>e</sup>	NA	NA	NA	NA	83.0	11,843.0	15,180.0	20,795.0	21,436.0	22,403.0
D. TOTAL	1,027,604.5	1,024,834.5	1,013,130.0	999,033.5	983,947.0	972,096.0	965,652.0	938,428.0	942,910.0	945,799.0
E. Percent change from previous year	.91	-.27	-1.14	-1.39	-1.51	-1.20	-.67	-2.82	+4.8	+3.1

<sup>a</sup> The Bureau of Research depends on the voluntary reporting of nonpublic student registration by the nonpublic schools in the districts. In some cases, these nonpublic schools may not report data, resulting in an undercount of nonpublic students.

<sup>b</sup> Four districts (Allen, Franklin, Tensas, and Washington) reported at least one nonpublic school, but no nonpublic students for the 1982-83 school year. Ouachita Parish did not receive accurate data on the number of nonpublic students from its nonpublic schools for 1982-83. Therefore, no nonpublic students from these districts are included in the compilation of the totals for this year.

<sup>c</sup> Three districts (Franklin, Tensas, and Washington) reported at least one nonpublic school, but no nonpublic students for the 1983-84 school year. No nonpublic students from these districts are included in the compilation of the totals for this year.

<sup>d</sup> Four districts (Franklin, Sabine, Tensas, Washington) reported at least one nonpublic school, but no nonpublic students for the 1984-85 school year. No nonpublic students from these districts are included in the compilation of the totals for this year.

<sup>e</sup> 1979-80 was the first year that districts were asked to report the number of Hispanic, American Indian and Asian students who were registered in their schools. Some districts noted difficulty in reporting this information, so there is probably an undercount of students from these ethnic groups for this year.



## Table 2.5

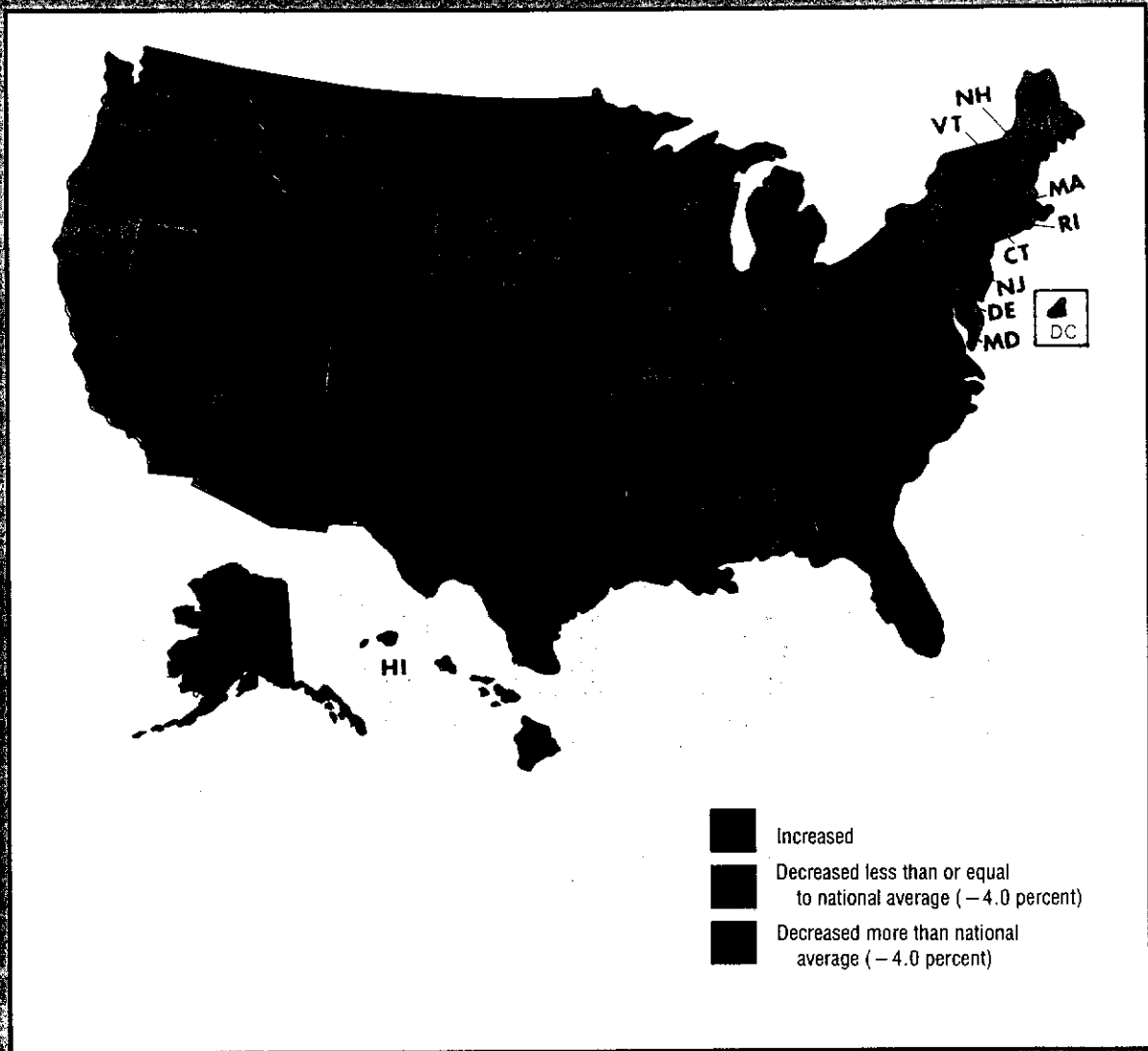
Registration<sup>a</sup> by Grade Level, Actual 1984-1985 and Projected 1985-1989<sup>b</sup>

Type of School	Year	1	2	3	4	5	6	7	8	9	10	11	12	Total
Public	1984-85	73,408.0	65,009.0	60,232.0	58,685.0	54,376.0	57,414.0	61,670.0	59,773.0	63,987.0	56,781.0	47,861.0	42,263.0	701,459.0
	1985-86	81,375.6	67,224.3	62,591.0	58,851.6	56,979.3	54,464.7	59,753.9	56,451.6	61,738.4	56,487.0	46,702.5	40,409.3	703,029.2
	1986-87	84,601.5	71,700.0	64,979.0	61,915.0	57,668.6	56,569.0	57,509.2	54,668.8	59,697.5	55,249.6	46,483.1	40,308.9	711,350.2
	1987-88	84,770.5	74,542.3	69,305.2	64,277.2	60,670.5	57,253.3	59,731.2	52,615.1	57,812.2	53,423.2	45,464.8	40,119.5	719,985.0
	1988-89	87,501.0	74,691.2	72,052.5	68,556.7	62,985.2	60,233.6	60,453.7	54,648.0	55,640.4	51,736.1	43,961.9	39,240.6	731,700.9
Nonpublic	1984-85	13,026.0	12,529.0	11,426.0	11,394.0	11,139.0	10,940.0	11,185.0	11,536.0	10,133.0	9,393.0	8,646.0	8,164.0	129,511.0
	1985-86	14,952.1	13,292.6	11,985.2	10,998.5	11,250.8	11,013.1	10,702.7	10,681.0	9,548.4	9,156.1	8,511.5	7,709.3	129,801.3
	1986-87	15,567.8	14,046.0	12,730.3	11,554.9	10,814.8	11,031.4	10,757.5	10,149.3	8,868.4	8,824.6	8,362.2	7,891.0	130,598.2
	1987-88	15,742.6	14,624.3	13,451.8	12,273.2	11,361.9	10,603.9	10,775.4	10,201.3	8,426.9	8,196.1	8,059.5	7,752.5	131,469.4
	1988-89	16,192.5	14,788.5	14,005.6	12,968.8	12,068.2	11,140.3	10,357.8	10,218.3	8,470.1	7,788.1	7,485.4	7,471.9	132,955.5
Total	1984-85	86,434.0	77,538.0	71,658.0	70,079.0	65,515.0	68,354.0	72,855.0	71,309.0	74,120.0	66,174.0	56,507.0	50,427.0	830,970.0
	1985-86	96,327.7	80,516.9	74,576.2	69,850.1	68,230.1	65,477.8	70,456.6	67,132.6	71,286.8	65,643.1	55,214.0	48,118.6	832,830.5
	1986-87	100,169.3	85,746.0	77,709.3	73,469.9	68,483.4	67,600.4	68,266.7	64,818.1	68,565.9	64,074.2	54,845.3	48,199.9	841,948.4
	1987-88	100,513.1	89,166.6	82,757.0	76,550.4	72,032.4	67,857.2	70,506.6	62,816.4	66,239.1	61,619.3	53,524.3	47,872.0	851,454.4
	1988-89	103,693.5	89,479.7	86,058.1	81,525.5	75,053.4	71,373.9	70,811.5	64,866.3	64,110.5	59,524.2	51,447.3	46,712.5	864,656.4

<sup>a</sup> The Bureau of Research depends on the voluntary reporting of nonpublic student registration by the nonpublic schools in the districts. In some cases, these nonpublic schools may not report data, resulting in an undercount of nonpublic students. The actual registration data for 1984-85 for both public and nonpublic schools do not include kindergarten or special education students.

<sup>b</sup> The projections for 1985-89 were made by Mr. Larry Goux of the Louisiana Board of Regents. The projections exclude kindergarten and special education students.

**Figure 2.6** Percent Change in Public Elementary/Secondary School Enrollment Between 1978 and 1983, by State



Between 1980 and 1983, public school enrollment declined by 4.7 percent nationally. Most of the largest declines were in the Northeast and North Central States. States in the South and West generally had smaller declines than the rest of the Nation.

**Table 2.7**

Trends in Average Daily Membership, Average Daily Attendance  
and Percent Attendance, Public Schools, 1974-1985

Year	Average Daily Membership	Average Daily Attendance	Percent Attendance of Membership
1974-75	828,274.6	760,800.1	91.85
1975-76	831,681.5	768,097.2	92.35
1976-77	826,998.5	762,294.9	92.18
1977-78	816,782.2	751,220.8	91.97
1978-79	801,642.7	735,762.0	91.78
1979-80	788,370.2	726,878.4	92.20
1980-81	773,549.0	715,844.0	92.54
1981-82	762,469.4	707,157.8	92.74
1982-83	754,065.1	702,969.4	93.22
1983-84	761,344.8	716,823.0	94.15
1984-85	765,130.4	721,913.4	94.35

**Table 2.8**

Comparison of Louisiana and the U.S.: Enrollment and Attendance<sup>a</sup>

	Louisiana	U.S.	Louisiana's Rank
Public school enrollment, Estimates, Fall 1984	799,900.00	39,393,474.00	16
Fall 1984 enrollment in public schools as percent of school-age population, 1984	83.84	87.85	44
Nonpublic school enrollment as percent of total school enrollment, Fall 1981	16.97	10.80	5
Average daily attendance as percent of fall enrollment, 1984-85	89.90	92.73	45
Average daily attendance as percent of average daily membership, 1984-85	94.20	94.02	25

<sup>a</sup> Source: Rates and ranks were taken from the National Education Association's Rankings of the States, 1984 and 1985. Rankings include the 50 states and the District of Columbia.

## Table 2.9

Adult Basic Education and R.S. 17:14 Adult Education Programs, 1974-1985<sup>a</sup>

Year	Average Age	Enrollment					Achievement							Termination	
		Sex		Race		Total	Number Students Rested	Initial Test	Final Test	Grades Elevated	Completed 4th Grade	Completed 8th Grade	Recommended for CED	Drops	
		Male	Female	White	Black										Other
1974-75	28.0	11,798	19,942	17,950	13,519	271	31,740	NA	NA	NA	NA	NA	NA	7,042	10,407
1975-76	26.8	11,831	19,439	17,762	12,953	555	31,270	8.5	10.2	1.7	NA	4,028	7,128	7,128	10,808
1976-77	26.7	11,447	18,928	18,019	11,886	470	30,375	8.5	10.2	1.7	NA	3,525	7,147	7,147	9,278
1977-78	26.6	11,911	19,723	18,762	12,237	635	31,634	20,233	8.5	10.1	1.6	NA	2,508	6,726	9,568
1978-79	26.4	13,256	20,754	20,218	12,794	998	34,010	24,464	8.6	10.3	1.7	NA	4,174	8,693	6,284
1979-80	26.7	14,678	23,365	23,498	13,447	1,098	38,043	26,012	8.6	10.4	1.8	828	3,545	10,294	9,635
1980-81	26.2	17,834	25,990	25,938	15,864	2,022	43,824	30,998	8.5	10.2	1.7	964	4,185	11,260	11,767
1981-82	25.4	18,261	24,962	25,218	15,724	2,281	43,223	30,926	8.5	10.2	1.7	1,168	4,336	11,450	11,039
1982-83	24.8	21,391	26,805	27,860	17,545	2,791	48,196	35,058	8.5	10.1	1.6	1,141	5,259	11,922	13,429
1983-84	24.9	20,040	25,856	26,945	16,795	2,156	45,896	33,058	8.5	10.1	1.6	1,161	4,591	11,159	13,505
1984-85	25.0	21,874	26,733	28,138	17,819	2,650	48,607	35,787	8.5	10.1	1.6	1,101	5,169	11,723	14,178

<sup>a</sup> Source: Data were supplied by the Bureau of Adult and Community Education in the Louisiana Department of Education.

**Table 2.10**

Enrollment in Vocational Education Programs, 1973-1985<sup>a</sup>

Year	Secondary	Adult	Total
1973-74	135,306	58,623	193,929
1974-75	144,077	59,914	203,991
1975-76	152,380	51,962	204,342
1976-77	177,367	51,730	229,097
1977-78	204,930	54,455	259,385
1978-79	173,727	53,307	227,034
1979-80	189,370	68,630	258,000
1980-81	179,620	76,088	255,708
1981-82	167,104	75,960	243,064
1982-83	138,600	74,259	212,859
1983-84	149,017	76,033	225,050
1984-85	155,754	68,162	223,916

<sup>a</sup> Source: Data were provided by the Vocational Education Coordinating Unit, Office of Vocational Education in the Louisiana Department of Education.

## Table 3.1

Louisiana School Retention and Graduation Rates,<sup>a</sup> Public Secondary Students, 1981-1985

School Year Pupils Entering 9th Grade	Number of 9th Graders	Retention Rates			Graduation <sup>b</sup> Rate	School Year Graduated
		10th Grade	11th Grade	12th Grade		
1978-79	73,068	90.23%	78.02%	67.58%	63.40%	1981-82
1979-80	69,402	87.47	71.43	61.06	57.48	1982-83
1980-81	67,905	89.93	72.79	63.34	58.23	1983-84
1981-82	65,665	87.79	74.25	64.36	59.42	1984-85

<sup>a</sup> Source: Rates calculated from Louisiana Department of Education data, Bureau of Research, 1985.

<sup>b</sup> Graduation rate is defined as the percent of pupils entering 9th grade who go on to graduate four years later.

## Table 3.2

Number of General Equivalency Diplomas  
Awarded in Louisiana, 1980-1985<sup>a</sup>

Year	Number of GEDs Awarded
1980	11,211
1981	12,230
1982	11,842
1983	10,867
1984	10,022
1985	10,547

<sup>a</sup> Source: Louisiana Department of Education, Office of Adult Education.

Table 3.3

Comparison of Louisiana and the U.S.: Estimated U.S. and Actual Louisiana Retention Rates in Public and Nonpublic Schools, Selected Years<sup>a</sup>

School Year Pupils Entered the 5th Grade	Unit	Retention per 1,000 pupils who entered the 5th grade										Year Graduated
		5th Grade	6th Grade	7th Grade	8th Grade	9th Grade	10th Grade	11th Grade	12th Grade	Number Graduated		
Fall 1968	LA	1000	979	999	945	943	851	737	672	630	1976	
	US	1000	992	992	991	983	958	869	786	749		
Fall 1969	LA	1000	978	987	951	950	848	758	680	637	1977	
	US	1000	992	986	986	984	959	876	789	744		
Fall 1970	LA	1000	981	1005	952	953	871	771	685	631	1978	
	US	1000	990	990	988	979	963	883	800	746		
Fall 1971	LA	1000	986	1010	956	977	887	781	689	633	1979	
	US	1000	991	989	989	985	976	874	794	743		
Fall 1972	LA	1000	998	1014	977	1001	902	791	695	638	1980	
	US	1000	996	996	994	994	984	886	798	744		

<sup>a</sup> Source: Data were taken from the National Center for Education Statistics publication entitled Digest of Education Statistics 1982 and from the Louisiana Department of Education Annual Reports, 1967-1980. The Louisiana retention rates were calculated by the Louisiana Department of Education, Bureau of Research.



# Table 3.4

Number of High School Graduates<sup>a</sup>, Public and Nonpublic, 1975-1985<sup>b</sup>

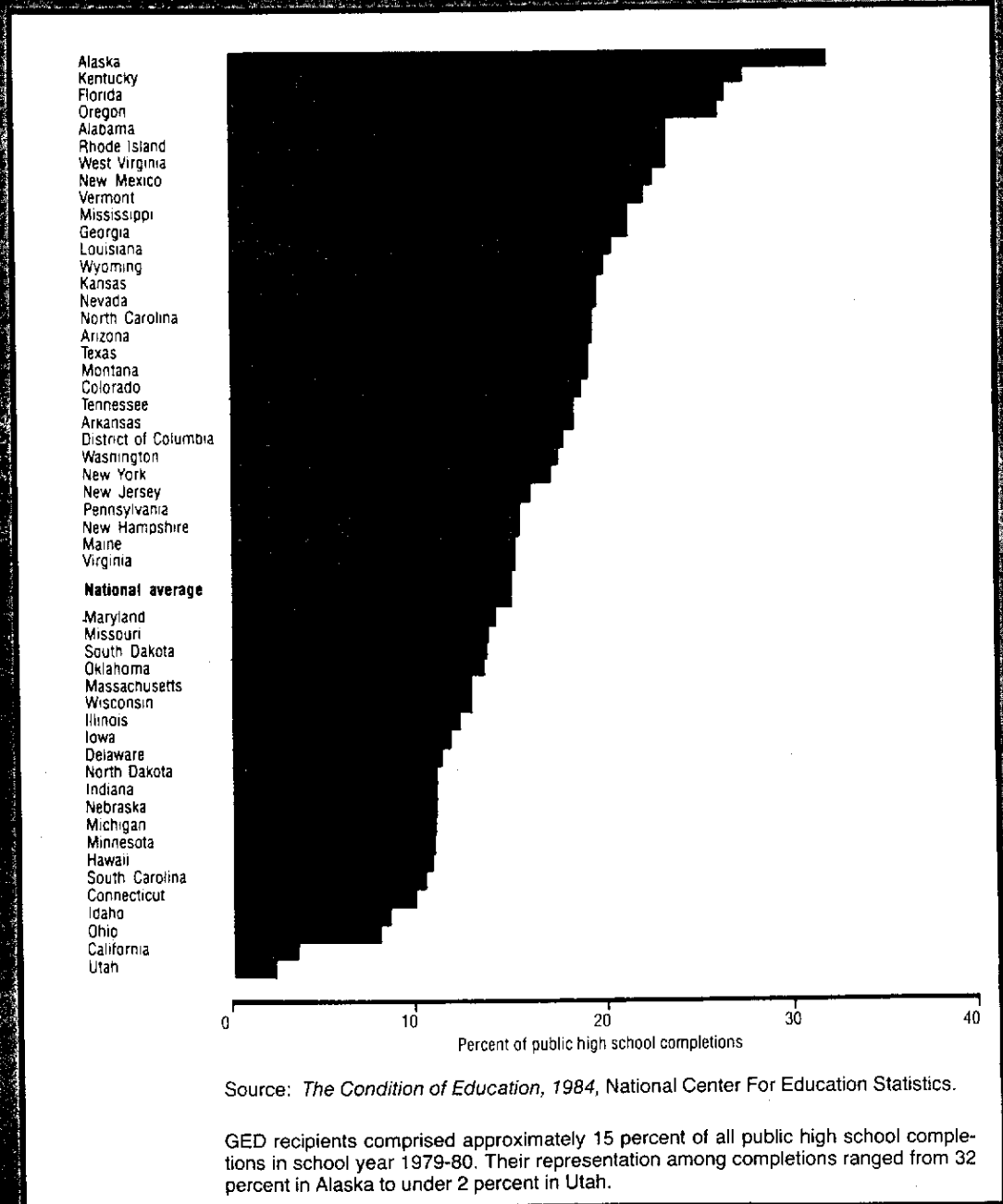
Item	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
<b>I. Public</b>										
A. White	30,704.0	31,420.0	30,709.0	30,527.0	30,156.0	29,231.0	28,877.0	24,507.0	23,549.0	22,877.0
B. Black	16,742.0	17,001.0	16,474.0	16,334.0	16,121.0	16,434.0	16,865.0	14,734.0	15,292.0	15,384.0
C. Other <sup>c</sup>	NA	NA	NA	NA	20.0	534.0	582.0	654.0	698.0	760.0
D. TOTAL	47,446.0	48,421.0	47,183.0	46,861.0	46,297.0	46,199.0	46,324.0	39,895.0	39,539.0	39,021.0
E. Percent change from previous year		2.05	-2.56	-.68	-1.20	-.21	.27	-13.88	-.89	-1.31
F. Percent of total graduates in public schools	85.06	84.99	84.21	84.09	84.28	84.66	85.11	84.85	87.38	83.31
<b>II. Nonpublic</b>										
A. White	7,615.0	7,722.0	8,024.0	8,056.0	7,765.0	7,369.0	7,061.0	6,050.0	4,771.0	6,743.0
B. Black	716.0	831.0	826.0	807.0	862.0	895.0	952.0	980.0	850.0	950.0
C. Other <sup>c</sup>	NA	NA	NA	NA	7.0	108.0	91.0	94.0	89.0	123.0
D. TOTAL	8,331.0	8,553.0	8,850.0	8,863.0	8,634.0	8,372.0	8,104.0	7,124.0	5,710.0	7,816.0
E. Percent change from previous year		2.66	3.47	.15	-2.58	-3.03	-3.20	-12.09	-19.85	36.88
F. Percent of total graduates in nonpublic schools	14.94	15.01	15.79	15.91	15.72	15.34	14.89	15.15	12.62	16.69
<b>III. TOTAL</b>										
A. White	38,319.0	39,142.0	38,733.0	38,583.0	37,921.0	36,600.0	35,938.0	30,547.0	28,320.0	29,620.0
B. Black	17,458.0	17,832.0	17,300.0	17,141.0	16,983.0	17,329.0	17,817.0	15,724.0	16,142.0	16,334.0
C. Other <sup>c</sup>	NA	NA	NA	NA	27.0	642.0	673.0	748.0	787.0	883.0
D. TOTAL	55,777.0	56,974.0	56,033.0	55,724.0	54,931.0	54,571.0	54,428.0	47,019.0	45,249.0	46,837.0
E. Percent change from previous year		2.14	-1.65	-.55	-1.42	-.66	-.26	-13.61	-3.76	3.51

<sup>a</sup> The Bureau of Research depends on the voluntary reporting of nonpublic graduates by the nonpublic schools in the districts. In some cases, these nonpublic schools may not report data, resulting in an undercount of nonpublic graduates.

<sup>b</sup> Includes graduates from summer and midterm.

<sup>c</sup> 1979-80 was the first year that the districts were asked to report the number of Hispanic, American Indian and Asian high school graduates. Some districts noted difficulty in reporting this information, so there is probably an undercount of graduates from these ethnic groups for this year.

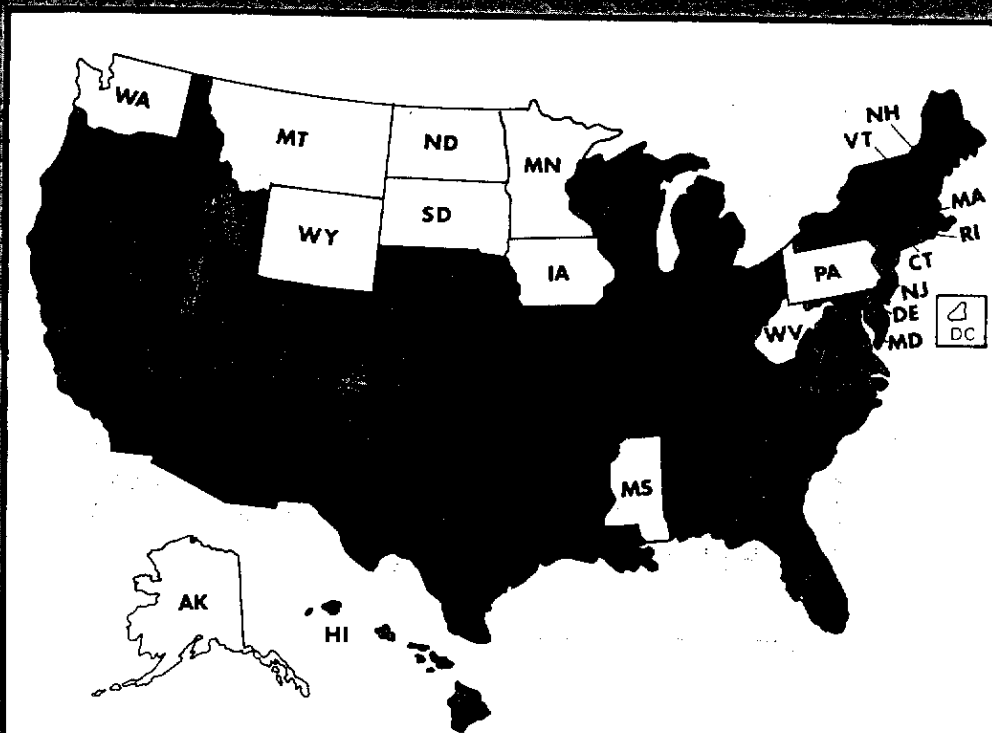
Figure 3.5 GED Recipients as Percent of Public High School Completions, 1980



Source: *The Condition of Education, 1984*, National Center For Education Statistics.

GED recipients comprised approximately 15 percent of all public high school completions in school year 1979-80. Their representation among completions ranged from 32 percent in Alaska to under 2 percent in Utah.

**Figure 3.6 Minimum Competency Testing for High School Graduation**



Source: National Center For Education Statistics

In 1983, 22 States used or expected to use minimum competency testing for high school graduation, and another 18 States used it for other purposes.

- Testing used for high school graduation
- Testing used for all other purposes

Table 3.7

Trends in Louisiana Public School Dropouts, 1974-1985<sup>a</sup>

School Year	Total Number of Dropouts	Percent of Total Registration Who Drop Out	White Dropouts	Percent of Dropouts Who are White	Percent of Registration Who are White	Nonwhite Dropouts	Percent of Dropouts Who are Nonwhite	Percent of Registration Who are Nonwhite
1974-75	18,310.0	2.12	10,126.0	55.3	59.6	8,184.0	44.7	40.4
1975-76	16,933.0	1.94	9,680.0	57.2	59.8	7,253.0	42.8	40.2
1976-77	17,564.0	2.02	9,975.0	56.8	59.9	7,589.0	43.2	40.1
1977-78	19,360.0	2.25	10,948.0	56.5	59.9	8,412.0	43.5	40.1
1978-79	18,662.0	2.20	10,569.0	56.6	59.8	8,093.0	43.4	40.2
1979-80	17,509.0 <sup>b</sup>	2.11	9,722.0	55.5	59.6	7,787.0	44.5	40.4
1980-81	17,173.0 <sup>b</sup>	2.12	10,120.0	58.9	58.1 <sup>c</sup>	7,053.0	41.1	40.6 <sup>c</sup>
1981-82	15,128.0	1.87	9,062.0	59.9	57.4	6,066.0	40.1	40.9 <sup>c</sup>
1982-83	10,341.0 <sup>d</sup>	1.30	6,170.0	59.7	56.1	4,171.0	40.3	43.9
1983-84	12,337.0 <sup>e</sup>	1.55	NA	NA	55.7	NA	NA	44.3
1984-85	11,055.0	1.38	6,466.0	58.49	55.50	4,589.0	41.51	44.5

<sup>a</sup> Source: Dropout data reported here were collected by the Bureau of Student Services in the Louisiana Department of Education. Enrollment data from which percentages were calculated were taken from Annual Reports of the Louisiana Department of Education. The percentages were calculated by the Louisiana Department of Education.

<sup>b</sup> Dropout data for 1980-81 were not available for Matchitoches Parish. Registration data from Matchitoches Parish were not included in calculation of the percent of total registration who drop out.

<sup>c</sup> From 1973-80, dropout and registration data were reported for five different ethnic groups. The sum of the percent of registration for these two years black categories, while registration data were reported for five different ethnic groups. The sum of the percent of registration for these two years does not equal 100 percent in this table, because some of the registered students were classified as other race. Starting with 1982-83, both dropout and registration data were reported for five different ethnic groups, and the data reported here were divided into white and nonwhite categories.

<sup>d</sup> A new computerized system for reporting dropout data was implemented by the Bureau of Student Services in school year 1982-83. Some districts experienced difficulty in converting from the old manual system to the new automated one. This may have resulted in an undercount of dropouts in some districts for school year 1982-83. For example, Winn and Caldwell parishes reported no dropouts for 1982-83.

<sup>e</sup> According to the Bureau of Student Services, six districts (Caddo, Caldwell, East Baton Rouge, Franklin, Vernon, and Winn) reported dropouts after the cut-off date for reporting. These late reports constituted 3,040 of the 12,337 dropouts (24.6%). The Bureau of Student Services did not require these districts to report the ethnicity of the dropouts in these late reports, so the partial ethnicity data will not be reported here.

### Table 3.8

Public Suspensions and Expulsions, Comparisons by Ethnicity, 1984-1985<sup>a</sup>

Category	White Frequency	Percent of Total That are White	Nonwhite Frequency	Percent of Total That are Nonwhite	Total Frequency
Public School Registration	444,905	55.5	356,790	44.5	801,695
Number of Students Suspended	30,125	42.4	40,919	57.6	71,044
Number of Suspensions	45,726	41.2	65,180	58.8	110,906
Days Suspended	101,909	37.1	172,834	62.9	274,743
Suspended Second Time	9,657	40.4	14,253	59.6	23,910
Suspended Three or More Times	5,944	37.3	10,008	62.7	15,952
Expelled	686	37.9	1,126	62.1	1,812

<sup>a</sup> The suspension and expulsion data reported here were collected by the Bureau of Student Services in the Louisiana Department of Education. The percentages were calculated by the Bureau of Research, Louisiana Department of Education.

**Table 3.9**

Most Frequent Reasons for Suspension or Expulsion, 1984-1985<sup>a</sup>

Reason	Frequency	Percent of Total
1. Fighting Students and/or Faculty	24,693	17.6
2. Disrespect for Authority	19,335	13.8
3. Disturbance of Classroom/Campus	15,694	11.2
4. Cutting Class/Leaving Campus	13,020	9.3
5. Excessive Tardiness and/or Absence	9,850	7.0
6. Other <sup>b</sup>	57,596	41.1
Total	140,188	100.0

<sup>a</sup> Source: Suspension and expulsion data reported here were collected by the Bureau of Student Services in the Louisiana Department of Education. The percentages were calculated by the Bureau of Research, Louisiana Department of Education.

<sup>b</sup> Other includes 15 additional reasons for suspensions and expulsions including threatening student and/or faculty, habitual violations of school rules, drugs, alcohol, etc.

**Figure 3-10 Number of Carnegie Units Required for State University Admission, by Subject Area and State, Fall 1982**

State	Required Units, by Subject Area						Requirements Under Study	
	English	Mathematics	Science	Social Science	Foreign Language	Other		
Alabama	4	2	1	1	Optional		X	
Alaska	3	2	2 ← or →	2	2	5 academic	X	
Arizona	4	2	1	2	1	7	X	
Arkansas	3	1	1	1		1 additional math or science	X	
California	4	2	1	1	2	1 advanced math, science, or language	X	
Colorado	3	2	2	1	3	1 history, 3 electives		
Connecticut	4	3	1		2		X	
Delaware	4	3	2	3	2			
District of Columbia			(An analysis of DC requirements was not included in the NASSP study)					
Florida						H.S. diploma		
Georgia	4	2	2	2		6		
Hawaii	3	1				4 academic		
Idaho						H.S. diploma	X	
Illinois	3	2					X	
Indiana	4		Any combination of 9 academic					
Iowa	4	3	2	2	2			
Kansas						H.S. diploma		
Kentucky						H.S. diploma	X	
Louisiana						H.S. diploma		
Maine	4	3	2	1	2			
Maryland						H.S. diploma	X	
Massachusetts						H.S. diploma	X	
Michigan						H.S. diploma		
Minnesota	3	2		4		3 academic		
Mississippi	3	2		2		8 academic		
Missouri						H.S. diploma	X	
Montana						H.S. diploma		
Nebraska						H.S. diploma	X	
Nevada						H.S. diploma		
New Hampshire	4	2	1	2	2			
New Jersey	4	3			2	7 academic	X	
New Mexico	3	2	2	2		4 academic plus fine arts		
New York	4	2	2	3				
North Carolina	4	3	Any combination of 7 in science or social science		2			
North Dakota						H.S. diploma		
Ohio						H.S. diploma		
Oklahoma						H.S. diploma		
Oregon						H.S. diploma	X	
Pennsylvania	4	2	2					
Rhode Island	4	2	1	1	2	6		
South Carolina	4	2	2	2			X	
South Dakota						12 academic		
Tennessee	2				2	H.S. diploma		
Texas	3	3	2	2	2	4	X	
Utah	4	1						
Vermont	4	3	2	3	2			
Virginia	4	3	1	1	2		X	
Washington	3	2	1	2	2	3	X	
West Virginia	4	1						
Wisconsin	3	2	Any combination of 2 in science, social science, and foreign language			7		
Wyoming						H.S. diploma	X	

NOTE: The Carnegie unit is a standard of measurement that represents one credit for the completion of a 1-year course. Source: National Center For Education Statistics

**Table 3.11**

## ACT Score Data

Comparison of Louisiana and National  
ACT Composite Scores for Freshmen, 1974-1985<sup>a</sup>

Year	Louisiana	National
1974-75	17.1	18.6
1975-76	16.6	18.3
1976-77	16.7	18.4
1977-78	16.6	18.5
1978-79	16.7	18.6
1979-80	16.8	18.5
1980-81	16.6	18.5
1981-82	16.7	18.4
1982-83	16.2	18.3
1983-84	16.6	18.5
1984-85	16.5	18.6

Percentages of 1984-1985 ACT Scores In Four Intervals<sup>a</sup>

Score Intervals	Percentages for Louisiana Students	Percentages for US Students
26-36	8	14
21-25	19	26
16-20	27	28
1-15	47	32

Averages of Self-Reported High School Grades for  
ACT-Tested Louisiana Students and National Sample<sup>a</sup>

Year	Louisiana Average	US Average
1969-70	2.63	2.64
1974-75	2.80	2.91
1979-80	2.80	2.95
1984-85	2.71	2.89

<sup>a</sup> Source: Data provided by The American College Testing Program, High School Profile Report, Normative Data, 1974-85, ACT Research Services. The data are based on students who elected to write the ACT Assessment on national test dates. The norms do not include those students who were administered the assessment on local college campuses.



**Table 3.12**

Comparisons of Louisiana and National SAT  
Scores for College-Bound Seniors, 1974-1985<sup>a</sup>

Year	SAT Math Score		SAT Verbal Score	
	Louisiana	National	Louisiana	National
1974-75	491	472	456	434
1975-76	501	472	464	431
1976-77	505	470	466	429
1977-78	501	468	464	429
1978-79	495	467	460	427
1979-80	499	466	462	424
1980-81	494	466	461	424
1981-82	505	467	470	426
1982-83	502	468	469	425
1983-84	508	471	472	426
1984-85	503	475	473	431

<sup>a</sup> Source: Data taken from College Entrance Examination Board of Princeton, New Jersey, 1985 Highlights Louisiana College-Bound Seniors and College Board ATP Summary Report, Louisiana, 1984-85.

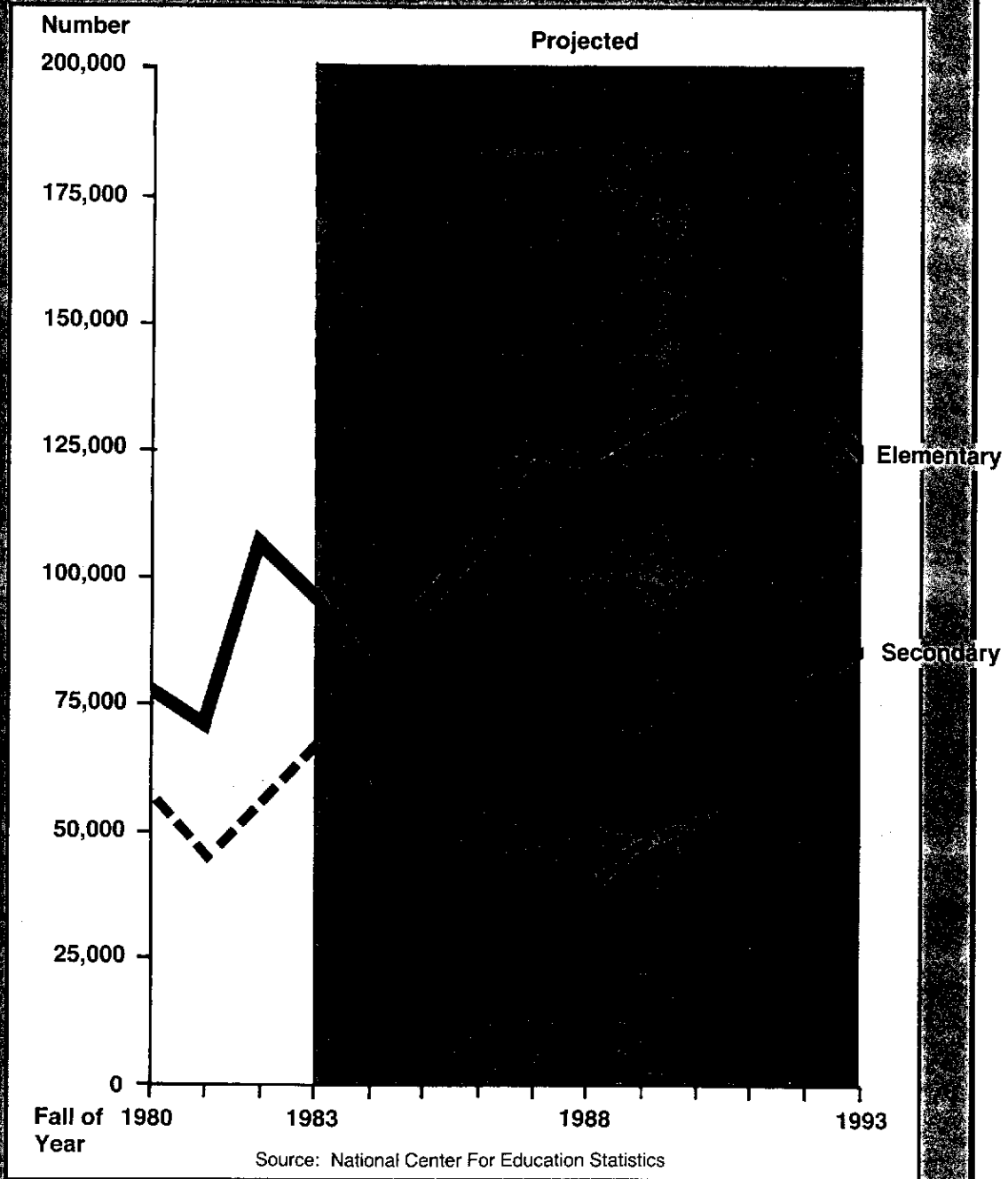
Table 3.13

Comparison of Louisiana and National Students' Satisfaction with  
Various Aspects of Local High Schools, 1985 ACT Data<sup>a</sup>

	Satisfied No Change Necessary		Pretty Much Neutral		Dissatisfied Improvement Needed		No Experience	
	La.	National	La.	National	La.	National	La.	National
Classroom Instruction	65%	62%	20%	24%	14%	13%	1%	0%
No. and Variety of Courses Offerings	51%	56%	15%	16%	33%	27%	1%	1%
Grading Practices and Policies	62%	55%	22%	26%	15%	18%	1%	1%
No. and Kinds of Tests Given	60%	56%	27%	33%	12%	11%	1%	1%
Guidance Services	63%	59%	17%	20%	18%	20%	2%	2%
School Rules, Regulations, and Policies	43%	41%	21%	25%	34%	34%	1%	1%
Library or Learning Center	60%	58%	21%	24%	16%	17%	3%	2%
Laboratory Facilities	45%	46%	21%	26%	27%	21%	8%	7%
Provisions for Special Help (Reading, Math, etc.)	38%	36%	19%	21%	21%	15%	22%	28%
Provisions for Academically Outstanding Students	56%	53%	17%	20%	17%	15%	10%	11%
Emphasis on Career Planning and Education	45%	43%	22%	26%	26%	24%	7%	7%

<sup>a</sup> Source: Data taken from The American College Testing Program, High School Profile Report, 1984-85, ACT Research Services.

**Figure 4.1 Estimated Demand for Additional Teachers, by Level of School, U.S.**



The amount of additional demand projected is expected to increase from 1985 into the early 1990's while the amount of additional secondary teachers is not expected to increase until the early 1990's.

Table 4.2

Professional and Nonprofessional Personnel in the Public School Systems, 1975-1985

	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Percent Change from 1975-76 to 1984-85
Professional	48,066.8	48,480.0	48,464.9	48,913.0	49,140.0	50,663.0	49,528.0	50,200.0	49,850.0	50,645.0	5.36
Nonprofessional	32,263.0	32,913.7	33,519.5	34,538.9	34,770.0	34,197.0	34,472.0	35,114.0	35,612.0	35,895.0	11.26
Grand Total	80,329.8	81,393.7	81,984.4	83,451.9	83,910.0	84,860.0	84,000.0	85,314.0	85,462.0	86,540.0	7.73
Percent Professional	59.84	59.56	59.11	58.61	58.56	59.70	58.96	58.84	58.33	58.52	-2.21

Table 4.3

Breakdown of Professional and Nonprofessional Personnel in the Public School Systems, 1984-1985

Category	Males	Females	Total	Percent of Grand Total
I. Official/Administrative				
A. Superintendents, Assistant Superintendents, Supervisors, and Others <sup>a</sup>	982	721	1,703	1.97
B. Principals	1,107	355	1,462	1.69
C. Assistant Principals	568	275	843	.97
D. Total	2,657	1,351	4,008	4.63
II. Professional-Educational and Technical				
A. Classroom Teachers (Full-time)	8,201	34,437	42,638	49.27
B. Other Professional/Educational and Technical <sup>b</sup>	675	3,324	3,999	4.62
C. Total	8,876	37,761	46,637	53.89
III. Office/Clerical	230	11,070	11,300	13.06
IV. Crafts/Trade	4,511	3,063	7,574	8.75
V. Service Workers	4,333	12,688	17,021	19.67
VI. Grand Total	20,608	65,932	86,540	100.00

<sup>a</sup> This category includes supervisors of elementary and secondary education, purchasing directors, business managers, and others.<sup>b</sup> This category includes part-time teachers, visiting teachers, curriculum specialists, guidance counselors, librarians, media specialists, physicians, dentists, social workers, psychologists, psychiatrists, dental hygienists, nurses, student teachers, and others.

# Table 4.4

Sex and Race of Public School Principals and Classroom Teachers, 1975-1985

Category	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	Change from 1975-76 to 1984-85
<b>I. Principals-Number</b>											
1. White Male	925.0	911.0	892.0	895.0	880.0	853.0	849.0	847.0	813.0	785.0	-140.0
2. White Female	138.0	148.0	159.0	162.0	184.0	210.0	211.0	216.0	224.0	246.0	108.0
3. Black Male	321.0	328.0	333.0	339.0	343.0	328.0	336.0	335.0	326.0	319.0	-2.0
4. Black Female	79.0	86.0	87.0	81.0	91.0	92.0	87.0	93.0	96.0	106.0	27.0
5. Other Male	NA	NA	NA	NA	0.0	1.0	1.0	2.0	2.0	3.0	NA
6. Other Female	NA	NA	NA	NA	1.0	1.0	1.0	3.0	3.0	3.0	NA
7. TOTAL	1,463.0	1,473.0	1,471.0	1,477.0	1,499.0	1,485.0	1,485.0	1,496.0	1,464.0	1,462.0	-1.0
<b>II. Principals-Percent</b>											
1. White Male	63.23	61.85	60.64	60.60	58.71	57.44	57.17	56.62	55.53	53.69	-9.54
2. White Female	9.43	10.05	10.81	10.49	12.27	14.14	14.21	14.44	15.30	16.83	7.40
3. Black Male	21.94	22.27	22.64	22.95	22.88	22.09	22.62	22.39	22.27	21.82	-1.12
4. Black Female	5.40	5.83	5.91	5.48	6.07	6.19	5.86	6.22	6.56	7.25	1.85
5. Other Male	NA	NA	NA	NA	0.00	.07	0.07	0.13	.14	.21	NA
6. Other Female	NA	NA	NA	NA	0.07	.07	0.07	0.20	.20	.21	NA
<b>III. Classroom Teachers-Number</b>											
1. White Male	7,068.9	7,143.8	6,984.3	6,752.7	6,366.0	5,609.0	5,554.0	5,585.0	5,522.0	5,466.0	-1,602.9
2. White Female	21,047.4	21,097.6	21,339.2	21,812.3	22,219.0	22,211.0	21,901.0	22,299.0	22,102.0	22,761.0	1,714.0
3. Black Male	3,417.0	3,444.0	3,414.5	3,328.0	3,207.0	2,873.0	2,836.0	2,810.0	2,769.0	2,693.0	-724.0
4. Black Female	11,556.5	11,706.6	11,823.5	12,069.0	12,066.0	11,818.0	11,667.0	11,717.0	11,527.0	11,559.0	2.5
5. Other Male	NA	NA	NA	NA	18.0	28.0	32.0	34.0	27.0	42.0	NA
6. Other Female	NA	NA	NA	NA	54.0	74.0	81.0	109.0	108.0	117.0	NA
7. TOTAL	43,089.8	43,392.0	43,561.5	43,962.0	43,930.0	42,613.0	42,071.0	42,554.0	42,055.0	42,638.0	-451.8
<b>IV. Classroom Teachers-Percent</b>											
1. White Male	16.40	16.46	16.03	15.36	14.49	13.16	13.20	13.13	13.13	12.82	-3.58
2. White Female	48.85	48.62	48.99	49.62	50.58	52.12	52.06	52.40	52.56	53.38	4.53
3. Black Male	7.93	7.94	7.84	7.57	7.30	6.74	6.74	6.60	6.58	6.32	-1.61
4. Black Female	26.82	26.98	27.14	27.45	27.46	27.73	27.73	27.53	27.41	27.11	.29
5. Other Male	NA	NA	NA	NA	.05	0.07	.08	0.08	.06	.10	NA
6. Other Female	NA	NA	NA	NA	.12	0.18	.19	0.26	.26	.27	NA

<sup>a</sup> Classroom teacher data for 1980-84 include only full-time teachers. In previous years, part-time teachers were included in these data.

Professional Training of Public School Instructional Staff, 1975-1985

Table 4.5

Category	1975-76	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85
<b>I. Number of Teachers and Principals with Less Than Four Years of College</b>										
A. Less Than One Year	154.8	82.7	90.4	86.4	83.0	95.0	86.0	75.0	76.0	102.0
B. One Year College	42.0	23.0	20.0	16.0	38.0	15.0	22.0	31.0	23.0	16.0
C. Two Years College	95.5	74.0	36.0	35.0	42.0	54.0	24.0	29.0	22.0	15.0
D. Three Years College	257.4	137.0	84.0	86.0	86.0	76.0	80.0	92.0	81.0	115.0
E. Total Less Than Four Years College	549.7	316.7	230.4	223.4	249.0	240.0	212.0	227.0	202.0	248.0
F. Percent of Total Number	1.23	0.71	0.51	0.49	0.55	0.54	0.49	0.52	0.46	0.56
G. Percent Change from Previous Year	-6.56	-42.39	-27.25	-3.04	11.46	-3.61	-11.67	7.08	-11.01	22.77
<b>II. Number of Teachers and Principals with Bachelor's Degree</b>										
A. Total with Bachelor's Degree	27,766.7	27,245.9	26,683.6	26,034.0	25,229.0	25,223.0	24,396.0	24,076.0	23,430.0	23,707.0
B. Percent of Total Number	62.32	60.73	59.25	57.29	55.81	57.20	56.01	54.65	53.84	53.76
C. Percent Change from Previous Year	0.82	-1.88	-2.06	-2.43	-3.09	-0.02	-3.28	-1.31	-1.47	1.18
<b>III. Number of Teachers and Principals with More Than Four Years of College</b>										
A. Master's Degree	10,658.4	11,169.9	11,641.0	12,367.1	12,648.0	12,131.0	12,179.0	12,421.0	12,033.0	11,872.0
B. Master's Degree Plus 30 Hours of Graduate Study	5,219.0	5,714.5	5,963.5	6,219.5	6,446.0	5,863.0	6,099.0	6,526.0	7,019.0	7,449.0
C. Specialist in Education	248.0	290.0	355.0	419.0	457.0	439.0	494.0	560.0	591.0	585.0
D. Ph.D. or Ed.D. Degree	111.0	128.0	159.0	176.0	175.0	202.0	176.0	240.0	244.0	239.0
E. Total More Than Four Years College	16,236.4	17,302.4	18,118.5	19,181.6	19,726.0	18,635.0	18,948.0	19,747.0	19,887.0	20,145.0
F. Percent of Total Number	36.44	38.57	40.23	42.22	43.64	42.26	43.50	44.83	45.70	45.68
G. Percent Change from Previous Year	9.29	6.57	4.72	5.87	2.84	-5.53	1.68	4.22	0.71	1.30
<b>IV. Total Number of Teachers and Principals</b>										
	44,552.8	44,865.0	45,032.5	45,439.0	45,204.0	44,098.0	43,556.0	44,050.0	43,519.0	44,100.0

# Table 4.6

Total Experience of Principals and Teachers in Public School Systems, 1975-1985

	1975-76		1976-77		1977-78		1978-79		1979-80 <sup>a</sup>	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
0-4 Years Experience	12,052.4	27.1	11,721.3	26.1	11,021.2	24.5	10,536.3	23.2	11,011.0	24.4
5-9 Years Experience	10,943.1	24.6	11,050.0	24.6	11,266.8	25.0	11,334.5	24.9	11,620.0	25.7
10-14 Years Experience	7,686.3	17.2	8,016.1	17.9	8,242.9	18.3	8,623.6	19.0	9,732.0	21.5
15 Years and More Experience	13,871.0	31.1	14,077.6	31.4	14,501.6	32.2	14,944.6	32.9	12,819.0	28.4
TOTAL	44,552.8	100.0	44,865.0	100.0	45,032.5	100.0	45,439.0	100.0	45,182.0	100.0

# Table 4.6 (continued)

	1980-81 <sup>b</sup>		1981-82		1982-83		1983-84		1984-85	
	Number	Percent	Number	Percent	Number	Percent	Number	Percent	Number	Percent
0-4 Years Experience	10,541.0	23.9	9,371.0	21.5	8,926.0	20.3	8,719.0	20.0	9,172.0	20.8
5-9 Years Experience	11,805.0	26.8	11,603.0	26.6	11,430.0	25.9	10,768.0	24.8	10,517.0	23.8
10-14 Years Experience	8,774.0	19.9	8,993.0	20.7	9,372.0	21.3	9,392.0	21.6	9,558.0	21.7
15 Years and More Experience	12,940.0	29.4	13,589.0	31.2	14,322.0	32.5	14,640.0	33.6	14,853.0	33.7
TOTAL	44,060.0	100.0	43,556.0	100.0	44,050.0	100.0	43,519.0	100.0	44,100.0	100.0

<sup>a</sup> Experience of principals and teachers was reported by the districts in 1979-80 in the following categories: 0 years, 1-2 years, 3-5 years, 6-9 years, 10-12 years, 13-14 years and 15 or more years. This categorization is different from that reported for the years 1972-78. To obtain comparable data across the decade, an extrapolation was performed on the 1979-80 data. Category 0-4 years experience for 1979-80 includes categories 0, 1-2 years and 2/3 of the number reported for category 3-5 years. Category 5-9 years experience for 1979-80 includes 1/3 of the number reported for category 3-5 years, plus all those in category 6-9 years.

<sup>b</sup> This figure does not include 38 principals from Ouachita Parish for whom experience data were unavailable.

# Table 4.7

Average Annual Salaries of Public School Teachers and Principals, 1974-1985

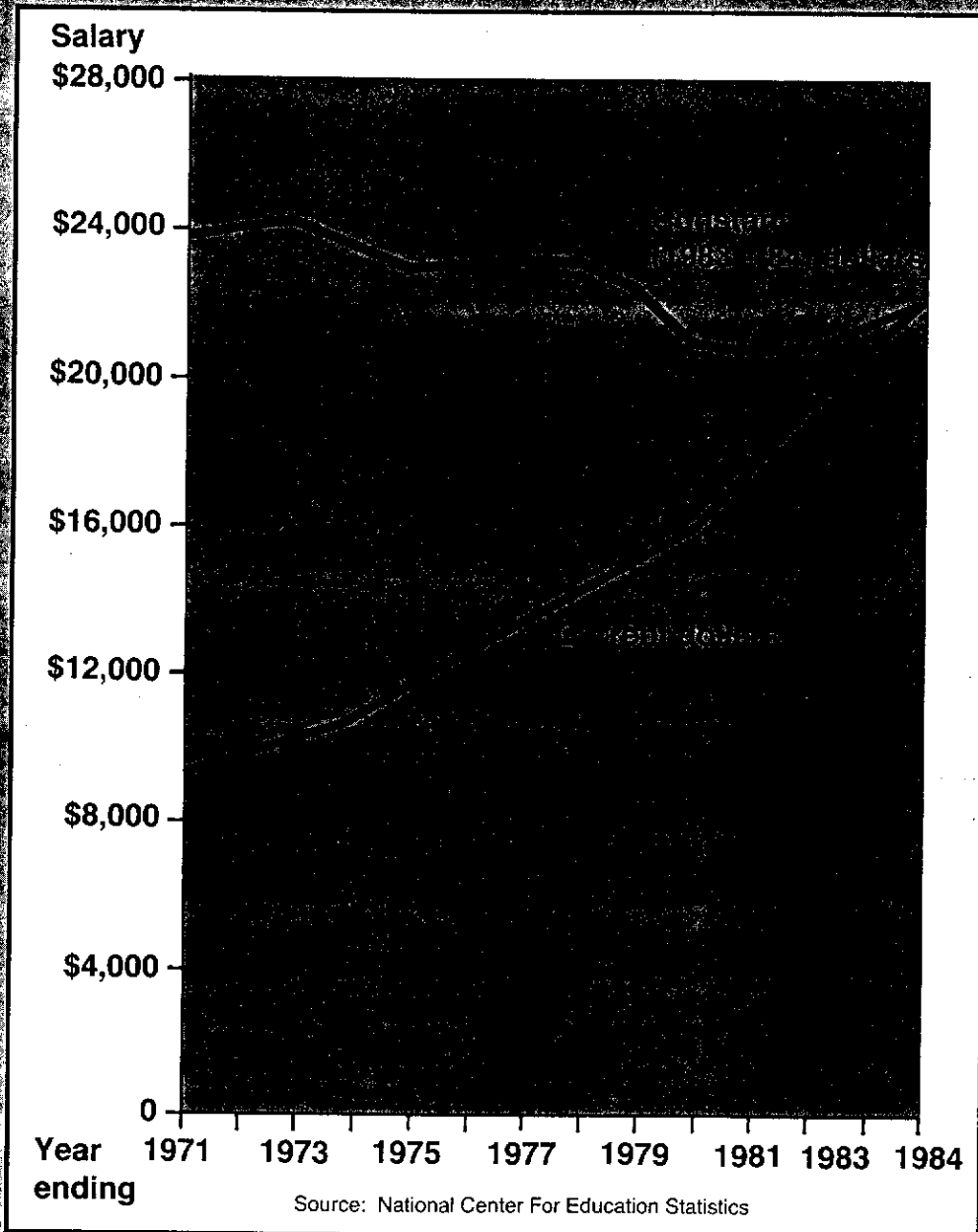
SESSION	ALL ETHNIC GROUPS <sup>a</sup>						Percent Change <sup>b</sup>			
	WHITE			BLACK						
	Principals	Teachers	Both	Principals	Teachers	Both				
1974-75	\$15,464.30	\$ 9,646.20	\$ 9,713.17	\$15,412.47	\$10,068.17	\$10,208.79	\$15,450.45	\$ 9,791.69	\$ 9,982.31	6.81
1975-76	16,662.63	10,470.02	10,698.18	16,658.12	10,895.40	11,045.32	16,661.40	10,617.82	10,817.97	8.37
1976-77	16,940.86	10,756.39	10,982.00	17,030.80	11,143.98	11,311.00	17,016.00	10,895.43	11,096.00	2.57
1977-78	18,332.64	12,372.07	12,585.34	18,290.57	12,876.94	12,891.56	18,320.63	12,500.02	12,691.81	14.38
1978-79	18,487.11	12,694.80	12,901.49	18,451.79	13,180.05	13,320.03	18,477.06	12,864.75	13,047.18	2.80
1979-80	19,058.00	13,874.30	14,060.40	19,060.00	14,429.70	14,587.40	19,058.60	14,068.40	14,233.10	9.09
1980-81	25,304.60	15,796.20	16,147.70	25,667.90	16,388.10	16,648.70	25,369.90	16,002.80	16,318.70	14.65
1981-82	29,089.00	17,649.40	18,071.90	29,328.50	18,465.00	18,766.50	29,156.10	17,930.30	18,313.00	12.22
1982-83	29,518.10	18,120.20	18,538.70	29,712.50	18,982.50	19,288.90	29,568.70	18,415.80	18,794.30	2.63
1983-84	29,766.00	18,062.20	18,483.40	30,165.10	19,055.60	19,377.20	29,882.50	18,399.80	18,786.10	-0.04
1984-85	31,336.70	19,137.00	19,565.30	31,553.00	20,195.70	20,527.60	31,399.80	19,490.80	19,885.60	5.85

<sup>a</sup> Starting in 1979-80, these data were gathered on the salaries of Hispanic, Indian, and Asian Americans. Their salary data are included in the salaries of all ethnic groups for 1979-84, but not in the salaries of blacks and whites.

<sup>b</sup> These are the percent changes from the previous years.



**Figure 4.8 National Average Annual Salary of Classroom Teachers in Public Elementary/Secondary Schools**



The average salary of public school teachers, when adjusted for inflation, declined in the 1970's but has risen slightly since then.

**Table 4.9**

Student-Teacher Ratios for Public Schools Accompanied by  
Student Registration and Number of Teachers, 1984-1985

Category	Number of Students	Number of Full-time Classroom Teachers	Student- Teacher Ratio
Public Schools			
A. Kindergarten-8th Grade	557,363.0	22,560.0	24.71
B. 9th-12th Grades	210,892.0	13,163.0	16.02
C. Special Education	33,440.0	6,915.0	4.84
D. Total	801,695.0	42,638.0	18.80

**Table 4.10**

Comparison of Louisiana and the U.S.: Pupils Enrolled per  
Teacher in Public Elementary and Secondary Schools,  
Fall 1972 through Fall 1984<sup>a</sup>

	1972	1974	1976	1978	1980	1982	1984
Louisiana	20.2	20.0	20.6	20.0	18.5	18.7	19.2
U.S.	21.8	20.9	20.3	19.6	18.7	18.5	18.2
Louisiana's Rank <sup>b</sup>	13	14	31	32	28	34	39

<sup>a</sup> Source: Rates and ranks were taken from the National Education Association's Rankings of the States, 1972-1985.

<sup>b</sup> Rankings include the 50 states and the District of Columbia.

Table 4.11

Comparison of Louisiana and the U.S.: Staff Characteristics<sup>a</sup>

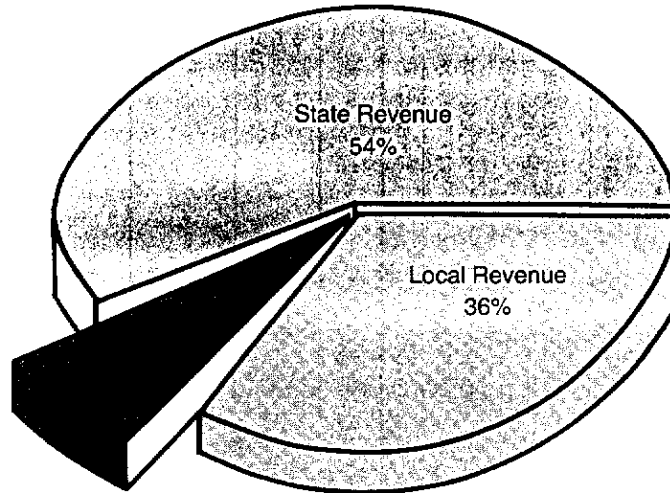
	Louisiana	U.S.	Louisiana's Rank <sup>b</sup>
Total instructional staff (full-time equivalent) in local public schools, 1984-85	46,840	2,458,130	17
Total noninstructional staff (full-time equivalent) in local public schools, October 1982	31,497	1,216,976	14
Pupils enrolled per teacher in public elementary and secondary schools, Fall 1984	19.17	18.18	39
Pupils in average daily attendance per teacher in public elementary and secondary schools, Fall 1984	17.24	16.86	34
Pupils in average daily membership per teacher in public elementary and secondary schools, Fall 1984	18.30	17.93	37
Percent of public school teachers who are male, 1983-84	19.68	31.40	50
Estimated average salaries of public school teachers, 1983-84, Revised	\$18,400.00	\$21,935.00	39
Estimated average salaries of public school teachers, 1984-85	\$19,470.00	\$23,582.00	44
Estimated average salaries of public school teachers as a percent of national average, 1984-85	86.70	100.00	36

<sup>a</sup> Source: Rates and ranks were taken from the National Education Association's Rankings of the States, 1985.

<sup>b</sup> Rankings includes the 50 states and the District of Columbia.

# Chapter 5

**Figure 5.1 Sources of Revenue for Louisiana Education, 1984-85**



**Figure 5.2 Expenditures for Louisiana Education, 1984-85**

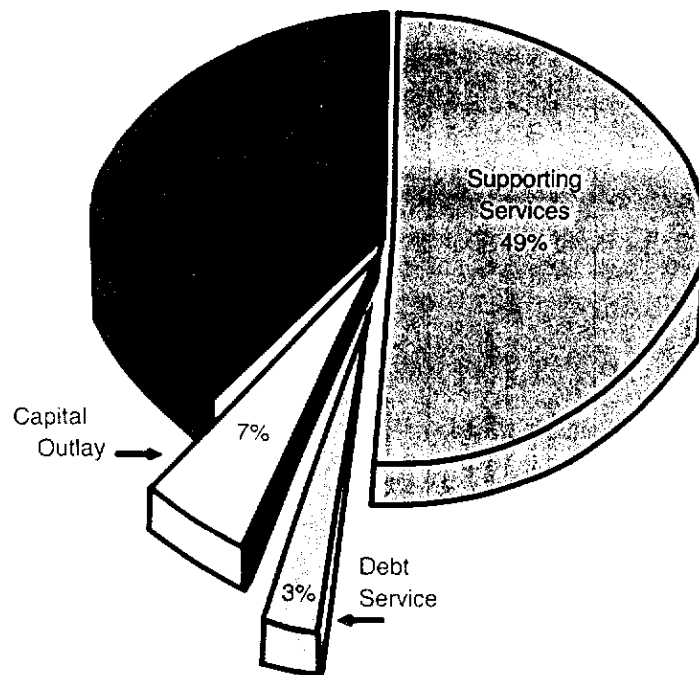


Table 5.3

Louisiana Local Education Agencies Revenue from Local, State and Federal Sources, 1980-85

Source of Revenue	1980-81 <sup>a</sup> Amount	1981-82 Amount	1982-83 <sup>b</sup> Amount	1983-84 Amount	1984-85 Amount
<b>I. Local Sources</b>					
A. Parish-wide	\$ 591,257,919	\$ 696,158,504	\$ 711,900,743	\$ 769,169,826	\$ 804,641,270
B. District and Ward	35,364,171	36,305,731	46,766,511	48,025,618	50,159,219
C. TOTAL	626,622,090	732,664,235	758,667,254	817,195,444	854,800,489
<b>II. State Sources</b>					
A. Unrestricted	842,629,965	933,891,398	953,758,228	963,277,205	1,030,478,409
B. Restricted	116,191,105	203,313,995	210,564,290	220,058,857	246,329,403
C. TOTAL	958,821,070	1,137,205,393	1,164,322,518	1,183,336,062	1,276,807,812
<b>III. Federal Sources</b>					
A. Unrestricted	7,622,993	3,181,368	4,611,057	6,239,282	7,970,062
B. Restricted	207,164,983	183,547,191	181,842,572	195,856,902	222,392,888
C. Revenue in Lieu of Taxes of the LEA	1,425,407	1,195,402	1,399,261	2,264,619	2,452,543
D. Revenue for/on Behalf of the LEA	10,741,115	10,216,406	12,872,410	13,192,375	15,237,756
E. TOTAL	226,954,498	198,140,367	200,795,300	217,553,178	248,053,249
<b>IV. Grand Total</b>	<b>\$1,812,397,658</b>	<b>\$2,068,009,995</b>	<b>\$2,123,715,072</b>	<b>\$2,218,084,684</b>	<b>2,379,661,550</b>
<b>Source of Revenue</b>	<b>1980-81</b>	<b>1981-82</b>	<b>1982-83</b>	<b>1983-84</b>	<b>1984-85</b>
	<b>Percent of Total</b>	<b>Percent of Total</b>	<b>Percent of Total</b>	<b>Percent of Total</b>	<b>Percent of Total</b>
<b>I. Local Sources</b>					
A. Parish-wide	32.62	33.66	33.52	34.68	33.81
B. District and Ward	1.95	1.77	2.20	2.16	2.11
C. TOTAL	34.57	35.43	35.72	36.84	35.92
<b>II. State Sources</b>					
A. Unrestricted	46.50	45.16	44.91	43.43	43.31
B. Restricted	6.41	9.83	9.91	9.92	10.35
C. TOTAL	52.91	54.99	54.82	53.35	53.66
<b>III. Federal Sources</b>					
A. Unrestricted	0.42	0.15	.22	.28	.33
B. Restricted	11.43	8.87	8.56	8.83	9.35
C. Revenue in Lieu of Taxes	0.08	0.07	.07	.10	.10
D. Revenue for/on Behalf of the LEA	0.59	0.49	.61	.60	.64
E. TOTAL	12.52	9.58	9.46	9.81	10.42
<b>IV. Grand Total</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>Percent Increase (Decrease)</b>	<b>14.68</b>	<b>14.1</b>	<b>2.69</b>	<b>4.44</b>	<b>7.28</b>

<sup>a</sup> Beginning with school year 1980-81 revenue figures do not include Federal Indirect Cost as in prior periods.<sup>b</sup> Union Parish failed to report financial data for 1982-83. Data from 1981-82 were substituted for the missing 1982-83 data in the compilation of the totals for 1982-83.

**Table 5.4**

Louisiana Local Education Agencies  
Revenue from ESEA Title I Funds, 1976-83<sup>a</sup>

Year	ESEA Title I	ESEA Title I Migrant	Total ESEA Title I	Percent of Total Revenue from All ESEA Title I
1976-77	53,518,583	448,265	53,966,848	4.87
1977-78	65,732,999	610,473	66,343,472	5.27
1978-79	66,474,878	2,800,603	69,275,481	5.09
1979-80 <sup>b</sup>	80,425,044	2,299,409	82,724,453	5.23
1980-81	86,084,095	3,320,985	89,405,080	4.93
1981-82	75,738,391	3,556,720	79,295,111	3.83
1982-83 <sup>c</sup>	8,909,423	2,977,895	11,887,318	.56

<sup>a</sup> ESEA was repealed effective October 1, 1982 and was replaced by ECIA.

<sup>b</sup> Plaquemines Parish failed to report financial data for 1979-80. Data from 1978-79 were substituted for the missing 1979-80 data in the compilation of the totals for 1979-80.

<sup>c</sup> Union Parish failed to report financial data for 1982-83. Data from 1981-82 were substituted for the missing data in the compilation of the totals for 1982-83.

**Table 5.5**

Louisiana Local Education Agencies  
Revenue from ECIA Funds, 1982-85

Year	ECIA Chapter 1	ECIA Chapter 2	Total ECIA	Percent of Total Revenue for All ECIA
1982-83 <sup>a</sup>	\$61,489,303	\$5,032,814	\$66,522,117	3.13
1983-84	72,664,570	9,093,312	81,757,882	3.69
1984-85	92,280,316	6,758,020	99,038,336	4.16

<sup>a</sup> Union Parish failed to report financial data for 1982-83, therefore this total does not include their data.

## Table 5.6

Louisiana Local Education Agencies Expenditures by Function, 1980-85<sup>a</sup>

Function	1980-81 Amount	1981-82 Amount	1982-83 <sup>b</sup> Amount	1983-84 Amount	1984-85 Amount
<b>I. Instruction</b>					
A. Regular Programs	\$ 617,877,769.00	\$ 679,587,048.00	\$ 702,929,209.00	\$696,029,472.00	\$761,102,177.00
B. Special Programs	173,022,387.00	191,214,016.00	200,340,558.00	211,574,494.00	231,758,836.00
C. Adult/Continuing Education	5,082,261.00	5,272,642.00	6,538,092.00	5,806,056.00	5,825,565.00
D. TOTAL	795,982,417.00	876,073,706.00	909,807,859.00	913,410,022.00	998,686,578.00
<b>II. Community College Programs</b>	922,173.00	1,050,550.00	1,112,221.00	1,230,324.00	1,639,036.00
<b>III. Supporting Service Programs</b>					
A. Support Service Programs for Pupils	41,408,033.00	50,173,156.00	51,848,425.00	53,333,883.00	59,748,428.00
B. Instructional Staff Support Service	48,305,890.00	57,098,722.00	59,569,214.00	58,757,117.00	64,586,065.00
C. General Administration	196,574,688.00	288,540,787.00	309,895,679.00	340,402,579.00	375,614,028.00
D. School Administration	77,469,037.00	90,210,036.00	93,983,349.00	94,935,893.00	102,459,714.00
E. Business Services Programs	576,316,478.00	606,086,015.00	628,561,118.00	657,252,448.00	688,479,943.00
F. Central Services Programs	10,367,585.00	13,936,443.00	14,568,080.00	13,436,978.00	14,733,515.00
G. TOTAL	950,441,711.00	1,106,045,209.00	1,158,425,865.00	1,218,118,898.00	1,305,621,693.00
<b>IV. Community Services Programs</b>	3,161,604.00	3,794,312.00	3,690,275.00	4,292,723.00	5,722,186.00
<b>V. Nonprogrammed Charges</b>	2,322,668.00	1,703,935.00	1,559,015.00	1,438,573.00	2,339,790.00
<b>VI. Debt Service</b>	39,972,658.00	48,762,799.00	53,099,860.00	65,475,706.00	64,626,894.00
<b>VII. Grand Total</b>	\$1,792,803,231.00	\$2,037,430,511.00	\$2,127,695,095.00	\$2,203,966,246.00	2,378,636,177.00

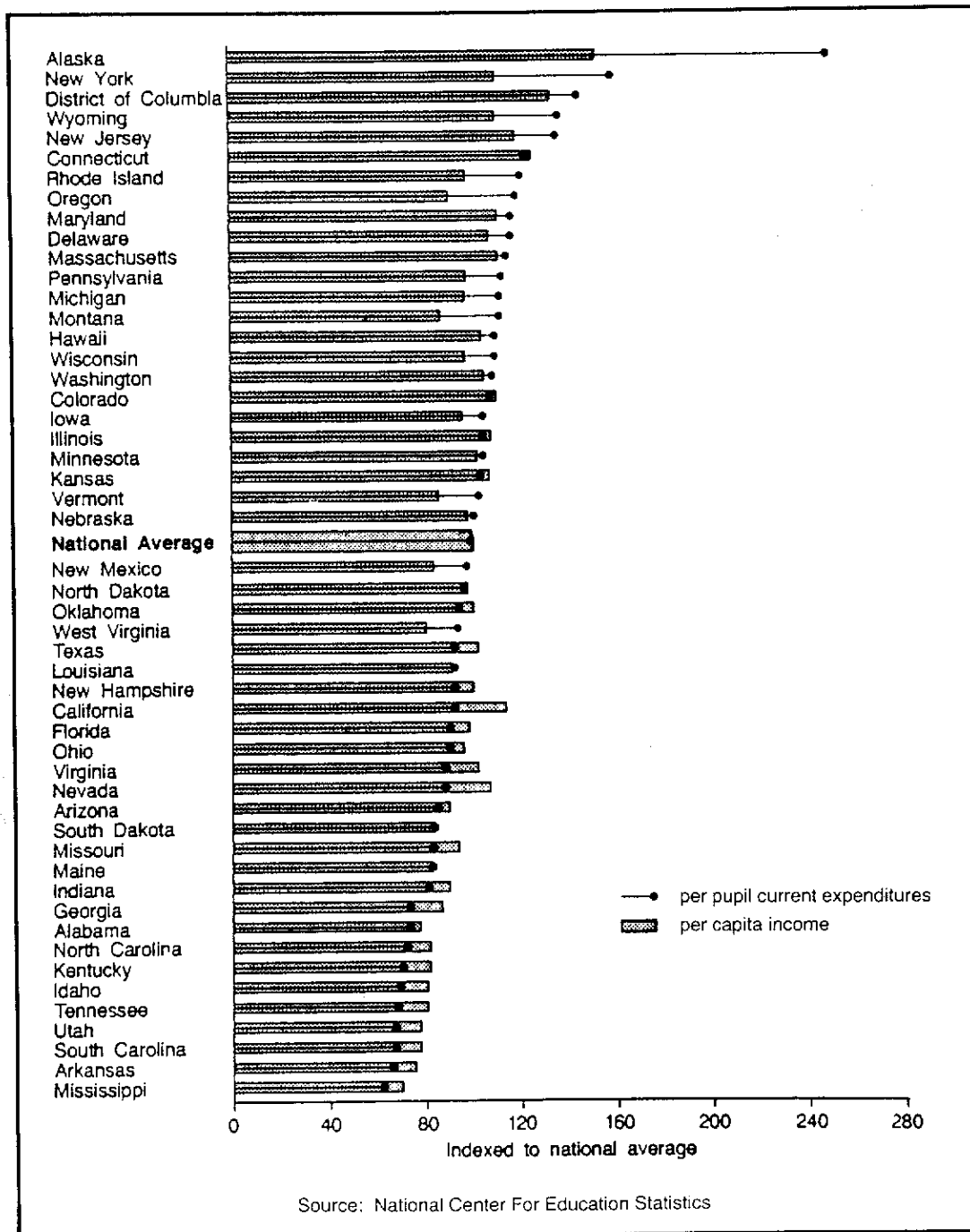
Function	1980-81 Percent of Total	1981-82 Percent of Total	1982-83 Percent of Total	1983-84 Percent of Total	Percent of Total
<b>I. Instruction</b>					
A. Regular Programs	34.46	33.36	33.04	31.58	32.00
B. Special Programs	9.65	9.38	9.41	9.60	9.74
C. Adult/Continuing Education	0.28	0.26	.31	.26	.25
D. TOTAL	44.39	43.00	42.76	41.44	41.99
<b>II. Community College Programs</b>	0.05	0.05	0.05	0.06	.07
<b>III. Supporting Service Programs</b>					
A. Support Service Programs for Pupils	2.31	2.46	2.44	2.42	2.51
B. Instructional Staff Support Service	2.69	2.80	2.80	2.67	2.72
C. General Administration	10.97	14.16	14.57	15.44	15.79
D. School Administration	4.32	4.43	4.42	4.31	4.31
E. Business Services Programs	32.15	29.75	29.54	29.82	28.94
F. Central Services Programs	0.58	0.69	.68	.61	.62
G. TOTAL	53.02	54.29	54.45	55.27	54.89
<b>IV. Community Services Programs</b>	0.18	0.19	0.17	0.19	0.24
<b>V. Nonprogrammed Charges</b>	0.13	0.08	0.07	0.07	0.09
<b>VI. Debt Service</b>	2.23	2.39	2.50	2.97	2.72
<b>VII. Grand Total</b>	100.00	100.00	100.00	100.00	100.00
Percent Increase (Decrease)	15.09	13.65	4.43	3.59	7.93

<sup>a</sup> In Table 5.4, capital outlay has been included in the functions of instruction and supporting service programs. Those wanting capital outlay totals specifically can locate them in the state and district profiles.

<sup>b</sup> (See footnote b from Table 5.1).



**Figure 5.8 Per Pupil Expenditures and Per Capita Income Indexed to National Average: 1982-83**



When indexed to the 1982-83 national average, most States with incomes 10 percent or more below average had an even lower index of per pupil expenditures. Seven of the 10 States with an income 10 percent or more above the average had an index of per pupil expenditures that exceeded their per capita income index number.

# Table 5.7

Louisiana Local Education Agencies Current Expenditures Per Pupil in Public Schools, 1975-85<sup>a</sup>

Category	1975-76	1976-77	1977-78	1978-79	1979-80
Net Expenditures	\$959,270,451.00	\$1,013,318,511.00	\$1,159,092,876.00	\$1,195,961,630.00	\$1,433,684,462.00 <sup>c</sup>
Registration	871,233.50	868,160.50	858,692.00	845,813.50	829,651.00 <sup>d</sup>
Average Daily Membership <sup>b</sup>	831,681.50	826,998.50	816,782.20	801,642.70	788,370.20
Average Daily Attendance <sup>b</sup>	768,097.20	762,294.90	751,220.30	735,762.00	726,878.40
Expenditure per Registered Student	\$1,101.05	\$1,167.27	\$1,349.84	\$1,413.98	\$1,728.06
Expenditure per Student in Average	\$1,153.41	\$1,225.37	\$1,419.10	\$1,491.89	\$1,818.54
Daily Membership	\$1,248.89	\$1,329.38	\$1,542.95	\$1,625.47	\$1,972.39
Expenditure per Student in Average					
Daily Attendance					

Category	1980-81	1981-82	1982-83	1983-84	1984-85
Net Expenditures	\$1,612,895,728.00	\$1,857,207,051.00	\$1,954,086,520.00 <sup>d</sup>	\$1,977,714,792.00	\$2,149,871,635.00
Registration	818,055.00	808,322.00	793,669.00	797,245.00	801,695.00
Average Daily Membership <sup>b</sup>	773,549.00	762,469.40	754,065.10	761,344.80	765,130.40
Average Daily Attendance <sup>b</sup>	715,844.00	707,157.80	702,969.40	716,823.00	721,913.40
Expenditure per Registered Student	\$1,971.62	\$1,971.62	\$2,462.09	\$2,480.69	\$2,681.66
Expenditure per Student in Average	\$2,085.06	\$2,085.06	\$2,591.40	\$2,597.66	\$2,809.81
Daily Membership	\$2,253.14	\$2,626.30	\$2,779.76	\$2,759.00	\$2,978.02
Expenditure per Student in Average					
Daily Attendance					

<sup>a</sup> Net expenditures for 1975-80 included all expenditures except capital outlay; net expenditures for 1980-85 included only instruction and supporting services.

<sup>b</sup> This figure includes students in special education and kindergarten.

<sup>c</sup> Plaquemines Parish failed to report financial data for 1979-80. Data from 1978-79 were substituted for the missing 1979-80 data in the compilation of the totals for 1979-80.

<sup>d</sup> Union Parish failed to report financial data for 1982-83. Data from 1981-82 were substituted for the missing 1982-83 data in the compilation of the totals for 1982-83.

**Table 5.9**

State Totals for Bonded and Other Debt for Louisiana Local Education Agencies, 1981-85<sup>a</sup>

	1981-82	1982-83 <sup>b</sup>	1983-84	1984-85
Beginning Balance Bonded	\$771,105,847	\$795,925,000	\$896,098,000	\$873,324,000
Bonds Sold	68,432,700	160,590,000	27,765,000	190,238,734
Bonds Redeemed	44,759,000	60,657,000	50,587,500	95,414,000
Ending Balance Bonded	794,779,547	895,858,000	873,275,500	968,148,734
Short-Term Debt	2,713,231	2,544,265	9,564,646	1,339,187
Long-Term Debt	7,863,173	7,013,899	13,694,149	13,441,028
<b>Total Indebtedness</b>	<b>\$805,355,951</b>	<b>\$905,416,164</b>	<b>\$896,534,295</b>	<b>\$982,928,949</b>

<sup>a</sup> Figures above were compiled from unaudited data furnished directly to the Louisiana State Department of Education from the parish/city school systems, which may include later audit changes to the beginning balance.

<sup>b</sup> Union Parish did not report this data; an estimate based on 1981-82 data was substituted in the compilation of state totals.

**Table 5.10**

Louisiana Local Education Agencies Cash and Security Holdings  
at End of Fiscal Year and Prior Year Comparison

	June 30, 1984	June 30, 1985	Percent Increase (+) or Decrease (-)
Cash	\$ 75,574,173	\$115,574,173	+52.73
Investments	557,137,228	644,636,553	+15.71
<b>Total</b>	<b>\$632,711,401</b>	<b>\$760,060,474</b>	<b>+20.13</b>

# Table 5.11

Louisiana Local Education Agencies Student Activity Funds (All Schools) Reconciliation of Cash Balance

School System	Beginning Cash and Investments July 1, 1984	Total Revenues and Receipts	Total Expenditures and Deductions	Ending Cash and Investments June 30, 1985
Acadia	\$ 319,676.00	\$ 1,094,627.00	\$ 1,062,574.00	\$ 351,729.00
Allen	140,397.00	724,787.00	738,700.00	126,484.00
Ascension	420,505.00	1,379,575.00	1,360,967.00	439,113.00
Assumption	200,925.00	809,989.00	812,679.00	198,235.00
Avoyelles	291,675.00	1,411,332.00	1,391,825.00	311,182.00
Beauregard	240,241.00	921,999.00	882,374.00	279,866.00
Bienville	84,530.00	367,386.00	382,505.00	69,411.00
Bossier	279,625.00	2,719,785.00	2,719,120.00	279,290.00
Caddo	1,025,375.00	3,760,534.00	3,992,904.00	793,005.00
Calcasieu	1,340,329.00	4,916,517.00	4,820,543.00	1,436,303.00
Caldwell	35,039.00	247,750.00	232,050.00	50,739.00
Cameron	149,669.00	512,859.00	533,432.00	129,096.00
Catahoula	69,080.00	346,277.00	341,272.00	74,085.00
Claiborne	126,154.00	346,492.00	324,931.00	147,715.00
Concordia	158,656.00	617,473.00	577,481.00	198,648.00
DeSoto	91,356.00	372,297.00	392,695.00	70,958.00
East Baton Rouge	1,525,117.00	5,618,949.00	5,572,591.00	1,571,475.00
East Carroll	30,806.00	132,373.00	126,157.00	37,022.00
East Feliciana	74,710.00	432,770.00	425,313.00	82,167.00
Evangeline	128,969.00	614,330.00	617,047.00	126,252.00
Franklin	97,257.00	693,597.00	661,695.00	129,159.00
Grant	79,724.00	410,916.00	399,248.00	91,392.00
Iberia	631,288.00	1,606,111.00	1,615,569.00	621,830.00
Iberville	99,118.00	726,161.00	720,309.00	104,970.00
Jackson	76,774.00	362,057.00	335,595.00	103,236.00
Jefferson	1,336,674.00	5,417,442.00	5,353,463.00	1,400,653.00
Jefferson Davis	232,942.00	978,024.00	972,103.00	238,863.00
Lafayette	NR	NR	NR	NR
Lafourche	755,339.00	2,796,156.00	2,750,543.00	800,952.00
LaSalle	108,059.00	368,307.00	357,920.00	118,446.00
Lincoln	202,863.00	625,251.00	614,247.00	213,867.00
Livingston	422,605.00	2,334,447.00	2,302,421.00	454,631.00
Madison	19,838.00	181,048.00	179,551.00	21,335.00
Morehouse	108,497.00	489,150.00	462,001.00	135,646.00
Natchitoches	119,340.00	672,436.00	658,397.00	133,379.00
Orleans	1,201,106.00	6,562,216.00	6,757,202.00	1,006,120.00
Ouachita	566,988.00	1,625,808.00	1,613,173.00	579,623.00
Plaquemines	79,342.00	1,063,965.00	1,065,808.00	77,499.00
Pointe Coupee	82,086.00	364,748.00	392,995.00	53,839.00
Rapides	772,661.00	2,562,045.00	2,516,787.00	817,919.00
Red River	NR	NR	NR	NR
Richland	302,558.00	576,081.00	565,746.00	312,893.00
Sabine	96,601.00	895,481.00	873,143.00	118,939.00
St. Bernard	262,930.00	965,009.00	1,084,468.00	143,471.00
St. Charles	208,293.00	848,882.00	838,381.00	218,794.00
St. Helena	NR	NR	NR	NR
St. James	146,830.00	551,047.00	521,960.00	175,917.00
St. John	71,275.00	426,623.00	440,067.00	57,831.00
St. Landry	668,051.00	2,017,466.00	1,981,234.00	704,283.00
St. Martin	234,183.00	712,108.00	699,106.00	247,185.00
St. Mary	413,444.00	1,381,560.00	1,311,571.00	483,433.00
St. Tammany	497,986.00	3,065,423.00	2,970,149.00	593,260.00
Tangipahoa	427,379.00	1,779,695.00	1,737,834.00	469,240.00
Tensas	24,056.00	178,021.00	177,033.00	25,044.00
Terrebonne	528,786.00	1,722,125.00	1,716,156.00	534,755.00
Union	147,411.00	506,989.00	493,012.00	161,388.00
Vermillion	275,855.00	1,376,216.00	1,353,077.00	298,994.00
Vernon	140,611.00	1,197,642.00	1,148,557.00	189,696.00
Washington	178,298.00	761,948.00	768,336.00	171,910.00
Webster	NR	NR	NR	NR
West Baton Rouge	119,293.00	522,112.00	510,551.00	130,854.00
West Carroll	90,163.00	441,488.00	436,644.00	95,007.00
West Feliciana	25,509.00	137,881.00	130,233.00	33,157.00
Winn	117,653.00	592,022.00	583,303.00	126,372.00
City of Monroe	151,862.00	780,839.00	777,165.00	155,536.00
City of Bogalusa	43,107.00	449,690.00	433,756.00	59,041.00
<b>State Total</b>	<b>\$18,897,469.00</b>	<b>\$79,073,334.00</b>	<b>\$78,587,669.00</b>	<b>\$19,383,134.00</b>
<b>State Average</b>	<b>\$286,325.00</b>	<b>\$1,198,081.00</b>	<b>\$1,190,722.00</b>	<b>\$293,684.00</b>

# Table 5.12

Louisiana Minimum Foundation Program, 1980-85<sup>a</sup>

Category	1980-81	Percent <sup>b</sup>	1981-82	Percent <sup>b</sup>	1982-83	Percent <sup>b</sup>	1983-84	Percent <sup>b</sup>	1984-85	Percent <sup>b</sup>
<b>Regular Education:</b>										
Teacher Salaries	\$459,674,498	57.34	\$499,748,639	55.91	\$507,767,253	54.64	\$510,988,414	54.04	\$553,836,242	55.05
Administrative Salaries	42,609,910	5.32	47,208,275	5.28	49,281,185	5.30	49,608,319	5.28	51,984,231	5.17
Transportation	96,732,658	12.07	105,786,458	11.83	109,772,695	11.81	109,645,949	11.67	108,241,444	10.76
Sabbatical Leave Pay	4,647,605	0.58	4,504,848	0.50	4,584,528	0.49	4,694,875	0.50	6,079,198	0.60
Sick Leave/Severance Pay	2,812,482	0.35	1,419,049	0.16	1,758,956	0.19	1,879,388	0.20	2,273,615	0.23
Workmans Compensation	3,086,267	0.38	4,449,730	0.50	4,209,110	0.45	4,420,897	0.47	4,509,356	0.45
Unemployment Compensation	832,803	0.10	1,153,472	0.13	1,540,731	0.17	1,807,598	0.19	2,379,074	0.24
Physical Plant Expenses	47,660,280	5.95	47,077,200	5.27	46,715,610	5.03	46,776,150	4.98	46,887,990	4.66
Salary Adjustment										
Other Employees	55,492,872	6.92	66,215,429	7.41	67,990,306	7.32	67,990,306	7.24	75,848,473	7.54
<b>Subtotal, Regular Education</b>	<b>713,549,375</b>	<b>89.01</b>	<b>777,563,100</b>	<b>86.99</b>	<b>793,620,374</b>	<b>85.40</b>	<b>797,811,896</b>	<b>84.93</b>	<b>852,039,623</b>	<b>84.69</b>
<b>Special Education:</b>										
Teacher Salaries	69,963,012	8.73	84,291,174	9.43	96,908,521	10.43	99,695,549	10.61	107,621,212	10.70
Supervisor Salaries	2,551,331	0.32	2,171,836	0.24	1,393,014	0.15	1,442,984	0.15	1,616,886	0.16
Teacher Aide Salaries	13,728,055	1.71	16,168,260	1.81	19,281,599	2.07	20,784,681	2.21	22,348,826	2.22
Assessment Salaries	0	0.00	11,594,284	1.30	15,473,715	1.67	17,047,604	1.81	18,993,980	1.89
Bus Attendant Salaries	1,871,753	0.23	2,066,408	0.23	2,606,814	0.28	2,620,161	0.28	3,457,091	0.34
<b>Subtotal, Special Education</b>	<b>88,114,151</b>	<b>10.99</b>	<b>116,291,962</b>	<b>13.01</b>	<b>135,663,663</b>	<b>14.60</b>	<b>141,590,979</b>	<b>15.07</b>	<b>154,037,995</b>	<b>15.31</b>
<b>Total Program Costs</b>	<b>801,663,526</b>	<b>100.00</b>	<b>893,855,062</b>	<b>100.00</b>	<b>929,284,037</b>	<b>100.00</b>	<b>939,402,875</b>	<b>100.00</b>	<b>1,006,077,618</b>	<b>100.00</b>
Local Support Effort	-37,724,084	-4.71	-41,285,437	-4.62	-51,186,439	-5.51	-54,333,600	-5.78	-55,889,876	-5.56
Difference Necessary To Equalize	763,939,442	95.29	852,569,625	95.38	878,097,598	94.49	885,069,275	94.22	950,187,742	94.44
Adjustment Due School System	301,933	0.04	552,648	0.06	720,222	0.08	923,316	0.10	2,287,149	0.23
Reduction	-9,612,788	-1.20	0	0.00	-6,013,683	-0.65	-22,818,075	-2.43	0	0.00
Lunch Salaries Adjustment	32,142,063	4.01	37,282,653	4.17	38,133,713	4.10	38,133,713	4.06	0	0.00
<b>Net Amount Distributed</b>	<b>786,770,650</b>	<b>98.14</b>	<b>890,404,926</b>	<b>99.61</b>	<b>910,937,850</b>	<b>98.03</b>	<b>901,308,229</b>	<b>95.94</b>	<b>952,474,891</b>	<b>94.67</b>

<sup>a</sup> Data were extracted from Louisiana Department of Education, Bureau of School Finance circular numbers 661, 683, 702, 725 and 759.

<sup>b</sup> Percentage is category divided by total program costs.

**Table 5.13**State and Federal Expenditures for Special Education, 1974-85<sup>a</sup>

Fiscal Year	State Expenditures	Federal Expenditures	Total Expenditures
1974-75	\$ 32,768,332	\$ 1,966,764	\$ 34,735,096
1975-76	45,240,398	2,090,877	47,331,275
1976-77	50,726,050	4,070,828	54,796,878
1977-78	65,161,131	6,552,921	71,714,052
1978-79	75,929,655	15,944,240	91,873,895
1979-80	92,586,079	21,244,965	113,831,044
1980-81	97,204,327	22,382,895	119,587,222
1981-82	130,467,163	23,456,764	153,923,927
1982-83	148,872,431	19,086,871	167,959,302
1983-84	153,091,839	22,564,590	175,656,429
1984-85	165,423,833	24,255,120	189,678,953

<sup>a</sup> Source: These figures were supplied by the Division of Special Education in the Louisiana State Department of Education.

**Table 5.14**Expenditures in Vocational Education Programs, 1974-85<sup>a</sup>

Year	Federal	State and Local	Total
1974-75	12,571,809	38,542,238	51,114,047
1975-76	11,318,882	37,430,988	48,749,870
1976-77	12,299,757	48,243,380	60,543,137
1977-78	12,033,047	51,630,762	63,663,809
1978-79	9,120,119	54,871,572	63,991,691
1979-80	10,695,208	74,268,319	84,963,527
1980-81	15,539,589	109,727,079	125,266,668
1981-82	12,023,933	81,561,419	93,585,352
1982-83	13,474,117	77,825,940	91,300,057
1983-84			
(revised)	15,262,616	101,447,506	116,710,122
1984-85	15,009,657	96,375,131	111,384,788

<sup>a</sup> Source: Data were provided by the Bureau of Administrative Services, Office of Vocational Education, in the Louisiana Department of Education.

# Table 5.15

Revenues and Expenditures for the Louisiana State Department of Education for the Fiscal Year Ending 1984-85

	Total All Funds	Management and Finance	Academic Support	Instructional Services	Elementary and Secondary Education	Drivers Safety Education
<b>Budget:</b>						
Federal Appropriation	313,391,185				549,428	
General Fund	1,287,548,170	3,043,533	185,939	4,844,352	16,770,615	364,451
Interagency Transfers	21,788,738	2,135,503				
Self-Generated Revenues	6,872,583	153,000		1,277,482	283,323	
<b>Total Budget</b>	<b>1,629,600,676</b>	<b>5,332,036</b>	<b>185,939</b>	<b>6,121,834</b>	<b>17,603,366</b>	<b>364,451</b>
<b>Expenditures:</b>						
<b>Salaries:</b>						
Regular	16,635,845	2,291,154	104,012	1,170,899	1,814,583	250,843
Overtime	5,592	2,470				
Termination	222,971	33,324		9,814	21,304	
<b>Other Compensation:</b>						
Wages	42,704					
Student Labor	93,096	16,339		2,739		
Compensation - Board Members	2,250					
Evening Instruction						
<b>Related Benefits:</b>						
Retirement Contributions - State	920,949	176,097	2,898	45,071	67,239	19,516
Retirement Contributions - School	598,620	29,027	6,743	63,256	96,254	3,600
Retirement Contributions - School						
Lunch Employees						
Retirement Contributions - Other						
FICA Tax	33,030	5,821		249	1,329	
Unemployment Benefits	33,442	17,220				
Group Insurance Contributions	544,003	176,891		27,177	43,244	8,411
<b>Other Related Benefits</b>						
Travel - In State:						
Administrative	9,570	5,723			578	
Conferences/Conventions	125,984	7,204	1,579	10,025	23,266	88
Field Travel	438,603	23,841	1,457	11,195	64,028	18,703
Board Members	29,592	2,200	1,923		1,643	
Travel - Out of State:						
Administrative	2,320	1,961				
Conferences/Conventions	172,997	18,904	185	2,304	15,331	528
Field Travel	10,879	855			149	
Board Members	33,137	1,218				
<b>Operating Services:</b>						
Advertising	3,774	174			222	112
Printing	346,164	98,164		655	28,031	
Insurance	134,215	108,415				
Maintenance - Auto Repairs	28,182	2,321				
Maintenance - Other	269,072	47,612	225	1,200	12,466	3,067
Rentals	4,695,861	332,929			307	1,291
Dues and Subscriptions	55,817	13,913	15	546	137	
Postage	250,271	235,206				
Telephone and Telegraph	951,370	144,009	7,212	29,166	87,186	6,739



# Table 5.15 (continued)

	Adult Education	Curriculum Inservice Development	Auxiliary Support	Veterans Education	Educational and Recreational Youth Center	Food and Nutrition Services
<b>Budget:</b>						
Federal Appropriation	2,072,753	218,000	284,864	116,357,639		
General Fund	6,039,214	84,797,170	159,989	13,116,381		
Interagency Transfers						
Self-Generated Revenues		20,000				15,000
<b>Total Budget</b>	<b>8,111,967</b>	<b>84,817,170</b>	<b>444,853</b>	<b>129,489,020</b>		
<b>Expenditures:</b>						
<b>Salaries:</b>						
Regular	233,939	579,131	111,067	226,505	137,151	1,382,604
Overtime						
Termination	1,286	4,288	1,396	4,376	1,616	10,269
Other Compensation:						
Wages				2,965		39,524
Student Labor						7,778
Compensation - Board Members						
Evening Instruction						
Related Benefits:						
Retirement Contributions - State	6,146	19,119	5,434	13,246	9,266	113,068
Retirement Contributions - School						
Retirement Contributions - Teachers	18,824	33,592	4,836	3,084	2,678	17,023
Retirement Contributions - School Lunch Employees						
Retirement Contributions - Other						
FICA Tax		1,008		3,979	537	1,436
Unemployment Benefits						
Group Insurance Contributions	7,001	11,020	1,579	5,718	6,306	35,878
Other Related Benefits						
Travel - In State:						
Administrative			856	798		
Conferences/Conventions	700	2,308	1,639			4,766
Field Travel	7,233	8,223	332	28,662		93,998
Board Members		10,260				
Travel - Out of State:						
Administrative			1,041	2,541		14,594
Conferences/Conventions	2,884	2,818				390
Field Travel		439				
Board Members						
Operating Services:						
Advertising	149	55				677
Printing		22		11		4,561
Insurance	185			442		8,673
Maintenance - Auto Repairs						22,029
Maintenance - Other	2,123	2,930	142	1,575		11,653
Rentals	15,322			2,220		2,123,017
Dues and Subscriptions	64	228		75		312
Postage	200					
Telephone and Telegraph	12,153	16,491	9,302	8,410		52,577

**Table 5.15 (continued)**

	School Transportation and Reimbursement	Research and Development	Special Education	Vocational Education	JTPA Program	Minimum Foundation
<b>Budget:</b>						
Federal Appropriation General Fund	8,213,724	201,840	27,798,301	17,263,813	5,000	952,474,891
Intergency Transfers	422,401	8,813,259	11,795,248	4,475,150	4,889,044	
Self-Generated Revenues		762,500	3,333,043			
		420,000	50,000	56,959	3,530,000	
<b>Total Budget</b>	<b>8,636,125</b>	<b>10,197,599</b>	<b>42,976,592</b>	<b>21,795,922</b>	<b>8,424,044</b>	<b>952,474,891</b>
<b>Expenditures:</b>						
<b>Salaries:</b>						
Regular	156,571	2,860,520	1,449,085	1,500,793	227,401	
Overtime		3,122				
Termination		30,434	45,614	13,373	15,420	
<b>Other Compensation:</b>						
Wages		22,114	29,767	7,564		
Student Labor						
Compensation - Board Members						
Evening Instruction						
<b>Related Benefits:</b>						
Retirement Contributions - State	8,262	181,865	72,117	54,379	17,064	
Retirement Contributions - School						
Retirement Contributions - Teachers	4,268	81,966	61,863	90,397	162	
Retirement Contributions - School Lunch Employees						
Retirement Contributions - Other	1,467	1,719	2,084	5,013	2,823	
FICA Tax						
Unemployment Benefits						
Group Insurance Contributions	3,835	78,245	36,439	39,670	5,162	
Other Related Benefits						
<b>Travel - In State:</b>						
Administrative		87	1,528	16,836	785	
Conferences/Conventions	219	21,554	9,118	32,934	11,526	
Field Travel	19,400	17,197	46,813			
Board Members		302	10,494	151		
<b>Travel - Out of State:</b>						
Administrative		359	18,456	25,474	4,196	
Conferences/Conventions	1,809	31,648	2,454	2,056		
Field Travel		4,127	30,298			
Board Members						
<b>Operating Services:</b>						
Advertising		947	271	282		
Printing	1,500	181,385	31,482	100	150	
Insurance	98	495	8,384	1,557	1,505	
Maintenance - Auto Repairs		511		254		
Maintenance - Other	432	152,196	8,746	5,929	897	
Rentals	8,750	1,881,471	216,288	2,275		
Dues and Subscriptions		24,766	6,543	7,596		
Postage		12,042	2,719			
Telephone and Telegraph	7,216	307,883	92,407	55,405	9,718	

# Table 5.15 (continued)

	Teacher Retirement	Supplemental Education Assistance	Educational Support Programs	Special School District #1	Bunkie Youth Center Revolving
<b>Budget:</b>					
Federal Appropriation			148,639,547		
General Fund	78,106,439	66,545,775	21,097,904	997,532	
Interagency Transfers				15,135,291	
Self-Generated Revenues		566,819	350,000		150,000
<b>Total Budget</b>	<b>78,106,439</b>	<b>67,112,594</b>	<b>170,087,451</b>	<b>16,132,823</b>	<b>150,000</b>
<b>Expenditures:</b>					
<b>Salaries:</b>					
Regular			1,390,294	749,293	
Overtime					
Termination			17,980	12,477	
<b>Other Compensation:</b>					
Wages					
Student Labor			3,180		
Compensation - Board Members			3,830		
Evening Instruction			2,250		
<b>Related Benefits:</b>					
Retirement Contributions - State			77,691	32,471	
Retirement Contributions - School					
Retirement Contributions - Teachers			47,339	33,708	
Retirement Contributions - School Lunch Employees					
Retirement Contributions - Other					
FICA Tax			3,184	2,381	
Unemployment Benefits			16,222		
Group Insurance Contributions			33,473	20,901	
<b>Other Related Benefits</b>					
<b>Travel - In State:</b>					
Administrative					
Conferences/Conventions			21,698	4,199	
Field Travel			42,944	10,117	
Board Members			2,619		
<b>Travel - Out of State:</b>					
Administrative					
Conferences/Conventions			28,733	1,736	
Field Travel			224		
Board Members			1,621		
<b>Operating Services:</b>					
Advertising			665	220	
Printing			185		
Insurance			3,960	501	
Maintenance - Auto Repairs					
Maintenance - Other			8,380	11,275	
Rentals			67,399	47,883	
Dues and Subscriptions			1,572		
Postage			24		
Telephone and Telegraph			66,006	39,490	

Table 5.15 (continued)

	Total All Funds	Management and Finance	Academic Support	Instructional Services	Elementary and Secondary Education	Drivers Safety Education
Utilities	129,571				158	
Other Operating Services - Laundry	49,301	49,301				
Other Operating Services - Laboratory Fees						
Other Operating Services - Miscellaneous	639,965	1,610		45	1,950	
Supplies:						
Office Supplies	158,170	126,150	71		32	
Operating Supplies - Medical	42	42				
Operating Supplies - Food	16,147	9,083	262		921	29
Operating Supplies - Automotive	85,607	13,047	18		391	14,973
Operating Supplies - Other	305,098	73,282			9,099	
Repair and Maintenance Supplies - Automotive	769	221			134	
Repair and Maintenance Supplies - Other	12,356				80	11,142
Stores Increase						
Stores Decrease						
Professional Services:						
Accounting and Auditing						
Management Consulting						
Engineering and Architectural		4,398				
Legal	4,398					
Medical	73,936					
Veterinary						
Other Professional Services	1,147,094	3,771				
Professional Travel	10,018					
Other Charges:						
Aid to Local Government	1,467,478,710		33,125	4,421,351	13,402,762	
Public Assistance - Health						
Public Assistance - Education	9,806,475					
Public Assistance - Welfare	61					
Prior Year Deficiency						
Miscellaneous Charges	32,837					
Other Charges - Salaries	15,017,074			57,705	219,343	
Other Charges - Compensation	85,518				4,089	
Other Charges - Related Benefits	1,848,703			5,551	23,143	
Other Charges - Travel	1,129,109		6,380	69,879	57,586	
Other Charges - Operating Services	2,417,197			82,590	32,576	
Other Charges - Supplies	1,010,708		14	737	17,267	
Other Charges - Professional Services	1,529,724			10,000	599,962	
Other Charges - Acquisitions	863,670			775	12,944	
Computer Utilization						
Other Charges - Major Repairs						
Other Charges - Cancellations	175					175
Other Charges - Interagency Transfers	941,857		6,603	3,600	214,005	
Capital Outlays - Acquisitions:						
Acquisitions - Land						
Acquisitions - Buildings	250					
Acquisitions - Automotive	73,139					
Acquisitions - Equipment for Buildings, Grounds, and General Plants						

**Table 5.15 (continued)**

	Adult Education	Curriculum Inservice Development	Auxiliary Support	Veterans Education	Educational and Recreational Youth Center	Food and Nutrition Services
Utilities						13,263
Other Operating Services - Laundry						
Other Operating Services - Laboratory Fees						
Other Operating Services - Miscellaneous		287				
Supplies:						
Office Supplies						42
Operating Supplies - Medical						
Operating Supplies - Food		128				469
Operating Supplies - Automotive						52,176
Operating Supplies - Other		1,923				1,724
Repair and Maintenance Supplies - Automotive						
Repair and Maintenance Supplies - Other						
Stores Increase						
Stores Decrease						
Professional Services:						
Accounting and Auditing						
Management Consulting						
Engineering and Architectural						
Legal						
Medical						
Veterinary						
Other Professional Services		2,910				
Professional Travel						
Other Charges:						
Aid to Local Government	6,952,342	73,713,530				123,178,689
Public Assistance - Health	175,691					
Public Assistance - Education						
Public Assistance - Welfare						
Prior Year Deficiency						
Miscellaneous Charges						
Other Charges - Salaries	139,206	6,979	170,478			101,694
Other Charges - Compensation	10,374					
Other Charges - Related Benefits	14,452	642	23,525			11,016
Other Charges - Travel	463	76,224	3,654			19,953
Other Charges - Operating Services	61,635	114,780	72,915			798,113
Other Charges - Supplies	3,985	16,004	9,688			13,300
Other Charges - Professional Services	194,608	29,927	270,000			
Other Charges - Acquisitions	221	8,411	1,914			
Computer Utilization						
Other Charges - Major Repairs						
Other Charges - Cancellations						
Other Charges - Interagency Transfers						
Capital Outlays - Acquisitions:						
Acquisitions - Land						
Acquisitions - Buildings						
Acquisitions - Automotive						
Acquisitions - Equipment for Buildings, Grounds, and General Plants						
	139,446	138,505	5,354			63,208
					250	48,350

Table 5.15 (continued)

	School Transportation and Reimbursement	Research and Development	Special Education	Vocational Education	JTPA Program	Minimum Foundation
Utilities	2,433	81,847	8,304			
Other Operating Services - Laundry						
Other Operating Services - Laboratory Fees						
Other Operating Services - Miscellaneous	972	620,058	6,699	210		
Supplies:						
Office Supplies	861	14,974	11,468	136	159	
Operating Supplies - Medical						
Operating Supplies - Food		841	1,536	1,158		
Operating Supplies - Automotive		3,045		773		
Operating Supplies - Other		202,882	4,236	11,186		
Repair and Maintenance Supplies - Automotive		329	85			
Repair and Maintenance Supplies - Other		1,134				
Stores Increase						
Stores Decrease						
Professional Services:						
Accounting and Auditing						
Management Consulting						
Engineering and Architectural						
Legal						
Medical			73,936			
Veterinary						
Other Professional Services		1,136,642	210	3,571		
Professional Travel		8,349				
Other Charges:						
Aid to Local Government	548,537	42,000	25,561,430	12,402,201	2,308	952,474,890
Public Assistance - Health						
Public Assistance - Education						
Public Assistance - Welfare	7,271,217	40,000	2,319,567			
Prior Year Deficiency			61			
Miscellaneous Charges		13,296			860	
Other Charges - Salaries	84,475	245,001	1,085,326	52,423	708,810	
Other Charges - Compensation		13,231	5,532			
Other Charges - Related Benefits	12,173	31,884	134,918	6,683	73,725	
Other Charges - Travel	34,010	11,682	250,033	415,722	677	
Other Charges - Operating Services	10,621	93,566	244,987	25,900	621,248	
Other Charges - Supplies	84,821	2,221	155,361	19,745	383,023	
Other Charges - Professional Services		4,750	298,401	21,045		
Other Charges - Acquisitions	12,726	269,593	22,030	5,658	145,736	
Computer Utilization						
Other Charges - Major Repairs						
Other Charges - Cancellations						
Other Charges - Interagency Transfers						
Capital Outlays - Acquisitions:	110,000	34,388	17,985	178,068	2	
Acquisitions - Land						
Acquisitions - Buildings						
Acquisitions - Automotive		7,752	7,368		9,669	
Acquisitions - Equipment for Buildings, Grounds, and General Plants						

**Table 5.15 (continued)**

	Teacher Retirement	Supplemental Education Assistance	Educational Support Programs	Special School District #1	Bunkie Youth Center Revolving
Utilities			14,640	8,926	
Other Operating Services - Laundry					
Other Operating Services - Laboratory Fees					
Other Operating Services - Miscellaneous			8,134		
Supplies:					
Office Supplies					
Operating Supplies - Medical			715	3,562	
Operating Supplies - Food					
Operating Supplies - Automotive			1,508	212	
Operating Supplies - Other				1,184	
Repair and Maintenance Supplies - Automotive			675	91	
Repair and Maintenance Supplies - Other					
Stores Increase					
Stores Decrease					
Professional Services:					
Accounting and Auditing					
Management Consulting					
Engineering and Architectural					
Legal					
Medical					
Veterinary					
Other Professional Services			200		
Professional Travel			1,459		
Other Charges:					
Aid to Local Government					
Public Assistance - Health					
Public Assistance - Education			121,173,467		
Public Assistance - Welfare					
Prior Year Deficiency					
Miscellaneous Charges					
Other Charges - Salaries			29,137	18,681	13,472
Other Charges - Compensation			42,529	12,103,025	9,763
Other Charges - Related Benefits			6,383		8,029
Other Charges - Travel			9,990	1,496,579	
Other Charges - Operating Services			35,482	172,856	
Other Charges - Supplies			20,579	182,147	40,637
Other Charges - Professional Services			13,422	244,196	39,767
Other Charges - Acquisitions			9,689	87,609	
Computer Utilization				373,973	
Other Charges - Major Repairs					
Other Charges - Cancellations					
Other Charges - Interagency Transfers			9,507	20,572	614
Capital Outlays - Acquisitions:					
Acquisitions - Land					
Acquisitions - Buildings					
Acquisitions - Automotive					
Acquisitions - Equipment for Buildings, Grounds, and General Plants					

Table 5.15 (continued)

	Total All Funds	Management and Finance	Academic Support	Instructional Services	Elementary and Secondary Education	Drivers Safety Education
Acquisitions - Farm and Heavy Movable Equipment						
Acquisitions - Household Equipment	7,872	152				
Acquisitions - Medical Equipment					12,631	
Acquisitions - Office Equipment	113,208	4,640				
Acquisitions - Educational, Recreational and Cultural Equipment	660					
Acquisitions - Library Reference Materials	52,562	35		2,025	1,440	
Acquisitions - Boats and Aircraft						
Acquisitions - Communications Equipment	4,426				4,426	
Acquisitions - Other Equipment						
Major Repairs:						
Major Repairs - Land Improvement						
Major Repairs - Buildings	930					
Major Repairs - Automotive						
Major Repairs - Equipment for Buildings, Grounds, and General Plant	66					
Major Repairs - Farm and Heavy Movable Equipment						
Major Repairs - Household Equipment						
Major Repairs - Medical Equipment						
Major Repairs - Office Equipment						
Major Repairs - Educational, Recreational and Cultural Equipment						
Major Repairs - Boats and Aircraft						
Major Repairs - Communications Equipment						
Major Repairs - Other Equipment						
Interagency Transfers:						
IAT for Commodities and Services	829,492					
IAT of Funds	25,827,336	924,250		11,964	432,817	153
IAT for Advertising	8,109,632					
IAT for Printing						
IAT for Data Processing	271,849	20	2,663	16,928	55,127	3,168
IAT for Insurance						
IAT for Automotive Repairs						
IAT for Other Maintenance	3,045	696			801	
IAT for Rentals						
IAT for Dues and Subscriptions						
IAT for Postage						
IAT for Telephone and Telegraph	127,866		698	9,663	23,944	926
IAT for Utilities						
IAT for Laundry						
IAT for Medical Supplies						
IAT for Laboratory Fees						
IAT for Administrative - Indirect Cost						
IAT for Miscellaneous						
IAT for Office Supplies						
IAT for Medical Supplies						
IAT for Food Supplies						
IAT for Automotive Supplies						
IAT for Other Operating Supplies						
IAT for Automotive Repairs Supplies	101,358		1,016	5,710	29,247	513



Table 5.15 (continued)

	Adult Education	Curriculum Inservice Development	Auxiliary Support	Veterans Education	Educational and Recreational Youth Center	Food and Nutrition Services
Acquisitions - Farm and Heavy Movable Equipment						
Acquisitions - Household Equipment					7,720	
Acquisitions - Medical Equipment						
Acquisitions - Office Equipment	1,325	1,307		3,684		3,596
Acquisitions - Educational, Recreational and Cultural Equipment					513	42,507
Acquisitions - Library Reference Materials				21		
Acquisitions - Boats and Aircraft						
Acquisitions - Communications Equipment						
Acquisitions - Other Equipment						
Major Repairs:						
Major Repairs - Land Improvement						
Major Repairs - Buildings					930	
Major Repairs - Automotive						
Major Repairs - Equipment for Buildings, Grounds, and General Plant					66	
Major Repairs - Farm and Heavy Movable Equipment						
Major Repairs - Household Equipment						
Major Repairs - Medical Equipment						
Major Repairs - Office Equipment						
Major Repairs - Educational, Recreational and Cultural Equipment						
Major Repairs - Boats and Aircraft						
Major Repairs - Communications Equipment						
Major Repairs - Other Equipment						
Interagency Transfers:						
IAT for Commodities and Services	20,138					194,293
IAT of Funds	500					235,635
IAT for Advertising		8,109,632				
IAT for Printing		30,644	1,109	901		22,984
IAT for Data Processing						
IAT for Insurance						
IAT for Automotive Repairs				201		
IAT for Other Maintenance						
IAT for Rentals						
IAT for Dues and Subscriptions			94	971		15,654
IAT for Postage		7,247				
IAT for Telephone and Telegraph	7,141					
IAT for Utilities						
IAT for Laundry						
IAT for Medical Supplies						
IAT for Laboratory Fees						
IAT for Administrative - Indirect Cost						
IAT for Miscellaneous						
IAT for Office Supplies	2,567	4,562	760	482		7,924
IAT for Medical Supplies						
IAT for Food Supplies						
IAT for Automotive Supplies						
IAT for Other Operating Supplies						
IAT for Automotive Repairs Supplies						

**Table 5.15 (continued)**

	School Transportation and Reimbursement	Research and Development	Special Education	Vocational Education	JTPA Program	Minimum Foundation
Acquisitions - Farm and Heavy Movable Equipment						
Acquisitions - Household Equipment						
Acquisitions - Medical Equipment						
Acquisitions - Office Equipment	7,650	59,178	6,056	6,515	4,887	
Acquisitions - Educational, Recreational and Cultural Equipment		147				
Acquisitions - Library Reference Materials		6,482	52			
Acquisitions - Boats and Aircraft						
Acquisitions - Communications Equipment						
Acquisitions - Other Equipment						
Major Repairs:						
Major Repairs - Land Improvement						
Major Repairs - Buildings						
Major Repairs - Automotive						
Major Repairs - Equipment for Buildings, Grounds, and General Plant						
Major Repairs - Farm and Heavy Movable Equipment						
Major Repairs - Household Equipment						
Major Repairs - Medical Equipment						
Major Repairs - Office Equipment						
Major Repairs - Educational, Recreational and Cultural Equipment						
Major Repairs - Boats and Aircraft						
Major Repairs - Communications Equipment						
Major Repairs - Other Equipment						
Interagency Transfers:						
IAT for Commodities and Services		165	162,385	174,076	34,889	
IAT of Funds			3,701,032	5,098,841		
IAT for Advertising	4,167	51,121	3,687	26,925	2,458	
IAT for Printing						
IAT for Data Processing						
IAT for Insurance						
IAT for Automotive Repairs		321	108	375		
IAT for Other Maintenance						
IAT for Rentals						
IAT for Dues and Subscriptions						
IAT for Postage						
IAT for Telephone and Telegraph	1,656	20,255	10,569	12,214	594	
IAT for Utilities						
IAT for Laundry						
IAT for Medical Supplies						
IAT for Laboratory Fees						
IAT for Administrative - Indirect Cost						
IAT for Miscellaneous						
IAT for Office Supplies						
IAT for Medical Supplies						
IAT for Food Supplies						
IAT for Automotive Supplies						
IAT for Other Operating Supplies	1,198	14,129	10,952	7,270	451	
IAT for Automotive Repairs Supplies						

**Table 5.15 (continued)**

	Teacher Retirement	Supplemental Education Assistance	Educational Support Programs	Special School District #1	Bunkie Youth Center Revolving
Acquisitions - Farm and Heavy Movable Equipment					
Acquisitions - Household Equipment					
Acquisitions - Medical Equipment					
Acquisitions - Office Equipment			1,739		
Acquisitions - Educational, Recreational and Cultural Equipment					
Acquisitions - Library Reference Materials					
Acquisitions - Boats and Aircraft					
Acquisitions - Communications Equipment					
Acquisitions - Other Equipment					
Major Repairs:					
Major Repairs - Land Improvement					
Major Repairs - Buildings					
Major Repairs - Automotive					
Major Repairs - Equipment for Buildings, Grounds, and General Plant					
Major Repairs - Farm and Heavy Movable Equipment					
Major Repairs - Household Equipment					
Major Repairs - Medical Equipment					
Major Repairs - Office Equipment					
Major Repairs - Educational, Recreational and Cultural Equipment					
Major Repairs - Boats and Aircraft					
Major Repairs - Communications Equipment					
Major Repairs - Other Equipment					
Interagency Transfers:					
IAT for Commodities and Services		10,909,911	243,711		
IAT of Funds			4,512,068		
IAT for Advertising					
IAT for Printing			32,327	2,764	
IAT for Data Processing					
IAT for Insurance					
IAT for Automotive Repairs			543		
IAT for Other Maintenance					
IAT for Rentals					
IAT for Dues and Subscriptions					
IAT for Postage			13,215	3,025	
IAT for Telephone and Telegraph					
IAT for Utilities					
IAT for Laundry					
IAT for Medical Supplies					
IAT for Laboratory Fees					
IAT for Administrative - Indirect Cost					
IAT for Miscellaneous					
IAT for Office Supplies					
IAT for Medical Supplies					
IAT for Food Supplies					
IAT for Automotive Supplies					
IAT for Other Operating Supplies			9,932		
IAT for Automotive Repairs Supplies				4,645	

Table 5.15 (continued)

	Total All Funds	Management and Finance	Academic Support	Instructional Services	Elementary and Secondary Education	Drivers Safety Education
IAT for Other Repairs Supplies						
IAT for Stores Increase						
IAT for Stores Decrease						
Total Expenditures	1,567,008,373	5,003,690	180,152	6,072,819	17,434,189	343,960
Federal Balance	50,297,440				6,264	
General Fund Balance	4,026,282	80,372	5,787	16,640	118,065	20,491
Interagency Balance	4,714,074	94,974		32,375	44,848	
Self-Generated Balance	3,554,507	153,000				
TOTAL BUDGET BALANCE	62,592,303	328,346	5,787	49,015	169,177	20,491

**Table 5.15 (continued)**

	Adult Education	Curriculum Inservice Development	Auxiliary Support	Veterans Education	Educational and Recreational Youth Center	Food and Nutrition Services
IAT for Other Repairs Supplies						
IAT for Stores Increase						
IAT for Stores Decrease						
<b>Total Expenditures</b>	<b>8,047,159</b>	<b>82,955,574</b>	<b>697,245</b>	<b>310,867</b>	<b>167,033</b>	<b>128,769,417</b>
Federal Balance	-65,355	149,318	76,437	618,479		
General Fund Balance	130,163	1,850,513	19,078	57,549	2,886	100,736
Interagency Balance						
Self-Generated Balance		11,083	388			
<b>TOTAL BUDGET BALANCE</b>	<b>64,808</b>	<b>1,861,596</b>	<b>168,396</b>	<b>133,986</b>	<b>2,886</b>	<b>719,603</b>

Table 5.15 (continued)

	School Transportation and Reimbursement	Research and Development	Special Education	Vocational Education	JTPA Program	Minimum Foundation
IAT for Other Repairs Supplies						
IAT for Stores Increase						
IAT for Stores Decrease						
<b>Total Expenditures</b>	<b>8,401,344</b>	<b>8,925,096</b>	<b>36,290,406</b>	<b>20,330,733</b>	<b>2,286,305</b>	<b>952,474,890</b>
Federal Balance						
General Fund Balance	211,500	138,497	6,007,688	1,380,796	5,000	1
Interagency Balance	23,281	499,207	42,659	77,106		
Self-Generated Balance		217,759	632,771		3,241,463	
		417,040	3,068	7,287	2,891,276	
<b>TOTAL BUDGET BALANCE</b>	<b>234,781</b>	<b>1,272,503</b>	<b>6,686,186</b>	<b>1,465,189</b>	<b>6,137,739</b>	<b>1</b>

**Table 5.15 (continued)**

	Teacher Retirement	Supplemental Education Assistance	Educational Support Programs	Special School District #1	Bunkie Youth Center Revolving
IAT for Other Repairs Supplies					
IAT for Stores Increase					
IAT for Stores Decrease					
<b>Total Expenditures</b>	78,106,439	66,375,550	128,032,524	15,690,699	112,282
Federal Balance					
General Fund Balance			41,980,316	15,521	
Interagency Balance		737,044	40,964	426,603	
Self-Generated Balance			33,647		37,718
<b>TOTAL BUDGET BALANCE</b>		737,044	42,054,927	442,124	37,718

**Table 5.16A**

Expenditure of State Revenues (State Resources Excluding Federal Grants) by Function of State Government, 1973-85<sup>a</sup>

Session	Education <sup>b</sup>		Department of Health and Human Resources		Department of Transportation and Development		Departments of Public Safety and Corrections		All Other Governmental Functions		
	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	Amount	Percent of Total	
1972-73	\$ 625,810,863	42.13	\$271,840,853	18.30	\$210,292,323	14.15	\$ 57,537,617	3.87	320,099,250	21.55	\$1,485,580,906
1973-74	676,601,767	39.47	306,049,600	17.85	299,161,788	17.45	69,534,106	4.06	362,957,348	21.17	1,714,304,609
1974-75	761,661,002	35.63	346,975,440	16.23	390,457,812	18.27	86,090,973	4.03	552,374,925	25.84	2,137,560,153
1975-76	865,056,215 <sup>c</sup>	35.21	429,687,262	17.49	431,837,298	17.58	100,135,288	4.07	630,333,260	25.65	2,457,049,323
1976-77	930,491,866	38.89	446,949,865	18.68	331,819,826	13.87	122,568,686	5.12	560,697,731	23.44	2,392,527,974
1977-78	1,085,435,679	41.01	495,923,641	18.74	185,517,986	7.01	134,828,328	5.10	744,824,322	28.14	2,646,529,956
1978-79	1,129,347,893	41.83	534,492,817	19.79	205,383,130	7.61	151,688,949	5.62	679,231,705	25.15	2,700,144,494 <sup>d</sup>
1979-80	1,208,282,342	40.30	622,078,490	20.75	206,249,177	6.88	168,275,843	5.61	793,451,939	26.46	2,998,337,791 <sup>d</sup>
1980-81	1,439,450,933	35.68	785,536,109	19.47	299,882,297	7.44	209,838,576	5.20	1,299,486,338	32.21	4,034,194,253
1981-82	1,713,386,955	39.61	923,696,857	21.36	274,314,257	6.34	251,390,758	5.81	1,162,386,244	26.88	4,325,175,071 <sup>d</sup>
1982-83	1,659,744,151	39.54	764,830,051	18.22	253,432,990	6.04	259,413,588	6.18	1,259,743,726	30.01	4,197,164,506 <sup>d</sup>
1983-84	1,736,138,142	44.28	749,461,079	19.12	226,060,589	5.77	263,434,668	6.72	945,637,663	24.11	3,920,732,141 <sup>d</sup>
1984-85	1,931,613,637	45.60	851,181,269	20.09	216,769,245	5.12	297,252,509	7.02	939,567,276	22.18	4,236,383,936 <sup>d</sup>

<sup>a</sup> Source: Executive Budget of the State of Louisiana, 1972-73 through 1984-85. For the years 1971-78 and 1980-81 actual expenditures, not budgeted figures are given.

<sup>b</sup> Expenditures for education include those for the Louisiana Department of Education, LSU, all other colleges and universities, boards and special schools, and vocational-technical schools. See Table 5.13B for breakdown of education expenditures.

<sup>c</sup> This figure does not include salaries for elected state officials.

<sup>d</sup> The figures for 1978-79, 1979-80, 1981-82, 1982-83, 1983-84, and 1984-85 are budgeted figures, not actual expenditures.



**Table 5.16B**

Expenditure of State Revenues (Excluding Federal Grants) By Education Functions<sup>a</sup>

Session	Department of Education	Other Education	Vo-Tech Schools and Centers	Institutions of Higher Education	Total
1983-84	\$1,152,887,279	\$23,035,661	\$56,096,542	\$504,118,659	\$1,736,138,142
Percent of State Revenues (Excluding Federal Grants)	29.40%	0.59%	1.43%	12.86%	44.28%
1984-85	\$1,281,748,010	\$26,442,144	\$60,567,893	\$562,855,590	\$1,931,613,637
Percent of State Revenues (Excluding Federal Grants)	30.26%	0.62%	1.43%	13.29%	45.60%

<sup>a</sup> Source: Executive Budget of the State of Louisiana, 1983-84 through 1984-85. These are budgeted figures and not actual expenditures.

Expenditure of All State Revenues (State Resources and Federal Grants) by Function of State Government, 1973-85<sup>a</sup>

Table 5.17A

Session	Education <sup>b</sup>			Department of Health and Human Resources			Department of Transportation and Development			Departments of Public Safety and Corrections			All Other Governmental Functions		
	Amount	Percent of Total	Percent of Total	Amount	Percent of Total	Percent of Total	Amount	Percent of Total	Percent of Total	Amount	Percent of Total	Percent of Total	Amount	Percent of Total	Total
1972-73	\$ 728,752,304	36.95	26.49	\$ 522,495,719	16.19	16.19	\$ 319,360,275	16.19	2.97	\$ 58,665,186	2.97	2.97	\$ 343,167,910	17.40	\$ 1,972,441,394
1973-74	811,689,773	36.46	24.42	543,321,487	18.38	18.38	409,188,970	18.38	3.22	71,775,096	3.22	3.22	390,042,051	17.52	2,226,017,377
1974-75	907,457,121	34.11	22.03	586,075,217	18.63	18.63	495,508,433	18.63	3.26	86,796,548	3.26	3.26	584,512,247	21.97	2,660,349,566
1975-76	1,020,450,734 <sup>c</sup>	32.61	23.55	736,894,611	18.73	18.73	585,917,976	18.73	3.22	100,847,754	3.22	3.22	684,760,440	21.89	3,128,871,515
1976-77	1,115,711,878	33.35	25.32	846,701,501	15.90	15.90	531,931,226	15.90	5.01	167,696,299	5.01	5.01	683,117,874	20.42	3,345,158,778
1977-78	1,305,681,602	35.60	24.83	910,695,022	5.75	5.75	210,854,770	5.75	5.00	183,191,390	5.00	5.00	1,057,189,005	28.82	3,667,611,789 <sup>d</sup>
1978-79	1,337,564,054	35.84	26.42	985,841,991	6.54	6.54	244,172,462	6.54	4.74	177,057,685	4.74	4.74	987,620,826	26.46	3,732,257,018 <sup>d</sup>
1979-80	1,456,563,865	36.15	29.40	1,184,585,392	6.07	6.07	244,525,691	6.07	4.26	171,737,052	4.26	4.26	971,563,489	24.12	4,028,975,489 <sup>d</sup>
1980-81	1,723,489,976	31.83	26.18	1,417,826,020	6.10	6.10	330,507,523	6.10	3.95	213,680,472	3.95	3.95	1,729,758,111	31.94	5,415,262,102 <sup>d</sup>
1981-82	2,153,536,809	34.03	26.91	1,702,502,798	4.75	4.75	300,452,234	4.75	4.15	262,463,951	4.15	4.15	1,908,004,208	30.16	6,326,980,000 <sup>d</sup>
1982-83	2,225,693,777	35.44	27.71	1,740,122,790	4.55	4.55	285,677,611	4.55	4.40	276,419,947	4.40	4.40	1,751,279,224	27.89	6,279,193,349 <sup>d</sup>
1983-84	2,240,642,163	34.79	27.74	1,786,650,051	4.06	4.06	261,603,846	4.06	4.74	305,066,675	4.74	4.74	1,846,722,884	28.67	6,440,685,619 <sup>d</sup>
1984-85	2,462,704,543	34.97	27.99	1,970,998,442	3.77	3.77	265,503,777	3.77	4.74	333,748,215	4.74	4.74	2,009,470,678	28.53	7,042,425,655 <sup>d</sup>

<sup>a</sup> Source: Executive Budget of the State of Louisiana, 1972-73 through 1984-85. For the years 1972-78 and 1980-81, actual expenditures, not budgeted figures are given.

<sup>b</sup> Expenditures for education include those for the Louisiana Department of Education, LSU, all other colleges and universities, boards and special schools, and vocational-technical schools. See Table 5.14B for breakdown of education expenditures.

<sup>c</sup> This figure does not include salaries for elected state officials.

<sup>d</sup> The figures for 1978-79, 1979-80, 1981-82, 1982-83, 1983-84, and 1984-85 are budgeted figures, not actual expenditures.

**Table 5.17B**  
Expenditure of All State Revenues (State Resources and Federal Grants) by Education Functions<sup>a</sup>

Session	Department of Education	Other Education	Vo-Tech Schools and Centers	Institutions of Higher Education	Total
1983-84	\$1,413,204,118	\$59,786,139	\$60,446,904	\$707,205,002	\$2,240,642,163
Percent of All State Revenues (Including Federal Grants)	21.93%	0.93%	0.94%	10.98%	34.79%
1984-85	\$1,570,842,874	\$38,931,701	\$66,297,176	\$786,632,792	\$2,462,704,543
Percent of All State Revenues (Including Federal Grants)	22.31%	0.55%	0.94%	11.17%	34.97%

<sup>a</sup> Source: Executive Budget of the State of Louisiana, 1983-84 through 1984-85. These are budgeted figures and not actual expenditures.

Table 5.18

Comparison of Louisiana and the U.S.: General Financial Resources and Government Revenue<sup>a</sup>

	Louisiana	U.S.	Louisiana's Rank <sup>b</sup>
Per capita personal income, 1983	\$10,270.00	\$11,658.00	36
Per capita personal income as percent of national average, 1983	88.09	100.00	36
Per capita disposable personal income, 1983	\$8,919.00	\$9,962.00	34
Personal income per child of school age, 1983	\$47,924.00	\$60,930.00	42
Per capita total general revenue of all state and local governments, 1982-83	\$2,050.03	\$2,080.84	25
General revenue of state and local governments from own sources, 1982-83, as percent of personal income, 1983	16.29	14.52	11
Per capita property tax revenue of state and local governments, 1982-83	\$147.23	\$381.46	49
Property tax revenue of state and local governments as percent of total tax revenue, 1982-83	14.01	31.36	49

<sup>a</sup> Source: These ranks and rates were taken from the National Education Association's Rankings of the States, 1985.

<sup>b</sup> Rankings include the 50 states and the District of Columbia.

**Table 5.19**

Comparison of Louisiana and the U.S.: School Revenues Based on Two Independent National Reports

	Louisiana	U.S.	Louisiana's Rank
Public school revenue receipts per pupil in average daily attendance, 1984-85 <sup>a</sup>	\$3,264.00	\$3,802.00	35
Estimated percent of revenue for public elementary and secondary schools from local governments, 1984-85 <sup>a</sup>	36.92	44.71	36
Estimated percent of revenue for public elementary and secondary schools from state governments, 1984-85 <sup>a</sup>	53.44	48.98	18
Estimated percent of revenue for public elementary and secondary schools from the federal government, 1984-85 <sup>a</sup>	9.64	6.31	12
Estimated percent of revenue for public elementary and secondary schools from local governments, 1984-85 <sup>b</sup>	36.90	44.80	35
Estimated percent of revenue for public elementary and secondary schools from state governments, 1984-85 <sup>b</sup>	53.30	48.30	22
Estimated percent of revenue for public elementary and secondary schools from the federal government, 1984-85 <sup>b</sup>	9.80	6.60	11

<sup>a</sup> Source: Ranks and percents were taken from the National Education Association's Rankings of the States, 1985. Rankings include 50 states and the District of Columbia.

<sup>b</sup> Source: Percents were taken from the National Education Association's report entitled Estimates of School Statistics 1984-85; the ranks were calculated by the Bureau of Research, Louisiana Department of Education.

## Table 5.20

Comparison of Louisiana and National Direct Expenditures for all Government Functions  
and for Education, by Per Capita Amount and Percent of Per Capita Income, 1975-1983<sup>a</sup>

Year	Per Capita Personal Income	Fiscal Year	Direct General Expenditures - State and Local			
			All Government Functions		Education	
			Amount Per Capita	Percent of Per Capita Income	Amount Per Capita	Percent of Per Capita Income
1975-U.S.	\$5,902	1974-1975	\$1,076.73	18.2	\$412.24	7.0
1975-La.	\$4,904		\$ 945.95	19.3	\$337.87	6.9
Louisiana's Rank Nationally	42		33	Above National Average	41	Below National Average
1976-U.S.	\$6,399	1975-1976	\$1,190.50	18.6	\$452.89	7.1
1976-La.	\$5,405		\$1,113.42	20.6	\$385.08	7.1
Louisiana's Rank Nationally	41		28	Above National Average	40	Equal to National Average
1977-U.S.	\$7,019	1976-1977	\$1,261.96	18.0	\$475.22	6.8
1977-La.	\$5,913		\$1,207.21	20.4	\$400.48	6.8
Louisiana's Rank Nationally	43		25	Above National Average	40	Equal to National Average
1978-U.S.	\$7,836	1977-1978	\$1,335.15	17.3	\$507.90	6.5
1978-La.	\$6,716		\$1,265.24	18.8	\$442.47	6.6
Louisiana's Rank Nationally	38		30	Above National Average	40	Above National Average
1979-U.S.	\$8,773	1978-1979	\$1,481.26	16.9	\$542.70	6.2
1979-La.	\$7,583		\$1,365.53	18.0	\$480.53	6.3
Louisiana's Rank Nationally	37		32	Above National Average	42	Above National Average
1980-U.S.	\$9,521	1979-1980	\$1,621.77	17.0	\$588.11	6.2
1980-La.	\$8,458		\$1,560.00	18.4	\$533.52	6.3
Louisiana's Rank Nationally	36		29	Above National Average	38	Above National Average
1981-U.S.	\$10,491	1980-1981	\$1,790.25	17.1	\$643.51	6.1
1981-La.	\$ 9,518		\$1,807.94	19.0	\$623.98	6.6
Louisiana's Rank Nationally	35		21	Above National Average	27	Above National Average
1982-U.S.	\$11,107	1981-1982	\$1,913.63	17.2	\$682.30	6.1
1982-La.	\$10,231		\$2,044.01	20.0	\$699.61	6.8
Louisiana's Rank Nationally	32		18	Above National Average	24	Above National Average
1983-U.S.	\$11,658	1982-1983	\$1,985.87	17.0	\$700.38	6.0
1983-La.	\$10,270		\$2,118.97	20.6	\$684.75	6.7
Louisiana's Rank Nationally	36		19	Above National Average	28	Above National Average

<sup>a</sup> Sources: Data from NEA, Rankings of the States, 1975-85, percentages calculated by the Bureau of Research, Louisiana Department of Education.

## Table 5.21

Comparison of Louisiana and the U.S.: Current Expenditure per Pupil in Average Daily Attendance and Membership<sup>a</sup>

	Louisiana	U.S.	Louisiana Expenditure as Percent of U.S. Expenditure	Louisiana's Rank
Estimated current expenditures for public elementary and secondary schools per pupil in average daily attendance, 1983-84 (revised)	\$2,707	\$3,183	91.4	36
Estimated current expenditures for public elementary and secondary schools per pupil in average daily attendance, 1984-85	\$2,806	\$3,413	82.2	39
Estimated current expenditures for public elementary and secondary schools per pupil in average daily membership, 1983-84 (revised)	\$2,549	\$3,004	84.8	35
Estimated current expenditures for public elementary and secondary schools per pupil in average daily membership, 1984-85	\$2,643	\$3,209	82.4	36
Total current expenditures for public elementary and secondary schools in 1981-82 as percent of personal income, 1982	4.20	3.96	--	19

<sup>a</sup> Source: Rates and ranks were taken from the National Education Association's Rankings of the States, 1985.

## Table 5.22

Louisiana and National Percentage Distribution of School Districts, by Core<sup>a</sup> Current Expenditure per Pupil: School Year Ending 1980<sup>b</sup>

	Under \$1,000		\$1,000 to \$1,199		\$1,200 to \$1,399		\$1,400 to \$1,599		\$1,600 to \$1,799		\$1,800 to \$1,999		\$2,000 to \$2,299		\$2,300 to \$2,599		\$2,600 to \$2,899		\$2,900 and over		Weighted Mean Expenditure <sup>c</sup>
U.S.	3.0	10.0	16.8	17.6	16.5	13.3	10.4	5.0	2.7	4.7	\$1667										
Louisiana	1.5	12.1	42.4	30.3	6.1	6.1	1.5	0	0	0	\$1365										

<sup>a</sup> Core is calculated by subtracting food services and transportation costs from total current expenditures.  
<sup>b</sup> These percentages were taken from the The Condition of Education: 1983 Edition, National Center for Education Statistics.  
<sup>c</sup> Total core current expenditures divided by total enrollment.

**Table 5.23**

Summary of Louisiana and National Expenditure by Purpose for Public Elementary and Secondary Education as Percentage of Total Expenditure, 1980-81<sup>a</sup>

	Total Expenditures All Schools	Current Expenditures <sup>b</sup> for Elementary and Secondary Schools	Other Programs and Pupil Services <sup>c</sup>	Capital Outlay <sup>d</sup>	Interest on School Debt
U.S. Percent	100%	90.9	.7	6.6	1.8
Louisiana Percent	100%	87.9	1.5	8.3	2.4
Louisiana Percent Minus U.S. Percent	--	-3.0	+8	+1.7	+6

<sup>a</sup> Source: Percentages were calculated by the Bureau of Research, Louisiana Department of Education from figures found in the National Center for Education Statistics publication entitled Digest of Education Statistics, 1983-84.

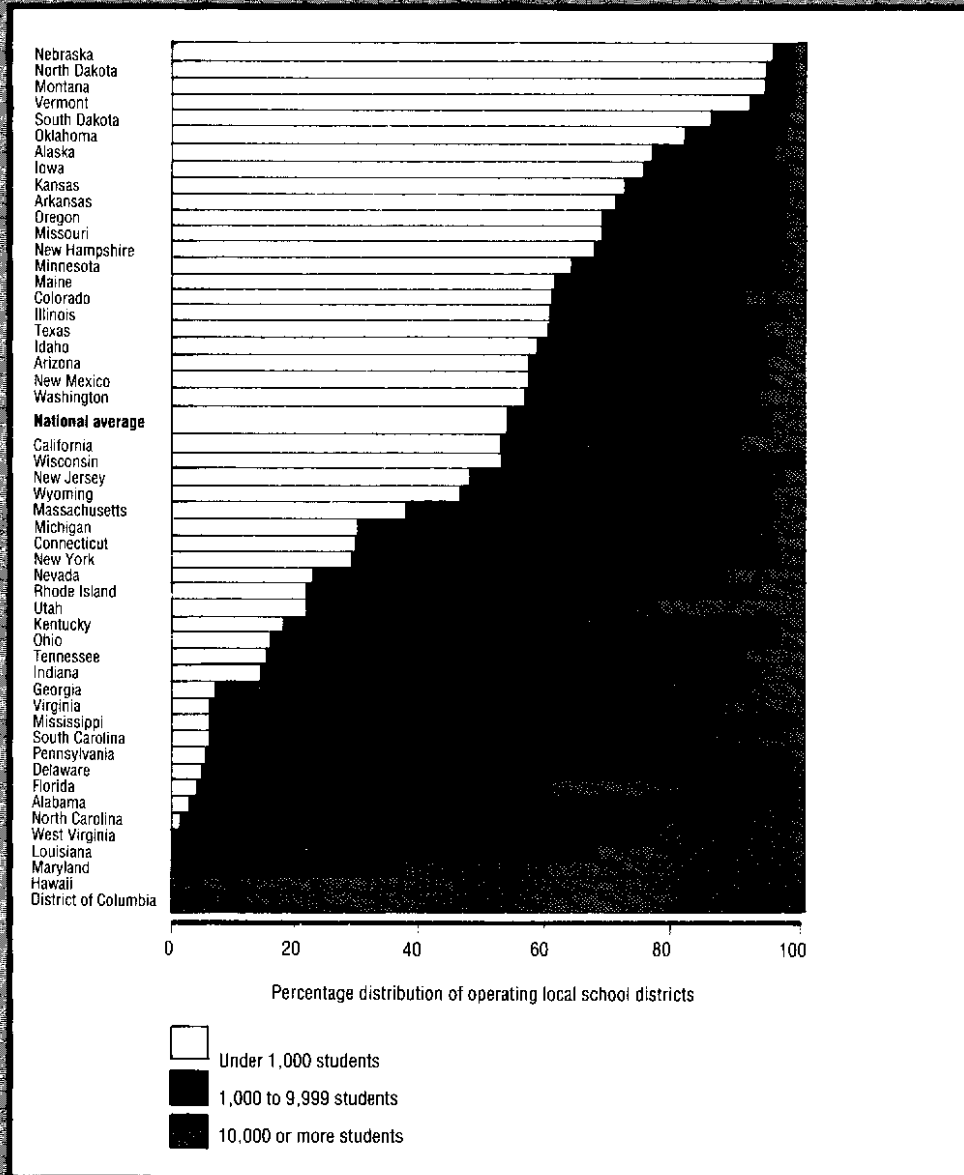
<sup>b</sup> Includes expenditure at all levels: state departments and state boards of education, and local education agencies.

<sup>c</sup> Includes food services, pupil activities paid from tax revenues, summer schools, community services, and private schools.

<sup>d</sup> Includes capital outlays by state and local school housing authorities.



## Figure 6.1 Enrollment Size Distribution of Operating Local School Districts



Source: National Center for Education Statistics

For the Nation as a whole and in 24 States, school districts of under 1,000 students represented the majority of districts in 1981-82.

## Table 6.2

Number of Public and Nonpublic<sup>a</sup> Schools, 1974-85

SESSION	PUBLIC		NONPUBLIC		TOTAL	
	Number	Percent Change <sup>b</sup>	Number	Percent Change <sup>b</sup>	Number	Percent Change <sup>b</sup>
1974-75	1,450.0	0.83	454.0	-2.16	1,904.0	0.11
1975-76	1,477.0	1.86	449.0	-1.10	1,926.0	1.16
1976-77	1,486.0	0.61	447.0	-0.45	1,933.0	0.36
1977-78	1,482.0	-0.27	452.0	1.12	1,934.0	0.05
1978-79	1,485.0	0.20	449.0	0.66	1,934.0	0.00
1979-80	1,490.0	0.34	436.0 <sup>c</sup>	-2.90	1,926.0	-0.42
1980-81	1,502.0	0.81	432.0	-0.92	1,934.0	0.42
1981-82	1,493.0	-0.60	485.0	12.27	1,978.0	2.28
1982-83	1,500.0	0.47	460.0	-5.15	1,960.0	-0.91
1983-84	1,488.0	-0.80	420.0	-8.70	1,908.0	-2.65
1984-85	1,487.0	-.07	443.0	5.48	1,930.0	1.15

<sup>a</sup> The Bureau of Research depends on the voluntary reporting of nonpublic school data by the nonpublic schools in the districts. In some cases, these nonpublic schools may not report data, thus resulting in an undercount of nonpublic schools. In 1984-85, for example, approximately 20 nonpublic school in East Baton Rouge Parish did not report.

<sup>b</sup> These percent changes are from the previous year.

<sup>c</sup> Lafayette Parish failed to report data on nonpublic schools for 1979-80. Data from 1978-79 were substituted for the missing 1979-80 data in compilation of the total number of schools for 1979-80.

**Table 6.3**

Transportation Expenditures for Louisiana, 1984-85 Session

Category	Average Daily Membership	Expenditures
Public and Nonpublic Elementary and Secondary Schools	558,616	\$ 92,703,505
Public and Nonpublic Special Education	13,173	10,468,202
Colleges	4,152	2,855,717
Vocational-Technical Trade Schools	573	399,482
Act 754,1977 Non-residential and Residential Special Facilities	1,356	932,242
Non-Salary Schedule Vehicles	62	40,863
Act 392, 1975 (NOPSI) New Orleans Regional Transit	32,044	4,096,632
Total	609,976	\$111,496,643

Source: Louisiana Department of Education, School Transportation, Recapitulation Report, 1984-85.

**Table 6.4**

Percentage Distribution of Class Size by Classroom Type,  
Elementary Grades, 1984-85 School Year

CLASS SIZE	CLASSROOM TYPE				
	Regular Classes	Ungraded Classes	Special Education Classes	Compensatory Education Classes	Other Classes <sup>a</sup>
Fewer Than 5	0.8%	3.1%	23.6%	14.3%	1.3%
5-9	0.8	8.2	45.2	42.6	3.1
10-14	2.7	11.7	25.2	29.5	3.7
15-19	10.7	15.1	4.8	8.4	8.0
20-24	31.1	28.2	0.9	2.1	27.1
25-29	38.7	27.7	0.1	1.4	35.5
30-34	14.1	5.5	0.0	0.7	11.6
35-39	0.8	0.1	0.1	0.2	3.8
40 or more	0.3	0.4	0.0	0.7	5.9

<sup>a</sup> "Other" includes Physical Education, Music, and Art Classes.

**Table 6.5**

Percentage Distribution of Class Size by Classroom Type  
Secondary Grades, 1984-85 School Year

CLASS SIZE	CLASSROOM TYPE			
	Regular Classes	Special Education Classes	Vocational Education Classes	Other Classes <sup>a</sup>
Fewer Than 5	2.3%	26.2%	4.4%	4.7%
5-9	2.8	43.1	8.2	7.5
10-14	6.5	22.7	16.6	9.8
15-19	14.9	7.0	24.4	13.7
20-24	28.4	0.9	24.6	17.2
25-29	31.0	0.0	16.1	18.9
30-34	13.1	0.0	4.9	12.6
35-39	0.9	0.0	0.4	7.9
40 or more	0.1	0.0	0.2	7.7

<sup>a</sup> "Other" includes Physical Education, Music, and Art Classes.

**Table 6.6**

Mean Class Size by Class Type, Elementary and Secondary  
Grade Levels, 1984-85 School Year

Grade Level	Class Type	Mean Class Size
Kindergarten through Eighth Grades	Regular Education	24.44
	Ungraded	20.26
	Special Education	7.75
	Compensatory Education	9.69
	Other <sup>a</sup>	25.19
Ninth through Twelfth Grades	Regular Education	22.74
	Special Education	7.69
	Vocational Education	18.40
	Other <sup>a</sup>	23.21

<sup>a</sup> "Other" includes Physical Education, Music, and Art Classes.

Table 6.7

Louisiana Local Education Agencies Inventory of Public School Property, 1975-85<sup>a</sup>

Session	Number of Buildings	Cost of Buildings	Number of Sites	Cost of Sites	Cost of Equipment	Total Cost of Buildings, Sites and Equipment	Percent Increase Over Previous Year
1975-76	8,554.0	997,074,694.00	1,919.0	64,271,984.00	181,038,004.00	1,242,334,682.00	4.43
1976-77	8,667.0	1,093,691,162.00	1,866.0	67,360,729.00	213,356,959.00	1,374,408,850.00	10.63
1977-78	8,903.0	1,262,713,782.00	1,857.0	70,293,257.00	248,637,784.00	1,581,644,823.00	15.08
1978-79	8,973.0	1,302,382,532.00	1,834.0	71,886,350.00	228,782,456.00	1,603,051,338.00	1.35
1979-80	9,088.0	1,456,534,997.00	1,827.0	73,472,487.00	222,474,845.00	1,752,482,329.00	9.32
1980-81	9,204.0	1,616,054,810.00	1,786.0	78,411,288.00	250,056,706.00	1,944,522,804.00	10.96
1981-82	9,133.0	1,754,699,112.00	1,731.0	96,487,567.00	371,298,701.00	2,222,485,380.00	14.30
1982-83	8,714.0	1,819,543,408.00	1,706.0	133,840,590.00	395,358,372.00	2,348,742,370.00	5.68
1983-84	9,029.0	1,885,373,559.00	1,629.0	107,435,868.00	441,010,913.00	2,433,820,340.00	3.62
1984-85	8,510.0	1,987,065,179.00	1,558.0	92,529,415.00	585,753,504.00	2,665,348,096.00	9.51

<sup>a</sup> Not all school systems report this data. In compiling these totals, data from prior years is substituted for the missing data.

Table 6.8

Public School Libraries, 1974-85

Session	Number of Libraries	Librarians		Books	Value of Books, Furniture, Fixtures, etc.	Total Current Payments for Salaries, Books, Supplies, etc.
		Full-Time	Part-Time			
1974-75	1,303.0	1,021.0	138.0	10,283,420.0	\$45,386,398.36	\$14,883,451.53
1975-76	1,316.0	1,040.0	153.0	10,672,295.0	49,543,423.86	16,375,656.95
1976-77	1,332.0	1,081.0	140.0	11,053,267.0	57,004,006.00	17,099,984.00
1977-78	1,354.0	1,110.0	117.0	11,317,840.0	62,587,803.00	19,874,567.00
1978-79	1,370.0	1,150.0	126.0	11,496,513.0	69,068,740.00	21,180,634.00
1979-80	1,383.0	1,153.0	146.0	11,831,933.0	79,743,531.00	23,701,498.00
1980-81	1,378.0	1,160.0	117.0	11,691,236.0	77,101,595.00	24,746,356.00
1981-82	1,332.0	1,134.0	121.0	14,061,236.0 <sup>a</sup>	87,391,666.00 <sup>a</sup>	27,199,998.00 <sup>a</sup>
1982-83	1,332.0	1,171.0	95.0	12,464,637.0	99,665,198.52	30,444,813.49
1983-84	1,359.0	1,117.0	123.0	12,589,006.0	107,947,449.00	28,051,537.00
1984-85	1,374.0	1,162.0	121.0	12,904,287.0	111,731,276.37	31,456,856.16

<sup>a</sup> Acadia, Lincoln, and St. John the Baptist Parishes did not report data in these categories for 1981-82; data from 1980-81 were substituted for the missing 1981-82 data in compilation of state totals.

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# General Explanation

This is the seventh year of the Annual Statistical and Financial Report in which data, gathered from each of the 66 parish/city districts, are located in one place rather than being spread throughout the report. This format aids readers interested in researching detailed information on a particular school district(s). A Louisiana STATE SUMMARY PROFILE follows the individual district profiles and includes the same data but aggregated to the State level.

Please note that the entry NA, appearing throughout the profiles, refers to data not available from that district on that specific item.

Also, please note that percentages for several items are computer generated and because of rounding, the sum of the percentages for some of these items may equal 99.9 or 100.1, rather than 100.0.

Footnotes are also found throughout the profiles referenced A through T. Instead of repeating each footnote for every profile, the footnotes are written once in this general explanation and are as follows:

A - Student registration reflects beginning registration for all Louisiana students and first-time registration for students previously enrolled in another state. These figures do not reflect gains and losses of registered students. Districts reporting at least one nonpublic school but have no nonpublic registration data show NA's where applicable.

B, E - The Bureau of Research thanks Mr. Larry Goux of the Board of Regents' staff for supplying the projection data on school registration for 1985-89. Please note that there are no projection figures for the districts of Monroe and Bogalusa; these figures are included in the parish figures for Ouachita and Washington.

C - The total public school registration figure in the State and parish profiles for 1984-85 includes no postgraduate students.

D - The Bureau of Research depends on the voluntary reporting of nonpublic student registration by the nonpublic schools in the districts. In some cases, nonpublic schools may not report data to the local district as requested thus resulting in an undercount of nonpublic students. NAs are shown where districts reported at least one nonpublic school but reported no nonpublic student data.

E - See B above.

F - These totals include special education students (and postgraduates when applicable). NAs are shown for nonpublic memberships where districts reported at least one nonpublic school but no nonpublic students.

G - The Bureau of Research depends on the voluntary reporting of nonpublic school graduates from nonpublic schools in the districts. In some

cases, nonpublic schools may not report data thus resulting in an undercount of nonpublic graduates. NAs are shown for districts reporting at least one nonpublic school but no nonpublic graduates.

H - This data were collected from the districts by the Bureau of Student Services, Louisiana Department of Education, and compiled by the Bureau of Research.

I - Other professional/technical personnel include part-time classroom teachers, visiting teachers, curriculum specialists, guidance counselors, librarians, media specialists, physicians, nurses, dentists, dental hygienists, social workers, psychologists, student workers, and others.

J - Support staff includes office/clerical workers, teacher/library aides, crafts/trade workers, laborers, and service workers.

K - The Bureau of Research depends on the voluntary reporting of nonpublic school data by the nonpublic schools in the districts. In some cases, nonpublic schools may not report data thus resulting in an undercount in the number of nonpublic schools.

L - Actual dollar figures are reported by each local school district (Part II-A, Financial Statements, Annual Statistical Report) to the Bureau of Research.

M - The amounts indicated in the bonded indebtedness section are taken directly from the districts' Financial Statements. These statements are not derived from audited figures. Debt service amounts may be indicated as bonded debt in some instances.

N - School transportation cost data was obtained from the Louisiana Department of Education, Bureau of School Transportation, and includes data pertaining to R.S. 17:1941 et seq. Figures for average cost per student were computed by the Bureau of Research.

O - In Item 20, the districts were ranked in descending order (i.e. from the highest to the lowest) on all categories except one: the ratio of public students to teachers where the ranking was reversed.

P - Current expenditures include only instruction and support services.

Q - Only full-time classroom teachers are counted in computing this ratio.

R - This percentage is based on the number of public high school graduates from the previous year who went on to public four year institutions, private four year institutions, or junior colleges.

S - For the 1984-85 session, two ratios of teachers to administrators have been computed. The first ratio includes school administrators (principals and assistant principals) and the second ratio excludes school administrators (district office administrators only).

T - Per capita figures were not available for the districts of Monroe and Bogalusa. See per capita figures for the parishes of Ouachita and Washington.



# ACADIA 1984-85

SUPERINTENDENT DR J M GRIFFIN  
 ADDRESS P O DRAWER 309  
 CITY & ZIP CROWLEY 70526  
 OFFICE TELEPHONE 318-783-3664  
 SCHOOL BOARD  
 CHAIRPERSON JOHN D SITTIG  
 NUMBER OF SCHOOL BOARD MEMBERS 15  
 CONGRESSIONAL DISTRICT 07  
 PUBLIC SERVICE COMMISSION DISTRICT 04  
 GOVERNORS PLANNING DISTRICT 04  
 TOTAL AREA IN SQUARE MILES 656  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	1	1	0	0	0
ASIAN	8	5	13	0	0	0
BLACK	1,378	1,370	2,748	49	73	122
HISPANIC	4	0	4	0	0	0
WHITE	4,041	3,978	8,019	915	961	1,876
TOTAL	5,431	5,354	10,785	964	1,034	1,998

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	1027.0	1004.0	903.0	895.0	833.0	859.0	777.0	967.0	712.0	160.0	8137.0
1985-86	NA	1200.0	960.0	905.2	966.6	851.9	853.4	890.3	718.8	NA	7346.2
1986-87	NA	1188.9	1060.9	989.8	918.4	972.1	836.7	922.0	710.2	NA	7599.0
1987-88	NA	1247.1	1051.1	1093.8	1004.2	923.6	954.7	904.0	735.5	NA	7914.0
1988-89	NA	1304.6	1102.5	1083.7	1109.7	1009.9	907.1	1031.5	721.2	NA	7599.0

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	736.0	662.0	624.0	534.0	92.0	2648.0	10785.0	510.0
1985-86	787.5	624.2	545.1	525.6	NA	2482.6	9828.8*	509.4
1986-87	740.0	647.0	537.8	486.2	NA	2411.0	10010.0*	471.0
1987-88	731.1	608.0	557.5	479.7	NA	2376.3	10290.3*	464.7
1988-89	757.1	600.7	523.9	497.3	NA	2379.0	10649.2*	481.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	207.0	232.0	218.0	168.0	207.0	159.0	152.0	154.0	162.0	0.0	1659.0
1985-86	NA	275.0	237.0	213.7	151.2	186.0	157.5	136.8	145.8	NA	1503.0
1986-87	NA	274.3	259.4	223.8	190.1	145.7	176.7	145.4	126.3	NA	1541.7
1987-88	NA	287.9	258.7	245.0	199.1	183.2	138.4	163.2	134.3	NA	1609.8
1988-89	NA	300.7	271.5	244.3	218.0	191.9	174.0	127.8	150.7	NA	1678.9

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	88.0	67.0	96.0	88.0	0.0	339.0	1998.0	89.0
1985-86	77.4	65.3	65.3	80.1	NA	288.1	1791.1*	78.3
1986-87	73.7	72.5	61.5	62.3	NA	270.0	1811.7*	60.9
1987-88	63.8	69.0	68.3	58.7	NA	259.8	1869.6*	57.4
1988-89	67.8	59.7	65.0	65.2	NA	257.7	1936.6*	63.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7842.0	2471.0	10313.0	1646.0	338.0	1984.0
AVERAGE DAILY MEMBERSHIP	7939.7	2551.4	10491.1	1651.0	338.5	1989.5
AVERAGE DAILY ATTENDANCE	7518.4	2400.1	9918.5	1592.0	326.7	1918.7

\*\*\* FOR A, B, C, D, E, F SEE SCHDL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2	5	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	46	67	113	49	69	118
WHITE	7	4	11	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>10</b>	<b>6</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>225</b>	<b>202</b>	<b>427</b>	<b>186</b>	<b>206</b>	<b>392</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	2	1	3	2	1	3
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	49	37	86	49	37	86
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>51</b>	<b>38</b>	<b>89</b>	<b>51</b>	<b>38</b>	<b>89</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2	5	0	0	0	48	68	116	51	70	121
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	4	11	0	0	0	228	239	467	235	243	478
<b>TOTAL</b>	<b>10</b>	<b>6</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>276</b>	<b>307</b>	<b>583</b>	<b>286</b>	<b>313</b>	<b>599</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED. KINDERGARTEN													TOTAL	
	NA	1	2	3	4	5	6	7	8	9	10	11	12		
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	6	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	4	4	31	14	13	15	13	11	111	
WHITE	8	0	0	0	0	0	0	0	0	0	0	0	0	0	
<b>TOTAL</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>6</b>	<b>54</b>	<b>37</b>	<b>51</b>	<b>40</b>	<b>38</b>	<b>268</b>	

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.		K-5			JR. H. S.		MIDDLE SCHOOL		SP. ED. SEC.		VOC. SCH.			ALT. SCH.	TOTAL
	K-5	K-6	K-8	K-10	H. S.	MIDDLE	SEC.	K-12	7-12	9-12	SCH.	ALT.				
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
500-749	0	4	0	0	0	0	0	0	0	0	0	1	0	0	1	
400-499	0	1	0	0	2	0	0	0	0	0	0	1	0	0	4	
300-399	0	1	0	0	1	0	0	0	0	0	0	1	0	0	3	
200-299	0	2	1	0	0	0	0	0	0	0	0	1	0	0	4	
100-199	0	1	4	0	1	0	0	0	0	0	0	0	0	0	3	
50-99	0	0	3	0	0	0	0	0	0	0	0	0	0	0	7	
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	
<b>TOTAL</b>	<b>0</b>	<b>8</b>	<b>8</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>25</b>	

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.4	6	10.3	14	24.1	0	0.0	36	62.1	58	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	12	5.4	19	8.5	74	33.0	5	2.2	114	50.9	224	100.0
<b>TOTAL</b>	<b>14</b>	<b>4.9</b>	<b>25</b>	<b>8.8</b>	<b>89</b>	<b>31.4</b>	<b>5</b>	<b>1.8</b>	<b>150</b>	<b>53.0</b>	<b>283</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	0.5	0	0.0	109	55.9	8	4.1	77	39.5	195	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	0.8	8	1.2	340	51.8	47	7.2	257	39.1	657	100.0
<b>TOTAL</b>	<b>6</b>	<b>0.7</b>	<b>8</b>	<b>0.9</b>	<b>450</b>	<b>52.8</b>	<b>55</b>	<b>6.4</b>	<b>334</b>	<b>39.2</b>	<b>853</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>20</b>	<b>1.8</b>	<b>33</b>	<b>2.9</b>	<b>539</b>	<b>47.4</b>	<b>60</b>	<b>5.3</b>	<b>484</b>	<b>42.6</b>	<b>1,136</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL NUMBER OF SCHOOLS	K-ONLY	K-5			MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
		K-6	K-8	K-10							
	0	0	5	0	0	0	0	0	1	0	6

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

## ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	46	39	60	81	50	21	85	382
SECONDARY	5	18	26	28	22	16	42	157
TOTAL	51	57	86	109	72	37	127	539

## ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	4	132	17	153
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	1	1	2
4. VISUALLY IMPAIRED	0	3	0	3
5. EMOTIONALLY DISTURBED	0	5	0	5
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	3	0	4
7. OTHER HEALTH IMPAIRED	0	14	2	16
8. LEARNING DISABLED	0	241	5	246
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	6	1	8
11. GIFTED AND TALENTED	0	38	0	38
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	73	0	73
GRAND TOTAL FOR CATEGORIES 1-12	6	516	26	548
SPEECH IMPAIRED ONLY	37	243	1	281
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

## ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)

GRADE	SUBJECTS	AVERAGE	1984-85		PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	1984-85 PREDICTED RANGE
			PERCENT CORRECT	PERCENT CORRECT		
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	92.47	92.47	94.00	NA	NA
	- MATHEMATICS	91.61	91.61	95.00	NA	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	91.86	91.86	96.00	NA	NA
	- MATHEMATICS	90.96	90.96	95.00	NA	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.23	91.23	96.00	NA	NA
	- MATHEMATICS	91.80	91.80	98.00	NA	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.62	86.62	92.00	NA	NA
	- MATHEMATICS	89.74	89.74	95.00	NA	NA
GRADE 7 (STATE ASSESSMENT)	- READING	83.42	83.42	NA	83.75 - 87.31	
	- MATHEMATICS	74.91	74.91	NA	71.09 - 79.06	
	- WRITING	82.98	82.98	NA	83.54 - 87.44	
GRADE 10 (STATE ASSESSMENT)	- READING	81.93	81.93	NA	80.89 - 83.28	
	- MATHEMATICS	73.03	73.03	NA	72.67 - 77.39	
	- WRITING	79.81	79.81	NA	79.73 - 82.47	

## ITEM 13 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 6,413,459	22.81
DISTRICT AND WARD SOURCES	1,691,404	6.04
STATE SOURCES	16,552,699	59.14
FEDERAL SOURCES	3,334,726	11.91
TOTAL REVENUES	27,992,288	100.00
OTHER SOURCES	87,702	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 28,079,990	

## ITEM 14 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION	9,515,732	34.55	9,515,732	37.02
REGULAR PROGRAMS	2,336,314	8.48	2,336,314	9.09
SPECIAL PROGRAMS	104,844	0.38	104,844	0.41
ADULT/CONTINUING ED.				
TOTAL INSTRUCTION	11,956,890	43.41	11,956,890	46.51
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES	618,880	2.25	618,880	2.41
PUPIL SUPPORT	755,546	2.74	755,546	2.94
INSTRUCTIONAL STAFF	3,667,819	13.32	3,667,819	14.27
GENERAL ADMINISTRATION	1,233,453	4.48	1,233,453	4.80
SCHOOL ADMINISTRATION	7,473,907	27.13	7,473,907	29.07
BUSINESS SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	13,749,605	49.92	13,749,605	53.49
TOTAL SUPPORT SERVICES	30,155	0.11	0	0.00
COMMUNITY SERVICES	184,283	0.67	0	0.00
NON-PROGRAMMED CHARGES	857,311	3.11	0	0.00
DEBT SERVICE	767,185	2.79	0	0.00
CAPITAL OUTLAY	27,545,429	100.00	25,706,495	100.00
TOTAL EXPENDITURES	740,000		0	
OTHER USES OF FUNDS				
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	28,285,429		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	
PRIOR YEAR ADJUSTMENT	\$ -205,437
FUND BALANCES AT BEGINNING OF YEAR	\$ 0
FUND BALANCES AT END OF YEAR	\$ 9,316,874
	\$ 9,111,437

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 10,965,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 740,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.69	4.69	\$ 433,805
SPECIAL MAINT & OPER TAX (MILLS)	4.69	4.69	\$ 433,805
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	11.00	34.00	\$ 1,591,404
SALES TAX (PERCENT)	1.0		\$ 3,318,442

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,825	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,115,133	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,062,458	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	114	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,692,119
NUMBER OF PUBLIC PUPILS TRANSPORTED	8,487	AVERAGE COST PER PUPIL TRANSPORTED	\$ 175
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,116	RANK IN STATE ON AVERAGE COST	19
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	4,422		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,325	54	\$ 2,450	59
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	20.17:1	59	20.01:1	60
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	39.74	42	39.87	43
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,587	39	\$ 18,584	35
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	10.06:1	34	10.17:1	35
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	26.95:1	26
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,900	39	\$ 8,830	41
PER CAPITA INCOME T	\$ 8,706 (1982)	25	\$ 8,551 (1983)	32

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# ALLEN 1984-85

SUPERINTENDENT A L KENNARD  
 ADDRESS DRAWER C  
 CITY & ZIP OBERLIN 70655  
 OFFICE TELEPHONE 318-639-2199  
 SCHOOL BOARD  
 CHAIRPERSON MIKE T UNKEL  
 NUMBER OF SCHOOL BOARD MEMBERS 07  
 CONGRESSIONAL DISTRICT 07 & 08  
 PUBLIC SERVICE  
 COMMISSION DISTRICT 04  
 GOVERNORS PLANNING DISTRICT 05  
 TOTAL AREA IN SQUARE MILES 740  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC			TOTAL
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	
AM. INDIAN	6	1	7	0	0	0	0
ASIAN	5	3	8	0	0	0	0
BLACK	668	613	1,281	0	0	0	0
HISPANIC	0	2	2	0	0	0	0
WHITE	1,930	1,768	3,698	0	0	0	0
TOTAL	2,609	2,387	4,996	0	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	382.0	495.0	412.0	389.0	379.0	358.0	351.0	399.0	387.0	9.0	3571.0
1985-86	NA	404.9	438.7	477.0	438.5	414.2	359.5	298.1	299.7	NA	3130.6
1986-87	NA	482.8	367.9	454.2	482.1	427.8	389.3	358.5	275.7	NA	3238.3
1987-88	NA	464.0	438.7	380.9	459.1	470.4	402.1	388.2	331.5	NA	3334.9
1988-89	NA	456.2	421.6	454.2	385.0	447.9	442.2	401.0	359.0	NA	3238.3

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	401.0	380.0	345.0	276.0	23.0	1425.0	4996.0	249.0
1985-86	342.6	310.5	334.4	305.1	NA	1292.6	4423.2*	289.1
1986-87	293.7	317.4	277.4	292.1	NA	1180.6	4418.9*	276.8
1987-88	270.2	272.1	283.5	242.3	NA	1068.1	4403.0*	229.6
1988-89	324.9	250.3	243.1	247.6	NA	1065.9	4433.0*	234.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC			TOTAL
	K-8	9-12	TOTAL	K-8	9-12	TOTAL	
MEMBERSHIP AT END OF SESSION	3371.0	1329.0	4700.0	0.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	3332.2	1348.7	4680.9	0.0	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	3174.6	1283.0	4457.6	0.0	0.0	0.0	0.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	23	39	62	23	39	62
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	92	93	185	92	93	185
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116</b>	<b>133</b>	<b>249</b>	<b>116</b>	<b>133</b>	<b>249</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	23	39	62	23	39	62
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	92	93	185	92	93	185
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>116</b>	<b>133</b>	<b>249</b>	<b>116</b>	<b>133</b>	<b>249</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA												TOTAL	
				1	2	3	4	5	6	7	8	9	10	11		12
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
WHITE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>1</b>	<b>9</b>	<b>10</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5		K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-5											
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	1	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	2
400-499	0	0	0	0	0	0	0	0	0	1	0	0	0	1
300-399	0	1	0	0	0	0	0	0	0	0	0	0	0	1
200-299	0	0	0	0	0	0	0	0	2	1	1	0	0	5
100-199	0	0	0	0	0	0	0	1	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>10</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	5.0	3	15.0	4	20.0	0	0.0	12	60.0	20	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	5.0	8	6.9	53	45.7	2	1.7	46	39.7	116	100.0
<b>TOTAL</b>	<b>8</b>	<b>5.9</b>	<b>11</b>	<b>8.1</b>	<b>57</b>	<b>41.9</b>	<b>2</b>	<b>1.5</b>	<b>58</b>	<b>42.6</b>	<b>136</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	1.3	42	54.5	1	1.3	33	42.9	77	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	1.6	1	0.3	166	54.2	7	2.3	127	41.5	306	100.0
<b>TOTAL</b>	<b>5</b>	<b>1.3</b>	<b>2</b>	<b>0.5</b>	<b>208</b>	<b>54.3</b>	<b>8</b>	<b>2.1</b>	<b>160</b>	<b>41.8</b>	<b>383</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>2.5</b>	<b>13</b>	<b>2.5</b>	<b>265</b>	<b>51.1</b>	<b>10</b>	<b>1.9</b>	<b>218</b>	<b>42.0</b>	<b>519</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5		K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
		K-6	K-5									
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	0	24	24	23	27	5	68	171
SECONDARY	0	11	7	28	8	6	34	94
TOTAL	0	35	31	51	35	11	102	265

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	6	39	3	48
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	1	1	0	2
5. EMOTIONALLY DISTURBED	0	2	0	2
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	0	0	2
7. OTHER HEALTH IMPAIRED	1	0	0	1
8. LEARNING DISABLED	0	141	2	143
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	4	0	0	4
11. GIFTED AND TALENTED	0	76	0	76
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	53	2	55
GRAND TOTAL FOR CATEGORIES 1-12	14	312	7	333
SPEECH IMPAIRED ONLY	4	93	0	97
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.88		96.00	NA
	- MATHEMATICS	92.54		98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.84		97.00	NA
	- MATHEMATICS	90.14		94.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	92.47		98.00	NA
	- MATHEMATICS	91.92		97.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.15		84.00	NA
	- MATHEMATICS	86.42		84.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	86.44		NA	85.41 - 88.25
	- MATHEMATICS	64.54		NA	71.51 - 77.87
	- WRITING	85.68		NA	84.73 - 87.85
GRADE 10 (STATE ASSESSMENT)	- READING	80.47		NA	80.74 - 84.51
	- MATHEMATICS	72.12		NA	72.90 - 80.38
	- WRITING	80.48		NA	80.04 - 84.38

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,862,891	14.35
DISTRICT AND WARD SOURCES	1,045,767	8.06
STATE SOURCES	8,304,238	63.98
FEDERAL SOURCES	1,766,134	13.61
TOTAL REVENUES	12,978,830	100.00
OTHER SOURCES	12,798	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 12,991,628	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,348,888	34.09	4,348,888	35.40
SPECIAL PROGRAMS	992,890	7.78	992,890	8.08
ADULT/CONTINUING ED.	33,526	0.26	33,526	0.27
TOTAL INSTRUCTION	5,375,304	42.14	5,375,304	43.76
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	259,852	2.04	259,852	2.12
INSTRUCTIONAL STAFF	411,604	3.23	411,604	3.35
GENERAL ADMINISTRATION	2,149,224	16.85	2,149,224	17.50
SCHOOL ADMINISTRATION	387,090	3.03	387,090	3.15
BUSINESS SERVICES	3,700,848	29.01	3,700,848	30.13
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	6,908,618	54.16	6,908,618	56.24
COMMUNITY SERVICES	16,659	0.13	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	331,116	2.60	0	0.00
CAPITAL OUTLAY	124,190	0.97	0	0.00
TOTAL EXPENDITURES	12,755,887	100.00	12,283,922	100.00
OTHER USES OF FUNDS	299,900		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	13,054,887		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -63,259
PRIOR YEAR ADJUSTMENT	\$ 0
FUND BALANCES AT BEGINNING OF YEAR	\$ 2,186,229
FUND BALANCES AT END OF YEAR	\$ 2,122,970

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 5,240,000
BONDS SOLD (1983-84)	\$ 1,500,000
BONDS REDEEMED (1983-84)	\$ 275,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT			AMOUNT
	LOW	HIGH		
CONSTITUTIONAL TAX (MILLS)	4.15	4.15	\$	142,118
SPECIAL MAINT & OPER TAX (MILLS)	3.06	11.06	\$	472,573
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$	0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$	0
BOND AND INTEREST TAX (MILLS)	11.00	46.00	\$	637,994
SALES TAX (PERCENT)		1.0	\$	1,179,386

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,861	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,013	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 760,900	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 611,767	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	62	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 837,941
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,645	AVERAGE COST PER PUPIL TRANSPORTED	\$ 230
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	42
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,996		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,338	52	\$ 2,080	66
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	18.76:1	38	18.85:1	40
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	44.91	25	52.77	8
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 16,396	51	\$ 17,258	52
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	12.00:1	18	10.19:1	34
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	20.38:1	41
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 6,896	55	\$ 7,351	54
PER CAPITA INCOME <sup>T</sup>	\$ 6,690 (1982)	53	\$ 6,950 (1983)	55

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# ASCENSION 1984-85

SUPERINTENDENT R E RICARDO  
 ADDRESS P O BOX 189  
 CITY & ZIP DDNALDSONVILLE 70346  
 OFFICE TELEPHONE 504-473-7981  
 SCHOOL BOARD  
 CHAIRPERSON  
 NUMBER OF SCHOOL BOARD MEMBERS 11  
 CONGRESSIONAL DISTRICT 08  
 PUBLIC SERVICE COMMISSION DISTRICT 03  
 GOVERNORS PLANNING DISTRICT 02  
 TOTAL AREA IN SQUARE MILES 312  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	1,954	1,820	3,774	42	67	109
HISPANIC	29	26	55	0	0	0
WHITE	4,409	4,147	8,556	691	727	1,418
TOTAL	6,392	5,993	12,385	733	794	1,527

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	1010.0	1091.0	1031.0	887.0	790.0	825.0	875.0	882.0	912.0	506.0	8809.0
1985-86	NA	1232.4	984.3	1044.9	897.3	837.2	858.9	880.3	925.1	NA	7660.4
1986-87	NA	1195.4	1122.4	983.8	1019.7	950.5	851.8	869.2	879.5	NA	7872.3
1987-88	NA	1332.3	1088.7	1121.8	960.0	1080.1	967.1	862.0	868.5	NA	8280.5
1988-89	NA	1316.4	1213.4	1088.1	1094.7	1016.9	1099.0	978.7	861.3	NA	7872.3

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	1055.0	921.0	784.0	673.0	143.0	3576.0	12385.0	676.0
1985-86	1148.5	936.3	797.6	676.8	NA	3559.2	11215.6*	691.1
1986-87	1108.9	1012.6	826.3	706.3	NA	3654.1	11526.4*	721.2
1987-88	1054.2	977.7	893.7	731.7	NA	3657.3	11937.8*	747.2
1988-89	1041.0	929.4	862.9	791.4	NA	3624.7	12293.2*	808.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	167.0	148.0	152.0	132.0	142.0	120.0	112.0	102.0	131.0	0.0	1206.0
1985-86	NA	184.9	162.5	153.9	144.7	157.5	116.9	109.6	97.1	NA	1127.1
1986-87	NA	182.3	184.4	162.9	156.5	148.5	152.0	115.4	99.0	NA	1201.0
1987-88	NA	203.0	181.8	184.8	165.6	160.6	143.3	150.1	104.2	NA	1293.4
1988-89	NA	208.2	202.5	182.2	187.9	170.0	155.0	141.5	135.5	NA	1382.8

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	95.0	69.0	74.0	83.0	0.0	321.0	1527.0	83.0
1985-86	78.7	77.0	72.7	71.6	NA	300.0	1427.1*	71.0
1986-87	62.7	75.7	74.7	71.6	NA	284.7	1485.7*	71.0
1987-88	63.9	60.3	73.4	73.5	NA	271.1	1564.5*	72.9
1988-89	67.3	61.5	58.5	72.2	NA	259.5	1642.3*	71.6

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8529.0	3340.0	11869.0	1200.0	314.0	1514.0
AVERAGE DAILY MEMBERSHIP	8518.9	3328.1	11847.0	1201.4	330.1	1531.5
AVERAGE DAILY ATTENDANCE	8145.2	3183.2	11328.4	1162.1	320.1	1482.2

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0	3	0	1	1	67	92	159	70	93	163
HISPANIC	1	0	1	0	0	0	0	0	0	1	0	1
WHITE	8	2	10	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>12</b>	<b>2</b>	<b>14</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>256</b>	<b>246</b>	<b>502</b>	<b>264</b>	<b>248</b>	<b>512</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	2	2	4	2	2	4
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>42</b>	<b>79</b>	<b>37</b>	<b>42</b>	<b>79</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0	3	0	1	1	69	94	163	72	95	167
HISPANIC	1	0	1	0	0	0	0	0	0	1	0	1
WHITE	8	2	10	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>12</b>	<b>2</b>	<b>14</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>293</b>	<b>288</b>	<b>581</b>	<b>301</b>	<b>290</b>	<b>591</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED. KINDERGARTEN													TOTAL
	NA	1	2	3	4	5	6	7	8	9	10	11	12	
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	1	13	3	5	1	24
WHITE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>13</b>	<b>7</b>	<b>6</b>	<b>3</b>	<b>31</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5										VOC SCH.	ALT. SCH.	TOTAL
		K-5	K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12			
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	1	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	1	0	0	0	0	0	0	0	0	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	2	0	0	3
750-999	0	0	1	0	0	0	0	0	0	0	0	0	0	0
500-749	0	4	1	0	0	1	0	0	0	1	0	0	0	3
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	1	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	1	0	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>4</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>15</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF	FULL-TIME STAFF
	NO.	%	NO.	%	NO.	%	NO.	%		
<b>MALE:</b>										
AM. INDIAN	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0
BLACK	5	5.3	8	8.4	21	22.1	1	1.1	60	63.2
HISPANIC	0	0	0	0	0	0	0	0	0	0
WHITE	5	3.4	13	8.7	75	50.3	7	4.7	49	32.9
<b>TOTAL</b>	<b>10</b>	<b>4.1</b>	<b>21</b>	<b>8.6</b>	<b>96</b>	<b>39.3</b>	<b>8</b>	<b>3.3</b>	<b>109</b>	<b>44.7</b>
<b>FEMALE:</b>										
AM. INDIAN	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	5	1.5	177	52.4	19	5.6	137	40.5
HISPANIC	0	0	0	0	0	0	0	0	0	0
WHITE	6	1.0	9	1.5	352	57.8	52	5.5	209	34.3
<b>TOTAL</b>	<b>6</b>	<b>0.6</b>	<b>14</b>	<b>1.5</b>	<b>529</b>	<b>55.9</b>	<b>52</b>	<b>5.0</b>	<b>346</b>	<b>36.5</b>
<b>GRAND TOTAL</b>	<b>16</b>	<b>1.3</b>	<b>35</b>	<b>2.9</b>	<b>625</b>	<b>52.5</b>	<b>60</b>	<b>5.0</b>	<b>455</b>	<b>38.2</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5				MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
		K-5	K-8	K-10								
NUMBER OF SCHOOLS	0	0	1	0	0	0	2	0	0	0	3	

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	13	29	61	110	76	41	112	442
SECONDARY	7	9	22	30	34	21	60	183
TOTAL	20	38	83	140	110	62	172	625

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	4	93	27	124
2. DEAF	3	15	0	18
3. HARD OF HEARING	1	5	0	6
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	14	1	15
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	6	0	6
7. OTHER HEALTH IMPAIRED	0	12	2	14
8. LEARNING DISABLED	0	313	15	328
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	2	0	3
11. GIFTED AND TALENTED	0	107	0	107
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	126	10	136
GRAND TOTAL FOR CATEGORIES 1-12	9	693	55	757
SPEECH IMPAIRED ONLY	105	273	0	378
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECTS	AVERAGE	1984-85		PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	1984-85 PREDICTED RANGE
			PERCENT CORRECT	PERCENT		
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS		93.83		95.00	NA
	- MATHEMATICS		92.81		96.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS		89.94		92.00	NA
	- MATHEMATICS		87.06		86.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS		90.15		93.00	NA
	- MATHEMATICS		87.68		88.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS		82.05		77.00	NA
	- MATHEMATICS		82.31		75.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING		84.25		NA	82.52 - 85.34
	- MATHEMATICS		53.73		NA	67.90 - 74.01
	- WRITING		83.04		NA	82.01 - 85.00
GRADE 10 (STATE ASSESSMENT)	- READING		82.58		NA	81.35 - 84.15
	- MATHEMATICS		73.69		NA	71.57 - 77.13
	- WRITING		81.03		NA	78.73 - 81.97

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 17,712,927	45.92
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	18,282,954	47.40
FEDERAL SOURCES	2,575,564	6.68
TOTAL REVENUES	38,571,445	100.00
OTHER SOURCES	26,180,196	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 64,751,641	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	11,965,664	33.07	11,965,664	36.74
SPECIAL PROGRAMS	2,724,389	7.53	2,724,389	8.36
ADULT/CONTINUING ED.	186,454	0.52	186,454	0.57
TOTAL INSTRUCTION	14,876,507	41.12	14,876,507	45.68
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	998,667	2.76	998,667	3.07
INSTRUCTIONAL STAFF	1,123,880	3.11	1,123,880	3.45
GENERAL ADMINISTRATION	5,103,275	14.10	5,103,275	15.67
SCHOOL ADMINISTRATION	1,548,510	4.28	1,548,510	4.75
BUSINESS SERVICES	8,883,116	24.55	8,883,116	27.27
CENTRAL SERVICES	35,102	0.10	35,102	0.11
TOTAL SUPPORT SERVICES	17,692,550	48.90	17,692,550	54.32
COMMUNITY SERVICES	11,138	0.03	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	1,150,777	3.18	0	0.00
CAPITAL OUTLAY	2,449,643	6.77	0	0.00
TOTAL EXPENDITURES	36,180,615	100.00	32,569,057	100.00
OTHER USES OF FUNDS	17,040,742		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	53,221,357		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 11,530,284
PRIOR YEAR ADJUSTMENT	\$ 0
FUND BALANCES AT BEGINNING OF YEAR	\$ 11,264,032
FUND BALANCES AT END OF YEAR	\$ 22,794,316

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 17,435,000
BONDS SOLD (1983-84)	\$ 10,000,000
BONDS REDEEMED (1983-84)	\$ 1,163,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.41	3.41	\$ 555,080
SPECIAL MAINT & OPER TAX (MILLS)	7.00	7.00	\$ 1,050,404
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	20.16	20.16	\$ 3,108,872
SALES TAX (PERCENT)	2.0		\$ 10,506,983

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	942	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,910	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,036,433	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,814,602	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	119	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,841,081
NUMBER OF PUBLIC PUPILS TRANSPORTED	11,131	AVERAGE COST PER PUPIL TRANSPORTED	\$ 152
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	942	RANK IN STATE ON AVERAGE COST	10
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,370		

**ITEM 20 - RANKINGS <sup>D</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,739	19	\$ 2,749	28
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	20.35:1	62	19.82:1	57
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	40.57	39	35.12	49
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,044	16	\$ 20,677	10
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	12.31:1	14	12.25:1	13
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	39.06:1	8
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 14,472	18	\$ 13,060	22
PER CAPITA INCOME <sup>T</sup>	\$ 9,823 (1982)	19	\$ 10,041 (1983)	17

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# ASSUMPTION 1984-85

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

LYNN J. AYSENNE  
P O DRAWER B  
NAPOLEONVILLE 70390  
504-369-7251

MR LAWRENCE HOWELL

09  
03  
03  
00  
369  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	2	2	0	0	0
ASIAN	26	30	56	0	0	0
BLACK	1,124	1,044	2,168	10	16	26
HISPANIC	0	0	0	0	0	0
WHITE	1,518	1,436	2,954	182	230	412
TOTAL	2,668	2,512	5,180	192	246	438

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	NA	569.0	456.9	444.1	367.1	361.6	387.1	332.3	387.1	NA	3305.2
1986-87	NA	641.8	446.4	450.5	409.2	350.6	406.1	347.1	360.5	NA	3412.2
1987-88	NA	609.6	503.6	440.2	415.1	390.8	393.7	364.1	375.6	NA	3493.7
1988-89	NA	729.5	478.3	496.6	405.6	396.4	438.9	353.0	395.0	NA	3412.2

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	377.2	396.0	267.0	228.1	NA	1268.3	4573.5*	226.4
1986-87	325.1	357.2	316.3	237.6	NA	1240.2	4652.4*	235.9
1987-88	306.4	311.6	285.3	281.5	NA	1184.8	4678.5*	279.5
1988-89	320.1	290.1	248.9	253.9	NA	1113.0	4806.3*	252.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	NA	70.6	66.3	61.3	52.4	50.0	38.5	39.5	34.3	NA	412.9
1986-87	NA	75.6	66.5	64.4	56.1	47.7	42.3	36.7	28.4	NA	417.7
1987-88	NA	74.1	71.2	64.6	58.9	51.1	40.3	40.4	26.4	NA	427.0
1988-89	NA	83.6	69.8	69.2	59.1	53.6	43.2	38.4	29.1	NA	446.0

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	NA	0.0	412.9*	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	417.7*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	427.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	446.0*	0.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3772.0	1274.0	5046.0	433.0	0.0	433.0
AVERAGE DAILY MEMBERSHIP	3757.8	1274.0	5031.8	435.0	0.0	435.0
AVERAGE DAILY ATTENDANCE	3572.0	1202.7	4774.7	420.7	0.0	420.7

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	1	6	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	49	50	99	54	51	105
WHITE	6	5	11	0	1	1	0	0	0	0	0	0
<b>TOTAL</b>	<b>11</b>	<b>6</b>	<b>17</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>124</b>	<b>139</b>	<b>263</b>	<b>135</b>	<b>146</b>	<b>281</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	1	6	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	49	50	99	54	51	105
WHITE	6	5	11	0	1	1	0	0	0	0	0	0
<b>TOTAL</b>	<b>11</b>	<b>6</b>	<b>17</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>124</b>	<b>139</b>	<b>263</b>	<b>135</b>	<b>146</b>	<b>281</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	8	0	0	0	0	0	1	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	3	4	16	11	5	3	1	52
WHITE	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>11</b>	<b>34</b>	<b>22</b>	<b>18</b>	<b>11</b>	<b>6</b>	<b>119</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-E	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	1	0	0	0	0	1	0	0	2
400-499	0	2	0	0	0	0	0	0	0	0	0	0	0
300-399	0	2	0	0	0	1	0	0	0	0	0	0	3
200-299	0	1	0	0	0	3	0	0	0	0	0	0	5
100-199	0	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>11</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.4	7	12.1	21	36.2	0	0.0	28	48.3	58	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	9.3	11	14.7	30	40.0	2	2.7	25	33.3	75	100.0
<b>TOTAL</b>	<b>9</b>	<b>6.8</b>	<b>18</b>	<b>13.5</b>	<b>51</b>	<b>38.3</b>	<b>2</b>	<b>1.5</b>	<b>53</b>	<b>39.8</b>	<b>133</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	2	0.9	86	38.1	41	18.1	97	42.9	226	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0.0	3	1.0	135	43.8	51	16.6	119	38.6	308	100.0
<b>TOTAL</b>	<b>0</b>	<b>0.0</b>	<b>5</b>	<b>0.9</b>	<b>221</b>	<b>41.4</b>	<b>92</b>	<b>17.2</b>	<b>216</b>	<b>40.4</b>	<b>534</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>9</b>	<b>1.3</b>	<b>23</b>	<b>3.4</b>	<b>272</b>	<b>40.8</b>	<b>94</b>	<b>14.1</b>	<b>269</b>	<b>40.3</b>	<b>667</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	2	0	0	0	0	0	0	0	2

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	9	13	23	37	27	17	44	170
SECONDARY	1	6	11	24	17	22	21	102
TOTAL	10	19	34	61	44	39	65	272

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	4	94	24	122
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	2	2
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	2	10	0	12
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	7	0	8
7. OTHER HEALTH IMPAIRED	1	11	1	13
8. LEARNING DISABLED	0	96	13	109
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	4	0	4
11. GIFTED AND TALENTED	1	24	4	29
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	97	19	116
GRAND TOTAL FOR CATEGORIES 1-12	9	345	63	417
SPEECH IMPAIRED ONLY	6	71	0	77
HOSPITAL/HOMEBOUND NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECTS	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	92.96		96.00	NA
	- MATHEMATICS	90.49		94.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.43		96.00	NA
	- MATHEMATICS	87.31		88.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	88.17		92.00	NA
	- MATHEMATICS	87.04		87.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	83.22		82.00	NA
	- MATHEMATICS	84.07		81.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	80.80		NA	78.43 - 83.95
	- MATHEMATICS	83.36		NA	63.61 - 76.00
	- WRITING	82.22		NA	79.32 - 85.38
GRADE 10 (STATE ASSESSMENT)	- READING	79.47		NA	77.68 - 80.62
	- MATHEMATICS	69.04		NA	69.36 - 75.20
	- WRITING	78.92		NA	76.76 - 80.15

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 4,952,603	34.48
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	7,828,068	54.50
FEDERAL SOURCES	1,583,379	11.02
TOTAL REVENUES	14,364,050	100.00
OTHER SOURCES	94,164	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 14,458,214	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION	4,882,467	36.16	4,882,467	39.01
REGULAR PROGRAMS	1,619,540	12.00	1,619,540	12.94
SPECIAL PROGRAMS	13,955	0.10	13,955	0.11
ADULT/CONTINUING ED.	6,515,962	48.26	6,515,962	52.06
TOTAL INSTRUCTION	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	308,783	2.29	308,783	2.47
SUPPORTING SERVICES	343,007	2.54	343,007	2.74
PUPIL SUPPORT	1,524,684	11.29	1,524,684	12.18
INSTRUCTIONAL STAFF	517,085	3.83	517,085	4.13
GENERAL ADMINISTRATION	3,243,925	24.03	3,243,925	25.92
SCHOOL ADMINISTRATION	63,747	0.47	63,747	0.51
BUSINESS SERVICES	6,001,231	44.45	6,001,231	47.94
CENTRAL SERVICES	3,798	0.03	0	0.00
TOTAL SUPPORT SERVICES	0	0.00	0	0.00
COMMUNITY SERVICES	554,705	4.11	0	0.00
NON-PROGRAMMED CHARGES	424,987	3.15	0	0.00
DEBT SERVICE	13,500,683	100.00	12,517,193	100.00
CAPITAL OUTLAY	418,548		0	
TOTAL EXPENDITURES	13,919,231		0	
OTHER USES OF FUNDS				
TOTAL EXPENDITURES AND OTHER USES OF FUNDS				

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES		\$ 538,983
PRIOR YEAR ADJUSTMENT		\$ 0
FUND BALANCES AT BEGINNING OF YEAR		\$ 5,877,706
FUND BALANCES AT END OF YEAR		\$ 6,416,689

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 8,691,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 326,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.25	4.25	\$ 300,528
SPECIAL MAINT & OPER TAX (MILLS)	4.25	4.25	\$ 300,528
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEHAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	14.00	14.00	\$ 959,867
SALES TAX (PERCENT)	2.0		\$ 2,295,361

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,284	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,925	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 664,432	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 554,391	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

	<sup>N</sup>	
NUMBER OF BUSES OPERATED	57	
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,745	TOTAL COST OF SCHOOL TRANSPORTATION \$ 872,238
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	344	AVERAGE COST PER PUPIL TRANSPORTED \$ 171
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,568	RANK IN STATE ON AVERAGE COST 16

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,355	50	\$ 2,468	55
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	19.46:1	47	19.04:1	45
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	29.15	65	26.92	65
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,746	22	\$ 19,404	27
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	8.77:1	51	8.50:1	54
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	30.22:1	17
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 13,491	20	\$ 13,801	20
PER CAPITA INCOME <sup>T</sup>	\$ 8,227 (1982)	34	\$ 8,327 (1983)	35

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# AVOYELLES 1984-85

SUPERINTENDENT R N MAYEUX  
 ADDRESS 201 TUNICA DR WEST  
 CITY & ZIP MARKSVILLE 71351  
 OFFICE TELEPHONE 318-253-5982  
 SCHOOL BOARD DONALD E HINES MD  
 CHAIRPERSON  
 NUMBER OF SCHOOL BOARD MEMBERS 13  
 CONGRESSIONAL DISTRICT 08  
 PUBLIC SERVICE COMMISSION DISTRICT 04  
 GOVERNORS PLANNING DISTRICT 06  
 TOTAL AREA IN SQUARE MILES 840  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 179

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	20	11	31	4	2	6
ASIAN	1	1	2	1	1	2
BLACK	1,572	1,379	2,951	55	62	117
HISPANIC	7	8	15	0	0	0
WHITE	2,891	2,722	5,613	409	494	903
TOTAL	4,491	4,121	8,612	469	559	1,028

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	684.0	696.0	672.0	593.0	593.0	581.0	647.0	695.0	684.0	32.0	5877.0
1985-86	NA	715.0	645.5	682.9	624.7	600.1	595.9	689.8	656.6	NA	5210.5
1986-87	NA	752.6	646.6	662.3	693.0	627.2	609.9	646.1	617.0	NA	5254.7
1987-88	NA	748.7	680.6	663.4	672.1	695.8	637.4	651.3	577.9	NA	5337.2
1988-89	NA	773.1	677.1	698.3	673.2	674.8	707.2	691.1	591.5	NA	5254.7

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	835.0	692.0	629.0	481.0	97.0	2735.0	8612.0	431.0
1985-86	840.5	672.6	625.2	550.9	NA	2689.2	7899.7*	501.4
1986-87	832.7	647.9	601.4	577.5	NA	2659.5	7914.2*	525.6
1987-88	782.4	641.9	579.3	555.5	NA	2559.1	7886.3*	505.6
1988-89	732.8	603.1	573.9	535.1	NA	2444.9	7931.2*	487.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	117.0	111.0	109.0	107.0	122.0	100.0	74.0	98.0	92.0	0.0	930.0
1985-86	NA	146.0	139.8	105.1	108.7	125.5	102.7	78.4	87.1	NA	894.3
1986-87	NA	153.1	141.4	127.5	103.5	105.8	120.4	98.5	74.3	NA	924.5
1987-88	NA	147.6	148.2	129.0	125.5	100.7	100.7	115.4	93.3	NA	960.4
1988-89	NA	156.7	142.9	135.2	127.0	122.1	95.8	96.5	109.3	NA	985.5

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	30.0	22.0	26.0	20.0	0.0	98.0	1028.0	20.0
1985-86	28.5	28.9	32.4	29.6	NA	119.4	1013.7*	28.9
1986-87	24.0	27.2	28.9	29.1	NA	109.2	1033.7*	28.4
1987-88	20.5	22.9	27.2	25.9	NA	96.5	1056.9*	25.3
1988-89	25.7	19.5	22.9	24.4	NA	92.5	1078.0*	23.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5808.0	2512.0	8320.0	913.0	95.0	1008.0
AVERAGE DAILY MEMBERSHIP	5555.7	2580.5	8136.2	905.9	95.8	1001.7
AVERAGE DAILY ATTENDANCE	5292.3	2437.5	7729.8	870.9	91.3	962.2

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	3	0	3	3	0	3
BLACK	1	3	4	0	1	1	64	68	132	65	72	137
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	2	0	2	1	0	1	130	157	287	133	157	290
<b>TOTAL</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>198</b>	<b>225</b>	<b>423</b>	<b>202</b>	<b>229</b>	<b>431</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>7</b>	<b>20</b>	<b>13</b>	<b>7</b>	<b>20</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	3	0	3	3	0	3
BLACK	1	3	4	0	1	1	64	68	132	65	72	137
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	2	0	2	1	0	1	143	164	307	146	164	310
<b>TOTAL</b>	<b>3</b>	<b>3</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>211</b>	<b>232</b>	<b>443</b>	<b>215</b>	<b>236</b>	<b>451</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	GRADE												TOTAL
				1	2	3	4	5	6	7	8	9	10	11	12	
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	1	4	7	21	19	12	7	0	75
WHITE	8	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>7</b>	<b>9</b>	<b>34</b>	<b>22</b>	<b>23</b>	<b>6</b>	<b>110</b>	

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	1	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	1
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0
400-499	0	1	0	0	0	1	0	2	0	0	0	0	0
300-399	0	1	0	0	0	0	0	2	0	2	0	0	6
200-299	0	1	0	0	0	0	0	2	0	0	0	0	3
100-199	0	1	1	0	0	1	0	1	0	0	0	0	5
50-99	0	0	0	0	0	0	1	0	0	0	0	1	2
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>7</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>21</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.4	7	10.1	22	31.9	0	0.0	39	56.5	69	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	9	3.6	22	8.9	116	47.0	15	6.1	85	34.4	247	100.0
<b>TOTAL</b>	<b>10</b>	<b>3.2</b>	<b>29</b>	<b>9.2</b>	<b>138</b>	<b>43.7</b>	<b>15</b>	<b>4.7</b>	<b>124</b>	<b>39.2</b>	<b>316</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	2	1.0	91	46.4	8	4.1	94	48.0	196	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0.6	3	0.6	226	46.7	25	5.2	227	46.9	484	100.0
<b>TOTAL</b>	<b>4</b>	<b>0.6</b>	<b>5</b>	<b>0.7</b>	<b>317</b>	<b>48.6</b>	<b>33</b>	<b>4.9</b>	<b>321</b>	<b>47.2</b>	<b>680</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>14</b>	<b>1.4</b>	<b>34</b>	<b>3.4</b>	<b>455</b>	<b>45.7</b>	<b>48</b>	<b>4.8</b>	<b>445</b>	<b>44.7</b>	<b>996</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	5	0	0	0	0	0	1	0	6

\*\*\* FOR G, H, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	10	20	30	74	43	22	77	276
SECONDARY	6	17	16	30	34	17	59	179
TOTAL	16	37	46	104	77	39	136	455

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	6	189	2	197
2. DEAF	2	11	1	14
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	6	0	6
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	10	0	10
7. OTHER HEALTH IMPAIRED	0	0	0	0
8. LEARNING DISABLED	0	181	9	190
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	6	6	0	12
11. GIFTED AND TALENTED	1	46	0	47
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	125	70	195
GRAND TOTAL FOR CATEGORIES 1-12	15	574	82	671
SPEECH IMPAIRED ONLY	38	39	0	77
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				2

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECTS	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.27	94.10	96.00	NA
	- MATHEMATICS			98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	92.32		97.00	NA
	- MATHEMATICS	91.06		93.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.53		96.00	NA
	- MATHEMATICS	91.52		96.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	83.88		81.00	NA
	- MATHEMATICS	89.82		94.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	85.35		NA	82.84 - 85.54
	- MATHEMATICS	75.32		NA	69.34 - 75.39
	- WRITING	86.56		NA	82.83 - 85.79
GRADE 10 (STATE ASSESSMENT)	- READING	80.81		NA	80.32 - 82.12
	- MATHEMATICS	77.74		NA	72.07 - 75.64
	- WRITING	79.33		NA	79.00 - 81.08

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 4,011,063	18.11
DISTRICT AND WARD SOURCES	1,109,789	5.01
STATE SOURCES	13,946,725	62.86
FEDERAL SOURCES	3,082,681	13.92
TOTAL REVENUES	22,150,258	100.00
OTHER SOURCES	59,417	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 22,209,675	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	7,112,176	32.42	7,112,176	33.99
SPECIAL PROGRAMS	2,487,006	11.34	2,487,006	11.88
ADULT/CONTINUING ED.	51,667	0.24	51,667	0.25
TOTAL INSTRUCTION	9,650,849	44.00	9,650,849	45.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	479,355	2.19	479,355	2.29
INSTRUCTIONAL STAFF	555,434	2.53	555,434	2.65
GENERAL ADMINISTRATION	3,214,396	14.65	3,214,396	15.36
SCHOOL ADMINISTRATION	1,167,440	5.32	1,167,440	5.58
BUSINESS SERVICES	5,858,390	26.71	5,858,390	28.00
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	11,275,015	51.40	11,275,015	53.88
COMMUNITY SERVICES	71,514	0.33	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	779,961	3.56	0	0.00
CAPITAL OUTLAY	158,307	0.72	0	0.00
TOTAL EXPENDITURES	21,935,646	100.00	20,925,864	100.00
OTHER USES OF FUNDS	515,935		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	22,451,581		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -241,806
PRIOR YEAR ADJUSTMENT	\$ 0
FUND BALANCES AT BEGINNING OF YEAR	\$ 5,357,144
FUND BALANCES AT END OF YEAR	\$ 5,115,238

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 12,542,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 489,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.59	3.59	\$ 148,769
SPECIAL MAINT & OPER TAX (MILLS)	5.00	17.49	\$ 347,852
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	\$ 207,196
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	20.00	40.00	\$ 859,628
SALES TAX (PERCENT)	1.5		\$ 2,550,674

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,802	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,983	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,287,481	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 965,415	\$ 0

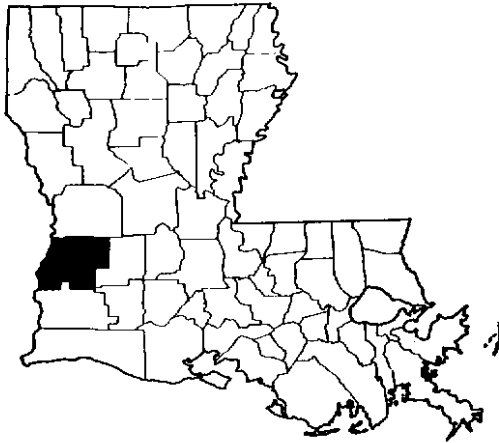
**ITEM 19 - SCHOOL TRANSPORTATION**

		<sup>N</sup>	
NUMBER OF BUSES OPERATED	88	TOTAL COST OF SCHOOL TRANSPORTATION	\$1,302,368
NUMBER OF PUBLIC PUPILS TRANSPORTED	6,953	AVERAGE COST PER PUPIL TRANSPORTED	\$ 175
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	472	RANK IN STATE ON AVERAGE COST <sup>T</sup>	17
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,131		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,311	56	\$ 2,572	46
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	20.11:1	58	18.93:1	42
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	42.26	33	40.41	40
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 16,554	46	\$ 18,257	43
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	9.17:1	46	9.48:1	41
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	32.50:1	13
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 4,833	63	\$ 5,086	62
PER CAPITA INCOME T	\$ 6,099 (1982)	61	\$ 6,544 (1983)	58

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# BEAUREGARD 1984-85

SUPERINTENDENT JAMES R. HALEY  
 ADDRESS P. O. BOX 152  
 CITY & ZIP DERIDDER 70634  
 OFFICE TELEPHONE 318-463-5551  
 SCHOOL BOARD  
 CHAIRPERSON MERLE HARPER  
 NUMBER OF SCHOOL BOARD MEMBERS 10  
 CONGRESSIONAL DISTRICT 07  
 PUBLIC SERVICE COMMISSION DISTRICT .04  
 GOVERNORS PLANNING DISTRICT 05  
 TOTAL AREA IN SQUARE MILES 118  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, <sup>A</sup> ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	0	1	0	0	0
BLACK	635	564	1,199	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	3,225	3,058	6,283	0	0	0
TOTAL	3,861	3,622	7,483	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED <sup>B</sup> 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	596.0	656.0	591.0	590.0	611.0	568.0	494.0	618.0	654.0	43.0	5421.0
1985-86	NA	892.1	681.7	568.3	613.1	606.7	549.6	568.6	577.4	NA	5057.5
1986-87	NA	885.4	771.4	668.7	596.0	592.1	579.3	610.6	535.4	NA	5238.9
1987-88	NA	836.3	765.6	756.7	701.3	575.6	565.4	643.6	575.0	NA	5419.5
1988-89	NA	823.0	723.2	751.0	793.6	677.3	549.6	628.1	606.0	NA	5238.9

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	654.0	556.0	416.0	432.0	4.0	2062.0	7483.0	406.0
1985-86	621.5	635.5	492.6	407.0	NA	2156.6	7214.1*	390.0
1986-87	574.8	594.8	519.2	450.3	NA	2139.1	7378.0*	431.5
1987-88	533.0	550.1	485.9	474.6	NA	2043.6	7463.1*	454.8
1988-89	572.4	510.1	449.4	444.2	NA	1976.1	7527.9*	425.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, <sup>D</sup> ACTUAL 1984-85, PROJECTED <sup>E</sup> 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5193.0	1913.0	7106.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	5196.0	1910.0	7106.0	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	4985.3	1858.0	6843.3	0.0	0.0	0.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	1	0	1	0	0	0	1	0	1
BLACK	0	0	0	0	0	0	29	22	51	29	22	51
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	2	2	4	177	173	350	179	175	354
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>206</b>	<b>195</b>	<b>401</b>	<b>209</b>	<b>197</b>	<b>406</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	1	0	1	0	0	0	1	0	1
BLACK	0	0	0	0	0	0	29	22	51	29	22	51
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	2	2	4	177	173	350	179	175	354
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>206</b>	<b>195</b>	<b>401</b>	<b>209</b>	<b>197</b>	<b>406</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	GRADE												TOTAL	
				1	2	3	4	5	6	7	8	9	10	11	12		
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	3	1	1	3	8	0	0
WHITE	0	0	0	0	0	0	0	0	0	3	4	12	15	10	5	49	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>15</b>	<b>16</b>	<b>11</b>	<b>8</b>	<b>57</b>	<b>0</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H.S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	1	0	0	0	0	0	1
500-749	0	3	0	0	1	0	1	0	1	0	0	0	2
400-499	0	0	0	0	0	0	0	0	0	0	0	0	5
300-399	0	0	0	0	0	0	1	0	0	0	0	0	1
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	1	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>11</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	4	8.3	14	29.2	0	0.0	30	62.5	48	100.0
HISPANIC	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WHITE	7	4.2	10	6.0	84	50.6	2	1.2	63	38.0	166	100.0
<b>TOTAL</b>	<b>7</b>	<b>3.3</b>	<b>15</b>	<b>7.0</b>	<b>98</b>	<b>45.6</b>	<b>2</b>	<b>0.9</b>	<b>93</b>	<b>43.3</b>	<b>215</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
BLACK	1	1.0	0	0.0	36	37.1	4	4.1	56	57.7	97	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	1.1	3	0.6	246	51.7	37	7.8	185	38.9	476	100.0
<b>TOTAL</b>	<b>6</b>	<b>1.0</b>	<b>3</b>	<b>0.5</b>	<b>282</b>	<b>49.1</b>	<b>41</b>	<b>7.1</b>	<b>242</b>	<b>42.2</b>	<b>574</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>1.6</b>	<b>18</b>	<b>2.3</b>	<b>380</b>	<b>48.2</b>	<b>43</b>	<b>5.4</b>	<b>335</b>	<b>42.5</b>	<b>789</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	17	30	50	45	29	18	67	256
SECONDARY	4	9	14	19	16	19	43	124
TOTAL	21	39	64	64	45	37	110	380

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS				TOTAL
	3-5	6-17	18-21		
1. MENTAL RETARDATION	4	51	8		63
2. DEAF	1	7	0		8
3. HARD OF HEARING	0	8	0		8
4. VISUALLY IMPAIRED	2	1	0		3
5. EMOTIONALLY DISTURBED	1	29	0		30
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	3	0		3
7. OTHER HEALTH IMPAIRED	0	6	0		6
8. LEARNING DISABLED	14	348	36		398
9. DEAF AND BLIND	0	0	0		0
10. MULTI-HANDICAPPED	3	0	0		3
11. GIFTED AND TALENTED	1	208	0		209
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	100	14		114
GRAND TOTAL FOR CATEGORIES 1-12	26	761	58		845
SPEECH IMPAIRED ONLY	40	84	0		124
HOSPITAL/HOMEBOUND	0	0	0		0
NONPUBLIC					0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	97.02		98.00	NA
	- MATHEMATICS	96.70		100.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	94.44		98.00	NA
	- MATHEMATICS	94.46		98.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	94.05		99.00	NA
	- MATHEMATICS	93.31		97.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	90.13		95.00	NA
	- MATHEMATICS	93.49		97.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	88.75		NA	87.38 - 90.87
	- MATHEMATICS	79.52		NA	72.23 - 80.07
	- WRITING	85.25		NA	85.68 - 89.52
GRADE 10 (STATE ASSESSMENT)	- READING	85.86		NA	84.06 - 86.74
	- MATHEMATICS	79.59		NA	75.38 - 80.68
	- WRITING	81.88		NA	81.93 - 85.01

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 7,020,764	33.89
DISTRICT AND HARD SOURCES	0	0.00
STATE SOURCES	12,040,961	58.11
FEDERAL SOURCES	1,656,431	8.00
TOTAL REVENUES	20,718,156	100.00
OTHER SOURCES	10,105,541	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 30,823,697	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,431,351	30.15	6,431,351	36.12
SPECIAL PROGRAMS	1,634,971	7.67	1,634,971	9.18
ADULT/CONTINUING ED.	102,569	0.48	102,569	0.58
TOTAL INSTRUCTION	8,168,891	38.30	8,168,891	45.87
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	511,045	2.40	511,045	2.87
INSTRUCTIONAL STAFF	642,392	3.01	642,392	3.61
GENERAL ADMINISTRATION	3,034,996	14.23	3,034,996	17.04
SCHOOL ADMINISTRATION	719,135	3.37	719,135	4.04
BUSINESS SERVICES	4,725,812	22.16	4,725,812	26.54
CENTRAL SERVICES	5,230	0.02	5,230	0.03
TOTAL SUPPORT SERVICES	9,638,610	45.19	9,638,610	54.13
COMMUNITY SERVICES	51,133	0.24	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	686,740	3.22	0	0.00
CAPITAL OUTLAY	2,782,815	13.05	0	0.00
TOTAL EXPENDITURES	21,328,189	100.00	17,807,501	100.00
OTHER USES OF FUNDS	2,867,453		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	24,195,642		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 6,628,055
PRIOR YEAR ADJUSTMENT	\$ 0
FUND BALANCES AT BEGINNING OF YEAR	\$ 3,208,903
FUND BALANCES AT END OF YEAR	\$ 9,836,958

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 16,385,000
BONDS SOLD (1983-84)	\$ 8,000,000
BONDS REDEEMED (1983-84)	\$ 815,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.81	3.81	\$ 272,584
SPECIAL MAINT & OPER TAX (MILLS)	12.00	12.00	\$ 858,516
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	\$ 357,694
SPECIAL LEEWAY TAX (MILLS)	7.00	7.00	\$ 500,811
BOND AND INTEREST TAX (MILLS)	24.00	24.00	\$ 1,716,931
SALES TAX (PERCENT)	1.0		\$ 2,033,021

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	988	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,790	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 550,276	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 905,136	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

		<sup>N</sup>	
NUMBER OF BUSES OPERATED	93	TOTAL COST OF SCHOOL TRANSPORTATION	\$1,375,431
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,347	AVERAGE COST PER PUPIL TRANSPORTED	\$ 257
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	50
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,963		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,415	40	\$ 2,506	53
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	19.39:1	45	19.69:1	55
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	51.24	9	45.41	22
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,589	38	\$ 18,604	34
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	12.52:1	10	12.26:1	12
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	29.23:1	21
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 10,209	29	\$ 20,764	9
PER CAPITA INCOME <sup>T</sup>	\$ 7,786 (1982)	39	\$ 7,910 (1983)	40

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# BIENVILLE 1984-85

SUPERINTENDENT RICHARD PULLIG  
 ADDRESS P O BOX 418  
 CITY & ZIP ARCADIA 71001  
 OFFICE TELEPHONE 318-263-9416  
 SCHOOL BOARD  
 CHAIRPERSON MRS FREDDIE DAVIS  
 NUMBER OF SCHOOL BOARD MEMBERS 07  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 05  
 GOVERNORS PLANNING DISTRICT 07  
 TOTAL AREA IN SQUARE MILES 858  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, <sup>A</sup> ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	2	3	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	1,059	944	2,003	0	0	0
HISPANIC	2	1	3	0	0	0
WHITE	927	758	1,685	43	52	95
TOTAL	1,989	1,705	3,694	43	52	95

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED <sup>B</sup> 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	304.0	317.0	227.0	273.0	248.0	208.0	194.0	261.0	277.0	219.0	2528.0
1985-86	NA	332.1	273.4	260.3	249.0	226.1	201.9	190.4	191.2	NA	1924.4
1986-87	NA	376.0	283.2	285.8	229.6	229.5	219.2	194.3	164.4	NA	1992.0
1987-88	NA	344.7	332.0	306.5	252.1	211.6	222.5	211.0	167.8	NA	2048.2
1988-89	NA	333.8	304.3	347.0	270.4	232.3	205.1	214.2	182.2	NA	1992.0

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	248.0	264.0	277.0	227.0	150.0	1166.0	3694.0	209.0
1985-86	231.2	248.4	219.0	224.6	NA	923.2	2847.6*	193.4
1986-87	190.3	212.0	221.3	184.0	NA	807.6	2799.6*	158.4
1987-88	163.6	174.5	188.9	185.9	NA	712.9	2761.1*	160.1
1988-89	167.0	150.0	155.5	158.7	NA	631.2	2720.5*	136.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED <sup>E</sup> 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	11.0	4.0	12.0	6.0	7.0	5.0	8.0	6.0	3.0	0.0	62.0
1985-86	NA	15.2	9.7	6.4	5.2	4.5	4.1	7.5	3.7	NA	56.3
1986-87	NA	17.9	10.1	8.5	5.4	3.5	3.9	3.5	6.5	NA	59.3
1987-88	NA	16.2	11.9	8.8	7.2	3.6	3.0	3.3	3.0	NA	57.0
1988-89	NA	16.5	10.7	10.4	7.5	4.8	3.1	2.5	2.8	NA	58.3

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	9.0	10.0	7.0	7.0	0.0	33.0	95.0	7.0
1985-86	2.7	6.8	12.2	7.9	NA	29.6	85.9*	7.9
1986-87	3.0	2.5	6.3	11.5	NA	23.3	82.6*	11.5
1987-88	5.2	2.8	2.3	5.9	NA	16.2	73.2*	5.9
1988-89	2.4	4.9	2.6	2.1	NA	12.0	70.3*	2.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2305.0	983.0	3288.0	61.0	34.0	95.0
AVERAGE DAILY MEMBERSHIP	2396.3	1047.5	3443.8	61.0	34.0	95.0
AVERAGE DAILY ATTENDANCE	2309.9	1001.3	3311.2	59.5	32.7	92.2

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	66	62	128	66	62	128
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	37	43	80	38	43	81
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>103</b>	<b>105</b>	<b>208</b>	<b>104</b>	<b>105</b>	<b>209</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	3	4	7	3	4	7
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>7</b>	<b>3</b>	<b>4</b>	<b>7</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	66	62	128	66	62	128
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	40	47	87	41	47	88
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>106</b>	<b>109</b>	<b>215</b>	<b>107</b>	<b>109</b>	<b>216</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	1	1	1	1	4
WHITE	1	0	0	0	0	0	0	0	1	2	1	5	2	4	2	18
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>6</b>	<b>3</b>	<b>5</b>	<b>3</b>	<b>22</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	0	0	2
300-399	0	0	0	0	0	0	0	0	2	0	0	0	2
200-299	0	0	0	0	0	0	0	1	0	0	0	0	1
100-199	0	1	0	0	0	0	0	1	1	0	0	0	2
50-99	0	0	0	0	0	0	0	2	0	0	0	0	3
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.9	4	7.5	19	35.8	0	0.0	29	54.7	53	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	9.0	4	6.0	30	44.8	1	1.5	26	38.8	67	100.0
<b>TOTAL</b>	<b>7</b>	<b>5.8</b>	<b>8</b>	<b>5.7</b>	<b>49</b>	<b>40.8</b>	<b>1</b>	<b>0.8</b>	<b>55</b>	<b>45.8</b>	<b>120</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.4	1	0.7	81	56.6	1	0.7	58	40.6	143	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.3	1	0.7	85	57.0	3	2.0	58	38.9	149	100.0
<b>TOTAL</b>	<b>4</b>	<b>1.4</b>	<b>2</b>	<b>0.7</b>	<b>166</b>	<b>56.8</b>	<b>4</b>	<b>1.4</b>	<b>116</b>	<b>39.7</b>	<b>292</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>11</b>	<b>2.7</b>	<b>10</b>	<b>2.4</b>	<b>215</b>	<b>52.2</b>	<b>5</b>	<b>1.2</b>	<b>171</b>	<b>41.5</b>	<b>412</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	0	1

\*\*\* FOR G, H, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

## ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	6	15	11	13	10	6	49	110
SECONDARY	2	4	8	19	22	10	40	105
TOTAL	8	19	19	32	32	16	89	215

## ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	2	21	2	25
2. DEAF	0	0	0	0
3. HARD OF HEARING	1	1	0	2
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	0	0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	3	0	4
7. OTHER HEALTH IMPAIRED	0	8	0	8
8. LEARNING DISABLED	0	56	3	59
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	4	1	0	5
11. GIFTED AND TALENTED	0	147	0	147
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	77	5	82
GRAND TOTAL FOR CATEGORIES 1-12	8	315	10	333
SPEECH IMPAIRED ONLY	10	63	0	73
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

## ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)

GRADE	SUBJECTS	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.70		98.00	NA
	- MATHEMATICS	92.96		99.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.27		94.00	NA
	- MATHEMATICS	88.42		90.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.49		96.00	NA
	- MATHEMATICS	87.63		91.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	85.77		89.00	NA
	- MATHEMATICS	86.24		84.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	81.43		NA	79.97 - 83.87
	- MATHEMATICS	66.25		NA	66.64 - 75.39
	- WRITING	83.14		NA	80.48 - 84.77
GRADE 10 (STATE ASSESSMENT)	- READING	78.22		NA	76.90 - 81.94
	- MATHEMATICS	69.19		NA	69.81 - 79.82
	- WRITING	77.94		NA	77.42 - 83.24

## ITEM 13 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 2,869,736	25.44
DISTRICT AND HARD SOURCES	859,994	7.62
STATE SOURCES	6,313,279	55.98
FEDERAL SOURCES	1,236,799	10.96
TOTAL REVENUES	11,279,808	100.00
OTHER SOURCES	102,731	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 11,382,539	

## ITEM 14 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	2,925,268	26.79	2,925,268	29.15
SPECIAL PROGRAMS	767,000	7.02	767,000	7.64
ADULT/CONTINUING ED.	44,509	0.41	44,509	0.44
TOTAL INSTRUCTION	3,736,777	34.22	3,736,777	37.24
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	254,157	2.33	254,157	2.53
INSTRUCTIONAL STAFF	313,116	2.87	313,116	3.12
GENERAL ADMINISTRATION	2,440,366	22.35	2,440,366	24.32
SCHOOL ADMINISTRATION	524,616	4.80	524,616	5.23
BUSINESS SERVICES	2,744,566	25.13	2,744,566	27.35
CENTRAL SERVICES	21,908	0.20	21,908	0.22
TOTAL SUPPORT SERVICES	6,298,729	57.68	6,298,729	62.76
COMMUNITY SERVICES	59,789	0.55	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	587,713	5.38	0	0.00
CAPITAL OUTLAY	236,503	2.17	0	0.00
TOTAL EXPENDITURES	10,919,511	100.00	10,035,506	100.00
OTHER USES OF FUNDS	307,213		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	11,226,724		0	

\*\*\* FOR 1 SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	
PRIOR YEAR ADJUSTMENT	\$ 155,813
FUND BALANCES AT BEGINNING OF YEAR	\$ 0
FUND BALANCES AT END OF YEAR	\$ 2,957,749
	\$ 3,113,562

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 7,455,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 264,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.87	4.87	\$ 538,490
SPECIAL MAINT & OPER TAX (MILLS)	6.14	6.14	\$ 646,699
SPEC BLDG RPR & EQUIP TAX (MILLS)	6.14	6.14	\$ 646,699
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	1.00	15.00	\$ 494,631
SALES TAX (PERCENT)	2.0		\$ 906,999

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,409	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	2,670	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 502,549	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 465,895	\$ 0

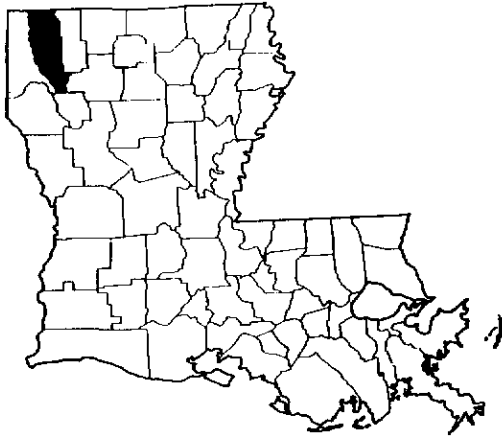
**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	58	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 787,087
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,933	AVERAGE COST PER PUPIL TRANSPORTED	\$ 268
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	55
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,882		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,779	16	\$ 2,914	20
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	17.26:1	13	17.18:1	14
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	41.62	35	34.20	52
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,767	34	\$ 18,141	44
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	10.05:1	35	10.24:1	32
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	19.55:1	45
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 30,478	4	\$ 31,394	4
PER CAPITA INCOME <sup>T</sup>	\$ 8,236 (1982)	33	\$ 8,376 (1983)	34

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# BOSSIER 1984-85

SUPERINTENDENT JAP GULLATT  
 ADDRESS P O BOX 218  
 CITY & ZIP BENTON 71006  
 OFFICE TELEPHONE 318-965-2281  
 SCHOOL BOARD  
 CHAIRPERSON RANDY LEFLER  
 NUMBER OF SCHOOL BOARD MEMBERS 12  
 CONGRESSIONAL DISTRICT 04  
 PUBLIC SERVICE COMMISSION DISTRICT 05  
 GOVERNORS PLANNING DISTRICT 07  
 TOTAL AREA IN SQUARE MILES 853  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC			TOTAL
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	
AM. INDIAN	33	23	56	0	0	0	0
ASIAN	101	88	189	2	0	2	16
BLACK	2,669	2,389	5,058	9	7	16	0
HISPANIC	172	106	278	0	0	0	202
WHITE	7,984	7,268	15,252	91	111	202	220
TOTAL	10,959	9,874	20,833	102	118	220	

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	1820.0	1636.0	1600.0	1563.0	1551.0	1327.0	1400.0	1517.0	1549.0	1130.0	15093.0
1985-86	NA	1632.7	1535.7	1444.6	1449.6	1386.1	1251.7	1270.5	1290.0	NA	11260.9
1986-87	NA	1661.5	1590.7	1465.3	1413.2	1416.5	1390.5	1221.4	1239.6	NA	11398.7
1987-88	NA	1698.8	1618.7	1517.8	1433.5	1380.9	1421.0	1356.8	1191.7	NA	11619.2
1988-89	NA	1834.5	1655.1	1544.5	1484.8	1400.8	1385.3	1386.6	1323.8	NA	11398.7

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	1666.0	1415.0	1188.0	1061.0	410.0	5740.0	20833.0	958.0
1985-86	1511.4	1498.2	1188.7	924.8	NA	5123.1	16384.0*	924.1
1986-87	1403.3	1452.6	1316.1	1021.5	NA	5193.5	16592.2*	1020.7
1987-88	1348.5	1348.7	1276.1	1131.0	NA	5104.3	16723.5*	1130.2
1988-89	1296.4	1296.0	1184.8	1096.6	NA	4873.8	16889.2*	1095.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	28.0	24.0	25.0	25.0	19.0	25.0	22.0	27.0	25.0	0.0	220.0
1985-86	NA	66.4	48.2	18.2	19.4	23.0	21.9	14.4	12.7	NA	224.2
1986-87	NA	68.8	49.5	37.0	14.8	16.1	18.4	15.1	9.1	NA	228.8
1987-88	NA	69.8	51.3	38.0	30.1	12.3	12.8	12.7	9.5	NA	236.5
1988-89	NA	74.4	52.1	39.4	30.9	25.0	9.8	8.8	8.0	NA	248.4

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	220.0	0.0
1985-86	6.8	5.6	0.0	0.0	NA	12.4	236.6*	0.0
1986-87	4.6	4.5	2.5	0.0	NA	11.6	240.4*	0.0
1987-88	3.3	3.1	2.0	1.5	NA	9.9	246.4*	1.5
1988-89	3.4	2.2	1.4	1.2	NA	8.2	256.6*	1.2

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	14119.0	5291.0	19410.0	214.0	0.0	214.0
AVERAGE DAILY MEMBERSHIP	14235.3	5410.6	19645.9	212.9	0.0	212.9
AVERAGE DAILY ATTENDANCE	13589.5	5067.9	18657.4	204.9	0.0	204.9

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	0	0	0	1	3	4	1	3	4
BLACK	0	2	2	3	4	7	105	100	205	108	106	214
HISPANIC	0	0	0	1	0	1	6	6	12	7	6	13
WHITE	2	1	3	8	6	14	331	378	709	341	385	726
<b>TOTAL</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>12</b>	<b>10</b>	<b>22</b>	<b>444</b>	<b>487</b>	<b>931</b>	<b>458</b>	<b>500</b>	<b>958</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	0	0	0	1	3	4	1	3	4
BLACK	0	2	2	3	4	7	105	100	205	108	106	214
HISPANIC	0	0	0	1	0	1	6	6	12	7	6	13
WHITE	2	1	3	8	6	14	331	378	709	341	385	726
<b>TOTAL</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>12</b>	<b>10</b>	<b>22</b>	<b>444</b>	<b>487</b>	<b>931</b>	<b>458</b>	<b>500</b>	<b>958</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	ED. KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	3	5	8	2	23
WHITE	4	0	0	0	0	0	0	0	0	1	0	0	1	2	0	4
<b>TOTAL</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>22</b>	<b>22</b>	<b>17</b>	<b>73</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8 K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	1	1
1,000-1,249	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	3	1	0	0	0	0	0	2	0	0	2
500-749	0	6	1	0	1	0	0	0	1	0	0	7
400-499	0	0	0	0	3	0	0	0	0	0	0	11
300-399	0	1	0	0	1	0	0	0	0	0	0	1
200-299	0	1	0	0	0	0	0	0	2	0	0	3
100-199	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	1	0	0	0	0	0	0	0	1	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>0</b>	<b>12</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>30</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.8	8	6.7	23	19.2	2	1.7	86	71.7	120	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	23	6.6	32	9.2	190	54.9	20	5.8	81	23.4	346	100.0
<b>TOTAL</b>	<b>24</b>	<b>5.2</b>	<b>40</b>	<b>8.6</b>	<b>213</b>	<b>45.7</b>	<b>22</b>	<b>4.7</b>	<b>167</b>	<b>35.8</b>	<b>466</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0	3	100.0
BLACK	1	0.4	1	0.4	86	32.3	10	3.8	168	63.2	266	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	13	1.1	8	0.7	723	58.9	85	6.9	398	32.4	1,227	100.0
<b>TOTAL</b>	<b>14</b>	<b>0.9</b>	<b>9</b>	<b>0.6</b>	<b>810</b>	<b>54.1</b>	<b>95</b>	<b>6.3</b>	<b>569</b>	<b>38.0</b>	<b>1,497</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>38</b>	<b>1.9</b>	<b>49</b>	<b>2.5</b>	<b>1,023</b>	<b>52.1</b>	<b>117</b>	<b>6.0</b>	<b>736</b>	<b>37.5</b>	<b>1,963</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	1	0	0	0	2	0	0	0	4

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	22	63	96	152	112	49	191	685
SECONDARY	12	20	36	66	52	29	123	338
TOTAL	34	83	132	218	164	78	314	1,023

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	6	100	12	118
2. DEAF	0	9	0	9
3. HARD OF HEARING	0	1	0	1
4. VISUALLY IMPAIRED	1	3	0	4
5. EMOTIONALLY DISTURBED	1	32	0	33
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	5	22	2	29
7. OTHER HEALTH IMPAIRED	2	7	1	10
8. LEARNING DISABLED	0	502	6	508
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	6	3	4	13
11. GIFTED AND TALENTED	0	326	0	326
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	210	3	213
GRAND TOTAL FOR CATEGORIES 1-12	21	1,215	28	1,264
SPEECH IMPAIRED ONLY	67	382	0	449
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECTS	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.08		95.00	NA
	- MATHEMATICS	93.18		96.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	91.55		95.00	NA
	- MATHEMATICS	89.40		93.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.73		95.00	NA
	- MATHEMATICS	90.10		93.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	89.36		93.00	NA
	- MATHEMATICS	90.40		94.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	87.54		NA	85.67 - 89.32
	- MATHEMATICS	73.23		NA	69.39 - 77.58
	- WRITING	85.66		NA	83.59 - 87.59
GRADE 10 (STATE ASSESSMENT)	- READING	83.94		NA	81.82 - 84.73
	- MATHEMATICS	74.11		NA	69.77 - 75.53
	- WRITING	82.27		NA	78.32 - 81.67

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 14,847,529	26.53
DISTRICT AND WARD SOURCES	5,369,928	9.59
STATE SOURCES	31,302,166	55.92
FEDERAL SOURCES	4,455,387	7.96
TOTAL REVENUES	55,975,030	100.00
OTHER SOURCES	27,669,715	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 83,644,745	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION	16,922,953	29.74	16,922,953	35.27
REGULAR PROGRAMS	4,032,149	7.09	4,032,149	8.40
SPECIAL PROGRAMS	126,641	0.22	126,641	0.26
ADULT/CONTINUING ED.	21,081,743	37.05	21,081,743	43.94
TOTAL INSTRUCTION	1,015,124	1.78	1,015,124	2.12
COMMUNITY COLLEGE PROGRAMS				
SUPPORTING SERVICES	1,051,616	1.85	1,051,616	2.19
PUPIL SUPPORT	1,208,524	2.12	1,208,524	2.52
INSTRUCTIONAL STAFF	9,181,629	16.14	9,181,629	19.14
GENERAL ADMINISTRATION	2,477,937	4.36	2,477,937	5.16
SCHOOL ADMINISTRATION	11,568,635	20.33	11,568,635	24.11
BUSINESS SERVICES	395,915	0.70	395,915	0.83
CENTRAL SERVICES	25,884,256	45.49	25,884,256	53.95
TOTAL SUPPORT SERVICES	206,103	0.36	0	0.00
COMMUNITY SERVICES	0	0.00	0	0.00
NON-PROGRAMMED CHARGES	1,907,089	3.35	0	0.00
DEBT SERVICE	6,803,215	11.96	0	0.00
CAPITAL OUTLAY	56,897,530	100.00	47,981,123	100.00
TOTAL EXPENDITURES	11,225,487		0	
OTHER USES OF FUNDS	68,123,017		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS				

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 15,521,728
PRIOR YEAR ADJUSTMENT	\$ 0
FUND BALANCES AT BEGINNING OF YEAR	\$ 14,541,981
FUND BALANCES AT END OF YEAR	\$ 30,063,709

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 32,762,000
BONDS SOLD (1983-84)	\$ 17,590,000
BONDS REDEEMED (1983-84)	\$ 1,606,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.97	3.97	\$ 577,106
SPECIAL MAINT & OPER TAX (MILLS)	20.00	20.00	\$ 2,906,568
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	7.50	35.00	\$ 3,955,555
SALES TAX (PERCENT)	1.5		\$ 8,888,683

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,590	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	14,486	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,172,390	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 2,408,651	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	187	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$2,384,296
NUMBER OF PUBLIC PUPILS TRANSPORTED	14,598	AVERAGE COST PER PUPIL TRANSPORTED	\$ 163
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	13
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,260		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,371	46	\$ 2,442	61
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	18.89:1	41	20.36:1	62
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	39.02	46	43.12	34
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,829	31	\$ 19,499	25
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	12.63:1	8	11.76:1	17
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	26.92:1	27
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,173	44	\$ 7,715	49
PER CAPITA INCOME <sup>T</sup>	\$ 9,331 (1982)	20	\$ 9,639 (1983)	20

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# CADDO 1984-85

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

WALTER C LEE  
1961 MIDWAY  
SHREVEPORT 71108  
318-636-0210  
GERALD H NELSON  
12  
04  
05  
07  
889  
179

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	7	12	19	1	0	1
ASIAN	136	122	258	19	23	42
BLACK	13,914	13,617	27,531	404	401	805
HISPANIC	90	91	181	27	16	43
WHITE	11,635	11,134	22,769	1,761	1,714	3,475
TOTAL	25,782	24,976	50,758	2,212	2,154	4,366

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	5332.0	4810.0	3901.0	3651.0	3577.0	3252.0	3520.0	3601.0	3451.0	1762.0	36857.0
1985-86	NA	4861.2	3609.9	3747.9	3556.8	3449.3	3272.6	3639.7	3532.0	NA	29669.4
1986-87	NA	4928.0	3861.7	3569.8	3846.0	3507.0	3524.8	3494.1	3514.4	NA	30245.8
1987-88	NA	4832.1	3914.8	3818.8	3663.3	3792.1	3583.8	3763.4	3373.9	NA	30742.2
1988-89	NA	4897.2	3838.6	3871.3	3918.8	3612.0	3875.1	3826.4	3633.9	NA	30245.8

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	4194.0	3491.0	2899.0	2732.0	585.0	13801.0	50758.0	2488.0
1985-86	3876.5	3699.2	3036.8	2445.0	NA	13057.5	42726.9*	2315.6
1986-87	4065.3	3575.3	3083.2	2630.1	NA	13453.9	43699.7*	2490.9
1987-88	4045.0	3854.3	3063.3	2670.3	NA	13632.9	44375.1*	2529.0
1988-89	3883.3	3835.0	3212.5	2653.1	NA	13583.9	45057.2*	2512.7

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	465.0	396.0	381.0	364.0	369.0	341.0	315.0	321.0	318.0	18.0	3288.0
1985-86	NA	706.3	560.7	325.5	315.2	330.3	292.9	283.9	273.9	NA	3088.7
1986-87	NA	734.0	575.3	465.8	270.3	274.4	277.8	251.6	234.5	NA	3083.7
1987-88	NA	725.9	597.9	477.9	386.8	235.3	230.8	238.6	207.8	NA	3101.0
1988-89	NA	741.2	591.3	496.7	396.8	336.7	197.9	198.2	197.1	NA	3155.9

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	317.0	277.0	243.0	219.0	22.0	1078.0	4366.0	207.0
1985-86	228.3	223.4	197.4	183.9	NA	833.0	3921.7*	186.0
1986-87	178.1	182.3	175.8	161.2	NA	697.4	3781.1*	163.0
1987-88	152.5	142.2	143.5	143.6	NA	581.8	3682.8*	145.2
1988-89	135.1	121.8	111.9	117.2	NA	486.0	3641.9*	118.5

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	35669.0	12808.0	48477.0	3182.0	1012.0	4194.0
AVERAGE DAILY MEMBERSHIP	35717.7	13256.5	48974.2	3156.6	1027.7	4184.3
AVERAGE DAILY ATTENDANCE	33946.4	12400.6	46347.0	3033.2	986.0	4019.2

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	1	0	1	1	0	1	11	8	19	13	8	21
BLACK	16	9	25	15	24	39	554	661	1,215	585	694	1,279
HISPANIC	0	0	0	0	0	0	2	1	3	2	1	3
WHITE	16	7	23	8	16	24	551	587	1,138	575	610	1,185
<b>TOTAL</b>	<b>33</b>	<b>16</b>	<b>49</b>	<b>24</b>	<b>40</b>	<b>64</b>	<b>1,118</b>	<b>1,257</b>	<b>2,375</b>	<b>1,175</b>	<b>1,313</b>	<b>2,488</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	2	2	0	2	2
BLACK	0	0	0	0	0	0	3	9	12	3	9	12
HISPANIC	0	0	0	0	0	0	0	4	4	0	4	4
WHITE	0	0	0	0	2	2	107	80	187	107	82	189
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>110</b>	<b>95</b>	<b>205</b>	<b>110</b>	<b>97</b>	<b>207</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	1	0	1	1	0	1	11	10	21	13	10	23
BLACK	16	9	25	15	24	39	557	670	1,227	588	703	1,291
HISPANIC	0	0	0	0	0	0	2	5	7	2	5	7
WHITE	16	7	23	8	18	26	658	667	1,325	682	692	1,374
<b>TOTAL</b>	<b>33</b>	<b>16</b>	<b>49</b>	<b>24</b>	<b>42</b>	<b>66</b>	<b>1,228</b>	<b>1,352</b>	<b>2,580</b>	<b>1,285</b>	<b>1,410</b>	<b>2,695</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	ED. KINDERGARTEN	NA	GRADE												TOTAL
				1	2	3	4	5	6	7	8	9	10	11	12	
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3
BLACK	7	0	0	0	0	0	0	0	0	0	0	0	0	1	2	3
HISPANIC	0	0	0	0	0	0	0	0	0	1	0	45	54	36	32	175
WHITE	9	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>100</b>	<b>127</b>	<b>119</b>	<b>79</b>	<b>445</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5	K-6	K-8	K-10	JR. H.S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,000-2,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	2	0	0	2
1,250-1,499	0	0	2	0	0	0	0	0	0	1	2	0	0	5
1,000-1,249	0	1	0	0	0	1	0	0	0	0	2	0	0	4
750-999	0	7	2	0	0	2	0	0	0	0	2	0	0	13
500-749	0	15	0	0	0	6	0	0	0	1	0	0	0	22
400-499	0	3	0	0	0	2	0	0	0	0	1	0	0	5
300-399	0	11	2	0	0	1	0	0	0	0	0	0	0	14
200-299	0	0	1	0	0	0	1	0	0	0	1	0	0	3
100-199	1	2	0	0	0	0	0	0	0	0	0	0	0	3
50-99	1	0	0	0	0	0	1	0	0	0	0	0	0	2
FEWER THAN 50	0	0	0	0	0	0	1	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>2</b>	<b>39</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>75</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	19	2.9	37	5.6	224	33.8	18	2.7	364	55.0	662	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	40	7.8	48	9.4	296	57.8	27	5.3	101	19.7	512	100.0
<b>TOTAL</b>	<b>59</b>	<b>5.0</b>	<b>85</b>	<b>7.2</b>	<b>520</b>	<b>44.3</b>	<b>45</b>	<b>3.8</b>	<b>465</b>	<b>39.6</b>	<b>1,174</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
BLACK	11	0.5	20	0.9	813	36.8	87	3.9	1,280	57.9	2,211	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	26	1.1	28	1.2	1,356	55.9	146	6.0	869	35.8	2,425	100.0
<b>TOTAL</b>	<b>37</b>	<b>0.8</b>	<b>48</b>	<b>1.0</b>	<b>2,172</b>	<b>46.8</b>	<b>233</b>	<b>5.0</b>	<b>2,150</b>	<b>46.3</b>	<b>4,640</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>96</b>	<b>1.7</b>	<b>133</b>	<b>2.3</b>	<b>2,692</b>	<b>46.3</b>	<b>278</b>	<b>4.8</b>	<b>2,615</b>	<b>45.0</b>	<b>5,814</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5	K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	4	6	0	0	0	0	6	1	2	1	20

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	113	180	244	356	252	131	699	1,975
SECONDARY	32	60	57	115	85	66	302	717
TOTAL	145	240	301	471	337	197	1,001	2,692

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	15	352	56	423
2. DEAF	10	33	7	50
3. HARD OF HEARING	0	11	0	11
4. VISUALLY IMPAIRED	3	36	4	43
5. EMOTIONALLY DISTURBED	6	339	13	358
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	12	29	3	44
7. OTHER HEALTH IMPAIRED	0	10	1	11
8. LEARNING DISABLED	0	1,050	38	1,098
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	7	13	0	20
11. GIFTED AND TALENTED	3	550	0	553
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	369	11	380
GRAND TOTAL FOR CATEGORIES 1-12	56	2,802	133	2,991
SPEECH IMPAIRED ONLY	179	1,506	2	1,687
HOSPITAL/HOMEBOUND NONPUBLIC	0	0	0	0
				25

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	AVERAGE	1984-85		1984-85	
			PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS		95.09	97.00	NA	
	- MATHEMATICS		94.29	98.00	NA	
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS		89.67	92.00	NA	
	- MATHEMATICS		89.09	91.00	NA	
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS		89.75	94.00	NA	
	- MATHEMATICS		89.84	94.00	NA	
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS		86.27	87.00	NA	
	- MATHEMATICS		89.49	92.00	NA	
GRADE 7 (STATE ASSESSMENT)	- READING		84.38	NA	81.80	- 83.82
	- MATHEMATICS		72.19	NA	67.73	- 72.25
	- WRITING		84.95	NA	81.57	- 83.78
GRADE 10 (STATE ASSESSMENT)	- READING		80.36	NA	79.44	- 81.07
	- MATHEMATICS		76.77	NA	70.11	- 73.34
	- WRITING		79.90	NA	77.85	- 79.73

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 49,400,433	34.50
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	81,618,223	57.01
FEDERAL SOURCES	12,162,589	8.49
TOTAL REVENUES	143,181,245	100.00
OTHER SOURCES	1,552,518	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 144,733,763	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	48,642,788	34.66	48,642,788	37.00
SPECIAL PROGRAMS	13,540,477	9.65	13,540,477	10.30
ADULT/CONTINUING ED.	158,984	0.11	158,984	0.12
TOTAL INSTRUCTION	62,342,249	44.43	62,342,249	47.43
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	4,308,629	3.07	4,308,629	3.28
INSTRUCTIONAL STAFF	4,512,064	3.22	4,512,064	3.43
GENERAL ADMINISTRATION	20,725,160	14.77	20,725,160	15.77
SCHOOL ADMINISTRATION	6,848,393	4.88	6,848,393	5.21
BUSINESS SERVICES	31,487,320	22.44	31,487,320	23.95
CENTRAL SERVICES	1,226,236	0.87	1,226,236	0.93
TOTAL SUPPORT SERVICES	69,107,802	49.25	69,107,802	52.57
COMMUNITY SERVICES	910,927	0.65	0	0.00
NDN-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	173,179	0.12	0	0.00
CAPITAL OUTLAY	7,789,000	5.55	0	0.00
TOTAL EXPENDITURES	140,323,157	100.00	131,450,051	100.00
OTHER USES OF FUNDS	7,131,277		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	147,454,434		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -2,720,671
PRIOR YEAR ADJUSTMENT	\$ 0
FUND BALANCES AT BEGINNING OF YEAR	\$ 21,919,653
FUND BALANCES AT END OF YEAR	\$ 19,198,982

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 2,385,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 1,695,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	8.39	8.39	\$ 4,816,979
SPECIAL MAINT & OPER TAX (MILLS)	16.77	16.77	\$ 9,628,217
SPEC BLDG RPR & EQUIP TAX (MILLS)	6.71	6.71	\$ 3,852,434
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	4.00	4.00	\$ 1,953,991
SALES TAX (PERCENT)	1.0		\$ 22,665,607

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,140	84
AVERAGE NUMBER OF LUNCHES SERVED DAILY	36,234	462
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 4,322,095	\$ 43,471
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 4,916,440	\$ 106,153

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	443	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$5,736,393
NUMBER OF PUBLIC PUPILS TRANSPORTED	28,514	AVERAGE COST PER PUPIL TRANSPORTED	\$ 201
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	31
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	11,108		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,583	27	\$ 2,684	36
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	18.54:1	32	18.86:1	41
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	53.10	6	43.57	31
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,720	23	\$ 19,978	18
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	11.74:1	21	11.76:1	18
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	28.04:1	23
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 12,147	22	\$ 12,007	25
PER CAPITA INCOME <sup>T</sup>	\$ 11,067 (1982)	7	\$ 11,370 (1983)	6

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# CALCASIEU 1984-85

SUPERINTENDENT BILLY J MOSES  
 ADDRESS P O BOX 800  
 CITY & ZIP LAKE CHARLES 70602  
 OFFICE TELEPHONE 318-491-1646  
 SCHOOL BOARD  
 CHAIRPERSON JOHN M FALGOUT  
 NUMBER OF SCHOOL BOARD MEMBERS 15  
 CONGRESSIONAL DISTRICT 07  
 PUBLIC SERVICE COMMISSION DISTRICT 04  
 GOVERNORS PLANNING DISTRICT 05  
 TOTAL AREA IN SQUARE MILES 109  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	5	2	7	0	0	0
ASIAN	34	47	81	8	14	22
BLACK	4,954	4,530	9,484	349	432	781
HISPANIC	29	26	55	3	0	3
WHITE	12,639	11,557	24,196	1,119	1,256	2,375
TOTAL	17,661	16,162	33,823	1,479	1,702	3,181

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	2142.0	3050.0	2763.0	2556.0	2476.0	2332.0	2577.0	2606.0	2663.0	890.0	24055.0
1985-86	NA	3664.3	2944.1	2729.5	2517.0	2416.0	2366.2	2532.7	2562.3	NA	21732.1
1986-87	NA	3751.8	3307.3	2856.3	2698.6	2435.9	2426.8	2339.6	2448.1	NA	22264.4
1987-88	NA	3828.7	3386.3	3208.7	2824.0	2611.7	2446.8	2399.6	2261.4	NA	22967.2
1988-89	NA	4038.1	3455.7	3285.3	3172.4	2733.0	2623.4	2419.3	2319.4	NA	22264.4

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	3004.0	2491.0	2114.0	1902.0	257.0	9768.0	33823.0	1827.0
1985-86	2844.7	2622.1	2251.7	1940.9	NA	9659.4	31391.5*	1825.2
1986-87	2697.0	2615.9	2263.1	2026.3	NA	9602.3	31866.7*	1905.5
1987-88	2576.8	2480.1	2257.7	2036.5	NA	9351.1	32318.3*	1915.1
1988-89	2380.3	2369.6	2140.5	2031.7	NA	8922.1	32968.7*	1910.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	321.0	356.0	335.0	280.0	282.0	247.0	245.0	252.0	252.0	44.0	2614.0
1985-86	NA	435.0	356.8	301.0	270.4	263.8	248.1	244.1	239.9	NA	2359.1
1986-87	NA	446.5	400.2	334.5	276.6	256.2	254.9	233.0	219.4	NA	2421.3
1987-88	NA	456.9	410.8	375.1	307.4	262.1	247.6	239.4	209.5	NA	2508.8
1988-89	NA	480.8	420.4	385.1	344.7	291.3	253.3	232.6	215.2	NA	2623.4

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	136.0	148.0	145.0	138.0	0.0	567.0	3181.0	133.0
1985-86	192.4	170.5	143.9	146.8	NA	653.6	3012.7*	146.0
1986-87	177.0	180.0	157.0	131.8	NA	645.8	3067.1*	131.1
1987-88	161.9	165.6	165.8	143.8	NA	637.1	3145.9*	143.0
1988-89	154.6	151.4	152.5	151.9	NA	610.4	3233.8*	151.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	22852.0	8978.0	31830.0	2559.0	557.0	3116.0
AVERAGE DAILY MEMBERSHIP	22921.3	9239.9	32161.2	2595.7	556.7	3152.4
AVERAGE DAILY ATTENDANCE	21839.6	8729.9	30569.5	2505.9	519.8	3025.7

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
	<b>PUBLIC</b>											
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	4	4	0	4	4
BLACK	22	18	40	1	1	2	221	247	468	244	266	510
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	29	9	38	1	2	3	643	628	1,271	673	639	1,312
<b>TOTAL</b>	<b>51</b>	<b>27</b>	<b>78</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>864</b>	<b>880</b>	<b>1,744</b>	<b>917</b>	<b>910</b>	<b>1,827</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	11	15	26	11	15	26
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	52	55	107	52	55	107
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>63</b>	<b>70</b>	<b>133</b>	<b>63</b>	<b>70</b>	<b>133</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	4	4	0	4	4
BLACK	22	18	40	1	1	2	232	262	494	255	281	536
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	29	9	38	1	2	3	695	683	1,378	725	694	1,419
<b>TOTAL</b>	<b>51</b>	<b>27</b>	<b>78</b>	<b>2</b>	<b>3</b>	<b>5</b>	<b>927</b>	<b>950</b>	<b>1,877</b>	<b>980</b>	<b>980</b>	<b>1,960</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED. KINDERGARTEN NA 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL															
	AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	20	0	0	0	0	0	0	0	0	3	55	38	17	0	0	174
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	14	0	0	0	0	0	0	0	0	22	17	90	69	34	33	283
<b>TOTAL</b>	<b>34</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>20</b>	<b>145</b>	<b>107</b>	<b>72</b>	<b>50</b>	<b>457</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5		K-8		K-10		JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12		7-12		9-12		VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-8	K-10	K-12	7-12	9-12												
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	2	0	0	0	0	0	0	4	0	0	0	2	0	0	0	0	0	1
500-749	0	6	0	0	0	0	0	0	4	0	1	0	2	0	0	0	0	0	8
400-499	0	4	0	0	0	0	0	0	1	0	0	0	2	0	0	0	0	0	13
300-399	0	15	0	0	0	0	0	0	1	0	1	0	3	0	0	0	0	0	9
200-299	0	3	1	0	0	0	0	0	2	0	0	0	0	0	0	0	0	0	17
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>31</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>57</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0
BLACK	7	3.4	21	10.2	81	39.5	3	1.5	93	45.4	205	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	31	6.5	66	13.8	221	46.3	11	2.3	148	31.0	477	100.0
<b>TOTAL</b>	<b>38</b>	<b>5.6</b>	<b>87</b>	<b>12.7</b>	<b>302</b>	<b>44.2</b>	<b>15</b>	<b>2.2</b>	<b>241</b>	<b>35.3</b>	<b>683</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	7	1.1	2	0.3	311	47.3	35	5.3	303	46.0	658	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	11	0.5	10	0.5	1,086	54.0	137	6.8	766	38.1	2,010	100.0
<b>TOTAL</b>	<b>18</b>	<b>0.7</b>	<b>12</b>	<b>0.4</b>	<b>1,397</b>	<b>52.3</b>	<b>172</b>	<b>5.4</b>	<b>1,070</b>	<b>40.1</b>	<b>3,352</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>56</b>	<b>1.7</b>	<b>99</b>	<b>3.0</b>	<b>1,699</b>	<b>50.7</b>	<b>187</b>	<b>5.6</b>	<b>1,311</b>	<b>39.1</b>	<b>3,352</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-DONLY	K-5		K-8		K-10		MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
		K-6	K-8	K-10	K-12									
NUMBER OF SCHOOLS	0	1	7	0	0	0	0	0	0	0	0	1	1	10

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	11	69	129	240	189	112	459	1,209
SECONDARY	8	34	57	100	69	49	173	490
TOTAL	19	103	186	340	258	161	632	1,699

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	60	164	53	277
2. DEAF	5	19	3	27
3. HARD OF HEARING	0	30	5	35
4. VISUALLY IMPAIRED	1	13	0	14
5. EMOTIONALLY DISTURBED	1	83	4	88
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	27	0	28
7. OTHER HEALTH IMPAIRED	2	40	9	51
8. LEARNING DISABLED	0	1,969	117	2,086
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	11	0	11
11. GIFTED AND TALENTED	5	846	7	858
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	1	319	85	385
GRAND TOTAL FOR CATEGORIES 1-12	76	3,521	263	3,860
SPEECH IMPAIRED ONLY	7	427	3	437
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.91		97.00	NA
	- MATHEMATICS	92.96		98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	92.67		96.00	NA
	- MATHEMATICS	89.82		93.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.62		96.00	NA
	- MATHEMATICS	89.06		92.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	87.58		92.00	NA
	- MATHEMATICS	87.57		87.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	88.20		NA	85.62 - 87.69
	- MATHEMATICS	78.76		NA	71.44 - 76.10
	- WRITING	87.22		NA	84.56 - 86.83
GRADE 10 (STATE ASSESSMENT)	- READING	84.37		NA	81.51 - 83.43
	- MATHEMATICS	73.31		NA	72.20 - 76.01
	- WRITING	82.08		NA	79.55 - 81.77

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 27,035,221	29.07
DISTRICT AND WARD SOURCES	6,495,865	6.98
STATE SOURCES	51,860,191	55.77
FEDERAL SOURCES	7,607,269	8.18
TOTAL REVENUES	92,998,546	100.00
OTHER SOURCES	22,526,966	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 115,525,512	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	31,310,858	34.26	31,310,858	36.14
SPECIAL PROGRAMS	8,308,761	9.09	8,308,761	9.59
ADULT/CONTINUING ED.	173,142	0.19	173,142	0.20
TOTAL INSTRUCTION	39,792,761	43.54	39,792,761	45.93
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	2,281,861	2.50	2,281,861	2.63
INSTRUCTIONAL STAFF	2,870,833	3.14	2,870,833	3.31
GENERAL ADMINISTRATION	16,913,995	18.50	16,913,995	19.52
SCHOOL ADMINISTRATION	4,265,495	4.67	4,265,495	4.92
BUSINESS SERVICES	19,944,873	21.82	19,944,873	23.02
CENTRAL SERVICES	572,754	0.63	572,754	0.66
TOTAL SUPPORT SERVICES	46,849,811	51.26	46,849,811	54.07
COMMUNITY SERVICES	0	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	2,490,765	2.73	0	0.00
CAPITAL OUTLAY	2,269,943	2.48	0	0.00
TOTAL EXPENDITURES	91,403,280	100.00	86,642,572	100.00
OTHER USES OF FUNDS	2,988,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	94,391,280		0	

\*\*\* FOR L SEE SCHDDL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 21,134,232
PRIOR YEAR ADJUSTMENT	\$ 0
FUND BALANCES AT BEGINNING OF YEAR	\$ 15,334,259
FUND BALANCES AT END OF YEAR	\$ 36,468,491

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 62,815,000
BONDS SOLD (1983-84)	\$ 21,500,000
BONDS REDEEMED (1983-84)	\$ 2,988,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.67	4.67	\$ 2,127,747
SPECIAL MAINT & OPER TAX (MILLS)	10.80	10.80	\$ 4,930,239
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	3.00	59.06	\$ 5,750,823
SALES TAX (PERCENT)	1.0		\$ 15,529,950

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,095	22
AVERAGE NUMBER OF LUNCHES SERVED DAILY	22,165	8
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 2,888,621	\$ 8,705
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 4,593,296	\$ 13,192

**ITEM 19 - SCHOOL TRANSPORTATION**

		TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	
NUMBER OF BUSES OPERATED	232	\$2,907,995	
NUMBER OF PUBLIC PUPILS TRANSPORTED	18,239	AVERAGE COST PER PUPIL TRANSPORTED	\$ 159
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	11
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	7,146		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,404	41	\$ 2,694	33
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	20.04:1	57	19.91:1	56
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	50.67	10	49.08	14
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,549	9	\$ 20,500	11
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	11.16:1	29	10.96:1	28
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	30.34:1	16
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 15,126	16	\$ 13,919	18
PER CAPITA INCOME <sup>T</sup>	\$ 10,414 (1982)	13	\$ 10,679 (1983)	10

\*\*\* FOR M, N, D, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# CALDWELL 1984-85

SUPERINTENDENT J TURNER JR  
 ADDRESS P O BOX 1019  
 CITY & ZIP COLUMBIA 21418  
 OFFICE TELEPHONE 318-649-2689  
 SCHOOL BOARD  
 CHAIRPERSON JACK L KEAHEY  
 NUMBER OF SCHOOL BOARD MEMBERS 10  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 04  
 GOVERNORS PLANNING DISTRICT 08  
 TOTAL AREA IN SQUARE MILES 553  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	2	3	0	0	0
ASIAN	1	1	2	0	0	0
BLACK	269	236	505	0	0	0
HISPANIC	22	22	44	0	0	0
WHITE	933	860	1,793	0	0	0
TOTAL	1,226	1,121	2,347	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	195.0	225.0	181.0	190.0	165.0	186.0	188.0	258.0	167.0	42.0	1797.0
1985-86	NA	278.7	220.9	154.4	193.4	146.6	175.9	240.1	215.2	NA	1625.2
1986-87	NA	229.4	229.5	228.8	160.2	181.0	146.6	216.6	202.7	NA	1594.8
1987-88	NA	244.1	188.9	237.7	237.4	149.9	181.0	180.5	182.8	NA	1602.3
1988-89	NA	216.3	201.0	195.7	246.7	222.2	149.9	222.9	152.4	NA	1594.8

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	178.0	152.0	133.0	87.0	0.0	550.0	2347.0	82.0
1985-86	144.8	146.7	146.0	134.2	NA	571.7	2196.9*	136.5
1986-87	186.5	126.3	142.6	121.4	NA	576.8	2171.6*	123.5
1987-88	175.6	162.7	122.8	118.6	NA	579.7	2182.0*	120.6
1988-89	158.4	153.2	158.2	102.1	NA	571.9	2179.0*	103.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1707.0	464.0	2171.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	1706.2	464.0	2170.2	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	1651.3	459.8	2111.1	0.0	0.0	0.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	6	12	6	6	12
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	0	0	0	0	0	0	33	36	69	33	36	69
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>43</b>	<b>82</b>	<b>39</b>	<b>43</b>	<b>82</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	6	6	12	6	6	12
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	0	0	0	0	0	0	33	36	69	33	36	69
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>43</b>	<b>82</b>	<b>39</b>	<b>43</b>	<b>82</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	1	0	1	3	0	0	6
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
WHITE	0	0	0	0	0	0	0	0	0	0	6	22	12	3	0	43
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>23</b>	<b>16</b>	<b>3</b>	<b>50</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	1	0	0	1
400-499	0	0	0	0	1	0	0	0	0	0	0	0	1
300-399	3	0	0	0	0	0	0	0	0	0	0	0	3
200-299	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>6</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	6.7	0	0.0	6	40.0	0	0.0	8	53.3	15	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	8.8	3	5.3	25	43.9	0	0.0	24	42.1	57	100.0
<b>TOTAL</b>	<b>6</b>	<b>8.3</b>	<b>3</b>	<b>4.2</b>	<b>31</b>	<b>43.1</b>	<b>0</b>	<b>0.0</b>	<b>32</b>	<b>44.4</b>	<b>72</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	20	52.6	1	2.6	17	44.7	38	100.0
HISPANIC	1	50.0	0	0.0	0	0.0	0	0.0	1	50.0	2	100.0
WHITE	5	3.0	3	1.8	88	53.0	5	3.0	85	39.2	166	100.0
<b>TOTAL</b>	<b>6</b>	<b>2.9</b>	<b>3</b>	<b>1.5</b>	<b>108</b>	<b>52.4</b>	<b>6</b>	<b>2.9</b>	<b>83</b>	<b>40.3</b>	<b>206</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>12</b>	<b>4.3</b>	<b>6</b>	<b>2.2</b>	<b>139</b>	<b>50.0</b>	<b>6</b>	<b>2.2</b>	<b>115</b>	<b>41.4</b>	<b>278</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	8	11	11	12	11	0	19	72
SECONDARY	0	8	6	10	7	7	29	67
TOTAL	8	19	17	22	18	7	48	139

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	2	15	4	21
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	2	0	0	2
5. EMOTIONALLY DISTURBED	0	7	0	7
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	4	2	0	6
7. OTHER HEALTH IMPAIRED	0	15	2	17
8. LEARNING DISABLED	0	115	2	117
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	0	0	0
11. GIFTED AND TALENTED	0	57	0	57
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	70	10	80
GRAND TOTAL FOR CATEGORIES 1-12	8	281	18	307
SPEECH IMPAIRED ONLY	12	90	0	102
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	96.25		98.00	NA
	- MATHEMATICS	94.41		99.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	95.07		97.00	NA
	- MATHEMATICS	91.98		92.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	93.85		100.00	NA
	- MATHEMATICS	94.33		99.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	89.63		92.00	NA
	- MATHEMATICS	91.86		95.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	86.61		NA	83.61 - 88.58
	- MATHEMATICS	75.42		NA	70.00 - 81.14
	- WRITING	84.65		NA	83.09 - 88.55
GRADE 10 (STATE ASSESSMENT)	- READING	85.20		NA	83.11 - 90.18
	- MATHEMATICS	82.94		NA	75.38 - 89.42
	- WRITING	83.88		NA	81.19 - 89.35

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,435,721	21.35
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	4,474,558	66.56
FEDERAL SOURCES	813,012	12.09
TOTAL REVENUES	6,723,291	100.00
OTHER SOURCES	51,305	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 6,774,596	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	2,140,025	31.60	2,140,025	33.61
SPECIAL PROGRAMS	873,039	12.89	873,039	13.71
ADULT/CONTINUING ED.	10,993	0.16	10,993	0.17
TOTAL INSTRUCTION	3,024,057	44.66	3,024,057	47.50
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	134,521	1.99	134,521	2.11
INSTRUCTIONAL STAFF	224,139	3.31	224,139	3.52
GENERAL ADMINISTRATION	929,003	13.72	929,003	14.59
SCHOOL ADMINISTRATION	259,782	3.84	259,782	4.08
BUSINESS SERVICES	1,795,264	26.51	1,795,264	28.20
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	3,342,709	49.36	3,342,709	52.50
COMMUNITY SERVICES	28,628	0.42	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	176,378	2.60	0	0.00
CAPITAL OUTLAY	199,790	2.95	0	0.00
TOTAL EXPENDITURES	6,771,552	100.00	6,366,766	100.00
OTHER USES OF FUNDS	90,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	6,861,552		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES		
OVER EXPENDITURES AND OTHER USES		
PRIOR YEAR ADJUSTMENT	\$	-86,967
FUND BALANCES AT BEGINNING OF YEAR	\$	0
FUND BALANCES AT END OF YEAR	\$	351,389
	\$	264,422

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS**

BONDED INDEBTEDNESS	\$	2,505,000
BONDS SOLD (1983-84)	\$	0
BONDS REDEEMED (1983-84)	\$	90,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	6.66	5.66	\$ 103,322
SPECIAL MAINT & OPER TAX (MILLS)	4.76	4.76	\$ 73,847
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.76	4.76	\$ 73,847
SPECIAL LEEWAY TAX (MILLS)	7.62	7.62	\$ 118,215
BOND AND INTEREST TAX (MILLS)	19.00	19.00	\$ 294,811
SALES TAX (PERCENT)	1.0		\$ 540,195

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	847	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,848	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 294,634	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 382,004	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	35	TOTAL COST OF SCHOOL TRANSPORTATION	\$ 546,700
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,016	AVERAGE COST PER PUPIL TRANSPORTED	\$ 271
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	56
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	917		

**ITEM 20 - RANKINGS**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,534	31	\$ 2,934	17
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	17.93: 1	24	16.88: 1	12
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	40.00	40	38.53	46
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 13,985	65	\$ 14,951	65
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	6.50: 1	61	7.72: 1	58
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	11.58: 1	63
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 6,747	57	\$ 7,143	56
PER CAPITA INCOME T	\$ 6,676 (1982)	54	\$ 6,930 (1983)	56

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# CAMERON 1984-85



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

THOMAS MCCALL  
P O BOX W  
CAMERON 70631  
318-775-5784  
  
MERYVN TAYLOR  
  
06  
07  
04  
05  
167  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	0	1	0	0	0
BLACK	66	67	133	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,091	973	2,064	0	0	0
TOTAL	1,158	1,040	2,198	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	192.0	184.0	193.0	201.0	172.0	164.0	136.0	180.0	166.0	2.0	1590.0
1985-86	NA	252.0	194.7	206.3	214.4	196.3	176.1	162.9	188.1	NA	1590.8
1986-87	NA	266.6	228.8	199.4	217.0	221.0	188.3	186.9	161.3	NA	1669.3
1987-88	NA	272.5	242.0	234.3	209.7	223.7	212.0	199.8	185.1	NA	1779.1
1988-89	NA	281.2	247.4	247.8	246.5	216.2	214.6	225.0	197.9	NA	1669.3

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	206.0	137.0	130.0	135.0	0.0	608.0	2198.0	128.0
1985-86	176.9	178.2	128.3	129.5	NA	612.9	2203.7*	126.6
1986-87	206.1	139.6	162.9	123.6	NA	632.2	2301.5*	120.9
1987-88	176.8	162.6	127.6	157.0	NA	624.0	2403.1*	153.5
1988-89	202.9	139.5	148.6	122.9	NA	613.9	2490.5*	120.2

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1518.0	556.0	2074.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	1528.5	576.0	2105.5	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	1444.7	537.5	1982.2	0.0	0.0	0.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	3	2	5	3	2	5
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	1	1	61	61	122	61	62	123
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>64</b>	<b>63</b>	<b>127</b>	<b>64</b>	<b>64</b>	<b>128</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	3	2	5	3	2	5
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	1	1	61	61	122	61	62	123
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>64</b>	<b>63</b>	<b>127</b>	<b>64</b>	<b>64</b>	<b>128</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	3	0	0	0	0	3
WHITE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>14</b>	<b>7</b>	<b>10</b>	<b>5</b>	<b>37</b>
										<b>2</b>	<b>2</b>	<b>14</b>	<b>7</b>	<b>10</b>	<b>5</b>	<b>40</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H.S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	1	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	0	0	0	1	0	0	0	0	0
200-299	0	0	1	0	0	0	0	1	0	0	0	0	3
100-199	0	0	0	0	0	0	0	1	0	0	0	0	1
50-99	0	0	1	0	0	0	0	0	0	0	0	0	2
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>7</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	9.0	9	13.4	32	47.8	2	3.0	18	26.9	67	100.0
<b>TOTAL</b>	<b>6</b>	<b>8.7</b>	<b>9</b>	<b>13.0</b>	<b>34</b>	<b>49.3</b>	<b>2</b>	<b>2.9</b>	<b>18</b>	<b>26.1</b>	<b>69</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	1	14.3	1	14.3	5	71.4	7	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	2.8	3	1.2	116	45.7	12	4.7	116	45.7	254	100.0
<b>TOTAL</b>	<b>7</b>	<b>2.7</b>	<b>3</b>	<b>1.1</b>	<b>117</b>	<b>44.8</b>	<b>13</b>	<b>5.0</b>	<b>121</b>	<b>46.4</b>	<b>261</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>3.9</b>	<b>12</b>	<b>3.6</b>	<b>151</b>	<b>45.8</b>	<b>15</b>	<b>4.5</b>	<b>139</b>	<b>42.1</b>	<b>330</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
	ONE YR.							
ELEMENTARY	3	16	13	23	14	3	24	96
SECONDARY	3	2	11	10	13	6	10	55
TOTAL	6	18	24	33	27	9	34	151

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	2	22	6	30
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	4	1	5
5. EMOTIONALLY DISTURBED	0	0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	4	1	7
7. OTHER HEALTH IMPAIRED	0	0	0	0
8. LEARNING DISABLED	0	102	5	107
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	0	0	0
11. GIFTED AND TALENTED	1	82	0	83
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	40	5	45
GRAND TOTAL FOR CATEGORIES 1-12	5	254	18	277
SPEECH IMPAIRED ONLY	8	44	0	52
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

	AVERAGE	1984-85		PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	1984-85 PREDICTED RANGE
		1984-85 PERCENT CORRECT	1984-85 PERCENT CORRECT		
GRADE 2 - LANGUAGE ARTS (BASIC SKILLS) - MATHEMATICS	95.73	95.73	98.00	98.00	NA
	93.95	93.95	99.00	99.00	NA
GRADE 3 - LANGUAGE ARTS (BASIC SKILLS) - MATHEMATICS	93.06	93.06	99.00	92.00	NA
	89.18	89.18	93.00	93.00	NA
GRADE 4 - LANGUAGE ARTS (BASIC SKILLS) - MATHEMATICS	89.82	89.82	91.00	93.00	NA
	89.01	89.01	92.00	92.00	NA
GRADE 5 - LANGUAGE ARTS (BASIC SKILLS) - MATHEMATICS	87.85	87.85	NA	91.00	NA
	89.85	89.85	NA	92.00	NA
GRADE 7 - READING (STATE ASSESSMENT) - MATHEMATICS - WRITING	85.13	85.13	NA	NA	88.39 - 91.53
	78.51	78.51	NA	NA	72.40 - 79.43
	84.67	84.67	NA	NA	86.53 - 89.97
GRADE 10 - READING (STATE ASSESSMENT) - MATHEMATICS - WRITING	82.92	82.92	NA	NA	85.01 - 89.26
	77.38	77.38	NA	NA	75.77 - 84.20
	80.35	80.35	NA	NA	81.99 - 86.88

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 7,316,986	57.14
DISTRICT AND WARD SOURCES	1,403,140	10.96
STATE SOURCES	3,415,541	26.67
FEDERAL SOURCES	670,149	5.23
TOTAL REVENUES	12,805,816	100.00
OTHER SOURCES	18,776	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 12,824,592	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,826,865	28.70	3,826,865	31.34
SPECIAL PROGRAMS	761,802	5.71	761,802	6.24
ADULT/CONTINUING ED.	30,718	0.23	30,718	0.25
TOTAL INSTRUCTION	4,619,385	34.65	4,619,385	37.83
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	266,391	2.00	266,391	2.18
INSTRUCTIONAL STAFF	429,384	3.22	429,384	3.52
GENERAL ADMINISTRATION	1,732,249	12.99	1,732,249	14.19
SCHOOL ADMINISTRATION	602,372	4.52	602,372	4.93
BUSINESS SERVICES	4,532,791	34.00	4,532,791	37.12
CENTRAL SERVICES	28,216	0.21	28,216	0.23
TOTAL SUPPORT SERVICES	7,591,403	56.94	7,591,403	62.17
COMMUNITY SERVICES	1,890	0.01	0	0.00
NON-PROGRAMMED CHARGES	86,416	0.65	0	0.00
DEBT SERVICE	707,473	5.31	0	0.00
CAPITAL OUTLAY	325,237	2.44	0	0.00
TOTAL EXPENDITURES	13,331,804	100.00	12,210,788	100.00
OTHER USES OF FUNDS	551,281		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	13,883,085		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -1,058,493
PRIOR YEAR ADJUSTMENT	\$ 0
FUND BALANCES AT BEGINNING OF YEAR	\$ 12,923,567
FUND BALANCES AT END OF YEAR	\$ 11,865,074

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 6,415,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 550,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.53	3.53	\$ 426,867
SPECIAL MAINT & OPER TAX (MILLS)	4.95	4.95	\$ 846,477
SPEC BLDG RPR & EQUIP TAX (MILLS)	3.53	3.53	\$ 426,866
SPECIAL LEEWAY TAX (MILLS)	7.00	7.00	\$ 598,580
BOND AND INTEREST TAX (MILLS)	5.50	13.00	\$ 1,189,895
SALES TAX (PERCENT)	0.0		\$ 0

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,467	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 120,939	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 272,220	\$ 0

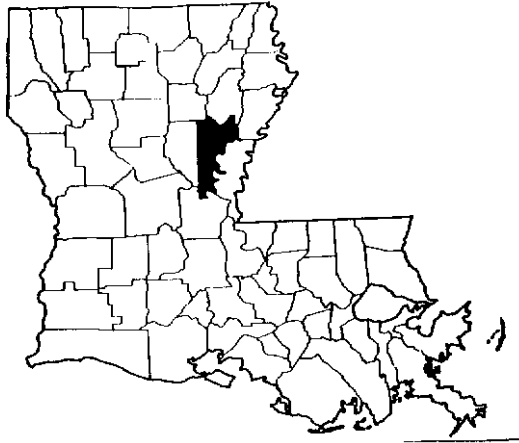
**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	35	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 464,110
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,648	AVERAGE COST PER PUPIL TRANSPORTED	\$ 282
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	60
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,156		

**ITEM 20 - RANKINGS <sup>D</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 6,099	1	\$ 5,799	1
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	15.06:1	3	14.56:1	3
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	41.74	34	43.97	30
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,787	1	\$ 21,710	3
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	6.00:1	63	6.04:1	64
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	11.62:1	62
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 57,723	2	\$ 59,063	2
PER CAPITA INCOME T	\$ 10,039 (1982)	17	\$ 10,487 (1983)	13

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# CATAHOULA 1984-85

SUPERINTENDENT DR S E DALE  
 ADDRESS BOX 308  
 CITY & ZIP JONESVILLE 71343  
 OFFICE TELEPHONE 318-339-7997  
 SCHOOL BOARD CHAIRPERSON RICHARD MAYO  
 NUMBER OF SCHOOL BOARD MEMBERS 09  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 04  
 GOVERNORS PLANNING DISTRICT 06  
 TOTAL AREA IN SQUARE MILES 732  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	475	483	958	0	0	0
HISPANIC	11	22	33	0	0	0
WHITE	932	859	1,791	0	0	0
TOTAL	1,418	1,364	2,782	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	253.0	273.0	267.0	220.0	217.0	215.0	199.0	214.0	215.0	8.0	2081.0
1985-86	NA	315.5	229.2	279.1	204.8	222.2	208.6	189.4	183.1	NA	1832.3
1986-87	NA	298.0	284.0	243.7	250.1	220.8	225.0	191.2	177.6	NA	1890.4
1987-88	NA	288.3	267.9	302.0	218.3	269.7	223.6	206.3	179.3	NA	1955.4
1988-89	NA	300.1	259.2	284.9	270.6	235.4	273.1	205.0	193.5	NA	1890.4

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	248.0	164.0	158.0	131.0	0.0	701.0	2782.0	128.0
1985-86	228.3	185.4	150.4	127.2	NA	691.3	2523.6*	132.9
1986-87	215.4	162.0	168.6	129.8	NA	675.8	2566.2*	135.6
1987-88	208.9	152.9	147.4	145.5	NA	654.7	2610.1*	152.0
1988-89	210.9	148.3	139.1	127.2	NA	625.5	2647.3*	132.9

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2016.0	673.0	2689.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	2020.0	690.5	2710.5	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	1903.8	641.3	2545.1	0.0	0.0	0.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	0	1	22	26	48	23	26	49
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	37	42	79	37	42	79
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>59</b>	<b>68</b>	<b>127</b>	<b>60</b>	<b>68</b>	<b>128</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	0	1	22	26	48	23	26	49
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	37	42	79	37	42	79
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>59</b>	<b>68</b>	<b>127</b>	<b>60</b>	<b>68</b>	<b>128</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	1	1	0	0	0	0	0	2
WHITE	0	0	0	0	0	0	0	1	1	1	1	0	0	0	0	4
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	1	0	0	0	0	1	0	0	1
200-299	0	1	1	0	0	0	0	0	0	0	0	0	1
100-199	0	0	1	0	1	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	2	0	2	0	0	0	6
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>11</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	3	9.7	14	45.2	0	0.0	14	45.2	31	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	5.8	12	14.0	37	43.0	2	2.3	30	34.9	86	100.0
<b>TOTAL</b>	<b>5</b>	<b>4.3</b>	<b>15</b>	<b>12.8</b>	<b>51</b>	<b>43.6</b>	<b>2</b>	<b>1.7</b>	<b>44</b>	<b>37.6</b>	<b>117</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	3.8	0	0.0	45	57.0	0	0.0	31	39.2	79	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	11	5.9	0	0.0	105	56.5	1	0.5	69	37.1	186	100.0
<b>TOTAL</b>	<b>14</b>	<b>5.3</b>	<b>0</b>	<b>0.0</b>	<b>150</b>	<b>56.6</b>	<b>1</b>	<b>0.4</b>	<b>100</b>	<b>37.7</b>	<b>265</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>19</b>	<b>5.0</b>	<b>15</b>	<b>3.9</b>	<b>201</b>	<b>52.6</b>	<b>3</b>	<b>0.8</b>	<b>144</b>	<b>37.7</b>	<b>382</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	11	11	17	21	21	11	43	135
SECONDARY	1	2	10	10	7	7	29	66
TOTAL	12	13	27	31	28	18	72	201

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	45	14	59
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	2	0	2
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	3	0	3
7. OTHER HEALTH IMPAIRED	0	78	12	90
8. LEARNING DISABLED	0	0	0	0
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	51	0	51
11. GIFTED AND TALENTED	0	48	14	62
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	227	40	267
GRAND TOTAL FOR CATEGORIES 1-12	5	15	0	20
SPEECH IMPAIRED ONLY	0	0	0	0
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85 AVERAGE PERCENT CORRECT		1984-85 PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		1984-85 PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.40		95.00		NA	
	- MATHEMATICS	93.10		97.00		NA	
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	93.38		97.00		NA	
	- MATHEMATICS	92.80		96.00		NA	
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.04		93.00		NA	
	- MATHEMATICS	89.45		94.00		NA	
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	82.82		80.00		NA	
	- MATHEMATICS	88.26		90.00		NA	
GRADE 7 (STATE ASSESSMENT)	- READING	85.15		NA		82.49 - 86.47	
	- MATHEMATICS	67.94		NA		67.30 - 76.22	
	- WRITING	83.56		NA		82.31 - 86.69	
GRADE 10 (STATE ASSESSMENT)	- READING	82.48		NA		81.97 - 84.59	
	- MATHEMATICS	75.12		NA		74.17 - 79.35	
	- WRITING	79.00		NA		80.48 - 83.50	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,358,060	15.37
DISTRICT AND WARD SOURCES	571,854	6.47
STATE SOURCES	5,734,887	64.92
FEDERAL SOURCES	1,170,189	13.24
TOTAL REVENUES	8,834,990	100.00
OTHER SOURCES	721,413	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 9,556,403	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	2,802,953	30.18	2,802,953	33.64
SPECIAL PROGRAMS	884,389	9.52	884,389	10.61
ADULT/CONTINUING ED.	10,440	0.11	10,440	0.13
TOTAL INSTRUCTION	3,697,782	39.81	3,697,782	44.38
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	214,670	2.31	214,670	2.58
INSTRUCTIONAL STAFF	279,265	3.01	279,265	3.35
GENERAL ADMINISTRATION	1,460,279	15.72	1,460,279	17.53
SCHOOL ADMINISTRATION	396,831	4.27	396,831	4.76
BUSINESS SERVICES	2,282,702	24.58	2,282,702	27.40
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	4,633,747	49.89	4,633,747	55.62
COMMUNITY SERVICES	20,565	0.22	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	194,838	2.10	0	0.00
CAPITAL OUTLAY	741,625	7.98	0	0.00
TOTAL EXPENDITURES	9,288,557	100.00	8,331,529	100.00
OTHER USES OF FUNDS	764,503		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	10,053,060		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -496,657
PRIOR YEAR ADJUSTMENT	\$ 0
FUND BALANCES AT BEGINNING OF YEAR	\$ 1,934,451
FUND BALANCES AT END OF YEAR	\$ 1,437,794

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 3,234,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 118,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.07	4.07	\$ 81,140
SPECIAL MAINT & OPER TAX (MILLS)	5.70	5.70	\$ 115,491
SPEC BLDG RPR & EQUIP TAX (MILLS)	3.12	4.56	\$ 172,082
SPECIAL LEeway TAX (MILLS)	5.70	5.70	\$ 113,636
BOND AND INTEREST TAX (MILLS)	11.80	44.00	\$ 446,401
SALES TAX (PERCENT)	1.0		\$ 602,924

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	853	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,930	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 380,617	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 393,171	\$ 0

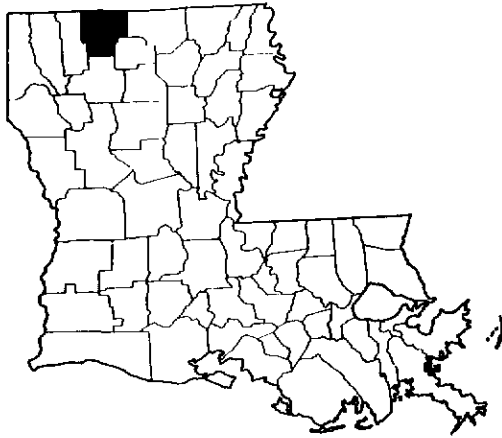
**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	46	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 589,388
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,922	AVERAGE COST PER PUPIL TRANSPORTED	\$ 307
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	63
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,117		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 3,046	7	\$ 3,074	11
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	13.47:1	1	13.84:1	1
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	29.50	63	41.61	39
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 15,902	53	\$ 16,026	45
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	5.43:1	65	5.91:1	65
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	10.58:1	64
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,546	51	\$ 7,403	53
PER CAPITA INCOME <sup>T</sup>	\$ 7,361 (1982)	43	\$ 6,980 (1983)	54

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# CLAIBORNE 1984-85

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

W J RICHARDSON  
P O BOX 600  
HOMER 71040  
318-927-3502  
WM F M MEADORS JR  
12  
04  
05  
07  
776  
178

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	4	1	5	0	0	0
BLACK	1,106	1,005	2,111	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	681	562	1,243	180	175	355
TOTAL	1,791	1,568	3,359	180	175	355

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	NA	265.3	268.8	271.3	240.1	243.5	248.5	242.4	269.6	NA	2049.5
1986-87	NA	340.6	244.4	278.7	264.1	232.9	245.5	276.6	227.5	NA	2110.3
1987-88	NA	320.1	313.8	253.4	271.3	256.2	234.9	273.3	259.6	NA	2182.6
1988-89	NA	316.9	294.9	325.3	246.7	263.1	258.4	261.5	256.6	NA	2110.3

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	349.2	276.8	173.3	179.7	NA	979.0	3028.5*	166.3
1986-87	312.5	297.9	206.8	152.1	NA	959.3	3079.6*	140.7
1987-88	263.7	266.6	222.6	181.6	NA	934.5	3117.1*	158.0
1988-89	300.9	225.0	199.2	195.4	NA	920.5	3143.9*	180.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	NA	30.0	35.0	38.9	37.3	20.7	31.4	25.7	21.3	NA	240.3
1986-87	NA	32.2	36.0	33.3	43.6	40.7	19.2	33.5	23.3	NA	261.8
1987-88	NA	35.3	38.7	34.2	37.3	47.6	37.7	20.5	30.4	NA	281.7
1988-89	NA	38.8	42.4	36.8	38.4	40.7	44.1	40.3	18.6	NA	300.1

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	19.1	20.1	19.4	28.4	NA	87.0	327.3*	27.8
1986-87	20.3	17.5	18.5	19.9	NA	76.2	338.0*	19.5
1987-88	22.2	18.6	16.1	19.0	NA	75.9	357.6*	18.6
1988-89	29.0	20.4	17.1	16.5	NA	83.0	383.1*	16.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2313.0	987.0	3300.0	234.0	103.0	337.0
AVERAGE DAILY MEMBERSHIP	2307.0	984.9	3291.9	240.4	103.7	344.1
AVERAGE DAILY ATTENDANCE	2212.5	941.6	3154.1	230.3	100.0	330.3

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
	PUBLIC											
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	1	1	66	69	135	66	70	136
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	1	1	20	25	45	20	25	45
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	12	17	29	12	17	29
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	1	1	66	69	135	66	70	136
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	1	1	32	42	74	32	42	74
							98	111	209	98	112	210

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	1	0	2	1	4
WHITE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2
														4	1	6

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0
400-499	0	1	0	0	1	0	0	0	0	0	0	0	1
300-399	0	0	0	0	1	0	0	0	0	0	0	0	2
200-299	0	0	0	0	0	0	1	0	1	0	0	0	3
100-199	0	1	0	0	0	0	1	0	1	0	0	0	2
50-99	0	0	0	0	0	0	0	1	0	0	0	0	2
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	2	0	0	2	1	2	0	0	10

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.2	4	6.5	12	19.4	1	1.6	43	69.4	62	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	9.6	6	11.5	24	46.2	2	3.8	15	28.8	52	100.0
TOTAL	7	6.1	10	8.8	36	31.6	3	2.6	58	50.9	114	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.7	0	0.0	75	52.4	5	3.5	62	43.4	143	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.4	2	1.4	96	65.8	4	2.7	42	28.8	146	100.0
TOTAL	3	1.0	2	0.7	171	59.2	9	3.1	104	36.0	289	100.0
GRAND TOTAL	10	2.5	12	3.0	207	51.4	12	3.0	162	40.2	403	100.0

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	1	0	0	1	0	0	0	2

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	0	5	10	27	21	8	43	114
SECONDARY	0	8	7	20	10	12	35	93
TOTAL	0	13	17	47	31	20	79	207

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	4	37	12	53
2. DEAF	1	0	3	4
3. HARD OF HEARING	5	3	0	8
4. VISUALLY IMPAIRED	0	0	2	2
5. EMOTIONALLY DISTURBED	0	2	0	2
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	1	0	2
7. OTHER HEALTH IMPAIRED	0	2	0	2
8. LEARNING DISABLED	0	48	5	53
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	5	1	7
11. GIFTED AND TALENTED	0	73	4	77
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	68	7	75
GRAND TOTAL FOR CATEGORIES 1-12	12	239	34	285
SPEECH IMPAIRED ONLY	14	32	0	46
HOSPITAL/HOMEBOUND NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECTS	AVERAGE	1984-85		PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	1984-85 PREDICTED RANGE
			PERCENT CORRECT	PERCENT		
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	96.58			99.00	NA
	- MATHEMATICS	93.11			97.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	94.34			99.00	NA
	- MATHEMATICS	94.66			100.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	93.52			98.00	NA
	- MATHEMATICS	92.66			99.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	87.58			92.00	NA
	- MATHEMATICS	90.38			91.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	80.65			NA	77.77 - 82.29
	- MATHEMATICS	69.74			NA	65.30 - 75.44
	- WRITING	86.07			NA	78.33 - 83.29
GRADE 10 (STATE ASSESSMENT)	- READING	74.36			NA	72.22 - 77.15
	- MATHEMATICS	72.38			NA	59.84 - 69.61
	- WRITING	77.59			NA	70.45 - 76.13

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,893,222	19.32
DISTRICT AND WARD SOURCES	515,251	5.26
STATE SOURCES	6,022,261	61.46
FEDERAL SOURCES	1,367,869	13.96
TOTAL REVENUES	9,798,603	100.00
OTHER SOURCES	142,122	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 9,940,725	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION	3,418,964	34.68	3,418,964	36.81
REGULAR PROGRAMS	875,225	8.88	875,225	9.42
SPECIAL PROGRAMS	32,868	0.33	32,868	0.35
ADULT/CONTINUING ED.	4,327,057	43.89	4,327,057	46.58
TOTAL INSTRUCTION	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	119,830	1.22	119,830	1.29
SUPPORTING SERVICES	248,166	2.52	248,166	2.67
PUPIL SUPPORT	1,533,922	15.56	1,533,922	16.51
INSTRUCTIONAL STAFF	380,141	3.86	380,141	4.09
GENERAL ADMINISTRATION	2,678,681	27.17	2,678,681	28.84
SCHOOL ADMINISTRATION	834	0.01	834	0.01
BUSINESS SERVICES	4,961,574	50.32	4,961,574	53.42
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	3,716	0.04	0	0.00
COMMUNITY SERVICES	0	0.00	0	0.00
NON-PROGRAMMED CHARGES	156,047	1.58	0	0.00
DEBT SERVICE	411,516	4.17	0	0.00
CAPITAL OUTLAY	9,859,910	100.00	9,288,631	100.00
TOTAL EXPENDITURES	251,016		0	
OTHER USES OF FUNDS	10,110,926		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS				

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -170,201
PRIOR YEAR ADJUSTMENT	\$ 0
FUND BALANCES AT BEGINNING OF YEAR	\$ 3,044,082
FUND BALANCES AT END OF YEAR	\$ 2,873,881

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 2,560,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 85,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT			AMOUNT
	LOW	HIGH		
CONSTITUTIONAL TAX (MILLS)	3.59	3.59	\$	188,111
SPECIAL MAINT & OPER TAX (MILLS)	2.89	12.00	\$	379,493
SPEC BLDG RPR & EQUIP TAX (MILLS)	1.79	1.79	\$	93,783
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$	0
BOND AND INTEREST TAX (MILLS)	2.20	11.00	\$	249,684
SALES TAX (PERCENT)	1.0		\$	911,569

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	441	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,568	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 425,862	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 510,464	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	53	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 703,000
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,731	AVERAGE COST PER PUPIL TRANSPORTED	\$ 257
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	51
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,597		

**ITEM 20 - RANKINGS <sup>G</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,576	28	\$ 2,822	25
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	16.77:1	7	16.23:1	7
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	52.90	8	41.87	38
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,922	18	\$ 19,803	23
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	9.14:1	48	9.41:1	44
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	20.70:1	40
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 14,720	17	\$ 15,835	17
PER CAPITA INCOME <sup>T</sup>	\$ 8,441 (1982)	30	\$ 8,589 (1983)	31

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# CONCORDIA 1984-85

SUPERINTENDENT C H CHAUVIN  
 ADDRESS P O BOX 950  
 CITY & ZIP VIDALIA 71373  
 OFFICE TELEPHONE 318-336-4226  
 SCHOOL BOARD  
 CHAIRPERSON EDGAR W JONES  
 NUMBER OF SCHOOL BOARD MEMBERS 09  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 04  
 GOVERNORS PLANNING DISTRICT 06  
 TOTAL AREA IN SQUARE MILES 747  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	0	1	0	0	0
BLACK	1,277	1,252	2,529	0	0	0
HISPANIC	3	1	4	0	0	0
WHITE	1,304	1,229	2,533	224	212	436
TOTAL	2,585	2,482	5,067	224	212	436

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	447.0	526.0	426.0	343.0	399.0	352.0	373.0	415.0	374.0	140.0	3795.0
1985-86	NA	556.3	453.3	398.9	379.7	359.5	384.3	408.2	359.9	NA	3300.1
1986-87	NA	576.4	474.1	429.5	407.8	362.9	381.5	413.0	356.0	NA	3401.2
1987-88	NA	544.9	491.2	449.2	439.1	389.7	385.1	409.9	350.2	NA	3469.3
1988-89	NA	544.1	464.4	465.4	459.3	419.6	413.5	413.8	357.5	NA	3401.2

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	423.0	343.0	282.0	192.0	32.0	1272.0	5067.0	190.0
1985-86	375.4	280.0	293.7	240.0	NA	1189.1	4489.2*	230.5
1986-87	344.2	302.7	232.8	253.0	NA	1132.7	4533.9*	243.0
1987-88	340.5	277.5	251.7	200.6	NA	1070.3	4539.6*	192.7
1988-89	344.5	274.6	230.7	216.8	NA	1066.6	4604.2*	208.2

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	40.0	28.0	27.0	40.0	43.0	28.0	20.0	35.0	37.0	0.0	298.0
1985-86	NA	44.0	39.7	29.7	49.6	54.0	30.3	29.4	43.6	NA	320.3
1986-87	NA	45.2	44.0	38.0	36.6	48.2	52.6	36.7	29.4	NA	330.7
1987-88	NA	42.9	45.2	42.2	46.9	35.6	47.0	63.8	36.7	NA	360.3
1988-89	NA	42.6	42.9	43.3	52.0	45.6	34.7	57.0	63.8	NA	381.9

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	38.0	47.0	29.0	24.0	0.0	138.0	436.0	24.0
1985-86	55.3	47.1	55.4	28.3	NA	186.1	506.4*	27.5
1986-87	44.6	55.3	45.0	54.9	NA	199.8	530.5*	53.3
1987-88	30.1	44.6	52.8	44.6	NA	172.1	532.4*	43.3
1988-89	37.6	30.1	42.6	52.3	NA	162.6	544.5*	50.8

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3545.0	1179.0	4724.0	285.0	132.0	417.0
AVERAGE DAILY MEMBERSHIP	3570.5	1205.8	4776.3	286.6	133.7	420.3
AVERAGE DAILY ATTENDANCE	3356.3	1093.9	4450.2	277.0	126.7	403.7

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	2	2	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	47	57	104	47	59	106
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	2	0	0	0	41	43	84	41	43	84
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	13	11	24	13	11	24
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	2	2	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	47	57	104	47	59	106
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	2	0	0	0	54	54	108	54	54	108
							101	111	212	101	113	214

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2
WHITE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	3	2	0	5
													4	3	0	7

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8 K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	1	0	1	0	1	0	0	5
300-399	0	0	0	0	0	0	0	0	1	0	0	2
200-299	0	1	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	1	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	2	0	1	0	2	0	0	10

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2.9	4	5.8	24	34.8	1	1.4	38	55.1	69	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	11.9	7	10.4	33	49.3	5	7.5	14	20.9	67	100.0
TOTAL	10	7.4	11	8.1	57	41.9	6	4.4	52	38.2	136	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	0	0.0	104	52.8	10	5.1	82	41.6	197	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.9	1	0.4	125	53.4	14	5.0	92	39.3	234	100.0
TOTAL	3	0.7	1	0.2	229	53.1	24	5.6	174	40.4	431	100.0
GRAND TOTAL	13	2.3	12	2.1	286	50.4	30	5.3	226	39.9	567	100.0

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	0	5	17	35	33	15	106	211
SECONDARY	0	1	7	12	11	5	39	75
TOTAL	0	6	24	47	44	20	145	286

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	2	62	4	68
2. DEAF	0	4	1	5
3. HARD OF HEARING	0	1	0	1
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	0	2	0	2
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	1	0	1
7. OTHER HEALTH IMPAIRED	0	13	0	13
8. LEARNING DISABLED	0	60	1	61
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	5	0	6
11. GIFTED AND TALENTED	0	28	0	28
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	75	1	76
GRAND TOTAL FOR CATEGORIES 1-12	3	253	7	263
SPEECH IMPAIRED ONLY	13	71	0	84
HOSPITAL/HOMEBOUND NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECTS	1984-85		PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	1984-85 PREDICTED RANGE
		AVERAGE	PERCENT CORRECT		
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	92.69		93.00	NA
	- MATHEMATICS	91.54		94.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	89.19		92.00	NA
	- MATHEMATICS	87.47		87.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	92.10		96.00	NA
	- MATHEMATICS	92.48		96.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.01		89.00	NA
	- MATHEMATICS	90.69		94.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	80.19		NA	78.98 - 82.12
	- MATHEMATICS	63.89		NA	65.03 - 72.05
	- WRITING	81.02		NA	79.34 - 82.78
GRADE 10 (STATE ASSESSMENT)	- READING	79.22		NA	75.84 - 78.82
	- MATHEMATICS	72.81		NA	67.22 - 73.13
	- WRITING	76.83		NA	74.80 - 78.24

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 3,665,413	26.18
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	8,524,101	60.87
FEDERAL SOURCES	1,812,915	12.95
TOTAL REVENUES	14,002,430	100.00
OTHER SOURCES	1,870,557	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 15,872,987	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION	4,890,216	36.10	4,890,216	38.07
REGULAR PROGRAMS				
SPECIAL PROGRAMS	1,014,068	7.49	1,014,068	7.89
ADULT/CONTINUING ED.	59,855	0.44	59,855	0.47
TOTAL INSTRUCTION	5,964,139	44.03	5,964,139	46.43
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	349,015	2.58	349,015	2.72
INSTRUCTIONAL STAFF	470,893	3.48	470,893	3.67
GENERAL ADMINISTRATION	2,041,812	15.07	2,041,812	15.90
SCHOOL ADMINISTRATION	537,038	3.96	537,038	4.18
BUSINESS SERVICES	3,292,404	24.31	3,292,404	25.63
CENTRAL SERVICES	189,167	1.40	189,167	1.47
TOTAL SUPPORT SERVICES	6,880,329	50.80	6,880,329	53.57
COMMUNITY SERVICES	3,154	0.02	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	30,862	0.23	0	0.00
CAPITAL OUTLAY	666,614	4.92	0	0.00
TOTAL EXPENDITURES	13,545,098	100.00	12,844,468	100.00
OTHER USES OF FUNDS	1,928,299		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	15,473,397		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 399,590
PRIOR YEAR ADJUSTMENT	\$ 0
FUND BALANCES AT BEGINNING OF YEAR	\$ 2,509,573
FUND BALANCES AT END OF YEAR	\$ 2,909,163

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 580,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 165,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	2.98	2.98	\$ 116,090
SPECIAL MAINT & OPER TAX (MILLS)	23.25	23.25	\$ 914,065
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	6.03	6.03	\$ 234,915
SALES TAX (PERCENT)	1.0		\$ 1,546,149

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,060	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,902	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 650,322	\$ 0
TOTAL STATE & LOCAL SUPPDRT OF FOOD SERVICE	\$ 569,990	\$ 0

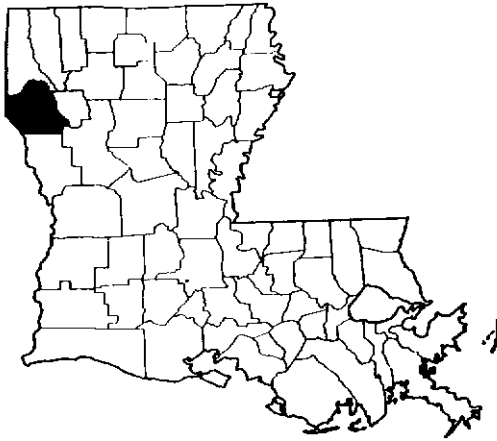
**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	47	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 614,351
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,479	AVERAGE COST PER PUPIL TRANSPORTED	\$ 177
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	21
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,472		

**ITEM 20 - RANKINGS <sup>D</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,492	35	\$ 2,689	35
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	17.84:1	22	17.72:1	21
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	36.89	51	31.73	58
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,603	25	\$ 19,900	21
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	11.88:1	19	11.44:1	21
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	22.00:1	38
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,692	49	\$ 8,098	47
PER CAPITA INCOME <sup>T</sup>	\$ 8,469 (1982)	28	\$ 8,786 (1983)	27

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# DESOTO 1984-85

SUPERINTENDENT DR DAVID LEE  
 ADDRESS P O BOX 631  
 CITY & ZIP MANSFIELD 71052  
 OFFICE TELEPHONE 318-872-2836  
 SCHOOL BOARD MR GORDON CHRISTIAN  
 CHAIRPERSON  
 NUMBER OF SCHOOL BOARD MEMBERS 11  
 CONGRESSIONAL DISTRICT 04  
 PUBLIC SERVICE COMMISSION DISTRICT 05  
 GOVERNORS PLANNING DISTRICT 07  
 TOTAL AREA IN SQUARE MILES 879  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	1	2	0	0	0
ASIAN	8	6	14	0	0	0
BLACK	1,717	1,573	3,290	0	0	0
HISPANIC	18	17	35	0	0	0
WHITE	1,690	1,453	3,143	94	78	172
TOTAL	3,434	3,050	6,484	94	78	172

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	545.0	559.0	479.0	545.0	481.0	395.0	513.0	534.0	461.0	259.0	4771.0
1985-86	NA	595.4	450.6	472.7	574.1	495.4	420.1	565.8	535.7	NA	4109.8
1986-87	NA	655.6	498.4	445.6	534.9	537.1	524.6	465.7	523.9	NA	4185.8
1987-88	NA	632.5	548.8	492.9	504.2	500.5	568.8	581.5	431.2	NA	4260.4
1988-89	NA	665.1	529.5	542.8	557.7	471.7	530.0	630.5	538.4	NA	4185.8

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	542.0	418.0	390.0	326.0	37.0	1713.0	6484.0	265.0
1985-86	501.7	529.8	420.8	359.8	NA	1812.1	5921.9*	301.2
1986-87	530.6	476.6	468.5	376.4	NA	1852.1	6037.9*	315.1
1987-88	518.9	504.0	421.4	419.1	NA	1863.4	6123.8*	350.9
1988-89	427.1	492.9	445.6	376.9	NA	1742.5	6208.2*	315.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	20.0	14.0	15.0	11.0	12.0	12.0	12.0	11.0	13.0	0.0	120.0
1985-86	NA	31.3	19.9	13.7	11.4	14.5	18.3	13.9	14.4	NA	137.4
1986-87	NA	40.4	23.1	15.4	12.6	9.9	14.5	14.1	12.3	NA	142.3
1987-88	NA	37.1	29.9	17.9	14.2	11.0	9.9	11.2	12.5	NA	143.7
1988-89	NA	41.4	27.4	23.2	16.5	12.4	11.0	7.6	9.9	NA	149.4

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	14.0	14.0	9.0	15.0	0.0	52.0	172.0	13.0
1985-86	16.1	15.9	16.1	11.2	NA	59.3	196.7*	11.0
1986-87	11.8	14.1	13.3	12.7	NA	51.9	194.2*	12.5
1987-88	10.1	10.3	11.8	10.5	NA	42.7	186.4*	10.3
1988-89	10.3	8.8	8.6	9.3	NA	37.0	186.4*	9.1

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4413.0	1508.0	5921.0	118.0	52.0	170.0
AVERAGE DAILY MEMBERSHIP	4451.0	1569.5	6020.5	120.1	50.7	170.8
AVERAGE DAILY ATTENDANCE	4262.7	1474.3	5737.0	115.6	48.5	164.1

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	72	70	142	72	70	142
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	56	66	122	57	66	123
TOTAL	0	0	0	1	0	1	128	136	264	129	136	265
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	5	8	13	5	8	13
TOTAL	0	0	0	0	0	0	5	8	13	5	8	13
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	72	70	142	72	70	142
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	61	74	135	62	74	136
TOTAL	0	0	0	1	0	1	133	144	277	134	144	278

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC.	ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	1	1	6	5	7	3	23
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	1	1	9	6	15	9	41
TOTAL	0	0	0	0	0	0	0	0	0	0	2	2	16	11	22	12	65

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	0	0	1
500-749	0	2	0	0	0	0	0	0	0	2	0	0	4
400-499	0	1	0	0	1	0	0	0	1	0	0	0	3
300-399	0	0	0	0	0	0	0	1	0	0	0	0	1
200-299	0	0	1	0	0	0	0	0	0	0	0	0	1
100-199	0	1	0	0	0	0	0	0	1	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	1	0	1	0	0	1	2	2	0	0	12

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	4.7	7	6.5	31	29.0	1	0.9	63	58.9	107	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	8.3	10	11.9	37	44.0	2	2.4	28	33.3	84	100.0
TOTAL	12	6.3	17	8.9	68	35.6	3	1.6	91	47.6	191	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.4	2	0.8	108	44.4	7	2.9	125	51.4	243	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0.4	1	0.4	136	56.4	11	4.6	92	38.2	241	100.0
TOTAL	2	0.4	3	0.6	244	50.4	18	3.7	217	44.8	484	100.0
GRAND TOTAL	14	2.1	20	3.0	312	46.2	21	3.1	308	45.6	675	100.0

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	13	22	36	41	33	12	69	226
SECONDARY	2	6	7	17	13	8	33	86
TOTAL	15	28	43	58	46	20	102	312

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			
	3-5	6-17	18-21	TOTAL
1. MENTAL RETARDATION	0	43	9	52
2. DEAF	1	3	0	4
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	6	0	6
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	4	0	4
7. OTHER HEALTH IMPAIRED	5	1	0	6
8. LEARNING DISABLED	0	110	0	110
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	7	0	8
11. GIFTED AND TALENTED	0	30	16	46
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	48	2	50
GRAND TOTAL FOR CATEGORIES 1-12	7	252	27	286
SPEECH IMPAIRED ONLY	16	128	0	144
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85			1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.40		95.00	NA	
	- MATHEMATICS	91.69		95.00	NA	
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	88.08		89.00	NA	
	- MATHEMATICS	85.17		83.00	NA	
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	87.88		87.00	NA	
	- MATHEMATICS	89.46		92.00	NA	
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.99		86.00	NA	
	- MATHEMATICS	89.11		87.00	NA	
GRADE 7 (STATE ASSESSMENT)	- READING	84.15		NA	80.19	- 85.96
	- MATHEMATICS	72.30		NA	68.37	- 79.75
	- WRITING	87.39		NA	81.52	- 87.09
GRADE 10 (STATE ASSESSMENT)	- READING	79.84		NA	78.11	- 80.18
	- MATHEMATICS	76.74		NA	69.90	- 74.00
	- WRITING	80.83		NA	77.08	- 79.46

**ITEM 13 - REVENUE<sup>L</sup>**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 3,075,786	19.30
DISTRICT AND WARD SOURCES	870,527	5.46
STATE SOURCES	10,032,506	62.97
FEDERAL SOURCES	1,954,834	12.27
TOTAL REVENUES	15,933,753	100.00
OTHER SOURCES	31,973	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 15,965,726	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,020,345	32.20	5,020,345	33.70
SPECIAL PROGRAMS	1,391,592	8.93	1,391,592	9.34
ADULT/CONTINUING ED.	70,136	0.45	70,136	0.47
TOTAL INSTRUCTION	6,482,073	41.58	6,482,073	43.51
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	275,853	1.77	275,853	1.85
INSTRUCTIONAL STAFF	644,343	4.13	644,343	4.33
GENERAL ADMINISTRATION	2,544,466	16.32	2,544,466	17.08
SCHOOL ADMINISTRATION	703,835	4.51	703,835	4.72
BUSINESS SERVICES	4,231,260	27.14	4,231,260	28.40
CENTRAL SERVICES	14,780	0.09	14,780	0.10
TOTAL SUPPORT SERVICES	8,414,537	53.97	8,414,537	56.49
COMMUNITY SERVICES	3,649	0.02	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	407,561	2.61	0	0.00
CAPITAL OUTLAY	282,270	1.81	0	0.00
TOTAL EXPENDITURES	15,590,090	100.00	14,896,610	100.00
OTHER USES OF FUNDS	194,352		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	15,784,442		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES  
OVER EXPENDITURES AND OTHER USES  
PRIOR YEAR ADJUSTMENT  
FUND BALANCES AT BEGINNING OF YEAR  
FUND BALANCES AT END OF YEAR

\$ 181,283  
\$ 0  
\$ 4,199,107  
\$ 4,380,390

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS \$ 1,055,000  
BONDS SOLD (1983-84) \$ 0  
BONDS REDEEMED (1983-84) \$ 25,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.61	4.61	\$ 197,284
SPECIAL MAINT & OPER TAX (MILLS)	6.45	6.45	\$ 276,033
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	25.00	100.00	\$ 706,892
SALES TAX (PERCENT)		1.0	\$ 2,015,008

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,656	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,909	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 693,539	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 611,880	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

		TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	
NUMBER OF BUSES OPERATED	82	\$1,177,929	
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,622	AVERAGE COST PER PUPIL TRANSPORTED	\$ 255
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	48
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,100		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,398	42	\$ 2,474	56
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	21.20:1	64	20.78:1	64
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	39.93	41	41.90	37
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,821	33	\$ 18,494	38
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	9.66:1	38	9.18:1	47
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	22.29:1	36
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 6,849	56	\$ 7,118	57
PER CAPITA INCOME T	\$ 8,474 (1982)	27	\$ 8,660 (1983)	28

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# EAST BATON ROUGE 1984-85

SUPERINTENDENT DR R G ARVESON  
 ADDRESS 1050 S FOSTER DR  
 CITY & ZIP BATON ROUGE 70806  
 OFFICE TELEPHONE 504-922-5618  
 SCHOOL BOARD  
 CHAIRPERSON DR PRESS L ROBINSON  
 NUMBER OF SCHOOL BOARD MEMBERS 12  
 CONGRESSIONAL DISTRICT 06  
 PUBLIC SERVICE COMMISSION DISTRICT 03  
 GOVERNORS PLANNING DISTRICT 02  
 TOTAL AREA IN SQUARE MILES 473  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	25	28	53	2	1	3
ASIAN	480	402	882	36	41	77
BLACK	15,274	14,787	30,061	906	1,005	1,911
HISPANIC	95	96	191	61	44	105
WHITE	15,076	13,623	28,699	6,097	6,085	12,182
TOTAL	30,950	28,936	59,886	7,102	7,176	14,278

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	4910.0	5121.0	4543.0	4310.0	4183.0	3823.0	4351.0	4277.0	4554.0	1128.0	41200.0
1985-86	NA	5822.8	4942.0	4237.3	3894.6	3853.9	3601.0	3613.0	3770.1	NA	33734.7
1986-87	NA	6099.3	5244.0	4577.2	3976.2	3670.2	3681.6	3413.3	3325.7	NA	33987.5
1987-88	NA	6109.6	5493.0	4856.9	4295.2	3747.1	3506.1	3489.7	3141.9	NA	34639.5
1988-89	NA	6278.2	5502.3	5087.6	4557.7	4047.7	3579.6	3323.4	3212.2	NA	33987.5

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	5133.0	4951.0	4281.0	3295.0	1026.0	18686.0	59886.0	3090.0
1985-86	4323.7	4488.6	3854.5	3255.5	NA	15922.3	49657.0*	3032.4
1986-87	3848.8	4038.7	3738.1	3143.7	NA	14769.3	48756.8*	2928.3
1987-88	3395.2	3595.1	3363.4	3048.7	NA	13402.4	48041.9*	2839.8
1988-89	3207.5	3171.4	2993.9	2743.1	NA	12115.9	47704.6*	2555.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	1365.0	1328.0	1297.0	1150.0	1091.0	1117.0	1059.0	1098.0	1177.0	91.0	10773.0
1985-86	NA	1477.4	1439.5	1649.5	1442.8	1428.5	1375.9	1270.2	1347.8	NA	11431.6
1986-87	NA	1561.1	1516.5	1512.9	1724.7	1552.1	1480.6	1438.7	1317.1	NA	12103.7
1987-88	NA	1546.8	1602.4	1593.8	1581.8	1855.4	1608.7	1548.2	1491.9	NA	12829.0
1988-89	NA	1598.2	1587.7	1584.1	1656.4	1701.7	1923.1	1682.2	1605.4	NA	13448.8

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	1058.0	866.0	771.0	744.0	66.0	3505.0	14278.0	569.0
1985-86	1224.2	1100.9	1000.7	611.4	NA	3937.2	15368.8*	598.1
1986-87	1225.0	1212.5	1011.1	907.6	NA	4356.2	16459.9*	887.9
1987-88	1197.1	1213.3	1113.6	917.0	NA	4441.0	17270.0*	897.1
1988-89	1355.9	1185.7	1114.4	1010.0	NA	4666.0	18114.8*	988.1

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	38535.0	16227.0	54762.0	10702.0	3422.0	14124.0
AVERAGE DAILY MEMBERSHIP	38543.6	16965.4	55509.0	10308.3	3365.9	13674.2
AVERAGE DAILY ATTENDANCE	36607.0	15794.2	52401.2	9951.1	3237.9	13189.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	1	0	1	1	0	1	2	0	2
ASIAN	1	0	1	2	1	3	36	19	55	39	20	59
BLACK	20	13	33	40	34	74	446	643	1,089	506	690	1,196
HISPANIC	0	0	0	0	0	0	6	2	8	6	2	8
WHITE	15	7	22	47	42	89	862	852	1,714	924	901	1,825
<b>TOTAL</b>	<b>36</b>	<b>20</b>	<b>56</b>	<b>90</b>	<b>77</b>	<b>167</b>	<b>1,351</b>	<b>1,516</b>	<b>2,867</b>	<b>1,477</b>	<b>1,613</b>	<b>3,090</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	2	2	4	2	2	4
BLACK	0	0	0	0	0	0	33	44	77	33	44	77
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	1	9	6	11	17	303	159	462	317	171	488
<b>TOTAL</b>	<b>8</b>	<b>1</b>	<b>9</b>	<b>6</b>	<b>11</b>	<b>17</b>	<b>338</b>	<b>205</b>	<b>543</b>	<b>352</b>	<b>217</b>	<b>569</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	1	0	1	1	0	1	2	0	2
ASIAN	1	0	1	2	1	3	38	21	59	41	22	63
BLACK	20	13	33	40	34	74	479	687	1,166	539	734	1,273
HISPANIC	0	0	0	0	0	0	6	2	8	6	2	8
WHITE	23	8	31	53	53	106	1,165	1,011	2,176	1,241	1,072	2,313
<b>TOTAL</b>	<b>44</b>	<b>21</b>	<b>65</b>	<b>96</b>	<b>88</b>	<b>184</b>	<b>1,689</b>	<b>1,721</b>	<b>3,410</b>	<b>1,829</b>	<b>1,830</b>	<b>3,659</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	2	1	1	4
BLACK	57	1	0	0	2	1	0	0	3	6	5	100	128	85	37	425
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	20	2	0	2	1	0	0	0	2	6	8	73	129	107	50	400
<b>TOTAL</b>	<b>77</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>12</b>	<b>13</b>	<b>173</b>	<b>259</b>	<b>193</b>	<b>88</b>	<b>829</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H.S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	1	0	0	0	4	0	0	5
1,000-1,249	0	0	0	0	0	1	0	0	0	5	0	0	6
750-999	0	1	0	0	0	4	0	0	0	5	0	0	10
500-749	0	8	0	0	0	9	0	0	1	0	0	0	18
400-499	0	23	0	0	0	2	0	0	0	0	0	0	25
300-399	0	22	0	0	0	1	0	0	0	0	0	0	23
200-299	0	8	0	0	0	0	1	0	0	0	0	0	9
100-199	2	2	0	0	0	0	1	0	0	0	0	0	5
50-99	1	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	1	0	0	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>4</b>	<b>64</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>103</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	16	1.8	37	4.2	206	23.4	14	1.6	609	69.0	882	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	48	7.4	52	8.0	319	48.9	30	4.6	204	31.2	653	100.0
<b>TOTAL</b>	<b>64</b>	<b>4.2</b>	<b>89</b>	<b>5.8</b>	<b>526</b>	<b>34.2</b>	<b>44</b>	<b>2.9</b>	<b>813</b>	<b>52.9</b>	<b>1,536</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	11	100.0	11	100.0
BLACK	21	0.9	30	1.3	1,050	45.1	97	4.2	1,129	48.5	2,327	100.0
HISPANIC	0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	6	100.0
WHITE	38	1.3	46	1.6	1,688	57.3	162	5.5	1,011	34.3	2,945	100.0
<b>TOTAL</b>	<b>59</b>	<b>1.1</b>	<b>76</b>	<b>1.4</b>	<b>2,744</b>	<b>51.9</b>	<b>259</b>	<b>4.9</b>	<b>2,153</b>	<b>40.7</b>	<b>5,291</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>123</b>	<b>1.8</b>	<b>165</b>	<b>2.4</b>	<b>3,270</b>	<b>47.9</b>	<b>303</b>	<b>4.4</b>	<b>2,966</b>	<b>43.4</b>	<b>6,827</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	11	15	3	2	0	3	1	4	8	47

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	87	97	180	363	234	153	593	1,707
SECONDARY	51	75	169	289	232	153	594	1,563
TOTAL	138	172	349	652	466	306	1,187	3,270

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	2	352	131	485
2. DEAF	11	62	17	90
3. HARD OF HEARING	5	40	4	49
4. VISUALLY IMPAIRED	1	38	2	41
5. EMOTIONALLY DISTURBED	0	97	0	97
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	17	63	7	87
7. OTHER HEALTH IMPAIRED	14	143	2	159
8. LEARNING DISABLED	210	2,601	55	2,866
9. DEAF AND BLIND	0	4	2	6
10. MULTI-HANDICAPPED	0	23	10	33
11. GIFTED AND TALENTED	169	2,363	1	2,533
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	919	82	1,001
GRAND TOTAL FOR CATEGORIES 1-12	429	6,705	313	7,447
SPEECH IMPAIRED ONLY	99	1,076	0	1,175
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				117

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	92.95		93.00	NA
	- MATHEMATICS	90.93		94.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	89.49		92.00	NA
	- MATHEMATICS	86.77		86.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	89.15		92.00	NA
	- MATHEMATICS	87.55		89.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.38		87.00	NA
	- MATHEMATICS	87.23		87.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	84.55		NA	81.89 - 84.91
	- MATHEMATICS	68.15		NA	65.30 - 72.08
	- WRITING	83.05		NA	80.69 - 84.01
GRADE 10 (STATE ASSESSMENT)	- READING	81.39		NA	80.49 - 82.62
	- MATHEMATICS	71.52		NA	69.88 - 74.10
	- WRITING	78.93		NA	78.15 - 80.61

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 72,480,810	38.85
DISTRICT AND HARD SOURCES	0	0.00
STATE SOURCES	99,784,417	53.48
FEDERAL SOURCES	14,318,686	7.67
TOTAL REVENUES	186,583,913	100.00
OTHER SOURCES	4,489,759	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 191,073,672	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	53,807,885	29.15	53,807,885	30.05
SPECIAL PROGRAMS	22,429,908	12.15	22,429,908	12.52
ADULT/CONTINUING ED.	628,351	0.34	628,351	0.35
TOTAL INSTRUCTION	76,866,144	41.64	76,866,144	42.92
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	6,098,565	3.30	6,098,565	3.41
INSTRUCTIONAL STAFF	4,578,626	2.48	4,578,626	2.56
GENERAL ADMINISTRATION	34,851,884	18.88	34,851,884	19.46
SCHOOL ADMINISTRATION	9,100,907	4.93	9,100,907	5.08
BUSINESS SERVICES	46,001,590	24.92	46,001,590	25.69
CENTRAL SERVICES	1,589,399	0.86	1,589,399	0.89
TOTAL SUPPORT SERVICES	102,220,971	55.38	102,220,971	57.08
COMMUNITY SERVICES	5,827	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	885,910	0.48	0	0.00
CAPITAL OUTLAY	4,597,230	2.49	0	0.00
TOTAL EXPENDITURES	184,576,082	100.00	179,087,115	100.00
OTHER USES OF FUNDS	5,777,051		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	190,353,133		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 720,539
PRIOR YEAR ADJUSTMENT	\$ 0
FUND BALANCES AT BEGINNING OF YEAR	\$ 11,885,060
FUND BALANCES AT END OF YEAR	\$ 12,605,599

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 14,340,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 2,820,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.24	5.24	\$ 5,086,259
SPECIAL MAINT & OPER TAX (MILLS)	19.06	19.06	\$ 18,506,819
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	4.00	4.00	\$ 3,861,537
SALES TAX (PERCENT)	1.0		\$ 38,358,936

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	14,220	1,564
AVERAGE NUMBER OF LUNCHES SERVED DAILY	39,207	12,817
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 6,524,737	\$ 1,105,205
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 7,527,572	\$ 2,862,857

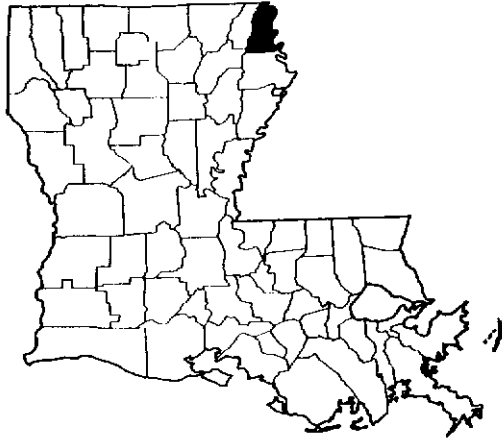
**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	620	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$8,113,965
NUMBER OF PUBLIC PUPILS TRANSPORTED	39,123	AVERAGE COST PER PUPIL TRANSPORTED	\$ 184
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	4,895	RANK IN STATE ON AVERAGE COST	26
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	14,599		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,910	12	\$ 3,226	7
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	18.62:1	35	18.31:1	31
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	52.98	7	56.66	3
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,923	17	\$ 20,494	12
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	11.73:1	22	11.35:1	22
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	26.59:1	28
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 16,945	13	\$ 17,767	14
PER CAPITA INCOME T	\$ 11,530 (1982)	6	\$ 11,993 (1983)	3

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# EAST CARROLL 1984-85

SUPERINTENDENT C L PATRICK  
 ADDRESS 504 THIRD ST  
 CITY & ZIP LAKE PROVIDENCE 71254  
 OFFICE TELEPHONE 318-559-2222  
 SCHOOL BOARD  
 CHAIRPERSON E H WHITE  
 NUMBER OF SCHOOL BOARD MEMBERS 09  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 05  
 GOVERNORS PLANNING DISTRICT 08  
 TOTAL AREA IN SQUARE MILES 452  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	5	3	8
BLACK	1,161	1,084	2,245	0	1	1
HISPANIC	5	5	10	6	5	11
WHITE	115	103	218	210	178	388
TOTAL	1,281	1,192	2,473	221	187	408

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	189.0	237.0	219.0	225.0	236.0	160.0	179.0	148.0	194.0	43.0	1830.0
1985-86	NA	249.4	187.6	215.6	205.0	230.4	176.2	193.2	159.1	NA	1616.5
1986-87	NA	267.6	207.5	179.4	210.0	204.6	216.4	200.3	169.0	NA	1654.8
1987-88	NA	235.0	222.6	198.4	174.8	209.6	192.2	246.0	175.2	NA	1653.8
1988-89	NA	237.3	195.5	212.9	193.3	174.4	196.8	218.5	215.2	NA	1654.8

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	187.0	172.0	147.0	119.0	18.0	643.0	2473.0	114.0
1985-86	164.8	177.1	142.1	129.2	NA	613.2	2229.7*	121.1
1986-87	142.1	150.6	146.0	124.1	NA	564.8	2219.6*	116.4
1987-88	150.9	129.8	125.9	129.3	NA	535.9	2189.7*	121.2
1988-89	156.4	137.9	108.5	110.0	NA	512.8	2156.7*	103.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	22.0	35.0	43.0	23.0	35.0	33.0	31.0	34.0	31.0	0.0	287.0
1985-86	NA	40.5	26.0	43.9	22.5	32.9	37.3	36.2	33.9	NA	273.2
1986-87	NA	29.9	41.2	23.4	40.7	23.5	32.5	36.9	35.5	NA	263.6
1987-88	NA	37.6	30.4	37.1	21.7	42.6	23.2	32.2	36.2	NA	261.0
1988-89	NA	39.7	38.2	27.4	34.4	22.7	42.1	22.9	31.5	NA	258.9

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	28.0	38.0	30.0	25.0	0.0	121.0	408.0	26.0
1985-86	35.5	32.2	33.3	27.6	NA	128.6	401.8*	27.4
1986-87	33.2	34.3	28.4	31.6	NA	127.5	391.1*	31.3
1987-88	34.7	32.1	30.3	26.9	NA	124.0	385.0*	26.7
1988-89	35.4	33.5	28.3	28.7	NA	125.9	384.8*	28.5

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1720.0	584.0	2304.0	283.0	117.0	400.0
AVERAGE DAILY MEMBERSHIP	1710.7	600.7	2311.4	283.1	116.9	400.0
AVERAGE DAILY ATTENDANCE	1620.6	553.2	2173.8	268.7	110.2	378.9

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	2	0	2	47	56	103	50	56	106
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	4	4	8	4	4	8
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>51</b>	<b>60</b>	<b>111</b>	<b>54</b>	<b>60</b>	<b>114</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	11	15	26	11	15	26
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11</b>	<b>15</b>	<b>26</b>	<b>11</b>	<b>15</b>	<b>26</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	2	0	2	47	56	103	50	56	106
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	15	19	34	15	19	34
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>62</b>	<b>75</b>	<b>137</b>	<b>65</b>	<b>75</b>	<b>142</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC.	ED.	KINDERGARTEN	NA													TOTAL
					1	2	3	4	5	6	7	8	9	10	11	12	
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	1	1	4	7	6	0	19
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	2	0	3	0	2	0	7
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>7</b>	<b>7</b>	<b>8</b>	<b>0</b>	<b>26</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5			K-6		K-8		K-10		JR. H. S.		MIDDLE SCHOOL		SP. ED. SEC.		K-12		7-12		9-12		VOC. SCH.		ALT. SCH.		TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	1	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.0	3	6.0	23	46.0	0	0.0	23	46.0	50	100.0
HISPANIC	0	0	0	0	0	0	0	0.0	0	0	0	0
WHITE	3	13.6	3	13.6	3	13.6	0	0.0	13	59.1	22	100.0
<b>TOTAL</b>	<b>4</b>	<b>5.6</b>	<b>6</b>	<b>8.3</b>	<b>26</b>	<b>36.1</b>	<b>0</b>	<b>0.0</b>	<b>36</b>	<b>50.0</b>	<b>72</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.8	0	0.0	87	51.5	11	6.5	68	40.2	169	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	3.9	0	0.0	23	45.1	4	7.8	22	43.1	51	100.0
<b>TOTAL</b>	<b>5</b>	<b>2.3</b>	<b>0</b>	<b>0.0</b>	<b>110</b>	<b>50.0</b>	<b>15</b>	<b>6.8</b>	<b>90</b>	<b>40.9</b>	<b>220</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>9</b>	<b>3.1</b>	<b>6</b>	<b>2.1</b>	<b>136</b>	<b>46.6</b>	<b>15</b>	<b>5.1</b>	<b>126</b>	<b>43.2</b>	<b>292</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-5		K-6		K-8		K-10		MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	0	0	1	0	0	0	2

\*\*\* FOR G, H, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	0	10	17	19	8	7	30	91
SECONDARY	0	2	8	4	5	7	19	45
TOTAL	0	12	25	23	13	14	49	136

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	1	51	4	56
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	7	0	7
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	2	0	4
7. OTHER HEALTH IMPAIRED	0	1	0	1
8. LEARNING DISABLED	0	20	0	20
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	2	0	2
11. GIFTED AND TALENTED	0	0	0	0
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	42	7	49
GRAND TOTAL FOR CATEGORIES 1-12	3	125	11	139
SPEECH IMPAIRED ONLY	8	27	0	35
HOSPITAL/HOMEBOUND NONPUBLIC	0	0	0	0
				13

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECTS	AVERAGE	1984-85		PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	1984-85 PREDICTED RANGE
			PERCENT CORRECT	PERCENT CORRECT		
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	91.14	91.14	93.00	NA	NA
	- MATHEMATICS	92.83	92.83	96.00	NA	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	87.17	87.17	87.00	NA	NA
	- MATHEMATICS	87.91	87.91	88.00	NA	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	86.59	86.59	90.00	NA	NA
	- MATHEMATICS	88.61	88.61	92.00	NA	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	79.95	79.95	70.00	NA	NA
	- MATHEMATICS	85.18	85.18	84.00	NA	NA
GRADE 7 (STATE ASSESSMENT)	- READING	72.92	72.92	NA	68.64 - 75.66	
	- MATHEMATICS	79.19	79.19	NA	55.41 - 71.16	
	- WRITING	80.25	80.25	NA	70.81 - 78.52	
GRADE 10 (STATE ASSESSMENT)	- READING	72.76	72.76	NA	65.81 - 71.28	
	- MATHEMATICS	61.66	61.66	NA	53.84 - 64.67	
	- WRITING	72.83	72.83	NA	65.58 - 71.88	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,080,206	16.24
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	4,051,546	60.89
FEDERAL SOURCES	1,521,586	22.87
TOTAL REVENUES	6,653,338	100.00
OTHER SOURCES	100,267	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 6,753,605	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION	2,260,552	34.00	2,260,552	34.30
REGULAR PROGRAMS	855,015	12.86	855,015	12.87
SPECIAL PROGRAMS	46,463	0.70	46,463	0.71
ADULT/CONTINUING ED.	3,162,030	47.55	3,162,030	47.98
TOTAL INSTRUCTION	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	70,385	1.06	70,385	1.07
SUPPORTING SERVICES	234,096	3.52	234,096	3.55
PUPIL SUPPORT	986,466	14.83	986,466	14.97
INSTRUCTIONAL STAFF	251,591	3.78	251,591	3.82
GENERAL ADMINISTRATION	1,826,470	27.47	1,826,470	27.72
SCHOOL ADMINISTRATION	59,090	0.89	59,090	0.90
BUSINESS SERVICES	3,428,098	51.55	3,428,098	52.02
CENTRAL SERVICES	21,588	0.32	0	0.00
TOTAL SUPPORT SERVICES	0	0.00	0	0.00
COMMUNITY SERVICES	0	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	37,927	0.57	0	0.00
CAPITAL OUTLAY	6,649,643	100.00	6,580,128	100.00
TOTAL EXPENDITURES	0		0	
OTHER USES OF FUNDS	6,649,643		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS				

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	
OVER EXPENDITURES AND OTHER USES	\$ 103,962
PRIOR YEAR ADJUSTMENT	\$ 0
FUND BALANCES AT BEGINNING OF YEAR	\$ 2,118,229
FUND BALANCES AT END OF YEAR	\$ 2,222,191

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$	0
BONDS SOLD (1983-84)	\$	0
BONDS REDEEMED (1983-84)	\$	0

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.71	4.71	\$ 107,839
SPECIAL MAINT & OPER TAX (MILLS)	5.00	5.00	\$ 114,479
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	1.0		\$ 442,553

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,280	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	2,048	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 546,786	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 258,618	\$ 0

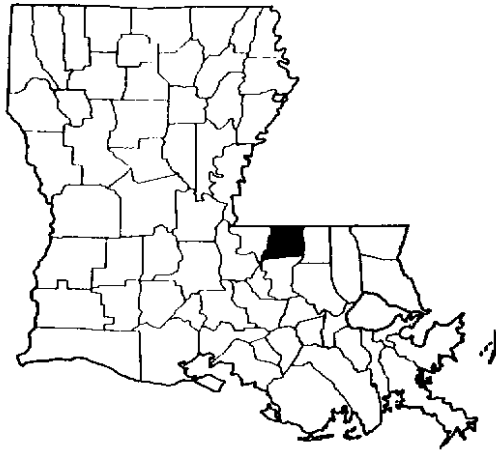
**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	22	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 323,279
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,243	AVERAGE COST PER PUPIL TRANSPORTED	\$ 247
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	67	RANK IN STATE ON AVERAGE COST	47
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	512		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,612	23	\$ 2,851	23
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	18.88:1	40	18.18:1	30
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	43.85	29	30.15	62
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 16,548	47	\$ 17,257	53
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	9.07:1	49	9.07:1	49
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	15.11:1	59
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,138	37	\$ 9,926	36
PER CAPITA INCOME T	\$ 6,559 (1982)	57	\$ 6,853 (1983)	57

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# EAST FELICIANA 1984-85

SUPERINTENDENT SHERLEY POOLE  
 ADDRESS P O BOX 397  
 CITY & ZIP CLINTON 70722  
 OFFICE TELEPHONE 504-683-8277  
 SCHOOL BOARD CHAIRPERSON ROBERT L KING  
 NUMBER OF SCHOOL BOARD MEMBERS 12  
 CONGRESSIONAL DISTRICT 06  
 PUBLIC SERVICE COMMISSION DISTRICT 03  
 GOVERNORS PLANNING DISTRICT 02  
 TOTAL AREA IN SQUARE MILES 000  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	2	5	7	0	0	0
BLACK	1,186	1,038	2,224	0	0	0
HISPANIC	4	3	7	0	0	0
WHITE	636	545	1,181	298	289	587
TOTAL	1,828	1,591	3,419	298	289	587

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	285.0	344.0	295.0	280.0	292.0	237.0	244.0	265.0	245.0	45.0	2532.0
1985-86	NA	308.9	299.2	315.1	290.5	277.9	246.3	245.5	236.2	NA	2219.7
1986-87	NA	378.9	284.9	290.4	328.6	273.6	273.3	250.1	215.6	NA	2295.4
1987-88	NA	378.8	349.5	276.5	302.5	309.5	269.0	277.5	219.5	NA	2383.2
1988-89	NA	385.5	349.4	339.2	288.4	285.3	304.3	273.2	243.6	NA	2295.4

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	255.0	248.0	218.0	166.0	0.0	887.0	3419.0	167.0
1985-86	266.6	221.4	237.1	195.7	NA	920.8	3140.5*	192.1
1986-87	263.8	221.2	213.0	199.2	NA	897.2	3192.6*	195.6
1987-88	240.8	218.9	212.9	179.0	NA	851.6	3234.8*	175.7
1988-89	245.1	199.8	210.6	178.9	NA	834.4	3303.3*	175.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	43.0	53.0	58.0	44.0	42.0	36.0	50.0	51.0	45.0	0.0	422.0
1985-86	NA	61.6	55.4	61.1	49.7	44.5	45.3	64.4	57.4	NA	439.4
1986-87	NA	73.9	59.0	58.8	59.5	49.3	48.3	49.8	56.0	NA	454.6
1987-88	NA	80.9	70.8	62.7	57.3	59.1	53.5	53.1	43.3	NA	480.7
1988-89	NA	78.5	77.5	75.2	61.1	56.9	64.2	58.8	46.2	NA	518.4

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	44.0	48.0	41.0	32.0	0.0	165.0	587.0	31.0
1985-86	39.0	51.3	45.0	38.0	NA	173.3	612.7*	37.1
1986-87	58.5	39.2	47.8	38.2	NA	183.7	638.3*	37.3
1987-88	57.1	58.9	36.5	40.6	NA	193.1	673.8*	39.7
1988-89	44.1	57.5	54.9	31.0	NA	187.5	705.9*	30.3

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2555.0	827.0	3382.0	412.0	161.0	573.0
AVERAGE DAILY MEMBERSHIP	2495.2	853.2	3348.4	432.6	171.6	604.2
AVERAGE DAILY ATTENDANCE	2328.1	761.8	3089.9	413.7	162.6	576.3

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	55	63	128	65	63	128
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	22	17	39	22	17	39
TOTAL	0	0	0	0	0	0	87	80	167	87	80	167
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	13	18	31	13	18	31
TOTAL	0	0	0	0	0	0	13	18	31	13	18	31
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	65	63	128	65	63	128
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	35	35	70	35	35	70
TOTAL	0	0	0	0	0	0	100	98	198	100	98	198

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	2	6	5	2	15
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	1	5	6	3	8	23
TOTAL	0	0	0	0	0	0	0	0	0	0	1	7	12	8	10	38

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	1	0	0	0	0	0	0	1	0	0	0	1
300-399	0	0	0	0	0	0	0	0	0	0	0	0	1
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	4	0	1	0	0	0	0	1	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	5
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	4	0	1	1	0	0	1	1	0	0	10

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.6	3	4.9	10	16.4	3	4.9	44	72.1	61	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	7.1	6	14.3	20	47.6	3	7.1	10	23.8	42	100.0
TOTAL	4	3.9	9	8.7	30	29.1	6	5.8	54	52.4	103	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	4	2.0	112	56.9	7	3.6	73	37.1	197	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	4.5	0	0.0	54	61.4	7	8.0	23	26.1	88	100.0
TOTAL	5	1.8	4	1.4	166	58.2	14	4.9	96	33.7	285	100.0
<b>GRAND TOTAL</b>	<b>9</b>	<b>2.3</b>	<b>13</b>	<b>3.4</b>	<b>196</b>	<b>50.5</b>	<b>20</b>	<b>5.2</b>	<b>150</b>	<b>38.7</b>	<b>388</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	0	13	17	20	24	11	46	131
SECONDARY	0	11	3	14	10	2	25	65
TOTAL	0	24	20	34	34	13	71	196

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	10	47	0	57
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	7	0	7
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	1	0	1
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	0	0	0
7. OTHER HEALTH IMPAIRED	0	0	0	0
8. LEARNING DISABLED	0	49	0	49
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	4	0	4
11. GIFTED AND TALENTED	0	35	0	35
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	27	0	27
GRAND TOTAL FOR CATEGORIES 1-12	10	171	0	181
SPEECH IMPAIRED ONLY	24	113	0	137
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

	AVERAGE	1984-85		1984-85	
		PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 - LANGUAGE ARTS (BASIC SKILLS)	91.37	91.00	91.00	NA	
GRADE 2 - MATHEMATICS	90.81	94.00	94.00	NA	
GRADE 3 - LANGUAGE ARTS (BASIC SKILLS)	89.93	93.00	89.00	NA	
GRADE 3 - MATHEMATICS	87.92	88.00	88.00	NA	
GRADE 4 - LANGUAGE ARTS (BASIC SKILLS)	87.42	88.00	88.00	NA	
GRADE 4 - MATHEMATICS	88.93	88.00	88.00	NA	
GRADE 5 - LANGUAGE ARTS (BASIC SKILLS)	84.44	83.00	81.00	NA	
GRADE 5 - MATHEMATICS	84.47	81.00	81.00	NA	
GRADE 7 - READING (STATE ASSESSMENT)	76.38	NA	NA	78.20 - 81.49	
GRADE 7 - MATHEMATICS	63.37	NA	NA	66.77 - 74.15	
GRADE 7 - WRITING	78.78	NA	NA	79.45 - 83.06	
GRADE 10 - READING (STATE ASSESSMENT)	68.56	NA	NA	72.82 - 76.15	
GRADE 10 - MATHEMATICS	64.75	NA	NA	64.72 - 71.33	
GRADE 10 - WRITING	70.15	NA	NA	73.25 - 77.08	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,722,092	16.34
DISTRICT AND WARD SOURCES	1,794,545	17.03
STATE SOURCES	5,776,994	54.81
FEDERAL SOURCES	1,245,499	11.82
TOTAL REVENUES	10,539,130	100.00
OTHER SOURCES	1,578,983	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 12,118,113	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	2,851,540	20.31	2,851,540	34.23
SPECIAL PROGRAMS	712,409	5.07	712,409	8.55
ADULT/CONTINUING ED.	21,531	0.15	21,531	0.26
TOTAL INSTRUCTION	3,585,480	25.54	3,585,480	43.04
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	168,170	1.20	168,170	2.02
INSTRUCTIONAL STAFF	271,618	1.93	271,618	3.26
GENERAL ADMINISTRATION	1,443,004	10.28	1,443,004	17.32
SCHOOL ADMINISTRATION	372,652	2.65	372,652	4.47
BUSINESS SERVICES	2,469,861	17.59	2,469,861	29.55
CENTRAL SERVICES	20,598	0.15	20,598	0.25
TOTAL SUPPORT SERVICES	4,745,903	33.81	4,745,903	56.96
COMMUNITY SERVICES	1,825	0.01	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	1,156,157	8.24	0	0.00
CAPITAL OUTLAY	4,549,136	32.40	0	0.00
TOTAL EXPENDITURES	14,038,501	100.00	8,331,383	100.00
OTHER USES OF FUNDS	1,101,001		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	15,139,502		0	

\*\*\* FOR 1 SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -3,021,389
PRIOR YEAR ADJUSTMENT	\$ 0
FUND BALANCES AT BEGINNING OF YEAR	\$ 7,228,101
FUND BALANCES AT END OF YEAR	\$ 4,206,712

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 10,069,000
BONDS SOLD (1983-84)	\$ 645,000
BONDS REDEEMED (1983-84)	\$ 182,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.77	3.77	\$ 129,453
SPECIAL MAINT & OPER TAX (MILLS)	5.00	5.00	\$ 171,691
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	31.00	31.00	\$ 1,064,535
SALES TAX (PERCENT)	2.0		\$ 1,248,133

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	333	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,788	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 465,391	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 411,121	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	56	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 779,564
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,216	AVERAGE COST PER PUPIL TRANSPORTED	\$ 242
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	46
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,291		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,347	51	\$ 2,488	54
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	17.52:1	15	17.44:1	19
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	30.16	60	31.41	59
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 15,690	56	\$ 17,890	47
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	11.17:1	28	8.91:1	51
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	21.78:1	39
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>T</sup>	\$ 9,312	36	\$ 10,253	33
PER CAPITA INCOME <sup>T</sup>	\$ 7,156 (1982)	47	\$ 7,398 (1983)	46

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# EVANGELINE 1984-85

SUPERINTENDENT L S ORTEGO  
 ADDRESS 1101 TE MAMOU RD  
 CITY & ZIP VILLE PLATTE 70586  
 OFFICE TELEPHONE 318-363-6651  
 SCHOOL BOARD  
 CHAIRPERSON STANLEY MCCOY  
 NUMBER OF SCHOOL BOARD MEMBERS 13  
 CONGRESSIONAL DISTRICT 08  
 PUBLIC SERVICE COMMISSION DISTRICT 04  
 GOVERNORS PLANNING DISTRICT 04  
 TOTAL AREA IN SQUARE MILES 653  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	2	2	0	0	0
ASIAN	0	1	1	0	0	0
BLACK	1,341	1,303	2,644	0	0	0
HISPANIC	1	3	4	0	0	0
WHITE	2,553	2,369	4,922	409	462	871
TOTAL	3,895	3,678	7,573	409	462	871

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	628.0	728.0	648.0	611.0	661.0	628.0	557.0	635.0	557.0	217.0	5870.0
1985-86	NA	810.3	639.0	672.6	584.5	679.4	629.9	718.9	468.1	NA	5202.7
1986-87	NA	836.6	675.7	644.3	680.6	621.0	668.1	719.5	550.7	NA	5396.5
1987-88	NA	912.6	697.6	681.3	651.9	723.1	610.6	763.2	551.2	NA	5591.5
1988-89	NA	844.6	761.0	703.3	689.4	692.6	711.0	697.5	584.6	NA	5396.5

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	510.0	421.0	322.0	347.0	103.0	1703.0	7573.0	338.0
1985-86	572.5	402.1	403.2	313.0	NA	1690.8	6893.5*	302.4
1986-87	453.7	455.9	354.7	360.4	NA	1624.7	7021.2*	348.2
1987-88	533.8	361.3	402.1	317.0	NA	1614.2	7205.7*	306.3
1988-89	534.3	425.1	318.7	359.4	NA	1637.5	7321.5*	347.2

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	68.0	69.0	68.0	59.0	64.0	68.0	68.0	68.0	54.0	0.0	586.0
1985-86	NA	82.2	69.5	55.8	48.8	51.5	60.2	54.8	55.7	NA	478.5
1986-87	NA	83.3	73.5	66.8	51.6	43.8	50.7	50.0	54.8	NA	474.5
1987-88	NA	88.6	74.5	70.6	51.8	46.3	43.1	42.1	50.0	NA	477.0
1988-89	NA	85.9	79.2	71.6	65.3	55.5	45.6	35.8	42.1	NA	481.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	70.0	67.0	82.0	66.0	0.0	285.0	871.0	66.0
1985-86	52.1	59.4	60.9	76.6	NA	248.0	727.5*	75.6
1986-87	51.8	49.0	55.7	57.8	NA	214.3	688.8*	57.0
1987-88	50.9	48.7	46.0	52.9	NA	198.5	675.5*	52.2
1988-89	46.5	47.9	45.7	43.7	NA	183.8	664.8*	43.1

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5605.0	1614.0	7219.0	580.0	287.0	867.0
AVERAGE DAILY MEMBERSHIP	5549.2	1593.7	7142.9	584.7	286.8	871.5
AVERAGE DAILY ATTENDANCE	5169.5	1475.5	6645.0	562.7	278.1	840.8

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	37	78	115	37	78	115
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	102	121	223	102	121	223
TOTAL	0	0	0	0	0	0	139	199	338	139	199	338
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	36	30	66	36	30	66
TOTAL	0	0	0	0	0	0	36	30	66	36	30	66
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	37	78	115	37	78	115
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	138	151	289	138	151	289
TOTAL	0	0	0	0	0	0	175	229	404	175	229	404

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	1	32	13	4	2	3	0	55
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	0	0	0	0	0	1	1	15	9	11	3	1	1	43
TOTAL	1	0	0	0	0	0	0	1	2	47	22	15	5	4	1	98

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-5	K-8 K-8	K-10 K-10	JR. H. S.	MIDDLE SCHDOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	1	0	0	0	1
750-999	0	1	0	0	0	1	0	0	0	0	0	0	2
500-749	0	1	0	0	0	0	2	0	0	0	0	0	3
400-499	0	0	0	0	0	1	0	2	0	0	0	0	3
300-399	0	0	0	0	0	0	0	0	0	1	0	0	1
200-299	0	2	0	0	0	0	0	1	0	0	0	0	3
100-199	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	0	0	0	2	0	5	1	1	0	0	14

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.0	4	6.0	18	26.9	0	0.0	43	64.2	67	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	2.5	21	10.4	83	41.1	2	1.0	91	45.0	202	100.0
TOTAL	7	2.6	25	9.3	101	37.5	2	0.7	134	49.8	269	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	0.6	3	1.9	87	54.7	8	5.0	60	37.7	159	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	1.7	2	0.5	217	54.0	26	6.5	150	37.3	402	100.0
TOTAL	8	1.4	5	0.9	305	54.3	34	6.0	210	37.4	562	100.0
GRAND TOTAL	15	1.8	30	3.6	406	48.9	36	4.3	344	41.4	831	100.0

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	1	0	2

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	25	31	37	59	35	18	57	262
SECONDARY	6	10	12	30	30	11	45	144
TOTAL	31	41	49	89	65	29	102	406

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	12	200	5	217
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	1	1
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	7	0	7
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	4	4	0	8
7. OTHER HEALTH IMPAIRED	0	12	2	14
8. LEARNING DISABLED	0	90	1	91
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	1	0	2
11. GIFTED AND TALENTED	0	62	0	62
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	128	5	133
GRAND TOTAL FOR CATEGORIES 1-12	17	504	14	535
SPEECH IMPAIRED ONLY	19	104	0	123
HDSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE PERCENT CORRECT	PERFORMANCE STANDARD	PERCENT OF STUDENTS ATTAINING	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.98	95.00	95.00	NA
	- MATHEMATICS	92.84	97.00	97.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.47	95.00	95.00	NA
	- MATHEMATICS	88.69	89.00	89.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	87.53	88.00	88.00	NA
	- MATHEMATICS	86.12	87.00	87.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	82.51	79.00	79.00	NA
	- MATHEMATICS	86.49	76.00	76.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	82.52	NA	NA	81.92 - 84.89
	- MATHEMATICS	72.32	NA	NA	68.66 - 75.30
	- WRITING	83.86	NA	NA	82.04 - 85.29
GRADE 10 (STATE ASSESSMENT)	- READING	82.32	NA	NA	78.22 - 81.59
	- MATHEMATICS	76.76	NA	NA	68.41 - 75.08
	- WRITING	79.49	NA	NA	76.28 - 80.16

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 2,207,066	11.90
DISTRICT AND WARD SOURCES	1,114,891	6.01
STATE SOURCES	13,780,213	74.27
FEDERAL SOURCES	1,451,527	7.82
TOTAL REVENUES	18,553,699	100.00
OTHER SOURCES	104,263	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 18,657,962	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,594,187	36.45	6,594,187	37.76
SPECIAL PROGRAMS	1,699,760	9.40	1,699,760	9.73
ADULT/CONTINUING ED.	31,429	0.17	31,429	0.18
TOTAL INSTRUCTION	8,325,376	46.02	8,325,376	47.68
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	193,126	1.07	193,126	1.11
INSTRUCTIONAL STAFF	431,892	2.39	431,892	2.47
GENERAL ADMINISTRATION	2,771,171	15.32	2,771,171	15.87
SCHOOL ADMINISTRATION	657,922	3.64	657,922	3.77
BUSINESS SERVICES	5,065,651	28.00	5,065,651	29.01
CENTRAL SERVICES	17,251	0.10	17,251	0.10
TOTAL SUPPORT SERVICES	9,137,013	50.51	9,137,013	52.32
COMMUNITY SERVICES	20,177	0.11	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	86,596	0.48	0	0.00
CAPITAL OUTLAY	520,123	2.88	0	0.00
TOTAL EXPENDITURES	18,089,285	100.00	17,462,389	100.00
OTHER USES OF FUNDS	75,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	18,164,285		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 493,677
PRIOR YEAR ADJUSTMENT	\$ 0
FUND BALANCES AT BEGINNING OF YEAR	\$ 4,365,141
FUND BALANCES AT END OF YEAR	\$ 4,858,818

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 1,525,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 75,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.38	4.38	\$ 263,221
SPECIAL MAINT & OPER TAX (MILLS)	2.00	12.00	\$ 773,514
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	16.50	16.50	\$ 161,719
SALES TAX (PERCENT)	1.0		\$ 1,474,496

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,321	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,973	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,155,641	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 834,722	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	104	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,376,911
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,783	AVERAGE COST PER PUPIL TRANSPORTED	\$ 216
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	590	RANK IN STATE ON AVERAGE COST	37
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,758		

**ITEM 20 - RANKINGS<sup>D</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,144	64	\$ 2,445	60
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	19.66:1	51	18.65:1	36
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	36.10	53	34.11	53
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 15,877	54	\$ 16,615	56
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	9.49:1	42	9.02:1	50
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	27.07:1	25
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,621	50	\$ 8,341	45
PER CAPITA INCOME T	\$ 7,146 (1982)	48	\$ 7,343 (1983)	48

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# FRANKLIN 1984-85

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

ROYCE C BRYAN  
1809 PRAIRIE RD  
WINNSBORO 71295  
318-435-9046  
J R PETERS  
11  
05  
04  
08  
636  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	NA	NA	NA
ASIAN	0	2	2	NA	NA	NA
BLACK	1,292	1,191	2,483	NA	NA	NA
HISPANIC	3	1	4	NA	NA	NA
WHITE	1,679	1,523	3,202	NA	NA	NA
TOTAL	2,974	2,717	5,691	NA	NA	NA

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	429.0	552.0	465.0	450.0	418.0	406.0	511.0	480.0	479.0	72.0	4262.0
1985-86	NA	524.2	457.0	470.4	457.1	447.6	438.6	531.4	422.0	NA	3748.3
1986-87	NA	551.9	447.7	461.9	468.5	483.3	456.1	481.5	453.9	NA	3804.8
1987-88	NA	542.1	471.3	452.5	460.0	495.4	492.5	500.7	411.3	NA	3825.8
1988-89	NA	510.1	463.0	476.3	450.7	486.4	504.9	540.7	427.7	NA	3804.8

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	452.0	364.0	308.0	305.0	0.0	1429.0	5691.0	277.0
1985-86	425.9	437.3	306.4	269.0	NA	1438.6	5185.9*	251.9
1986-87	413.4	371.3	353.4	269.9	NA	1408.0	5212.8*	252.7
1987-88	444.6	360.4	300.0	311.3	NA	1415.3	5242.1*	291.5
1988-89	402.9	387.6	291.2	264.3	NA	1346.0	5205.8*	247.5

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1985-86	NA	12.8	4.1	0.0	0.0	0.0	0.0	0.0	0.0	NA	16.9
1986-87	NA	13.9	4.4	2.5	0.0	0.0	0.0	0.0	0.0	NA	20.8
1987-88	NA	13.6	4.8	2.7	1.5	0.0	0.0	0.0	0.0	NA	22.6
1988-89	NA	12.3	4.7	3.0	1.6	0.7	0.0	0.0	0.0	NA	22.3

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	NA	NA	NA	NA	NA	NA	NA	NA
1985-86	0.0	0.0	0.0	0.0	NA	0.0	16.9*	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	20.8*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	22.6*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	22.3*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3844.0	1210.0	5054.0	NA	NA	NA
AVERAGE DAILY MEMBERSHIP	3965.9	1286.4	5252.3	NA	NA	NA
AVERAGE DAILY ATTENDANCE	3712.7	1194.3	4907.0	NA	NA	NA

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	1	2	54	56	110	55	57	112
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	81	84	165	81	84	165
<b>TOTAL</b>	0	0	0	1	1	2	135	140	275	136	141	277
<b>NONPUBLIC</b>												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>TOTAL</b>	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	1	2	54	56	110	55	57	112
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	81	84	165	81	84	165
<b>TOTAL</b>	0	0	0	1	1	2	135	140	275	136	141	277

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	GRADE											TOTAL			
			NA	1	2	3	4	5	6	7	8	9	10		11	12	
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	2	6	5	13	9	8	4	0	47
WHITE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	0	0	0	0	0	0	0	0	1	2	14	9	3	2	7	0	38
									3	8	19	22	12	10	11	0	85

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5		K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-5											
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	1	0	0	1	0	0	0	0	1
300-399	0	1	0	0	0	0	0	2	0	0	0	0	0	3
200-299	0	0	0	0	0	1	0	2	0	0	0	0	0	4
100-199	0	0	0	0	0	0	0	1	1	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	0	2	0	0	0	1	1	0	6	1	1	0	0	12

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		I OTHER PROFESSIONAL TECHNICAL		J SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.6	2	3.1	20	31.3	1	1.5	40	62.5	54	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	7	5.8	9	7.4	43	35.5	1	0.8	61	50.4	121	100.0
<b>TOTAL</b>	8	4.3	11	5.9	64	34.4	2	1.1	101	54.3	186	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK	3	2.5	0	0.0	72	61.0	1	0.8	42	35.6	118	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	2.6	1	0.3	209	68.8	4	1.3	82	27.0	304	100.0
<b>TOTAL</b>	11	2.6	1	0.2	281	66.4	5	1.2	125	29.6	423	100.0
<b>GRAND TOTAL</b>	19	3.1	12	2.0	345	56.7	7	1.1	226	37.1	609	100.0

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5		K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
		K-6	K-5									
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	3	0	0	0	3

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	1	11	26	41	24	10	105	218
SECONDARY	0	9	9	14	14	13	68	127
TOTAL	1	20	35	55	38	23	173	345

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	6	60	13	79
2. DEAF	0	0	0	0
3. HARD OF HEARING	1	0	0	1
4. VISUALLY IMPAIRED	1	5	0	6
5. EMOTIONALLY DISTURBED	0	0	0	0
6. ORTHOPEDICALLY IMPAIRED (ICEREBRAL PALSY)	0	2	1	3
7. OTHER HEALTH IMPAIRED	1	2	0	3
8. LEARNING DISABLED	0	108	7	115
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	2	0	2
11. GIFTED AND TALENTED	0	101	0	101
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	72	5	77
GRAND TOTAL FOR CATEGORIES 1-12	9	352	26	387
SPEECH IMPAIRED ONLY	37	130	0	167
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECTS	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	92.92		93.00	NA
	- MATHEMATICS	92.34		97.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	89.19		91.00	NA
	- MATHEMATICS	90.39		94.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	87.68		88.00	NA
	- MATHEMATICS	85.22		83.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	82.20		79.00	NA
	- MATHEMATICS	85.22		80.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	81.21		NA	82.31 - 85.14
	- MATHEMATICS	64.79		NA	68.58 - 74.93
	- WRITING	81.70		NA	82.43 - 85.54
GRADE 10 (STATE ASSESSMENT)	- READING	79.10		NA	79.22 - 82.35
	- MATHEMATICS	72.97		NA	71.18 - 77.40
	- WRITING	79.36		NA	78.45 - 82.07

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 3,196,372	21.49
DISTRICT AND HARD SOURCES	420,273	2.83
STATE SOURCES	9,859,765	66.27
FEDERAL SOURCES	1,399,802	9.41
TOTAL REVENUES	14,876,212	100.00
OTHER SOURCES	25,019	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 14,901,231	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,327,792	43.57	6,327,792	44.95
SPECIAL PROGRAMS	759,204	5.23	759,204	5.39
ADULT/CONTINUING ED.	48,065	0.33	48,065	0.34
TOTAL INSTRUCTION	7,135,061	49.13	7,135,061	50.68
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	299,694	2.06	299,694	2.13
INSTRUCTIONAL STAFF	420,847	2.90	420,847	2.99
GENERAL ADMINISTRATION	1,820,268	12.53	1,820,268	12.93
SCHOOL ADMINISTRATION	513,981	3.54	513,981	3.65
BUSINESS SERVICES	3,888,597	26.77	3,888,597	27.62
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	6,943,387	47.81	6,943,387	49.32
COMMUNITY SERVICES	9,740	0.07	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	192,693	1.33	0	0.00
CAPITAL OUTLAY	243,372	1.68	0	0.00
TOTAL EXPENDITURES	14,524,253	100.00	14,078,448	100.00
OTHER USES OF FUNDS	258,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	14,782,253		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 118,978
PRIOR YEAR ADJUSTMENT	\$ 0
FUND BALANCES AT BEGINNING OF YEAR	\$ 828,169
FUND BALANCES AT END OF YEAR	\$ 947,147

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 2,958,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 258,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.87	3.87	\$ 98,335
SPECIAL MAINT & OPER TAX (MILLS)	3.87	3.87	\$ 98,335
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	\$ 140,206
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	7.75	37.00	\$ 420,273
SALES TAX (PERCENT)	1.5		\$ 1,644,570

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	315	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,504	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 661,214	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 695,617	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	88	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,251,231
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,447	AVERAGE COST PER PUPIL TRANSPORTED	\$ 281
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	59
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,600		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,515	34	\$ 2,680	37
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	17.11:1	11	16.50:1	8
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	48.61	12	34.97	50
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 15,952	52	\$ 18,509	36
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	12.04:1	17	11.13:1	26
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	18.16:1	52
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 5,367	61	\$ 5,428	61
PER CAPITA INCOME T	\$ 6,104 (1982)	60	\$ 6,396 (1983)	59

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# GRANT 1984-85

SUPERINTENDENT R P SMITH  
 ADDRESS P O BOX 208  
 CITY & ZIP COLFAX 71417  
 OFFICE TELEPHONE 318-627-3274  
 SCHOOL BOARD  
 CHAIRPERSON LOYD C WILLIAMS  
 NUMBER OF SCHOOL BOARD MEMBERS 08  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 04  
 GOVERNORS PLANNING DISTRICT 06  
 TOTAL AREA IN SQUARE MILES 683  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	369	388	757	0	0	0
HISPANIC	3	1	4	0	0	0
WHITE	1,862	1,572	3,234	0	0	0
TOTAL	2,034	1,961	3,995	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	307.0	312.0	320.0	300.0	266.0	274.0	271.0	320.0	337.0	142.0	2849.0
1985-86	NA	350.9	323.9	282.9	305.7	274.2	284.2	296.5	320.7	NA	2439.0
1986-87	NA	360.8	324.8	295.4	294.4	281.0	281.6	302.8	287.0	NA	2457.8
1987-88	NA	361.4	333.9	295.3	307.5	299.5	319.4	300.0	293.1	NA	2511.1
1988-89	NA	331.3	334.5	304.6	308.4	312.8	307.6	340.3	290.4	NA	2457.8

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	359.0	301.0	265.0	211.0	10.0	1146.0	3995.0	179.0
1985-86	361.9	335.8	244.4	216.4	NA	1158.5	3597.5*	212.4
1986-87	363.3	330.1	265.4	199.7	NA	1158.5	3616.3*	196.0
1987-88	325.1	331.4	260.9	216.9	NA	1134.3	3645.4*	212.9
1988-89	332.0	296.5	262.0	213.2	NA	1103.7	3633.6*	209.2

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2719.0	1002.0	3721.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	2697.4	1005.6	3704.0	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	2547.8	932.8	3480.6	0.0	0.0	0.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	13	24	37	13	24	37
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	55	87	142	55	87	142
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>111</b>	<b>179</b>	<b>68</b>	<b>111</b>	<b>179</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	13	24	37	13	24	37
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	55	87	142	55	87	142
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>111</b>	<b>179</b>	<b>68</b>	<b>111</b>	<b>179</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	4	2	3	5	14
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	1	17	13	9	7	47
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>21</b>	<b>15</b>	<b>12</b>	<b>12</b>	<b>61</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	1	0	0	2
500-749	0	1	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	0	0	1	0	0	0	0	0	0	0	1
300-399	0	1	0	0	0	0	0	1	0	0	0	0	2
200-299	0	0	0	0	0	0	0	0	0	1	0	0	1
100-199	0	0	0	0	1	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>8</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	3.8	0	0.0	8	30.8	2	7.7	15	57.7	26	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	5.2	10	8.7	49	42.6	3	2.6	47	40.9	115	100.0
<b>TOTAL</b>	<b>7</b>	<b>5.0</b>	<b>10</b>	<b>7.1</b>	<b>57</b>	<b>40.4</b>	<b>5</b>	<b>3.5</b>	<b>62</b>	<b>44.0</b>	<b>141</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	3.0	0	0.0	15	45.5	2	6.1	15	45.5	33	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	1.5	0	0.0	137	49.8	13	4.7	121	44.0	275	100.0
<b>TOTAL</b>	<b>5</b>	<b>1.6</b>	<b>0</b>	<b>0.0</b>	<b>152</b>	<b>49.4</b>	<b>15</b>	<b>4.9</b>	<b>136</b>	<b>44.2</b>	<b>308</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>12</b>	<b>2.7</b>	<b>10</b>	<b>2.2</b>	<b>209</b>	<b>46.5</b>	<b>20</b>	<b>4.5</b>	<b>198</b>	<b>44.1</b>	<b>449</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	9	9	24	22	12	10	51	137
SECONDARY	4	11	13	8	8	4	24	72
TOTAL	13	20	37	30	20	14	75	209

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	5	46	3	54
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	4	0	4
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	0	3	0	3
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	7	1	9
7. OTHER HEALTH IMPAIRED	1	5	0	6
8. LEARNING DISABLED	1	143	5	150
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	1	0	1
11. GIFTED AND TALENTED	0	57	0	57
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	56	6	62
GRAND TOTAL FOR CATEGORIES 1-12	8	323	16	347
SPEECH IMPAIRED ONLY	15	78	0	93
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.91		97.00	NA
	- MATHEMATICS	93.50		98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	91.09		94.00	NA
	- MATHEMATICS	87.61		88.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.15		97.00	NA
	- MATHEMATICS	91.76		97.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	87.71		90.00	NA
	- MATHEMATICS	92.62		97.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	86.23		NA	87.01 - 92.43
	- MATHEMATICS	74.65		NA	71.77 - 83.93
	- WRITING	85.47		NA	85.95 - 91.91
GRADE 10 (STATE ASSESSMENT)	- READING	80.03		NA	83.49 - 86.18
	- MATHEMATICS	73.38		NA	74.95 - 80.28
	- WRITING	78.35		NA	81.40 - 84.50

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,163,760	11.46
DISTRICT AND WARD SOURCES	608,557	5.99
STATE SOURCES	6,556,910	64.59
FEDERAL SOURCES	1,829,446	17.96
TOTAL REVENUES	10,158,673	100.00
OTHER SOURCES	1,490,615	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 11,649,288	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,113,205	31.84	3,113,205	34.09
SPECIAL PROGRAMS	962,994	9.85	962,994	10.55
ADULT/CONTINUING ED.	19,135	0.20	19,135	0.21
TOTAL INSTRUCTION	4,095,334	41.89	4,095,334	44.85
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	237,140	2.43	237,140	2.60
INSTRUCTIONAL STAFF	276,819	2.83	276,819	3.03
GENERAL ADMINISTRATION	1,319,032	13.49	1,319,032	14.45
SCHOOL ADMINISTRATION	330,204	3.38	330,204	3.62
BUSINESS SERVICES	2,872,503	29.38	2,872,503	31.46
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	5,035,698	51.50	5,035,698	55.15
COMMUNITY SERVICES	11,484	0.12	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	236,515	2.42	0	0.00
CAPITAL OUTLAY	398,496	4.08	0	0.00
TOTAL EXPENDITURES	9,777,527	100.00	9,131,032	100.00
OTHER USES OF FUNDS	1,622,713		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	11,400,240		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	
OVER EXPENDITURES AND OTHER USES	\$ 243,048
PRIOR YEAR ADJUSTMENT	\$ -25,244
FUND BALANCES AT BEGINNING OF YEAR	\$ 2,982,287
FUND BALANCES AT END OF YEAR	\$ 3,199,091

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 2,720,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 248,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.51	5.51	\$ 93,918
SPECIAL MAINT & OPER TAX (MILLS)	7.60	7.60	\$ 128,449
SPEC BLDG RPR & EQUIP TAX (MILLS)	2.78	7.23	\$ 207,837
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	3.00	30.50	\$ 450,012
SALES TAX (PERCENT)	1.0		\$ 435,287

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	43	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	2.915	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 323,233	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 460,096	\$ 0

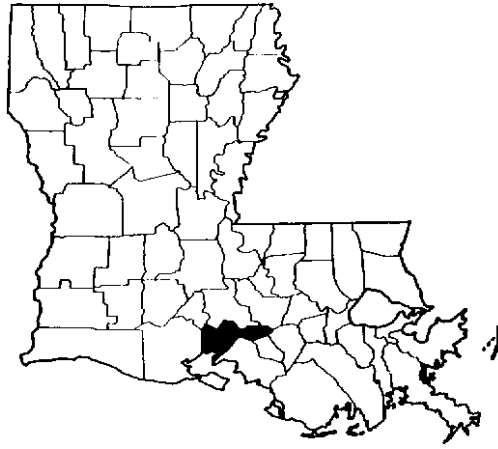
**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	68	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 992,979
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,118	AVERAGE COST PER PUPIL TRANSPORTED	\$ 318
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	64
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,020		

**ITEM 20 - RANKINGS<sup>D</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,188	62	\$ 2,465	57
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	19.48:1	50	19.11:1	46
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	38.58	48	48.50	16
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 15,209	58	\$ 17,183	54
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	9.76:1	37	9.50:1	40
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	17.42:1	57
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 4,222	64	\$ 4,620	64
PER CAPITA INCOME <sup>T</sup>	\$ 6,615 (1982)	55	\$ 6,993 (1983)	53

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# IBERIA 1984-85

SUPERINTENDENT DR J H SMITH  
 ADDRESS 200 SCHOOL BOARD DR  
 CITY & ZIP NEW IBERIA 70560  
 OFFICE TELEPHONE 318-365-2341  
 SCHOOL BOARD  
 CHAIRPERSON ALTON HUVAL  
 NUMBER OF SCHOOL BOARD MEMBERS 14  
 CONGRESSIONAL DISTRICT 03  
 PUBLIC SERVICE COMMISSION DISTRICT 03  
 GOVERNORS PLANNING DISTRICT 04  
 TOTAL AREA IN SQUARE MILES 820  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	1	2	0	0	0
ASIAN	145	126	271	5	0	5
BLACK	3,004	2,849	5,853	118	153	271
HISPANIC	18	15	33	2	6	8
WHITE	5,507	5,107	10,614	627	654	1,281
TOTAL	8,675	8,098	16,773	752	813	1,565

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	1546.0	1489.0	1288.0	1201.0	1187.0	1193.0	1165.0	1473.0	1275.0	452.0	12269.0
1985-86	NA	1663.5	1308.5	1322.4	1204.2	1216.5	1139.2	1394.3	1190.0	NA	10438.6
1986-87	NA	1673.9	1464.3	1313.9	1337.2	1210.3	1183.6	1374.2	1132.1	NA	10689.5
1987-88	NA	1784.0	1473.5	1470.4	1328.6	1344.0	1177.6	1427.7	1115.8	NA	11121.6
1988-89	NA	1787.8	1570.4	1479.6	1486.8	1335.3	1307.7	1420.5	1159.2	NA	10689.5

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	1074.0	1138.0	995.0	885.0	412.0	4504.0	16773.0	758.0
1985-86	911.3	1158.9	1048.4	926.6	NA	4045.2	14483.8*	846.5
1986-87	1018.0	1051.6	1019.3	917.3	NA	4006.2	14695.7*	838.0
1987-88	968.5	1174.7	924.9	891.8	NA	3959.9	15081.5*	814.7
1988-89	954.5	1117.5	1033.2	809.2	NA	3914.5	15461.8*	739.2

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	125.0	129.0	124.0	112.0	137.0	109.0	129.0	127.0	152.0	0.0	1144.0
1985-86	NA	187.9	154.4	130.1	136.8	127.8	119.7	156.9	131.1	NA	1144.7
1986-87	NA	192.4	175.0	147.8	121.6	134.6	135.3	125.8	149.4	NA	1181.9
1987-88	NA	203.6	179.2	167.5	138.1	119.6	142.5	142.2	119.8	NA	1212.5
1988-89	NA	205.9	189.6	171.5	156.5	135.9	126.6	149.7	135.4	NA	1271.1

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	130.0	100.0	89.0	102.0	0.0	421.0	1565.0	97.0
1985-86	117.7	121.1	102.9	87.1	NA	428.2	1572.9*	84.3
1986-87	102.5	105.4	108.1	99.9	NA	415.9	1597.8*	96.7
1987-88	116.9	91.8	94.0	105.6	NA	408.3	1620.8*	102.2
1988-89	93.7	104.7	81.9	91.8	NA	372.1	1643.2*	88.8

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11663.0	4197.0	15860.0	1106.0	399.0	1505.0
AVERAGE DAILY MEMBERSHIP	11879.9	4287.5	16167.4	1123.5	410.3	1533.8
AVERAGE DAILY ATTENDANCE	11266.6	4018.8	15285.4	1084.1	396.4	1480.5

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	1	2	1	1	2
BLACK	8	4	12	3	2	5	95	116	211	106	122	228
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	1	6	3	3	6	234	282	516	242	286	528
<b>TOTAL</b>	<b>13</b>	<b>5</b>	<b>18</b>	<b>6</b>	<b>5</b>	<b>11</b>	<b>330</b>	<b>399</b>	<b>729</b>	<b>349</b>	<b>409</b>	<b>758</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	8	8	0	8	8
WHITE	0	0	0	0	0	0	0	1	1	0	1	1
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>50</b>	<b>88</b>	<b>38</b>	<b>50</b>	<b>88</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	1	2	1	1	2
BLACK	8	4	12	3	2	5	95	124	219	106	130	236
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	5	1	6	3	3	6	272	332	604	280	336	616
<b>TOTAL</b>	<b>13</b>	<b>5</b>	<b>18</b>	<b>6</b>	<b>5</b>	<b>11</b>	<b>368</b>	<b>458</b>	<b>826</b>	<b>387</b>	<b>468</b>	<b>855</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED. KINDERGARTEN NA 1 2 3 4 5 6 7 8 9 10 11 12														TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	18	0	0	0	0	0	0	0	1	0	1	3	3	0	8
HISPANIC	0	0	0	0	0	0	0	0	20	16	16	35	28	14	147
WHITE	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>30</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>27</b>	<b>29</b>	<b>30</b>	<b>47</b>	<b>54</b>	<b>14</b>	<b>214</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION) 2,250 OR MORE	SF. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,000-2,249	0	0	0	0	0	0	0	0	0	1	0	0	1
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	1	0	0	0	0	0	0	1
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0
500-749	0	5	0	0	0	1	0	1	0	1	0	0	3
400-499	0	6	0	0	0	0	0	0	1	0	0	0	7
300-399	0	3	0	0	0	1	0	0	1	0	0	0	8
200-299	0	5	0	0	0	0	0	0	0	0	0	0	3
100-199	1	1	0	0	0	0	0	0	0	0	0	0	5
50-99	0	0	0	0	0	0	0	0	0	0	0	0	2
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>30</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

MALE:	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	2.8	9	6.3	41	28.5	0	0	0	0	0	0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	90	62.5	144	100.0
WHITE	13	4.5	24	8.3	122	42.2	6	2.1	0	0.0	1	100.0
<b>TOTAL</b>	<b>17</b>	<b>3.9</b>	<b>33</b>	<b>7.6</b>	<b>164</b>	<b>37.8</b>	<b>6</b>	<b>1.4</b>	<b>124</b>	<b>42.9</b>	<b>289</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.5	3	0.8	217	58.8	0	0.0	0	0.0	0	0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	147	39.8	369	100.0
WHITE	9	1.1	11	1.3	559	67.3	11	1.3	0	0.0	1	100.0
<b>TOTAL</b>	<b>11</b>	<b>0.9</b>	<b>14</b>	<b>1.2</b>	<b>777</b>	<b>64.7</b>	<b>11</b>	<b>0.9</b>	<b>240</b>	<b>28.9</b>	<b>830</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>28</b>	<b>1.7</b>	<b>47</b>	<b>2.9</b>	<b>941</b>	<b>57.6</b>	<b>17</b>	<b>1.0</b>	<b>387</b>	<b>32.2</b>	<b>1,200</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	1	0	0	0	3	0	0	0	5

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	52	60	125	139	60	41	158	635
SECONDARY	26	17	41	58	37	25	102	306
TOTAL	78	77	166	197	97	66	260	941

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	1	160	63	224
2. DEAF	0	1	0	1
3. HARD OF HEARING	5	27	0	32
4. VISUALLY IMPAIRED	0	9	0	9
5. EMOTIONALLY DISTURBED	0	71	8	79
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	4	17	1	22
7. OTHER HEALTH IMPAIRED	2	86	8	96
8. LEARNING DISABLED	0	437	55	492
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	3	22	2	27
11. GIFTED AND TALENTED	0	352	0	352
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	15	3	18
GRAND TOTAL FOR CATEGORIES 1-12	15	1,197	140	1,352
SPEECH IMPAIRED ONLY	85	1,259	93	1,437
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECTS	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.31		97.00	NA
	- MATHEMATICS	93.17		98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.91		95.00	NA
	- MATHEMATICS	89.58		91.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.53		95.00	NA
	- MATHEMATICS	89.75		93.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.95		89.00	NA
	- MATHEMATICS	88.08		89.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	85.44		NA	81.90 - 85.33
	- MATHEMATICS	76.14		NA	67.20 - 74.90
	- WRITING	84.17		NA	81.18 - 84.95
GRADE 10 (STATE ASSESSMENT)	- READING	77.84		NA	78.73 - 80.99
	- MATHEMATICS	70.98		NA	68.93 - 73.42
	- WRITING	77.91		NA	77.21 - 79.82

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 13,131,728	31.42
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	24,988,663	59.79
FEDERAL SOURCES	3,672,618	8.79
TOTAL REVENUES	41,793,009	100.00
OTHER SOURCES	69,510	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 41,862,519	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	14,727,701	37.67	14,727,701	39.59
SPECIAL PROGRAMS	5,276,353	13.50	5,276,353	14.18
ADULT/CONTINUING ED.	31,347	0.08	31,347	0.08
TOTAL INSTRUCTION	20,035,401	51.24	20,035,401	53.85
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	1,158,660	2.96	1,158,660	3.11
INSTRUCTIONAL STAFF	668,367	1.71	668,367	1.80
GENERAL ADMINISTRATION	3,641,915	9.31	3,641,915	9.79
SCHOOL ADMINISTRATION	1,825,269	4.67	1,825,269	4.91
BUSINESS SERVICES	9,795,805	25.05	9,795,805	26.33
CENTRAL SERVICES	79,812	0.20	79,812	0.21
TOTAL SUPPORT SERVICES	17,169,828	43.91	17,169,828	46.15
COMMUNITY SERVICES	9,703	0.02	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	579,225	1.48	0	0.00
CAPITAL OUTLAY	1,304,145	3.34	0	0.00
TOTAL EXPENDITURES	39,098,302	100.00	37,205,229	100.00
OTHER USES OF FUNDS	1,210,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	40,308,302		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 1,554,217
PRIOR YEAR ADJUSTMENT	\$ 169,928
FUND BALANCES AT BEGINNING OF YEAR	\$ 11,051,461
FUND BALANCES AT END OF YEAR	\$ 12,775,606

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 7,360,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 1,210,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.21	4.21	\$ 651,824
SPECIAL MAINT & OPER TAX (MILLS)	5.90	5.90	\$ 913,487
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	14.00	14.00	\$ 2,153,813
SALES TAX (PERCENT)	1.3		\$ 6,619,104

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,069	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,302,330	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,490,461	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	144	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$2,478,411
NUMBER OF PUBLIC PUPILS TRANSPORTED	11,098	AVERAGE COST PER PUPIL TRANSPORTED	\$ 205
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	983	RANK IN STATE ON AVERAGE COST	32
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	5,156		

**ITEM 20 - RANKINGS <sup>D</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,299	58	\$ 2,301	64
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	17.67:1	16	17.82:1	24
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	39.62	44		
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 16,748	43	\$ 18,365	41
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	12.83:1	7	12.55:1	10
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	33.61:1	11
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,389	33	\$ 9,470	39
PER CAPITA INCOME <sup>T</sup>	\$ 11,571 (1982)	5	\$ 10,925 (1983)	8

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# IBERVILLE 1984-85

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOLS  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

W J DAVIS  
P O BOX 151  
PLAQUEMINE 70765-0151  
504-687-4341  
GEORGE J GUIDRY JR  
15  
08  
03  
02  
627  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	1	2	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	2,049	1,908	3,957	6	7	13
HISPANIC	1	0	1	0	0	0
WHITE	1,127	1,012	2,139	390	469	859
TOTAL	3,178	2,921	6,099	396	476	872

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	467.0	564.0	506.0	466.0	440.0	426.0	456.0	488.0	465.0	108.0	4386.0
1985-86	NA	649.2	523.7	479.7	460.0	442.4	473.8	489.2	489.8	NA	4007.8
1986-87	NA	670.5	552.1	500.7	484.8	448.5	465.4	472.8	494.0	NA	4089.8
1987-88	NA	669.0	570.2	527.9	506.1	473.7	472.8	464.4	477.5	NA	4161.6
1988-89	NA	688.3	568.9	545.2	533.6	494.5	498.3	471.8	465.0	NA	4089.8

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	492.0	485.0	386.0	312.0	38.0	1713.0	6099.0	270.0
1985-86	488.3	474.0	403.6	381.0	NA	1746.9	5754.7*	345.7
1986-87	505.0	448.0	376.4	339.1	NA	1668.5	5758.3*	307.7
1987-88	509.4	463.3	355.7	316.3	NA	1644.7	5806.3*	287.0
1988-89	492.3	467.4	367.9	298.9	NA	1626.5	5896.1*	271.2

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	111.0	99.0	82.0	57.0	74.0	57.0	76.0	63.0	58.0	0.0	677.0
1985-86	NA	110.0	85.4	79.5	64.1	76.6	63.4	78.8	71.8	NA	629.6
1986-87	NA	108.6	96.6	82.3	76.6	62.1	72.6	62.7	70.6	NA	632.1
1987-88	NA	107.7	95.3	93.1	79.3	74.3	58.9	71.8	56.2	NA	636.6
1988-89	NA	109.5	94.5	91.8	89.7	76.9	70.5	58.2	64.4	NA	655.5

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	53.0	46.0	44.0	52.0	0.0	195.0	872.0	51.0
1985-86	56.7	58.9	56.9	51.9	NA	224.4	854.0*	51.4
1986-87	53.4	55.4	57.2	55.3	NA	221.3	853.4*	54.8
1987-88	52.5	52.2	53.8	55.6	NA	214.1	850.7*	55.1
1988-89	41.8	51.3	50.7	52.3	NA	196.1	851.6*	51.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4368.0	1521.0	5889.0	652.0	189.0	841.0
AVERAGE DAILY MEMBERSHIP	4351.5	1521.0	5872.5	652.0	185.0	841.0
AVERAGE DAILY ATTENDANCE	4141.1	1431.5	5572.6	629.6	182.0	811.6

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	0	1	1	74	94	168	75	95	170
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1	3	0	0	0	44	53	97	46	54	100
<b>TOTAL</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>118</b>	<b>147</b>	<b>265</b>	<b>121</b>	<b>149</b>	<b>270</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>30</b>	<b>51</b>	<b>21</b>	<b>30</b>	<b>51</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	0	1	1	74	94	168	75	95	170
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1	3	0	0	0	44	53	97	46	54	100
<b>TOTAL</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>139</b>	<b>177</b>	<b>316</b>	<b>142</b>	<b>179</b>	<b>321</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
HISPANIC	0	0	0	0	0	0	0	0	1	2	9	13	29	24	12	94
WHITE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>7</b>	<b>16</b>	<b>31</b>	<b>53</b>	<b>40</b>	<b>19</b>	<b>173</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	1	0	0	0	0	0	0	0	0
400-499	0	0	1	0	0	1	0	0	0	1	0	0	4
300-399	0	1	2	0	0	0	0	0	0	0	0	0	2
200-299	0	3	0	0	0	0	0	0	1	0	0	0	4
100-199	0	1	0	0	0	0	0	0	1	1	0	0	5
50-99	0	0	0	0	0	0	1	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>0</b>	<b>7</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>17</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.8	15	12.7	32	27.1	2	1.7	68	57.6	118	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	4.6	10	11.5	23	26.4	5	5.7	45	51.7	87	100.0
<b>TOTAL</b>	<b>5</b>	<b>2.4</b>	<b>25</b>	<b>12.2</b>	<b>55</b>	<b>26.8</b>	<b>7</b>	<b>3.4</b>	<b>113</b>	<b>55.1</b>	<b>205</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	1.2	3	0.9	177	51.5	18	5.2	142	41.3	344	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	2.4	2	0.9	104	49.3	15	7.1	85	40.3	211	100.0
<b>TOTAL</b>	<b>9</b>	<b>1.6</b>	<b>5</b>	<b>0.9</b>	<b>281</b>	<b>50.6</b>	<b>33</b>	<b>5.9</b>	<b>227</b>	<b>40.9</b>	<b>555</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>14</b>	<b>1.8</b>	<b>30</b>	<b>3.9</b>	<b>336</b>	<b>44.2</b>	<b>40</b>	<b>5.3</b>	<b>340</b>	<b>44.7</b>	<b>760</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	1	0	0	0	0	1	0	0	3

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	1	7	17	40	29	14	99	207
SECONDARY	2	5	8	29	13	11	61	129
TOTAL	3	12	25	69	42	25	160	336

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	2	67	25	94
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	2	0	2
4. VISUALLY IMPAIRED	0	0	1	1
5. EMOTIONALLY DISTURBED	0	5	1	6
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	3	0	3
7. OTHER HEALTH IMPAIRED	0	3	0	3
8. LEARNING DISABLED	0	142	1	143
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	2	3	0	5
11. GIFTED AND TALENTED	0	19	0	19
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	109	12	121
GRAND TOTAL FOR CATEGORIES 1-12	4	353	40	397
SPEECH IMPAIRED ONLY	36	222	1	259
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				5

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECTS	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.88		94.00	NA
	- MATHEMATICS	90.46		95.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.67		94.00	NA
	- MATHEMATICS	87.01		85.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	88.76		90.00	NA
	- MATHEMATICS	83.88		79.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	82.11		82.00	NA
	- MATHEMATICS	78.97		68.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	83.88		NA	75.65 - 80.89
	- MATHEMATICS	68.54		NA	60.42 - 72.18
	- WRITING	85.62		NA	76.94 - 82.70
GRADE 10 (STATE ASSESSMENT)	- READING	75.40		NA	74.19 - 76.85
	- MATHEMATICS	66.14		NA	65.10 - 70.36
	- WRITING	76.92		NA	73.26 - 76.33

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 7,002,737	34.74
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	10,028,912	49.76
FEDERAL SOURCES	3,124,884	15.50
TOTAL REVENUES	20,156,533	100.00
OTHER SOURCES	253,030	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 20,409,563	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,294,790	30.99	6,294,790	32.26
SPECIAL PROGRAMS	1,932,535	9.51	1,932,535	9.90
ADULT/CONTINUING ED.	53,808	0.26	53,808	0.28
TOTAL INSTRUCTION	8,281,133	40.77	8,281,133	42.44
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	485,880	2.39	485,880	2.49
INSTRUCTIONAL STAFF	650,887	3.20	650,887	3.34
GENERAL ADMINISTRATION	3,379,311	16.64	3,379,311	17.32
SCHOOL ADMINISTRATION	782,576	3.85	782,576	4.01
BUSINESS SERVICES	5,931,499	29.20	5,931,499	30.40
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	11,230,153	55.29	11,230,153	57.56
COMMUNITY SERVICES	8,486	0.04	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	171,734	0.85	0	0.00
CAPITAL OUTLAY	621,575	3.06	0	0.00
TOTAL EXPENDITURES	20,313,081	100.00	19,511,286	100.00
OTHER USES OF FUNDS	635,081		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	20,948,162		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -538,599
PRIOR YEAR ADJUSTMENT	\$ 165,928
FUND BALANCES AT BEGINNING OF YEAR	\$ 6,502,667
FUND BALANCES AT END OF YEAR	\$ 5,964,068

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 3,185,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 564,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	2.72	2.72	\$ 472,397
SPECIAL MAINT & OPER TAX (MILLS)	7.00	7.00	\$ 1,215,728
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	4.00	4.00	\$ 694,702
SALES TAX (PERCENT)	1.0		\$ 3,600,117

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,297	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,124	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,192,283	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,054,143	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	85	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,286,045
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,314	AVERAGE COST PER PUPIL TRANSPORTED	\$ 221
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	513	RANK IN STATE ON AVERAGE COST	40
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,449		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 3,108	6	\$ 3,322	5
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	18.54:1	31	18.15:1	29
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	35.14	54	37.70	48
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,283	11	\$ 20,795	9
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	8.02:1	54	7.64:1	59
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	24.00:1	32
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 31,496	3	\$ 32,878	3
PER CAPITA INCOME T	\$ 8,767 (1982)	23	\$ 9,059 (1983)	24

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# JACKSON 1984-85

SUPERINTENDENT D R ROBINSON  
 ADDRESS P O BOX 705  
 CITY & ZIP JONESBORO 71251  
 OFFICE TELEPHONE 318-259-4456  
 SCHOOL BOARD  
 CHAIRPERSON JIMMIE ROGERS  
 NUMBER OF SCHOOL BOARD MEMBERS 10  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 00  
 GOVERNORS PLANNING DISTRICT 08  
 TOTAL AREA IN SQUARE MILES 584  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	646	596	1,242	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,023	1,040	2,063	0	0	0
TOTAL	1,669	1,636	3,305	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	289.0	285.0	269.0	253.0	256.0	216.0	281.0	262.0	304.0	10.0	2425.0
1985-86	NA	347.5	272.7	267.7	244.1	246.2	234.7	273.1	259.0	NA	2145.0
1986-87	NA	348.4	307.9	265.8	265.1	245.7	249.6	253.8	268.1	NA	2204.4
1987-88	NA	313.3	308.7	300.1	263.2	266.8	249.1	270.0	249.1	NA	2220.3
1988-89	NA	295.9	277.6	300.8	297.1	264.9	270.5	269.4	265.0	NA	2204.4

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	257.0	234.0	197.0	185.0	7.0	880.0	3305.0	166.0
1985-86	277.4	232.2	232.8	178.0	NA	920.4	3065.4*	165.7
1986-87	248.1	241.0	208.8	199.5	NA	897.4	3101.8*	185.7
1987-88	256.8	215.5	216.7	179.0	NA	868.0	3088.3*	166.6
1988-89	238.6	223.1	193.7	185.7	NA	841.1	3082.3*	172.9

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2387.0	810.0	3197.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	2382.6	836.0	3218.6	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	2279.7	776.5	3056.2	0.0	0.0	0.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	39	36	75	39	36	75
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	46	45	91	46	45	91
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>81</b>	<b>166</b>	<b>85</b>	<b>81</b>	<b>166</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	39	36	75	39	36	75
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	46	45	91	46	45	91
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>81</b>	<b>166</b>	<b>85</b>	<b>81</b>	<b>166</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	ED. KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	2	4	4	2	1	1	13
WHITE	0	0	0	0	0	0	0	0	0	4	6	3	5	0	0	19
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>10</b>	<b>7</b>	<b>8</b>	<b>1</b>	<b>32</b>	

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	1	0	0	2	0	1	0	0	4
300-399	0	2	0	0	0	0	0	0	0	0	0	0	2
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	1	1	0	0	0	1	0	0	1	0	0	0	4
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>10</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	3.6	3	10.7	9	32.1	0	0.0	15	53.6	28	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	8.5	6	8.5	34	47.9	1	1.4	24	33.8	71	100.0
<b>TOTAL</b>	<b>7</b>	<b>7.1</b>	<b>9</b>	<b>9.1</b>	<b>43</b>	<b>43.4</b>	<b>1</b>	<b>1.0</b>	<b>39</b>	<b>39.4</b>	<b>99</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2.2	0	0.0	72	51.8	1	0.7	63	45.3	139	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.2	1	0.6	92	57.1	2	1.2	64	39.8	161	100.0
<b>TOTAL</b>	<b>5</b>	<b>1.7</b>	<b>1</b>	<b>0.3</b>	<b>164</b>	<b>54.7</b>	<b>3</b>	<b>1.0</b>	<b>127</b>	<b>42.3</b>	<b>300</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>12</b>	<b>3.0</b>	<b>10</b>	<b>2.5</b>	<b>207</b>	<b>51.9</b>	<b>4</b>	<b>1.0</b>	<b>166</b>	<b>41.6</b>	<b>399</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	1	6	13	19	17	16	55	127
SECONDARY	2	2	8	18	8	8	34	80
TOTAL	3	8	21	37	25	24	89	207

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	17	7	24
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	4	0	4
4. VISUALLY IMPAIRED	0	6	0	6
5. EMOTIONALLY DISTURBED	0	2	0	2
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	0	0	2
7. OTHER HEALTH IMPAIRED	7	3	1	11
8. LEARNING DISABLED	0	123	9	132
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	4	2	7
11. GIFTED AND TALENTED	0	79	0	79
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	47	12	59
GRAND TOTAL FOR CATEGORIES 1-12	10	285	31	326
SPEECH IMPAIRED ONLY	2	41	0	43
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS		95.43	98.00	NA
	- MATHEMATICS		91.99	96.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS		93.84	98.00	NA
	- MATHEMATICS		90.61	93.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS		90.59	97.00	NA
	- MATHEMATICS		88.50	94.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS		88.63	94.00	NA
	- MATHEMATICS		88.17	91.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING		88.49	NA	81.80 - 86.31
	- MATHEMATICS		82.95	NA	66.36 - 76.46
	- WRITING		90.65	NA	80.96 - 85.90
GRADE 10 (STATE ASSESSMENT)	- READING		84.27	NA	80.43 - 84.28
	- MATHEMATICS		80.37	NA	71.21 - 78.83
	- WRITING		83.51	NA	78.26 - 82.70

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 3,412,885	30.17
DISTRICT AND WARD SOURCES	689,453	6.09
STATE SOURCES	6,384,751	56.45
FEDERAL SOURCES	824,919	7.29
TOTAL REVENUES	11,312,018	100.00
OTHER SOURCES	113,630	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 11,425,648	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,205,251	34.67	4,205,251	41.05
SPECIAL PROGRAMS	932,834	7.69	932,834	9.11
ADULT/CONTINUING ED.	46,054	0.38	46,054	0.45
TOTAL INSTRUCTION	5,184,139	42.74	5,184,139	50.61
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	188,101	1.55	188,101	1.84
INSTRUCTIONAL STAFF	261,962	2.16	261,962	2.56
GENERAL ADMINISTRATION	1,123,899	9.27	1,123,899	10.97
SCHOOL ADMINISTRATION	329,608	2.72	329,608	3.22
BUSINESS SERVICES	3,130,228	25.81	3,130,228	30.56
CENTRAL SERVICES	25,846	0.21	25,846	0.25
TOTAL SUPPORT SERVICES	5,059,644	41.71	5,059,644	49.39
COMMUNITY SERVICES	8,008	0.07	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	411,513	3.39	0	0.00
CAPITAL OUTLAY	1,466,792	12.09	0	0.00
TOTAL EXPENDITURES	12,130,096	100.00	10,243,783	100.00
OTHER USES OF FUNDS	318,455		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	12,448,551		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -1,049,603
PRIOR YEAR ADJUSTMENT	\$ 169,928
FUND BALANCES AT BEGINNING OF YEAR	\$ 1,694,741
FUND BALANCES AT END OF YEAR	\$ 645,138

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 4,329,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 254,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.60	4.60	\$ 157,914
SPECIAL MAINT & OPER TAX (MILLS)	4.20	7.00	\$ 384,486
SPEC BLDG RPR & EQUIP TAX (MILLS)	6.00	35.13	\$ 959,922
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	1.0		\$ 2,253,669

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	974	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,476	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 344,250	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 462,180	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	48	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 667,090
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,046	AVERAGE COST PER PUPIL TRANSPORTED	\$ 219
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	39
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,048		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,821	14	\$ 3,170	8
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	15.82:1	4	15.97:1	5
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	46.20	21	44.57	25
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 15,161	59	\$ 15,815	60
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	9.50:1	41	9.41:1	44
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	17.25:1	58
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,380	34	\$ 10,860	32
PER CAPITA INCOME <sup>T</sup>	\$ 8,200 (1982)	35	\$ 8,547 (1983)	33

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# JEFFERSON 1984-85

SUPERINTENDENT A P CHIMENTO  
 ADDRESS 519 HUEY P LONG AVE  
 CITY & ZIP GRETN, 70053  
 OFFICE TELEPHONE 504-367-3120  
 SCHOOL BOARD  
 CHAIRPERSON HENRY B HOPPE JR  
 NUMBER OF SCHOOL BOARD MEMBERS 09  
 CONGRESSIONAL DISTRICT 02 & 03  
 PUBLIC SERVICE COMMISSION DISTRICT 01  
 GOVERNORS PLANNING DISTRICT 01  
 TOTAL AREA IN SQUARE MILES 608  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 177

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	162	118	280	17	11	28
ASIAN	1,150	1,001	2,151	179	143	322
BLACK	9,467	8,884	18,351	507	529	1,036
HISPANIC	1,457	1,237	2,694	417	391	808
WHITE	17,855	16,671	34,526	13,206	13,331	26,537
TOTAL	30,091	27,811	58,002	14,326	14,405	28,731

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	4305.0	4846.0	4498.0	3948.0	3910.0	3790.0	4345.0	4392.0	4263.0	3884.0	42181.0
1985-86	NA	5594.4	4431.5	3819.8	3688.1	3560.2	3642.7	4207.4	3776.0	NA	32720.1
1986-87	NA	5742.7	4731.7	4115.5	3773.5	3528.4	3699.7	3764.3	3645.7	NA	33001.5
1987-88	NA	5750.7	4857.1	4394.3	4065.7	3610.1	3666.7	3823.2	3261.7	NA	33429.5
1988-89	NA	5817.6	4863.9	4510.7	4341.1	3889.6	3751.6	3789.1	3312.8	NA	33001.5

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	4571.0	4082.0	2933.0	2897.0	1338.0	15821.0	58002.0	2657.0
1985-86	4320.8	4015.8	2644.9	2531.5	NA	13513.0	46233.1*	2375.5
1986-87	4073.9	3972.1	2685.7	2340.2	NA	13071.9	46073.4*	2196.0
1987-88	3933.3	3745.1	2656.5	2376.3	NA	12711.2	46140.7*	2229.9
1988-89	3519.0	3615.8	2504.7	2350.4	NA	11989.9	46266.3*	2205.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	2622.0	2725.0	2672.0	2408.0	2431.0	2371.0	2253.0	2401.0	2330.0	334.0	22547.0
1985-86	NA	3071.3	2723.9	2529.0	2306.2	2363.2	2377.6	2281.5	2049.6	NA	19702.3
1986-87	NA	3104.4	2921.7	2616.3	2467.5	2237.9	2347.1	2371.6	1971.4	NA	20037.9
1987-88	NA	3073.5	2953.2	2806.2	2552.7	2394.4	2222.6	2341.2	2049.2	NA	20393.0
1988-89	NA	3115.9	2923.8	2836.5	2738.0	2477.1	2378.1	2217.0	2023.0	NA	20709.4

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	1702.0	1567.0	1448.0	1387.0	80.0	6184.0	28731.0	1364.0
1985-86	1607.5	1577.5	1460.4	1358.4	NA	6003.8	25706.1*	1273.0
1986-87	1476.7	1498.9	1465.4	1396.7	NA	5837.7	25875.6*	1208.9
1987-88	1420.3	1377.0	1392.4	1401.5	NA	5591.2	25984.2*	1313.4
1988-89	1476.4	1324.4	1279.2	1331.6	NA	5411.6	26121.0*	1247.9

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	40996.0	13958.0	54954.0	22354.0	6036.0	28390.0
AVERAGE DAILY MEMBERSHIP	41026.4	14687.8	55714.2	22385.2	6092.2	28477.4
AVERAGE DAILY ATTENDANCE	38672.6	13527.3	52199.9	21645.4	5887.4	27532.8

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	3	2	5	3	2	5
ASIAN	0	0	0	0	1	1	41	40	81	41	41	82
BLACK	14	12	26	24	17	41	246	327	573	284	356	640
HISPANIC	1	2	3	4	2	6	50	57	107	55	61	116
WHITE	43	27	70	39	42	81	682	981	1,663	764	1,050	1,814
<b>TOTAL</b>	<b>58</b>	<b>41</b>	<b>99</b>	<b>67</b>	<b>62</b>	<b>129</b>	<b>1,022</b>	<b>1,407</b>	<b>2,429</b>	<b>1,147</b>	<b>1,510</b>	<b>2,657</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	3	1	4	3	1	4
ASIAN	0	0	0	0	0	0	5	5	10	5	5	10
BLACK	0	0	0	0	0	0	16	4	20	16	4	20
HISPANIC	0	0	0	0	0	0	10	8	18	10	8	18
WHITE	0	0	0	0	0	0	653	659	1,312	653	659	1,312
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>687</b>	<b>677</b>	<b>1,364</b>	<b>687</b>	<b>677</b>	<b>1,364</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	6	3	9	6	3	9
ASIAN	0	0	0	0	1	1	46	45	91	46	46	92
BLACK	14	12	26	24	17	41	262	331	593	300	360	660
HISPANIC	1	2	3	4	2	6	60	55	115	65	69	134
WHITE	43	27	70	39	42	81	1,335	1,640	2,975	1,417	1,709	3,126
<b>TOTAL</b>	<b>58</b>	<b>41</b>	<b>99</b>	<b>67</b>	<b>62</b>	<b>129</b>	<b>1,709</b>	<b>2,084</b>	<b>3,793</b>	<b>1,834</b>	<b>2,187</b>	<b>4,021</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
ASIAN	0	0	0	0	0	0	0	0	0	1	0	4	2	1	1	9
BLACK	2	0	0	0	0	0	0	0	1	16	18	44	72	29	12	194
HISPANIC	0	0	0	0	0	0	0	0	0	2	7	8	8	5	1	23
WHITE	2	0	0	0	1	0	0	0	2	51	58	123	139	96	56	528
<b>TOTAL</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>68</b>	<b>78</b>	<b>178</b>	<b>222</b>	<b>131</b>	<b>70</b>	<b>755</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H.S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	2	0	0	2
2,000-2,249	0	0	0	0	0	0	0	0	0	1	0	0	1
1,750-1,999	0	0	0	0	0	0	0	0	0	1	0	0	1
1,500-1,749	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	0	0	0	0	1	0	0	0	0	0	0	1
1,000-1,249	0	0	0	0	5	2	0	0	0	1	0	0	8
750-999	0	8	0	0	2	2	0	0	0	1	0	0	13
500-749	0	19	0	0	2	0	0	1	0	0	0	0	22
400-499	0	12	0	0	0	0	0	0	0	0	1	0	13
300-399	0	4	0	0	0	0	0	0	1	0	1	0	6
200-299	0	8	0	0	0	0	0	0	0	0	0	0	8
100-199	0	2	0	0	0	0	1	0	0	0	0	0	3
50-99	2	1	0	0	0	0	1	0	0	0	0	0	4
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>83</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	3	50.0	0	0.0	3	50.0	6	100.0
BLACK	5	1.5	13	3.8	116	34.1	15	4.4	191	56.2	340	100.0
HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
WHITE	63	6.4	51	5.2	335	34.2	51	5.2	480	49.0	980	100.0
<b>TOTAL</b>	<b>68</b>	<b>5.1</b>	<b>64</b>	<b>4.8</b>	<b>456</b>	<b>34.3</b>	<b>66</b>	<b>5.0</b>	<b>675</b>	<b>50.8</b>	<b>1,329</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	4	33.3	1	8.3	7	58.3	12	100.0
BLACK	4	0.3	7	0.5	553	40.7	31	2.3	763	56.2	1,358	100.0
HISPANIC	0	0.0	0	0.0	9	30.0	0	0.0	21	70.0	30	100.0
WHITE	63	1.6	82	2.1	1,984	51.3	244	6.3	1,496	38.7	3,869	100.0
<b>TOTAL</b>	<b>67</b>	<b>1.3</b>	<b>89</b>	<b>1.7</b>	<b>2,550</b>	<b>48.4</b>	<b>276</b>	<b>5.2</b>	<b>2,287</b>	<b>43.4</b>	<b>5,269</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>135</b>	<b>2.0</b>	<b>153</b>	<b>2.3</b>	<b>3,006</b>	<b>45.6</b>	<b>342</b>	<b>5.2</b>	<b>2,962</b>	<b>44.9</b>	<b>6,598</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	1	1	38	0	0	0	7	2	4	8	61

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	120	155	281	495	380	183	726	2,340
SECONDARY	24	23	41	105	123	72	278	666
TOTAL	144	178	322	600	503	255	1,004	3,006

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	47	399	105	551
2. DEAF	5	38	2	45
3. HARD OF HEARING	7	37	1	45
4. VISUALLY IMPAIRED	2	11	5	18
5. EMOTIONALLY DISTURBED	6	734	16	756
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	9	50	3	62
7. OTHER HEALTH IMPAIRED	9	99	11	119
8. LEARNING DISABLED	13	2,925	115	3,057
9. DEAF AND BLIND	1	0	0	1
10. MULTI-HANDICAPPED	23	37	10	70
11. GIFTED AND TALENTED	104	1,008	19	1,131
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	5	534	34	573
GRAND TOTAL FOR CATEGORIES 1-12	231	5,876	321	6,428
SPEECH IMPAIRED ONLY	149	1,200	7	1,356
HOSPITAL/HDMEDDUND	0	0	0	0
NONPUBLIC				161

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	90.71		89.00	NA
	- MATHEMATICS	91.15		94.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	88.13		89.00	NA
	- MATHEMATICS	86.42		86.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	86.93		88.00	NA
	- MATHEMATICS	86.71		87.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	82.80		79.00	NA
	- MATHEMATICS	83.59		78.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	82.74		NA	82.20 - 85.01
	- MATHEMATICS	67.21		NA	66.24 - 72.93
	- WRITING	81.92		NA	81.21 - 84.29
GRADE 10 (STATE ASSESSMENT)	- READING	79.44		NA	79.54 - 81.52
	- MATHEMATICS	68.48		NA	68.88 - 72.80
	- WRITING	76.07		NA	77.27 - 79.55

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 91,081,576	44.97
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	94,495,793	46.66
FEDERAL SOURCES	16,945,327	8.37
TOTAL REVENUES	202,522,696	100.00
OTHER SOURCES	75,193,116	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 277,715,812	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	51,333,636	25.34	51,333,636	30.71
SPECIAL PROGRAMS	26,082,133	12.87	26,082,133	15.60
ADULT/CONTINUING ED.	558,562	0.28	558,562	0.33
TOTAL INSTRUCTION	77,974,331	38.49	77,974,331	46.64
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	4,327,023	2.14	4,327,023	2.59
INSTRUCTIONAL STAFF	5,012,292	2.47	5,012,292	3.00
GENERAL ADMINISTRATION	34,404,008	16.98	34,404,008	20.58
SCHOOL ADMINISTRATION	9,831,337	4.85	9,831,337	5.88
BUSINESS SERVICES	33,999,029	16.78	33,999,029	20.34
CENTRAL SERVICES	1,621,242	0.80	1,621,242	0.97
TOTAL SUPPORT SERVICES	89,194,931	44.03	89,194,931	53.36
COMMUNITY SERVICES	130,139	0.06	0	0.00
NON-PROGRAMMED CHARGES	6,445	0.00	0	0.00
DEBT SERVICE	12,909,401	5.37	0	0.00
CAPITAL OUTLAY	22,381,654	11.05	0	0.00
TOTAL EXPENDITURES	202,596,901	100.00	167,169,262	100.00
OTHER USES OF FUNDS	54,884,847		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	257,481,748		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 20,234,064
PRIOR YEAR ADJUSTMENT	\$ 14,669,677
FUND BALANCES AT BEGINNING OF YEAR	\$ 44,063,974
FUND BALANCES AT END OF YEAR	\$ 78,967,715

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 189,945,253
BONDS SOLD (1983-84)	\$ 67,450,253
BONDS REDEEMED (1983-84)	\$ 46,786,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	2.94	2.94	\$ 2,828,275
SPECIAL MAINT & OPER TAX (MILLS)	7.08	7.08	\$ 6,801,978
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	6.45	6.45	\$ 6,021,956
SALES TAX (PERCENT)		4.0	\$ 64,482,459

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,375	24
AVERAGE NUMBER OF LUNCHES SERVED DAILY	36,982	230
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 5,003,004	\$ 30,017
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 6,780,703	\$ 45,097

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	411	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$7,935,159
NUMBER OF PUBLIC PUPILS TRANSPORTED	40,112	AVERAGE COST PER PUPIL TRANSPORTED	\$ 148
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	13,629	RANK IN STATE ON AVERAGE COST	7
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	21,075		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,984	8	\$ 3,000	14
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	18.58:1	33	19.30:1	49
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	43.33	30	46.29	18
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,941	5	\$ 21,018	6
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	9.87:1	36	10.44:1	31
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	22.27:1	37
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 17,289	12	\$ 18,399	13
PER CAPITA INCOME <sup>T</sup>	\$ 12,134 (1982)	2	\$ 12,449 (1983)	2

\*\*\* FOR M, N, G, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# JEFFERSON DAVIS 1984-85

SUPERINTENDENT LOUIS F GAUDET  
 ADDRESS P O BOX 640  
 CITY & ZIP JENNINGS 70546  
 OFFICE TELEPHONE 318-824-1834  
 SCHOOL BOARD  
 CHAIRPERSON  
 NUMBER OF SCHOOL BOARD MEMBERS 00  
 CONGRESSIONAL DISTRICT 07  
 PUBLIC SERVICE COMMISSION DISTRICT 04  
 GOVERNORS PLANNING DISTRICT 05  
 TOTAL AREA IN SQUARE MILES 653  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	44	39	83	0	0	0
ASIAN	2	8	10	0	0	0
BLACK	928	922	1,850	17	24	41
HISPANIC	5	1	6	0	0	0
WHITE	2,816	2,603	5,419	250	217	467
TOTAL	3,795	3,573	7,368	267	241	508

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	672.0	651.0	624.0	555.0	587.0	496.0	471.0	657.0	567.0	51.0	5331.0
1985-86	NA	755.1	586.8	619.1	564.5	549.5	559.0	552.4	563.0	NA	4749.4
1986-87	NA	764.9	687.8	588.9	611.0	560.2	554.6	630.8	495.6	NA	4873.8
1987-88	NA	704.2	696.8	666.8	561.5	606.4	565.4	625.9	566.0	NA	4993.0
1988-89	NA	739.8	641.5	675.5	658.1	557.2	612.1	638.1	561.6	NA	4873.8

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	545.0	578.0	484.0	430.0	0.0	2037.0	7368.0	381.0
1985-86	648.6	545.9	465.1	439.0	NA	2098.6	6848.0*	411.6
1986-87	596.7	595.5	451.1	433.4	NA	2076.7	6950.5*	406.3
1987-88	525.3	547.8	492.1	420.3	NA	1985.5	6978.5*	394.1
1988-89	599.9	482.3	452.7	458.5	NA	1993.4	7077.3*	429.9

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1988

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	53.0	64.0	48.0	44.0	40.0	42.0	49.0	48.0	47.0	0.0	435.0
1985-86	NA	54.2	41.0	44.9	36.2	34.8	37.5	42.9	38.5	NA	330.0
1986-87	NA	56.4	47.0	43.3	37.5	34.2	32.8	34.1	41.3	NA	326.6
1987-88	NA	51.8	48.9	49.6	36.2	35.4	32.3	29.8	32.8	NA	316.8
1988-89	NA	55.4	44.9	51.6	41.4	34.2	33.4	29.3	28.7	NA	318.9

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	17.0	21.0	20.0	15.0	0.0	73.0	508.0	14.0
1985-86	15.0	14.0	16.4	14.1	NA	59.5	389.5*	13.1
1986-87	12.5	14.4	11.9	15.1	NA	53.9	380.5*	14.0
1987-88	13.4	12.0	12.3	11.0	NA	48.7	365.5*	10.2
1988-89	10.6	12.9	10.2	11.3	NA	45.0	363.9*	10.5

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5191.0	1867.0	7058.0	439.0	70.0	509.0
AVERAGE DAILY MEMBERSHIP	5218.6	1924.4	7143.0	439.0	70.0	509.0
AVERAGE DAILY ATTENDANCE	4949.9	1820.5	6770.4	421.4	67.2	488.6

\*\*\* FOR A. B. C. D. E. F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	1	2	1	1	2
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	1	0	1	39	46	85	40	47	87
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	3	4	2	1	3	131	154	285	134	158	292
<b>TOTAL</b>	<b>1</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>171</b>	<b>201</b>	<b>372</b>	<b>175</b>	<b>206</b>	<b>381</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	6	8	14	6	8	14
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>8</b>	<b>14</b>	<b>6</b>	<b>8</b>	<b>14</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	1	2	1	1	2
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	1	0	1	39	46	85	40	47	87
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	3	4	2	1	3	137	162	299	140	166	306
<b>TOTAL</b>	<b>1</b>	<b>4</b>	<b>5</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>177</b>	<b>209</b>	<b>386</b>	<b>181</b>	<b>214</b>	<b>395</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	1	3	6	14	6	7	38	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
WHITE	2	0	0	0	0	0	0	1	9	9	18	30	34	17	120	0
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>10</b>	<b>12</b>	<b>25</b>	<b>44</b>	<b>40</b>	<b>24</b>	<b>159</b>	<b>0</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	0	0	0	0	0	0	0	0	1
400-499	0	2	0	0	1	0	2	0	0	1	0	0	5
300-399	0	0	0	0	0	0	1	0	0	1	0	0	6
200-299	0	0	0	0	1	0	2	0	0	0	0	0	1
100-199	0	0	0	0	1	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>15</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

MALE:	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.7	4	7.4	14	25.9	0	0.0	34	63.0	54	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	10	5.5	13	7.1	88	48.1	5	2.7	67	36.6	183	100.0
<b>TOTAL</b>	<b>12</b>	<b>5.1</b>	<b>17</b>	<b>7.2</b>	<b>102</b>	<b>43.0</b>	<b>5</b>	<b>2.1</b>	<b>101</b>	<b>42.6</b>	<b>237</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	79	53.4	8	5.4	61	41.2	148	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0.2	1	0.2	249	60.6	17	4.1	143	34.8	411	100.0
<b>TOTAL</b>	<b>1</b>	<b>0.2</b>	<b>1</b>	<b>0.2</b>	<b>328</b>	<b>58.7</b>	<b>25</b>	<b>4.5</b>	<b>204</b>	<b>36.5</b>	<b>559</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>1.6</b>	<b>18</b>	<b>2.3</b>	<b>430</b>	<b>54.0</b>	<b>30</b>	<b>3.8</b>	<b>305</b>	<b>38.3</b>	<b>796</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	1	0	0	0	2

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	14	25	23	41	35	18	76	232
SECONDARY	9	13	29	37	26	14	70	198
TOTAL	23	38	52	78	61	32	146	430

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	46	96	18	160
2. DEAF	0	6	0	6
3. HARD OF HEARING	0	2	0	2
4. VISUALLY IMPAIRED	4	6	2	12
5. EMOTIONALLY DISTURBED	0	13	0	13
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	2	0	2
7. OTHER HEALTH IMPAIRED	0	4	0	4
8. LEARNING DISABLED	0	253	15	268
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	1	0	2
11. GIFTED AND TALENTED	0	29	15	45
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	191	16	207
GRAND TOTAL FOR CATEGORIES 1-12	51	603	67	721
SPEECH IMPAIRED ONLY	9	92	0	101
HOSPITAL/HOMEBOUND NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECTS	AVERAGE	1984-85		PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	1984-85 PREDICTED RANGE
			PERCENT CORRECT	PERCENT CORRECT		
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.31	95.31	98.00	98.00	NA
	- MATHEMATICS	94.30	94.30	99.00	99.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	92.16	92.16	96.00	96.00	NA
	- MATHEMATICS	89.99	89.99	92.00	92.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	92.06	92.06	98.00	98.00	NA
	- MATHEMATICS	90.40	90.40	95.00	95.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.68	86.68	89.00	89.00	NA
	- MATHEMATICS	89.55	89.55	91.00	91.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	83.78	83.78	NA	85.25 - 88.47	
	- MATHEMATICS	67.64	67.64	NA	71.44 - 78.65	
	- WRITING	83.16	83.16	NA	84.77 - 88.30	
GRADE 10 (STATE ASSESSMENT)	- READING	80.91	80.91	NA	81.63 - 83.48	
	- MATHEMATICS	73.36	73.36	NA	73.08 - 76.76	
	- WRITING	79.62	79.62	NA	79.87 - 82.01	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 4,721,627	23.02
DISTRICT AND WARD SOURCES	1,257,907	6.13
STATE SOURCES	12,205,054	59.51
FEDERAL SOURCES	2,325,004	11.34
TOTAL REVENUES	20,509,592	100.00
OTHER SOURCES	393,629	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 20,903,221	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,587,202	32.46	6,587,202	34.04
SPECIAL PROGRAMS	1,657,552	8.17	1,657,552	8.57
ADULT/CONTINUING ED.	33,488	0.17	33,488	0.17
TOTAL INSTRUCTION	8,278,242	40.80	8,278,242	42.78
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	493,412	2.43	493,412	2.55
INSTRUCTIONAL STAFF	1,200,919	5.92	1,200,919	6.21
GENERAL ADMINISTRATION	3,610,005	17.79	3,610,005	18.65
SCHOOL ADMINISTRATION	686,931	3.39	686,931	3.55
BUSINESS SERVICES	5,041,613	24.85	5,041,613	26.05
CENTRAL SERVICES	40,448	0.20	40,448	0.21
TOTAL SUPPORT SERVICES	11,073,328	54.57	11,073,328	57.22
COMMUNITY SERVICES	41,222	0.20	0	0.00
NON-PROGRAMMED CHARGES	113,220	0.56	0	0.00
DEBT SERVICE	250,142	1.23	0	0.00
CAPITAL OUTLAY	534,844	2.64	0	0.00
TOTAL EXPENDITURES	20,290,998	100.00	19,351,570	100.00
OTHER USES OF FUNDS	525,823		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	20,816,821		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 86,400
PRIOR YEAR ADJUSTMENT	\$ 14,669,677
FUND BALANCES AT BEGINNING OF YEAR	\$ 8,436,066
FUND BALANCES AT END OF YEAR	\$ 8,522,466

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 4,216,000
BONDS SOLD (1983-84)	\$ 300,000
BONDS REDEEMED (1983-84)	\$ 457,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.90	4.90	\$ 419,176
SPECIAL MAINT & OPER TAX (MILLS)	3.85	11.00	\$ 1,137,428
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	1.20	29.06	\$ 593,638
SALES TAX (PERCENT)	1.0		\$ 2,284,180

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	259	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	5,572	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 750,054	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 868,577	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	68	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,002,878
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,980	AVERAGE COST PER PUPIL TRANSPORTED	\$ 194
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	198	RANK IN STATE ON AVERAGE COST	28
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,676		

**ITEM 20 - RANKINGS<sup>D</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,367	47	\$ 2,709	32
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	19.45:1	46	17.13:1	13
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	43.11	31	40.39	41
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,544	40	\$ 18,795	32
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	12.29:1	15	13.87:1	3
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	33.08:1	12
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 11,841	23	\$ 12,035	24
PER CAPITA INCOME <sup>T</sup>	\$ 8,175 (1982)	36	\$ 8,197 (1983)	36

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# LAFAYETTE 1984-85

SUPERINTENDENT DR. W. VASHER  
 ADDRESS P. O. DRAWER 2158  
 CITY & ZIP LAFAYETTE 70502  
 OFFICE TELEPHONE 318-236-6800  
 SCHOOL BOARD  
 CHAIRPERSON DANIEL AUCCIN  
 NUMBER OF SCHOOL BOARD MEMBERS 14  
 CONGRESSIONAL DISTRICT 00  
 PUBLIC SERVICE COMMISSION DISTRICT 00  
 GOVERNORS PLANNING DISTRICT 00  
 TOTAL AREA IN SQUARE MILES 000  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 000

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	14	9	23	0	1	1
ASIAN	117	108	225	7	6	13
BLACK	4,113	3,912	8,025	493	519	1,012
HISPANIC	79	59	138	6	5	11
WHITE	9,734	9,160	18,894	2,517	2,534	5,051
TOTAL	14,057	13,246	27,305	3,023	3,065	6,088

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	2401.0	2634.0	2302.0	2168.0	2067.0	2018.0	1952.0	1956.0	1968.0	532.0	19998.0
1985-86	NA	2875.4	2527.8	2272.6	2243.3	2100.4	1956.8	1893.6	1844.1	NA	17714.0
1986-87	NA	3239.1	2615.4	2417.0	2340.5	2178.6	2041.5	1892.0	1756.6	NA	18480.7
1987-88	NA	3432.6	2946.2	2500.8	2489.2	2273.0	2117.5	1973.9	1755.2	NA	19488.4
1988-89	NA	3634.6	3122.2	2817.1	2575.5	2417.5	2209.3	2047.4	1831.1	NA	18480.7

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	2312.0	1935.0	1497.0	1478.0	85.0	7307.0	27305.0	1407.0
1985-86	2216.4	1954.7	1507.1	1338.5	NA	7016.7	24730.7*	1257.1
1986-87	2108.1	1912.0	1501.7	1393.7	NA	6915.5	25396.2*	1308.9
1987-88	2008.1	1818.6	1468.9	1388.7	NA	6684.3	26172.7*	1304.2
1988-89	2006.5	1732.3	1397.2	1358.4	NA	6494.4	27149.1*	1275.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	609.0	601.0	563.0	553.0	521.0	498.0	421.0	433.0	432.0	0.0	4631.0
1985-86	NA	657.6	602.8	585.5	547.2	521.5	469.7	437.9	433.7	NA	4255.9
1986-87	NA	737.8	634.0	613.1	578.0	551.6	482.1	458.8	432.2	NA	4487.6
1987-88	NA	788.6	711.3	644.9	605.3	582.7	510.0	470.9	452.8	NA	4766.5
1988-89	NA	836.3	760.3	723.5	636.7	610.2	538.7	498.1	464.7	NA	5068.5

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	414.0	387.0	360.0	296.0	0.0	1457.0	6088.0	293.0
1985-86	445.8	439.7	377.8	356.6	NA	1619.9	5875.8*	342.7
1986-87	434.4	430.1	421.0	372.2	NA	1657.7	6145.3*	357.7
1987-88	432.9	419.1	411.8	414.8	NA	1678.6	6445.1*	398.7
1988-89	453.5	417.7	401.2	405.7	NA	1678.1	6746.6*	389.9

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	19703.0	6815.0	26518.0	4592.0	1430.0	6022.0
AVERAGE DAILY MEMBERSHIP	18996.9	6841.8	25838.7	3901.9	1460.7	5362.6
AVERAGE DAILY ATTENDANCE	18155.8	6484.7	24640.5	3772.8	1417.4	5190.2

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	0	0	0	4	9	13	4	9	13
BLACK	0	1	1	3	8	11	157	175	332	180	184	344
HISPANIC	0	0	0	0	0	0	2	2	4	2	2	4
WHITE	2	0	2	9	14	23	517	503	1,020	528	517	1,045
<b>TOTAL</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>12</b>	<b>22</b>	<b>34</b>	<b>681</b>	<b>689</b>	<b>1,370</b>	<b>695</b>	<b>712</b>	<b>1,407</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	32	30	62	32	30	62
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	110	120	230	111	120	231
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>142</b>	<b>150</b>	<b>292</b>	<b>143</b>	<b>150</b>	<b>293</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	0	0	0	4	9	13	4	9	13
BLACK	0	1	1	3	8	11	189	205	394	192	214	406
HISPANIC	0	0	0	0	0	0	2	2	4	2	2	4
WHITE	2	0	2	10	14	24	627	623	1,250	639	637	1,276
<b>TOTAL</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>13</b>	<b>22</b>	<b>35</b>	<b>823</b>	<b>839</b>	<b>1,662</b>	<b>838</b>	<b>862</b>	<b>1,700</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
BLACK	6	0	0	0	0	0	0	1	1	11	10	57	40	11	5	142
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
WHITE	12	0	0	0	0	0	0	0	2	6	14	71	66	51	43	265
<b>TOTAL</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>17</b>	<b>24</b>	<b>130</b>	<b>107</b>	<b>62</b>	<b>48</b>	<b>410</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8 K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	1	0	0	1
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	3	0	0	3
750-999	0	7	0	0	0	0	0	0	0	0	0	0
500-749	0	6	2	0	0	0	0	0	1	0	0	11
400-499	0	2	0	0	0	0	0	0	0	0	0	2
300-399	0	4	0	0	0	0	0	0	0	0	0	4
200-299	0	1	0	0	0	0	0	0	0	0	0	1
100-199	1	1	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>21</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>40</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	2.6	15	9.6	63	40.4	2	1.3	72	46.2	156	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	23	6.2	41	11.1	159	42.9	14	3.8	134	36.1	371	100.0
<b>TOTAL</b>	<b>27</b>	<b>5.1</b>	<b>56</b>	<b>10.6</b>	<b>222</b>	<b>42.1</b>	<b>16</b>	<b>3.0</b>	<b>206</b>	<b>39.1</b>	<b>527</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	1.1	4	0.9	243	55.0	9	2.0	181	41.0	442	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	16	1.1	14	1.0	968	56.9	55	3.8	394	27.2	1,447	100.0
<b>TOTAL</b>	<b>21</b>	<b>1.1</b>	<b>18</b>	<b>1.0</b>	<b>1,212</b>	<b>64.1</b>	<b>64</b>	<b>3.4</b>	<b>575</b>	<b>30.4</b>	<b>1,890</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>48</b>	<b>2.0</b>	<b>74</b>	<b>3.1</b>	<b>1,434</b>	<b>59.3</b>	<b>80</b>	<b>3.3</b>	<b>781</b>	<b>32.3</b>	<b>2,417</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	4	9	0	0	0	8	1	2	0	24

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	34	51	134	229	174	102	333	1,057
SECONDARY	5	9	40	98	62	28	135	377
TOTAL	39	60	174	327	236	130	468	1,434

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	3	361	83	447
2. DEAF	16	35	1	52
3. HARD OF HEARING	0	17	2	19
4. VISUALLY IMPAIRED	6	23	0	29
5. EMOTIONALLY DISTURBED	2	136	4	142
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	4	13	0	17
7. OTHER HEALTH IMPAIRED	21	87	8	116
8. LEARNING DISABLED	55	916	37	1,008
9. DEAF AND BLIND	0	1	0	1
10. MULTI-HANDICAPPED	0	13	3	16
11. GIFTED AND TALENTED	4	559	0	563
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	527	33	560
GRAND TOTAL FOR CATEGORIES 1-12	111	2,688	171	2,970
SPEECH IMPAIRED ONLY	137	859	2	998
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				87

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85			1984-85 PERFORMANCE STANDARD	1984-85 PREDICTED RANGE
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING		
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS		94.91		97.00	NA
	- MATHEMATICS		92.82		97.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS		92.26		97.00	NA
	- MATHEMATICS		88.69		91.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS		90.98		96.00	NA
	- MATHEMATICS		89.85		93.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS		88.01		93.00	NA
	- MATHEMATICS		88.17		90.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING		89.13		NA	85.80 - 90.31
	- MATHEMATICS		73.24		NA	68.73 - 78.82
	- WRITING		87.30		NA	84.00 - 88.94
GRADE 10 (STATE ASSESSMENT)	- READING		83.27		NA	81.97 - 85.44
	- MATHEMATICS		73.31		NA	71.20 - 78.08
	- WRITING		82.02		NA	79.90 - 83.90

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 29,368,028	38.96
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	40,437,160	53.65
FEDERAL SOURCES	5,570,437	7.33
TOTAL REVENUES	75,375,625	100.00
OTHER SOURCES	13,663,679	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 89,039,304	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	28,299,384	38.46	28,299,384	42.62
SPECIAL PROGRAMS	6,485,365	8.81	6,485,365	9.77
ADULT/CONTINUING ED.	273,550	0.37	273,550	0.41
TOTAL INSTRUCTION	35,058,299	47.65	35,058,299	52.80
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	2,245,009	3.05	2,245,009	3.38
INSTRUCTIONAL STAFF	1,201,713	1.63	1,201,713	1.81
GENERAL ADMINISTRATION	7,718,165	10.49	7,718,165	11.63
SCHOOL ADMINISTRATION	3,551,400	4.83	3,551,400	5.35
BUSINESS SERVICES	16,333,225	22.20	16,333,225	24.60
CENTRAL SERVICES	284,536	0.39	284,536	0.43
TOTAL SUPPORT SERVICES	31,334,048	42.59	31,334,048	47.20
COMMUNITY SERVICES	65,480	0.09	0	0.00
NON-PROGRAMMED CHARGES	8,908	0.01	0	0.00
DEBT SERVICE	5,918,272	8.04	0	0.00
CAPITAL OUTLAY	1,189,482	1.62	0	0.00
TOTAL EXPENDITURES	73,574,489	100.00	66,392,347	100.00
OTHER USES OF FUNDS	17,122,926		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	90,697,415		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -1,658,111
PRIOR YEAR ADJUSTMENT	\$ -52,276
FUND BALANCES AT BEGINNING OF YEAR	\$ 16,656,151
FUND BALANCES AT END OF YEAR	\$ 14,945,765

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>H</sup>**

BONDED INDEBTEDNESS	\$ 65,010,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 3,520,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	2.75	2.75	\$ 1,348,116
SPECIAL MAINT & OPER TAX (MILLS)	3.81	3.81	\$ 1,867,754
SPEC BLDG RPR & EQUIP TAX (MILLS)	2.75	2.75	\$ 1,348,116
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	1.00	1.00	\$ 490,233
SALES TAX (PERCENT)	6.0		\$ 19,338,992

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,425	36
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,596	15,616
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 2,082,744	\$ 754,710
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 3,151,827	\$ 3,159,919

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	219	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$3,340,451
NUMBER OF PUBLIC PUPILS TRANSPORTED	22,475	AVERAGE COST PER PUPIL TRANSPORTED	\$ 133
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	2,688	RANK IN STATE ON AVERAGE COST	5
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	7,637		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,425	38	\$ 2,569	47
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	18.83:1	39	19.04:1	44
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	46.04	22	43.17	33
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,846	6	\$ 21,116	5
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	11.37:1	25	11.75:1	19
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	29.88:1	19
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 18,285	11	\$ 19,352	12
PER CAPITA INCOME T	\$ 14,160 (1982)	1	\$ 13,399 (1983)	1

\*\*\* FOR M, N, D, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# LAFOURCHE 1984-85

SUPERINTENDENT J J LEBLANC  
 ADDRESS P O BOX 879  
 CITY & ZIP THIBODAUX 70302  
 OFFICE TELEPHONE 504-446-5631  
 SCHOOL BOARD  
 CHAIRPERSON ROY L SOBERT SR  
 NUMBER OF SCHOOL BOARD MEMBERS 15  
 CONGRESSIONAL DISTRICT 03  
 PUBLIC SERVICE COMMISSION DISTRICT 02  
 GOVERNORS PLANNING DISTRICT 03  
 TOTAL AREA IN SQUARE MILES 139  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	252	232	484	0	2	2
ASIAN	126	105	231	3	7	10
BLACK	1,490	1,488	2,978	38	44	82
HISPANIC	28	39	67	0	3	3
WHITE	7,130	6,729	13,859	1,325	1,431	2,756
TOTAL	9,026	8,593	17,619	1,366	1,487	2,853

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	1274.0	1563.0	1351.0	1091.0	1062.0	1221.0	1229.0	1398.0	1494.0	243.0	11926.0
1985-86	NA	1721.1	1438.4	1290.2	1217.5	1198.5	1160.1	1411.5	1350.3	NA	10787.6
1986-87	NA	1937.7	1493.2	1359.0	1313.2	1229.5	1134.1	1328.0	1330.9	NA	11125.6
1987-88	NA	1933.0	1681.1	1410.7	1383.3	1326.2	1163.4	1298.3	1252.1	NA	11448.1
1988-89	NA	1996.6	1677.0	1588.3	1435.9	1396.9	1254.9	1331.8	1224.1	NA	11125.6

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	1298.0	1829.0	1262.0	1190.0	114.0	5693.0	17619.0	1051.0
1985-86	1270.8	1471.7	1322.3	1072.8	NA	5137.6	15925.2*	973.9
1986-87	1213.3	1394.0	1178.8	1125.9	NA	4912.0	16037.6*	1022.2
1987-88	1195.9	1330.9	1116.5	1003.7	NA	4647.0	16095.1*	911.2
1988-89	1125.1	1311.9	1066.0	950.6	NA	4453.6	16359.1*	863.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	323.0	335.0	292.0	272.0	260.0	224.0	210.0	137.0	175.0	16.0	2244.0
1985-86	NA	361.0	329.6	253.1	259.5	233.3	201.2	130.9	133.4	NA	1902.0
1986-87	NA	400.6	335.2	300.4	238.6	237.0	213.3	131.6	129.0	NA	1985.7
1987-88	NA	395.3	372.0	305.5	283.2	217.9	216.6	139.5	129.6	NA	2059.6
1988-89	NA	416.3	367.1	339.0	288.0	258.7	199.2	141.6	137.4	NA	2147.3

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	167.0	171.0	133.0	138.0	0.0	609.0	2853.0	137.0
1985-86	152.4	147.9	159.0	130.2	NA	589.5	2491.5*	124.5
1986-87	139.4	134.8	141.4	158.1	NA	573.7	2559.4*	151.2
1987-88	134.8	123.3	128.9	140.6	NA	527.6	2587.2*	134.5
1988-89	135.5	119.2	117.9	128.1	NA	500.7	2648.0*	122.5

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11463.0	5098.0	16561.0	2225.0	601.0	2826.0
AVERAGE DAILY MEMBERSHIP	11463.0	5098.0	16561.0	2222.4	601.0	2823.4
AVERAGE DAILY ATTENDANCE	10992.4	4805.5	15797.9	2161.3	584.2	2745.5

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	3	13	16	3	13	16
ASIAN	0	0	0	0	3	3	4	0	4	4	3	7
BLACK	4	2	6	2	2	4	62	73	135	68	77	145
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	5	2	7	7	6	13	416	445	861	428	453	881
<b>TOTAL</b>	<b>9</b>	<b>4</b>	<b>13</b>	<b>9</b>	<b>11</b>	<b>20</b>	<b>486</b>	<b>532</b>	<b>1,018</b>	<b>504</b>	<b>547</b>	<b>1,051</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	2	2	4	2	2	4
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	64	68	132	64	68	132
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>66</b>	<b>71</b>	<b>137</b>	<b>66</b>	<b>71</b>	<b>137</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	3	14	17	3	14	17
ASIAN	0	0	0	0	3	3	4	0	4	4	3	7
BLACK	4	2	6	2	2	4	64	75	139	70	79	149
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	5	2	7	7	6	13	480	513	993	492	521	1,013
<b>TOTAL</b>	<b>9</b>	<b>4</b>	<b>13</b>	<b>9</b>	<b>11</b>	<b>20</b>	<b>552</b>	<b>603</b>	<b>1,155</b>	<b>570</b>	<b>618</b>	<b>1,188</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	GRADE												TOTAL	
				1	2	3	4	5	6	7	8	9	10	11	12		
AM. INDIAN	1	0	0	0	0	0	0	0	0	0	0	1	9	4	9	0	24
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
BLACK	2	0	1	0	0	0	0	0	0	0	0	3	4	4	39	10	72
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	0	2
WHITE	23	0	1	0	0	0	0	0	0	0	5	20	20	173	142	35	419
<b>TOTAL</b>	<b>26</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>25</b>	<b>34</b>	<b>218</b>	<b>161</b>	<b>44</b>	<b>518</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5			JR. H. S.	MIDDLE SCHDDL	SP. ED. SEC.	7-12			VOC. SCH.	ALT. SCH.	TOTAL
		K-5	K-6	K-8				K-12	7-12	9-12			
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	1	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	1	0	0	0	0	2	0	0	3
500-749	0	3	2	0	3	0	0	0	0	0	0	0	2
400-499	0	2	1	0	2	1	0	0	0	0	0	0	8
300-399	0	1	2	0	1	0	0	0	0	0	0	0	6
200-299	0	3	0	0	0	1	0	0	0	0	0	0	4
100-199	0	0	0	0	0	0	0	0	0	0	0	0	4
50-99	1	0	0	0	0	0	1	0	0	0	0	0	0
FEWER THAN 50	1	0	0	0	0	0	0	0	0	0	0	1	3
<b>TOTAL</b>	<b>2</b>	<b>10</b>	<b>6</b>	<b>0</b>	<b>7</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>33</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

MALE:	ADMINISTRATIVE		SCHOOL		CLASSROOM		OTHER		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	TEACHERS	%	PROFESSIONAL	%	NO.	%	NO.	%
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	21	30.9	2	2.9	45	66.2	68	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	16	3.7	46	10.6	203	46.7	16	3.7	154	35.4	435	100.0
<b>TOTAL</b>	<b>16</b>	<b>3.2</b>	<b>46</b>	<b>9.1</b>	<b>224</b>	<b>44.5</b>	<b>18</b>	<b>3.6</b>	<b>199</b>	<b>39.6</b>	<b>503</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	7	100.0	7	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
BLACK	0	0.0	2	1.6	66	53.7	7	5.7	48	39.0	123	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	2	0.2	4	0.4	626	58.2	67	6.2	377	35.0	1,076	100.0
<b>TOTAL</b>	<b>2</b>	<b>0.2</b>	<b>6</b>	<b>0.5</b>	<b>692</b>	<b>57.2</b>	<b>74</b>	<b>6.1</b>	<b>435</b>	<b>36.0</b>	<b>1,209</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>18</b>	<b>1.1</b>	<b>52</b>	<b>3.0</b>	<b>916</b>	<b>53.5</b>	<b>92</b>	<b>5.4</b>	<b>634</b>	<b>37.0</b>	<b>1,712</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5			MIDDLE	JR.	K-12	7-12	9-12	SPEC.	TOTAL
		K-5	K-6	K-8							
NUMBER OF SCHOOLS	0	0	6	0	0	0	0	1	0	0	7

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	20	32	44	59	87	58	175	475
SECONDARY	13	27	63	94	67	43	134	441
TOTAL	33	59	107	153	154	101	309	916

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	19	94	28	141
2. DEAF	0	0	0	0
3. HARD OF HEARING	4	39	0	43
4. VISUALLY IMPAIRED	1	2	0	3
5. EMOTIONALLY DISTURBED	0	20	1	21
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	5	15	1	21
7. OTHER HEALTH IMPAIRED	4	24	1	29
8. LEARNING DISABLED	0	495	24	519
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	2	5	1	8
11. GIFTED AND TALENTED	1	98	0	99
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	1	250	15	267
GRAND TOTAL FOR CATEGORIES 1-12	37	1,042	72	1,151
SPEECH IMPAIRED ONLY	69	339	0	408
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				6

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

	1984-85 AVERAGE PERCENT CORRECT	1984-85 PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		1984-85 PREDICTED RANGE
		1984-85	1984-85	
GRADE 2 - LANGUAGE ARTS (BASIC SKILLS) - MATHEMATICS	93.46 92.09	96.00 96.00	NA NA	
GRADE 3 - LANGUAGE ARTS (BASIC SKILLS) - MATHEMATICS	90.61 89.38	95.00 92.00	NA NA	
GRADE 4 - LANGUAGE ARTS (BASIC SKILLS) - MATHEMATICS	90.21 90.67	95.00 95.00	NA NA	
GRADE 5 - LANGUAGE ARTS (BASIC SKILLS) - MATHEMATICS	84.20 88.60	83.00 89.00	NA NA	
GRADE 7 - READING (STATE ASSESSMENT) - MATHEMATICS - WRITING	87.26 85.76 86.55	NA NA NA		85.40 - 88.28 71.57 - 78.03 84.74 - 87.90
GRADE 10 - READING (STATE ASSESSMENT) - MATHEMATICS - WRITING	80.70 74.02 79.40	NA NA NA		81.27 - 83.95 73.17 - 78.48 80.07 - 83.16

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 16,496,626	34.57
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	27,102,234	56.78
FEDERAL SOURCES	4,125,981	8.65
TOTAL REVENUES	47,724,841	100.00
OTHER SOURCES	2,183,992	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 49,908,833	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	14,532,412	30.78	14,532,412	34.71
SPECIAL PROGRAMS	4,538,971	9.61	4,538,971	10.84
ADULT/CONTINUING ED.	55,956	0.12	55,956	0.13
TOTAL INSTRUCTION	19,127,339	40.52	19,127,339	45.68
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	1,052,424	2.23	1,052,424	2.51
INSTRUCTIONAL STAFF	1,303,329	2.76	1,303,329	3.11
GENERAL ADMINISTRATION	6,954,538	14.73	6,954,538	16.61
SCHOOL ADMINISTRATION	1,979,155	4.19	1,979,155	4.73
BUSINESS SERVICES	11,213,915	23.75	11,213,915	26.78
CENTRAL SERVICES	239,540	0.51	239,540	0.57
TOTAL SUPPORT SERVICES	22,742,901	48.17	22,742,901	54.32
COMMUNITY SERVICES	5,900	0.01	0	0.00
NON-PROGRAMMED CHARGES	163,229	0.35	0	0.00
DEBT SERVICE	1,582,954	3.35	0	0.00
CAPITAL OUTLAY	3,586,951	7.60	0	0.00
TOTAL EXPENDITURES	47,210,274	100.00	41,870,240	100.00
OTHER USES OF FUNDS	3,363,985		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	50,574,259		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -665,426
PRIOR YEAR ADJUSTMENT	\$ -52,275
FUND BALANCES AT BEGINNING OF YEAR	\$ 10,737,527
FUND BALANCES AT END OF YEAR	\$ 10,072,101

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 23,095,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 1,180,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.92	3.92	\$ 753,883
SPECIAL MAINT & OPER TAX (MILLS)	14.50	14.50	\$ 2,785,198
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEeway TAX (MILLS)	7.00	7.00	\$ 1,346,100
BOND AND INTEREST TAX (MILLS)	17.30	17.30	\$ 2,826,706
SALES TAX (PERCENT)		1.0	\$ 5,824,764

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,486	24
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,274	24
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,494,108	\$ 16,807
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 2,531,460	\$ 23,637

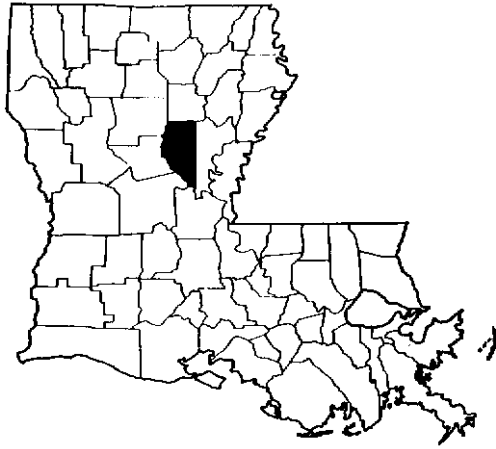
**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	154	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$2,986,305
NUMBER OF PUBLIC PUPILS TRANSPORTED	15,852	AVERAGE COST PER PUPIL TRANSPORTED	\$ 170
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,740	RANK IN STATE ON AVERAGE COST	15
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	6,688		

**ITEM 20 - RANKINGS <sup>G</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,419	39	\$ 2,528	50
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	20.01:1	56	19.23:1	48
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	38.91	47	32.17	56
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,075	14	\$ 19,934	20
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	13.42:1	3	13.09:1	7
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	50.89:1	2
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 10,191	30	\$ 11,751	27
PER CAPITA INCOME T	\$ 10,230 (1982)	15	\$ 9,943 (1983)	18

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# LASALLE 1984-85

SUPERINTENDENT EDGAR J BASS  
 ADDRESS P O DRAWER 90  
 CITY & ZIP JENA 71342  
 OFFICE TELEPHONE 318-992-2161  
 SCHOOL BOARD  
 CHAIRPERSON W B MCCARTNEY  
 NUMBER OF SCHOOL BOARD MEMBERS 10  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 04  
 GOVERNORS PLANNING DISTRICT 06  
 TOTAL AREA IN SQUARE MILES 638  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	12	14	26	0	0	0
ASIAN	3	1	4	0	0	0
BLACK	240	211	451	0	0	0
HISPANIC	0	1	1	0	0	0
WHITE	1,560	1,500	3,060	0	0	0
TOTAL	1,815	1,727	3,542	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	258.0	354.0	290.0	289.0	274.0	264.0	253.0	289.0	311.0	20.0	2602.0
1985-86	NA	350.4	304.5	280.3	255.6	260.7	242.7	271.7	276.6	NA	2242.5
1986-87	NA	370.8	304.8	289.6	266.3	258.9	251.9	265.6	254.3	NA	2262.2
1987-88	NA	340.6	322.5	289.8	275.1	269.7	250.2	275.7	248.6	NA	2272.2
1988-89	NA	359.4	296.2	306.7	275.3	278.7	260.6	273.8	258.1	NA	2262.2

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	305.0	241.0	209.0	185.0	0.0	940.0	3542.0	169.0
1985-86	282.5	251.2	199.3	192.7	NA	925.7	3168.2*	164.1
1986-87	269.2	227.8	211.9	179.3	NA	888.2	3150.4*	152.7
1987-88	247.5	217.1	192.1	190.6	NA	847.3	3119.5*	162.3
1988-89	242.0	199.6	183.1	172.8	NA	797.5	3106.3*	147.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2457.0	840.0	3297.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	2482.0	865.0	3347.0	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	2342.2	790.8	3133.0	0.0	0.0	0.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	1	2	1	1	2
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	10	12	22	11	12	23
WHITE	1	3	4	0	0	0	0	0	0	0	0	0
TOTAL	2	3	5	0	0	0	63	77	140	64	80	144
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	1	2	1	1	2
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	10	12	22	11	12	23
WHITE	1	3	4	0	0	0	0	0	0	0	0	0
TOTAL	2	3	5	0	0	0	63	77	140	64	80	144
							74	90	164	76	93	169

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	2	1	1	2	6	6
WHITE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	12	13	15	1	41
												14	14	16	3	47

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	1	0	0	0	0	0	0	1	0	0	2
300-399	0	0	1	0	0	0	0	0	0	0	0	0	1
200-299	0	0	1	0	1	0	0	0	0	0	0	0	2
100-199	0	0	3	0	1	0	0	0	0	1	0	0	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0	3
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	6	0	2	1	0	0	0	2	0	0	11

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	7.7	0	0.0	3	23.1	0	0.0	0	69.2	13	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	4.7	9	8.4	54	50.5	3	2.8	0	0	0	0
TOTAL	6	5.0	9	7.5	57	47.5	3	2.8	36	33.6	107	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	7	46.7	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	2	13.3	6	40.0	15	100.0
WHITE	3	1.2	2	0.8	138	53.3	0	0	0	0	0	0
TOTAL	3	1.1	2	0.7	145	52.9	14	4.6	104	40.2	259	100.0
GRAND TOTAL	9	2.3	11	2.8	202	51.3	17	4.3	155	39.3	394	100.0

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	6	14	21	29	22	12	36	140
SECONDARY	7	5	10	9	7	4	20	62
TOTAL	13	19	31	38	29	16	56	202

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	20	6	26
2. DEAF	0	1	0	1
3. HARD OF HEARING	1	2	0	3
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	1	0	1
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	1	0	1
7. OTHER HEALTH IMPAIRED	3	0	0	3
8. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	2	0	4
9. DEAF AND BLIND	0	74	6	80
10. MULTI-HANDICAPPED	0	0	0	0
11. GIFTED AND TALENTED	0	45	0	45
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	41	2	43
GRAND TOTAL FOR CATEGORIES 1-12	6	185	14	206
SPEECH IMPAIRED ONLY	39	68	0	107
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECTS	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	96.56	99.00	99.00	NA
	- MATHEMATICS	94.33	100.00	100.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	93.60	97.00	97.00	NA
	- MATHEMATICS	92.10	97.00	97.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.04	95.00	95.00	NA
	- MATHEMATICS	91.33	95.00	95.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	85.75	87.00	87.00	NA
	- MATHEMATICS	88.09	88.00	88.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	87.34	NA	NA	86.27 - 89.58
	- MATHEMATICS	78.05	NA	NA	71.92 - 79.34
	- WRITING	87.28	NA	NA	84.84 - 88.48
GRADE 10 (STATE ASSESSMENT)	- READING	82.97	NA	NA	83.44 - 86.95
	- MATHEMATICS	76.02	NA	NA	74.14 - 81.09
	- WRITING	81.77	NA	NA	81.08 - 85.12

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 3,104,981	30.34
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	5,799,014	56.67
FEDERAL SOURCES	1,329,465	12.99
TOTAL REVENUES	10,233,460	100.00
OTHER SOURCES	226,367	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 10,459,827	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION	3,695,356	37.30	3,695,356	40.64
REGULAR PROGRAMS	467,570	4.72	467,570	5.14
SPECIAL PROGRAMS	15,210	0.15	15,210	0.17
ADULT/CONTINUING ED.	4,178,136	42.18	4,178,136	45.95
TOTAL INSTRUCTION	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	259,663	2.62	259,663	2.86
SUPPORTING SERVICES	224,924	2.27	224,924	2.47
PUPIL SUPPORT	1,313,981	13.26	1,313,981	14.45
INSTRUCTIONAL STAFF	371,384	3.75	371,384	4.08
GENERAL ADMINISTRATION	2,745,460	27.71	2,745,460	30.19
SCHOOL ADMINISTRATION	0	0.00	0	0.00
BUSINESS SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	4,915,412	49.62	4,915,412	54.05
TOTAL SUPPORT SERVICES	19,624	0.20	0	0.00
COMMUNITY SERVICES	0	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	526,799	5.32	0	0.00
CAPITAL OUTLAY	266,391	2.69	0	0.00
TOTAL EXPENDITURES	9,906,362	100.00	9,093,548	100.00
OTHER USES OF FUNDS	434,412		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	10,340,774		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	
OVER EXPENDITURES AND OTHER USES	\$ 119,053
PRIOR YEAR ADJUSTMENT	\$ -52,275
FUND BALANCES AT BEGINNING OF YEAR	\$ 793,749
FUND BALANCES AT END OF YEAR	\$ 872,802

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>H</sup>**

BONDED INDEBTEDNESS	\$ 6,340,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 235,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.81	4.81	\$ 152,238
SPECIAL MAINT & OPER TAX (MILLS)	5.00	5.00	\$ 158,251
SPEC BLDG RPR & EQUIP TAX (MILLS)	7.23	7.23	\$ 228,831
SPECIAL LEEMAY TAX (MILLS)	10.00	10.00	\$ 316,502
BOND AND INTEREST TAX (MILLS)	28.00	28.00	\$ 886,208
SALES TAX (PERCENT)	1.0		\$ 991,732

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,222	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,449	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 325,013	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 485,354	\$ 0

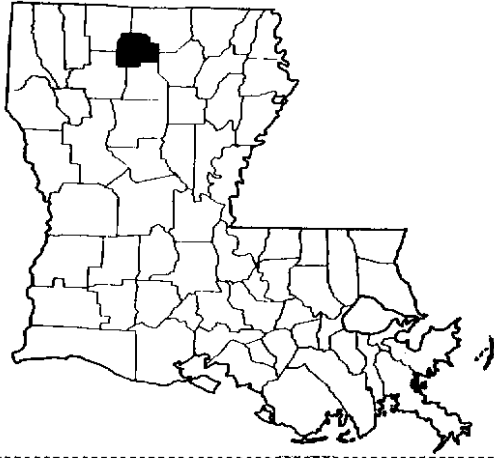
**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	46	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 742,640
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,776	AVERAGE COST PER PUPIL TRANSPORTED	\$ 268
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	54
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,651		

**ITEM 20 - RANKINGS<sup>D</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,590	25	\$ 2,717	30
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	18.15:1	26	17.53:1	20
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	42.36	32	51.15	12
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 16,547	48	\$ 17,332	51
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	9.38:1	43	10.10:1	37
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	22.44:1	35
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,711	40	\$ 9,526	38
PER CAPITA INCOME T	\$ 6,715 (1982)	52	\$ 7,088 (1983)	51

\*\*\* FOR M, N, D, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# LINCOLN 1984-85

SUPERINTENDENT F HIGGINBOTHAM  
 ADDRESS 410 S FARMERVILLE ST  
 CITY & ZIP RUSTON 71270  
 OFFICE TELEPHONE 318-255-1430  
 SCHOOL BOARD  
 CHAIRPERSON MR WILLIAM D COOK  
 NUMBER OF SCHOOL BOARD MEMBERS 12  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 05  
 GOVERNORS PLANNING DISTRICT 07  
 TOTAL AREA IN SQUARE MILES 472  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	15	10	25	0	0	0
ASIAN	11	13	24	4	4	8
BLACK	1,507	1,455	2,962	0	1	1
HISPANIC	10	13	23	0	0	0
WHITE	2,059	1,852	3,911	415	425	840
TOTAL	3,602	3,343	6,945	419	430	849

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	699.0	707.0	578.0	512.0	519.0	498.0	449.0	455.0	537.0	260.0	5215.0
1985-86	NA	703.7	551.6	514.1	482.5	426.6	502.4	502.5	461.2	NA	4144.7
1986-87	NA	684.1	565.7	572.7	485.7	468.6	454.2	516.7	473.4	NA	4221.1
1987-88	NA	762.9	549.9	587.3	541.0	471.6	498.9	467.1	486.7	NA	4365.4
1988-89	NA	686.1	613.2	570.9	554.8	525.3	502.1	513.1	440.0	NA	4221.1

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	487.0	457.0	397.0	364.0	25.0	1730.0	6945.0	315.0
1985-86	523.9	468.6	399.3	322.2	NA	1714.0	5858.7*	289.4
1986-87	442.2	501.0	420.0	336.9	NA	1700.1	5921.2*	302.6
1987-88	453.9	422.9	449.0	354.4	NA	1680.2	6045.6*	318.3
1988-89	466.7	434.1	379.0	378.9	NA	1658.7	6064.2*	340.4

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	55.0	66.0	70.0	61.0	63.0	61.0	57.0	67.0	76.0	0.0	596.0
1985-86	NA	71.2	74.9	67.9	59.9	58.4	51.1	52.5	63.1	NA	499.0
1986-87	NA	66.8	72.9	74.1	64.3	58.7	54.3	48.9	55.0	NA	495.0
1987-88	NA	85.2	68.4	72.1	70.1	63.0	54.6	51.9	51.2	NA	517.5
1988-89	NA	81.5	88.3	67.7	68.3	68.7	58.6	52.2	54.4	NA	539.7

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	86.0	55.0	62.0	50.0	0.0	253.0	849.0	49.0
1985-86	58.8	75.8	52.0	53.5	NA	240.1	739.1*	51.8
1986-87	52.8	56.0	71.3	47.7	NA	227.8	722.8*	46.2
1987-88	46.0	50.3	52.7	65.5	NA	214.5	732.0*	63.4
1988-89	42.8	43.8	47.3	48.4	NA	182.3	722.0*	46.9

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4874.0	1584.0	6458.0	587.0	251.0	838.0
AVERAGE DAILY MEMBERSHIP	4930.5	1646.3	6576.8	589.2	252.2	841.4
AVERAGE DAILY ATTENDANCE	4755.1	1575.9	6331.0	568.1	238.4	806.5

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	2	1	3	2	1	3
BLACK	0	0	0	0	1	1	48	69	117	48	70	118
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	1	0	1	99	93	192	100	94	194
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>149</b>	<b>163</b>	<b>312</b>	<b>150</b>	<b>165</b>	<b>315</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	26	23	49	26	23	49
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>23</b>	<b>49</b>	<b>26</b>	<b>23</b>	<b>49</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	2	1	3	2	1	3
BLACK	0	0	0	0	1	1	48	69	117	48	70	118
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	1	0	1	125	116	241	126	117	243
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>175</b>	<b>186</b>	<b>361</b>	<b>176</b>	<b>188</b>	<b>364</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0	0	0	0	0	0	0	0	4	5	9	4	1	0	26
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0	0	0	0	0	0	0	0	2	3	4	6	5	2	25
<b>TOTAL</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>8</b>	<b>13</b>	<b>10</b>	<b>6</b>	<b>2</b>	<b>51</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	3	0	0	1	0	0	0	0	0	0	0	4
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	2	0	0	0	0	0	0	1	0	0	0	3
200-299	0	2	1	0	0	1	0	0	2	0	0	0	6
100-199	1	0	0	0	0	0	0	0	1	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>7</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>16</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.3	8	10.1	21	26.6	1	1.3	48	60.8	79	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	9	8.4	11	10.3	45	42.1	5	4.7	37	34.6	107	100.0
<b>TOTAL</b>	<b>10</b>	<b>5.4</b>	<b>19</b>	<b>10.2</b>	<b>66</b>	<b>35.5</b>	<b>6</b>	<b>3.2</b>	<b>85</b>	<b>45.7</b>	<b>186</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK	1	0.5	0	0.0	100	52.6	11	5.8	78	41.1	190	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	2.2	1	0.4	179	65.3	16	5.8	72	26.3	274	100.0
<b>TOTAL</b>	<b>7</b>	<b>1.5</b>	<b>1</b>	<b>0.2</b>	<b>279</b>	<b>60.0</b>	<b>27</b>	<b>5.8</b>	<b>151</b>	<b>32.5</b>	<b>465</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>17</b>	<b>2.6</b>	<b>20</b>	<b>3.1</b>	<b>345</b>	<b>53.0</b>	<b>33</b>	<b>5.1</b>	<b>236</b>	<b>36.3</b>	<b>651</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	2	0	0	0	2

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	10	17	25	45	36	18	79	230
SECONDARY	1	7	9	22	15	9	52	115
TOTAL	11	24	34	67	51	27	131	345

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	2	84	16	102
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	4	0	4
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	0	3	1	4
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	2	0	3
7. OTHER HEALTH IMPAIRED	1	0	0	1
8. LEARNING DISABLED	0	41	4	45
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	3	0	3
11. GIFTED AND TALENTED	0	53	0	53
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	55	8	63
GRAND TOTAL FOR CATEGORIES 1-12	4	247	29	280
SPEECH IMPAIRED ONLY	4	112	2	118
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE PERCENT	CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	96.49		99.00	NA
	- MATHEMATICS	93.93		99.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	93.91		99.00	NA
	- MATHEMATICS	90.43		94.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.91		95.00	NA
	- MATHEMATICS	90.11		94.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	90.17		94.00	NA
	- MATHEMATICS	90.55		94.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	85.41		NA	84.05 - 87.74
	- MATHEMATICS	72.07		NA	66.42 - 74.69
	- WRITING	83.84		NA	82.42 - 86.47
GRADE 10 (STATE ASSESSMENT)	- READING	84.20		NA	83.50 - 86.71
	- MATHEMATICS	76.15		NA	73.68 - 80.05
	- WRITING	85.16		NA	81.17 - 84.87

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 5,087,749	28.52
DISTRICT AND WARD SOURCES	879,165	4.93
STATE SOURCES	10,357,446	58.06
FEDERAL SOURCES	1,514,974	8.49
TOTAL REVENUES	17,839,334	100.00
OTHER SOURCES	9,311,675	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 27,151,009	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,064,106	36.05	6,064,106	39.06
SPECIAL PROGRAMS	1,220,901	7.26	1,220,901	7.86
ADULT/CONTINUING ED.	33,662	0.20	33,662	0.22
TOTAL INSTRUCTION	7,318,669	43.51	7,318,669	47.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	365,358	2.17	365,358	2.35
INSTRUCTIONAL STAFF	422,895	2.51	422,895	2.72
GENERAL ADMINISTRATION	2,506,609	14.90	2,506,609	16.15
SCHOOL ADMINISTRATION	679,298	4.04	679,298	4.38
BUSINESS SERVICES	4,222,323	25.10	4,222,323	27.20
CENTRAL SERVICES	8,289	0.05	8,289	0.05
TOTAL SUPPORT SERVICES	8,204,772	48.78	8,204,772	52.85
COMMUNITY SERVICES	2,166	0.01	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	76,054	0.45	0	0.00
CAPITAL OUTLAY	1,219,245	7.25	0	0.00
TOTAL EXPENDITURES	16,820,906	100.00	15,523,441	100.00
OTHER USES OF FUNDS	771,173		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	17,592,079		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	
OVER EXPENDITURES AND OTHER USES	\$ 9,558,930
PRIOR YEAR ADJUSTMENT	\$ -52,275
FUND BALANCES AT BEGINNING OF YEAR	\$ 3,159,405
FUND BALANCES AT END OF YEAR	\$ 12,718,335

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>N</sup>**

BONDED INDEBTEDNESS	\$ 10,046,000
BONDS SOLD (1983-84)	\$ 8,750,000
BONDS REDEEMED (1983-84)	\$ 216,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT			AMOUNT
	LOW	HIGH		
CONSTITUTIONAL TAX (MILLS)	4.31	4.31	\$	518,325
SPECIAL MAINT & OPER TAX (MILLS)	4.45	4.45	\$	532,784
SPEC BLDG RPR & EQUIP TAX (MILLS)	3.00	4.45	\$	684,669
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$	0
BOND AND INTEREST TAX (MILLS)	2.35	9.00	\$	368,566
SALES TAX (PERCENT)	1.0		\$	2,511,628

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,581	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 477,646	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 432,435	\$ 0

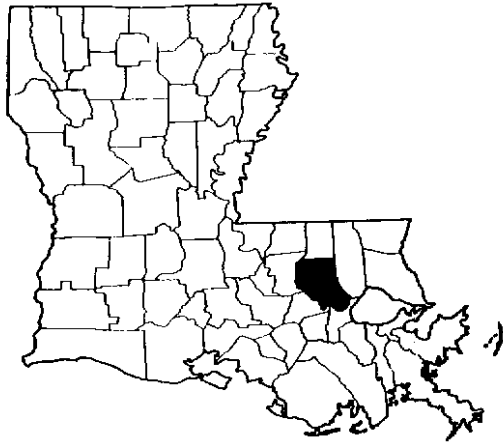
**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	69	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,075,398
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,352	AVERAGE COST PER PUPIL TRANSPORTED	\$ 201
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	30
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,023		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,305	57	\$ 2,360	63
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	19.48:1	48	20.13:1	61
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	72.89	1	72.08	1
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,619	37	\$ 18,507	37
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	8.97:1	50	9.32:1	46
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	20.29:1	42
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 13,220	21	\$ 13,161	21
PER CAPITA INCOME T	\$ 8,313 (1982)	32	\$ 8,971 (1983)	25

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# LIVINGSTON 1984-85

SUPERINTENDENT C P LEGGETTE  
 ADDRESS P O BOX 128  
 CITY & ZIP LIVINGSTON 70754  
 OFFICE TELEPHONE 504-686-7044  
 SCHOOL BOARD  
 CHAIRPERSON CHARLES L SHILLING  
 NUMBER OF SCHOOL BOARD MEMBERS 09  
 CONGRESSIONAL DISTRICT 06  
 PUBLIC SERVICE COMMISSION DISTRICT 03  
 GOVERNORS PLANNING DISTRICT 02  
 TOTAL AREA IN SQUARE MILES 654  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	2	2	0	0	0
ASIAN	3	2	5	0	0	0
BLACK	584	598	1,182	2	2	4
HISPANIC	7	7	14	0	0	0
WHITE	7,812	7,383	15,195	109	101	210
TOTAL	8,406	7,992	16,398	111	103	214

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	1038.0	1529.0	1365.0	1240.0	1357.0	1216.0	1332.0	1385.0	1413.0	181.0	12056.0
1985-86	NA	1864.4	1432.6	1439.6	1280.1	1349.8	1342.3	1452.7	1350.5	NA	11512.0
1986-87	NA	1947.4	1717.2	1465.4	1498.9	1311.9	1446.7	1453.3	1368.7	NA	12209.5
1987-88	NA	1953.8	1793.7	1756.5	1525.7	1536.2	1406.0	1566.3	1369.2	NA	12907.4
1988-89	NA	2076.5	1799.6	1834.7	1828.8	1563.6	1646.4	1522.2	1475.7	NA	12209.5

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	1477.0	1097.0	1007.0	736.0	25.0	4342.0	16398.0	685.0
1985-86	1533.4	1188.8	915.7	763.5	NA	4401.4	15913.4*	727.3
1986-87	1541.4	1173.5	1006.0	764.9	NA	4485.8	16695.3*	728.6
1987-88	1562.2	1179.6	993.1	840.4	NA	4575.3	17482.7*	800.5
1988-89	1562.8	1195.5	998.2	829.6	NA	4586.1	18333.6*	790.2

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	23.0	31.0	23.0	18.0	16.0	16.0	15.0	16.0	10.0	0.0	168.0
1985-86	NA	19.7	14.8	12.2	12.2	18.9	21.1	19.5	18.3	NA	135.7
1986-87	NA	20.5	18.2	15.1	14.6	12.8	21.1	26.3	19.0	NA	147.6
1987-88	NA	20.7	19.0	18.6	18.1	15.3	14.3	26.3	25.7	NA	158.0
1988-89	NA	21.9	19.2	19.4	22.3	19.0	17.1	17.8	25.7	NA	162.4

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	20.0	11.0	12.0	3.0	0.0	46.0	214.0	4.0
1985-86	18.1	20.0	11.8	14.2	NA	64.1	200.8*	12.3
1986-87	18.8	18.5	17.7	11.8	NA	66.8	214.4*	10.2
1987-88	19.5	19.3	16.4	17.7	NA	72.9	230.9*	15.3
1988-89	26.4	20.0	17.1	16.4	NA	79.9	242.3*	14.2

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11588.0	3855.0	15443.0	188.0	45.0	233.0
AVERAGE DAILY MEMBERSHIP	11671.2	3997.0	15668.2	185.7	48.0	233.7
AVERAGE DAILY ATTENDANCE	11013.7	3714.9	14728.6	180.0	46.2	226.2

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	2	1	3	14	25	39	16	26	42
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	3	8	5	9	14	278	343	621	288	355	643
<b>TOTAL</b>	<b>5</b>	<b>3</b>	<b>8</b>	<b>7</b>	<b>10</b>	<b>17</b>	<b>292</b>	<b>368</b>	<b>660</b>	<b>304</b>	<b>381</b>	<b>685</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	1	0	1	1	1	2	3	1	4
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>4</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	2	1	3	14	25	39	16	26	42
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	3	9	6	9	15	279	344	623	291	356	647
<b>TOTAL</b>	<b>6</b>	<b>3</b>	<b>9</b>	<b>8</b>	<b>10</b>	<b>18</b>	<b>293</b>	<b>369</b>	<b>662</b>	<b>307</b>	<b>382</b>	<b>689</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	1	1	13	6	6	7	34
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	6	11	109	87	96	45	354
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>12</b>	<b>122</b>	<b>93</b>	<b>103</b>	<b>52</b>	<b>389</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H.S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	1	0	0	0	1	0	0	3
500-749	0	8	0	0	1	2	0	2	0	0	0	0	13
400-499	0	3	0	0	1	0	0	1	0	2	0	0	7
300-399	0	0	0	0	0	0	0	0	1	0	0	0	1
200-299	0	0	1	0	0	0	0	0	0	1	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	1	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>12</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>28</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.0	3	6.1	6	12.2	0	0.0	39	79.6	49	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	5.7	33	14.5	107	46.9	6	2.6	69	30.3	228	100.0
<b>TOTAL</b>	<b>14</b>	<b>5.1</b>	<b>36</b>	<b>13.0</b>	<b>113</b>	<b>40.8</b>	<b>6</b>	<b>2.2</b>	<b>108</b>	<b>39.0</b>	<b>277</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.8	1	0.8	72	56.7	0	0.0	53	41.7	127	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	0.6	7	0.7	585	54.6	13	1.2	460	43.0	1,071	100.0
<b>TOTAL</b>	<b>7</b>	<b>0.6</b>	<b>8</b>	<b>0.7</b>	<b>657</b>	<b>54.8</b>	<b>13</b>	<b>1.1</b>	<b>513</b>	<b>42.8</b>	<b>1,198</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>21</b>	<b>1.4</b>	<b>44</b>	<b>3.0</b>	<b>770</b>	<b>52.2</b>	<b>19</b>	<b>1.3</b>	<b>621</b>	<b>42.1</b>	<b>1,475</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	2	0	0	0	2

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN							TOTAL
	ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	
ELEMENTARY	32	50	90	139	61	37	133	542
SECONDARY	8	14	30	49	35	23	68	228
TOTAL	40	64	120	188	97	60	201	770

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	23	103	11	137
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	3	0	3
5. EMOTIONALLY DISTURBED	0	8	0	8
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	10	0	10
7. OTHER HEALTH IMPAIRED	2	5	1	8
8. LEARNING DISABLED	0	504	7	511
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	5	0	0	5
11. GIFTED AND TALENTED	0	182	0	182
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	151	7	158
GRAND TOTAL FOR CATEGORIES 1-12	30	966	26	1,022
SPEECH IMPAIRED ONLY	51	222	0	273
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

	AVERAGE	1984-85		1984-85	
		PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 - LANGUAGE ARTS (BASIC SKILLS)	94.19	96.00	NA		
GRADE 2 - MATHEMATICS (BASIC SKILLS)	92.67	97.00	NA		
GRADE 3 - LANGUAGE ARTS (BASIC SKILLS)	91.26	94.00	NA		
GRADE 3 - MATHEMATICS (BASIC SKILLS)	89.68	93.00	NA		
GRADE 4 - LANGUAGE ARTS (BASIC SKILLS)	90.49	94.00	NA		
GRADE 4 - MATHEMATICS (BASIC SKILLS)	90.30	93.00	NA		
GRADE 5 - LANGUAGE ARTS (BASIC SKILLS)	86.27	89.00	NA		
GRADE 5 - MATHEMATICS (BASIC SKILLS)	88.54	89.00	NA		
GRADE 7 - READING (STATE ASSESSMENT)	87.69	NA	87.71	- 91.08	
GRADE 7 - MATHEMATICS (STATE ASSESSMENT)	70.76	NA	71.78	- 79.33	
GRADE 7 - WRITING (STATE ASSESSMENT)	84.55	NA	85.70	- 89.39	
GRADE 10 - READING (STATE ASSESSMENT)	82.39	NA	83.38	- 86.71	
GRADE 10 - MATHEMATICS (STATE ASSESSMENT)	71.20	NA	72.52	- 79.13	
GRADE 10 - WRITING (STATE ASSESSMENT)	79.12	NA	79.85	- 83.69	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 9,475,665	25.33
DISTRICT AND WARD SOURCES	1,694,781	4.53
STATE SOURCES	23,331,833	62.36
FEDERAL SOURCES	2,912,003	7.78
TOTAL REVENUES	37,414,282	100.00
OTHER SOURCES	9,828,952	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 47,243,234	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURES
INSTRUCTION				
REGULAR PROGRAMS	12,627,683	31.29	12,627,683	38.66
SPECIAL PROGRAMS	2,678,087	6.64	2,678,087	8.20
ADULT/CONTINUING ED.	75,709	0.19	75,709	0.23
TOTAL INSTRUCTION	15,381,479	38.11	15,381,479	47.09
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	627,110	1.55	627,110	1.92
INSTRUCTIONAL STAFF	721,099	1.79	721,099	2.21
GENERAL ADMINISTRATION	4,980,308	12.34	4,980,308	15.25
SCHOOL ADMINISTRATION	1,628,739	4.04	1,628,739	4.99
BUSINESS SERVICES	9,283,003	23.00	9,283,003	28.42
CENTRAL SERVICES	41,430	0.10	41,430	0.13
TOTAL SUPPORT SERVICES	17,281,689	42.82	17,281,689	52.91
COMMUNITY SERVICES	983	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	921,321	2.28	0	0.00
CAPITAL OUTLAY	6,776,987	16.79	0	0.00
TOTAL EXPENDITURES	40,362,459	100.00	32,663,168	100.00
OTHER USES OF FUNDS	2,838,118		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	43,200,577		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 4,042.857
PRIOR YEAR ADJUSTMENT	\$ -52,275
FUND BALANCES AT BEGINNING OF YEAR	\$ 7,794,757
FUND BALANCES AT END OF YEAR	\$ 11,837,414

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 16,768,000
BONDS SOLD (1983-84)	\$ 6,950,000
BONDS REDEEMED (1983-84)	\$ 488,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.37	3.37	\$ 166,906
SPECIAL MAINT & OPER TAX (MILLS)	7.00	7.00	\$ 346,619
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.72	4.72	\$ 233,816
SPECIAL LEEWAY TAX (MILLS)	5.00	5.00	\$ 247,356
BOND AND INTEREST TAX (MILLS)	2.46	74.50	\$ 1,692,731
SALES TAX (PERCENT)	2.0		\$ 6,126,108

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,246	12
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,237	83
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,342,939	\$ 3,494
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 2,293,818	\$ 14,888

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	168	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$2,238,108
NUMBER OF PUBLIC PUPILS TRANSPORTED	12,357	AVERAGE COST PER PUPIL TRANSPORTED	\$ 180
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	90	RANK IN STATE ON AVERAGE COST	23
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	4,064		

**ITEM 20 - RANKINGS<sup>C</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 1,892	66	\$ 2,085	65
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	21.40:1	65	21.30:1	66
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	40.76	38	38.38	47
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 16,545	49	\$ 17,387	50
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	11.59:1	23	11.85:1	15
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	36.67:1	9
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 3,073	65	\$ 3,299	66
PER CAPITA INCOME <sup>T</sup>	\$ 8,387 (1982)	31	\$ 8,635 (1983)	29

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# MADISON 1984-85

SUPERINTENDENT M VERHAGEN  
 ADDRESS P O BOX 1620  
 CITY & ZIP TALLULAH 71282  
 OFFICE TELEPHONE 318-574-3616  
 SCHOOL BOARD  
 CHAIRPERSON J A THOMAS  
 NUMBER OF SCHOOL BOARD MEMBERS 08  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 05  
 GOVERNORS PLANNING DISTRICT 08  
 TOTAL AREA IN SQUARE MILES 647  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	2	0	2	0	0	0
ASIAN	1	0	1	0	0	0
BLACK	1,448	1,358	2,806	0	0	0
HISPANIC	14	14	28	0	0	0
WHITE	380	318	698	214	206	420
TOTAL	1,845	1,690	3,535	214	206	420

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	X	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	270.0	332.0	335.0	291.0	259.0	242.0	248.0	319.0	282.0	59.0	2637.0
1985-86	NA	311.0	233.8	282.3	274.9	300.6	304.2	311.8	240.2	NA	2258.8
1986-87	NA	326.2	275.6	226.4	281.2	272.0	320.8	329.1	256.4	NA	2287.7
1987-88	NA	304.8	289.0	266.9	225.5	278.2	290.3	347.1	270.6	NA	2272.4
1988-89	NA	280.8	270.1	279.9	265.8	223.1	296.9	314.1	285.4	NA	2287.7

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	230.0	250.0	215.0	177.0	26.0	898.0	3535.0	155.0
1985-86	227.1	285.7	195.9	160.6	NA	869.3	3128.1*	148.6
1986-87	242.2	234.0	205.8	165.5	NA	847.5	3135.2*	153.1
1987-88	258.5	249.5	168.5	173.9	NA	850.4	3122.8*	160.9
1988-89	272.8	266.3	179.7	142.4	NA	861.2	3077.3*	131.7

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	28.0	32.0	28.0	34.0	28.0	31.0	33.0	30.0	36.0	0.0	280.0
1985-86	NA	27.4	20.8	33.1	29.2	25.4	29.6	31.9	29.2	NA	226.6
1986-87	NA	33.9	26.5	21.0	31.9	27.5	28.6	28.9	34.0	NA	232.3
1987-88	NA	40.2	32.7	26.8	20.2	30.0	30.9	28.0	30.8	NA	239.5
1988-89	NA	22.9	38.8	33.0	25.8	19.0	33.7	30.2	29.8	NA	233.2

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	39.0	29.0	32.0	40.0	0.0	140.0	420.0	38.0
1985-86	33.5	39.4	25.6	27.5	NA	126.0	352.6*	26.0
1986-87	27.9	35.4	36.6	25.2	NA	125.1	357.4*	23.8
1987-88	32.5	29.5	32.9	36.0	NA	130.9	370.5*	34.0
1988-89	29.4	34.3	27.4	32.4	NA	123.5	356.7*	30.6

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2567.0	840.0	3407.0	275.0	136.0	411.0
AVERAGE DAILY MEMBERSHIP	2336.9	1140.7	3477.6	275.5	137.2	412.7
AVERAGE DAILY ATTENDANCE	2235.8	1049.1	3284.9	265.2	131.4	396.6

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	5	8	0	0	0	51	67	118	54	72	126
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	13	15	28	14	15	29
<b>TOTAL</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64</b>	<b>82</b>	<b>146</b>	<b>68</b>	<b>87</b>	<b>155</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	21	17	38	21	17	38
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>17</b>	<b>38</b>	<b>21</b>	<b>17</b>	<b>38</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	5	8	0	0	0	51	67	118	54	72	126
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	34	32	66	35	32	67
<b>TOTAL</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>99</b>	<b>184</b>	<b>89</b>	<b>104</b>	<b>193</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC.	ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	1	0	0	0	0	0	0	0	0	0	0	1
750-999	0	1	0	0	0	0	0	0	0	0	0	0	1
500-749	0	0	0	0	0	0	0	1	0	0	0	0	1
400-499	0	0	0	0	0	0	0	0	1	0	0	0	1
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	0	0	0	1	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	1	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>6</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	3.9	6	7.8	32	41.6	3	3.9	33	42.9	77	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	8.3	3	12.5	10	41.7	1	4.2	8	33.3	24	100.0
<b>TOTAL</b>	<b>5</b>	<b>5.0</b>	<b>9</b>	<b>8.9</b>	<b>42</b>	<b>41.5</b>	<b>4</b>	<b>4.0</b>	<b>41</b>	<b>40.6</b>	<b>101</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.8	1	0.6	90	54.2	4	2.4	68	41.0	165	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.9	1	0.9	47	43.5	7	6.5	51	47.2	108	100.0
<b>TOTAL</b>	<b>5</b>	<b>1.8</b>	<b>2</b>	<b>0.7</b>	<b>137</b>	<b>50.0</b>	<b>11</b>	<b>4.0</b>	<b>119</b>	<b>43.4</b>	<b>274</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>10</b>	<b>2.7</b>	<b>11</b>	<b>2.9</b>	<b>179</b>	<b>47.7</b>	<b>15</b>	<b>4.0</b>	<b>160</b>	<b>42.7</b>	<b>375</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	3	3	12	24	15	7	41	105
SECONDARY	0	5	5	6	10	4	44	74
TOTAL	3	8	17	30	25	11	85	179

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS				TOTAL
	3-5	6-17	18-21		
1. MENTAL RETARDATION	16	51	1		68
2. DEAF	0	0	0		0
3. HARD OF HEARING	0	0	0		0
4. VISUALLY IMPAIRED	0	2	0		2
5. EMOTIONALLY DISTURBED	0	10	0		10
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	0	0		0
7. OTHER HEALTH IMPAIRED	0	0	0		0
8. LEARNING DISABLED	32	51	2		85
9. DEAF AND BLIND	0	0	0		0
10. MULTI-HANDICAPPED	0	0	0		0
11. GIFTED AND TALENTED	0	8	0		8
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	47	2		49
GRAND TOTAL FOR CATEGORIES 1-12	48	169	5		222
SPEECH IMPAIRED ONLY	4	78	0		82
HOSPITAL/HOMEBOUND	0	0	0		0
NONPUBLIC					0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85 AVERAGE PERCENT CORRECT		1984-85 PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		1984-85 PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	89.56		89.00		NA	
	- MATHEMATICS	89.82		92.00		NA	
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	89.37		93.00		NA	
	- MATHEMATICS	87.70		92.00		NA	
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	88.46		94.00		NA	
	- MATHEMATICS	88.84		89.00		NA	
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	81.07		78.00		NA	
	- MATHEMATICS	85.04		85.00		NA	
GRADE 7 (STATE ASSESSMENT)	- READING	72.03		NA		72.58	- 77.41
	- MATHEMATICS	62.41		NA		58.28	- 69.10
	- WRITING	74.65		NA		73.87	- 79.17
GRADE 10 (STATE ASSESSMENT)	- READING	70.95		NA		70.66	- 74.11
	- MATHEMATICS	69.40		NA		60.50	- 67.35
	- WRITING	74.79		NA		70.42	- 74.40

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,319,967	15.18
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	5,600,524	64.42
FEDERAL SOURCES	1,774,005	20.40
TOTAL REVENUES	8,694,496	100.00
OTHER SOURCES	66,191	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 8,760,687	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,216,678	35.89	3,216,678	36.63
SPECIAL PROGRAMS	1,063,530	11.87	1,063,530	12.11
ADULT/CONTINUING ED.	49,727	0.55	49,727	0.57
TOTAL INSTRUCTION	4,329,935	48.31	4,329,935	49.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	171,917	1.92	171,917	1.96
INSTRUCTIONAL STAFF	205,003	2.29	205,003	2.33
GENERAL ADMINISTRATION	1,442,849	16.10	1,442,849	16.43
SCHOOL ADMINISTRATION	229,221	2.56	229,221	2.61
BUSINESS SERVICES	2,395,222	26.73	2,395,222	27.28
CENTRAL SERVICES	6,970	0.08	6,970	0.08
TOTAL SUPPORT SERVICES	4,451,182	49.67	4,451,182	50.69
COMMUNITY SERVICES	13,787	0.15	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	235	0.00	0	0.00
CAPITAL OUTLAY	166,926	1.86	0	0.00
TOTAL EXPENDITURES	8,962,065	100.00	8,781,117	100.00
OTHER USES OF FUNDS	70,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	9,032,065		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$	-270,540
PRIOR YEAR ADJUSTMENT	\$	-52,275
FUND BALANCES AT BEGINNING OF YEAR	\$	1,289,575
FUND BALANCES AT END OF YEAR	\$	1,019,035

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$	0
BONDS SOLD (1983-84)	\$	0
BONDS REDEEMED (1983-84)	\$	70,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.64	4.64	\$ 118,291
SPECIAL MAINT & OPER TAX (MILLS)	4.64	4.64	\$ 118,290
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	1.5		\$ 844,862

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,716	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,911	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 728,865	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 374,353	\$ 0

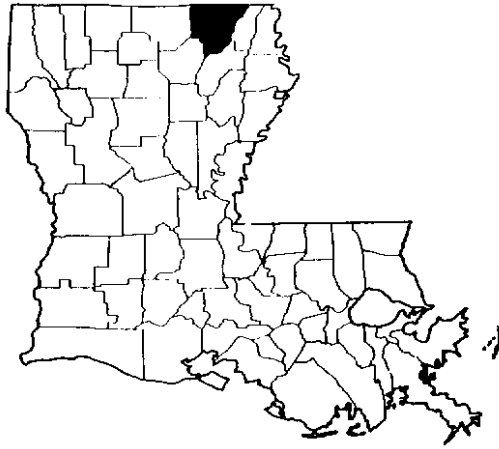
**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	32	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 368,885
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,584	AVERAGE COST PER PUPIL TRANSPORTED	\$ 233
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	43
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	946		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,366	48	\$ 2,525	51
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	18.92:1	42	19.75:1	56
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	43.93	28	52.17	10
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,156	29	\$ 15,993	59
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	9.14:1	47	8.52:1	53
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	17.90:1	54
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,702	47	\$ 7,319	55
PER CAPITA INCOME <sup>T</sup>	\$ 5,387 (1982)	64	\$ 5,668 (1983)	64

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# MOREHOUSE 1984-85

SUPERINTENDENT DR J A ADKINS  
 ADDRESS P O BOX 872  
 CITY & ZIP BASTROP 71220  
 OFFICE TELEPHONE 318-281-5784  
 SCHOOL BOARD  
 CHAIRPERSON DR CAMILLA CARTER  
 NUMBER OF SCHOOL BOARD MEMBERS 11  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 05  
 GOVERNORS PLANNING DISTRICT 08  
 TOTAL AREA IN SQUARE MILES 800  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	2,080	2,057	4,137	32	37	69
HISPANIC	1	2	3	0	0	0
WHITE	1,417	1,301	2,718	458	423	881
TOTAL	3,498	3,360	6,858	490	460	950

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	545.0	653.0	601.0	588.0	523.0	398.0	534.0	591.0	550.0	74.0	5057.0
1985-86	NA	687.8	621.9	585.4	523.2	524.2	422.3	574.1	455.9	NA	4394.8
1986-87	NA	717.6	587.3	541.4	586.5	523.5	502.9	468.8	432.5	NA	4460.5
1987-88	NA	654.2	717.1	598.3	542.4	586.8	502.2	558.3	353.2	NA	4512.5
1988-89	NA	639.9	553.8	624.3	599.4	542.7	563.0	557.5	420.6	NA	4460.5

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	476.0	481.0	402.0	385.0	57.0	1801.0	6858.0	363.0
1985-86	496.5	508.1	409.3	312.1	NA	1726.0	6120.8*	303.3
1986-87	519.7	461.9	415.4	325.6	NA	1722.6	6183.1*	316.4
1987-88	493.0	483.5	377.6	330.4	NA	1684.5	6197.0*	321.1
1988-89	402.6	458.7	395.3	300.4	NA	1557.0	6158.2*	291.9

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	103.0	98.0	83.0	74.0	102.0	73.0	61.0	59.0	68.0	37.0	758.0
1985-86	NA	126.7	94.3	80.9	65.1	78.0	71.4	62.4	63.0	NA	641.8
1986-87	NA	116.8	111.5	91.3	71.7	59.1	74.9	57.3	58.4	NA	641.0
1987-88	NA	113.2	102.8	107.9	80.9	65.1	56.7	60.1	53.6	NA	640.3
1988-89	NA	113.9	99.6	99.5	95.6	73.4	62.5	45.5	56.2	NA	646.2

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	50.0	65.0	39.0	38.0	0.0	192.0	950.0	40.0
1985-86	65.0	57.7	52.8	41.0	NA	216.5	858.3*	43.0
1986-87	53.4	58.2	56.6	49.0	NA	217.2	858.2*	51.4
1987-88	49.5	47.8	57.1	52.6	NA	207.0	847.3*	55.1
1988-89	45.4	44.3	46.9	53.0	NA	189.6	835.6*	55.6

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4873.0	1657.0	6530.0	757.0	191.0	948.0
AVERAGE DAILY MEMBERSHIP	4869.9	1723.9	6593.8	745.6	190.0	935.6
AVERAGE DAILY ATTENDANCE	4670.1	1623.4	6293.5	721.1	180.6	901.7

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	3	1	4	107	113	220	110	114	224
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	5	2	7	64	68	132	65	70	139
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>3</b>	<b>11</b>	<b>171</b>	<b>181</b>	<b>352</b>	<b>179</b>	<b>184</b>	<b>363</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	23	17	40	23	17	40
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>	<b>17</b>	<b>40</b>	<b>23</b>	<b>17</b>	<b>40</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	3	1	4	107	113	220	110	114	224
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	5	2	7	87	85	172	92	87	175
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>3</b>	<b>11</b>	<b>194</b>	<b>198</b>	<b>392</b>	<b>202</b>	<b>201</b>	<b>403</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC.	ED.	KINDERGARTEN	NA												TOTAL	
					1	2	3	4	5	6	7	8	9	10	11		12
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	6	18	13	9	4	0	50
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	6	6	13	15	3	0	43
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>24</b>	<b>26</b>	<b>24</b>	<b>7</b>	<b>93</b>	

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5		K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	7-12			VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-7						8-11	12				
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	1	0	0	0	0	0	0	1	0	0	0	2
400-499	0	2	1	0	0	0	0	0	0	0	0	0	0	3
300-399	0	4	0	0	0	0	0	0	0	0	1	0	0	5
200-299	0	1	2	1	0	0	0	0	0	0	0	0	0	4
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>8</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>17</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2.5	8	6.6	31	25.6	6	5.0	73	60.3	12	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	4.2	9	12.5	26	36.1	7	9.7	27	37.5	72	100.0
<b>TOTAL</b>	<b>6</b>	<b>3.1</b>	<b>17</b>	<b>8.8</b>	<b>57</b>	<b>29.5</b>	<b>13</b>	<b>6.7</b>	<b>100</b>	<b>51.8</b>	<b>193</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.3	1	0.3	153	51.5	10	3.4	132	44.4	297	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0.3	5	1.6	154	50.5	19	6.2	126	41.3	305	100.0
<b>TOTAL</b>	<b>2</b>	<b>0.3</b>	<b>6</b>	<b>1.0</b>	<b>307</b>	<b>51.0</b>	<b>29</b>	<b>4.8</b>	<b>258</b>	<b>42.9</b>	<b>502</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>8</b>	<b>1.0</b>	<b>23</b>	<b>2.9</b>	<b>364</b>	<b>45.8</b>	<b>42</b>	<b>5.3</b>	<b>358</b>	<b>45.0</b>	<b>795</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	2	1	0	0	0	1	0	0	0	4

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	16	26	26	59	30	15	74	246
SECONDARY	6	3	18	19	13	12	47	118
TOTAL	22	29	44	78	43	27	121	364

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	124	10	134
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	0	0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	0	0	1
7. OTHER HEALTH IMPAIRED	0	0	0	0
8. LEARNING DISABLED	0	102	0	102
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	0	0	0
11. GIFTED AND TALENTED	0	161	0	161
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	125	0	125
GRAND TOTAL FOR CATEGORIES 1-12	1	513	10	524
SPEECH IMPAIRED ONLY	24	106	0	130
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE		
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.85		96.00	NA		
	- MATHEMATICS	93.80		98.00	NA		
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	89.76		94.00	NA		
	- MATHEMATICS	90.49		94.00	NA		
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.59		97.00	NA		
	- MATHEMATICS	91.35		97.00	NA		
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	87.17		92.00	NA		
	- MATHEMATICS	91.11		94.00	NA		
GRADE 7 (STATE ASSESSMENT)	- READING	84.41		NA	77.26 - 80.87		
	- MATHEMATICS	79.02		NA	64.00 - 72.11		
	- WRITING	85.31		NA	77.95 - 81.92		
GRADE 10 (STATE ASSESSMENT)	- READING	78.58		NA	75.09 - 78.72		
	- MATHEMATICS	73.31		NA	65.89 - 73.09		
	- WRITING	79.66		NA	74.69 - 78.87		

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 5,141,165	26.06
DISTRICT AND WARD SOURCES	336,918	1.71
STATE SOURCES	10,967,248	55.58
FEDERAL SOURCES	3,285,552	16.65
TOTAL REVENUES	19,730,883	100.00
OTHER SOURCES	100,617	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 19,831,500	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,374,289	32.47	6,374,289	36.70
SPECIAL PROGRAMS	1,050,206	5.35	1,050,206	6.05
ADULT/CONTINUING ED.	93,083	0.47	93,083	0.54
TOTAL INSTRUCTION	7,517,578	38.29	7,517,578	43.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	359,777	1.83	359,777	2.07
INSTRUCTIONAL STAFF	341,604	1.74	341,604	1.97
GENERAL ADMINISTRATION	4,101,415	20.89	4,101,415	23.61
SCHOOL ADMINISTRATION	769,359	3.92	769,359	4.43
BUSINESS SERVICES	4,145,309	21.11	4,145,309	23.87
CENTRAL SERVICES	133,412	0.68	133,412	0.77
TOTAL SUPPORT SERVICES	9,850,876	50.17	9,850,876	56.72
COMMUNITY SERVICES	3,575	0.02	0	0.00
NON-PROGRAMMED CHARGES	1,435,229	7.31	0	0.00
DEBT SERVICE	57,866	0.29	0	0.00
CAPITAL OUTLAY	768,774	3.92	0	0.00
TOTAL EXPENDITURES	19,833,898	100.00	17,368,454	100.00
OTHER USES OF FUNDS	270,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	19,903,898		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -72,398
PRIOR YEAR ADJUSTMENT	\$ -52,275
FUND BALANCES AT BEGINNING OF YEAR	\$ 2,495,094
FUND BALANCES AT END OF YEAR	\$ 2,422,696

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 845,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 270,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.40	5.40	\$ 403,029
SPECIAL MAINT & OPER TAX (MILLS)	6.69	6.69	\$ 499,314
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEHAY TAX (MILLS)	2.15	2.15	\$ 160,476
BOND AND INTEREST TAX (MILLS)	1.45	18.50	\$ 327,105
SALES TAX (PERCENT)		1.0	\$ 1,955,600

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,067	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 833,273	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 874,013	\$ 0

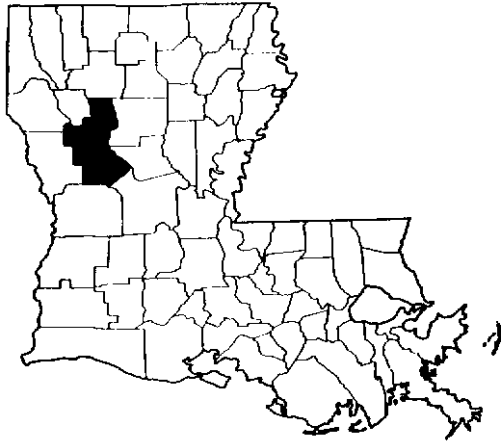
**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	80	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,031,648
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,329	AVERAGE COST PER PUPIL TRANSPORTED	\$ 190
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	105	RANK IN STATE ON AVERAGE COST	27
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,243		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,533	32	\$ 2,634	40
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	19.09:1	43	18.84:1	39
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	47.04	20	44.38	28
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 14,315	63	\$ 15,277	62
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	10.94:1	31	11.74:1	20
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	45.50:1	3
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 11,108	27	\$ 11,407	28
PER CAPITA INCOME <sup>T</sup>	\$ 7,276 (1982)	46	\$ 7,828 (1983)	41

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# NATCHITOCHEs 1984-85

SUPERINTENDENT MIKE WHITFORD  
 ADDRESS P O BOX 16  
 CITY & ZIP NATCHITOCHEs 71457  
 OFFICE TELEPHONE 318-352-2358  
 SCHOOL BOARD  
 CHAIRPERSON LEWIS E JONES  
 NUMBER OF SCHOOL BOARD MEMBERS 14  
 CONGRESSIONAL DISTRICT 06  
 PUBLIC SERVICE  
 COMMISSION DISTRICT 07  
 GOVERNORS PLANNING DISTRICT 07  
 TOTAL AREA IN SQUARE MILES 000  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	20	22	42	0	0	0
ASIAN	9	9	18	3	0	3
BLACK	2,004	1,901	3,905	9	7	16
HISPANIC	6	17	23	0	0	0
WHITE	2,140	1,943	4,083	206	213	419
TOTAL	4,179	3,892	8,071	218	220	438

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	802.0	737.0	693.0	600.0	564.0	558.0	572.0	613.0	558.0	225.0	5922.0
1985-86	NA	859.9	725.3	617.3	596.8	556.3	498.7	550.9	532.4	NA	4937.6
1986-87	NA	905.0	780.3	676.9	586.6	551.2	510.9	506.1	481.5	NA	5008.5
1987-88	NA	882.0	821.2	728.2	643.2	541.7	506.2	518.5	451.5	NA	5092.5
1988-89	NA	930.4	800.4	766.4	692.0	594.0	497.5	513.7	462.6	NA	5008.5

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	667.0	510.0	465.0	386.0	121.0	2149.0	8071.0	368.0
1985-86	604.5	495.4	419.3	346.1	NA	1865.3	6802.9*	265.4
1986-87	580.9	474.8	429.3	316.0	NA	1801.0	6809.5*	243.2
1987-88	536.3	456.3	411.5	323.5	NA	1727.6	6820.1*	249.0
1988-89	492.6	421.3	395.4	310.1	NA	1619.4	6876.4*	238.7

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	25.0	28.0	22.0	27.0	27.0	21.0	33.0	42.0	36.0	0.0	261.0
1985-86	NA	61.5	63.3	42.7	53.2	41.0	38.2	45.7	55.5	NA	401.1
1986-87	NA	69.3	63.8	68.7	45.6	56.8	41.9	43.8	49.2	NA	439.1
1987-88	NA	63.1	71.9	69.2	73.3	48.7	58.1	48.0	47.1	NA	479.4
1988-89	NA	66.3	65.4	78.0	73.9	78.3	49.8	66.6	51.7	NA	530.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	41.0	44.0	47.0	45.0	0.0	177.0	438.0	46.0
1985-86	57.6	47.9	40.8	56.6	NA	202.9	604.0*	54.9
1986-87	59.5	53.6	43.7	41.4	NA	198.2	637.3*	40.1
1987-88	52.7	55.4	48.9	44.4	NA	201.4	680.8*	43.0
1988-89	50.5	49.1	50.6	49.7	NA	199.9	729.9*	48.2

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5706.0	1920.0	7626.0	257.0	173.0	430.0
AVERAGE DAILY MEMBERSHIP	5677.1	2032.7	7709.8	257.5	172.0	429.5
AVERAGE DAILY ATTENDANCE	5408.1	1914.1	7322.2	251.1	165.7	416.8

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0	2	7	3	10	65	110	175	74	113	187
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	2	2	4	89	86	175	92	88	180
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>9</b>	<b>5</b>	<b>14</b>	<b>154</b>	<b>197</b>	<b>351</b>	<b>166</b>	<b>202</b>	<b>368</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>19</b>	<b>44</b>	<b>25</b>	<b>19</b>	<b>44</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0	2	7	3	10	66	111	177	75	114	189
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	2	2	4	114	105	219	117	107	224
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>9</b>	<b>5</b>	<b>14</b>	<b>180</b>	<b>217</b>	<b>397</b>	<b>192</b>	<b>222</b>	<b>414</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	5	5	1	1	11
WHITE	0	0	0	0	0	0	0	0	0	1	2	3	3	4	1	14
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>8</b>	<b>10</b>	<b>2</b>	<b>26</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	4	1	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	1	0	0	0	0	0	0	0	5
300-399	0	2	1	0	0	0	0	0	0	1	0	0	2
200-299	0	2	0	0	1	0	0	0	0	1	0	0	4
100-199	0	0	0	0	0	0	0	0	0	1	0	0	4
50-99	1	0	0	0	0	2	0	0	0	0	0	0	2
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	2
<b>TOTAL</b>	<b>1</b>	<b>6</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>20</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2.8	6	5.7	28	26.4	0	0.0	69	65.1	106	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	4	2.7	11	7.5	75	51.0	3	2.0	54	36.7	147	100.0
<b>TOTAL</b>	<b>7</b>	<b>2.8</b>	<b>17</b>	<b>6.7</b>	<b>104</b>	<b>40.9</b>	<b>3</b>	<b>1.2</b>	<b>123</b>	<b>48.4</b>	<b>254</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	2	0.7	1	0.3	115	38.1	6	2.0	178	58.9	302	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	1.4	4	0.8	296	58.2	18	3.5	184	36.1	509	100.0
<b>TOTAL</b>	<b>9</b>	<b>1.1</b>	<b>5</b>	<b>0.6</b>	<b>412</b>	<b>50.7</b>	<b>24</b>	<b>3.0</b>	<b>362</b>	<b>44.6</b>	<b>812</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>16</b>	<b>1.5</b>	<b>22</b>	<b>2.1</b>	<b>516</b>	<b>48.4</b>	<b>27</b>	<b>2.5</b>	<b>485</b>	<b>45.5</b>	<b>1,066</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	2	0	0	0	2

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	13	28	40	70	35	27	92	305
SECONDARY	13	26	32	43	27	12	58	211
TOTAL	26	54	72	113	62	39	150	516

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	9	101	22	132
2. DEAF	2	6	1	9
3. HARD OF HEARING	5	5	0	10
4. VISUALLY IMPAIRED	0	13	1	14
5. EMOTIONALLY DISTURBED	0	17	1	18
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	0	0	0
7. OTHER HEALTH IMPAIRED	7	8	4	19
8. LEARNING DISABLED	1	245	10	256
9. DEAF AND BLIND	1	0	0	1
10. MULTI-HANDICAPPED	3	1	0	4
11. GIFTED AND TALENTED	6	250	0	256
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	20	102	16	138
GRAND TOTAL FOR CATEGORIES 1-12	54	748	55	857
SPEECH IMPAIRED ONLY	96	220	0	316
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				22

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.88		98.00	NA
	- MATHEMATICS	95.21		99.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	93.18		97.00	NA
	- MATHEMATICS	91.44		95.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.89		96.00	NA
	- MATHEMATICS	92.01		97.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	88.06		92.00	NA
	- MATHEMATICS	91.47		96.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	86.06		NA	81.59 - 84.80
	- MATHEMATICS	79.00		NA	68.38 - 75.57
	- WRITING	86.67		NA	81.38 - 84.91
GRADE 10 (STATE ASSESSMENT)	- READING	82.77		NA	80.40 - 82.57
	- MATHEMATICS	76.01		NA	71.52 - 75.82
	- WRITING	80.21		NA	78.58 - 81.08

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 5,143,612	23.47
DISTRICT AND WARD SOURCES	1,269,779	4.85
STATE SOURCES	14,874,936	55.81
FEDERAL SOURCES	3,893,384	14.87
TOTAL REVENUES	26,181,711	100.00
OTHER SOURCES	3,439,716	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 29,621,427	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	7,703,589	29.58	7,703,589	32.58
SPECIAL PROGRAMS	3,259,509	12.52	3,259,509	13.79
ADULT/CONTINUING ED.	89,265	0.34	89,265	0.38
TOTAL INSTRUCTION	11,052,363	42.44	11,052,363	46.75
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	448,139	1.72	448,139	1.90
INSTRUCTIONAL STAFF	915,438	3.52	915,438	3.87
GENERAL ADMINISTRATION	3,275,016	12.58	3,275,016	13.85
SCHOOL ADMINISTRATION	967,878	3.72	967,878	4.09
BUSINESS SERVICES	6,970,520	26.77	6,970,520	29.48
CENTRAL SERVICES	13,984	0.05	13,984	0.06
TOTAL SUPPORT SERVICES	12,590,975	48.35	12,590,975	53.25
COMMUNITY SERVICES	89,993	0.35	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	531,591	2.04	0	0.00
CAPITAL OUTLAY	1,775,955	6.82	0	0.00
TOTAL EXPENDITURES	26,040,877	100.00	23,643,338	100.00
OTHER USES OF FUNDS	4,114,532		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	30,155,409		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -533,982
PRIOR YEAR ADJUSTMENT	\$ -52,275
FUND BALANCES AT BEGINNING OF YEAR	\$ 7,864,240
FUND BALANCES AT END OF YEAR	\$ 7,330,258

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 7,404,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 733,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.83	4.83	\$ 278,146
SPECIAL MAINT & OPER TAX (MILLS)	4.80	7.00	\$ 715,327
SPEC BLDG RPR & EQUIP TAX (MILLS)	1.00	40.00	\$ 692,459
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	1.0		\$ 2,370,851

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,007	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,408	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,232,560	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,000,821	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	115	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,782,255
NUMBER OF PUBLIC PUPILS TRANSPORTED	6,456	AVERAGE COST PER PUPIL TRANSPORTED	\$ 276
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	5	RANK IN STATE ON AVERAGE COST	57
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,711		

**ITEM 20 - RANKINGS<sup>D</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,939	10	\$ 3,067	12
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	16.14:1	6	15.64:1	4
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	60.81	3	49.87	13
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 16,809	42	\$ 19,417	26
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	13.00:1	6	13.58:1	5
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	32.25:1	14
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,462	52	\$ 7,583	50
PER CAPITA INCOME T	\$ 7,063 (1982)	49	\$ 7,498 (1983)	44

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# ORLEANS 1984-85

SUPERINTENDENT DR C E MARTIN  
 ADDRESS 4100 TOURG ST  
 CITY & ZIP NEW ORLEANS 70122  
 OFFICE TELEPHONE 504-286-2868  
 SCHOOL BOARD MRS ROSE LOVING  
 CHAIRPERSON  
 NUMBER OF SCHOOL BOARD MEMBERS 05  
 CONGRESSIONAL DISTRICT 01 & 02  
 PUBLIC SERVICE COMMISSION DISTRICT 01  
 GOVERNORS PLANNING DISTRICT 01  
 TOTAL AREA IN SQUARE MILES 365  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 176

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	5	12	17	5	4	9
ASIAN	1,644	1,387	3,031	120	98	218
BLACK	37,420	35,360	72,780	6,314	7,554	13,868
HISPANIC	770	665	1,435	302	388	690
WHITE	4,230	3,918	8,148	10,598	10,202	20,800
TOTAL	44,069	41,342	85,411	17,336	18,246	35,585

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	6701.0	8295.0	7131.0	6845.0	6456.0	5247.0	5901.0	6090.0	5499.0	2401.0	60570.0
1985-86	NA	8039.4	7089.1	6738.7	6339.0	5945.6	5470.5	6145.5	5406.1	NA	51173.9
1986-87	NA	8027.0	7147.8	6647.4	6537.8	6067.0	5666.7	5682.0	5625.5	NA	51411.2
1987-88	NA	8148.8	7136.8	6702.4	6449.3	6257.3	5782.4	5896.2	5210.4	NA	51583.6
1988-89	NA	8115.4	7245.0	6652.1	6502.6	6172.6	5963.8	6016.5	5397.3	NA	51411.2

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	6191.0	5529.0	4958.0	4547.0	3616.0	24841.0	85411.0	4329.0
1985-86	6287.3	5530.4	4522.2	3917.4	NA	20257.3	71431.2*	3500.5
1986-87	6183.4	5455.8	4457.5	3738.0	NA	19838.7	71249.9*	3340.2
1987-88	6434.4	5369.6	4400.5	3684.5	NA	19889.0	71472.6*	3292.4
1988-89	5959.6	5587.6	4327.8	3637.4	NA	19512.4	71617.7*	3250.3

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	2712.0	2544.0	2450.0	2306.0	2275.0	2405.0	2477.0	2778.0	2984.0	332.0	23263.0
1985-86	NA	2676.7	2425.8	2082.3	1946.4	2040.6	2157.3	2359.1	2672.5	NA	18370.7
1986-87	NA	2757.8	2430.7	2251.4	1938.6	1914.0	2010.1	2267.9	2400.8	NA	17971.3
1987-88	NA	2756.6	2504.3	2246.6	2096.0	1906.4	1885.4	2113.2	2308.0	NA	17816.5
1988-89	NA	2756.7	2503.2	2314.7	2091.5	2061.2	1877.9	1982.1	2150.6	NA	17737.9

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	3332.0	3181.0	2893.0	2787.0	129.0	12322.0	35585.0	2711.0
1985-86	3073.8	2941.5	2840.1	2698.0	NA	11553.4	29924.1*	2552.9
1986-87	2856.3	2833.1	2695.2	2687.3	NA	11071.9	29043.2*	2642.4
1987-88	2565.9	2632.6	2595.9	2550.1	NA	10344.5	28161.0*	2507.5
1988-89	2466.7	2364.9	2412.2	2456.2	NA	9700.0	27437.9*	2415.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	58966.0	22395.0	81361.0	22756.0	11867.0	34623.0
AVERAGE DAILY MEMBERSHIP	59348.3	23186.0	82534.3	23251.2	11496.3	34747.5
AVERAGE DAILY ATTENDANCE	55552.9	20306.7	75859.6	22338.9	11111.8	33450.7

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	2	0	2	0	4	4	72	50	122	74	54	128
BLACK	74	66	140	92	48	140	1,542	1,875	3,417	1,708	1,989	3,697
HISPANIC	1	2	3	0	1	1	34	26	60	35	29	64
WHITE	14	5	19	10	3	13	175	233	408	199	241	640
<b>TOTAL</b>	<b>91</b>	<b>73</b>	<b>164</b>	<b>102</b>	<b>56</b>	<b>158</b>	<b>1,823</b>	<b>2,184</b>	<b>4,007</b>	<b>2,015</b>	<b>2,313</b>	<b>4,329</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	9	9	18	9	9	18
BLACK	1	0	1	0	0	0	269	396	665	270	396	666
HISPANIC	0	0	0	0	0	0	7	33	40	7	33	40
WHITE	10	0	10	0	0	0	980	997	1,977	990	997	1,987
<b>TOTAL</b>	<b>11</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,265</b>	<b>1,435</b>	<b>2,700</b>	<b>1,276</b>	<b>1,435</b>	<b>2,711</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	2	0	2	0	4	4	81	59	140	83	63	146
BLACK	75	66	141	92	48	140	1,811	2,271	4,082	1,978	2,385	4,363
HISPANIC	1	2	3	0	1	1	41	59	100	42	62	104
WHITE	24	5	29	10	3	13	1,155	1,230	2,385	1,189	1,238	2,427
<b>TOTAL</b>	<b>102</b>	<b>73</b>	<b>175</b>	<b>102</b>	<b>56</b>	<b>158</b>	<b>3,088</b>	<b>3,619</b>	<b>6,707</b>	<b>3,292</b>	<b>3,748</b>	<b>7,040</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	GRADE												TOTAL	
				1	2	3	4	5	6	7	8	9	10	11	12		
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	60	6	1	4	3	0	0	1	9	4	6	9	8	12	3	42	42
HISPANIC	0	0	0	0	0	0	0	0	63	77	263	295	215	103	1,100	1,100	1,100
WHITE	0	0	0	0	0	0	0	0	2	6	3	8	2	2	2	23	23
<b>TOTAL</b>	<b>60</b>	<b>6</b>	<b>1</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>9</b>	<b>78</b>	<b>17</b>	<b>55</b>	<b>37</b>	<b>48</b>	<b>16</b>	<b>182</b>	<b>1,347</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5			JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	7-12			VOC. SCH.	ALT. SCH.	TOTAL
		K-5	K-6	K-10				K-12	7-12	9-12			
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	1	0	1
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	1	0	0	1	0	0	0	0	1	0	0	1
1,000-1,249	0	7	0	0	2	0	0	0	0	3	0	0	6
750-999	0	9	0	0	1	3	0	0	0	4	0	0	13
500-749	0	32	0	0	5	3	0	0	1	4	0	0	18
400-499	0	10	0	0	0	3	0	0	0	2	2	0	44
300-399	0	10	0	0	0	3	0	0	0	0	0	0	13
200-299	0	6	0	0	0	1	0	0	0	1	0	0	12
100-199	0	3	0	0	0	0	1	0	0	0	1	1	9
50-99	0	0	0	0	0	0	0	0	0	0	0	1	4
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	2	2
<b>TOTAL</b>	<b>0</b>	<b>78</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>11</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>16</b>	<b>3</b>	<b>4</b>	<b>126</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
ASIAN	0	0.0	0	0.0	3	15.8	1	5.3	15	78.9	19	100.0
BLACK	59	4.3	80	5.8	620	45.3	51	3.7	558	40.8	1,368	100.0
HISPANIC	1	8.3	2	16.7	3	25.0	2	16.7	4	33.3	12	100.0
WHITE	54	7.8	33	4.8	295	42.7	58	8.4	251	36.3	691	100.0
<b>TOTAL</b>	<b>114</b>	<b>5.4</b>	<b>115</b>	<b>5.5</b>	<b>923</b>	<b>44.1</b>	<b>112</b>	<b>5.4</b>	<b>828</b>	<b>39.6</b>	<b>2,092</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	0	0.0	3	50.0	0	0.0	2	40.0	5	100.0
ASIAN	0	0.0	0	0.0	10	22.2	3	6.7	32	71.1	45	100.0
BLACK	68	1.2	62	1.1	2,566	44.9	257	4.5	2,759	48.3	5,712	100.0
HISPANIC	0	0.0	0	0.0	18	52.9	2	5.9	14	41.2	34	100.0
WHITE	44	3.0	29	2.0	888	61.0	166	11.4	328	22.5	1,455	100.0
<b>TOTAL</b>	<b>112</b>	<b>1.5</b>	<b>91</b>	<b>1.3</b>	<b>3,485</b>	<b>48.1</b>	<b>428</b>	<b>5.9</b>	<b>3,135</b>	<b>43.2</b>	<b>7,251</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>226</b>	<b>2.4</b>	<b>206</b>	<b>2.2</b>	<b>4,408</b>	<b>47.2</b>	<b>540</b>	<b>5.8</b>	<b>3,963</b>	<b>42.4</b>	<b>9,343</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	3	6	52	1	2	0	9	8	7	8	96

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	184	383	366	352	203	114	809	2,411
SECONDARY	152	198	360	368	182	137	600	1,997
TOTAL	336	581	726	720	385	251	1,409	4,408

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	89	1,022	254	1,365
2. DEAF	7	24	3	34
3. HARD OF HEARING	26	70	9	105
4. VISUALLY IMPAIRED	7	39	8	54
5. EMOTIONALLY DISTURBED	14	1,038	66	1,118
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	13	77	7	97
7. OTHER HEALTH IMPAIRED	12	119	18	149
8. LEARNING DISABLED	2	1,692	78	1,772
9. DEAF AND BLIND	0	1	1	2
10. MULTI-HANDICAPPED	24	54	12	90
11. GIFTED AND TALENTED	60	1,849	4	1,913
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	4	972	156	1,132
GRAND TOTAL FOR CATEGORIES 1-12	258	6,957	616	7,831
SPEECH IMPAIRED ONLY	1168	1,272	27	2,467
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				380

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85 AVERAGE PERCENT CORRECT	1984-85 PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		1984-85 PREDICTED RANGE
			90.00	92.00	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	80.71	90.00		NA
	- MATHEMATICS	90.15	92.00		NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	83.84	80.00		NA
	- MATHEMATICS	83.51	78.00		NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	84.95	84.00		NA
	- MATHEMATICS	85.51	85.00		NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	80.51	74.00		NA
	- MATHEMATICS	83.04	77.00		NA
GRADE 7 (STATE ASSESSMENT)	- READING	73.81	NA		73.93 - 77.36
	- MATHEMATICS	64.88	NA		60.97 - 68.66
	- WRITING	75.23	NA		75.51 - 79.27
GRADE 10 (STATE ASSESSMENT)	- READING	73.31	NA		72.17 - 75.14
	- MATHEMATICS	62.70	NA		62.01 - 67.89
	- WRITING	71.74	NA		71.34 - 74.76

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 115,609,438	40.70
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	129,127,193	45.45
FEDERAL SOURCES	39,335,597	13.85
TOTAL REVENUES	284,072,228	100.00
OTHER SOURCES	14,650,586	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 298,722,814	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION	97,019,966	32.38	97,019,966	35.87
REGULAR PROGRAMS	25,493,893	8.51	25,493,893	9.43
SPECIAL PROGRAMS	0	0.00	0	0.00
ADULT/CONTINUING ED.	0	0.00	0	0.00
TOTAL INSTRUCTION	122,513,859	40.89	122,513,859	45.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES	10,735,472	3.58	10,735,472	3.97
PUPIL SUPPORT	8,174,536	2.73	8,174,536	3.02
INSTRUCTIONAL STAFF	55,062,203	18.38	55,062,203	20.36
GENERAL ADMINISTRATION	12,541,123	4.19	12,541,123	4.64
SCHOOL ADMINISTRATION	57,507,623	19.20	57,507,623	21.26
BUSINESS SERVICES	3,906,229	1.30	3,906,229	1.44
CENTRAL SERVICES	147,927,186	49.38	147,927,186	54.70
TOTAL SUPPORT SERVICES	237,634	0.08	0	0.00
COMMUNITY SERVICES	0	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	2,831,545	0.95	0	0.00
CAPITAL OUTLAY	26,080,286	8.71	0	0.00
TOTAL EXPENDITURES	299,590,510	100.00	270,441,045	100.00
OTHER USES OF FUNDS	17,163,600		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	316,754,110		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -18,031,296
PRIOR YEAR ADJUSTMENT	\$ -52,275
FUND BALANCES AT BEGINNING OF YEAR	\$ 17,680,499
FUND BALANCES AT END OF YEAR	\$ -340,797

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 65,570,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 3,275,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	25.66	25.66	\$ 28,496,561
SPECIAL MAINT & OPER TAX (MILLS)	0.00	0.00	\$ 0
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEeway TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	1.5		\$ 64,910,006

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	14,205	468
AVERAGE NUMBER OF LUNCHES SERVED DAILY	62,123	36,657
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 13,620,283	\$ 2,331,874
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 8,166,540	\$ 8,716,583

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	261	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$7,366,769
NUMBER OF PUBLIC PUPILS TRANSPORTED	44,369	AVERAGE COST PER PUPIL TRANSPORTED	\$ 151
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	4,403	RANK IN STATE ON AVERAGE COST	8
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	4,282		

**ITEM 20 - RANKINGS<sup>D</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,912	11	\$ 3,277	6
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	20.30:1	60	19.38:1	52
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	44.04	27	43.50	32
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,265	4	\$ 21,206	4
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	7.52:1	58	10.20:1	33
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	19.50:1	46
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 13,945	19	\$ 13,888	19
PER CAPITA INCOME T	\$ 10,886 (1982)	9	\$ 11,271 (1983)	7

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# OUACHITA 1984-85

SUPERINTENDENT S T HOWELL  
 ADDRESS P O BOX 1642  
 CITY & ZIP MONROE 71210-1642  
 OFFICE TELEPHONE 318-388-2711  
 SCHOOL BOARD CHAIRPERSON MICKEY COOK  
 NUMBER OF SCHOOL BOARD MEMBERS 07  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 05  
 GOVERNORS PLANNING DISTRICT 08  
 TOTAL AREA IN SQUARE MILES 639  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	6	3	9	0	0	0
ASIAN	25	27	52	0	0	0
BLACK	1,927	1,785	3,712	14	18	32
HISPANIC	8	13	21	3	2	5
WHITE	6,863	6,347	13,210	705	630	1,335
TOTAL	8,829	8,175	17,004	722	650	1,372

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	1348.0	1421.0	1266.0	1259.0	1199.0	1139.0	1182.0	1384.0	1250.0	1090.0	12538.0
1985-86	NA	2625.8	2325.1	2434.7	2208.1	2147.1	1954.1	2450.1	2053.3	NA	18198.3
1986-87	NA	2750.8	2416.5	2292.7	2321.9	2169.8	2056.7	2280.2	2020.3	NA	18308.9
1987-88	NA	2516.7	2531.5	2382.9	2186.5	2281.7	2078.4	2399.9	1880.2	NA	18257.8
1988-89	NA	2642.2	2316.1	2496.3	2272.5	2148.6	2185.6	2425.2	1978.9	NA	18308.9

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	1142.0	1141.0	1032.0	857.0	294.0	4466.0	17004.0	842.0
1985-86	2113.3	1763.1	1638.6	1398.1	NA	6913.1	25111.4*	1300.6
1986-87	1949.8	1895.6	1532.3	1359.5	NA	6737.2	25046.1*	1264.7
1987-88	1918.4	1748.9	1647.4	1271.3	NA	6586.0	24843.8*	1182.6
1988-89	1785.4	1720.8	1519.9	1366.8	NA	6392.9	24858.3*	1271.5

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	65.0	80.0	84.0	74.0	78.0	100.0	101.0	129.0	147.0	0.0	858.0
1985-86	NA	193.7	199.2	222.6	209.3	226.1	212.0	235.4	223.5	NA	1721.8
1986-87	NA	198.1	201.9	194.2	229.8	223.6	228.9	224.0	228.5	NA	1729.0
1987-88	NA	182.0	206.5	196.9	200.4	245.5	226.4	241.8	217.4	NA	1716.9
1988-89	NA	189.8	189.7	201.4	203.2	214.1	248.6	239.2	234.7	NA	1720.7

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	144.0	137.0	125.0	108.0	0.0	514.0	1372.0	107.0
1985-86	230.3	273.9	268.8	229.9	NA	1002.9	2724.7*	226.0
1986-87	233.7	246.2	283.4	245.8	NA	1009.1	2738.1*	241.6
1987-88	238.9	249.8	254.7	259.1	NA	1002.5	2719.4*	254.7
1988-89	227.3	255.4	258.4	232.9	NA	974.0	2694.7*	229.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11926.0	3966.0	15892.0	862.0	508.0	1370.0
AVERAGE DAILY MEMBERSHIP	11857.6	4134.6	15992.2	857.5	511.9	1369.4
AVERAGE DAILY ATTENDANCE	11344.3	3918.7	15263.0	834.9	495.1	1330.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	2	3	1	2	3
BLACK	7	4	11	1	0	1	78	70	148	86	74	160
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	12	4	16	5	7	12	292	359	651	309	370	679
<b>TOTAL</b>	<b>19</b>	<b>8</b>	<b>27</b>	<b>6</b>	<b>7</b>	<b>13</b>	<b>371</b>	<b>431</b>	<b>802</b>	<b>396</b>	<b>446</b>	<b>842</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	1	2	53	52	105	54	53	107
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>53</b>	<b>52</b>	<b>105</b>	<b>54</b>	<b>53</b>	<b>107</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	2	3	1	2	3
BLACK	7	4	11	1	0	1	78	70	148	86	74	160
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	12	4	16	6	8	14	345	411	756	363	423	786
<b>TOTAL</b>	<b>19</b>	<b>8</b>	<b>27</b>	<b>7</b>	<b>8</b>	<b>15</b>	<b>424</b>	<b>483</b>	<b>907</b>	<b>450</b>	<b>499</b>	<b>949</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA												TOTAL	
				1	2	3	4	5	6	7	8	9	10	11		12
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	26	15	5	0	46
WHITE	1	0	0	0	0	1	0	0	6	2	3	65	45	14	0	137
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>2</b>	<b>3</b>	<b>91</b>	<b>60</b>	<b>19</b>	<b>0</b>	<b>183</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5		K-8		K-10		JR. H.S.		MIDDLE SCHOOL		SP. ED. SEC.		K-12		7-12		9-12		VOC. SCH.		ALT. SCH.		TOTAL
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	8	0	0	0	1	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	11
400-499	0	3	0	0	0	2	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5
300-399	0	5	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7
200-299	0	2	0	0	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
50-99	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>33</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	1	50.0	0	0.0	1	50.0	0	0.0	0	0.0	2	100.0
BLACK	5	3.4	9	6.0	37	24.8	2	1.3	96	64.4	149	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	18	8.5	27	12.7	104	48.8	3	1.4	61	28.6	213	100.0
<b>TOTAL</b>	<b>24</b>	<b>6.6</b>	<b>36</b>	<b>9.9</b>	<b>142</b>	<b>39.0</b>	<b>5</b>	<b>1.4</b>	<b>157</b>	<b>43.1</b>	<b>364</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.5	1	0.2	172	40.5	22	5.2	228	53.6	425	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	18	1.8	9	0.9	565	55.9	51	5.0	367	36.3	1,010	100.0
<b>TOTAL</b>	<b>20</b>	<b>1.4</b>	<b>10</b>	<b>0.7</b>	<b>737</b>	<b>51.4</b>	<b>73</b>	<b>5.1</b>	<b>595</b>	<b>41.5</b>	<b>1,435</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>44</b>	<b>2.4</b>	<b>46</b>	<b>2.6</b>	<b>879</b>	<b>48.9</b>	<b>78</b>	<b>4.3</b>	<b>752</b>	<b>41.8</b>	<b>1,799</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5		K-8		K-10		MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
		NO.	%	NO.	%	NO.	%							
NUMBER OF SCHOOLS	1	2	0	0	0	0	0	0	0	3	0	0	0	6

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	28	48	56	133	93	61	198	617
SECONDARY	10	11	29	46	37	25	104	262
TOTAL	38	59	85	179	130	86	302	879

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	14	159	7	180
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	2	0	2
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	0	10	0	10
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	1	0	2
7. OTHER HEALTH IMPAIRED	39	16	1	56
8. LEARNING DISABLED	0	622	17	639
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	0	0	0
11. GIFTED AND TALENTED	0	384	0	384
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	116	16	132
GRAND TOTAL FOR CATEGORIES 1-12	54	1,311	41	1,406
SPEECH IMPAIRED ONLY	5	216	11	232
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				14

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS		95.48	97.00	NA
	- MATHEMATICS		93.77	98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS		92.35	96.00	NA
	- MATHEMATICS		90.06	93.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS		90.74	95.00	NA
	- MATHEMATICS		90.01	94.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS		88.40	91.00	NA
	- MATHEMATICS		90.37	92.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING		86.74	NA	85.87 - 89.85
	- MATHEMATICS		75.91	NA	67.77 - 76.70
	- WRITING		86.99	NA	83.88 - 88.25
GRADE 10 (STATE ASSESSMENT)	- READING		85.69	NA	83.39 - 86.25
	- MATHEMATICS		76.38	NA	73.33 - 79.00
	- WRITING		84.44	NA	80.48 - 83.77

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 13,084,788	28.27
DISTRICT AND WARD SOURCES	1,393,329	3.01
STATE SOURCES	28,080,929	60.66
FEDERAL SOURCES	3,731,260	8.06
TOTAL REVENUES	46,290,306	100.00
OTHER SOURCES	283,058	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 46,573,364	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	14,653,233	30.20	14,653,233	31.28
SPECIAL PROGRAMS	3,940,023	8.12	3,940,023	8.41
ADULT/CONTINUING ED.	368,537	0.76	368,537	0.79
TOTAL INSTRUCTION	18,961,793	39.08	18,961,793	40.47
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	948,307	1.95	948,307	2.02
INSTRUCTIONAL STAFF	1,599,147	3.30	1,599,147	3.41
GENERAL ADMINISTRATION	7,647,628	15.76	7,647,628	16.32
SCHOOL ADMINISTRATION	1,728,729	3.56	1,728,729	3.69
BUSINESS SERVICES	15,733,498	32.43	15,733,498	33.58
CENTRAL SERVICES	231,054	0.48	231,054	0.49
TOTAL SUPPORT SERVICES	27,888,363	57.48	27,888,363	59.53
COMMUNITY SERVICES	264,138	0.54	0	0.00
NON-PROGRAMMED CHARGES	392	0.00	0	0.00
DEBT SERVICE	689,205	1.42	0	0.00
CAPITAL OUTLAY	718,701	1.48	0	0.00
TOTAL EXPENDITURES	48,522,592	100.00	46,850,156	100.00
OTHER USES OF FUNDS	660,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	49,182,592		0	

\*\*\* FOR L SEE SCHODL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -2,609,228
PRIOR YEAR ADJUSTMENT	\$ 14,661,382
FUND BALANCES AT BEGINNING OF YEAR	\$ 11,256,293
FUND BALANCES AT END OF YEAR	\$ 23,328,447

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 12,060,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 660,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.29	5.29	\$ 837,265
SPECIAL MAINT & OPER TAX (MILLS)	24.95	24.98	\$ 3,957,456
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	22.00	22.00	\$ 1,393,329
SALES TAX (PERCENT)	0.5		\$ 3,398,839

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,669	29
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,548	87
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,370,530	\$ 41,330
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 2,502,871	\$ 98,424

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	183	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$2,208,227
NUMBER OF PUBLIC PUPILS TRANSPORTED	12,514	AVERAGE COST PER PUPIL TRANSPORTED	\$ 176
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	20
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,781		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,587	26	\$ 2,930	18
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	20.33:1	61	19.34:1	51
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	47.91	16	46.91	17
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 16,738	44	\$ 17,794	48
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	10.30:1	33	9.77:1	39
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	19.98:1	43
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,319	35	\$ 9,991	34
PER CAPITA INCOME <sup>T</sup>	\$ 8,739 (1982)	24	\$ 9,300 (1983)	22

\*\*\* FOR M, N, C, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# PLAQUEMINES 1984-85

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

ROBERT V LEWIS  
P O BOX 69  
BELLE CHASSE 70037  
504-392-4970  
WALTER J BLAIZE JR  
09  
03  
02  
01  
198  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	5	1	7	11	7	18
ASIAN	24	23	47	6	2	8
BLACK	881	819	1,700	99	97	196
HISPANIC	6	9	15	9	4	13
WHITE	1,835	1,630	3,465	584	519	1,103
TOTAL	2,752	2,482	5,234	709	629	1,338

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	375.0	514.0	472.0	431.0	417.0	366.0	373.0	376.0	375.0	69.0	3768.0
1985-86	NA	593.5	452.4	421.2	389.0	407.4	363.1	405.2	330.4	NA	3362.2
1986-87	NA	622.7	480.5	419.6	392.6	395.4	385.0	377.9	347.7	NA	3421.4
1987-88	NA	605.2	504.2	445.6	391.1	399.1	373.7	400.7	324.3	NA	3443.9
1988-89	NA	623.3	490.0	467.6	415.4	397.5	377.2	388.9	343.9	NA	3421.4

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	460.0	354.0	312.0	301.0	39.0	1466.0	5234.0	297.0
1985-86	366.5	319.2	294.1	266.4	NA	1266.2	4628.4*	283.1
1986-87	344.1	297.2	279.0	269.2	NA	1189.5	4610.9*	266.1
1987-88	362.1	279.0	259.7	255.4	NA	1156.2	4600.1*	252.5
1988-89	337.8	293.6	243.8	237.7	NA	1112.9	4616.7*	235.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	128.0	115.0	100.0	98.0	116.0	105.0	101.0	91.0	112.0	0.0	966.0
1985-86	NA	119.5	82.1	38.5	42.1	48.1	46.9	42.9	29.9	NA	450.0
1986-87	NA	125.7	87.6	64.5	31.3	35.6	36.5	37.2	28.8	NA	447.2
1987-88	NA	121.6	92.2	68.8	52.4	26.4	27.0	29.0	25.0	NA	442.4
1988-89	NA	124.1	89.2	72.4	55.9	44.3	20.0	21.4	19.5	NA	446.8

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	92.0	83.0	95.0	102.0	0.0	372.0	1338.0	92.0
1985-86	14.6	11.1	0.0	0.0	NA	25.7	475.7*	0.0
1986-87	10.3	7.8	5.4	0.0	NA	23.5	470.7*	0.0
1987-88	9.9	5.5	3.8	2.5	NA	21.7	464.1*	1.1
1988-89	8.6	5.2	2.7	1.8	NA	18.3	465.1*	0.8

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3608.0	1374.0	4982.0	956.0	370.0	1326.0
AVERAGE DAILY MEMBERSHIP	3629.5	1406.4	5035.9	957.4	373.8	1331.2
AVERAGE DAILY ATTENDANCE	3418.0	1314.7	4732.7	917.3	347.5	1264.8

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	65	48	113	65	48	113
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	0	0	0	0	0	0	91	90	181	91	90	181
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157</b>	<b>140</b>	<b>297</b>	<b>157</b>	<b>140</b>	<b>297</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	1	1	0	1	1
HISPANIC	0	0	0	0	0	0	2	1	3	2	1	3
WHITE	0	0	0	0	0	0	46	42	88	46	42	88
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>44</b>	<b>92</b>	<b>48</b>	<b>44</b>	<b>92</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	65	49	114	65	49	114
HISPANIC	0	0	0	0	0	0	3	2	5	3	2	5
WHITE	0	0	0	0	0	0	137	132	269	137	132	269
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>205</b>	<b>184</b>	<b>389</b>	<b>205</b>	<b>184</b>	<b>389</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
BLACK	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1	2
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
WHITE	1	0	0	0	0	0	0	0	0	3	4	8	8	2	0	26
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>8</b>	<b>3</b>	<b>2</b>	<b>30</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8 K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	2	0	0	0	0	2
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	2	0	0	0	0	2
500-749	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	1	0	0	0	0	1
300-399	0	0	0	0	0	1	0	0	0	0	0	1
200-299	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	1	0	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	3	11.5	13	50.0	1	3.8	9	34.6	26	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	8.9	8	8.9	57	63.3	9	10.0	8	8.9	90	100.0
<b>TOTAL</b>	<b>8</b>	<b>6.9</b>	<b>11</b>	<b>9.5</b>	<b>70</b>	<b>60.3</b>	<b>10</b>	<b>8.6</b>	<b>17</b>	<b>14.7</b>	<b>116</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.9	0	0.0	47	40.2	6	5.1	63	53.8	117	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.0	1	0.3	174	58.8	19	6.4	99	33.4	296	100.0
<b>TOTAL</b>	<b>4</b>	<b>1.0</b>	<b>1</b>	<b>0.2</b>	<b>221</b>	<b>53.5</b>	<b>25</b>	<b>6.1</b>	<b>162</b>	<b>39.2</b>	<b>413</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>12</b>	<b>2.3</b>	<b>12</b>	<b>2.3</b>	<b>291</b>	<b>55.0</b>	<b>35</b>	<b>6.6</b>	<b>179</b>	<b>33.8</b>	<b>529</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	2	0	0	0	3	0	0	0	5

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	30	28	47	42	22	11	22	202
SECONDARY	13	17	12	20	11	4	12	89
TOTAL	43	45	59	62	33	15	34	291

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	5	39	1	45
2. DEAF	0	0	0	0
3. HARD OF HEARING	3	2	1	6
4. VISUALLY IMPAIRED	1	2	0	3
5. EMOTIONALLY DISTURBED	0	5	0	5
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	0	1	2
7. OTHER HEALTH IMPAIRED	1	2	0	3
8. LEARNING DISABLED	1	121	4	126
9. DEAF AND BLIND	1	0	0	1
10. MULTI-HANDICAPPED	3	2	0	5
11. GIFTED AND TALENTED	7	53	0	60
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	34	4	38
GRAND TOTAL FOR CATEGORIES 1-12	23	260	11	294
SPEECH IMPAIRED ONLY	36	80	0	116
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	92.45		92.00	NA
	- MATHEMATICS	91.88		96.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	87.74		90.00	NA
	- MATHEMATICS	84.42		80.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	87.35		89.00	NA
	- MATHEMATICS	85.95		89.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	81.82		79.00	NA
	- MATHEMATICS	82.89		79.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	82.29		NA	81.79 - 84.99
	- MATHEMATICS	69.25		NA	67.69 - 74.83
	- WRITING	81.19		NA	81.62 - 85.14
GRADE 10 (STATE ASSESSMENT)	- READING	79.86		NA	77.37 - 80.61
	- MATHEMATICS	72.34		NA	65.73 - 72.17
	- WRITING	77.97		NA	75.09 - 78.84

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 11,736,951	61.13
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	6,116,422	31.85
FEDERAL SOURCES	1,347,846	7.02
TOTAL REVENUES	19,201,219	100.00
OTHER SOURCES	1,020,916	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 20,222,135	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,966,392	36.12	5,966,392	38.62
SPECIAL PROGRAMS	1,752,477	10.61	1,752,477	11.34
ADULT/CONTINUING ED.	24,949	0.15	24,949	0.16
TOTAL INSTRUCTION	7,743,818	46.88	7,743,818	50.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	501,581	3.04	501,581	3.25
INSTRUCTIONAL STAFF	477,518	2.89	477,518	3.09
GENERAL ADMINISTRATION	2,904,207	17.58	2,904,207	18.80
SCHDDL ADMINISTRATION	583,905	3.54	583,905	3.78
BUSINESS SERVICES	3,153,792	19.09	3,153,792	20.41
CENTRAL SERVICES	84,503	0.51	84,503	0.55
TOTAL SUPPORT SERVICES	7,705,506	46.65	7,705,506	49.88
COMMUNITY SERVICES	0	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	681,987	4.13	0	0.00
CAPITAL OUTLAY	385,514	2.33	0	0.00
TOTAL EXPENDITURES	16,516,825	100.00	15,449,324	100.00
OTHER USES OF FUNDS	884,495		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	17,401,320		0	

\*\*\* FOR 1 SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 2,820,815
PRIOR YEAR ADJUSTMENT	\$ 25,000
FUND BALANCES AT BEGINNING OF YEAR	\$ 7,887,071
FUND BALANCES AT END OF YEAR	\$ 10,732,886

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 0
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 0

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.59	4.59	\$ 2,009,921
SPECIAL MAINT & OPER TAX (MILLS)	2.00	2.00	\$ 899,489
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.00	4.00	\$ 1,798,976
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	3.50	3.50	\$ 1,460,597
SALES TAX (PERCENT)	2.0		\$ 3,949,986

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	389	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	3,133	180
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 322,868	\$ 609
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 614,572	\$ 4,014

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	79	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 949,927
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,976	AVERAGE COST PER PUPIL TRANSPORTED	\$ 216
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	428	RANK IN STATE ON AVERAGE COST	36
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,665		

**ITEM 20 - RANKINGS<sup>D</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,603	24	\$ 3,063	13
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	17.73:1	19	17.99:1	26
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	47.86	18	34.88	51
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,064	15	\$ 20,850	7
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	12.46:1	12	12.13:1	14
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	24.25:1	31
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 83,862	1	\$ 87,611	1
PER CAPITA INCOME T	\$ 10,302 (1982)	14	\$ 10,430 (1983)	14

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# POINTE COUPEE 1984-85

SUPERINTENDENT J E KENNISON  
 ADDRESS P O DRAWER 579  
 CITY & ZIP NEW ROADS  
 OFFICE TELEPHONE 504-638-8674  
 SCHOOL BOARD  
 CHAIRPERSON MORRIS BERGERON  
 NUMBER OF SCHOOL BOARD MEMBERS 08  
 CONGRESSIONAL DISTRICT 08  
 PUBLIC SERVICE  
 COMMISSION DISTRICT 03  
 GOVERNORS PLANNING DISTRICT 02  
 TOTAL AREA IN SQUARE MILES 591  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	1,309	1,297	2,606	73	89	162
HISPANIC	0	0	0	0	0	0
WHITE	699	619	1,318	722	757	1,479
TOTAL	2,008	1,916	3,924	795	846	1,641

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	361.0	355.0	344.0	264.0	328.0	282.0	264.0	332.0	318.0	81.0	2929.0
1985-86	NA	386.9	334.9	335.3	250.6	301.4	281.8	310.0	241.2	NA	2442.1
1986-87	NA	419.0	359.8	316.9	330.1	246.7	286.5	312.6	239.9	NA	2511.5
1987-88	NA	434.8	389.7	340.5	311.9	325.0	234.5	317.8	241.9	NA	2596.3
1988-89	NA	458.2	404.4	368.8	335.2	307.1	309.0	260.1	245.9	NA	2511.5

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	327.0	274.0	195.0	199.0	0.0	995.0	3924.0	175.0
1985-86	253.7	204.9	196.2	163.8	NA	818.6	3260.7*	179.6
1986-87	217.8	197.8	152.6	171.3	NA	739.5	3251.0*	187.8
1987-88	216.6	169.8	147.3	133.2	NA	666.9	3263.0*	146.0
1988-89	218.4	168.9	126.4	128.6	NA	642.3	3331.0*	141.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	135.0	130.0	141.0	113.0	126.0	119.0	128.0	137.0	118.0	0.0	1147.0
1985-86	NA	117.0	123.9	154.9	123.2	138.9	133.5	114.3	140.5	NA	1046.2
1986-87	NA	139.1	132.6	117.6	166.2	135.2	136.3	142.7	112.2	NA	1081.9
1987-88	NA	153.8	157.7	125.8	126.2	182.4	132.7	145.7	140.1	NA	1164.4
1988-89	NA	161.4	174.3	149.7	135.0	138.5	179.0	141.8	143.0	NA	1222.7

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	120.0	130.0	134.0	110.0	0.0	494.0	1641.0	110.0
1985-86	132.6	134.4	141.0	133.8	NA	541.8	1588.0*	129.3
1986-87	150.7	135.1	138.8	134.3	NA	558.9	1640.8*	129.8
1987-88	120.3	153.5	139.6	132.2	NA	545.6	1710.0*	127.7
1988-89	150.2	122.5	158.6	132.9	NA	564.2	1786.9*	128.4

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2793.0	887.0	3680.0	1142.0	489.0	1631.0
AVERAGE DAILY MEMBERSHIP	2818.5	908.2	3726.7	1134.6	502.4	1637.0
AVERAGE DAILY ATTENDANCE	2663.7	846.9	3510.6	1093.1	482.8	1575.9

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	1	1	53	71	124	53	72	125
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	25	25	50	25	25	50
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>78</b>	<b>96</b>	<b>174</b>	<b>78</b>	<b>97</b>	<b>175</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	5	6	11	5	6	11
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	47	52	99	47	52	99
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52</b>	<b>58</b>	<b>110</b>	<b>52</b>	<b>58</b>	<b>110</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	1	1	58	77	135	58	78	136
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	72	77	149	72	77	149
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>130</b>	<b>154</b>	<b>284</b>	<b>130</b>	<b>155</b>	<b>285</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	20	4	17	14	8	2	65
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	1	14	8	6	7	5	2	43
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>34</b>	<b>12</b>	<b>23</b>	<b>21</b>	<b>13</b>	<b>4</b>	<b>108</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHDDL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	1	0	0	0	0	0	0	0	1	0	0	0	2
400-499	1	0	0	0	0	0	0	0	0	0	0	0	2
300-399	2	0	0	0	0	0	1	0	0	0	0	0	3
200-299	2	0	0	0	0	0	0	0	1	0	0	0	3
100-199	0	0	0	0	0	0	0	0	1	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4.5	8	12.1	23	34.8	0	0.0	32	48.5	66	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	11.8	6	11.8	20	39.2	2	3.9	17	33.3	51	100.0
<b>TOTAL</b>	<b>9</b>	<b>7.7</b>	<b>14</b>	<b>12.0</b>	<b>43</b>	<b>36.8</b>	<b>2</b>	<b>1.7</b>	<b>49</b>	<b>41.5</b>	<b>117</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.9	1	0.4	128	57.1	0	0.0	93	41.5	224	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0.8	1	0.8	57	43.5	6	4.6	66	50.4	131	100.0
<b>TOTAL</b>	<b>3</b>	<b>0.8</b>	<b>2</b>	<b>0.6</b>	<b>185</b>	<b>52.1</b>	<b>6</b>	<b>1.7</b>	<b>159</b>	<b>44.8</b>	<b>355</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>12</b>	<b>2.5</b>	<b>16</b>	<b>3.4</b>	<b>228</b>	<b>48.3</b>	<b>8</b>	<b>1.7</b>	<b>208</b>	<b>44.1</b>	<b>472</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	5	0	0	0	5

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	3	4	13	36	15	10	52	133
SECONDARY	0	0	4	13	15	11	52	95
TOTAL	3	4	17	49	30	21	104	228

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	14	85	10	109
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	1	0	1
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	6	0	6
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	1	0	1
7. OTHER HEALTH IMPAIRED	0	5	0	5
8. LEARNING DISABLED	0	33	0	33
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	9	0	9
11. GIFTED AND TALENTED	0	9	0	9
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	48	3	51
GRAND TOTAL FOR CATEGORIES 1-12	14	197	13	224
SPEECH IMPAIRED ONLY	27	146	0	173
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

	AVERAGE	1984-85		1984-85	
		PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 - LANGUAGE ARTS (BASIC SKILLS)	92.11		95.00	NA	
GRADE 2 - MATHEMATICS (BASIC SKILLS)	91.70		97.00	NA	
GRADE 3 - LANGUAGE ARTS (BASIC SKILLS)	86.88		88.00	NA	
GRADE 3 - MATHEMATICS (BASIC SKILLS)	84.66		82.00	NA	
GRADE 4 - LANGUAGE ARTS (BASIC SKILLS)	86.04		85.00	NA	
GRADE 4 - MATHEMATICS (BASIC SKILLS)	84.90		83.00	NA	
GRADE 5 - LANGUAGE ARTS (BASIC SKILLS)	78.08		64.00	NA	NA
GRADE 5 - MATHEMATICS (BASIC SKILLS)	82.44		77.00	NA	NA
GRADE 7 - READING (STATE ASSESSMENT)	78.19		NA	76.45	- 79.86
GRADE 7 - MATHEMATICS (STATE ASSESSMENT)	64.31		NA	64.77	- 72.43
GRADE 7 - WRITING (STATE ASSESSMENT)	80.67		NA	78.20	- 81.94
GRADE 10 - READING (STATE ASSESSMENT)	72.43		NA	73.51	- 76.22
GRADE 10 - MATHEMATICS (STATE ASSESSMENT)	61.21		NA	65.39	- 70.76
GRADE 10 - WRITING (STATE ASSESSMENT)	75.84		NA	73.52	- 76.64

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 3,619,360	27.57
DISTRICT AND WARD SOURCES	183,442	1.40
STATE SOURCES	7,289,991	55.52
FEDERAL SOURCES	2,035,656	15.51
TOTAL REVENUES	13,128,449	100.00
OTHER SOURCES	97,720	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 13,226,169	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,046,517	32.89	4,046,517	34.67
SPECIAL PROGRAMS	1,328,371	10.80	1,328,371	11.38
ADULT/CONTINUING ED.	46,154	0.38	46,154	0.40
TOTAL INSTRUCTION	5,421,042	44.06	5,421,042	46.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	187,078	1.52	187,078	1.60
INSTRUCTIONAL STAFF	304,465	2.47	304,465	2.61
GENERAL ADMINISTRATION	1,989,670	16.17	1,989,670	17.05
SCHOOL ADMINISTRATION	459,371	3.73	459,371	3.94
BUSINESS SERVICES	3,297,355	26.80	3,297,355	28.25
CENTRAL SERVICES	12,008	0.10	12,008	0.10
TOTAL SUPPORT SERVICES	6,249,947	50.80	6,249,947	53.55
COMMUNITY SERVICES	22,137	0.18	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	460,923	3.75	0	0.00
CAPITAL OUTLAY	149,034	1.21	0	0.00
TOTAL EXPENDITURES	12,303,083	100.00	11,670,989	100.00
OTHER USES OF FUNDS	653,763		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	12,956,846		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 269,323
PRIOR YEAR ADJUSTMENT	\$ 746,180
FUND BALANCES AT BEGINNING OF YEAR	\$ 6,648,649
FUND BALANCES AT END OF YEAR	\$ 7,664,152

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 5,380,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 435,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.79	3.79	\$ 291,147
SPECIAL MAINT & OPER TAX (MILLS)	10.00	10.00	\$ 768,181
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	10.50	10.50	\$ 170,707
SALES TAX (PERCENT)	1.0		\$ 1,609,320

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,911	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 544,493	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 511,443	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	76	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,157,159
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,388	AVERAGE COST PER PUPIL TRANSPORTED	\$ 281
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	730	RANK IN STATE ON AVERAGE COST	58
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,504		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 3,230	3	\$ 3,132	10
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	16.11:1	5	17.21:1	15
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	30.05	61	32.95	54
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,696	2	\$ 19,842	22
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	7.30:1	59	8.14:1	55
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	19.00:1	48
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 21,385	7	\$ 20,553	10
PER CAPITA INCOME T	\$ 8,693 (1982)	26	\$ 8,861 (1983)	26

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# RAPIDES 1984-85

SUPERINTENDENT E A NICHOLS  
 ADDRESS P O BOX 1230  
 CITY & ZIP ALEXANDRIA 71309-1230  
 OFFICE TELEPHONE 318-487-0888  
 SCHOOL BOARD  
 CHAIRPERSON MRS JO ANN KELLOGG  
 NUMBER OF SCHOOL BOARD MEMBERS 09  
 CONGRESSIONAL DISTRICT 05 & 08  
 PUBLIC SERVICE  
 COMMISSION DISTRICT 00  
 GOVERNORS PLANNING DISTRICT 00  
 TOTAL AREA IN SQUARE MILES 000  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 000

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	13	8	21	0	0	0
ASIAN	81	80	161	13	12	25
BLACK	4,868	4,837	9,705	185	260	445
HISPANIC	18	24	42	15	12	27
WHITE	7,747	6,915	14,662	1,588	1,661	3,249
TOTAL	12,727	11,864	24,591	1,801	1,945	3,746

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	2001.0	2258.0	1990.0	1777.0	1744.0	1593.0	1593.0	1745.0	1708.0	1228.0	17637.0
1985-86	NA	2294.8	1832.3	1916.9	1640.6	1619.9	1452.7	1744.4	1588.0	NA	14091.6
1986-87	NA	2282.2	1957.4	1816.7	1804.1	1583.6	1527.5	1619.9	1655.0	NA	14246.4
1987-88	NA	2236.0	1946.7	1940.7	1708.0	1741.4	1493.3	1703.3	1536.9	NA	14306.3
1988-89	NA	2256.9	1907.3	1930.1	1824.6	1648.7	1642.1	1665.1	1616.0	NA	14246.4

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	2088.0	1578.0	1518.0	1297.0	473.0	6954.0	24591.0	958.0
1985-86	1976.5	1532.7	1352.9	1281.9	NA	6144.0	20235.6*	1237.6
1986-87	1809.6	1491.8	1349.3	1183.9	NA	5834.6	20081.0*	1143.0
1987-88	1886.0	1365.8	1313.3	1180.7	NA	5745.8	20052.1*	1139.9
1988-89	1751.4	1423.5	1202.4	1149.2	NA	5526.5	20017.3*	1109.5

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	518.0	390.0	326.0	383.0	312.0	344.0	275.0	189.0	182.0	140.0	3059.0
1985-86	NA	374.9	330.2	379.6	397.3	382.5	454.3	302.5	270.3	NA	2891.6
1986-87	NA	378.5	354.0	350.3	424.4	423.5	455.4	342.5	302.0	NA	3030.6
1987-88	NA	366.7	357.4	375.5	391.6	452.4	504.2	343.4	342.0	NA	3133.2
1988-89	NA	366.5	346.2	379.2	419.8	417.4	538.6	380.2	342.9	NA	3190.8

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	116.0	149.0	122.0	143.0	157.0	687.0	3746.0	139.0
1985-86	204.0	160.5	143.0	127.7	NA	635.2	3526.8*	123.0
1986-87	214.1	179.8	151.4	127.3	NA	672.6	3703.2*	122.6
1987-88	239.2	188.7	169.6	134.8	NA	732.3	3865.5*	129.8
1988-89	270.8	210.8	178.0	151.0	NA	810.6	4001.4*	145.4

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	16972.0	6415.0	23387.0	3004.0	674.0	3678.0
AVERAGE DAILY MEMBERSHIP	17009.6	6572.2	23581.8	3045.4	680.6	3726.0
AVERAGE DAILY ATTENDANCE	15941.2	6152.9	22094.1	3006.7	663.9	3670.6

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	2	1	3	2	1	3
ASIAN	0	0	0	0	0	0	2	3	5	2	3	5
BLACK	8	4	12	2	3	5	141	133	274	151	140	291
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	1	3	4	3	10	13	308	333	641	312	346	658
<b>TOTAL</b>	<b>9</b>	<b>7</b>	<b>16</b>	<b>5</b>	<b>13</b>	<b>18</b>	<b>453</b>	<b>471</b>	<b>924</b>	<b>467</b>	<b>491</b>	<b>958</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	2	3	5	2	3	5
BLACK	0	0	0	0	0	0	1	1	2	1	1	2
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	0	0	0	0	0	0	73	58	131	73	58	131
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>76</b>	<b>63</b>	<b>139</b>	<b>76</b>	<b>63</b>	<b>139</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	2	1	3	2	1	3
ASIAN	0	0	0	0	0	0	4	6	10	4	6	10
BLACK	8	4	12	2	3	5	142	134	276	152	141	293
HISPANIC	0	0	0	0	0	0	0	2	2	0	2	2
WHITE	1	3	4	3	10	13	381	391	772	385	404	789
<b>TOTAL</b>	<b>9</b>	<b>7</b>	<b>16</b>	<b>5</b>	<b>13</b>	<b>18</b>	<b>529</b>	<b>534</b>	<b>1,063</b>	<b>543</b>	<b>554</b>	<b>1,097</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC.	ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2
BLACK	6	0	0	0	0	0	0	0	0	0	4	34	16	10	5	75	
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1	
WHITE	2	0	0	0	0	0	0	0	0	1	4	44	27	18	10	106	
<b>TOTAL</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>8</b>	<b>79</b>	<b>43</b>	<b>30</b>	<b>15</b>	<b>184</b>	

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	3	0	0	3
750-999	0	0	0	0	0	0	0	1	0	1	0	0	2
500-749	0	5	1	0	5	0	0	0	1	0	0	0	12
400-499	0	4	0	0	0	0	0	0	0	1	0	0	5
300-399	0	16	1	0	0	1	0	1	0	0	0	0	19
200-299	0	4	0	0	0	0	0	0	1	1	0	0	6
100-199	2	0	0	0	0	0	0	0	0	0	0	1	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>2</b>	<b>29</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>7</b>	<b>0</b>	<b>1</b>	<b>51</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	6	2.2	32	11.8	67	24.7	4	1.5	162	59.8	271	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	26	5.3	53	10.9	193	39.5	17	3.5	199	40.8	488	100.0
<b>TOTAL</b>	<b>32</b>	<b>4.2</b>	<b>85</b>	<b>11.2</b>	<b>260</b>	<b>34.3</b>	<b>21</b>	<b>2.8</b>	<b>361</b>	<b>47.6</b>	<b>759</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	17	2.8	12	1.9	275	44.6	28	4.5	285	46.2	617	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	22	1.5	15	1.0	788	53.6	93	6.3	552	37.6	1,470	100.0
<b>TOTAL</b>	<b>39</b>	<b>1.9</b>	<b>27</b>	<b>1.3</b>	<b>1,063</b>	<b>50.9</b>	<b>121</b>	<b>5.8</b>	<b>838</b>	<b>40.1</b>	<b>2,088</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>71</b>	<b>2.5</b>	<b>112</b>	<b>3.9</b>	<b>1,323</b>	<b>46.5</b>	<b>142</b>	<b>5.0</b>	<b>1,199</b>	<b>42.1</b>	<b>2,847</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	4	0	0	0	0	0	1	0	5

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	47	57	101	158	103	83	299	848
SECONDARY	24	30	49	85	69	52	166	475
TOTAL	71	87	150	243	172	135	465	1,323

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	10	232	74	316
2. DEAF	4	4	0	8
3. HARD OF HEARING	1	10	3	14
4. VISUALLY IMPAIRED	2	16	0	18
5. EMOTIONALLY DISTURBED	1	40	2	43
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	13	0	13
7. OTHER HEALTH IMPAIRED	31	31	2	64
8. LEARNING DISABLED	1	1,267	25	1,293
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	2	0	2
11. GIFTED AND TALENTED	0	169	1	170
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	356	37	393
GRAND TOTAL FOR CATEGORIES 1-12	50	2,140	144	2,334
SPEECH IMPAIRED ONLY	156	354	0	510
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				3

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.51		96.00	NA
	- MATHEMATICS	92.12		97.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	88.34		90.00	NA
	- MATHEMATICS	85.41		83.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	88.95		93.00	NA
	- MATHEMATICS	87.81		91.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	84.67		85.00	NA
	- MATHEMATICS	88.05		89.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	86.16		NA	83.31 - 85.51
	- MATHEMATICS	72.39		NA	69.30 - 74.24
	- WRITING	85.06		NA	82.53 - 84.94
GRADE 10 (STATE ASSESSMENT)	- READING	85.49		NA	82.23 - 83.89
	- MATHEMATICS	79.12		NA	72.56 - 75.85
	- WRITING	83.70		NA	79.88 - 81.79

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 12,647,134	18.62
DISTRICT AND WARD SOURCES	3,730,163	5.49
STATE SOURCES	42,188,844	62.14
FEDERAL SOURCES	9,338,585	13.75
TOTAL REVENUES	67,904,726	100.00
OTHER SOURCES	5,333,717	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 73,238,443	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	19,861,733	29.70	19,861,733	31.02
SPECIAL PROGRAMS	8,793,151	13.15	8,793,151	13.73
ADULT/CONTINUING ED.	205,381	0.31	205,381	0.32
TOTAL INSTRUCTION	28,860,265	43.15	28,860,265	45.07
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	1,415,507	2.12	1,415,507	2.21
INSTRUCTIONAL STAFF	1,871,517	2.80	1,871,517	2.92
GENERAL ADMINISTRATION	9,032,960	13.51	9,032,960	14.11
SCHOOL ADMINISTRATION	3,857,630	5.77	3,857,630	6.02
BUSINESS SERVICES	18,880,452	28.23	18,880,452	29.49
CENTRAL SERVICES	109,460	0.16	109,460	0.17
TOTAL SUPPORT SERVICES	35,167,526	52.58	35,167,526	54.93
COMMUNITY SERVICES	64,529	0.10	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	797,227	1.19	0	0.00
CAPITAL OUTLAY	1,990,554	2.98	0	0.00
TOTAL EXPENDITURES	66,880,101	100.00	64,027,791	100.00
OTHER USES OF FUNDS	6,728,049		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	73,608,150		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -369,707
PRIOR YEAR ADJUSTMENT	\$ 746,180
FUND BALANCES AT BEGINNING OF YEAR	\$ 6,987,627
FUND BALANCES AT END OF YEAR	\$ 6,617,920

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 9,835,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 1,595,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.70	4.70	\$ 929,251
SPECIAL MAINT & OPER TAX (MILLS)	1.66	18.07	\$ 4,487,113
SPEC BLDG RPR & EQUIP TAX (MILLS)	1.88	1.88	\$ 357,441
SPECIAL LEENWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	4.90	63.50	\$ 2,323,222
SALES TAX (PERCENT)		0.5	\$ 5,074,653

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,777	256
AVERAGE NUMBER OF LUNCHES SERVED DAILY	18,961	5,768
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 3,291,516	\$ 538,092
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 3,655,423	\$ 1,393,872

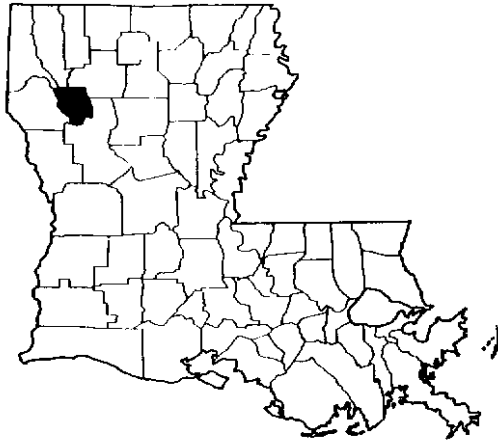
**ITEM 19 - SCHOOL TRANSPORTATION**

		<sup>N</sup>	
NUMBER OF BUSES OPERATED	258	TOTAL COST OF SCHOOL TRANSPORTATION	\$4,378,028
NUMBER OF PUBLIC PUPILS TRANSPORTED	18,834	AVERAGE COST PER PUPIL TRANSPORTED	\$ 219
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,189	RANK IN STATE ON AVERAGE COST	38
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	10,268		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,380	45	\$ 2,715	31
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	18.45:1	30	18.59:1	34
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	37.02	50	57.28	2
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,360	41	\$ 17,996	46
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	7.86:1	55	7.23:1	61
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	18.63:1	50
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,062	45	\$ 9,467	40
PER CAPITA INCOME <sup>T</sup>	\$ 8,077 (1982)	37	\$ 8,609 (1983)	30

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# RED RIVER 1984-85

SUPERINTENDENT M W KITCHINGS  
 ADDRESS P O BOX 350  
 CITY & ZIP COUSHATTA 71019  
 OFFICE TELEPHONE 318-932-4081  
 SCHOOL BOARD  
 CHAIRPERSON J B MCELWEE  
 NUMBER OF SCHOOL BOARD MEMBERS 08  
 CONGRESSIONAL DISTRICT 04  
 PUBLIC SERVICE COMMISSION DISTRICT 05  
 GOVERNORS PLANNING DISTRICT 07  
 TOTAL AREA IN SQUARE MILES 406  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	0	1	0	0	0
ASIAN	0	1	1	0	4	4
BLACK	526	507	1,033	0	0	0
HISPANIC	0	2	2	0	0	0
WHITE	476	432	908	137	142	279
TOTAL	1,003	942	1,945	137	146	283

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	182.0	205.0	183.0	145.0	151.0	138.0	140.0	148.0	116.0	12.0	1420.0
1985-86	NA	230.8	178.4	131.7	130.2	136.2	136.3	140.5	158.9	NA	1243.0
1986-87	NA	247.8	185.8	154.4	123.8	126.6	141.4	146.4	137.7	NA	1263.9
1987-88	NA	257.5	199.5	160.8	145.2	120.4	131.5	151.9	143.4	NA	1310.2
1988-89	NA	240.4	207.3	172.7	151.2	141.2	125.0	141.3	148.8	NA	1263.9

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	175.0	130.0	106.0	103.0	11.0	525.0	1945.0	104.0
1985-86	167.7	126.1	97.5	117.9	NA	509.2	1752.2*	104.3
1986-87	206.1	115.7	103.7	91.9	NA	517.4	1781.3*	81.3
1987-88	178.6	142.2	95.1	97.8	NA	513.7	1823.9*	86.5
1988-89	186.0	123.2	116.9	89.6	NA	515.7	1843.6*	79.2

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	0.0	16.0	20.0	20.0	22.0	18.0	27.0	28.0	27.0	0.0	178.0
1985-86	NA	27.8	28.0	22.5	25.4	25.9	25.2	32.7	30.2	NA	217.7
1986-87	NA	32.2	27.0	28.3	23.6	25.1	27.6	25.7	32.3	NA	221.8
1987-88	NA	28.2	31.3	27.3	29.6	23.3	26.7	28.2	25.4	NA	220.0
1988-89	NA	32.1	27.4	31.7	28.6	29.2	24.8	27.3	27.8	NA	228.9

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	31.0	22.0	27.0	25.0	0.0	105.0	283.0	25.0
1985-86	29.2	32.9	26.2	26.6	NA	114.9	332.6*	25.8
1986-87	29.8	29.5	34.0	24.9	NA	118.2	340.0*	24.2
1987-88	31.8	30.1	30.5	32.4	NA	124.8	344.8*	31.5
1988-89	25.0	32.1	31.1	29.0	NA	117.2	346.1*	28.2

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1368.0	457.0	1825.0	173.0	106.0	279.0
AVERAGE DAILY MEMBERSHIP	1379.1	496.6	1875.7	175.2	105.0	280.2
AVERAGE DAILY ATTENDANCE	1314.1	460.4	1774.5	169.4	99.8	269.2

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	6	1	7	22	36	58	28	37	65
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	3	0	3	21	15	36	24	15	39
<b>TOTAL</b>	0	0	0	9	1	10	43	51	94	52	52	104
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	14	11	25	14	11	25
<b>TOTAL</b>	0	0	0	0	0	0	14	11	25	14	11	25
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	6	1	7	22	36	58	28	37	65
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	3	0	3	35	26	61	38	26	64
<b>TOTAL</b>	0	0	0	9	1	10	57	62	119	66	63	129

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	2	5	2	1	0	10
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	1	1	1	1	10	12	2	2	30
<b>TOTAL</b>	0	0	0	0	0	0	0	1	1	1	3	15	14	3	2	40

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	1	0	0	0	0	0	0	0	1
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	1	0	0	0	0	0	0	1	0	0	2
200-299	0	0	0	0	0	0	0	2	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	0	0	1	0	1	0	0	2	0	1	0	0	5

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	0	0.0	2	6.3	13	40.6	0	0.0	17	53.1	32	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	11.4	4	9.1	13	29.5	3	6.8	19	43.2	44	100.0
<b>TOTAL</b>	5	5.5	6	7.8	27	35.1	3	3.9	36	46.8	77	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	1.6	1	1.6	30	46.9	1	1.6	31	48.4	64	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	6.1	2	1.7	50	43.5	8	7.0	48	41.7	115	100.0
<b>TOTAL</b>	8	4.4	3	1.7	81	45.0	9	5.0	79	43.9	180	100.0
<b>GRAND TOTAL</b>	13	5.1	9	3.5	108	42.0	12	4.7	115	44.7	257	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	2	0	0	0	2

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	3	5	13	11	7	3	29	71
SECONDARY	3	0	6	11	5	2	10	37
TOTAL	6	5	19	22	12	5	39	108

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	34	5	39
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	0	0	0
7. OTHER HEALTH IMPAIRED	0	2	0	2
8. LEARNING DISABLED	0	35	1	36
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	3	0	3
11. GIFTED AND TALENTED	0	0	0	0
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	20	6	26
GRAND TOTAL FOR CATEGORIES 1-12	0	94	12	106
SPEECH IMPAIRED ONLY	3	17	0	20
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	91.96		94.00	NA
	- MATHEMATICS	91.48		95.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	84.03		82.00	NA
	- MATHEMATICS	82.16		72.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	87.48		93.00	NA
	- MATHEMATICS	87.98		93.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	80.67		72.00	NA
	- MATHEMATICS	85.72		89.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	80.17		NA	79.53 - 84.88
	- MATHEMATICS	61.77		NA	64.49 - 76.49
	- WRITING	82.59		NA	79.99 - 85.86
GRADE 10 (STATE ASSESSMENT)	- READING	75.58		NA	76.41 - 79.11
	- MATHEMATICS	61.49		NA	68.45 - 73.81
	- WRITING	73.79		NA	75.71 - 78.82

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,124,480	20.44
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	3,490,817	63.45
FEDERAL SOURCES	886,260	16.11
TOTAL REVENUES	5,501,557	100.00
OTHER SOURCES	1,286,428	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 6,787,985	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	1,797,089	33.50	1,797,089	34.37
SPECIAL PROGRAMS	471,362	8.79	471,362	9.02
ADULT/CONTINUING ED.	52,820	0.98	52,820	1.01
TOTAL INSTRUCTION	2,321,271	43.27	2,321,271	44.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	135,001	2.52	135,001	2.58
INSTRUCTIONAL STAFF	217,681	4.06	217,681	4.16
GENERAL ADMINISTRATION	769,549	14.35	769,549	14.72
SCHOOL ADMINISTRATION	168,234	3.14	168,234	3.22
BUSINESS SERVICES	1,609,965	30.01	1,609,965	30.79
CENTRAL SERVICES	6,871	0.13	6,871	0.13
TOTAL SUPPORT SERVICES	2,907,301	54.19	2,907,301	55.60
COMMUNITY SERVICES	4,198	0.08	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	840	0.02	0	0.00
CAPITAL OUTLAY	130,924	2.44	0	0.00
TOTAL EXPENDITURES	5,364,534	100.00	5,228,572	100.00
OTHER USES OF FUNDS	680,037		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	6,044,571		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 743,414
PRIOR YEAR ADJUSTMENT	\$ 746,180
FUND BALANCES AT BEGINNING OF YEAR	\$ 297,481
FUND BALANCES AT END OF YEAR	\$ 1,040,895

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 0
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 0

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT			AMOUNT
	LOW	HIGH		
CONSTITUTIONAL TAX (MILLS)	4.32	4.32	\$	79,904
SPECIAL MAINT & OPER TAX (MILLS)	19.32	19.32	\$	355,314
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	\$	92,481
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$	0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$	0
SALES TAX (PERCENT)	1.0		\$	480,728

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	827	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,561	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 347,636	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 215,356	\$ 0

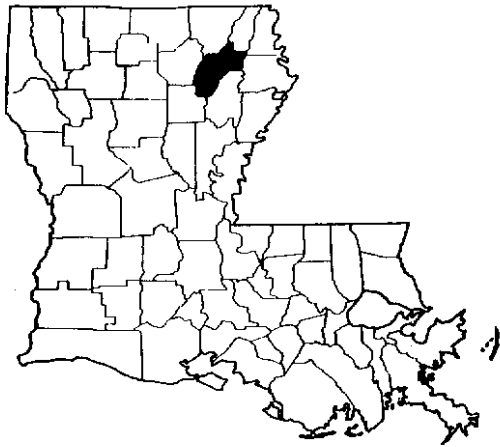
**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	37	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 482,745
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,807	AVERAGE COST PER PUPIL TRANSPORTED	\$ 267
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	53
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,234		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,519	33	\$ 2,788	27
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	18.13:1	25	18.01:1	27
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	30.68	59	44.71	24
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 14,664	60	\$ 15,148	63
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	5.00:1	66	4.91:1	66
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	6.31:1	66
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,455	32	\$ 9,790	37
PER CAPITA INCOME <sup>T</sup>	\$ 6,736 (1982)	51	\$ 7,054 (1983)	52

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# RICHLAND 1984-85

SUPERINTENDENT R J HAYDEN  
 ADDRESS P O BOX 599  
 CITY & ZIP RAYVILLE 71269  
 OFFICE TELEPHONE 318-728-5964  
 SCHOOL BOARD  
 CHAIRPERSON JAMES HOUGH  
 NUMBER OF SCHOOL BOARD MEMBERS 09  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 03  
 GOVERNORS PLANNING DISTRICT 08  
 TOTAL AREA IN SQUARE MILES 575  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	1	2	1	0	1
BLACK	1,299	1,272	2,571	0	0	0
HISPANIC	0	1	1	0	0	0
WHITE	1,322	1,292	2,614	179	195	374
TOTAL	2,622	2,566	5,188	180	195	375

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	473.0	501.0	450.0	425.0	402.0	374.0	378.0	420.0	395.0	27.0	3845.0
1985-86	NA	517.0	427.7	454.1	401.1	378.4	367.0	356.3	407.6	NA	3309.2
1986-87	NA	462.0	475.0	421.1	443.6	415.4	375.5	378.7	335.8	NA	3307.1
1987-88	NA	480.3	424.4	467.7	411.3	459.5	412.2	387.5	357.0	NA	3399.9
1988-89	NA	437.7	441.2	417.9	456.8	426.0	456.0	425.3	365.2	NA	3307.1

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	467.0	315.0	291.0	251.0	19.0	1343.0	5188.0	213.0
1985-86	498.8	357.3	280.6	215.6	NA	1352.3	4661.5*	211.7
1986-87	521.0	346.8	316.9	223.7	NA	1408.4	4715.5*	219.6
1987-88	429.2	362.2	307.6	252.6	NA	1351.6	4751.5*	248.0
1988-89	456.3	298.4	321.3	245.2	NA	1321.2	4747.3*	240.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	0.0	33.0	27.0	34.0	24.0	28.0	37.0	23.0	32.0	0.0	238.0
1985-86	NA	32.3	31.4	28.9	25.5	23.4	28.3	35.3	24.6	NA	229.7
1986-87	NA	31.3	33.3	31.4	23.0	28.8	19.5	27.2	41.2	NA	235.7
1987-88	NA	32.1	32.3	33.3	25.0	26.0	24.0	18.7	31.7	NA	223.1
1988-89	NA	27.7	33.1	32.3	26.5	28.3	21.7	23.0	21.8	NA	214.4

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	45.0	30.0	32.0	30.0	0.0	137.0	375.0	30.0
1985-86	34.1	41.0	30.6	28.1	NA	133.8	363.5*	27.4
1986-87	20.5	37.1	36.0	30.6	NA	124.2	359.9*	29.8
1987-88	34.4	22.3	32.5	36.0	NA	125.2	348.3*	35.1
1988-89	26.5	37.5	19.5	32.5	NA	116.0	330.4*	31.7

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3736.0	1185.0	4921.0	239.0	139.0	378.0
AVERAGE DAILY MEMBERSHIP	3680.6	1232.0	4912.6	239.0	139.0	378.0
AVERAGE DAILY ATTENDANCE	3492.5	1166.2	4658.7	232.9	133.4	366.3

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0	2	1	2	3	43	58	101	46	60	106
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	1	2	1	0	1	51	53	104	53	54	107
<b>TOTAL</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>94</b>	<b>111</b>	<b>205</b>	<b>99</b>	<b>114</b>	<b>213</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	15	15	30	15	15	30
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>15</b>	<b>15</b>	<b>30</b>	<b>15</b>	<b>15</b>	<b>30</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0	2	1	2	3	43	58	101	46	60	106
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	1	2	1	0	1	66	68	134	68	69	137
<b>TOTAL</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>109</b>	<b>126</b>	<b>235</b>	<b>114</b>	<b>129</b>	<b>243</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC.	ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	3	1	0	0	0	0	0	4
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	3	0	0	1	0	0	1	0	0	0	0	5
400-499	0	0	0	0	1	0	0	1	0	1	0	0	3
300-399	0	0	0	0	0	0	0	0	0	1	0	0	1
200-299	0	0	0	0	0	0	0	0	0	1	0	0	1
100-199	0	0	0	0	1	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	1	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>12</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.0	5	7.5	23	34.3	3	4.5	34	50.7	67	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	4.3	10	10.6	28	29.8	0	0.0	52	55.3	94	100.0
<b>TOTAL</b>	<b>6</b>	<b>3.7</b>	<b>15</b>	<b>9.3</b>	<b>51</b>	<b>31.7</b>	<b>3</b>	<b>1.9</b>	<b>86</b>	<b>53.4</b>	<b>161</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK	1	0.7	1	0.7	63	45.3	6	4.3	68	48.9	139	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	1.4	5	1.8	165	58.3	12	4.2	97	34.3	283	100.0
<b>TOTAL</b>	<b>5</b>	<b>1.2</b>	<b>6</b>	<b>1.4</b>	<b>228</b>	<b>53.9</b>	<b>18</b>	<b>4.3</b>	<b>166</b>	<b>39.2</b>	<b>423</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>11</b>	<b>1.9</b>	<b>21</b>	<b>3.6</b>	<b>279</b>	<b>47.8</b>	<b>21</b>	<b>3.6</b>	<b>252</b>	<b>43.2</b>	<b>584</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	9	15	18	33	27	16	74	192
SECONDARY	4	8	10	13	9	8	35	87
TOTAL	13	23	28	46	36	24	109	279

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	41	60	13	114
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	6	0	6
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	2	8	2	12
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	0	0	0
7. OTHER HEALTH IMPAIRED	0	10	2	12
8. LEARNING DISABLED	0	23	3	26
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	3	8	0	11
11. GIFTED AND TALENTED	0	59	0	59
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	27	6	33
GRAND TOTAL FOR CATEGORIES 1-12	46	201	26	273
SPEECH IMPAIRED ONLY	16	33	0	49
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				2

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.32		97.00	NA
	- MATHEMATICS	93.20		97.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.17		93.00	NA
	- MATHEMATICS	89.68		92.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	87.88		90.00	NA
	- MATHEMATICS	87.02		86.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	81.82		76.00	NA
	- MATHEMATICS	85.62		83.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	77.84		NA	79.97 - 82.15
	- MATHEMATICS	62.92		NA	67.52 - 72.50
	- WRITING	79.72		NA	80.64 - 83.08
GRADE 10 (STATE ASSESSMENT)	- READING	79.63		NA	77.00 - 81.49
	- MATHEMATICS	70.85		NA	67.94 - 76.85
	- WRITING	80.07		NA	76.82 - 82.00

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 2,823,676	19.85
DISTRICT AND WARD SOURCES	697,962	4.91
STATE SOURCES	8,704,168	61.18
FEDERAL SOURCES	2,000,013	14.06
TOTAL REVENUES	14,225,819	100.00
OTHER SOURCES	5,225,685	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 19,451,504	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,484,882	40.01	5,484,882	41.84
SPECIAL PROGRAMS	1,024,009	7.47	1,024,009	7.81
ADULT/CONTINUING ED.	27,005	0.20	27,005	0.21
TOTAL INSTRUCTION	6,535,896	47.68	6,535,896	49.85
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	301,267	2.20	301,267	2.30
INSTRUCTIONAL STAFF	252,724	1.84	252,724	1.93
GENERAL ADMINISTRATION	2,085,653	15.21	2,085,653	15.91
SCHOOL ADMINISTRATION	499,894	3.65	499,894	3.81
BUSINESS SERVICES	3,410,615	24.88	3,410,615	25.01
CENTRAL SERVICES	24,198	0.18	24,198	0.18
TOTAL SUPPORT SERVICES	6,574,351	47.96	6,574,351	50.15
COMMUNITY SERVICES	19,190	0.14	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	334,691	2.44	0	0.00
CAPITAL OUTLAY	245,002	1.79	0	0.00
TOTAL EXPENDITURES	13,709,130	100.00	13,110,247	100.00
OTHER USES OF FUNDS	297,334		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	14,006,464		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 5,445,040
PRIOR YEAR ADJUSTMENT	\$ 746,180
FUND BALANCES AT BEGINNING OF YEAR	\$ 3,005,979
FUND BALANCES AT END OF YEAR	\$ 8,451,019

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 10,274,000
BONDS SOLD (1983-84)	\$ 5,175,000
BONDS REDEEMED (1983-84)	\$ 296,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.16	5.16	\$ 192,088
SPECIAL MAINT & OPER TAX (MILLS)	5.81	5.81	\$ 216,610
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	21.00	32.00	\$ 686,683
SALES TAX (PERCENT)	1.5		\$ 1,727,124

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	4,056	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 525,744	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 577,146	\$ 0

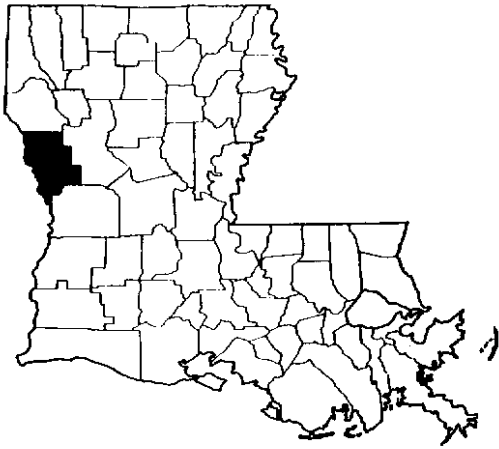
**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	63	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 874,779
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,687	AVERAGE COST PER PUPIL TRANSPORTED	\$ 237
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	45
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,228		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,477	37	\$ 2,669	38
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	18.38:1	29	18.59:1	35
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	54.68	5	51.98	11
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,454	28	\$ 18,453	39
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	8.30:1	52	8.72:1	52
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	25.36:1	29
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,398	53	\$ 7,485 (1983)	52
PER CAPITA INCOME <sup>T</sup>	\$ 7,279 (1982)	45	\$ 7,722 (1983)	42

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# SABINE 1984-85

SUPERINTENDENT J L SKINNER  
 ADDRESS P O BOX 1079  
 CITY & ZIP MANY 71449  
 OFFICE TELEPHONE 318-256-9228  
 SCHOOL BOARD CHAIRPERSON LYNN WOOLEY  
 NUMBER OF SCHOOL BOARD MEMBERS 09  
 CONGRESSIONAL DISTRICT 04  
 PUBLIC SERVICE COMMISSION DISTRICT 04  
 GOVERNORS PLANNING DISTRICT 07  
 TOTAL AREA IN SQUARE MILES 399  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	109	96	205	NA	NA	NA
ASIAN	6	3	9	NA	NA	NA
BLACK	636	625	1,261	NA	NA	NA
HISPANIC	342	333	675	NA	NA	NA
WHITE	1,628	1,463	3,091	NA	NA	NA
TOTAL	2,721	2,520	5,241	NA	NA	NA

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	487.0	483.0	413.0	418.0	390.0	373.0	382.0	405.0	401.0	41.0	3793.0
1985-86	NA	525.2	396.1	438.9	427.5	475.5	407.0	407.4	422.7	NA	3500.3
1986-87	NA	539.8	458.8	400.5	447.1	468.4	460.0	439.5	395.8	NA	3609.9
1987-88	NA	562.1	471.5	463.9	408.0	489.9	453.1	496.7	427.0	NA	3772.2
1988-89	NA	588.0	491.0	476.7	472.6	447.0	473.9	489.3	482.5	NA	3609.9

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	397.0	362.0	343.0	346.0	0.0	1448.0	5241.0	314.0
1985-86	466.5	425.3	424.6	306.2	NA	1622.6	5122.9*	271.5
1986-87	484.4	435.0	390.4	355.0	NA	1664.8	5274.7*	314.8
1987-88	453.5	451.7	399.3	326.4	NA	1630.9	5403.1*	289.5
1988-89	489.3	422.9	414.7	333.8	NA	1660.7	5581.7*	296.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1985-86	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	NA	NA	NA	NA	NA	NA	NA	NA
1985-86	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3663.0	1362.0	5025.0	NA	NA	NA
AVERAGE DAILY MEMBERSHIP	3602.5	1376.0	4978.5	NA	NA	NA
AVERAGE DAILY ATTENDANCE	3463.0	1311.4	4774.4	NA	NA	NA

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	7	5	12	7	5	12
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	26	32	58	26	32	58
HISPANIC	0	0	0	1	0	1	14	19	33	15	19	34
WHITE	0	0	0	0	1	1	106	103	209	106	104	210
TOTAL	0	0	0	1	1	2	153	159	312	154	160	314
<b>NONPUBLIC</b>												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	7	5	12	7	5	12
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	26	32	58	26	32	58
HISPANIC	0	0	0	1	0	1	14	19	33	15	19	34
WHITE	0	0	0	0	1	1	106	103	209	106	104	210
TOTAL	0	0	0	1	1	2	153	159	312	154	160	314

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	1	0	2	0	3
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	1	0	1	6	8	4	20
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	2	1	5	8	8
WHITE	0	1	0	0	0	0	0	0	1	0	1	1	4	7	5	20
TOTAL	0	1	0	0	0	0	0	0	1	1	1	3	12	18	14	51

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	Alt. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	0	0	1
500-749	0	0	0	0	0	1	0	0	0	1	0	0	2
400-499	0	2	0	0	0	0	0	0	0	0	0	0	2
300-399	0	0	0	0	1	0	0	0	1	0	0	0	2
200-299	0	2	0	0	0	0	2	2	1	0	0	0	7
100-199	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	1	1
TOTAL	0	6	0	0	1	1	0	2	3	2	0	1	16

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0.0	0	0.0	1	20.0	0	0.0	4	80.0	5	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	3.7	9	33.3	1	3.7	16	59.3	27	100.0
HISPANIC	0	0.0	0	0.0	3	30.0	0	0.0	7	70.0	10	100.0
WHITE	8	6.4	10	8.0	57	45.6	6	4.8	44	35.2	125	100.0
TOTAL	8	4.8	11	5.6	70	41.9	7	4.2	71	42.5	167	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	0	0.0	1	14.3	0	0.0	6	85.7	7	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	15	33.3	0	0.0	30	66.7	45	100.0
HISPANIC	0	0.0	0	0.0	9	75.0	0	0.0	3	25.0	12	100.0
WHITE	5	1.6	1	0.3	200	65.4	28	9.2	72	23.5	306	100.0
TOTAL	5	1.4	1	0.3	225	60.8	28	7.6	111	30.0	370	100.0
GRAND TOTAL	13	2.4	12	2.2	295	54.9	35	6.5	182	33.9	537	100.0

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	3	23	30	32	24	11	54	177
SECONDARY	8	9	12	24	19	7	39	118
TOTAL	11	32	42	56	43	18	93	295

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	1	29	5	35
2. DEAF	0	0	0	0
3. HARD OF HEARING	1	1	0	2
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	0	11	1	12
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	2	0	2
7. OTHER HEALTH IMPAIRED	0	1	0	1
8. LEARNING DISABLED	0	202	12	214
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	6	3	0	9
11. GIFTED AND TALENTED	0	29	1	30
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	78	9	87
GRAND TOTAL FOR CATEGORIES 1-12	8	357	28	393
SPEECH IMPAIRED ONLY	9	117	2	128
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.67		95.00	NA
	- MATHEMATICS	93.96		98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.76		95.00	NA
	- MATHEMATICS	90.04		92.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	92.14		98.00	NA
	- MATHEMATICS	91.73		96.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	87.43		91.00	NA
	- MATHEMATICS	90.56		93.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	87.28		NA	83.54 - 85.28
	- MATHEMATICS	84.06		NA	70.56 - 74.46
	- WRITING	88.72		NA	83.27 - 85.18
GRADE 10 (STATE ASSESSMENT)	- READING	81.67		NA	80.60 - 82.94
	- MATHEMATICS	77.83		NA	72.82 - 77.44
	- WRITING	79.04		NA	79.33 - 82.02

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 2,525,534	16.51
DISTRICT AND WARD SOURCES	1,896,543	12.40
STATE SOURCES	9,303,195	60.84
FEDERAL SOURCES	1,567,506	10.25
TOTAL REVENUES	15,292,778	100.00
OTHER SOURCES	594,089	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 15,886,867	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,722,553	30.24	4,722,553	36.32
SPECIAL PROGRAMS	1,355,901	8.68	1,355,901	10.43
ADULT/CONTINUING ED.	54,281	0.35	54,281	0.42
TOTAL INSTRUCTION	6,132,735	39.27	6,132,735	47.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	329,672	2.11	329,672	2.54
INSTRUCTIONAL STAFF	392,848	2.52	392,848	3.02
GENERAL ADMINISTRATION	2,161,266	13.84	2,161,266	16.62
SCHOOL ADMINISTRATION	450,675	2.89	450,675	3.47
BUSINESS SERVICES	3,534,948	22.64	3,534,948	27.19
CENTRAL SERVICES	440	0.00	440	0.00
TOTAL SUPPORT SERVICES	6,869,849	43.99	6,869,849	52.83
COMMUNITY SERVICES	173,083	1.11	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	655,053	4.19	0	0.00
CAPITAL OUTLAY	1,786,274	11.44	0	0.00
TOTAL EXPENDITURES	15,616,994	100.00	13,002,584	100.00
OTHER USES OF FUNDS	837,150		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	16,454,144		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -567,276
PRIOR YEAR ADJUSTMENT	\$ 746,180
FUND BALANCES AT BEGINNING OF YEAR	\$ 3,509,392
FUND BALANCES AT END OF YEAR	\$ 2,942,116

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 5,536,000
BONDS SOLD (1983-84)	\$ 436,000
BONDS REDEEMED (1983-84)	\$ 421,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.74	3.74	\$ 140,195
SPECIAL MAINT & OPER TAX (MILLS)	8.00	8.00	\$ 321,373
SPEC BLDG RPR & EQUIP TAX (MILLS)	3.86	8.00	\$ 210,203
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	13.20	59.09	\$ 1,685,465
SALES TAX (PERCENT)	1.0		\$ 1,260,288

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	230	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,836	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 418,808	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 633,342	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	73	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,058,093
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,991	AVERAGE COST PER PUPIL TRANSPORTED	\$ 265
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	52
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,893		

**ITEM 20 - RANKINGS <sup>D</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,389	44	\$ 2,612	42
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	18.26:1	28	17.77:1	23
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	29.62	62	32.67	55
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,826	32	\$ 17,416	49
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	11.80:1	20	11.80:1	16
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	22.69:1	34
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,693	48	\$ 8,030	48
PER CAPITA INCOME <sup>T</sup>	\$ 5,423 (1982)	63	\$ 5,933 (1983)	63

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# ST. BERNARD 1984-85

SUPERINTENDENT E A ZIMMERMANN  
 ADDRESS E CHALMETTE CIR/LACOSTE  
 CITY & ZIP CHALMETTE 70043  
 OFFICE TELEPHONE 504-271-2533  
 SCHOOL BOARD  
 CHAIRPERSON JOHN R LANE  
 NUMBER OF SCHOOL BOARD MEMBERS 11  
 CONGRESSIONAL DISTRICT 01  
 PUBLIC SERVICE COMMISSION DISTRICT 02  
 GOVERNORS PLANNING DISTRICT 01  
 TOTAL AREA IN SQUARE MILES 238  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	31	33	64	1	3	4
ASIAN	39	44	83	5	2	7
BLACK	311	343	654	24	23	47
HISPANIC	106	80	186	6	12	18
WHITE	4,458	4,325	8,783	1,362	1,424	2,786
TOTAL	4,945	4,825	9,770	1,398	1,464	2,862

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	714.0	765.0	717.0	814.0	693.0	681.0	755.0	703.0	815.0	87.0	6744.0
1985-86	NA	791.0	773.6	740.9	835.4	764.1	693.2	781.0	741.7	NA	6120.9
1986-87	NA	778.9	835.7	757.7	771.5	820.6	776.0	696.0	798.1	NA	6234.5
1987-88	NA	787.5	822.9	818.5	789.0	757.8	833.4	779.1	711.2	NA	6299.4
1988-89	NA	814.4	832.0	806.0	852.3	775.0	769.6	836.8	796.1	NA	6234.5

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	948.0	846.0	588.0	626.0	18.0	3026.0	9770.0	581.0
1985-86	941.7	803.6	536.7	684.5	NA	2966.5	9087.4*	665.7
1986-87	884.3	747.7	586.0	561.0	NA	2779.0	9013.5*	545.6
1987-88	951.5	702.1	545.2	612.5	NA	2811.3	9110.7*	595.7
1988-89	847.9	755.4	512.0	569.8	NA	2685.1	9167.3*	554.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	401.0	362.0	367.0	322.0	306.0	294.0	279.0	240.0	227.0	0.0	2798.0
1985-86	NA	374.1	342.3	394.3	317.7	330.7	303.4	264.6	237.9	NA	2565.0
1986-87	NA	364.2	372.9	350.8	398.2	323.1	323.4	282.1	252.6	NA	2667.3
1987-88	NA	367.8	363.0	382.2	354.3	405.0	316.0	300.7	269.3	NA	2758.3
1988-89	NA	379.3	366.6	372.0	386.0	360.3	396.1	293.8	287.1	NA	2841.2

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	30.0	19.0	15.0	0.0	0.0	64.0	2862.0	0.0
1985-86	30.5	20.3	17.1	18.0	NA	85.9	2650.9*	21.6
1986-87	29.9	20.3	18.7	11.9	NA	80.8	2748.1*	14.2
1987-88	31.8	19.9	18.7	13.0	NA	83.4	2841.7*	15.6
1988-89	33.9	21.1	18.3	13.0	NA	86.3	2927.5*	15.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6687.0	2755.0	9442.0	2766.0	61.0	2827.0
AVERAGE DAILY MEMBERSHIP	6680.8	2850.7	9531.5	2789.0	61.0	2850.0
AVERAGE DAILY ATTENDANCE	6325.4	2672.3	9007.7	2688.9	56.9	2745.8

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	2	2	0	2	2
ASIAN	0	0	0	1	0	1	5	2	7	6	2	8
BLACK	0	0	0	0	6	6	8	16	24	8	22	30
HISPANIC	0	0	0	0	0	0	5	2	7	5	2	7
WHITE	6	0	6	6	9	15	238	275	513	250	284	534
<b>TOTAL</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>7</b>	<b>15</b>	<b>22</b>	<b>256</b>	<b>297</b>	<b>553</b>	<b>269</b>	<b>312</b>	<b>581</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	2	2	0	2	2
ASIAN	0	0	0	1	0	1	5	2	7	6	2	8
BLACK	0	0	0	0	6	6	8	16	24	8	22	30
HISPANIC	0	0	0	0	0	0	5	2	7	5	2	7
WHITE	6	0	6	6	9	15	238	275	513	250	284	534
<b>TOTAL</b>	<b>6</b>	<b>0</b>	<b>6</b>	<b>7</b>	<b>15</b>	<b>22</b>	<b>256</b>	<b>297</b>	<b>553</b>	<b>269</b>	<b>312</b>	<b>581</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
BLACK	0	0	0	0	0	0	0	0	0	5	8	4	1	1	1	20
HISPANIC	0	0	0	0	0	0	0	0	0	1	0	0	2	1	4	4
WHITE	0	0	0	0	0	0	0	0	0	15	39	57	30	12	153	153
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>47</b>	<b>61</b>	<b>34</b>	<b>14</b>	<b>178</b>	

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	3	0	0	0	4	0	0	2	0	0	0	9
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	5	1	0	0	0	0	0	0	0	0	0	6
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>8</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>17</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	12	63.2	0	0.0	7	35.8	19	100.0
HISPANIC	0	0.0	1	4.3	10	43.5	1	4.3	11	47.8	23	100.0
WHITE	12	5.6	7	3.3	103	48.4	8	3.8	83	39.0	213	100.0
<b>TOTAL</b>	<b>12</b>	<b>4.7</b>	<b>8</b>	<b>3.1</b>	<b>125</b>	<b>49.0</b>	<b>9</b>	<b>3.5</b>	<b>101</b>	<b>39.6</b>	<b>255</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	2	25.0	2	25.0	0	0.0	4	50.0	8	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	39	66.1	2	3.4	18	30.5	59	100.0
HISPANIC	0	0.0	2	2.0	33	32.4	3	2.9	64	62.7	102	100.0
WHITE	7	1.0	10	1.4	393	56.3	37	5.3	251	36.0	698	100.0
<b>TOTAL</b>	<b>7</b>	<b>0.8</b>	<b>14</b>	<b>1.6</b>	<b>467</b>	<b>53.9</b>	<b>42</b>	<b>4.8</b>	<b>337</b>	<b>38.9</b>	<b>867</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>19</b>	<b>1.7</b>	<b>22</b>	<b>2.0</b>	<b>592</b>	<b>52.8</b>	<b>51</b>	<b>4.5</b>	<b>438</b>	<b>39.0</b>	<b>1,122</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	5	0	1	0	0	0	0	0	0	6

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN							TOTAL
	ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	
ELEMENTARY	28	30	51	86	58	37	93	383
SECONDARY	8	11	32	43	25	21	69	209
TOTAL	36	41	83	129	83	58	162	592

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	8	63	18	89
2. DEAF	0	0	0	0
3. HARD OF HEARING	5	7	2	14
4. VISUALLY IMPAIRED	1	2	0	3
5. EMOTIONALLY DISTURBED	5	80	5	90
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	4	0	4
7. OTHER HEALTH IMPAIRED	2	4	1	7
8. LEARNING DISABLED	1	676	27	704
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	2	9	2	13
11. GIFTED AND TALENTED	2	200	1	203
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	79	13	92
GRAND TOTAL FOR CATEGORIES 1-12	26	1,124	69	1,219
SPEECH IMPAIRED ONLY	63	211	0	274
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				17

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	92.33		94.00	NA
	- MATHEMATICS	93.45		97.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	88.88		92.00	NA
	- MATHEMATICS	89.36		92.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	92.40		98.00	NA
	- MATHEMATICS	93.78		98.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	83.32		81.00	NA
	- MATHEMATICS	86.10		83.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	85.59		NA	84.35 - 89.28
	- MATHEMATICS	76.23		NA	67.03 - 78.10
	- WRITING	84.78		NA	82.62 - 88.04
GRADE 10 (STATE ASSESSMENT)	- READING	84.23		NA	80.79 - 84.51
	- MATHEMATICS	76.04		NA	69.42 - 76.79
	- WRITING	81.05		NA	77.48 - 81.77

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 10,629,946	35.19
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	17,298,631	57.27
FEDERAL SOURCES	2,279,109	7.54
TOTAL REVENUES	30,207,686	100.00
OTHER SOURCES	236,055	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 30,443,741	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	9,382,669	31.70	9,382,669	33.04
SPECIAL PROGRAMS	3,004,090	10.15	3,004,090	10.58
ADULT/CONTINUING ED.	67,179	0.23	67,179	0.24
TOTAL INSTRUCTION	12,453,938	42.07	12,453,938	43.85
COMMUNITY COLLEGE PROGRAMS	623,912	2.11	623,912	2.20
SUPPORTING SERVICES				
PUPIL SUPPORT	782,129	2.64	782,129	2.75
INSTRUCTIONAL STAFF	862,567	2.91	862,567	3.04
GENERAL ADMINISTRATION	5,881,852	19.87	5,881,852	20.71
SCHOOL ADMINISTRATION	1,296,951	4.38	1,296,951	4.57
BUSINESS SERVICES	6,366,679	21.51	6,366,679	22.42
CENTRAL SERVICES	134,125	0.45	134,125	0.47
TOTAL SUPPORT SERVICES	15,324,303	51.77	15,324,303	53.95
COMMUNITY SERVICES	4,263	0.01	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	226,195	0.76	0	0.00
CAPITAL OUTLAY	968,922	3.27	0	0.00
TOTAL EXPENDITURES	29,601,533	100.00	28,402,153	100.00
OTHER USES OF FUNDS	1,005,002		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	30,606,535		0	

\*\*\* FOR L SEE SCHDOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -162,793
PRIOR YEAR ADJUSTMENT	\$ 745,180
FUND BALANCES AT BEGINNING OF YEAR	\$ 2,504,037
FUND BALANCES AT END OF YEAR	\$ 2,341,244

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 4,710,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 1,005,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT			AMOUNT
	LOW	HIGH		
CONSTITUTIONAL TAX (MILLS)	3.32	3.32	\$	349,337
SPECIAL MAINT & OPER TAX (MILLS)	9.31	9.31	\$	979,617
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$	0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$	0
BOND AND INTEREST TAX (MILLS)	8.00	8.00	\$	839,826
SALES TAX (PERCENT)		1.5	\$	7,038,682

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,902	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,764	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 805,037	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 984,194	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

		<sup>N</sup>	
NUMBER OF BUSES OPERATED	68	TOTAL COST OF SCHOOL TRANSPORTATION	\$ 999,531
NUMBER OF PUBLIC PUPILS TRANSPORTED	8,333	AVERAGE COST PER PUPIL TRANSPORTED	\$ 110
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	750	RANK IN STATE ON AVERAGE COST	1
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,229		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,707	20	\$ 2,980	16
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	17.11:1	10	16.50:1	9
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	28.89	66	42.20	36
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,861	19	\$ 19,367	28
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	13.98:1	2	14.44:1	2
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	31.16:1	15
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 11,202	26	\$ 11,174	29
PER CAPITA INCOME <sup>T</sup>	\$ 10,515 (1982)	11	\$ 10,772 (1983)	9

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# ST. CHARLES 1984-85

SUPERINTENDENT MR S BERARD  
 ADDRESS P O BOX 46  
 CITY & ZIP LULING 70070  
 OFFICE TELEPHONE 504-785-6289  
 SCHOOL BOARD  
 CHAIRPERSON MICHAEL HENDERSON  
 NUMBER OF SCHOOL BOARD MEMBERS 07  
 CONGRESSIONAL DISTRICT 03  
 PUBLIC SERVICE COMMISSION DISTRICT 03  
 GOVERNORS PLANNING DISTRICT 03  
 TOTAL AREA IN SQUARE MILES 390  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	2	0	2	0	0	0
ASIAN	14	7	21	0	1	1
BLACK	1,440	1,377	2,817	36	33	69
HISPANIC	50	42	92	3	2	5
WHITE	2,812	2,442	5,254	297	343	640
TOTAL	4,318	3,868	8,186	336	379	715

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	978.0	622.0	609.0	595.0	625.0	619.0	547.0	638.0	635.0	79.0	5947.0
1985-86	NA	778.5	627.9	557.9	600.3	546.2	606.5	635.4	611.0	NA	4863.7
1986-87	NA	737.0	675.3	643.1	544.1	581.6	551.4	670.8	593.9	NA	4997.2
1987-88	NA	796.9	639.3	691.7	627.2	527.2	587.2	609.9	627.0	NA	5106.4
1988-89	NA	910.5	691.3	654.8	674.6	607.7	532.3	649.5	570.1	NA	4997.2

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	651.0	595.0	541.0	429.0	23.0	2239.0	8186.0	396.0
1985-86	707.4	601.7	480.8	452.4	NA	2242.3	7206.0*	415.3
1986-87	629.2	685.6	467.9	412.0	NA	2194.7	7191.9*	378.2
1987-88	611.5	609.8	533.1	400.9	NA	2155.3	7261.7*	368.0
1988-89	645.6	592.6	474.2	456.8	NA	2169.2	7460.0*	419.3

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	122.0	123.0	107.0	62.0	62.0	62.0	54.0	59.0	64.0	0.0	715.0
1985-86	NA	88.6	80.6	98.9	62.6	63.0	61.9	47.9	57.1	NA	560.8
1986-87	NA	81.8	86.3	81.2	99.3	61.4	58.4	61.5	46.6	NA	576.5
1987-88	NA	88.8	79.7	86.7	81.6	97.4	57.0	58.1	59.9	NA	609.2
1988-89	NA	107.8	86.5	80.1	87.1	80.0	90.4	56.7	56.5	NA	645.1

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	715.0	0.0
1985-86	0.0	0.0	0.0	0.0	NA	0.0	560.8*	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	576.5*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	609.2*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	645.1*	0.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5818.0	2075.0	7893.0	727.0	0.0	727.0
AVERAGE DAILY MEMBERSHIP	5875.0	2149.9	8024.9	699.5	0.0	699.5
AVERAGE DAILY ATTENDANCE	5615.9	2026.7	7642.6	674.7	0.0	674.7

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	1	2	1	1	2
BLACK	3	2	5	2	3	5	49	66	115	54	71	125
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	1	8	1	5	6	121	134	255	129	140	269
<b>TOTAL</b>	<b>10</b>	<b>3</b>	<b>13</b>	<b>3</b>	<b>8</b>	<b>11</b>	<b>171</b>	<b>201</b>	<b>372</b>	<b>184</b>	<b>212</b>	<b>396</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	1	2	1	1	2
BLACK	3	2	5	2	3	5	49	66	115	54	71	125
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	1	8	1	5	6	121	134	255	129	140	269
<b>TOTAL</b>	<b>10</b>	<b>3</b>	<b>13</b>	<b>3</b>	<b>8</b>	<b>11</b>	<b>171</b>	<b>201</b>	<b>372</b>	<b>184</b>	<b>212</b>	<b>396</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	3	6	20	22	21	6	78
HISPANIC	0	0	0	0	0	0	0	0	0	1	0	1	1	1	0	3
WHITE	0	0	0	0	0	0	0	0	0	1	7	33	34	29	9	113
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>14</b>	<b>53</b>	<b>57</b>	<b>51</b>	<b>15</b>	<b>194</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H.S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	2	0	0	2
500-749	0	4	0	0	0	0	0	0	0	0	0	0	4
400-499	0	0	0	0	2	2	0	0	0	0	0	0	4
300-399	0	1	0	0	1	0	0	0	0	0	0	0	2
200-299	0	1	0	0	1	1	0	0	0	0	0	0	3
100-199	0	1	0	0	0	1	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>17</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.2	6	7.4	20	24.7	2	2.5	52	64.2	81	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	17	13.9	10	8.2	59	48.4	5	4.1	31	25.4	122	100.0
<b>TOTAL</b>	<b>18</b>	<b>8.9</b>	<b>16</b>	<b>7.9</b>	<b>79</b>	<b>38.9</b>	<b>7</b>	<b>3.4</b>	<b>83</b>	<b>40.9</b>	<b>203</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.7	2	0.7	116	39.3	11	3.7	164	55.6	295	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	9	1.6	7	1.3	311	56.5	28	5.1	195	35.5	550	100.0
<b>TOTAL</b>	<b>11</b>	<b>1.3</b>	<b>9</b>	<b>1.1</b>	<b>427</b>	<b>50.5</b>	<b>39</b>	<b>4.6</b>	<b>359</b>	<b>42.5</b>	<b>845</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>29</b>	<b>2.8</b>	<b>25</b>	<b>2.4</b>	<b>506</b>	<b>48.3</b>	<b>46</b>	<b>4.4</b>	<b>442</b>	<b>42.2</b>	<b>1,048</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	2	2	0	0	0	0	0	0	0	4

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	16	27	41	59	39	27	84	293
SECONDARY	7	10	24	54	32	16	70	213
TOTAL	23	37	65	113	71	43	154	506

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	2	37	6	45
2. DEAF	1	4	0	5
3. HARD OF HEARING	1	7	0	8
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	1	102	1	104
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	5	0	5
7. OTHER HEALTH IMPAIRED	1	15	1	17
8. LEARNING DISABLED	0	136	6	142
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	10	6	0	16
11. GIFTED AND TALENTED	0	211	4	215
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	58	18	76
GRAND TOTAL FOR CATEGORIES 1-12	16	583	36	635
SPEECH IMPAIRED ONLY	36	273	0	309
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS		95.34	97.00	NA
	- MATHEMATICS		94.44	98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS		93.05	97.00	NA
	- MATHEMATICS		91.03	95.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS		89.88	94.00	NA
	- MATHEMATICS		89.27	94.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS		86.26	88.00	NA
	- MATHEMATICS		87.83	88.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING		85.28	NA	83.15 - 85.65
	- MATHEMATICS		71.35	NA	69.60 - 75.28
	- WRITING		84.22	NA	82.53 - 85.31
GRADE 10 (STATE ASSESSMENT)	- READING		84.07	NA	82.31 - 84.78
	- MATHEMATICS		75.06	NA	74.35 - 79.23
	- WRITING		81.62	NA	80.83 - 83.67

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 17,786,356	52.71
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	14,010,019	41.52
FEDERAL SOURCES	1,946,192	5.77
TOTAL REVENUES	33,742,567	100.00
OTHER SOURCES	49,701	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 33,792,268	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	8,796,078	29.51	8,796,078	32.23
SPECIAL PROGRAMS	2,520,207	8.46	2,520,207	9.24
ADULT/CONTINUING ED.	114,514	0.38	114,514	0.42
TOTAL INSTRUCTION	11,430,799	38.35	11,430,799	41.89
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	806,496	2.71	806,496	2.96
INSTRUCTIONAL STAFF	820,514	2.75	820,514	3.01
GENERAL ADMINISTRATION	5,490,739	18.42	5,490,739	20.12
SCHOOL ADMINISTRATION	1,206,843	4.05	1,206,843	4.42
BUSINESS SERVICES	6,815,680	22.87	6,815,680	24.98
CENTRAL SERVICES	716,635	2.40	716,635	2.63
TOTAL SUPPORT SERVICES	15,856,907	53.20	15,856,907	58.11
COMMUNITY SERVICES	96,429	0.32	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	1,903,064	6.39	0	0.00
CAPITAL OUTLAY	516,920	1.73	0	0.00
TOTAL EXPENDITURES	29,804,119	100.00	27,287,706	100.00
OTHER USES OF FUNDS	1,479,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	31,283,119		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 2,509,149
PRIOR YEAR ADJUSTMENT	\$ -109,978
FUND BALANCES AT BEGINNING OF YEAR	\$ 7,654,908
FUND BALANCES AT END OF YEAR	\$ 10,054,079

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 30,178,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 1,479,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.78	3.78	\$ 818,425
SPECIAL MAINT & OPER TAX (MILLS)	18.78	18.78	\$ 4,064,287
SPEC BLDG RPR & EQUIP TAX (MILLS)	3.78	3.78	\$ 818,425
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	8.00	8.00	\$ 1,732,368
SALES TAX (PERCENT)	2.0		\$ 9,070,228

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,768	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,360	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 763,742	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,166,412	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

		<sup>N</sup>	
NUMBER OF BUSES OPERATED	106	TOTAL COST OF SCHOOL TRANSPORTATION	\$1,434,092
NUMBER OF PUBLIC PUPILS TRANSPORTED	7,527	AVERAGE COST PER PUPIL TRANSPORTED	\$ 178
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	518	RANK IN STATE ON AVERAGE COST	22
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,250		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 3,136	4	\$ 3,400	4
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	16.84:1	8	16.18:1	6
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	39.63	43	53.52	6
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,773	20	\$ 20,129	16
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	9.57:1	40	9.37:1	45
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	17.45:1	56
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 27,436	5	\$ 27,936	5
PER CAPITA INCOME <sup>T</sup>	\$ 11,877 (1982)	3	\$ 11,982 (1983)	4

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# ST. HELENA 1984-85

SUPERINTENDENT C E SPEED  
 ADDRESS P O BOX 540  
 CITY & ZIP GREENSBURG 70441  
 OFFICE TELEPHONE 504-222-4349  
 SCHOOL BOARD  
 CHAIRPERSON OTIS LEWIS  
 NUMBER OF SCHOOL BOARD MEMBERS 06  
 CONGRESSIONAL DISTRICT 08  
 PUBLIC SERVICE COMMISSION DISTRICT 03  
 GOVERNORS PLANNING DISTRICT 02  
 TOTAL AREA IN SQUARE MILES 419  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	853	857	1,710	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	341	310	651	0	0	0
TOTAL	1,194	1,167	2,361	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	161.0	186.0	195.0	168.0	185.0	148.0	142.0	148.0	146.0	90.0	1569.0
1985-86	NA	179.9	151.4	197.7	164.4	160.0	127.0	154.3	117.7	NA	1252.4
1986-87	NA	189.8	166.6	144.9	188.7	154.8	162.3	126.3	118.6	NA	1252.0
1987-88	NA	162.3	175.8	159.5	138.3	177.7	157.0	161.4	97.1	NA	1229.1
1988-89	NA	185.5	150.3	168.3	152.2	130.2	180.3	156.1	124.1	NA	1252.0

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	220.0	220.0	163.0	140.0	49.0	792.0	2361.0	129.0
1985-86	190.4	195.3	176.7	150.7	NA	713.1	1955.5*	128.7
1986-87	184.4	147.4	163.8	154.1	NA	649.7	1901.7*	131.6
1987-88	185.8	142.7	123.6	142.8	NA	594.9	1824.0*	121.9
1988-89	152.1	143.8	119.7	107.8	NA	523.4	1770.4*	92.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1523.0	781.0	2314.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	1583.7	771.6	2355.3	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	1498.6	748.3	2246.9	0.0	0.0	0.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
	<b>PUBLIC</b>											
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	43	56	99	43	56	99
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	19	11	30	19	11	30
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>67</b>	<b>129</b>	<b>62</b>	<b>67</b>	<b>129</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	43	56	99	43	56	99
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	19	11	30	19	11	30
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>67</b>	<b>129</b>	<b>62</b>	<b>67</b>	<b>129</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	ED. KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	2	0	1	0	0	0	3
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	1	0	0	0	0	0	0	0	1	0	0	2
300-399	0	1	0	0	0	0	0	0	0	1	0	0	2
200-299	0	1	0	0	0	0	0	1	0	0	0	0	2
100-199	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>7</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	4	11.8	10	29.4	0	0.0	20	58.8	34	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	7.1	2	7.1	13	46.4	1	3.6	10	35.7	28	100.0
<b>TOTAL</b>	<b>2</b>	<b>3.2</b>	<b>6</b>	<b>9.7</b>	<b>23</b>	<b>37.1</b>	<b>1</b>	<b>1.6</b>	<b>30</b>	<b>48.4</b>	<b>62</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2.2	0	0.0	78	56.1	6	4.3	52	37.4	139	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	5.7	1	1.1	32	36.8	4	4.6	45	51.7	87	100.0
<b>TOTAL</b>	<b>8</b>	<b>3.5</b>	<b>1</b>	<b>0.4</b>	<b>110</b>	<b>48.7</b>	<b>10</b>	<b>4.4</b>	<b>97</b>	<b>42.9</b>	<b>226</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>10</b>	<b>3.5</b>	<b>7</b>	<b>2.4</b>	<b>133</b>	<b>46.2</b>	<b>11</b>	<b>3.8</b>	<b>127</b>	<b>44.1</b>	<b>288</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	5	9	6	23	12	6	31	92
SECONDARY	0	5	3	9	6	2	16	41
TOTAL	5	14	9	32	18	8	47	133

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	6	33	8	47
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	1	0	1
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	1	0	1
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	0	0	1
7. OTHER HEALTH IMPAIRED	1	0	1	2
8. LEARNING DISABLED	0	35	4	39
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	1	0	1
11. GIFTED AND TALENTED	0	18	0	18
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	44	0	44
GRAND TOTAL FOR CATEGORIES 1-12	8	129	17	154
SPEECH IMPAIRED ONLY	2	72	1	75
HOSPITAL/HOMEBOUND NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.55	97.00	97.00	NA
	- MATHEMATICS	90.62	96.00	96.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	89.12	88.00	88.00	NA
	- MATHEMATICS	88.45	90.00	90.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	92.10	98.00	98.00	NA
	- MATHEMATICS	92.41	96.00	96.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	77.64	65.00	65.00	NA
	- MATHEMATICS	79.61	66.00	66.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	79.45	NA	NA	77.11 - 81.62
	- MATHEMATICS	73.38	NA	NA	63.28 - 73.38
	- WRITING	82.68	NA	NA	78.51 - 83.46
GRADE 10 (STATE ASSESSMENT)	- READING	71.94	NA	NA	71.55 - 75.24
	- MATHEMATICS	64.02	NA	NA	60.85 - 68.18
	- WRITING	72.19	NA	NA	70.27 - 74.53

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 802,525	12.91
DISTRICT AND WARD SOURCES	4,318	0.07
STATE SOURCES	4,337,950	69.75
FEDERAL SOURCES	1,073,912	17.27
TOTAL REVENUES	6,218,705	100.00
OTHER SOURCES	38,183	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 6,256,888	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	1,994,545	31.68	1,994,545	32.42
SPECIAL PROGRAMS	693,832	11.02	693,832	11.28
ADULT/CONTINUING ED.	24,998	0.40	24,998	0.41
TOTAL INSTRUCTION	2,713,375	43.05	2,713,375	44.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	188,945	3.00	188,945	3.07
INSTRUCTIONAL STAFF	350,209	5.56	350,209	5.69
GENERAL ADMINISTRATION	763,269	12.12	763,269	12.41
SCHOOL ADMINISTRATION	358,134	5.69	358,134	5.82
BUSINESS SERVICES	1,775,302	28.19	1,775,302	28.86
CENTRAL SERVICES	2,380	0.04	2,380	0.04
TOTAL SUPPORT SERVICES	3,438,239	54.60	3,438,239	55.89
COMMUNITY SERVICES	120	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	21,586	0.34	0	0.00
CAPITAL OUTLAY	123,494	1.96	0	0.00
TOTAL EXPENDITURES	6,296,814	100.00	6,151,514	100.00
OTHER USES OF FUNDS	0		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	6,296,814		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$	-39,926
PRIOR YEAR ADJUSTMENT	\$	-109,978
FUND BALANCES AT BEGINNING OF YEAR	\$	470,836
FUND BALANCES AT END OF YEAR	\$	430,910

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$	0
BONDS SOLD (1983-84)	\$	0
BONDS REDEEMED (1983-84)	\$	0

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT			AMOUNT
	LOW	HIGH		
CONSTITUTIONAL TAX (MILLS)	3.55	3.55	\$	67,848
SPECIAL MAINT & OPER TAX (MILLS)	4.95	4.95	\$	94,569
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.95	4.95	\$	94,569
SPECIAL LEEHAY TAX (MILLS)	0.00	0.00	\$	0
BOND AND INTEREST TAX (MILLS)	0.40	0.80	\$	16,247
SALES TAX - (PERCENT)		1.0	\$	416,470

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,739	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 310,658	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 253,239	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	44	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 586,023
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,971	AVERAGE COST PER PUPIL TRANSPORTED	\$ 297
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST <sup>T</sup>	62
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,116		

**ITEM 20 - RANKINGS<sup>C</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,742	18	\$ 2,613	41
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	18.76:1	37	17.75:1	22
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	41.56	36	45.57	20
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 14,087	64	\$ 15,476	61
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	5.61:1	64	7.82:1	57
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	13.30:1	60
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,535	42	\$ 8,506	42
PER CAPITA INCOME <sup>T</sup>	\$ 6,197 (1982)	58	\$ 6,338 (1983)	60

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# ST. JAMES 1984-85

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

ELLIS ROUSSEL  
P O BOX 338  
LUTCHER 70071  
504-869-5375  
RILEY BOUDREAUX  
07  
08  
03  
03  
260  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	5	3	8	0	2	2
BLACK	1,499	1,467	2,966	5	8	13
HISPANIC	2	2	4	0	0	0
WHITE	819	783	1,602	168	184	352
TOTAL	2,325	2,255	4,580	173	194	367

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	385.0	437.0	384.0	287.0	324.0	277.0	268.0	340.0	327.0	47.0	3076.0
1985-86	NA	456.3	394.4	333.4	274.3	314.3	297.3	310.3	286.3	NA	2666.6
1986-87	NA	461.3	382.0	373.1	349.1	269.1	317.6	321.5	278.4	NA	2752.1
1987-88	NA	479.2	386.2	361.4	390.6	342.5	271.9	343.5	288.5	NA	2863.8
1988-89	NA	513.1	401.1	365.3	378.4	383.2	346.0	294.1	308.2	NA	2752.1

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	380.0	378.0	372.0	338.0	36.0	1504.0	4580.0	326.0
1985-86	365.2	368.6	352.0	313.0	NA	1398.8	4065.4*	313.2
1986-87	336.7	342.7	326.1	308.2	NA	1313.7	4065.8*	308.4
1987-88	327.4	315.9	303.2	285.5	NA	1232.0	4095.8*	285.6
1988-89	339.3	307.2	279.5	265.5	NA	1191.5	4180.9*	265.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	44.0	53.0	32.0	35.0	28.0	30.0	57.0	42.0	46.0	0.0	367.0
1985-86	NA	49.3	44.9	34.7	36.2	30.4	30.5	67.4	51.4	NA	344.8
1986-87	NA	49.2	44.8	44.1	32.8	39.0	29.7	34.5	53.8	NA	337.9
1987-88	NA	54.1	44.7	44.0	41.7	35.3	38.1	33.6	32.6	NA	324.1
1988-89	NA	54.5	49.1	43.9	41.6	44.9	34.5	43.1	31.8	NA	343.4

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	367.0	0.0
1985-86	0.0	0.0	0.0	0.0	NA	0.0	344.8*	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	337.9*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	324.1*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	343.4*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3033.0	1430.0	4463.0	367.0	0.0	367.0
AVERAGE DAILY MEMBERSHIP	2988.1	1485.4	4473.5	367.0	0.0	367.0
AVERAGE DAILY ATTENDANCE	2874.2	1391.8	4266.0	358.2	0.0	358.2

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	69	105	174	69	105	174
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	82	69	151	82	69	151
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152</b>	<b>174</b>	<b>326</b>	<b>152</b>	<b>174</b>	<b>326</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	69	105	174	69	105	174
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	82	69	151	82	69	151
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>152</b>	<b>174</b>	<b>326</b>	<b>152</b>	<b>174</b>	<b>326</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	26	25	18	9	78
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	4	7	10	3	24
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30</b>	<b>32</b>	<b>28</b>	<b>12</b>	<b>102</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8 K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	2	0	0	2
500-749	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	1	0	0	0	0	0	0	0	0	0	1
300-399	0	2	1	0	1	0	0	0	0	0	0	4
200-299	0	3	1	0	0	0	0	0	0	0	0	4
100-199	0	0	0	0	1	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>6</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>12</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4.3	5	7.2	23	33.3	2	2.9	36	52.2	69	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	13.3	5	8.3	32	53.3	2	3.3	13	21.7	60	100.0
<b>TOTAL</b>	<b>11</b>	<b>8.5</b>	<b>10</b>	<b>7.8</b>	<b>55</b>	<b>42.6</b>	<b>4</b>	<b>3.1</b>	<b>49</b>	<b>38.0</b>	<b>129</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.7	2	0.7	136	45.6	10	3.4	148	49.7	298	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.1	2	1.1	75	41.4	9	5.0	93	51.4	181	100.0
<b>TOTAL</b>	<b>4</b>	<b>0.8</b>	<b>4</b>	<b>0.8</b>	<b>211</b>	<b>44.1</b>	<b>19</b>	<b>4.0</b>	<b>241</b>	<b>50.3</b>	<b>479</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>15</b>	<b>2.5</b>	<b>14</b>	<b>2.3</b>	<b>266</b>	<b>43.8</b>	<b>23</b>	<b>3.8</b>	<b>290</b>	<b>47.7</b>	<b>608</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	6	2	0	0	2	0	0	2	0	12

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	2	3	11	23	10	14	77	146
SECONDARY	0	10	14	16	15	13	52	120
TOTAL	2	13	25	39	25	27	129	266

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	68	19	87
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	0	0	1
7. OTHER HEALTH IMPAIRED	14	1	0	15
8. LEARNING DISABLED	0	143	11	154
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	4	0	4
11. GIFTED AND TALENTED	0	32	0	32
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	87	23	110
GRAND TOTAL FOR CATEGORIES 1-12	15	335	53	403
SPEECH IMPAIRED ONLY	7	107	0	114
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECTS	1984-85 AVERAGE	1984-85 PERCENT CORRECT	1984-85 PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		1984-85 PREDICTED RANGE
				PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	96.65		95.00	NA	NA
	- MATHEMATICS	94.64		98.00	NA	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	92.82		95.00	NA	NA
	- MATHEMATICS	91.83		93.00	NA	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.74		97.00	NA	NA
	- MATHEMATICS	89.53		93.00	NA	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	88.83		93.00	NA	NA
	- MATHEMATICS	91.59		94.00	NA	NA
GRADE 7 (STATE ASSESSMENT)	- READING	82.32		NA	76.56 - 80.52	
	- MATHEMATICS	68.50		NA	65.20 - 74.07	
	- WRITING	84.33		NA	78.34 - 82.68	
GRADE 10 (STATE ASSESSMENT)	- READING	76.06		NA	77.03 - 81.02	
	- MATHEMATICS	70.01		NA	69.82 - 77.72	
	- WRITING	75.71		NA	75.67 - 81.27	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 9,476,437	48.83
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	8,172,494	42.10
FEDERAL SOURCES	1,760,866	9.07
TOTAL REVENUES	19,409,797	100.00
OTHER SOURCES	4,378,775	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 23,788,572	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,203,165	28.69	5,203,165	33.74
SPECIAL PROGRAMS	1,536,904	8.47	1,536,904	9.97
ADULT/CONTINUING ED.	25,739	0.14	25,739	0.17
TOTAL INSTRUCTION	6,765,808	37.30	6,765,808	43.87
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	351,859	1.94	351,859	2.28
INSTRUCTIONAL STAFF	286,214	1.58	286,214	1.86
GENERAL ADMINISTRATION	2,934,249	16.18	2,934,249	19.03
SCHOOL ADMINISTRATION	602,901	3.32	602,901	3.91
BUSINESS SERVICES	4,481,684	24.71	4,481,684	29.06
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	8,656,907	47.73	8,656,907	56.13
COMMUNITY SERVICES	7,451	0.04	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	838,679	4.62	0	0.00
CAPITAL OUTLAY	1,868,428	10.30	0	0.00
TOTAL EXPENDITURES	18,137,273	100.00	15,422,715	100.00
OTHER USES OF FUNDS	5,026,209		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	23,163,482		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 62E,090
PRIOR YEAR ADJUSTMENT	\$ -109,976
FUND BALANCES AT BEGINNING OF YEAR	\$ 15,439,820
FUND BALANCES AT END OF YEAR	\$ 1E,065,910

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 12,145,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 669,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.00	4.00	\$ 463,951
SPECIAL MAINT & OPER TAX (MILLS)	6.00	6.00	\$ 695,938
SPEC BLDG RPR & EQUIP TAX (MILLS)	16.00	16.00	\$ 1,855,834
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	2.0		\$ 4,599,905

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,059	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,783	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 767,754	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 957,071	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	53	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 860,938
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,775	AVERAGE COST PER PUPIL TRANSPORTED	\$ 209
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	335	RANK IN STATE ON AVERAGE COST	34
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,324		

**ITEM 20 - RANKINGS<sup>D</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 3,133	5	\$ 3,448	3
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	17.70:1	18	17.22:1	16
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	45.26	23	39.30	44
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,671	3	\$ 21,737	2
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	9.29:1	44	9.17:1	48
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	17.73:1	55
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 26,246	6	\$ 24,963	6
PER CAPITA INCOME T	\$ 10,510 (1982)	12	\$ 10,663 (1983)	11

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# ST. JOHN THE BAPTIST 1984-85

SUPERINTENDENT A T BECNEL  
 ADDRESS P O DRAWER AL  
 CITY & ZIP RESERVE 70084  
 OFFICE TELEPHONE 504-536-1106  
 SCHOOL BOARD  
 CHAIRPERSON ALVIN M PERRET  
 NUMBER OF SCHOOL BOARD MEMBERS 10  
 CONGRESSIONAL DISTRICT 08  
 PUBLIC SERVICE COMMISSION DISTRICT 03  
 GOVERNORS PLANNING DISTRICT 03  
 TOTAL AREA IN SQUARE MILES 351  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	5	6	0	0	0
ASIAN	2	2	4	2	4	6
BLACK	1,872	1,829	3,701	101	121	222
HISPANIC	12	14	26	6	5	11
WHITE	1,522	1,327	2,849	1,329	1,351	2,680
TOTAL	3,409	3,177	6,586	1,438	1,481	2,919

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	540.0	580.0	533.0	507.0	429.0	453.0	394.0	506.0	528.0	169.0	4739.0
1985-86	NA	788.3	624.5	571.5	472.0	432.1	468.5	453.8	527.3	NA	4338.0
1986-87	NA	861.4	715.9	625.8	522.6	498.9	432.4	568.1	428.0	NA	4653.1
1987-88	NA	881.1	782.3	717.4	572.3	552.3	499.2	524.4	535.8	NA	5064.8
1988-89	NA	993.8	800.2	784.0	656.1	604.9	552.6	605.4	494.6	NA	4653.1

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	532.0	451.0	419.0	384.0	61.0	1847.0	6586.0	362.0
1985-86	619.8	511.4	412.3	366.8	NA	1910.3	6248.3*	370.2
1986-87	585.3	593.7	426.6	377.7	NA	1983.3	6636.4*	381.2
1987-88	475.0	560.6	495.3	390.8	NA	1921.7	6986.5*	394.4
1988-89	594.7	455.0	467.7	453.7	NA	1971.1	7462.7*	457.9

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	255.0	270.0	276.0	252.0	260.0	259.0	247.0	196.0	222.0	0.0	2237.0
1985-86	NA	379.6	336.8	287.5	271.0	278.4	265.6	204.7	168.2	NA	2191.8
1986-87	NA	408.0	386.0	341.3	305.0	272.5	281.8	230.5	189.0	NA	2414.1
1987-88	NA	468.3	414.9	391.2	362.1	306.7	275.9	244.5	212.9	NA	2676.5
1988-89	NA	542.1	476.3	420.5	415.1	364.1	310.5	239.4	225.8	NA	2993.8

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	193.0	184.0	161.0	144.0	0.0	682.0	2919.0	142.0
1985-86	182.0	155.2	150.8	144.4	NA	632.4	2824.2*	142.0
1986-87	144.7	164.2	140.3	146.0	NA	595.2	3009.3*	143.6
1987-88	162.6	130.5	148.4	135.8	NA	577.3	3253.8*	133.5
1988-89	183.2	146.7	117.9	143.7	NA	591.5	3585.3*	141.3

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4530.0	1750.0	6280.0	2224.0	659.0	2883.0
AVERAGE DAILY MEMBERSHIP	4733.3	1808.9	6542.2	2210.8	691.9	2902.7
AVERAGE DAILY ATTENDANCE	4411.8	1665.1	6076.9	2157.2	671.4	2828.6

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES**<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	14	2	16	2	0	2	94	93	187	110	95	205
HISPANIC	0	0	0	0	0	0	2	1	3	2	1	3
WHITE	2	5	7	2	0	2	72	72	144	76	77	153
<b>TOTAL</b>	<b>16</b>	<b>7</b>	<b>23</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>169</b>	<b>166</b>	<b>335</b>	<b>189</b>	<b>173</b>	<b>362</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	5	5	0	5	5
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	0	0	0	0	0	0	56	80	136	56	80	136
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>86</b>	<b>142</b>	<b>56</b>	<b>86</b>	<b>142</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	14	2	16	2	0	2	94	98	192	110	100	210
HISPANIC	0	0	0	0	0	0	2	2	4	2	2	4
WHITE	2	5	7	2	0	2	128	152	280	132	157	289
<b>TOTAL</b>	<b>16</b>	<b>7</b>	<b>23</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>225</b>	<b>252</b>	<b>477</b>	<b>245</b>	<b>259</b>	<b>504</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS**<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	17	11	9	5	42	42
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	19	22	22	8	71	71
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36</b>	<b>33</b>	<b>31</b>	<b>13</b>	<b>113</b>	

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	1	0	0	0	0	0	0	0	1
500-749	0	2	0	0	0	0	0	0	0	0	0	0	2
400-499	0	1	0	0	0	1	0	0	0	0	0	0	2
300-399	0	1	0	0	0	0	0	0	0	1	0	0	2
200-299	0	2	0	0	1	0	0	0	0	0	0	0	3
100-199	0	2	0	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>13</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	5.0	9	9.0	40	40.0	1	1.0	45	45.0	100	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	9	18.0	2	4.0	20	40.0	7	14.0	12	24.0	50	100.0
<b>TOTAL</b>	<b>14</b>	<b>9.3</b>	<b>11</b>	<b>7.3</b>	<b>61</b>	<b>40.4</b>	<b>8</b>	<b>5.3</b>	<b>57</b>	<b>37.7</b>	<b>151</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0.9	5	1.5	183	55.6	15	4.6	123	37.4	329	100.0
HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
WHITE	1	0.5	1	0.5	99	50.3	18	9.1	78	39.6	197	100.0
<b>TOTAL</b>	<b>4</b>	<b>0.6</b>	<b>6</b>	<b>1.1</b>	<b>283</b>	<b>53.6</b>	<b>34</b>	<b>6.4</b>	<b>201</b>	<b>38.1</b>	<b>528</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>18</b>	<b>2.7</b>	<b>17</b>	<b>2.5</b>	<b>344</b>	<b>50.7</b>	<b>42</b>	<b>6.2</b>	<b>258</b>	<b>38.0</b>	<b>679</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	3	0	0	0	1	0	1	0	6

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN							TOTAL
	ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	
ELEMENTARY	11	9	13	45	43	24	94	239
SECONDARY	1	4	12	18	18	7	45	105
TOTAL	12	13	25	63	61	31	139	344

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	15	71	9	95
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	1	0	1
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	1	10	0	11
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	0	0	0
7. OTHER HEALTH IMPAIRED	0	3	0	3
8. LEARNING DISABLED	0	106	1	107
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	7	11	2	20
11. GIFTED AND TALENTED	0	29	0	29
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	58	3	61
GRAND TOTAL FOR CATEGORIES 1-12	23	289	15	327
SPEECH IMPAIRED ONLY	13	114	0	127
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

	1984-85		1984-85	
	AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 - LANGUAGE ARTS (BASIC SKILLS)	92.09		93.00	NA
GRADE 2 - MATHEMATICS	90.60		93.00	NA
GRADE 3 - LANGUAGE ARTS (BASIC SKILLS)	89.07		92.00	NA
GRADE 3 - MATHEMATICS	88.11		89.00	NA
GRADE 4 - LANGUAGE ARTS (BASIC SKILLS)	89.06		90.00	NA
GRADE 4 - MATHEMATICS	87.33		88.00	NA
GRADE 5 - LANGUAGE ARTS (BASIC SKILLS)	80.78		73.00	NA
GRADE 5 - MATHEMATICS	80.44		70.00	NA
GRADE 7 - READING (STATE ASSESSMENT)	74.30		NA	76.82 - 80.83
GRADE 7 - MATHEMATICS	59.75		NA	64.64 - 71.85
GRADE 7 - WRITING	76.56		NA	77.89 - 81.42
GRADE 10 - READING (STATE ASSESSMENT)	76.93		NA	77.82 - 80.23
GRADE 10 - MATHEMATICS	66.10		NA	69.56 - 74.34
GRADE 10 - WRITING	77.14		NA	76.98 - 79.77

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 9,657,934	44.07
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	10,585,587	48.31
FEDERAL SOURCES	1,670,963	7.62
TOTAL REVENUES	21,914,484	100.00
OTHER SOURCES	15,035,010	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 36,949,494	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	7,644,984	32.67	7,644,984	40.26
SPECIAL PROGRAMS	1,195,502	5.11	1,195,502	6.30
ADULT/CONTINUING ED.	22,619	0.10	22,619	0.12
TOTAL INSTRUCTION	8,863,105	37.87	8,863,105	46.68
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	398,832	1.70	398,832	2.10
INSTRUCTIONAL STAFF	435,018	1.86	435,018	2.29
GENERAL ADMINISTRATION	3,572,425	15.26	3,572,425	18.82
SCHDDL ADMINISTRATION	799,302	3.42	799,302	4.21
BUSINESS SERVICES	4,903,709	20.95	4,903,709	25.83
CENTRAL SERVICES	14,463	0.06	14,463	0.08
TOTAL SUPPORT SERVICES	10,123,749	43.26	10,123,749	53.32
COMMUNITY SERVICES	14,821	0.06	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	1,564,635	6.69	0	0.00
CAPITAL OUTLAY	2,837,319	12.12	0	0.00
TOTAL EXPENDITURES	23,403,629	100.00	18,986,854	100.00
OTHER USES OF FUNDS	1,317,517		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	24,721,146		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 12,228,348
PRIOR YEAR ADJUSTMENT	\$ -109,978
FUND BALANCES AT BEGINNING OF YEAR	\$ 3,373,639
FUND BALANCES AT END OF YEAR	\$ 15,601,987

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 25,700,000
BONDS SOLD (1983-84)	\$ 15,000,000
BONDS REDEEMED (1983-84)	\$ 680,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.66	3.66	\$ 275,465
SPECIAL MAINT & OPER TAX (MILLS)	14.57	14.57	\$ 919,344
SPEC BLDG RPR & EQUIP TAX (MILLS)	27.32	27.32	\$ 1,842,174
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	2.0		\$ 5,748,949

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,536	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	3,646	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 747,851	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 621,794	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

		<sup>N</sup>	
NUMBER OF BUSES OPERATED	51	TOTAL COST OF SCHOOL TRANSPORTATION	\$ 841,545
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,669	AVERAGE COST PER PUPIL TRANSPORTED	\$ 122
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,253	RANK IN STATE ON AVERAGE COST	3
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,714		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,565	30	\$ 2,902	21
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	19.95:1	55	19.15:1	47
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	60.00	4	44.24	29
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 14,457	61	\$ 20,465	13
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	8.20:1	53	9.83:1	38
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	19.11:1	47
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 10,016	31	\$ 10,888	31
PER CAPITA INCOME T	\$ 10,094 (1982)	16	\$ 10,119 (1983)	16

\*\*\* FOR M, N, D, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# ST. LANDRY 1984-85

SUPERINTENDENT H J MONTEILH  
 ADDRESS P O BOX 310  
 CITY & ZIP OPELOUSAS 70571-0310  
 OFFICE TELEPHONE 318-948-3657  
 SCHOOL BOARD  
 CHAIRPERSON RONALD CARRIERE  
 NUMBER OF SCHOOL BOARD MEMBERS 13  
 CONGRESSIONAL DISTRICT 08  
 PUBLIC SERVICE COMMISSION DISTRICT 04  
 GOVERNORS PLANNING DISTRICT 00  
 TOTAL AREA IN SQUARE MILES 937  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	32	30	62	0	0	0
BLACK	5,020	4,780	9,800	115	148	263
HISPANIC	0	0	0	0	0	0
WHITE	4,506	4,021	8,527	1,201	1,531	2,732
TOTAL	9,558	8,831	18,389	1,316	1,679	2,995

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	1636.0	1561.0	1450.0	1361.0	1433.0	1299.0	1366.0	1546.0	1382.0	725.0	13759.0
1985-86	NA	1703.4	1517.5	1404.6	1368.0	1372.0	1308.5	1602.7	1403.9	NA	11680.6
1986-87	NA	1817.8	1583.6	1502.4	1379.4	1351.7	1368.2	1520.6	1321.7	NA	11845.4
1987-88	NA	1778.0	1690.0	1567.9	1475.5	1362.9	1348.0	1589.9	1254.0	NA	12066.2
1988-89	NA	1854.2	1653.0	1673.2	1539.8	1457.9	1359.2	1566.5	1311.1	NA	11845.4

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	1336.0	1243.0	1081.0	970.0	0.0	4630.0	18389.0	887.0
1985-86	1283.0	1227.1	1080.9	875.7	NA	4466.7	16147.3*	777.2
1986-87	1298.6	1204.6	1047.3	888.7	NA	4439.2	16284.6*	788.8
1987-88	1222.5	1219.2	1028.1	861.0	NA	4330.8	16397.0*	764.2
1988-89	1159.9	1147.8	1040.5	845.3	NA	4193.5	16608.4*	750.2

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	205.0	220.0	220.0	211.0	236.0	212.0	214.0	261.0	285.0	0.0	2062.0
1985-86	NA	300.8	264.3	197.1	197.5	228.9	204.2	218.2	243.6	NA	1854.8
1986-87	NA	333.4	282.0	240.5	191.0	195.2	220.0	214.6	217.3	NA	1894.0
1987-88	NA	321.8	312.6	256.6	233.0	188.8	187.6	231.2	213.7	NA	1945.3
1988-89	NA	338.1	301.7	284.5	248.6	230.3	181.4	197.2	230.2	NA	2012.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	260.0	243.0	218.0	212.0	0.0	933.0	2995.0	210.0
1985-86	238.9	233.0	206.3	204.0	NA	882.2	2737.0*	193.1
1986-87	204.5	221.9	215.7	181.9	NA	824.0	2718.0*	172.2
1987-88	182.3	190.0	205.4	190.2	NA	767.9	2713.2*	180.1
1988-89	179.2	169.3	175.9	181.1	NA	705.5	2717.5*	171.5

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	13235.0	4258.0	17493.0	2084.0	913.0	2997.0
AVERAGE DAILY MEMBERSHIP	13397.7	4418.9	17816.6	2071.9	921.8	2993.7
AVERAGE DAILY ATTENDANCE	12759.0	4164.2	16923.2	2098.3	880.4	2888.7

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1	3	4	0	4	209	295	504	215	296	511
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	2	1	3	171	202	373	173	203	376
<b>TOTAL</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>6</b>	<b>1</b>	<b>7</b>	<b>380</b>	<b>497</b>	<b>877</b>	<b>388</b>	<b>499</b>	<b>887</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	7	9	16	7	9	16
WHITE	0	1	1	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>118</b>	<b>193</b>	<b>75</b>	<b>119</b>	<b>194</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1	3	4	0	4	216	304	520	222	305	527
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	2	1	3	245	320	565	248	322	570
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>1</b>	<b>7</b>	<b>462</b>	<b>624</b>	<b>1,086</b>	<b>470</b>	<b>627</b>	<b>1,097</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	ED. KINDERGARTEN	NA	GRADE												TOTAL
				1	2	3	4	5	6	7	8	9	10	11	12	
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	6	4	3	7	20	20	2	63
WHITE	1	0	0	1	0	0	0	2	3	11	16	10	25	31	13	113
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>9</b>	<b>15</b>	<b>19</b>	<b>17</b>	<b>45</b>	<b>51</b>	<b>15</b>	<b>176</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	1	0	1	0	0	1	0	1	0	0	4
500-749	0	5	1	0	2	1	0	2	0	0	0	0	13
400-499	0	6	0	0	0	0	0	2	0	2	0	0	8
300-399	0	1	1	0	0	0	0	1	0	1	0	0	4
200-299	1	3	0	0	0	0	0	1	0	1	1	0	7
100-199	0	1	0	0	0	1	0	0	1	0	1	0	4
50-99	1	0	0	0	0	0	0	0	0	0	0	1	2
FEWER THAN 50	2	0	0	0	0	0	0	0	0	0	0	0	2
<b>TOTAL</b>	<b>4</b>	<b>16</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>7</b>	<b>1</b>	<b>5</b>	<b>2</b>	<b>1</b>	<b>44</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	7	2.2	18	5.8	155	49.5	2	0.6	131	41.9	313	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	18	5.3	23	6.8	150	44.4	9	2.7	138	40.8	338	100.0
<b>TOTAL</b>	<b>25</b>	<b>3.8</b>	<b>41</b>	<b>6.3</b>	<b>305</b>	<b>46.9</b>	<b>11</b>	<b>1.7</b>	<b>269</b>	<b>41.3</b>	<b>651</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	0.8	0	0.0	384	59.9	8	1.2	244	38.1	641	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	9	1.3	0	0.0	372	53.2	14	2.0	304	43.5	699	100.0
<b>TOTAL</b>	<b>14</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>	<b>756</b>	<b>56.4</b>	<b>22</b>	<b>1.6</b>	<b>548</b>	<b>40.9</b>	<b>1,340</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>39</b>	<b>2.0</b>	<b>41</b>	<b>2.1</b>	<b>1,061</b>	<b>53.3</b>	<b>33</b>	<b>1.7</b>	<b>817</b>	<b>41.0</b>	<b>1,991</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	6	0	0	0	2	0	1	0	9

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	0	35	45	115	72	68	273	608
SECONDARY	0	10	23	54	55	44	267	453
TOTAL	0	45	68	169	127	112	540	1,061

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	25	326	131	482
2. DEAF	3	7	1	11
3. HARD OF HEARING	0	19	1	20
4. VISUALLY IMPAIRED	0	8	0	8
5. EMOTIONALLY DISTURBED	1	58	7	66
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	6	0	8
7. OTHER HEALTH IMPAIRED	0	15	0	15
8. LEARNING DISABLED	78	138	0	216
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	4	6	0	10
11. GIFTED AND TALENTED	0	126	0	126
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	155	5	160
GRAND TOTAL FOR CATEGORIES 1-12	113	864	145	1,122
SPEECH IMPAIRED ONLY	350	802	3	1,155
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS		94.65	97.00	NA
	- MATHEMATICS		93.45	98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS		89.53	92.00	NA
	- MATHEMATICS		88.68	89.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS		89.59	92.00	NA
	- MATHEMATICS		91.18	94.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS		86.14	87.00	NA
	- MATHEMATICS		88.52	89.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING		82.19	NA	79.41 - 82.13
	- MATHEMATICS		76.58	NA	67.03 - 73.12
	- WRITING		81.65	NA	80.39 - 83.38
GRADE 10 (STATE ASSESSMENT)	- READING		81.19	NA	74.76 - 77.56
	- MATHEMATICS		77.76	NA	66.32 - 71.86
	- WRITING		80.39	NA	74.55 - 77.77

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 7,600,926	16.39
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	30,755,939	66.30
FEDERAL SOURCES	8,030,339	17.31
TOTAL REVENUES	46,387,204	100.00
OTHER SOURCES	5,879,798	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 52,267,002	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	15,716,672	33.68	15,716,672	34.42
SPECIAL PROGRAMS	5,773,106	12.37	5,773,106	12.64
ADULT/CONTINUING ED.	144,707	0.31	144,707	0.32
TOTAL INSTRUCTION	21,634,485	46.37	21,634,485	47.37
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	1,047,505	2.24	1,047,505	2.29
INSTRUCTIONAL STAFF	1,542,256	3.31	1,542,256	3.38
GENERAL ADMINISTRATION	8,349,475	17.89	8,349,475	18.28
SCHOOL ADMINISTRATION	1,697,134	3.64	1,697,134	3.72
BUSINESS SERVICES	11,161,350	23.92	11,161,350	24.44
CENTRAL SERVICES	234,569	0.50	234,569	0.51
TOTAL SUPPORT SERVICES	24,032,289	51.50	24,032,289	52.63
COMMUNITY SERVICES	66,820	0.14	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	24,745	0.05	0	0.00
CAPITAL OUTLAY	901,878	1.93	0	0.00
TOTAL EXPENDITURES	46,660,217	100.00	45,665,774	100.00
OTHER USES OF FUNDS	4,827,373		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	51,487,590		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 779,412
PRIOR YEAR ADJUSTMENT	\$ -109,978
FUND BALANCES AT BEGINNING OF YEAR	\$ 1,827,161
FUND BALANCES AT END OF YEAR	\$ 2,606,573

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 750,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 245,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.69	4.69	\$ 688,283
SPECIAL MAINT & OPER TAX (MILLS)	4.69	4.69	\$ 688,282
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	1.60	1.60	\$ 236,027
SALES TAX (PERCENT)		1.0	\$ 4,566,072

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,446	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,595	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 3,148,297	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,918,868	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	159	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$2,252,250
NUMBER OF PUBLIC PUPILS TRANSPORTED	14,136	AVERAGE COST PER PUPIL TRANSPORTED	\$ 152
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	687	RANK IN STATE ON AVERAGE COST	9
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	5,195		

**ITEM 20 - RANKINGS<sup>D</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,392	43	\$ 2,563	48
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	17.15:1	12	17.33:1	18
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	37.37	49	45.50	21
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,618	24	\$ 19,366	29
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	12.53:1	9	13.26:1	E
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	27.21:1	24
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,920	38	\$ 8,391	43
PER CAPITA INCOME T	\$ 7,876 (1982)	38	\$ 7,650 (1983)	43

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# ST. MARTIN 1984-85

SUPERINTENDENT BURTON DUPUIS  
 ADDRESS P O BOX 1000  
 CITY & ZIP BREAUX BRIDGE 70517  
 OFFICE TELEPHONE 318-332-3050  
 SCHOOL BOARD  
 CHAIRPERSON ROLAND HEBERT  
 NUMBER OF SCHOOL BOARD MEMBERS 09  
 CONGRESSIONAL DISTRICT 07 & 03  
 PUBLIC SERVICE COMMISSION DISTRICT 02  
 GOVERNORS PLANNING DISTRICT 04  
 TOTAL AREA IN SQUARE MILES 831  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	2	5	7	0	0	0
ASIAN	54	49	103	3	4	7
BLACK	1,846	1,829	3,675	108	157	265
HISPANIC	1	6	7	0	0	0
WHITE	2,809	2,603	5,412	350	415	765
TOTAL	4,712	4,452	9,204	459	575	1,034

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	818.0	857.0	739.0	679.0	700.0	584.0	627.0	780.0	720.0	133.0	6637.0
1985-86	NA	1010.3	767.1	730.9	765.9	698.3	606.4	858.2	765.9	NA	6203.0
1986-87	NA	1097.3	897.8	766.6	742.9	759.3	707.1	758.0	748.0	NA	6477.0
1987-88	NA	1080.2	975.1	897.2	779.2	736.5	768.9	883.8	660.7	NA	6781.6
1988-89	NA	1084.2	959.9	974.5	912.0	772.4	745.8	961.1	770.4	NA	6477.0

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	754.0	681.0	523.0	544.0	65.0	2567.0	9204.0	497.0
1985-86	733.7	678.1	625.8	486.8	NA	2524.4	8727.4*	463.3
1986-87	773.0	685.5	562.6	574.6	NA	2596.7	9073.7*	546.9
1987-88	755.0	723.3	569.6	516.6	NA	2564.5	9346.1*	491.7
1988-89	666.9	706.5	600.1	523.0	NA	2496.5	9676.8*	497.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	107.0	103.0	98.0	79.0	83.0	62.0	102.0	126.0	76.0	0.0	836.0
1985-86	NA	100.7	90.3	99.6	89.0	100.6	90.9	96.5	138.3	NA	805.9
1986-87	NA	109.0	105.7	86.6	106.3	96.4	148.2	101.0	96.1	NA	849.3
1987-88	NA	108.0	114.4	101.4	92.4	115.1	142.1	164.7	100.6	NA	938.7
1988-89	NA	107.2	113.4	109.7	108.2	100.1	169.6	157.9	164.0	NA	1030.1

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	64.0	50.0	38.0	46.0	0.0	198.0	1034.0	47.0
1985-86	57.0	54.5	54.9	32.8	NA	199.2	1005.1*	30.6
1986-87	95.5	49.5	55.6	47.8	NA	248.4	1097.7*	44.6
1987-88	66.3	82.9	50.5	48.4	NA	248.1	1186.8*	45.2
1988-89	69.4	57.5	84.6	44.0	NA	255.5	1285.6*	41.1

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6492.0	2386.0	8878.0	809.0	191.0	1000.0
AVERAGE DAILY MEMBERSHIP	6515.4	2468.2	8983.6	824.6	170.5	995.1
AVERAGE DAILY ATTENDANCE	6196.1	2317.5	8513.6	796.6	163.4	960.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	2	0	2	2	0	2
BLACK	6	1	7	2	0	2	63	105	168	71	106	177
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	9	6	15	0	1	1	154	148	302	163	155	318
<b>TOTAL</b>	<b>15</b>	<b>7</b>	<b>22</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>219</b>	<b>253</b>	<b>472</b>	<b>236</b>	<b>261</b>	<b>497</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	13	13	0	13	13
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	9	25	34	9	25	34
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>38</b>	<b>47</b>	<b>9</b>	<b>38</b>	<b>47</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	2	0	2	2	0	2
BLACK	6	1	7	2	0	2	63	118	181	71	119	190
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	9	6	15	0	1	1	163	173	336	172	180	352
<b>TOTAL</b>	<b>15</b>	<b>7</b>	<b>22</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>228</b>	<b>291</b>	<b>519</b>	<b>245</b>	<b>299</b>	<b>544</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
BLACK	2	0	0	0	0	0	0	0	0	6	9	19	3	8	1	48
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0	0	0	0	1	0	0	0	6	10	11	16	6	5	57
<b>TOTAL</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13</b>	<b>19</b>	<b>30</b>	<b>19</b>	<b>14</b>	<b>6</b>	<b>106</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	3	0	0	0	0	0	0	0	0	1	0	0	4
500-749	0	2	0	0	1	0	0	0	0	1	0	0	4
400-499	0	1	0	0	2	0	0	0	0	0	0	0	3
300-399	1	0	0	0	0	0	0	0	0	0	0	0	1
200-299	0	0	1	0	0	0	0	0	0	0	0	0	1
100-199	0	1	1	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	1	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>17</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	4.6	9	10.3	32	36.8	0	0.0	42	48.3	87	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	5.7	13	9.3	68	48.6	6	4.3	45	32.1	140	100.0
<b>TOTAL</b>	<b>12</b>	<b>5.3</b>	<b>22</b>	<b>9.7</b>	<b>100</b>	<b>44.1</b>	<b>6</b>	<b>2.6</b>	<b>87</b>	<b>38.3</b>	<b>227</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.3	0	0.0	131	54.8	9	3.8	96	40.2	239	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	1.4	4	0.8	283	56.6	22	4.4	184	36.8	500	100.0
<b>TOTAL</b>	<b>10</b>	<b>1.4</b>	<b>4</b>	<b>0.5</b>	<b>414</b>	<b>56.0</b>	<b>31</b>	<b>4.2</b>	<b>280</b>	<b>37.9</b>	<b>739</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>22</b>	<b>2.3</b>	<b>26</b>	<b>2.7</b>	<b>514</b>	<b>53.2</b>	<b>37</b>	<b>3.8</b>	<b>367</b>	<b>38.0</b>	<b>966</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	2	1	0	0	0	1	1	1	0	6

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	3	22	87	61	62	33	115	383
SECONDARY	1	11	17	27	14	12	49	131
TOTAL	4	33	104	88	76	45	164	514

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS				TOTAL
	3-5	6-17	18-21		
1. MENTAL RETARDATION	10	131	26		167
2. DEAF	0	0	0		0
3. HARD OF HEARING	1	3	0		4
4. VISUALLY IMPAIRED	0	0	1		1
5. EMOTIONALLY DISTURBED	1	14	2		17
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	2	0		3
7. OTHER HEALTH IMPAIRED	0	18	1		19
8. LEARNING DISABLED	0	259	8		267
9. DEAF AND BLIND	0	0	0		0
10. MULTI-HANDICAPPED	7	11	1		19
11. GIFTED AND TALENTED	0	87	0		87
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	153	17		170
GRAND TOTAL FOR CATEGORIES 1-12	20	678	56		754
SPEECH IMPAIRED ONLY	35	553	2		590
HOSPITAL/HOMEBOUND	0	0	0		0
NONPUBLIC					0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85		1984-85
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.90		97.00		NA
	- MATHEMATICS	93.57		98.00		NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	92.50		97.00		NA
	- MATHEMATICS	91.96		95.00		NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.48		94.00		NA
	- MATHEMATICS	90.04		95.00		NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.35		89.00		NA
	- MATHEMATICS	89.94		92.00		NA
GRADE 7 (STATE ASSESSMENT)	- READING	82.10		NA		79.96 - 84.11
	- MATHEMATICS	66.63		NA		67.78 - 77.09
	- WRITING	81.45		NA		80.77 - 85.33
GRADE 10 (STATE ASSESSMENT)	- READING	77.31		NA		74.24 - 78.57
	- MATHEMATICS	70.33		NA		63.87 - 72.46
	- WRITING	76.99		NA		73.17 - 78.16

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 12,094,189	40.65
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	14,897,194	50.07
FEDERAL SOURCES	2,760,514	9.28
TOTAL REVENUES	29,751,897	100.00
OTHER SOURCES	68,309	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 29,820,206	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	7,452,499	30.40	7,452,499	31.87
SPECIAL PROGRAMS	2,729,737	11.14	2,729,737	11.68
ADULT/CONTINUING ED.	55,299	0.23	55,299	0.24
TOTAL INSTRUCTION	10,237,535	41.77	10,237,535	43.79
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	449,033	1.83	449,033	1.92
INSTRUCTIONAL STAFF	949,115	3.87	949,115	4.06
GENERAL ADMINISTRATION	4,082,026	16.65	4,082,029	17.46
SCHOOL ADMINISTRATION	901,360	3.68	901,360	3.86
BUSINESS SERVICES	6,744,533	27.52	6,744,533	28.85
CENTRAL SERVICES	17,151	0.07	17,151	0.07
TOTAL SUPPORT SERVICES	13,143,221	53.62	13,143,221	56.21
COMMUNITY SERVICES	28,073	0.11	0	0.00
NON-PROGRAMMED CHARGES	92,304	0.38	0	0.00
DEBT SERVICE	654,462	2.67	0	0.00
CAPITAL OUTLAY	355,942	1.45	0	0.00
TOTAL EXPENDITURES	24,511,537	100.00	23,380,756	100.00
OTHER USES OF FUNDS	2,469,755		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	26,981,292		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 2,838,914
PRIOR YEAR ADJUSTMENT	\$ -109,978
FUND BALANCES AT BEGINNING OF YEAR	\$ 2,303,692
FUND BALANCES AT END OF YEAR	\$ 5,142,606

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 10,720,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 720,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.13	3.13	\$ 229,584
SPECIAL MAINT & OPER TAX (MILLS)	9.50	9.50	\$ 696,820
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	26.00	26.00	\$ 1,535,650
SALES TAX (PERCENT)		2.0	\$ 4,509,226

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,872	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,008,889	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,033,779	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

		<sup>N</sup>	
NUMBER OF BUSES OPERATED	80	TOTAL COST OF SCHOOL TRANSPORTATION	\$1,147,773
NUMBER OF PUBLIC PUPILS TRANSPORTED	8,381	AVERAGE COST PER PUPIL TRANSPORTED	\$ 130
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	447	RANK IN STATE ON AVERAGE COST	4
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	4,039		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,212	61	\$ 2,603	43
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	19.73:1	52	17.91:1	25
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	33.40	55	30.73	61
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 16,436	50	\$ 18,377	40
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	9.61:1	39	10.71:1	29
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	23.36:1	33
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,733	46	\$ 8,304	46
PER CAPITA INCOME T	\$ 8,445 (1982)	29	\$ 8,116 (1983)	37

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# ST. MARY 1984-85

SUPERINTENDENT: E. J. MEDINE JR.  
 ADDRESS: P. O. DRAWER 580  
 CITY & ZIP: FRANKLIN 70538  
 OFFICE TELEPHONE: 318-836-9661  
 SCHOOL BOARD CHAIRPERSON: CARROLL J. THORNGUSON  
 NUMBER OF SCHOOL BOARD MEMBERS: 15  
 CONGRESSIONAL DISTRICT: 03  
 PUBLIC SERVICE COMMISSION DISTRICT: 02  
 GOVERNORS PLANNING DISTRICT: 04  
 TOTAL AREA IN SQUARE MILES: 103  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM: 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	19	11	30	16	25	41
ASIAN	171	119	290	3	6	9
BLACK	2,824	2,682	5,506	45	36	81
HISPANIC	56	28	84	6	8	14
WHITE	3,735	3,407	7,142	766	784	1,550
TOTAL	6,805	6,247	13,052	836	859	1,695

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	987.0	1299.0	1091.0	997.0	989.0	917.0	978.0	1074.0	1070.0	256.0	9658.0
1985-86	NA	1440.2	1019.6	1019.3	946.6	965.8	954.1	1090.0	1263.3	NA	8708.9
1986-87	NA	1432.4	1146.8	976.9	1015.1	940.7	966.0	1067.8	1009.2	NA	8554.9
1987-88	NA	1495.8	1140.6	1098.8	972.8	1008.8	940.9	1069.9	988.6	NA	8716.2
1988-89	NA	1487.3	1191.1	1092.9	1094.2	966.7	1009.1	1042.1	990.6	NA	8554.9

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	1041.0	835.0	777.0	652.0	89.0	3394.0	13052.0	616.0
1985-86	955.9	700.3	678.6	669.4	NA	3004.4	11713.3*	660.2
1986-87	1197.7	773.4	600.8	597.8	NA	3169.7	11724.6*	589.6
1987-88	956.8	969.0	663.5	525.1	NA	3118.4	11834.6*	521.9
1988-89	937.2	774.1	831.4	584.4	NA	3127.1	12001.1*	576.4

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	143.0	154.0	178.0	162.0	165.0	142.0	109.0	102.0	131.0	0.0	1286.0
1985-86	NA	222.5	191.3	184.6	142.8	145.1	138.2	91.5	110.2	NA	1226.2
1986-87	NA	242.1	201.4	183.1	151.3	130.3	126.3	107.6	82.0	NA	1224.1
1987-88	NA	253.5	219.1	192.8	150.1	138.1	113.4	98.3	96.4	NA	1261.7
1988-89	NA	243.6	229.4	209.8	156.1	137.0	120.2	88.3	88.1	NA	1274.5

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	103.0	95.0	114.0	97.0	0.0	409.0	1695.0	96.0
1985-86	107.6	85.4	86.0	102.9	NA	381.9	1608.1*	101.9
1986-87	89.4	95.2	74.8	81.5	NA	340.9	1565.0*	80.7
1987-88	66.5	79.1	83.4	70.8	NA	299.8	1561.5*	70.1
1988-89	78.2	58.8	69.3	79.0	NA	285.3	1559.8*	78.2

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	9189.0	3072.0	12261.0	1258.0	414.0	1672.0
AVERAGE DAILY MEMBERSHIP	9280.0	3203.8	12483.8	1265.3	410.1	1675.4
AVERAGE DAILY ATTENDANCE	8835.3	3035.9	11871.2	1224.4	394.9	1619.3

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	1	2	1	1	2
ASIAN	0	0	0	0	0	0	5	1	6	5	1	6
BLACK	10	2	12	5	5	10	108	126	234	123	133	256
HISPANIC	0	0	0	0	0	0	2	2	4	2	2	4
WHITE	5	0	5	2	4	6	170	167	337	177	171	348
<b>TOTAL</b>	<b>15</b>	<b>2</b>	<b>17</b>	<b>7</b>	<b>9</b>	<b>16</b>	<b>286</b>	<b>297</b>	<b>583</b>	<b>308</b>	<b>308</b>	<b>616</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	1	2	1	1	2
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	2	2	4	2	2	4
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	57	33	90	57	33	90
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>36</b>	<b>96</b>	<b>60</b>	<b>36</b>	<b>96</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	2	2	4	2	2	4
ASIAN	0	0	0	0	0	0	5	1	6	5	1	6
BLACK	10	2	12	5	5	10	110	128	238	125	135	260
HISPANIC	0	0	0	0	0	0	2	2	4	2	2	4
WHITE	5	0	5	2	4	6	227	200	427	234	204	438
<b>TOTAL</b>	<b>15</b>	<b>2</b>	<b>17</b>	<b>7</b>	<b>9</b>	<b>16</b>	<b>346</b>	<b>333</b>	<b>679</b>	<b>368</b>	<b>344</b>	<b>712</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	2	1	0	0	3
BLACK	3	0	0	0	0	0	0	0	0	5	12	21	17	15	10	83
HISPANIC	0	0	0	0	0	0	0	0	0	0	1	1	0	0	0	2
WHITE	1	2	0	0	0	0	0	0	2	8	35	26	29	24	11	138
<b>TOTAL</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>13</b>	<b>48</b>	<b>50</b>	<b>47</b>	<b>39</b>	<b>21</b>	<b>226</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	3	1	0	2	0	0	1	0	0	0	0	7
400-499	0	5	0	0	0	1	0	0	0	2	0	0	8
300-399	0	4	1	0	1	0	0	0	0	0	0	0	6
200-299	0	1	2	0	0	0	0	0	0	0	0	0	3
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	1	1
FEWER THAN 50	0	0	0	0	0	0	2	0	0	0	0	0	2
<b>TOTAL</b>	<b>0</b>	<b>13</b>	<b>4</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>29</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	1	0.9	7	6.0	34	29.3	0	0.0	74	63.8	116	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	6.0	27	12.5	102	47.2	12	5.6	62	28.7	216	100.0
<b>TOTAL</b>	<b>14</b>	<b>4.2</b>	<b>34</b>	<b>10.2</b>	<b>136</b>	<b>40.8</b>	<b>13</b>	<b>3.9</b>	<b>136</b>	<b>40.8</b>	<b>333</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK	0	0.0	1	0.3	199	52.4	13	3.4	167	43.9	380	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	3	0.4	3	0.4	358	52.5	49	7.2	270	39.5	684	100.0
<b>TOTAL</b>	<b>3</b>	<b>0.3</b>	<b>4</b>	<b>0.4</b>	<b>559</b>	<b>52.4</b>	<b>62</b>	<b>5.8</b>	<b>438</b>	<b>41.1</b>	<b>1,066</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>17</b>	<b>1.2</b>	<b>38</b>	<b>2.7</b>	<b>695</b>	<b>49.7</b>	<b>75</b>	<b>5.4</b>	<b>574</b>	<b>41.0</b>	<b>1,399</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	3	2	0	0	0	0	2	0	0	7

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	20	33	106	110	53	38	152	512
SECONDARY	2	8	29	34	20	19	71	183
TOTAL	22	41	135	144	73	57	223	695

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	25	206	38	269
2. DEAF	0	0	0	0
3. HARD OF HEARING	7	7	0	14
4. VISUALLY IMPAIRED	0	0	2	2
5. EMOTIONALLY DISTURBED	0	11	1	12
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	5	9	1	15
7. OTHER HEALTH IMPAIRED	2	23	2	27
8. LEARNING DISABLED	0	364	20	384
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	4	1	0	5
11. GIFTED AND TALENTED	0	69	0	69
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	132	9	141
GRAND TOTAL FOR CATEGORIES 1-12	43	822	73	938
SPEECH IMPAIRED ONLY	82	599	6	687
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

	AVERAGE	1984-85		1984-85	
		PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 - LANGUAGE ARTS (BASIC SKILLS)	93.63		96.00	NA	
GRADE 2 - MATHEMATICS (BASIC SKILLS)	93.43		98.00	NA	
GRADE 3 - LANGUAGE ARTS (BASIC SKILLS)	88.15		91.00	NA	
GRADE 3 - MATHEMATICS (BASIC SKILLS)	86.34		88.00	NA	
GRADE 4 - LANGUAGE ARTS (BASIC SKILLS)	88.27		92.00	NA	
GRADE 4 - MATHEMATICS (BASIC SKILLS)	87.02		88.00	NA	
GRADE 5 - LANGUAGE ARTS (BASIC SKILLS)	84.45		84.00	NA	
GRADE 5 - MATHEMATICS (BASIC SKILLS)	86.99		86.00	NA	
GRADE 7 - READING (STATE ASSESSMENT)	84.26		NA	81.60 - 84.67	
GRADE 7 - MATHEMATICS (STATE ASSESSMENT)	67.92		NA	67.53 - 74.41	
GRADE 7 - WRITING (STATE ASSESSMENT)	84.48		NA	81.33 - 84.70	
GRADE 10 - READING (STATE ASSESSMENT)	80.35		NA	78.14 - 80.20	
GRADE 10 - MATHEMATICS (STATE ASSESSMENT)	72.73		NA	69.34 - 73.42	
GRADE 10 - WRITING (STATE ASSESSMENT)	79.97		NA	77.20 - 79.58	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 11,365,114	28.32
DISTRICT AND WARD SOURCES	4,644,106	11.57
STATE SOURCES	19,876,510	49.54
FEDERAL SOURCES	4,243,500	10.57
TOTAL REVENUES	40,129,230	100.00
OTHER SOURCES	74,732	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 40,203,962	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	11,985,146	27.58	11,985,146	32.74
SPECIAL PROGRAMS	3,592,204	8.27	3,592,204	9.81
ADULT/CONTINUING ED.	165,531	0.38	165,531	0.45
TOTAL INSTRUCTION	15,742,881	36.23	15,742,881	43.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	1,107,370	2.55	1,107,370	3.02
INSTRUCTIONAL STAFF	1,354,793	3.12	1,354,793	3.70
GENERAL ADMINISTRATION	6,771,198	15.58	6,771,198	18.50
SCHOOL ADMINISTRATION	1,757,592	4.04	1,757,592	4.80
BUSINESS SERVICES	9,845,005	22.66	9,845,005	26.89
CENTRAL SERVICES	31,592	0.07	31,592	0.09
TOTAL SUPPORT SERVICES	20,867,550	48.02	20,867,550	57.00
COMMUNITY SERVICES	10,430	0.02	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	2,260,240	5.20	0	0.00
CAPITAL OUTLAY	4,572,014	10.52	0	0.00
TOTAL EXPENDITURES	43,453,115	100.00	36,610,431	100.00
OTHER USES OF FUNDS	1,579,851		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	45,032,966		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -4,829,004
PRIOR YEAR ADJUSTMENT	\$ -109,978
FUND BALANCES AT BEGINNING OF YEAR	\$ 16,634,047
FUND BALANCES AT END OF YEAR	\$ 11,805,043

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 24,905,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 1,578,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL MAINT & OPER TAX (MILLS)	5.65	7.36	\$ 3,270,144
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	2.05	14.75	\$ 2,003,676
SALES TAX (PERCENT)	1.3		\$ 8,198,456

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3.203	22
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10.218	14
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,566,112	\$ 11,815
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,565,241	\$ 470

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	89	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,433,775
NUMBER OF PUBLIC PUPILS TRANSPORTED	7,237	AVERAGE COST PER PUPIL TRANSPORTED	\$ 181
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	704	RANK IN STATE ON AVERAGE COST	24
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	4,310		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,879	13	\$ 2,929	19
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	17.80:1	21	18.78:1	38
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	29.37	64	53.85	5
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,581	8	\$ 20,257	15
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	12.51:1	11	12.64:1	8
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	40.88:1	7
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 21,220	8	\$ 21,069	8
PER CAPITA INCOME <sup>T</sup>	\$ 11,055 (1982)	8	\$ 10,658 (1983)	12

\*\*\* FOR M, N, D, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# ST. TAMMANY 1984-85

SUPERINTENDENT MR C J SCHOEN  
 ADDRESS P O BOX 940  
 CITY & ZIP COVINGTON 70434  
 OFFICE TELEPHONE 504-892-2276  
 SCHOOL BOARD  
 CHAIRPERSON MR FRANK W SHARP  
 NUMBER OF SCHOOL BOARD MEMBERS 15  
 CONGRESSIONAL DISTRICT 01  
 PUBLIC SERVICE COMMISSION DISTRICT 03  
 GOVERNORS PLANNING DISTRICT 01  
 TOTAL AREA IN SQUARE MILES 114  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	10	16	26	0	0	0
ASIAN	41	25	66	8	8	16
BLACK	2,079	1,998	4,077	76	66	142
HISPANIC	65	62	127	17	18	35
WHITE	10,890	10,149	21,039	2,301	1,885	4,186
TOTAL	13,085	12,250	25,335	2,402	1,977	4,379

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	1681.0	2454.0	2013.0	1833.0	1864.0	1791.0	1971.0	2187.0	2078.0	384.0	18256.0
1985-86	NA	3150.0	2411.3	2026.0	1953.6	1878.4	1850.1	2034.2	2081.6	NA	17285.2
1986-87	NA	3330.2	2732.3	2401.8	2085.3	1853.6	1996.1	1957.7	1955.8	NA	18312.8
1987-88	NA	3513.3	2888.6	2721.6	2472.1	2085.3	1969.8	2112.2	1882.3	NA	19645.2
1988-89	NA	3691.4	3047.4	2877.3	2801.3	2472.1	2216.0	2084.4	2030.8	NA	18312.8

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	2237.0	2029.0	1552.0	1261.0	0.0	7079.0	25335.0	1170.0
1985-86	2162.1	1963.3	1668.2	1349.6	NA	7143.2	24428.4*	1270.6
1986-87	2176.3	1972.0	1673.3	1445.9	NA	7267.5	25580.3*	1361.3
1987-88	2044.7	1985.0	1680.7	1450.4	NA	7160.8	26806.0*	1365.5
1988-89	1967.9	1864.9	1691.8	1456.8	NA	6981.4	28202.1*	1371.5

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	277.0	375.0	362.0	327.0	333.0	335.0	355.0	291.0	377.0	13.0	3045.0
1985-86	NA	509.8	430.6	361.4	340.7	356.9	349.8	349.2	335.4	NA	3033.8
1986-87	NA	540.6	498.7	432.3	369.4	351.9	364.1	350.1	396.6	NA	3303.7
1987-88	NA	580.2	528.9	500.7	441.9	381.5	359.0	364.5	397.7	NA	3554.4
1988-89	NA	603.3	567.6	531.0	511.9	456.4	389.2	359.3	414.0	NA	3832.7

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	368.0	362.0	304.0	260.0	40.0	1334.0	4379.0	255.0
1985-86	380.5	359.1	323.1	266.7	NA	1329.4	4363.2*	212.9
1986-87	362.5	357.1	339.7	287.4	NA	1346.7	4650.4*	229.4
1987-88	428.6	340.2	337.8	302.1	NA	1408.7	4963.1*	241.2
1988-89	429.8	402.3	321.8	300.5	NA	1454.4	5287.1*	239.9

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17763.0	6415.0	24178.0	3033.0	1293.0	4326.0
AVERAGE DAILY MEMBERSHIP	17711.8	6691.8	24403.6	2997.6	1269.5	4267.1
AVERAGE DAILY ATTENDANCE	16730.2	6243.9	22974.1	2889.7	1228.7	4118.4

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	3	3	6	3	3	6
BLACK	9	7	16	5	3	8	53	70	123	67	80	147
HISPANIC	0	0	0	0	0	0	2	4	6	2	4	6
WHITE	30	8	38	7	9	16	441	515	956	478	532	1,010
<b>TOTAL</b>	<b>39</b>	<b>15</b>	<b>54</b>	<b>12</b>	<b>12</b>	<b>24</b>	<b>499</b>	<b>593</b>	<b>1,092</b>	<b>550</b>	<b>620</b>	<b>1,170</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	1	6	7	1	6	7
HISPANIC	0	0	0	0	0	0	0	6	6	0	6	6
WHITE	0	0	0	0	0	0	129	113	242	129	113	242
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130</b>	<b>125</b>	<b>255</b>	<b>130</b>	<b>125</b>	<b>255</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	3	3	6	3	3	6
BLACK	9	7	16	5	3	8	54	76	130	68	86	154
HISPANIC	0	0	0	0	0	0	2	10	12	2	10	12
WHITE	30	8	38	7	9	16	570	628	1,198	607	645	1,252
<b>TOTAL</b>	<b>39</b>	<b>15</b>	<b>54</b>	<b>12</b>	<b>12</b>	<b>24</b>	<b>629</b>	<b>718</b>	<b>1,347</b>	<b>680</b>	<b>745</b>	<b>1,425</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	ED. KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	2	6	28	28	21	6	91	3
HISPANIC	0	0	0	0	0	0	0	0	0	0	1	2	0	0	0	3
WHITE	0	0	0	0	0	0	0	0	8	20	98	158	87	56	427	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>26</b>	<b>127</b>	<b>188</b>	<b>108</b>	<b>62</b>	<b>521</b>	<b>0</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	0	1	0	0	0	0	0	0	1	0	0	2
1,000-1,249	0	1	1	0	0	0	0	0	0	1	0	0	3
750-999	0	3	3	0	0	0	0	0	0	2	0	0	8
500-749	0	3	1	0	2	0	0	0	0	0	0	0	6
400-499	0	2	1	0	1	0	0	0	0	1	0	0	5
300-399	0	2	0	0	3	0	0	0	0	0	0	0	5
200-299	0	4	1	0	1	0	0	0	0	0	0	0	6
100-199	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	1	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	1	0	0	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>2</b>	<b>16</b>	<b>8</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>39</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.6	8	4.6	29	16.7	3	1.7	133	76.4	174	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	3.0	44	10.2	188	43.7	15	3.5	170	39.5	430	100.0
<b>TOTAL</b>	<b>14</b>	<b>2.3</b>	<b>52</b>	<b>8.6</b>	<b>217</b>	<b>35.9</b>	<b>18</b>	<b>3.0</b>	<b>303</b>	<b>50.2</b>	<b>604</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
BLACK	1	0.3	2	0.7	133	44.9	10	3.4	150	50.7	296	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	7	0.5	14	0.9	888	59.8	78	5.3	498	33.5	1,485	100.0
<b>TOTAL</b>	<b>8</b>	<b>0.4</b>	<b>16</b>	<b>0.9</b>	<b>1,024</b>	<b>57.4</b>	<b>88</b>	<b>4.9</b>	<b>649</b>	<b>36.4</b>	<b>1,785</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>22</b>	<b>0.9</b>	<b>68</b>	<b>2.8</b>	<b>1,241</b>	<b>51.9</b>	<b>106</b>	<b>4.4</b>	<b>952</b>	<b>39.8</b>	<b>2,389</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	5	1	0	0	1	1	2	2	13

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

ST. TAMMANY

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	26	77	130	202	119	62	203	819
SECONDARY	10	25	48	88	75	46	130	422
TOTAL	36	102	178	290	194	108	333	1,241

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	13	117	12	142
2. DEAF	1	0	0	1
3. HARD OF HEARING	10	16	3	29
4. VISUALLY IMPAIRED	1	4	0	5
5. EMOTIONALLY DISTURBED	0	119	3	122
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	9	2	0	11
7. OTHER HEALTH IMPAIRED	0	6	0	6
8. LEARNING DISABLED	1	790	49	840
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	7	0	7
11. GIFTED AND TALENTED	10	449	0	459
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	160	22	182
GRAND TOTAL FOR CATEGORIES 1-12	45	1,670	89	1,804
SPEECH IMPAIRED ONLY	70	364	1	435
HOSPITAL/HOMEBOUND NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.39		97.00	NA
	- MATHEMATICS	93.81		98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	92.26		96.00	NA
	- MATHEMATICS	90.20		94.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.81		96.00	NA
	- MATHEMATICS	90.69		93.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	88.20		91.00	NA
	- MATHEMATICS	88.45		89.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	86.54		NA	88.20 - 92.27
	- MATHEMATICS	71.95		NA	71.05 - 80.18
	- WRITING	84.59		NA	85.67 - 90.14
GRADE 10 (STATE ASSESSMENT)	- READING	85.50		NA	84.20 - 87.19
	- MATHEMATICS	76.59		NA	73.69 - 79.62
	- WRITING	82.19		NA	81.71 - 85.16

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 35,699,940	46.74
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	36,908,028	48.32
FEDERAL SOURCES	3,770,639	4.94
TOTAL REVENUES	76,378,607	100.00
OTHER SOURCES	33,464,836	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 109,843,443	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	24,890,942	32.36	24,890,942	38.30
SPECIAL PROGRAMS	5,984,606	7.78	5,984,606	9.21
ADULT/CONTINUING ED.	120,932	0.16	120,932	0.19
TOTAL INSTRUCTION	30,996,480	40.30	30,996,480	47.69
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	1,910,209	2.48	1,910,209	2.94
INSTRUCTIONAL STAFF	1,752,471	2.28	1,752,471	2.70
GENERAL ADMINISTRATION	11,363,751	14.77	11,363,751	17.48
SCHOOL ADMINISTRATION	3,397,560	4.42	3,397,560	5.23
BUSINESS SERVICES	15,378,131	19.99	15,378,131	23.66
CENTRAL SERVICES	196,292	0.26	196,292	0.30
TOTAL SUPPORT SERVICES	33,998,414	44.20	33,998,414	52.31
COMMUNITY SERVICES	219,698	0.29	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	2,949,717	3.84	0	0.00
CAPITAL OUTLAY	8,747,809	11.37	0	0.00
TOTAL EXPENDITURES	76,912,118	100.00	64,994,894	100.00
OTHER USES OF FUNDS	23,377,510		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	100,289,628		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	
OVER EXPENDITURES AND OTHER USES	\$ 9,553,815
PRIOR YEAR ADJUSTMENT	\$ -23,931
FUND BALANCES AT BEGINNING OF YEAR	\$ 23,899,819
FUND BALANCES AT END OF YEAR	\$ 33,429,703

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 57,645,000
BONDS SOLD (1983-84)	\$ 12,875,000
BONDS REDEEMED (1983-84)	\$ 2,929,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.12	4.12	\$ 641,049
SPECIAL MAINT & OPER TAX (MILLS)	48.17	48.17	\$ 7,451,623
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.12	4.12	\$ 641,049
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	25.90	25.90	\$ 3,992,389
SALES TAX (PERCENT)		2.0	\$ 18,364,727

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	32
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,249	31
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,233,194	\$ 22,125
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 3,099,186	\$ 22,405

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	200	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$3,216,106
NUMBER OF PUBLIC PUPILS TRANSPORTED	17,887	AVERAGE COST PER PUPIL TRANSPORTED	\$ 163
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,847	RANK IN STATE ON AVERAGE COST	12
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	6,938		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,333	53	\$ 2,663	39
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	20.38:1	63	20.41:1	63
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	48.31	14	56.43	4
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,139	13	\$ 20,819	8
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	13.39:1	4	13.79:1	4
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	56.41:1	1
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 6,629	58	\$ 6,741	58
PER CAPITA INCOME <sup>T</sup>	\$ 11,726 (1982)	4	\$ 11,744 (1983)	5

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# TANGIPAHOA 1984-85

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

SAM J. PIGNO  
P O BOX 457  
AMITE 70422  
504-748-7153  
HENRY SIBLEY  
09  
06  
02  
02  
000  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	7	8	15	5	10	15
BLACK	4,047	3,810	7,857	5	4	9
HISPANIC	7	5	12	0	1	1
WHITE	4,942	4,493	9,435	1,379	1,364	2,743
TOTAL	9,003	8,316	17,319	1,389	1,379	2,768

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	1386.0	1659.0	1564.0	1311.0	1284.0	1206.0	1280.0	1286.0	1302.0	307.0	12587.0
1985-86	NA	1749.3	1552.9	1457.5	1345.0	1261.0	1132.7	1344.5	1240.6	NA	11083.5
1986-87	NA	1806.1	1543.5	1508.9	1485.7	1298.8	1237.7	1239.2	1309.8	NA	11429.7
1987-88	NA	1899.9	1593.7	1499.8	1538.1	1434.7	1274.9	1354.1	1207.2	NA	11802.4
1988-89	NA	1968.7	1676.4	1548.5	1528.8	1485.3	1408.3	1394.8	1319.1	NA	11429.7

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	1538.0	1332.0	938.0	791.0	133.0	4732.0	17319.0	743.0
1985-86	1469.6	1350.4	1032.6	824.1	NA	4676.7	15760.2*	778.1
1986-87	1377.1	1275.1	1066.5	875.1	NA	4595.8	16025.5*	826.3
1987-88	1454.0	1194.9	1008.9	905.5	NA	4563.3	16365.7*	855.0
1988-89	1340.1	1261.6	945.5	855.0	NA	4402.2	16732.1*	807.3

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	318.0	296.0	292.0	256.0	229.0	229.0	243.0	224.0	241.0	0.0	2328.0
1985-86	NA	311.3	288.7	227.8	223.9	197.1	176.9	176.4	173.2	NA	1775.3
1986-87	NA	324.7	288.3	266.0	219.7	207.1	182.1	160.8	158.5	NA	1807.2
1987-88	NA	355.8	300.8	265.6	256.5	203.2	191.4	165.5	144.5	NA	1883.3
1988-89	NA	369.8	329.6	277.1	256.1	237.2	187.8	173.9	148.7	NA	1980.2

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	127.0	115.0	109.0	89.0	0.0	440.0	2768.0	87.0
1985-86	78.2	78.6	68.5	70.3	NA	295.6	2070.9*	69.8
1986-87	68.8	69.3	64.6	59.7	NA	262.4	2069.6*	59.2
1987-88	63.0	60.9	57.0	56.3	NA	237.2	2120.5*	55.9
1988-89	57.4	55.8	50.1	49.7	NA	213.0	2193.2*	49.3

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12375.0	4380.0	16755.0	2263.0	431.0	2694.0
AVERAGE DAILY MEMBERSHIP	12286.2	4081.4	16367.6	2295.8	439.6	2735.4
AVERAGE DAILY ATTENDANCE	11600.7	3775.0	15375.7	2200.0	421.4	2621.4

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES**<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
	<b>PUBLIC</b>											
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	2	2	4	4	1	5	121	159	280	127	162	289
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	2	0	2	0	9	9	209	232	441	211	241	452
<b>TOTAL</b>	<b>4</b>	<b>2</b>	<b>6</b>	<b>4</b>	<b>10</b>	<b>14</b>	<b>332</b>	<b>391</b>	<b>723</b>	<b>340</b>	<b>403</b>	<b>743</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	45	41	86	45	41	86
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>46</b>	<b>41</b>	<b>87</b>	<b>46</b>	<b>41</b>	<b>87</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	2	0	2	2	0	2
BLACK	2	2	4	4	1	5	121	159	280	127	162	289
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	2	0	2	0	9	9	254	273	527	256	282	538
<b>TOTAL</b>	<b>4</b>	<b>2</b>	<b>6</b>	<b>4</b>	<b>10</b>	<b>14</b>	<b>378</b>	<b>432</b>	<b>810</b>	<b>386</b>	<b>444</b>	<b>830</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS**<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	GRADE												TOTAL	
				1	2	3	4	5	6	7	8	9	10	11	12		
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	0	0	0	0	0	0	0	0	0	2	6	4	6	2	21
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	0	0	0	0	1	0	0	0	0	6	30	20	17	10	88	
<b>TOTAL</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>36</b>	<b>24</b>	<b>23</b>	<b>12</b>	<b>109</b>	

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H.S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	2	1	0	0	0	0	0	0	0	0	0	3
500-749	0	5	1	0	2	2	0	1	2	0	0	0	13
400-499	0	2	1	0	0	0	0	0	0	0	0	0	3
300-399	0	3	0	0	0	1	0	1	0	0	0	0	6
200-299	0	2	1	0	0	1	0	0	0	0	0	0	4
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	1	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>14</b>	<b>4</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>32</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.7	12	6.8	39	22.2	2	1.1	120	68.2	176	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	15	5.5	24	8.8	122	44.9	8	2.9	103	37.9	272	100.0
<b>TOTAL</b>	<b>18</b>	<b>4.0</b>	<b>36</b>	<b>8.0</b>	<b>161</b>	<b>35.9</b>	<b>10</b>	<b>2.2</b>	<b>223</b>	<b>49.8</b>	<b>448</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	3	0.6	9	1.9	290	59.9	10	2.1	172	35.5	484	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	10	1.2	6	0.7	464	55.2	35	4.2	325	38.7	840	100.0
<b>TOTAL</b>	<b>13</b>	<b>1.0</b>	<b>15</b>	<b>1.1</b>	<b>754</b>	<b>56.9</b>	<b>46</b>	<b>3.5</b>	<b>497</b>	<b>37.5</b>	<b>1,325</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>31</b>	<b>1.7</b>	<b>51</b>	<b>2.9</b>	<b>915</b>	<b>51.6</b>	<b>56</b>	<b>3.2</b>	<b>720</b>	<b>40.6</b>	<b>1,773</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-5		K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
		K-6	K-8								
NUMBER OF SCHOOLS	0	0	3	0	0	0	4	0	0	0	7

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	23	40	75	123	112	65	221	659
SECONDARY	8	9	25	62	34	28	90	256
TOTAL	31	49	100	185	146	93	311	915

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS				TOTAL
	3-5	6-17	18-21		
1. MENTAL RETARDATION	9	177	16		202
2. DEAF	1	10	0		11
3. HARD OF HEARING	5	0	0		5
4. VISUALLY IMPAIRED	0	2	0		2
5. EMOTIONALLY DISTURBED	0	16	0		16
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	4	0		4
7. OTHER HEALTH IMPAIRED	0	10	0		10
8. LEARNING DISABLED	2	418	2		422
9. DEAF AND BLIND	1	0	0		1
10. MULTI-HANDICAPPED	0	2	0		2
11. GIFTED AND TALENTED	0	109	0		109
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	223	5		228
GRAND TOTAL FOR CATEGORIES 1-12	19	971	23		1,013
SPEECH IMPAIRED ONLY	26	333	0		359
HOSPITAL/HOMEBOUND	0	0	0		0
NONPUBLIC					23

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERFORMANCE STANDARD	PREDICTED RANGE		
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	91.40		91.00	NA		
	- MATHEMATICS	90.76		95.00	NA		
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	86.98		89.00	NA		
	- MATHEMATICS	85.34		85.00	NA		
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	86.46		87.00	NA		
	- MATHEMATICS	86.01		85.00	NA		
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	78.38		68.00	NA		
	- MATHEMATICS	81.29		74.00	NA		
GRADE 7 (STATE ASSESSMENT)	- READING	78.15		NA	81.78	- 83.96	
	- MATHEMATICS	59.13		NA	69.42	- 74.31	
	- WRITING	78.45		NA	82.06	- 84.46	
GRADE 10 (STATE ASSESSMENT)	- READING	77.66		NA	79.44	- 80.77	
	- MATHEMATICS	67.91		NA	70.70	- 73.32	
	- WRITING	76.36		NA	77.94	- 79.47	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 16,054,140	29.51
DISTRICT AND WARD SOURCES	3,100,162	5.70
STATE SOURCES	27,183,064	49.96
FEDERAL SOURCES	8,066,924	14.83
TOTAL REVENUES	54,404,290	100.00
OTHER SOURCES	3,120,130	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 57,524,420	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	17,453,157	27.56	17,453,157	42.41
SPECIAL PROGRAMS	2,888,895	4.56	2,888,895	7.02
ADULT/CONTINUING ED.	100,264	0.16	100,264	0.24
TOTAL INSTRUCTION	20,442,316	32.28	20,442,316	49.68
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	741,270	1.17	741,270	1.80
INSTRUCTIONAL STAFF	684,580	1.08	684,580	1.65
GENERAL ADMINISTRATION	6,978,945	11.02	6,978,945	16.96
SCHOOL ADMINISTRATION	1,429,139	2.26	1,429,139	3.47
BUSINESS SERVICES	10,825,994	17.09	10,825,994	26.31
CENTRAL SERVICES	46,629	0.07	46,629	0.11
TOTAL SUPPORT SERVICES	20,706,557	32.69	20,706,557	50.32
COMMUNITY SERVICES	2,305,703	3.64	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	4,649,062	7.34	0	0.00
CAPITAL OUTLAY	15,231,621	24.05	0	0.00
TOTAL EXPENDITURES	63,335,259	100.00	41,148,873	100.00
OTHER USES OF FUNDS	3,238,450		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	66,573,709		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -9,049,289
PRIOR YEAR ADJUSTMENT	\$ -23,931
FUND BALANCES AT BEGINNING OF YEAR	\$ 40,019,230
FUND BALANCES AT END OF YEAR	\$ 30,969,941

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 43,600,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 1,916,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.96	3.96	\$ 380,122
SPECIAL MAINT & OPER TAX (MILLS)	0.00	0.00	\$ 0
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	2.50	56.00	\$ 3,100,162
SALES TAX (PERCENT)	2.0		\$ 10,441,864

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,157	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,460	83
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 2,197,380	\$ 11,651
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,910,659	\$ 12,341

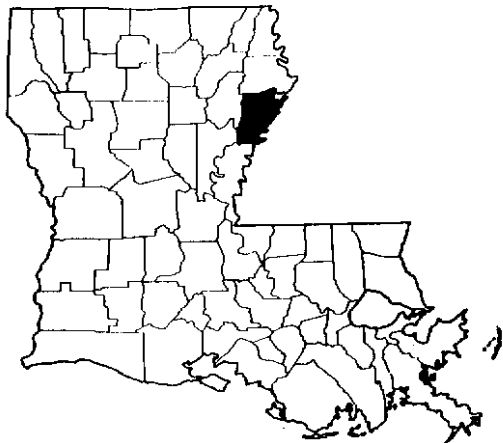
**ITEM 19 - SCHOOL TRANSPORTATION**

		<sup>N</sup>	
NUMBER OF BUSES OPERATED	215	TOTAL COST OF SCHOOL TRANSPORTATION	\$2,935,690
NUMBER OF PUBLIC PUPILS TRANSPORTED	13,765	AVERAGE COST PER PUPIL TRANSPORTED	\$ 201
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	861	RANK IN STATE ON AVERAGE COST	29
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	5,066		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,253	59	\$ 2,514	52
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	19.48:1	49	18.93:1	43
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	39.55	45	53.28	7
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,542	26	\$ 18,853	31
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	11.36:1	26	11.16:1	25
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	29.52:1	20
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 5,564	60	\$ 5,917	60
PER CAPITA INCOME T	\$ 7,328 (1982)	44	\$ 7,479 (1983)	45

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# TENNESSEE 1984-85

SUPERINTENDENT NEAL L JOHNSON  
 ADDRESS P O BOX 318  
 CITY & ZIP ST JOSEPH 71366  
 OFFICE TELEPHONE 318-766-3269  
 SCHOOL BOARD  
 CHAIRPERSON W E HAWKINS  
 NUMBER OF SCHOOL BOARD MEMBERS 07  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 04  
 GOVERNORS PLANNING DISTRICT 08  
 TOTAL AREA IN SQUARE MILES 006  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	NA	NA	NA
ASIAN	0	0	0	NA	NA	NA
BLACK	654	656	1,310	NA	NA	NA
HISPANIC	0	0	0	NA	NA	NA
WHITE	179	162	341	NA	NA	NA
TOTAL	833	818	1,651	NA	NA	NA

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	136.0	146.0	132.0	148.0	111.0	95.0	116.0	115.0	118.0	59.0	1176.0
1985-86	NA	158.3	135.8	107.7	121.7	118.3	97.4	117.5	97.9	NA	964.6
1986-87	NA	150.1	157.1	121.5	107.0	115.9	115.3	103.0	107.8	NA	977.7
1987-88	NA	152.9	140.1	140.5	120.7	101.9	112.9	121.9	94.5	NA	985.4
1988-89	NA	134.3	142.7	125.3	139.6	114.9	99.3	119.4	111.8	NA	977.7

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	125.0	112.0	101.0	109.0	28.0	475.0	1651.0	100.0
1985-86	126.4	139.2	99.1	75.8	NA	440.5	1405.1*	73.4
1986-87	110.6	112.8	120.7	86.7	NA	430.8	1408.5*	84.0
1987-88	121.8	98.7	97.8	105.6	NA	423.9	1409.3*	102.3
1988-89	106.8	108.7	85.6	85.5	NA	386.6	1373.9*	82.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1985-86	NA	13.6	7.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	20.6
1986-87	NA	13.0	6.5	3.8	0.0	0.0	0.0	0.0	0.0	NA	23.3
1987-88	NA	12.5	6.2	3.6	2.0	0.0	0.0	0.0	0.0	NA	24.3
1988-89	NA	11.3	6.0	3.4	1.9	1.0	0.0	0.0	0.0	NA	23.6

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	NA	NA	NA	NA	NA	NA	NA	NA
1985-86	0.0	0.0	0.0	0.0	NA	0.0	20.6*	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	23.3*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	24.3*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	23.6*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1176.0	445.0	1621.0	NA	NA	NA
AVERAGE DAILY MEMBERSHIP	1157.8	454.7	1612.5	NA	NA	NA
AVERAGE DAILY ATTENDANCE	1102.4	431.7	1534.1	NA	NA	NA

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	40	47	87	40	47	87
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	7	6	13	7	6	13
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47</b>	<b>53</b>	<b>100</b>	<b>47</b>	<b>53</b>	<b>100</b>
<b>NONPUBLIC</b>												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>TOTAL</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	40	47	87	40	47	87
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	7	6	13	7	6	13
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47</b>	<b>53</b>	<b>100</b>	<b>47</b>	<b>53</b>	<b>100</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	ED. KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	0	0	0	0	0	0	0	1	1	0	2	0	0	5
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	1	0	1	1	1	3
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>8</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	0	0	1	0	0	0	0	0	1
200-299	0	2	0	0	1	0	0	2	0	0	0	0	5
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.1	6	12.8	19	40.4	0	0.0	21	44.7	47	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	13.3	3	20.0	6	40.0	1	6.7	3	20.0	15	100.0
<b>TOTAL</b>	<b>3</b>	<b>4.8</b>	<b>9</b>	<b>14.5</b>	<b>25</b>	<b>40.3</b>	<b>1</b>	<b>1.6</b>	<b>24</b>	<b>38.7</b>	<b>62</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2.2	0	0.0	58	63.0	0	0.0	32	34.8	92	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	6.7	0	0.0	34	56.7	1	1.7	21	35.0	60	100.0
<b>TOTAL</b>	<b>6</b>	<b>3.9</b>	<b>0</b>	<b>0.0</b>	<b>92</b>	<b>60.5</b>	<b>1</b>	<b>0.7</b>	<b>53</b>	<b>34.9</b>	<b>152</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>9</b>	<b>4.2</b>	<b>9</b>	<b>4.2</b>	<b>117</b>	<b>54.7</b>	<b>2</b>	<b>0.9</b>	<b>77</b>	<b>36.0</b>	<b>214</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN							TOTAL
	ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	
ELEMENTARY	2	5	10	13	5	3	25	63
SECONDARY	4	3	5	6	7	4	25	54
TOTAL	6	8	15	15	12	7	50	117

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	11	34	13	58
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	0	0	0
7. OTHER HEALTH IMPAIRED	0	9	3	12
8. LEARNING DISABLED	9	51	2	62
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	2	0	0	2
11. GIFTED AND TALENTED	0	9	0	9
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	21	3	24
GRAND TOTAL FOR CATEGORIES 1-12	22	124	21	167
SPEECH IMPAIRED ONLY	34	45	2	81
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.07		98.00	NA
	- MATHEMATICS	92.72		98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	89.12		91.00	NA
	- MATHEMATICS	86.87		87.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	86.45		90.00	NA
	- MATHEMATICS	87.52		90.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.17		91.00	NA
	- MATHEMATICS	88.61		89.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	76.09		NA	76.00 - 82.99
	- MATHEMATICS	61.37		NA	60.04 - 75.73
	- WRITING	80.17		NA	77.49 - 85.17
GRADE 10 (STATE ASSESSMENT)	- READING	77.52		NA	73.55 - 79.02
	- MATHEMATICS	75.63		NA	65.36 - 77.21
	- WRITING	79.48		NA	74.12 - 80.43

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 856,348	15.46
DISTRICT AND WARD SOURCES	163,056	2.94
STATE SOURCES	3,439,365	62.10
FEDERAL SOURCES	1,080,025	19.50
TOTAL REVENUES	5,538,794	100.00
OTHER SOURCES	197,581	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 5,736,375	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	1,795,641	33.32	1,795,641	35.25
SPECIAL PROGRAMS	839,502	15.58	839,502	16.48
ADULT/CONTINUING ED.	46,034	0.85	46,034	0.90
TOTAL INSTRUCTION	2,681,177	49.75	2,681,177	52.64
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>SUPPORTING SERVICES</b>				
PUPIL SUPPORT	99,950	1.85	99,950	1.96
INSTRUCTIONAL STAFF	213,891	3.97	213,891	4.20
GENERAL ADMINISTRATION	753,732	13.98	753,732	14.80
SCHOOL ADMINISTRATION	198,007	3.67	198,007	3.89
BUSINESS SERVICES	1,145,614	21.26	1,145,614	22.49
CENTRAL SERVICES	1,479	0.03	1,479	0.03
TOTAL SUPPORT SERVICES	2,412,673	44.77	2,412,673	47.36
COMMUNITY SERVICES	2,360	0.04	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	62,765	1.16	0	0.00
CAPITAL OUTLAY	230,640	4.28	0	0.00
TOTAL EXPENDITURES	5,389,615	100.00	5,093,850	100.00
OTHER USES OF FUNDS	367,333		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	5,756,948		0	

\*\*\* FOR L SEE SCHODL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	\$	-20,573
OVER EXPENDITURES AND OTHER USES	\$	-23,931
PRIOR YEAR ADJUSTMENT	\$	755,156
FUND BALANCES AT BEGINNING OF YEAR	\$	734,583
FUND BALANCES AT END OF YEAR	\$	

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$	896,000
BONDS SOLD (1983-84)	\$	0
BONDS REDEEMED (1983-84)	\$	203,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.79	3.79	\$ 72,508
SPECIAL MAINT & OPER TAX (MILLS)	6.30	10.42	\$ 195,196
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.85	6.50	\$ 42,829
SPECIAL LEEWAY TAX (MILLS)	6.08	6.94	\$ 35,419
BOND AND INTEREST TAX (MILLS)	6.00	6.00	\$ 114,787
SALES TAX (PERCENT)	1.0		\$ 403,932

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,405	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 255,687	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 222,715	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

		TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 319,946
NUMBER OF BUSES OPERATED	23	AVERAGE COST PER PUPIL TRANSPORTED	\$ 386
NUMBER OF PUBLIC PUPILS TRANSPORTED	828	RANK IN STATE ON AVERAGE COST	66
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0		
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	526		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,960	9	\$ 3,159	9
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	14.38:1	2	14.11:1	2
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	41.07	37	40.20	42
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 15,511	57	\$ 16,288	57
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	6.39:1	62	6.50:1	63
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	13.00:1	61
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 11,573	24	\$ 11,883	26
PER CAPITA INCOME T	\$ 7,468 (1982)	42	\$ 7,242 (1983)	49

\*\*\* FOR M, N, D, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# TERREBONNE 1984-85

SUPERINTENDENT P W FOURNIER  
 ADDRESS P O BOX 5097  
 CITY & ZIP HOUMA 70361  
 OFFICE TELEPHONE 504-876-7400  
 SCHOOL BOARD  
 CHAIRPERSON TOMMY THOMPSON  
 NUMBER OF SCHOOL BOARD MEMBERS 15  
 CONGRESSIONAL DISTRICT 03  
 PUBLIC SERVICE COMMISSION DISTRICT 02  
 GOVERNORS PLANNING DISTRICT 03  
 TOTAL AREA IN SQUARE MILES 192  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	768	728	1,496	8	17	25
ASIAN	64	50	114	4	3	7
BLACK	2,446	2,334	4,780	52	50	102
HISPANIC	38	49	87	6	3	9
WHITE	7,706	7,201	14,907	1,319	1,381	2,700
TOTAL	11,022	10,362	21,384	1,389	1,454	2,843

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	1888.0	2106.0	1782.0	1658.0	1580.0	1495.0	1482.0	1591.0	1651.0	741.0	15974.0
1985-86	NA	2435.8	1884.4	1714.2	1579.9	1532.9	1427.7	1468.5	1505.8	NA	13549.2
1986-87	NA	2662.2	2075.7	1786.4	1681.6	1530.6	1468.8	1496.8	1400.6	NA	14102.7
1987-88	NA	2519.6	2268.7	1967.7	1752.4	1629.1	1466.6	1539.8	1427.6	NA	14571.5
1988-89	NA	2719.4	2147.2	2150.7	1930.3	1697.7	1561.0	1537.5	1468.6	NA	14102.7

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	1457.0	1380.0	1180.0	1013.0	380.0	5410.0	21384.0	950.0
1985-86	1514.3	1363.6	1117.4	1011.5	NA	5006.8	18556.0*	961.9
1986-87	1406.4	1396.6	1091.9	975.4	NA	4870.3	18973.0*	927.6
1987-88	1308.1	1297.1	1118.3	953.2	NA	4576.7	19248.2*	906.4
1988-89	1333.3	1206.4	1038.7	976.2	NA	4554.6	19767.0*	928.3

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	261.0	288.0	272.0	227.0	216.0	236.0	246.0	238.0	161.0	0.0	2145.0
1985-86	NA	327.2	282.4	262.1	241.2	227.5	236.6	229.3	211.6	NA	2017.9
1986-87	NA	359.9	298.9	278.5	258.5	238.8	232.3	220.5	209.1	NA	2096.5
1987-88	NA	344.7	328.8	294.8	274.6	255.9	243.9	216.5	201.1	NA	2160.3
1988-89	NA	367.5	314.9	324.3	290.7	271.9	261.4	227.3	197.5	NA	2255.5

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	203.0	170.0	167.0	158.0	0.0	698.0	2843.0	147.0
1985-86	175.9	182.3	148.3	151.8	NA	658.3	2676.2*	154.8
1986-87	186.4	161.8	162.4	129.6	NA	640.2	2736.7*	132.1
1987-88	184.2	171.5	144.1	142.0	NA	641.8	2802.1*	144.8
1988-89	177.2	169.4	152.8	126.0	NA	625.4	2880.9*	128.5

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	15319.0	4970.0	20289.0	2086.0	667.0	2753.0
AVERAGE DAILY MEMBERSHIP	15507.1	5164.1	20671.2	2084.4	674.5	2758.9
AVERAGE DAILY ATTENDANCE	14690.5	4808.0	19498.5	2009.7	650.3	2660.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	1	1	0	2	2	8	20	28	8	23	31
ASIAN	0	0	0	0	1	1	2	1	3	2	2	4
BLACK	1	0	1	1	7	8	94	109	203	96	116	212
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	8	4	12	4	1	5	348	337	685	360	342	702
<b>TOTAL</b>	<b>9</b>	<b>5</b>	<b>14</b>	<b>5</b>	<b>11</b>	<b>16</b>	<b>452</b>	<b>468</b>	<b>920</b>	<b>466</b>	<b>484</b>	<b>950</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	1	1	0	1	1
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	0	0	0	0	0	0	59	85	144	59	85	144
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>60</b>	<b>87</b>	<b>147</b>	<b>60</b>	<b>87</b>	<b>147</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	1	1	0	2	2	8	20	28	8	23	31
ASIAN	0	0	0	0	1	1	2	1	3	2	2	4
BLACK	1	0	1	1	7	8	94	110	204	96	117	213
HISPANIC	0	0	0	0	0	0	1	2	3	1	2	3
WHITE	8	4	12	4	1	5	407	422	829	419	427	846
<b>TOTAL</b>	<b>9</b>	<b>5</b>	<b>14</b>	<b>5</b>	<b>11</b>	<b>16</b>	<b>512</b>	<b>555</b>	<b>1,067</b>	<b>526</b>	<b>571</b>	<b>1,097</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	5	1	0	0	0	0	0	0	0	4	7	23	11	5	3	59
ASIAN	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	2
BLACK	14	6	0	0	0	0	0	0	1	16	27	18	18	19	8	127
HISPANIC	0	0	0	0	0	0	0	0	0	0	1	1	1	0	0	3
WHITE	20	6	0	0	0	0	1	2	11	41	69	76	73	24	323	
<b>TOTAL</b>	<b>39</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>32</b>	<b>76</b>	<b>111</b>	<b>107</b>	<b>97</b>	<b>35</b>	<b>514</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H.S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	2	0	0	0	0	0	0	4	1	0	0	7
500-749	0	9	0	0	0	1	0	0	0	0	1	0	11
400-499	0	1	0	0	0	3	0	0	0	0	0	0	4
300-399	0	6	0	0	0	2	0	0	0	0	0	0	8
200-299	0	2	0	0	0	1	0	0	0	0	0	0	3
100-199	0	2	0	0	0	0	3	0	0	0	0	0	5
50-99	1	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	1	0	0	0	0	0	1
<b>TOTAL</b>	<b>1</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>4</b>	<b>0</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>42</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2.1	9	5.2	34	23.4	2	1.4	97	66.9	145	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	18	5.5	47	14.3	139	42.2	20	6.1	105	31.9	329	100.0
<b>TOTAL</b>	<b>21</b>	<b>4.4</b>	<b>56</b>	<b>11.8</b>	<b>174</b>	<b>36.6</b>	<b>23</b>	<b>4.8</b>	<b>202</b>	<b>42.4</b>	<b>476</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	0	0.0	3	16.7	1	5.6	14	77.8	18	100.0
ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
BLACK	1	0.2	5	1.2	170	40.7	10	2.4	232	55.5	418	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	5	0.4	10	0.8	756	59.6	80	6.3	418	32.9	1,269	100.0
<b>TOTAL</b>	<b>6</b>	<b>0.4</b>	<b>15</b>	<b>0.9</b>	<b>932</b>	<b>54.6</b>	<b>91</b>	<b>5.3</b>	<b>664</b>	<b>38.9</b>	<b>1,708</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>27</b>	<b>1.2</b>	<b>71</b>	<b>3.3</b>	<b>1,106</b>	<b>50.6</b>	<b>114</b>	<b>5.2</b>	<b>866</b>	<b>39.7</b>	<b>2,184</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	6	0	0	0	0	4	0	1	0	11

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	37	60	81	109	94	66	213	660
SECONDARY	17	36	65	112	56	27	133	446
TOTAL	54	96	146	221	150	93	346	1,106

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	5	233	53	291
2. DEAF	0	11	0	11
3. HARD OF HEARING	2	1	0	3
4. VISUALLY IMPAIRED	1	7	0	8
5. EMOTIONALLY DISTURBED	0	47	1	48
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	9	0	11
7. OTHER HEALTH IMPAIRED	1	17	0	18
8. LEARNING DISABLED	0	543	40	683
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	20	3	23
11. GIFTED AND TALENTED	3	135	0	138
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	340	42	382
GRAND TOTAL FOR CATEGORIES 1-12	14	1,463	139	1,616
SPEECH IMPAIRED ONLY	96	534	1	631
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	1984-85 PREDICTED RANGE
		AVERAGE	PERCENT CORRECT		
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.04		96.00	NA
	- MATHEMATICS	93.50		98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.86		95.00	NA
	- MATHEMATICS	89.64		92.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.23		96.00	NA
	- MATHEMATICS	90.49		94.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	85.28		88.00	NA
	- MATHEMATICS	87.42		88.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	87.42		NA	82.96 - 86.75
	- MATHEMATICS	76.59		NA	69.05 - 77.54
	- WRITING	87.70		NA	82.64 - 86.80
GRADE 10 (STATE ASSESSMENT)	- READING	81.47		NA	79.93 - 82.18
	- MATHEMATICS	73.94		NA	71.03 - 75.50
	- WRITING	81.53		NA	78.52 - 81.12

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 22,044,932	37.29
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	31,317,488	52.97
FEDERAL SOURCES	5,756,894	9.74
TOTAL REVENUES	59,119,314	100.00
OTHER SOURCES	9,011,405	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 68,130,719	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	19,417,253	35.13	19,417,253	36.10
SPECIAL PROGRAMS	5,562,348	10.06	5,562,348	10.34
ADULT/CONTINUING ED.	77,084	0.14	77,084	0.14
TOTAL INSTRUCTION	25,056,685	45.33	25,056,685	46.59
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	1,543,592	2.79	1,543,592	2.87
INSTRUCTIONAL STAFF	2,053,157	3.71	2,053,157	3.82
GENERAL ADMINISTRATION	9,225,144	16.69	9,225,144	17.15
SCHOOL ADMINISTRATION	2,816,243	5.09	2,816,243	5.24
BUSINESS SERVICES	12,629,300	22.85	12,629,300	23.48
CENTRAL SERVICES	461,430	0.83	461,430	0.86
TOTAL SUPPORT SERVICES	28,728,866	51.97	28,728,866	53.41
COMMUNITY SERVICES	2,606	0.00	0	0.00
NON-PROGRAMMED CHARGES	5,484	0.01	0	0.00
DEBT SERVICE	453,357	0.82	0	0.00
CAPITAL OUTLAY	1,031,993	1.87	0	0.00
TOTAL EXPENDITURES	55,278,991	100.00	53,785,551	100.00
OTHER USES OF FUNDS	10,127,733		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	65,406,724		0	

\*\*\* FOR 1 SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 2,723,995
PRIOR YEAR ADJUSTMENT	\$ -2,750,341
FUND BALANCES AT BEGINNING OF YEAR	\$ 13,914,105
FUND BALANCES AT END OF YEAR	\$ 13,887,759

**ITEM 15 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 7,250,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 2,678,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.38	3.38	\$ 1,094,711
SPECIAL MAINT & OPER TAX (MILLS)	4.75	4.75	\$ 1,538,425
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	9.20	9.20	\$ 2,979,691
SALES TAX (PERCENT)	1.1		\$ 10,849,020

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	13,741	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,690,630	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 3,162,855	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

		<sup>N</sup>	
NUMBER OF BUSES OPERATED	189	TOTAL COST OF SCHOOL TRANSPORTATION	\$2,587,722
NUMBER OF PUBLIC PUPILS TRANSPORTED	17,643	AVERAGE COST PER PUPIL TRANSPORTED	\$ 134
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,723	RANK IN STATE ON AVERAGE COST	5
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	6,951		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,322	55	\$ 2,602	44
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	19.83:1	53	19.33:1	50
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	36.73	52	45.95	19
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,761	21	\$ 19,959	19
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	10.89:1	32	11.29:1	23
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	40.96:1	6
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 15,576	15	\$ 16,167	16
PER CAPITA INCOME <sup>T</sup>	\$ 10,548 (1982)	10	\$ 10,230 (1983)	15

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# UNION 1984-85

SUPERINTENDENT C I CARPENTER  
 ADDRESS P O BOX 308  
 CITY & ZIP FARMERVILLE 71241  
 OFFICE TELEPHONE 318-368-9715  
 SCHOOL BOARD  
 CHAIRPERSON MR R C JAMES  
 NUMBER OF SCHOOL BOARD MEMBERS 09  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 05  
 GOVERNORS PLANNING DISTRICT 08  
 TOTAL AREA IN SQUARE MILES 912  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	1	2	0	0	0
BLACK	830	821	1,651	0	0	0
HISPANIC	1	2	3	0	0	0
WHITE	1,434	1,351	2,785	66	68	134
TOTAL	2,266	2,175	4,441	66	68	134

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	385.0	389.0	360.0	318.0	317.0	330.0	331.0	377.0	323.0	88.0	3218.0
1985-86	NA	405.1	335.7	350.4	327.3	332.0	331.2	350.3	353.2	NA	2785.2
1986-87	NA	426.7	355.7	324.4	362.9	334.1	327.4	355.4	332.2	NA	2818.8
1987-88	NA	370.1	374.7	343.7	336.0	370.5	329.4	351.3	337.1	NA	2812.8
1988-89	NA	415.0	325.0	362.1	356.0	343.0	365.3	353.5	333.2	NA	2818.8

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	357.0	329.0	286.0	246.0	5.0	1223.0	4441.0	218.0
1985-86	342.4	297.7	284.0	228.7	NA	1152.8	3938.0*	210.1
1986-87	377.2	287.5	259.5	237.3	NA	1161.5	3980.3*	218.1
1987-88	354.8	316.7	250.6	216.9	NA	1139.0	3951.8*	199.3
1988-89	360.0	297.9	276.1	209.4	NA	1143.4	3996.5*	192.4

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	13.0	19.0	8.0	6.0	13.0	8.0	6.0	8.0	9.0	0.0	90.0
1985-86	NA	14.9	12.5	10.0	10.4	17.7	7.7	9.8	8.0	NA	91.0
1986-87	NA	14.0	14.0	12.1	10.7	10.7	16.7	7.2	9.2	NA	94.6
1987-88	NA	12.7	13.2	13.5	13.0	11.0	10.1	15.8	6.8	NA	96.1
1988-89	NA	14.1	12.0	12.8	14.5	13.4	10.4	9.5	14.9	NA	101.6

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	14.0	7.0	15.0	8.0	0.0	44.0	134.0	9.0
1985-86	8.2	17.8	5.8	9.2	NA	41.0	132.0*	9.7
1986-87	7.7	8.4	14.7	5.0	NA	35.8	130.4*	5.3
1987-88	8.9	7.9	6.9	12.6	NA	36.3	132.4*	13.3
1988-89	6.5	9.1	6.5	5.9	NA	28.0	129.6*	6.2

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3064.0	1113.0	4177.0	77.0	38.0	115.0
AVERAGE DAILY MEMBERSHIP	3013.6	1117.4	4131.0	83.8	40.9	124.7
AVERAGE DAILY ATTENDANCE	2861.1	1045.2	3906.3	79.5	38.3	117.8

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	1	0	1	33	44	77	35	44	79
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	66	73	139	66	73	139
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>99</b>	<b>117</b>	<b>216</b>	<b>101</b>	<b>117</b>	<b>218</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	2	7	9	2	7	9
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>7</b>	<b>9</b>	<b>2</b>	<b>7</b>	<b>9</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	1	0	1	33	44	77	35	44	79
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	68	80	148	68	80	148
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>101</b>	<b>124</b>	<b>225</b>	<b>103</b>	<b>124</b>	<b>227</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0	0	0	0	0	0	0	0	0	0	2	3	2	3	12
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	1	0	5	4	4	6	20
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>6</b>	<b>9</b>	<b>32</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H.S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	1	0	0	0	1	0	0	3
400-499	0	0	0	0	0	1	0	0	0	0	0	0	1
300-399	0	0	1	0	0	0	0	0	0	0	0	0	1
200-299	0	2	4	0	0	0	0	0	0	3	0	0	9
100-199	0	0	0	0	0	0	0	0	0	3	0	0	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>17</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.8	1	1.8	15	26.8	0	0.0	39	69.6	56	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	7.6	9	11.4	26	32.9	1	1.3	37	46.8	79	100.0
<b>TOTAL</b>	<b>7</b>	<b>5.2</b>	<b>10</b>	<b>7.4</b>	<b>41</b>	<b>30.4</b>	<b>1</b>	<b>0.7</b>	<b>76</b>	<b>56.3</b>	<b>135</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	39	45.3	4	4.7	43	50.0	86	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	1.9	2	0.8	146	56.4	13	5.0	93	35.9	259	100.0
<b>TOTAL</b>	<b>5</b>	<b>1.4</b>	<b>2</b>	<b>0.6</b>	<b>185</b>	<b>53.6</b>	<b>17</b>	<b>4.9</b>	<b>136</b>	<b>39.4</b>	<b>345</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>12</b>	<b>2.5</b>	<b>12</b>	<b>2.5</b>	<b>226</b>	<b>47.1</b>	<b>18</b>	<b>3.7</b>	<b>212</b>	<b>44.2</b>	<b>480</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	0	23	28	27	22	15	42	157
SECONDARY	0	2	7	11	5	4	40	69
TOTAL	0	25	35	38	27	19	82	226

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	6	54	13	73
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	1	0	1
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	1	6	0	7
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	3	0	3
7. OTHER HEALTH IMPAIRED	0	0	0	0
8. LEARNING DISABLED	1	92	5	98
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	2	3	0	5
11. GIFTED AND TALENTED	0	0	0	0
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	32	0	32
GRAND TOTAL FOR CATEGORIES 1-12	10	192	18	220
SPEECH IMPAIRED ONLY	17	71	0	88
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	97.29		100.00	NA
	- MATHEMATICS	95.68		99.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	94.95		100.00	NA
	- MATHEMATICS	92.59		99.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	94.06		99.00	NA
	- MATHEMATICS	92.40		96.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	88.50		94.00	NA
	- MATHEMATICS	92.75		98.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	86.68		NA	82.27 - 85.56
	- MATHEMATICS	82.04		NA	69.40 - 76.78
	- WRITING	85.76		NA	82.14 - 85.75
GRADE 10 (STATE ASSESSMENT)	- READING	81.93		NA	80.87 - 83.20
	- MATHEMATICS	77.73		NA	72.62 - 77.24
	- WRITING	80.42		NA	79.32 - 82.01

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 2,460,903	22.59
DISTRICT AND WARD SOURCES	80,631	0.74
STATE SOURCES	7,254,483	66.58
FEDERAL SOURCES	1,099,912	10.09
TOTAL REVENUES	10,895,929	100.00
OTHER SOURCES	153,769	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 11,049,698	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,859,454	32.00	3,859,454	38.38
SPECIAL PROGRAMS	831,623	6.89	831,623	8.27
ADULT/CONTINUING ED.	28,147	0.23	28,147	0.28
TOTAL INSTRUCTION	4,719,224	39.13	4,719,224	46.94
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	86,863	0.72	86,863	0.86
INSTRUCTIONAL STAFF	256,630	2.13	256,630	2.55
GENERAL ADMINISTRATION	1,684,166	13.96	1,684,166	16.75
SCHOOL ADMINISTRATION	415,154	3.44	415,154	4.13
BUSINESS SERVICES	2,849,752	23.63	2,849,752	28.34
CENTRAL SERVICES	42,818	0.35	42,818	0.43
TOTAL SUPPORT SERVICES	5,335,383	44.23	5,335,383	53.06
COMMUNITY SERVICES	14,219	0.12	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	777,424	6.45	0	0.00
CAPITAL OUTLAY	1,215,254	10.08	0	0.00
TOTAL EXPENDITURES	12,081,504	100.00	10,054,607	100.00
OTHER USES OF FUNDS	142,844		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	12,204,348		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -1,154,656
PRIOR YEAR ADJUSTMENT	\$ -2,750,341
FUND BALANCES AT BEGINNING OF YEAR	\$ 3,849,774
FUND BALANCES AT END OF YEAR	\$ 2,695,118

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 6,139,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 142,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.10	3.10	\$ 140,241
SPECIAL MAINT & OPER TAX (MILLS)	3.05	3.05	\$ 138,177
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	1.77	1.77	\$ 80,083
SALES TAX (PERCENT)	0.0		\$ 898,210

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,938	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 338,399	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 441,286	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	77	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,081,839
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,188	AVERAGE COST PER PUPIL TRANSPORTED	\$ 339
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	65
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,170		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,181	63	\$ 2,434	62
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	19.87:1	54	19.65:1	54
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	47.92	15	42.34	35
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 14,318	62	\$ 16,259	58
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	9.21:1	45	9.42:1	42
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	18.83:1	49
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 10,514	28	\$ 10,968	30
PER CAPITA INCOME T	\$ 7,648 (1982)	41	\$ 8,013 (1983)	39

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# VERMILION 1984-85

SUPERINTENDENT ESTON J HEBERT  
 ADDRESS P O DRAWER 520  
 CITY & ZIP ABBEVILLE 70511-0520  
 OFFICE TELEPHONE 318-893-3973  
 SCHOOL BOARD  
 CHAIRPERSON R DALE STELLY  
 NUMBER OF SCHOOL BOARD MEMBERS 14  
 CONGRESSIONAL DISTRICT 07  
 PUBLIC SERVICE COMMISSION DISTRICT 02  
 GOVERNORS PLANNING DISTRICT 00  
 TOTAL AREA IN SQUARE MILES 141  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	0	1	0	0	0
ASIAN	100	86	186	3	3	6
BLACK	887	881	1,768	17	27	44
HISPANIC	11	6	17	2	0	2
WHITE	4,190	3,752	7,942	564	561	1,125
TOTAL	5,189	4,725	9,914	586	591	1,177

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	862.0	910.0	879.0	741.0	732.0	750.0	752.0	796.0	769.0	125.0	7316.0
1985-86	NA	1205.8	1031.8	748.4	749.3	734.8	740.2	753.1	732.3	NA	6695.7
1986-87	NA	1307.2	1094.0	1024.3	746.2	750.3	737.0	795.1	679.1	NA	7133.2
1987-88	NA	1282.9	1186.0	1086.1	1021.3	747.2	752.6	791.7	717.0	NA	7584.8
1988-89	NA	1386.5	1163.9	1177.4	1082.9	1022.7	749.5	808.5	713.5	NA	7133.2

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	799.0	604.0	629.0	501.0	65.0	2598.0	9914.0	489.0
1985-86	626.1	641.4	604.5	541.2	NA	2413.2	9108.9*	463.6
1986-87	703.2	540.3	585.0	542.7	NA	2371.2	9504.4*	464.9
1987-88	652.1	606.9	492.8	525.2	NA	2277.0	9861.8*	449.9
1988-89	688.5	562.8	553.5	442.4	NA	2247.2	10352.5*	379.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	125.0	131.0	113.0	102.0	108.0	98.0	101.0	84.0	70.0	0.0	932.0
1985-86	NA	167.7	154.4	123.6	106.3	116.7	115.6	103.5	95.3	NA	983.1
1986-87	NA	182.8	158.6	147.3	132.5	107.1	119.6	110.2	100.4	NA	1058.5
1987-88	NA	183.5	172.9	151.3	157.9	133.5	109.7	114.0	106.9	NA	1129.7
1988-89	NA	199.1	173.6	165.0	162.2	159.1	136.8	104.6	110.6	NA	1211.0

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	58.0	70.0	60.0	57.0	0.0	245.0	1177.0	57.0
1985-86	51.1	53.1	67.6	63.4	NA	235.2	1218.3*	59.3
1986-87	59.8	49.7	51.9	66.4	NA	227.8	1286.3*	62.1
1987-88	63.0	58.2	48.6	51.0	NA	220.8	1350.5*	47.7
1988-89	67.1	61.3	56.9	47.7	NA	233.0	1444.0*	44.6

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7109.0	2416.0	9525.0	920.0	245.0	1165.0
AVERAGE DAILY MEMBERSHIP	7390.0	2540.3	9930.3	923.7	240.9	1164.6
AVERAGE DAILY ATTENDANCE	7004.9	2401.0	9405.9	883.3	230.7	1114.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES**<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	4	3	7	4	3	7
BLACK	0	0	0	0	0	0	27	34	61	27	34	61
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	0	0	0	224	196	420	224	197	421
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255</b>	<b>233</b>	<b>488</b>	<b>255</b>	<b>234</b>	<b>489</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	1	1	0	1	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	25	31	56	25	31	56
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>32</b>	<b>57</b>	<b>25</b>	<b>32</b>	<b>57</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	4	3	7	4	3	7
BLACK	0	0	0	0	0	0	27	35	62	27	35	62
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	0	0	0	249	227	476	249	228	477
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>280</b>	<b>265</b>	<b>545</b>	<b>280</b>	<b>266</b>	<b>546</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS**<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	5	0	0	0	5
BLACK	1	0	0	0	0	0	0	0	0	1	5	15	8	3	1	34
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2
WHITE	0	0	0	0	0	0	0	0	2	9	12	31	15	15	8	92
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>10</b>	<b>17</b>	<b>51</b>	<b>24</b>	<b>19</b>	<b>9</b>	<b>133</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	1	0	1	0	1	0	0	4
500-749	0	4	0	0	0	0	0	0	0	0	0	0	4
400-499	0	0	0	0	0	0	0	0	1	1	0	0	2
300-399	0	3	0	0	0	1	0	0	1	0	0	0	5
200-299	0	1	1	0	0	0	0	2	1	0	0	0	5
100-199	0	0	0	0	0	0	0	1	0	0	0	0	1
50-99	0	0	0	0	0	0	1	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	1	0	0	0	0	0	1
<b>TOTAL</b>	<b>0</b>	<b>9</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>23</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
BLACK	1	2.4	3	7.3	17	41.5	0	0.0	20	48.8	41	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	10	3.9	26	10.2	107	42.0	11	4.3	101	39.6	255	100.0
<b>TOTAL</b>	<b>11</b>	<b>3.7</b>	<b>29</b>	<b>9.7</b>	<b>124</b>	<b>41.6</b>	<b>11</b>	<b>3.7</b>	<b>123</b>	<b>41.3</b>	<b>298</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	25.0	0	0.0	3	75.0	4	100.0
BLACK	4	3.5	0	0.0	50	43.9	4	3.5	56	49.1	114	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	12	1.8	6	0.9	321	47.0	46	6.7	298	43.6	683	100.0
<b>TOTAL</b>	<b>16</b>	<b>2.0</b>	<b>6</b>	<b>0.7</b>	<b>372</b>	<b>46.4</b>	<b>50</b>	<b>6.2</b>	<b>357</b>	<b>44.6</b>	<b>801</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>27</b>	<b>2.5</b>	<b>35</b>	<b>3.2</b>	<b>496</b>	<b>45.1</b>	<b>61</b>	<b>5.6</b>	<b>480</b>	<b>43.7</b>	<b>1,099</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	3	0	0	0	0	0	1	0	4

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	4	28	44	87	49	31	100	343
SECONDARY	5	7	27	36	21	11	46	153
TOTAL	9	35	71	123	70	42	146	496

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	14	95	18	127
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	2	6	0	8
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	4	5	1	10
7. OTHER HEALTH IMPAIRED	0	7	0	7
8. LEARNING DISABLED	8	180	6	194
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	4	6	0	10
11. GIFTED AND TALENTED	0	48	0	48
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	145	8	153
GRAND TOTAL FOR CATEGORIES 1-12	32	493	33	558
SPEECH IMPAIRED ONLY	42	270	0	312
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.33		98.00	NA
	- MATHEMATICS	92.99		97.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	91.33		95.00	NA
	- MATHEMATICS	89.17		90.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.48		94.00	NA
	- MATHEMATICS	87.39		91.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.89		90.00	NA
	- MATHEMATICS	88.87		91.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	86.68		NA	84.57 - 88.15
	- MATHEMATICS	73.58		NA	68.81 - 76.86
	- WRITING	84.24		NA	83.69 - 87.63
GRADE 10 (STATE ASSESSMENT)	- READING	84.86		NA	82.33 - 85.31
	- MATHEMATICS	73.98		NA	73.75 - 79.67
	- WRITING	81.65		NA	80.78 - 84.22

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 12,589,314	41.42
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	15,233,354	50.12
FEDERAL SOURCES	2,571,111	8.46
TOTAL REVENUES	30,393,779	100.00
OTHER SOURCES	671,119	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 31,064,898	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	8,916,080	31.11	8,916,080	33.37
SPECIAL PROGRAMS	2,341,196	8.17	2,341,196	8.76
ADULT/CONTINUING ED.	103,146	0.36	103,146	0.39
TOTAL INSTRUCTION	11,360,422	39.63	11,360,422	42.52
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	620,044	2.16	620,044	2.32
INSTRUCTIONAL STAFF	1,175,884	4.10	1,175,884	4.40
GENERAL ADMINISTRATION	4,441,040	15.49	4,441,040	16.62
SCHOOL ADMINISTRATION	1,381,157	4.82	1,381,157	5.17
BUSINESS SERVICES	7,474,138	26.08	7,474,138	27.97
CENTRAL SERVICES	266,438	0.93	266,438	1.00
TOTAL SUPPORT SERVICES	15,358,701	53.58	15,358,701	57.48
COMMUNITY SERVICES	49,956	0.17	0	0.00
NON-PROGRAMMED CHARGES	194,600	0.68	0	0.00
DEBT SERVICE	1,275,067	4.45	0	0.00
CAPITAL OUTLAY	424,124	1.48	0	0.00
TOTAL EXPENDITURES	28,662,870	100.00	26,719,123	100.00
OTHER USES OF FUNDS	1,429,758		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	30,092,628		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 972,270
PRIOR YEAR ADJUSTMENT	\$ -2,750,341
FUND BALANCES AT BEGINNING OF YEAR	\$ 6,165,528
FUND BALANCES AT END OF YEAR	\$ 7,137,798

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 22,119,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 1,217,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.51	3.51	\$ 562,523
SPECIAL MAINT & OPER TAX (MILLS)	2.00	2.00	\$ 320,526
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	12.00	12.00	\$ 1,926,791
SALES TAX (PERCENT)		1.0	\$ 4,270,683

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,414	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 818,551	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,097,567	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

		N
NUMBER OF BUSES OPERATED	110	TOTAL COST OF SCHOOL TRANSPORTATION \$1,457,504
NUMBER OF PUBLIC PUPILS TRANSPORTED	7,487	AVERAGE COST PER PUPIL TRANSPORTED \$ 181
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	567	RANK IN STATE ON AVERAGE COST 25
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,437	

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,792	15	\$ 2,691	34
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	19.10:1	44	19.99:1	59
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	30.85	58	30.04	53
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,491	27	\$ 19,548	24
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	7.79:1	56	8.00:1	56
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	18.37:1	51
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 16,641	14	\$ 16,261	15
PER CAPITA INCOME T	\$ 9,846 (1982)	18	\$ 9,817 (1983)	19

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# VERNON 1984-85

SUPERINTENDENT JOHN C BURNS  
 ADDRESS 201 BELVIEW RD  
 CITY & ZIP LEESVILLE 71446  
 OFFICE TELEPHONE 318-239-3401  
 SCHOOL BOARD  
 CHAIRPERSON GERALD BURNS  
 NUMBER OF SCHOOL BOARD MEMBERS 13  
 CONGRESSIONAL DISTRICT 04  
 PUBLIC SERVICE COMMISSION DISTRICT 04  
 GOVERNORS PLANNING DISTRICT 06  
 TOTAL AREA IN SQUARE MILES 136  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	19	14	33	0	0	0
ASIAN	184	180	364	0	0	0
BLACK	1,254	1,234	2,488	0	0	0
HISPANIC	279	263	542	0	0	0
WHITE	5,020	4,477	9,497	0	0	0
TOTAL	6,756	6,168	12,924	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	1492.0	1466.0	1187.0	958.0	981.0	921.0	964.0	955.0	915.0	163.0	10012.0
1985-86	NA	2916.7	2416.1	1188.7	1049.4	935.1	1012.0	1008.2	970.1	NA	11496.3
1986-87	NA	3270.0	2552.4	2283.9	1170.9	1035.6	928.3	1080.8	958.9	NA	13280.8
1987-88	NA	3378.2	2861.5	2412.7	2249.8	1155.5	1028.1	991.4	1028.0	NA	15105.2
1988-89	NA	3723.1	2956.2	2704.9	2376.7	2220.3	1147.1	1098.0	943.0	NA	13280.8

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	877.0	779.0	677.0	559.0	20.0	2912.0	12924.0	499.0
1985-86	941.5	818.0	646.8	584.3	NA	2990.6	14486.9*	517.1
1986-87	965.1	874.8	726.3	559.3	NA	3125.5	16406.3*	495.0
1987-88	954.0	896.7	776.8	628.1	NA	3255.6	18360.8*	555.9
1988-89	1022.7	886.4	796.2	671.7	NA	3377.0	20546.3*	594.5

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8560.0	2574.0	11134.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	8405.4	2554.8	10960.2	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	8027.3	2415.6	10442.9	0.0	0.0	0.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	5	0	5	5	0	5
ASIAN	0	0	0	0	0	0	5	1	6	5	1	6
BLACK	0	0	0	1	1	2	36	38	74	37	39	76
HISPANIC	0	0	0	1	0	1	4	13	17	5	13	18
WHITE	0	0	0	0	2	2	206	186	392	206	188	394
TOTAL	0	0	0	2	3	5	256	238	494	258	241	499
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	5	0	5	5	0	5
ASIAN	0	0	0	0	0	0	5	1	6	5	1	6
BLACK	0	0	0	1	1	2	36	38	74	37	39	76
HISPANIC	0	0	0	1	0	1	4	13	17	5	13	18
WHITE	0	0	0	0	2	2	206	186	392	206	188	394
TOTAL	0	0	0	2	3	5	256	238	494	258	241	499

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	4	0	1	2	7	7
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	1
WHITE	4	1	0	0	0	0	0	1	2	13	21	43	42	26	153	153
TOTAL	4	1	0	0	0	0	0	1	2	13	25	43	43	29	161	161

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,245	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	1	0	0	0	0	0	0	0	1	0	0	2
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	2	0	0	1	1	0	1	0	0	0	0	5
500-749	0	2	0	0	0	0	0	1	1	0	0	0	4
400-499	0	0	0	0	0	0	0	2	0	0	0	0	2
300-399	0	0	0	0	0	0	0	2	1	0	0	0	3
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	0	0	1	1	0	6	2	1	0	0	16

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	1.9	3	5.6	21	38.9	0	0.0	29	53.7	54	100.0
HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
WHITE	8	2.8	26	9.2	109	38.4	11	3.9	130	45.8	284	100.0
TOTAL	9	2.6	29	8.4	136	39.5	11	3.2	159	46.2	344	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.8	0	0.0	89	73.0	3	2.5	29	23.8	122	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	0.7	6	0.8	393	52.3	40	5.3	308	41.0	752	100.0
TOTAL	6	0.7	6	0.7	482	55.1	43	4.9	337	38.6	874	100.0
GRAND TOTAL	15	1.2	35	2.9	618	50.7	54	4.4	496	40.7	1,218	100.0

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	32	81	87	78	45	19	90	432
SECONDARY	14	22	35	31	16	13	55	186
TOTAL	46	103	122	109	61	32	145	618

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	5	76	15	96
2. DEAF	0	4	0	4
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	2	0	0	2
5. EMOTIONALLY DISTURBED	3	21	0	24
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	3	8	0	11
7. OTHER HEALTH IMPAIRED	4	8	0	12
8. LEARNING DISABLED	5	47	19	49
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	21	4	0	25
11. GIFTED AND TALENTED	2	187	0	189
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	67	13	80
GRAND TOTAL FOR CATEGORIES 1-12	45	846	47	938
SPEECH IMPAIRED ONLY	34	75	0	109
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

	AVERAGE	1984-85		1984-85	
		PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 - LANGUAGE ARTS (BASIC SKILLS)	95.77	98.00	NA		
GRADE 2 - MATHEMATICS	94.07	99.00	NA		
GRADE 3 - LANGUAGE ARTS (BASIC SKILLS)	93.15	97.00	NA		
GRADE 3 - MATHEMATICS	90.69	95.00	NA		
GRADE 4 - LANGUAGE ARTS (BASIC SKILLS)	91.79	97.00	NA		
GRADE 4 - MATHEMATICS	90.55	94.00	NA		
GRADE 5 - LANGUAGE ARTS (BASIC SKILLS)	88.24	91.00	NA		
GRADE 5 - MATHEMATICS	90.37	93.00	NA		
GRADE 7 - READING (STATE ASSESSMENT)	88.55	NA	84.96	89.65	
GRADE 7 - MATHEMATICS	77.21	NA	70.73	81.25	
GRADE 7 - WRITING	87.26	NA	83.78	88.93	
GRADE 10 - READING (STATE ASSESSMENT)	85.20	NA	81.15	84.89	
GRADE 10 - MATHEMATICS	78.25	NA	69.77	77.18	
GRADE 10 - WRITING	81.66	NA	78.07	82.38	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 3,967,721	12.88
DISTRICT AND WARD SOURCES	2,116,533	6.87
STATE SOURCES	17,737,171	57.56
FEDERAL SOURCES	6,979,482	22.66
TOTAL REVENUES	30,800,887	100.00
OTHER SOURCES	5,936,615	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 36,737,502	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	9,521,322	28.51	9,521,322	30.51
SPECIAL PROGRAMS	2,791,974	8.36	2,791,974	8.95
ADULT/CONTINUING ED.	150,680	0.45	150,680	0.48
TOTAL INSTRUCTION	12,463,976	37.31	12,463,976	39.94
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	843,940	2.53	843,940	2.70
INSTRUCTIONAL STAFF	841,193	2.52	841,193	2.70
GENERAL ADMINISTRATION	4,216,078	12.62	4,216,078	13.51
SCHOOL ADMINISTRATION	841,409	2.52	841,409	2.70
BUSINESS SERVICES	11,977,015	35.86	11,977,015	38.38
CENTRAL SERVICES	25,656	0.08	25,656	0.08
TOTAL SUPPORT SERVICES	18,745,291	56.12	18,745,291	60.06
COMMUNITY SERVICES	69,511	0.21	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	696,997	2.09	0	0.00
CAPITAL OUTLAY	1,426,363	4.27	0	0.00
TOTAL EXPENDITURES	33,402,138	100.00	31,209,267	100.00
OTHER USES OF FUNDS	2,529,693		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	35,931,831		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 805,671
PRIOR YEAR ADJUSTMENT	\$ 113,627
FUND BALANCES AT BEGINNING OF YEAR	\$ 11,027,462
FUND BALANCES AT END OF YEAR	\$ 11,946,760

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 15,748,481
BONDS SOLD (1983-84)	\$ 7,148,481
BONDS REDEEMED (1983-84)	\$ 308,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	7.00	7.00	\$ 273,871
SPECIAL MAINT & OPER TAX (MILLS)	3.66	13.00	\$ 642,157
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	24.00	80.00	\$ 1,104,004
SALES TAX (PERCENT)	1.0		\$ 2,088,668

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,290	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,066	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 966,449	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,566,660	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	158	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$2,183,998
NUMBER OF PUBLIC PUPILS TRANSPORTED	10,451	AVERAGE COST PER PUPIL TRANSPORTED	\$ 209
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST <sup>T</sup>	33
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	5,939		

**ITEM 20 - RANKINGS<sup>D</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,041	65	\$ 2,848	24
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	22.16:1	66	20.91:1	65
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	47.87	17	38.66	45
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 13,627	66	\$ 14,039	66
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	12.43:1	13	12.36:1	11
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	41.20:1	5
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 3,059	66	\$ 3,535	65
PER CAPITA INCOME <sup>T</sup>	\$ 6,745 (1982)	50	\$ 7,380 (1983)	47

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# WASHINGTON 1984-85

SUPERINTENDENT EARLE R BROWN  
 ADDRESS P O BOX 587  
 CITY & ZIP FRANKLINTON 70438  
 OFFICE TELEPHONE 504-839-3436  
 SCHOOL BOARD  
 CHAIRPERSON DAN SLOCUM  
 NUMBER OF SCHOOL BOARD MEMBERS 08  
 CONGRESSIONAL DISTRICT 08  
 PUBLIC SERVICE COMMISSION DISTRICT 03  
 GOVERNORS PLANNING DISTRICT 02  
 TOTAL AREA IN SQUARE MILES 665  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	NA	NA	NA
ASIAN	0	0	0	NA	NA	NA
BLACK	1,194	1,184	2,378	NA	NA	NA
HISPANIC	0	0	0	NA	NA	NA
WHITE	1,609	1,463	3,072	NA	NA	NA
TOTAL	2,803	2,647	5,450	NA	NA	NA

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	474.0	479.0	400.0	428.0	393.0	381.0	380.0	393.0	400.0	167.0	3895.0
1985-86	NA	640.7	601.1	783.9	744.9	696.1	658.7	756.8	714.0	NA	5606.2
1986-87	NA	682.1	600.3	606.6	750.5	733.9	716.9	728.1	734.2	NA	5552.6
1987-88	NA	655.1	639.1	605.8	580.7	739.4	755.8	780.6	706.4	NA	5462.9
1988-89	NA	692.0	613.8	645.0	579.9	572.1	761.5	822.9	757.3	NA	5552.6

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	533.0	373.0	289.0	232.0	128.0	1555.0	5450.0	220.0
1985-86	867.2	737.4	514.9	393.4	NA	2512.9	8119.1*	437.5
1986-87	869.5	681.0	580.2	451.9	NA	2562.6	8115.2*	502.5
1987-88	894.1	682.9	517.3	491.7	NA	2586.0	8048.9*	546.8
1988-89	860.3	702.2	518.7	454.0	NA	2535.2	7979.7*	504.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1985-86	NA	21.0	15.4	22.6	22.9	25.2	25.5	29.7	28.5	NA	190.8
1986-87	NA	23.1	15.6	13.3	17.0	19.1	20.8	25.5	22.2	NA	156.6
1987-88	NA	23.0	17.2	13.5	10.0	14.2	15.7	20.8	19.1	NA	133.5
1988-89	NA	22.3	17.1	14.9	10.1	8.3	11.7	15.7	15.6	NA	115.7

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	NA	NA	NA	NA	NA	NA	NA	NA
1985-86	5.6	3.5	3.2	4.5	NA	16.8	207.6*	6.6
1986-87	5.3	2.9	2.3	2.7	NA	13.2	169.8*	3.9
1987-88	4.1	2.8	1.9	1.9	NA	10.7	144.2*	2.8
1988-89	3.5	2.1	1.9	1.6	NA	9.1	124.8*	2.3

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3831.0	1434.0	5265.0	NA	NA	NA
AVERAGE DAILY MEMBERSHIP	3601.1	1459.8	5060.9	NA	NA	NA
AVERAGE DAILY ATTENDANCE	3467.1	1385.6	4852.7	NA	NA	NA

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4	7	0	1	1	54	40	94	57	45	102
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	11	11	22	2	1	3	54	39	93	67	51	118
<b>TOTAL</b>	<b>14</b>	<b>15</b>	<b>29</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>108</b>	<b>79</b>	<b>187</b>	<b>124</b>	<b>96</b>	<b>220</b>
<b>NONPUBLIC</b>												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>TOTAL</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4	7	0	1	1	54	40	94	57	45	102
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	11	11	22	2	1	3	54	39	93	67	51	118
<b>TOTAL</b>	<b>14</b>	<b>15</b>	<b>29</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>108</b>	<b>79</b>	<b>187</b>	<b>124</b>	<b>96</b>	<b>220</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	2
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	2	2	2	1	7
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>3</b>	<b>1</b>	<b>9</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	0	0	2	0	1	0	0	0	5
400-499	0	0	1	0	0	0	0	0	0	0	0	0	1
300-399	0	1	0	0	1	0	0	0	1	0	0	0	3
200-299	0	2	0	0	0	1	0	0	0	0	0	0	3
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>12</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	5.4	2	3.6	14	25.0	0	0.0	37	66.1	56	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	4.3	10	8.6	52	44.8	6	5.2	43	37.1	116	100.0
<b>TOTAL</b>	<b>8</b>	<b>4.7</b>	<b>12</b>	<b>7.0</b>	<b>66</b>	<b>38.4</b>	<b>6</b>	<b>3.5</b>	<b>80</b>	<b>45.5</b>	<b>172</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	74	57.4	1	0.8	54	41.9	129	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.7	2	0.7	162	57.2	5	1.8	112	39.6	283	100.0
<b>TOTAL</b>	<b>2</b>	<b>0.5</b>	<b>2</b>	<b>0.5</b>	<b>236</b>	<b>57.3</b>	<b>6</b>	<b>1.5</b>	<b>166</b>	<b>40.3</b>	<b>412</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>10</b>	<b>1.7</b>	<b>14</b>	<b>2.4</b>	<b>302</b>	<b>51.7</b>	<b>12</b>	<b>2.1</b>	<b>246</b>	<b>42.1</b>	<b>584</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	2	0	0	0	2

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	1	17	21	52	30	29	63	213
SECONDARY	3	6	2	13	18	13	34	89
TOTAL	4	23	23	65	48	42	97	302

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	3	72	21	96
2. DEAF	0	0	0	0
3. HARD OF HEARING	2	2	0	4
4. VISUALLY IMPAIRED	2	4	1	7
5. EMOTIONALLY DISTURBED	0	3	3	6
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	1	0	1
7. OTHER HEALTH IMPAIRED	0	2	0	2
8. LEARNING DISABLED	1	105	4	110
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	2	2	0	4
11. GIFTED AND TALENTED	0	122	0	122
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	45	7	52
GRAND TOTAL FOR CATEGORIES 1-12	10	358	36	404
SPEECH IMPAIRED ONLY	44	64	0	108
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.91		97.00	NA
	- MATHEMATICS	94.53		98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	91.00		92.00	NA
	- MATHEMATICS	90.76		94.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	89.31		91.00	NA
	- MATHEMATICS	89.99		95.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	83.05		79.00	NA
	- MATHEMATICS	86.79		87.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	83.55		NA	82.79 - 85.27
	- MATHEMATICS	74.33		NA	69.56 - 75.12
	- WRITING	87.17		NA	82.87 - 85.59
GRADE 10 (STATE ASSESSMENT)	- READING	76.86		NA	79.11 - 82.09
	- MATHEMATICS	69.17		NA	72.01 - 77.90
	- WRITING	77.05		NA	78.71 - 82.13

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 5,067,523	31.91
DISTRICT AND WARD SOURCES	5,019	0.03
STATE SOURCES	9,499,160	59.82
FEDERAL SOURCES	1,308,702	8.24
TOTAL REVENUES	15,880,404	100.00
OTHER SOURCES	7,051,931	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 22,932,335	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,601,201	28.55	4,601,201	33.45
SPECIAL PROGRAMS	1,392,999	8.64	1,392,999	10.13
ADULT/CONTINUING ED.	66,883	0.41	66,883	0.49
TOTAL INSTRUCTION	6,061,083	37.61	6,061,083	44.06
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	293,047	1.82	293,047	2.13
INSTRUCTIONAL STAFF	255,906	1.59	255,906	1.86
GENERAL ADMINISTRATION	2,199,014	13.64	2,199,014	15.99
SCHOOL ADMINISTRATION	532,040	3.30	532,040	3.87
BUSINESS SERVICES	4,413,978	27.39	4,413,978	32.09
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	7,693,985	47.74	7,693,985	55.94
COMMUNITY SERVICES	28,600	0.18	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	562,617	3.49	0	0.00
CAPITAL OUTLAY	1,770,827	10.99	0	0.00
TOTAL EXPENDITURES	16,117,112	100.00	13,755,068	100.00
OTHER USES OF FUNDS	327,915		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	16,445,027		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 6,430,488
PRIOR YEAR ADJUSTMENT	\$ -87,098
FUND BALANCES AT BEGINNING OF YEAR	\$ 2,338,087
FUND BALANCES AT END OF YEAR	\$ 8,681,477

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 7,196,000
BONDS SOLD (1983-84)	\$ 6,617,000
BONDS REDEEMED (1983-84)	\$ 41,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.77	3.77	\$ 96,240
SPECIAL MAINT & OPER TAX (MILLS)	4.18	5.00	\$ 132,655
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.66	4.66	\$ 118,960
SPECIAL LEEWAY TAX (MILLS)	4.66	4.66	\$ 118,960
BOND AND INTEREST TAX (MILLS)	114.5	114.50	\$ 925,277
SALES TAX (PERCENT)	1.4		\$ 1,848,689

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,552	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	4,487	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 973,910	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 586,436	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	96	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,379,164
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,752	AVERAGE COST PER PUPIL TRANSPORTED	\$ 290
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	61
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,983		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,674	22	\$ 2,718	29
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	17.76:1	20	18.05:1	28
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	31.22	57	29.96	64
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,952	30	\$ 18,694	33
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	13.13:1	5	12.58:1	9
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	30.20:1	18
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 4,841	62	\$ 5,067	63
PER CAPITA INCOME T	\$ 7,678 (1982)	40	\$ 8,035 (1983)	38

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# WEBSTER 1984-85

SUPERINTENDENT JERRY LOTT  
 ADDRESS P O BOX 520  
 CITY & ZIP MINDEN 71055  
 OFFICE TELEPHONE 318-377-7052  
 SCHOOL BOARD WINFRED HICKS  
 CHAIRPERSON  
 NUMBER OF SCHOOL BOARD MEMBERS 12  
 CONGRESSIONAL DISTRICT 04  
 PUBLIC SERVICE COMMISSION DISTRICT 05  
 GOVERNORS PLANNING DISTRICT 07  
 TOTAL AREA IN SQUARE MILES 620  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, <sup>A</sup> ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	1,775	1,715	3,490	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	2,901	2,624	5,525	123	119	242
TOTAL:	4,676	4,339	9,015	123	119	242

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED <sup>B</sup> 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	821.0	798.0	797.0	754.0	688.0	645.0	647.0	661.0	772.0	47.0	6610.0
1985-86	NA	842.8	685.5	741.0	727.7	670.5	649.7	701.1	656.3	NA	5674.6
1986-87	NA	871.1	768.1	659.6	741.3	711.0	690.2	687.1	687.2	NA	5815.6
1987-88	NA	796.5	793.9	739.1	659.9	724.3	731.9	730.0	673.5	NA	5849.1
1988-89	NA	836.3	725.9	763.9	739.4	644.7	745.5	774.1	715.6	NA	5815.6

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	691.0	691.0	535.0	432.0	56.0	2405.0	9015.0	406.0
1985-86	721.9	701.1	570.5	416.2	NA	2409.7	8084.3*	381.9
1986-87	619.6	712.9	568.1	472.7	NA	2373.3	8188.9*	433.8
1987-88	648.8	611.9	577.6	470.7	NA	2309.0	8158.1*	432.0
1988-89	635.9	640.7	495.8	478.5	NA	2250.9	8196.3*	439.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, <sup>D</sup> ACTUAL 1984-85, PROJECTED <sup>E</sup> 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	13.0	18.0	16.0	17.0	15.0	12.0	16.0	19.0	34.0	0.0	160.0
1985-86	NA	24.0	18.0	13.6	15.3	11.2	11.2	19.7	14.3	NA	127.3
1986-87	NA	26.0	20.4	15.2	10.7	13.6	10.9	9.8	20.1	NA	126.7
1987-88	NA	24.0	22.1	17.2	12.0	9.5	13.2	9.5	10.0	NA	117.5
1988-89	NA	26.8	20.4	18.6	13.6	10.7	5.2	11.6	9.7	NA	120.6

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	22.0	21.0	17.0	22.0	0.0	82.0	242.0	20.0
1985-86	21.3	12.3	17.4	12.9	NA	63.9	191.2*	11.3
1986-87	9.6	20.6	10.0	15.3	NA	55.5	182.2*	13.4
1987-88	13.5	9.3	16.9	8.8	NA	48.5	166.0*	7.7
1988-89	6.7	13.1	7.6	14.9	NA	42.3	162.9*	13.1

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL <sup>F</sup>	K-8	9-12	TOTAL <sup>F</sup>
MEMBERSHIP AT END OF SESSION	6402.0	2211.0	8613.0	178.0	78.0	256.0
AVERAGE DAILY MEMBERSHIP	6403.4	2278.9	8682.3	169.6	79.9	249.5
AVERAGE DAILY ATTENDANCE	6165.2	2162.6	8327.8	162.1	75.1	237.2

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4	7	3	2	5	75	76	151	81	82	163
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	2	2	2	3	5	119	117	236	121	122	243
TOTAL	3	6	9	5	5	10	194	193	387	202	204	406
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	11	9	20	11	9	20
TOTAL	0	0	0	0	0	0	11	9	20	11	9	20
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4	7	3	2	5	75	76	151	81	82	163
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	2	2	2	3	5	130	126	256	132	131	263
TOTAL	3	6	9	5	5	10	205	202	407	213	213	426

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	0	0	0	0	0	0	0	1	2	5	4	1	1	14
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	7	15	8	9	9	43
TOTAL	1	0	0	0	0	0	0	0	0	1	9	24	12	10	10	57

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	3	0	0	1	0	0	0	0	1	0	0	1
400-499	0	0	0	0	0	0	1	0	0	0	0	0	1
300-399	0	2	0	0	1	1	0	1	1	0	0	0	6
200-299	0	3	0	0	1	2	0	1	0	1	0	0	8
100-199	0	1	0	0	0	0	0	0	0	0	0	1	2
50-99	0	0	0	0	0	0	1	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	9	0	0	3	3	2	2	1	3	0	1	24

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.1	7	7.8	35	38.9	2	2.2	45	50.0	90	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	10	6.5	18	11.7	61	39.6	5	3.2	60	39.0	154	100.0
TOTAL	11	4.5	25	10.2	96	39.3	7	2.9	105	43.0	244	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	2	1.0	107	51.9	12	5.8	84	40.8	206	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.4	2	0.4	278	58.9	30	6.4	160	33.9	472	100.0
TOTAL	3	0.4	4	0.6	385	56.8	42	6.2	244	36.0	678	100.0
GRAND TOTAL	14	1.5	29	3.1	481	52.2	49	5.3	349	37.9	922	100.0

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	11	31	27	41	37	22	90	259
SECONDARY	6	12	17	33	24	24	106	222
TOTAL	17	43	44	74	61	46	196	481

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	23	68	29	120
2. DEAF	0	0	0	0
3. HARD OF HEARING	1	6	1	8
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	0	17	14	31
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	5	1	7
7. OTHER HEALTH IMPAIRED	0	7	0	7
8. LEARNING DISABLED	0	173	9	182
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	4	2	0	6
11. GIFTED AND TALENTED	0	225	0	225
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	113	14	127
GRAND TOTAL FOR CATEGORIES 1-12	29	618	58	715
SPEECH IMPAIRED ONLY	90	248	3	341
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

	1984-85			1984-85	
	AVERAGE	PERCENT CORRECT	PERFORMANCE STANDARD	PERCENT OF STUDENTS ATTAINING	
GRADE 2 - LANGUAGE ARTS (BASIC SKILLS)	94.35		96.00	NA	
GRADE 2 - MATHEMATICS	93.06		97.00	NA	
GRADE 3 - LANGUAGE ARTS (BASIC SKILLS)	91.37		94.00	NA	
GRADE 3 - MATHEMATICS	90.42		93.00	NA	
GRADE 4 - LANGUAGE ARTS (BASIC SKILLS)	92.97		98.00	NA	
GRADE 4 - MATHEMATICS	91.07		95.00	NA	
GRADE 5 - LANGUAGE ARTS (BASIC SKILLS)	88.62		92.00	NA	
GRADE 5 - MATHEMATICS	90.57		93.00	NA	
GRADE 7 - READING (STATE ASSESSMENT)	87.74		NA	84.25	- 86.72
GRADE 7 - MATHEMATICS	74.53		NA	70.18	- 75.69
GRADE 7 - WRITING	87.34		NA	83.71	- 86.41
GRADE 10 - READING (STATE ASSESSMENT)	83.62		NA	81.17	- 83.27
GRADE 10 - MATHEMATICS	78.56		NA	72.65	- 76.82
GRADE 10 - WRITING	82.52		NA	79.49	- 81.92

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 5,389,522	22.29
DISTRICT AND WARD SOURCES	1,287,856	5.33
STATE SOURCES	15,068,568	62.33
FEDERAL SOURCES	2,430,649	10.05
TOTAL REVENUES	24,176,595	100.00
OTHER SOURCES	421,682	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 24,598,277	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	8,656,188	35.94	8,656,188	39.38
SPECIAL PROGRAMS	2,287,538	9.50	2,287,538	10.41
ADULT/CONTINUING ED.	39,852	0.17	39,852	0.18
TOTAL INSTRUCTION	10,983,578	45.60	10,983,578	49.97
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	541,822	2.25	541,822	2.47
INSTRUCTIONAL STAFF	466,103	1.94	466,103	2.12
GENERAL ADMINISTRATION	3,254,197	13.51	3,254,197	14.81
SCHOOL ADMINISTRATION	1,165,937	4.84	1,165,937	5.30
BUSINESS SERVICES	5,567,407	23.12	5,567,407	25.33
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	10,995,466	45.65	10,995,466	50.03
COMMUNITY SERVICES	39,473	0.16	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	604,476	2.51	0	0.00
CAPITAL OUTLAY	1,462,208	6.07	0	0.00
TOTAL EXPENDITURES	24,085,201	100.00	21,975,044	100.00
OTHER USES OF FUNDS	564,768		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	24,649,969		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -51,692
PRIOR YEAR ADJUSTMENT	\$ -87,098
FUND BALANCES AT BEGINNING OF YEAR	\$ 5,245,577
FUND BALANCES AT END OF YEAR	\$ 5,193,885

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>H</sup>**

BONDED INDEBTEDNESS	\$ 8,689,000
BONDS SOLD (1983-84)	\$ 300,000
BONDS REDEEMED (1983-84)	\$ 526,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.10	5.10	\$ 334,966
SPECIAL MAINT & OPER TAX (MILLS)	6.16	6.16	\$ 404,587
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.34	5.34	\$ 350,729
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	2.20	35.50	\$ 1,215,513
SALES TAX (PERCENT)	1.0		\$ 2,739,941

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	441	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,383	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 773,276	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,741,887	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	90	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,182,142
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,525	AVERAGE COST PER PUPIL TRANSPORTED	\$ 214
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	35
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	4,829		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,363	49	\$ 2,531	49
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	18.60:1	34	18.74:1	37
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	44.92	24	44.47	26
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,154	12	\$ 19,154	30
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	11.19:1	27	11.19:1	24
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	34.36:1	10
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,264	54	\$ 7,574	51
PER CAPITA INCOME T	\$ 8,936 (1982)	22	\$ 9,289 (1983)	23

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# WEST BATON ROUGE 1984-85

SUPERINTENDENT J CHARLEVILLE  
 ADDRESS 670 ROSEDALE RD  
 CITY & ZIP PORT ALLEN 70767  
 OFFICE TELEPHONE 504-343-8309  
 SCHOOL BOARD  
 CHAIRPERSON LUCIUS J TREUIL  
 NUMBER OF SCHOOL BOARD MEMBERS 10  
 CONGRESSIONAL DISTRICT 08  
 PUBLIC SERVICE COMMISSION DISTRICT 03  
 GOVERNORS PLANNING DISTRICT 02  
 TOTAL AREA IN SQUARE MILES 209  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	4	2	6	0	0	0
BLACK	960	959	1,919	13	21	34
HISPANIC	0	1	1	0	0	0
WHITE	1,077	916	1,993	233	215	448
TOTAL	2,041	1,878	3,919	246	236	482

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	345.0	359.0	319.0	243.0	239.0	270.0	258.0	279.0	215.0	220.0	2747.0
1985-86	NA	431.0	272.7	255.2	239.9	279.0	235.4	256.0	210.8	NA	2180.0
1986-87	NA	433.1	310.5	256.2	268.2	271.0	264.3	215.6	219.9	NA	2238.8
1987-88	NA	444.0	312.0	291.7	269.2	302.9	256.7	242.1	185.2	NA	2303.8
1988-89	NA	476.5	319.9	293.1	306.6	304.1	287.0	235.1	207.9	NA	2238.8

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	352.0	261.0	259.0	252.0	48.0	1172.0	3919.0	249.0
1985-86	328.7	288.0	228.9	227.6	NA	1073.2	3253.2*	236.0
1986-87	306.7	266.6	227.0	227.2	NA	1027.5	3256.3*	235.6
1987-88	320.0	248.7	210.1	225.3	NA	1004.1	3307.9*	233.6
1988-89	269.5	259.5	196.0	208.6	NA	933.6	3363.8*	216.3

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	51.0	57.0	55.0	58.0	49.0	57.0	53.0	46.0	56.0	0.0	482.0
1985-86	NA	69.2	66.6	56.3	55.8	47.0	53.9	50.9	40.6	NA	440.3
1986-87	NA	83.8	67.1	67.8	53.2	55.4	46.4	48.7	44.8	NA	467.2
1987-88	NA	86.2	81.3	68.3	64.1	52.8	54.7	41.9	42.9	NA	492.2
1988-89	NA	92.8	83.6	82.7	64.6	63.7	52.1	49.4	36.9	NA	525.8

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	482.0	0.0
1985-86	0.6	0.6	0.0	0.0	NA	1.2	441.5*	0.0
1986-87	0.5	0.6	0.9	0.0	NA	2.0	469.2*	0.0
1987-88	0.5	0.5	0.9	0.0	NA	1.9	494.1*	0.0
1988-89	0.5	0.5	0.7	0.0	NA	1.7	527.5*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2632.0	1103.0	3735.0	476.0	0.0	476.0
AVERAGE DAILY MEMBERSHIP	2668.3	1132.5	3800.8	479.8	0.0	479.8
AVERAGE DAILY ATTENDANCE	2518.4	1054.6	3573.0	460.2	0.0	460.2

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0	2	2	0	2	45	60	105	49	60	109
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	1	0	1	66	72	138	68	72	140
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>111</b>	<b>132</b>	<b>243</b>	<b>117</b>	<b>132</b>	<b>249</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0	2	2	0	2	45	60	105	49	60	109
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	1	0	1	66	72	138	68	72	140
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>111</b>	<b>132</b>	<b>243</b>	<b>117</b>	<b>132</b>	<b>249</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	2	3	0	0	5
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	1	0	4	3	4	0	12
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>6</b>	<b>4</b>	<b>0</b>	<b>17</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	2	0	0	0	1	0	0	3
400-499	0	1	0	0	0	0	0	0	0	1	0	0	2
300-399	0	2	0	0	0	1	0	0	0	0	0	0	3
200-299	0	1	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	1	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>10</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL <sup>I</sup>		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.9	6	11.1	15	27.8	0	0.0	32	59.3	54	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	6.8	10	16.9	22	37.3	2	3.4	21	35.6	59	100.0
<b>TOTAL</b>	<b>5</b>	<b>4.4</b>	<b>16</b>	<b>14.2</b>	<b>37</b>	<b>32.7</b>	<b>2</b>	<b>1.8</b>	<b>53</b>	<b>46.9</b>	<b>113</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	3	1.7	87	50.3	5	2.9	78	45.1	173	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.8	0	0.0	76	44.4	12	7.0	80	46.8	171	100.0
<b>TOTAL</b>	<b>3</b>	<b>0.9</b>	<b>3</b>	<b>0.9</b>	<b>163</b>	<b>47.4</b>	<b>17</b>	<b>4.9</b>	<b>158</b>	<b>45.9</b>	<b>344</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>8</b>	<b>1.8</b>	<b>19</b>	<b>4.2</b>	<b>200</b>	<b>43.8</b>	<b>19</b>	<b>4.2</b>	<b>211</b>	<b>46.2</b>	<b>457</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	0	6	14	19	22	6	71	138
SECONDARY	3	2	11	15	9	1	21	62
TOTAL	3	8	25	34	31	7	92	200

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	19	7	26
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	2	0	2
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	3	0	3
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	4	0	5
7. OTHER HEALTH IMPAIRED	0	0	0	0
8. LEARNING DISABLED	0	97	1	98
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	0	2	2
11. GIFTED AND TALENTED	1	77	0	78
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	63	5	68
GRAND TOTAL FOR CATEGORIES 1-12	2	265	15	282
SPEECH IMPAIRED ONLY	24	89	0	113
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85 AVERAGE PERCENT CORRECT	1984-85 PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		1984-85 PREDICTED RANGE
			PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.81	98.00	NA	
	- MATHEMATICS	94.14	99.00	NA	
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	89.52	95.00	NA	
	- MATHEMATICS	87.04	90.00	NA	
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	88.87	93.00	NA	
	- MATHEMATICS	88.60	91.00	NA	
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	77.81	65.00	NA	
	- MATHEMATICS	73.62	54.00	NA	
GRADE 7 (STATE ASSESSMENT)	- READING	81.51	NA	79.36 - 82.77	
	- MATHEMATICS	70.88	NA	64.51 - 72.16	
	- WRITING	81.54	NA	79.39 - 83.14	
GRADE 10 (STATE ASSESSMENT)	- READING	84.03	NA	79.53 - 81.64	
	- MATHEMATICS	81.30	NA	71.61 - 75.79	
	- WRITING	80.69	NA	78.43 - 80.86	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 4,847,833	38.12
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	6,410,480	50.41
FEDERAL SOURCES	1,459,067	11.47
TOTAL REVENUES	12,717,380	100.00
OTHER SOURCES	48,876	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 12,766,256	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,002,139	33.95	4,002,139	35.32
SPECIAL PROGRAMS	953,946	8.09	953,946	8.42
ADULT/CONTINUING ED.	37,907	0.32	37,907	0.33
TOTAL INSTRUCTION	4,993,992	42.36	4,993,992	44.07
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	193,133	1.64	193,133	1.70
INSTRUCTIONAL STAFF	234,656	1.99	234,656	2.07
GENERAL ADMINISTRATION	1,977,383	16.77	1,977,383	17.45
SCHOOL ADMINISTRATION	713,684	6.05	713,684	6.30
BUSINESS SERVICES	3,210,696	27.24	3,210,696	28.34
CENTRAL SERVICES	7,234	0.06	7,234	0.06
TOTAL SUPPORT SERVICES	6,336,786	53.75	6,336,786	55.93
COMMUNITY SERVICES	0	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	291,747	2.47	0	0.00
CAPITAL OUTLAY	166,253	1.41	0	0.00
TOTAL EXPENDITURES	11,788,778	100.00	11,330,778	100.00
OTHER USES OF FUNDS	511,914		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	12,300,692		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	
OVER EXPENDITURES AND OTHER USES	\$ 465,564
PRIOR YEAR ADJUSTMENT	\$ -87,098
FUND BALANCES AT BEGINNING OF YEAR	\$ 3,297,083
FUND BALANCES AT END OF YEAR	\$ 3,762,647

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 4,400,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 500,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.48	4.48	\$ 364,505
SPECIAL MAINT & OPER TAX (MILLS)	10.00	10.00	\$ 1,196,346
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	10.00	10.00	\$ 790,679
SALES TAX (PERCENT)	1.0		\$ 1,560,851

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,403	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,206	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 560,716	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 605,137	\$ 0

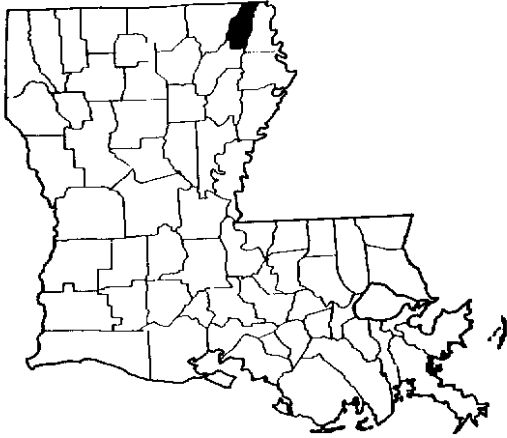
**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	57	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 695,680
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,592	AVERAGE COST PER PUPIL TRANSPORTED	\$ 176
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	364	RANK IN STATE ON AVERAGE COST	18
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,083		

**ITEM 20 - RANKINGS <sup>D</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,763	17	\$ 2,981	15
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	18.67:1	36	19.59:1	53
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	50.46	11	45.34	23
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,468	10	\$ 20,330	14
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	7.74:1	57	7.41:1	60
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	25.00:1	30
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 20,176	10	\$ 21,176	?
PER CAPITA INCOME T	\$ 9,112 (1982)	21	\$ 9,331 (1983)	21

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# WEST CARROLL 1984-85

SUPERINTENDENT: BILLY F KAY  
 ADDRESS: P D BOX 220  
 CITY & ZIP: DAK GROVE 71263  
 OFFICE TELEPHONE: 318-428-2378  
 SCHOOL BOARD CHAIRPERSON: LUCIAN T SMITH  
 NUMBER OF SCHOOL BOARD MEMBERS: 07  
 CONGRESSIONAL DISTRICT: 05  
 PUBLIC SERVICE COMMISSION DISTRICT: 05  
 GOVERNORS PLANNING DISTRICT: 08  
 TOTAL AREA IN SQUARE MILES: 360  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM: 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	2	0	2	0	0	0
BLACK	349	375	724	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,168	1,062	2,230	32	20	52
TOTAL	1,519	1,437	2,956	32	20	52

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	258.0	255.0	248.0	229.0	225.0	233.0	253.0	263.0	217.0	42.0	2223.0
1985-86	NA	257.0	258.1	240.7	238.2	248.3	236.1	240.5	240.7	NA	1959.6
1986-87	NA	280.6	240.4	254.5	240.3	256.5	228.7	244.6	219.1	NA	1964.7
1987-88	NA	278.0	262.5	237.0	254.1	258.7	236.3	237.0	222.8	NA	1986.4
1988-89	NA	276.2	260.0	258.8	236.6	273.6	238.3	244.9	215.9	NA	1964.7

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	226.0	209.0	154.0	137.0	7.0	733.0	2956.0	132.0
1985-86	200.9	204.5	157.1	131.3	NA	693.8	2653.4*	123.8
1986-87	214.9	179.1	163.1	131.3	NA	688.4	2653.1*	123.8
1987-88	195.6	191.6	142.9	136.4	NA	665.5	2652.9*	128.6
1988-89	198.9	174.4	152.8	119.5	NA	645.6	2648.9*	112.7

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	5.0	4.0	4.0	4.0	3.0	1.0	1.0	2.0	5.0	0.0	29.0
1985-86	NA	8.2	7.5	2.6	2.2	2.7	0.5	3.1	0.0	NA	26.8
1986-87	NA	9.6	6.6	6.2	1.4	1.8	1.7	0.4	2.8	NA	30.5
1987-88	NA	8.6	7.8	5.4	3.4	1.1	1.1	1.3	0.3	NA	29.0
1988-89	NA	9.3	7.0	6.4	2.9	2.8	0.7	0.8	1.1	NA	31.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	10.0	3.0	6.0	4.0	0.0	23.0	52.0	4.0
1985-86	4.1	2.2	3.4	7.5	NA	17.2	44.0*	7.6
1986-87	0.0	3.3	1.8	3.4	NA	8.5	39.0*	3.4
1987-88	2.5	0.0	2.7	1.8	NA	7.0	36.0*	1.8
1988-89	0.2	2.0	0.0	2.7	NA	4.9	35.9*	2.7

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2138.0	667.0	2805.0	27.0	20.0	47.0
AVERAGE DAILY MEMBERSHIP	2137.0	688.7	2825.7	27.5	20.3	47.8
AVERAGE DAILY ATTENDANCE	2039.9	659.3	2699.2	25.8	17.3	43.1

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	1	1	14	17	31	14	18	32
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	1	2	48	50	98	49	51	100
TOTAL	0	0	0	1	2	3	62	67	129	63	69	132
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	3	1	4	3	1	4
TOTAL	0	0	0	0	0	0	3	1	4	3	1	4
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	1	1	14	17	31	14	18	32
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	1	2	51	51	102	52	52	104
TOTAL	0	0	0	1	2	3	65	68	133	66	70	136

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	1	1	7	4	3	0	3	19	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	0	0	0	0	1	0	7	1	6	6	4	2	28	0
TOTAL	1	0	0	0	0	0	1	1	8	8	10	9	4	5	47	0

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	1	0	0	0	0	1
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	2	0	0	0	0	2
300-399	0	0	0	0	0	0	0	1	0	0	0	0	1
200-299	0	0	1	0	0	0	0	1	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	2	0	0	0	0	5	0	0	0	0	7

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	7.1	0	0.0	3	21.4	1	7.1	9	64.3	14	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	6.7	8	9.0	39	43.8	0	0.0	36	40.4	89	100.0
TOTAL	7	6.8	8	7.8	42	40.8	1	1.0	45	43.7	103	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	11	45.8	2	8.3	11	45.8	24	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.9	0	0.0	125	54.6	12	5.2	90	39.3	229	100.0
TOTAL	2	0.8	0	0.0	136	53.8	14	5.5	101	39.9	253	100.0
GRAND TOTAL	9	2.5	8	2.2	178	50.0	15	4.2	146	41.0	356	100.0

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	1	13	10	25	10	16	36	111
SECONDARY	0	5	7	10	12	9	24	67
TOTAL	1	18	17	35	22	25	60	178

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	2	34	6	42
2. DEAF	0	0	0	0
3. HARD OF HEARING	1	3	0	4
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	0	0	0
7. OTHER HEALTH IMPAIRED	0	0	0	0
8. LEARNING DISABLED	0	46	3	49
9. DEAF AND BLIND	0	1	0	1
10. MULTI-HANDICAPPED	1	7	2	10
11. GIFTED AND TALENTED	0	14	0	14
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	20	3	23
GRAND TOTAL FOR CATEGORIES 1-12	4	125	14	143
SPEECH IMPAIRED ONLY	15	63	0	78
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85		1984-85
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.25		99.00		NA
	- MATHEMATICS	94.04		99.00		NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	93.23		99.00		NA
	- MATHEMATICS	90.41		95.00		NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.53		95.00		NA
	- MATHEMATICS	89.97		94.00		NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.20		85.00		NA
	- MATHEMATICS	90.44		94.00		NA
GRADE 7 (STATE ASSESSMENT)	- READING	86.09		NA		84.33 - 89.73
	- MATHEMATICS	73.43		NA		68.44 - 80.55
	- WRITING	85.30		NA		83.96 - 89.89
GRADE 10 (STATE ASSESSMENT)	- READING	85.79		NA		80.52 - 84.65
	- MATHEMATICS	77.78		NA		71.05 - 79.24
	- WRITING	84.83		NA		78.53 - 83.29

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,092,559	13.56
DISTRICT AND WARD SOURCES	319,744	3.97
STATE SOURCES	5,446,085	67.62
FEDERAL SOURCES	1,196,227	14.85
TOTAL REVENUES	8,054,615	100.00
OTHER SOURCES	753,665	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 8,808,280	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,102,767	37.98	3,102,767	39.38
SPECIAL PROGRAMS	554,793	6.79	554,793	7.04
ADULT/CONTINUING ED.	10,550	0.13	10,550	0.13
TOTAL INSTRUCTION	3,668,110	44.90	3,668,110	46.55
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	152,789	1.87	152,789	1.94
INSTRUCTIONAL STAFF	237,600	2.91	237,600	3.02
GENERAL ADMINISTRATION	1,378,377	16.87	1,378,377	17.45
SCHOOL ADMINISTRATION	286,605	3.51	286,605	3.64
BUSINESS SERVICES	2,155,900	26.39	2,155,900	27.36
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	4,211,271	51.54	4,211,271	53.45
COMMUNITY SERVICES	30,059	0.37	0	0.00
NON-PROGRAMMED CHARGES	38,280	0.47	0	0.00
DEBT SERVICE	98,755	1.21	0	0.00
CAPITAL OUTLAY	123,792	1.52	0	0.00
TOTAL EXPENDITURES	8,170,267	100.00	7,879,381	100.00
OTHER USES OF FUNDS	773,045		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	8,943,312		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$	-135,032
PRIOR YEAR ADJUSTMENT	\$	-87,088
FUND BALANCES AT BEGINNING OF YEAR	\$	1,176,397
FUND BALANCES AT END OF YEAR	\$	1,041,365

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$	977,000
BONDS SOLD (1983-84)	\$	0
BONDS REDEEMED (1983-84)	\$	152,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT			AMOUNT
	LOW	HIGH		
CONSTITUTIONAL TAX (MILLS)	4.83	4.83	\$	144,352
SPECIAL MAINT & OPER TAX (MILLS)	5.49	5.49	\$	145,765
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	10.07	\$	133,271
SPECIAL LEEWAY TAX (MILLS)	4.00	10.00	\$	158,389
BOND AND INTEREST TAX (MILLS)	0.33	0.33	\$	9,277
SALES TAX (PERCENT)		1.0	\$	572,009

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,468	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 321,581	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 349,239	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

		<sup>N</sup>	
NUMBER OF BUSES OPERATED	44	TOTAL COST OF SCHOOL TRANSPORTATION	\$ 616,241
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,397	AVERAGE COST PER PUPIL TRANSPORTED	\$ 257
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	49
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,308		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,576	29	\$ 2,788	26
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	17.08:1	9	16.61:1	10
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	49.58	13	52.46	9
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,688	36	\$ 18,306	42
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	11.00:1	30	10.47:1	30
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	19.78:1	44
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,698	41	\$ 9,962	35
PER CAPITA INCOME T	\$ 5,838 (1982)	62	\$ 6,105 (1983)	62

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# WEST FELICIANA 1984-85

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

WENDELL H HALL  
P O BOX 1910  
ST FRANCISVILLE 70775  
504-635-3891  
W CONVILLE LEMOINE  
10  
08  
03  
02  
426  
180

## ITEM 1 - STUDENT REGISTRATION, <sup>A</sup> ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	4	6	10	0	0	0
BLACK	478	486	964	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	473	433	906	0	0	0
TOTAL	955	925	1,880	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED <sup>B</sup> 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	171.0	168.0	129.0	141.0	129.0	144.0	118.0	143.0	121.0	46.0	1310.0
1985-86	NA	193.9	166.7	149.1	153.7	136.6	145.4	140.3	125.9	NA	1211.6
1986-87	NA	204.9	176.8	163.1	157.2	146.4	128.8	160.3	119.5	NA	1257.0
1987-88	NA	153.0	186.8	173.0	172.0	149.7	138.0	142.0	136.6	NA	1251.1
1988-89	NA	242.5	139.5	182.8	182.4	163.8	141.1	152.2	121.0	NA	1257.0

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	142.0	127.0	127.0	117.0	57.0	570.0	1880.0	105.0
1985-86	122.3	143.8	123.3	109.2	NA	498.5	1710.2*	106.0
1986-87	135.9	114.0	128.6	100.4	NA	478.9	1735.9*	97.4
1987-88	129.0	126.7	102.0	104.7	NA	462.4	1713.5*	101.6
1988-89	147.4	120.2	113.3	83.0	NA	463.9	1785.2*	80.5

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED <sup>E</sup> 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL <sup>F</sup>	K-8	9-12	TOTAL <sup>F</sup>
MEMBERSHIP AT END OF SESSION	1283.0	532.0	1815.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	1262.7	538.5	1801.2	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	1204.1	506.1	1710.2	0.0	0.0	0.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	6	2	8	0	1	1	20	27	47	26	30	56
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0	2	1	1	2	18	27	45	21	28	49
TOTAL	8	2	10	1	2	3	38	54	92	47	58	105
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	6	2	8	0	1	1	20	27	47	26	30	56
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0	2	1	1	2	18	27	45	21	28	49
TOTAL	8	2	10	1	2	3	38	54	92	47	58	105

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	1	0	0	0	2
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	1	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	0	0	0	0	0	0	1	0	0	0	3

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	4.5	2	4.5	8	18.2	0	0.0	32	72.7	44	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	20.0	4	13.3	10	33.3	4	13.3	6	20.0	30	100.0
TOTAL	8	10.8	6	8.1	18	24.3	4	5.4	38	51.4	74	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.9	0	0.0	52	44.4	2	1.7	62	53.0	117	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	2.5	0	0.0	42	52.5	5	6.3	31	38.7	80	100.0
TOTAL	3	1.5	0	0.0	94	47.7	7	3.6	93	47.2	197	100.0
GRAND TOTAL	11	4.1	6	2.2	112	41.3	11	4.1	131	48.3	271	100.0

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	0	1	7	15	7	7	28	65
SECONDARY	0	3	7	12	4	2	19	47
TOTAL	0	4	14	27	11	9	47	112

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	1	53	3	57
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	2	0	2
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	1	0	2
7. OTHER HEALTH IMPAIRED	0	0	0	0
8. LEARNING DISABLED	1	44	0	45
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	0	0	0
11. GIFTED AND TALENTED	0	17	0	17
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	32	0	32
GRAND TOTAL FOR CATEGORIES 1-12	3	149	3	155
SPEECH IMPAIRED ONLY	9	44	1	54
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

	1984-85		1984-85	
	AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 - LANGUAGE ARTS	92.05		94.00	NA
(BASIC SKILLS) - MATHEMATICS	90.74		95.00	NA
GRADE 3 - LANGUAGE ARTS	90.05		90.00	NA
(BASIC SKILLS) - MATHEMATICS	87.74		88.00	NA
GRADE 4 - LANGUAGE ARTS	86.94		89.00	NA
(BASIC SKILLS) - MATHEMATICS	86.35		87.00	NA
GRADE 5 - LANGUAGE ARTS	81.47		73.00	NA
(BASIC SKILLS) - MATHEMATICS	81.30		71.00	NA
GRADE 7 - READING	81.64		NA	78.67 - 82.80
(STATE ASSESSMENT) - MATHEMATICS	61.61		NA	63.19 - 72.45
- WRITING	82.89		NA	78.54 - 83.07
GRADE 10 - READING	78.55		NA	74.06 - 80.00
(STATE ASSESSMENT) - MATHEMATICS	72.71		NA	59.96 - 71.74
- WRITING	77.99		NA	71.25 - 78.10

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 8,755,873	67.69
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	3,389,310	26.20
FEDERAL SOURCES	790,345	6.11
TOTAL REVENUES	12,935,528	100.00
OTHER SOURCES	2,744,865	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 15,680,393	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	2,168,401	27.63	2,168,401	30.94
SPECIAL PROGRAMS	716,003	9.12	716,003	10.22
ADULT/CONTINUING ED.	8,908	0.11	8,908	0.13
TOTAL INSTRUCTION	2,893,312	36.87	2,893,312	41.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	222,525	2.84	222,525	3.18
INSTRUCTIONAL STAFF	259,875	3.31	259,875	3.71
GENERAL ADMINISTRATION	1,168,621	14.89	1,168,621	16.67
SCHOOL ADMINISTRATION	247,826	3.16	247,826	3.54
BUSINESS SERVICES	2,216,127	28.24	2,216,127	31.62
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	4,114,974	52.44	4,114,974	58.72
COMMUNITY SERVICES	1,313	0.02	0	0.00
NON-PROGRAMMED CHARGES	11,000	0.14	0	0.00
DEBT SERVICE	219,791	2.80	0	0.00
CAPITAL OUTLAY	606,775	7.73	0	0.00
TOTAL EXPENDITURES	7,847,165	100.00	7,008,286	100.00
OTHER USES OF FUNDS	2,813,632		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	10,760,797		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 4,919.596
PRIOR YEAR ADJUSTMENT	\$ -87.098
FUND BALANCES AT BEGINNING OF YEAR	\$ 9,596.202
FUND BALANCES AT END OF YEAR	\$ 14,515.798

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 3,294,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 179,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.64	4.64	\$ 165,010
SPECIAL MAINT & OPER TAX (MILLS)	0.00	0.00	\$ 0
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	7.00	7.00	\$ 248,938
SALES TAX (PERCENT)	2.0		\$ 7,010,642

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	898	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,489	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 269,643	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 269,344	\$ 0

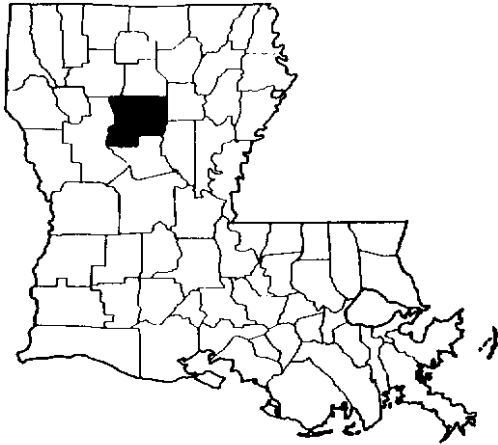
**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	30	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 419,991
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,776	AVERAGE COST PER PUPIL TRANSPORTED	\$ 236
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	44
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	693		

**ITEM 20 - RANKINGS <sup>C</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 3,649	2	\$ 3,891	2
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	17.36:1	14	16.79:1	11
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	44.83	26	31.96	57
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,808	7	\$ 21,848	1
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	6.59:1	60	6.59:1	62
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	10.18:1	65
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 20,300	9	\$ 20,025	11
PER CAPITA INCOME <sup>T</sup>	\$ 6,125 (1982)	59	\$ 6,252 (1983)	61

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# WINN 1984-85

SUPERINTENDENT D W GARRETT  
 ADDRESS P O DRAWER 430  
 CITY & ZIP WINNFIELD 71483-0430  
 OFFICE TELEPHONE 318-628-6936  
 SCHODL BOARD  
 CHAIRPERSON WALLACE INGLES  
 NUMBER OF SCHOOL BOARD MEMBERS 11  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 05  
 GOVERNORS PLANNING DISTRICT 06  
 TOTAL AREA IN SQUARE MILES 971  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	3	2	5	0	0	0
ASIAN	1	0	1	0	0	0
BLACK	706	720	1,426	0	0	0
HISPANIC	8	5	13	0	0	0
WHITE	1,373	1,213	2,586	0	0	0
TOTAL	2,091	1,940	4,031	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	393.0	428.0	327.0	297.0	271.0	283.0	270.0	355.0	304.0	62.0	2990.0
1985-86	NA	400.7	379.4	381.2	339.0	255.4	347.2	326.5	324.7	NA	2754.1
1986-87	NA	395.8	377.1	357.4	390.9	315.1	319.1	334.8	323.4	NA	2813.6
1987-88	NA	355.3	372.5	355.2	366.5	363.4	393.7	307.7	331.6	NA	2845.9
1988-89	NA	383.2	334.4	350.9	364.2	340.7	454.1	379.6	304.6	NA	2813.6

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	351.0	272.0	225.0	193.0	0.0	1041.0	4031.0	155.0
1985-86	319.6	252.1	229.3	156.7	NA	957.7	3711.8*	132.5
1986-87	288.7	285.0	212.5	187.0	NA	973.2	3786.8*	158.1
1987-88	287.5	257.5	240.3	173.3	NA	958.6	3804.5*	146.5
1988-89	294.8	256.4	217.1	196.0	NA	964.3	3876.2*	165.7

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1985-86	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2753.0	981.0	3734.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	2789.3	1011.8	3801.1	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	2693.0	952.5	3645.5	0.0	0.0	0.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	20	23	43	20	23	43
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	61	51	112	61	51	112
TOTAL	0	0	0	0	0	0	81	74	155	81	74	155
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	20	23	43	20	23	43
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	61	51	112	61	51	112
TOTAL	0	0	0	0	0	0	81	74	155	81	74	155

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC.	ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	2	1	2	1	6
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	0	0	0	0	0	0	0	0	0	0	0	4	1	2	8
TOTAL	1	0	0	0	0	0	0	0	0	0	0	0	2	5	3	3	14

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	0	0	0	1	0	0	0	1	0	0	2
300-399	0	1	0	0	0	0	3	0	0	0	0	0	4
200-299	0	1	0	0	0	0	0	0	0	0	0	1	2
100-199	0	0	0	0	0	0	1	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	0	1	0	4	0	1	0	1	10

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	4.5	2	9.1	8	36.4	0	0.0	11	50.0	22	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	6.9	7	8.0	39	44.8	3	3.4	32	36.8	87	100.0
TOTAL	7	6.4	9	8.3	47	43.1	3	2.8	43	39.4	109	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	28	29.8	0	0.0	66	70.2	94	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	1.9	1	0.3	158	51.3	12	3.9	131	42.5	308	100.0
TOTAL	6	1.5	1	0.2	186	46.3	12	3.0	197	49.0	402	100.0
GRAND TOTAL	13	2.5	10	2.0	233	45.6	15	2.9	240	47.0	511	100.0

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

WINK

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	10	12	27	28	28	9	41	155
SECONDARY	7	8	12	10	12	7	22	78
TOTAL	17	20	39	38	40	16	63	233

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	44	45	5	94
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	3	0	3
4. VISUALLY IMPAIRED	0	6	0	6
5. EMOTIONALLY DISTURBED	0	2	1	3
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	2	0	2
7. OTHER HEALTH IMPAIRED	0	4	0	4
8. LEARNING DISABLED	0	166	3	169
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	2	0	3
11. GIFTED AND TALENTED	0	172	2	174
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	87	4	91
GRAND TOTAL FOR CATEGORIES 1-12	45	489	15	549
SPEECH IMPAIRED ONLY	18	104	1	123
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.90		98.00	NA
	- MATHEMATICS	94.33		99.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	92.32		96.00	NA
	- MATHEMATICS	91.30		95.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.14		94.00	NA
	- MATHEMATICS	91.83		96.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	88.74		93.00	NA
	- MATHEMATICS	93.82		97.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	88.01		NA	84.48 - 87.09
	- MATHEMATICS	78.58		NA	70.08 - 75.94
	- WRITING	88.87		NA	83.78 - 86.55
GRADE 10 (STATE ASSESSMENT)	- READING	87.05		NA	82.61 - 86.65
	- MATHEMATICS	80.43		NA	75.14 - 83.14
	- WRITING	88.02		NA	81.23 - 85.88

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 2,147,633	18.25
DISTRICT AND WARD SOURCES	536,457	4.56
STATE SOURCES	7,374,232	62.68
FEDERAL SOURCES	1,706,629	14.51
TOTAL REVENUES	11,764,951	100.00
OTHER SOURCES	1,080,075	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 12,845,026	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,303,373	29.10	3,303,373	30.35
SPECIAL PROGRAMS	1,667,201	14.69	1,667,201	15.32
ADULT/CONTINUING ED.	68,312	0.60	68,312	0.63
TOTAL INSTRUCTION	5,038,886	44.39	5,038,886	46.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	207,139	1.82	207,139	1.90
INSTRUCTIONAL STAFF	368,195	3.24	368,195	3.38
GENERAL ADMINISTRATION	2,105,269	18.54	2,105,269	19.34
SCHOOL ADMINISTRATION	369,398	3.25	369,398	3.39
BUSINESS SERVICES	2,773,571	24.43	2,773,571	25.48
CENTRAL SERVICES	21,093	0.19	21,093	0.19
TOTAL SUPPORT SERVICES	5,844,665	51.48	5,844,665	53.70
COMMUNITY SERVICES	13,875	0.12	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	186,689	1.64	0	0.00
CAPITAL OUTLAY	268,222	2.36	0	0.00
TOTAL EXPENDITURES	11,352,337	100.00	10,883,551	100.00
OTHER USES OF FUNDS	1,261,647		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	12,613,984		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 231,042
PRIOR YEAR ADJUSTMENT	\$ -87,098
FUND BALANCES AT BEGINNING OF YEAR	\$ 2,825,810
FUND BALANCES AT END OF YEAR	\$ 3,056,852

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 2,853,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 215,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.37	4.37	\$ 139,058
SPECIAL MAINT & OPER TAX (MILLS)	15.18	15.18	\$ 483,043
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	2.00	34.00	\$ 430,620
SALES TAX (PERCENT)		1.0	\$ 1,025,651

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,313	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 393,200	\$ 0
TOTAL STATE & LOCAL SUPPDRT OF FOOD SERVICE	\$ 534,823	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	46	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 689,653
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,037	AVERAGE COST PER PUPIL TRANSPORTED	\$ 227
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	41
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,646		

**ITEM 20 - RANKINGS<sup>C</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,689	21	\$ 2,863	22
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	17.68:1	17	17.30:1	17
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	47.83	19	44.44	27
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 15,831	55	\$ 16,651	55
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	11.40:1	24	10.13:1	36
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	NA	NA	17.92:1	53
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,430	43	\$ 8,374	44
PER CAPITA INCOME T	\$ 6,561 (1982)	56	\$ 7,099 (1983)	50

\*\*\* FOR M, N, Q, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# CITY OF MONROE 1984-85

SUPERINTENDENT: N. J. STAFFORD  
 ADDRESS: P. O. BOX 4180  
 CITY & ZIP: MONROE 71211  
 OFFICE TELEPHONE: 318-325-0601  
 SCHOOL BOARD CHAIRPERSON: HENRIETTA H. GEORGE  
 NUMBER OF SCHOOL BOARD MEMBERS: 06  
 CONGRESSIONAL DISTRICT: 05  
 PUBLIC SERVICE COMMISSION DISTRICT: 00  
 GOVERNORS PLANNING DISTRICT: 00  
 TOTAL AREA IN SQUARE MILES: 000  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM: 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	21	13	34	5	2	7
BLACK	4,395	4,320	8,715	110	109	219
HISPANIC	2	6	8	1	3	4
WHITE	1,136	999	2,135	471	596	1,067
TOTAL	5,554	5,338	10,892	587	710	1,297

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	1041.0	1087.0	1025.0	904.0	877.0	830.0	792.0	1011.0	797.0	103.0	8467.0
1985-86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1986-87	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1987-88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	733.0	587.0	584.0	466.0	55.0	2425.0	10892.0	420.0
1985-86	NA	NA	NA	NA	NA	NA	NA *	NA
1986-87	NA	NA	NA	NA	NA	NA	NA *	NA
1987-88	NA	NA	NA	NA	NA	NA	NA *	NA
1988-89	NA	NA	NA	NA	NA	NA	NA *	NA

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	107.0	102.0	103.0	93.0	93.0	86.0	98.0	80.0	79.0	0.0	841.0
1985-86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1986-87	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1987-88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	123.0	119.0	119.0	95.0	0.0	456.0	1297.0	88.0
1985-86	NA	NA	NA	NA	NA	NA	NA *	NA
1986-87	NA	NA	NA	NA	NA	NA	NA *	NA
1987-88	NA	NA	NA	NA	NA	NA	NA *	NA
1988-89	NA	NA	NA	NA	NA	NA	NA *	NA

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8102.0	2187.0	10289.0	831.0	439.0	1270.0
AVERAGE DAILY MEMBERSHIP	8062.7	2245.1	10307.8	809.6	444.4	1254.0
AVERAGE DAILY ATTENDANCE	7654.1	2081.1	9735.2	784.4	426.8	1211.2

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	11	4	15	7	3	10	109	199	308	127	206	333
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	2	1	3	0	0	0	39	44	83	41	45	86
<b>TOTAL</b>	<b>13</b>	<b>5</b>	<b>18</b>	<b>7</b>	<b>3</b>	<b>10</b>	<b>148</b>	<b>244</b>	<b>392</b>	<b>168</b>	<b>252</b>	<b>420</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	2	3	5	2	3	5
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	43	40	83	43	40	83
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>45</b>	<b>43</b>	<b>88</b>	<b>45</b>	<b>43</b>	<b>88</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	11	4	15	7	3	10	111	202	313	129	209	338
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	2	1	3	0	0	0	82	84	166	84	85	169
<b>TOTAL</b>	<b>13</b>	<b>5</b>	<b>18</b>	<b>7</b>	<b>3</b>	<b>10</b>	<b>193</b>	<b>287</b>	<b>480</b>	<b>213</b>	<b>295</b>	<b>508</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED. KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	6	0	0	0	0	0	0	0	16	10	27	37	24	16	136
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0	0	0	0	0	0	0	4	0	3	4	7	3	24
<b>TOTAL</b>	<b>9</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>10</b>	<b>30</b>	<b>41</b>	<b>31</b>	<b>19</b>	<b>160</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8 K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	2	0	0	3
500-749	0	6	0	0	2	0	0	0	1	0	0	9
400-499	0	3	0	0	1	0	0	0	0	0	0	4
300-399	0	2	0	0	0	0	0	0	0	0	0	2
200-299	0	1	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	1	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>20</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	2.8	10	6.9	56	38.6	5	3.4	70	48.3	145	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	5.6	12	13.5	43	48.3	3	3.4	26	29.2	89	100.0
<b>TOTAL</b>	<b>9</b>	<b>3.8</b>	<b>22</b>	<b>9.4</b>	<b>99</b>	<b>42.3</b>	<b>8</b>	<b>3.4</b>	<b>96</b>	<b>41.0</b>	<b>234</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.2	2	0.4	203	39.0	53	10.2	261	50.2	520	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0.6	2	0.4	287	61.5	55	11.8	120	25.7	467	100.0
<b>TOTAL</b>	<b>4</b>	<b>0.4</b>	<b>4</b>	<b>0.4</b>	<b>490</b>	<b>49.6</b>	<b>108</b>	<b>10.9</b>	<b>381</b>	<b>38.6</b>	<b>987</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>1.1</b>	<b>26</b>	<b>2.1</b>	<b>589</b>	<b>48.2</b>	<b>116</b>	<b>9.5</b>	<b>477</b>	<b>39.1</b>	<b>1,221</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	1	1	3	0	0	0	0	0	1	0	6

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	41	35	62	78	46	32	143	437
SECONDARY	9	7	22	19	20	11	64	152
TOTAL	50	42	84	97	66	43	207	589

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	9	159	37	205
2. DEAF	4	14	2	20
3. HARD OF HEARING	2	7	4	13
4. VISUALLY IMPAIRED	2	8	0	10
5. EMOTIONALLY DISTURBED	0	29	1	30
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	2	0	2
7. OTHER HEALTH IMPAIRED	2	16	0	18
8. LEARNING DISABLED	0	375	21	396
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	3	4	0	7
11. GIFTED AND TALENTED	0	345	0	345
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	263	39	302
GRAND TOTAL FOR CATEGORIES 1-12	22	1,222	104	1,348
SPEECH IMPAIRED ONLY	45	170	0	215
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				7

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.71		97.00	NA
	- MATHEMATICS	92.83		97.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.51		94.00	NA
	- MATHEMATICS	88.89		90.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	89.87		95.00	NA
	- MATHEMATICS	89.09		92.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	82.19		77.00	NA
	- MATHEMATICS	87.25		88.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	82.55		NA	76.42 - 80.39
	- MATHEMATICS	68.86		NA	63.42 - 72.33
	- WRITING	83.37		NA	77.35 - 81.72
GRADE 10 (STATE ASSESSMENT)	- READING	79.91		NA	76.02 - 80.76
	- MATHEMATICS	75.77		NA	67.37 - 76.76
	- WRITING	81.85		NA	76.12 - 81.58

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 6,123,040	22.92
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	16,546,932	61.92
FEDERAL SOURCES	4,049,442	15.16
TOTAL REVENUES	26,719,414	100.00
OTHER SOURCES	50,383	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 26,769,797	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	10,972,197	40.14	10,972,197	41.04
SPECIAL PROGRAMS	3,061,406	11.20	3,061,406	11.45
ADULT/CONTINUING ED.	43,204	0.16	43,204	0.16
TOTAL INSTRUCTION	14,076,807	51.50	14,076,807	52.65
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	769,267	2.81	769,267	2.88
INSTRUCTIONAL STAFF	480,819	1.76	480,819	1.80
GENERAL ADMINISTRATION	3,628,306	13.27	3,628,306	13.57
SCHOOL ADMINISTRATION	1,092,759	4.00	1,092,759	4.09
BUSINESS SERVICES	6,690,325	24.48	6,690,325	25.02
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	12,661,476	46.32	12,661,476	47.35
COMMUNITY SERVICES	36,472	0.13	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
CAPITAL OUTLAY	560,548	2.05	0	0.00
TOTAL EXPENDITURES	27,335,303	100.00	26,738,283	100.00
OTHER USES OF FUNDS	0		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	27,335,303		0	

\*\*\* FOR L SEE SCHDOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES		
OVER EXPENDITURES AND OTHER USES	\$	-565,706
PRIOR YEAR ADJUSTMENT	\$	-87,098
FUND BALANCES AT BEGINNING OF YEAR	\$	2,574,480
FUND BALANCES AT END OF YEAR	\$	2,006,774

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$	0
BONDS SOLD (1983-84)	\$	0
BONDS REDEEMED (1983-84)	\$	0

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.00	5.00	\$ 865,364
SPECIAL MAINT & OPER TAX (MILLS)	7.00	7.00	\$ 1,211,509
SPEC BLDG RPR & EQUIP TAX (MILLS)	10.00	10.00	\$ 1,730,726
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	0.5		\$ 1,811,183

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,936	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,035	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,948,093	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 991,546	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	75	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 664,181
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,549	AVERAGE COST PER PUPIL TRANSPORTED	\$ 120
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	2
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	869		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,478	36	\$ 2,594	45
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	18.24:1	27	18.49:1	33
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	63.73	2	48.76	15
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 16,712	45	\$ 15,130	64
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	15.15:1	1	15.10:1	1
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	45.31:1	4
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 11,356	25	\$ 12,394	23
PER CAPITA INCOME <sup>T</sup>	\$ 0 (1982)	66	\$ 0 (1983)	66

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# CITY OF BOGALUSA 1984-85

SUPERINTENDENT G HOLCOMB JR  
 ADDRESS P O BOX 310  
 CITY & ZIP BOGALUSA 70427  
 OFFICE TELEPHONE 504-735-1392  
 SCHOOL BOARD  
 CHAIRPERSON EDWARD A MCCORMICK  
 NUMBER OF SCHOOL BOARD MEMBERS 07  
 CONGRESSIONAL DISTRICT 06  
 PUBLIC SERVICE COMMISSION DISTRICT 03  
 GOVERNORS PLANNING DISTRICT 02  
 TOTAL AREA IN SQUARE MILES 075  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	2	0	2	1	1	2
BLACK	819	804	1,623	0	7	7
HISPANIC	0	1	1	0	0	0
WHITE	1,362	1,287	2,649	163	183	346
TOTAL	2,183	2,092	4,275	164	191	355

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	367.0	379.0	348.0	363.0	336.0	249.0	284.0	336.0	328.0	149.0	3139.0
1985-86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1986-87	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1987-88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	312.0	329.0	232.0	247.0	16.0	1136.0	4275.0	220.0
1985-86	NA	NA	NA	NA	NA	NA	NA *	NA
1986-87	NA	NA	NA	NA	NA	NA	NA *	NA
1987-88	NA	NA	NA	NA	NA	NA	NA *	NA
1988-89	NA	NA	NA	NA	NA	NA	NA *	NA

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	34.0	33.0	37.0	34.0	36.0	34.0	37.0	39.0	35.0	0.0	319.0
1985-86	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1986-87	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1987-88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	8.0	9.0	8.0	11.0	0.0	36.0	355.0	10.0
1985-86	NA	NA	NA	NA	NA	NA	NA *	NA
1986-87	NA	NA	NA	NA	NA	NA	NA *	NA
1987-88	NA	NA	NA	NA	NA	NA	NA *	NA
1988-89	NA	NA	NA	NA	NA	NA	NA *	NA

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3077.0	1108.0	4185.0	308.0	43.0	351.0
AVERAGE DAILY MEMBERSHIP	3057.7	1119.8	4177.5	308.0	43.0	351.0
AVERAGE DAILY ATTENDANCE	2912.4	1073.5	3985.9	298.7	42.5	341.2

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	45	38	83	45	38	83
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	77	60	137	77	60	137
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122</b>	<b>98</b>	<b>220</b>	<b>122</b>	<b>98</b>	<b>220</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	6	4	10	6	4	10
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>4</b>	<b>10</b>	<b>6</b>	<b>4</b>	<b>10</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	45	38	83	45	38	83
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	83	64	147	83	64	147
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>128</b>	<b>102</b>	<b>230</b>	<b>128</b>	<b>102</b>	<b>230</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	0	0	0	0	0	0	0	0	1	8	6	0	3	19
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1	2
WHITE	0	0	0	0	0	0	0	0	0	1	4	7	7	13	6	38
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>15</b>	<b>13</b>	<b>14</b>	<b>10</b>	<b>59</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8 K-10	JR. H.S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	1	0	0	0	0	0	0	0	0	1
400-499	0	0	1	0	0	0	0	0	0	0	0	1
300-399	0	0	3	0	0	0	0	0	0	0	0	3
200-299	0	0	3	0	0	0	0	0	0	0	0	3
100-199	0	0	1	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>10</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL <sup>I</sup>		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	3.4	15	51.7	0	0.0	13	44.8	29	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	6.9	3	5.2	34	58.6	1	1.7	16	27.6	58	100.0
<b>TOTAL</b>	<b>4</b>	<b>4.6</b>	<b>4</b>	<b>4.6</b>	<b>49</b>	<b>56.3</b>	<b>1</b>	<b>1.1</b>	<b>29</b>	<b>33.3</b>	<b>87</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	2	1.8	5	4.6	54	49.5	2	1.8	46	42.2	109	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.8	4	1.6	130	51.4	10	4.0	107	42.3	253	100.0
<b>TOTAL</b>	<b>4</b>	<b>1.1</b>	<b>9</b>	<b>2.5</b>	<b>184</b>	<b>50.7</b>	<b>13</b>	<b>3.6</b>	<b>153</b>	<b>42.1</b>	<b>363</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>8</b>	<b>1.8</b>	<b>13</b>	<b>2.9</b>	<b>233</b>	<b>51.8</b>	<b>14</b>	<b>3.1</b>	<b>182</b>	<b>40.4</b>	<b>450</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	1	0	0	0	2

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	0	16	12	41	24	13	61	167
SECONDARY	0	1	3	8	8	3	43	66
TOTAL	0	17	15	49	32	16	104	233

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	1	44	9	54
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	6	0	6
4. VISUALLY IMPAIRED	1	0	0	1
5. EMOTIONALLY DISTURBED	0	0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	1	0	1
7. OTHER HEALTH IMPAIRED	0	0	0	0
8. LEARNING DISABLED	3	109	10	122
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	0	0	0
11. GIFTED AND TALENTED	0	74	1	75
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	32	5	37
GRAND TOTAL FOR CATEGORIES 1-12	5	266	25	296
SPEECH IMPAIRED ONLY	0	72	0	72
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85	
		AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.81		99.00	NA
	- MATHEMATICS	92.32		95.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	91.10		96.00	NA
	- MATHEMATICS	88.71		90.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.18		96.00	NA
	- MATHEMATICS	90.36		94.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.00		89.00	NA
	- MATHEMATICS	90.16		93.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	83.66		NA	82.56 - 86.72
	- MATHEMATICS	66.86		NA	67.84 - 77.15
	- WRITING	81.50		NA	82.32 - 86.88
GRADE 10 (STATE ASSESSMENT)	- READING	81.74		NA	81.75 - 83.66
	- MATHEMATICS	70.00		NA	73.33 - 76.52
	- WRITING	80.59		NA	80.20 - 82.04

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 2,748,933	24.23
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	7,127,418	62.81
FEDERAL SOURCES	1,470,076	12.96
TOTAL REVENUES	11,346,427	100.00
OTHER SOURCES	10,847	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 11,357,274	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,077,074	37.92	4,077,074	39.79
SPECIAL PROGRAMS	1,483,767	13.80	1,483,767	14.48
ADULT/CONTINUING ED.	6,248	0.06	6,248	0.06
TOTAL INSTRUCTION	5,567,089	51.77	5,567,089	54.33
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	154,106	1.43	154,106	1.50
INSTRUCTIONAL STAFF	187,279	1.74	187,279	1.83
GENERAL ADMINISTRATION	1,442,933	13.42	1,442,933	14.08
SCHOOL ADMINISTRATION	407,675	3.79	407,675	3.98
BUSINESS SERVICES	2,486,932	23.13	2,486,932	24.27
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	4,678,925	43.51	4,678,925	45.67
COMMUNITY SERVICES	1,500	0.01	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	165,860	1.54	0	0.00
CAPITAL OUTLAY	339,192	3.15	0	0.00
TOTAL EXPENDITURES	10,752,566	100.00	10,246,014	100.00
OTHER USES OF FUNDS	390,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	11,142,566		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	
OVER EXPENDITURES AND OTHER USES	\$ 214,606
PRIOR YEAR ADJUSTMENT	\$ -87,098
FUND BALANCES AT BEGINNING OF YEAR	\$ 808,261
FUND BALANCES AT END OF YEAR	\$ 1,022,867

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

BONDED INDEBTEDNESS	\$ 2,360,000
BONDS SOLD (1983-84)	\$ 0
BONDS REDEEMED (1983-84)	\$ 390,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	6.14	6.14	\$ 154,578
SPECIAL MAINT & OPER TAX (MILLS)	6.14	6.14	\$ 154,579
SPEC BLDG RPR & EQUIP TAX (MILLS)	7.86	7.86	\$ 197,801
SPECIAL LEEWAY TAX (MILLS)	7.41	7.41	\$ 186,558
BOND AND INTEREST TAX (MILLS)	23.00	23.00	\$ 579,057
SALES TAX (PERCENT)	0.5		\$ 1,185,810

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,163	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,142	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 545,983	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 574,152	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	29	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 428,506
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,503	AVERAGE COST PER PUPIL TRANSPORTED	\$ 167
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	56	RANK IN STATE ON AVERAGE COST	14
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,493		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1983-84 FIGURES	1983-84 PARISH RANK	1984-85 FIGURES	1984-85 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,244	60	\$ 2,453	58
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	17.89:1	23	18.35:1	32
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	31.50	56	31.15	60
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,742	35	\$ 19,980	17
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	12.05:1	16	11.10:1	27
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	NA	NA	29.13:1	22
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 6,064	59	\$ 6,026	59
PER CAPITA INCOME <sup>T</sup>	\$ 0 (1982)	66	\$ 0 (1983)	66

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# LOUISIANA 1984-85

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
NUMBER OF BOARD OF ELEMENTARY AND  
SECONDARY EDUCATION MEMBERS  
BOARD OF ELEMENTARY AND  
SECONDARY PRESIDENT

THOMAS G. CLAUSEN  
POST OFFICE BOX 94064  
BATON ROUGE 70804-9064  
(504) 342-3602

11  
CLAIRE R. LANDRY

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1,618	1,469	3,087	65	73	138
ASIAN	4,905	4,234	9,139	449	403	852
BLACK	172,424	164,779	337,203	10,438	12,215	22,653
HISPANIC	3,906	3,455	7,361	898	928	1,826
WHITE	231,373	213,532	444,905	59,077	59,558	118,635
TOTAL	414,226	387,469	801,695	70,927	73,177	144,104

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-89

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	66796.0	73408.0	65009.0	60232.0	58685.0	54376.0	57414.0	61670.0	59773.0	22311.0	579674.0
1985-86	NA	81375.6	67224.3	62591.0	58851.6	56979.3	54464.7	59753.9	56451.6	NA	497692.0
1986-87	NA	84601.5	71700.0	64979.0	61915.0	57668.6	56569.0	57509.2	54668.8	NA	509611.1
1987-88	NA	84770.5	74542.3	69305.2	64277.2	60670.5	57253.3	59731.2	52615.1	NA	523165.3
1988-89	NA	87501.0	74691.2	72052.5	68556.7	62985.2	60233.6	60453.7	54648.0	NA	509611.1

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	63987.0	56781.0	47861.0	42263.0	11129.0	222021.0	801695.0	39021.0
1985-86	61738.4	56487.0	46702.5	40409.3	NA	205337.2	703029.2 *	37827.1
1986-87	59697.5	55249.6	46483.1	40308.9	NA	201739.1	711350.2 *	37733.1
1987-88	57812.2	53423.2	45464.8	40119.5	NA	196819.7	719985.0 *	37555.8
1988-89	55640.4	51736.1	43961.9	39240.6	NA	190579.0	731700.9 *	36733.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1984-85, PROJECTED 1985-1989

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1984-85	13074.0	13026.0	12529.0	11426.0	11394.0	11139.0	10940.0	11185.0	11536.0	1025.0	107274.0
1985-86	NA	14952.1	13292.6	11985.2	10998.5	11250.8	11013.1	10702.7	10681.0	NA	94876.0
1986-87	NA	15567.8	14046.0	12730.3	11554.9	10814.8	11031.4	10757.5	10149.3	NA	96652.0
1987-88	NA	15742.6	14624.3	13451.8	12273.2	11361.9	10603.9	10775.4	10201.3	NA	99034.4
1988-89	NA	16192.5	14788.5	14005.6	12968.8	12068.2	11140.3	10357.8	10218.3	NA	101740.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	10133.0	9393.0	8646.0	8164.0	494.0	36830.0	144104.0	7816.0
1985-86	9548.4	9156.1	8511.5	7709.3	NA	34925.3	129801.3 *	7439.4
1986-87	8868.4	8824.6	8362.2	7891.0	NA	33946.2	130598.2 *	7614.8
1987-88	8426.9	8196.1	8059.5	7752.5	NA	32435.0	131469.4 *	7481.1
1988-89	8470.1	7788.1	7485.4	7471.9	NA	31215.5	132955.5 *	7210.3

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1984-85

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	556909.0	201786.0	758695.0	105820.0	35790.0	141610.0
AVERAGE DAILY MEMBERSHIP	557236.4	207894.0	765130.4	105321.0	35552.0	140873.0
AVERAGE DAILY ATTENDANCE	528460.6	193452.8	721913.4	101663.3	34269.9	135933.2

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
	<b>PUBLIC</b>											
AM. INDIAN	0	1	1	1	2	3	38	48	86	39	51	90
ASIAN	4	0	4	5	10	15	205	154	359	214	164	378
BLACK	268	180	448	249	192	441	6,508	7,987	14,495	7,025	8,359	15,384
HISPANIC	3	4	7	7	3	10	133	142	275	143	149	292
WHITE	264	128	392	195	217	412	10,600	11,473	22,073	11,059	11,818	22,877
TOTAL	539	313	852	457	424	881	17,484	19,804	37,288	18,480	20,541	39,021
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	4	3	7	4	3	7
ASIAN	0	0	0	0	0	0	19	21	40	19	21	40
BLACK	1	0	1	0	0	0	389	560	949	390	560	950
HISPANIC	0	0	0	0	0	0	20	56	76	20	56	76
WHITE	19	2	21	8	14	23	3,380	3,309	6,699	3,418	3,325	6,743
TOTAL	20	2	22	8	14	23	3,822	3,949	7,771	3,851	3,965	7,816
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	1	1	1	2	3	42	51	93	43	54	97
ASIAN	4	0	4	5	10	15	224	175	399	233	185	418
BLACK	269	180	449	249	192	441	6,897	8,547	15,444	7,415	8,919	16,334
HISPANIC	3	4	7	7	3	10	153	198	351	163	205	368
WHITE	283	130	413	204	231	435	13,990	14,782	28,772	14,477	15,143	29,620
TOTAL	559	315	874	466	438	904	21,306	23,753	45,059	22,331	24,506	46,837

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS**

	SPEC.	ED.	KINDERGARTEN	NA	H												TOTAL
					1	2	3	4	5	6	7	8	9	10	11	12	
AM. INDIAN	6	1	0	0	0	0	0	0	0	0	4	8	35	16	18	3	91
ASIAN	0	0	0	0	0	0	0	0	0	0	8	6	23	19	22	9	87
BLACK	241	13	2	4	5	1	1	6	35	292	328	1,046	1,142	807	401	4,324	
HISPANIC	0	0	0	0	0	0	0	0	0	3	13	16	26	18	11	87	
WHITE	164	12	1	3	2	1	3	14	37	341	513	1,392	1,770	1,490	723	6,466	
TOTAL	411	26	3	7	7	2	4	20	72	648	868	2,512	2,973	2,355	1,147	11,055	

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. ELEM.	K-5 K-6	K-8	K-10	JR. H. S.	MIDDLE SCHOOL	SP. ED. SEC.	K-12	7-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	4	0	0	4
2,000-2,249	0	0	0	0	0	0	0	0	0	3	0	0	3
1,750-1,999	0	0	0	0	0	0	0	0	0	2	0	0	2
1,500-1,749	0	0	1	0	0	0	0	0	0	8	0	1	10
1,250-1,499	0	2	5	0	1	4	0	2	1	23	0	0	38
1,000-1,249	0	12	3	0	7	4	0	1	1	30	0	0	58
750-999	3	61	10	0	8	26	0	9	6	39	0	0	162
500-749	1	213	15	0	39	49	2	18	11	29	3	1	381
400-499	1	110	8	0	21	26	4	20	6	22	1	0	219
300-399	6	148	19	0	15	18	2	20	13	17	1	0	259
200-299	4	92	31	1	11	11	3	19	14	16	2	2	206
100-199	9	31	15	0	5	6	7	7	5	5	3	4	97
50-99	13	2	1	0	0	0	10	0	0	0	0	5	31
FEWER THAN 50	6	0	0	0	0	0	9	0	0	0	0	2	17
TOTAL	43	671	108	1	107	144	37	96	57	198	10	15	1,487

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0.0	0	0.0	5	50.0	1	10.0	4	40.0	10	100.0
ASIAN	1	3.0	0	0.0	9	27.3	3	9.1	20	60.6	33	100.0
BLACK	220	2.7	532	6.5	2,693	33.0	162	2.0	4,542	55.7	8,149	100.0
HISPANIC	1	1.7	4	6.8	28	47.5	3	5.1	23	39.0	59	100.0
WHITE	760	6.2	1,139	9.2	5,466	44.2	506	4.1	4,486	36.3	12,357	100.0
TOTAL	982	4.8	1,675	8.1	8,201	39.8	675	3.3	9,075	44.0	20,608	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	2	4.1	13	26.5	1	2.0	33	67.3	49	100.0
ASIAN	0	0.0	0	0.0	25	26.3	6	6.3	64	67.4	95	100.0
BLACK	213	0.9	212	0.9	11,559	45.5	983	4.0	11,877	47.8	24,844	100.0
HISPANIC	1	0.5	2	1.0	79	40.1	6	3.0	109	55.3	197	100.0
WHITE	507	1.2	414	1.0	22,761	55.9	2,328	5.7	14,737	36.2	40,747	100.0
TOTAL	721	1.1	630	1.0	34,437	52.2	3,324	5.0	26,820	40.7	85,932	100.0
GRAND TOTAL	1,703	2.0	2,305	2.7	42,638	49.3	3,999	4.6	35,895	41.5	86,540	100.0

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

TYPE OF SCHOOL	K-ONLY	K-5 K-6	K-8	K-10	MIDDLE SCHOOL	JR. HIGH	K-12	7-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	6	60	192	7	4	2	91	19	34	28	443

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-2 YRS.	3-5 YRS.	6-9 YRS.	10-12 YRS.	13-14 YRS.	15 OR MORE	TOTAL
ELEMENTARY	1,306	2,379	3,623	5,459	3,759	2,179	8,987	27,702
SECONDARY	579	979	1,779	2,785	2,016	1,338	5,450	14,936
TOTAL	1,885	3,358	5,402	8,244	5,775	3,517	14,457	42,638

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	736	7,767	1,685	10,188
2. DEAF	78	328	42	448
3. HARD OF HEARING	103	435	40	578
4. VISUALLY IMPAIRED	45	297	29	371
5. EMOTIONALLY DISTURBED	51	3,334	161	3,546
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	127	477	30	634
7. OTHER HEALTH IMPAIRED	194	981	89	1,264
8. LEARNING DISABLED	440	24,355	1,014	25,809
9. DEAF AND BLIND	4	7	3	14
10. MULTI-HANDICAPPED	186	374	58	618
11. GIFTED AND TALENTED	381	13,458	81	13,920
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	31	9,396	999	10,426
GRAND TOTAL FOR CATEGORIES 1-12	2,377	61,205	4,235	67,817
SPEECH IMPAIRED ONLY	4,040	17,419	172	21,631
HOSPITAL/HOMEBOUND	0	0	0	0
NONPUBLIC				893

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1984-85)**

GRADE	SUBJECT	1984-85		1984-85 PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD
		AVERAGE	PERCENT CORRECT	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.59		95.00
	- MATHEMATICS	92.48		96.00
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	89.77		92.00
	- MATHEMATICS	88.15		89.00
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	89.38		92.00
	- MATHEMATICS	88.81		91.00
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	85.05		85.00
	- MATHEMATICS	87.10		86.00
GRADE 7 (STATE ASSESSMENT)	- READING	83.62		NA
	- MATHEMATICS	71.16		NA
	- WRITING	83.38		NA
GRADE 10 (STATE ASSESSMENT)	- READING	80.68		NA
	- MATHEMATICS	72.53		NA
	- WRITING	79.18		NA

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 804,641,270	29.66
DISTRICT AND WARD SOURCES	50,159,219	1.85
STATE SOURCES	1,276,807,812	47.07
FEDERAL SOURCES	248,053,249	9.14
TOTAL REVENUES	2,379,661,550	100.00
OTHER SOURCES	332,842,445	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 2,712,503,995	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	755,240,063	31.75	755,240,063	35.13
SPECIAL PROGRAMS	226,871,014	9.54	226,871,014	10.55
ADULT/CONTINUING ED.	5,723,560	0.24	5,723,560	0.27
TOTAL INSTRUCTION	987,834,637	41.53	987,834,637	45.95
COMMUNITY COLLEGE PROGRAMS	1,639,036	0.07	1,639,036	0.08
SUPPORTING SERVICES				
PUPIL SUPPORT	59,748,428	2.51	59,748,428	2.78
INSTRUCTIONAL STAFF	63,736,281	2.68	63,736,281	2.96
GENERAL ADMINISTRATION	375,156,447	15.77	375,156,447	17.45
SCHDOL ADMINISTRATION	101,632,936	4.27	101,632,936	4.73
BUSINESS SERVICES	546,793,387	22.99	546,793,387	25.43
CENTRAL SERVICES	13,330,483	0.56	13,330,483	0.62
TOTAL SUPPORT SERVICES	1,160,397,962	48.78	1,160,397,962	53.98
COMMUNITY SERVICES	5,722,186	0.24	0	0.00
NON-PROGRAMMED CHARGES	2,339,790	0.10	0	0.00
DEBT SERVICE	64,626,894	2.72	0	0.00
CAPITAL OUTLAY	156,075,672	6.56	0	0.00
TOTAL EXPENDITURES	2,378,636,177	100.00	2,149,871,635	100.00
OTHER USES OF FUNDS	236,271,600		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	2,614,907,777		0	

\*\*\* FOR L SEE SCHDOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 97,503,228
PRIOR YEAR ADJUSTMENT	\$ 27,355,927
FUND BALANCES AT BEGINNING OF YEAR	\$ 503,817,195
FUND BALANCES AT END OF YEAR	\$ 628,676,350

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

BONDED INDEBTEDNESS	\$ 968,148,734
BONDS SOLD (1983-84)	\$ 190,238,734
BONDS REDEEMED (1983-84)	\$ 95,414,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	2.72	25.66	\$ 66,371,898
SPECIAL MAINT & OPER TAX (MILLS)	1.66	48.17	\$ 97,880,867
SPEC BLDG RPR & EQUIP TAX (MILLS)	1.00	40.00	\$ 20,611,935
SPECIAL LEENWAY TAX (MILLS)	2.15	10.00	\$ 3,901,002
BOND AND INTEREST TAX (MILLS)	.33	114.50	\$ 77,848,093
SALES TAX (PERCENT)	.50	6.00	\$ 429,949,806

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	120,338	2,573
AVERAGE NUMBER OF LUNCHES SERVED DAILY	563,688	72,060
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 86,500,304	\$ 4,919,905
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 95,556,454	\$ 16,473,862

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	7,468	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 111,496,643
NUMBER OF PUBLIC PUPILS TRANSPORTED	564,646	AVERAGE COST PER PUPIL TRANSPORTED	\$ 183
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	45,330		
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	243,628		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1983-84 FIGURES	1984-85 FIGURES
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,598	\$ 2,810
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	18.96:1	18.80:1
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	44.04	44.97
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,400	\$ 19,491
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) <sup>S</sup>	10.22:1	10.64:1
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, EXCLUDES PRINCIPALS AND ASST. PRINCIPALS)	NA	25.04:1
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 12,976	\$ 13,281
PER CAPITA INCOME <sup>T</sup>	\$ 10,048 (1982)	\$ 10,262 (1983)

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

QUICK REFERENCE NO. 1

TOTAL PUBLIC REGISTRATION, 1984-85

PARISH	WHITE	NONWHITE	K-8	9-12	SPEC. ED.	TOTAL	DESCENDING RANK
ACADIA	8,019	2,766	7,977	2,556	252	10,785	21
ALLEN	3,698	1,298	3,562	1,402	32	4,996	44
ASCENSION	8,556	3,829	8,303	3,433	619	12,385	19
ASSUMPTION	2,954	2,226	3,700	1,253	227	5,180	42
AVOUELLES	5,613	2,999	5,845	2,638	129	8,612	26
BEAUREGARD	6,283	1,200	5,378	2,058	47	7,483	30
BIENVILLE	1,685	2,009	2,309	1,016	369	3,694	52
BOSSIER	15,252	5,581	13,963	5,330	1,540	20,833	10
CADDO	22,769	27,989	35,095	13,316	2,347	50,758	4
CALCASIEU	24,196	9,627	23,165	9,511	1,147	33,823	5
CALDWELL	1,793	554	1,755	550	42	2,347	62
CAMERON	2,064	134	1,588	608	2	2,198	63
CATAHOULA	1,791	991	2,073	701	8	2,782	59
CLAIBORNE	1,243	2,116	2,370	988	1	3,359	56
CONCORDIA	2,533	2,534	3,655	1,240	172	5,067	43
DESOUD	3,143	3,341	4,512	1,676	296	6,484	35
EAST BATON ROUGE	28,699	31,187	40,072	17,660	2,154	59,886	2
EAST CARROLL	218	2,255	1,787	625	61	2,473	60
EAST FELICIANA	1,181	2,238	2,487	887	45	3,419	55
EVANGELINE	4,922	2,651	5,653	1,600	320	7,573	29
FRANKLIN	3,202	2,489	4,190	1,429	72	5,691	37
GRANT	3,234	761	2,707	1,136	152	3,995	49
IBERIA	10,614	6,159	11,817	4,092	864	16,773	15
IBERVILLE	2,139	3,960	4,278	1,675	146	6,099	36
JACKSON	2,063	1,242	2,415	873	17	3,305	57
JEFFERSON	34,526	23,476	38,297	14,483	5,222	58,002	3
JEFFERSON DAVIS	5,419	1,949	5,280	2,037	51	7,368	31
LAFAYETTE	18,894	8,411	19,466	7,222	617	27,305	6
LAFOURCHE	13,859	3,760	11,683	5,579	357	17,619	12
LASALLE	3,060	482	2,582	940	20	3,542	53
LINCOLN	3,911	3,034	4,955	1,705	285	6,945	32
LIVINGSTON	15,195	1,203	11,875	4,317	206	16,398	16
MADISON	698	2,837	2,578	872	85	3,535	54
MOREHOUSE	2,718	4,140	4,983	1,744	131	6,858	33
NATCHITOCHE	4,083	3,988	5,697	2,028	346	8,071	28
ORLEANS	8,148	77,263	58,169	21,225	6,017	85,411	1
OUACHITA	13,210	3,794	11,448	4,172	1,384	17,004	14
PLAQUEMINES	3,465	1,769	3,699	1,427	108	5,234	40
POINTE COUPEE	1,318	2,606	2,848	995	81	3,924	50
RAPIDES	14,662	9,929	16,409	6,481	1,701	24,591	8
RED RIVER	908	1,037	1,408	514	23	1,945	64
RICHLAND	2,614	2,574	3,818	1,324	46	5,188	41
SABINE	3,091	2,150	3,752	1,448	41	5,241	39
ST. BERNARD	8,783	987	6,657	3,008	105	9,770	23
ST. CHARLES	5,254	2,932	5,868	2,216	102	8,186	27
ST. HELENA	651	1,710	1,479	743	139	2,361	61
ST. JAMES	1,602	2,978	3,029	1,468	83	4,580	45
ST. JOHN THE BAPTIST	2,849	3,737	4,570	1,786	230	6,586	34
ST. LANDRY	8,527	9,862	13,034	4,630	725	18,389	11
ST. MARTIN	5,412	3,792	6,504	2,502	198	9,204	24
ST. MARY	7,142	5,910	9,402	3,305	345	13,052	17
ST. TAMMANY	21,039	4,296	17,872	7,079	384	25,335	7
TANGIPAHOA	9,435	7,884	12,280	4,599	440	17,319	13
TENSAS	341	1,310	1,117	447	87	1,651	66
TERRIBONNE	14,907	6,477	15,233	5,030	1,121	21,384	9
UNION	2,785	1,656	3,130	1,218	93	4,441	46
VERMILION	7,942	1,972	7,191	2,533	190	9,914	22
VERNON	9,497	3,427	9,849	2,892	183	12,924	18
WASHINGTON	3,072	2,378	3,728	1,427	295	5,450	38
WEBSTER	5,525	3,490	6,563	2,349	103	9,015	25
WEST BATON ROUGE	1,993	1,926	2,527	1,124	268	3,919	51
WEST CARROLL	2,230	726	2,181	726	49	2,956	58
WEST FELICIANA	906	974	1,264	513	103	1,880	65
WINN	2,586	1,445	2,928	1,041	62	4,031	48
CITY OF MONROE	2,135	8,757	8,364	2,370	158	10,892	20
CITY OF BOGALUSA	2,649	1,626	2,990	1,120	165	4,275	47
LOUISIANA	444,905	356,790	557,363	210,892	33,440	801,695	

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ASSUMPTION	2,954	2,226	3,700	1,253	227	5,180	42
AVOUELLES	5,613	2,999	5,845	2,638	129	8,612	26
BEAUREGARD	6,283	1,200	5,378	2,058	47	7,483	30
BIENVILLE	1,685	2,009	2,309	1,016	369	3,694	52
BOSSIER	15,252	5,581	13,963	5,330	1,540	20,833	10
CADDO	22,769	27,989	35,095	13,316	2,347	50,758	4
CALCASIEU	24,196	9,627	23,165	9,511	1,147	33,823	5
CALDWELL	1,793	554	1,755	550	42	2,347	62
CAMERON	2,064	134	1,588	608	2	2,198	63
CATAHOULA	1,791	991	2,073	701	8	2,782	59
CLAIBORNE	1,243	2,116	2,370	988	1	3,359	56
CONCORDIA	2,533	2,534	3,655	1,240	172	5,067	43
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EAST FELICIANA	1,181	2,238	2,487	887	45	3,419	55
EVANGELINE	4,922	2,651	5,653	1,600	320	7,573	29
FRANKLIN	3,202	2,489	4,190	1,429	72	5,691	37
GRANI	3,234	761	2,707	1,136	152	3,995	49
IBERIA	10,614	6,159	11,817	4,092	864	16,773	15
IDERVILLE	2,139	3,960	4,278	1,675	146	6,099	36
JACKSON	2,063	1,242	2,415	873	17	3,305	57
JEFFERSON	34,526	23,476	38,297	14,483	5,222	58,002	3
JEFFERSON DAVIS	5,419	1,949	5,280	2,037	51	7,368	31
LAFAYETTE	18,894	8,411	19,466	7,222	617	27,305	6
LATOURCHE	13,859	3,760	11,683	5,579	357	17,619	12
LASALLE	3,060	482	2,582	940	20	3,542	53
LINCOLN	3,911	3,034	4,955	1,705	285	6,945	32
LIVINGSTON	15,195	1,203	11,875	4,317	206	16,398	16
MADISON	698	2,837	2,578	872	85	3,535	54
MOREHOUSE	2,718	4,140	4,983	1,744	131	6,858	33
NATCHITOCHE	4,083	3,988	5,697	2,028	346	8,071	28
ORLEANS	8,148	77,263	58,169	21,225	6,017	85,411	1
OUACHITA	13,210	3,794	11,448	4,172	1,384	17,004	14
PLAQUEMINES	3,465	1,769	3,699	1,427	108	5,234	40
POINTE COUPEE	1,118	2,606	2,848	995	81	3,924	50
RAPIDES	14,662	9,929	16,409	6,481	1,701	24,591	8
RED RIVER	908	1,037	1,408	514	23	1,945	64
RICHLAND	2,614	2,574	3,818	1,324	46	5,188	41
SABINE	3,091	2,150	3,752	1,448	41	5,241	39
ST. BERNARD	8,783	987	6,657	3,008	105	9,770	23
ST. CHARLES	5,254	2,932	5,868	2,216	102	8,186	27
ST. HELENA	651	1,710	1,479	743	139	2,361	61
ST. JAMES	1,602	2,978	3,029	1,468	83	4,580	45
ST. JOHN THE BAPTIST	2,849	3,737	4,570	1,786	230	6,586	34
ST. LANDRY	8,527	9,862	13,034	4,630	725	18,389	11
ST. MARTIN	5,412	3,792	6,504	2,502	198	9,204	24
ST. MARY	7,142	5,910	9,402	3,305	345	13,052	17
ST. TAMMANY	21,039	4,296	17,872	7,079	384	25,335	7
TANGIPAHOA	9,435	7,884	12,280	4,599	440	17,319	13
TENSAS	341	1,310	1,117	447	87	1,651	66
TERRIBONNE	14,907	6,477	15,233	5,030	1,121	21,384	9
UNION	2,785	1,656	3,130	1,218	93	4,441	46
VERMILION	7,942	1,972	7,191	2,533	190	9,914	22
VERNON	9,497	3,427	9,849	2,892	183	12,924	18
WASHINGTON	3,072	2,378	3,728	1,427	295	5,450	38
WEBSTER	5,525	3,490	6,563	2,349	103	9,015	25
WEST BATON ROUGE	1,993	1,926	2,527	1,124	268	3,919	51
WEST CARROLL	2,230	726	2,181	726	49	2,956	58
WEST FELICIANA	906	974	1,264	513	103	1,880	65
WINN	2,586	1,445	2,928	1,041	62	4,031	48
CITY OF MONROE	2,135	8,757	8,364	2,370	158	10,892	20
CITY OF BOGALUSA	2,649	1,626	2,990	1,120	165	4,275	47
LOUISIANA	444,905	356,790	557,363	210,892	33,440	801,695	

QUICK REFERENCE NO. 2  
TOTAL NONPUBLIC REGISTRATION, 1984-85

PARISH	WHITE	NONWHITE	K-8	9-12	SPEC. ED.	TOTAL
ACADIA	1,876	122	1,659	339	0	1,998
ALLEN	0	0	0	0	0	0
ASCENSION	1,418	109	1,206	321	0	1,527
ASSUMPTION	412	26	438	0	0	438
AVOUELLES	903	125	930	98	0	1,028
BEAUREGARD	0	0	0	0	0	0
BIENVILLE	95	0	62	33	0	95
BOSSIER	212	18	220	0	0	220
CADDO	3,475	891	3,270	1,056	40	4,366
CALCASIEU	2,375	806	2,570	567	44	3,181
CALDWELL	0	0	0	0	0	0
CAMERON	0	0	0	0	0	0
CATAHOULA	0	0	0	0	0	0
CIAIBORNE	355	0	249	106	0	355
CONCORDIA	436	0	298	138	0	436
DESOTO	172	0	120	52	0	172
EAST BATON ROUGE	12,182	2,096	10,682	3,439	157	14,278
EAST CARROLL	388	20	287	121	0	408
EAST FELICIANA	587	0	422	165	0	587
EVANGELINE	871	0	586	285	0	871
FRANKLIN	0	0	0	0	0	0
GRANT	0	0	0	0	0	0
IBERIA	1,281	284	1,144	421	0	1,565
IBERVILLE	859	13	677	195	0	872
JACKSON	0	0	0	0	0	0
JEFFERSON	26,537	2,194	22,213	6,104	414	28,731
JEFFERSON DAVIS	467	41	435	73	0	508
LAFAYETTE	5,051	1,037	4,631	1,457	0	6,088
LAFOURCHIE	2,756	97	2,228	609	16	2,853
LASALLE	0	0	0	0	0	0
LINCOLN	840	9	596	253	0	849
LIVINGSTON	210	4	168	46	0	214
MADISON	420	0	280	140	0	420
MORFHOUSE	881	69	721	192	37	950
NATCHITOCHE	419	19	261	177	0	438
ORLEANS	20,800	14,785	22,931	12,193	461	35,585
OUACHITA	1,335	37	858	514	0	1,372
PLAQUEMINES	1,103	235	966	372	0	1,338
POINTE COUPEE	1,479	162	1,147	494	0	1,641
RAPIDES	3,249	497	2,919	530	297	3,746
RED RIVER	279	4	178	105	0	283
RICHLAND	374	1	238	137	0	375
SABINE	0	0	0	0	0	0
ST. BERNARD	2,786	76	2,798	64	0	2,862
ST. CHARLES	640	75	715	0	0	715
ST. HELENA	0	0	0	0	0	0
ST. JAMES	352	15	367	0	0	367
ST. JOHN THE BAPTIST	2,680	239	2,237	682	0	2,919
ST. LANDRY	2,732	263	2,062	933	0	2,995
ST. MARTIN	765	269	836	198	0	1,034
ST. MARY	1,550	145	1,286	409	0	1,695
ST. TAMMANY	4,186	193	3,032	1,294	53	4,379
TANGIPAHOA	2,713	25	2,328	440	0	2,768
TENSAS	0	0	0	0	0	0
TERREBONNE	2,700	143	2,145	698	0	2,843
UNION	134	0	90	44	0	134
VERMILION	1,125	52	932	245	0	1,177
VIRNON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
WEBSTER	242	0	160	82	0	242
WEST BATON ROUGE	448	34	482	0	0	482
WEST CARROLL	52	0	29	23	0	52
WEST FELICIANA	0	0	0	0	0	0
WINN	0	0	0	0	0	0
CITY OF MONROE	1,067	230	841	456	0	1,297
CITY OF BOGALUSA	346	9	319	36	0	355
LOUISIANA	118,635	25,469	106,249	36,336	1,519	144,104

PUBLIC  
QUICK REFERENCE NO. 3  
REGULAR REGISTRATION BY GRADE, 1984-85\*

	GRADE												TOTAL	
	K	1	2	3	4	5	6	7	8	9	10	11		12
ACADIA	1,027	1,004	903	895	833	859	777	967	712	736	662	624	534	10,533
ALLEN	382	495	412	389	379	358	361	399	387	401	380	345	276	4,964
ASSUMPTION	1,010	1,091	1,031	887	790	825	875	882	912	1,055	921	784	673	11,736
AVOYELLES	395	532	463	392	413	317	350	371	467	351	335	286	281	4,953
BEAUREGARD	684	696	672	593	593	581	647	695	684	836	692	629	481	8,483
BIENVILLE	596	656	591	590	611	568	494	618	654	654	556	416	432	7,436
BOSSIER	304	317	227	273	248	208	194	261	277	248	264	277	227	3,325
CADDO	1,820	1,636	1,600	1,563	1,551	1,327	1,400	1,517	1,549	1,666	1,415	1,188	1,061	19,293
CALCASIEU	5,332	4,810	3,901	3,651	3,577	3,252	3,520	3,601	3,451	4,194	3,491	2,899	2,732	48,411
CALDWELL	2,142	3,050	2,763	2,556	2,476	2,332	2,577	2,606	2,663	3,004	2,491	2,114	1,902	32,676
CAMERON	195	225	181	190	165	186	188	258	167	178	152	133	87	2,305
CATAHOULA	192	184	193	201	172	164	136	180	166	206	137	130	135	2,196
CLAIBORNE	253	273	267	220	217	215	199	214	215	248	164	158	131	2,774
CONCORDIA	311	294	232	254	247	260	222	264	286	319	240	229	200	3,358
DESOFO	447	526	426	343	399	352	373	415	374	423	343	282	192	4,895
EAST BATON ROUGE	545	559	479	545	481	395	513	534	461	542	418	390	326	6,188
EAST CARROLL	4,910	5,121	4,543	4,310	4,183	3,823	4,351	4,277	4,554	5,133	4,951	4,281	3,295	57,732
EAST FELICIANA	189	237	219	225	236	160	179	148	194	187	172	147	119	2,412
EVANGELINE	285	344	295	280	292	237	244	265	245	255	248	218	166	3,374
FRANKLIN	628	728	648	611	661	628	557	635	557	510	421	322	347	7,253
GRANT	429	552	465	450	418	406	511	480	479	452	364	308	305	5,619
IBERIA	307	312	320	300	266	274	271	320	337	359	301	265	211	3,843
IBERVILLE	1,546	1,489	1,288	1,201	1,187	1,193	1,165	1,473	1,275	1,074	1,138	995	885	15,909
JACKSON	467	564	506	466	440	426	456	488	465	492	485	386	312	5,953
JEFFERSON	289	285	269	253	256	216	281	262	304	257	234	197	185	3,288
JEFFERSON DAVIS	4,305	4,846	4,498	3,948	3,910	3,790	4,345	4,392	4,263	4,571	4,082	2,933	2,897	52,780
JAFAYETTE	672	651	624	555	587	496	471	657	567	545	578	484	430	7,317
JAFAYETTE	2,401	2,634	2,302	2,168	2,067	2,018	1,952	1,956	1,968	2,312	1,935	1,497	1,478	26,688
JAFAYETTE	1,274	1,563	1,351	1,091	1,062	1,221	1,229	1,398	1,494	1,298	1,829	1,262	1,190	17,262
JASALIE	258	354	290	289	274	264	253	289	311	305	241	209	185	3,522
LINCOLN	699	707	579	512	519	498	449	455	537	487	457	397	364	6,660
LIVINGSTON	1,038	1,529	1,365	1,240	1,357	1,216	1,332	1,385	1,413	1,477	1,097	1,007	736	16,192
MADISON	270	332	335	291	259	242	248	319	282	230	250	215	177	3,450
MORNINGSTAR	545	653	601	588	523	398	534	591	550	476	481	402	385	6,727
NAATCHITOCHES	802	737	693	600	564	558	572	613	558	667	510	465	386	7,725
ORLEANS	6,701	8,295	7,131	6,849	6,456	5,247	5,901	6,090	5,499	6,191	5,529	4,958	4,547	79,394
OUACHITA	1,348	1,421	1,266	1,259	1,199	1,139	1,182	1,384	1,250	1,142	1,141	1,032	857	15,620
PLAQUEMINES	375	514	472	431	417	366	373	376	375	460	354	312	301	5,126
POINTE COUPEE	361	355	344	264	328	282	264	332	318	327	274	195	199	3,843
RAPIDES	2,001	2,258	1,990	1,777	1,744	1,593	1,593	1,745	1,708	2,088	1,578	1,518	1,297	22,890
RED RIVER	182	205	183	145	151	138	140	148	116	175	130	106	103	1,922
RICHLAND	473	501	450	425	402	374	378	420	395	467	315	291	251	5,142
SABINE	487	483	413	418	390	373	382	405	401	397	362	343	346	5,200
ST. BERNARD	714	765	717	814	693	681	755	703	815	948	846	588	626	9,665
ST. CHARLES	978	622	609	595	625	619	547	638	635	651	595	541	429	8,084
ST. HELENA	161	186	195	168	185	148	142	148	146	220	220	163	140	2,222
ST. JAMES	385	437	384	287	324	277	268	340	327	380	378	372	338	4,497
ST. JOHN THE BAPTIST	540	580	533	507	429	453	394	606	528	532	451	419	384	6,356
ST. LANDRY	1,636	1,561	1,450	1,361	1,433	1,299	1,366	1,546	1,382	1,336	1,243	1,081	970	17,664
ST. MARTIN	818	857	739	679	700	584	627	780	720	754	681	523	544	9,006
ST. MARY	987	1,299	1,091	997	989	917	978	1,074	1,070	1,041	835	777	652	12,707
ST. TAMMANY	1,681	2,454	2,013	1,833	1,864	1,791	1,971	2,187	2,078	2,237	2,029	1,552	1,261	24,951
TANGIPAHOA	1,386	1,659	1,564	1,311	1,284	1,206	1,280	1,288	1,302	1,538	1,332	938	791	16,879
TENSAS	136	146	132	148	111	95	116	115	118	125	112	101	109	1,564
TERRIBONNE	1,888	2,106	1,782	1,658	1,580	1,495	1,482	1,591	1,651	1,457	1,380	1,180	1,013	20,263
UNION	385	389	360	318	317	330	331	377	323	357	329	286	246	4,348
VERMILION	862	910	879	741	732	750	752	796	769	799	604	629	501	9,724
VERNON	1,492	1,466	1,187	968	981	921	964	955	915	877	779	677	559	12,741
WASHINGTON	474	479	400	428	393	381	380	393	400	533	373	289	232	5,155
WEST BATON ROUGE	821	798	797	754	668	645	647	661	772	691	691	535	432	8,912
WEST CARROLL	305	359	319	243	239	270	258	279	215	352	261	259	252	3,651
WEST FELICIANA	258	255	248	229	225	233	253	263	217	226	209	154	137	2,907
WINN	171	168	129	141	129	144	118	143	121	142	127	127	117	1,777
CITY OF MONROE	393	428	327	297	271	283	270	355	304	351	272	225	193	3,969
CITY OF BOCALUSA	1,041	1,087	1,025	904	877	830	792	1,011	797	733	587	584	466	10,734
	367	379	348	363	336	249	284	336	328	312	329	232	247	4,110
LOUISIANA	66,796	73,408	65,009	60,232	58,685	54,376	57,414	61,670	59,773	63,987	56,781	47,861	42,263	768,255

\* DOES NOT INCLUDE SPECIAL EDUCATION

NONPUBLIC  
QUICK REFERENCE NO. 4

REGULAR REGISTRATION BY GRADE, 1984-85\*

	GRADE													TOTAL
	K	1	2	3	4	5	6	7	8	9	10	11	12	
ACADIA	207	232	218	168	207	159	152	154	162	88	67	96	88	1,998
ALLEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASCENSION	167	148	152	132	142	120	112	102	131	95	69	74	83	1,527
ASSUMPTION	56	58	60	54	54	41	43	44	28	0	0	0	0	438
AVOUELLES	117	111	109	107	122	100	74	98	92	30	22	26	20	1,028
BFAUREGARD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BIENVILLE	11	4	12	6	7	5	8	6	3	9	10	7	7	95
BOSSIER	28	24	25	25	19	25	22	27	25	0	0	0	0	220
CADDO	465	396	381	364	369	341	315	321	318	317	277	243	219	4,326
CALCASTEU	321	356	335	280	282	247	245	252	252	136	148	145	138	3,137
CALDWELL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAMERON	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CATAHOULA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CLAIBORNE	30	26	34	28	18	28	28	29	28	24	25	28	29	355
CONCORDIA	40	28	27	40	43	28	20	35	37	38	47	29	24	436
DESOLO	20	14	15	11	12	12	12	11	13	14	14	9	15	172
EAST BATON ROUGE	1,365	1,328	1,297	1,150	1,091	1,117	1,059	1,098	1,177	1,058	866	771	744	14,121
EAST CARROLL	22	35	43	23	35	33	31	34	31	28	38	30	25	408
EAST FELICIANA	43	53	58	44	42	36	50	51	45	44	48	41	32	587
EVANGELINE	68	69	68	59	64	68	68	68	54	70	67	82	66	871
FRANKLIN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IBERIA	125	129	124	112	137	109	129	127	152	130	100	89	102	1,565
IBERVILLE	111	99	82	57	74	57	76	63	58	53	46	44	52	872
JACKSON	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JEFFERSON	2,622	2,725	2,672	2,408	2,431	2,371	2,253	2,401	2,330	1,702	1,567	1,448	1,387	28,317
JEFFERSON DAVIS	53	64	48	44	40	42	49	48	47	17	21	20	15	508
LAFAYETTE	609	601	563	553	521	498	421	433	432	414	387	360	296	6,088
LAFOURCHIE	323	335	292	272	260	224	210	137	175	167	171	133	138	2,837
LASALLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LINCOLN	55	86	70	61	63	61	57	67	76	86	55	62	50	849
LIVINGSTON	23	31	23	18	16	16	15	16	10	20	11	12	3	214
MADISON	28	32	28	34	28	31	33	30	36	39	29	32	40	420
MOREHOUSE	103	98	83	74	102	73	61	59	68	50	65	39	38	913
NATCHITOCHE	25	28	22	27	27	21	33	42	36	41	44	47	45	438
ORLEANS	2,712	2,544	2,450	2,306	2,275	2,405	2,477	2,778	2,984	3,332	3,181	2,893	2,787	35,124
OUACHITA	65	80	84	74	78	100	101	129	147	144	137	125	108	1,372
PLAQUEMINES	128	115	100	98	116	105	101	91	112	92	83	95	102	1,338
POINTE COUPEE	135	130	141	113	126	119	128	137	118	120	130	134	110	1,641
RAPIDES	518	390	326	383	312	344	275	189	182	116	149	122	143	3,449
RED RIVER	0	16	20	20	22	18	27	28	27	31	22	27	25	283
RICHLAND	0	33	27	34	24	28	37	23	32	45	30	32	30	375
SABINE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST. BERNARD	401	362	367	322	306	294	279	240	227	30	19	15	0	2,862
ST. CHARLES	122	123	107	62	62	62	54	59	64	0	0	0	0	715
ST. HELINA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST. JAMES	44	53	32	35	28	30	57	42	46	0	0	0	0	367
ST. JOHN THE BAPTIST	255	270	276	252	260	259	247	196	222	193	184	161	144	2,919
ST. LANDRY	203	220	220	211	236	212	214	261	285	260	243	218	212	2,995
ST. MARTIN	107	103	98	79	83	62	102	126	76	64	50	38	46	1,034
ST. MARY	143	154	178	162	165	142	109	102	131	103	95	114	97	1,695
ST. TAMMANY	277	375	362	327	333	335	355	291	377	368	362	304	260	4,326
TANGIPAHOA	318	296	292	256	229	229	243	224	241	127	115	109	89	2,768
TENSAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TERREBONNE	261	288	272	227	216	236	246	238	161	203	170	167	158	2,843
UNION	13	19	8	6	13	8	6	8	9	14	7	15	8	134
VERMILION	125	131	113	102	108	98	101	84	70	58	70	60	57	1,177
VERNON	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WEBSTER	13	18	16	17	15	12	16	19	34	22	21	17	22	242
WEST BATON ROUGE	51	57	55	58	49	57	53	46	56	0	0	0	0	482
WEST CARROLL	5	4	4	4	3	1	1	2	5	10	3	6	4	52
WEST FELICIANA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WINN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CITY OF MONROE	107	102	103	93	93	86	98	80	79	123	119	119	95	1,297
CITY OF BOGALUSA	34	33	37	34	36	34	37	39	35	8	9	8	11	355
LOUISIANA	13,074	13,026	12,529	11,426	11,394	11,139	10,940	11,185	11,536	10,133	9,393	8,646	8,164	142,585

\* DOES NOT INCLUDE SPECIAL EDUCATION

PUBLIC  
QUICK REFERENCE NO. 5  
STUDENT DATA, 1984-85

PARISH	AVERAGE DAILY MEMBERSHIP	AVERAGE DAILY ATTENDANCE	NUMBER OF DROPOUTS	NUMBER OF GRADUATES	PER PUPIL EXPENDITURE
ACADIA	10491.1	9918.5	379	510	2,450
ALLEN	4680.9	4457.6	10	249	2,080
ASCENSION	11847.0	11328.4	55	676	2,749
ASSUMPTION	5031.8	4774.7	119	281	2,488
AVOUELLES	8136.2	7729.8	185	431	2,572
BEAUREGARD	7106.0	6843.3	57	406	2,506
BIENVILLE	3443.8	3311.2	22	209	2,914
BOSSIER	19649.9	18657.4	102	958	2,442
CADDO	48974.2	46347.0	445	2,488	2,684
CALCASIEU	32161.2	30569.5	457	1,827	2,694
CALDWELL	2170.2	2111.1	50	82	2,934
CAMERON	2105.5	1982.2	40	128	5,799
CATAHOULA	2710.5	2545.1	7	128	3,074
CLAIBORNE	3291.9	3154.1	6	181	2,822
CONCORDIA	4776.3	4450.2	7	190	2,689
DESOTO	6020.5	5737.0	65	265	2,474
EAST BATON ROUGE	55509.0	52401.2	829	3,090	3,226
EAST CARROLL	2311.4	2173.8	26	114	2,851
EAST FELICIANA	3348.4	3089.9	38	167	2,488
EVANGELINE	7142.9	6645.0	98	338	2,445
FRANKLIN	5252.3	4907.0	85	277	2,680
GRANT	3704.0	3480.6	61	179	2,465
IBERIA	16167.4	15285.4	369	758	2,301
IBERVILLE	5872.5	5572.6	173	270	3,322
JACKSON	3218.6	3056.2	32	166	3,170
JEFFERSON	55714.2	52199.9	755	2,657	3,000
JEFFERSON DAVIS	7143.0	6770.4	159	381	2,709
LAFAYETTE	25838.7	24640.5	410	1,407	2,569
LAFOURCHE	16561.0	15797.9	518	1,051	2,528
LASALLE	3347.0	3133.0	47	169	2,717
LINCOLN	6576.8	6331.0	51	315	2,360
LIVINGSTON	15668.2	14728.6	389	685	2,085
MADISON	3477.6	3284.9	1	155	2,525
MOREHOUSE	6593.8	6293.5	93	363	2,634
NATCHITOCHE	7709.8	7322.2	26	368	3,067
ORLEANS	82534.3	75859.6	1,347	4,329	3,277
OUACHITA	15992.2	15263.0	183	842	2,930
PLAQUEMINES	5035.9	4732.7	30	297	3,063
POINTE COUPEE	3726.7	3510.6	108	175	3,132
RAPIDES	23581.8	22094.1	184	958	2,715
RED RIVER	1875.7	1774.5	40	104	2,788
RICHLAND	4912.6	4658.7	4	213	2,669
SABINE	4978.5	4774.4	51	314	2,612
ST. BERNARD	9531.5	9007.7	178	581	2,980
ST. CHARLES	8024.9	7642.6	194	396	3,400
ST. HELENA	2353.3	2246.9	4	129	2,613
ST. JAMES	4473.5	4266.0	102	326	3,448
ST. JOHN THE BAPTIST	6542.2	6076.9	113	362	2,902
ST. LANDRY	17816.6	16923.2	176	887	2,563
ST. MARTIN	8983.6	8513.6	106	497	2,603
ST. MARY	12483.8	11871.2	226	616	2,929
ST. TAMMANY	24403.6	22974.1	521	1,170	2,663
TANGIPAHOA	16367.6	15375.7	109	743	2,514
TENSAS	1612.5	1534.1	8	100	3,159
TERREBONNE	20671.2	19498.5	514	950	2,602
UNION	4131.0	3906.3	32	218	2,434
VERMILION	9930.3	9405.9	133	489	2,691
VERNON	10960.2	10442.9	161	499	2,848
WASHINGTON	5060.9	4852.7	9	220	2,718
WEBSTER	8682.3	8327.8	57	406	2,531
WEST BATON ROUGE	3800.8	3573.0	17	249	2,981
WEST CARROLL	2825.7	2699.2	47	132	2,788
WEST FELICIANA	1801.2	1710.2	2	105	3,891
WINN	3801.1	3645.5	14	155	2,863
CITY OF MONROE	10307.8	9735.2	160	420	2,594
CITY OF BOGALUSA	4177.5	3985.9	59	220	2,453
LOUISIANA	765130.4	721913.4	11,055	39,021	2,810



PUBLIC  
QUICK REFERENCE NO. 6  
STAFF DATA, 1984-85

PARI SH	PUPIL/ TEACHER RATIO	AVERAGE TEACHER SALARY	NUMBER OF TEACHERS	NUMBER OF PRINCIPALS	NUMBER OF ASSISTANT PRINCIPALS
OO			42,638	1,462	843
ACADIA	20.01	18,584	539	25	8
ALLEN	18.85	17,258	265	10	3
ASCENSION	19.82	20,677	625	15	20
ASSUMPTION	19.04	19,404	272	11	12
AVOYELLES	18.93	18,257	455	21	13
BEAUREGARD	19.69	18,604	380	11	7
BIENVILLE	17.18	18,141	215	10	0
BOSSIER	20.36	19,499	1,023	30	19
CADDO	18.86	19,978	2,692	75	58
CALCASIEU	19.91	20,500	1,699	58	41
CALDWELL	16.88	14,951	139	6	0
CAMERON	14.96	21,710	151	7	5
CATAHOULA	13.84	18,026	201	11	4
CLAIBORNE	16.23	19,803	207	10	2
CONCORDIA	17.72	19,900	286	10	2
DESOTO	20.78	18,494	312	12	8
EAST BATON ROUGE	18.31	20,494	3,270	101	64
EAST CARROLL	18.18	17,257	136	6	0
EAST FELICIANA	17.44	17,890	196	10	3
EVANGELINE	18.65	16,615	406	14	16
FRANKLIN	16.50	18,509	345	12	0
GRANT	19.11	17,183	209	8	2
IBERIA	17.82	18,365	941	30	17
IBERVILLE	18.15	20,795	336	17	13
JACKSON	15.97	15,815	207	10	0
JEFFERSON	19.30	21,018	3,006	83	70
JEFFERSON DAVIS	17.13	18,795	430	15	3
LA FAYETTE	19.04	21,116	1,434	40	34
LAFOURCHE	19.23	19,934	916	32	20
LASALLE	17.53	17,332	202	11	0
LINCOLN	20.13	18,507	345	14	6
LIVINGSTON	21.30	17,387	770	28	16
MADISON	19.75	15,993	179	6	5
MOREHOUSE	18.84	15,277	364	17	6
NATCHITOCHES	15.64	19,417	516	22	0
ORLEANS	19.38	21,206	4,408	119	87
OUACHITA	19.34	17,794	879	33	13
PLAQUEMINES	17.99	20,850	291	6	6
POINTE COUPEE	17.21	19,842	228	10	6
RAPIDES	18.59	17,996	1,323	51	61
RED RIVER	18.01	15,148	108	5	4
RICHLAND	18.59	18,453	279	12	9
SABINE	17.77	17,416	295	12	0
ST. BERNARD	16.50	19,367	592	18	4
ST. CHARLES	16.18	20,129	506	17	8
ST. HELENA	17.75	15,476	133	7	0
ST. JAMES	17.22	21,737	266	12	2
ST. JOHN THE BAPTIST	19.15	20,465	344	14	3
ST. LANDRY	17.33	19,366	1,061	41	0
ST. MARTIN	17.91	18,377	514	17	9
ST. MARY	18.78	20,257	695	27	11
ST. TAMMANY	20.41	20,819	1,241	39	29
TANGIPAHOA	18.93	18,853	915	31	20
TENSAS	14.11	16,288	117	6	3
TERREBONNE	19.33	19,959	1,106	40	31
UNION	19.65	16,259	226	12	0
VERMILION	19.99	19,548	496	23	12
VERNON	20.91	14,039	618	16	19
WASHINGTON	18.05	18,694	302	12	2
WEBSTER	18.74	19,154	481	24	5
WEST BATON ROUGE	19.59	20,330	200	10	9
WEST CARROLL	16.61	18,306	178	7	1
WEST FELICIANA	16.79	21,848	112	3	3
WINN	17.30	16,651	233	10	0
CITY OF MONROE	18.49	15,130	589	20	6
CITY OF BOGALUSA	18.35	19,980	233	10	3
LOUISIANA	18.80	19,491	42,638	1,462	843

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