

**137TH  
ANNUAL  
FINANCIAL  
AND  
STATISTICAL  
REPORT**

*Sharon Stan*

**1985-86 SESSION**

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**BULLETIN 1472**

**LOUISIANA DEPARTMENT OF EDUCATION**

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**THOMAS G. CLAUSEN, PH.D, SUPERINTENDENT**

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*Sharon Dan*

# LOUISIANA DEPARTMENT OF EDUCATION

## ONE HUNDRED THIRTY-SEVENTH ANNUAL FINANCIAL AND STATISTICAL REPORT

**SESSION 1985-1986**

**BULLETIN 1472**

Published by  
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**THOMAS G. CLAUSEN**  
Superintendent of Education

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THE HONORABLE EDWIN W. EDWARDS  
GOVERNOR OF LOUISIANA  
MEMBERS OF THE LOUISIANA LEGISLATURE  
MEMBERS OF THE STATE BOARD OF  
ELEMENTARY AND SECONDARY EDUCATION

In accordance with the provisions of Louisiana Revised Statutes 17:22(7), I respectfully submit to you this One Hundred Thirty-Seventh Annual Financial and Statistical Report.

We hope that these statistical data, collected by and submitted to the Bureau of Research, Office of Research and Development, by the local systems, various sections within the Department of Education, other governmental agencies and various nationally based organizations will provide useful information for you and your respective offices.

Sincerely,

A handwritten signature in cursive script that reads "Thomas G. Clausen".

Thomas G. Clausen, Ph.D.  
Superintendent of Education



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Table 1

Population of Louisiana Parishes, 1970 and Final 1980<sup>a</sup>, Estimates For 1985<sup>b</sup>

Parish	1970 Census (April 1, 1970)	1980 Census (April 1, 1980)	Percent Change 1970-1980	1985 Population Estimate	Percent Change 1980 Census to 1985 Estimates
Acadia	52,109	56,427	8.3	59,733	5.86
Allen	20,794	21,390	2.9	21,722	1.55
Ascension	37,086	50,068	35.0	57,817	15.48
Assumption	19,654	22,084	12.4	23,436	6.12
Avoyelles	37,751	41,393	9.6	42,987	3.85
Beauregard	22,888	29,692	29.7	32,419	9.18
Bienville	16,024	16,387	2.3	16,677	1.77
Bossier	65,877	80,721	22.5	90,161	11.69
Caddo	230,184	252,294	9.6	270,811	7.34
Calcasieu	145,415	167,048	14.9	176,792	5.83
Caldwell	9,354	10,761	15.0	11,161	3.72
Cameron	8,194	9,336	13.9	10,052	7.67
Catahoula	11,769	12,287	4.4	12,615	2.67
Claiborne	17,024	17,095	0.4	18,420	7.75
Concordia	22,578	22,981	1.8	23,672	3.01
DeSoto	22,764	25,664	12.7	27,662	7.79
E. Baton Rouge	285,167	366,164	28.4	390,915	6.76
E. Carroll	12,884	11,772	-8.6	11,436	-2.85
E. Feliciana	17,657	19,015	7.7	20,206	6.26
Evangeline	31,932	33,343	4.4	35,026	5.05
Franklin	23,946	24,141	0.8	24,262	.50
Grant	13,671	16,703	22.2	17,926	7.32
Iberia	57,397	63,752	11.1	68,909	8.09
Iberville	30,746	32,159	4.6	33,272	3.46
Jackson	15,963	17,321	8.5	17,598	1.60
Jefferson	338,229	454,592	34.4	476,022	4.71
Jefferson Davis	29,554	32,168	8.8	33,390	3.80
Lafayette	111,643	150,017	34.4	170,402	13.59
Lafourche	68,941	82,483	19.6	87,069	5.56
LaSalle	13,295	17,004	27.9	17,483	2.82
Lincoln	33,800	39,763	17.6	43,252	8.77
Livingston	36,511	58,655	60.7	71,249	21.47
Madison	15,065	14,733	-2.2	15,546	5.52
Morehouse	32,463	34,803	7.2	35,423	1.78
Natchitoches	35,219	39,863	13.2	39,866	.01
Orleans	593,471	557,482	-6.1	564,383	1.24
Ouachita	115,387	139,241	20.7	143,407	2.99
Plaquemines	25,225	26,049	3.3	26,680	2.42
Pointe Coupee	22,002	24,045	9.3	25,101	4.39
Rapides	118,078	135,282	14.6	139,328	2.99
Red River	9,226	10,433	13.1	10,938	4.84
Richland	21,774	22,187	1.9	23,145	4.32
Sabine	18,638	25,280	35.6	27,414	8.44
St. Bernard	51,185	64,097	25.2	68,046	6.16
St. Charles	29,550	37,259	26.1	42,384	13.76
St. Helena	9,937	9,827	-1.1	10,456	6.40
St. James	19,733	21,495	8.9	22,162	3.10
St. John	23,813	31,924	34.1	40,556	27.04
St. Landry	80,364	84,128	4.7	88,563	5.27
St. Martin	32,453	40,214	23.9	45,594	13.38
St. Mary	60,752	64,395	6.0	65,448	1.64
St. Tammany	63,585	110,554	73.9	137,635	24.50
Tangipahoa	65,875	80,698	22.5	90,325	11.93
Tensas	9,732	8,525	-12.4	8,376	-1.75
Terrebonne	76,049	94,393	24.1	101,076	7.08
Union	18,447	21,167	14.7	22,369	5.68
Vermilion	43,071	48,458	12.5	53,044	9.46
Vernon	53,794	53,475	-0.6	61,196	14.44
Washington	41,987	44,207	5.3	47,440	7.31
Webster	39,939	43,631	9.2	45,714	4.77
W. Baton Rouge	16,864	19,086	13.2	20,697	8.44
W. Carroll	13,028	12,922	-0.8	12,986	.50
W. Feliciana	10,761	12,186	13.2	13,752	12.85
Winn	16,369	17,253	5.4	17,077	-1.02
State Total	3,644,637 <sup>c</sup>	4,203,972	15.3	4,480,681	6.58

<sup>a</sup> The final 1980 census data were taken from Louisiana: Final Population and Housing Counts issued March 1981 by the U.S. Department of Commerce.

Source: Louisiana State Planning Office, July 1986.

Total does not agree with the official state total for April 1, 1970, as originally published because of subsequent corrections for Bossier, Lafayette, and West Feliciana parishes made by the Bureau of the Census.

**Table 2**

Comparison of Louisiana and the U.S.: Enrollment and Attendance<sup>a</sup>

	Louisiana	U.S.	Louisiana's Rank
Public school enrollment, Estimates, Fall 1985	792,700.00	39,534,826.00	17
Fall 1984 enrollment in public schools as percent of school-age population, 1984	83.84	87.85	44
Nonpublic school enrollment as percent of total school enrollment, Fall 1980	16.97	10.80	5
Average daily attendance as percent of fall enrollment, 1985-86	90.05	92.53	42
Average daily attendance as percent of average daily membership, 1985-86	94.35	NA	25

<sup>a</sup> Source: Rates and ranks were taken from the National Education Association's Rankings of the States, 1985 and 1986. Rankings include the 50 states and the District of Columbia.

**Table 3**

## ACT Score Data

Comparison of Louisiana and National  
ACT Composite Scores for Freshmen, 1975-1986<sup>a</sup>

Year	Louisiana	National
1975-76	16.6	18.3
1976-77	16.7	18.4
1977-78	16.6	18.5
1978-79	16.7	18.6
1979-80	16.8	18.5
1980-81	16.6	18.5
1981-82	16.7	18.4
1982-83	16.2	18.3
1983-84	16.6	18.5
1984-85	16.5	18.6
1985-86 <sup>b</sup>	16.9	18.8

Percentages of 1985-1986 ACT Scores In Four Intervals<sup>b</sup>

Score Intervals	Percentages for Louisiana Students	Percentages for US Students
26-36	9	14
21-25	20	27
16-20	28	28
1-15	44	31

<sup>a</sup> Source: American College Testing Program's Trend Tables for ACT - Tested Students: Louisiana.

<sup>b</sup> ACT High School Profile Report, 1986.

**Table 4**

Comparisons of Louisiana and National SAT  
Scores for College-Bound Seniors, 1975-1986<sup>a</sup>

Year	SAT Math Score		SAT Verbal Score	
	Louisiana	National	Louisiana	National
1975-76	501	472	464	431
1976-77	505	470	466	429
1977-78	501	468	464	429
1978-79	495	467	460	427
1979-80	499	466	462	424
1980-81	494	466	461	424
1981-82	505	467	470	426
1982-83	502	468	469	425
1983-84	508	471	472	426
1984-85	503	475	473	431
1985-86	507	475	474	431

<sup>a</sup> Source: Data taken from College Entrance Examination Board of Princeton, New Jersey, State SAT Scores 1976 through 1984 and College Board ATP Summary Report, Louisiana, 1985-86.

**Table 5**

Public Suspensions and Expulsions, Comparisons by Ethnicity, 1985-1986<sup>a</sup>

Category	White Frequency	Percent of Total That are White	Nonwhite Frequency	Percent of Total That are Nonwhite	Total Frequency
Public School Registration	444,464	55.3	359,381	44.7	803,845
Number of Students Suspended	27,032	42.1	37,146	57.9	64,178
Number of Suspensions <sup>b</sup>	40,206	41.2	57,356	58.8	97,562
Days Suspended	89,236	36.5	155,151	63.5	244,387
Suspended Second Time	9,604	41.7	13,447	58.3	23,051
Suspended Three or More Times	5,971	38.7	9,442	61.3	15,413
Expelled <sup>b</sup>	705	35.0	1,308	65.0	2,013

<sup>a</sup> The suspension and expulsion data reported here were collected by the Bureau of Student Services in the Louisiana Department of Education. The percentages were calculated by the Bureau of Research, Louisiana Department of Education.

<sup>b</sup> The total number of suspensions and expulsions was revised when some parishes sent in changes. However, these revisions were not reported by ethnicity or sex. Revised totals: Suspensions = 101,990, Expulsions = 2,153



**Table 6**  
**Adult Basic Education and R.S. 17:14 Adult Education Programs, 1975-1986<sup>a</sup>**

Year	Average Age	Enrollment				Total	Number Students Rerested	Achievement				Termination		
		Sex		Race				Initial Test	Final Test	Grades Elevated	Completed 4th Grade	Completed 8th Grade	Completed Recommended for GED	Drops
		Male	Female	White	Black									
1975-76	26.8	11,831	19,439	17,762	12,953	555	19,698	8.5	10.2	1.7	NA	4,028	7,128	10,808
1976-77	26.7	11,447	18,928	18,019	11,886	470	19,445	8.5	10.2	1.7	NA	3,525	7,147	9,278
1977-78	26.6	11,911	19,723	18,762	12,237	635	20,233	8.5	10.1	1.6	NA	2,508	6,726	9,568
1978-79	26.4	13,256	20,754	20,218	12,794	998	24,464	8.6	10.3	1.7	NA	4,174	8,693	6,284
1979-80	26.7	14,678	23,365	23,498	13,447	1,098	26,012	8.6	10.4	1.8	828	3,545	10,294	9,635
1980-81	26.2	17,834	25,990	25,938	15,864	2,022	30,998	8.5	10.2	1.7	964	4,185	11,260	11,767
1981-82	25.4	18,261	24,962	25,218	15,724	2,281	30,926	8.5	10.2	1.7	1,168	4,336	11,450	11,039
1982-83	24.8	21,391	26,805	27,860	17,545	2,791	48,196	8.5	10.1	1.6	1,141	5,259	11,922	13,429
1983-84	24.9	20,040	25,856	26,945	16,795	2,156	35,058	8.5	10.1	1.6	1,161	4,591	11,159	13,505
1984-85	25.0	21,874	26,733	28,138	17,819	2,650	35,787	8.5	10.1	1.6	1,101	5,169	11,723	14,178
1985-86	24.8	22,981	26,480	28,035	18,505	2,921	36,182	8.6	10.2	1.6	1,020	5,276	12,181	14,979

<sup>a</sup> Source: Data were supplied by the Bureau of Adult and Community Education in the Louisiana Department of Education.

**Table 7**

**Number of General Equivalency Diplomas  
Awarded in Louisiana, 1981-1986<sup>a</sup>**

Year	Number of GEDs Awarded
1981	12,230
1982	11,842
1983	10,867
1984	10,022
1985	10,547
1986	10,371

<sup>a</sup> Source: Louisiana Department of Education, Office of Adult Education.

**Table 8**

Breakdown of Professional and Nonprofessional Personnel in the Public School Systems, 1985-1986

Category	Males	Females	Total	Percent of Grand Total
<b>I. Administrative</b>				
A. Superintendents, Assistant Superintendents, Supervisors, and Others <sup>a</sup>	883	685	1,568	1.77
B. Principals	1,094	373	1,467	1.66
C. Assistant Principals	553	270	823	.93
D. Total	2,530	1,328	3,858	4.36
<b>II. Professional-Educational and Technical</b>				
A. Classroom Teachers (Full-time)	8,227	34,303	42,530	48.07
B. Other Professional/Educational and Technical <sup>b</sup>	823	4,343	5,166	5.84
C. Total	9,050	38,646	47,696	53.91
<b>III. Office/Clerical</b>	200	11,566	11,766	13.30
<b>IV. Support Personnel<sup>c</sup></b>	8,992	16,169	25,161	28.44
<b>V. Grand Total</b>	20,772	67,709	88,481	100.00

<sup>a</sup> This category includes supervisors of elementary and secondary education, purchasing directors, business managers, and others.  
<sup>b</sup> Other professional/technical personnel include part-time classroom teachers; speech and hearing therapists, other special education therapists; curriculum specialists, resource specialists, instructional specialists, guidance counselors; librarians; media specialist; physicians, nurses, dentists, hygienists, health service personnel; personnel specialists; social workers, psychologist, community service workers; research, evaluation, testing specialists; data processing analyst, programmers, finance and accounting analysts and all others.  
<sup>c</sup> This category includes office/clerical personnel: secretary-school board, school secretaries, office assistants, bookkeepers, teacher/library aides, data entry/word processing staff, clerks, receptionists; crafts/trade and laborers: electricians, carpenters, plumbers, janitors, general maintenance; service workers: school lunch managers and workers, mechanics, school bus drivers, school transportation attendants, school crossing patrolman and all others.

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<sup>b</sup> Other professional/technical personnel include part-time classroom teachers; speech and hearing therapists, other special education therapists; curriculum specialists, resource specialists, instructional specialists; guidance counselors; libraries; media specialist; physicians, nurses, dentists, hygienists, health service personnel; personnel specialists; social workers, psychologist, community service workers; research, evaluation, testing specialists; data processing analyst, programmers, finance and accounting analysts and all others.

<sup>c</sup> This category includes office/clerical personnel: secretary-school board, school secretaries, office assistants, bookkeepers, teacher/library aides, data entry/word processing staff, clerks, receptionists; crafts/trade and laborers: electricians, carpenters, plumbers, janitors, general maintenance; service workers: school lunch managers and workers, mechanics, school bus drivers, school transportation attendants, school crossing patrolman and all others.

**Table 9**

Sex and Race of Public School Principals and Classroom Teachers, 1976-1986

Category	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	Change from 1976-77 to 1985-86 <sup>a</sup>
	1. Principals-Number	911.0	892.0	895.0	880.0	853.0	849.0	847.0	813.0	785.0	779.0
1. White Male	148.0	159.0	162.0	184.0	210.0	211.0	216.0	224.0	246.0	259.0	111.0
2. White Female	328.0	333.0	339.0	343.0	328.0	336.0	335.0	326.0	319.0	312.0	-16.0
3. Black Male	86.0	87.0	81.0	91.0	92.0	87.0	93.0	96.0	106.0	111.0	25.0
4. Black Female	NA	NA	NA	0.0	1.0	1.0	2.0	2.0	3.0	3.0	NA
5. Other Male	NA	NA	NA	1.0	1.0	1.0	3.0	3.0	3.0	3.0	NA
6. Other Female	1,473.0	1,471.0	1,477.0	1,499.0	1,485.0	1,485.0	1,496.0	1,464.0	1,462.0	1,467.0	-6.0
7. TOTAL											
II. Principals-Percent											
1. White Male	61.85	60.64	60.60	58.71	57.44	57.17	56.62	55.53	53.69	53.10	-8.75
2. White Female	10.05	10.81	10.49	12.27	14.14	14.21	14.44	15.30	16.83	17.66	7.61
3. Black Male	22.27	22.64	22.95	22.88	22.09	22.62	22.39	22.27	21.82	21.27	-1.00
4. Black Female	5.83	5.91	5.48	6.07	6.19	5.86	6.22	6.56	7.25	7.57	1.74
5. Other Male	NA	NA	NA	0.00	.07	0.07	0.13	.14	.21	0.20	NA
6. Other Female	NA	NA	NA	0.07	.07	0.07	0.20	.20	.21	0.20	NA
III. Classroom Teachers-Number											
1. White Male	7,143.8	6,984.3	6,752.7	6,366.0	5,609.0	5,554.0	5,585.0	5,522.0	5,466.0	5,516.0	-1,627.8
2. White Female	21,097.6	21,339.2	21,812.3	22,219.0	22,211.0	21,901.0	22,299.0	22,102.0	22,761.0	22,937.0	1,839.4
3. Black Male	3,444.0	3,414.5	3,328.0	3,207.0	2,873.0	2,836.0	2,810.0	2,769.0	2,693.0	2,667.0	-777.0
4. Black Female	11,706.6	11,823.5	12,069.0	12,066.0	11,818.0	11,667.0	11,717.0	11,527.0	11,559.0	11,237.0	-469.6
5. Other Male	NA	NA	NA	18.0	28.0	32.0	34.0	27.0	42.0	44.0	NA
6. Other Female	NA	NA	NA	54.0	74.0	81.0	109.0	108.0	117.0	129.0	NA
7. TOTAL	43,392.0	43,561.5	43,962.0	43,930.0	42,613.0	42,071.0	42,554.0	42,055.0	42,638.0	42,530.0	-862.0
IV. Classroom Teachers-Percent											
1. White Male	16.46	16.03	15.36	14.49	13.16	13.20	13.13	13.13	12.82	12.97	-3.49
2. White Female	48.62	48.99	49.62	50.58	52.12	52.06	52.40	52.56	53.38	53.93	5.31
3. Black Male	7.84	7.57	7.30	6.74	6.74	6.60	6.58	6.32	-1.61	6.27	-1.67
4. Black Female	26.98	27.14	27.45	27.46	27.73	27.73	27.53	27.41	27.11	26.42	-5.56
5. Other Male	NA	NA	NA	.05	0.07	.08	0.08	.06	.10	0.10	NA
6. Other Female	NA	NA	NA	.12	0.18	.19	0.26	.26	.27	0.30	NA

<sup>a</sup> Classroom teacher data for 1980-85 include only full-time teachers. In previous years, part-time teachers were included in these data.

**Table 10**  
Professional Training of Public School Instructional Staff, 1976-1986

Category	1976-77	1977-78	1978-79	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86
<b>I. Number of Teachers and Principals with Less Than Four Years of College</b>										
A. Less Than One Year	82.7	90.4	86.4	83.0	95.0	86.0	75.0	76.0	102.0	80.0
B. One Year College	23.0	20.0	16.0	38.0	15.0	22.0	31.0	23.0	16.0	8.0
C. Two Years College	74.0	36.0	35.0	42.0	54.0	24.0	29.0	22.0	15.0	18.0
D. Three Years College	137.0	84.0	86.0	86.0	76.0	80.0	92.0	81.0	115.0	67.0
E. Total Less Than Four Years College	316.7	230.4	223.4	249.0	240.0	212.0	227.0	202.0	248.0	173.0
F. Percent of Total Number	0.71	0.51	0.49	0.55	0.54	0.49	0.52	0.46	0.56	0.39
G. Percent Change from Previous Year	-42.39	-27.25	-3.04	11.46	-3.61	-11.67	7.08	-11.01	22.77	-30.24
<b>II. Number of Teachers and Principals with Bachelor's Degree</b>										
A. Total with Bachelor's Degree	27,245.9	26,683.6	26,034.0	25,229.0	25,223.0	24,396.0	24,076.0	23,430.0	23,707.0	23,664.0
B. Percent of Total Number	60.73	59.25	57.29	55.81	57.20	56.01	54.65	53.84	53.76	53.79
C. Percent Change from Previous Year	-1.88	-2.06	-2.43	-3.09	-0.02	-3.28	-1.31	-2.68	-0.18	-0.18
<b>III. Number of Teachers and Principals with More Than Four Years of College</b>										
A. Master's Degree	11,169.9	11,641.0	12,367.1	12,648.0	12,131.0	12,179.0	12,421.0	12,033.0	11,872.0	11,182.0
B. Master's Degree Plus 30 Hours of Graduate Study	5,714.5	5,963.5	6,219.5	6,446.0	5,863.0	6,099.0	6,526.0	7,019.0	7,449.0	8,181.0
C. Specialist in Education	290.0	355.0	419.0	457.0	439.0	494.0	560.0	591.0	585.0	561.0
D. Ph.D. or Ed.D. Degree	128.0	159.0	176.0	175.0	202.0	176.0	240.0	244.0	239.0	236.0
E. Total More Than Four Years College	17,302.4	18,118.5	19,181.6	19,726.0	18,635.0	18,948.0	19,747.0	19,887.0	20,145.0	20,160.0
F. Percent of Total Number	38.57	40.23	42.22	43.64	42.26	43.50	44.83	45.70	45.68	45.82
G. Percent Change from Previous Year	6.57	4.72	5.87	2.84	-5.53	1.68	4.22	0.71	1.30	0.07
<b>IV. Total Number of Teachers and Principals</b>										
	44,865.0	45,039.5	45,430.0	45,204.0	44,098.0	43,556.0	44,050.0	43,519.0	44,100.0	43,947.0

**Table 11**  
Average Annual Salaries of Public School Teachers and Principals, 1975-1986

SESSION	WHITE		BLACK		ALL ETHNIC GROUPS <sup>a</sup>	
	Principals	Teachers	Principals	Teachers	Principals	Teachers
1975-76	16,662.63	10,470.02	16,658.12	10,895.40	16,661.40	10,617.82
1976-77	16,940.86	10,756.39	17,030.80	11,143.98	17,016.00	10,895.43
1977-78	18,332.64	12,372.07	18,290.57	12,876.94	18,320.63	12,500.02
1978-79	18,487.11	12,694.80	18,451.79	13,180.05	18,477.06	12,864.75
1979-80	19,058.00	13,874.30	19,060.00	14,429.70	19,058.60	14,068.40
1980-81	25,304.60	15,796.20	25,667.90	16,388.10	25,369.90	16,002.80
1981-82	29,089.00	17,649.40	29,328.50	18,465.00	29,156.10	17,930.30
1982-83	29,518.10	18,120.20	29,712.50	18,982.50	29,568.70	18,415.80
1983-84	29,766.00	18,062.20	30,165.10	19,055.60	29,882.50	18,399.80
1984-85	31,336.70	19,137.00	31,553.00	20,195.70	31,399.80	19,490.80
1985-86	32,010.20	19,906.00	32,122.40	21,123.00	32,035.30	20,302.90

<sup>a</sup> Starting in 1979-80, these data were gathered on the salaries of Hispanic, Indian, and Asian Americans. Their salary data are included in the salaries of all ethnic groups for 1979-84, but not in the salaries of blacks and whites.



**Table 12**  
Public School Libraries, 1975-86

Session	Number of Libraries	Librarians	
		Full-Time	Part-Time
1975-76	1,316.0	1,040.0	153.0
1976-77	1,332.0	1,081.0	140.0
1977-78	1,354.0	1,110.0	117.0
1978-79	1,370.0	1,150.0	126.0
1979-80	1,383.0	1,153.0	146.0
1980-81	1,378.0	1,160.0	117.0
1981-82	1,332.0	1,134.0	121.0
1982-83	1,332.0	1,171.0	95.0
1983-84	1,359.0	1,117.0	123.0
1984-85	1,374.0	1,162.0	121.0
1985-86	1,286.0	1,192.0	104.0

**Table 13**

**Expenditure of State Revenues (Excluding Federal Grants) By Education Functions<sup>a</sup>**

Session	Department of Education	Other Education	Vo-Tech Schools and Centers	Institutions of Higher Education		Total
1984-85	\$1,281,748,010	\$26,442,144	\$60,567,893	\$562,855,590		\$1,931,613,637
Percent of State Revenues (Excluding Federal Grants)	30.26%	0.62%	1.43%	13.29%		45.60%
1985-86	1,268,393,465	27,244,580	57,587,467	565,581,962		1,918,807,474
Percent of State Revenues (Excluding Federal Grants)	30.09%	0.65%	1.37%	13.42%		45.52%

<sup>a</sup> Source: Executive Budget of the State of Louisiana, 1985-86 and 1986-87. These are budgeted figures and not actual expenditures.

**Table 14**

**Expenditure of All State Revenues (State Resources and Federal Grants) by Education Functions<sup>a</sup>**

Session	Department of Education	Other Education	Vo-Tech Schools and Centers	Institutions of Higher Education	Total
1984-85	\$1,570,842,874	\$38,931,701	\$66,297,176	\$786,632,792	\$2,462,704,543
Percent of All State Revenues (Including Federal Grants)	22.31%	0.55%	0.94%	11.17%	34.97%
1985-86	1,573,636,747	59,358,421	64,989,438	840,738,939	2,538,723,545
Percent of All State Revenues (Including Federal Grants)	21.54%	0.81%	0.89%	11.51%	34.75%

<sup>a</sup> Source: Executive Budget of the State of Louisiana, 1985-86 and 1986-87. These are budgeted figures and not actual expenditures.

**Table 19****State and Federal Expenditures for Special Education, 1975-86<sup>a</sup>**

<b>Fiscal Year</b>	<b>State Expenditures</b>	<b>Federal Expenditures</b>	<b>Total Expenditures</b>
1975-76	45,240,398	2,090,877	47,331,275
1976-77	50,726,050	4,070,828	54,796,878
1977-78	65,161,131	6,552,921	71,714,052
1978-79	75,929,655	15,944,240	91,873,895
1979-80	92,586,079	21,244,965	113,831,044
1980-81	97,204,327	22,382,895	119,587,222
1981-82	130,467,163	23,456,764	153,923,927
1982-83	148,872,431	19,086,871	167,959,302
1983-84	153,091,839	22,564,590	175,656,429
1984-85	165,423,833	24,255,120	189,678,953
1985-86	168,858,739	26,881,888	195,740,627

<sup>a</sup> Source: These figures were supplied by the Division of Special Education in the Louisiana State Department of Education.

**Table 16****Expenditures in Vocational Education Programs, 1975-86<sup>a</sup>**

Year	Federal	State and Local	Total
1975-76	11,318,882	37,430,988	48,749,870
1976-77	12,299,757	48,243,380	60,543,137
1977-78	12,033,047	51,630,762	63,663,809
1978-79	9,120,119	54,871,572	63,991,691
1979-80	10,695,208	74,268,319	84,963,527
1980-81	15,539,589	109,727,079	125,266,668
1981-82	12,023,933	81,561,419	93,585,352
1982-83	13,474,117	77,825,940	91,300,057
1983-84			
(revised)	15,262,616	101,447,506	116,710,122
1984-85	15,009,657	96,375,131	111,384,788
1985-86	13,105,905	82,098,624	95,204,529

<sup>a</sup> Source: Data were provided by the Bureau of Administrative Services, Office of Vocational Education, in the Louisiana Department of Education.

**Table 17****Transportation Expenditures for Louisiana, 1985-86 Session**

Category	Average Daily Membership	Expenditures
Public and Nonpublic Elementary and Secondary Schools	563,304	\$107,525,768
Public and Nonpublic Special Education	15,241	10,897,057
Colleges	4,195	2,857,505
Vocational-Technical Trade Schools	497	382,071
Act 754, 1977 Non-residential and Residential Special Facilities	686	751,209
Non-Salary Schedule Vehicles	69	51,793
Act 392, 1975 (NOPSI) New Orleans Regional Transit	32,014	4,375,039
Total	616,006	\$112,703,809

Source: Louisiana Department of Education, School Transportation, Recapitulation Report, 1985-86.

**Table 18**

Revenues and Expenditures for the Louisiana State Department of Education for the Fiscal Year Ending 1985-86

	Total All Funds	Management and Finance	Instructional Services	Elementary and Secondary Education	Drivers Safety Education
<b>Budget:</b>					
Federal Appropriation	281,718,331			536,737	331,567
General Fund	1,312,168,147	4,126,999	4,242,672	18,512,144	10,000
Interagency Transfers	24,819,130	907,270	1,433,771	348,123	
Self-Generated Revenues	4,283,679	135,000			
<b>Total Budget</b>	<b>1,622,989,287</b>	<b>5,169,269</b>	<b>5,676,443</b>	<b>19,397,004</b>	<b>341,567</b>
<b>Expenditures:</b>					
<b>Salaries:</b>					
Regular	26,781,091	2,231,398	1,156,546	1,663,099	231,905
Overtime	26,608,159	2,213,052	1,146,037	1,656,392	230,878
Termination	16,798	2,822	78		
Other Compensation:	156,134	15,524	10,509	6,629	1,027
Wages	208,180	8,867			
Student Labor	128,582				
Compensation - Board Members	77,198	8,867			
Evening Instruction	2,400				
Related Benefits:					
Retirement Contributions - State	3,598,673	403,227	148,495	208,147	30,452
Retirement Contributions - School	1,024,698	194,249	56,844	67,506	19,793
Retirement Contributions - Teachers					
Retirement Contributions - School Lunch Employees	1,671,956	25,475	60,661	94,976	3,793
Retirement Contributions - Other					
FICA Tax	44,198	3,874		3,007	
Unemployment Benefits	3,062	2,809			
Group Insurance Contributions	854,759	176,820	30,990	42,658	6,866
Other Related Benefits					
Travel - In State:					
Administrative	639,797	39,688	16,818	83,481	13,742
Conferences/Conventions	7,929	6,842			
Field Travel	128,108	15,339	5,749	8,301	13,742
Board Members	458,047	15,285	10,998	73,046	
Travel - Out of State:	45,713	2,222	71	2,134	
Administrative	146,524	19,956	1,834	11,061	
Conferences/Conventions	1,497	1,497			
Field Travel	136,493	15,498	1,834	11,061	
Board Members	4,594	714			
Operating Services:	3,940	2,247			
Advertising	5,630,389	1,086,570	49,473	125,204	11,330
Printing	5,562	115		113	
Insurance	141,182	56,566	440	36,867	
Maintenance - Auto Repairs	217,957	135,367		236	
Maintenance - Other	11,921	4,724			2,882
	182,441	26,290	1,042	9,548	2,232

	Adult Education	Curriculum Inservice Development	Auxiliary Support	Veterans Education	Educational and Recreational Youth Center	Food and Nutrition Services
Federal Appropriation	2,512,182		323,561	259,817		126,695,847
General Fund	5,328,045	75,107,208	511,150	108,402	159,643	9,139,088
Interagency Transfers						
Self-Generated Revenues		20,000			160,000	35,000
<b>Total Budget</b>	<b>7,840,227</b>	<b>75,127,208</b>	<b>834,711</b>	<b>368,219</b>	<b>319,643</b>	<b>135,869,935</b>
<b>Expenditures:</b>						
<b>Salaries:</b>						
Regular	231,874	367,389	102,158	200,698	130,545	1,015,180
Overtime	231,752	367,214	97,359	192,527	130,463	1,007,846
Termination	122	175	4,799	8,171	82	7,334
Other Compensation:				2,612		5,478
Wages				2,612		1,008
Student Labor						4,470
Compensation - Board Members						
Evening Instruction						
Related Benefits:						
Retirement Contributions - State	31,048	44,782	11,351	23,510	19,085	127,562
Retirement Contributions - School	5,436	13,911	1,890	12,564	10,182	90,369
Retirement Contributions - Teachers						
Retirement Contributions - School Lunch Employees	18,272	23,776	8,120	3,106	2,313	12,638
Retirement Contributions - Other						
FICA Tax				3,553	581	433
Unemployment Benefits						
Group Insurance Contributions	7,340	7,095	1,341	4,287	6,009	24,122
Other Related Benefits						
Travel - In State:	13,963	12,936	1,674	23,166		89,823
Administrative			114			
Conferences/Conventions	2,542	2,787	634			7,964
Field Travel	11,421	2,722	926	23,166		81,859
Board Members						
Travel - Out of State:	1,053	2,862	519	2,454		11,414
Administrative						
Conferences/Conventions	1,053	2,689	519	2,454		11,214
Field Travel		173				200
Board Members						
Operating Services:	40,398	18,117	9,808	18,702		103,698
Advertising	243					
Printing			21	12		2,308
Insurance				984		4,794
Maintenance - Auto Repairs						
Maintenance - Other	373	3,005	48			1,907
Rentals	21,084			10,003		41,262
Dues and Subscriptions	248	290	10	75		176
Postage						
Telephone and Telegraph	17,900	14,515	9,729	7,277		53,251



Table 18 (Continued)

	School Transportation and Reimbursement	Research and Development	Special Education	Vocational Education	JTPA Program	Minimum Foundation
Federal Appropriation		122,355	30,150,046	1,766,068		
General Fund	6,642,241	8,198,890	9,848,165	3,256,260	4,626,154	973,098,410
Interagency Transfers	81,456	500,000	3,028,899	17,211,546		
Self-Generated Revenues		420,000	60,000	55,784	1,358,750	
<b>Total Budget</b>	<b>6,723,705</b>	<b>9,241,245</b>	<b>43,087,110</b>	<b>22,289,658</b>	<b>5,984,904</b>	<b>973,098,410</b>
<b>Expenditures:</b>						
<b>Salaries:</b>						
Regular	136,092	2,750,445	1,398,818	1,357,440	284,365	
Overtime	130,439	2,725,208	1,383,213	1,345,970	264,213	
Termination	5,653	25,237	13,664	11,470	20,152	
Other Compensation:		21,269	1,941	6,730		
Wages			25,359			
Student Labor		21,269	25,359	6,730		
Compensation - Board Members						
Evening Instruction						
Related Benefits:						
Retirement Contributions - State	16,026	355,278	183,752	173,785	31,889	
Retirement Contributions - School	8,745	206,541	82,415	53,693	24,342	
Retirement Contributions - Teachers						
Retirement Contributions - School Lunch Employees	2,463	72,019	63,398	78,110		
Retirement Contributions - Other						
FICA Tax	1,483	1,761	1,804	5,067	1,879	
Unemployment Benefits				253		
Group Insurance Contributions	3,335	74,957	36,135	36,662	5,668	
Other Related Benefits						
Travel - In State:	16,892	30,248	137,475	22,791	15,658	
Administrative		101	621	251		
Conferences/Conventions	216	16,161	23,543	6,383	1,398	
Field Travel	16,676	13,986	84,218	14,027	14,260	
Board Members			29,093	2,130		
Travel - Out of State:	297	14,197	22,728	22,820	3,206	
Administrative						
Conferences/Conventions	297	13,319	21,050	20,253	3,206	
Field Travel		878	62	2,567		
Board Members			1,616			
Operating Services:	20,254	3,158,800	448,914	103,027	32,804	
Advertising		436	1,968			
Printing	1,043	42,751	227	520	41	
Insurance		1,820	11,698	2,845	2,537	

	Teacher Retirement	Supplemental Education Assistance	Educational Support Programs	Special School District #1
Federal Appropriation			119,351,718	12,539,955
General Fund	88,508,581	55,227,317	32,655,248	1,298,065
Interagency Transfers			350,000	1,689,145
Self-Generated Revenues				
<b>Total Budget</b>	<b>88,508,581</b>	<b>55,227,317</b>	<b>152,356,966</b>	<b>15,527,165</b>

Expenditures:				
<u>Salaries:</u>				
Regular	1,247,576			12,275,563
Overtime	1,238,515			12,247,081
Termination		9,061		152
Other Compensation:		6,123		28,330
Wages		1,055		131,742
Student Labor		2,668		126,519
Compensation - Board Members		2,400		5,223
Evening Instruction				
Related Benefits:	157,291			1,632,993
Retirement Contributions - State	78,527			97,691
Retirement Contributions - School				
Retirement Contributions - Teachers	47,588			1,155,248
Retirement Contributions - School Lunch Employees				
Retirement Contributions - Other				
FICA Tax	1,147			19,609
Unemployment Benefits				
Group Insurance Contributions	30,029			360,445
Other Related Benefits				
Travel - In State:	55,279			66,163
Administrative				
Conferences/Conventions	8,671			28,420
Field Travel	44,059			37,656
Board Members	2,549			87
Travel - Out of State:	30,198			1,925
Administrative				
Conferences/Conventions	30,121			1,925
Field Travel				
Board Members	77			
Operating Services:	176,799			226,491
Advertising	1,047			1,640
Printing				386
Insurance	5,616			52,060
Maintenance - Auto Repairs				3,864
Maintenance - Other	5,246			30,303
Rentals	67,505			75,818
Dues and Subscriptions	1,811			423
Postage				2,752
Telephone and Telegraph	69,763			42,981

**Table 18 (continued)**

	Total All Funds	Management and Finance	Instructional Services	Elementary and Secondary Education	Drivers Safety Education
Utilities	148,780	48,063			
Other Operating Services - Laundry					
Other Operating Services - Laboratory Fees					
Other Operating Services - Miscellaneous	602,538	666		2,853	14,319
Supplies:	739,589	193,723	1,177	4,528	60
Office Supplies	184,340	105,466	788	283	
Operating Supplies - Medical					
Operating Supplies - Food	15,453	7,376		227	94
Operating Supplies - Automotive	40,410	11,077		319	10,692
Operating Supplies - Other	492,787	69,710	389	3,606	
Repair and Maintenance Supplies - Automotive	751	64		93	200
Repair and Maintenance Supplies - Other	5,848	30			3,273
Stores Increase					
Stores Decrease					
Professional Services:	1,020,062	192			
Accounting and Auditing					
Management Consulting					
Engineering and Architectural					
Legal	192	192			
Medical					
Veterinary					
Other Professional Services	1,017,481				
Professional Travel	2,389				
Other Charges:	1,544,978,238		4,126,460	16,539,784	7,708
Aid to Local Government	1,527,623,089		3,926,917	15,542,261	
Public Assistance - Health	7,280				
Public Assistance - Education	7,872,406				
Public Assistance - Welfare	222				
Prior Year Deficiency					
Miscellaneous Charges	753				
Other Charges - Salaries	2,575,235		55,201	187,452	
Other Charges - Compensation	82,456			7,460	
Other Charges - Related Benefits	355,536		5,833	23,232	
Other Charges - Travel	950,672		77,291	50,659	1,399
Other Charges - Operating Services	2,328,834		25,981	34,426	6,309
Other Charges - Supplies	1,182,788		3,403	6,350	
Other Charges - Professional Services	1,324,312		9,800	521,577	
Other Charges - Acquisitions	227,733		713	27,681	
Computer Utilization					
Other Charges - Major Repairs	1,686				
Other Charges - Cancellations					
Other Charges - Interagency Transfers	445,236		21,321	138,686	
Capital Outlays - Acquisitions:	262,659	17,460	215	20,909	18,560
Acquisitions - Land					
Acquisitions - Buildings					
Acquisitions - Automotive					
Acquisitions - Equipment for Buildings, Grounds, and General Plants	43,582				18,560
	4,275				

	Adult Education	Curriculum Inservice Development	Auxiliary Support	Veterans Education	Educational and Recreational Youth Center	Food and Nutrition Services
Utilities						
Other Operating Services - Laundry						
Other Operating Services - Laboratory Fees						
Other Operating Services - Miscellaneous	550	307		351		
Supplies:		1,343				1,151
Office Supplies						286
Operating Supplies - Medical						
Operating Supplies - Food		18				
Operating Supplies - Automotive						45
Operating Supplies - Other						
Repair and Maintenance Supplies - Automotive		1,325				
Repair and Maintenance Supplies - Other						820
Stores Increase						
Stores Decrease						
Professional Services:		3,149				
Accounting and Auditing						
Management Consulting						
Engineering and Architectural						
Legal						
Medical						
Veterinary						
Other Professional Services		3,149				
Professional Travel						
Other Charges:			500,034			
Aid to Local Government	7,337,391	73,568,041				128,490,656
Public Assistance - Health	6,805,335	73,310,529				128,263,562
Public Assistance - Education						
Public Assistance - Welfare						
Prior Year Deficiency	113,020					
Miscellaneous Charges			753			
Other Charges - Salaries	114,829		119,350			107,382
Other Charges - Compensation	9,177		4,354			
Other Charges - Related Benefits	14,236		14,368			
Other Charges - Travel	277		8,928			
Other Charges - Operating Services	52,275	95,823	29,756			22,280
Other Charges - Supplies	4,195	56,935	19,530			23,969
Other Charges - Professional Services	160,632	15,740				18,402
Other Charges - Acquisitions	20,160	79,085	282,704			19,332
Computer Utilization		2,584				2,050
Other Charges - Major Repairs						30
Other Charges - Cancellations						
Other Charges - Interagency Transfers						
Capital Outlays - Acquisitions:						
Acquisitions - Land	43,255	7,345	20,291			33,649
Acquisitions - Buildings	8,813	129			2,563	17,062
Acquisitions - Automotive						
Acquisitions - Equipment for Buildings, Grounds, and General Plants						

**Table 18 (Continued)**

	School Transportation and Reimbursement	Research and Development	Special Education	Vocational Education	JTPA Program	Minimum Foundation
Utilities	2,733	63,980	6,940			
Other Operating Services - Laundry						
Other Operating Services - Laboratory Fees	972	560,254	21,574			
Other Operating Services - Miscellaneous	1,125	203,434	15,263	10,375		
Supplies:	122	20,947	8,567	339		
Office Supplies						
Operating Supplies - Medical		626	892	547		
Operating Supplies - Food		2,498	349	361		
Operating Supplies - Automotive		178,918	5,360	9,128		
Operating Supplies - Other	1,003	387				
Repair and Maintenance Supplies - Automotive		58	95			
Repair and Maintenance Supplies - Other						
Stores Increase						
Stores Decrease						
Professional Services:		840,394	96,412	1,360		
Accounting and Auditing						
Management Consulting						
Engineering and Architectural						
Legal						
Medical						
Veterinary						
Other Professional Services		838,690	96,158	1,360		
Professional Travel		1,704	254			
Other Charges:	6,264,648	560,442	36,205,079	10,852,721	3,487,102	973,098,408
Aid to Local Government	368,709	10,000	32,437,085	10,092,085		973,098,408
Public Assistance - Health		7,280				
Public Assistance - Education	5,759,332		2,000,054			
Public Assistance - Welfare			222			
Prior Year Deficiency						
Miscellaneous Charges						
Other Charges - Salaries	82,072	228,858	806,987	52,393	813,550	
Other Charges - Compensation		3,517				
Other Charges - Related Benefits	15,993	29,177	107,429	7,305	102,130	
Other Charges - Travel	17,420	9,201	210,260	433,814	7,237	
Other Charges - Operating Services	10,261	120,265	219,917	40,546	1,652,754	
Other Charges - Supplies	7,120	335	176,238	37,354	893,191	
Other Charges - Professional Services		68,262	152,861	33,106	1,685	
Other Charges - Acquisitions	3,741	83,438	64,149	8,770	16,467	
Computer Utilization						
Other Charges - Major Repairs			1,532	154		
Other Charges - Cancellations						
Other Charges - Interagency Transfers		109	28,345	147,194	88	
Capital Outlays - Acquisitions:		18,351	18,408	674	10,077	
Acquisitions - Land						
Acquisitions - Buildings						
Acquisitions - Automotive						
Acquisitions - Equipment for Buildings, Grounds, and General Plants		2,146	13,328		9,548	

	Teacher Retirement	Supplemental Education Assistance	Educational Support Programs	Special School District #1
Utilities			16,858	10,206
Other Operating Services - Laundry				
Other Operating Services - Laboratory Fees				
Other Operating Services - Miscellaneous				
Supplies:				
Office Supplies			81	47,401
Operating Supplies - Medical			244	5,384
Operating Supplies - Food				15,114
Operating Supplies - Automotive				221,404
Operating Supplies - Other			1,124	7
Repair and Maintenance Supplies - Automotive				2,392
Repair and Maintenance Supplies - Other				
Stores Increase				
Stores Decrease				
Professional Services:			41,022	37,533
Accounting and Auditing				
Management Consulting				
Engineering and Architectural				
Legal				
Medical				
Veterinary				
Other Professional Services			40,591	37,533
Professional Travel			431	
Other Charges:				
Aid to Local Government	88,508,580	55,142,552	140,288,632	
Public Assistance - Health	88,508,580	55,142,552	140,117,066	
Public Assistance - Education				
Public Assistance - Welfare				
Prior Year Deficiency				
Miscellaneous Charges				
Other Charges - Salaries			7,161	
Other Charges - Compensation			57,948	
Other Charges - Related Benefits			13,553	
Other Charges - Travel			14,394	
Other Charges - Operating Services			61,007	
Other Charges - Supplies				
Other Charges - Professional Services			12,550	
Other Charges - Acquisitions				
Computer Utilization				
Other Charges - Major Repairs				
Other Charges - Cancellations				
Other Charges - Interagency Transfers				
Capital Outlays - Acquisitions:				
Acquisitions - Land				
Acquisitions - Buildings				
Acquisitions - Automotive				
Acquisitions - Equipment for Buildings, Grounds, and General Plants				
			4,953	121,666
			7,772	
				4,275

Table 18 (Continued)

	Total All Funds	Management and Finance	Instructional Services	Elementary and Secondary Education	Drivers Safety Education
Acquisitions - Farm and Heavy Movable Equipment	5				
Acquisitions - Household Equipment	2,563				
Acquisitions - Medical Equipment				18,691	
Acquisitions - Office Equipment	131,157	17,396			
Acquisitions - Educational, Recreational and Cultural Equipment	54,579				
Acquisitions - Library Reference Materials	26,424	64	215	2,194	
Acquisitions - Boats and Aircraft	24				
Acquisitions - Communications Equipment	50			24	
Acquisitions - Other Equipment	12,914				
Major Repairs:					
Major Repairs - Land Improvement	6,400				
Major Repairs - Buildings					
Major Repairs - Automotive					
Major Repairs - Equipment for Buildings, Grounds, and General Plant	3,347				
Major Repairs - Farm and Heavy Movable Equipment	3,167				
Major Repairs - Household Equipment					
Major Repairs - Medical Equipment					
Major Repairs - Office Equipment					
Major Repairs - Educational, Recreational and Cultural Equipment					
Major Repairs - Boats and Aircraft					
Major Repairs - Communications Equipment					
Major Repairs - Other Equipment					
Auxiliary Program Expenditures:					
Aux. Prog. - Salaries	103,171				
Aux. Prog. - Other Compensation	10,943				
Aux. Prog. - Related Benefits	10,422				
Aux. Prog. - Operating Services	4,075				
Aux. Prog. - Supplies	40,886				
Aux. Prog. - Professional Services	36,733				
Aux. Prog. - Acquisitions	47				
Aux. Prog. - Major Repairs	65				
Interagency Transfers:					
IAT for Commodities and Services	19,153,183	1,023,615	40,902	524,773	3,068
IAT of Funds	869,838				
IAT for Advertising	17,788,005	1,023,349	4,674	442,342	
IAT for Printing					
IAT for Data Processing					
IAT for Insurance		10	14,567	47,707	1,450
IAT for Automotive Repairs					
IAT for Other Maintenance					
IAT for Rentals	2,871	256			
IAT for Dues and Subscriptions					
IAT for Postage					
IAT for Telephone and Telegraph					
IAT for Utilities	140,245		15,325	24,133	501

	Adult Education	Curriculum Inservice Development	Auxiliary Support	Veterans Education	Educational and Recreational Youth Center	Food and Nutrition Services
Acquisitions - Farm and Heavy Movable Equipment						
Acquisitions - Household Equipment						
Acquisitions - Medical Equipment						
Acquisitions - Office Equipment		129				
Acquisitions - Educational, Recreational and Cultural Equipment	8,813				2,563	2,423
Acquisitions - Library Reference Materials						
Acquisitions - Boats and Aircraft						
Acquisitions - Communications Equipment						
Acquisitions - Other Equipment						
Major Repairs:						
Major Repairs - Land Improvement					6,514	
Major Repairs - Buildings						
Major Repairs - Automotive						
Major Repairs - Equipment for Buildings, Grounds, and General Plant					3,347	
Major Repairs - Farm and Heavy Movable Equipment					3,167	
Major Repairs - Household Equipment						
Major Repairs - Medical Equipment						
Major Repairs - Office Equipment						
Major Repairs - Educational, Recreational and Cultural Equipment						
Major Repairs - Boats and Aircraft						
Major Repairs - Communications Equipment						
Major Repairs - Other Equipment						
Auxiliary Program Expenditures:						
Aux. Prog. - Salaries					103,171	
Aux. Prog. - Other Compensation					10,963	
Aux. Prog. - Related Benefits					10,422	
Aux. Prog. - Operating Services					4,075	
Aux. Prog. - Supplies					40,886	
Aux. Prog. - Professional Services					36,733	
Aux. Prog. - Acquisitions					47	
Aux. Prog. - Major Repairs					65	
Interagency Transfers:						
IAT for Commodities and Services	42,441	978,205	2,153	3,933		239,022
IAT of Funds	20,596	931,839				178,872
IAT for Advertising						20,207
IAT for Printing						
IAT for Data Processing		32,589	1,545	2,121		
IAT for Insurance	12,677					23,256
IAT for Automotive Repairs						
IAT for Other Maintenance		708				
IAT for Rentals						
IAT for Dues and Subscriptions						
IAT for Postage	7,370	10,361	310	1,464		10,124
IAT for Telephone and Telegraph						
IAT for Utilities						



Table 18 (CONTINUED)

	School Transportation and Reimbursement	Research and Development	Special Education	Vocational Education	JTPA Program	Minimum Foundation
Acquisitions - Farm and Heavy Movable Equipment						
Acquisitions - Household Equipment						
Acquisitions - Medical Equipment						
Acquisitions - Office Equipment		8,049	5,060	674	529	
Acquisitions - Educational, Recreational and Cultural Equipment						
Acquisitions - Library Reference Materials		8,106	20			
Acquisitions - Boats and Aircraft						
Acquisitions - Communications Equipment						
Acquisitions - Other Equipment		50				
Major Repairs:						
Major Repairs - Land Improvement						
Major Repairs - Buildings						
Major Repairs - Automotive						
Major Repairs - Equipment for Buildings, Grounds, and General Plant						
Major Repairs - Farm and Heavy Movable Equipment						
Major Repairs - Household Equipment						
Major Repairs - Medical Equipment						
Major Repairs - Office Equipment						
Major Repairs - Educational, Recreational and Cultural Equipment						
Major Repairs - Boats and Aircraft						
Major Repairs - Communications Equipment						
Major Repairs - Other Equipment						
Auxiliary Program Expenditures:						
Aux. Prog. - Salaries						
Aux. Prog. - Other Compensation						
Aux. Prog. - Related Benefits						
Aux. Prog. - Operating Services						
Aux. Prog. - Supplies						
Aux. Prog. - Professional Services						
Aux. Prog. - Acquisitions						
Aux. Prog. - Major Repairs						
Interagency Transfers:						
IAT for Commodities and Services	9,155	78,429	3,989,555	7,382,900	44,824	
IAT of Funds		342	233,551	178,463	37,847	
IAT for Advertising			3,718,370	7,159,038		
IAT for Printing						
IAT for Data Processing						
IAT for Insurance	5,242	45,379	7,545	32,080	5,078	
IAT for Automotive Repairs						
IAT for Other Maintenance						
IAT for Rentals			1,863			
IAT for Dues and Subscriptions						
IAT for Postage						
IAT for Telephone and Telegraph	2,427	23,057	16,142	8,836	1,134	
IAT for Utilities						

Teacher Retirement	Supplemental Education Assistance	Educational Support Programs	Special School District #1
Acquisitions - Farm and Heavy Movable Equipment			5
Acquisitions - Household Equipment			
Acquisitions - Medical Equipment			
Acquisitions - Office Equipment		7,772	61,621
Acquisitions - Educational, Recreational and Cultural Equipment			
Acquisitions - Library Reference Materials			
Acquisitions - Boats and Aircraft			54,579
Acquisitions - Communications Equipment			1,186
Acquisitions - Other Equipment			
Major Repairs:			
Major Repairs - Land Improvement			6,400
Major Repairs - Buildings			
Major Repairs - Automotive			6,400
Major Repairs - Equipment for Buildings, Grounds, and General Plant			
Major Repairs - Farm and Heavy Movable Equipment			
Major Repairs - Household Equipment			
Major Repairs - Medical Equipment			
Major Repairs - Office Equipment			
Major Repairs - Educational, Recreational and Cultural Equipment			
Major Repairs - Boats and Aircraft			
Major Repairs - Communications Equipment			
Major Repairs - Other Equipment			
Auxiliary Program Expenditures:			
Aux. Prog. - Salaries			
Aux. Prog. - Other Compensation			
Aux. Prog. - Related Benefits			
Aux. Prog. - Operating Services			
Aux. Prog. - Supplies			
Aux. Prog. - Professional Services			
Aux. Prog. - Acquisitions			
Aux. Prog. - Major Repairs			
Interagency Transfers:			
IAT for Commodities and Services		4,774,207	16,001
IAT of Funds		220,509	
IAT for Advertising		4,487,844	
IAT for Printing			
IAT for Data Processing		31,380	2,589
IAT for Insurance			
IAT for Automotive Repairs			
IAT for Other Maintenance			
IAT for Rentals		44	
IAT for Dues and Subscriptions			
IAT for Postage			
IAT for Telephone and Telegraph		15,253	3,808
IAT for Utilities			

**Table 18 (Continued)**

	Total All Funds	Management and Finance	Instructional Services	Elementary and Secondary Education	Drivers Safety Education
IAT for Laundry					
IAT for Medical Supplies	15,880				
IAT for Laboratory Fees	71,129				
IAT for Administrative - Indirect Cost					
IAT for Miscellaneous			6,336	10,591	1,117
IAT for Office Supplies					
IAT for Medical Supplies					
IAT for Food Supplies					
IAT for Automotive Supplies					
IAT for Other Operating Supplies					
IAT for Automotive Repairs Supplies					
IAT for Other Repairs Supplies					
IAT for Stores Increase					
IAT for Stores Decrease					
<b>Total Expenditures</b>	<b>1,603,274,470</b>	<b>5,024,696</b>	<b>5,541,920</b>	<b>19,180,986</b>	<b>331,084</b>
Federal Balance	13,214,980			(1206)	
General Fund Balance	712,991	15,881	71,452	143,966	8,490
Interagency Balance	4,177,360	127,574	63,071	73,258	1,993
Self-Generated Balance	1,609,486	1,118			
<b>TOTAL BUDGET BALANCE</b>	<b>19,714,817</b>	<b>144,573</b>	<b>134,523</b>	<b>216,018</b>	<b>10,483</b>

TABLE 10 (CONTINUED)

	Adult Education	Curriculum Inservice Development	Auxiliary Support	Veterans Education	Educational and Recreational Youth Center	Food and Nutrition Services
IAT for Laundry						
IAT for Medical Supplies						
IAT for Laboratory Fees						
IAT for Administrative - Indirect Cost						
IAT for Miscellaneous	1,798	2,708	298	348		6,563
IAT for Office Supplies						
IAT for Medical Supplies						
IAT for Food Supplies						
IAT for Automotive Supplies						
IAT for Other Operating Supplies						
IAT for Automotive Repairs Supplies						
IAT for Other Repairs Supplies						
IAT for Stores Increase						
IAT for Stores Decrease						
<b>Total Expenditures</b>	<b>7,706,981</b>	<b>74,996,953</b>	<b>627,697</b>	<b>275,075</b>	<b>261,878</b>	<b>130,101,046</b>
Federal Balance	125,913		199,012	78,804		5,622,045
General Fund Balance	7,333	112,814	8,002	14,340	1,018	136,396
Interagency Balance						10,448
Self-Generated Balance		17,441			56,747	
<b>TOTAL BUDGET BALANCE</b>	<b>133,246</b>	<b>130,255</b>	<b>207,014</b>	<b>93,144</b>	<b>57,765</b>	<b>5,768,889</b>

**Table 18 (Continued)**

	School Transportation and Reimbursement	Research and Development	Special Education	Vocational Education	JTPA Program	Minimum Foundation
IAT for Laundry						
IAT for Medical Supplies						
IAT for Laboratory Fees						
IAT for Administrative - Indirect Cost						
IAT for Miscellaneous	1,486	9,651	4,378	506		
IAT for Office Supplies			7,706	3,977	765	
IAT for Medical Supplies						
IAT for Food Supplies						
IAT for Automotive Supplies						
IAT for Other Operating Supplies						
IAT for Automotive Repairs Supplies						
IAT for Other Repairs Supplies						
IAT for Stores Increase						
IAT for Stores Decrease						
<b>Total Expenditures</b>	<b>6,464,489</b>	<b>8,031,287</b>	<b>42,541,763</b>	<b>19,934,623</b>	<b>3,909,925</b>	<b>973,098,408</b>
Federal Balance		52,504	1,697,982	55,331		
General Fund Balance	242,636	467,233	(653,711)	85,891		
Interagency Balance	16,580	272,229	(554,109)	2,219,802	1,313,055	2
Self-Generated Balance		417,992	55,185	(5,989)	761,924	
<b>TOTAL BUDGET BALANCE</b>	<b>259,216</b>	<b>1,209,958</b>	<b>545,347</b>	<b>2,355,035</b>	<b>2,074,979</b>	<b>2</b>

Table 18 (Continued)

	Teacher Retirement	Supplemental Education Assistance	Educational Support Programs	Special School District #1
IAT for Laundry				
IAT for Medical Supplies				
IAT for Laboratory Fees				
IAT for Administrative - Indirect Cost			10,996	9,604
IAT for Miscellaneous			8,181	
IAT for Office Supplies				
IAT for Medical Supplies				
IAT for Food Supplies				
IAT for Automotive Supplies				
IAT for Other Operating Supplies				
IAT for Automotive Repairs Supplies				
IAT for Other Repairs Supplies				
IAT for Stores Increase				
IAT for Stores Decrease				
<b>Total Expenditures</b>	<b>88,508,580</b>	<b>55,142,552</b>	<b>146,786,348</b>	<b>14,808,179</b>
Federal Balance			5,384,595	(69,381)
General Fund Balance	1	84,765	35,863	633,459
Interagency Balance			150,160	154,908
Self-Generated Balance				
<b>TOTAL BUDGET BALANCE</b>	<b>1</b>	<b>84,765</b>	<b>5,570,618</b>	<b>718,986</b>

**Table 19**

Louisiana Minimum Foundation Program, 1981-86<sup>a</sup>

Category	1981-82	Percent <sup>b</sup>	1982-83	Percent <sup>b</sup>	1983-84	Percent <sup>b</sup>	1984-85	Percent <sup>b</sup>	1985-86	Percent <sup>b</sup>
<b>Regular Education:</b>										
Teacher Salaries	\$499,748,639	55.91	\$507,767,253	54.64	\$510,988,414	54.40	\$553,836,242	55.05	568,570,145	55.17
Administrative Salaries	47,208,275	5.28	49,281,185	5.30	49,608,319	5.28	51,984,231	5.17	53,045,826	5.15
Transportation	105,786,458	11.83	109,772,695	11.81	109,645,949	11.67	108,241,444	10.76	109,464,230	10.62
Sabbatical Leave Pay	4,504,848	0.50	4,584,528	0.49	4,694,875	0.50	6,079,198	0.60	6,253,365	0.61
Sick Leave/Severance Pay	1,419,049	0.16	1,758,956	0.19	1,879,388	0.20	2,273,615	0.23	2,567,254	0.25
Workmans Compensation	4,449,730	0.50	4,209,110	0.45	4,420,897	0.47	4,509,356	0.45	5,319,761	0.52
Unemployment Compensation	1,153,472	0.13	1,540,731	0.17	1,807,598	0.19	2,379,074	0.24	1,908,261	0.19
Physical Plant Expenses	47,077,200	5.27	46,715,610	5.03	46,776,150	4.98	46,887,990	4.66	47,190,060	4.58
Salary Adjustment										
Other Employees	66,215,429	7.41	67,990,306	7.32	67,990,306	7.24	75,848,473	7.54	77,420,110	7.51
<b>Subtotal, Regular Education</b>	<b>777,563,100</b>	<b>86.99</b>	<b>793,620,374</b>	<b>85.40</b>	<b>797,811,896</b>	<b>84.93</b>	<b>852,039,623</b>	<b>84.69</b>	<b>871,739,012</b>	<b>84.59</b>
<b>Special Education:</b>										
Teacher Salaries	84,291,174	9.43	96,908,521	10.43	99,695,549	10.61	107,621,212	10.70	110,962,645	10.77
Supervisor Salaries	2,171,836	0.24	1,393,014	0.15	1,442,984	0.15	1,616,886	0.16	1,529,928	0.15
Teacher Aide Salaries	16,168,260	1.81	19,281,599	2.07	20,784,681	2.21	22,348,826	2.22	22,881,672	2.22
Assessment Salaries	11,594,284	1.30	15,473,715	1.67	17,047,604	1.81	18,993,980	1.89	19,824,468	1.92
Bus Attendant Salaries	2,066,408	0.23	2,606,814	0.28	2,620,161	0.28	3,457,091	0.34	3,642,440	0.35
<b>Subtotal, Special Education</b>	<b>116,291,962</b>	<b>13.01</b>	<b>135,663,663</b>	<b>14.60</b>	<b>141,590,979</b>	<b>15.07</b>	<b>154,037,995</b>	<b>15.31</b>	<b>158,841,153</b>	<b>15.41</b>
<b>Total Program Costs</b>	<b>893,855,062</b>	<b>100.00</b>	<b>929,284,037</b>	<b>100.00</b>	<b>939,402,875</b>	<b>100.00</b>	<b>1,006,077,618</b>	<b>100.00</b>	<b>1,030,580,165</b>	<b>100.00</b>
Local Support Effort	-41,285,437	-4.62	-51,186,439	-5.51	-54,333,600	-5.78	-55,889,876	-5.56	-58,442,297	-5.67
Difference Necessary To Equalize	852,569,625	95.38	878,097,598	94.49	885,069,275	94.22	950,187,742	94.44	972,137,868	94.33
Adjustment Due School System	552,648	0.06	720,222	0.08	923,316	0.10	2,287,149	0.23	960,542	0.09
Reduction		0.00	-6,013,683	-0.65	-22,818,075	-2.43		0.00		0.00
<b>Net Program Costs</b>	<b>853,122,273</b>	<b>95.44</b>	<b>872,804,137</b>	<b>93.92</b>	<b>863,174,516</b>	<b>91.89</b>	<b>952,474,891</b>	<b>94.67</b>	<b>973,098,410</b>	<b>94.42</b>
Lunch Salaries Adjustment	37,282,653		38,133,713		38,133,713		42,496,667		43,304,406	
State's Share of Retirement	67,021,517		70,469,959		73,800,716		78,106,439		88,508,581	
State's Group Insurance Contribution	N/A		N/A		N/A		N/A		104,486,246	

Louisiana Local Education Agencies Revenue from Local, State and Federal Sources, 1981-86

Source of Revenue	1981-82 Amount	1982-83 <sup>a</sup> Amount	1983-84 Amount	1984-85 Amount	1985-86 Amount
<b>I. Local Sources</b>					
A. Parish-wide	\$ 696,158,504	\$ 711,900,743	\$ 769,169,826	\$ 804,641,270	837,225,799
B. District and Ward	36,505,731	46,766,511	48,025,618	50,159,219	60,830,850
C. TOTAL	732,664,235	758,667,254	817,195,444	854,800,489	898,056,649
<b>II. State Sources</b>					
A. Unrestricted	933,891,398	953,758,228	963,277,205	1,030,478,409	1,050,122,002
B. Restricted	203,313,995	210,564,290	220,058,857	246,329,403	293,502,919
C. TOTAL	1,137,205,393	1,164,322,518	1,183,336,062	1,276,807,812	1,343,684,921
<b>III. Federal Sources</b>					
A. Unrestricted	3,181,368	4,611,057	6,239,282	7,970,062	8,253,940
B. Restricted	183,547,191	181,842,572	195,856,902	222,392,888	237,238,771
C. Revenue in Lieu of Taxes	1,195,402	1,399,261	2,264,619	2,452,543	1,332,954
D. Revenue for/on Behalf of the LEA	10,216,406	12,872,410	13,192,375	15,237,756	15,151,415
E. TOTAL	198,140,367	200,725,300	217,553,178	248,053,249	261,977,080
<b>IV. Grand Total</b>	<b>\$2,068,009,995</b>	<b>\$2,123,715,072</b>	<b>\$2,218,084,684</b>	<b>2,379,661,550</b>	<b>2,503,718,650</b>
<b>Percent of Total</b>					
<b>I. Local Sources</b>					
A. Parish-wide	33.66	33.52	34.68	33.81	33.44
B. District and Ward	1.77	2.20	2.16	2.11	2.43
C. TOTAL	35.43	35.72	36.84	35.92	35.87
<b>II. State Sources</b>					
A. Unrestricted	45.16	44.91	43.43	43.31	41.94
B. Restricted	9.83	9.91	9.92	10.35	11.73
C. TOTAL	54.99	54.82	53.35	53.66	53.67
<b>III. Federal Sources</b>					
A. Unrestricted	0.15	.22	.28	.33	.33
B. Restricted	8.87	8.56	8.83	9.35	9.48
C. Revenue in Lieu of Taxes	0.07	.07	.10	.10	.05
D. Revenue for/on Behalf of the LEA	0.49	.61	.60	.64	.60
E. TOTAL	9.58	9.46	9.81	10.42	10.46
<b>IV. Grand Total</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
<b>Percent Increase (Decrease)</b>	<b>14.1</b>	<b>2.69</b>	<b>4.44</b>	<b>7.28</b>	<b>5.21</b>

<sup>a</sup> Union Parish failed to report financial data for 1982-83. Data from 1981-82 were substituted for the missing 1982-83 data in the compilation of the totals for 1982-83.



**Table 21**

Louisiana Local Education Agencies Expenditures by Function, 1981-86<sup>a</sup>

Function	1981-82 Amount	1982-83 Amount	1983-84 <sup>b</sup> Amount	1984-85 Amount	1985-86 Amount
<b>I. Instruction</b>					
A. Regular Programs	\$ 679,587,048.00	\$ 702,929,209.00	\$696,029,472.00	\$761,102,177.00	803,543,669
B. Special Programs	191,214,016.00	200,340,558.00	211,574,494.00	231,758,836.00	242,094,737
C. Adult/Continuing Education	5,272,642.00	6,538,092.00	5,806,036.00	5,825,565.00	6,368,106
D. TOTAL	876,073,706.00	909,807,859.00	913,410,022.00	998,686,578.00	1,052,006,512
<b>II. Community College Programs</b>	1,050,550.00	1,112,221.00	1,230,324.00	1,639,036.00	1,819,875
<b>III. Supporting Service Programs</b>					
A. Support Service Programs for Pupils	50,173,156.00	51,848,425.00	53,333,883.00	59,748,428.00	61,641,121
B. Instructional Staff Support Service	57,098,772.00	59,569,214.00	58,757,117.00	64,586,065.00	69,446,821
C. General Administration	288,540,787.00	309,895,679.00	340,402,579.00	375,614,028.00	427,679,554
D. School Administration	90,210,036.00	93,983,349.00	94,935,893.00	102,459,714.00	105,598,861
E. Business Services Programs	606,086,015.00	628,561,118.00	657,252,448.00	688,479,943.00	756,948,772
F. Central Services Programs	13,936,443.00	14,568,080.00	13,436,978.00	14,733,515.00	15,120,652
G. TOTAL	1,106,045,209.00	1,158,425,865.00	1,218,118,898.00	1,305,621,693.00	1,436,435,781
<b>IV. Community Services Programs</b>	3,794,312.00	3,690,275.00	4,292,723.00	5,722,186.00	8,712,837
<b>V. Nonprogrammed Charges</b>	1,703,935.00	1,559,015.00	1,438,573.00	2,339,790.00	1,719,438
<b>VI. Debt Service</b>	48,762,799.00	53,099,860.00	65,475,706.00	64,626,894.00	70,139,289
<b>VII. Grand Total</b>	<b>\$2,037,430,511.00</b>	<b>\$2,127,695,095.00</b>	<b>\$2,203,966,246.00</b>	<b>2,378,636,177.00</b>	<b>2,570,833,732</b>

Function	1981-82 Percent of Total	1982-83 Percent of Total	1983-84 Percent of Total	1984-85 Percent of Total	1985-86 Percent of Total
<b>I. Instruction</b>					
A. Regular Programs	33.36	33.04	31.58	32.00	31.5
B. Special Programs	9.38	9.41	9.60	9.74	9.4
C. Adult/Continuing Education	0.26	.31	.26	.25	.2
D. TOTAL	43.00	42.76	41.44	41.99	40.9
<b>II. Community College Programs</b>	0.05	0.05	0.06	.07	.06
<b>III. Supporting Service Programs</b>					
A. Support Service Programs for Pupils	2.46	2.44	2.42	2.51	2.4
B. Instructional Staff Support Service	2.80	2.80	2.67	2.72	2.8
C. General Administration	14.16	14.57	15.44	15.79	16.2
D. School Administration	4.43	4.42	4.31	4.31	4.1
E. Business Services Programs	29.75	29.54	29.82	28.94	29.7
F. Central Services Programs	0.69	.68	.61	.62	.6
G. TOTAL	54.29	54.45	55.27	54.89	55.1
<b>IV. Community Services Programs</b>	0.19	0.17	0.19	0.24	.2
<b>V. Nonprogrammed Charges</b>	0.08	0.07	0.07	0.09	.08
<b>VI. Debt Service</b>	2.39	2.50	2.97	2.72	2.7
<b>VII. Grand Total</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>	<b>100.00</b>
Percent Increase (Decrease)	13.65	4.43	3.59	7.93	8.1

<sup>a</sup> In Table 21, capital outlay has been included in the functions of instruction and supporting service programs. Those wanting capital outlay totals specifically can locate them in the state and district profiles.  
<sup>b</sup> (See footnote b from Table 20).

**Table 22**

Louisiana Local Education Agencies Current Expenditures Per Pupil in Public Schools, 1976-86<sup>a</sup>

Category	1976-77	1977-78	1978-79	1979-80	1980-81
Net Expenditures	\$1,013,318,511.00	\$1,159,092,876.00	\$1,195,961,630.00	\$1,433,684,462.00 <sup>c</sup>	\$1,612,895,728.00
Registration <sup>b</sup>	868,160.50	858,692.00	845,813.50	829,651.00 <sup>d</sup>	818,055.00
Average Daily Membership <sup>b</sup>	826,998.50	816,782.20	801,642.70	788,370.20	773,549.00
Average Daily Attendance	762,294.90	751,220.30	735,762.00	726,878.40	715,844.00
Expenditure per Registered Student	\$1,167.27	\$1,349.84	\$1,413.98	\$1,728.06	\$1,971.62
Expenditure per Student in Average Daily Membership	\$1,225.37	\$1,419.10	\$1,491.89	\$1,818.54	\$2,085.06
Expenditure per Student in Average Daily Attendance	\$1,329.38	\$1,542.95	\$1,625.47	\$1,972.39	\$2,253.14

Category	1981-82	1982-83	1983-84	1984-85	1985-86
Net Expenditures	\$1,857,207,051.00	\$1,954,086,520.00 <sup>d</sup>	\$1,977,714,792.00	\$2,149,871,635.00	2,293,541,707.00
Registration <sup>b</sup>	808,322.00	793,669.00	797,245.00	801,695.00	803,845.00
Average Daily Membership <sup>b</sup>	762,469.40	754,065.10	761,344.80	765,130.40	767,638.50
Average Daily Attendance	707,157.80	702,969.40	716,823.00	721,913.40	723,559.10
Expenditure per Registered Student	\$1,971.62	\$2,462.09	\$2,480.69	\$2,681.66	2,853.21
Expenditure per Student in Average Daily Membership	\$2,085.06	\$2,591.40	\$2,597.66	\$2,809.81	2,987.79
Expenditure per Student in Average Daily Attendance	\$2,626.30	\$2,779.76	\$2,759.00	\$2,978.02	3,169.81

<sup>a</sup> Net expenditures for 1976-80 included all expenditures except capital outlay; net expenditures for 1980-86 included only instruction and supporting services.

<sup>b</sup> This figure includes students in special education and kindergarten.

<sup>c</sup> Plaquemines Parish failed to report financial data for 1979-80. Data from 1978-79 were substituted for the missing 1979-80 data in the compilation of the totals for 1979-80.

<sup>d</sup> Union Parish failed to report financial data for 1982-83. Data from 1981-82 were substituted for the missing 1982-83 data in the compilation of the totals for 1982-83.

Table 23

## Louisiana Local Education Agencies Student Activity Funds (All Schools) Reconciliation of Cash Balance

School System	Beginning Cash and Investments July 1, 1985	Total Revenues and Receipts	Total Expenditures and Deductions	Ending and Inves June 30,
Acadia	\$ 351,729.00	\$ 1,148,492.00	\$ 1,555,505.00	\$ 344,7
Allen	126,484.00	579,911.00	585,228.00	121,1
Ascension	NR	NR	NR	
Assumption	198,235.00	753,623.00	807,905.00	143,9
Avoyelles	311,182.00	1,106,787.00	1,081,765.00	336,2
Beauregard	279,866.00	943,243.00	945,252.00	277,8
Bienville	69,428.00	402,780.00	396,148.00	76,0
Bossier	387,894.00	3,168,954.00	3,199,522.00	357,3
Caddo	793,005.00	3,998,165.00	3,538,074.00	1,253,0
Calcasieu	1,436,303.00	4,921,574.00	4,822,781.00	1,535,0
Caldwell	50,739.00	265,824.00	264,642.00	51,9
Cameron	129,096.00	559,751.00	557,605.00	131,2
Catahoula	74,085.00	369,149.00	369,186.00	74,0
Claiborne	147,715.00	416,975.00	418,923.00	145,7
Concordia	198,648.00	559,842.00	615,900.00	142,5
DeSoto	70,958.00	380,945.00	388,234.00	63,6
East Baton Rouge	1,571,475.00	6,256,881.00	6,184,657.00	1,643,6
East Carroll	37,022.00	132,196.00	124,905.00	44,3
East Feliciana	82,167.00	455,381.00	450,529.00	87,0
Evangeline	124,121.00	603,374.00	605,804.00	121,6
Franklin	129,159.00	660,012.00	627,640.00	161,5
Grant	102,934.00	435,412.00	396,132.00	142,2
Iberia	621,830.00	1,365,450.00	1,338,766.00	648,5
Iberville	104,970.00	723,016.00	734,087.00	93,8
Jackson	112,016.00	364,905.00	365,504.00	111,4
Jefferson	1,399,758.00	5,758,257.00	5,632,778.00	1,525,2
Jefferson Davis	238,863.00	1,002,454.00	977,564.00	263,7
Lafayette	NR	NR	NR	
Lafourche	NR	NR	NR	
LaSalle	1118,446.00	338,714.00	334,845.00	122,3
Lincoln	213,867.00	674,647.00	614,495.00	274,0
Livingston	464,632.00	2,966,078.00	2,776,946.00	653,7
Madison	21,335.00	218,563.00	209,588.00	30,3
Morehouse	135,646.00	467,135.00	507,478.00	95,3
Natchitoches	133,379.00	621,703.00	547,077.00	208,0
Orleans	NR	NR	NR	
Ouachita	579,623.00	1,851,112.00	1,775,260.00	655,4
Plaquemines	77,499.00	938,350.00	941,396.00	74,4
Pointe Coupee	53,839.00	391,734.00	377,189.00	68,3
Rapides	817,919.00	2,760,523.00	2,747,549.00	830,8
Red River	NR	NR	NR	
Richland	312,893.00	605,101.00	576,073.00	341,9
Sabine	118,939.00	819,861.00	807,742.00	131,0
St. Bernard	143,471.00	984,231.00	969,679.00	158,0
St. Charles	185,469.00	823,591.00	800,766.00	208,2
St. Helena	26,250.00	174,451.00	181,467.00	15,9
St. James	175,917.00	496,235.00	529,078.00	143,0
St. John	57,831.00	509,617.00	492,921.00	74,5
St. Landry	704,283.00	2,124,670.00	2,030,739.00	798,2
St. Martin	247,185.00	698,805.00	710,022.00	235,9
St. Mary	483,433.00	1,345,950.00	1,313,259.00	516,1
St. Tammany	593,260.00	3,441,730.00	3,385,235.00	649,7
Tangipahoa	469,240.00	1,921,102.00	1,957,524.00	432,8
Tensas	25,044.00	180,570.00	192,457.00	13,1
Terrebonne	534,755.00	1,890,085.00	1,802,462.00	622,3
Union	161,392.00	529,534.00	523,021.00	167,9
Vermilion	298,994.00	1,438,810.00	1,434,389.00	303,4
Vernon	194,833.00	1,227,700.00	1,154,157.00	268,3
Washington	171,910.00	750,719.00	739,283.00	183,3
Webster	NR	NR	NR	
West Baton Rouge	127,628.00	518,971.00	539,578.00	107,0
West Carroll	95,007.00	461,322.00	464,679.00	91,6
West Feliciana	33,157.00	148,366.00	139,860.00	41,6
Winn	126,372.00	588,823.00	567,595.00	147,6
City of Monroe	253,190.00	833,768.00	840,119.00	246,8
City of Bogalusa	NR	NR	NR	
State Total	\$17,306,320.00	\$71,075,924.00	\$69,568,964.00	\$18,810,0
State Average	\$262,217.00	\$1,076,908.00	\$1,054,075.00	\$285,0

## GENERAL EXPLANATION

This is the eighth year of the Annual Financial and Statistical Report in which data, gathered from each of the 66 parish/city districts, are located in one place rather than being spread throughout the report. This format aids readers interested in researching detailed information on a particular school district(s). A Louisiana STATE SUMMARY PROFILE precedes the individual district profiles and includes the same data but aggregated to the State level.

Please note that the entry NA, appearing throughout the profiles, refers to data not applicable from that district on that specific item. (Example: Reporting one K-8 nonpublic school, a parish would not be expected to report any nonpublic graduates.)

Please note that the entry NR, appearing throughout the profiles, refers to schools not reporting from that district on that specific item. (Example: Reporting at least one nonpublic school but not reporting any nonpublic graduates and/or registration.)

Also, please note that percentages for several items are computer generated and because of rounding, the sum of the percentages for some of these items may equal 99.9 or 100.1, rather than 100.0.

Footnotes are also found throughout the profiles referenced A through T. Instead of repeating each footnote for every profile, the footnotes are written once in this general explanation and are as follows:

- A - Student registration reflects beginning registration for all Louisiana students and first-time registration for students previously enrolled in another state. These figures do not reflect gains and losses of registered students. Districts reporting at least one nonpublic school but having no nonpublic registration data show NR's where applicable.
- B, E - The Bureau of Research thanks Mr. Larry Goux of the Board of Regents' staff for supplying the projection data on school registration for 1986-90. Please note that there are no projection figures for the districts of Monroe and Bogalusa; these figures are included in the parish figures for Ouachita and Washington.
- C - The total public school registration figure in the State and parish profiles for 1985-86 includes no postgraduate students.
- D - The Bureau of Research depends on the voluntary reporting of nonpublic student registration by the nonpublic schools in the districts. In some cases, nonpublic schools may not report data to the local district as requested thus resulting in an undercount of nonpublic students. NRs are shown where districts reported at least one nonpublic school but reported no nonpublic student data.

- E - See B above.
- F - These totals include special education students (and post-graduates when applicable). NRs are shown for nonpublic memberships where districts reported at least one nonpublic school but no nonpublic students.
- G - The Bureau of Research depends on the voluntary reporting of nonpublic school graduates from nonpublic schools in the districts. In some cases, nonpublic schools may not report data thus resulting in an undercount of nonpublic graduates. It was brought to our attention for 1985-86 East Baton Rouge Parish reported an overcount of nonpublic graduates. NRs are shown for districts reporting at least one nonpublic school containing 12th grade but no nonpublic graduates.
- H - This data was collected from the districts by the Bureau of Student Services, Louisiana Department of Education, and compiled by the Bureau of Research.
- I - Other professional/technical personnel include part-time classroom teachers; speech and hearing therapists, other special education therapists; curriculum specialists, resource specialists, instructional specialists; guidance counselors; librarians; media specialists; physicians, nurses, dentists, hygienists, health services personnel; personnel specialists; social workers, psychologists, student workers; research, evaluation, testing specialists; data processing analysts, programmers, finance and accounting analysts; consultants, engineers, visiting teachers and all others.
- J - Support staff includes office/clerical personnel: secretary - School Board, school secretaries, office assistants, bookkeepers, teacher/library aides, data entry/word processing staff, clerks, receptionists; crafts/trade and laborers: electricians, carpenters, plumbers, janitors, general maintenance; service workers: school lunch managers and workers, mechanics, school bus drivers, school transportation attendants, school crossing patrolmen and all others.
- K - The Bureau of Research depends on the voluntary reporting of nonpublic school data by the nonpublic schools in the districts. In some cases, nonpublic schools may not report data thus resulting in an undercount in the number of nonpublic schools.
- L - Actual dollar figures are reported by each local school district (Part II-A, Financial Statements, Annual Statistical Report) to the Bureau of Research.
- M - The amounts indicated in the bonded indebtedness section are taken directly from the districts' Financial Statements. These statements are not derived from audited figures. Debt service amounts may be indicated as bonded debt in some instances.

- N - School transportation cost data was obtained from the Louisiana Department of Education, Bureau of School Transportation, and includes data pertaining to R.S. 17:1941 et seq. Figures for average cost per student were computed by the Bureau of Research.
- O - In Item 20, the districts were ranked in descending order (i.e. from the highest to the lowest) on all categories except one: the ratio of public students to teachers where the ranking was reversed.
- P - Current expenditures include only instruction and support services.
- Q - Only full-time classroom teachers are counted in computing this ratio.
- R - This percentage is based on the number of public high school graduates from the previous year who went on to public four year institutions, private four year institutions, or junior colleges.
- S - This ratio includes principals and assistant principals.
- T - Per capita figures for the districts City of Monroe and City of Bogalusa are included in the parishes of Ouachita and Washington respectively.

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- I - Other professional/technical personnel include part-time classroom teachers; speech and hearing therapists, other special education therapists; curriculum specialists, resource specialists, instructional specialists; guidance counselors; librarians; media specialists; physicians, nurses, dentists, hygienists, health services personnel; personnel specialists; social workers, psychologists, student workers; research, evaluation, testing specialists; data processing analysts, programmers, finance and accounting analysts; consultants, engineers, visiting teachers and all others.
- J - Support staff includes office/clerical personnel: secretary - School Board, school secretaries, office assistants, bookkeepers, teacher/library aides, data entry/word processing staff, clerks, receptionists; crafts/trade and laborers: electricians, carpenters, plumbers, janitors, general maintenance; service workers: school lunch managers and workers, mechanics, school bus drivers, school transportation attendants, school crossing patrolmen and all others.
- K - The Bureau of Research depends on the voluntary reporting of nonpublic school data by the nonpublic schools in the districts. In some cases, nonpublic schools may not report data thus resulting in an undercount in the number of nonpublic schools.
- L - Actual dollar figures are reported by each local school district (Part II-A, Financial Statements, Annual Statistical Report) to the Bureau of Research.
- M - The amounts indicated in the bonded indebtedness section are taken directly from the districts' Financial Statements. These statements are not derived from audited figures. Debt service amounts may be indicated as bonded debt in some instances.



- N - School transportation cost data was obtained from the Louisiana Department of Education, Bureau of School Transportation, and includes data pertaining to R.S. 17:1941 et seq. Figures for average cost per student were computed by the Bureau of Research.
- O - In Item 20, the districts were ranked in descending order (i.e. from the highest to the lowest) on all categories except one: the ratio of public students to teachers where the ranking was reversed.
- P - Current expenditures include only instruction and support services.
- Q - Only full-time classroom teachers are counted in computing this ratio.
- R - This percentage is based on the number of public high school graduates from the previous year who went on to public four year institutions, private four year institutions, or junior colleges.
- S - This ratio includes principals and assistant principals.
- T - Per capita figures for the districts City of Monroe and City of Bogalusa are included in the parishes of Ouachita and Washington respectively.



# LOUISIANA 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
NUMBER OF BOARD OF ELEMENTARY AND  
SECONDARY EDUCATION MEMBERS  
BOARD OF ELEMENTARY AND  
SECONDARY PRESIDENT

THOMAS G. CLAUSEN  
POST OFFICE BOX 94064  
BATON ROUGE 70804-9064  
(504) 342-3602

11  
MILTON HAMEL

## ITEM 1 - STUDENT REGISTRATION, <sup>A</sup> ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1,626	1,461	3,087	79	79	158
ASIAN	4,986	4,376	9,362	469	468	937
BLACK	173,557	165,783	339,340	9,840	11,353	21,193
HISPANIC	4,078	3,514	7,592	844	876	1,720
WHITE	230,615	213,849	444,464	57,894	58,263	116,157
TOTAL	414,862	388,983	803,845	69,126	71,039	140,165

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED <sup>B</sup> 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	69907.0	74703.0	64478.0	63052.0	59336.0	57496.0	55029.0	61132.0	55950.0	21966.0	583049.0
1986-87	NA	83053.8	70353.3	62549.7	62317.4	58119.4	56976.2	57082.3	55699.5	NA	506151.6
1987-88	NA	83173.0	73070.7	68087.9	61905.4	60697.1	57875.2	59995.9	52510.0	NA	517315.2
1988-89	NA	85770.3	73175.6	70717.8	67386.5	60295.8	60442.1	60942.5	55190.2	NA	533920.8
1989-90	NA	83951.5	75460.7	70819.3	69989.4	65634.4	60042.5	63645.5	56061.0	NA	517315.2

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	64888.0	55665.0	48039.0	41489.0	10715.0	220796.0	803845.0	38428.0
1986-87	60378.4	56933.7	47750.2	40949.8	NA	206012.1	712163.7 *	38251.2
1987-88	59180.7	54014.5	47385.9	41284.8	NA	201865.9	719181.1 *	38564.1
1988-89	55791.8	52943.0	44956.2	40969.8	NA	194660.8	728581.6 *	38269.8
1989-90	58639.5	49911.3	44064.4	38869.1	NA	191484.3	737088.6 *	36307.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, <sup>D</sup> ACTUAL 1985-86, PROJECTED <sup>E</sup> 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	13086.0	12844.0	12023.0	11698.0	10704.0	10846.0	10598.0	10500.0	10580.0	926.0	103805.0
1986-87	NA	15110.4	13434.4	11338.1	11149.5	10413.3	10578.4	10248.2	9783.2	NA	92055.5
1987-88	NA	15285.5	13983.1	12636.3	10726.9	10740.3	10036.3	10098.1	9600.5	NA	93107.0
1988-89	NA	15723.0	14145.2	13152.5	11955.2	10333.2	10351.5	9580.6	9459.9	NA	94701.1
1989-90	NA	15179.6	14550.0	13304.9	12443.5	11516.4	9959.1	9881.5	8975.1	NA	95810.1

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1984-85	9718.0	9417.0	8713.0	8271.0	241.0	36360.0	140165.0	8405.0
1986-87	8679.0	8789.8	8551.3	8044.0	NA	34064.1	126119.6 *	7698.1
1987-88	8103.4	7983.8	8063.7	7982.6	NA	32133.5	125240.5 *	7639.3
1988-89	7952.0	7454.3	7324.3	7527.4	NA	30258.0	124959.1 *	7203.7
1989-90	7835.6	7315.0	6838.5	6837.2	NA	28826.3	124636.4 *	6543.2

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	562890.0	201000.0	763890.0	101069.0	35604.0	136673.0
AVERAGE DAILY MEMBERSHIP	561387.6	206250.9	767638.5	99789.9	34150.9	133940.8
AVERAGE DAILY ATTENDANCE	532069.0	191490.1	723559.1	95987.5	32857.0	128844.5

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

LOUISIANA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	3	0	3	1	2	3	93	77	170	97	79	176
ASIAN	5	2	7	7	6	13	178	124	302	190	132	322
BLACK	203	160	363	198	182	380	6,283	7,634	13,917	6,684	7,976	14,660
HISPANIC	2	2	4	12	9	21	126	141	267	140	152	292
WHITE	219	115	334	208	208	416	10,738	11,490	22,228	11,165	11,813	22,978
<b>TOTAL</b>	<b>432</b>	<b>279</b>	<b>711</b>	<b>426</b>	<b>407</b>	<b>833</b>	<b>17,418</b>	<b>19,466</b>	<b>36,884</b>	<b>18,276</b>	<b>20,152</b>	<b>38,428</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	5	3	8	5	3	8
ASIAN	0	0	0	0	0	0	15	15	30	15	15	30
BLACK	7	1	8	9	0	9	402	511	913	418	512	930
HISPANIC	1	0	1	0	0	0	41	58	99	42	68	110
WHITE	45	28	73	16	23	39	3,382	3,833	7,215	3,443	3,884	7,327
<b>TOTAL</b>	<b>53</b>	<b>29</b>	<b>82</b>	<b>25</b>	<b>23</b>	<b>48</b>	<b>3,845</b>	<b>4,430</b>	<b>8,275</b>	<b>3,923</b>	<b>4,482</b>	<b>8,405</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	3	0	3	1	2	3	98	80	178	102	82	184
ASIAN	5	2	7	7	6	13	193	139	332	205	147	352
BLACK	210	161	371	207	182	389	6,685	8,145	14,830	7,102	8,488	15,590
HISPANIC	3	2	5	12	9	21	167	209	376	182	220	402
WHITE	264	143	407	224	231	455	14,120	15,323	29,443	14,608	15,697	30,305
<b>TOTAL</b>	<b>485</b>	<b>308</b>	<b>793</b>	<b>451</b>	<b>430</b>	<b>881</b>	<b>21,263</b>	<b>23,896</b>	<b>45,159</b>	<b>22,199</b>	<b>24,634</b>	<b>46,833</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	7	1	0	0	0	0	0	0	4	4	14	21	22	25	3	101
ASIAN	0	0	0	0	0	0	0	0	0	3	4	14	6	19	1	47
BLACK	250	4	0	0	2	6	8	12	36	189	249	904	832	717	351	3,560
HISPANIC	0	1	0	0	0	0	0	0	0	4	9	14	6	18	7	59
WHITE	148	8	1	2	3	3	5	14	40	265	392	1,185	1,185	1,092	509	4,852
<b>TOTAL</b>	<b>405</b>	<b>14</b>	<b>1</b>	<b>2</b>	<b>5</b>	<b>9</b>	<b>13</b>	<b>26</b>	<b>80</b>	<b>465</b>	<b>668</b>	<b>2,138</b>	<b>2,051</b>	<b>1,871</b>	<b>871</b>	<b>8,619</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	JR. HIGH K-8	MIDDLE SCHOOL	SP. ED. JR. DR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	3
2,000-2,249	0	0	0	0	0	0	0	0	0	0	1	0	1
1,750-1,999	0	0	0	0	0	0	0	0	0	0	4	0	5
1,500-1,749	0	0	4	0	0	0	0	0	0	0	11	0	15
1,250-1,499	0	3	0	1	3	0	0	1	2	0	22	0	32
1,000-1,249	0	16	4	5	5	0	0	1	3	1	24	0	59
750-999	0	68	10	12	24	0	0	10	7	1	37	1	170
500-749	1	216	15	36	55	0	0	22	12	1	29	3	390
400-499	0	116	6	20	26	0	1	17	8	0	19	1	214
300-399	3	142	22	14	22	0	0	26	16	0	17	1	263
200-299	1	84	30	11	17	0	0	20	14	2	13	0	193
100-199	5	27	11	4	6	2	4	7	6	3	4	5	91
50-99	9	2	1	0	0	0	6	0	0	4	0	0	25
FEWER THAN 50	10	0	0	0	0	0	6	0	0	4	0	0	21
<b>TOTAL</b>	<b>29</b>	<b>674</b>	<b>103</b>	<b>103</b>	<b>158</b>	<b>2</b>	<b>17</b>	<b>104</b>	<b>68</b>	<b>16</b>	<b>184</b>	<b>11</b>	<b>1,482</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0.0	1	12.5	3	37.5	1	12.5	3	37.5	8	100.0
ASIAN	0	0.0	0	0.0	13	40.6	6	18.8	13	40.6	32	100.0
BLACK	199	2.4	524	6.4	2,667	32.3	191	2.3	4,664	56.6	8,245	100.0
HISPANIC	0	0.0	2	3.5	28	49.1	4	7.0	23	40.4	57	100.0
WHITE	684	5.5	1,120	9.0	5,516	44.4	621	5.0	4,489	36.1	12,430	100.0
<b>TOTAL</b>	<b>883</b>	<b>4.3</b>	<b>1,647</b>	<b>7.9</b>	<b>8,227</b>	<b>39.6</b>	<b>823</b>	<b>4.0</b>	<b>9,192</b>	<b>44.3</b>	<b>20,772</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	2	3.8	11	21.2	2	3.8	37	71.2	52	100.0
ASIAN	0	0.0	0	0.0	31	28.2	7	6.4	72	65.5	110	100.0
BLACK	188	0.8	213	0.9	11,237	45.2	1,272	5.1	11,938	48.0	24,842	100.0
HISPANIC	1	0.5	1	0.5	87	43.5	8	4.0	103	51.5	200	100.0
WHITE	496	1.2	427	1.0	22,937	54.0	3,054	7.2	15,585	36.7	42,499	100.0
<b>TOTAL</b>	<b>685</b>	<b>1.0</b>	<b>643</b>	<b>0.9</b>	<b>34,303</b>	<b>50.7</b>	<b>4,343</b>	<b>6.4</b>	<b>27,735</b>	<b>41.0</b>	<b>67,709</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>1,568</b>	<b>1.8</b>	<b>2,290</b>	<b>2.6</b>	<b>42,530</b>	<b>48.1</b>	<b>5,166</b>	<b>5.8</b>	<b>36,927</b>	<b>41.7</b>	<b>88,481</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	5	64	178	3	1	18	86	40	20	415

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**LOUISIANA**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	1,067	3,782	9,133	4,740	4,434	2,877	2,517	28,550
SECONDARY	414	1,472	4,161	2,500	2,530	1,585	1,318	13,980
TOTAL	1,481	5,254	13,294	7,240	6,964	4,462	3,835	42,530

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	615	7,341	1,576	9,532
2. DEAF	86	285	40	391
3. HARD OF HEARING	88	477	49	614
4. VISUALLY IMPAIRED	53	290	21	364
5. EMOTIONALLY DISTURBED	39	3,251	168	3,458
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	165	524	50	739
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	262	836	70	1,258
8. LEARNING DISABLED	408	22,754	1,180	24,342
9. DEAF AND BLIND	3	9	3	15
10. MULTI-HANDICAPPED	151	428	76	655
11. GIFTED	364	13,992	27	14,383
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	7,145	928	8,073
13. TALENTED	0	545	13	558
GRAND TOTAL FOR CATEGORIES 1-13	2,214	57,977	4,201	64,392
SPEECH IMPAIRED ONLY	3,228	17,383	113	20,725
NONPUBLIC	108	1,398	75	1,579

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	
			95.00	92.00
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.77	95.00	
	- MATHEMATICS	92.80	92.00	
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	89.85	93.00	
	- MATHEMATICS	86.51	86.00	
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	89.51	96.00	
	- MATHEMATICS	89.15	90.00	
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	85.44	92.00	
	- MATHEMATICS	87.96	88.00	
GRADE 7 (STATE ASSESSMENT)	- READING	84.01	NA	
	- MATHEMATICS	71.87	NA	
	- WRITING	83.74	NA	
GRADE 10 (STATE ASSESSMENT)	- READING	81.78	NA	
	- MATHEMATICS	71.37	NA	
	- WRITING	79.74	NA	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 837,225,799	33.44
DISTRICT AND HARD SOURCES	60,830,850	2.43
STATE SOURCES	1,343,684,921	53.67
FEDERAL SOURCES	261,977,080	10.46
TOTAL REVENUES	2,503,718,650	100.00
OTHER SOURCES	407,480,848	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 2,911,199,498	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	796,647,988	30.99	796,647,988	34.73
SPECIAL PROGRAMS	237,333,718	9.23	237,333,718	10.35
ADULT/CONTINUING ED.	6,328,274	0.25	6,328,274	0.28
TOTAL INSTRUCTION	1,040,309,980	40.47	1,040,309,980	45.36
COMMUNITY COLLEGE PROGRAMS	1,819,875	0.07	1,819,875	0.08
<b>SUPPORTING SERVICES</b>				
PUPIL SUPPORT	61,641,121	2.40	61,641,121	2.69
INSTRUCTIONAL STAFF	68,838,325	2.68	68,838,325	3.00
GENERAL ADMINISTRATION	427,603,103	16.63	427,603,103	18.64
SCHOOL ADMINISTRATION	104,833,657	4.08	104,833,657	4.57
BUSINESS SERVICES	574,797,184	22.36	574,797,184	25.06
CENTRAL SERVICES	13,698,462	0.53	13,698,462	0.60
TOTAL SUPPORT SERVICES	1,251,411,852	48.68	1,251,411,852	54.56
COMMUNITY SERVICES	8,712,837	0.34	0	0.00
NON-PROGRAMMED CHARGES	1,719,436	0.07	0	0.00
DEBT SERVICE	70,139,289	2.73	0	0.00
CAPITAL OUTLAY	196,720,461	7.65	0	0.00
TOTAL EXPENDITURES	2,570,833,732	100.00	2,293,541,707	100.00
OTHER USES OF FUNDS	261,798,158		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	2,832,631,890		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

**LOUISIANA**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 78,383,975
PRIOR YEAR ADJUSTMENT	\$ 9,100,856
FUND BALANCES AT BEGINNING OF YEAR	\$ 855,045,414
FUND BALANCES AT END OF YEAR	\$ 742,530,245

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>N</sup>**

ENDING BONDED INDEBTEDNESS	\$1,104,223,630
BONDS SOLD	\$ 247,452,695
BONDS REDEEMED	\$ 120,771,588

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	2.72	25.66	\$ 70,396,675
SPECIAL MAINT & OPER TAX (MILLS)	1.00	48.17	\$ 114,128,934
SPEC BLDG RPR & EQUIP TAX (MILLS)	3.00	35.13	\$ 19,638,321
SPECIAL LEEWAY TAX (MILLS)	5.50	10.00	\$ 8,305,293
BOND AND INTEREST TAX (MILLS)	0.33	140.00	\$ 88,244,204
SALES TAX (PERCENT)	0.50	2.00	\$ 425,952,774

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	290,436	5,038
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,139,946	139,306
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 185,490,060	\$ 10,132,258
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 194,061,244	\$ 32,661,878

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	7,429	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 107,577,554
NUMBER OF PUBLIC PUPILS TRANSPORTED	541,918	AVERAGE COST PER PUPIL TRANSPORTED	\$ 184
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	41,319		
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	178,314		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1985-86 FIGURES
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,810	\$ 2,988
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	18.80:1	18.90:1
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	44.97	43.81
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$19,491	\$20,303
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) S	10.64:1	11.02:1
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$13,281	\$13,848
PER CAPITA INCOME T	\$10,192 (1983)	\$10,741 (1984)

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# ACADIA 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

DR. JAMES M. GRIFFIN  
P. O. DRAWER 309  
CROWLEY 70527-0309  
318-783-3664  
JOHN D. STITIG  
16  
07  
04  
04  
0656  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	1	1	0	0	0
ASIAN	8	9	17	0	1	1
BLACK	1,351	1,368	2,719	39	51	90
HISPANIC	2	4	6	0	0	0
WHITE	3,940	3,930	7,870	906	948	1,854
TOTAL	5,301	5,312	10,613	945	1,000	1,945

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	931.0	1079.0	857.0	875.0	900.0	784.0	759.0	934.0	736.0	172.0	8027.0
1986-87	NA	1167.3	1049.2	895.0	906.0	884.6	776.1	907.3	657.3	NA	7242.8
1987-88	NA	1225.3	1039.1	1050.7	896.7	893.8	835.5	867.9	686.3	NA	7495.3
1988-89	NA	1280.8	1090.7	1040.6	1052.6	884.6	844.1	934.4	656.5	NA	7784.3
1989-90	NA	1183.1	1140.1	1092.3	1042.5	1038.4	835.5	944.0	706.8	NA	7495.3

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	768.0	801.0	602.0	543.0	72.0	2586.0	10613.0	534.0
1986-87	748.8	813.8	535.1	510.4	NA	2412.1	9654.9*	490.2
1987-88	672.8	630.7	533.8	477.9	NA	2315.2	9810.5*	459.0
1988-89	702.5	566.6	548.5	473.2	NA	2290.8	10075.1*	494.5
1989-90	672.0	591.7	492.7	486.3	NA	2242.7	10225.4*	467.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	205.0	235.0	204.0	194.0	143.0	198.0	151.0	146.0	137.0	0.0	1613.0
1986-87	NA	262.5	250.7	204.0	182.4	144.4	191.7	143.0	131.6	NA	1510.3
1987-88	NA	275.3	250.4	231.1	185.2	172.7	141.2	176.3	134.6	NA	1566.8
1988-89	NA	287.7	262.6	230.8	209.8	175.3	168.9	129.9	165.9	NA	1630.9
1989-90	NA	271.5	274.4	242.1	209.5	198.6	171.5	155.3	122.3	NA	1645.2

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	99.0	81.0	67.0	85.0	0.0	332.0	1945.0	85.0
1986-87	75.5	78.8	81.4	63.6	NA	299.3	1809.6*	62.3
1987-88	68.6	70.5	78.2	78.0	NA	295.3	1862.1*	76.4
1988-89	70.2	64.0	69.9	74.9	NA	279.0	1909.9*	73.3
1989-90	86.5	65.5	63.5	67.0	NA	282.5	1927.7*	65.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7903.0	2445.0	10348.0	1590.0	313.0	1903.0
AVERAGE DAILY MEMBERSHIP	7917.4	2512.2	10429.6	1594.9	321.7	1916.6
AVERAGE DAILY ATTENDANCE	7496.2	2358.8	9855.0	1531.0	304.6	1835.6

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ACADIA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	1	2	1	1	2
BLACK	4	4	8	0	0	0	38	66	104	42	70	112
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1	3	0	2	2	188	227	415	190	230	420
TOTAL	6	5	11	0	2	2	227	294	521	233	301	534
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	2	1	3	2	1	3
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	37	45	82	37	45	82
TOTAL	0	0	0	0	0	0	39	46	85	39	46	85
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	1	2	1	1	2
BLACK	4	4	8	0	0	0	40	67	107	44	71	115
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1	3	0	2	2	225	272	497	227	275	502
TOTAL	6	5	11	0	2	2	266	340	606	272	347	619

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	7	0	0	0	0	0	4	1	9	13	18	8	7	4	7	71
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	12	0	0	0	0	0	2	6	42	27	42	28	42	10	211	211
TOTAL	19	0	0	0	0	0	6	7	51	40	60	36	49	14	282	282

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	4	0	2	1	0	0	0	0	0	1	0	0	8
400-499	0	2	0	0	0	0	0	1	0	0	1	0	0	4
300-399	0	1	1	1	0	0	0	0	0	0	0	0	0	3
200-299	0	1	5	0	0	0	0	1	0	0	0	0	0	7
100-199	0	0	2	0	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	8	8	3	1	0	0	0	2	0	3	0	0	25

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.2	6	9.5	15	23.8	0	0.0	40	63.5	63	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	13	5.8	19	8.4	80	35.4	4	1.8	110	48.7	225	100.0
TOTAL	15	5.2	25	8.6	96	33.1	4	1.4	150	51.7	290	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	0.5	0	0.0	108	55.7	11	5.7	74	38.1	194	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	0.8	8	1.2	326	50.1	47	7.2	265	40.7	651	100.0
TOTAL	6	0.7	8	0.9	435	51.4	58	6.9	339	40.1	846	100.0
GRAND TOTAL	21	1.8	33	2.9	531	46.7	62	5.5	489	43.0	1,136	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	5	0	0	0	0	1	0	6

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**ACADIA**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	44	55	131	59	58	26	12	385
SECONDARY	7	15	52	27	30	12	3	146
TOTAL	51	70	183	86	88	38	15	531

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	13	125	15	153
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	1	1	2
4. VISUALLY IMPAIRED	0	5	0	5
5. EMOTIONALLY DISTURBED	0	3	1	4
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	5	1	6
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	9	1	10
8. LEARNING DISABLED	0	245	6	251
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	3	0	3
11. GIFTED	0	38	0	38
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	10	0	10
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	13	444	25	482
SPEECH IMPAIRED ONLY	26	314	0	340
NONPUBLIC	0	12	0	12

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-88)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERFORMANCE STANDARD		
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.02	95.00		NA
	- MATHEMATICS	91.14	96.00		NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.19	92.00		NA
	- MATHEMATICS	88.65	90.00		NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.55	93.00		NA
	- MATHEMATICS	90.54	92.00		NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	85.08	86.00		NA
	- MATHEMATICS	87.08	88.00		NA
GRADE 7 (STATE ASSESSMENT)	- READING	84.22	NA	82.43 - 85.45	
	- MATHEMATICS	76.30	NA	70.19 - 76.86	
	- WRITING	83.17	NA	82.06 - 85.34	
GRADE 10 (STATE ASSESSMENT)	- READING	82.61	NA	79.93 - 83.08	
	- MATHEMATICS	71.18	NA	69.18 - 75.72	
	- WRITING	79.03	NA	78.05 - 81.53	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 5,941,685	21.13
DISTRICT AND WARD SOURCES	1,756,602	6.25
STATE SOURCES	17,143,225	60.96
FEDERAL SOURCES	3,278,011	11.66
TOTAL REVENUES	28,119,523	100.00
OTHER SOURCES	73,209	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 28,192,732	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	9,853,514	35.08	9,853,514	37.07
SPECIAL PROGRAMS	2,288,031	8.15	2,288,031	8.61
ADULT/CONTINUING ED.	106,593	0.38	106,593	0.40
TOTAL INSTRUCTION	12,248,138	43.60	12,248,138	46.08
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	675,563	2.41	675,563	2.54
INSTRUCTIONAL STAFF	1,089,182	3.88	1,089,182	4.10
GENERAL ADMINISTRATION	4,386,264	16.62	4,386,264	16.50
SCHOOL ADMINISTRATION	1,358,464	4.84	1,358,464	5.11
BUSINESS SERVICES	6,825,387	24.30	6,825,387	25.88
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	14,334,860	51.03	14,334,860	53.92
COMMUNITY SERVICES	28,277	0.10	0	0.00
NON-PROGRAMMED CHARGES	190,609	0.68	0	0.00
DEBT SERVICE	810,188	2.88	0	0.00
CAPITAL OUTLAY	477,045	1.70	0	0.00
TOTAL EXPENDITURES	28,089,117	100.00	26,582,998	100.00
OTHER USES OF FUNDS	848,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	28,937,117		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -744,385
PRIOR YEAR ADJUSTMENT	\$ 234,403
FUND BALANCES AT BEGINNING OF YEAR	\$ 9,120,728
FUND BALANCES AT END OF YEAR	\$ 8,610,746

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 10,117,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 848,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.69	4.69	\$ 454,495
SPECIAL MAINT & OPER TAX (MILLS)	2.00	6.00	\$ 524,435
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.69	4.69	\$ 454,496
SPECIAL LEENWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	10.50	41.00	\$ 1,686,662
SALES TAX (PERCENT)		1.0	\$ 2,907,641

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,819	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,205,416	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,055,711	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	114	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,688,819
NUMBER OF PUBLIC PUPILS TRANSPORTED	8,497	AVERAGE COST PER PUPIL TRANSPORTED	\$ 176
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	996	RANK IN STATE ON AVERAGE COST	20
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,889		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,450	60	\$ 2,549	58
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	20.01:1	60	19.99:1	53
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	39.87	43	40.08	40
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,584	35	\$ 19,022	37
RATIO OF TEACHERS TO ADMINISTRATORS S	10.17:1	35	9.83:1	36
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,830	41	\$ 9,375	41
PER CAPITA INCOME T	\$ 8,545 (1983)	30	\$ 8,807 (1984)	34

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# ALLEN 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICTS  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

DR. ALBERT L. KENNARD  
P. O. DRAWER C  
OBERLIN 26055  
318-639-2199

MIKE T. UNKEL  
07  
07 & 08  
04  
05  
0740  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	4	1	5	0	0	0
ASIAN	4	1	5	0	0	0
BLACK	653	602	1,255	0	0	0
HISPANIC	0	1	1	0	0	0
WHITE	1,897	1,768	3,665	0	0	0
TOTAL	2,558	2,373	4,931	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-88, PROJECTED 1989-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	413.0	404.0	433.0	391.0	377.0	370.0	373.0	370.0	382.0	62.0	3575.0
1986-87	NA	478.8	353.4	442.8	407.5	367.6	364.2	377.5	369.4	NA	3161.2
1987-88	NA	460.7	423.0	357.8	432.6	394.2	365.2	386.7	363.8	NA	3184.0
1988-89	NA	452.2	407.0	428.3	348.6	418.4	391.6	387.7	372.7	NA	3207.5
1989-90	NA	442.2	399.5	412.1	418.4	338.2	415.6	415.8	373.6	NA	3184.0

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	414.0	332.0	317.0	287.0	6.0	1356.0	4931.0	282.0
1986-87	407.3	383.0	332.3	302.7	NA	1425.3	4586.5*	283.6
1987-88	391.3	380.6	339.7	298.5	NA	1410.1	4594.1*	279.7
1988-89	385.3	365.7	337.5	305.1	NA	1393.6	4601.1*	285.9
1989-90	394.8	360.1	324.3	303.2	NA	1382.4	4597.8*	284.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-88, PROJECTED 1989-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3367.0	1248.0	4615.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	4074.6	1320.0	5394.6	0	0	0
AVERAGE DAILY ATTENDANCE	3835.9	1236.2	5072.1	0	0	0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES**<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	43	42	85	43	42	85
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	102	95	197	102	95	197
TOTAL	0	0	0	0	0	0	145	137	282	145	137	282
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	43	42	85	43	42	85
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	102	95	197	102	95	197
TOTAL	0	0	0	0	0	0	145	137	282	145	137	282

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS**<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	1	2	1	0	0	5
TOTAL	0	0	0	0	0	0	0	0	0	0	1	3	2	0	0	6

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	1	0	0	0	0	0	0	0	0	0	0	2
500-749	0	0	0	1	0	0	0	0	0	0	1	0	0	2
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	1	0	0	0	0	0	2	1	0	1	0	0	5
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	1	1	0	0	0	3	1	0	2	0	0	10

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		I OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	4.5	3	13.6	4	18.2	0	0.0	14	63.6	22	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	5.7	9	7.4	54	44.3	4	3.3	48	39.3	122	100.0
TOTAL	8	5.8	12	8.3	58	40.3	4	2.8	62	43.1	144	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.4	0	0.0	32	44.4	5	6.9	34	47.2	72	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	1.3	1	0.3	161	50.5	16	5.0	137	42.9	319	100.0
TOTAL	5	1.3	1	0.3	193	49.4	21	5.4	171	43.7	391	100.0
GRAND TOTAL	13	2.4	13	2.4	251	46.9	25	4.7	233	43.8	535	100.0

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	30	45	31	26	21	14	167
SECONDARY	0	13	31	8	13	10	9	84
TOTAL	0	43	76	39	39	31	23	251

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	2	37	3	42
2. DEAF	0	1	0	1
3. HARD OF HEARING	1	0	0	1
4. VISUALLY IMPAIRED	1	2	0	3
5. EMOTIONALLY DISTURBED	1	3	0	4
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	0	0	0
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	3	0	3
8. LEARNING DISABLED	0	143	5	148
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	5	4	0	9
11. GIFTED	0	85	1	86
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	35	4	39
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	10	313	13	336
SPEECH IMPAIRED ONLY - NONPUBLIC	11	78	0	89
	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT	STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.24	95.00	95.00	NA
	- MATHEMATICS	94.13	95.00	95.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	92.27	93.00	91.00	NA
	- MATHEMATICS	91.23	93.00	91.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	93.00	96.00	96.00	NA
	- MATHEMATICS	91.35	96.00	96.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	85.95	89.00	89.00	NA
	- MATHEMATICS	88.58	89.00	89.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	86.29	NA	NA	84.70 - 87.56
	- MATHEMATICS	71.38	NA	NA	71.68 - 78.02
	- WRITING	84.77	NA	NA	83.66 - 86.78
GRADE 10 (STATE ASSESSMENT)	- READING	82.53	NA	NA	79.88 - 82.44
	- MATHEMATICS	73.65	NA	NA	68.12 - 73.45
	- WRITING	80.66	NA	NA	78.10 - 80.93

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,887,534	14.34
DISTRICT AND WARD SOURCES	1,527,354	11.61
STATE SOURCES	8,375,060	63.64
FEDERAL SOURCES	1,370,649	10.41
TOTAL REVENUES	13,160,597	100.00
OTHER SOURCES	11,571	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 13,172,168	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,485,416	31.17	4,485,416	36.57
SPECIAL PROGRAMS	821,941	5.71	821,941	6.70
ADULT/CONTINUING ED.	31,672	0.22	31,672	0.26
TOTAL INSTRUCTION	5,339,029	37.10	5,339,029	43.53
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	241,385	1.68	241,385	1.97
INSTRUCTIONAL STAFF	401,233	2.79	401,233	3.27
GENERAL ADMINISTRATION	2,288,858	15.91	2,288,858	18.66
SCHOOL ADMINISTRATION	444,605	3.09	444,605	3.62
BUSINESS SERVICES	3,550,345	24.67	3,550,345	28.95
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	6,926,426	48.13	6,926,426	56.47
COMMUNITY SERVICES	22,198	0.15	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	449,179	3.12	0	0.00
CAPITAL OUTLAY	1,653,052	11.49	0	0.00
TOTAL EXPENDITURES	14,389,884	100.00	12,265,455	100.00
OTHER USES OF FUNDS	325,413		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	14,715,297		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -1,543,129
PRIOR YEAR ADJUSTMENT	\$ 234,403
FUND BALANCES AT BEGINNING OF YEAR	\$ 4,013,589
FUND BALANCES AT END OF YEAR	\$ 2,470,460

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 5,086,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 325,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.15	4.15	\$ 146,074
SPECIAL MAINT & OPER TAX (MILLS)	3.06	11.06	\$ 606,473
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	11.00	46.00	\$ 831,111
SALES TAX (PERCENT)	1.0		\$ 1,182,218

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,795	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,890	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 765,676	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 589,115	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

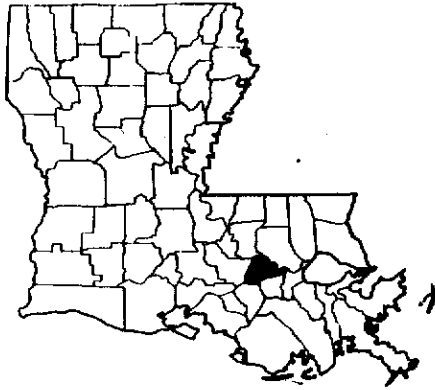
NUMBER OF BUSES OPERATED	62	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 832,247
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,701	AVERAGE COST PER PUPIL TRANSPORTED	\$ 230
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	41
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,252		

**ITEM 20 - RANKINGS<sup>D</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,624	41	\$ 2,274	65
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	18.85:1	40	19.65:1	50
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	52.77	8	46.18	23
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,258	52	\$ 18,852	38
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	10.19:1	34	9.65:1	41
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,351	54	\$ 6,637	58
PER CAPITA INCOME <sup>T</sup>	\$ 6,957 (1983)	51	\$ 7,029 (1984)	57

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# ASCENSION 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

RALPH E. RICARDO  
P.O. BOX 189  
DONALDSONVILLE 70346  
504-473-7981

WILLIAM DELAUNE  
11  
08  
03  
02  
0312  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	3	2	5	0	0	0
BLACK	1,904	1,821	3,725	43	68	111
HISPANIC	24	19	43	0	0	0
WHITE	4,421	4,103	8,524	689	698	1,387
TOTAL	6,352	5,945	12,297	732	766	1,498

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	1039.0	1219.0	896.0	937.0	843.0	767.0	803.0	836.0	862.0	474.0	8676.0
1986-87	NA	1200.3	1113.3	969.2	992.9	908.1	855.0	850.5	861.5	NA	7750.8
1987-88	NA	1339.6	1076.5	1102.7	942.3	1045.5	933.5	857.4	835.0	NA	8132.5
1988-89	NA	1321.1	1201.4	1066.2	1072.1	992.2	1074.7	936.2	841.7	NA	8505.6
1989-90	NA	1318.2	1184.8	1189.9	1036.6	1128.9	1019.9	1077.8	919.1	NA	8132.5

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	1142.0	871.0	781.0	723.0	104.0	3621.0	12297.0	678.0
1986-87	1032.1	960.5	838.3	716.0	NA	3546.9	11297.7*	727.8
1987-88	1026.9	911.9	863.8	724.7	NA	3527.3	11659.8*	736.7
1988-89	995.3	907.3	820.1	746.7	NA	3489.4	11975.0*	759.0
1989-90	1003.3	879.4	816.0	708.9	NA	3407.6	12282.8*	720.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	153.0	158.0	142.0	156.0	134.0	128.0	115.0	110.0	95.0	0.0	1191.0
1986-87	NA	178.7	180.6	140.9	139.5	126.5	132.7	107.9	98.9	NA	1105.7
1987-88	NA	198.9	178.2	172.4	135.5	139.1	118.5	127.2	99.4	NA	1169.2
1988-89	NA	203.6	198.4	170.1	165.8	135.1	130.4	113.6	117.2	NA	1234.2
1989-90	NA	201.0	203.1	169.4	163.6	166.3	126.6	125.0	104.6	NA	1278.6

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	86.0	85.0	65.0	71.0	0.0	307.0	1498.0	70.0
1986-87	62.7	80.8	65.9	66.5	NA	295.9	1401.6*	66.1
1987-88	66.1	57.9	79.2	84.5	NA	287.7	1456.9*	84.0
1988-89	66.4	61.0	56.7	77.9	NA	262.0	1496.2*	77.4
1989-90	78.3	61.3	59.8	55.8	NA	255.2	1533.8*	66.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8542.0	3433.0	11975.0	1171.0	297.0	1468.0
AVERAGE DAILY MEMBERSHIP	8598.2	3472.1	12070.3	1176.5	299.6	1476.1
AVERAGE DAILY ATTENDANCE	8182.5	3264.4	11446.9	1135.3	289.9	1425.2

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ASCENSION

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0	3	0	1	1	74	87	161	77	88	165
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	3	10	3	1	4	238	261	499	248	265	513
<b>TOTAL</b>	<b>10</b>	<b>3</b>	<b>13</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>312</b>	<b>348</b>	<b>660</b>	<b>325</b>	<b>353</b>	<b>678</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	2	4	6	2	4	6
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	29	35	64	29	35	64
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31</b>	<b>39</b>	<b>70</b>	<b>31</b>	<b>39</b>	<b>70</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0	3	0	1	1	76	91	167	79	92	171
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	3	10	3	1	4	267	296	563	277	300	577
<b>TOTAL</b>	<b>10</b>	<b>3</b>	<b>13</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>343</b>	<b>387</b>	<b>730</b>	<b>356</b>	<b>392</b>	<b>748</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	1	4	4	0	2	0	11
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	3	4	10	1	4	0	22
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>8</b>	<b>14</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>33</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	JR. K-8	MIDDLE HIGH	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	2	0	0	0	0	0	0	1	0	0	3
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	0	1	0	1	0	0	0	0	0	0	0	2
500-749	0	3	1	0	1	0	0	0	0	1	0	0	6
400-499	0	1	0	0	0	0	0	0	0	0	0	0	1
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	1	0	0	0	0	0	0	0	0	0	1
50-99	1	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>4</b>	<b>5</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>15</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	5.3	8	8.5	20	21.3	1	1.1	60	63.8	94	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	3.2	13	8.3	82	52.2	7	4.5	50	31.8	157	100.0
<b>TOTAL</b>	<b>10</b>	<b>4.0</b>	<b>21</b>	<b>8.4</b>	<b>102</b>	<b>40.6</b>	<b>8</b>	<b>3.2</b>	<b>110</b>	<b>43.8</b>	<b>251</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	5	1.4	178	51.0	26	7.4	140	40.1	349	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	0.8	9	1.4	356	56.7	54	8.6	204	32.5	628	100.0
<b>TOTAL</b>	<b>5</b>	<b>0.5</b>	<b>14</b>	<b>1.4</b>	<b>534</b>	<b>54.7</b>	<b>80</b>	<b>8.2</b>	<b>344</b>	<b>35.2</b>	<b>977</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>15</b>	<b>1.2</b>	<b>35</b>	<b>2.9</b>	<b>636</b>	<b>51.8</b>	<b>88</b>	<b>7.2</b>	<b>454</b>	<b>37.0</b>	<b>1,228</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	2	0	0	3

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**ASCENSION**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	15	48	158	83	81	41	21	447
SECONDARY	6	17	56	46	39	13	12	189
TOTAL	21	65	214	129	120	54	33	636

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	14	94	20	128
2. DEAF	2	21	0	23
3. HARD OF HEARING	0	6	1	7
4. VISUALLY IMPAIRED	2	1	0	3
5. EMOTIONALLY DISTURBED	0	14	0	14
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	6	0	8
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	6	0	6
8. LEARNING DISABLED	1	254	24	279
9. DEAF AND BLIND	1	0	0	1
10. MULTI-HANDICAPPED	2	1	0	3
11. GIFTED	1	109	0	110
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	92	21	113
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	25	604	56	695
SPEECH IMPAIRED ONLY	95	330	0	425
NONPUBLIC	1	5	0	6

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT	STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.83	98.00	98.00	NA
	- MATHEMATICS	93.31	98.00	98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.00	97.00	97.00	NA
	- MATHEMATICS	87.61	96.00	96.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.78	98.00	98.00	NA
	- MATHEMATICS	87.74	96.00	96.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	84.12	86.00	86.00	NA
	- MATHEMATICS	83.90	89.00	89.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	83.08	NA	NA	83.62 - 86.65
	- MATHEMATICS	67.26	NA	NA	58.71 - 75.40
	- WRITING	84.26	NA	NA	83.67 - 86.95
GRADE 10 (STATE ASSESSMENT)	- READING	82.31	NA	NA	82.06 - 84.11
	- MATHEMATICS	69.30	NA	NA	69.54 - 73.80
	- WRITING	79.34	NA	NA	79.76 - 82.04

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 17,878,250	43.43
DISTRICT AND HARD SOURCES	0	0.00
STATE SOURCES	20,147,595	48.94
FEDERAL SOURCES	3,139,317	7.63
TOTAL REVENUES	41,165,162	100.00
OTHER SOURCES	10,957,722	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 52,122,884	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	13,663,010	27.24	13,663,010	37.45
SPECIAL PROGRAMS	3,172,934	6.33	3,172,934	8.70
ADULT/CONTINUING ED.	182,816	0.36	182,816	0.50
TOTAL INSTRUCTION	17,018,760	33.93	17,018,760	46.64
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	1,027,388	2.05	1,027,388	2.82
INSTRUCTIONAL STAFF	942,508	1.88	942,508	2.58
GENERAL ADMINISTRATION	6,503,063	12.98	6,503,063	17.82
SCHOOL ADMINISTRATION	1,578,249	3.15	1,578,249	4.33
BUSINESS SERVICES	9,377,834	18.69	9,377,834	25.70
CENTRAL SERVICES	38,631	0.08	38,631	0.11
TOTAL SUPPORT SERVICES	19,467,673	38.81	19,467,673	53.36
COMMUNITY SERVICES	8,382	0.02	0	0.00
NON-PROGRAMMED CHARGES	45	0.00	0	0.00
DEBT SERVICE	2,189,873	4.37	0	0.00
CAPITAL OUTLAY	11,477,561	22.88	0	0.00
TOTAL EXPENDITURES	50,162,294	100.00	36,486,433	100.00
OTHER USES OF FUNDS	1,057,210		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	51,219,504		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



ASCENSION

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	
OVER EXPENDITURES AND OTHER USES	\$ 903,380
PRIOR YEAR ADJUSTMENT	\$ -391,953
FUND BALANCES AT BEGINNING OF YEAR	\$ 22,794,367
FUND BALANCES AT END OF YEAR	\$ 23,305,794

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 26,434,000
BONDS SOLD	\$ 9,980,000
BONDS REDEEMED	\$ 981,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.41	3.41	\$ 525,291
SPECIAL MAINT & OPER TAX (MILLS)	7.00	7.00	\$ 1,078,306
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	20.16	20.16	\$ 3,105,555
SALES TAX (PERCENT)	2.0		\$ 10,002,491

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	835	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,847	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,045,548	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,565,108	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	117	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,835,919
NUMBER OF PUBLIC PUPILS TRANSPORTED	11,187	AVERAGE COST PER PUPIL TRANSPORTED	\$ 152
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	810	RANK IN STATE ON AVERAGE COST	8
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,189		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,749	28	\$ 3,023	25
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	19.82:1	57	19.33:1	45
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	35.12	49	34.38	54
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,677	10	\$ 21,050	15
RATIO OF TEACHERS TO ADMINISTRATORS S	12.25:1	13	12.72:1	9
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 13,060	22	\$ 13,045	21
PER CAPITA INCOME T	\$ 10,286 (1983)	13	\$ 10,751 (1984)	14

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# ASSUMPTION 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

LYNN J. AYSEMNE  
P. O. DRAWER B  
NAPOLEONVILLE 70390  
504-369-7251

LAWRENCE HONELL

09  
03  
03  
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0369  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	NR	NR	NR
ASIAN	28	37	65	NR	NR	NR
BLACK	1,062	1,055	2,127	NR	NR	NR
HISPANIC	0	0	0	NR	NR	NR
WHITE	1,477	1,451	2,928	NR	NR	NR
TOTAL	2,567	2,553	5,120	NR	NR	NR

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	393.0	513.0	468.0	445.0	390.0	385.0	314.0	352.0	416.0	114.0	3790.0
1986-87	NA	637.1	431.8	402.6	422.9	335.2	408.7	311.4	353.5	NA	3303.2
1987-88	NA	604.5	488.6	426.1	372.7	390.7	359.0	374.8	343.1	NA	3359.5
1988-89	NA	724.4	463.6	482.1	394.5	344.3	418.5	329.2	412.9	NA	3569.5
1989-90	NA	591.1	555.6	457.4	446.3	364.4	368.8	383.8	362.7	NA	3359.5

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	405.0	306.0	279.0	247.0	93.0	1330.0	5120.0	245.0
1986-87	307.7	332.8	285.2	249.7	NA	1175.4	4478.6*	245.9
1987-88	266.2	291.2	285.7	247.6	NA	1090.7	4450.2*	243.8
1988-89	258.3	252.0	250.0	248.1	NA	1008.4	4577.9*	244.3
1989-90	310.9	244.5	216.3	217.1	NA	988.8	4518.9*	213.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
1986-87	NA	73.2	65.6	53.4	52.0	44.5	43.8	35.6	26.8	NR	394.9
1987-88	NA	71.9	70.1	63.0	48.2	47.5	39.6	42.9	22.6	NA	405.8
1988-89	NA	80.7	68.9	67.3	56.9	44.0	42.2	38.8	27.3	NA	426.1
1989-90	NA	67.8	77.3	66.2	60.8	51.9	39.1	41.3	24.7	NA	429.1

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	NR	NR	NR	NR	NR	NR	NR	NA
1986-87	0.0	0.0	0.0	0.0	NA	0.0	394.9*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	405.8*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	426.1*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	429.1*	0.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3860.0	1301.0	5161.0	NR	NR	NR
AVERAGE DAILY MEMBERSHIP	3699.4	1260.8	4960.2	NR	NR	NR
AVERAGE DAILY ATTENDANCE	3539.4	1201.1	4740.5	NR	NR	NR

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ASSUMPTION

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	2	3	1	2	3
BLACK	0	0	0	0	0	0	29	40	69	29	40	69
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	83	89	172	84	89	173
TOTAL	0	0	0	1	0	1	113	131	244	114	131	245
<b>NONPUBLIC</b>												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	2	3	1	2	3
BLACK	0	0	0	0	0	0	29	40	69	29	40	69
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	83	89	172	84	89	173
TOTAL	0	0	0	1	0	1	113	131	244	114	131	245

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED. KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
BLACK	8	0	0	0	0	6	1	0	4	7	3	7	5	0	41
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	0	0	0	0	1	1	1	5	12	6	8	5	3	48
TOTAL	13	0	0	0	0	7	2	1	9	19	9	15	12	3	90

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. DR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	1	0	0	0	0	0	0	1	0	0	2
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	2	0	0	1	0	0	0	0	0	0	0	0	3
300-399	0	2	0	0	3	0	0	0	0	0	0	0	0	5
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	0	1	4	0	0	0	0	0	1	0	0	11

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	5.3	6	10.5	19	33.3	1	1.8	28	49.1	57	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	9.5	10	13.5	28	37.8	3	4.1	26	35.1	74	100.0
TOTAL	10	7.6	16	12.2	47	35.9	4	3.1	54	41.2	131	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	5	2.8	75	42.1	7	3.9	91	51.1	178	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0.0	5	1.9	130	48.5	9	3.4	124	46.3	268	100.0
TOTAL	0	0.0	10	2.2	205	46.0	16	3.6	215	48.2	446	100.0
GRAND TOTAL	10	1.7	26	4.5	252	43.7	20	3.5	269	46.6	577	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	2	0	0	0	0	0	0	2

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

ASSUMPTION

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	6	23	46	31	34	12	7	159
SECONDARY	1	10	26	18	21	13	4	93
TOTAL	7	33	72	49	55	25	11	252

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	3	92	8	103
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	3	0	3
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	0	12	1	13
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	4	6	0	10
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	3	0	4
8. LEARNING DISABLED	0	93	5	98
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	3	0	3
11. GIFTED	2	27	0	29
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	85	5	90
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	10	326	19	355
SPEECH IMPAIRED ONLY	19	64	0	83
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERFORMANCE STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.81		96.00	NA
	- MATHEMATICS	91.29		97.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.76		92.00	NA
	- MATHEMATICS	90.55		87.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	88.96		94.00	NA
	- MATHEMATICS	89.27		89.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	83.77		83.00	NA
	- MATHEMATICS	84.17		79.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	82.13		NA	81.77 - 86.72
	- MATHEMATICS	69.84		NA	67.14 - 78.05
	- WRITING	83.43		NA	81.79 - 87.15
GRADE 10 (STATE ASSESSMENT)	- READING	80.33		NA	77.39 - 81.24
	- MATHEMATICS	63.30		NA	63.20 - 71.19
	- WRITING	80.39		NA	75.98 - 80.23

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 4,336,132	29.64
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	8,492,833	58.05
FEDERAL SOURCES	1,800,905	12.31
TOTAL REVENUES	14,629,870	100.00
OTHER SOURCES	119,227	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 14,749,097	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,351,956	36.21	5,351,956	38.41
SPECIAL PROGRAMS	1,618,594	10.95	1,618,594	11.62
ADULT/CONTINUING ED.	18,828	0.13	18,828	0.14
TOTAL INSTRUCTION	6,989,378	47.29	6,989,378	50.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	317,576	2.15	317,576	2.28
INSTRUCTIONAL STAFF	355,422	2.40	355,422	2.55
GENERAL ADMINISTRATION	2,207,951	14.94	2,207,951	15.85
SCHOOL ADMINISTRATION	526,425	3.56	526,425	3.78
BUSINESS SERVICES	3,472,767	23.50	3,472,767	24.92
CENTRAL SERVICES	64,062	0.43	64,062	0.46
TOTAL SUPPORT SERVICES	6,944,203	46.99	6,944,203	49.84
COMMUNITY SERVICES	3,798	0.03	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	542,515	3.67	0	0.00
CAPITAL OUTLAY	299,390	2.03	0	0.00
TOTAL EXPENDITURES	14,779,284	100.00	13,933,581	100.00
OTHER USES OF FUNDS	525,917		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	15,305,201		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ASSUMPTION

ITEM 15 - YEAR-END FUND BALANCE

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$	-556,104
PRIOR YEAR ADJUSTMENT	\$	-33,155
FUND BALANCES AT BEGINNING OF YEAR	\$	6,416,689
FUND BALANCES AT END OF YEAR	\$	5,827,430

ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>

ENDING BONDED INDEBTEDNESS	\$	8,280,000
BONDS SOLD	\$	0
BONDS REDEEMED	\$	411,000

ITEM 17 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.25	4.25	\$ 292,140
SPECIAL MAINT & OPER TAX (MILLS)	5.00	5.00	\$ 340,194
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	11.00	11.00	\$ 751,967
SALES TAX (PERCENT)	2.0		\$ 2,063,467

ITEM 18 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,265	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,830	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 678,737	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 557,780	\$ 0

ITEM 19 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	56	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 864,725
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,593	AVERAGE COST PER PUPIL TRANSPORTED	\$ 171
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	172	RANK IN STATE ON AVERAGE COST	24
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,477		

ITEM 20 - RANKINGS<sup>D</sup>

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,488	56	\$ 2,809	38
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	19.04:1	45	20.32:1	50
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	26.92	65	28.47	62
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,404	27	\$ 19,569	32
RATIO OF TEACHERS TO ADMINISTRATORS S	8.50:1	54	7.00:1	62
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 13,801	20	\$ 13,973	19
PER CAPITA INCOME T	\$ 8,034 (1983)	38	\$ 8,444 (1984)	37

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# AVOYELLES 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

RONALD N. MAYEUX  
201 TUNICA DRIVE WEST  
MARKSVILLE 71351  
318-253-5982

DR. DONALD HINES  
13  
08  
04  
06  
0840  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	12	11	23	2	0	2
ASIAN	3	0	3	1	1	2
BLACK	1,492	1,404	2,896	56	63	119
HISPANIC	5	12	17	0	0	0
WHITE	2,923	2,704	5,627	400	468	868
TOTAL	4,435	4,131	8,566	459	532	991

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	848.0	678.0	607.0	663.0	563.0	501.0	586.0	678.0	640.0	234.0	6098.0
1986-87	NA	749.0	647.1	647.4	692.5	504.9	619.5	638.6	640.5	NA	5239.5
1987-88	NA	745.6	680.6	662.4	651.7	701.8	623.5	660.6	592.8	NA	5319.0
1988-89	NA	771.3	677.6	696.7	666.8	660.4	723.4	664.9	613.2	NA	5474.3
1989-90	NA	775.8	700.9	693.6	701.3	675.8	680.7	771.5	617.2	NA	5319.0

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	753.0	587.0	620.0	508.0	0.0	2468.0	8566.0	496.0
1986-87	796.5	636.0	580.3	587.4	NA	2600.2	7839.7*	521.9
1987-88	790.8	599.9	586.2	534.5	NA	2511.4	7830.4*	474.9
1988-89	731.9	595.6	552.9	539.9	NA	2420.3	7894.6*	479.7
1989-90	757.1	551.2	548.9	509.2	NA	2366.4	7983.2*	452.4

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	89.0	121.0	109.0	99.0	97.0	113.0	101.0	70.0	82.0	0.0	881.0
1986-87	NA	143.0	127.2	92.6	90.0	90.6	98.7	82.2	60.9	NA	785.2
1987-88	NA	137.5	133.3	113.8	85.5	82.5	79.9	92.0	72.6	NA	797.1
1988-89	NA	146.5	128.2	119.3	105.1	78.4	72.8	74.5	81.3	NA	806.1
1989-90	NA	142.5	136.6	114.7	110.2	96.4	69.2	67.8	65.8	NA	803.2

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	32.0	27.0	24.0	27.0	0.0	110.0	991.0	27.0
1986-87	24.0	21.4	22.2	17.1	NA	84.7	869.9*	17.1
1987-88	16.9	20.2	18.8	19.6	NA	75.5	872.6*	19.6
1988-89	20.1	14.2	17.8	16.6	NA	68.7	874.8*	16.6
1989-90	22.6	16.9	12.5	15.7	NA	67.7	870.9*	15.7

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5927.0	2254.0	8181.0	889.0	110.0	999.0
AVERAGE DAILY MEMBERSHIP	5923.7	2338.0	8261.7	884.7	107.3	992.0
AVERAGE DAILY ATTENDANCE	5660.8	2204.3	7865.1	854.9	102.5	957.4

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

AVOYELLES

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	3	3	1	3	4	75	64	139	76	70	146
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	2	2	5	3	8	167	173	340	172	178	350
TOTAL	0	5	5	6	6	12	242	237	479	248	248	496
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	20	7	27	20	7	27
TOTAL	0	0	0	0	0	0	20	7	27	20	7	27
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	3	3	1	3	4	75	64	139	76	70	146
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	2	2	5	3	8	187	180	367	192	185	377
TOTAL	0	5	5	6	6	12	262	244	506	268	255	523

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0	0	0	0	0	0	0	0	1	4	15	13	18	4	57
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	6	5	24	17	25	8	85
TOTAL	2	0	0	0	0	0	0	0	0	7	9	39	30	43	12	142

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR HIGH	MIDDLE SCHOOL	SP. ED. JR. DR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	1	0	0	0	0	0	0	0	0	0	0	0	1
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	2	0	0	1	0	0	4
400-499	0	1	0	0	1	0	0	1	1	0	1	0	0	5
300-399	0	0	0	0	0	0	0	2	2	0	0	0	0	4
200-299	0	2	1	0	1	0	0	1	0	0	0	0	0	5
100-199	0	0	0	0	0	0	0	0	0	0	0	0	2	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	1	0	2	0	0	6	3	0	2	0	2	21

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2.9	7	10.1	20	29.0	0	0.0	40	58.0	69	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	9	3.8	22	9.2	111	46.4	14	5.9	83	34.7	239	100.0
TOTAL	11	3.6	29	9.4	131	42.5	14	4.5	123	39.9	308	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	2	1.0	88	44.9	8	4.1	98	50.0	196	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0.6	3	0.6	237	48.9	28	5.5	234	46.3	505	100.0
TOTAL	3	0.4	5	0.7	325	46.4	36	5.1	332	47.4	701	100.0
GRAND TOTAL	14	1.4	34	3.4	456	45.2	50	5.0	455	45.1	1,009	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	5	0	0	0	0	1	0	0	6

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

AVOYELLES

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	4	28	80	69	51	23	25	280
SECONDARY	2	15	59	37	36	17	10	176
TOTAL	6	43	139	106	87	40	35	456

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS				TOTAL
	3-5	6-17	18-21		
1. MENTAL RETARDATION	7	125	32		164
2. DEAF	2	8	0		10
3. HARD OF HEARING	0	5	0		5
4. VISUALLY IMPAIRED	0	0	0		0
5. EMOTIONALLY DISTURBED	0	6	0		6
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	3	0		4
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	1	1		2
8. LEARNING DISABLED	0	159	8		167
9. DEAF AND BLIND	0	0	0		0
10. MULTI-HANDICAPPED	5	6	0		11
11. GIFTED	1	35	0		36
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	91	21		112
13. TALENTED	0	0	0		0
GRAND TOTAL FOR CATEGORIES 1-13	16	439	62		517
SPEECH IMPAIRED ONLY	17	85	0		102
NONPUBLIC	0	2	0		2

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECTS	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERFORMANCE STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.84	97.00		NA
	- MATHEMATICS	93.59	96.00		NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	91.61	94.00		NA
	- MATHEMATICS	90.74	95.00		NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.24	91.00		NA
	- MATHEMATICS	91.63	93.00		NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	85.52	84.00		NA
	- MATHEMATICS	89.65	78.00		NA
GRADE 7 (STATE ASSESSMENT)	- READING	84.15	NA		81.33 - 84.91
	- MATHEMATICS	76.19	NA		70.80 - 78.68
	- WRITING	65.73	NA		81.99 - 85.87
GRADE 10 (STATE ASSESSMENT)	- READING	81.33	NA		80.87 - 84.53
	- MATHEMATICS	75.57	NA		69.53 - 77.13
	- WRITING	79.15	NA		78.92 - 82.96

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 3,692,158	15.71
DISTRICT AND WARD SOURCES	1,068,321	4.54
STATE SOURCES	15,467,907	65.81
FEDERAL SOURCES	3,277,305	13.94
TOTAL REVENUES	23,505,691	100.00
OTHER SOURCES	56,858	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 23,562,549	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION	7,470,938	31.56	7,470,938	32.98
REGULAR PROGRAMS	2,600,362	10.99	2,600,362	11.48
SPECIAL PROGRAMS	58,020	0.25	58,020	0.26
ADULT/CONTINUING ED	10,129,320	42.79	10,129,320	44.71
TOTAL INSTRUCTION	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS				
SUPPORTING SERVICES	483,001	2.04	483,001	2.13
PUPIL SUPPORT	541,298	2.29	541,298	2.39
INSTRUCTIONAL STAFF	4,362,009	18.43	4,362,009	19.26
GENERAL ADMINISTRATION	1,183,138	5.00	1,183,138	5.22
SCHOOL ADMINISTRATION	5,954,483	25.15	5,954,483	26.29
BUSINESS SERVICES	0	0.00	0	0.00
CENTRAL SERVICES	12,523,929	52.91	12,523,929	55.29
TOTAL SUPPORT SERVICES	84,930	0.36	0	0.00
COMMUNITY SERVICES	0	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	749,197	3.16	0	0.00
CAPITAL OUTLAY	184,236	0.78	0	0.00
TOTAL EXPENDITURES	23,671,612	100.00	22,653,249	100.00
OTHER USES OF FUNDS	500,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	24,171,612		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -609,063
PRIOR YEAR ADJUSTMENT	\$ -33,155
FUND BALANCES AT BEGINNING OF YEAR	\$ 5,115,238
FUND BALANCES AT END OF YEAR	\$ 4,506,175

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>N</sup>**

ENDING BONDED INDEBTEDNESS	\$ 12,042,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 500,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.59	3.59	\$ 150,343
SPECIAL MAINT & OPER TAX (MILLS)	5.00	17.49	\$ 353,863
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	\$ 209,400
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	15.00	46.00	\$ 824,986
SALES TAX (PERCENT)	1.5		\$ 2,375,730

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,836	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,956	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,355,035	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 870,300	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	87	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,298,827
NUMBER OF PUBLIC PUPILS TRANSPORTED	6,647	AVERAGE COST PER PUPIL TRANSPORTED	\$ 175
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	391	RANK IN STATE ON AVERAGE COST	27
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,222		

**ITEM 20 - RANKINGS<sup>D</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,572	47	\$ 2,742	43
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	18.93:1	42	18.79:1	36
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	40.41	40	38.52	45
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,257	43	\$ 18,760	40
RATIO OF TEACHERS TO ADMINISTRATORS S	9.48:1	41	9.50:1	42
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 5,086	62	\$ 5,224	62
PER CAPITA INCOME T	\$ 6,363 (1983)	60	\$ 6,716 (1984)	61

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# BEAUREGARD 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

DR. JAMES R. HALEY  
P. O. DRAMER 938  
DERIDDER 70634  
318-483-5551

MERLE HARPER

10

07

04

05

1184

180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	1	2	0	0	0
BLACK	638	574	1,212	0	0	0
HISPANIC	1	0	1	0	0	0
WHITE	3,089	2,899	5,988	0	0	0
TOTAL	3,709	3,474	7,183	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	646.0	627.0	560.0	557.0	574.0	559.0	527.0	550.0	551.0	36.0	5187.0
1986-87	NA	834.8	732.7	557.0	599.6	585.1	548.2	592.6	530.2	NA	4978.0
1987-88	NA	788.9	725.5	715.8	578.4	572.6	547.7	608.7	570.6	NA	5108.2
1988-89	NA	777.7	685.7	708.8	743.3	552.3	536.0	610.4	586.1	NA	5200.3
1989-90	NA	777.0	676.0	669.9	736.0	709.8	517.0	597.4	587.8	NA	5108.2

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	615.0	518.0	476.0	387.0	0.0	1996.0	7183.0	414.0
1986-87	594.1	606.8	478.8	407.7	NA	2087.4	7065.4*	379.4
1987-88	529.3	552.2	478.0	445.7	NA	2005.2	7113.4*	414.7
1988-89	569.6	491.9	435.0	444.9	NA	1941.4	7141.7*	414.0
1989-90	585.1	529.4	387.5	404.9	NA	1906.9	7177.8*	376.7

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5043.0	1925.0	6968.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	5010.4	1980.6	6991.0	0	0	0
AVERAGE DAILY ATTENDANCE	4756.8	1845.6	6602.4	0	0	0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

BEAUREGARD

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	4	1	5	33	28	61	37	29	66
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	3	6	9	173	166	339	176	172	348
TOTAL	0	0	0	7	7	14	206	194	400	213	201	414
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	4	1	5	33	28	61	37	29	66
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	3	6	9	173	166	339	176	172	348
TOTAL	0	0	0	7	7	14	206	194	400	213	201	414

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	4	5	1	2	12
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	2	1	15	12	15	7	52
TOTAL	0	0	0	0	0	0	0	0	0	2	1	19	17	16	9	64

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-5	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	1	0	0	0	1	0	2
750-999	0	0	0	1	0	0	0	1	0	0	0	0	0	2
500-749	0	2	0	0	0	0	0	1	0	0	0	0	0	3
400-499	0	1	0	0	0	0	0	1	0	0	0	0	0	2
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	1	0	0	5	0	0	0	1	0	10

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	4	8.5	14	29.8	0	0.0	29	61.7	47	100.0
HISPANIC	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WHITE	9	5.5	10	6.1	85	52.1	2	1.2	57	35.0	163	100.0
TOTAL	9	4.3	15	7.1	99	46.9	2	0.9	86	40.8	211	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	0.8	0	0.0	39	31.7	3	2.4	80	65.0	123	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	1.2	3	0.6	246	49.8	35	7.1	204	41.3	494	100.0
TOTAL	7	1.1	3	0.5	286	46.3	38	6.1	284	46.0	618	100.0
GRAND TOTAL	16	1.9	18	2.2	385	46.4	40	4.8	370	44.6	829	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

BEAUREGARD

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	21	36	88	37	33	25	15	255
SECONDARY	11	14	33	28	21	18	5	130
TOTAL	32	50	121	65	54	43	20	385

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	1	38	12	51
2. DEAF	2	7	0	9
3. HARD OF HEARING	0	6	0	6
4. VISUALLY IMPAIRED	0	3	0	3
5. EMOTIONALLY DISTURBED	1	15	1	17
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	4	0	6
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	0	0	0
8. LEARNING DISABLED	0	291	21	312
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	2	1	0	3
11. GIFTED	2	207	0	209
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	74	14	88
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	10	646	48	704
SPEECH IMPAIRED ONLY	51	133	0	184
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	96.84	95.00	97.00	NA
	- MATHEMATICS	96.77	95.00	97.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	94.25	95.00	92.00	NA
	- MATHEMATICS	94.34	95.00	92.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	92.67	95.00	96.00	NA
	- MATHEMATICS	93.28	95.00	96.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	89.93	88.00	92.00	NA
	- MATHEMATICS	93.12	88.00	92.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	88.80	NA	NA	86.47 - 90.01
	- MATHEMATICS	78.28	NA	NA	73.32 - 81.11
	- WRITING	85.56	NA	NA	85.01 - 88.84
GRADE 10 (STATE ASSESSMENT)	- READING	86.70	NA	NA	84.20 - 87.08
	- MATHEMATICS	75.29	NA	NA	72.00 - 77.86
	- WRITING	82.75	NA	NA	81.22 - 84.40

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 7,481,101	34.60
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	12,347,065	57.09
FEDERAL SOURCES	1,796,515	8.31
TOTAL REVENUES	21,624,689	100.00
OTHER SOURCES	2,210,966	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 23,835,655	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,889,052	28.56	6,889,052	35.95
SPECIAL PROGRAMS	1,745,274	7.24	1,745,274	9.11
ADULT/CONTINUING ED.	116,986	0.49	116,986	0.61
TOTAL INSTRUCTION	8,751,312	36.28	8,751,312	45.66
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	560,769	2.33	560,769	2.93
INSTRUCTIONAL STAFF	797,010	3.30	797,010	4.16
GENERAL ADMINISTRATION	3,416,946	14.17	3,416,946	17.83
SCHOOL ADMINISTRATION	753,612	3.12	753,612	3.93
BUSINESS SERVICES	4,885,255	20.26	4,885,255	25.48
CENTRAL SERVICES	630	0.00	630	0.00
TOTAL SUPPORT SERVICES	10,414,222	43.18	10,414,222	54.34
COMMUNITY SERVICES	60,613	0.25	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	1,288,841	5.34	0	0.00
CAPITAL OUTLAY	3,603,409	14.94	0	0.00
TOTAL EXPENDITURES	24,118,397	100.00	19,165,534	100.00
OTHER USES OF FUNDS	3,112,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	27,230,397		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -3,394,742
PRIOR YEAR ADJUSTMENT	\$ -7,856
FUND BALANCES AT BEGINNING OF YEAR	\$ 9,836,958
FUND BALANCES AT END OF YEAR	\$ 6,434,560

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 15,460,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 925,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.81	3.81	\$ 276,000
SPECIAL MAINT & OPER TAX (MILLS)	12.00	12.00	\$ 869,291
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	\$ 362,205
SPECIAL LEEWAY TAX (MILLS)	7.00	7.00	\$ 507,087
BOND AND INTEREST TAX (MILLS)	28.00	28.00	\$ 2,028,094
SALES TAX (PERCENT)	1.0		\$ 2,081,587

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,003	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,863	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 588,979	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 908,327	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	93	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,360,128
NUMBER OF PUBLIC PUPILS TRANSPORTED	6,032	AVERAGE COST PER PUPIL TRANSPORTED	\$ 257
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	42
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,273		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,506	54	\$ 2,741	44
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	19.69:1	55	18.66:1	35
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	45.41	22	44.94	25
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,604	34	\$ 20,332	21
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	12.26:1	12	11.32:1	18
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 20,764	9	\$ 10,681	35
PER CAPITA INCOME <sup>T</sup>	\$ 8,060 (1983)	37	\$ 8,104 (1984)	42

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# BIENVILLE 1985-86



SUPERINTENDENT RICHARD PULLIG  
 ADDRESS P. O. BOX 418  
 CITY & ZIP ARCADIA 71001  
 OFFICE TELEPHONE 318-263-9416  
 SCHOOL BOARD CHAIRPERSON EMMETT WOODARD  
 NUMBER OF SCHOOL BOARD MEMBERS 07  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 05  
 GOVERNORS PLANNING DISTRICT 07  
 TOTAL AREA IN SQUARE MILES 0858  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	1	1	NR		
ASIAN	1	0	1	NR	NR	NR
BLACK	993	909	1,902	NR	NR	NR
HISPANIC	0	2	2	NR	NR	NR
WHITE	886	723	1,609	NR	NR	NR
TOTAL	1,880	1,635	3,515	NR	NR	NR

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	316.0	294.0	295.0	232.0	231.0	227.0	177.0	221.0	246.0		
1986-87	NA	378.7	273.9	268.5	196.9	198.9	200.6	183.4	162.7	202.0	2441.0
1987-88	NA	347.6	309.0	284.4	224.3	171.6	184.5	190.6	161.9	NA	1863.6
1988-89	NA	336.1	283.6	320.8	237.6	195.5	159.2	175.3	168.3	NA	1873.9
1989-90	NA	360.0	274.2	294.5	268.0	207.1	181.4	151.3	154.8	NA	1876.4

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	246.0	242.0	224.0	229.0	133.0	1074.0	3515.0	206.0
1986-87	222.4	247.9	207.3	197.8	NA	875.4	2739.0*	175.5
1987-88	157.0	206.3	223.5	172.3	NA	759.1	2633.0*	152.8
1988-89	156.2	145.6	186.0	185.8	NA	673.6	2550.0*	164.8
1989-90	162.4	144.9	131.2	154.6	NA	593.1	2484.4*	137.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
1986-87	NA	13.5	7.8	2.2	8.5	3.4	3.8	3.2	4.8	NA	47.2
1987-88	NA	12.2	9.2	6.4	1.9	5.8	2.8	3.0	2.4	NA	43.7
1988-89	NA	12.5	8.3	7.6	5.5	1.3	4.7	2.2	2.3	NA	44.4
1989-90	NA	12.6	8.5	6.9	6.5	3.7	1.0	3.7	1.6	NA	44.5

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	NR	NR	NR	NR	NR	NR	NR	7.0
1986-87	3.6	1.9	6.5	7.9	NA	19.9	67.1*	7.9
1987-88	3.8	2.8	1.7	5.7	NA	14.0	57.7*	5.7
1988-89	1.9	3.0	2.5	1.5	NA	8.9	53.3*	1.5
1989-90	1.8	1.5	2.7	2.2	NA	8.2	52.7*	2.2

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2348.0	946.0	3294.0	NR	NR	NR
AVERAGE DAILY MEMBERSHIP	2346.7	967.6	3314.3	NR	NR	NR
AVERAGE DAILY ATTENDANCE	2267.5	923.0	3190.5	NR	NR	NR

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

BIENVILLE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	81	59	140	81	59	140
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	38	28	66	38	28	66
TOTAL	0	0	0	0	0	0	119	87	206	119	87	206
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	4	3	7	4	3	7
TOTAL	0	0	0	0	0	0	4	3	7	4	3	7
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	81	59	140	81	59	140
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	42	31	73	42	31	73
TOTAL	0	0	0	0	0	0	123	90	213	123	90	213

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	1	0	0	1	0	0	8	1	3	14
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	2	0	2	2	2	1	0	1	0	0	2	2	3	4	21
TOTAL	0	2	0	2	2	2	2	0	1	1	0	2	10	4	7	35

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	0	0	0	0	0	0	0	0	0	2
400-499	0	0	0	0	0	0	0	0	2	0	0	0	0	2
300-399	0	0	0	0	0	0	0	1	0	0	0	0	0	1
200-299	0	0	0	0	0	0	0	1	1	0	0	0	0	2
100-199	0	1	0	0	0	0	0	2	0	0	0	0	0	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	0	0	0	4	3	0	0	0	0	10

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.9	4	7.7	18	34.6	0	0.0	29	55.8	52	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	9.1	4	6.1	30	45.5	0	0.0	26	39.4	66	100.0
TOTAL	7	5.9	8	6.8	48	40.7	0	0.0	55	46.6	118	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.4	1	0.7	78	55.7	1	0.7	58	41.4	140	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.3	1	0.7	84	56.4	4	2.7	58	38.9	149	100.0
TOTAL	4	1.4	2	0.7	162	56.1	5	1.7	116	40.1	289	100.0
GRAND TOTAL	11	2.7	10	2.5	210	51.6	5	1.2	171	42.0	407	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

OFFICE OF PUBLIC AFFAIRS

FILE

13  
14  
27

FILE



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 156,702
PRIOR YEAR ADJUSTMENT	\$ 91,285
FUND BALANCES AT BEGINNING OF YEAR	\$ 3,093,092
FUND BALANCES AT END OF YEAR	\$ 3,341,079

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 6,720,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 730,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.87	4.87	\$ 522,108
SPECIAL MAINT & OPER TAX (MILLS)	1.00	15.00	\$ 1,155,813
SPEC BLDG RPR & EQUIP TAX (MILLS)	6.14	6.14	\$ 663,092
SPECIAL LEEMAY TAX (MILLS)	9.25	9.25	\$ 971,957
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	1.0		\$ 813,851

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,425	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,512	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 550,190	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 504,849	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	57	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 780,970
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,868	AVERAGE COST PER PUPIL TRANSPORTED	\$ 268
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	57
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,247		

**ITEM 20 - RANKINGS<sup>D</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,914	20	\$ 3,280	14
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	17.18:1	14	16.74:1	14
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	34.20	52	31.10	58
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,141	44	\$ 18,071	53
RATIO OF TEACHERS TO ADMINISTRATORS S	10.24:1	32	10.00:1	33
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 31,394	4	\$ 33,417	4
PER CAPITA INCOME T	\$ 8,454 (1983)	32	\$ 8,992 (1984)	33

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# BOSSIER 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

JAP GULLATT JR.  
P.O. BOX 218  
BENTON 71006  
318-985-2281  
  
BARBARA GRAY  
  
12  
04  
  
05  
07  
0853  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	34	28	62	0	0	0
ASIAN	98	81	179	4	2	6
BLACK	2,686	2,456	5,142	10	5	15
HISPANIC	147	104	251	0	0	0
WHITE	8,133	7,401	15,534	90	105	195
TOTAL	11,098	10,070	21,168	104	112	216

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	1825.0	1788.0	1609.0	1516.0	1564.0	1495.0	1305.0	1466.0	1479.0	1213.0	15260.0
1986-87	NA	1703.7	1649.6	1542.9	1515.2	1519.9	1547.9	1370.4	1443.0	NA	12292.6
1987-88	NA	1741.9	1679.1	1578.5	1527.0	1488.8	1543.7	1573.9	1389.1	NA	12522.0
1988-89	NA	1879.3	1716.8	1606.7	1562.2	1500.4	1512.1	1569.6	1595.4	NA	12942.5
1989-90	NA	1755.7	1852.2	1642.8	1590.1	1535.0	1523.9	1537.5	1591.1	NA	12522.0

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	1616.0	1542.0	1294.0	1053.0	403.0	5908.0	21168.0	889.0
1986-87	1701.1	1672.9	1475.8	1128.0	NA	5977.8	18270.4*	1098.1
1987-88	1596.3	1660.7	1517.9	1296.6	NA	6071.5	18593.5*	1262.2
1988-89	1536.7	1558.4	1506.9	1333.6	NA	5935.6	18878.1*	1298.2
1989-90	1764.9	1500.2	1414.0	1323.9	NA	6003.0	19031.3*	1288.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	35.0	29.0	25.0	25.0	22.0	22.0	22.0	15.0	21.0	0.0	216.0
1986-87	NA	56.6	36.8	11.9	12.0	12.1	10.6	12.2	9.0	NA	161.2
1987-88	NA	57.5	38.0	27.2	7.8	8.8	9.2	6.8	7.8	NA	163.1
1988-89	NA	61.1	38.6	28.0	17.8	5.7	6.7	5.9	4.3	NA	168.1
1989-90	NA	56.9	41.0	28.5	18.4	13.1	4.3	4.3	3.7	NA	170.2

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	216.0	19.0
1986-87	2.8	2.1	0.0	0.0	NA	4.9	166.1*	0.0
1987-88	1.4	1.5	0.6	0.0	NA	3.5	166.6*	0.0
1988-89	1.2	0.7	0.4	0.2	NA	2.5	170.6*	0.2
1989-90	0.7	0.6	0.2	0.1	NA	1.6	171.8*	0.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	14146.0	5350.0	19496.0	182.0	0.0	182.0
AVERAGE DAILY MEMBERSHIP	14359.1	5631.6	19990.7	181.0	0	181.0
AVERAGE DAILY ATTENDANCE	13716.0	5257.8	18973.8	173.5	0	173.5

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**BOSSIER**

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	2	2	0	2	2
ASIAN	0	0	0	0	0	0	1	4	5	1	4	5
BLACK	0	1	1	3	1	4	101	86	187	104	88	192
HISPANIC	0	0	0	1	0	1	1	8	9	2	8	10
WHITE	2	3	5	1	3	4	316	355	671	319	361	680
<b>TOTAL</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>9</b>	<b>419</b>	<b>455</b>	<b>874</b>	<b>426</b>	<b>463</b>	<b>889</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	10	9	19	10	9	19
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>9</b>	<b>19</b>	<b>10</b>	<b>9</b>	<b>19</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	2	2	0	2	2
ASIAN	0	0	0	0	0	0	1	4	5	1	4	5
BLACK	0	1	1	3	1	4	101	86	187	104	88	192
HISPANIC	0	0	0	1	0	1	1	8	9	2	8	10
WHITE	2	3	5	1	3	4	326	364	690	329	370	699
<b>TOTAL</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>9</b>	<b>429</b>	<b>464</b>	<b>893</b>	<b>436</b>	<b>472</b>	<b>908</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	MA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
BLACK	0	0	0	0	0	0	0	0	0	0	0	1	7	5	0	13
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
WHITE	0	0	0	0	0	0	0	0	1	1	0	6	4	19	8	39
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>8</b>	<b>11</b>	<b>24</b>	<b>9</b>	<b>54</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-5	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	1	1
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	2	0	0	0	0	2
750-999	0	5	0	0	1	0	0	0	1	0	0	0	0	7
500-749	0	6	1	1	3	0	0	0	1	0	0	0	0	12
400-499	0	1	0	0	1	0	0	0	0	0	0	0	0	2
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	1	0	0	0	0	0	0	1	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	1	0	1
50-99	0	1	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	1	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>0</b>	<b>14</b>	<b>1</b>	<b>1</b>	<b>5</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>30</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.7	8	6.8	23	19.5	3	2.5	82	69.5	118	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	22	6.5	33	9.8	182	53.8	16	4.7	85	25.1	338	100.0
<b>TOTAL</b>	<b>24</b>	<b>5.3</b>	<b>41</b>	<b>9.0</b>	<b>205</b>	<b>45.0</b>	<b>19</b>	<b>4.2</b>	<b>167</b>	<b>35.6</b>	<b>456</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
BLACK	0	0.0	1	0.4	89	34.1	15	5.7	156	59.8	261	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	0.6	8	0.6	747	58.8	95	7.5	413	32.5	1,271	100.0
<b>TOTAL</b>	<b>8</b>	<b>0.5</b>	<b>9</b>	<b>0.6</b>	<b>836</b>	<b>54.5</b>	<b>110</b>	<b>7.2</b>	<b>571</b>	<b>37.2</b>	<b>1,534</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>32</b>	<b>1.6</b>	<b>50</b>	<b>2.5</b>	<b>1,041</b>	<b>52.3</b>	<b>129</b>	<b>6.5</b>	<b>738</b>	<b>37.1</b>	<b>1,990</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	2	0	0	3

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**BOSSIER**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	16	88	225	119	91	59	36	634
SECONDARY	6	48	116	82	80	38	37	407
TOTAL	22	136	341	201	171	97	73	1,041

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	6	102	9	117
2. DEAF	0	9	1	10
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	3	0	3
5. EMOTIONALLY DISTURBED	0	41	0	41
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	14	1	17
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	8	10	0	18
8. LEARNING DISABLED	0	440	7	447
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	3	3	6
11. GIFTED	5	333	2	340
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	175	4	179
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	21	1,130	27	1,178
SPEECH IMPAIRED ONLY	77	399	0	476
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERFORMANCE STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.90		96.00	NA
	- MATHEMATICS	93.71		96.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	91.93		96.00	NA
	- MATHEMATICS	91.14		91.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.41		94.00	NA
	- MATHEMATICS	91.26		98.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	89.14		87.00	NA
	- MATHEMATICS	90.29		90.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	87.31		NA	87.67 - 91.19
	- MATHEMATICS	73.50		NA	71.39 - 79.14
	- WRITING	86.33		NA	86.39 - 90.21
GRADE 10 (STATE ASSESSMENT)	- READING	84.55		NA	84.11 - 86.32
	- MATHEMATICS	72.12		NA	72.16 - 76.73
	- WRITING	82.09		NA	81.17 - 83.60

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 15,368,687	26.35
DISTRICT AND WARD SOURCES	4,983,353	8.55
STATE SOURCES	33,076,361	56.72
FEDERAL SOURCES	4,887,767	8.38
TOTAL REVENUES	58,316,168	100.00
OTHER SOURCES	17,697,288	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 76,013,456	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	17,565,225	28.35	17,565,225	34.76
SPECIAL PROGRAMS	4,572,359	7.38	4,572,359	9.05
ADULT/CONTINUING ED.	128,618	0.21	128,618	0.25
TOTAL INSTRUCTION	22,266,202	35.94	22,266,202	44.06
COMMUNITY COLLEGE PROGRAMS	1,214,941	1.96	1,214,941	2.40
SUPPORTING SERVICES				
PUPIL SUPPORT	1,183,070	1.91	1,183,070	2.34
INSTRUCTIONAL STAFF	1,507,025	2.43	1,507,025	2.98
GENERAL ADMINISTRATION	9,113,227	14.71	9,113,227	18.03
SCHOOL ADMINISTRATION	2,562,663	4.14	2,562,663	5.07
BUSINESS SERVICES	12,191,553	19.68	12,191,553	24.13
CENTRAL SERVICES	492,514	0.79	492,514	0.97
TOTAL SUPPORT SERVICES	27,050,052	43.66	27,050,052	53.53
COMMUNITY SERVICES	212,447	0.34	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	2,624,033	4.24	0	0.00
CAPITAL OUTLAY	8,588,752	13.86	0	0.00
TOTAL EXPENDITURES	61,956,427	100.00	50,531,195	100.00
OTHER USES OF FUNDS	19,089,657		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	81,046,084		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -5,032,628
PRIOR YEAR ADJUSTMENT	\$ 208,415
FUND BALANCES AT BEGINNING OF YEAR	\$ 30,063,709
FUND BALANCES AT END OF YEAR	\$ 25,239,496

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 30,850,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 1,912,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.80	3.80	\$ 618,005
SPECIAL MAINT & OPER TAX (MILLS)	7.18	33.50	\$ 7,181,272
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	1.5		\$ 9,300,087

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,542	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	14,421	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,256,539	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 2,398,940	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	189	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$2,405,153
NUMBER OF PUBLIC PUPILS TRANSPORTED	13,824	AVERAGE COST PER PUPIL TRANSPORTED	\$ 163
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	18
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,272		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,442	62	\$ 2,528	60
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	20.36:1	62	20.33:1	61
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	43.12	34	48.26	13
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,499	25	\$ 19,886	29
RATIO OF TEACHERS TO ADMINISTRATORS S	11.76:1	17	12.70:1	10
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,715	49	\$ 8,137	51
PER CAPITA INCOME T	\$ 9,729 (1983)	20	\$ 10,324 (1984)	18

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# CADDO 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

WALTER C. LEE  
P. O. BOX 32000  
SHREVEPORT 71130-2000  
318-636-0210  
LOUIS COLLIER  
12  
04  
05  
07  
0889  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	11	9	20	1	0	1
ASIAN	127	124	251	21	17	38
BLACK	14,077	13,710	27,787	354	363	717
HISPANIC	105	88	193	15	13	28
WHITE	12,016	11,434	23,450	1,627	1,615	3,242
TOTAL	26,336	25,365	51,701	2,018	2,008	4,026

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	5517.0	4719.0	3923.0	3809.0	3487.0	3412.0	3413.0	3580.0	3472.0	1744.0	37076.0
1986-87	NA	5067.1	4016.6	3979.7	4212.3	3796.5	3734.1	3700.2	3699.4	NA	32205.9
1987-88	NA	4968.8	4072.4	4135.0	4174.3	4176.0	3997.7	4035.0	3598.8	NA	33158.0
1988-89	NA	5035.7	3993.4	4192.5	4337.2	4138.4	4397.3	4319.9	3924.4	NA	34338.8
1989-90	NA	4915.0	4047.1	4111.2	4397.5	4299.9	4357.7	4751.7	4201.5	NA	33158.0

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	4449.0	3808.0	3184.0	2655.0	529.0	14625.0	51701.0	2284.0
1986-87	4092.0	3770.0	3309.5	2615.5	NA	13787.0	45992.9*	2447.0
1987-88	4322.3	3826.0	3181.8	2937.8	NA	14257.9	47425.9*	2748.6
1988-89	4204.8	4041.3	3229.1	2824.4	NA	14299.5	48638.4*	2642.5
1989-90	4585.2	3931.4	3410.8	2866.4	NA	14793.8	49875.4*	2681.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	446.0	420.0	358.0	330.0	319.0	306.0	277.0	262.0	271.0	16.0	3005.0
1986-87	NA	616.5	433.4	215.1	211.8	208.0	209.3	188.8	171.1	NA	2254.0
1987-88	NA	609.5	450.1	322.5	160.7	161.9	154.3	156.2	137.4	NA	2152.6
1988-89	NA	622.3	445.0	334.9	241.0	122.9	120.1	115.1	113.7	NA	2115.0
1989-90	NA	617.8	454.4	331.1	250.2	184.3	91.1	89.6	83.8	NA	2102.3

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	246.0	276.0	243.0	239.0	17.0	1021.0	4026.0	227.0
1986-87	147.2	156.5	188.2	168.4	NA	660.3	2914.3*	163.3
1987-88	107.7	115.0	118.9	150.5	NA	492.1	2644.7*	146.0
1988-89	86.5	84.1	87.4	95.1	NA	353.1	2468.1*	92.2
1989-90	71.6	67.5	63.9	69.9	NA	272.6	2375.2*	67.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	36808.0	13129.0	49937.0	2899.0	985.0	3884.0
AVERAGE DAILY MEMBERSHIP	36871.3	13574.9	50446.2	2934.3	985.7	3920.0
AVERAGE DAILY ATTENDANCE	35184.0	12717.8	47901.8	2821.6	943.7	3765.3

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES**<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	2	2	9	7	16	9	9	18
BLACK	15	5	20	20	26	46	456	594	1,050	491	625	1,116
HISPANIC	0	0	0	0	0	0	3	4	7	3	4	7
WHITE	13	9	22	15	5	20	518	583	1,101	546	597	1,143
<b>TOTAL</b>	<b>28</b>	<b>14</b>	<b>42</b>	<b>35</b>	<b>33</b>	<b>68</b>	<b>986</b>	<b>1,188</b>	<b>2,174</b>	<b>1,049</b>	<b>1,235</b>	<b>2,284</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	2	0	2	2	0	2
BLACK	0	0	0	0	0	0	8	12	20	8	12	20
HISPANIC	0	0	0	0	0	0	2	0	2	2	0	2
WHITE	0	0	0	0	0	0	114	89	203	114	89	203
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>126</b>	<b>101</b>	<b>227</b>	<b>126</b>	<b>101</b>	<b>227</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	2	2	11	7	18	11	9	20
BLACK	15	5	20	20	26	46	464	606	1,070	499	637	1,136
HISPANIC	0	0	0	0	0	0	5	4	9	5	4	9
WHITE	13	9	22	15	5	20	632	672	1,304	660	686	1,346
<b>TOTAL</b>	<b>28</b>	<b>14</b>	<b>42</b>	<b>35</b>	<b>33</b>	<b>68</b>	<b>1,112</b>	<b>1,289</b>	<b>2,401</b>	<b>1,175</b>	<b>1,336</b>	<b>2,511</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS**<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	0	0	0	0	0	0	0	0	1	14	16	10	8	55	
HISPANIC	0	1	0	0	0	0	0	0	0	0	0	0	0	0	1	
WHITE	1	0	0	0	0	0	0	0	0	1	14	37	33	19	105	
<b>TOTAL</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>28</b>	<b>53</b>	<b>43</b>	<b>27</b>	<b>161</b>	

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU 7-12	SP. ED. 9-12	VOC. SCH. 9-12	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	1	0	1
1,500-1,749	0	0	2	0	0	0	0	0	2	0	4
1,250-1,499	0	0	0	0	0	0	0	1	1	0	2
1,000-1,249	0	1	0	0	0	0	0	0	3	0	4
750-999	0	7	2	4	0	0	0	0	2	0	15
500-749	0	13	0	5	0	0	0	0	1	0	19
400-499	0	8	1	0	0	0	0	0	0	0	9
300-399	0	8	1	3	0	0	0	0	0	0	12
200-299	0	1	1	0	0	0	0	0	1	0	3
100-199	1	1	0	0	0	1	0	0	0	0	3
50-99	1	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	1	0	0	0	0	1	0	0	0	0	2
<b>TOTAL</b>	<b>3</b>	<b>39</b>	<b>7</b>	<b>12</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>1</b>	<b>11</b>	<b>0</b>	<b>75</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	11	1.6	36	5.4	223	33.3	28	4.2	372	55.5	670	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	12	2.2	48	8.8	321	58.7	58	10.6	108	19.7	547	100.0
<b>TOTAL</b>	<b>23</b>	<b>1.9</b>	<b>84</b>	<b>6.9</b>	<b>545</b>	<b>44.7</b>	<b>86</b>	<b>7.1</b>	<b>480</b>	<b>39.4</b>	<b>1,218</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
BLACK	10	0.4	22	1.0	790	35.2	103	4.6	1,319	58.8	2,244	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	18	0.7	35	1.3	1,446	54.8	228	8.6	911	34.5	2,638	100.0
<b>TOTAL</b>	<b>28</b>	<b>0.6</b>	<b>57</b>	<b>1.2</b>	<b>2,238</b>	<b>45.8</b>	<b>331</b>	<b>6.8</b>	<b>2,232</b>	<b>45.7</b>	<b>4,886</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>51</b>	<b>0.8</b>	<b>141</b>	<b>2.3</b>	<b>2,783</b>	<b>45.6</b>	<b>417</b>	<b>6.8</b>	<b>2,712</b>	<b>44.4</b>	<b>5,104</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	5	6	0	0	1	5	2	1	20

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

CADDO

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	101	284	599	311	324	217	194	2,030
SECONDARY	37	95	174	124	147	108	68	753
TOTAL	138	379	773	435	471	325	262	2,783

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	19	341	70	430
2. DEAF	6	33	1	40
3. HARD OF HEARING	3	16	0	19
4. VISUALLY IMPAIRED	1	15	2	18
5. EMOTIONALLY DISTURBED	5	267	9	281
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	4	26	2	32
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	4	14	0	18
8. LEARNING DISABLED	25	940	51	1,016
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	7	15	0	22
11. GIFTED	10	577	0	587
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	248	15	261
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	84	2,490	150	2,724
SPEECH IMPAIRED ONLY	138	1,707	0	1,845
NONPUBLIC	5	60	0	65

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.95	97.00	NA	NA
	- MATHEMATICS	94.16	97.00	NA	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	89.70	95.00	NA	NA
	- MATHEMATICS	88.92	95.00	NA	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	89.38	97.00	NA	NA
	- MATHEMATICS	88.76	96.00	NA	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	85.41	95.00	NA	NA
	- MATHEMATICS	89.06	95.00	NA	NA
GRADE 7 (STATE ASSESSMENT)	- READING	84.82	NA	83.58 - 85.51	
	- MATHEMATICS	71.82	NA	69.90 - 76.36	
	- WRITING	85.02	NA	83.15 - 85.32	
GRADE 10 (STATE ASSESSMENT)	- READING	81.55	NA	81.05 - 83.47	
	- MATHEMATICS	75.49	NA	71.07 - 76.10	
	- WRITING	80.42	NA	79.70 - 82.37	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 70,324,054	41.53
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	85,563,086	50.53
FEDERAL SOURCES	13,437,124	7.94
TOTAL REVENUES	169,324,264	100.00
OTHER SOURCES	42,365,973	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 211,690,237	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	58,796,809	36.15	58,796,809	38.34
SPECIAL PROGRAMS	15,659,178	9.63	15,659,178	10.21
ADULT/CONTINUING ED.	173,387	0.11	173,387	0.11
TOTAL INSTRUCTION	74,629,374	45.89	74,629,374	48.66
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	5,221,887	3.21	5,221,887	3.40
INSTRUCTIONAL STAFF	5,125,886	3.15	5,125,886	3.34
GENERAL ADMINISTRATION	23,661,023	14.55	23,661,023	15.43
SCHOOL ADMINISTRATION	7,627,829	4.69	7,627,829	4.97
BUSINESS SERVICES	35,567,632	21.87	35,567,632	23.19
CENTRAL SERVICES	1,537,029	0.95	1,537,029	1.00
TOTAL SUPPORT SERVICES	78,741,286	48.42	78,741,286	51.34
COMMUNITY SERVICES	742,805	0.46	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	1,396,173	0.86	0	0.00
CAPITAL OUTLAY	7,116,512	4.38	0	0.00
TOTAL EXPENDITURES	162,625,150	100.00	153,370,660	100.00
OTHER USES OF FUNDS	8,845,187		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	171,471,317		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 40,218,920
PRIDR YEAR ADJUSTMENT	\$ 463,977
FUND BALANCES AT BEGINNING OF YEAR	\$ 19,198,982
FUND BALANCES AT END OF YEAR	\$ 59,881,879

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 40,790,000
BONDS SOLD	\$ 40,000,000
BONDS REDEEMED	\$ 2,335,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	8.39	8.39	\$ 5,045,538
SPECIAL MAINT & OPER TAX (MILLS)	27.77	27.77	\$ 16,687,693
SPEC BLDG RPR & EQUIP TAX (MILLS)	6.71	6.71	\$ 4,035,229
SPECIAL LEENWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	8.25	8.25	\$ 4,955,835
SALES TAX (PERCENT)	1.5		\$ 31,414,701

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,616	96
AVERAGE NUMBER OF LUNCHES SERVED DAILY	37,635	415
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 5,108,085	\$ 46,225
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 7,268,298	\$ 102,051

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	443	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$5,790,378
NUMBER OF PUBLIC PUPILS TRANSPORTED	29,437	AVERAGE COST PER PUPIL TRANSPORTED	\$ 201
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	32
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	8,448		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP R	\$ 2,000	36	\$ 3,040	23
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	18.86:1	41	18.58:1	32
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	43.57	31	40.31	38
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,576	18	\$ 22,110	8
RATIO OF TEACHERS TO ADMINISTRATORS S	11.76:1	18	14.49:1	3
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 12,007	25	\$ 12,616	24
PER CAPITA INCOME T	\$ 11,349 (1983)	6	\$ 12,053 (1984)	6

\*\*\* FOR M, N, J, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# CALCASIEU 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

BILLY J. MOSES  
P. O. BOX 800  
LAKE CHARLES 70602  
318-481-1643

JOHN M. FALGOUT  
15  
07  
04  
05  
1096  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	9	3	12	0	0	0
ASIAN	42	52	94	10	13	23
BLACK	5,056	4,853	9,709	310	415	725
HISPANIC	40	22	62	0	0	0
WHITE	12,561	11,569	24,130	1,121	1,183	2,304
TOTAL	17,708	16,299	34,007	1,441	1,611	3,052

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	2375.0	3225.0	2673.0	2669.0	2435.0	2392.0	2345.0	2579.0	2457.0	920.0	24070.0
1986-87	NA	3657.7	3198.4	2635.2	2614.8	2406.6	2371.9	2275.6	2427.9	NA	21588.1
1987-88	NA	3731.3	3272.9	3088.3	2582.7	2512.0	2399.8	2321.1	2190.9	NA	22099.0
1988-89	NA	3936.3	3338.7	3160.3	3026.8	2481.1	2504.9	2348.4	2234.7	NA	23031.2
1989-90	NA	3699.6	3522.2	3223.8	3087.4	2307.8	2474.1	2401.2	2261.0	NA	22099.0

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	3105.0	2505.0	2109.0	1923.0	295.0	9937.0	34007.0	1814.0
1986-87	2701.1	2569.6	2280.1	1893.3	NA	9444.3	31032.4*	1789.3
1987-88	2613.8	2421.2	2176.1	2046.6	NA	9257.7	31356.7*	1934.2
1988-89	2358.7	2343.0	2050.2	1953.2	NA	8705.1	31736.3*	1845.9
1989-90	2405.8	2114.3	1984.0	1840.2	NA	8344.3	31981.4*	1739.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	314.0	340.0	320.0	301.0	270.0	254.0	236.0	215.0	219.0	36.0	2505.0
1986-87	NA	428.7	379.7	289.9	267.8	229.9	245.1	209.3	192.8	NA	2243.2
1987-88	NA	438.8	389.8	340.0	258.8	246.4	217.2	219.9	183.5	NA	2294.4
1988-89	NA	461.5	399.0	349.1	303.5	238.1	232.8	194.8	192.8	NA	2371.6
1989-90	NA	433.4	419.6	357.3	311.6	279.2	224.9	208.8	170.8	NA	2405.6

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	157.0	133.0	127.0	130.0	0.0	547.0	3052.0	127.0
1986-87	142.6	145.3	105.7	115.3	NA	508.8	2752.1*	113.5
1987-88	124.4	127.4	126.4	94.7	NA	472.9	2767.3*	93.2
1988-89	118.4	111.2	110.8	113.2	NA	453.6	2825.2*	111.5
1989-90	124.4	105.8	96.7	99.3	NA	426.2	2831.8*	97.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	22836.0	9079.0	31915.0	2444.0	528.0	2972.0
AVERAGE DAILY MEMBERSHIP	22578.1	9403.0	31981.1	2475.3	529.4	3004.7
AVERAGE DAILY ATTENDANCE	21556.6	8872.4	30429.0	2392.2	500.9	2893.1

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

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ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	2	0	2	2	0	2
ASIAN	0	0	0	0	0	0	2	1	3	2	1	3
BLACK	7	11	18	2	0	2	193	271	464	202	282	484
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	29	6	35	8	8	16	629	644	1,273	665	658	1,324
<b>TOTAL</b>	<b>36</b>	<b>17</b>	<b>53</b>	<b>10</b>	<b>8</b>	<b>18</b>	<b>826</b>	<b>917</b>	<b>1,743</b>	<b>872</b>	<b>942</b>	<b>1,814</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	11	6	17	11	6	17
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	47	63	110	47	63	110
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58</b>	<b>69</b>	<b>127</b>	<b>58</b>	<b>69</b>	<b>127</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	2	0	2	2	0	2
ASIAN	0	0	0	0	0	0	2	1	3	2	1	3
BLACK	7	11	18	2	0	2	204	277	481	213	288	501
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	29	6	35	8	8	16	676	707	1,383	713	721	1,434
<b>TOTAL</b>	<b>36</b>	<b>17</b>	<b>53</b>	<b>10</b>	<b>8</b>	<b>18</b>	<b>884</b>	<b>986</b>	<b>1,870</b>	<b>930</b>	<b>1,011</b>	<b>1,941</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	15	0	0	0	0	0	0	0	3	5	5	34	31	29	7	130
HISPANIC	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
WHITE	29	0	0	0	0	0	0	0	5	14	20	96	67	42	33	306
<b>TOTAL</b>	<b>45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>20</b>	<b>25</b>	<b>130</b>	<b>98</b>	<b>71</b>	<b>40</b>	<b>438</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,500-1,749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	2	0	0	0	0	0	0	0	1	0	0	3
750-999	0	2	0	0	3	0	0	0	0	0	1	0	0	6
500-749	0	7	0	0	5	0	0	1	0	0	2	0	0	15
400-499	0	8	0	0	2	0	0	1	0	0	3	0	0	14
300-399	0	12	0	0	1	0	0	0	0	0	0	0	0	13
200-299	0	2	0	0	0	0	0	0	0	0	0	0	0	2
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>32</b>	<b>2</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>0</b>	<b>57</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0
BLACK	8	3.6	19	8.6	75	33.8	4	1.8	116	52.3	222	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	33	6.6	64	12.8	230	46.1	14	2.8	158	31.7	499	100.0
<b>TOTAL</b>	<b>41</b>	<b>5.7</b>	<b>83</b>	<b>11.5</b>	<b>305</b>	<b>42.2</b>	<b>19</b>	<b>2.6</b>	<b>274</b>	<b>38.0</b>	<b>722</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	7	1.0	2	0.3	299	44.7	39	5.8	322	48.1	669	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	14	0.7	13	0.6	1,083	53.1	154	7.5	776	38.0	2,040	100.0
<b>TOTAL</b>	<b>21</b>	<b>0.8</b>	<b>15</b>	<b>0.6</b>	<b>1,382</b>	<b>51.0</b>	<b>193</b>	<b>7.1</b>	<b>1,098</b>	<b>40.5</b>	<b>2,709</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>62</b>	<b>1.8</b>	<b>98</b>	<b>2.9</b>	<b>1,687</b>	<b>49.2</b>	<b>212</b>	<b>6.2</b>	<b>1,372</b>	<b>40.0</b>	<b>3,431</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	8	0	0	0	0	1	1	11

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

CALCASIEU

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	6	101	348	235	215	162	114	1,181
SECONDARY	3	55	159	98	106	55	30	506
TOTAL	9	156	507	333	321	217	144	1,687

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	159	45	204
2. DEAF	3	18	1	22
3. HARD OF HEARING	2	29	0	31
4. VISUALLY IMPAIRED	1	11	0	12
5. EMOTIONALLY DISTURBED	0	77	2	79
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	26	0	26
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	93	28	2	123
8. LEARNING DISABLED	0	1,804	99	1,903
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	10	0	10
11. GIFTED	5	899	0	904
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	214	52	266
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	104	3,275	201	3,580
SPEECH IMPAIRED ONLY	0	491	2	493
NONPUBLIC	0	45	0	45

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-88)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			ACTUAL	STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.23	97.00	97.00	NA
	- MATHEMATICS	90.00	98.00	98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.00	93.00	93.00	NA
	- MATHEMATICS	91.00	91.00	91.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	92.00	92.00	92.00	NA
	- MATHEMATICS	92.00	92.00	92.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	89.27	86.00	86.00	NA
	- MATHEMATICS	91.24	91.00	91.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	87.94	NA	NA	85.87 - 89.45
	- MATHEMATICS	78.63	NA	NA	72.99 - 80.87
	- WRITING	87.01	NA	NA	84.72 - 88.59
GRADE 10 (STATE ASSESSMENT)	- READING	80.00	NA	NA	83.27 - 86.38
	- MATHEMATICS	73.45	NA	NA	71.38 - 77.83
	- WRITING	83.47	NA	NA	80.92 - 84.36

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 26,800,477	26.44
DISTRICT AND WARD SOURCES	12,272,603	12.11
STATE SOURCES	54,094,543	53.36
FEDERAL SOURCES	8,202,730	8.09
TOTAL REVENUES	101,370,353	100.00
OTHER SOURCES	58,665,105	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 160,035,458	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	32,175,912	30.55	32,175,912	36.20
SPECIAL PROGRAMS	8,244,963	7.83	8,244,963	9.28
ADULT/CONTINUING ED.	176,861	0.17	176,861	0.20
TOTAL INSTRUCTION	40,597,736	38.55	40,597,736	45.67
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	2,388,192	2.27	2,388,192	2.69
INSTRUCTIONAL STAFF	2,951,442	2.80	2,951,442	3.32
GENERAL ADMINISTRATION	18,316,978	17.39	18,316,978	20.61
SCHOOL ADMINISTRATION	4,220,712	4.01	4,220,712	4.75
BUSINESS SERVICES	19,836,876	18.83	19,836,876	22.32
CENTRAL SERVICES	577,733	0.55	577,733	0.65
TOTAL SUPPORT SERVICES	48,291,933	45.85	48,291,933	54.33
COMMUNITY SERVICES	0	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	1,798,849	1.71	0	0.00
CAPITAL OUTLAY	14,635,305	13.90	0	0.00
TOTAL EXPENDITURES	105,323,923	100.00	88,889,669	100.00
OTHER USES OF FUNDS	61,785,173		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	167,109,096		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -7,073,638
PRIOR YEAR ADJUSTMENT	\$ -152,847
FUND BALANCES AT BEGINNING OF YEAR	\$ 36,468,491
FUND BALANCES AT END OF YEAR	\$ 29,242,006

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 59,454,690
BONDS SOLD	\$ 58,424,863
BONDS REDEEMED	\$ 61,785,173

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.60	4.60	\$ 2,117,657
SPECIAL MAINT & OPER TAX (MILLS)	10.87	10.87	\$ 4,934,956
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	3.50	58.00	\$ 10,245,953
SALES TAX (PERCENT)		1.0	\$ 15,439,900

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,174	26
AVERAGE NUMBER OF LUNCHES SERVED DAILY	22,044	2,772
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 3,079,954	\$ 157,160
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 4,375,396	\$ 649,330

**ITEM 19 - SCHOOL TRANSPORTATION**

		<sup>N</sup>
NUMBER OF BUSES OPERATED	233	TOTAL COST OF SCHOOL TRANSPORTATION \$2,899,618
NUMBER OF PUBLIC PUPILS TRANSPORTED	17,277	AVERAGE COST PER PUPIL TRANSPORTED \$ 159
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST 13
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	4,073	

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,694	33	\$ 2,779	41
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	19.91:1	58	20.16:1	58
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	49.08	14	42.45	34
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,500	11	\$ 21,681	10
RATIO OF TEACHERS TO ADMINISTRATORS S	10.96:1	28	10.54:1	27
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 13,919	18	\$ 14,491	18
PER CAPITA INCOME T	\$ 10,628 (1983)	11	\$ 10,794 (1984)	13

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# CALDWELL 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

JAMES TURNER JR.  
P. O. BOX 1019  
COLUMBIA 71418  
318-648-2689  
JACK L. KEANEY  
10  
05  
04  
08  
0541  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	261	246	507	0	0	0
HISPANIC	23	18	41	0	0	0
WHITE	880	844	1,724	0	0	0
TOTAL	1,164	1,108	2,272	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	197.0	203.0	208.0	177.0	177.0	165.0	173.0	228.0	210.0	9.0	1747.0
1986-87	NA	219.0	231.0	199.0	193.5	188.2	150.7	213.2	188.6	NA	1583.2
1987-88	NA	233.3	190.5	234.9	209.2	182.4	182.4	178.3	180.8	NA	1591.8
1988-89	NA	206.9	202.9	193.7	246.9	197.2	176.7	215.8	151.2	NA	1591.3
1989-90	NA	246.2	180.0	206.4	203.6	232.7	191.1	209.0	183.0	NA	1591.8

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	167.0	137.0	116.0	105.0	0.0	525.0	2272.0	97.0
1986-87	201.1	137.8	143.7	100.5	NA	583.1	2166.3*	101.2
1987-88	173.3	180.6	123.9	105.7	NA	583.5	2175.3*	106.4
1988-89	166.1	155.6	162.4	91.1	NA	575.2	2166.5*	91.7
1989-90	138.9	149.1	139.9	119.5	NA	547.4	2199.4*	120.3

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1700.0	475.0	2175.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	1668.9	475.0	2143.9	0	0	0
AVERAGE DAILY ATTENDANCE	1611.9	464.2	2076.1	0	0	0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	17	9	26	17	9	26
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	26	45	71	26	45	71
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>54</b>	<b>97</b>	<b>43</b>	<b>54</b>	<b>97</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	17	9	26	17	9	26
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	26	45	71	26	45	71
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43</b>	<b>54</b>	<b>97</b>	<b>43</b>	<b>54</b>	<b>97</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-5	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU 7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	1	0	0	1
400-499	0	0	1	0	0	0	0	0	0	0	0	0	1
300-399	0	0	2	0	0	0	0	0	0	0	0	0	2
200-299	0	0	2	0	0	0	0	0	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>6</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	7.1	0	0.0	5	35.7	0	0.0	8	57.1	14	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	7.5	3	5.7	22	41.5	1	1.9	23	43.4	53	100.0
<b>TOTAL</b>	<b>5</b>	<b>7.5</b>	<b>3</b>	<b>4.5</b>	<b>27</b>	<b>40.3</b>	<b>1</b>	<b>1.5</b>	<b>31</b>	<b>46.3</b>	<b>67</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	17	43.6	1	2.6	21	53.8	39	100.0
HISPANIC	1	50.0	0	0.0	0	0.0	0	0.0	1	50.0	2	100.0
WHITE	5	2.8	3	1.7	87	48.9	6	3.4	77	43.3	178	100.0
<b>TOTAL</b>	<b>6</b>	<b>2.7</b>	<b>3</b>	<b>1.4</b>	<b>104</b>	<b>47.5</b>	<b>7</b>	<b>3.2</b>	<b>99</b>	<b>45.2</b>	<b>219</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>11</b>	<b>3.8</b>	<b>6</b>	<b>2.1</b>	<b>131</b>	<b>45.8</b>	<b>8</b>	<b>2.8</b>	<b>130</b>	<b>45.5</b>	<b>286</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

CALDWELL

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	5	21	28	14	14	5	7	94
SECONDARY	0	5	8	8	6	4	6	37
TOTAL	5	26	36	22	20	9	13	131

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	14	0	14
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	0	7	0	7
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	4	0	4
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	7	0	7
8. LEARNING DISABLED	0	111	16	127
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	0	0	0
11. GIFTED	0	73	0	73
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	59	5	64
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	0	276	21	297
SPEECH IMPAIRED ONLY	12	90	2	104
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT	STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	98.07	98.00	98.00	NA
	- MATHEMATICS	96.64	98.00	98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	96.39	97.00	97.00	NA
	- MATHEMATICS	95.10	95.00	95.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	94.92	97.00	97.00	NA
	- MATHEMATICS	93.46	95.00	95.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	91.86	95.00	95.00	NA
	- MATHEMATICS	93.74	95.00	95.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	87.81	NA	NA	81.89 - 85.53
	- MATHEMATICS	75.2	NA	NA	69.22 - 79.44
	- WRITING	84.95	NA	NA	81.27 - 86.29
GRADE 10 (STATE ASSESSMENT)	- READING	84.34	NA	NA	79.60 - 85.26
	- MATHEMATICS	77.41	NA	NA	68.17 - 79.94
	- WRITING	83.44	NA	NA	77.18 - 83.44

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,424,133	20.88
DISTRICT AND HARD SOURCES	0	0.00
STATE SOURCES	4,604,632	67.52
FEDERAL SOURCES	791,209	11.60
TOTAL REVENUES	6,819,974	100.00
OTHER SOURCES	48,287	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 6,868,261	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	2,411,982	34.88	2,411,982	36.66
SPECIAL PROGRAMS	698,646	10.05	698,646	10.62
ADULT/CONTINUING ED.	12,044	0.17	12,044	0.18
TOTAL INSTRUCTION	3,122,672	44.90	3,122,672	47.47
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	134,099	1.93	134,099	2.04
INSTRUCTIONAL STAFF	193,715	2.79	193,715	2.94
GENERAL ADMINISTRATION	1,200,079	17.26	1,200,079	18.24
SCHOOL ADMINISTRATION	258,669	3.72	258,669	3.93
BUSINESS SERVICES	1,669,305	24.00	1,669,305	25.38
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	3,455,867	49.70	3,455,867	52.53
COMMUNITY SERVICES	22,040	0.32	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	170,973	2.46	0	0.00
CAPITAL OUTLAY	182,502	2.62	0	0.00
TOTAL EXPENDITURES	6,954,054	100.00	6,578,539	100.00
OTHER USES OF FUNDS	95,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	7,049,054		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	
OVER EXPENDITURES AND OTHER USES	\$ -180,792
PRIOR YEAR ADJUSTMENT	\$ 267,500
FUND BALANCES AT BEGINNING OF YEAR	\$ 231,566
FUND BALANCES AT END OF YEAR	\$ 318,274

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 2,410,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 95,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT			AMOUNT
	LOW	HIGH		
CONSTITUTIONAL TAX (MILLS)	6.60	6.60	\$	107,989
SPECIAL MAINT & OPER TAX (MILLS)	4.76	4.76	\$	77,181
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.76	4.76	\$	77,181
SPECIAL LEEMAY TAX (MILLS)	7.62	7.62	\$	123,555
BOND AND INTEREST TAX (MILLS)	18.50	18.50	\$	299,969
SALES TAX (PERCENT)		1.0	\$	479,125

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	837	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,838	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 310,361	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 369,723	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	35	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 564,188
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,992	AVERAGE COST PER PUPIL TRANSPORTED	\$ 271
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	60
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	942		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-85 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,934	17	\$ 3,068	19
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	16.88:1	12	17.34:1	21
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	38.53	46	32.47	56
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 14,951	65	\$ 18,090	52
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	7.72:1	58	7.71:1	56
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,143	56	\$ 7,701	54
PER CAPITA INCOME <sup>T</sup>	\$ 6,743 (1983)	54	\$ 7,238 (1984)	53

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# CAMERON 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

THOMAS MCCALL  
P. O. BOX W  
CAMERON 70631  
318-775-5784  
MERVYN TAYLOR  
06  
07  
04  
05  
1678  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	0	1	0	0	0
BLACK	69	59	128	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,038	928	1,966	0	0	0
TOTAL	1,108	987	2,095	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	196.0	193.0	179.0	168.0	182.0	162.0	152.0	157.0	173.0	0.0	1534.0
1986-87	NA	282.4	218.4	163.5	201.8	200.9	148.9	159.8	141.3	NA	1490.1
1987-88	NA	270.7	228.2	223.2	187.3	191.1	179.3	155.8	152.1	NA	1573.5
1988-89	NA	280.0	235.4	233.2	228.4	163.4	175.9	186.8	155.8	NA	1658.2
1989-90	NA	265.9	243.5	240.5	238.7	223.1	145.8	182.8	186.4	NA	1573.5

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	172.0	155.0	121.0	113.0	0.0	561.0	2095.0	108.0
1986-87	190.6	143.1	151.6	118.3	NA	603.6	2093.7*	114.3
1987-88	149.4	155.4	129.2	145.0	NA	579.0	2152.5*	140.1
1988-89	160.8	121.8	140.4	123.6	NA	546.6	2204.8*	119.4
1989-90	164.7	131.1	110.0	134.3	NA	540.1	2266.6*	125.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1472.0	527.0	1999.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	1489.0	538.9	2027.9	0	0	0
AVERAGE DAILY ATTENDANCE	1418.7	506.1	1924.8	0	0	0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

## CAMERON

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	2	1	3	2	1	3
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	2	0	2	62	41	103	64	41	105
TOTAL	0	0	0	2	0	2	64	42	106	66	42	108
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	2	1	3	2	1	3
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	2	0	2	62	41	103	64	41	105
TOTAL	0	0	0	2	0	2	64	42	106	66	42	108

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	KA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	1	2	0	0	1	4
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	1	7	8	5	2	3	26
TOTAL	0	0	0	0	0	0	0	0	0	1	8	10	5	2	4	30

## ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	1	0	0	0	0	2	0	0	1	0	0	4
200-299	0	0	1	0	0	0	0	1	0	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	1	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	3	0	0	0	0	3	0	0	1	0	0	7

## ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	8.5	9	15.3	28	47.5	3	5.1	14	23.7	59	100.0
TOTAL	5	8.2	9	14.8	30	43.2	3	4.9	14	23.0	61	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	1	16.7	1	16.7	4	66.7	6	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	2.7	3	1.2	114	44.2	17	6.6	117	45.3	258	100.0
TOTAL	7	2.7	3	1.1	115	43.6	18	6.8	121	45.8	264	100.0
GRAND TOTAL	12	3.7	12	3.7	145	44.6	21	6.5	135	41.5	325	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**CAMERON**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	4	19	30	18	9	7	5	92
SECONDARY	0	5	20	14	5	4	5	53
TOTAL	4	24	50	32	14	11	10	145

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	1	19	5	25
2. DEAF	1	0	0	1
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	7	1	8
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	1	0	1
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBDUND)	4	3	0	7
8. LEARNING DISABLED	0	92	2	94
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	0	0	0
11. GIFTED	0	41	0	41
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	25	1	26
13. TALENTED	0	35	0	35
GRAND TOTAL FOR CATEGORIES 1-13	6	223	9	238
SPEECH IMPAIRED ONLY	9	53	0	62
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT	STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.43	99.00	99.00	NA
	- MATHEMATICS	92.76	99.00	99.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	93.28	99.00	99.00	NA
	- MATHEMATICS	91.24	97.00	97.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.26	99.00	99.00	NA
	- MATHEMATICS	89.57	99.00	99.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	87.35	98.00	99.00	NA
	- MATHEMATICS	90.91	99.00	99.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	85.73	NA	NA	86.81 - 91.82
	- MATHEMATICS	76.57	NA	NA	73.37 - 84.40
	- WRITING	84.84	NA	NA	83.84 - 89.27
GRADE 10 (STATE ASSESSMENT)	- READING	82.87	NA	NA	82.48 - 85.89
	- MATHEMATICS	70.30	NA	NA	70.28 - 77.37
	- WRITING	78.79	NA	NA	79.42 - 83.19

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 6,390,274	53.58
DISTRICT AND WARD SOURCES	1,450,462	12.16
STATE SOURCES	3,390,305	28.42
FEDERAL SOURCES	596,551	5.84
TOTAL REVENUES	11,827,592	100.00
OTHER SOURCES	223,130	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 12,150,722	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,601,254	31.25	3,601,254	34.22
SPECIAL PROGRAMS	786,763	6.83	786,763	7.48
ADULT/CONTINUING ED.	12,965	0.11	12,965	0.12
TOTAL INSTRUCTION	4,400,982	38.19	4,400,982	41.82
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	264,870	2.30	264,870	2.52
INSTRUCTIONAL STAFF	367,534	3.19	367,534	3.49
GENERAL ADMINISTRATION	1,903,233	16.52	1,903,233	18.09
SCHOOL ADMINISTRATION	592,640	5.14	592,640	5.63
BUSINESS SERVICES	2,979,613	25.86	2,979,613	28.32
CENTRAL SERVICES	14,187	0.12	14,187	0.13
TOTAL SUPPORT SERVICES	6,122,077	53.13	6,122,077	58.18
COMMUNITY SERVICES	1,890	0.02	0	0.00
NON-PROGRAMMED CHARGES	88,472	0.77	0	0.00
DEBT SERVICE	646,608	5.61	0	0.00
CAPITAL OUTLAY	263,472	2.29	0	0.00
TOTAL EXPENDITURES	11,523,501	100.00	10,523,059	100.00
OTHER USES OF FUNDS	818,738		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	12,342,239		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -191,517
PRIOR YEAR ADJUSTMENT	\$ -93,588
FUND BALANCES AT BEGINNING OF YEAR	\$ 11,865,074
FUND BALANCES AT END OF YEAR	\$ 11,579,969

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>H</sup>**

ENDING BONDED INDEBTEDNESS	\$ 5,800,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 615,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.46	3.46	\$ 449,875
SPECIAL MAINT & OPER TAX (MILLS)	6.86	6.86	\$ 891,949
SPEC BLDG RPR & EQUIP TAX (MILLS)	3.46	3.46	\$ 448,730
SPECIAL LEEMAY TAX (MILLS)	4.85	4.85	\$ 630,605
BOND AND INTEREST TAX (MILLS)	5.00	15.00	\$ 1,365,784
SALES TAX (PERCENT)		0.0	\$ 0

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	1,414	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 128,318	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 344,487	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	35	TOTAL COST OF SCHOOL TRANSPORTATION <sup>H</sup>	\$ 457,057
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,613	AVERAGE COST PER PUPIL TRANSPORTED	\$ 282
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	60
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	702		

**ITEM 20 - RANKINGS <sup>D</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 5,799	1	\$ 5,189	1
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	14.56:1	3	14.45:1	3
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	43.97	30	29.69	61
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 21,710	3	\$ 23,347	2
RATIO OF TEACHERS TO ADMINISTRATORS S	6.04:1	64	6.04:1	65
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 59,063	2	\$ 66,027	2
PER CAPITA INCOME T	\$ 10,195 (1983)	15	\$ 10,155 (1984)	20

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# CATAHOULA 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

L. KEITH GUICE  
BOX 308  
JONESVILLE 71343  
318-339-7997  
RICHARD MAYO  
09  
05  
04  
06  
0732  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	476	484	960	0	0	0
HISPANIC	10	10	20	0	0	0
WHITE	926	891	1,817	0	0	0
TOTAL	1,412	1,385	2,797	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	257.0	285.0	247.0	247.0	194.0	231.0	206.0	218.0	191.0		
1986-87	NA	301.1	289.0	256.4	249.1	215.8	236.2	196.3	180.9	4.0	2080.0
1987-88	NA	290.2	272.6	299.7	230.7	276.6	215.4	220.0	191.6	NA	1928.8
1988-89	NA	302.9	262.8	282.7	269.6	258.2	271.1	200.8	214.7	NA	1996.8
1989-90	NA	258.0	274.3	272.6	254.3	259.4	251.1	252.5	195.8	NA	2060.6

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	231.0	184.0	171.0	131.0	0.0	717.0	2797.0	125.0
1986-87	237.1	166.0	160.2	135.0	NA	698.3	2827.1*	127.0
1987-88	205.3	161.3	157.7	138.8	NA	663.1	2659.9*	130.6
1988-89	217.4	139.6	153.2	136.6	NA	646.8	2707.4*	128.5
1989-90	243.7	147.9	132.6	132.7	NA	656.9	2714.9*	124.9

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1973.0	630.0	2603.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	1991.6	670.7	2662.3	0	0	0
AVERAGE DAILY ATTENDANCE	1869.2	622.5	2491.7	0	0	0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

CATAHOULA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	15	25	40	15	25	40
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	35	50	85	35	50	85
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>75</b>	<b>125</b>	<b>50</b>	<b>75</b>	<b>125</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	15	25	40	15	25	40
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	35	50	85	35	50	85
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>75</b>	<b>125</b>	<b>50</b>	<b>75</b>	<b>125</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	3	2	1	0	0	6
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>6</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	JR. HIGH K-8	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	0	0	0	0	0	0	0	1	0	0	1
300-399	0	0	0	1	0	0	0	0	0	0	0	0	1
200-299	0	1	1	0	0	0	0	0	0	0	0	0	2
100-199	0	0	1	1	0	0	2	0	0	2	0	0	6
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>11</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	3	8.8	14	41.2	3	8.8	14	41.2	34	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	6.0	12	14.3	33	39.3	2	2.4	32	38.1	84	100.0
<b>TOTAL</b>	<b>5</b>	<b>4.2</b>	<b>15</b>	<b>12.7</b>	<b>47</b>	<b>39.8</b>	<b>5</b>	<b>4.2</b>	<b>46</b>	<b>39.0</b>	<b>118</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.2	0	0.0	47	57.3	0	0.0	34	41.5	82	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	2.6	0	0.0	104	53.9	6	3.1	78	40.4	193	100.0
<b>TOTAL</b>	<b>6</b>	<b>2.2</b>	<b>0</b>	<b>0.0</b>	<b>151</b>	<b>54.9</b>	<b>6</b>	<b>2.2</b>	<b>112</b>	<b>40.7</b>	<b>275</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>11</b>	<b>2.8</b>	<b>15</b>	<b>3.8</b>	<b>198</b>	<b>50.4</b>	<b>11</b>	<b>2.8</b>	<b>158</b>	<b>40.2</b>	<b>393</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

CATAHOULA

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	5	16	37	28	23	9	12	130
SECONDARY	4	6	16	13	13	8	8	68
TOTAL	9	22	53	41	36	17	20	198

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	7	36	11	54
2. DEAF	0	1	0	1
3. HARD OF HEARING	1	1	1	3
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	0	1	0	1
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	1	0	2
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	4	0	4
8. LEARNING DISABLED	0	77	8	85
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	0	0	0
11. GIFTED	0	45	0	45
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	41	9	50
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	9	208	29	246
SPEECH IMPAIRED ONLY	6	17	0	23
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.37	98.00	NA	
	- MATHEMATICS	92.95	98.00	NA	
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	91.29	97.00	NA	
	- MATHEMATICS	90.94	96.00	NA	
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	92.43	93.00	NA	
	- MATHEMATICS	91.74	90.00	NA	
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	83.13	92.00	NA	
	- MATHEMATICS	85.76	96.00	NA	
GRADE 7 (STATE ASSESSMENT)	- READING	85.99	NA	82.19 - 88.95	
	- MATHEMATICS	77.54	NA	67.29 - 82.18	
	- WRITING	83.93	NA	81.79 - 89.11	
GRADE 10 (STATE ASSESSMENT)	- READING	83.33	NA	81.57 - 87.81	
	- MATHEMATICS	74.02	NA	64.44 - 77.42	
	- WRITING	81.54	NA	77.99 - 84.89	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,296,067	14.34
DISTRICT AND HARD SOURCES	598,259	6.62
STATE SOURCES	6,023,483	66.67
FEDERAL SOURCES	1,117,601	12.37
TOTAL REVENUES	9,035,410	100.00
OTHER SOURCES	1,634,619	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 10,670,029	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	2,819,078	30.05	2,819,078	33.03
SPECIAL PROGRAMS	901,315	9.61	901,315	10.58
ADULT/CONTINUING ED.	45,784	0.49	45,784	0.54
TOTAL INSTRUCTION	3,766,177	40.14	3,766,177	44.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	178,685	1.90	178,685	2.10
INSTRUCTIONAL STAFF	272,117	2.90	272,117	3.19
GENERAL ADMINISTRATION	1,597,018	17.02	1,597,018	18.74
SCHOOL ADMINISTRATION	398,422	4.25	398,422	4.68
BUSINESS SERVICES	2,307,459	24.60	2,307,459	27.08
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	4,753,701	50.67	4,753,701	55.80
COMMUNITY SERVICES	17,361	0.19	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	252,768	2.69	0	0.00
CAPITAL OUTLAY	591,810	6.31	0	0.00
TOTAL EXPENDITURES	9,381,817	100.00	8,519,878	100.00
OTHER USES OF FUNDS	771,143		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	10,152,960		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES		
OVER EXPENDITURES AND OTHER USES	\$	517,069
PRIOR YEAR ADJUSTMENT	\$	935
FUND BALANCES AT BEGINNING OF YEAR	\$	1,437,794
FUND BALANCES AT END OF YEAR	\$	1,955,798

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS**

ENDING BONDED INDEBTEDNESS	\$	4,071,000
BONDS SOLD	\$	987,000
BONDS REDEEMED	\$	150,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT			AMOUNT
	LOW	HIGH		
CONSTITUTIONAL TAX (MILLS)	4.07	4.07	\$	82,001
SPECIAL MAINT & OPER TAX (MILLS)	5.70	5.70	\$	117,099
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.09	8.12	\$	183,867
SPECIAL LEEWAY TAX (MILLS)	5.70	5.70	\$	114,842
BOND AND INTEREST TAX (MILLS)	11.14	40.78	\$	455,539
SALES TAX (PERCENT)		1.0	\$	543,412

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	930	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	1,939	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 422,239	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 387,453	\$ 0

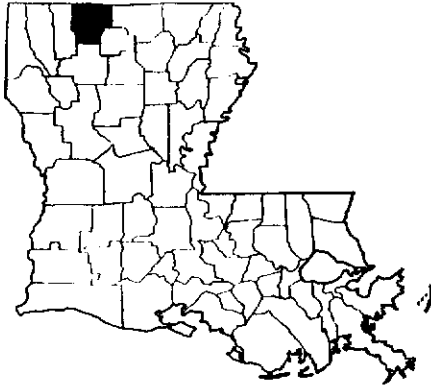
**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	46	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 591,661
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,922	AVERAGE COST PER PUPIL TRANSPORTED	\$ 307
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	64
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	934		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 3,074	11	\$ 3,200	17
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	13.84	1	14.13:1	2
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	41.61	39	46.88	18
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,026	45	\$ 18,169	50
RATIO OF TEACHERS TO ADMINISTRATORS S	5.91:1	65	7.62:1	57
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,403	53	\$ 7,629	55
PER CAPITA INCOME T	\$ 6,971 (1983)	50	\$ 7,211 (1984)	54

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# CLAIBORNE 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

WALTER J. RICHARDSON  
P. O. BOX 800  
HOMER 71040  
318-927-3502  
W. F. M. MEADORS JR.  
12  
04  
05  
07  
0776  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	4	0	4	0	0	0
BLACK	1,063	990	2,053	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	728	581	1,315	176	148	324
TOTAL	1,795	1,581	3,376	176	148	324

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	383.0	273.0	249.0	218.0	252.0	26.0	249.0	246.0	256.0	1.0	2388.0
1986-87	NA	342.8	228.3	268.4	233.6	237.5	251.4	289.2	219.7	NA	2070.9
1987-88	NA	320.4	293.9	243.0	253.8	23.0	244.4	271.7	264.9	NA	2123.1
1988-89	NA	316.0	274.7	312.9	229.8	251.0	237.7	264.1	248.9	NA	2135.1
1989-90	NA	295.1	271.0	292.5	295.9	227.2	258.3	256.9	241.9	NA	2123.1

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	330.0	245.0	218.0	195.0	0.0	988.0	3376.0	174.0
1986-87	276.7	271.1	207.9	166.7	NA	922.4	2993.3*	152.8
1987-88	251.4	229.2	213.4	183.4	NA	877.4	3000.5*	168.1
1988-89	303.2	208.2	180.4	188.3	NA	880.1	3015.2*	172.5
1989-90	284.9	251.2	163.8	159.2	NA	859.1	2997.9*	146.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	33.0	26.0	18.0	25.0	22.0	19.0	26.0	28.0	25.0	0.0	222.0
1986-87	NA	30.3	31.2	25.7	34.9	33.9	18.9	32.6	31.8	NA	239.3
1987-88	NA	33.3	34.0	27.5	29.9	36.3	34.3	21.8	32.1	NA	249.2
1988-89	NA	36.6	37.4	30.0	32.0	31.1	36.8	39.5	21.5	NA	264.9
1989-90	NA	24.9	41.1	33.0	34.9	33.3	31.5	42.4	38.9	NA	280.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	26.0	23.0	26.0	27.0	0.0	102.0	324.0	25.0
1986-87	27.8	26.9	22.5	23.7	NA	100.9	340.2*	23.4
1987-88	31.0	27.4	25.5	22.5	NA	106.4	359.6*	22.2
1988-89	31.3	30.6	26.0	25.5	NA	113.4	378.3*	25.2
1989-90	20.9	30.9	29.0	26.0	NA	106.8	386.8*	25.7

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2297.0	946.0	3243.0	219.0	100.0	319.0
AVERAGE DAILY MEMBERSHIP	2299.8	962.7	3262.5	205.0	110.6	315.6
AVERAGE DAILY ATTENDANCE	2201.1	915.4	3116.5	196.6	104.4	301.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

CLAIBORNE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	1	1
BLACK	0	0	0	1	0	1	58	55	113	59	55	114
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	32	27	59	32	27	59
TOTAL	0	0	0	1	0	1	91	82	173	92	82	174
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	17	8	25	17	8	25
TOTAL	0	0	0	0	0	0	17	8	25	17	8	25
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	1	0	1	58	55	113	59	55	114
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	49	35	84	49	35	84
TOTAL	0	0	0	1	0	1	108	90	198	109	90	199

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	0	0	0	0	0	0	0	2	3	0	3	2		11
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	4	1	2	0	0	7
TOTAL	1	0	0	0	0	0	0	0	0	2	7	1	5	2		18

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	1	0	0	0	0	0	0	0	0	0	1
300-399	0	1	0	1	0	0	1	0	0	1	0	0	4
200-299	0	0	0	0	0	0	1	0	0	1	0	0	2
100-199	0	1	0	0	0	0	0	1	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	2	0	0	2	1	0	2	0	0	10

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.2	4	6.3	12	19.0	1	1.6	44	59.8	63	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	8.2	6	12.2	25	51.0	1	2.0	13	26.5	49	100.0
TOTAL	6	5.4	10	8.9	37	33.0	2	1.8	57	50.9	112	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.7	0	0.0	74	51.4	5	3.5	64	44.4	144	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.3	2	1.3	96	64.0	5	3.3	45	30.0	150	100.0
TOTAL	3	1.0	2	0.7	170	57.8	10	3.4	109	37.1	294	100.0
GRAND TOTAL	9	2.2	12	3.0	207	51.0	12	3.0	166	40.9	406	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	2	0	0	2

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**CLAIBORNE**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	11	42	22	21	7	10	113
SECONDARY	0	15	23	19	17	6	14	94
TOTAL	0	26	65	41	38	13	24	207

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	2	39	4	45
2. DEAF	2	1	2	5
3. HARD OF HEARING	1	1	0	2
4. VISUALLY IMPAIRED	1	2	0	3
5. EMOTIONALLY DISTURBED	0	1	0	1
6. ORTHOPEDICALLY IMPAIRED (ICEREBRAL PALSY)	1	1	0	2
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	2	1	0	3
8. LEARNING DISABLED	0	61	5	66
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	5	1	7
11. GIFTED	0	51	0	51
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	55	7	62
13. TALENTED	0	27	2	29
GRAND TOTAL FOR CATEGORIES 1-13	10	245	21	276
SPEECH IMPAIRED ONLY	16	34	0	50
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.45	96.00	NA	NA
	- MATHEMATICS	94.41	97.00	NA	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	95.28	95.00	NA	NA
	- MATHEMATICS	93.12	93.00	NA	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.81	96.00	NA	NA
	- MATHEMATICS	91.12	97.00	NA	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	85.66	80.00	NA	NA
	- MATHEMATICS	89.06	84.00	NA	NA
GRADE 7 (STATE ASSESSMENT)	- READING	83.55	NA	80.66 - 84.07	
	- MATHEMATICS	74.47	NA	66.31 - 73.82	
	- WRITING	87.32	NA	81.70 - 85.39	
GRADE 10 (STATE ASSESSMENT)	- READING	77.06	NA	74.71 - 78.82	
	- MATHEMATICS	69.61	NA	65.22 - 73.77	
	- WRITING	79.36	NA	75.01 - 79.55	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,949,891	19.30
DISTRICT AND WARD SOURCES	513,064	5.08
STATE SOURCES	6,328,141	62.62
FEDERAL SOURCES	1,313,535	13.00
TOTAL REVENUES	10,104,631	100.00
OTHER SOURCES	386,349	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 10,490,980	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	3,510,358	34.09	3,510,358	35.92
SPECIAL PROGRAMS	917,993	8.91	917,993	9.39
ADULT/CONTINUING ED.	30,317	0.29	30,317	0.31
TOTAL INSTRUCTION	4,458,668	43.30	4,458,668	45.63
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>SUPPORTING SERVICES</b>				
PUPIL SUPPORT	126,913	1.23	126,913	1.30
INSTRUCTIONAL STAFF	258,986	2.52	258,986	2.65
GENERAL ADMINISTRATION	1,734,142	16.84	1,734,142	17.75
SCHOOL ADMINISTRATION	390,240	3.79	390,240	3.99
BUSINESS SERVICES	2,801,895	27.21	2,801,895	28.67
CENTRAL SERVICES	834	0.01	834	0.01
TOTAL SUPPORT SERVICES	5,313,010	51.60	5,313,010	54.37
COMMUNITY SERVICES	3,549	0.03	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	179,510	1.74	0	0.00
CAPITAL OUTLAY	342,584	3.33	0	0.00
TOTAL EXPENDITURES	10,297,321	100.00	9,771,678	100.00
OTHER USES OF FUNDS	165,635		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	10,462,956		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 28,024
PRIOR YEAR ADJUSTMENT	\$ -136
FUND BALANCES AT BEGINNING OF YEAR	\$ 2,873,881
FUND BALANCES AT END OF YEAR	\$ 2,901,769

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 2,765,000
BONDS SOLD	\$ 300,000
BONDS REDEEMED	\$ 95,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.49	4.49	\$ 240,510
SPECIAL MAINT & OPER TAX (MILLS)	2.89	12.00	\$ 434,259
SPEC BLDG RPR & EQUIP TAX (MILLS)	1.79	1.79	\$ 95,883
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	1.80	9.50	\$ 255,053
SALES TAX (PERCENT)	1.0		\$ 936,287

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	521	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	2,705	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 449,997	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 524,519	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

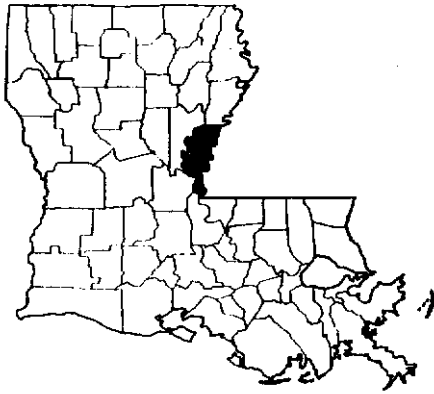
NUMBER OF BUSES OPERATED	51	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 679,653
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,612	AVERAGE COST PER PUPIL TRANSPORTED	\$ 257
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	54
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,040		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,822	25	\$ 2,995	27
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	16.23:1	7	16.31:1	11
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	41.87	38	53.04	8
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,803	23	\$ 19,996	28
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	9.41:1	44	9.86:1	37
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 15,835	17	\$ 16,521	15
PER CAPITA INCOME <sup>T</sup>	\$ 8,739 (1983)	26	\$ 9,324 (1984)	25

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# CONCORDIA 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

CHARLES H. CHAUVIN  
P. O. BOX 950  
VIDALIA 71373  
318-336-4226  
CHARLES PARTRIDGE  
09  
05  
04  
06  
0747  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	0	0	0	0	0	0
ASIAN	1	0	1	0	0	0
BLACK	1,309	1,282	2,591	0	0	0
HISPANIC	2	1	3	0	0	0
WHITE	1,364	1,244	2,608	184	187	371
TOTAL	2,676	2,527	5,203	184	187	371

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	498.0	505.0	446.0	368.0	377.0	391.0	360.0	413.0	345.0	167.0	3870.0
1986-87	NA	540.2	460.4	431.0	411.7	338.0	398.6	393.2	339.1	NA	3313.2
1987-88	NA	510.9	476.5	428.4	448.8	390.6	355.9	422.8	337.0	NA	3371.2
1988-89	NA	510.1	450.9	443.6	445.0	425.8	411.3	377.5	362.3	NA	3426.5
1989-90	NA	473.4	450.2	419.5	460.8	422.2	446.4	436.3	323.5	NA	3371.2

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY*	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	428.0	297.0	298.0	240.0	70.0	1333.0	5203.0	219.0
1986-87	374.8	313.1	281.5	249.6	NA	1219.2	4532.4*	240.8
1987-88	357.4	297.8	262.3	244.6	NA	1162.3	4533.5*	236.0
1988-89	355.1	283.9	249.4	228.1	NA	1116.5	4543.0*	219.9
1989-90	381.8	282.1	237.8	218.9	NA	1118.6	4552.9*	209.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	25.0	28.0	26.0	20.0	33.0	38.0	26.0	19.0	27.0	0.0	251.0
1986-87	NA	43.0	41.9	26.5	27.4	40.3	37.4	28.9	19.9	NA	265.3
1987-88	NA	40.9	43.0	39.7	28.4	25.7	37.3	41.7	25.8	NA	282.5
1988-89	NA	40.5	40.6	40.8	42.6	26.6	23.6	41.6	37.2	NA	294.0
1989-90	NA	37.3	40.5	36.8	43.8	40.0	24.6	26.5	37.1	NA	286.6

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY*	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	31.0	33.0	37.0	19.0	0.0	120.0	371.0	19.0
1986-87	30.5	31.9	30.8	40.7	NA	133.9	399.2*	39.5
1987-88	19.4	27.0	29.3	29.1	NA	104.8	387.3*	28.2
1988-89	25.2	17.1	24.8	27.6	NA	94.7	388.7*	26.8
1989-90	36.3	22.3	15.7	23.4	NA	97.7	386.3*	22.7

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3506.0	1159.0	4665.0	246.0	114.0	359.0
AVERAGE DAILY MEMBERSHIP	3806.5	1302.6	5109.1	246.7	115.2	361.9
AVERAGE DAILY ATTENDANCE	3586.0	1197.7	4783.7	237.4	110.3	347.7

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2	3	0	0	0	41	83	124	42	85	127
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	47	45	92	47	45	92
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>88</b>	<b>128</b>	<b>216</b>	<b>89</b>	<b>130</b>	<b>219</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	9	10	19	9	10	19
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>10</b>	<b>19</b>	<b>9</b>	<b>10</b>	<b>19</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2	3	0	0	0	41	83	124	42	85	127
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	56	55	111	56	55	111
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97</b>	<b>138</b>	<b>235</b>	<b>98</b>	<b>140</b>	<b>238</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0	0	0	0	0	0	0	0	0	11	5	4	2	24	
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
WHITE	0	0	0	0	0	0	0	0	0	0	1	4	1	2	8	
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>9</b>	<b>5</b>	<b>4</b>	<b>32</b>	

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	0	0	0	0	0	1	0	0	3
400-499	0	0	0	0	1	0	0	1	0	1	0	0	3
300-399	0	0	0	2	0	0	0	0	0	0	0	0	2
200-299	0	2	0	1	0	0	0	0	0	0	0	0	3
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>11</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2.9	4	5.9	21	30.9	1	1.5	40	58.8	68	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	9	12.9	10	14.3	32	45.7	5	7.1	14	20.0	70	100.0
<b>TOTAL</b>	<b>11</b>	<b>8.0</b>	<b>14</b>	<b>10.1</b>	<b>53</b>	<b>38.4</b>	<b>6</b>	<b>4.3</b>	<b>54</b>	<b>39.1</b>	<b>138</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	0	0.0	105	52.0	13	6.4	83	41.1	202	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.9	1	0.4	126	54.5	9	3.9	93	40.3	231	100.0
<b>TOTAL</b>	<b>3</b>	<b>0.7</b>	<b>1</b>	<b>0.2</b>	<b>231</b>	<b>53.3</b>	<b>22</b>	<b>5.1</b>	<b>176</b>	<b>40.6</b>	<b>433</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>14</b>	<b>2.5</b>	<b>15</b>	<b>2.6</b>	<b>284</b>	<b>49.7</b>	<b>28</b>	<b>4.9</b>	<b>230</b>	<b>40.3</b>	<b>571</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

CONCORDIA

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	2	10	64	30	28	42	34	210
SECONDARY	0	6	16	15	28	2	7	74
TOTAL	2	16	80	45	56	44	41	284

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	56	17	73
2. DEAF	0	2	1	3
3. HARD OF HEARING	0	2	0	2
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	0	2	0	2
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	1	0	1
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	4	0	4
8. LEARNING DISABLED	0	63	4	67
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	3	6	0	9
11. GIFTED	0	25	0	25
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	41	8	49
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	3	204	30	237
SPEECH IMPAIRED ONLY	13	64	0	77
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERFORMANCE STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.16		98.00	NA
	- MATHEMATICS	93.96		98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	92.06		100.00	NA
	- MATHEMATICS	89.88		99.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.44		94.00	NA
	- MATHEMATICS	91.11		94.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	83.64		86.00	NA
	- MATHEMATICS	89.15		90.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	81.40		NA	81.87 - 85.35
	- MATHEMATICS	72.03		NA	67.82 - 75.48
	- WRITING	82.57		NA	82.23 - 86.00
GRADE 10 (STATE ASSESSMENT)	- READING	79.46		NA	77.56 - 80.52
	- MATHEMATICS	68.15		NA	65.53 - 71.70
	- WRITING	76.94		NA	76.88 - 80.16

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 3,475,026	23.92
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	9,209,671	63.40
FEDERAL SOURCES	1,841,199	12.68
TOTAL REVENUES	14,525,896	100.00
OTHER SOURCES	1,550,109	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 16,076,005	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,133,673	34.97	5,133,673	37.61
SPECIAL PROGRAMS	982,396	6.69	982,396	7.20
ADULT/CONTINUING ED.	52,696	0.36	52,696	0.39
TOTAL INSTRUCTION	6,168,765	42.02	6,168,765	45.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	335,162	2.28	335,162	2.46
INSTRUCTIONAL STAFF	521,215	3.55	521,215	3.82
GENERAL ADMINISTRATION	2,521,942	17.18	2,521,942	18.48
SCHOOL ADMINISTRATION	574,053	3.91	574,053	4.21
BUSINESS SERVICES	3,334,284	22.71	3,334,284	24.43
CENTRAL SERVICES	192,793	1.31	192,793	1.41
TOTAL SUPPORT SERVICES	7,479,449	50.34	7,479,449	54.80
COMMUNITY SERVICES	4,226	0.03	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	24,197	0.16	0	0.00
CAPITAL OUTLAY	1,005,471	6.85	0	0.00
TOTAL EXPENDITURES	14,682,108	100.00	13,648,214	100.00
OTHER USES OF FUNDS	1,679,913		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	16,362,021		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -286,016
PRIOR YEAR ADJUSTMENT	\$ 592
FUND BALANCES AT BEGINNING OF YEAR	\$ 2,909,162
FUND BALANCES AT END OF YEAR	\$ 2,623,738

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 410,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 170,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	2.98	2.98	\$ 218,682
SPECIAL MAINT & OPER TAX (MILLS)	23.25	23.25	\$ 856,623
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	5.68	5.68	\$ 232,311
SALES TAX (PERCENT)	1.0		\$ 1,350,465

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,134	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,880	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 680,997	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 743,891	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	47	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 611,730
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,571	AVERAGE COST PER PUPIL TRANSPORTED	\$ 177
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	16
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	873		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,689	35	\$ 2,671	52
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	17.72:1	21	18.32:1	30
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	31.73	58	36.32	51
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,900	21	\$ 20,164	24
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	11.44:1	21	9.79:1	39
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,098	47	\$ 8,050	52
PER CAPITA INCOME <sup>T</sup>	\$ 8,550 (1983)	29	\$ 9,050 (1984)	30

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# DESOTO 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

DR. DAVID E. LEE  
P.O. BOX 631  
MANSFIELD 71052  
318-872-2836  
GORDON CHRISTIAN  
11  
04  
05  
07  
0879  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	1	2	0	0	0
ASIAN	7	5	12	0	0	0
BLACK	1,581	1,536	3,117	0	0	0
HISPANIC	20	16	36	0	0	0
WHITE	1,673	1,501	3,174	91	53	154
TOTAL	3,282	3,059	6,341	91	63	154

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	493.0	596.0	495.0	475.0	531.0	480.0	389.0	510.0	483.0	180.0	4634.0
1986-87	NA	673.7	522.7	481.2	524.7	564.2	473.4	443.5	493.3	NA	4176.7
1987-88	NA	650.3	574.2	528.0	521.9	500.8	581.8	515.4	391.6	NA	4264.0
1988-89	NA	683.1	554.3	580.0	572.7	498.1	516.4	633.5	455.2	NA	4493.3
1989-90	NA	699.5	582.2	559.9	629.1	546.6	513.6	562.3	559.5	NA	4264.0

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	505.0	475.0	373.0	336.0	18.0	1707.0	6341.0	272.0
1986-87	477.0	414.3	415.8	313.6	NA	1520.7	5797.4*	260.7
1987-88	495.0	423.8	357.7	361.4	NA	1641.9	5905.9*	300.5
1988-89	395.1	443.3	365.9	310.9	NA	1516.2	6009.5*	258.5
1989-90	460.4	351.9	382.6	318.0	NA	1513.1	6165.2*	264.4

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	11.0	19.0	13.0	15.0	13.0	8.0	12.0	11.0	11.0	0.0	113.0
1986-87	NA	31.4	18.0	8.0	10.2	7.5	8.9	8.2	7.3	NA	99.5
1987-88	NA	28.9	23.3	13.9	7.0	8.0	7.1	6.4	6.9	NA	101.5
1988-89	NA	32.3	21.4	18.1	12.2	5.5	7.6	5.1	5.4	NA	107.6
1989-90	NA	31.0	23.9	15.6	15.9	9.6	5.2	5.5	4.3	NA	112.0

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	8.0	10.0	12.0	11.0	0.0	41.0	154.0	11.0
1986-87	7.5	6.2	9.0	10.7	NA	35.4	134.9*	9.9
1987-88	5.9	5.5	6.7	8.4	NA	26.9	128.4*	7.8
1988-89	5.6	4.6	4.8	6.2	NA	21.2	128.8*	5.7
1989-90	4.4	4.4	3.7	4.4	NA	16.9	128.9*	4.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4147.0	1409.0	5556.0	114.0	42.0	156.0
AVERAGE DAILY MEMBERSHIP	4217.0	1503.5	5720.5	112.7	41.7	154.4
AVERAGE DAILY ATTENDANCE	4030.0	1411.0	5441.0	108.7	40.2	148.9

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

DESOTO

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	55	92	147	55	92	147
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	77	47	124	78	47	125
TOTAL	0	0	0	1	0	1	132	139	271	133	139	272
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	6	5	11	6	5	11
TOTAL	0	0	0	0	0	0	6	5	11	6	5	11
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	55	92	147	55	92	147
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	83	52	135	84	52	136
TOTAL	0	0	0	1	0	1	138	144	282	139	144	283

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	1	2	4	12	10	11	2	42
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	2	3	11	20	11	10	57
TOTAL	0	0	0	0	0	0	0	0	1	4	8	23	30	22	12	100

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	1
500-749	0	2	0	0	0	0	0	0	2	0	0	0	0	4
400-499	0	1	0	1	0	0	0	0	0	0	0	0	0	2
300-399	0	0	0	0	0	0	0	0	2	0	0	0	0	2
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	1	0	0	0	0	0	0	1	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	0	1	0	0	0	0	5	0	0	0	0	12

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	6	4.6	7	5.3	55	42.0	1	0.8	62	47.3	131	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	8.5	10	12.2	35	42.7	2	2.4	28	34.1	82	100.0
TOTAL	13	6.1	17	8.0	90	42.3	3	1.4	90	42.3	213	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.4	2	0.9	89	38.5	8	3.5	131	56.7	231	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0.4	1	0.4	139	55.6	11	4.4	98	39.2	250	100.0
TOTAL	2	0.4	3	0.6	228	47.4	19	4.0	229	47.6	481	100.0
GRAND TOTAL	15	2.2	20	2.9	318	45.8	22	3.2	319	46.0	694	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**DESOTO**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	13	37	67	43	28	23	23	234
SECONDARY	5	8	21	14	18	5	13	84
TOTAL	18	45	88	57	46	28	36	318

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS				TOTAL
	3-5	6-17	18-21		
1. MENTAL RETARDATION	0	41	8		49
2. DEAF	0	0	0		0
3. HARD OF HEARING	1	2	0		3
4. VISUALLY IMPAIRED	0	0	0		0
5. EMOTIONALLY DISTURBED	0	9	0		9
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	4	0		4
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	1	0		1
8. LEARNING DISABLED	0	113	2		115
9. DEAF AND BLIND	0	0	0		0
10. MULTI-HANDICAPPED	2	7	0		9
11. GIFTED	0	52	0		52
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	44	3		47
13. TALENTED	0	0	0		0
GRAND TOTAL FOR CATEGORIES 1-13	3	273	13		289
SPEECH IMPAIRED ONLY	35	153	0		188
NONPUBLIC	0	0	0		0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERFORMANCE STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.82	98.00	NA	
	- MATHEMATICS	93.46	99.00	NA	
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	89.96	95.00	NA	
	- MATHEMATICS	88.76	92.00	NA	
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	88.02	94.00	NA	
	- MATHEMATICS	88.64	93.00	NA	
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.47	83.00	NA	
	- MATHEMATICS	87.20	90.00	NA	
GRADE 7 (STATE ASSESSMENT)	- READING	84.86	NA	81.61 - 84.23	
	- MATHEMATICS	74.44	NA	68.12 - 73.91	
	- WRITING	86.09	NA	82.71 - 85.55	
GRADE 10 (STATE ASSESSMENT)	- READING	77.57	NA	78.81 - 81.00	
	- MATHEMATICS	65.28	NA	68.61 - 73.15	
	- WRITING	77.72	NA	77.83 - 80.25	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 3,258,757	20.26
DISTRICT AND WARD SOURCES	571,914	3.56
STATE SOURCES	10,362,183	64.42
FEDERAL SOURCES	1,891,362	11.76
TOTAL REVENUES	16,084,216	100.00
OTHER SOURCES	22,939	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 16,107,155	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,418,385	33.49	5,418,385	34.96
SPECIAL PROGRAMS	1,452,408	8.98	1,452,408	9.37
ADULT/CONTINUING ED.	68,951	0.43	68,951	0.44
TOTAL INSTRUCTION	6,939,744	42.89	6,939,744	44.78
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	301,440	1.86	301,440	1.95
INSTRUCTIONAL STAFF	725,560	4.48	725,560	4.68
GENERAL ADMINISTRATION	2,640,287	16.32	2,640,287	17.04
SCHOOL ADMINISTRATION	714,840	4.42	714,840	4.61
BUSINESS SERVICES	4,158,324	25.70	4,158,324	26.83
CENTRAL SERVICES	16,589	0.10	16,589	0.11
TOTAL SUPPORT SERVICES	8,557,040	52.88	8,557,040	55.22
COMMUNITY SERVICES	4,011	0.02	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	393,592	2.43	0	0.00
CAPITAL OUTLAY	286,869	1.77	0	0.00
TOTAL EXPENDITURES	16,181,256	100.00	15,496,784	100.00
OTHER USES OF FUNDS	172,347		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	16,353,603		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -246,448
PRIOR YEAR ADJUSTMENT	\$ -6,363
FUND BALANCES AT BEGINNING OF YEAR	\$ 4,380,390
FUND BALANCES AT END OF YEAR	\$ 4,127,579

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 1,030,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 25,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.26	4.26	\$ 203,065
SPECIAL MAINT & OPER TAX (MILLS)	5.96	5.96	\$ 284,096
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	24.00	50.00	\$ 448,897
SALES TAX (PERCENT)	1.0		\$ 2,230,280

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,663	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,915	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 734,234	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 592,325	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

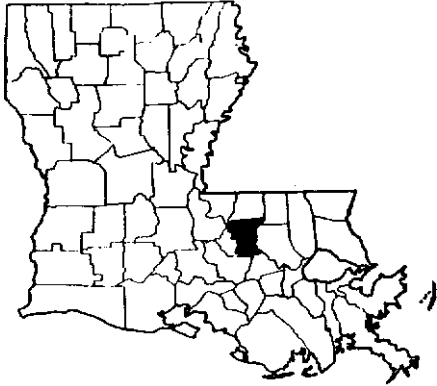
NUMBER OF BUSES OPERATED	82	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,170,337
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,633	AVERAGE COST PER PUPIL TRANSPORTED	\$ 255
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	51
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,981		

**ITEM 20 - RANKINGS<sup>D</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,474	57	\$ 2,709	47
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	20.78:1	64	19.94:1	52
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	41.90	37	30.57	59
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,494	38	\$ 18,703	41
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	9.18:1	47	9.09:1	48
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,118	57	\$ 8,504	49
PER CAPITA INCOME <sup>T</sup>	\$ 8,400 (1983)	34	\$ 9,004 (1984)	32

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# EAST BATON ROUGE 1985-86



SUPERINTENDENT DR. RAYMOND G. ARVESON  
 ADDRESS P. O. BOX 2950  
 CITY & ZIP BATON ROUGE 70806  
 OFFICE TELEPHONE 504-922-5618  
 SCHOOL BOARD  
 CHAIRPERSON DR. PRESS L. ROBINSON  
 NUMBER OF SCHOOL BOARD MEMBERS 12  
 CONGRESSIONAL DISTRICT 06  
 PUBLIC SERVICE COMMISSION DISTRICT 03  
 GOVERNORS PLANNING DISTRICT 02  
 TOTAL AREA IN SQUARE MILES 0473  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	26	31	57	2	0	2
ASIAN	499	434	933	60	57	117
BLACK	15,670	15,092	30,762	875	751	1,626
HISPANIC	87	89	176	69	50	119
WHITE	14,840	13,577	28,417	7,358	7,498	14,856
TOTAL	31,122	29,223	60,345	8,364	8,356	16,720

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	4995.0	5349.0	4566.0	4459.0	4221.0	4061.0	4145.0	4288.0	4135.0	1129.0	41348.0
1986-87	NA	5801.0	5056.0	4493.7	4142.5	3879.6	3966.3	3761.6	4117.2	NA	35221.0
1987-88	NA	5819.5	5294.5	4814.1	4257.3	3882.0	3871.0	3848.8	3595.3	NA	35382.5
1988-89	NA	5975.2	5311.4	5038.2	4566.8	3989.5	3873.4	3755.4	3678.6	NA	36183.5
1989-90	NA	6002.5	5453.5	5054.3	4773.1	4273.9	3980.7	3758.7	3590.3	NA	35382.5

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	5204.0	4904.0	4229.0	3514.0	1146.0	18997.0	60345.0	3279.0
1986-87	4437.0	4777.9	4395.7	3622.0	NA	17232.6	52453.6*	3383.3
1987-88	4361.7	4276.8	4129.0	3629.5	NA	16397.0	51779.5*	3390.3
1988-89	3808.8	4204.2	3696.0	3409.3	NA	15118.3	51301.8*	3184.6
1989-90	3897.1	3671.3	3633.2	3051.7	NA	14253.3	51140.3*	2850.5

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	1718.0	1648.0	1428.0	1422.0	1272.0	1200.0	1194.0	1210.0	1252.0	106.0	12450.0
1986-87	NA	1568.0	1365.0	1148.3	1155.4	1054.5	1025.1	1054.1	1002.5	NA	9372.9
1987-88	NA	1551.6	1443.6	1282.1	1089.1	1117.1	1024.8	995.3	1027.8	NA	9531.4
1988-89	NA	1604.1	1428.5	1355.9	1216.0	1053.0	1085.7	995.0	970.5	NA	9708.7
1989-90	NA	1581.6	1476.8	1341.7	1286.0	1175.7	1023.4	1054.2	970.2	NA	9909.6

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	1188.0	1171.0	1031.0	880.0	0.0	4270.0	16720.0	1306.0
1986-87	959.3	938.1	891.5	746.4	NA	3535.3	12908.2*	683.7
1987-88	898.3	853.2	888.7	811.1	NA	3451.3	12982.7*	742.9
1988-89	921.0	799.0	808.3	808.6	NA	3336.9	13045.6*	740.6
1989-90	869.6	819.2	756.9	735.4	NA	3181.1	13090.7*	673.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	39095.0	16425.0	55520.0	12211.0	4218.0	16429.0
AVERAGE DAILY MEMBERSHIP	39224.6	17200.1	56424.7	10773.1	3657.7	14430.8
AVERAGE DAILY ATTENDANCE	37422.9	16008.4	53431.3	10167.1	3528.1	13695.2

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

EAST BATON ROUGE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	2	2	4	2	2	4
ASIAN	3	0	3	1	1	2	35	16	51	39	17	56
BLACK	41	42	83	38	43	81	495	663	1,158	574	748	1,322
HISPANIC	0	0	0	0	0	0	4	8	12	4	8	12
WHITE	47	27	74	45	38	83	858	870	1,728	950	935	1,885
<b>TOTAL</b>	<b>91</b>	<b>69</b>	<b>160</b>	<b>84</b>	<b>82</b>	<b>166</b>	<b>1,394</b>	<b>1,559</b>	<b>2,953</b>	<b>1,569</b>	<b>1,710</b>	<b>3,279</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	2	1	3	2	1	3
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	2	1	3	9	0	9	63	51	114	74	52	126
HISPANIC	0	0	0	0	0	0	4	11	15	4	11	15
WHITE	6	3	9	1	1	2	366	784	1,150	373	788	1,161
<b>TOTAL</b>	<b>8</b>	<b>4</b>	<b>12</b>	<b>10</b>	<b>1</b>	<b>11</b>	<b>436</b>	<b>847</b>	<b>1,283</b>	<b>454</b>	<b>852</b>	<b>1,306</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	4	3	7	4	3	7
ASIAN	3	0	3	1	1	2	36	16	52	40	17	57
BLACK	43	43	86	47	43	90	558	714	1,272	648	800	1,448
HISPANIC	0	0	0	0	0	0	8	19	27	8	19	27
WHITE	53	30	83	46	39	85	1,224	1,654	2,878	1,323	1,723	3,046
<b>TOTAL</b>	<b>99</b>	<b>73</b>	<b>172</b>	<b>94</b>	<b>83</b>	<b>177</b>	<b>1,830</b>	<b>2,406</b>	<b>4,236</b>	<b>2,023</b>	<b>2,562</b>	<b>4,585</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
BLACK	38	0	0	0	0	0	0	0	2	11	9	82	57	64	22	285
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	0	0	0	0	0	0	0	2	2	3	42	63	69	27	221
<b>TOTAL</b>	<b>51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>13</b>	<b>12</b>	<b>124</b>	<b>120</b>	<b>134</b>	<b>49</b>	<b>507</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-5	K-8	JR. HIGH	MIDDLE SCHDOL	SP. ED. JR. DR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	1	0	0	0	0	0	5	0	0	6
1,000-1,249	0	0	0	0	1	0	0	0	0	0	4	0	0	5
750-999	0	2	0	0	2	0	0	0	0	0	5	0	0	9
500-749	0	12	0	0	9	0	0	0	1	0	0	0	0	22
400-499	0	21	0	0	3	0	0	0	0	0	0	0	0	24
300-399	0	22	0	0	2	0	0	0	0	0	0	0	0	24
200-299	0	6	0	0	0	0	0	0	0	1	0	0	0	7
100-199	2	1	0	0	0	0	0	0	0	1	0	0	0	4
50-99	1	0	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	1	0	0	0	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>4</b>	<b>64</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>14</b>	<b>0</b>	<b>0</b>	<b>103</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	13	1.5	40	4.5	210	23.8	15	1.7	606	68.6	884	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	45	6.6	53	7.8	328	48.2	33	4.9	221	32.5	680	100.0
<b>TOTAL</b>	<b>58</b>	<b>3.7</b>	<b>93</b>	<b>5.9</b>	<b>539</b>	<b>34.4</b>	<b>48</b>	<b>3.1</b>	<b>827</b>	<b>52.8</b>	<b>1,565</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	10	100.0	10	100.0
BLACK	19	0.8	29	1.2	1,032	44.3	116	5.0	1,132	48.6	2,328	100.0
HISPANIC	0	0.0	0	0.0	3	60.0	0	0.0	2	40.0	5	100.0
WHITE	36	1.2	43	1.4	1,747	57.0	213	6.9	1,026	33.5	3,065	100.0
<b>TOTAL</b>	<b>55</b>	<b>1.0</b>	<b>72</b>	<b>1.3</b>	<b>2,784</b>	<b>51.5</b>	<b>329</b>	<b>6.1</b>	<b>2,170</b>	<b>40.1</b>	<b>5,410</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>113</b>	<b>1.6</b>	<b>165</b>	<b>2.4</b>	<b>3,323</b>	<b>47.6</b>	<b>377</b>	<b>5.4</b>	<b>2,997</b>	<b>43.0</b>	<b>6,975</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHDOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	11	13	0	1	3	11	3	5	47

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**EAST BATON ROUGE**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	85	237	771	336	458	301	251	2,439
SECONDARY	35	72	232	121	186	125	113	884
TOTAL	120	309	1,003	457	644	426	364	3,323

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	1	379	111	491
2. DEAF	11	64	13	88
3. HARD OF HEARING	6	36	3	45
4. VISUALLY IMPAIRED	8	30	5	43
5. EMOTIONALLY DISTURBED	0	101	4	105
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	25	60	6	91
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	43	144	6	193
8. LEARNING DISABLED	317	2,562	73	2,952
9. DEAF AND BLIND	1	4	2	7
10. MULTI-HANDICAPPED	0	24	10	34
11. GIFTED	205	2,592	0	2,797
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	780	68	848
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	617	6,776	301	7,694
SPEECH IMPAIRED ONLY	55	1,108	2	1,165
NONPUBLIC	0	106	2	108

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERFORMANCE STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	92.70		97.00	NA
	- MATHEMATICS	90.87		98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	89.19		92.00	NA
	- MATHEMATICS	87.49		91.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	89.06		90.00	NA
	- MATHEMATICS	88.01		93.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.29		92.00	NA
	- MATHEMATICS	87.91		89.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	85.09		NA	83.03 - 85.93
	- MATHEMATICS	70.59		NA	66.81 - 73.21
	- WRITING	83.57		NA	81.71 - 84.85
GRADE 10 (STATE ASSESSMENT)	- READING	83.01		NA	81.52 - 83.95
	- MATHEMATICS	70.94		NA	68.22 - 73.26
	- WRITING	80.02		NA	78.31 - 80.99

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 74,196,313	38.35
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	104,019,238	53.76
FEDERAL SOURCES	15,258,196	7.89
TOTAL REVENUES	193,473,747	100.00
OTHER SOURCES	1,375,848	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 194,849,595	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	56,636,371	29.09	56,636,371	30.16
SPECIAL PROGRAMS	24,913,727	12.80	24,913,727	13.27
ADULT/CONTINUING ED.	603,307	0.31	603,307	0.32
TOTAL INSTRUCTION	82,153,405	42.19	82,153,405	43.75
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	6,224,582	3.20	6,224,582	3.31
INSTRUCTIONAL STAFF	4,840,127	2.49	4,840,127	2.58
GENERAL ADMINISTRATION	37,343,887	19.18	37,343,887	19.89
SCHOOL ADMINISTRATION	9,362,400	4.81	9,362,400	4.99
BUSINESS SERVICES	46,181,051	23.72	46,181,051	24.59
CENTRAL SERVICES	1,676,933	0.86	1,676,933	0.89
TOTAL SUPPORT SERVICES	105,628,980	54.25	105,628,980	56.25
COMMUNITY SERVICES	5,972	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	723,782	0.37	0	0.00
CAPITAL OUTLAY	6,199,611	3.18	0	0.00
TOTAL EXPENDITURES	194,711,750	100.00	187,782,385	100.00
OTHER USES OF FUNDS	3,748,036		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	198,459,786		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -3,610,191
PRIOR YEAR ADJUSTMENT	\$ 463
FUND BALANCES AT BEGINNING OF YEAR	\$ 15,749,004
FUND BALANCES AT END OF YEAR	\$ 12,139,276

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 11,550,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 2,790,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.24	5.24	\$ 5,356,623
SPECIAL MAINT & OPER TAX (MILLS)	19.06	19.06	\$ 19,484,170
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	4.00	4.00	\$ 4,113,456
SALES TAX (PERCENT)	1.0		\$ 38,447,193

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	13,903	1,268
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	40,175	12,500
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 7,021,269	\$ 1,091,356
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 8,673,039	\$ 2,906,664

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	620	TOTAL COST OF SCHOOL TRANSPORTATION <sup>M</sup>	\$8,239,590
NUMBER OF PUBLIC PUPILS TRANSPORTED	39,906	AVERAGE COST PER PUPIL TRANSPORTED	\$ 184
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	5,995	RANK IN STATE ON AVERAGE COST	23
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	12,722		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 3,226	7	\$ 3,328	10
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	18.31:1	31	18.16:1	28
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	56.66	3	54.15	7
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,494	12	\$ 20,626	19
RATIO OF TEACHERS TO ADMINISTRATORS S	11.35:1	22	11.95:1	13
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 17,767	14	\$ 19,113	12
PER CAPITA INCOME T	\$ 11,850 (1983)	4	\$ 12,580 (1984)	4

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# EAST CARROLL 1985-86



SUPERINTENDENT D. L. PATRICK  
 ADDRESS P. O. BOX 792  
 CITY & ZIP LAKE PROVIDENCE 71254  
 OFFICE TELEPHONE 318-559-2222  
 SCHOOL BOARD  
 CHAIRPERSON BUFORD PERRY  
 NUMBER OF SCHOOL BOARD MEMBERS 09  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 05  
 GOVERNORS PLANNING DISTRICT 08  
 TOTAL AREA IN SQUARE MILES 0452  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	6	4	10
BLACK	1,128	1,077	2,205	1	1	2
HISPANIC	4	3	7	6	5	11
WHITE	143	127	270	197	176	373
TOTAL	1,275	1,207	2,482	210	186	396

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	207.0	235.0	204.0	237.0	213.0	226.0	166.0	168.0	154.0	38.0	1848.0
1986-87	NA	259.9	208.5	190.3	209.6	209.3	212.4	168.4	175.7	NA	1640.1
1987-88	NA	229.6	222.6	201.6	194.3	197.0	200.4	233.5	150.4	NA	1629.4
1988-89	NA	232.0	196.6	215.2	199.6	182.6	188.6	220.3	208.6	NA	1643.5
1989-90	NA	245.9	198.7	190.1	213.0	187.6	174.8	207.3	196.8	NA	1629.4

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	178.0	182.0	138.0	118.0	18.0	634.0	2482.0	104.0
1986-87	111.9	150.7	138.7	121.8	NA	523.1	2163.2*	114.8
1987-88	148.7	102.7	121.8	121.5	NA	494.7	2124.1*	114.5
1988-89	127.3	136.5	83.0	106.7	NA	453.5	2097.0*	100.5
1989-90	176.6	116.8	110.3	72.7	NA	476.4	2090.6*	68.5

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	38.0	36.0	33.0	36.0	22.0	32.0	26.0	31.0	31.0	0.0	285.0
1986-87	NA	31.9	41.3	29.2	35.4	21.7	32.4	30.2	28.7	NA	250.8
1987-88	NA	39.8	30.5	36.0	27.6	35.4	20.1	32.0	28.2	NA	249.6
1988-89	NA	41.9	38.0	26.6	34.0	27.6	32.8	19.9	29.9	NA	250.7
1989-90	NA	25.6	40.1	33.1	25.1	34.0	25.5	32.4	18.6	NA	234.4

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	23.0	24.0	35.0	29.0	0.0	111.0	396.0	28.0
1986-87	30.5	28.8	24.4	33.8	NA	117.5	368.3*	33.8
1987-88	27.5	29.5	25.9	24.1	NA	107.0	356.6*	24.1
1988-89	27.1	26.6	26.5	25.6	NA	105.8	356.5*	25.6
1989-90	28.7	26.2	23.9	26.2	NA	105.0	339.4*	26.2

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1753.0	586.0	2339.0	273.0	107.0	380.0
AVERAGE DAILY MEMBERSHIP	1805.7	625.3	2431.0	275.5	105.6	381.1
AVERAGE DAILY ATTENDANCE	1723.9	569.4	2293.3	264.8	100.6	365.4

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

EAST CARROLL

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	50	51	101	50	51	101
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	2	1	3	2	1	3
TOTAL	0	0	0	0	0	0	52	52	104	52	52	104
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	2	0	2	2	0	2
WHITE	0	0	0	0	0	0	13	12	25	13	12	25
TOTAL	0	0	0	0	0	0	16	12	28	16	12	28
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	50	51	101	50	51	101
HISPANIC	0	0	0	0	0	0	2	0	2	2	0	2
WHITE	0	0	0	0	0	0	15	13	28	15	13	28
TOTAL	0	0	0	0	0	0	68	64	132	68	64	132

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPECC. ED. KINDERGARTEN NA 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL																
	AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	6	4	4	4	4	14
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	1	0	3	1	1	5
TOTAL	0	0	0	0	0	0	0	0	0	0	0	1	6	7	5	19	19

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU		JR. HIGH	MIDDLE SCHOOL	SP. ED.		K-9		SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-8			JR. OR MIDDLE	K-12	7-12	9-12				
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	1
400-499	0	1	0	1	0	0	0	0	0	0	0	0	2
300-399	0	0	0	0	0	0	0	0	0	0	1	0	1
200-299	0	0	1	0	0	0	0	1	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	1	1	0	0	0	1	0	0	1	0	6

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.0	5	9.8	19	37.3	0	0.0	26	51.0	51	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	14.3	3	14.3	4	19.0	0	0.0	11	52.4	21	100.0
TOTAL	4	5.6	8	11.1	23	31.9	0	0.0	37	51.4	72	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.8	0	0.0	85	51.2	11	6.6	67	40.4	166	100.0
HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
WHITE	2	3.9	0	0.0	23	45.1	4	7.8	22	43.1	51	100.0
TOTAL	5	2.3	0	0.0	109	49.8	15	6.8	90	41.1	219	100.0
GRAND TOTAL	9	3.1	8	2.7	132	45.4	15	5.2	127	43.6	291	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	1	0	0	2

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**EAST CARROLL**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	3	9	33	12	12	11	8	88
SECONDARY	4	3	8	10	9	6	4	44
TOTAL	7	12	41	22	21	17	12	132

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	1	50	6	57
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	1	5	0	6
5. EMOTIONALLY DISTURBED	0	0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	4	0	4
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	2	0	2
8. LEARNING DISABLED	1	20	2	23
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	2	0	2
11. GIFTED	0	0	0	0
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	28	7	35
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	3	111	15	129
SPEECH IMPAIRED ONLY	3	20	0	23
NONPUBLIC	0	7	0	7

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT	STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	92.34	93.00		NA
	- MATHEMATICS	92.46	94.00		NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	89.95	92.00		NA
	- MATHEMATICS	87.18	88.00		NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	85.63	92.00		NA
	- MATHEMATICS	88.69	90.00		NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	82.44	88.00		NA
	- MATHEMATICS	87.16	89.00		NA
GRADE 7 (STATE ASSESSMENT)	- READING	78.29	NA		73.89 - 79.99
	- MATHEMATICS	82.59	NA		61.41 - 74.84
	- WRITING	83.85	NA		76.36 - 82.97
GRADE 10 (STATE ASSESSMENT)	- READING	73.52	NA		71.75 - 77.23
	- MATHEMATICS	60.72	NA		58.63 - 70.01
	- WRITING	72.71	NA		73.08 - 79.13

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 956,569	14.34
DISTRICT AND HARB SOURCES	0	0.00
STATE SOURCES	4,175,728	62.57
FEDERAL SOURCES	1,540,397	23.09
TOTAL REVENUES	6,672,694	100.00
OTHER SOURCES	84,691	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 6,757,385	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	2,332,187	33.67	2,332,187	38.81
SPECIAL PROGRAMS	827,110	11.94	827,110	13.76
ADULT/CONTINUING ED.	49,769	0.72	49,769	0.83
TOTAL INSTRUCTION	3,209,066	46.33	3,209,066	53.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	74,725	1.08	74,725	1.24
INSTRUCTIONAL STAFF	266,416	3.85	266,416	4.43
GENERAL ADMINISTRATION	1,083,737	15.65	1,083,737	18.03
SCHOOL ADMINISTRATION	206,767	2.99	206,767	3.44
BUSINESS SERVICES	1,106,237	15.97	1,106,237	18.41
CENTRAL SERVICES	62,643	0.90	62,643	1.04
TOTAL SUPPORT SERVICES	2,800,525	40.43	2,800,525	46.60
COMMUNITY SERVICES	22,521	0.33	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
CAPITAL OUTLAY	894,431	12.91	0	0.00
TOTAL EXPENDITURES	6,926,543	100.00	6,009,591	100.00
OTHER USES OF FUNDS	23,939		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	6,950,482		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	\$	-193,096
OVER EXPENDITURES AND OTHER USES	\$	463
PRIOR YEAR ADJUSTMENT	\$	2,220,692
FUND BALANCES AT BEGINNING OF YEAR	\$	2,027,596
FUND BALANCES AT END OF YEAR	\$	

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>H</sup>**

ENDING BONDED INDEBTEDNESS	\$	0
BONDS SOLD	\$	0
BONDS REDEEMED	\$	0

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.71	4.71	\$ 110,252
SPECIAL MAINT & OPER TAX (MILLS)	5.00	5.00	\$ 117,041
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	1.0		\$ 384,355

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,265	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	2,104	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 581,638	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 259,689	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	21	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 315,883
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,256	AVERAGE COST PER PUPIL TRANSPORTED	\$ 247
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	61	RANK IN STATE ON AVERAGE COST	47
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	507		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,851	23	\$ 2,472	62
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	18.18:1	30	18.80:1	37
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	30.15	62	31.86	57
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,257	53	\$ 17,614	55
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	9.07:1	49	7.76:1	55
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,926	36	\$ 9,714	38
PER CAPITA INCOME <sup>T</sup>	\$ 6,493 (1983)	59	\$ 7,329 (1984)	52

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# EAST FELICIANA 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

SHERLEY POOLE  
P. O. BOX 397  
CLINTON 70722  
504-683-8277

ROBERT L. KING

12

08

03

02

0455

179

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	5	5	0	0	0
BLACK	1,241	1,083	2,324	0	0	0
HISPANIC	2	3	5	0	0	0
WHITE	737	610	1,347	270	266	536
TOTAL:	1,980	1,701	3,681	270	266	536

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	354.0	307.0	322.0	302.0	274.0	312.0	257.0	276.0	284.0	68.0	2756.0
1986-87	NA	380.7	283.2	300.2	298.6	275.5	275.7	246.7	225.0	NA	2285.6
1987-88	NA	381.6	345.5	270.3	316.0	279.1	278.3	264.2	220.7	NA	2377.7
1988-89	NA	387.5	345.3	332.2	286.7	255.3	282.0	256.5	254.3	NA	2471.1
1989-90	NA	378.5	351.6	333.0	349.7	267.9	298.3	230.7	256.6	NA	2377.7

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	311.0	214.0	232.0	168.0	0.0	925.0	3681.0	155.0
1986-87	268.2	223.6	199.2	197.5	NA	886.5	3172.1*	193.3
1987-88	252.6	216.3	215.0	164.9	NA	848.8	3226.5*	161.4
1988-89	247.8	205.3	208.0	178.0	NA	839.1	3310.2*	174.2
1989-90	285.5	201.4	197.4	172.2	NA	856.5	3382.6*	168.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-88, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	52.0	38.0	44.0	46.0	38.0	31.0	26.0	40.0	52.0	0.0	367.0
1986-87	NA	74.0	55.2	49.2	53.3	35.2	38.5	36.1	43.3	NA	384.8
1987-88	NA	80.4	67.3	56.3	44.3	47.4	36.3	37.5	32.1	NA	401.6
1988-89	NA	78.6	73.1	65.7	50.7	39.4	48.9	35.4	33.4	NA	428.2
1989-90	NA	71.0	71.4	74.9	61.9	45.1	40.7	47.6	31.5	NA	443.8

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	44.0	47.0	41.0	37.0	0.0	169.0	536.0	36.0
1986-87	42.1	40.9	35.5	32.7	NA	151.2	536.0*	31.1
1987-88	40.2	41.2	33.7	29.4	NA	144.5	546.1*	28.0
1988-89	29.8	39.3	33.9	27.9	NA	130.9	559.1*	26.5
1989-90	31.0	29.1	32.4	28.1	NA	120.6	564.4*	26.7

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2656.0	861.0	3517.0	354.0	162.0	516.0
AVERAGE DAILY MEMBERSHIP	2781.4	907.2	3688.6	366.2	164.8	531.0
AVERAGE DAILY ATTENDANCE	2603.2	823.9	3427.1	348.3	156.3	504.6

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

EAST FELICIANA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	59	65	124	59	65	124
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	14	16	30	14	16	30
TOTAL	0	0	0	0	0	0	74	81	155	74	81	155
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	19	17	36	19	17	36
TOTAL	0	0	0	0	0	0	19	17	36	19	17	36
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	59	65	124	59	65	124
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	33	33	66	33	33	66
TOTAL	0	0	0	0	0	0	93	98	191	93	98	191

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	1	1	2	2	4	1	11
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	2	1	5	6	3	1	18
TOTAL	0	0	0	0	0	0	0	0	0	3	2	7	8	7	2	29

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	JR. K-8	HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	1	0	0	0	0	0	1
500-749	0	2	0	0	1	0	0	0	0	0	0	0	0	3
400-499	0	0	0	0	1	0	0	0	0	0	2	0	0	3
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	2	0	0	1	0	0	2	0	0	8

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.1	3	4.7	11	17.2	2	3.1	46	71.9	64	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	11.4	6	17.1	16	45.7	2	5.7	7	20.0	35	100.0
TOTAL	6	6.1	9	9.1	27	27.3	4	4.0	53	53.5	99	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	4	2.1	102	53.1	8	4.2	78	40.6	192	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	5.8	1	1.0	55	52.9	12	11.5	30	28.8	104	100.0
TOTAL	6	2.0	5	1.7	157	53.0	20	5.8	108	36.5	296	100.0
GRAND TOTAL	12	3.0	14	3.5	184	46.6	24	6.1	161	40.8	395	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**EAST FELICIANA**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	8	13	39	26	17	15	13	131
SECONDARY	1	7	21	8	6	5	5	53
TOTAL	9	20	60	34	23	20	18	184

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	8	50	4	62
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	3	0	3
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	0	2	1	3
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	3	0	4
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	0	0	0
8. LEARNING DISABLED	0	51	4	55
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	2	1	0	3
11. GIFTED	0	38	0	38
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	17	1	18
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	11	166	10	187
SPEECH IMPAIRED ONLY	14	124	0	138
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			ACTUAL	STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	91.91	92.00		NA
	- MATHEMATICS	90.46	97.00		NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	84.12	93.00		NA
	- MATHEMATICS	80.80	87.00		NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	83.17	82.00		NA
	- MATHEMATICS	82.96	93.00		NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	78.47	80.00		NA
	- MATHEMATICS	77.65	85.00		NA
GRADE 7 (STATE ASSESSMENT)	- READING	79.11	NA		80.19 - 84.14
	- MATHEMATICS	66.37	NA		63.82 - 72.54
	- WRITING	82.84	NA		81.55 - 85.83
GRADE 10 (STATE ASSESSMENT)	- READING	76.04	NA		74.58 - 79.26
	- MATHEMATICS	66.22	NA		62.24 - 71.97
	- WRITING	75.92	NA		74.50 - 79.67

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,235,226	12.30
DISTRICT AND WARD SOURCES	1,552,220	15.46
STATE SOURCES	6,080,606	60.58
FEDERAL SOURCES	1,171,011	11.66
TOTAL REVENUES	10,039,063	100.00
OTHER SOURCES	35,860	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 10,074,923	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	2,906,921	26.40	2,906,921	32.58
SPECIAL PROGRAMS	723,634	6.57	723,634	8.11
ADULT/CONTINUING ED.	19,857	0.18	19,857	0.22
TOTAL INSTRUCTION	3,650,412	33.15	3,650,412	40.91
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	180,440	1.64	180,440	2.02
INSTRUCTIONAL STAFF	276,108	2.51	276,108	3.09
GENERAL ADMINISTRATION	1,563,557	14.20	1,563,557	17.52
SCHOOL ADMINISTRATION	416,600	3.78	416,600	4.57
BUSINESS SERVICES	2,811,981	25.54	2,811,981	31.51
CENTRAL SERVICES	23,651	0.21	23,651	0.27
TOTAL SUPPORT SERVICES	5,272,337	47.89	5,272,337	58.09
COMMUNITY SERVICES	1,825	0.02	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	1,200,475	10.90	0	0.00
CAPITAL OUTLAY	884,081	8.03	0	0.00
TOTAL EXPENDITURES	11,009,130	100.00	8,922,749	100.00
OTHER USES OF FUNDS	182,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	11,191,130		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -1,116,207
PRIOR YEAR ADJUSTMENT	\$ -1,295
FUND BALANCES AT BEGINNING OF YEAR	\$ 4,206,712
FUND BALANCES AT END OF YEAR	\$ 3,089,210

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 9,887,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 182,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.77	3.77	\$ 157,948
SPECIAL MAINT & OPER TAX (MILLS)	5.00	5.00	\$ 172,499
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEeway TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	27.33	27.33	\$ 942,881
SALES TAX (PERCENT)	2.0		\$ 1,009,008

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	716	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,900	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 519,008	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 403,206	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	55	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 777,913
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,288	AVERAGE COST PER PUPIL TRANSPORTED	\$ 242
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	46
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,306		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,488	55	\$ 2,419	63
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	17.44:1	19	20.01:1	56
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	31.41	59	30.12	60
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,890	47	\$ 18,158	51
RATIO OF TEACHERS TO ADMINISTRATORS S	8.91:1	51	7.08:1	61
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 10,253	33	\$ 9,421	40
PER CAPITA INCOME T	\$ 7,849 (1983)	41	\$ 8,250 (1984)	40

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# EVANGELINE 1985-86



SUPERINTENDENT L. SIDNEY ORTEGO  
 ADDRESS 1101 TE MAMOU ROAD  
 CITY & ZIP VILLE PLATTE 70586  
 OFFICE TELEPHONE 318-363-6651  
 SCHOOL BOARD  
 CHAIRPERSON STANLEY MCCOY  
 NUMBER OF SCHOOL BOARD MEMBERS 13  
 CONGRESSIONAL DISTRICT 08  
 PUBLIC SERVICE COMMISSION DISTRICT 04  
 GOVERNORS PLANNING DISTRICT 04  
 TOTAL AREA IN SQUARE MILES 9653  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	2	2	0	0	0
BLACK	1,317	1,228	2,545	0	0	0
HISPANIC	1	1	2	0	0	0
WHITE	2,482	3,257	4,740	401	455	856
TOTAL	3,801	3,488	7,289	401	455	856

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	542.0	708.0	597.0	525.0	637.0	652.0	567.0	588.0	440.0	237.0	5591.0
1986-87	NA	813.9	651.2	614.1	679.7	671.4	635.2	566.4	486.4	NA	5228.8
1987-88	NA	889.4	582.1	605.8	635.9	716.7	611.9	740.1	495.9	NA	5445.6
1988-89	NA	822.5	745.4	686.6	692.6	674.7	553.2	713.0	554.7	NA	5543.7
1989-90	NA	638.4	689.3	780.3	715.5	731.4	614.9	751.1	534.4	NA	5445.6

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	547.0	346.0	382.0	309.0	112.0	1698.0	7289.0	311.0
1986-87	486.7	425.4	338.1	325.5	NA	1580.7	6809.5*	313.7
1987-88	497.4	366.9	377.7	298.1	NA	1540.1	6985.7*	285.5
1988-89	511.2	374.9	322.7	333.0	NA	1541.8	7085.5*	320.0
1989-90	567.2	385.3	329.7	284.5	NA	1566.7	7202.0*	273.4

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	68.0	68.0	68.0	67.0	56.0	67.0	69.0	64.0	53.0	0.0	590.0
1986-87	NA	74.2	71.7	70.3	70.1	58.4	65.1	66.7	63.3	NA	542.8
1987-88	NA	78.7	72.5	74.7	69.5	70.1	62.1	62.8	57.4	NA	557.8
1988-89	NA	76.8	77.0	75.5	73.9	66.5	74.5	57.2	53.4	NA	567.6
1989-90	NA	72.2	75.1	60.2	74.7	73.9	73.9	66.7	57.8	NA	576.5

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	51.0	67.0	65.0	63.0	0.0	266.0	856.0	81.0
1986-87	68.7	53.0	66.2	62.1	NA	250.0	792.8*	61.2
1987-88	63.3	67.4	51.1	63.7	NA	245.5	803.3*	62.8
1988-89	67.4	62.1	64.9	49.1	NA	243.5	811.3*	48.4
1989-90	63.4	66.2	59.8	62.4	NA	251.8	828.3*	61.5

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5427.0	1941.0	7068.0	581.0	260.0	841.0
AVERAGE DAILY MEMBERSHIP	5457.5	1656.9	7114.4	585.4	264.2	849.6
AVERAGE DAILY ATTENDANCE	5079.2	1525.5	6604.7	557.0	254.9	811.9

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

EVANGELINE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	55	54	109	55	54	109
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	90	112	202	90	112	202
TOTAL	0	0	0	0	0	0	145	166	311	145	166	311
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	43	38	81	43	38	81
TOTAL	0	0	0	0	0	0	43	38	81	43	38	81
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	55	54	109	55	54	109
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	133	150	283	133	150	283
TOTAL	0	0	0	0	0	0	188	204	392	188	204	392

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	7	0	0	0	0	0	0	0	2	7	4	3	3	0	0	26
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0	0	0	0	0	1	2	3	16	11	8	5	6	0	55
TOTAL	10	0	0	0	0	0	1	2	5	23	15	11	8	6	0	81

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-6	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OP MIDDLE	SP. ED. K-12	K-8 THRU 7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	1	0	0	0	0	0	0	0	3
500-749	0	1	0	0	0	0	0	3	0	0	0	0	4
400-499	0	0	0	0	1	0	0	1	0	0	0	0	2
300-399	0	0	0	0	0	0	0	1	0	0	1	0	2
200-299	0	2	0	0	0	0	0	0	0	0	0	0	2
100-199	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	0	0	2	0	0	5	1	0	1	0	14

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2.8	4	5.6	22	30.6	0	0.0	44	61.1	72	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	2.5	20	10.0	81	40.5	5	2.5	89	44.5	200	100.0
TOTAL	7	2.6	24	8.8	103	37.9	5	1.8	133	48.9	272	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	0.7	3	2.1	77	53.5	6	4.2	57	39.6	144	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	1.6	2	0.5	228	52.7	33	7.6	163	37.6	433	100.0
TOTAL	8	1.4	5	0.9	306	52.9	39	6.7	220	38.1	578	100.0
GRAND TOTAL	15	1.8	29	3.4	409	48.1	44	5.2	353	41.5	850	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	1	0	2

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

EVANGELINE

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	9	54	105	52	43	14	17	294
SECONDARY	1	11	32	34	19	11	7	115
TOTAL	10	65	137	86	62	25	24	409

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	5	193	10	208
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	1	0	1
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	0	8	0	8
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	3	4	0	7
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	3	0	3
8. LEARNING DISABLED	0	116	0	116
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	2	0	2
11. GIFTED	0	54	0	54
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	104	2	106
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	8	486	12	506
SPEECH IMPAIRED ONLY	25	86	0	111
NONPUBLIC	1	24	0	25

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT	STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	92.45	93.00		NA
	- MATHEMATICS	91.64	95.00		NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	88.44	80.00		NA
	- MATHEMATICS	86.96	71.00		NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	86.95	77.00		NA
	- MATHEMATICS	85.98	78.00		NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	81.31	69.00		NA
	- MATHEMATICS	86.40	64.00		NA
GRADE 7 (STATE ASSESSMENT)	- READING	83.07	NA		81.17 - 84.60
	- MATHEMATICS	73.49	NA		71.09 - 78.65
	- WRITING	84.74	NA		81.31 - 85.03
GRADE 10 (STATE ASSESSMENT)	- READING	85.29	NA		81.18 - 84.30
	- MATHEMATICS	73.41	NA		69.95 - 76.44
	- WRITING	81.61	NA		79.09 - 82.53

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 2,237,115	11.55
DISTRICT AND WARD SOURCES	1,268,700	6.55
STATE SOURCES	12,926,826	66.73
FEDERAL SOURCES	2,939,707	15.17
TOTAL REVENUES	19,372,348	100.00
OTHER SOURCES	743,669	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 20,116,017	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	7,252,700	34.66	7,252,700	36.57
SPECIAL PROGRAMS	1,962,352	9.38	1,962,352	9.90
ADULT/CONTINUING ED.	26,077	0.12	26,077	0.13
TOTAL INSTRUCTION	9,241,129	44.17	9,241,129	46.60
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	237,522	1.14	237,522	1.20
INSTRUCTIONAL STAFF	493,914	2.36	493,914	2.49
GENERAL ADMINISTRATION	3,170,168	15.15	3,170,168	15.99
SCHOOL ADMINISTRATION	884,713	4.23	884,713	4.46
BUSINESS SERVICES	5,773,266	27.59	5,773,266	29.11
CENTRAL SERVICES	30,144	0.14	30,144	0.15
TOTAL SUPPORT SERVICES	10,589,727	50.61	10,589,727	53.40
COMMUNITY SERVICES	18,897	0.09	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	114,850	0.55	0	0.00
CAPITAL OUTLAY	959,342	4.58	0	0.00
TOTAL EXPENDITURES	20,923,945	100.00	19,830,856	100.00
OTHER USES OF FUNDS	80,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	21,003,945		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -887,928
PRIOR YEAR ADJUSTMENT	\$ -271,209
FUND BALANCES AT BEGINNING OF YEAR	\$ 4,858,818
FUND BALANCES AT END OF YEAR	\$ 3,699,681

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 2,305,000
BONDS SOLD	\$ 700,000
BONDS REDEEMED	\$ 80,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.38	4.38	\$ 287,848
SPECIAL MAINT & OPER TAX (MILLS)	2.00	12.00	\$ 837,087
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	6.00	16.50	\$ 256,584
SALES TAX (PERCENT)	1.0		\$ 1,367,172

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,367	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,792	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,208,635	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 782,257	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	101	TOTAL COST OF SCHOOL TRANSPORTATION <sup>H</sup>	\$1,389,837
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,944	AVERAGE COST PER PUPIL TRANSPORTED	\$ 216
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	590	RANK IN STATE ON AVERAGE COST	38
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,253		

**ITEM 20 - RANKINGS<sup>D</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,445	61	\$ 2,787	40
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	16.65:1	36	17.82:1	24
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	34.1%	53	52.28	9
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 16,615	56	\$ 18,204	49
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	9.02:1	50	9.30:1	45
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,341	45	\$ 9,254	43
PER CAPITA INCOME <sup>T</sup>	\$ 7,286 (1983)	46	\$ 7,373 (1984)	50

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# FRANKLIN 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

ROYCE C. BRYAN  
1809 PRAIRIE ROAD  
WINNSBORO 71295  
318-248-2629

JERRY R. PETERS  
11  
05  
04  
08  
0638  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	NR	NR	NR
ASIAN	1	1	2	NR	NR	NR
BLACK	1,255	1,149	2,404	NR	NR	NR
HISPANIC	4	8	12	NR	NR	NR
WHITE	1,622	1,545	3,168	NR	NR	NR
TOTAL	2,882	2,704	5,586	NR	NR	NR

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	464.0	498.0	475.0	429.0	443.0	457.0	431.0	520.0	411.0	97.0	4225.0
1986-87	NA	567.1	462.7	470.5	451.3	450.7	450.2	440.0	483.5	NA	3751.9
1987-88	NA	556.5	487.1	459.0	460.7	471.0	474.3	420.0	396.4	NA	3785.1
1988-89	NA	524.1	478.0	483.3	449.1	480.5	486.1	506.0	425.0	NA	3833.1
1989-90	NA	491.7	450.2	474.2	472.9	468.0	495.7	518.0	448.8	NA	3785.1

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	464.0	345.0	289.0	257.0	2.0	1361.0	5586.0	238.0
1986-87	404.9	395.3	313.6	250.5	NA	1354.3	5156.2*	231.0
1987-88	459.9	351.3	316.0	269.0	NA	1397.1	5182.2*	248.9
1988-89	377.0	399.0	280.8	272.0	NA	1328.8	5161.9*	250.8
1989-90	405.2	327.1	319.0	241.7	NA	1293.0	5114.0*	222.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
1986-87	NA	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	8.8
1987-88	NA	6.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	6.6
1988-89	NA	7.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	7.8
1989-90	NA	6.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	6.9

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	NR	NR	NR	NR	NR	NR	NR	NR
1986-87	0.0	0.0	0.0	0.0	NA	0.0	8.8*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	6.6*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	7.8*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	6.9*	0.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3845.0	1189.0	5034.0	NR	NR	NR
AVERAGE DAILY MEMBERSHIP	3943.5	1235.0	5178.7	NR	NR	NR
AVERAGE DAILY ATTENDANCE	3695.7	1148.4	4844.1	NR	NR	NR

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

FRANKLIN

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	41	51	92	41	51	92
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	70	76	146	70	76	146
TOTAL	0	0	0	0	0	0	111	127	238	111	127	238
<b>NONPUBLIC</b>												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	41	51	92	41	51	92
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	70	76	146	70	76	146
TOTAL	0	0	0	0	0	0	111	127	238	111	127	238

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	4	5	0	1	10
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	1	1	2	5	3	2	1	15
TOTAL	0	0	0	0	0	0	0	0	1	2	9	8	2	2	25	

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	1
500-749	0	0	0	1	0	0	0	0	0	0	1	0	0	3
400-499	0	0	0	0	0	0	0	2	0	0	0	0	0	2
300-399	0	1	0	0	1	0	0	0	0	0	0	0	0	4
200-299	0	0	0	0	0	0	0	1	1	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	1	1
TOTAL	0	2	0	1	1	0	0	6	1	0	1	0	1	13

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.8	2	3.6	14	25.0	1	1.8	38	67.9	56	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	6	4.9	10	8.2	47	38.8	0	0.0	59	48.4	122	100.0
TOTAL	7	3.9	12	6.7	62	34.6	1	0.6	97	54.2	179	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK	3	2.3	0	0.0	70	54.3	0	0.0	56	43.4	129	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	2.3	1	0.3	213	60.9	7	2.0	121	34.6	350	100.0
TOTAL	11	2.3	1	0.2	283	59.0	7	1.5	178	37.1	480	100.0
GRAND TOTAL	18	2.7	13	2.0	345	52.4	8	1.2	275	41.7	659	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

FRANKLIN

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	7	15	62	22	28	26	30	190
SECONDARY	3	18	32	25	24	25	28	155
TOTAL	10	33	94	47	52	51	58	345

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	6	52	12	70
2. DEAF	0	0	0	0
3. HARD OF HEARING	1	0	0	1
4. VISUALLY IMPAIRED	1	2	1	4
5. EMOTIONALLY DISTURBED	0	0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	3	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	1	0	1
8. LEARNING DISABLED	0	93	1	94
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	3	0	4
11. GIFTED	0	131	0	131
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	56	6	62
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	9	341	20	370
SPEECH IMPAIRED ONLY	37	136	0	173
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
				PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.29		94.00	NA	
	- MATHEMATICS	93.64		97.00	NA	
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	91.18		91.00	NA	
	- MATHEMATICS	87.77		86.00	NA	
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	88.21		88.00	NA	
	- MATHEMATICS	88.43		86.00	NA	
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	83.49		74.00	NA	
	- MATHEMATICS	88.00		86.00	NA	
GRADE 7 (STATE ASSESSMENT)	- READING	82.69		NA	81.56 - 86.07	
	- MATHEMATICS	52.00		NA	65.11 - 75.04	
	- WRITING	83.06		NA	82.09 - 86.97	
GRADE 10 (STATE ASSESSMENT)	- READING	81.42		NA	79.48 - 83.62	
	- MATHEMATICS	73.15		NA	67.67 - 76.29	
	- WRITING	81.29		NA	76.84 - 83.41	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 2,386,909	15.30
DISTRICT AND HARD SOURCES	460,964	2.96
STATE SOURCES	10,828,821	69.43
FEDERAL SOURCES	1,920,206	12.31
TOTAL REVENUES	15,596,900	100.00
OTHER SOURCES	14,524	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 15,611,424	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURE	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,460,994	42.44	6,460,994	43.23
SPECIAL PROGRAMS	768,440	5.05	768,440	5.14
ADULT/CONTINUING ED.	44,696	0.29	44,696	0.30
TOTAL INSTRUCTION	7,274,130	47.79	7,274,130	48.67
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	278,796	1.83	278,796	1.87
INSTRUCTIONAL STAFF	157,133	1.03	157,133	1.05
GENERAL ADMINISTRATION	2,475,563	16.26	2,475,563	16.56
SCHOOL ADMINISTRATION	522,766	3.43	522,766	3.50
BUSINESS SERVICES	4,042,046	26.55	4,042,046	27.05
CENTRAL SERVICES	194,814	1.28	194,814	1.30
TOTAL SUPPORT SERVICES	7,671,118	50.39	7,671,118	51.33
COMMUNITY SERVICES	2,250	0.01	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	177,160	1.16	0	0.00
CAPITAL OUTLAY	97,897	0.64	0	0.00
TOTAL EXPENDITURES	15,222,555	100.00	14,945,248	100.00
OTHER USES OF FUNDS	274,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	15,496,555		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	
OVER EXPENDITURES AND OTHER USES	\$ 114,869
PRIOR YEAR ADJUSTMENT	\$ -271,209
FUND BALANCES AT BEGINNING OF YEAR	\$ 947,147
FUND BALANCES AT END OF YEAR	\$ 1,062,016

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 2,684,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 274,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.87	3.87	\$ 108,798
SPECIAL MAINT & OPER TAX (MILLS)	8.87	8.87	\$ 248,454
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEHAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	7.00	41.00	\$ 460,964
SALES TAX (PERCENT)		1.5	\$ 1,613,258

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	301	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,476	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 698,506	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 676,716	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	84	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,215,598
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,284	AVERAGE COST PER PUPIL TRANSPORTED	\$ 281
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	60
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,876		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,680	37	\$ 2,886	34
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	16.50:1	8	16.19:1	9
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	34.97	50	43.32	30
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,509	36	\$ 18,599	44
RATIO OF TEACHERS TO ADMINISTRATORS S	11.13:1	26	11.13:1	22
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 5,428	61	\$ 5,691	61
PER CAPITA INCOME T	\$ 6,035 (1983)	61	\$ 6,792 (1984)	60

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# GRANT 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

RICHARD P. SMITH  
P. O. BOX 208  
COLFAX 71417  
318-627-3274

BILLY R. CHANDLER  
08  
05  
04  
06  
0683  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	372	365	737	0	0	0
HISPANIC	2	1	3	0	0	0
WHITE	1,653	1,567	3,220	0	0	0
TOTAL	2,027	1,933	3,960	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	333.0	336.0	304.0	283.0	296.0	258.0	281.0	295.0	326.0	86.0	2798.0
1986-87	NA	346.7	321.7	279.4	304.7	310.0	277.4	297.8	283.5	NA	2421.2
1987-88	NA	345.7	331.5	301.3	284.0	309.7	318.1	292.9	294.1	NA	2478.3
1988-89	NA	317.5	330.5	310.5	306.3	288.7	317.6	337.0	290.3	NA	2498.6
1989-90	NA	345.7	303.5	309.5	315.7	311.4	296.2	336.7	332.8	NA	2478.3

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	380.0	389.0	258.0	225.0	10.0	1162.0	3960.0	206.0
1986-87	352.7	346.8	262.5	190.8	NA	1152.8	3574.0*	177.3
1987-88	316.4	325.2	275.0	209.9	NA	1126.5	3604.8*	195.1
1988-89	328.2	291.8	257.9	219.9	NA	1037.8	3596.4*	204.4
1989-90	324.0	302.6	231.4	206.2	NA	1064.2	3615.7*	191.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2750.0	1005.0	3755.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	2735.7	1009.0	3744.7	0	0	0
AVERAGE DAILY ATTENDANCE	2573.7	930.7	3504.4	0	0	0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

GRANT

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	27	24	51	27	24	51
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	79	76	155	79	76	155
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106</b>	<b>100</b>	<b>206</b>	<b>106</b>	<b>100</b>	<b>206</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	27	24	51	27	24	51
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	79	76	155	79	76	155
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>106</b>	<b>100</b>	<b>206</b>	<b>106</b>	<b>100</b>	<b>206</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	2	1	0	0	0	3
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	1	1	2	4	3	0	11
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>14</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	1	0	0	2
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	0	1	0	0	0	0	0	0	0	0	0	1
300-399	0	1	0	0	0	0	0	1	0	0	0	0	0	2
200-299	0	0	0	0	0	0	0	0	0	0	1	0	0	1
100-199	0	0	0	1	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>8</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	3.6	0	0.0	7	25.0	2	7.1	18	54.3	28	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	5.6	10	9.3	46	42.6	2	1.9	44	40.7	108	100.0
<b>TOTAL</b>	<b>7</b>	<b>5.1</b>	<b>10</b>	<b>7.4</b>	<b>53</b>	<b>39.0</b>	<b>4</b>	<b>2.9</b>	<b>62</b>	<b>45.6</b>	<b>136</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	3.4	0	0.0	12	41.4	2	6.9	14	48.3	29	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	1.4	0	0.0	148	50.0	13	4.4	131	44.3	296	100.0
<b>TOTAL</b>	<b>5</b>	<b>1.5</b>	<b>0</b>	<b>0.0</b>	<b>160</b>	<b>49.2</b>	<b>15</b>	<b>4.6</b>	<b>145</b>	<b>44.6</b>	<b>325</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>12</b>	<b>2.6</b>	<b>10</b>	<b>2.2</b>	<b>213</b>	<b>46.2</b>	<b>19</b>	<b>4.1</b>	<b>207</b>	<b>44.9</b>	<b>461</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**GRANT**

	LESS THAN ONE YR	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	9	19	40	14	35	16	7	140
SECONDARY	15	9	17	7	13	10	2	73
TOTAL	24	28	57	21	48	26	9	213

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	2	54	4	60
2. DEAF	0	0	0	0
3. HARD OF HEARING	1	4	0	5
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	0	2	0	2
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	3	13	0	16
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	6	0	6
8. LEARNING DISABLED	0	157	10	167
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	2	0	2
11. GIFTED	0	53	0	53
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	43	4	47
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	6	335	18	361
SPEECH IMPAIRED ONLY	2	63	0	65
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERFORMANCE STANDARD	
GRADE 2	- LANGUAGE ARTS	95.87		97.00	NA
	- MATHEMATICS	94.17		97.00	NA
GRADE 3	- LANGUAGE ARTS	91.56		96.00	NA
	- MATHEMATICS	90.21		92.00	NA
GRADE 4	- LANGUAGE ARTS	91.24		89.00	NA
	- MATHEMATICS	91.98		85.00	NA
GRADE 5	- LANGUAGE ARTS	87.11		82.00	NA
	- MATHEMATICS	91.22		90.00	NA
GRADE 7	- READING	86.80	NA		81.48 - 85.61
	- MATHEMATICS	71.38	NA		77.39 - 79.93
	- WRITING	84.72	NA		81.09 - 86.78
GRADE 10	- READING	82.91	NA		81.60 - 85.82
	- MATHEMATICS	69.71	NA		72.15 - 76.75
	- WRITING	79.42	NA		81.02 - 83.42

**ITEM 13 - REVENUE**

SOURCE	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,175,346	11.26
DISTRICT AND WARD SOURCES	575,522	5.51
STATE SOURCES	149,904	58.49
FEDERAL SOURCES	539,308	14.74
TOTAL REVENUES	10,440,080	100.00
OTHER SOURCES	569,715	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 11,009,795	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,329,530	32.51	3,329,530	35.21
SPECIAL PROGRAMS	952,015	9.29	952,015	10.07
ADULT/CONTINUING ED.	20,553	0.20	20,553	0.22
TOTAL INSTRUCTION	4,302,098	42.00	4,302,098	45.50
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	242,089	2.36	242,089	2.56
INSTRUCTIONAL STAFF	263,146	2.57	263,146	2.78
GENERAL ADMINISTRATION	1,682,397	16.43	1,682,397	17.79
SCHOOL ADMINISTRATION	330,608	3.23	330,608	3.50
BUSINESS SERVICES	2,635,038	25.73	2,635,038	27.87
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	5,153,278	50.31	5,153,278	54.50
COMMUNITY SERVICES	6,842	0.07	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	219,876	2.15	0	0.00
CAPITAL OUTLAY	560,531	5.47	0	0.00
TOTAL EXPENDITURES	10,242,625	100.00	9,455,376	100.00
OTHER USES OF FUNDS	639,133		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	10,881,758		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

## GRANT

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -62,963
PRIOR YEAR ADJUSTMENT	\$ -359,344
FUND BALANCES AT BEGINNING OF YEAR	\$ 3,199,091
FUND BALANCES AT END OF YEAR	\$ 2,776,784

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 2,430,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 290,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT			AMOUNT
	LOW	HIGH		
CONSTITUTIONAL TAX (MILLS)	5.51	5.51	\$	98,244
SPECIAL MAINT & OPER TAX (MILLS)	2.78	7.60	\$	262,913
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	\$	89,152
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$	0
BOND AND INTEREST TAX (MILLS)	2.50	30.00	\$	448,118
SALES TAX (PERCENT)		1.0	\$	426,873

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	37	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	2,984	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 349,619	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 475,238	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	68	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 992,549
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,087	AVERAGE COST PER PUPIL TRANSPORTED	\$ 318
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	65
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,720		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,465	58	\$ 2,525	61
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	19.11:1	46	18.59:1	33
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	46.50	16	48.04	14
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,183	54	\$ 17,365	58
RATIO OF TEACHERS TO ADMINISTRATORS S	9.50:1	40	9.68:1	40
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 4,620	64	\$ 4,777	64
PER CAPITA INCOME T	\$ 6,727 (1983)	56	\$ 7,108 (1984)	56

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# IBERIA 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

DR. JAMES H. SMITH  
200 SCHOOL BOARD DRIVE  
NEW IBERIA 70560  
318-365-2341

BERT GUIBERTEAU  
14  
03  
03  
04  
0820  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM INDIAN	5	2	7	0	0	0
ASIAN	120	104	224	4	1	5
BLACK	2,917	2,729	5,646	25	143	269
HISPANIC	20	14	34	4	6	10
WHITE	5,261	4,918	10,179	619	656	1,275
TOTAL	8,323	7,767	16,090	753	806	1,559

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	1609.0	1536.0	1233.0	1305.0	1105.0	1157.0	1071.0	1289.0	1072.0	518.0	11985.0
1986-87	NA	1673.8	1427.5	1250.3	1284.1	1194.0	1146.0	1380.9	1182.8	NA	10569.4
1987-88	NA	1785.7	1436.9	1429.7	1274.5	1282.5	1154.2	1372.3	1170.6	NA	10906.6
1988-89	NA	1782.7	1533.0	1439.1	1423.2	1272.9	1239.7	1382.1	1163.5	NA	11242.2
1989-90	NA	1721.0	1535.5	1535.4	1432.5	1421.4	1230.5	1484.5	1171.8	NA	10906.6

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	1165.0	1031.0	910.0	812.0	187.0	4105.0	16090.0	764.0
1986-87	1089.6	1299.0	1056.4	816.1	NA	4261.1	14830.5+	714.5
1987-88	1031.9	1272.4	1094.1	899.5	NA	4297.5	15204.5+	787.9
1988-89	1021.5	1205.0	1071.7	931.6	NA	4229.8	15472.0+	816.0
1989-90	1015.1	1192.9	1014.9	912.5	NA	4135.4	15668.1+	799.3

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	150.0	131.0	119.0	136.0	103.0	145.0	117.0	147.0	142.0	0.0	1190.0
1986-87	NA	181.1	156.9	98.2	99.0	102.2	129.9	108.1	122.2	NA	997.6
1987-88	NA	191.1	160.5	134.9	91.2	97.2	98.6	133.5	99.7	NA	1006.7
1988-89	NA	192.5	169.4	138.0	125.3	89.6	93.8	101.3	123.2	NA	1034.1
1989-90	NA	185.4	171.5	146.6	128.2	123.1	86.5	96.4	93.4	NA	1030.1

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	103.0	93.0	92.0	81.0	0.0	369.0	1559.0	81.0
1986-87	89.9	96.0	92.2	81.6	NA	359.7	1357.3+	79.7
1987-88	93.7	74.0	82.7	87.3	NA	337.7	1344.4+	85.3
1988-89	76.4	77.1	63.8	78.3	NA	295.6	1329.7+	76.5
1989-90	94.5	62.9	66.4	60.4	NA	284.2	1314.3+	59.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11766.0	3811.0	15577.0	1177.0	366.0	1543.0
AVERAGE DAILY MEMBERSHIP	11868.4	3916.1	15784.5	1177.8	355.6	1533.4
AVERAGE DAILY ATTENDANCE	11276.1	3679.8	14955.9	1138.0	341.6	1479.6

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

IBERIA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	1	0	1	0	0	0	0	0	0	1	0	1
BLACK	5	2	7	4	1	5	103	123	226	112	126	238
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	2	8	1	2	3	227	287	514	234	291	525
<b>TOTAL</b>	<b>12</b>	<b>4</b>	<b>16</b>	<b>5</b>	<b>3</b>	<b>8</b>	<b>330</b>	<b>410</b>	<b>740</b>	<b>347</b>	<b>417</b>	<b>764</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	3	3	6	3	3	6
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	34	39	73	34	39	73
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>39</b>	<b>42</b>	<b>81</b>	<b>39</b>	<b>42</b>	<b>81</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	1	0	1	0	0	0	1	0	1	2	0	2
BLACK	5	2	7	4	1	5	106	126	232	115	129	244
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	6	2	8	1	2	3	261	326	587	268	330	598
<b>TOTAL</b>	<b>12</b>	<b>4</b>	<b>16</b>	<b>5</b>	<b>3</b>	<b>8</b>	<b>369</b>	<b>452</b>	<b>821</b>	<b>386</b>	<b>459</b>	<b>845</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	2	0	2	0	4
BLACK	24	0	0	0	0	0	0	1	3	11	8	25	20	13	1	106
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	12	0	0	0	0	0	0	0	1	24	11	28	27	36	8	147
<b>TOTAL</b>	<b>36</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>35</b>	<b>19</b>	<b>55</b>	<b>47</b>	<b>51</b>	<b>9</b>	<b>257</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	JR. K-8	MIDDLE HIGH	SP. ED. JR. DR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	1	0	0	0	0	0	0	0	0	1
750-999	0	1	0	0	0	0	0	0	0	1	0	0	2
500-749	0	6	0	0	1	0	0	1	0	1	0	0	9
400-499	0	3	0	0	1	0	0	1	0	0	0	0	5
300-399	0	5	0	0	0	0	0	0	0	0	0	0	5
200-299	0	3	0	0	0	0	0	0	0	0	0	0	3
100-199	0	3	0	0	0	1	0	0	0	0	0	0	4
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>21</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>30</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	3.4	9	6.2	33	22.8	4	2.8	94	64.8	145	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
WHITE	12	4.5	23	8.7	108	40.8	9	3.4	113	42.6	265	100.0
<b>TOTAL</b>	<b>17</b>	<b>4.1</b>	<b>32</b>	<b>7.8</b>	<b>141</b>	<b>34.3</b>	<b>14</b>	<b>3.4</b>	<b>207</b>	<b>56.4</b>	<b>411</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0.8	4	1.0	207	53.1	24	6.2	152	39.0	390	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
WHITE	8	0.9	10	1.2	472	55.6	97	11.4	262	30.9	849	100.0
<b>TOTAL</b>	<b>11</b>	<b>0.9</b>	<b>14</b>	<b>1.1</b>	<b>679</b>	<b>54.8</b>	<b>122</b>	<b>9.8</b>	<b>414</b>	<b>33.4</b>	<b>1,240</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>28</b>	<b>1.7</b>	<b>46</b>	<b>2.8</b>	<b>820</b>	<b>49.7</b>	<b>136</b>	<b>8.2</b>	<b>621</b>	<b>37.6</b>	<b>1,651</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	1	0	0	0	4	0	0	6

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**IBERIA**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	53	65	220	78	78	46	33	573
SECONDARY	20	22	80	41	44	26	14	247
TOTAL	73	87	300	119	122	72	47	820

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	3	156	46	205
2. DEAF	0	1	0	1
3. HARD OF HEARING	5	24	1	30
4. VISUALLY IMPAIRED	2	8	0	10
5. EMOTIONALLY DISTURBED	0	58	5	63
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	6	20	0	26
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	4	56	9	69
8. LEARNING DISABLED	0	430	26	456
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	5	22	0	27
11. GIFTED	0	341	2	343
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	31	7	38
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	25	1,147	96	1,268
SPEECH IMPAIRED ONLY	82	1,111	47	1,240
NONPUBLIC	1	3	0	4

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.39	99.00	NA	NA
	- MATHEMATICS	93.85	99.00	NA	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	91.18	97.00	NA	NA
	- MATHEMATICS	88.79	93.00	NA	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.54	96.00	NA	NA
	- MATHEMATICS	89.94	96.00	NA	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.32	89.00	NA	NA
	- MATHEMATICS	88.42	95.00	NA	NA
GRADE 7 (STATE ASSESSMENT)	- READING	85.98	NA	83.44 - 86.33	
	- MATHEMATICS	74.75	NA	70.16 - 76.54	
	- WRITING	83.48	NA	82.95 - 86.08	
GRADE 10 (STATE ASSESSMENT)	- READING	83.30	NA	81.24 - 83.35	
	- MATHEMATICS	74.29	NA	69.69 - 74.07	
	- WRITING	81.41	NA	79.62 - 81.95	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 12,848,174	29.21
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	27,401,339	62.28
FEDERAL SOURCES	3,743,300	8.51
TOTAL REVENUES	43,992,813	100.00
OTHER SOURCES	19,086,097	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 63,078,910	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	15,968,304	35.35	15,968,304	37.74
SPECIAL PROGRAMS	5,652,105	12.51	5,652,105	13.36
ADULT/CONTINUING ED.	39,868	0.09	39,868	0.09
TOTAL INSTRUCTION	21,660,277	47.95	21,660,277	51.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>SUPPORTING SERVICES</b>				
PUPIL SUPPORT	1,027,523	2.27	1,027,523	2.43
INSTRUCTIONAL STAFF	744,508	1.65	744,508	1.76
GENERAL ADMINISTRATION	6,062,861	13.42	6,062,861	14.33
SCHOOL ADMINISTRATION	1,874,527	4.15	1,874,527	4.43
BUSINESS SERVICES	10,824,783	23.97	10,824,783	25.58
CENTRAL SERVICES	120,319	0.27	120,319	0.28
TOTAL SUPPORT SERVICES	20,654,521	45.73	20,654,521	48.81
COMMUNITY SERVICES	13,000	0.03	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	404,380	0.90	0	0.00
CAPITAL OUTLAY	2,436,227	5.39	0	0.00
TOTAL EXPENDITURES	45,168,405	100.00	42,314,798	100.00
OTHER USES OF FUNDS	1,180,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	46,348,405		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



IBERIA

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 16,730,505
PRIOR YEAR ADJUSTMENT	\$ 371,853
FUND BALANCES AT BEGINNING OF YEAR	\$ 15,112,536
FUND BALANCES AT END OF YEAR	\$ 32,214,694

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 6,180,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 1,180,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.21	4.21	\$ 566,569
SPECIAL MAINT & OPER TAX (MILLS)	5.90	5.90	\$ 934,147
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	11.00	11.00	\$ 1,742,741
SALES TAX (PERCENT)	2.0		\$ 6,896,223

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	10,051	199
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,429,734	\$ 6,905
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,479,829	\$ 37,158

**ITEM 19 - SCHOOL TRANSPORTATION**

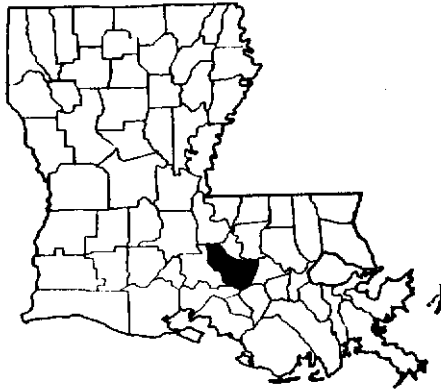
NUMBER OF BUSES OPERATED	144	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$2,531,274
NUMBER OF PUBLIC PUPILS TRANSPORTED	11,939	AVERAGE COST PER PUPIL TRANSPORTED	\$ 205
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,103	RANK IN STATE ON AVERAGE COST	30
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	5,126		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,301	65	\$ 2,581	51
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	17.82:1	24	19.62:1	49
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	0	0	0	0
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,365	41	\$ 18,571	45
RATIO OF TEACHERS TO ADMINISTRATORS S	12.55:1	10	11.08:1	23
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,470	39	\$ 10,207	36
PER CAPITA INCOME T	\$ 10,728 (1983)	9	\$ 11,088 (1984)	11

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# IBERVILLE 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

WALLACE J. DAVIS  
P. O. BOX 151  
PLAQUEMINE 70765-0151  
504-687-4341

GEORGE GUIDRY JR.  
15  
08  
03  
02  
0627  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	2,028	1,888	3,916	3	9	12
HISPANIC	0	0	0	0	0	0
WHITE	1,109	979	2,088	369	459	828
TOTAL	3,137	2,867	6,004	372	468	840

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	515.0	586.0	490.0	513.0	473.0	387.0	428.0	485.0	464.0	116.0	4457.0
1986-87	NA	646.5	527.8	470.8	500.3	451.8	434.3	439.9	452.9	NA	3924.3
1987-88	NA	644.7	546.4	521.3	471.4	484.4	460.6	439.9	431.3	NA	4000.0
1988-89	NA	662.8	544.9	539.6	522.0	456.5	493.8	466.5	431.3	NA	4117.4
1989-90	NA	651.1	560.2	536.1	540.3	505.5	465.4	500.2	457.4	NA	4000.0

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	455.0	409.0	315.0	336.0	32.0	1547.0	6004.0	307.0
1986-87	490.1	435.9	329.1	292.2	NA	1547.3	5471.6*	262.1
1987-88	463.9	448.6	318.5	271.5	NA	1502.5	5502.5*	243.5
1988-89	441.7	424.7	327.7	262.7	NA	1456.8	5574.2*	235.6
1989-90	441.7	404.3	310.3	270.3	NA	1426.6	5644.8*	242.5

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	93.0	107.0	85.0	73.0	55.0	72.0	55.0	67.0	63.0	0.0	570.0
1986-87	NA	107.5	93.4	78.6	69.9	49.6	65.1	49.2	57.4	NA	570.7
1987-88	NA	107.1	92.6	86.1	72.7	65.8	46.3	60.1	40.3	NA	571.0
1988-89	NA	108.7	92.3	85.3	79.7	68.5	61.5	42.7	49.2	NA	587.9
1989-90	NA	100.9	93.7	85.1	78.9	75.1	64.0	56.7	35.0	NA	589.4

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	41.0	42.0	45.0	42.0	0.0	170.0	840.0	42.0
1986-87	36.5	37.6	44.3	39.7	NA	158.1	728.8*	39.1
1987-88	40.6	33.4	34.2	41.9	NA	150.1	721.1*	41.3
1988-89	28.5	37.2	30.4	32.4	NA	128.5	716.4*	31.9
1989-90	34.8	26.1	33.9	28.8	NA	123.6	713.0*	28.4

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4406.0	1457.0	5863.0	653.0	169.0	822.0
AVERAGE DAILY MEMBERSHIP	4146.8	1464.0	5610.8	657.0	178.3	835.3
AVERAGE DAILY ATTENDANCE	3965.1	1377.1	5342.2	634.6	169.0	803.6

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

IBERVILLE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	0	4	1	1	2	76	105	181	81	106	187
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	2	2	62	55	117	63	57	120
TOTAL	5	0	5	1	3	4	138	160	298	144	163	307
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	1	1	0	1	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	24	17	41	24	17	41
TOTAL	0	0	0	0	0	0	24	18	42	24	18	42
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	0	4	1	1	2	76	106	182	81	107	188
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	2	2	86	72	158	87	74	161
TOTAL	5	0	5	1	3	4	162	178	340	168	181	349

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	1	0	0	0	0	2	8	15	6	2	34
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	3	2	8	15	10	5	43
TOTAL	0	0	0	0	0	1	0	0	0	3	4	16	30	16	7	77

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8 K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	0	0	0	0	0	0	1	0	0	3
400-499	0	0	0	1	1	0	0	0	0	0	0	0	0	2
300-399	0	1	3	0	0	0	0	0	1	0	0	0	0	5
200-299	0	3	0	0	0	0	0	0	1	0	0	0	0	4
100-199	0	1	0	0	0	0	0	0	0	0	1	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	1	0	0	0	0	0	0	1
TOTAL	0	7	3	1	1	0	1	0	2	0	2	0	0	17

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.8	16	13.3	34	28.3	2	1.7	67	55.8	120	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	4.9	9	11.0	20	24.4	5	6.1	44	53.7	82	100.0
TOTAL	5	2.5	25	12.4	54	26.7	7	3.5	111	55.0	202	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	4	1.2	3	0.9	170	50.0	24	7.1	139	40.9	340	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	2.5	2	1.0	95	47.0	18	8.9	82	40.6	202	100.0
TOTAL	9	1.7	5	0.9	265	48.8	43	7.9	221	40.7	543	100.0
GRAND TOTAL	14	1.9	30	4.0	319	42.8	50	6.7	332	44.6	745	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	1	0	0	1	0	0	0	3

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**IBERVILLE**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	3	16	61	40	35	24	22	201
SECONDARY	3	6	39	15	28	16	11	118
TOTAL	6	22	100	55	63	40	33	319

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	3	75	10	88
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	2	1	3
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	5	0	5
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	4	1	5
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	2	6	0	8
8. LEARNING DISABLED	0	149	4	153
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	4	0	4
11. GIFTED	0	19	0	19
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	127	16	143
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	5	391	32	428
SPEECH IMPAIRED ONLY	17	147	1	165
NONPUBLIC	0	4	0	4

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING		PREDICTED RANGE
			PERFORMANCE STANDARD	STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	84.28	98.00		NA
	- MATHEMATICS	91.95	99.00		NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	89.50	96.00		NA
	- MATHEMATICS	87.27	91.00		NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	89.48	95.00		NA
	- MATHEMATICS	86.20	93.00		NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	85.35	89.00		NA
	- MATHEMATICS	84.08	90.00		NA
GRADE 7 (STATE ASSESSMENT)	- READING	81.34	NA		80.06 - 84.27
	- MATHEMATICS	70.06	NA		65.01 - 74.31
	- WRITING	81.90	NA		81.76 - 86.34
GRADE 10 (STATE ASSESSMENT)	- READING	78.35	NA		76.42 - 80.05
	- MATHEMATICS	68.25	NA		64.05 - 71.58
	- WRITING	77.72	NA		76.58 - 80.59

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 7,323,230	34.51
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	11,008,111	51.85
FEDERAL SOURCES	2,892,143	13.63
TOTAL REVENUES	21,223,544	100.00
OTHER SOURCES	124,270	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 21,347,814	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,283,397	30.11	6,283,397	30.54
SPECIAL PROGRAMS	1,953,366	9.33	1,953,366	9.49
ADULT/CONTINUING ED.	43,666	0.21	43,666	0.21
TOTAL INSTRUCTION	8,280,429	39.64	8,280,429	40.24
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	526,483	2.51	526,483	2.56
INSTRUCTIONAL STAFF	691,589	3.30	691,589	3.35
GENERAL ADMINISTRATION	4,305,725	20.56	4,305,725	20.93
SCHOOL ADMINISTRATION	788,312	3.76	788,312	3.83
BUSINESS SERVICES	5,984,011	28.58	5,984,011	29.08
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	12,296,120	58.72	12,296,120	59.76
COMMUNITY SERVICES	6,785	0.03	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	143,341	0.68	0	0.00
CAPITAL OUTLAY	212,925	1.02	0	0.00
TOTAL EXPENDITURES	20,939,600	100.00	20,576,549	100.00
OTHER USES OF FUNDS	853,116		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	21,592,716		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**IBERVILLE**

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -244,802
PRIOR YEAR ADJUSTMENT	\$ -31,314
FUND BALANCES AT BEGINNING OF YEAR	\$ 5,964,069
FUND BALANCES AT END OF YEAR	\$ 5,687,953

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 3,153,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 596,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	2.72	2.72	\$ 556,721
SPECIAL MAINT & OPER TAX (MILLS)	7.00	7.00	\$ 1,341,418
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	3.00	3.00	\$ 847,932
SALES TAX (PERCENT)	1.0		\$ 3,440,580

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,252	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,177	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,221,582	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 955,475	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

		<sup>M</sup>	
NUMBER OF BUSES OPERATED	83	TOTAL COST OF SCHOOL TRANSPORTATION	\$1,238,280
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,510	AVERAGE COST PER PUPIL TRANSPORTED	\$ 221
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	527	RANK IN STATE ON AVERAGE COST	35
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,148		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 3,322	5	\$ 3,667	5
RATIO OF PUPILS TO FULL TIME TEACHERS (PUBLIC) Q	18.15:1	29	18.82:1	38
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	37.70	48	47.04	17
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,795	9	\$ 22,963	3
RATIO OF TEACHERS TO ADMINISTRATORS S	7.64:1	59	7.25:1	58
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 32,878	3	\$ 34,922	3
PER CAPITA INCOME T	\$ 9,015 (1983)	24	\$ 9,505 (1984)	24

\*\*\* FOR M, N, D, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# JACKSON 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

DALTON R. ROBINSON  
P. O. BOX 705  
JONESBORO 71251  
318-259-4456

JIMMIE ROGERS  
10  
05  
00  
08  
0584  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	683	593	1,276	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,033	1,028	2,061	0	0	0
TOTAL	1,716	1,621	3,337	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	307.0	293.0	255.0	276.0	254.0	259.0	247.0	281.0	252.0	28.0	2452.0
1986-87	NA	340.3	299.1	245.1	263.5	246.8	265.9	249.0	298.1	NA	2207.8
1987-88	NA	305.6	309.6	291.1	246.7	255.4	254.5	286.1	245.6	NA	2195.6
1988-89	NA	287.4	277.7	232.6	293.0	235.1	273.7	284.6	282.2	NA	2222.6
1989-90	NA	306.3	256.7	262.0	294.5	284.0	256.3	294.5	280.7	NA	2195.6

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	284.0	206.0	159.0	182.0	4.0	885.0	3337.0	171.0
1986-87	240.9	239.0	157.7	175.0	NA	846.6	3056.4*	168.6
1987-88	277.9	203.2	131.1	165.9	NA	856.1	3051.7*	156.4
1988-89	229.0	234.4	117.6	182.9	NA	824.1	3046.7*	172.4
1989-90	263.1	193.1	205.1	155.5	NA	816.8	3049.8*	146.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2425.0	835.0	3260.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	2415.0	865.2	3280.2	0	0	0
AVERAGE DAILY ATTENDANCE	2295.2	805.0	3100.2	0	0	0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

JACKSON

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES**<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	26	31	57	26	31	57
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	54	59	113	55	59	114
TOTAL	1	0	1	0	0	0	80	90	170	81	90	171
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	26	31	57	26	31	57
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	54	59	113	55	59	114
TOTAL	1	0	1	0	0	0	80	90	170	81	90	171

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS**<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR DR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	1	0	0	0	0	0	1
400-499	0	0	0	1	0	0	0	1	0	0	1	0	0	3
300-399	2	0	0	0	0	0	0	0	0	0	0	0	0	2
200-299	0	0	0	0	1	0	0	0	0	0	0	0	0	1
100-199	1	1	0	0	0	0	0	0	1	0	0	0	0	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3	1	0	1	1	0	0	2	1	0	1	0	0	10

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	3.6	3	10.7	9	32.1	0	0.0	15	53.6	28	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	8.7	6	8.7	30	43.5	2	2.9	25	36.2	69	100.0
TOTAL	7	7.2	9	9.3	39	40.2	2	2.1	40	41.2	97	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2.2	0	0.0	65	47.4	4	2.9	65	47.4	137	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.1	1	0.6	103	58.5	5	2.8	65	36.9	176	100.0
TOTAL	5	1.6	1	0.3	168	53.7	9	2.9	130	41.5	313	100.0
GRAND TOTAL	12	2.9	10	2.4	207	50.5	11	2.7	170	41.5	410	100.0

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**<sup>I</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**JACKSON**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	3	5	33	30	18	16	8	113
SECONDARY	5	4	25	11	20	18	11	94
TOTAL	8	9	58	41	38	34	19	207

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	18	2	20
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	7	0	7
4. VISUALLY IMPAIRED	0	5	0	5
5. EMOTIONALLY DISTURBED	0	1	0	1
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	0	0	0
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	10	3	0	13
8. LEARNING DISABLED	0	108	7	115
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	5	0	5
11. GIFTED	0	29	0	29
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	27	0	27
13. TALENTED	0	37	0	37
GRAND TOTAL FOR CATEGORIES 1-13	10	240	10	260
SPEECH IMPAIRED ONLY	0	44	0	44
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
				PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.37	94.37	97.00	NA	NA
	- MATHEMATICS	91.65	91.65	98.00	NA	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	93.92	93.92	93.00	NA	NA
	- MATHEMATICS	91.49	91.49	88.00	NA	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	89.46	89.46	94.00	NA	NA
	- MATHEMATICS	88.09	88.09	86.00	NA	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	85.60	85.60	88.00	NA	NA
	- MATHEMATICS	87.09	87.09	82.00	NA	NA
GRADE 7 (STATE ASSESSMENT)	- READING	88.31	88.31	NA	85.71 - 95.26	
	- MATHEMATICS	80.37	80.37	NA	67.21 - 79.83	
	- WRITING	90.03	90.03	NA	84.11 - 90.13	
GRADE 10 (STATE ASSESSMENT)	- READING	81.82	81.82	NA	75.0 - 85.34	
	- MATHEMATICS	76.11	76.11	NA	68.32 - 81.50	
	- WRITING	82.74	82.74	NA	74.85 - 86.04	

**ITEM 13 - REVENUE**

SOURCE	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 3,419,450	29.90
DISTRICT AND WARD SOURCES	530,834	4.64
STATE SOURCES	6,639,325	58.05
FEDERAL SOURCES	847,057	7.41
TOTAL REVENUES	11,436,666	100.00
OTHER SOURCES	270,710	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 11,707,376	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,139,559	37.03	4,139,559	41.05
SPECIAL PROGRAMS	886,254	7.93	886,254	8.83
ADULT/CONTINUING ED.	51,968	0.46	51,968	0.50
TOTAL INSTRUCTION	5,077,781	45.43	5,077,781	50.38
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	191,742	1.72	191,742	1.91
INSTRUCTIONAL STAFF	276,309	2.47	276,309	2.76
GENERAL ADMINISTRATION	1,634,494	14.82	1,634,494	16.29
SCHOOL ADMINISTRATION	379,304	3.49	379,304	3.79
BUSINESS SERVICES	2,475,295	22.15	2,475,295	24.51
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	4,958,144	44.36	4,958,144	49.40
COMMUNITY SERVICES	5,688	0.05	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	245,354	2.20	0	0.00
CAPITAL OUTLAY	888,506	7.95	0	0.00
TOTAL EXPENDITURES	11,177,473	100.00	10,035,975	100.00
OTHER USES OF FUNDS	211,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	11,388,473		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	\$	320,914
OVER EXPENDITURES AND OTHER USES	\$	1,496
PRIOR YEAR ADJUSTMENT	\$	822,020
FUND BALANCES AT BEGINNING OF YEAR	\$	1,144,430
FUND BALANCES AT END OF YEAR		

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$	4,300,270
BONDS SOLD	\$	0
BONDS REDEEMED	\$	211,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.60	4.60	\$ 157,840
SPECIAL MAINT & OPER TAX (MILLS)	4.20	7.00	\$ 252,267
SPEC BLDG RFR & EQUIP TAX (MILLS)	6.00	35.13	\$ 952,681
SPECIAL LEGACY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)		1.0	\$ 2,177,480

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	873	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,465	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 357,937	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 470,989	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	48	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 671,351
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,979	AVERAGE COST PER PUPIL TRANSPORTED	\$ 219
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	42
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,040		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 3,183	8	\$ 3,060	20
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	15.97:1	5	16.12:1	8
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	44.57	25	41.52	36
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 15,815	60	\$ 16,327	61
RATIO OF TEACHERS TO ADMINISTRATORS S	9.41:1	44	9.41:1	44
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 10,860	32	\$ 11,021	30
PER CAPITA INCOME T	\$ 8,493 (1983)	31	\$ 9,102 (1984)	28

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# JEFFERSON 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOLS  
BOARD MEMBERS  
CONGRESSIONAL DISTRICTS  
PUBLIC SERVICE  
COMMISSION DISTRICTS  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

ANTHONY P. CHIMENTO  
501 MANHATTAN BLVD.  
HARVEY 70058  
504-367-3120  
DENEY SPIES  
09  
02 & 03  
01 & 02  
01  
0608  
'77

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	128	96	224			
ASIAN	1,245	1,096	2,341	17	6	23
BLACK	9,703	9,159	18,872	179	163	342
HISPANIC	1,493	1,276	2,769	503	505	1,008
WHITE	17,396	16,219	33,615	359	347	706
TOTAL	29,965	27,856	57,821	12,828	12,950	25,778
				13,886	13,971	27,857

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	A	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1985-86	4573.0	5160.0	4549.0	4283.0	4078.0	3814.0	4162.0	4617.0	3839.0		
1986-87	NA	5552.6	4651.7	3863.3	4155.3	3788.9	4016.3	4157.5	3941.5	3438.0	42513.0
1987-88	NA	5558.0	4775.7	4311.6	3850.5	4001.1	4041.9	4129.9	3667.7	NA	34127.1
1988-89	NA	5623.6	4780.4	4426.5	4297.3	3707.6	4268.3	4155.2	3643.3	NA	34336.4
1989-90	NA	5538.6	4836.8	4430.9	4411.8	4137.8	3955.2	4385.0	3666.5	NA	34903.2
										NA	34336.4

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	4536.0	4039.0	2783.0	2613.0				
1986-87	4230.2	4363.4	2858.2	2535.0	1337.0	15308.0	57821.0	2468.0
1987-88	4303.3	3965.8	2910.3	2561.2	NA	13986.8	48113.9*	2363.6
1988-89	4004.3	4034.3	2645.1	2709.7	NA	13840.6	48177.0*	2502.3
1989-90	3977.7	3754.0	2690.8	2462.8	NA	13393.4	48296.6*	2547.9
					NA	12885.3	48251.9*	2315.7

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED ELEMENTARY	K-8 TOTAL
1985-86	2531.0	2654.0	2533.0	2517.0	2274.0	2270.0	2263.0	2244.0	2068.0		
1986-87	NA	3023.2	2861.4	2502.1	2492.4	2241.7	2267.0	2281.7	1935.7	338.0	21692.0
1987-88	NA	2993.7	2891.9	2746.6	2431.5	2387.7	2182.2	2241.1	1983.0	NA	19605.2
1988-89	NA	3034.9	2863.7	2775.9	2669.1	2329.3	2324.4	2157.3	1947.7	NA	19857.7
1989-90	NA	2839.2	2903.1	2748.8	2697.6	2556.9	2267.5	2297.9	1874.9	NA	20102.3
										NA	20185.9

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	1671.0	1555.0	1488.0	1395.0				
1986-87	1506.1	1549.3	1470.1	1423.8	56.0	6165.0	27857.0	1397.0
1987-88	1397.1	1387.5	1452.5	1424.6	NA	5949.3	25554.5*	1339.0
1988-89	1431.3	1287.1	1300.9	1407.7	NA	5661.8	25519.5*	1339.8
1989-90	1405.8	1318.6	1206.7	1260.7	NA	5427.0	25529.3*	1323.9
					NA	5191.8	25377.7*	1185.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	41295.0	13659.0	54954.0	21538.0	6072.0	27610.0
AVERAGE DAILY MEMBERSHIP	41430.5	14443.9	55874.5	21552.5	6144.1	27696.6
AVERAGE DAILY ATTENDANCE	39043.6	13397.1	52440.7	20831.7	5908.9	26740.6

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

JEFFERSON

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	4	2	6	4	2	6
ASIAN	0	1	1	4	2	6	46	36	82	50	39	89
BLACK	4	8	12	24	22	46	235	315	550	263	345	608
HISPANIC	2	2	4	8	6	14	42	45	87	52	53	105
WHITE	18	9	27	61	41	102	705	826	1,531	784	876	1,660
<b>TOTAL</b>	<b>24</b>	<b>20</b>	<b>44</b>	<b>97</b>	<b>71</b>	<b>168</b>	<b>1,032</b>	<b>1,224</b>	<b>2,256</b>	<b>1,153</b>	<b>1,315</b>	<b>2,468</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	3	1	4	3	1	4
ASIAN	0	0	0	0	0	0	5	4	9	5	4	9
BLACK	0	0	0	0	0	0	17	11	28	17	11	28
HISPANIC	0	0	0	0	0	0	19	18	37	19	18	37
WHITE	4	3	7	0	0	0	653	659	1,312	657	662	1,319
<b>TOTAL</b>	<b>4</b>	<b>3</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>697</b>	<b>693</b>	<b>1,390</b>	<b>701</b>	<b>696</b>	<b>1,397</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	7	3	10	7	3	10
ASIAN	0	1	1	4	2	6	51	40	91	55	43	98
BLACK	4	8	12	24	22	46	252	326	578	280	356	636
HISPANIC	2	2	4	8	6	14	61	63	124	71	71	142
WHITE	22	12	34	61	41	102	1,358	1,485	2,843	1,441	1,538	2,979
<b>TOTAL</b>	<b>28</b>	<b>23</b>	<b>51</b>	<b>97</b>	<b>71</b>	<b>168</b>	<b>1,729</b>	<b>1,917</b>	<b>3,646</b>	<b>1,854</b>	<b>2,011</b>	<b>3,865</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	MA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1
ASIAN	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
BLACK	12	0	0	0	0	0	0	0	1	24	16	3	1	3	0	60
HISPANIC	0	0	0	0	0	0	0	0	0	0	1	2	0	1	0	4
WHITE	9	0	0	0	0	0	0	0	1	42	46	36	16	8	8	166
<b>TOTAL</b>	<b>22</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>67</b>	<b>63</b>	<b>41</b>	<b>17</b>	<b>12</b>	<b>8</b>	<b>232</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOLS (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	2	0	0	2
2,000-2,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	2	0	0	2
1,250-1,499	0	0	0	0	1	0	0	0	0	0	0	0	0	1
1,000-1,249	0	1	0	3	1	0	0	0	0	0	0	0	0	5
750-999	0	8	0	2	4	0	0	0	0	0	2	0	0	16
500-749	0	24	0	2	1	0	0	1	0	0	0	0	0	28
400-499	0	7	0	0	0	0	0	0	0	0	0	1	0	8
300-399	0	5	0	0	0	0	0	0	1	0	0	1	0	7
200-299	0	7	0	0	0	0	0	0	0	0	0	0	0	7
100-199	0	2	0	0	0	0	1	0	0	0	0	0	0	3
50-99	0	1	0	0	0	0	2	0	0	0	0	0	0	3
FEWER THAN 50	0	0	0	0	0	0	1	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>0</b>	<b>55</b>	<b>0</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>4</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>2</b>	<b>0</b>	<b>84</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	3	60.0	0	0.0	2	40.0	5	100.0
BLACK	6	1.9	14	4.3	100	31.0	17	5.3	186	57.6	323	100.0
HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
WHITE	46	4.7	49	5.1	360	37.2	85	8.8	429	44.3	969	100.0
<b>TOTAL</b>	<b>52</b>	<b>4.0</b>	<b>63</b>	<b>4.8</b>	<b>464</b>	<b>35.7</b>	<b>102</b>	<b>7.9</b>	<b>618</b>	<b>47.6</b>	<b>1,299</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	7	30.4	0	0.0	16	69.6	23	100.0
BLACK	6	0.4	10	0.7	542	40.3	52	3.9	735	54.6	1,345	100.0
HISPANIC	0	0.0	0	0.0	13	48.1	1	3.7	13	48.1	27	100.0
WHITE	52	1.2	85	1.9	2,003	45.7	312	7.1	1,935	44.1	4,387	100.0
<b>TOTAL</b>	<b>58</b>	<b>1.0</b>	<b>95</b>	<b>1.6</b>	<b>2,565</b>	<b>44.4</b>	<b>365</b>	<b>6.3</b>	<b>2,699</b>	<b>46.7</b>	<b>5,782</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>110</b>	<b>1.6</b>	<b>158</b>	<b>2.2</b>	<b>3,029</b>	<b>42.8</b>	<b>467</b>	<b>6.6</b>	<b>3,317</b>	<b>46.8</b>	<b>7,081</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	1	1	37	0	0	2	7	4	6	58

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**JEFFERSON**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS	11-14 YRS.	15-19 YRS	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	87	244	765	471	369	226	179	2,341
SECONDARY	25	31	161	173	154	91	53	688
TOTAL	112	275	926	644	523	317	232	3,029

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	70	360	98	528
2. DEAF	0	29	5	34
3. HARD OF HEARING	1	48	4	53
4. VISUALLY IMPAIRED	0	19	3	22
5. EMOTIONALLY DISTURBED	4	821	23	848
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	7	38	9	54
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	8	138	12	158
8. LEARNING DISABLED	6	2,588	135	2,729
9. DEAF AND BLIND	0	1	0	1
10. MULTI-HANDICAPPED	11	41	3	55
11. GIFTED	25	1,241	8	1,274
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	382	42	424
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	132	5,706	342	6,180
SPEECH IMPAIRED ONLY	213	1,236	7	1,456
NONPUBLIC	0	192	33	225

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
				PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS		91.55	95.00	NA	
	- MATHEMATICS		92.08	96.00	NA	
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS		87.67	97.00	NA	
	- MATHEMATICS		85.90	95.00	NA	
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS		88.66	93.00	NA	
	- MATHEMATICS		88.62	89.00	NA	
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS		84.50	85.00	NA	
	- MATHEMATICS		87.24	89.00	NA	
GRADE 7 (STATE ASSESSMENT)	- READING		82.82	NA	81.10 - 84.16	
	- MATHEMATICS		68.93	NA	65.55 - 72.30	
	- WRITING		82.02	NA	79.89 - 83.21	
GRADE 10 (STATE ASSESSMENT)	- READING		81.17	NA	79.83 - 82.48	
	- MATHEMATICS		69.96	NA	66.65 - 72.15	
	- WRITING		77.23	NA	75.67 - 78.59	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 109,742,345	48.97
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	98,857,455	44.11
FEDERAL SOURCES	15,517,681	6.92
TOTAL REVENUES	224,117,481	100.00
OTHER SOURCES	2,542,404	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 226,659,885	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	54,896,815	25.26	54,896,815	29.81
SPECIAL PROGRAMS	27,665,599	12.73	27,665,599	15.02
ADULT/CONTINUING ED.	751,904	0.35	751,904	0.41
TOTAL INSTRUCTION	83,314,318	38.33	83,314,318	45.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	4,333,484	1.99	4,333,484	2.35
INSTRUCTIONAL STAFF	5,123,488	2.36	5,123,488	2.78
GENERAL ADMINISTRATION	39,468,300	18.16	39,468,300	21.43
SCHOOL ADMINISTRATION	10,266,869	4.72	10,266,869	5.57
BUSINESS SERVICES	39,685,553	18.26	39,685,553	21.55
CENTRAL SERVICES	1,992,997	0.92	1,992,997	1.08
TOTAL SUPPORT SERVICES	100,870,691	46.41	100,870,691	54.77
COMMUNITY SERVICES	526,326	0.24	0	0.00
NON-PROGRAMMED CHARGES	488,931	0.22	0	0.00
DEBT SERVICE	8,188,699	3.77	0	0.00
CAPITAL OUTLAY	23,971,150	11.03	0	0.00
TOTAL EXPENDITURES	217,360,115	100.00	184,185,009	100.00
OTHER USES OF FUNDS	20,121,659		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	237,481,774		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -10,821,889
PRIOR YEAR ADJUSTMENT	\$ 985,875
FUND BALANCES AT BEGINNING OF YEAR	\$ 78,967,715
FUND BALANCES AT END OF YEAR	\$ 69,131,701

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 187,967,283
BONDS SOLD	\$ 8,150,030
BONDS REDEEMED	\$ 10,128,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	2.94	2.94	\$ 2,915,873
SPECIAL MAINT & OPER TAX (MILLS)	7.08	7.08	\$ 7,021,895
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	7.00	7.00	\$ 6,829,731
SALES TAX (PERCENT)	1.5		\$ 71,503,230

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,689	48
AVERAGE NUMBER OF LUNCHES SERVED DAILY	37,289	280
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 5,430,846	\$ 41,926
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 6,732,512	\$ 58,599

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	421	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$8,189,308
NUMBER OF PUBLIC PUPILS TRANSPORTED	39,706	AVERAGE COST PER PUPIL TRANSPORTED	\$ 148
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	12,764	RANK IN STATE ON AVERAGE COST	10
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	17,625		

**ITEM 20 - RANKINGS <sup>D</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 3,000	14	\$ 3,296	13
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	19.30:1	49	19.09:1	41
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	46.29	18	47.63	15
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 21,018	6	\$ 21,686	9
RATIO OF TEACHERS TO ADMINISTRATORS S	10.44:1	31	11.30:1	20
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 18,399	13	\$ 19,180	11
PER CAPITA INCOME T	\$ 12,446 (1983)	2	\$ 13,153 (1984)	2

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# JEFFERSON DAVIS 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

LOUIS F. GAUDET  
P. O. BOX 640  
JENNINGS 70546  
318-824-1834  
CHARLES M. BURGESS  
13  
07  
04  
05  
0653  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	49	45	94	0	0	0
ASIAN	1	3	4	0	0	0
BLACK	945	961	1,906	18	13	31
HISPANIC	4	4	8	0	0	0
WHITE	2,835	2,623	5,458	238	197	435
TOTAL	3,834	3,636	7,470	256	210	466

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	665.0	735.0	596.0	612.0	554.0	571.0	504.0	539.0	576.0	52.0	5404.0
1986-87	NA	772.6	685.1	570.6	610.2	527.3	566.0	575.5	471.2	NA	4776.5
1987-88	NA	711.9	694.1	668.4	571.9	578.4	536.4	645.6	504.8	NA	4911.5
1988-89	NA	747.2	639.6	677.2	670.0	542.7	588.4	611.8	566.3	NA	5042.6
1989-90	NA	717.0	671.3	624.0	676.6	635.0	551.5	671.1	536.6	NA	4911.5

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	596.0	507.0	515.0	448.0	0.0	2066.0	7470.0	455.0
1986-87	601.7	537.1	414.7	459.1	NA	2012.6	6791.1*	425.1
1987-88	491.9	545.9	450.4	392.8	NA	1881.0	6792.5*	363.7
1988-89	527.0	446.3	457.8	426.6	NA	1857.7	6900.3*	395.0
1989-90	591.2	478.1	374.3	433.6	NA	1877.2	6962.5*	401.5

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	48.0	45.0	62.0	41.0	39.0	37.0	43.0	47.0	43.0	0.0	405.0
1986-87	NA	60.2	54.1	67.7	48.6	39.4	39.7	42.0	49.7	NA	401.4
1987-88	NA	55.3	56.7	61.4	60.4	48.9	38.8	40.2	42.0	NA	403.1
1988-89	NA	58.9	51.6	63.7	54.8	60.8	48.2	39.3	40.2	NA	417.5
1989-90	NA	56.7	54.9	58.5	56.8	55.2	59.9	48.8	39.3	NA	430.1

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	17.0	16.0	8.0	20.0	0.0	61.0	466.0	17.0
1986-87	17.6	16.2	15.6	20.1	NA	69.5	470.9*	9.4
1987-88	18.2	16.6	15.8	15.2	NA	65.8	468.9*	14.7
1988-89	15.4	17.2	16.2	15.4	NA	64.2	481.7*	14.9
1989-90	14.7	14.5	16.8	15.8	NA	61.8	491.9*	15.3

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5267.0	1958.0	7225.0	399.0	55.0	454.0
AVERAGE DAILY MEMBERSHIP	5269.2	1992.0	7281.2	400.0	57.0	457.0
AVERAGE DAILY ATTENDANCE	5050.6	1878.2	6928.8	385.0	54.9	439.9

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

JEFFERSON DAVIS

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	2	0	2	2	0	2
ASIAN	0	0	0	2	0	2	2	2	4	4	2	6
BLACK	0	0	0	2	1	3	47	53	100	49	54	103
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	1	0	1	157	185	342	158	185	343
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>209</b>	<b>240</b>	<b>449</b>	<b>214</b>	<b>241</b>	<b>455</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	1	1	0	1	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	8	8	16	8	8	16
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>9</b>	<b>17</b>	<b>8</b>	<b>9</b>	<b>17</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	2	0	2	2	0	2
ASIAN	0	0	0	2	0	2	2	2	4	4	2	6
BLACK	0	0	0	2	1	3	47	54	101	49	55	104
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	1	0	1	165	193	358	166	193	359
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>217</b>	<b>249</b>	<b>466</b>	<b>222</b>	<b>250</b>	<b>472</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	6	5	10	7	5	33
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
WHITE	3	0	0	0	0	0	0	0	1	13	11	24	13	20	11	96
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>13</b>	<b>17</b>	<b>29</b>	<b>23</b>	<b>29</b>	<b>16</b>	<b>131</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	1	0	0	2
500-749	0	2	0	0	0	0	0	2	0	0	0	0	0	4
400-499	0	2	0	1	0	0	0	2	0	0	0	0	0	5
300-399	0	0	0	0	0	0	0	1	0	0	1	0	0	2
200-299	0	0	0	1	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	1	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>15</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.6	4	7.1	17	30.4	0	0.0	33	58.9	56	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	10	6.0	14	8.4	75	45.2	6	3.6	61	35.7	156	100.0
<b>TOTAL</b>	<b>12</b>	<b>5.4</b>	<b>18</b>	<b>8.1</b>	<b>92</b>	<b>41.4</b>	<b>6</b>	<b>2.7</b>	<b>94</b>	<b>42.3</b>	<b>222</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	0.8	54	41.9	8	6.2	66	51.2	129	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0.2	0	0.0	258	60.1	19	4.4	151	35.2	429	100.0
<b>TOTAL</b>	<b>1</b>	<b>0.2</b>	<b>1</b>	<b>0.2</b>	<b>312</b>	<b>55.9</b>	<b>27</b>	<b>4.8</b>	<b>217</b>	<b>38.9</b>	<b>558</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>1.7</b>	<b>19</b>	<b>2.4</b>	<b>404</b>	<b>51.8</b>	<b>33</b>	<b>4.2</b>	<b>311</b>	<b>39.9</b>	<b>780</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	1	0	0	2

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

JEFFERSON DAVIS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	52	83	56	30	22	30	273
SECONDARY	0	17	40	22	18	15	19	131
TOTAL	0	69	123	78	48	37	49	404

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	56	100	15	171
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	1	0	1
4. VISUALLY IMPAIRED	0	8	0	8
5. EMOTIONALLY DISTURBED	0	16	0	16
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	2	1	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	7	0	7
8. LEARNING DISABLED	0	271	20	291
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	4	1	6
11. GIFTED	0	45	0	45
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	117	10	127
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	57	571	47	675
SPEECH IMPAIRED ONLY	0	69	0	69
NONPUBLIC	0	13	0	13

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.99	92.00	NA	NA
	- MATHEMATICS	93.94	96.00	NA	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	89.84	87.00	NA	NA
	- MATHEMATICS	89.55	84.00	NA	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	92.37	91.00	NA	NA
	- MATHEMATICS	91.24	91.00	NA	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	87.18	84.00	NA	NA
	- MATHEMATICS	91.90	87.00	NA	NA
GRADE 7 (STATE ASSESSMENT)	- READING	85.39	NA	84.14 - 87.78	
	- MATHEMATICS	67.95	NA	7.05 - 79.09	
	- WRITING	84.91	NA	83.18 - 87.12	
GRADE 10 (STATE ASSESSMENT)	- READING	81.86	NA	82.49 - 84.37	
	- MATHEMATICS	70.55	NA	70.93 - 74.84	
	- WRITING	80.93	NA	80.36 - 82.43	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 4,244,514	20.54
DISTRICT AND WARD SOURCES	1,328,559	6.43
STATE SOURCES	12,772,260	61.82
FEDERAL SOURCES	2,315,819	11.21
TOTAL REVENUES	20,661,152	100.00
OTHER SOURCES	4,685,149	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 25,346,301	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,824,119	31.28	6,824,119	34.39
SPECIAL PROGRAMS	1,477,466	6.77	1,477,466	7.45
ADULT/CONTINUING ED.	65,360	0.30	65,360	0.33
TOTAL INSTRUCTION	8,366,945	38.35	8,366,945	42.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	497,193	2.28	497,193	2.51
INSTRUCTIONAL STAFF	1,147,847	5.26	1,147,847	5.78
GENERAL ADMINISTRATION	3,985,756	18.27	3,985,756	20.09
SCHOOL ADMINISTRATION	726,248	3.33	726,248	3.66
BUSINESS SERVICES	5,071,634	23.25	5,071,634	25.56
CENTRAL SERVICES	48,807	0.22	48,807	0.25
TOTAL SUPPORT SERVICES	11,477,485	52.61	11,477,485	57.84
COMMUNITY SERVICES	45,059	0.21	0	0.00
NON-PROGRAMMED CHARGES	110,836	0.51	0	0.00
DEBT SERVICE	283,216	1.30	0	0.00
CAPITAL OUTLAY	1,531,810	7.02	0	0.00
TOTAL EXPENDITURES	21,815,351	100.00	19,844,430	100.00
OTHER USES OF FUNDS	630,154		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	22,445,505		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	\$ 2,900,796
OVER EXPENDITURES AND OTHER USES	\$ 985,875
PRIOR YEAR ADJUSTMENT	\$ 8,522,469
FUND BALANCES AT BEGINNING OF YEAR	\$ 11,423,265
FUND BALANCES AT END OF YEAR	

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 8,257,000
BONDS SOLD	\$ 4,550,000
BONDS REDEEMED	\$ 509,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.76	4.76	\$ 404,840
SPECIAL MAINT & OPER TAX (MILLS)	3.74	10.69	\$ 1,099,758
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	1.00	27.83	\$ 678,275
SALES TAX (PERCENT)		1.0	\$ 2,033,569

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	430	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,657	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 875,903	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 858,160	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

		TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 955,923
NUMBER OF BUSES OPERATED	66	AVERAGE COST PER PUPIL TRANSPORTED	\$ 194
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,130	RANK IN STATE ON AVERAGE COST	24
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	132		
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,640		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,709	32	\$ 2,725	45
RATIO OF PUPILS TO FULL-TIME TEACHER, (PUBLIC) Q	17.13:1	13	18.49:1	31
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	40.39	41	36.95	48
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,795	32	\$ 18,637	43
RATIO OF TEACHERS TO ADMINISTRATORS S	13.87:1	3	12.63:1	11
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 12,035	24	\$ 11,812	28
PER CAPITA INCOME T	\$ 8,005 (1983)	39	\$ 8,011 (1984)	43

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# LAFAYETTE 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

DR. WAYNE F. VASHER  
P. O. DRAWER 2158  
LAFAYETTE 70502  
318-236-6825

DANNY AUCCIN

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## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	12	11	23	0	0	0
ASIAN	141	132	273	5	4	9
BLACK	4,340	4,053	8,393	435	460	895
HISPANIC	74	65	140	9	4	13
WHITE	9,837	9,348	19,185	2,525	2,466	4,991
TOTAL	14,404	13,610	28,014	2,974	2,934	5,908

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	2721.0	2614.0	2313.0	2218.0	2201.0	2037.0	1945.0	1871.0	1808.0	847.0	20575.0
1986-87	NA	3174.2	2517.9	2220.9	2194.4	2107.0	1909.4	1840.9	1703.0	NA	17667.7
1987-88	NA	3362.9	2836.4	2375.8	2243.7	2111.0	2023.3	1813.9	1690.6	NA	18457.6
1988-89	NA	3559.5	3005.0	2676.4	2400.2	2158.4	2027.1	1922.1	1565.8	NA	19414.5
1989-90	NA	3489.1	3180.7	2835.5	2703.9	2308.9	2072.7	1925.7	1765.2	NA	18457.6

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	2403.0	1998.0	1561.0	1388.0	89.0	7439.0	28014.0	1355.0
1986-87	2067.5	1958.8	1550.7	1427.4	NA	7004.4	24672.1*	1340.8
1987-88	1960.1	1787.9	1519.2	1475.0	NA	6742.2	25199.8*	1385.6
1988-89	1945.8	1695.0	1386.6	1445.0	NA	6472.4	25886.9*	1357.4
1989-90	1917.3	1682.7	1314.6	1318.9	NA	6233.5	26515.2*	1238.9

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	605.0	564.0	539.0	525.0	526.0	488.0	442.0	373.0	400.0	0.0	4462.0
1986-87	NA	737.1	623.3	577.1	562.2	541.9	465.2	433.8	395.4	NA	4336.0
1987-88	NA	788.4	698.9	631.2	569.1	558.7	486.9	451.0	420.2	NA	4604.4
1988-89	NA	836.0	747.6	707.7	622.4	565.6	502.0	472.0	436.8	NA	4890.1
1989-90	NA	820.2	792.7	757.0	697.9	618.5	508.2	486.7	457.2	NA	5138.5

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	379.0	381.0	351.0	335.0	0.0	1446.0	5908.0	325.0
1986-87	420.4	416.1	375.2	353.0	NA	1564.7	5900.7*	340.0
1987-88	396.3	404.0	392.4	362.8	NA	1555.5	6159.9*	349.4
1988-89	421.2	380.8	381.0	379.5	NA	1562.5	6452.6*	365.5
1989-90	437.8	404.8	359.1	368.5	NA	1570.2	6708.7*	354.9

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	20026.0	6926.0	26952.0	4443.0	1412.0	5855.0
AVERAGE DAILY MEMBERSHIP	19156.2	6253.7	25409.9	3125.6	61.3	3186.9
AVERAGE DAILY ATTENDANCE	18314.7	5903.1	24217.8	3022.0	54.8	3076.8

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

LAFAYETTE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	6	3	9	6	3	9
BLACK	0	0	0	6	3	9	155	148	303	161	151	312
HISPANIC	0	0	0	0	0	0	2	2	4	2	2	4
WHITE	1	2	3	3	7	10	501	516	1,017	505	525	1,030
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>9</b>	<b>10</b>	<b>19</b>	<b>664</b>	<b>669</b>	<b>1,333</b>	<b>674</b>	<b>681</b>	<b>1,355</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	9	3	12	9	3	12
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	140	173	313	140	173	313
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>149</b>	<b>176</b>	<b>325</b>	<b>149</b>	<b>176</b>	<b>325</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	6	3	9	6	3	9
BLACK	0	0	0	6	3	9	164	151	315	170	154	324
HISPANIC	0	0	0	0	0	0	2	2	4	2	2	4
WHITE	1	2	3	3	7	10	641	689	1,330	645	698	1,343
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>9</b>	<b>10</b>	<b>19</b>	<b>813</b>	<b>845</b>	<b>1,658</b>	<b>823</b>	<b>857</b>	<b>1,680</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
BLACK	2	0	0	0	0	0	0	1	6	11	14	63	29	28	3	157
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	2	4	3	14	85	47	42	9	206
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>10</b>	<b>14</b>	<b>28</b>	<b>148</b>	<b>76</b>	<b>71</b>	<b>12</b>	<b>364</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	JR. HIGH K-8	MIDDLE SCHOOL	SP. ED. JR. DR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	1	0	0	1
1,500-1,749	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	0	0	0	0	0	0	0	0	2	0	0	2
1,000-1,249	0	1	0	0	0	0	0	0	0	1	0	0	2
750-999	0	7	0	0	2	0	0	0	0	0	0	0	9
500-749	0	4	2	0	7	0	0	0	0	0	1	0	14
400-499	0	2	0	0	1	0	0	0	0	0	0	0	3
300-399	0	5	0	0	1	0	0	0	0	0	0	0	6
200-299	0	1	0	0	0	0	0	0	0	0	0	0	1
100-199	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>20</b>	<b>2</b>	<b>0</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>1</b>	<b>0</b>	<b>40</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	7	3.3	14	6.6	62	29.2	2	0.9	127	59.9	212	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	18	4.3	35	9.4	162	38.8	21	5.0	177	42.4	417	100.0
<b>TOTAL</b>	<b>25</b>	<b>4.0</b>	<b>53</b>	<b>8.4</b>	<b>224</b>	<b>35.6</b>	<b>23</b>	<b>3.7</b>	<b>304</b>	<b>48.3</b>	<b>629</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	0.9	4	0.9	193	45.2	19	4.4	207	48.5	427	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	18	1.2	14	0.9	970	63.5	103	6.7	422	27.6	1,527	100.0
<b>TOTAL</b>	<b>22</b>	<b>1.1</b>	<b>18</b>	<b>0.9</b>	<b>1,163</b>	<b>59.5</b>	<b>122</b>	<b>6.2</b>	<b>629</b>	<b>32.2</b>	<b>1,954</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>47</b>	<b>1.8</b>	<b>71</b>	<b>2.7</b>	<b>1,387</b>	<b>53.7</b>	<b>145</b>	<b>5.6</b>	<b>933</b>	<b>35.1</b>	<b>2,583</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	4	7	0	0	1	3	2	0	17

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**LAFAYETTE**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	35	147	443	144	152	67	16	1,004
SECONDARY	5	44	151	68	61	43	11	383
TOTAL	40	191	594	212	213	110	27	1,387

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	313	92	405
2. DEAF	12	16	0	28
3. HARD OF HEARING	1	23	7	31
4. VISUALLY IMPAIRED	4	22	2	28
5. EMOTIONALLY DISTURBED	0	101	7	108
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	7	14	2	23
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	45	1	46
8. LEARNING DISABLED	1	833	58	892
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	15	3	19
11. GIFTED	5	681	0	686
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	417	38	455
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	31	2,480	210	2,721
SPEECH IMPAIRED ONLY	211	905	4	1,120
NONPUBLIC	1	81	4	86

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.57	97.00	NA	
	- MATHEMATICS	93.60	99.00	NA	
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	92.61	93.00	NA	
	- MATHEMATICS	89.24	91.00	NA	
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.12	97.00	NA	
	- MATHEMATICS	90.17	95.00	NA	
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	88.70	92.00	NA	
	- MATHEMATICS	90.03	96.00	NA	
GRADE 7 (STATE ASSESSMENT)	- READING	89.80	NA	86.17 - 89.86	
	- MATHEMATICS	74.51	NA	68.67 - 76.80	
	- WRITING	87.64	NA	83.78 - 87.78	
GRADE 10 (STATE ASSESSMENT)	- READING	83.70	NA	82.27 - 84.96	
	- MATHEMATICS	70.85	NA	70.73 - 76.32	
	- WRITING	82.01	NA	80.03 - 83.01	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 31,773,983	38.12
DISTRICT AND WARD SOURCES	16,279	0.02
STATE SOURCES	45,555,972	54.65
FEDERAL SOURCES	6,010,300	7.21
TOTAL REVENUES	83,356,534	100.00
OTHER SOURCES	10,618,093	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 93,974,627	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	30,155,202	36.96	30,155,202	40.89
SPECIAL PROGRAMS	7,114,327	8.72	7,114,327	9.65
ADULT/CONTINUING ED.	278,488	0.34	278,488	0.38
TOTAL INSTRUCTION	37,548,017	46.02	37,548,017	50.91
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	2,381,072	2.92	2,381,072	3.23
INSTRUCTIONAL STAFF	2,470,422	3.03	2,470,422	3.35
GENERAL ADMINISTRATION	11,053,416	13.55	11,053,416	14.99
SCHOOL ADMINISTRATION	3,597,338	4.41	3,597,338	4.88
BUSINESS SERVICES	16,428,247	20.14	16,428,247	22.27
CENTRAL SERVICES	276,186	0.34	276,186	0.37
TOTAL SUPPORT SERVICES	36,206,681	44.38	36,206,681	49.09
COMMUNITY SERVICES	321,959	0.39	0	0.00
NON-PROGRAMMED CHARGES	23,430	0.03	0	0.00
DEBT SERVICE	6,534,888	8.01	0	0.00
CAPITAL OUTLAY	947,632	1.16	0	0.00
TOTAL EXPENDITURES	81,582,607	100.00	73,754,698	100.00
OTHER USES OF FUNDS	13,515,871		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	95,098,478		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -1,123,845
PRIOR YEAR ADJUSTMENT	\$ 25,473
FUND BALANCES AT BEGINNING OF YEAR	\$ 14,945,765
FUND BALANCES AT END OF YEAR	\$ 13,847,393

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>N</sup>**

ENDING BONDED INDEBTEDNESS	\$ 61,025,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 3,985,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	2.75	2.75	\$ 1,318,783
SPECIAL MAINT & OPER TAX (MILLS)	3.81	3.81	\$ 1,827,116
SPEC BLDG RPR & EQUIP TAX (MILLS)	2.75	2.75	\$ 1,318,783
SPECIAL LEENAY TAX (MILLS)	10.00	10.00	\$ 4,796,093
BOND AND INTEREST TAX (MILLS)	1.00	1.00	\$ 489,092
SALES TAX (PERCENT)	1.0		\$ 17,715,461

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,491	28
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	19,588	11,486
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 2,299,271	\$ 625,233
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 3,240,166	\$ 2,808,165

**ITEM 19 - SCHOOL TRANSPORTATION**

		<sup>N</sup>	
NUMBER OF BUSES OPERATED	222	TOTAL COST OF SCHOOL TRANSPORTATION	\$3,394,632
NUMBER OF PUBLIC PUPILS TRANSPORTED	22,752	AVERAGE COST PER PUPIL TRANSPORTED	\$ 133
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	2,895	RANK IN STATE ON AVERAGE COST	5
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	5,748		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,569	48	\$ 2,903	33
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	19.04:1	44	20.20:1	59
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	43.17	33	46.21	22
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 21,116	5	\$ 21,613	11
RATIO OF TEACHERS TO ADMINISTRATORS S	11.75:1	19	11.75:1	16
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 19,352	12	\$ 19,660	10
PER CAPITA INCOME T	\$ 13,293 (1983)	1	\$ 13,853 (1984)	1

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# LAFOURCHE 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

EASTON J. PITRE  
P. O. BOX 879  
THIBODAUX 70302  
504-446-5631  
ROY L. SOBERT SR.  
15  
03  
02  
03  
1399  
178

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	275	236	512	3	2	5
ASIAN	135	116	251	4	7	11
BLACK	1,557	1,520	3,077	34	44	78
HISPANIC	25	33	58	0	0	0
WHITE	7,078	6,508	13,586	1,228	1,322	2,550
TOTAL	9,071	8,413	17,484	1,269	1,375	2,644

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	1428.0	1596.0	1332.0	1319.0	1244.0	1268.0	1199.0	1400.0	1284.0	247.0	12317.0
1986-87	NA	1900.5	1438.6	1216.2	1214.0	1077.2	991.8	1281.9	1293.4	NA	10413.6
1987-88	NA	1896.5	1619.9	1313.2	1197.2	1217.7	1002.9	1118.4	1196.3	NA	10562.1
1988-89	NA	1958.6	1616.5	1478.8	1292.7	1200.9	1133.8	1130.9	1043.8	NA	10856.0
1989-90	NA	1937.5	1669.5	1475.7	1455.7	1296.7	1118.1	1278.5	1055.4	NA	10562.1

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	1200.0	1554.0	1288.0	1021.0	104.0	5167.0	17484.0	933.0
1986-87	1149.5	1483.9	1194.0	1259.7	NA	5087.1	15500.7*	1126.9
1987-88	1139.6	1295.9	1210.8	1007.8	NA	4654.1	15216.2*	901.5
1988-89	1054.0	1284.7	1057.4	1022.0	NA	4418.1	15274.1*	914.2
1989-90	919.6	1188.2	1048.3	892.5	NA	4048.6	15335.7*	798.4

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	307.0	292.0	285.0	242.0	239.0	210.0	204.0	129.0	140.0	0.0	2048.0
1986-87	NA	388.6	337.4	300.3	260.0	242.0	232.1	141.9	154.0	NA	2056.3
1987-88	NA	383.3	374.5	313.8	287.4	241.7	232.4	153.2	157.6	NA	2143.9
1988-89	NA	403.8	369.4	348.3	300.4	267.1	232.1	153.4	170.2	NA	2244.7
1989-90	NA	397.9	389.1	343.6	333.4	279.2	256.5	153.2	170.4	NA	2323.3

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	168.0	131.0	164.0	133.0	0.0	596.0	2644.0	132.0
1986-87	163.3	165.0	147.4	172.7	NA	648.4	2704.7*	167.1
1987-88	165.2	143.4	165.8	148.1	NA	622.5	2766.4*	143.3
1988-89	169.1	145.1	144.1	166.6	NA	624.9	2869.6*	161.2
1989-90	182.6	148.5	145.8	144.8	NA	621.7	2945.0*	140.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11893.0	4670.0	16563.0	2013.0	586.0	2599.0
AVERAGE DAILY MEMBERSHIP	11855.0	4735.4	16590.4	2062.4	599.3	2661.7
AVERAGE DAILY ATTENDANCE	11278.8	4428.3	15707.1	1961.7	582.7	2544.4

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

## LAFORCHE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	6	5	11	6	5	11
ASIAN	0	0	0	0	0	0	2	4	6	2	4	6
BLACK	2	0	2	1	0	1	57	78	135	60	78	138
HISPANIC	0	0	0	0	0	0	0	2	2	0	2	2
WHITE	4	0	4	3	1	4	379	389	768	386	390	776
TOTAL	6	0	6	4	1	5	444	478	922	454	479	933
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	2	2	0	2	2
BLACK	0	0	0	0	0	0	0	1	1	0	1	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	67	62	129	67	62	129
TOTAL	0	0	0	0	0	0	67	65	132	67	65	132
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	6	5	11	6	5	11
ASIAN	0	0	0	0	0	0	2	6	8	2	6	8
BLACK	2	0	2	1	0	1	57	79	136	60	79	139
HISPANIC	0	0	0	0	0	0	0	2	2	0	2	2
WHITE	4	0	4	3	1	4	446	451	897	453	452	905
TOTAL	6	0	6	4	1	5	511	543	1,054	521	544	1,065

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	1	0	0	0	0	0	0	0	0	0	2	3	8	9	1	24
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	18	0	0	0	0	0	0	0	0	2	2	0	43	16	7	88
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
WHITE	19	0	0	0	0	0	0	0	0	1	8	12	110	89	27	266
TOTAL	38	0	0	0	0	0	0	0	0	3	12	15	161	115	35	379

## ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	SP. ED.				K-9				SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K THRU K-6	JR. HIGH	MIDDLE SCHOOL	JR. OR MIDDLE	SP. ED. K-12	K-9 K-12	7-12	9-12				
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	1	0	1
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	2	0	2
750-999	0	1	0	1	0	0	0	0	0	0	0	0	2
500-749	0	8	0	2	1	0	0	0	0	0	0	0	11
400-499	0	1	0	2	0	0	0	0	0	0	0	0	3
300-399	0	2	0	1	1	0	0	0	0	0	0	0	4
200-299	0	2	1	0	2	0	0	0	0	0	0	0	5
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	2	0	0	0	0	0	0	0	0	2	0	0	4
TOTAL	2	14	1	6	4	0	0	0	0	2	3	0	32

## ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
BLACK	0	0.0	0	0.0	16	25.8	2	3.2	44	71.0	62	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WHITE	15	3.5	43	10.1	207	48.6	18	4.2	143	33.6	426	100.0
TOTAL	15	3.1	43	8.8	223	45.6	20	4.1	188	38.4	489	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	0	0.0	0	0.0	1	16.7	5	83.3	6	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
BLACK	1	0.8	2	1.7	64	53.3	8	6.7	45	37.5	120	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	2	0.2	6	0.6	616	57.5	69	6.4	379	35.4	1,072	100.0
TOTAL	3	0.2	8	0.7	680	56.6	78	6.5	432	36.0	1,201	100.0
GRAND TOTAL	18	1.1	51	3.0	903	53.4	98	5.8	620	36.7	1,690	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	6	0	0	0	0	1	0	7

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

LAFOURCHE

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	18	55	114	122	89	42	58	498
SECONDARY	7	32	135	79	75	45	32	405
TOTAL	25	87	249	201	164	87	90	903

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	28	87	34	149
2. DEAF	0	0	0	0
3. HARD OF HEARING	3	21	0	24
4. VISUALLY IMPAIRED	3	2	0	5
5. EMOTIONALLY DISTURBED	0	25	1	26
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	5	28	1	32
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	4	15	2	21
8. LEARNING DISABLED	0	468	32	500
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	3	9	2	14
11. GIFTED	2	121	0	123
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	216	24	240
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	48	990	96	1,134
SPEECH IMPAIRED ONLY	81	351	0	432
NONPUBLIC	1	42	1	44

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-88)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.40	98.00	NA	
	- MATHEMATICS	92.29	98.00	NA	
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.93	97.00	NA	
	- MATHEMATICS	90.21	92.00	NA	
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.61	96.00	NA	
	- MATHEMATICS	90.34	94.00	NA	
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	85.40	93.00	NA	
	- MATHEMATICS	89.78	93.00	NA	
GRADE 7 (STATE ASSESSMENT)	- READING	85.29	NA	84.71 - 87.57	
	- MATHEMATICS	79.48	NA	72.03 - 78.35	
	- WRITING	83.87	NA	83.31 - 85.41	
GRADE 10 (STATE ASSESSMENT)	- READING	81.21	NA	80.42 - 83.82	
	- MATHEMATICS	74.35	NA	67.58 - 74.66	
	- WRITING	79.79	NA	77.81 - 81.57	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 15,948,630	32.72
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	28,098,360	57.66
FEDERAL SOURCES	4,689,683	9.62
TOTAL REVENUES	48,736,673	100.00
OTHER SOURCES	2,543,030	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 51,279,703	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	14,937,823	30.92	14,937,823	35.45
SPECIAL PROGRAMS	4,826,092	9.99	4,826,092	11.45
ADULT/CONTINUING ED.	58,467	0.12	58,467	0.14
TOTAL INSTRUCTION	19,822,382	41.03	19,822,382	47.04
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	1,103,042	2.28	1,103,042	2.62
INSTRUCTIONAL STAFF	1,290,198	2.67	1,290,198	3.06
GENERAL ADMINISTRATION	7,814,283	16.18	7,814,283	18.54
SCHOOL ADMINISTRATION	1,973,995	4.09	1,973,995	4.68
BUSINESS SERVICES	9,955,551	20.61	9,955,551	23.62
CENTRAL SERVICES	183,794	0.38	183,794	0.44
TOTAL SUPPORT SERVICES	22,320,863	46.20	22,320,863	52.96
COMMUNITY SERVICES	13,027	0.03	0	0.00
NON-PROGRAMMED CHARGES	186,746	0.39	0	0.00
DEBT SERVICE	1,530,722	3.17	0	0.00
CAPITAL OUTLAY	4,435,556	9.18	0	0.00
TOTAL EXPENDITURES	48,309,256	100.00	42,143,245	100.00
OTHER USES OF FUNDS	3,407,915		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	51,717,211		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -437,508
PRIOR YEAR ADJUSTMENT	\$ 52,202
FUND BALANCES AT BEGINNING OF YEAR	\$ 10,072,101
FUND BALANCES AT END OF YEAR	\$ 9,686,795

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>H</sup>**

ENDING BONDED INDEBTEDNESS	\$ 21,870,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 1,225,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.92	3.92	\$ 781,281
SPECIAL MAINT & OPER TAX (MILLS)	21.50	21.50	\$ 4,289,869
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	14.70	14.70	\$ 2,933,325
SALES TAX (PERCENT)	1.0		\$ 5,654,478

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,515	72
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,163	75
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,551,376	\$ 28,264
TOTAL STATE & LOCAL SUPPOT OF FOOD SERVICE	\$ 2,081,838	\$ 50,079

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	148	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$2,908,067
NUMBER OF PUBLIC PUPILS TRANSPORTED	15,564	AVERAGE COST PER PUPIL TRANSPORTED	\$ 170
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,300	RANK IN STATE ON AVERAGE COST	17
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	6,162		

**ITEM 20 - RANKINGS<sup>D</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,528	51	\$ 2,540	59
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	19.23:1	48	19.36:1	46
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	32.17	56	26.04	63
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,934	20	\$ 20,165	23
RATIO OF TEACHERS TO ADMINISTRATORS S	13.09:1	7	13.09:1	7
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 11,751	27	\$ 12,426	25
PER CAPITA INCOME T	\$ 9,891 (1983)	18	\$ 10,376 (1984)	17

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# LASALLE 1985-86

SUPERINTENDENT DR. ROGER D. OGE  
 ADDRESS P. O. DRAMER 90  
 CITY & ZIP JENA 71342  
 OFFICE TELEPHONE 318-992-2181  
 SCHOOL BOARD  
 CHAIRPERSON HARLAND MORGAN  
 NUMBER OF SCHOOL BOARD MEMBERS 10  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE  
 COMMISSION DISTRICT 04  
 GOVERNORS PLANNING DISTRICT 06  
 TOTAL AREA IN SQUARE MILES 0638  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX<sup>A</sup>

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	13	14	27	0	0	0
ASIAN	3	2	5	0	0	0
BLACK	223	202	425	0	0	0
HISPANIC	0	1	1	0	0	0
WHITE	1,511	1,472	2,983	0	0	0
TOTAL	1,750	1,691	3,441	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1988-90<sup>B</sup>

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	305.0	291.0	300.0	286.0	260.0	261.0	248.0	280.0	285.0	23.0	2539.0
1986-87	NA	361.3	297.4	298.8	280.9	290.4	285.2	284.2	273.0	NA	2352.2
1987-88	NA	332.5	313.7	290.0	297.8	284.1	277.9	298.2	272.7	NA	2366.9
1988-89	NA	351.3	288.7	305.9	288.1	301.2	271.9	312.5	286.2	NA	2405.8
1989-90	NA	338.0	305.1	281.5	303.9	291.4	288.3	305.8	299.9	NA	2366.9

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	261.0	250.0	210.0	181.0	0.0	902.0	3441.0	173.0
1986-87	276.9	260.1	215.3	180.2	NA	932.5	3284.7*	157.8
1987-88	272.6	231.9	219.3	191.0	NA	914.8	3281.7*	167.3
1988-89	272.3	228.3	195.5	194.5	NA	890.6	3296.4*	170.3
1989-90	285.8	228.0	192.5	173.4	NA	879.7	3293.6*	151.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1988-90<sup>D</sup>

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL <sup>F</sup>	K-8	9-12	TOTAL <sup>F</sup>
MEMBERSHIP AT END OF SESSION	2343.0	846.0	3189.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	2534.5	901.9	3436.4	0	0	0
AVERAGE DAILY ATTENDANCE	2396.1	831.5	3227.6	0	0	0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

LASALLE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	1	2	1	1	2
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0	2	0	0	0	10	19	29	12	19	31
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	0	0	0	74	65	139	74	66	140
<b>TOTAL</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>85</b>	<b>170</b>	<b>87</b>	<b>86</b>	<b>173</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	1	2	1	1	2
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0	2	0	0	0	10	19	29	12	19	31
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	0	0	0	74	65	139	74	66	140
<b>TOTAL</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85</b>	<b>85</b>	<b>170</b>	<b>87</b>	<b>86</b>	<b>173</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	1	1	0	1	3
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	5	10	16	3	34
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>11</b>	<b>17</b>	<b>4</b>	<b>38</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	1	0	0	0	0	0	0	0	1	0	0	2
400-499	0	0	0	0	1	0	0	0	0	0	0	0	0	1
300-399	0	0	1	1	0	0	0	0	0	0	0	0	0	2
200-299	0	0	1	1	0	0	0	0	0	0	1	0	0	3
100-199	0	0	3	0	0	0	0	0	0	0	0	0	0	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>11</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	2	18.2	0	0.0	9	81.8	11	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	4.9	8	7.8	52	51.0	2	2.0	35	34.3	102	100.0
<b>TOTAL</b>	<b>5</b>	<b>4.4</b>	<b>9</b>	<b>7.9</b>	<b>54</b>	<b>47.4</b>	<b>2</b>	<b>1.8</b>	<b>44</b>	<b>38.6</b>	<b>114</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	7	46.7	2	13.3	5	40.0	15	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.2	2	0.8	132	51.8	14	5.5	104	40.8	255	100.0
<b>TOTAL</b>	<b>3</b>	<b>1.1</b>	<b>2</b>	<b>0.7</b>	<b>139</b>	<b>51.5</b>	<b>16</b>	<b>5.9</b>	<b>110</b>	<b>40.7</b>	<b>270</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>8</b>	<b>2.1</b>	<b>11</b>	<b>2.9</b>	<b>193</b>	<b>50.3</b>	<b>18</b>	<b>4.7</b>	<b>154</b>	<b>40.1</b>	<b>384</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**LASALLE**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	1	19	45	26	22	14	9	136
SECONDARY	3	8	17	9	7	7	6	57
TOTAL	4	27	62	35	29	21	15	193

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	2	19	6	27
2. DEAF	0	1	0	1
3. HARD OF HEARING	0	2	0	2
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	1	0	1
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	3	3	0	6
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	2	2	1	5
8. LEARNING DISABLED	0	65	4	69
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	1	0	1
11. GIFTED	1	47	0	48
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	29	4	33
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	8	170	15	193
SPEECH IMPAIRED ONLY NONPUBLIC	28	62	0	90
	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT	STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	96.75	95.00	95.00	NA
	- MATHEMATICS	94.34	96.00	96.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	93.21	95.00	95.00	NA
	- MATHEMATICS	91.47	93.00	93.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.21	95.00	95.00	NA
	- MATHEMATICS	90.69	94.00	94.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	87.29	86.00	86.00	NA
	- MATHEMATICS	88.25	90.00	90.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	88.73	NA	NA	84.33 - 87.93
	- MATHEMATICS	75.26	NA	NA	69.21 - 77.15
	- WRITING	87.07	NA	NA	83.57 - 87.57
GRADE 10 (STATE ASSESSMENT)	- READING	84.25	NA	NA	82.13 - 85.72
	- MATHEMATICS	70.88	NA	NA	71.34 - 78.81
	- WRITING	81.41	NA	NA	79.83 - 83.80

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 2,926,879	28.32
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	6,191,732	59.90
FEDERAL SOURCES	1,218,061	11.78
TOTAL REVENUES	10,336,672	100.00
OTHER SOURCES	227,845	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 10,564,517	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,435,118	33.91	3,435,118	36.45
SPECIAL PROGRAMS	615,301	6.07	615,301	6.53
ADULT/CONTINUING ED.	11,451	0.11	11,451	0.12
TOTAL INSTRUCTION	4,061,870	40.10	4,061,870	43.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	211,212	2.08	211,212	2.24
INSTRUCTIONAL STAFF	403,393	3.98	403,393	4.28
GENERAL ADMINISTRATION	1,713,676	16.92	1,713,676	18.19
SCHOOL ADMINISTRATION	388,645	3.84	388,645	4.12
BUSINESS SERVICES	2,644,451	26.10	2,644,451	28.06
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	5,361,377	52.92	5,361,377	56.90
COMMUNITY SERVICES	23,589	0.23	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	507,984	5.01	0	0.00
CAPITAL OUTLAY	175,709	1.73	0	0.00
TOTAL EXPENDITURES	10,130,529	100.00	9,423,247	100.00
OTHER USES OF FUNDS	445,759		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	10,576,288		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	\$	-11,766
OVER EXPENDITURES AND OTHER USES	\$	52,202
PRIOR YEAR ADJUSTMENT	\$	872,801
FUND BALANCES AT BEGINNING OF YEAR	\$	861,035
FUND BALANCES AT END OF YEAR	\$	

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$	6,090,000
BONDS SOLD	\$	0
BONDS REDEEMED	\$	250,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT			AMOUNT
	LOW	HIGH		
CONSTITUTIONAL TAX (MILLS)	4.81	4.81	\$	149,326
SPECIAL MAINT & OPER TAX (MILLS)	5.00	5.00	\$	155,224
SPEC BLDG RPR & EQUIP TAX (MILLS)	7.23	7.23	\$	224,453
SPECIAL LEENAY TAX (MILLS)	10.00	10.00	\$	310,448
BOND AND INTEREST TAX (MILLS)	25.00	25.00	\$	776,120
SALES TAX (PERCENT)		1.0	\$	987,656

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,230	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,453	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 351,476	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 485,632	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	46	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 733,357
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,023	AVERAGE COST PER PUPIL TRANSPORTED	\$ 268
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	48
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,322		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,717	30	\$ 2,742	42
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	17.53:1	20	17.83:1	25
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	51.15	12	39.88	42
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,332	51	\$ 15,089	65
RATIO OF TEACHERS TO ADMINISTRATORS S	10.10:1	37	10.16:1	32
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,526	38	\$ 9,510	39
PER CAPITA INCOME T	\$ 6,740 (1983)	55	\$ 7,454 (1984)	49

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# LINCOLN 1985-86

SUPERINTENDENT FRED HIGGINBOTHAM  
 ADDRESS 410 SOUTH FARMERVILLE STREET  
 CITY & ZIP RUSTON 71270  
 OFFICE TELEPHONE 318-255-1430  
 SCHOOL BOARD  
 CHAIRPERSON WILLIAM D. COOK  
 NUMBER OF SCHOOL BOARD MEMBERS 12  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 05  
 GOVERNORS PLANNING DISTRICT 07  
 TOTAL AREA IN SQUARE MILES 0472  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	11	8	19	0	0	0
ASIAN	15	16	31	0	0	0
BLACK	1,581	1,508	3,089	0	0	0
HISPANIC	11	11	22	0	0	0
WHITE	2,069	1,891	3,960	385	410	795
TOTAL	3,687	3,434	7,121	385	410	795

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	656.0	751.0	922.0	547.0	535.0	488.0	500.0	520.0	496.0	142.0	5257.0
1986-87	NA	698.3	601.8	521.5	583.8	506.9	544.7	541.3	440.3	NA	4518.6
1987-88	NA	778.5	585.1	611.1	597.3	582.1	533.6	562.5	514.1	NA	4765.3
1988-89	NA	699.5	653.2	594.1	606.8	595.5	612.8	551.0	534.2	NA	4847.1
1989-90	NA	783.1	586.1	663.3	590.0	605.0	626.9	632.8	523.3	NA	4765.3

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	608.0	453.0	390.0	347.0	66.0	1864.0	7121.0	317.0
1986-87	415.3	500.9	437.7	375.7	NA	1729.6	6248.2*	331.8
1987-88	423.2	403.0	463.9	388.6	NA	1678.7	6444.0*	343.2
1988-89	494.2	410.7	373.2	411.8	NA	1689.9	6537.0*	363.7
1989-90	513.5	479.6	380.3	331.3	NA	1704.7	6715.2*	292.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	57.0	48.0	70.0	60.0	59.0	60.0	59.0	60.0	53.0	0.0	527.0
1986-87	NA	73.2	77.2	81.3	63.5	56.7	56.3	50.3	56.5	NA	515.0
1987-88	NA	94.7	72.4	73.8	77.2	62.2	51.8	50.8	55.2	NA	538.1
1988-89	NA	89.2	93.7	69.2	70.1	75.6	56.8	46.8	55.8	NA	557.2
1989-90	NA	89.9	86.3	89.5	65.7	68.6	69.0	51.3	51.4	NA	573.7

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	67.0	88.0	57.0	56.0	0.0	268.0	795.0	55.0
1986-87	62.8	61.6	77.3	49.6	NA	251.3	766.3*	48.1
1987-88	48.2	59.7	58.2	73.8	NA	239.9	778.0*	71.5
1988-89	47.1	45.8	56.4	55.5	NA	204.8	762.0*	53.8
1989-90	47.6	44.8	43.3	53.8	NA	189.5	763.2*	52.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4948.0	1714.0	6662.0	529.0	261.0	790.0
AVERAGE DAILY MEMBERSHIP	5008.6	1771.8	6780.4	531.2	264.1	795.3
AVERAGE DAILY ATTENDANCE	4821.3	1701.2	6522.5	510.4	254.1	764.5

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

LINCOLN

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	0	0	0	46	68	114	47	68	115
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	1	5	0	0	0	103	94	197	107	95	202
<b>TOTAL</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>149</b>	<b>162</b>	<b>311</b>	<b>154</b>	<b>163</b>	<b>317</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	25	30	55	25	30	55
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>25</b>	<b>30</b>	<b>55</b>	<b>25</b>	<b>30</b>	<b>55</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	0	0	0	46	68	114	47	68	115
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	1	5	0	0	0	128	124	252	132	125	257
<b>TOTAL</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174</b>	<b>192</b>	<b>366</b>	<b>179</b>	<b>193</b>	<b>372</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0	0	0	0	0	0	0	0	0	0	5	3	6	0	17
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2
WHITE	1	0	0	0	0	0	0	0	0	0	2	10	5	2	1	21
<b>TOTAL</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>15</b>	<b>8</b>	<b>10</b>	<b>1</b>	<b>40</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-5	JR. HIGH K-8	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	1	0	1
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	3	0	1	0	0	0	0	0	0	0	0	4
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	2	0	0	0	0	0	1	0	0	0	0	3
200-299	0	2	1	0	1	0	0	2	0	0	0	0	6
100-199	0	1	0	0	0	0	0	1	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>8</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>16</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2.4	8	9.4	19	22.4	0	0.0	55	65.9	85	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	10	9.7	10	9.7	41	39.8	7	6.8	35	34.0	103	100.0
<b>TOTAL</b>	<b>12</b>	<b>6.4</b>	<b>18</b>	<b>9.6</b>	<b>60</b>	<b>31.9</b>	<b>7</b>	<b>3.7</b>	<b>91</b>	<b>48.4</b>	<b>188</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	0	0.0	107	54.3	8	4.1	81	41.1	197	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	2.1	1	0.3	180	61.9	25	8.6	79	27.1	291	100.0
<b>TOTAL</b>	<b>7</b>	<b>1.4</b>	<b>1</b>	<b>0.2</b>	<b>287</b>	<b>58.8</b>	<b>33</b>	<b>6.8</b>	<b>160</b>	<b>32.8</b>	<b>488</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>19</b>	<b>2.8</b>	<b>19</b>	<b>2.8</b>	<b>347</b>	<b>51.3</b>	<b>40</b>	<b>5.9</b>	<b>251</b>	<b>37.1</b>	<b>676</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	2	0	0	2

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**LINCOLN**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	2	30	70	51	38	26	18	235
SECONDARY	1	10	33	20	21	11	16	112
TOTAL	3	40	103	71	59	37	34	347

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	2	78	17	97
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	4	0	4
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	6	0	6
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	0	0	0
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	2	3	0	5
8. LEARNING DISABLED	0	44	4	48
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	2	0	3
11. GIFTED	1	82	0	83
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	45	1	46
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	6	264	22	292
SPEECH IMPAIRED ONLY	17	110	0	127
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERFORMANCE STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	96.45	99.00	NA	NA
	- MATHEMATICS	94.73	99.00	NA	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	93.42	98.00	NA	NA
	- MATHEMATICS	91.18	94.00	NA	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.88	96.00	NA	NA
	- MATHEMATICS	90.67	94.00	NA	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	88.69	91.00	NA	NA
	- MATHEMATICS	90.22	90.00	NA	NA
GRADE 7 (STATE ASSESSMENT)	- READING	89.38	NA	85.67 - 90.34	
	- MATHEMATICS	76.48	NA	67.66 - 77.96	
	- WRITING	86.93	NA	84.21 - 89.27	
GRADE 10 (STATE ASSESSMENT)	- READING	86.97	NA	85.75 - 89.61	
	- MATHEMATICS	77.16	NA	75.06 - 83.10	
	- WRITING	85.84	NA	83.72 - 87.98	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 4,306,132	21.02
DISTRICT AND WARD SOURCES	2,714,671	13.25
STATE SOURCES	11,644,521	56.82
FEDERAL SOURCES	1,825,381	8.91
TOTAL REVENUES	20,490,705	100.00
OTHER SOURCES	8,354,716	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 28,845,421	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,529,689	22.88	6,529,689	36.20
SPECIAL PROGRAMS	1,319,598	4.62	1,319,598	7.32
ADULT/CONTINUING ED.	33,205	0.12	33,205	0.18
TOTAL INSTRUCTION	7,882,492	27.62	7,882,492	43.70
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	453,611	1.59	453,611	2.51
INSTRUCTIONAL STAFF	545,291	1.91	545,291	3.02
GENERAL ADMINISTRATION	3,562,621	12.48	3,562,621	19.75
SCHOOL ADMINISTRATION	725,842	2.54	725,842	4.02
BUSINESS SERVICES	4,859,832	17.03	4,859,832	26.94
CENTRAL SERVICES	8,226	0.03	8,226	0.05
TOTAL SUPPORT SERVICES	10,155,423	35.58	10,155,423	56.30
COMMUNITY SERVICES	2,256	0.01	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	1,177,432	4.13	0	0.00
CAPITAL OUTLAY	9,325,444	32.67	0	0.00
TOTAL EXPENDITURES	28,543,047	100.00	18,037,915	100.00
OTHER USES OF FUNDS	709,311		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	29,252,358		0	

\*\*\* FOR L SEE SCHODL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -406,937
PRIOR YEAR ADJUSTMENT	\$ 32,193
FUND BALANCES AT BEGINNING OF YEAR	\$ 12,718,335
FUND BALANCES AT END OF YEAR	\$ 12,343,591

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 17,686,000
BONDS SOLD	\$ 7,715,000
BONDS REDEEMED	\$ 75,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.31	4.31	\$ 366,917
SPECIAL MAINT & OPER TAX (MILLS)	4.45	4.45	\$ 378,835
SPEC BLDG RPR & EQUIP TAX (MILLS)	3.00	4.45	\$ 537,556
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	4.50	32.00	\$ 1,780,453
SALES TAX (PERCENT)		1.0	\$ 2,451,966

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,856	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 547,178	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 738,287	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

		TOTAL COST OF SCHOOL TRANSPORTATION <sup>M</sup>	\$1,084,613
NUMBER OF BUSES OPERATED	69	AVERAGE COST PER PUPIL TRANSPORTED	\$ 201
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,416	RANK IN STATE ON AVERAGE COST	33
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0		
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,972		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,360	64	\$ 2,660	53
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	20.13:1	61	20.52:1	63
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	72.08	1	73.33	1
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) I	\$ 18,507	37	\$ 20,116	25
RATIO OF TEACHERS TO ADMINISTRATORS S	9.32:1	46	9.13:1	47
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 13,161	21	\$ 12,937	22
PER CAPITA INCOME T	\$ 8,573 (1983)	28	\$ 9,162 (1984)	27

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# LIVINGSTON 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

CAROLL P. LEGGETTE  
P. O. BOX 128  
LIVINGSTON 70754  
504-686-7044  
  
CHARLES L. SHILLING  
  
09  
06  
  
03  
02  
0654  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	1	1	0	0	0
BLACK	600	621	1,221	4	2	6
HISPANIC	9	7	16	0	0	0
WHITE	7,840	7,499	15,339	141	138	279
TOTAL	8,449	8,128	16,577	145	140	285

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	1101.0	1565.0	1337.0	1338.0	1294.0	1302.0	1544.0	1361.0	1011.0	157.0	12010.0
1986-87	NA	1943.3	1683.6	1409.4	1469.0	1315.6	1453.7	1382.5	1348.6	NA	12005.7
1987-88	NA	1950.4	1758.1	1715.5	1488.6	1475.7	1402.9	1549.9	1312.9	NA	12654.0
1988-89	NA	2072.7	1764.5	1791.5	1811.9	1495.4	1573.6	1495.7	1471.9	NA	13477.2
1989-90	NA	2074.5	1875.1	1798.0	1892.1	1820.2	1594.6	1677.7	1420.4	NA	12654.0

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	1595.0	1134.0	984.0	818.0	36.0	4567.0	16577.0	768.0
1986-87	1460.9	1219.8	1013.5	803.4	NA	4497.6	16503.3*	764.5
1987-88	1497.8	1135.5	1076.9	840.7	NA	4550.9	17204.9*	800.0
1988-89	1458.2	1164.2	1002.5	893.3	NA	4518.2	17995.4*	850.1
1989-90	1634.8	1133.4	1027.8	831.6	NA	4627.6	18780.2*	791.4

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	38.0	28.0	30.0	26.0	21.0	21.0	24.0	23.0	14.0	0.0	225.0
1986-87	NA	24.7	27.8	43.8	30.8	18.3	17.0	20.6	14.5	NA	197.5
1987-88	NA	24.9	29.0	33.5	48.7	28.2	21.4	18.8	18.1	NA	222.6
1988-89	NA	26.4	29.2	34.9	37.3	44.6	33.0	23.6	16.5	NA	245.5
1989-90	NA	26.5	31.0	35.1	38.8	34.1	52.2	36.5	20.7	NA	274.9

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	18.0	17.0	14.0	11.0	0.0	60.0	285.0	10.0
1986-87	14.0	10.5	15.5	8.4	NA	48.4	245.9*	7.5
1987-88	14.5	14.8	7.7	16.1	NA	53.1	275.7*	14.4
1988-89	18.1	15.3	10.9	8.0	NA	52.3	297.8*	7.1
1989-90	16.5	19.1	11.2	11.3	NA	58.1	333.0*	10.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11476.0	4681.0	16157.0	236.0	60.0	296.0
AVERAGE DAILY MEMBERSHIP	10656.3	4695.4	15351.7	218.3	53.3	271.6
AVERAGE DAILY ATTENDANCE	10035.8	4352.3	14388.1	210.2	51.1	261.3

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

LIVINGSTON

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	0	0	0	20	20	40	20	21	41
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1	3	5	21	26	340	358	698	347	380	727
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>21</b>	<b>26</b>	<b>360</b>	<b>378</b>	<b>738</b>	<b>367</b>	<b>401</b>	<b>768</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	4	6	10	4	6	10
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>6</b>	<b>10</b>	<b>4</b>	<b>6</b>	<b>10</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	0	0	0	20	20	40	20	21	41
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1	3	5	21	26	344	364	708	351	386	737
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>21</b>	<b>26</b>	<b>364</b>	<b>384</b>	<b>748</b>	<b>371</b>	<b>407</b>	<b>778</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	7	4	2	2	15
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	9	17	118	77	53	24	298
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>17</b>	<b>125</b>	<b>81</b>	<b>55</b>	<b>26</b>	<b>313</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. DR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	8	2	2	2	0	0	1	0	0	1	0	0	16
400-499	0	1	0	2	0	0	0	0	0	0	0	0	0	3
300-399	0	2	1	0	0	0	0	1	2	0	1	0	0	7
200-299	0	0	1	0	0	0	0	0	0	0	1	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	1	0	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>11</b>	<b>4</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>31</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.0	4	8.2	4	8.2	0	0.0	40	81.6	49	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	14	6.3	34	15.2	104	46.6	6	2.7	65	29.1	223	100.0
<b>TOTAL</b>	<b>15</b>	<b>5.5</b>	<b>38</b>	<b>14.0</b>	<b>108</b>	<b>39.7</b>	<b>6</b>	<b>2.2</b>	<b>105</b>	<b>38.6</b>	<b>272</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	0.8	77	57.9	5	3.8	50	37.6	133	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	9	0.8	8	0.7	608	54.8	8	0.7	477	43.0	1,110	100.0
<b>TOTAL</b>	<b>9</b>	<b>0.7</b>	<b>9</b>	<b>0.7</b>	<b>685</b>	<b>55.1</b>	<b>13</b>	<b>1.0</b>	<b>527</b>	<b>42.4</b>	<b>1,243</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>24</b>	<b>1.6</b>	<b>47</b>	<b>3.1</b>	<b>793</b>	<b>52.3</b>	<b>19</b>	<b>1.3</b>	<b>632</b>	<b>41.7</b>	<b>1,515</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	1	0	0	0	0	0	2	0	0	3

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

LIVINGSTON

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	29	96	230	93	55	31	23	557
SECONDARY	12	33	84	43	24	17	23	236
TOTAL	41	129	314	136	79	48	46	793

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	102	12	114
2. DEAF	2	2	2	6
3. HARD OF HEARING	0	4	1	5
4. VISUALLY IMPAIRED	0	4	0	4
5. EMOTIONALLY DISTURBED	0	10	0	10
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	10	8	0	18
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	10	7	0	17
8. LEARNING DISABLED	0	476	14	490
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	5	0	5
11. GIFTED	0	178	0	178
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	95	8	103
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	22	891	37	950
SPEECH IMPAIRED ONLY	93	223	0	316
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT	STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.37	99.00		NA
	- MATHEMATICS	93.60	99.00		NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	91.00	98.00		NA
	- MATHEMATICS	89.44	94.00		NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.36	97.00		NA
	- MATHEMATICS	90.24	95.00		NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.30	93.00		NA
	- MATHEMATICS	89.78	95.00		NA
GRADE 7 (STATE ASSESSMENT)	- READING	87.25	NA		85.88 - 89.14
	- MATHEMATICS	72.37	NA		71.00 - 78.18
	- WRITING	85.83	NA		84.58 - 88.12
GRADE 10 (STATE ASSESSMENT)	- READING	84.08	NA		84.83 - 87.74
	- MATHEMATICS	71.28	NA		71.11 - 77.16
	- WRITING	80.32	NA		80.77 - 83.99

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 9,336,440	23.78
DISTRICT AND WARD SOURCES	2,182,578	5.56
STATE SOURCES	24,584,997	62.62
FEDERAL SOURCES	3,156,381	8.04
TOTAL REVENUES	39,260,396	100.00
OTHER SOURCES	5,200,888	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 44,461,284	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	13,228,342	29.11	13,228,342	38.11
SPECIAL PROGRAMS	2,922,188	6.43	2,922,188	8.42
ADULT/CONTINUING ED.	63,976	0.14	63,976	0.18
TOTAL INSTRUCTION	16,214,506	35.68	16,214,506	46.71
<b>COMMUNITY COLLEGE PROGRAMS</b>	0	0.00	0	0.00
<b>SUPPORTING SERVICES</b>				
PUPIL SUPPORT	642,890	1.41	642,890	1.85
INSTRUCTIONAL STAFF	753,454	1.66	753,454	2.17
GENERAL ADMINISTRATION	5,185,985	11.41	5,185,985	14.94
SCHOOL ADMINISTRATION	1,837,186	4.04	1,837,186	5.29
BUSINESS SERVICES	10,027,057	22.07	10,027,057	28.89
CENTRAL SERVICES	50,635	0.11	50,635	0.15
TOTAL SUPPORT SERVICES	18,497,207	40.71	18,497,207	53.29
COMMUNITY SERVICES	1,000	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	1,714,287	3.77	0	0.00
CAPITAL OUTLAY	9,012,190	19.83	0	0.00
TOTAL EXPENDITURES	45,439,190	100.00	34,711,713	100.00
OTHER USES OF FUNDS	3,142,866		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	48,582,056		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -4,120,772
PRIOR YEAR ADJUSTMENT	\$ -72,296
FUND BALANCES AT BEGINNING OF YEAR	\$ 11,937,413
FUND BALANCES AT END OF YEAR	\$ 7,744,345

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 18,144,000
BONDS SOLD	\$ 1,950,000
BONDS REDEEMED	\$ 574,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.37	3.37	\$ 176,590
SPECIAL MAINT & OPER TAX (MILLS)	7.00	7.00	\$ 366,693
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.72	4.72	\$ 247,245
SPECIAL LEENAY TAX (MILLS)	5.00	5.00	\$ 281,663
BOND AND INTEREST TAX (MILLS)	1.07	87.98	\$ 2,182,578
SALES TAX (PERCENT)		2.0	\$ 6,121,492

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,338	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,151	76
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,450,945	\$ 4,399
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 2,209,512	\$ 14,508

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	172	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$2,287,196
NUMBER OF PUBLIC PUPILS TRANSPORTED	12,615	AVERAGE COST PER PUPIL TRANSPORTED	\$ 180
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	16	RANK IN STATE ON AVERAGE COST	24
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,483		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,085	66	\$ 2,261	66
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	21.30:1	66	21.66:1	65
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	38.38	47	45.25	24
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,387	50	\$ 17,629	54
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	11.85:1	15	11.17:1	21
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 3,299	66	\$ 3,492	65
PER CAPITA INCOME <sup>T</sup>	\$ 8,701 (1983)	27	\$ 9,100 (1984)	29

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# MADISON 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

MARTIN VERHAGEN  
P. O. BOX 1620  
TALLULAH 71282  
318-574-3616  
  
C. J. ONEY  
08  
05  
05  
08  
0647  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	2	0	2	0	1	1
BLACK	1,456	1,397	2,853	0	0	0
HISPANIC	11	14	25	0	1	1
WHITE	389	325	714	196	184	380
TOTAL	1,858	1,736	3,594	196	186	382

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	307.0	300.0	301.0	307.0	281.0	251.0	248.0	342.0	260.0	57.0	2654.0
1986-87	NA	345.1	306.7	310.0	322.9	267.3	256.4	282.9	243.2	NA	2334.5
1987-88	NA	323.6	322.2	306.7	298.8	307.7	277.8	286.5	246.6	NA	2371.9
1988-89	NA	296.1	302.1	322.2	295.6	284.7	319.7	312.5	251.5	NA	2384.4
1989-90	NA	284.5	276.4	302.1	310.6	281.7	255.8	359.7	272.5	NA	2371.9

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	321.0	214.0	220.0	185.0	0.0	940.0	3594.0	161.0
1986-87	266.3	246.6	150.0	152.9	NA	815.8	3150.3*	143.4
1987-88	232.9	243.2	176.1	128.4	NA	780.6	3152.5*	120.4
1988-89	236.1	212.7	173.7	150.8	NA	773.3	3157.7*	141.4
1989-90	240.8	215.6	151.9	148.7	NA	757.0	3140.3*	139.5

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	23.0	27.0	33.0	27.0	31.0	27.0	31.0	34.0	25.0	0.0	258.0
1986-87	NA	38.3	27.9	30.1	28.5	33.2	31.8	35.9	36.0	NA	261.7
1987-88	NA	45.4	34.6	29.1	29.4	28.5	37.7	32.4	38.4	NA	275.5
1988-89	NA	25.9	41.0	36.1	28.4	29.4	32.3	38.4	34.7	NA	266.2
1989-90	NA	27.3	23.4	42.8	35.2	28.4	33.3	32.9	41.1	NA	264.4

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	33.0	35.0	26.0	30.0	0.0	124.0	382.0	0.0
1986-87	30.7	37.2	41.0	28.3	NA	137.2	388.9*	26.4
1987-88	34.5	33.1	36.3	41.0	NA	144.9	420.4*	38.3
1988-89	36.8	37.2	32.3	36.3	NA	142.6	408.8*	33.9
1989-90	33.2	39.6	36.3	32.3	NA	141.4	405.8*	30.2

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2545.0	826.0	3371.0	248.0	123.0	371.0
AVERAGE DAILY MEMBERSHIP	2305.9	597.9	2903.8	250.7	122.9	373.6
AVERAGE DAILY ATTENDANCE	2223.4	555.6	2779.0	243.0	118.3	361.3

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

MADISON

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	70	68	138	70	68	138
HISPANIC	0	0	0	0	0	0	0	2	2	0	2	2
WHITE	0	0	0	0	0	0	14	7	21	14	7	21
TOTAL	0	0	0	0	0	0	84	77	161	84	77	161
<b>NONPUBLIC</b>												
AM. INDIAN	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
ASIAN	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
BLACK	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
HISPANIC	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
WHITE	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
TOTAL	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	70	68	138	70	68	138
HISPANIC	0	0	0	0	0	0	0	2	2	0	2	2
WHITE	0	0	0	0	0	0	14	7	21	14	7	21
TOTAL	0	0	0	0	0	0	84	77	161	84	77	161

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
TOTAL	0	0	0	0	0	0	0	0	0	0	0	2	0	1	0	3

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. DR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	1	0	0	0	0	0	0	0	0	0	0	0	1
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	1
500-749	0	0	0	0	0	0	0	0	1	0	0	0	0	1
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	0	0	1	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	1	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	0	0	1	0	0	1	1	0	1	0	0	5

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	3.9	6	7.9	31	40.8	3	3.9	33	43.4	76	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	9.1	2	9.1	10	45.5	1	4.5	7	31.8	22	100.0
TOTAL	5	5.1	8	8.2	41	41.8	4	4.1	40	40.8	98	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.9	1	0.6	88	54.3	3	1.9	67	41.4	162	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.8	2	1.8	50	45.0	7	6.3	50	45.0	111	100.0
TOTAL	5	1.8	3	1.1	138	50.5	10	3.7	117	42.9	273	100.0
GRAND TOTAL	10	2.7	11	3.0	179	48.2	14	3.8	157	42.3	371	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**MADISON**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	2	6	43	20	9	16	19	115
SECONDARY	0	5	9	13	10	15	12	64
TOTAL	2	11	52	33	19	31	31	179

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	15	49	1	65
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	1	0	1
4. VISUALLY IMPAIRED	0	1	0	1
5. EMOTIONALLY DISTURBED	0	6	0	6
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	1	0	1
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	1	0	1
8. LEARNING DISABLED	0	48	0	48
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	0	0	0
11. GIFTED	0	10	0	10
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	39	1	40
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	15	156	2	173
SPEECH IMPAIRED ONLY	23	68	0	91
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-88)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	92.68	96.00	NA	
	- MATHEMATICS	90.53	99.00	NA	
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	87.92	94.00	NA	
	- MATHEMATICS	86.27	93.00	NA	
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	87.74	95.00	NA	
	- MATHEMATICS	89.29	95.00	NA	
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	82.73	89.00	NA	
	- MATHEMATICS	86.79	91.00	NA	
GRADE 7 (STATE ASSESSMENT)	- READING	78.69	NA	78.16 - 82.67	
	- MATHEMATICS	67.46	NA	64.82 - 74.76	
	- WRITING	79.21	NA	80.34 - 85.23	
GRADE 10 (STATE ASSESSMENT)	- READING	74.96	NA	75.68 - 80.19	
	- MATHEMATICS	64.95	NA	62.84 - 72.20	
	- WRITING	76.89	NA	75.29 - 80.27	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,254,305	13.77
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	5,870,351	64.46
FEDERAL SOURCES	1,982,771	21.77
TOTAL REVENUES	9,107,427	100.00
OTHER SOURCES	63,541	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 9,170,968	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,771,138	40.78	3,771,138	42.83
SPECIAL PROGRAMS	612,256	6.62	612,256	6.95
ADULT/CONTINUING ED.	56,055	0.61	56,055	0.64
TOTAL INSTRUCTION	4,439,449	48.00	4,439,449	50.42
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	187,610	2.03	187,610	2.13
INSTRUCTIONAL STAFF	214,456	2.32	214,456	2.44
GENERAL ADMINISTRATION	1,396,061	15.10	1,396,061	15.86
SCHOOL ADMINISTRATION	370,118	4.00	370,118	4.20
BUSINESS SERVICES	2,189,181	23.67	2,189,181	24.87
CENTRAL SERVICES	7,353	0.08	7,353	0.08
TOTAL SUPPORT SERVICES	4,364,779	47.19	4,364,779	49.58
COMMUNITY SERVICES	1,300	0.01	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
CAPITAL OUTLAY	442,891	4.79	0	0.00
TOTAL EXPENDITURES	9,248,419	100.00	8,804,228	100.00
OTHER USES OF FUNDS	0		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	9,248,419		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -77,451
PRIOR YEAR ADJUSTMENT	\$ 24,306
FUND BALANCES AT BEGINNING OF YEAR	\$ 1,207,634
FUND BALANCES AT END OF YEAR	\$ 1,154,489

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>H</sup>**

ENDING BONDED INDEBTEDNESS	\$	0
BONDS SOLD	\$	0
BONDS REDEEMED	\$	0

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.64	4.64	\$ 118,565
SPECIAL MAINT & OPER TAX (MILLS)	4.64	4.64	\$ 118,561
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	1.5		\$ 810,514

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,678	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,917	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 745,106	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 356,256	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	30	TOTAL COST OF SCHOOL TRANSPORTATION <sup>H</sup>	\$ 367,758
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,472	AVERAGE COST PER PUPIL TRANSPORTED	\$ 233
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	49
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	506		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,525	52	\$ 3,032	24
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	19.75:1	56	20.08:1	57
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	52.17	10	54.22	6
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 15,993	59	\$ 15,789	63
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	8.52:1	53	8.52:1	51
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,319	55	\$ 9,046	44
PER CAPITA INCOME <sup>T</sup>	\$ 5,290 (1983)	64	\$ 5,878 (1984)	64

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# MOREHOUSE 1985-86



SUPERINTENDENT DR. JERRY A. ADKINS  
 ADDRESS 714 SOUTH WASHINGTON  
 CITY & ZIP BASTROP 71220  
 OFFICE TELEPHONE 318-281-5784  
 SCHOOL BOARD  
 CHAIRPERSON DR. CAMILLA CARTER  
 NUMBER OF SCHOOL BOARD MEMBERS 11  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 05  
 GOVERNORS PLANNING DISTRICT 08  
 TOTAL AREA IN SQUARE MILES 0800  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	2	2
ASIAN	0	0	0	0	0	0
BLACK	2,063	2,086	4,149	56	58	114
HISPANIC	5	3	8	1	0	1
WHITE	1,419	1,319	2,738	417	436	853
TOTAL	3,487	3,408	6,895	474	496	970

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	531.0	647.0	614.0	600.0	566.0	507.0	396.0	618.0	527.0	78.0	5084.0
1986-87	NA	736.3	684.2	557.6	531.0	582.5	497.9	414.6	508.3	NA	4512.4
1987-88	NA	670.3	715.9	601.0	560.9	522.9	563.1	536.6	366.2	NA	4536.9
1988-89	NA	654.9	651.7	628.8	604.8	552.4	505.5	606.9	473.9	NA	4678.7
1989-90	NA	620.5	636.7	572.4	632.5	595.4	534.0	544.8	536.0	NA	4536.9

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	524.0	441.0	451.0	342.0	53.0	1811.0	6895.0	329.0
1986-87	521.6	495.9	364.6	326.6	NA	1708.7	6221.1*	312.5
1987-88	507.9	470.6	420.9	291.7	NA	1691.1	6228.0*	279.1
1988-89	365.9	458.3	399.4	336.7	NA	1560.3	6239.0*	322.2
1989-90	473.5	330.1	389.0	319.5	NA	1512.1	6184.4*	305.7

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	112.0	120.0	84.0	81.0	71.0	32.0	63.0	48.0	64.0	53.0	788.0
1986-87	NA	110.9	105.5	82.4	71.7	59.3	80.5	53.2	44.7	NA	508.2
1987-88	NA	107.3	97.5	101.0	74.3	63.8	52.6	66.2	47.5	NA	610.2
1988-89	NA	108.0	94.3	93.4	91.0	66.1	56.6	43.2	59.1	NA	611.7
1989-90	NA	96.3	94.9	90.3	84.2	80.9	58.6	46.5	38.6	NA	590.3

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	43.0	47.0	57.0	35.0	0.0	182.0	970.0	105.0
1986-87	40.8	50.2	43.8	60.9	NA	195.7	803.9*	63.4
1987-88	34.6	38.9	45.1	44.6	NA	184.2	774.4*	46.4
1988-89	36.8	32.9	35.7	46.9	NA	152.3	764.0*	48.8
1989-90	45.8	35.0	30.2	36.3	NA	147.3	737.6*	37.8

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4911.0	1641.0	6552.0	781.0	182.0	963.0
AVERAGE DAILY MEMBERSHIP	4381.9	1731.0	6092.9	736.1	183.2	919.3
AVERAGE DAILY ATTENDANCE	4191.7	1618.7	5810.4	708.7	174.1	882.8

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**MOREHOUSE**

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	4	6	6	9	15	81	91	172	89	104	193
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0	3	1	4	5	71	57	128	75	61	136
<b>TOTAL</b>	<b>5</b>	<b>4</b>	<b>9</b>	<b>7</b>	<b>13</b>	<b>20</b>	<b>152</b>	<b>148</b>	<b>300</b>	<b>164</b>	<b>165</b>	<b>329</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	22	35	15	22	37	10	23	33	38	67	105
<b>TOTAL</b>	<b>13</b>	<b>22</b>	<b>35</b>	<b>15</b>	<b>22</b>	<b>37</b>	<b>10</b>	<b>23</b>	<b>33</b>	<b>38</b>	<b>67</b>	<b>105</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	4	6	6	9	15	81	91	172	89	104	193
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	16	22	38	16	26	42	81	80	161	113	128	241
<b>TOTAL</b>	<b>18</b>	<b>26</b>	<b>44</b>	<b>22</b>	<b>35</b>	<b>57</b>	<b>162</b>	<b>171</b>	<b>333</b>	<b>202</b>	<b>232</b>	<b>434</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	1	1	5	6	3	7	2	25
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	2	7	4	8	2	2	23
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>7</b>	<b>13</b>	<b>7</b>	<b>15</b>	<b>4</b>	<b>48</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-8 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	1	0	0	0	0	0	1	0	0	0	0	2
400-499	0	3	1	0	0	0	0	0	0	0	0	0	0	4
300-399	0	4	0	0	0	0	0	0	0	0	1	0	0	4
200-299	0	1	2	0	0	0	0	1	0	0	0	0	0	4
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>8</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>17</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.6	10	8.2	33	27.0	5	4.1	72	59.0	122	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	5.3	9	12.0	26	34.7	6	8.0	30	40.0	75	100.0
<b>TOTAL</b>	<b>6</b>	<b>3.0</b>	<b>19</b>	<b>9.6</b>	<b>59</b>	<b>29.9</b>	<b>11</b>	<b>5.6</b>	<b>102</b>	<b>51.8</b>	<b>197</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.7	0	0.0	149	48.9	17	5.6	137	44.9	305	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0.3	5	1.6	157	51.1	20	6.5	124	40.4	307	100.0
<b>TOTAL</b>	<b>3</b>	<b>0.5</b>	<b>5</b>	<b>0.8</b>	<b>306</b>	<b>50.0</b>	<b>37</b>	<b>5.0</b>	<b>261</b>	<b>42.6</b>	<b>612</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>9</b>	<b>1.1</b>	<b>24</b>	<b>3.0</b>	<b>365</b>	<b>45.1</b>	<b>48</b>	<b>5.9</b>	<b>363</b>	<b>44.9</b>	<b>809</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	2	1	0	0	0	2	0	0	5

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**MOREHOUSE**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	17	43	80	36	19	30	29	254
SECONDARY	9	9	30	18	19	10	16	111
TOTAL	26	52	110	54	38	40	45	365

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	8	104	17	129
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	2	0	2
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	0	2	0	2
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	4	0	0	4
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	4	0	5
8. LEARNING DISABLED	0	107	1	108
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	0	1	1
11. GIFTED	0	175	1	176
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	108	3	111
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	13	504	23	540
SPEECH IMPAIRED ONLY	23	112	0	135
NONPUBLIC	0	7	0	7

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS	
			ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.30	93.00	NA
	- MATHEMATICS	94.99	93.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	91.82	90.00	NA
	- MATHEMATICS	93.76	84.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.33	92.00	NA
	- MATHEMATICS	92.70	91.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.44	77.00	NA
	- MATHEMATICS	91.92	89.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	84.15	NA	80.23 - 83.02
	- MATHEMATICS	79.21	NA	69.20 - 75.33
	- WRITING	86.24	NA	81.59 - 84.61
GRADE 10 (STATE ASSESSMENT)	- READING	81.32	NA	77.64 - 80.75
	- MATHEMATICS	74.34	NA	66.24 - 72.69
	- WRITING	81.74	NA	76.31 - 79.74

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 3,346,302	18.76
DISTRICT AND WARD SOURCES	319,650	1.79
STATE SOURCES	11,022,531	61.81
FEDERAL SOURCES	3,146,892	17.64
TOTAL REVENUES	17,835,375	100.00
OTHER SOURCES	62,291	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 17,897,666	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	6,464,713	34.85	6,464,713	35.61
SPECIAL PROGRAMS	1,131,906	6.10	1,131,906	6.24
ADULT/CONTINUING ED.	82,900	0.45	82,900	0.46
TOTAL INSTRUCTION	7,679,519	41.40	7,679,519	42.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	418,395	2.26	418,395	2.30
INSTRUCTIONAL STAFF	509,980	2.75	509,980	2.81
GENERAL ADMINISTRATION	4,099,809	22.10	4,099,809	22.58
SCHOOL ADMINISTRATION	791,290	4.27	791,290	4.36
BUSINESS SERVICES	4,594,925	24.77	4,594,925	25.31
CENTRAL SERVICES	58,959	0.32	58,959	0.32
TOTAL SUPPORT SERVICES	10,473,358	56.46	10,473,358	57.70
COMMUNITY SERVICES	3,993	0.02	0	0.00
NON-PROGRAMMED CHARGES	25,378	0.14	0	0.00
DEBT SERVICE	44,237	0.24	0	0.00
CAPITAL OUTLAY	324,393	1.75	0	0.00
TOTAL EXPENDITURES	18,550,878	100.00	18,152,877	100.00
OTHER USES OF FUNDS	285,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	18,835,878		0	

\*\*\* FOR 1 SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -938,212
PRIOR YEAR ADJUSTMENT	\$ 155,427
FUND BALANCES AT BEGINNING OF YEAR	\$ 2,626,241
FUND BALANCES AT END OF YEAR	\$ 1,843,456

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>N</sup>**

ENDING BONDED INDEBTEDNESS	\$ 560,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 285,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.40	5.40	\$ 405,873
SPECIAL MAINT & OPER TAX (MILLS)	6.69	6.69	\$ 502,761
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL EEWAY TAX (MILLS)	2.15	2.15	\$ 161,453
BOND AND INTEREST TAX (MILLS)	1.25	18.00	\$ 311,352
SALES TAX (PERCENT)	1.0		\$ 1,685,866

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,227	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 871,915	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 817,556	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

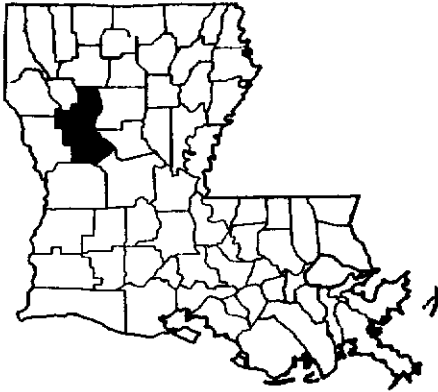
NUMBER OF BUSES OPERATED	77	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 994,466
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,041	AVERAGE COST PER PUPIL TRANSPORTED	\$ 190
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	75	RANK IN STATE ON AVERAGE COST	30
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,331		

**ITEM 20 - RANKINGS<sup>D</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,634	40	\$ 2,979	28
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	18.84:1	39	18.89:1	40
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	44.38	28	56.49	5
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 15,277	62	\$ 15,310	64
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	11.74:1	20	11.06:1	25
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 11,407	28	\$ 12,668	23
PER CAPITA INCOME <sup>T</sup>	\$ 7,741 (1983)	43	\$ 7,988 (1984)	45

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# NATCHITOCHESES 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

MIKE WHITFORD  
310 ROYAL STREET  
NATCHITOCHESES 71457  
318-352-2358  
  
DR. BARNEY L. KYZAR  
  
14  
05  
  
07  
07  
1237  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	17	15	32	0	0	0
ASIAN	12	12	24	0	0	0
BLACK	2,031	1,919	3,950	8	6	14
HISPANIC	6	5	11	0	0	0
WHITE	2,168	2,000	4,168	206	214	420
TOTAL	4,234	3,951	8,185	214	220	434

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-88, PROJECTED 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	998.0	704.0	701.0	631.0	595.0	582.0	541.0	631.0	525.0	199.0	6107.0
1986-87	NA	897.4	751.4	561.3	531.4	478.0	459.2	500.2	492.2	NA	4671.1
1987-88	NA	876.3	789.1	650.7	496.9	478.2	432.4	455.0	434.5	NA	4613.1
1988-89	NA	924.0	770.6	683.4	576.1	447.2	432.6	428.4	395.2	NA	4657.5
1989-90	NA	849.0	812.5	667.4	605.0	518.4	404.6	428.6	372.1	NA	4613.1

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	614.0	503.0	484.0	377.0	100.0	2078.0	8185.0	353.0
1986-87	542.3	422.9	421.8	329.0	NA	1716.0	6387.1*	275.6
1987-88	501.3	403.6	359.4	320.2	NA	1584.5	6197.6*	268.2
1988-89	442.5	373.1	343.0	272.8	NA	1431.4	6088.9*	228.5
1989-90	402.5	329.3	317.0	260.4	NA	1308.2	5966.8*	218.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-88, PROJECTED 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	26.0	27.0	31.0	22.0	26.0	28.0	21.0	38.0	43.0	0.0	262.0
1986-87	NA	68.7	40.5	11.3	9.1	12.1	12.5	11.6	18.3	NA	184.1
1987-88	NA	62.6	45.6	24.7	7.7	8.0	8.5	9.8	8.1	NA	173.0
1988-89	NA	65.9	41.6	27.8	16.8	5.0	4.2	6.7	6.9	NA	174.9
1989-90	NA	62.1	43.8	25.4	18.9	11.1	3.5	3.3	4.7	NA	172.8

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	39.0	44.0	42.0	47.0	0.0	172.0	434.0	43.0
1986-87	22.7	20.4	21.0	24.5	NA	88.6	272.7*	23.6
1987-88	14.0	16.8	14.1	16.9	NA	61.8	234.8*	16.3
1988-89	6.2	10.3	11.6	11.3	NA	39.4	214.3*	10.9
1989-90	5.2	4.6	7.1	9.3	NA	26.2	199.0*	8.9

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5839.0	1899.0	7738.0	223.0	151.0	374.0
AVERAGE DAILY MEMBERSHIP	5477.9	1844.3	7322.2	231.5	155.6	387.1
AVERAGE DAILY ATTENDANCE	5203.3	1726.3	6929.6	226.1	151.3	377.4

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

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ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
	<b>PUBLIC</b>											
AM. INDIAN	0	0	0	0	0	0	1	1	2	1	1	2
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	5	6	1	2	3	64	96	160	66	103	169
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0	3	2	0	2	85	92	177	90	92	182
<b>TOTAL</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>150</b>	<b>189</b>	<b>339</b>	<b>157</b>	<b>196</b>	<b>353</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	2	1	3	2	1	3
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	24	16	40	24	16	40
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26</b>	<b>17</b>	<b>43</b>	<b>26</b>	<b>17</b>	<b>43</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	1	2	1	1	2
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	5	6	1	2	3	66	97	163	68	104	172
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0	3	2	0	2	109	108	217	114	108	222
<b>TOTAL</b>	<b>4</b>	<b>5</b>	<b>9</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>176</b>	<b>206</b>	<b>382</b>	<b>183</b>	<b>213</b>	<b>396</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	3	6	2	2	13
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	1	0	0	0	0	0	0	0	3	2	3	8	5	22
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>5</b>	<b>9</b>	<b>10</b>	<b>7</b>	<b>35</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-5	JR. K-8	MIDDLE HIGH	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	2	0	0	0	0	0	0	0	1	0	0	3
500-749	0	2	1	0	0	0	0	0	0	0	0	0	3
400-499	0	0	1	1	0	0	0	0	0	1	0	0	3
300-399	0	2	0	0	0	0	0	0	0	1	0	0	3
200-299	0	2	0	1	0	0	0	0	0	1	0	0	4
100-199	0	0	0	0	2	0	0	0	0	0	0	0	2
50-99	1	0	0	0	0	0	0	0	1	0	0	1	3
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>8</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>21</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	3.0	5	5.0	27	27.0	1	1.0	64	64.0	100	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	4	2.8	11	7.7	72	50.7	2	1.4	53	37.3	142	100.0
<b>TOTAL</b>	<b>7</b>	<b>2.9</b>	<b>16</b>	<b>6.6</b>	<b>100</b>	<b>41.2</b>	<b>3</b>	<b>1.2</b>	<b>117</b>	<b>48.1</b>	<b>243</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	2	0.6	1	0.3	119	37.9	8	2.5	184	58.6	314	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	1.6	5	1.0	301	58.3	18	3.5	184	35.7	516	100.0
<b>TOTAL</b>	<b>10</b>	<b>1.2</b>	<b>6</b>	<b>0.7</b>	<b>421</b>	<b>50.7</b>	<b>26</b>	<b>3.1</b>	<b>368</b>	<b>44.3</b>	<b>831</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>17</b>	<b>1.6</b>	<b>22</b>	<b>2.0</b>	<b>521</b>	<b>48.5</b>	<b>29</b>	<b>2.7</b>	<b>485</b>	<b>45.2</b>	<b>1,074</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**NATCHITOCHE**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	10	44	104	52	44	29	30	313
SECONDARY	2	14	59	40	44	21	28	208
TOTAL	12	58	163	92	88	50	58	521

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	13	91	33	137
2. DEAF	2	3	0	5
3. HARD OF HEARING	1	5	1	7
4. VISUALLY IMPAIRED	1	14	0	15
5. EMOTIONALLY DISTURBED	0	12	0	12
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	9	1	0	10
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	10	1	12
8. LEARNING DISABLED	7	154	6	167
9. DEAF AND BLIND	1	0	0	1
10. MULTI-HANDICAPPED	10	2	0	12
11. GIFTED	5	192	0	197
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	74	16	90
13. TALENTED	0	65	0	65
GRAND TOTAL FOR CATEGORIES 1-13	50	623	57	730
SPEECH IMPAIRED ONLY	109	236	0	345
NONPUBLIC	0	14	4	18

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.22	96.00	NA	
	- MATHEMATICS	94.31	99.00	NA	
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	93.17	95.00	NA	
	- MATHEMATICS	92.31	99.00	NA	
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	92.23	97.00	NA	
	- MATHEMATICS	91.80	98.00	NA	
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	89.67	90.00	NA	
	- MATHEMATICS	90.75	97.00	NA	
GRADE 7 (STATE ASSESSMENT)	- READING	85.75	NA	82.17 - 85.56	
	- MATHEMATICS	75.36	NA	66.75 - 74.24	
	- WRITING	86.71	NA	82.34 - 86.02	
GRADE 10 (STATE ASSESSMENT)	- READING	85.33	NA	82.68 - 85.98	
	- MATHEMATICS	76.24	NA	73.03 - 79.89	
	- WRITING	83.24	NA	82.14 - 85.78	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 5,730,247	21.62
DISTRICT AND WARD SOURCES	1,066,456	4.02
STATE SOURCES	15,993,789	60.35
FEDERAL SOURCES	3,714,346	14.01
TOTAL REVENUES	26,504,838	100.00
OTHER SOURCES	3,458,433	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 29,963,271	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,180,039	31.18	8,180,039	32.81
SPECIAL PROGRAMS	3,313,700	12.63	3,313,700	13.29
ADULT/CONTINUING ED.	80,343	0.31	80,343	0.32
TOTAL INSTRUCTION	11,574,082	44.12	11,574,082	46.43
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>SUPPORTING SERVICES</b>				
PUPIL SUPPORT	523,530	2.00	523,530	2.10
INSTRUCTIONAL STAFF	872,457	3.33	872,457	3.50
GENERAL ADMINISTRATION	4,137,097	15.77	4,137,097	16.59
SCHOOL ADMINISTRATION	959,451	3.66	959,451	3.85
BUSINESS SERVICES	6,847,702	26.10	6,847,702	27.47
CENTRAL SERVICES	16,214	0.06	16,214	0.07
TOTAL SUPPORT SERVICES	13,356,451	50.91	13,356,451	53.57
COMMUNITY SERVICES	80,464	0.31	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	486,645	1.86	0	0.00
CAPITAL OUTLAY	736,283	2.81	0	0.00
TOTAL EXPENDITURES	26,233,925	100.00	24,930,533	100.00
OTHER USES OF FUNDS	4,060,842		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	30,294,767		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -331,486
PRIOR YEAR ADJUSTMENT	\$ 117,760
FUND BALANCES AT BEGINNING OF YEAR	\$ 7,330,258
FUND BALANCES AT END OF YEAR	\$ 7,116,522

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 6,691,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 713,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.83	4.83	\$ 284,673
SPECIAL MAINT & OPER TAX (MILLS)	4.80	7.00	\$ 750,347
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	1.00	39.00	\$ 626,073
SALES TAX (PERCENT)		1.0	\$ 2,322,747

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,089	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,514	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,330,444	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,023,719	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	112	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,766,194
NUMBER OF PUBLIC PUPILS TRANSPORTED	6,514	AVERAGE COST PER PUPIL TRANSPORTED	\$ 276
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	13	RANK IN STATE ON AVERAGE COST	56
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,483		

**ITEM 20 - RANKINGS<sup>D</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 3.067	13	\$ 3.405	8
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	15.64:1	4	15.71:1	4
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	49.87	13	46.47	21
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,417	26	\$ 20,080	26
RATIO OF TEACHERS TO ADMINISTRATORS S	13.58:1	5	13.36:1	5
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7.583	50	\$ 8.682	47
PER CAPITA INCOME T	\$ 7,250 (1983)	47	\$ 7,838 (1984)	46

\*\*\* FOR M, N, D, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# ORLEANS 1985-86



SUPERINTENDENT DR. EVERETT J. WILLIAMS  
 ADDRESS 4100 DUROU STREET  
 CITY & ZIP NEW ORLEANS 70122  
 OFFICE TELEPHONE 504-286-2868  
 SCHOOL BOARD  
 CHAIRPERSON JOHN F. ROBERT  
 NUMBER OF SCHOOL BOARD MEMBERS 05  
 CONGRESSIONAL DISTRICTS 01 & 02  
 PUBLIC SERVICE COMMISSION DISTRICT 01  
 GOVERNORS PLANNING DISTRICT 01  
 TOTAL AREA IN SQUARE MILES 0365  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 176

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	8	15	23	2	8	10
ASIAN	1,579	1,349	2,928	123	140	263
BLACK	37,584	35,590	73,174	6,077	7,319	13,396
HISPANIC	822	701	1,523	318	377	695
WHITE	4,067	3,663	7,730	10,159	9,795	19,954
TOTAL	44,060	41,318	85,378	16,679	17,639	34,318

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	6839.0	8349.0	7207.0	7042.0	6458.0	6026.0	5370.0	6462.0	5385.0	2111.0	61259.0
1986-87	NA	8092.7	7208.8	6996.9	6672.3	6262.5	5657.2	5128.7	5548.3	NA	51567.4
1987-88	NA	8215.0	7198.4	6836.1	6903.8	6183.2	5921.8	5847.8	4665.0	NA	51771.1
1988-89	NA	8182.2	7307.2	6828.2	6745.1	6397.7	5846.8	6121.3	5319.1	NA	52745.6
1989-90	NA	8245.8	7278.0	6929.4	6735.4	6250.6	6049.6	6043.8	5567.9	NA	51771.1

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	6151.0	5397.0	4789.0	4440.0	3342.0	24119.0	85378.0	4027.0
1986-87	6329.3	5379.5	4403.8	3824.4	NA	19937.0	71504.4*	3536.4
1987-88	6339.4	5419.1	4469.2	3666.6	NA	19894.3	71665.4*	3390.5
1988-89	5330.2	5427.7	4502.1	3721.0	NA	18981.0	71726.6*	3440.8
1989-90	6077.6	4563.7	4509.3	3748.4	NA	18899.0	71999.5*	3466.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	2691.0	2475.0	2335.0	2257.0	2138.0	2240.0	2379.0	2543.0	2774.0	254.0	22086.0
1986-87	NA	2690.3	2400.6	2190.6	2162.8	2180.1	2304.1	2556.0	2668.2	NA	19154.7
1987-88	NA	2688.5	2474.5	2247.4	2065.7	2168.4	2202.3	2425.9	2617.0	NA	18889.7
1988-89	NA	2688.4	2472.8	2316.5	2119.2	2071.0	2190.5	2318.8	2481.9	NA	18659.2
1989-90	NA	2648.9	2472.7	2315.0	2184.5	2124.7	2092.1	2306.3	2372.3	NA	18516.5

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	3309.0	3114.0	2914.0	2757.0	138.0	12232.0	34318.0	2678.0
1986-87	3064.0	3035.8	2897.5	2777.0	NA	11774.3	30925.0*	2723.4
1987-88	2876.5	2891.4	2797.4	2745.0	NA	11310.3	30200.0*	2692.0
1988-89	2821.3	2714.5	2664.4	2650.2	NA	10850.4	29509.6*	2599.0
1989-90	2675.7	2662.4	2501.4	2524.2	NA	10363.7	28880.2*	2475.4

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	59767.0	21495.0	81262.0	20713.0	12011.0	32724.0
AVERAGE DAILY MEMBERSHIP	60037.3	22223.4	82260.7	21828.2	12309.6	34137.8
AVERAGE DAILY ATTENDANCE	56126.1	19416.5	75542.6	21000.6	11870.5	32871.1

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ORLEANS

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	3	0	3	0	0	0	43	33	76	46	33	79
ASIAN	0	0	0	0	1	1	41	25	66	41	26	67
BLACK	44	38	82	51	36	87	1,491	1,592	3,083	1,586	1,766	3,352
HISPANIC	0	0	0	2	2	4	26	25	52	28	28	56
WHITE	4	2	6	5	3	8	201	258	459	210	263	473
<b>TOTAL</b>	<b>51</b>	<b>40</b>	<b>91</b>	<b>58</b>	<b>42</b>	<b>100</b>	<b>1,802</b>	<b>2,034</b>	<b>3,836</b>	<b>1,911</b>	<b>2,116</b>	<b>4,027</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	3	6	9	3	6	9
BLACK	5	0	5	0	0	0	258	382	640	263	382	645
HISPANIC	1	0	1	0	0	0	8	33	41	9	33	42
WHITE	22	0	22	0	0	0	973	987	1,960	995	987	1,982
<b>TOTAL</b>	<b>28</b>	<b>0</b>	<b>28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,242</b>	<b>1,408</b>	<b>2,650</b>	<b>1,270</b>	<b>1,408</b>	<b>2,678</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	3	0	3	0	0	0	43	33	76	46	33	79
ASIAN	0	0	0	0	1	1	44	31	75	44	32	76
BLACK	49	38	87	51	36	87	1,749	2,074	3,823	1,849	2,148	3,997
HISPANIC	1	0	1	2	2	4	34	59	93	37	51	88
WHITE	26	2	28	5	3	8	1,174	1,245	2,419	1,205	1,250	2,455
<b>TOTAL</b>	<b>79</b>	<b>40</b>	<b>119</b>	<b>58</b>	<b>42</b>	<b>100</b>	<b>3,044</b>	<b>3,442</b>	<b>6,486</b>	<b>3,181</b>	<b>3,524</b>	<b>6,705</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	1	2	11	5	12	1	32
BLACK	70	4	0	0	2	4	0	2	8	43	49	257	251	239	167	1,096
HISPANIC	0	0	0	0	0	0	0	0	0	4	5	8	4	5	2	29
WHITE	12	2	0	0	1	0	2	1	1	7	16	58	21	34	25	180
<b>TOTAL</b>	<b>82</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>9</b>	<b>55</b>	<b>72</b>	<b>334</b>	<b>281</b>	<b>291</b>	<b>195</b>	<b>1,337</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-5	JR. HIGH K-8	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	1
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	1	0	1	0	0	0	0	0	4	0	0	7
1,000-1,249	0	7	0	2	1	0	0	0	0	2	0	0	13
750-999	0	10	0	2	3	0	0	0	0	5	1	0	21
500-749	0	31	0	4	5	0	0	0	0	3	1	0	44
400-499	0	11	0	0	0	0	0	0	0	1	0	0	12
300-399	0	11	0	0	1	0	0	0	0	0	0	0	12
200-299	0	6	0	0	0	0	0	0	0	1	0	0	8
100-199	0	2	0	0	0	0	0	0	0	0	1	1	4
50-99	0	0	0	0	0	0	0	0	0	0	0	1	1
FEWER THAN 50	0	0	0	0	0	0	0	0	2	0	0	0	2
<b>TOTAL</b>	<b>0</b>	<b>79</b>	<b>0</b>	<b>9</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>15</b>	<b>3</b>	<b>125</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
ASIAN	0	0.0	0	0.0	6	31.6	3	15.8	10	52.6	19	100.0
BLACK	40	2.9	78	5.7	632	45.1	58	4.2	564	41.1	1,372	100.0
HISPANIC	0	0.0	1	10.0	4	40.0	2	20.0	3	30.0	10	100.0
WHITE	37	5.7	30	4.6	278	42.5	70	10.7	239	35.5	654	100.0
<b>TOTAL</b>	<b>77</b>	<b>3.7</b>	<b>109</b>	<b>5.3</b>	<b>922</b>	<b>44.8</b>	<b>133</b>	<b>6.5</b>	<b>816</b>	<b>39.7</b>	<b>2,057</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
ASIAN	0	0.0	0	0.0	10	22.2	3	6.7	32	71.1	45	100.0
BLACK	54	0.9	63	1.1	2,601	45.0	338	5.9	2,724	47.1	5,781	100.0
HISPANIC	0	0.0	0	0.0	19	51.4	2	5.4	16	43.2	37	100.0
WHITE	35	2.5	27	1.9	844	60.9	179	12.9	302	21.8	1,387	100.0
<b>TOTAL</b>	<b>89</b>	<b>1.2</b>	<b>90</b>	<b>1.2</b>	<b>3,476</b>	<b>47.9</b>	<b>524</b>	<b>7.2</b>	<b>3,075</b>	<b>42.4</b>	<b>7,254</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>166</b>	<b>1.8</b>	<b>199</b>	<b>2.1</b>	<b>4,398</b>	<b>47.2</b>	<b>657</b>	<b>7.1</b>	<b>3,891</b>	<b>41.8</b>	<b>9,311</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-DONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	2	6	51	3	0	3	7	16	5	93

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**ORLEANS**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	136	503	708	262	280	301	268	2,458
SECONDARY	61	306	713	270	263	195	132	1,940
TOTAL	197	809	1,421	532	543	496	400	4,398

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	65	957	207	1,229
2. DEAF	9	29	9	47
3. HARD OF HEARING	27	76	16	119
4. VISUALLY IMPAIRED	7	41	5	53
5. EMOTIONALLY DISTURBED	9	990	95	1,094
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	21	73	3	97
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	24	179	19	222
8. LEARNING DISABLED	1	1,511	64	1,576
9. DEAF AND BLIND	0	1	1	2
10. MULTI-HANDICAPPED	20	59	19	98
11. GIFTED	81	2,001	9	2,091
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	665	114	779
13. TALENTED	0	64	0	64
GRAND TOTAL FOR CATEGORIES 1-13	264	6,646	561	7,471
SPEECH IMPAIRED ONLY NONPUBLIC	223	1,140	26	1,389
	3	194	21	218

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE	PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
				PERCENT	STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS		89.95	98.00		NA
	- MATHEMATICS		89.49	98.00		NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS		84.17	99.00		NA
	- MATHEMATICS		83.43	97.00		NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS		84.09	98.00		NA
	- MATHEMATICS		84.30	96.00		NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS		80.45	95.00		NA
	- MATHEMATICS		83.49	95.00		NA
GRADE 7 (STATE ASSESSMENT)	- READING		74.58	NA		73.57 - 76.50
	- MATHEMATICS		64.91	NA		61.82 - 68.35
	- WRITING		75.98	NA		74.96 - 78.14
GRADE 10 (STATE ASSESSMENT)	- READING		73.70	NA		72.48 - 75.15
	- MATHEMATICS		61.76	NA		59.82 - 65.40
	- WRITING		71.82	NA		70.68 - 73.64

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 116,596,571	39.95
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	132,476,969	45.38
FEDERAL SOURCES	42,818,234	14.67
TOTAL REVENUES	291,891,774	100.00
OTHER SOURCES	100,784,678	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 392,676,452	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	95,049,803	31.82	95,049,803	34.75
SPECIAL PROGRAMS	24,959,911	8.35	24,959,911	9.13
ADULT/CONTINUING ED.	302,610	0.10	302,610	0.11
TOTAL INSTRUCTION	120,312,324	40.27	120,312,324	43.99
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	10,484,687	3.51	10,484,687	3.83
INSTRUCTIONAL STAFF	8,410,882	2.82	8,410,882	3.08
GENERAL ADMINISTRATION	60,381,340	20.21	60,381,340	22.08
SCHOOL ADMINISTRATION	12,119,533	4.06	12,119,533	4.43
BUSINESS SERVICES	58,962,850	19.74	58,962,850	21.56
CENTRAL SERVICES	2,851,246	0.95	2,851,246	1.04
TOTAL SUPPORT SERVICES	153,210,538	51.28	153,210,538	56.01
COMMUNITY SERVICES	209,013	0.07	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	5,251,660	1.76	0	0.00
CAPITAL OUTLAY	19,768,307	6.62	0	0.00
TOTAL EXPENDITURES	298,751,842	100.00	273,522,862	100.00
OTHER USES OF FUNDS	28,495,600		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	327,247,442		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	
OVER EXPENDITURES AND OTHER USES	\$ 65,429.010
PRIOR YEAR ADJUSTMENT	\$ 117,760
FUND BALANCES AT BEGINNING OF YEAR	\$ 18,041,285
FUND BALANCES AT END OF YEAR	\$ 83,470,295

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 120,971,335
BONDS SOLD	\$ 57,622,750
BONDS REDEEMED	\$ 2,221,415

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	25.66	25.66	\$ 29,699.301
SPECIAL MAINT & OPER TAX (MILLS)	0.00	0.00	\$ 0
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)		1.5	\$ 57,385.132

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	15,109	518
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	62,913	35,645
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 14,269,461	\$ 2,421,752
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 7,795,323	\$ 8,193,613

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	260	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$3,167,655
NUMBER OF PUBLIC PUPILS TRANSPORTED	16,248	AVERAGE COST PER PUPIL TRANSPORTED	\$ 151
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	552	RANK IN STATE ON AVERAGE COST	28
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	4,323		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 3,277	6	\$ 3,325	11
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	19.38:1	52	19.41:1	47
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	43.50	32	40.17	39
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 21,206	4	\$ 22,185	7
RATIO OF TEACHERS TO ADMINISTRATORS S	10.20:1	33	12.05:1	12
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 13,888	19	\$ 14,862	17
PER CAPITA INCOME T	\$ 11,102 (1983)	7	\$ 11,846 (1984)	7

\*\*\* FOR M, N, D, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# OUACHITA 1985-86

SUPERINTENDENT DR. LANNY JOHNSON  
 ADDRESS P. O. BOX 1642  
 CITY & ZIP MONROE 71210-1642  
 OFFICE TELEPHONE 318-388-2711  
 SCHOOL BOARD  
 CHAIRPERSON MICKEY COOK  
 NUMBER OF SCHOOL BOARD MEMBERS 07  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 05  
 GOVERNORS PLANNING DISTRICT 08  
 TOTAL AREA IN SQUARE MILES 0639  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	4	3	7	0	0	0
ASIAN	29	26	55	0	2	2
BLACK	2,083	1,929	4,012	11	16	27
HISPANIC	6	12	18	1	2	3
WHITE	7,325	6,724	14,049	664	621	1,285
TOTAL	9,447	8,694	18,141	676	641	1,317

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	1375.0	1566.0	1366.0	1254.0	1287.0	1245.0	1175.0	1396.0	1322.0	1252.0	13238.0
1986-87	NA	2740.3	2371.8	2211.1	2093.0	1995.2	1930.8	2197.4	1838.6	NA	17378.2
1987-88	NA	2507.0	2487.3	2303.7	2079.7	2052.6	1892.2	2272.1	1739.2	NA	17333.8
1988-89	NA	2632.6	2275.6	2415.9	2166.8	2039.5	1946.6	2226.7	1798.3	NA	17502.0
1989-90	NA	2450.3	2389.6	2210.2	2272.3	2124.9	1934.2	2290.7	1762.4	NA	17333.8

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	1202.0	1230.0	1179.0	930.0	362.0	4903.0	18141.0	808.0
1986-87	1801.3	1701.4	1436.1	1205.8	NA	6144.6	23522.8*	1115.3
1987-88	1747.2	1575.5	1489.9	1144.4	NA	5957.0	23290.8*	1058.5
1988-89	1652.7	1528.2	1379.6	1187.3	NA	5747.8	23249.8*	1098.2
1989-90	1708.9	1445.6	1338.2	1099.4	NA	5592.1	23026.7*	1016.9

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	70.0	89.0	74.0	79.0	68.0	88.0	103.0	134.0	124.0	0.0	829.0
1986-87	NA	191.5	178.2	153.2	151.2	152.9	162.3	168.2	183.4	NA	1340.9
1987-88	NA	176.4	181.5	158.3	139.5	152.0	144.4	155.5	161.7	NA	1269.3
1988-89	NA	183.8	167.2	161.2	144.1	140.3	143.5	138.3	149.5	NA	1227.9
1989-90	NA	174.5	174.2	148.5	146.8	144.9	132.5	137.5	133.0	NA	1191.9

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	117.0	127.0	129.0	115.0	0.0	488.0	1317.0	115.0
1986-87	223.9	265.0	294.1	241.8	NA	1024.8	2365.7*	232.7
1987-88	204.3	235.6	277.3	265.5	NA	982.7	2252.0*	255.5
1988-89	180.1	215.0	246.6	250.3	NA	892.0	2119.9*	240.9
1989-90	166.6	189.5	225.0	222.6	NA	803.7	1995.6*	214.2

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12713.0	4509.0	17222.0	828.0	489.0	1317.0
AVERAGE DAILY MEMBERSHIP	12031.9	4087.6	16119.5	830.4	490.5	1320.7
AVERAGE DAILY ATTENDANCE	11461.2	3858.6	15319.8	803.8	473.5	1277.3

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

OUACHITA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	3	2	5	1	0	1	61	110	171	65	112	177
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	14	6	20	4	1	5	271	334	605	289	341	630
<b>TOTAL</b>	<b>17</b>	<b>8</b>	<b>25</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>332</b>	<b>445</b>	<b>777</b>	<b>354</b>	<b>454</b>	<b>808</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	79	36	115	79	36	115
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>36</b>	<b>115</b>	<b>79</b>	<b>36</b>	<b>115</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	3	2	5	1	0	1	61	110	171	65	112	177
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	14	6	20	4	1	5	350	370	720	368	377	745
<b>TOTAL</b>	<b>17</b>	<b>8</b>	<b>25</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>411</b>	<b>481</b>	<b>892</b>	<b>433</b>	<b>490</b>	<b>923</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	14	16	13	43
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	2	11	49	72	27	161
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>11</b>	<b>63</b>	<b>89</b>	<b>40</b>	<b>205</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	JR. K-8 HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	1	0	0	0	0	0	0	0	0	0	0	1
750-999	0	1	0	1	0	0	0	0	0	0	0	0	3
500-749	0	9	0	0	1	0	0	1	0	0	0	0	11
400-499	0	2	0	2	0	0	0	0	0	0	0	0	4
300-399	0	3	0	1	0	0	0	0	0	0	0	0	4
200-299	0	3	1	1	0	0	0	1	0	1	0	0	7
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	1	0	0	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>1</b>	<b>19</b>	<b>1</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>33</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
BLACK	4	2.9	8	5.8	39	28.5	2	1.5	84	61.3	137	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WHITE	15	6.6	31	13.7	106	46.9	9	4.0	65	28.8	226	100.0
<b>TOTAL</b>	<b>19</b>	<b>5.2</b>	<b>39</b>	<b>10.7</b>	<b>146</b>	<b>40.0</b>	<b>12</b>	<b>3.3</b>	<b>149</b>	<b>40.8</b>	<b>365</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK	4	0.9	1	0.2	171	39.5	24	5.5	233	53.8	433	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WHITE	17	1.5	9	0.8	568	51.4	89	8.0	423	36.2	1,106	100.0
<b>TOTAL</b>	<b>21</b>	<b>1.4</b>	<b>10</b>	<b>0.6</b>	<b>739</b>	<b>48.0</b>	<b>113</b>	<b>7.3</b>	<b>657</b>	<b>42.7</b>	<b>1,540</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>40</b>	<b>2.1</b>	<b>49</b>	<b>2.6</b>	<b>885</b>	<b>46.5</b>	<b>125</b>	<b>6.6</b>	<b>806</b>	<b>42.3</b>	<b>1,905</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	1	0	2	0	0	3	0	0	0	6

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**QUACHITA**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	38	63	176	117	110	54	38	596
SECONDARY	12	23	76	52	56	32	38	289
TOTAL	50	86	252	169	166	86	76	885

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	1	64	12	77
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	3	0	3
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	0	29	0	29
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	15	0	16
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	8	4	0	12
8. LEARNING DISABLED	0	468	41	509
9. DEAF AND BLIND	0	1	0	1
10. MULTI-HANDICAPPED	9	9	1	19
11. GIFTED	0	397	0	397
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	90	12	102
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	19	1,082	66	1,167
SPEECH IMPAIRED ONLY	58	220	0	278
NONPUBLIC	0	9	0	9

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERFORMANCE STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.76	89.00	89.00	NA
	- MATHEMATICS	93.70	91.00	91.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	92.86	81.00	81.00	NA
	- MATHEMATICS	90.82	79.00	79.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.44	82.00	82.00	NA
	- MATHEMATICS	90.69	82.00	82.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	87.49	74.00	74.00	NA
	- MATHEMATICS	89.44	78.00	78.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	86.42	NA	NA	83.31 - 88.10
	- MATHEMATICS	74.74	NA	NA	67.72 - 78.27
	- WRITING	85.77	NA	NA	82.45 - 87.64
GRADE 10 (STATE ASSESSMENT)	- READING	86.58	NA	NA	83.21 - 87.36
	- MATHEMATICS	75.68	NA	NA	69.22 - 77.85
	- WRITING	84.72	NA	NA	80.30 - 84.88

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 12,189,410	24.30
DISTRICT AND WARD SOURCES	1,278,407	2.55
STATE SOURCES	32,158,748	64.12
FEDERAL SOURCES	4,528,731	9.03
TOTAL REVENUES	50,155,296	100.00
OTHER SOURCES	238,677	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 50,393,973	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	15,288,299	27.47	15,288,299	28.32
SPECIAL PROGRAMS	4,517,025	8.12	4,517,025	8.37
ADULT/CONTINUING ED.	372,832	0.67	372,832	0.69
TOTAL INSTRUCTION	20,178,156	36.25	20,178,156	37.38
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	882,728	1.59	882,728	1.64
INSTRUCTIONAL STAFF	1,872,958	3.37	1,872,958	3.47
GENERAL ADMINISTRATION	10,245,143	18.41	10,245,143	18.98
SCHDOL ADMINISTRATION	1,852,205	3.33	1,852,205	3.43
BUSINESS SERVICES	18,690,132	33.58	18,690,132	34.62
CENTRAL SERVICES	260,024	0.47	260,024	0.48
TOTAL SUPPORT SERVICES	33,803,190	60.73	33,803,190	62.62
COMMUNITY SERVICES	236,160	0.42	0	0.00
NDN-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	653,114	1.17	0	0.00
CAPITAL OUTLAY	788,709	1.42	0	0.00
TOTAL EXPENDITURES	55,659,329	100.00	53,981,346	100.00
OTHER USES OF FUNDS	700,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	56,359,329		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



OUACHITA

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -5,965,356
PRIOR YEAR ADJUSTMENT	\$ 227,220
FUND BALANCES AT BEGINNING OF YEAR	\$ 23,328,447
FUND BALANCES AT END OF YEAR	\$ 17,590,311

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 11,360,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 700,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.29	5.29	\$ 899,709
SPECIAL MAINT & OPER TAX (MILLS)	24.98	24.98	\$ 4,248,536
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	18.50	18.50	\$ 1,278,407
SALES TAX (PERCENT)	0.5		\$ 3,589,389

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,671	37
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,043	41
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,479,825	\$ 27,772
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 2,539,482	\$ 73,719

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	183	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$2,213,635
NUMBER OF PUBLIC PUPILS TRANSPORTED	13,124	AVERAGE COST PER PUPIL TRANSPORTED	\$ 176
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	14
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,669		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,930	19	\$ 3,349	9
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	19.34:1	51	20.50:1	62
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	46.91	17	37.05	46
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC) S	\$ 17,794	48	\$ 18,701	42
RATIO OF TEACHERS TO ADMINISTRATORS S	9.77:1	39	9.94:1	35
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,991	34	\$ 10,875	32
PER CAPITA INCOME T	\$ 9,161 (1983)	22	\$ 9,806 (1984)	22

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# PLAQUEMINES 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

DR. R. V. LEWIS  
P. O. BOX 69  
BELLE CHASSE 70037  
504-392-4970  
ALEX BUCHER  
09  
03  
02  
01  
1986  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	10	6	16	23	15	38
ASIAN	23	22	45	6	5	11
BLACK	840	781	1,621	92	80	172
HISPANIC	7	8	15	2	4	6
WHITE	1,587	1,506	3,093	779	662	1,441
TOTAL	2,467	2,323	4,790	902	766	1,668

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	363.0	478.0	391.0	384.0	404.0	380.0	318.0	345.0	330.0	69.0	3462.0
1986-87	NA	611.1	473.5	395.3	431.1	432.4	404.1	356.2	338.8	NA	3442.5
1987-88	NA	592.4	497.3	447.5	382.1	447.4	403.7	421.3	310.3	NA	3502.0
1988-89	NA	610.9	482.1	469.9	432.5	396.6	417.7	420.9	367.1	NA	3597.7
1989-90	NA	614.5	497.2	455.6	454.2	448.9	370.3	435.5	366.7	NA	3502.0

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	370.0	352.0	293.0	279.0	34.0	1328.0	4790.0	278.0
1986-87	363.3	345.7	344.3	290.5	NA	1343.8	4786.3*	286.5
1987-88	375.7	302.0	311.3	313.6	NA	1302.8	4804.8*	309.5
1988-89	344.1	312.3	271.9	283.8	NA	1212.1	4809.8*	279.9
1989-90	407.1	286.0	281.2	247.8	NA	1222.1	4865.0*	244.4

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	186.0	166.0	137.0	131.0	127.0	134.0	127.0	124.0	117.0	17.0	1266.0
1986-87	NA	114.2	88.3	82.4	86.0	90.3	92.0	76.3	69.7	NA	699.2
1987-88	NA	110.5	93.0	77.8	80.5	81.1	75.9	79.5	60.9	NA	659.2
1988-89	NA	112.9	90.0	81.9	76.0	75.9	68.2	65.6	63.5	NA	634.0
1989-90	NA	113.3	91.9	79.3	80.0	71.7	63.8	58.9	52.4	NA	611.3

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	98.0	117.0	83.0	104.0	0.0	402.0	1668.0	99.0
1986-87	25.4	25.3	38.5	35.9	NA	125.1	824.3*	13.4
1987-88	24.3	16.4	16.3	25.8	NA	82.8	742.0*	9.6
1988-89	21.3	15.7	10.5	10.9	NA	58.4	692.4*	4.0
1989-90	22.2	13.8	10.1	7.0	NA	53.1	664.4*	2.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3594.0	1371.0	4965.0	1230.0	381.0	1611.0
AVERAGE DAILY MEMBERSHIP	3566.1	1366.9	4933.0	1302.8	388.9	1691.7
AVERAGE DAILY ATTENDANCE	3182.1	1175.9	4358.0	1240.9	363.4	1604.3

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

PLAQUEMINES

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
	<b>PUBLIC</b>											
AM. INDIAN	0	0	0	0	0	0	1	1	2	1	1	2
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	38	64	102	38	64	102
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	88	86	174	88	86	174
TOTAL	0	0	0	0	0	0	127	151	278	127	151	278
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	0	0	0	0	0	0	58	39	97	58	39	97
TOTAL	0	0	0	0	0	0	58	41	99	58	41	99
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	2	3	1	2	3
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	38	64	102	38	64	102
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	0	0	0	0	0	0	148	125	271	146	125	271
TOTAL	0	0	0	0	0	0	185	192	377	185	192	377

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	3	3	0	0	6
TOTAL	0	0	0	0	0	0	0	0	0	0	0	3	3	0	1	7

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-5	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	1	0	0	1	0	0	2
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	2	0	0	0	0	0	2
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	1	0	0	0	0	0	1
300-399	0	0	0	0	1	0	0	0	0	0	0	0	0	1
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	1	0	0	0	0	0	0	0	0	0	0	0	0	1
TOTAL	1	0	0	0	1	0	0	4	0	0	1	0	0	7

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	3	9.7	11	35.5	1	3.2	16	51.6	31	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	9	7.4	8	6.6	58	47.9	9	7.4	37	30.6	121	100.0
TOTAL	9	5.9	11	7.2	69	45.4	10	6.6	53	34.9	152	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	1	0.8	0	0.0	48	38.1	7	5.6	70	55.6	128	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0.9	1	0.3	181	52.2	22	6.3	140	40.3	347	100.0
TOTAL	4	0.8	1	0.2	229	48.3	30	6.3	210	44.3	474	100.0
GRAND TOTAL	13	2.1	12	1.9	298	47.6	40	6.4	263	42.0	626	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	2	0	0	0	2	0	0	5

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**PLAQUEMINES**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	39	82	39	28	15	21	204
SECONDARY	0	10	34	17	17	5	11	94
TOTAL	0	49	96	56	45	20	32	298

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	8	35	8	49
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	4	0	4
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	7	0	7
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	1	1	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	4	0	4
8. LEARNING DISABLED	0	104	4	108
9. DEAF AND BLIND	0	1	0	1
10. MULTI-HANDICAPPED	1	2	0	3
11. GIFTED	1	43	0	44
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	27	3	30
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	11	228	14	253
SPEECH IMPAIRED ONLY	25	87	1	113
NONPUBLIC	1	29	0	30

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-88)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERCENT STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.48	97.00	NA	NA
	- MATHEMATICS	94.05	98.00	NA	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	87.17	97.00	NA	NA
	- MATHEMATICS	85.87	95.00	NA	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	85.85	98.00	NA	NA
	- MATHEMATICS	88.37	95.00	NA	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	84.03	89.00	NA	NA
	- MATHEMATICS	83.76	91.00	NA	NA
GRADE 7 (STATE ASSESSMENT)	- READING	82.77	NA	82.78	85.30
	- MATHEMATICS	70.41	NA	67.49	75.28
	- WRITING	82.88	NA	82.25	86.08
GRADE 10 (STATE ASSESSMENT)	- READING	80.22	NA	80.19	82.95
	- MATHEMATICS	87.79	NA	68.15	73.89
	- WRITING	78.89	NA	78.08	81.13

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 11,532,981	59.50
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	8,429,724	33.18
FEDERAL SOURCES	1,418,511	7.32
TOTAL REVENUES	19,381,226	100.00
OTHER SOURCES	954,424	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 20,335,650	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	6,248,338	28.37	6,248,338	30.89
SPECIAL PROGRAMS	1,799,152	8.46	1,799,152	8.84
ADULT/CONTINUING ED.	28,810	0.13	28,810	0.13
TOTAL INSTRUCTION	8,072,298	37.86	8,072,298	39.85
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>SUPPORTING SERVICES</b>				
PUPIL SUPPORT	504,018	2.37	504,018	2.48
INSTRUCTIONAL STAFF	483,418	2.18	483,418	2.28
GENERAL ADMINISTRATION	3,377,884	15.88	3,377,884	16.80
SCHOOL ADMINISTRATION	639,031	3.00	639,031	3.14
BUSINESS SERVICES	7,150,955	33.82	7,150,955	35.14
CENTRAL SERVICES	144,001	0.88	144,001	0.71
TOTAL SUPPORT SERVICES	12,279,307	57.74	12,279,307	60.34
COMMUNITY SERVICES	0	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	599,488	2.82	0	0.00
CAPITAL OUTLAY	318,564	1.48	0	0.00
TOTAL EXPENDITURES	21,287,857	100.00	20,351,805	100.00
OTHER USES OF FUNDS	1,387,503		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	22,655,180		0	

\*\*\* FOR 1 SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -2,319,510
PRIOR YEAR ADJUSTMENT	\$ 197,345
FUND BALANCES AT BEGINNING OF YEAR	\$ 10,732,886
FUND BALANCES AT END OF YEAR	\$ 8,610,722

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 5,960,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 465,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.59	4.59	\$ 1,982,218
SPECIAL MAINT & OPER TAX (MILLS)	2.00	2.00	\$ 885,035
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.00	4.00	\$ 1,770,071
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	3.50	3.50	\$ 1,441,300
SALES TAX (PERCENT)	1.0		\$ 3,423,607

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	454	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,186	422
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 379,685	\$ 13,428
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 604,165	\$ 96,454

**ITEM 19 - SCHOOL TRANSPORTATION**

		<sup>N</sup>	
NUMBER OF BUSES OPERATED	86	TOTAL COST OF SCHOOL TRANSPORTATION	\$ 866,572
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,005	AVERAGE COST PER PUPIL TRANSPORTED	\$ 216
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	558	RANK IN STATE ON AVERAGE COST	29
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,193		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 3,068	12	\$ 4,126	2
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	17.98:1	26	16.07:1	6
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	34.88	51	42.96	32
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,850	7	\$ 22,379	6
RATIO OF TEACHERS TO ADMINISTRATORS S	12.13:1	14	11.92:1	14
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 87,611	1	\$ 90,548	1
PER CAPITA INCOME T	\$ 9,900 (1983)	17	\$ 10,438 (1984)	16

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# POINTE COUPEE 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

MICHAEL J. LUCIA  
P. O. BOX 579  
NEW ROADS 70760  
504-638-8674  
MORRIS BERGERON  
08  
08  
03  
02  
0581  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	1,263	1,235	2,498	65	90	155
HISPANIC	0	0	0	0	0	0
WHITE	842	569	1,211	751	746	1,497
TOTAL	1,905	1,804	3,709	816	836	1,652

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	396.0	375.0	299.0	322.0	285.0	301.0	248.0	279.0	238.0	76.0	2797.0
1986-87	NA	403.4	344.6	315.4	336.4	268.2	309.1	295.2	243.6	NA	2515.9
1987-88	NA	415.3	373.8	330.5	321.6	335.2	253.7	342.0	246.1	NA	2518.2
1988-89	NA	436.8	384.8	358.5	337.0	320.5	317.1	280.7	285.2	NA	2720.6
1989-90	NA	391.1	404.7	389.0	365.6	335.8	303.2	350.8	234.1	NA	2518.2

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	273.0	265.0	211.0	163.0	0.0	912.0	3709.0	161.0
1986-87	279.6	266.3	201.8	185.0	NA	932.7	3448.8*	202.8
1987-88	246.0	231.8	198.2	183.1	NA	858.1	3477.3*	200.7
1988-89	248.6	203.9	172.5	179.8	NA	804.8	3525.4*	187.1
1989-90	288.1	206.1	151.8	156.5	NA	802.5	3556.8*	171.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	149.0	127.0	128.0	140.0	112.0	124.0	114.0	125.0	130.0	0.0	1149.0
1986-87	NA	139.7	129.6	129.8	143.7	129.4	129.9	121.5	123.0	NA	1046.6
1987-88	NA	154.9	152.3	118.7	144.5	147.9	129.7	132.3	114.7	NA	1095.0
1988-89	NA	162.7	184.8	139.5	132.1	148.7	148.3	132.1	124.9	NA	1157.1
1989-90	NA	146.8	177.3	154.6	155.3	135.9	149.1	151.0	124.7	NA	1184.7

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	126.0	123.0	122.0	132.0	0.0	503.0	1652.0	130.0
1986-87	132.8	120.1	118.9	121.1	NA	482.9	1539.5*	119.9
1987-88	126.4	131.6	120.1	110.8	NA	488.9	1583.9*	109.7
1988-89	117.8	125.2	131.6	111.9	NA	486.5	1643.6*	110.8
1989-90	128.3	116.7	125.2	122.6	NA	492.8	1687.5*	121.3

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2782.0	877.0	3659.0	1121.0	498.0	1619.0
AVERAGE DAILY MEMBERSHIP	2789.3	896.6	3685.9	1104.8	494.5	1599.3
AVERAGE DAILY ATTENDANCE	2657.9	845.7	3503.6	1082.8	478.8	1541.6

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

POINTE COUPEE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	42	60	102	42	60	102
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	32	27	59	32	27	59
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>74</b>	<b>87</b>	<b>161</b>	<b>74</b>	<b>87</b>	<b>161</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	8	7	15	8	7	15
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	60	55	115	60	55	115
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>68</b>	<b>62</b>	<b>130</b>	<b>68</b>	<b>62</b>	<b>130</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	50	67	117	50	67	117
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	92	82	174	92	82	174
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>142</b>	<b>149</b>	<b>291</b>	<b>142</b>	<b>149</b>	<b>291</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	KA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	11	6	6	7	2	1	33
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	1	0	2	3	1	1	0	8
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>11</b>	<b>8</b>	<b>9</b>	<b>8</b>	<b>3</b>	<b>1</b>	<b>41</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU 7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	1	0	0	0	0	2
400-499	0	1	0	0	0	0	0	0	0	0	0	0	1
300-399	0	1	0	0	0	0	0	2	0	0	0	0	3
200-299	0	2	0	0	0	0	0	1	0	0	0	0	3
100-199	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4.3	8	11.6	25	37.7	0	0.0	32	46.4	69	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	11.8	5	9.8	21	41.2	1	2.0	18	35.3	51	100.0
<b>TOTAL</b>	<b>9</b>	<b>7.5</b>	<b>13</b>	<b>10.8</b>	<b>47</b>	<b>39.2</b>	<b>1</b>	<b>0.8</b>	<b>50</b>	<b>41.7</b>	<b>120</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.9	1	0.5	119	55.1	0	0.0	94	43.5	216	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.5	2	1.5	63	46.0	5	3.6	65	47.4	137	100.0
<b>TOTAL</b>	<b>4</b>	<b>1.1</b>	<b>3</b>	<b>0.8</b>	<b>182</b>	<b>51.6</b>	<b>5</b>	<b>1.4</b>	<b>159</b>	<b>45.0</b>	<b>353</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>2.7</b>	<b>16</b>	<b>3.4</b>	<b>229</b>	<b>48.4</b>	<b>6</b>	<b>1.3</b>	<b>209</b>	<b>44.2</b>	<b>473</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	5	0	0	5

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**POINTE COUPEE**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	5	12	52	20	32	19	8	148
SECONDARY	2	1	17	18	12	9	22	81
TOTAL	7	13	69	38	44	28	30	229

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	15	87	11	113
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	5	0	5
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	1	0	1
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	1	1	2
8. LEARNING DISABLED	0	27	1	28
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	8	1	9
11. GIFTED	0	8	0	8
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	39	6	45
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	15	176	20	211
SPEECH IMPAIRED ONLY	39	112	1	152
NONPUBLIC	15	37	0	52

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT	PERCENT	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	90.41	98.00	98.00	NA
	- MATHEMATICS	90.46	98.00	98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	84.49	86.00	86.00	NA
	- MATHEMATICS	83.87	82.00	82.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	86.28	86.00	86.00	NA
	- MATHEMATICS	84.86	87.00	87.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	80.60	81.00	81.00	NA
	- MATHEMATICS	86.88	76.00	76.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	78.75	NA	NA	79.19 - 84.43
	- MATHEMATICS	64.44	NA	NA	60.99 - 72.55
	- WRITING	80.21	NA	NA	80.82 - 86.51
GRADE 10 (STATE ASSESSMENT)	- READING	74.73	NA	NA	74.87 - 78.92
	- MATHEMATICS	61.75	NA	NA	62.36 - 70.79
	- WRITING	75.60	NA	NA	74.27 - 78.75

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 2,718,557	22.74
DISTRICT AND WARD SOURCES	194,448	1.63
STATE SOURCES	7,415,736	62.03
FEDERAL SOURCES	1,626,054	13.60
TOTAL REVENUES	11,954,795	100.00
OTHER SOURCES	46,924	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 12,001,719	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,262,326	33.36	4,262,326	34.90
SPECIAL PROGRAMS	1,425,241	11.15	1,425,241	11.67
ADULT/CONTINUING ED.	45,537	0.36	45,537	0.37
TOTAL INSTRUCTION	5,733,104	44.87	5,733,104	46.94
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	177,589	1.39	177,589	1.45
INSTRUCTIONAL STAFF	323,944	2.54	323,944	2.65
GENERAL ADMINISTRATION	2,081,578	16.29	2,081,578	17.04
SCHOOL ADMINISTRATION	466,418	3.65	466,418	3.82
BUSINESS SERVICES	3,418,903	26.76	3,418,903	27.99
CENTRAL SERVICES	12,850	0.10	12,850	0.11
TOTAL SUPPORT SERVICES	6,481,282	50.73	6,481,282	53.06
COMMUNITY SERVICES	22,566	0.18	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	424,082	3.32	0	0.00
CAPITAL OUTLAY	116,149	0.91	0	0.00
TOTAL EXPENDITURES	12,777,163	100.00	12,214,386	100.00
OTHER USES OF FUNDS	635,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	13,412,163		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -1,410,444
PRIOR YEAR ADJUSTMENT	\$ 197,346
FUND BALANCES AT BEGINNING OF YEAR	\$ 7,532,961
FUND BALANCES AT END OF YEAR	\$ 6,222,517

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 4,745,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 635,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.79	3.79	\$ 324,718
SPECIAL MAINT & OPER TAX (MILLS)	10.00	10.00	\$ 856,759
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	10.50	10.50	\$ 181,190
SALES TAX (PERCENT)	1.0		\$ 936,534

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,000	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 572,094	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 512,060	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	74	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,120,934
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,533	AVERAGE COST PER PUPIL TRANSPORTED	\$ 281
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	800	RANK IN STATE ON AVERAGE COST	53
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,050		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 3,132	10	\$ 3,314	12
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	17.21:1	15	16.20:1	10
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	32.95	54	33.14	55
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,842	22	\$ 20,835	18
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	8.14:1	55	7.90:1	54
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 20,553	10	\$ 23,365	7
PER CAPITA INCOME <sup>T</sup>	\$ 8,784 (1983)	25	\$ 9,300 (1984)	26

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# RAPIDES 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

E. A. NICHOLS  
P. O. BOX 1230  
ALEXANDRIA 71309-1230  
318-487-0888  
JD ANN W. KELLOGG  
09  
00  
00  
00  
0000  
000

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	29	27	56	0	0	0
ASIAN	70	70	140	9	9	18
BLACK	4,691	4,699	9,390	112	158	270
HISPANIC	30	21	51	11	13	24
WHITE	7,653	6,946	14,599	1,401	1,439	2,840
TOTAL	12,473	11,763	24,236	1,533	1,619	3,152

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	1691.0	2247.0	1919.0	1992.0	1737.0	1639.0	1578.0	1824.0	1586.0	1201.0	17414.0
1986-87	NA	2319.7	1989.4	1896.5	1897.7	1675.9	1596.7	1650.4	1656.3	NA	14682.6
1987-88	NA	2271.9	1978.7	1958.9	1836.7	1847.9	1575.6	1759.5	1557.3	NA	14786.5
1988-89	NA	2294.0	1937.9	1948.4	1897.1	1788.5	1737.3	1736.3	1660.2	NA	14999.7
1989-90	NA	2410.5	1956.7	1906.2	1887.0	1847.3	1681.5	1914.5	1638.3	NA	14786.5

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	2145.0	1445.0	1459.0	1281.0	492.0	6822.0	24236.0	1199.9
1986-87	1909.4	1525.1	1421.3	1172.1	NA	6027.9	20710.5*	1083.3
1987-88	1920.8	1470.2	1348.3	1194.1	NA	5933.4	20719.9*	1083.2
1988-89	1806.0	1479.0	1299.8	1132.8	NA	5717.6	20717.3*	1027.6
1989-90	1925.3	1390.6	1307.5	1092.0	NA	5715.4	20959.4*	990.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	357.0	337.0	338.0	307.0	319.0	326.0	271.0	149.0	215.0	58.0	2677.0
1986-87	NA	397.5	372.0	410.1	390.0	434.0	352.4	254.1	173.3	NA	2783.4
1987-88	NA	385.2	375.8	413.8	441.1	410.9	465.3	242.8	232.5	NA	2957.4
1988-89	NA	384.2	384.2	418.0	445.0	464.8	440.5	320.5	222.2	NA	3059.4
1989-90	NA	405.8	363.2	405.1	449.6	468.9	498.3	303.5	293.3	NA	3187.7

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	100.0	117.0	115.0	114.0	29.0	475.0	3152.0	113.0
1986-87	114.0	104.4	92.0	124.1	NA	434.5	3217.9*	121.6
1987-88	114.3	99.1	95.2	83.9	NA	392.5	3359.9*	82.2
1988-89	153.4	99.4	90.4	86.9	NA	430.1	3489.5*	85.2
1989-90	146.6	133.4	90.7	82.5	NA	453.2	3640.9*	80.8

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	16945.0	5389.0	23334.0	2622.0	456.0	3078.0
AVERAGE DAILY MEMBERSHIP	16940.7	5531.2	23471.9	2735.0	483.9	3218.9
AVERAGE DAILY ATTENDANCE	16041.4	5105.6	22147.0	2698.1	468.6	3166.7

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**RAPIDES**

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	3	1	4	3	1	4
BLACK	10	0	10	1	0	1	152	211	363	163	211	374
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	11	1	12	2	10	12	398	398	796	411	409	820
<b>TOTAL</b>	<b>21</b>	<b>1</b>	<b>22</b>	<b>3</b>	<b>10</b>	<b>13</b>	<b>553</b>	<b>611</b>	<b>1,164</b>	<b>577</b>	<b>622</b>	<b>1,199</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	1	3	4	1	3	4
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	55	53	108	55	53	108
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>57</b>	<b>113</b>	<b>56</b>	<b>57</b>	<b>113</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	3	2	5	3	2	5
BLACK	10	0	10	1	0	1	153	214	367	164	214	378
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	11	1	12	2	10	12	453	451	904	466	462	928
<b>TOTAL</b>	<b>21</b>	<b>1</b>	<b>22</b>	<b>3</b>	<b>10</b>	<b>13</b>	<b>609</b>	<b>668</b>	<b>1,277</b>	<b>633</b>	<b>679</b>	<b>1,312</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0	0	0	0	0	0	0	1	0	3	19	9	8	0	42
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	0	0	0	0	0	0	0	1	3	26	10	13	13	67
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>6</b>	<b>45</b>	<b>19</b>	<b>21</b>	<b>13</b>	<b>109</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	2	0	0	2
750-999	0	0	0	0	0	0	0	1	0	0	2	0	0	3
500-749	0	5	1	5	0	0	0	1	0	0	0	0	0	12
400-499	0	4	0	0	0	0	0	0	0	0	1	0	0	5
300-399	0	13	2	0	3	0	0	1	0	0	0	0	0	19
200-299	0	3	0	0	1	0	0	0	1	0	1	0	0	6
100-199	0	0	0	0	0	2	0	0	0	0	0	0	1	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>25</b>	<b>3</b>	<b>5</b>	<b>4</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>1</b>	<b>51</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	1.9	23	8.8	79	30.2	2	0.8	153	58.4	262	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	23	4.5	48	9.4	218	42.9	17	3.3	202	39.8	508	100.0
<b>TOTAL</b>	<b>28</b>	<b>3.6</b>	<b>71</b>	<b>9.2</b>	<b>297</b>	<b>38.6</b>	<b>19</b>	<b>2.5</b>	<b>355</b>	<b>46.1</b>	<b>770</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	7	1.2	0	0.0	255	43.4	32	5.5	293	49.9	587	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	14	0.9	5	0.3	749	50.5	96	6.5	619	41.7	1,483	100.0
<b>TOTAL</b>	<b>21</b>	<b>1.0</b>	<b>5</b>	<b>0.2</b>	<b>1,004</b>	<b>48.5</b>	<b>128</b>	<b>6.2</b>	<b>912</b>	<b>44.1</b>	<b>2,070</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>49</b>	<b>1.7</b>	<b>76</b>	<b>2.7</b>	<b>1,301</b>	<b>45.8</b>	<b>147</b>	<b>5.2</b>	<b>1,267</b>	<b>44.6</b>	<b>2,840</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	5	0	0	0	0	1	0	7

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**RAPIDES**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	5	109	244	115	174	109	100	856
SECONDARY	0	40	107	106	95	54	43	445
<b>TOTAL</b>	<b>5</b>	<b>149</b>	<b>351</b>	<b>221</b>	<b>269</b>	<b>163</b>	<b>143</b>	<b>1,301</b>

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	30	242	73	345
2. DEAF	5	4	0	9
3. HARD OF HEARING	1	13	3	17
4. VISUALLY IMPAIRED	0	12	1	13
5. EMOTIONALLY DISTURBED	0	45	0	45
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	17	0	18
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	15	0	16
8. LEARNING DISABLED	1	1,251	39	1,291
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	2	0	2
11. GIFTED	0	219	0	219
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	290	49	339
13. TALENTED	0	0	0	0
<b>GRAND TOTAL FOR CATEGORIES 1-13</b>	<b>39</b>	<b>2,110</b>	<b>165</b>	<b>2,314</b>
SPEECH IMPAIRED ONLY	141	370	1	512
NONPUBLIC	0	25	4	29

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.96	90.00	NA	NA
	- MATHEMATICS	92.85	96.00	NA	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	88.89	81.00	NA	NA
	- MATHEMATICS	85.76	78.00	NA	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	89.20	86.00	NA	NA
	- MATHEMATICS	88.92	82.00	NA	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.06	77.00	NA	NA
	- MATHEMATICS	88.57	91.00	NA	NA
GRADE 7 (STATE ASSESSMENT)	- READING	86.35	NA	84.03 - 87.05	
	- MATHEMATICS	70.19	NA	67.06 - 73.74	
	- WRITING	85.42	NA	83.48 - 85.76	
GRADE 10 (STATE ASSESSMENT)	- READING	85.23	NA	83.02 - 85.55	
	- MATHEMATICS	77.37	NA	72.99 - 78.26	
	- WRITING	83.83	NA	81.28 - 84.07	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 12,487,656	17.87
DISTRICT AND WARD SOURCES	3,567,965	5.11
STATE SOURCES	43,770,112	62.64
FEDERAL SOURCES	10,049,743	14.38
<b>TOTAL REVENUES</b>	<b>69,875,476</b>	<b>100.00</b>
OTHER SOURCES	5,250,408	
<b>TOTAL REVENUES AND OTHER SOURCES OF FUNDS</b>	<b>\$ 75,125,884</b>	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	22,300,407	32.31	22,300,407	33.55
SPECIAL PROGRAMS	8,578,437	12.43	8,578,437	12.91
ADULT/CONTINUING ED.	192,564	0.28	192,564	0.29
<b>TOTAL INSTRUCTION</b>	<b>31,071,408</b>	<b>45.02</b>	<b>31,071,408</b>	<b>46.74</b>
<b>COMMUNITY COLLEGE PROGRAMS</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>SUPPORTING SERVICES</b>				
PUPIL SUPPORT	1,433,246	2.08	1,433,246	2.16
INSTRUCTIONAL STAFF	1,717,811	2.49	1,717,811	2.58
GENERAL ADMINISTRATION	9,481,318	13.74	9,481,318	14.26
SCHOOL ADMINISTRATION	3,928,333	5.69	3,928,333	5.91
BUSINESS SERVICES	18,716,489	27.12	18,716,489	28.16
CENTRAL SERVICES	121,492	0.18	121,492	0.18
<b>TOTAL SUPPORT SERVICES</b>	<b>35,398,689</b>	<b>51.29</b>	<b>35,398,689</b>	<b>53.26</b>
<b>COMMUNITY SERVICES</b>	<b>58,028</b>	<b>0.08</b>	<b>0</b>	<b>0.00</b>
<b>NON-PROGRAMMED CHARGES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
DEBT SERVICE	580,867	0.99	0	0.00
CAPITAL OUTLAY	1,813,601	2.63	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>69,022,593</b>	<b>100.00</b>	<b>66,470,097</b>	<b>100.00</b>
<b>OTHER USES OF FUNDS</b>	<b>6,877,450</b>		<b>0</b>	
<b>TOTAL EXPENDITURES AND OTHER USES OF FUNDS</b>	<b>75,900,043</b>		<b>0</b>	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**RAPIDES**

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -774,159
PRIOR YEAR ADJUSTMENT	\$ 1,250,208
FUND BALANCES AT BEGINNING OF YEAR	\$ 6,617,918
FUND BALANCES AT END OF YEAR	\$ 7,093,967

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 8,175,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 1,660,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.60	4.60	\$ 950,108
SPECIAL MAINT & OPER TAX (MILLS)	1.63	17.67	\$ 4,571,339
SPEC BLDG RPR & EQUIP TAX (MILLS)	1.84	1.84	\$ 365,474
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	4.00	48.00	\$ 2,118,787
SALES TAX (PERCENT)	0.5		\$ 4,829,510

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,676	374
AVERAGE NUMBER OF LUNCHES SERVED DAILY	19,603	5,498
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 3,358,962	\$ 552,372
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 3,744,677	\$ 1,307,913

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	260	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$4,415,669
NUMBER OF PUBLIC PUPILS TRANSPORTED	19,002	AVERAGE COST PER PUPIL TRANSPORTED	\$ 219
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,144	RANK IN STATE ON AVERAGE COST	40
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	8,961		

**ITEM 20 - RANKINGS <sup>D</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,715	31	\$ 2,832	37
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	18.59:1	34	18.63:1	34
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	57.26	2	49.48	10
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,996	46	\$ 18,546	46
RATIO OF TEACHERS TO ADMINISTRATORS S	7.23:1	61	10.41:1	29
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,467	40	\$ 7,472	56
PER CAPITA INCOME T	\$ 8,454 (1983)	32	\$ 9,005 (1984)	31

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# RED RIVER 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

MAXIE W. KITCHINGS  
P. O. BOX 350  
COUSHATTA 71019  
318-932-4081  
MERL DICKSON  
08  
04  
05  
07  
0406  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	1	1	0	0	0
ASIAN	0	0	0	0	2	2
BLACK	516	485	1,001	0	0	0
HISPANIC	3	2	5	0	0	0
WHITE	491	440	931	150	133	283
TOTAL	1,010	928	1,938	150	135	285

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	197.0	209.0	186.0	168.0	118.0	158.0	126.0	137.0	143.0	16.0	1459.0
1986-87	NA	243.1	189.5	147.8	146.6	128.8	154.6	146.7	128.0	NA	1285.1
1987-88	NA	253.8	202.7	163.9	136.9	140.5	137.6	153.8	134.8	NA	1324.0
1988-89	NA	235.7	211.6	175.3	151.9	131.2	150.1	136.9	141.3	NA	1334.0
1989-90	NA	237.8	196.5	183.0	162.4	145.6	140.2	149.3	125.7	NA	1324.0

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	169.0	115.0	92.0	91.0	12.0	479.0	1938.0	87.0
1986-87	171.9	103.0	90.2	91.3	NA	456.4	1741.5*	82.8
1987-88	161.9	120.7	75.6	86.3	NA	444.5	1768.5*	78.3
1988-89	170.5	113.7	88.6	72.3	NA	445.1	1779.1*	65.6
1989-90	178.7	119.7	83.4	84.8	NA	466.6	1807.1*	76.9

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	14.0	20.0	15.0	17.0	22.0	20.0	19.0	27.0	20.0	0.0	174.0
1986-87	NA	29.6	23.7	14.0	18.6	18.0	20.1	17.2	25.2	NA	166.4
1987-88	NA	25.8	27.6	22.4	13.8	17.0	18.0	19.2	16.8	NA	160.6
1988-89	NA	29.6	24.0	26.0	22.1	12.6	17.0	17.2	18.7	NA	167.2
1989-90	NA	29.6	27.6	22.6	25.6	20.2	12.6	16.2	16.8	NA	171.2

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	25.0	30.0	25.0	31.0	0.0	111.0	285.0	31.0
1986-87	25.7	24.7	31.3	22.0	NA	103.7	270.1*	21.5
1987-88	23.7	25.0	25.6	30.2	NA	104.5	265.1*	29.6
1988-89	15.8	23.1	25.9	24.7	NA	89.5	256.7*	24.2
1989-90	17.6	15.4	23.9	24.9	NA	81.8	253.0*	24.4

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1410.0	428.0	1838.0	168.0	105.0	273.0
AVERAGE DAILY MEMBERSHIP	1416.0	440.8	1856.8	167.2	101.2	268.4
AVERAGE DAILY ATTENDANCE	1337.3	407.5	1744.8	160.4	96.6	257.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

RED RIVER

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	26	25	51	26	25	51
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	0	3	3	17	15	32	17	19	36
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>43</b>	<b>40</b>	<b>83</b>	<b>43</b>	<b>44</b>	<b>87</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	18	13	31	18	13	31
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>18</b>	<b>13</b>	<b>31</b>	<b>18</b>	<b>13</b>	<b>31</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	26	25	51	26	25	51
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	0	3	3	35	28	63	35	32	67
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>61</b>	<b>53</b>	<b>114</b>	<b>61</b>	<b>57</b>	<b>118</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	0	0	0	0	0	0	0	0	0	8	2	1	1	13
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	1	10	8	1	0	20
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>18</b>	<b>10</b>	<b>2</b>	<b>1</b>	<b>33</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	1	0	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	1	0	0	1	0	0	1	0	0	3
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>5</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	0	0.0	2	8.9	12	41.4	0	0.0	15	51.7	29	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	10.0	3	7.5	12	30.0	3	7.5	18	45.0	40	100.0
<b>TOTAL</b>	<b>4</b>	<b>5.7</b>	<b>5</b>	<b>7.1</b>	<b>25</b>	<b>35.7</b>	<b>3</b>	<b>4.3</b>	<b>33</b>	<b>47.1</b>	<b>70</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	1.5	1	1.5	31	47.0	1	1.5	32	48.5	66	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	6.6	3	2.5	53	43.8	6	5.0	51	42.1	121	100.0
<b>TOTAL</b>	<b>9</b>	<b>4.8</b>	<b>4</b>	<b>2.1</b>	<b>85</b>	<b>45.2</b>	<b>7</b>	<b>3.7</b>	<b>83</b>	<b>44.1</b>	<b>188</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>5.0</b>	<b>9</b>	<b>3.5</b>	<b>110</b>	<b>42.6</b>	<b>10</b>	<b>3.9</b>	<b>116</b>	<b>45.0</b>	<b>258</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	2	0	0	2

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**RED RIVER**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	8	8	22	7	10	5	13	73
SECONDARY	3	4	14	6	3	4	3	37
TOTAL	11	12	36	13	13	9	16	110

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	31	4	35
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	1	1	0	2
5. EMOTIONALLY DISTURBED	0	2	0	2
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	2	1	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	2	1	3
8. LEARNING DISABLED	0	21	1	22
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	3	0	3
11. GIFTED	0	0	0	0
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	23	3	26
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	1	85	10	96
SPEECH IMPAIRED ONLY	0	15	0	15
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERFORMANCE STANDARD		
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	91.01	96.00		NA
	- MATHEMATICS	90.93	97.00		NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	85.79	91.00		NA
	- MATHEMATICS	84.80	84.00		NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	86.42	93.00		NA
	- MATHEMATICS	86.54	92.00		NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	79.54	88.00		NA
	- MATHEMATICS	77.81	91.00		NA
GRADE 7 (STATE ASSESSMENT)	- READING	80.51	NA		79.27 - 82.60
	- MATHEMATICS	60.21	NA		65.95 - 73.31
	- WRITING	82.42	NA		80.64 - 84.26
GRADE 10 (STATE ASSESSMENT)	- READING	79.67	NA		78.36 - 80.91
	- MATHEMATICS	67.32	NA		67.93 - 73.25
	- WRITING	75.68	NA		77.34 - 80.17

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,150,665	19.94
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	3,730,626	84.64
FEDERAL SOURCES	890,106	15.42
TOTAL REVENUES	5,771,397	100.00
OTHER SOURCES	395,498	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 6,166,895	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	1,747,965	30.51	1,747,965	31.76
SPECIAL PROGRAMS	517,312	9.03	517,312	9.40
ADULT/CONTINUING ED.	49,040	0.86	49,040	0.89
TOTAL INSTRUCTION	2,314,317	40.39	2,314,317	42.06
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	118,970	2.08	118,970	2.16
INSTRUCTIONAL STAFF	226,833	3.96	226,833	4.12
GENERAL ADMINISTRATION	957,948	16.72	957,948	17.41
SCHOOL ADMINISTRATION	169,359	2.96	169,359	3.08
BUSINESS SERVICES	1,697,581	29.63	1,697,581	30.85
CENTRAL SERVICES	18,060	0.32	18,060	0.33
TOTAL SUPPORT SERVICES	3,188,731	55.65	3,188,731	57.94
COMMUNITY SERVICES	5,899	0.10	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	410	0.01	0	0.00
CAPITAL OUTLAY	220,175	3.84	0	0.00
TOTAL EXPENDITURES	5,729,532	100.00	5,503,048	100.00
OTHER USES OF FUNDS	308,026		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	6,037,558		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	\$	139,455
OVER EXPENDITURES AND OTHER USES	\$	1,250,208
PRIOR YEAR ADJUSTMENT	\$	1,040,895
FUND BALANCES AT BEGINNING OF YEAR	\$	1,180,350
FUND BALANCES AT END OF YEAR		

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>N</sup>**

ENDING BONDED INDEBTEDNESS	\$	0
BONDS SOLD	\$	0
BONDS REDEEMED	\$	0

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.32	4.32	\$ 84,543
SPECIAL MAINT & OPER TAX (MILLS)	19.32	19.32	\$ 378,092
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	\$ 97,850
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	1.0		\$ 468,584

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	864	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,511	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 386,084	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 255,453	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	37	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 485,451
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,757	AVERAGE COST PER PUPIL TRANSPORTED	\$ 287
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	59
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	758		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,788	27	\$ 2,964	30
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	18.01:1	27	17.62:1	22
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	44.71	24	21.15	64
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 15,148	63	\$ 16,395	60
RATIO OF TEACHERS TO ADMINISTRATORS S	4.91:1	66	5.00:1	66
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,790	37	\$ 10,839	33
PER CAPITA INCOME T	\$ 6,791 (1983)	53	\$ 7,350 (1984)	51

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# RICHLAND 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

REUBEN J. HAYDEN  
P. O. BOX 599  
RAYVILLE 71269  
318-728-5964  
JAMES E. HOUGH  
09  
05  
03  
08  
0576  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	1	2	1	0	1
BLACK	1,229	1,158	2,387	0	0	0
HISPANIC	0	0	0	3	0	3
WHITE	1,289	1,210	2,499	169	162	331
TOTAL	2,519	2,369	4,888	173	162	335

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-88, PROJECTED 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	439.0	477.0	402.0	438.0	377.0	412.0	331.0	382.0	375.0	34.0	3647.0
1986-87	NA	473.1	487.0	454.4	450.2	452.2	441.1	408.9	382.4	NA	3549.3
1987-88	NA	491.3	435.4	479.9	461.3	471.8	473.4	460.6	396.1	NA	3669.8
1988-89	NA	448.1	452.2	429.0	487.2	483.4	494.0	494.4	446.2	NA	3734.5
1989-90	NA	443.9	412.4	445.6	435.6	510.6	506.1	515.9	479.0	NA	3669.8

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	435.0	315.0	254.0	222.0	15.0	1241.0	4888.0	199.0
1986-87	492.6	343.0	308.5	235.1	NA	1379.2	4928.5*	225.1
1987-88	462.9	353.3	315.9	250.0	NA	1382.1	5051.9*	239.4
1988-89	479.5	332.0	325.4	258.0	NA	1392.9	5127.4*	245.1
1989-90	540.2	343.9	305.8	263.7	NA	1453.6	5202.7*	252.5

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-88, PROJECTED 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	0.0	28.0	27.0	25.0	31.0	20.0	23.0	35.0	19.0	0.0	208.0
1986-87	NA	30.8	35.4	38.5	23.8	32.8	23.4	23.4	41.1	NA	249.4
1987-88	NA	32.1	33.8	37.7	31.9	27.7	27.7	23.3	26.4	NA	240.6
1988-89	NA	27.2	35.2	36.0	31.2	37.1	23.4	27.3	26.2	NA	243.6
1989-90	NA	26.9	29.8	37.4	29.8	36.3	31.4	23.1	30.8	NA	245.5

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	27.0	42.0	29.0	29.0	0.0	127.0	335.0	28.0
1986-87	23.2	31.3	46.5	29.3	NA	130.3	379.7*	28.5
1987-88	36.9	25.3	29.6	48.0	NA	139.8	380.4*	46.7
1988-89	23.7	40.2	23.9	30.6	NA	118.4	362.0*	29.8
1989-90	23.5	25.8	38.1	24.7	NA	112.1	357.6*	24.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3580.0	1164.0	4744.0	203.0	122.0	325.0
AVERAGE DAILY MEMBERSHIP	3604.1	1194.2	4798.3	203.0	122.0	325.0
AVERAGE DAILY ATTENDANCE	3438.1	1127.2	4565.3	195.8	118.2	314.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

RICHLAND

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	2	1	3	2	1	3	32	41	73	36	43	79
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	64	55	119	64	55	119
<b>TOTAL</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>97</b>	<b>96</b>	<b>193</b>	<b>101</b>	<b>98</b>	<b>199</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	17	11	28	17	11	28
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>17</b>	<b>11</b>	<b>28</b>	<b>17</b>	<b>11</b>	<b>28</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	2	1	3	2	1	3	32	41	73	36	43	79
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	81	66	147	81	66	147
<b>TOTAL</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>1</b>	<b>3</b>	<b>114</b>	<b>107</b>	<b>221</b>	<b>118</b>	<b>109</b>	<b>227</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPECS. ED. KINDERGARTEN NA 1 2 3 4 5 6 7 8 9 10 11 12 TOTAL																
	AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	1	1	1	2	0	0	5
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	1	2	7	3	1	1	1	15
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>8</b>	<b>4</b>	<b>3</b>	<b>1</b>	<b>1</b>	<b>20</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	4
500-749	0	2	0	2	0	0	0	0	0	0	0	0	0	3
400-499	0	1	0	0	0	0	0	1	0	0	1	0	0	2
300-399	0	0	0	0	0	0	0	0	0	0	1	0	0	2
200-299	0	0	0	1	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>12</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2.9	5	7.4	21	30.9	3	4.4	37	54.4	58	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	4.0	11	10.9	30	29.7	0	0.0	56	55.4	101	100.0
<b>TOTAL</b>	<b>6</b>	<b>3.6</b>	<b>16</b>	<b>9.5</b>	<b>51</b>	<b>30.2</b>	<b>3</b>	<b>1.8</b>	<b>93</b>	<b>55.0</b>	<b>169</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK	2	1.6	1	0.8	59	46.5	4	3.1	61	48.0	127	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	1.4	3	1.0	175	59.3	17	5.8	96	32.5	295	100.0
<b>TOTAL</b>	<b>6</b>	<b>1.4</b>	<b>4</b>	<b>0.9</b>	<b>234</b>	<b>55.3</b>	<b>21</b>	<b>5.0</b>	<b>158</b>	<b>37.4</b>	<b>423</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>12</b>	<b>2.0</b>	<b>20</b>	<b>3.4</b>	<b>285</b>	<b>48.1</b>	<b>24</b>	<b>4.1</b>	<b>251</b>	<b>42.4</b>	<b>592</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**RICHLAND**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	3	32	50	36	33	20	22	196
SECONDARY	1	16	21	11	19	7	14	89
TOTAL	4	48	71	47	52	27	36	285

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	16	87	9	92
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	4	0	4
4. VISUALLY IMPAIRED	0	1	1	2
5. EMOTIONALLY DISTURBED	0	7	1	8
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	0	0	0
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	2	3	0	5
8. LEARNING DISABLED	0	31	2	33
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	6	8	3	17
11. GIFTED	0	71	0	71
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	21	2	23
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	24	213	18	255
SPEECH IMPAIRED ONLY	34	95	2	131
NONPUBLIC	0	2	0	2

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-88)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT	STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.67	91.00	NA	NA
	- MATHEMATICS	92.05	95.00	NA	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	93.22	86.00	NA	NA
	- MATHEMATICS	91.64	80.00	NA	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	88.47	87.00	NA	NA
	- MATHEMATICS	88.44	91.00	NA	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	82.79	72.00	NA	NA
	- MATHEMATICS	84.40	62.00	NA	NA
GRADE 7 (STATE ASSESSMENT)	- READING	80.80	NA	80.82 - 84.35	
	- MATHEMATICS	68.82	NA	68.91 - 76.68	
	- WRITING	83.04	NA	81.31 - 85.13	
GRADE 10 (STATE ASSESSMENT)	- READING	79.59	NA	78.12 - 81.28	
	- MATHEMATICS	89.53	NA	87.50 - 74.09	
	- WRITING	79.77	NA	77.63 - 81.13	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 2,458,134	16.01
DISTRICT AND WARD SOURCES	1,959,444	12.76
STATE SOURCES	8,880,547	57.84
FEDERAL SOURCES	2,055,084	13.39
TOTAL REVENUES	15,353,209	100.00
OTHER SOURCES	572,797	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 15,926,006	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,599,654	36.57	5,599,654	40.67
SPECIAL PROGRAMS	1,084,177	7.08	1,084,177	7.88
ADULT/CONTINUING ED.	25,784	0.17	25,784	0.19
TOTAL INSTRUCTION	6,709,615	43.82	6,709,615	48.74
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	302,292	1.97	302,292	2.20
INSTRUCTIONAL STAFF	285,430	1.86	285,430	2.07
GENERAL ADMINISTRATION	2,579,076	16.84	2,579,076	18.73
SCHOOL ADMINISTRATION	468,152	3.06	468,152	3.40
BUSINESS SERVICES	3,414,656	22.30	3,414,656	24.80
CENTRAL SERVICES	7,860	0.05	7,860	0.06
TOTAL SUPPORT SERVICES	7,057,466	46.09	7,057,466	51.26
COMMUNITY SERVICES	15,363	0.10	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	763,504	4.99	0	0.00
CAPITAL OUTLAY	765,681	5.00	0	0.00
TOTAL EXPENDITURES	15,311,629	100.00	13,767,081	100.00
OTHER USES OF FUNDS	357,226		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	15,668,855		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 257,151
PRIOR YEAR ADJUSTMENT	\$ 33,507
FUND BALANCES AT BEGINNING OF YEAR	\$ 8,485,580
FUND BALANCES AT END OF YEAR	\$ 8,776,218

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 10,474,000
BONDS SOLD	\$ 500,000
BONDS REDEEMED	\$ 300,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.16	5.16	\$ 191,092
SPECIAL MAINT & OPER TAX (MILLS)	5.81	5.81	\$ 215,487
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	27.00	56.00	\$ 1,445,789
SALES TAX (PERCENT)	1.5		\$ 1,514,982

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,081	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 541,367	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 566,583	\$ 0

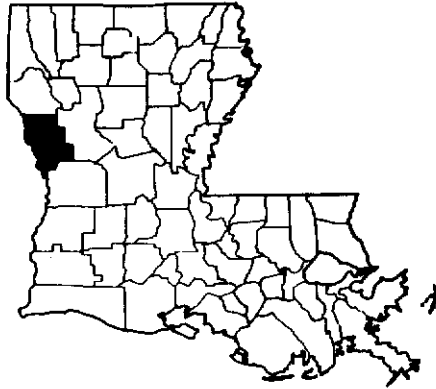
**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	63	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 840,344
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,577	AVERAGE COST PER PUPIL TRANSPORTED	\$ 237
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	45
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,206		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,669	38	\$ 2,889	35
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	18.59:1	35	17.15:1	17
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	51.98	11	44.86	26
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,453	39	\$ 19,569	33
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	8.72:1	52	8.91:1	49
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,485	52	\$ 7,947	53
PER CAPITA INCOME <sup>T</sup>	\$ 7,320 (1983)	45	\$ 8,367 (1984)	38

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# SABINE 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

J. LARRY SKINNER  
P. O. BOX 1079  
MANY 71449  
318-256-9228  
LYNN WOOLEY  
09  
04  
04  
07  
0999  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	117	94	211	0	0	0
ASIAN	8	4	12	0	0	0
BLACK	645	617	1,262	0	0	0
HISPANIC	353	343	696	0	0	0
WHITE	1,603	1,435	3,038	0	0	0
TOTAL	2,726	2,493	5,219	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	520.0	440.0	407.0	410.0	422.0	376.0	383.0	380.0	390.0	16.0	3744.0
1986-87	NA	553.3	452.0	413.3	406.5	425.0	401.7	389.2	390.0	NA	3431.0
1987-88	NA	577.4	463.8	461.5	398.4	428.8	415.0	429.3	371.7	NA	3545.9
1988-89	NA	602.7	484.0	473.6	444.9	420.3	418.7	443.5	410.0	NA	3697.7
1989-90	NA	600.9	505.2	494.2	456.5	469.3	410.4	447.5	423.6	NA	3545.9

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	467.0	353.0	343.0	312.0	0.0	1475.0	5219.0	283.0
1986-87	436.3	393.9	312.5	277.1	NA	1419.8	4850.8*	247.6
1987-88	439.9	380.0	356.0	264.6	NA	1440.5	4986.4*	236.4
1988-89	419.2	383.1	343.5	301.5	NA	1447.3	5145.0*	269.4
1989-90	462.4	365.1	346.3	290.9	NA	1464.7	5272.3*	259.9

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3559.0	1270.0	4829.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	3409.0	1347.6	4756.6	0	0	0
AVERAGE DAILY ATTENDANCE	3271.9	1266.8	4538.7	0	0	0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

SABINE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	1	0	1	7	6	13	8	6	14
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	33	24	57	33	24	57
HISPANIC	0	0	0	0	0	0	16	23	39	16	23	39
WHITE	0	0	0	0	5	5	83	85	168	83	90	173
TOTAL	0	0	0	1	5	6	139	138	277	140	143	283
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	1	0	1	7	6	13	8	6	14
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	33	24	57	33	24	57
HISPANIC	0	0	0	0	0	0	16	23	39	16	23	39
WHITE	0	0	0	0	5	5	83	85	168	83	90	173
TOTAL	0	0	0	1	5	6	139	138	277	140	143	283

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	1	0	1	2	0	4
ASIAN	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
BLACK	0	0	0	0	0	0	0	0	0	0	1	1	4	4	0	10
HISPANIC	0	0	0	0	0	0	0	0	0	0	1	1	0	2	4	8
WHITE	0	0	0	0	0	0	0	0	0	1	2	2	3	3	2	13
TOTAL	0	0	0	0	0	0	0	0	0	1	5	4	8	11	6	36

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	JR. K-8	MIDDLE HIGH	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	1	0	0	0	0	0	1	0	0	2
400-499	0	1	0	0	0	0	0	0	0	0	0	0	1
300-399	0	0	0	1	0	0	0	1	0	0	0	0	2
200-299	0	1	0	0	0	0	5	0	0	1	0	0	7
100-199	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	2	0	0	5	1	0	2	0	0	13

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	3.7	9	33.3	1	3.7	16	59.3	27	100.0
HISPANIC	0	0.0	0	0.0	3	30.0	0	0.0	7	70.0	10	100.0
WHITE	7	5.3	10	7.6	66	50.4	4	3.1	44	33.6	131	100.0
TOTAL	7	4.1	11	6.5	78	45.9	5	2.9	69	40.6	170	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	0	0.0	1	12.5	0	0.0	7	87.5	8	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.2	0	0.0	14	31.1	0	0.0	30	66.7	45	100.0
HISPANIC	0	0.0	0	0.0	7	70.0	0	0.0	3	30.0	10	100.0
WHITE	16	5.3	1	0.3	192	63.4	24	7.9	70	23.1	303	100.0
TOTAL	17	4.6	1	0.3	214	58.5	24	6.6	110	30.1	366	100.0
GRAND TOTAL	24	4.5	12	2.2	292	54.5	29	5.4	179	33.4	536	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**SABINE**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	1	22	57	33	33	17	9	172
SECONDARY	1	21	30	18	23	19	5	120
TOTAL	2	43	87	51	56	36	17	292

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	32	7	39
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	2	0	2
4. VISUALLY IMPAIRED	0	3	0	3
5. EMOTIONALLY DISTURBED	0	8	0	8
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	2	0	2
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	6	0	6
8. LEARNING DISABLED	1	199	8	208
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	1	0	1
11. GIFTED	0	43	0	43
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	62	13	75
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	1	358	28	387
SPEECH IMPAIRED ONLY	9	119	0	128
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERFORMANCE STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.93	97.00	NA	NA
	- MATHEMATICS	94.90	96.00	NA	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.38	98.00	NA	NA
	- MATHEMATICS	88.83	97.00	NA	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.03	93.00	NA	NA
	- MATHEMATICS	91.22	91.00	NA	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	88.17	81.00	NA	NA
	- MATHEMATICS	92.23	81.00	NA	NA
GRADE 7 (STATE ASSESSMENT)	- READING	84.61	NA	83.36 - 86.80	
	- MATHEMATICS	78.94	NA	67.58 - 75.17	
	- WRITING	87.85	NA	83.06 - 86.79	
GRADE 10 (STATE ASSESSMENT)	- READING	83.10	NA	81.39 - 84.03	
	- MATHEMATICS	74.22	NA	70.68 - 76.18	
	- WRITING	80.45	NA	79.02 - 81.94	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 2,430,453	15.47
DISTRICT AND HARB SOURCES	1,945,895	12.39
STATE SOURCES	9,736,268	61.98
FEDERAL SOURCES	1,595,488	10.16
TOTAL REVENUES	15,707,902	100.00
OTHER SOURCES	1,447,224	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 17,155,126	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	4,854,719	30.23	4,854,719	35.66
SPECIAL PROGRAMS	1,353,158	8.43	1,353,158	9.94
ADULT/CONTINUING ED.	52,550	0.33	52,550	0.39
TOTAL INSTRUCTION	6,260,427	38.98	6,260,427	45.98
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>SUPPORTING SERVICES</b>				
PUPIL SUPPORT	355,177	2.21	355,177	2.61
INSTRUCTIONAL STAFF	484,104	2.89	484,104	3.41
GENERAL ADMINISTRATION	2,414,943	15.04	2,414,943	17.74
SCHOOL ADMINISTRATION	483,298	3.01	483,298	3.55
BUSINESS SERVICES	3,630,299	22.60	3,630,299	26.66
CENTRAL SERVICES	6,825	0.04	6,825	0.05
TOTAL SUPPORT SERVICES	7,354,646	45.79	7,354,646	54.02
COMMUNITY SERVICES	161,674	1.01	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	704,517	4.39	0	0.00
CAPITAL OUTLAY	1,579,707	9.84	0	0.00
TOTAL EXPENDITURES	16,080,971	100.00	13,615,073	100.00
OTHER USES OF FUNDS	959,982		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	17,020,933		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 149,210
PRIOR YEAR ADJUSTMENT	\$ 4
FUND BALANCES AT BEGINNING OF YEAR	\$ 2,942,116
FUND BALANCES AT END OF YEAR	\$ 3,091,330

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 10,796,000
BONDS SOLD	\$ 902,000
BONDS REDEEMED	\$ 482,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.74	3.74	\$ 149,826
SPECIAL MAINT & OPER TAX (MILLS)	8.00	8.00	\$ 320,484
SPEC BLDG RPR & EQUIP TAX (MILLS)	3.86	7.55	\$ 214,805
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	21.55	75.75	\$ 1,729,190
SALES TAX (PERCENT)	1.0		\$ 1,273,623

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	256	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,818	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 457,204	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 634,999	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	72	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,056,373
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,118	AVERAGE COST PER PUPIL TRANSPORTED	\$ 265
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	52
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,895		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,612	43	\$ 2,662	36
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	17.77:1	23	17.87:1	26
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	32.87	55	36.75	50
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,416	49	\$ 19,428	34
RATIO OF TEACHERS TO ADMINISTRATORS S	11.80:1	16	8.11:1	52
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,030	48	\$ 8,878	46
PER CAPITA INCOME T	\$ 5,771 (1983)	63	\$ 6,214 (1984)	63

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# ST. BERNARD 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM

DR. ELIZABETH ZIMMERMANN  
E. CHALMETTE CIRCLE & LACOSTE  
CHALMETTE 70043  
504-271-2533  
JOHN R. LANE  
11  
01  
02  
01  
2386  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	25	24	49	2	1	3
ASIAN	35	43	78	4	2	6
BLACK	325	330	655	19	23	42
HISPANIC	96	94	190	7	12	19
WHITE	4,424	4,319	8,743	1,431	1,420	2,851
TOTAL	4,905	4,810	9,715	1,463	1,458	2,921

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	741.0	777.0	725.0	743.0	775.0	744.0	668.0	741.0	715.0	101.0	6730.0
1986-87	NA	781.5	846.2	790.2	690.0	833.2	721.9	676.2	759.1	NA	6098.3
1987-88	NA	790.5	834.3	818.7	786.0	710.1	843.3	708.2	693.0	NA	6184.1
1988-89	NA	817.5	843.9	807.2	814.3	808.9	718.7	827.3	725.8	NA	6363.6
1989-90	NA	766.9	872.7	816.5	802.9	836.0	818.7	705.1	847.8	NA	6184.1

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	990.0	822.0	595.0	578.0	0.0	2985.0	9715.0	565.0
1986-87	826.9	779.3	559.1	626.6	NA	2791.9	8890.2*	603.4
1987-88	871.2	688.9	551.7	585.0	NA	2696.8	8880.9*	583.4
1988-89	795.4	725.8	487.7	577.2	NA	2586.1	8949.7*	555.9
1989-90	833.0	662.7	513.8	510.3	NA	2519.8	8988.4*	491.4

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	383.0	380.0	348.0	358.0	303.0	293.0	275.0	257.0	230.0	0.0	2827.0
1986-87	NA	373.5	369.6	358.2	367.7	308.8	286.5	251.9	230.5	NA	2546.7
1987-88	NA	377.1	360.0	379.3	349.7	361.1	294.5	257.5	231.6	NA	2610.8
1988-89	NA	389.0	363.5	369.5	370.3	343.4	344.3	264.6	236.7	NA	2681.3
1989-90	NA	360.3	375.0	373.0	360.8	363.7	327.5	309.4	243.2	NA	2712.9

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	28.0	28.0	21.0	17.0	0.0	94.0	2921.0	17.0
1986-87	32.2	22.4	12.7	3.9	NA	71.2	2617.9*	4.4
1987-88	33.7	21.7	14.1	4.2	NA	73.7	2684.5*	4.7
1988-89	33.8	22.7	13.7	4.6	NA	74.8	2756.1*	5.2
1989-90	34.6	22.8	14.3	4.5	NA	76.2	2789.1*	5.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6638.0	2700.0	9338.0	2778.0	83.0	2861.0
AVERAGE DAILY MEMBERSHIP	6664.5	2821.0	9485.5	2811.1	88.3	2899.4
AVERAGE DAILY ATTENDANCE	6272.5	2634.0	8906.5	2712.4	83.0	2795.4

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ST. BERNARD

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	2	2	0	2	2
ASIAN	0	0	0	0	0	0	3	3	6	3	3	6
BLACK	0	0	0	0	1	1	16	22	38	16	23	39
HISPANIC	0	0	0	0	1	1	5	9	14	5	10	15
WHITE	0	5	5	10	4	14	204	280	484	214	289	503
TOTAL	0	5	5	10	6	16	228	316	544	238	327	565
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	11	6	17	11	6	17
TOTAL	0	0	0	0	0	0	11	6	17	11	6	17
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	2	2	0	2	2
ASIAN	0	0	0	0	0	0	3	3	6	3	3	6
BLACK	0	0	0	0	1	1	16	22	38	16	23	39
HISPANIC	0	0	0	0	1	1	5	9	14	5	10	15
WHITE	0	5	5	10	4	14	215	286	501	225	295	520
TOTAL	0	5	5	10	6	16	239	322	561	249	333	582

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
BLACK	0	0	0	0	0	0	0	0	0	4	1	4	4	1		14
HISPANIC	0	0	0	0	0	0	0	0	0	1	0	2	0	0		3
WHITE	0	0	0	0	0	0	0	0	1	2	12	23	39	15	8	100
TOTAL	0	0	0	0	0	0	0	0	1	2	18	24	45	19	9	118

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	JR. K-8	MIDDLE HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	1	0	0	0	1
750-999	0	0	0	0	0	0	0	0	0	1	0	0	0	1
500-749	0	3	0	0	4	0	0	2	0	0	0	0	0	9
400-499	0	1	0	0	0	0	0	0	0	0	0	0	0	1
300-399	0	4	1	0	0	0	0	0	0	0	0	0	0	5
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	8	1	0	4	0	0	0	2	0	2	0	0	17

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	5.3	7	43.8	0	0.0	8	50.0	16	100.0
HISPANIC	0	0.0	0	0.0	9	40.9	1	4.5	12	54.5	22	100.0
WHITE	11	5.5	6	3.0	95	47.5	7	3.5	81	40.5	200	100.0
TOTAL	11	4.6	7	2.9	111	46.6	8	3.4	101	42.4	238	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	2	28.6	2	28.6	0	0.0	3	42.9	7	100.0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	0	0.0	0	0.0	34	57.6	2	3.4	23	39.0	59	100.0
HISPANIC	0	0.0	1	0.9	37	34.6	3	2.8	66	61.7	107	100.0
WHITE	7	1.0	12	1.7	395	56.1	38	5.4	252	35.8	704	100.0
TOTAL	7	0.8	15	1.7	469	53.4	43	4.9	344	39.2	878	100.0
GRAND TOTAL	18	1.6	22	2.0	580	52.0	51	4.6	445	39.9	1,116	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	5	0	0	0	0	1	0	0	6

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**ST. BERNARD**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	20	56	127	71	20	12	73	379
SECONDARY	5	16	71	34	8	8	56	201
TOTAL	28	72	198	105	28	20	129	580

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	19	67	10	96
2. DEAF	0	0	0	0
3. HARD OF HEARING	2	12	0	14
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	1	70	4	75
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	5	0	5
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	16	0	16
8. LEARNING DISABLED	1	560	36	597
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	10	2	13
11. GIFTED	0	155	0	155
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	68	14	82
13. TALENTED	0	38	0	38
GRAND TOTAL FOR CATEGORIES 1-13	24	1,003	66	1,093
SPEECH IMPAIRED ONLY	64	224	0	288
NONPUBLIC	0	33	1	34

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.21	95.00	NA	
	- MATHEMATICS	94.64	99.00	NA	
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	89.39	94.00	NA	
	- MATHEMATICS	90.03	93.00	NA	
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.32	94.00	NA	
	- MATHEMATICS	92.34	93.00	NA	
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	84.38	93.00	NA	
	- MATHEMATICS	83.13	96.00	NA	
GRADE 7 (STATE ASSESSMENT)	- READING	86.36	NA	85.85 - 89.44	
	- MATHEMATICS	77.42	NA	69.09 - 77.01	
	- WRITING	85.51	NA	84.65 - 88.54	
GRADE 10 (STATE ASSESSMENT)	- READING	84.77	NA	82.45 - 85.77	
	- MATHEMATICS	73.58	NA	69.15 - 76.06	
	- WRITING	80.39	NA	78.51 - 82.18	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 10,411,097	34.45
DISTRICT AND HARD SOURCES	0	0.00
STATE SOURCES	17,306,224	57.26
FEDERAL SOURCES	2,505,329	8.29
TOTAL REVENUES	30,222,650	100.00
OTHER SOURCES	35,320	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 30,257,970	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	9,058,532	31.38	9,058,532	32.10
SPECIAL PROGRAMS	3,077,491	10.66	3,077,491	10.90
ADULT/CONTINUING ED.	65,109	0.23	65,109	0.23
TOTAL INSTRUCTION	12,201,132	42.27	12,201,132	43.23
<b>COMMUNITY COLLEGE PROGRAMS</b>	504,934	2.10	504,934	2.14
<b>SUPPORTING SERVICES</b>				
PUPIL SUPPORT	843,990	2.92	843,990	2.99
INSTRUCTIONAL STAFF	751,481	2.60	751,481	2.66
GENERAL ADMINISTRATION	5,903,944	20.45	5,903,944	20.92
SCHOOL ADMINISTRATION	1,254,726	4.35	1,254,726	4.45
BUSINESS SERVICES	6,530,325	22.62	6,530,325	23.14
CENTRAL SERVICES	132,732	0.46	132,732	0.47
TOTAL SUPPORT SERVICES	15,417,198	53.41	15,417,198	54.63
<b>COMMUNITY SERVICES</b>	4,585	0.02	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	186,740	0.65	0	0.00
CAPITAL OUTLAY	450,029	1.56	0	0.00
TOTAL EXPENDITURES	28,864,618	100.00	28,223,264	100.00
OTHER USES OF FUNDS	1,010,727		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	29,875,345		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 382,825
PRIOR YEAR ADJUSTMENT	\$ -156,787
FUND BALANCES AT BEGINNING OF YEAR	\$ 2,346,044
FUND BALANCES AT END OF YEAR	\$ 2,571,882

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 3,655,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 1,055,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.32	3.32	\$ 371,477
SPECIAL MAINT & OPER TAX (MILLS)	9.31	9.31	\$ 1,040,461
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	8.00	8.00	\$ 894,339
SALES TAX (PERCENT)	1.5		\$ 6,772,881

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	23,681	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	5,854	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 933,207	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,016,630	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	69	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 984,653
NUMBER OF PUBLIC PUPILS TRANSPORTED	7,898	AVERAGE COST PER PUPIL TRANSPORTED	\$ 110
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	839	RANK IN STATE ON AVERAGE COST	1
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,501		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,980	16	\$ 2,975	29
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	16.50:1	9	16.75:1	15
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	42.20	36	38.65	44
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,367	28	\$ 20,038	27
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	14.44:1	2	14.50:1	2
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 11,174	29	\$ 11,868	27
PER CAPITA INCOME <sup>T</sup>	\$ 10,824 (1983)	8	\$ 11,416 (1984)	8

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# ST. CHARLES 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

STANLEY P. BERARD  
P. O. BOX 46  
LULING 70070  
504-785-6289

RICHARD J. KELLER

07

03

03

03

0390

180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	2	1	3	0	0	0
ASIAN	17	10	27	1	2	3
BLACK	1,478	1,396	2,874	26	30	56
HISPANIC	59	44	103	7	6	13
WHITE	2,789	2,546	5,335	287	364	651
TOTAL	4,345	3,997	8,342	321	402	723

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	1041.0	641.0	620.0	612.0	623.0	643.0	616.0	583.0	674.0	77.0	6130.0
1986-87	NA	690.6	643.0	555.8	622.9	598.0	627.7	699.6	547.4	NA	4985.0
1987-88	NA	747.3	609.3	651.2	561.3	620.0	603.4	703.0	625.1	NA	5120.6
1988-89	NA	850.9	659.4	617.1	657.6	558.7	625.6	675.8	628.2	NA	5273.3
1989-90	NA	847.4	750.8	667.9	623.2	654.5	563.7	700.7	603.8	NA	5120.6

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	654.0	587.0	481.0	487.0	3.0	2212.0	8342.0	407.0
1986-87	561.1	604.6	502.0	392.5	NA	2060.2	7045.2*	362.9
1987-88	538.8	542.8	481.9	415.5	NA	1979.0	7099.6*	384.1
1988-89	615.2	521.2	432.7	398.8	NA	1967.9	7241.2*	368.7
1989-90	618.3	595.2	415.5	358.1	NA	1987.1	7399.1*	331.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	117.0	114.0	105.0	93.0	54.0	63.0	64.0	52.0	60.0	0.0	723.0
1986-87	NA	91.2	100.0	124.0	105.8	55.4	52.4	56.0	48.7	NA	633.5
1987-88	NA	99.1	91.9	100.0	122.7	95.6	51.8	50.6	52.3	NA	664.0
1988-89	NA	121.2	99.9	91.9	98.9	110.9	89.5	50.0	47.3	NA	709.6
1989-90	NA	123.0	122.2	99.9	90.9	89.4	103.8	86.4	46.7	NA	762.3

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	723.0	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	633.5*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	664.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	709.6*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	762.3*	0.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5985.0	2005.0	7970.0	702.0	0.0	702.0
AVERAGE DAILY MEMBERSHIP	5944.7	2084.3	8039.0	701.8	0	701.8
AVERAGE DAILY ATTENDANCE	5647.3	1967.1	7614.4	676.4	0	676.4

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ST. CHARLES

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1	2	1	4	5	49	57	106	51	62	113
HISPANIC	0	0	0	0	0	0	5	0	5	5	0	5
WHITE	2	1	3	1	1	2	149	134	283	152	136	288
<b>TOTAL</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>7</b>	<b>204</b>	<b>191</b>	<b>395</b>	<b>209</b>	<b>198</b>	<b>407</b>
<b>NONPUBLIC</b>												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>TOTAL</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1	2	1	4	5	49	57	106	51	62	113
HISPANIC	0	0	0	0	0	0	5	0	5	5	0	5
WHITE	2	1	3	1	1	2	149	134	283	152	136	288
<b>TOTAL</b>	<b>3</b>	<b>2</b>	<b>5</b>	<b>2</b>	<b>5</b>	<b>7</b>	<b>204</b>	<b>191</b>	<b>395</b>	<b>209</b>	<b>198</b>	<b>407</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0	0	0	0	0	0	0	0	5	6	17	18	13	6	67
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
WHITE	0	0	0	0	0	0	0	0	0	0	5	25	39	35	22	126
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5</b>	<b>11</b>	<b>42</b>	<b>57</b>	<b>49</b>	<b>28</b>	<b>194</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-8	JR. HIGH K-8	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	2	0	0	3
500-749	0	3	0	0	0	0	0	0	0	0	0	0	3
400-499	0	1	0	2	2	0	0	0	0	0	0	0	5
300-399	0	0	0	1	0	0	0	0	0	0	0	0	1
200-299	0	1	0	1	1	0	0	0	0	1	0	0	3
100-199	0	1	0	0	1	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>4</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>17</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.2	4	5.0	19	23.7	3	3.7	53	66.2	80	100.0
HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WHITE	18	13.5	9	6.8	72	54.1	5	3.8	29	21.8	133	100.0
<b>TOTAL</b>	<b>19</b>	<b>8.8</b>	<b>13</b>	<b>6.0</b>	<b>93</b>	<b>43.3</b>	<b>8</b>	<b>3.7</b>	<b>82</b>	<b>38.1</b>	<b>215</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.7	5	1.7	116	38.9	13	4.4	182	54.4	298	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	10	1.7	7	1.2	309	53.6	52	9.0	199	34.5	577	100.0
<b>TOTAL</b>	<b>12</b>	<b>1.4</b>	<b>12</b>	<b>1.4</b>	<b>425</b>	<b>48.6</b>	<b>65</b>	<b>7.4</b>	<b>361</b>	<b>41.3</b>	<b>875</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>31</b>	<b>2.8</b>	<b>25</b>	<b>2.3</b>	<b>518</b>	<b>47.5</b>	<b>73</b>	<b>6.7</b>	<b>443</b>	<b>40.6</b>	<b>1,090</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-8	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	2	0	0	0	0	0	0	3

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**ST. CHARLES**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	10	48	95	50	94	0	0	297
SECONDARY	10	18	77	38	78	0	0	221
TOTAL	20	66	172	88	172	0	0	518

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	40	9	49
2. DEAF	1	3	0	4
3. HARD OF HEARING	0	5	0	5
4. VISUALLY IMPAIRED	1	3	0	4
5. EMOTIONALLY DISTURBED	0	94	1	95
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	4	0	5
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	15	0	17
8. LEARNING DISABLED	0	141	10	151
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	9	4	0	13
11. GIFTED	0	138	0	138
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	42	9	51
13. TALENTED	0	65	1	66
GRAND TOTAL FOR CATEGORIES 1-13	13	555	30	598
SPEECH IMPAIRED ONLY	35	235	0	270
NONPUBLIC	0	10	0	10

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERFORMANCE STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.97	94.00	NA	NA
	- MATHEMATICS	94.63	98.00	NA	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	93.01	92.00	NA	NA
	- MATHEMATICS	90.17	93.00	NA	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.86	96.00	NA	NA
	- MATHEMATICS	90.11	96.00	NA	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	87.38	84.00	NA	NA
	- MATHEMATICS	88.03	79.00	NA	NA
GRADE 7 (STATE ASSESSMENT)	- READING	86.35	NA	85.46	88.22
	- MATHEMATICS	71.94	NA	69.78	75.88
	- WRITING	84.98	NA	84.26	87.26
GRADE 10 (STATE ASSESSMENT)	- READING	86.57	NA	83.63	86.22
	- MATHEMATICS	78.92	NA	71.04	76.42
	- WRITING	83.40	NA	80.90	83.75

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 19,442,548	53.17
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	14,892,053	40.72
FEDERAL SOURCES	2,234,164	6.11
TOTAL REVENUES	36,568,763	100.00
OTHER SOURCES	99,233	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 36,667,996	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	9,711,432	29.17	9,711,432	32.48
SPECIAL PROGRAMS	2,695,187	8.10	2,695,167	9.01
ADULT/CONTINUING ED.	117,501	0.35	117,501	0.39
TOTAL INSTRUCTION	12,524,100	37.62	12,524,100	41.88
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>SUPPORTING SERVICES</b>				
PUPIL SUPPORT	901,781	2.71	901,781	3.02
INSTRUCTIONAL STAFF	999,282	3.00	999,282	3.34
GENERAL ADMINISTRATION	6,188,956	18.59	6,188,956	20.70
SCHOOL ADMINISTRATION	1,260,268	3.79	1,260,268	4.21
BUSINESS SERVICES	7,129,040	21.40	7,129,040	23.83
CENTRAL SERVICES	904,514	2.72	904,514	3.02
TOTAL SUPPORT SERVICES	17,379,841	52.21	17,379,841	58.12
COMMUNITY SERVICES	75,363	0.23	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	1,822,106	5.47	0	0.00
CAPITAL OUTLAY	1,486,592	4.47	0	0.00
TOTAL EXPENDITURES	33,288,002	100.00	29,903,941	100.00
OTHER USES OF FUNDS	1,850,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	34,938,002		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 1,732,216
PRIOR YEAR ADJUSTMENT	\$ 25,000
FUND BALANCES AT BEGINNING OF YEAR	\$ 10,054,070
FUND BALANCES AT END OF YEAR	\$ 11,811,300

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 28,528,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 1,850,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.78	3.78	\$ 837,778
SPECIAL MAINT & OPER TAX (MILLS)	18.78	18.78	\$ 4,164,739
SPEC BLDG RPR & EQUIP TAX (MILLS)	3.78	3.78	\$ 837,778
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	8.00	8.00	\$ 1,773,071
SALES TAX (PERCENT)	2.0		\$ 10,466,009

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,751	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,285	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 834,176	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,230,812	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	106	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,456,479
NUMBER OF PUBLIC PUPILS TRANSPORTED	7,791	AVERAGE COST PER PUPIL TRANSPORTED	\$ 178
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	518	RANK IN STATE ON AVERAGE COST	19
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,310		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 3,400	4	\$ 3,720	4
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	16.18:1	6	15.10:1	7
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	53.52	6	63.14	2
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,129	16	\$ 21,357	12
RATIO OF TEACHERS TO ADMINISTRATORS S	9.37:1	45	9.25:1	46
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 27,938	5	\$ 28,505	5
PER CAPITA INCOME T	\$ 11,785 (1983)	5	\$ 12,371 (1984)	5

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# ST. HELENA 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

PERRY P. SPEARS  
P. O. BOX 540  
GREENSBURG 70441  
504-222-4349  
WILLIE G. LEE  
06  
08  
03  
02  
0419  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX<sup>A</sup>

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	873	768	1,641	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	341	300	641	0	0	0
TOTAL	1,214	1,068	2,282	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90<sup>B</sup>

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	184.0	186.0	173.0	188.0	153.0	176.0	143.0	143.0	142.0	69.0	1555.0
1986-87	NA	196.1	165.4	152.6	170.8	158.3	174.3	139.6	126.0	NA	1283.1
1987-88	NA	163.6	176.5	150.7	146.7	167.4	152.2	171.0	126.3	NA	1254.4
1988-89	NA	187.3	147.2	160.8	144.9	143.8	160.9	149.3	154.7	NA	1248.9
1989-90	NA	196.8	168.5	134.1	154.6	142.0	138.2	157.8	135.1	NA	1254.4

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL <sup>C</sup>	GRADUATES
1985-86	191.0	186.0	168.0	147.0	55.0	727.0	2282.0	147.0
1986-87	216.0	188.2	146.7	155.2	NA	706.1	1989.2*	141.8
1987-88	203.2	172.6	157.0	124.0	NA	656.8	1911.2*	113.3
1988-89	203.7	182.3	144.0	132.7	NA	642.7	1891.6*	121.3
1989-90	249.5	162.7	135.4	121.7	NA	669.3	1896.4*	111.2

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90<sup>D</sup>

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL <sup>F</sup>	K-8	9-12	TOTAL <sup>F</sup>
MEMBERSHIP AT END OF SESSION	1589.0	712.0	2301.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	1572.1	729.1	2301.2	0	0	0
AVERAGE DAILY ATTENDANCE	1505.4	694.0	2199.4	0	0	0

\*\*\* FDR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ST. HELENA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	65	54	119	65	54	119
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	14	14	28	14	14	28
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>68</b>	<b>147</b>	<b>79</b>	<b>68</b>	<b>147</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	65	54	119	65	54	119
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	14	14	28	14	14	28
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>68</b>	<b>147</b>	<b>79</b>	<b>68</b>	<b>147</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	1	2	2	2	1	1	9
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	1	2	1	3	2	9
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>4</b>	<b>3</b>	<b>18</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. DR. MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	1	0	0	0	0	0	1
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	1	0	1	0	0	0	0	0	0	0	1	0	0	3
200-299	0	1	0	0	0	0	0	0	1	0	0	0	0	2
100-199	0	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEMER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>7</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.4	3	7.3	12	29.3	0	0.0	25	61.0	41	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	4.0	2	8.0	13	52.0	3	12.0	6	24.0	25	100.0
<b>TOTAL</b>	<b>2</b>	<b>3.0</b>	<b>5</b>	<b>7.6</b>	<b>25</b>	<b>37.9</b>	<b>3</b>	<b>4.5</b>	<b>31</b>	<b>47.0</b>	<b>66</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2.1	1	0.7	79	56.0	6	4.3	52	36.9	141	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	7.1	2	2.4	31	36.5	5	5.9	41	48.2	85	100.0
<b>TOTAL</b>	<b>9</b>	<b>4.0</b>	<b>3</b>	<b>1.3</b>	<b>110</b>	<b>48.7</b>	<b>11</b>	<b>4.9</b>	<b>93</b>	<b>41.2</b>	<b>226</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>11</b>	<b>3.8</b>	<b>8</b>	<b>2.7</b>	<b>135</b>	<b>46.2</b>	<b>14</b>	<b>4.8</b>	<b>124</b>	<b>42.5</b>	<b>292</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**ST. HELENA**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	13	33	9	9	6	18	88
SECONDARY	0	4	10	6	10	10	7	47
TOTAL	0	17	43	15	19	16	25	135

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	3	38	6	47
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	1	3	0	4
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	0	0	0
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	1	0	2
8. LEARNING DISABLED	0	28	4	32
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	2	1	0	3
11. GIFTED	0	26	0	26
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	29	6	35
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	7	126	16	149
SPEECH IMPAIRED ONLY	11	58	0	69
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERFORMANCE STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	92.99		97.00	NA
	- MATHEMATICS	90.79		99.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	89.22		98.00	NA
	- MATHEMATICS	86.93		96.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	89.87		98.00	NA
	- MATHEMATICS	89.20		95.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	82.90		92.00	NA
	- MATHEMATICS	86.50		90.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	77.83		NA	78.13 - 81.87
	- MATHEMATICS	71.27		NA	66.98 - 75.22
	- WRITING	81.52		NA	79.96 - 84.01
GRADE 10 (STATE ASSESSMENT)	- READING	76.00		NA	73.62 - 78.61
	- MATHEMATICS	72.55		NA	63.39 - 73.77
	- WRITING	75.43		NA	74.40 - 79.91

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 710,878	11.46
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	4,512,571	72.72
FEDERAL SOURCES	981,849	15.82
TOTAL REVENUES	6,205,298	100.00
OTHER SOURCES	31,405	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 6,236,703	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	1,870,881	29.83	1,870,881	29.91
SPECIAL PROGRAMS	666,682	10.56	666,682	10.66
ADULT/CONTINUING ED.	22,563	0.36	22,563	0.36
TOTAL INSTRUCTION	2,560,126	40.55	2,560,126	40.93
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	163,430	2.59	163,430	2.61
INSTRUCTIONAL STAFF	343,207	5.44	343,207	5.49
GENERAL ADMINISTRATION	1,175,324	18.61	1,175,324	18.79
SCHOOL ADMINISTRATION	298,576	4.74	298,576	4.79
BUSINESS SERVICES	1,710,979	27.19	1,710,979	27.35
CENTRAL SERVICES	2,435	0.04	2,435	0.04
TOTAL SUPPORT SERVICES	3,694,951	58.52	3,694,951	59.07
COMMUNITY SERVICES	1,386	0.02	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
CAPITAL OUTLAY	57,766	0.91	0	0.00
TOTAL EXPENDITURES	6,314,229	100.00	6,255,077	100.00
OTHER USES OF FUNDS	0		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	6,314,229		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$	-77,526
PRIOR YEAR ADJUSTMENT	\$	5,366
FUND BALANCES AT BEGINNING OF YEAR	\$	436,726
FUND BALANCES AT END OF YEAR	\$	364,566

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$	0
BONDS SOLD	\$	0
BONDS REDEEMED	\$	0

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.56	3.56	\$ 74,702
SPECIAL MAINT & OPER TAX (MILLS)	5.00	5.00	\$ 104,919
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENAY TAX (MILLS)	5.00	5.00	\$ 104,919
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	1.0		\$ 335,259

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,795	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 337,405	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 245,159	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	42	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 577,366
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,288	AVERAGE COST PER PUPIL TRANSPORTED	\$ 297
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	7
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	865		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,612	42	\$ 2,718	46
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	17.75:1	22	16.90:1	16
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	45.57	20	41.86	35
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 15,476	61	\$ 16,428	48
RATIO OF TEACHERS TO ADMINISTRATORS S	7.82:1	57	7.11:1	60
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,506	42	\$ 9,352	42
PER CAPITA INCOME T	\$ 6,578 (1983)	57	\$ 6,942 (1984)	58

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# ST. JAMES 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANKING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

ELLIS ROUSSEL  
P. O. BOX 338  
LUTCHER 70471  
504-869-5375  
RILEY BOUDREAU  
07  
08  
03  
03  
0260  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	3	5	8	0	2	2
BLACK	1,529	1,432	2,961	7	10	17
HISPANIC	2	4	6	0	0	0
WHITE	775	748	1,523	168	183	352
TOTAL	2,309	2,189	4,498	175	195	371

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	379.0	437.0	363.0	375.0	288.0	313.0	286.0	279.0	301.0	37.0	3058.0
1986-87	NA	446.6	376.0	358.3	398.1	290.7	311.2	305.5	284.3	NA	2760.7
1987-88	NA	463.3	380.3	372.2	385.8	385.0	286.7	345.6	271.3	NA	2892.2
1988-89	NA	496.2	394.5	376.4	388.9	373.1	382.3	320.8	306.9	NA	3039.9
1989-90	NA	458.8	422.5	390.5	394.3	377.1	370.5	424.6	284.7	NA	2892.2

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	371.0	362.0	342.0	332.0	33.0	1440.0	4498.0	324.0
1986-87	353.9	349.8	308.1	305.9	NA	1317.7	4078.4*	302.9
1987-88	309.7	323.1	310.6	280.7	NA	1224.1	4116.3*	278.0
1988-89	317.9	282.7	286.9	283.0	NA	1170.5	4210.4*	280.3
1989-90	359.7	290.2	251.0	261.4	NA	1182.3	4285.3*	258.9

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	46.0	51.0	52.0	32.0	33.0	30.0	33.0	56.0	38.0	0.0	371.0
1986-87	NA	48.8	44.0	45.3	30.4	38.1	29.8	32.4	51.6	NA	330.4
1987-88	NA	53.6	43.9	41.8	45.3	33.1	37.3	32.8	31.8	NA	318.6
1988-89	NA	54.1	48.2	41.7	41.8	49.3	32.4	41.1	32.1	NA	340.7
1989-90	NA	52.3	48.7	45.7	41.7	45.5	48.3	35.7	40.3	NA	358.2

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	371.0	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	330.4*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	318.6*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	340.7*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	358.2*	0.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2980.0	1356.0	4336.0	364.0	0.0	364.0
AVERAGE DAILY MEMBERSHIP	2973.2	1374.2	4347.4	360.3	0	360.3
AVERAGE DAILY ATTENDANCE	2858.9	1288.7	4147.6	351.6	0	351.6

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ST. JAMES

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	84	106	190	84	106	190
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	70	64	134	70	64	134
TOTAL	0	0	0	0	0	0	154	170	324	154	170	324
<b>NONPUBLIC</b>												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	84	106	190	84	106	190
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	70	64	134	70	64	134
TOTAL	0	0	0	0	0	0	154	170	324	154	170	324

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	ED. KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	2	15	20	11	6	54	54
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	2	7	5	3	2	19	19
TOTAL	0	0	0	0	0	0	0	0	0	4	22	25	14	8	73	73

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	0	0	0	0	0	0	0	0	1	0	0	1
400-499	0	1	0	0	0	0	0	0	0	0	0	0	1
300-399	0	3	1	0	0	0	0	0	0	0	0	0	4
200-299	0	2	0	1	1	0	0	0	0	0	0	0	4
100-199	0	0	0	1	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	1	2	1	0	0	0	0	2	0	0	12

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4.2	5	6.9	22	30.6	2	2.8	40	55.6	72	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	14.0	5	8.8	30	52.5	2	3.5	12	21.1	57	100.0
TOTAL	11	8.5	10	7.8	52	40.3	4	3.1	52	40.3	129	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.7	2	0.7	128	44.0	14	4.8	145	49.8	291	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.1	2	1.1	75	40.8	10	5.4	95	51.6	184	100.0
TOTAL	4	0.8	4	0.8	203	42.7	24	5.1	240	50.5	475	100.0
GRAND TOTAL	15	2.5	14	2.3	255	42.2	28	4.6	292	48.3	604	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**ST. JAMES**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	1	10	31	13	41	17	29	142
SECONDARY	1	15	25	19	24	18	11	113
TOTAL	2	25	56	32	65	35	40	255

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	48	9	57
2. DEAF	0	0	1	1
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	1	0	2
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	4	0	0	4
8. LEARNING DISABLED	0	126	11	137
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	3	1	0	4
11. GIFTED	0	32	0	32
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	61	23	84
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	8	269	44	321
SPEECH IMPAIRED ONLY	26	89	0	115
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT	STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	96.58	93.00		NA
	- MATHEMATICS	94.28	92.00		NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	92.54	93.00		NA
	- MATHEMATICS	91.26	86.00		NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	89.61	92.00		NA
	- MATHEMATICS	87.82	90.00		NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	88.83	82.00		NA
	- MATHEMATICS	91.81	85.00		NA
GRADE 7 (STATE ASSESSMENT)	- READING	83.61	NA		80.49 - 86.46
	- MATHEMATICS	68.30	NA		63.09 - 76.26
	- WRITING	85.52	NA		81.51 - 87.99
GRADE 10 (STATE ASSESSMENT)	- READING	77.66	NA		76.26 - 80.49
	- MATHEMATICS	68.47	NA		62.03 - 70.83
	- WRITING	78.85	NA		75.37 - 80.05

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 9,128,898	47.56
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	8,317,382	43.33
FEDERAL SOURCES	1,748,215	9.11
TOTAL REVENUES	19,194,476	100.00
OTHER SOURCES	3,533,791	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 22,728,267	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,154,641	29.49	5,154,641	32.50
SPECIAL PROGRAMS	1,576,952	9.02	1,576,952	9.94
ADULT/CONTINUING ED.	27,151	0.16	27,151	0.17
TOTAL INSTRUCTION	6,758,744	38.67	6,758,744	42.61
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	339,511	1.94	339,511	2.14
INSTRUCTIONAL STAFF	568,448	3.25	568,448	3.58
GENERAL ADMINISTRATION	2,986,121	17.08	2,986,121	18.83
SCHOOL ADMINISTRATION	630,239	3.61	630,239	3.97
BUSINESS SERVICES	4,531,486	25.92	4,531,486	28.57
CENTRAL SERVICES	46,347	0.27	46,347	0.29
TOTAL SUPPORT SERVICES	9,102,152	52.07	9,102,152	57.39
COMMUNITY SERVICES	11,715	0.07	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	799,009	4.57	0	0.00
CAPITAL OUTLAY	808,406	4.62	0	0.00
TOTAL EXPENDITURES	17,480,026	100.00	15,860,886	100.00
OTHER USES OF FUNDS	730,541		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	18,210,567		0	

\*\*\* FOR & SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 4,517,700
PRIOR YEAR ADJUSTMENT	\$ -26,308
FUND BALANCES AT BEGINNING OF YEAR	\$ 16,065,910
FUND BALANCES AT END OF YEAR	\$ 20,557,302

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 14,938,000
BONDS SOLD	\$ 3,500,000
BONDS REDEEMED	\$ 707,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.00	4.00	\$ 485,676
SPECIAL MAINT & OPER TAX (MILLS)	6.00	6.00	\$ 726,776
SPEC BLDG RPR & EQUIP TAX (MILLS)	16.00	16.00	\$ 1,938,399
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	2.0		\$ 3,882,448

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,966	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	3,795	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 807,867	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 656,883	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	54	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 838,024
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,634	AVERAGE COST PER PUPIL TRANSPORTED	\$ 209
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	341	RANK IN STATE ON AVERAGE COST	37
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,374		

**ITEM 20 - RANKINGS <sup>D</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 3,448	3	\$ 3,648	6
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	17.22:1	16	17.64:1	23
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	39.30	44	38.81	43
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 21,737	2	\$ 22,805	4
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	9.17:1	48	8.79:1	50
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 24,963	6	\$ 24,336	6
PER CAPITA INCOME <sup>T</sup>	\$ 10,289 (1983)	14	\$ 10,889 (1984)	12

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# ST. JOHN THE BAPTIST 1985-86

SUPERINTENDENT DR. B. C. DESPAIN  
 ADDRESS P. O. DRAWER AL  
 CITY & ZIP RESERVE 70084  
 OFFICE TELEPHONE 318-536-1106  
 SCHOOL BOARD  
 CHAIRPERSON ALVIN M. PERRET  
 NUMBER OF SCHOOL BOARD MEMBERS 10  
 CONGRESSIONAL DISTRICT 08  
 PUBLIC SERVICE COMMISSION DISTRICT 03  
 GOVERNORS PLANNING DISTRICT 03  
 TOTAL AREA IN SQUARE MILES 0000  
 NUMBER OF SCHEDULED DAYS  
 IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	2	2	0	0	0
ASIAN	1	0	1	3	1	4
BLACK	1,942	1,821	3,763	40	43	83
HISPANIC	29	27	56	0	0	0
WHITE	1,350	1,275	2,625	916	1,012	1,928
TOTAL	3,322	3,125	6,447	959	1,056	2,015

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	565.0	624.0	515.0	501.0	481.0	420.0	424.0	435.0	476.0	159.0	4600.0
1986-87	NA	834.1	658.3	510.9	487.4	475.3	454.6	581.7	429.1	NA	4432.4
1987-88	NA	845.3	721.4	671.4	458.7	508.9	482.4	575.1	500.8	NA	4764.0
1988-89	NA	951.6	731.1	734.6	602.9	478.9	516.5	610.3	495.1	NA	5121.0
1989-90	NA	992.7	823.1	744.5	659.6	629.5	486.1	653.4	525.4	NA	4764.0

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	666.0	418.0	371.0	322.0	69.0	1847.0	6447.0	213.0
1986-87	592.5	543.2	423.6	337.6	NA	1896.9	6329.3*	330.0
1987-88	487.4	536.6	477.6	360.6	NA	1862.2	6626.2*	352.5
1988-89	568.8	441.4	471.8	406.6	NA	1888.6	7009.6*	397.5
1989-90	562.3	515.2	388.1	401.6	NA	1867.2	7381.5*	392.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	197.0	188.0	185.0	193.0	170.0	186.0	178.0	135.0	112.0	0.0	1544.0
1986-87	NA	381.8	351.3	267.5	284.7	255.8	258.9	230.8	207.0	NA	2237.8
1987-88	NA	441.4	377.4	352.1	275.3	280.7	258.3	228.5	219.1	NA	2432.8
1988-89	NA	511.7	436.4	378.3	362.4	271.5	283.4	228.0	217.0	NA	2688.7
1989-90	NA	539.5	505.9	437.4	389.4	357.3	274.1	250.1	216.5	NA	2970.2

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	132.0	122.0	111.0	106.0	0.0	471.0	2015.0	0.0
1986-87	167.7	191.5	172.1	172.4	NA	703.7	2941.5*	169.2
1987-88	186.5	160.5	178.4	173.1	NA	698.5	3131.3*	169.9
1988-89	197.4	178.5	149.5	179.4	NA	704.8	3393.5*	176.1
1989-90	195.5	189.0	166.3	150.4	NA	701.2	3671.4*	147.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4599.0	1702.0	6301.0	1526.0	472.0	1998.0
AVERAGE DAILY MEMBERSHIP	4563.0	1780.1	6343.1	1563.1	473.2	2036.3
AVERAGE DAILY ATTENDANCE	4310.0	1624.0	5934.0	1532.0	468.3	2000.3

\*\*\* FOR A, B, C, D, E, F SEE SCHOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	1	5	1	0	1	54	46	100	59	47	106
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	2	0	2	0	1	1	54	49	103	56	50	106
<b>TOTAL</b>	<b>6</b>	<b>1</b>	<b>7</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>109</b>	<b>95</b>	<b>204</b>	<b>116</b>	<b>97</b>	<b>213</b>
<b>NONPUBLIC</b>												
AM. INDIAN	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
ASIAN	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
BLACK	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
HISPANIC	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
WHITE	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
<b>TOTAL</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	1	5	1	0	1	54	46	100	59	47	106
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	2	0	2	0	1	1	54	49	103	56	50	106
<b>TOTAL</b>	<b>6</b>	<b>1</b>	<b>7</b>	<b>1</b>	<b>1</b>	<b>2</b>	<b>109</b>	<b>95</b>	<b>204</b>	<b>116</b>	<b>97</b>	<b>213</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	1	0	0	0	0	1	31	12	18	7	70
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	1	0	34	24	14	5	78
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>65</b>	<b>36</b>	<b>32</b>	<b>12</b>	<b>148</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU 7-12	SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	1	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	1	0	0	0	0	0	0	0	1
500-749	0	2	0	0	0	0	0	0	0	0	0	2
400-499	0	1	0	0	1	0	0	0	0	0	0	2
300-399	0	2	0	0	0	0	0	0	0	1	0	3
200-299	0	2	0	0	0	0	0	0	0	0	0	2
100-199	0	1	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>8</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>12</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	5.3	8	8.4	37	38.9	1	1.1	44	46.3	95	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	9	19.6	4	8.7	17	37.0	4	8.7	12	26.1	48	100.0
<b>TOTAL</b>	<b>14</b>	<b>9.6</b>	<b>12</b>	<b>8.5</b>	<b>55</b>	<b>38.7</b>	<b>5</b>	<b>3.5</b>	<b>56</b>	<b>39.4</b>	<b>142</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0.9	5	1.5	184	55.8	15	4.5	123	37.3	330	100.0
HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
WHITE	2	0.8	2	0.8	164	67.8	20	8.3	54	22.3	242	100.0
<b>TOTAL</b>	<b>5</b>	<b>0.9</b>	<b>7</b>	<b>1.2</b>	<b>349</b>	<b>60.8</b>	<b>36</b>	<b>6.3</b>	<b>177</b>	<b>30.8</b>	<b>574</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>19</b>	<b>2.7</b>	<b>19</b>	<b>2.7</b>	<b>404</b>	<b>56.4</b>	<b>41</b>	<b>5.7</b>	<b>233</b>	<b>32.5</b>	<b>716</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	5	0	0	0	0	1	1	0	7

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

ST. JOHN THE BAPT

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	7	38	91	57	35	36	37	301
SECONDARY	1	6	32	18	14	18	14	103
TOTAL	8	44	123	75	49	54	51	404

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	15	74	8	97
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	1	0	1
4. VISUALLY IMPAIRED	1	0	0	1
5. EMOTIONALLY DISTURBED	2	13	0	15
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	0	0	1
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	3	0	3
8. LEARNING DISABLED	0	64	3	67
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	4	12	10	26
11. GIFTED	0	22	0	22
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	38	1	39
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	23	227	22	272
SPEECH IMPAIRED ONLY	14	80	2	96
NONPUBLIC	9	54	0	63

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS	
			ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.70	100.00	NA
	- MATHEMATICS	93.71	99.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.36	96.00	NA
	- MATHEMATICS	89.30	92.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.32	93.00	NA
	- MATHEMATICS	90.61	88.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	82.58	94.00	NA
	- MATHEMATICS	84.03	95.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	77.93	NA	80.33 - 85.27
	- MATHEMATICS	57.51	NA	84.72 - 75.61
	- WRITING	77.62	NA	80.63 - 85.98
GRADE 10 (STATE ASSESSMENT)	- READING	80.26	NA	78.64 - 81.92
	- MATHEMATICS	66.70	NA	66.35 - 73.16
	- WRITING	78.94	NA	77.18 - 80.80

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 11,469,524	47.87
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	10,594,038	44.22
FEDERAL SOURCES	1,894,078	7.91
TOTAL REVENUES	23,957,640	100.00
OTHER SOURCES	2,654,106	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 26,611,746	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	7,587,177	29.12	7,587,177	37.23
SPECIAL PROGRAMS	1,392,511	5.34	1,392,511	6.83
ADULT/CONTINUING ED.	29,335	0.11	29,335	0.14
TOTAL INSTRUCTION	9,009,023	34.57	9,009,023	44.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	623,291	2.39	623,291	3.06
INSTRUCTIONAL STAFF	309,210	1.19	309,210	1.52
GENERAL ADMINISTRATION	4,066,256	15.61	4,066,256	19.95
SCHOOL ADMINISTRATION	858,668	3.30	858,668	4.21
BUSINESS SERVICES	5,441,945	20.88	5,441,945	26.71
CENTRAL SERVICES	69,139	0.27	69,139	0.34
TOTAL SUPPORT SERVICES	11,368,509	43.63	11,368,509	55.79
COMMUNITY SERVICES	13,479	0.05	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	2,306,658	8.85	0	0.00
CAPITAL OUTLAY	3,359,620	12.89	0	0.00
TOTAL EXPENDITURES	26,057,289	100.00	20,377,532	100.00
OTHER USES OF FUNDS	1,185,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	27,242,289		0	

\*\*\* FOR 1 SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	
OVER EXPENDITURES AND OTHER USES	\$ -630,544
PRDR YEAR ADJUSTMENT	\$ 982,850
FUND BALANCES AT BEGINNING OF YEAR	\$ 15,605,338
FUND BALANCES AT END OF YEAR	\$ 15,967,644

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 24,915,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 785,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.66	3.66	\$ 265,332
SPECIAL MAINT & OPER TAX (MILLS)	14.57	14.57	\$ 1,053,414
SPEC BLDG RPR & EQUIP TAX (MILLS)	27.32	27.32	\$ 1,983,365
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	2.0		\$ 5,735,082

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,113	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,545	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 986,540	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 656,459	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	51	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 863,774
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,330	AVERAGE COST PER PUPIL TRANSPORTED	\$ 122
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,579	RANK IN STATE ON AVERAGE COST	3
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,600		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,902	21	\$ 3,213	16
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	19.15:1	47	15.96:1	5
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	44.24	29	49.39	11
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,465	13	\$ 21,104	13
RATIO OF TEACHERS TO ADMINISTRATORS S	9.83:1	38	10.63:1	26
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 10,888	31	\$ 11,567	29
PER CAPITA INCOME T	\$ 10,698 (1983)	10	\$ 11,112 (1984)	10

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# ST. LANDRY 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

HENRY E. DEMAY  
P. O. BOX 310  
OPELOUSAS 70571-0310  
318-948-3657

RONALD CARRIERE

13  
08  
04  
00  
0937  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	24	22	46	0	0	0
BLACK	5,008	4,706	9,714	118	156	274
HISPANIC	0	0	0	0	0	0
WHITE	4,500	4,038	8,538	918	1,194	2,112
TOTAL	9,532	8,766	18,298	1,036	1,350	2,386

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8
											TOTAL
1985-86	1667.0	1600.0	1491.0	1442.0	1359.0	1376.0	1293.0	1496.0	1350.0	716.0	13790.0
1986-87	NA	1787.0	1562.0	1431.1	1418.7	1322.5	1384.3	1413.1	1225.3	NA	11544.0
1987-88	NA	1748.3	1666.0	1536.0	1423.9	1385.6	1308.0	1522.5	1152.5	NA	11742.8
1988-89	NA	1823.1	1629.9	1638.3	1528.3	1390.7	1370.4	1438.6	1241.7	NA	12061.0
1989-90	NA	1762.6	1699.6	1602.8	1630.1	1492.6	1375.5	1507.3	1173.3	NA	11742.8

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	1354.0	1271.0	1033.0	850.0	0.0	4508.0	18298.0	769.0
1986-87	1166.4	1179.8	1048.8	847.0	NA	4242.0	15786.0*	759.1
1987-88	1133.5	1076.4	1003.6	840.1	NA	4053.6	15796.4*	752.9
1988-89	1066.1	1046.1	915.6	803.9	NA	3831.7	15892.7*	720.5
1989-90	1148.6	983.9	889.9	733.4	NA	3755.8	15999.6*	657.3

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8
											TOTAL
1985-86	197.0	173.0	177.0	175.0	165.0	184.0	171.0	223.0	213.0	0.0	1678.0
1986-87	NA	314.4	257.1	179.9	186.0	193.1	216.1	211.0	216.7	NA	1776.3
1987-88	NA	303.4	285.0	232.0	170.4	181.7	182.9	227.1	203.3	NA	1785.8
1988-89	NA	318.6	275.0	257.1	219.7	164.7	172.1	192.2	218.8	NA	1818.2
1989-90	NA	306.1	288.8	248.1	243.5	212.3	156.0	180.8	185.2	NA	1820.8

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	197.0	181.0	166.0	164.0	0.0	708.0	2386.0	157.0
1986-87	204.4	212.0	208.9	186.8	NA	812.1	2588.4*	176.7
1987-88	176.2	187.0	186.2	182.9	NA	732.3	2518.1*	173.0
1988-89	165.3	161.2	164.2	163.0	NA	653.7	2471.9*	154.2
1989-90	177.9	151.2	141.5	143.7	NA	614.3	2435.1*	135.9

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	13271.0	4142.0	17413.0	1653.0	678.0	2331.0
AVERAGE DAILY MEMBERSHIP	13392.8	4294.4	17687.2	1669.2	694.7	2363.9
AVERAGE DAILY ATTENDANCE	12795.2	4045.3	16840.5	1617.1	668.5	2285.6

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ST. LANDRY

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	3	3	6	3	3	6
BLACK	1	0	1	0	2	2	175	202	378	177	204	381
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	199	183	382	199	183	382
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>378</b>	<b>388</b>	<b>766</b>	<b>379</b>	<b>390</b>	<b>769</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	8	10	18	8	10	18
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	56	83	139	56	83	139
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>64</b>	<b>93</b>	<b>157</b>	<b>64</b>	<b>93</b>	<b>157</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	3	3	6	3	3	6
BLACK	1	0	1	0	2	2	184	212	396	185	214	399
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	255	266	521	255	266	521
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>2</b>	<b>442</b>	<b>481</b>	<b>923</b>	<b>443</b>	<b>483</b>	<b>926</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	1	0	5	5	11	28	17	6	74
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	1	1	16	8	16	24	24	9	100
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>21</b>	<b>14</b>	<b>27</b>	<b>53</b>	<b>41</b>	<b>15</b>	<b>174</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU 7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	2	1	1	0	0	2	0	1	0	0	8
500-749	0	4	0	2	0	0	0	1	0	1	0	0	8
400-499	0	6	0	0	0	0	0	2	0	1	0	0	9
300-399	0	1	1	0	0	0	0	0	0	0	0	0	2
200-299	1	3	1	0	0	0	0	1	1	0	2	0	9
100-199	0	1	0	0	1	0	0	0	0	0	2	1	5
50-99	1	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	2	0	0	0	0	0	0	0	0	0	0	0	2
<b>TOTAL</b>	<b>4</b>	<b>16</b>	<b>4</b>	<b>3</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>1</b>	<b>0</b>	<b>5</b>	<b>2</b>	<b>44</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	6	2.0	18	5.9	148	48.7	4	1.3	128	42.1	304	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	12	3.7	23	7.1	149	48.3	12	3.7	126	39.1	322	100.0
<b>TOTAL</b>	<b>18</b>	<b>2.9</b>	<b>41</b>	<b>5.5</b>	<b>297</b>	<b>47.4</b>	<b>16</b>	<b>2.6</b>	<b>254</b>	<b>40.6</b>	<b>626</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.3	0	0.0	357	55.1	34	5.2	255	39.4	648	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	11	1.6	0	0.0	345	50.1	48	6.7	286	41.6	688	100.0
<b>TOTAL</b>	<b>13</b>	<b>1.0</b>	<b>0</b>	<b>0.0</b>	<b>702</b>	<b>52.5</b>	<b>80</b>	<b>6.0</b>	<b>541</b>	<b>40.5</b>	<b>1,336</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>31</b>	<b>1.6</b>	<b>41</b>	<b>2.1</b>	<b>999</b>	<b>50.9</b>	<b>96</b>	<b>4.9</b>	<b>795</b>	<b>40.5</b>	<b>1,962</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	4	0	0	0	2	1	0	8

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**ST. LANDRY**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	39	152	109	111	85	89	585
SECONDARY	0	24	63	76	93	79	79	414
TOTAL	0	63	215	185	204	164	168	999

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	23	311	99	433
2. DEAF	0	10	2	12
3. HARD OF HEARING	1	13	1	15
4. VISUALLY IMPAIRED	1	6	0	7
5. EMOTIONALLY DISTURBED	6	70	3	79
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	6	5	1	12
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	0	0	0
8. LEARNING DISABLED	1	205	7	213
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	11	1	13
11. GIFTED	1	128	0	129
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	119	4	123
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	40	878	118	1,036
SPEECH IMPAIRED ONLY	267	832	1	1,100
NONPUBLIC	41	56	2	99

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT	STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.52	96.00	98.00	NA
	- MATHEMATICS	93.45	96.00	98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.86	93.00	91.00	NA
	- MATHEMATICS	90.26	93.00	91.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.01	95.00	95.00	NA
	- MATHEMATICS	90.65	95.00	95.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.00	77.00	80.00	NA
	- MATHEMATICS	89.28	77.00	80.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	82.38	NA	NA	79.88 - 83.58
	- MATHEMATICS	76.34	NA	NA	68.38 - 76.54
	- WRITING	82.20	NA	NA	81.15 - 85.16
GRADE 10 (STATE ASSESSMENT)	- READING	81.61	NA	NA	77.62 - 80.56
	- MATHEMATICS	73.93	NA	NA	67.77 - 73.88
	- WRITING	81.59	NA	NA	77.05 - 80.30

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 12,589,055	24.18
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	31,645,215	60.78
FEDERAL SOURCES	7,830,079	15.04
TOTAL REVENUES	52,064,349	100.00
OTHER SOURCES	4,722,347	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 56,786,696	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	16,252,869	34.16	16,252,869	34.80
SPECIAL PROGRAMS	5,622,451	11.82	5,622,451	12.04
ADULT/CONTINUING ED.	152,959	0.32	152,959	0.33
TOTAL INSTRUCTION	22,028,279	46.29	22,028,279	47.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	1,097,624	2.31	1,097,624	2.35
INSTRUCTIONAL STAFF	1,502,657	3.16	1,502,657	3.22
GENERAL ADMINISTRATION	9,136,159	19.20	9,136,159	19.56
SCHOOL ADMINISTRATION	1,694,185	3.56	1,694,185	3.63
BUSINESS SERVICES	11,022,301	23.16	11,022,301	23.60
CENTRAL SERVICES	222,324	0.47	222,324	0.48
TOTAL SUPPORT SERVICES	24,675,250	51.86	24,675,250	52.83
COMMUNITY SERVICES	47,782	0.10	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	16,340	0.03	0	0.00
CAPITAL OUTLAY	815,082	1.71	0	0.00
TOTAL EXPENDITURES	47,582,733	100.00	46,703,529	100.00
OTHER USES OF FUNDS	8,339,740		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	55,922,473		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	
OVER EXPENDITURES AND OTHER USES	\$ 864,223
PRIOR YEAR ADJUSTMENT	\$ -49,225
FUND BALANCES AT BEGINNING OF YEAR	\$ 2,806,573
FUND BALANCES AT END OF YEAR	\$ 3,421,571

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 540,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 250,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.69	4.69	\$ 791,190
SPECIAL MAINT & OPER TAX (MILLS)	4.69	4.69	\$ 791,190
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	1.60	1.60	\$ 552,178
SALES TAX (PERCENT)		1.0	\$ 4,360,031

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,555	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,461	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 3,333,702	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,898,326	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	150	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$2,181,384
NUMBER OF PUBLIC PUPILS TRANSPORTED	12,760	AVERAGE COST PER PUPIL TRANSPORTED	\$ 152
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	585	RANK IN STATE ON AVERAGE COST	12
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,495		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,563	49	\$ 2,641	54
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	17.33:1	18	18.32:1	29
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	45.50	21	39.91	41
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,366	29	\$ 19,800	30
RATIO OF TEACHERS TO ADMINISTRATORS S	13.26:1	6	13.88:1	4
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,381	43	\$ 9,861	37
PER CAPITA INCOME T	\$ 7,786 (1983)	42	\$ 7,999 (1984)	44

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# ST. MARTIN 1985-86



SUPERINTENDENT DR. DANIEL G. DASTE  
 ADDRESS P. O. BOX 1000  
 CITY & ZIP BREAUX BRIDGE 70517  
 OFFICE TELEPHONE 318-332-3050  
 SCHOOL BOARD  
 CHAIRPERSON ROLAND HEBERT  
 NUMBER OF SCHOOL BOARD MEMBERS 09  
 CONGRESSIONAL DISTRICTS 03 & 07  
 PUBLIC SERVICE COMMISSION DISTRICTS 02 & 04  
 GOVERNORS PLANNING DISTRICT 04  
 TOTAL AREA IN SQUARE MILES 0831  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	1	1	0	0	0
ASIAN	64	49	113	0	0	0
BLACK	1,873	1,841	3,714	87	138	225
HISPANIC	0	3	3	0	0	0
WHITE	2,771	2,608	5,379	370	428	798
TOTAL	4,708	4,502	9,210	457	566	1,023

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	876.0	923.0	761.0	679.0	667.0	660.0	580.0	832.0	630.0	132.0	6740.0
1986-87	NA	1095.1	897.3	723.5	703.4	664.1	668.1	680.7	642.7	NA	6074.9
1987-88	NA	1080.0	973.7	852.0	725.3	686.3	649.6	796.0	585.6	NA	6348.5
1988-89	NA	1079.3	960.3	924.6	854.1	707.7	671.4	773.9	684.8	NA	6656.1
1989-90	NA	1098.6	959.7	911.9	926.9	833.4	692.3	799.9	665.8	NA	6348.5

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	707.0	626.0	564.0	435.0	138.0	2470.0	9210.0	414.0
1986-87	685.1	666.8	569.9	520.7	NA	2442.5	8517.4*	497.1
1987-88	656.1	621.5	555.5	522.9	NA	2356.0	8704.5*	499.2
1988-89	597.8	595.2	517.8	509.7	NA	2220.5	8876.5*	486.6
1989-90	599.1	542.3	495.9	475.1	NA	2212.4	9100.9*	453.5

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	112.0	100.0	88.0	85.0	84.0	70.0	100.0	92.0	105.0	0.0	836.0
1986-87	NA	119.4	114.2	105.0	99.7	91.3	136.7	92.1	95.8	NA	854.2
1987-88	NA	117.7	124.0	112.2	108.8	111.2	134.9	137.5	86.0	NA	932.3
1988-89	NA	118.0	122.2	121.8	116.3	121.3	164.3	135.7	128.4	NA	1028.0
1989-90	NA	119.9	122.5	120.0	126.2	129.7	179.3	165.3	126.7	NA	1089.6

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	48.0	60.0	45.0	34.0	0.0	187.0	1023.0	34.0
1986-87	73.2	35.4	45.2	42.8	NA	196.6	1050.8*	41.0
1987-88	59.6	54.9	33.3	41.1	NA	188.9	1121.2*	39.3
1988-89	53.5	44.7	51.7	30.2	NA	180.1	1208.1*	28.9
1989-90	79.8	40.1	42.1	47.0	NA	209.0	1298.6*	45.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6549.0	2280.0	8829.0	810.0	177.0	987.0
AVERAGE DAILY MEMBERSHIP	6596.7	2361.9	8958.6	804.5	183.6	988.1
AVERAGE DAILY ATTENDANCE	6270.9	2232.6	8503.5	772.1	175.6	947.7

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ST. MARTIN

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	1	2	1	1	2
BLACK	7	6	13	2	4	6	36	84	120	45	94	139
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	7	9	0	0	0	120	144	264	122	151	273
<b>TOTAL</b>	<b>9</b>	<b>13</b>	<b>22</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>157</b>	<b>229</b>	<b>386</b>	<b>168</b>	<b>246</b>	<b>414</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	3	3	0	3	3
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	9	22	31	9	22	31
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>9</b>	<b>25</b>	<b>34</b>	<b>9</b>	<b>25</b>	<b>34</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	1	2	1	1	2
BLACK	7	6	13	2	4	6	36	87	123	45	97	142
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	7	9	0	0	0	129	166	295	131	173	304
<b>TOTAL</b>	<b>9</b>	<b>13</b>	<b>22</b>	<b>2</b>	<b>4</b>	<b>6</b>	<b>166</b>	<b>254</b>	<b>420</b>	<b>177</b>	<b>271</b>	<b>448</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
BLACK	2	0	0	0	0	0	0	0	0	3	11	26	18	7	5	72
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0	0	0	0	0	0	0	0	2	6	16	23	19	8	77
<b>TOTAL</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>17</b>	<b>42</b>	<b>41</b>	<b>26</b>	<b>13</b>	<b>150</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	1	0	0	0	0	0	0	1	0	0	0	2
750-999	0	2	0	0	0	0	0	0	1	0	0	0	3
500-749	0	0	0	1	2	0	0	0	1	0	0	0	4
400-499	0	0	0	2	1	0	0	0	0	0	0	0	3
300-399	0	1	0	0	0	0	0	0	0	0	0	0	1
200-299	0	0	1	0	0	0	0	0	0	0	0	0	1
100-199	0	0	1	0	1	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>17</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	4.9	9	11.1	26	32.1	0	0.0	42	51.9	81	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	5.7	13	9.2	70	49.8	6	4.3	44	31.2	141	100.0
<b>TOTAL</b>	<b>12</b>	<b>5.4</b>	<b>22</b>	<b>9.9</b>	<b>96</b>	<b>43.2</b>	<b>6</b>	<b>2.7</b>	<b>86</b>	<b>38.7</b>	<b>222</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.4	0	0.0	113	51.6	9	4.1	94	42.9	219	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	1.4	4	0.8	269	55.1	22	4.5	186	38.1	488	100.0
<b>TOTAL</b>	<b>10</b>	<b>1.4</b>	<b>4</b>	<b>0.6</b>	<b>382</b>	<b>54.0</b>	<b>31</b>	<b>4.4</b>	<b>280</b>	<b>39.6</b>	<b>707</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>22</b>	<b>2.4</b>	<b>26</b>	<b>2.8</b>	<b>478</b>	<b>51.5</b>	<b>37</b>	<b>4.0</b>	<b>366</b>	<b>39.4</b>	<b>929</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	2	1	0	0	1	0	1	0	5

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**ST. MARTIN**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	11	54	97	67	64	36	22	351
SECONDARY	0	15	34	25	34	11	8	127
TOTAL	11	69	131	92	98	47	30	478

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	7	114	20	141
2. DEAF	0	0	0	0
3. HARD OF HEARING	1	4	0	5
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	1	11	1	13
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	3	1	5
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	13	0	14
8. LEARNING DISABLED	0	269	10	279
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	6	11	2	19
11. GIFTED	0	77	0	77
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	137	14	151
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	17	639	48	704
SPEECH IMPAIRED ONLY	34	498	3	535
NONPUBLIC	2	44	0	46

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.55	94.55	98.00	NA
	- MATHEMATICS	94.00	94.00	98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	92.70	92.70	94.00	NA
	- MATHEMATICS	93.27	93.27	92.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.52	91.52	92.00	NA
	- MATHEMATICS	91.34	91.34	93.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	87.12	87.12	86.00	NA
	- MATHEMATICS	91.66	91.66	92.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	83.35	83.35	NA	79.63 - 84.06
	- MATHEMATICS	71.06	71.06	NA	66.52 - 76.31
	- WRITING	83.08	83.08	NA	79.25 - 84.05
GRADE 10 (STATE ASSESSMENT)	- READING	81.03	81.03	NA	77.26 - 81.26
	- MATHEMATICS	71.64	71.64	NA	64.67 - 72.98
	- WRITING	78.66	78.66	NA	75.80 - 80.22

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 8,262,908	31.27
DISTRICT AND HARD SOURCES	0	0.00
STATE SOURCES	15,370,714	58.17
FEDERAL SOURCES	2,788,902	10.56
TOTAL REVENUES	26,422,524	100.00
OTHER SOURCES	5,760,788	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 32,183,312	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,907,071	33.06	8,907,071	38.49
SPECIAL PROGRAMS	2,294,619	8.52	2,294,619	9.92
ADULT/CONTINUING ED.	55,994	0.21	55,994	0.24
TOTAL INSTRUCTION	11,257,684	41.79	11,257,684	48.65
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>SUPPORTING SERVICES</b>				
PUPIL SUPPORT	446,976	1.56	446,976	1.93
INSTRUCTIONAL STAFF	1,018,962	3.78	1,018,962	4.40
GENERAL ADMINISTRATION	4,196,578	15.58	4,196,578	18.13
SCHOOL ADMINISTRATION	992,202	3.68	992,202	4.29
BUSINESS SERVICES	5,184,995	19.25	5,184,995	22.41
CENTRAL SERVICES	44,415	0.16	44,415	0.19
TOTAL SUPPORT SERVICES	11,884,128	44.11	11,884,128	51.35
COMMUNITY SERVICES	29,229	0.11	0	0.00
NON-PROGRAMMED CHARGES	81,801	0.30	0	0.00
DEBT SERVICE	980,741	3.64	0	0.00
CAPITAL OUTLAY	2,707,311	10.05	0	0.00
TOTAL EXPENDITURES	26,940,894	100.00	23,141,812	100.00
OTHER USES OF FUNDS	1,976,343		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	28,919,237		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	\$ 3,264,075
OVER EXPENDITURES AND OTHER USES	\$ -60,835
PRIOR YEAR ADJUSTMENT	\$ 5,142,806
FUND BALANCES AT BEGINNING OF YEAR	\$ 8,345,846
FUND BALANCES AT END OF YEAR	

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>H</sup>**

ENDING BONDED INDEBTEDNESS	\$ 19,000,000
BONDS SOLD	\$ 9,335,000
BONDS REDEEMED	\$ 1,055,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.13	3.13	\$ 251,857
SPECIAL MAINT & OPER TAX (MILLS)	9.50	9.50	\$ 764,421
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	20.00	20.00	\$ 1,619,663
SALES TAX (PERCENT)		2.0	\$ 3,956,055

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,999	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,086,948	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,037,383	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	80	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,147,760
NUMBER OF PUBLIC PUPILS TRANSPORTED	8,205	AVERAGE COST PER PUPIL TRANSPORTED	\$ 130
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	642	RANK IN STATE ON AVERAGE COST	4
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,824		

**ITEM 20 - RANKINGS<sup>D</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,603	44	\$ 2,583	55
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	17.91:1	25	19.27:1	44
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	30.73	61	0	0
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,377	40	\$ 18,497	47
RATIO OF TEACHERS TO ADMINISTRATORS S	10.71:1	29	9.96:1	34
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,304	46	\$ 9,030	45
PER CAPITA INCOME T	\$ 8,071 (1983)	36	\$ 8,272 (1984)	39

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# ST. MARY 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

EVANS J. MEDINE JR.  
P. O. DRAMER 580  
FRANKLIN 70538  
318-836-9661  
  
CARROLL J. THORGUSON  
  
15  
03  
  
02  
04  
1036  
180

## ITEM 1 - STUDENT REGISTRATION, <sup>A</sup> ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	19	17	36	16	25	41
ASIAN	164	129	293	2	5	7
BLACK	2,853	2,653	5,506	37	35	72
HISPANIC	61	28	89	5	8	13
WHITE	3,747	3,395	7,142	709	727	1,436
TOTAL	6,844	6,222	13,066	789	800	1,589

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED <sup>B</sup> 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	1069.0	1358.0	1008.0	1104.0	1009.0	952.0	872.0	987.0	1064.0	189.0	9612.0
1986-87	NA	1418.0	1136.1	1014.4	1058.1	974.8	983.5	960.7	980.1	NA	8525.7
1987-88	NA	1480.3	1130.9	1112.4	1004.7	1044.5	982.0	1022.9	925.7	NA	8703.4
1988-89	NA	1472.1	1180.6	1107.3	1101.8	991.8	1052.2	1021.3	985.6	NA	8912.7
1989-90	NA	1456.1	1174.1	1156.0	1096.7	1087.6	999.1	1094.3	984.1	NA	8703.4

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	1040.0	858.0	746.0	637.0	173.0	3454.0	13066.0	627.0
1986-87	1014.3	869.2	759.5	648.9	NA	3291.9	11817.6*	528.8
1987-88	960.5	840.7	785.1	670.5	NA	3236.8	11940.2*	549.7
1988-89	907.2	796.1	740.0	675.5	NA	3118.8	12031.5*	654.6
1989-90	965.9	751.9	700.8	653.3	NA	3071.9	12119.9*	633.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, <sup>D</sup> ACTUAL 1985-86, PROJECTED <sup>E</sup> 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	141.0	161.0	144.0	155.0	136.0	146.0	116.0	86.0	98.0	0.0	1163.0
1986-87	NA	219.4	177.2	125.3	133.6	114.5	120.4	86.5	69.5	NA	1046.4
1987-88	NA	229.9	193.1	163.9	101.7	116.4	96.0	87.5	75.9	NA	1064.4
1988-89	NA	220.6	202.3	178.6	133.0	88.6	97.6	69.8	76.8	NA	1067.3
1989-90	NA	217.6	194.1	187.1	144.9	115.8	74.2	70.9	61.2	NA	1055.8

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	103.0	96.0	94.0	113.0	0.0	406.0	1569.0	111.0
1986-87	71.9	91.3	77.9	78.8	NA	319.9	1366.3*	77.8
1987-88	55.9	62.3	79.6	74.0	NA	271.8	1336.2*	73.1
1988-89	61.0	48.4	54.3	75.6	NA	239.3	1306.6*	74.7
1989-90	61.7	52.9	42.2	51.6	NA	208.4	1274.2*	50.9

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	9183.0	3123.0	12306.0	1102.0	404.0	1506.0
AVERAGE DAILY MEMBERSHIP	9161.5	3251.7	12413.2	1126.7	401.6	1528.3
AVERAGE DAILY ATTENDANCE	8718.8	3065.7	11784.5	1085.1	385.7	1470.8

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ST. MARY

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	4	5	1	4	5
ASIAN	0	0	0	0	0	0	3	2	5	3	2	5
BLACK	6	11	17	4	2	6	92	135	228	102	149	251
HISPANIC	0	0	0	0	0	0	3	1	4	3	1	4
WHITE	2	3	5	3	5	9	177	171	348	182	180	362
<b>TOTAL</b>	<b>8</b>	<b>14</b>	<b>22</b>	<b>7</b>	<b>8</b>	<b>15</b>	<b>276</b>	<b>314</b>	<b>590</b>	<b>291</b>	<b>335</b>	<b>627</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	4	2	6	4	2	6
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	0	0	0	0	0	0	58	46	104	58	46	104
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62</b>	<b>49</b>	<b>111</b>	<b>62</b>	<b>49</b>	<b>111</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	1	4	5	1	4	5
ASIAN	0	0	0	0	0	0	3	2	5	3	2	5
BLACK	6	11	17	4	2	6	96	138	234	106	151	257
HISPANIC	0	0	0	0	0	0	3	2	5	3	2	5
WHITE	2	3	5	3	5	9	235	217	452	240	225	466
<b>TOTAL</b>	<b>8</b>	<b>14</b>	<b>22</b>	<b>7</b>	<b>8</b>	<b>15</b>	<b>338</b>	<b>363</b>	<b>701</b>	<b>353</b>	<b>385</b>	<b>738</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	2	0	2
BLACK	2	0	0	0	0	0	1	2	4	2	11	21	15	12	1	71
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	2	0	0	0	2
WHITE	3	2	0	0	0	0	0	4	4	5	1	28	14	15	6	83
<b>TOTAL</b>	<b>5</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>6</b>	<b>8</b>	<b>7</b>	<b>12</b>	<b>51</b>	<b>30</b>	<b>30</b>	<b>7</b>	<b>159</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	JR. HIGH K-8	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU 7-12	SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	1	0	1
750-999	0	0	0	1	0	0	0	0	1	0	2
500-749	0	4	0	2	0	0	1	0	0	0	7
400-499	0	5	0	0	1	0	0	0	2	0	8
300-399	0	4	1	0	0	0	0	0	0	0	5
200-299	0	0	2	1	0	0	0	0	0	0	3
100-199	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	1	0	0	1
FEWER THAN 50	1	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>1</b>	<b>13</b>	<b>3</b>	<b>4</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>29</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	1	0.8	7	5.7	38	30.9	0	0.0	77	62.6	123	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	14	6.4	28	12.7	99	45.0	11	5.0	68	30.9	220	100.0
<b>TOTAL</b>	<b>15</b>	<b>4.3</b>	<b>35</b>	<b>10.1</b>	<b>138</b>	<b>40.0</b>	<b>12</b>	<b>3.5</b>	<b>145</b>	<b>42.0</b>	<b>345</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
BLACK	0	0.0	1	0.3	185	49.7	22	5.9	165	44.1	374	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	5	0.7	2	0.3	359	50.8	58	8.2	282	39.9	706	100.0
<b>TOTAL</b>	<b>5</b>	<b>0.5</b>	<b>3</b>	<b>0.3</b>	<b>546</b>	<b>50.5</b>	<b>80</b>	<b>7.4</b>	<b>447</b>	<b>41.4</b>	<b>1,081</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>20</b>	<b>1.4</b>	<b>38</b>	<b>2.7</b>	<b>684</b>	<b>48.0</b>	<b>92</b>	<b>6.5</b>	<b>592</b>	<b>41.5</b>	<b>1,426</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	3	1	0	0	2	0	0	0	6

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**ST. MARY**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	11	70	194	69	69	46	47	506
SECONDARY	0	19	54	31	32	19	23	178
TOTAL	11	89	248	100	101	65	70	684

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	16	207	44	267
2. DEAF	0	0	0	0
3. HARD OF HEARING	3	9	1	13
4. VISUALLY IMPAIRED	1	3	0	4
5. EMOTIONALLY DISTURBED	0	8	0	8
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	7	12	0	19
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	20	1	21
8. LEARNING DISABLED	1	345	27	373
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	3	0	4
11. GIFTED	0	74	0	74
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	147	18	165
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	28	828	91	948
SPEECH IMPAIRED ONLY	50	481	5	536
NONPUBLIC	11	43	0	54

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT	PERCENT	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.22	97.00		NA
	- MATHEMATICS	92.82	98.00		NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	87.30	98.00		NA
	- MATHEMATICS	86.64	98.00		NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	87.64	98.00		NA
	- MATHEMATICS	86.15	96.00		NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	84.60	91.00		NA
	- MATHEMATICS	87.42	96.00		NA
GRADE 7 (STATE ASSESSMENT)	- READING	85.37	NA		82.93 - 86.43
	- MATHEMATICS	70.32	NA		70.25 - 77.99
	- WRITING	85.33	NA		82.85 - 86.65
GRADE 10 (STATE ASSESSMENT)	- READING	79.35	NA		79.11 - 82.30
	- MATHEMATICS	68.61	NA		66.66 - 73.29
	- WRITING	78.41	NA		78.20 - 81.72

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 10,234,122	25.51
DISTRICT AND WARD SOURCES	5,052,943	12.60
STATE SOURCES	20,330,191	50.68
FEDERAL SOURCES	4,497,363	11.21
TOTAL REVENUES	40,114,619	100.00
OTHER SOURCES	497,260	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 40,611,879	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	12,389,456	29.52	12,389,456	32.66
SPECIAL PROGRAMS	3,906,137	9.31	3,906,137	10.30
ADULT/CONTINUING ED.	187,713	0.40	167,713	0.44
TOTAL INSTRUCTION	16,483,306	39.22	16,463,306	43.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	1,173,660	2.80	1,173,660	3.09
INSTRUCTIONAL STAFF	1,434,551	3.42	1,434,551	3.78
GENERAL ADMINISTRATION	7,272,606	17.33	7,272,606	19.17
SCHOOL ADMINISTRATION	1,727,472	4.12	1,727,472	4.55
BUSINESS SERVICES	9,817,243	23.39	9,817,243	25.88
CENTRAL SERVICES	44,300	0.11	44,300	0.12
TOTAL SUPPORT SERVICES	21,469,832	51.15	21,469,832	56.60
COMMUNITY SERVICES	10,536	0.03	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	2,155,891	5.14	0	0.00
CAPITAL OUTLAY	1,877,023	4.47	0	0.00
TOTAL EXPENDITURES	41,976,588	100.00	37,933,138	100.00
OTHER USES OF FUNDS	2,182,718		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	44,159,306		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -3,547,427
PRIOR YEAR ADJUSTMENT	\$ 698,381
FUND BALANCES AT BEGINNING OF YEAR	\$ 11,805,043
FUND BALANCES AT END OF YEAR	\$ 8,955,997

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 23,150,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 1,755,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.65	5.65	\$ 1,510,554
SPECIAL MAINT & OPER TAX (MILLS)	6.39	7.36	\$ 1,742,901
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	2.05	28.25	\$ 2,882,254
SALES TAX (PERCENT)	1.3		\$ 7,196,712

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,191	22
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,307	14
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,633,249	\$ 12,324
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,597,269	\$ 356

**ITEM 19 - SCHOOL TRANSPORTATION**

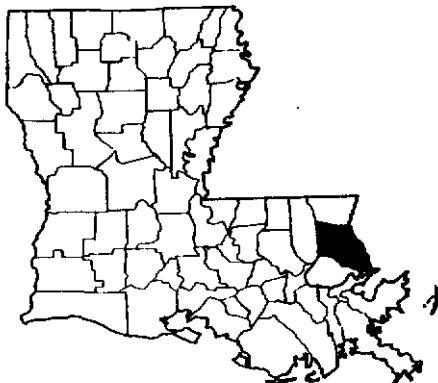
		<sup>N</sup>	
NUMBER OF BUSES OPERATED	88	TOTAL COST OF SCHOOL TRANSPORTATION	\$1,413,114
NUMBER OF PUBLIC PUPILS TRANSPORTED	7,263	AVERAGE COST PER PUPIL TRANSPORTED	\$ 181
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	688	RANK IN STATE ON AVERAGE COST	20
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,525		

**ITEM 20 - RANKINGS <sup>D</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,933	18	\$ 3,056	21
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	18.78:1	38	19.10:1	42
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	53.86	5	37.01	47
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,257	15	\$ 21,103	14
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	12.64:1	8	11.79:1	15
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 21,069	8	\$ 21,445	9
PER CAPITA INCOME <sup>T</sup>	\$ 10,543 (1983)	12	\$ 11,120 (1984)	9

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# ST. TAMMANY 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

RICHARD E. TANNER  
P. O. BOX 940  
COVINGTON 70434  
504-892-2276

FRANK W. SHARP

15  
01  
03  
01  
1141  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	6	10	16	0	0	0
ASIAN	53	49	102	6	10	16
BLACK	2,147	2,041	4,188	62	62	124
HISPANIC	83	60	143	21	17	38
WHITE	11,252	10,591	21,843	2,276	1,978	4,254
TOTAL	13,541	12,751	26,292	2,365	2,067	4,432

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	1688.0	2692.0	2109.0	2076.0	1901.0	1924.0	1939.0	2243.0	2090.0	387.0	19049.0
1986-87	NA	3185.9	2591.2	2108.4	2045.3	1879.3	2007.4	2028.0	2009.0	NA	17854.5
1987-88	NA	3359.9	2737.9	2590.6	2142.7	2063.5	2006.1	2129.4	1948.7	NA	18978.8
1988-89	NA	3530.1	2887.4	2737.3	2632.8	2161.7	2202.7	2128.0	2046.1	NA	20326.1
1989-90	NA	3405.0	3033.7	2886.8	2781.9	2656.2	2307.6	2336.6	2044.7	NA	18978.8

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	2198.0	2093.0	1659.0	1293.0	0.0	7243.0	26202.0	1188.0
1986-87	2234.8	2030.2	1767.3	1469.5	NA	7501.8	25398.3*	1367.9
1987-88	2136.5	2053.1	1745.9	1488.4	NA	7423.9	26402.7*	1385.5
1988-89	2072.4	1962.8	1765.6	1470.3	NA	7271.1	27597.2*	1368.7
1989-90	2176.0	1903.9	1688.0	1486.9	NA	7254.8	28707.3*	1384.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	360.0	380.0	360.0	339.0	322.0	332.0	322.0	331.0	325.0	48.0	3119.0
1986-87	NA	519.4	477.8	361.2	355.5	334.1	349.2	331.7	388.0	NA	3126.9
1987-88	NA	557.3	506.8	471.7	359.2	365.2	341.0	338.7	383.4	NA	3323.3
1988-89	NA	579.5	543.8	500.4	469.1	369.0	372.8	330.7	381.5	NA	3556.8
1989-90	NA	565.1	565.5	536.9	497.7	481.9	376.7	361.6	382.3	NA	3767.7

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	370.0	349.0	302.0	291.0	1.0	1313.0	4432.0	188.0
1986-87	357.7	384.8	335.8	305.3	NA	1383.6	4510.5*	248.7
1987-88	423.2	343.3	365.9	297.9	NA	1430.3	4753.6*	242.7
1988-89	407.7	406.2	326.4	324.6	NA	1464.9	5021.7*	284.5
1989-90	416.3	391.3	386.2	289.5	NA	1483.3	5251.0*	235.9

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	18411.0	6623.0	25034.0	3075.0	1282.0	4357.0
AVERAGE DAILY MEMBERSHIP	18294.4	6876.5	25170.9	3030.2	1263.6	4293.8
AVERAGE DAILY ATTENDANCE	17200.1	6413.0	23613.1	2881.2	1206.2	4087.4

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

ST. TAMMANY

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	1	1	2	0	0	0	0	4	2	6	5	3
BLACK	7	2	9	3	4	7	45	82	127	55	88	143
HISPANIC	0	0	0	1	0	1	5	2	7	6	2	8
WHITE	27	11	38	8	16	24	440	527	967	475	554	1,029
<b>TOTAL</b>	<b>35</b>	<b>14</b>	<b>49</b>	<b>12</b>	<b>20</b>	<b>32</b>	<b>494</b>	<b>613</b>	<b>1,107</b>	<b>541</b>	<b>647</b>	<b>1,188</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	2	3	1	2	3
BLACK	0	0	0	0	0	0	2	1	3	2	1	3
HISPANIC	0	0	0	0	0	0	4	4	8	4	4	8
WHITE	0	0	0	0	0	0	48	125	174	48	125	174
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>133</b>	<b>188</b>	<b>55</b>	<b>133</b>	<b>188</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	1	1	2	0	0	0	5	4	9	6	5	11
BLACK	7	2	9	3	4	7	47	83	130	57	89	146
HISPANIC	0	0	0	1	0	1	9	6	15	10	6	16
WHITE	27	11	38	8	16	24	488	653	1,141	523	680	1,203
<b>TOTAL</b>	<b>35</b>	<b>14</b>	<b>49</b>	<b>12</b>	<b>20</b>	<b>32</b>	<b>549</b>	<b>746</b>	<b>1,295</b>	<b>596</b>	<b>780</b>	<b>1,376</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	3	1	23	26	16	5	74
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1	1
WHITE	0	0	0	0	0	1	0	1	1	14	30	76	121	82	44	370
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>17</b>	<b>31</b>	<b>99</b>	<b>148</b>	<b>99</b>	<b>49</b>	<b>446</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	2	2	0	0	0	0	0	0	0	2	0	0	2
750-999	0	2	3	0	0	0	0	0	0	0	0	0	0	4
500-749	0	2	2	3	0	0	0	0	0	0	2	0	0	7
400-499	0	4	0	1	0	0	0	0	0	0	0	0	0	7
300-399	0	5	1	2	0	0	0	0	0	0	1	0	0	6
200-299	0	1	0	1	0	0	0	0	0	0	0	0	0	8
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	2
50-99	1	0	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	1	0	0	0	0	0	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>2</b>	<b>17</b>	<b>8</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>40</b>

ITEM 8 - PUBLIC STAFF INFORMATION

MALE:	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.1	8	4.2	26	13.7	4	2.1	150	78.9	190	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	16	3.3	45	9.2	198	40.5	31	6.3	198	40.7	489	100.0
<b>TOTAL</b>	<b>18</b>	<b>2.7</b>	<b>53</b>	<b>7.8</b>	<b>224</b>	<b>33.0</b>	<b>35</b>	<b>5.2</b>	<b>349</b>	<b>51.4</b>	<b>679</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
BLACK	1	0.3	2	0.7	124	42.2	13	4.4	154	52.4	294	100.0
HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WHITE	8	0.5	14	0.9	911	55.5	180	11.0	527	32.1	1,840	100.0
<b>TOTAL</b>	<b>9</b>	<b>0.5</b>	<b>16</b>	<b>0.8</b>	<b>1,040</b>	<b>53.6</b>	<b>193</b>	<b>9.9</b>	<b>682</b>	<b>35.2</b>	<b>1,940</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>27</b>	<b>1.0</b>	<b>69</b>	<b>2.6</b>	<b>1,264</b>	<b>48.3</b>	<b>228</b>	<b>8.7</b>	<b>1,031</b>	<b>39.4</b>	<b>2,619</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	5	0	0	1	1	2	2	12

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**ST. TAMMANY**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	36	121	350	138	119	59	45	869
SECONDARY	16	46	149	70	73	21	20	395
TOTAL	52	167	499	209	192	80	65	1,264

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	12	116	19	147
2. DEAF	4	2	0	6
3. HARD OF HEARING	8	23	1	32
4. VISUALLY IMPAIRED	1	6	0	7
5. EMOTIONALLY DISTURBED	0	109	4	113
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	3	9	0	12
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	6	19	1	26
8. LEARNING DISABLED	1	706	48	755
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	9	0	10
11. GIFTED	8	493	1	502
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	84	21	105
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	44	1,576	95	1,715
SPEECH IMPAIRED ONLY	72	441	2	515
NONPUBLIC	4	90	1	95

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.86	95.00	95.00	NA
	- MATHEMATICS	93.67	93.00	98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	92.22	89.00	89.00	NA
	- MATHEMATICS	89.62	89.00	86.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	92.06	89.00	89.00	NA
	- MATHEMATICS	90.84	89.00	85.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	88.45	84.00	84.00	NA
	- MATHEMATICS	88.24	88.00	88.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	87.35	NA	87.80 - 91.33	
	- MATHEMATICS	73.87	NA	72.37 - 80.15	
	- WRITING	85.05	NA	84.99 - 88.82	
GRADE 10 (STATE ASSESSMENT)	- READING	86.22	NA	85.65 - 88.36	
	- MATHEMATICS	76.57	NA	73.38 - 79.02	
	- WRITING	82.47	NA	82.36 - 85.36	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 37,045,811	44.77
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	40,791,749	49.30
FEDERAL SOURCES	4,904,739	5.93
TOTAL REVENUES	82,742,299	100.00
OTHER SOURCES	24,807,425	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 107,549,724	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	28,425,925	30.12	28,425,925	38.75
SPECIAL PROGRAMS	7,202,226	7.63	7,202,226	9.82
ADULT/CONTINUING ED.	144,391	0.15	144,391	0.20
TOTAL INSTRUCTION	35,772,542	37.91	35,772,542	48.77
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	1,971,531	2.09	1,971,531	2.69
INSTRUCTIONAL STAFF	2,251,154	2.39	2,251,154	3.07
GENERAL ADMINISTRATION	13,055,486	13.83	13,055,486	17.80
SCHOOL ADMINISTRATION	3,643,360	3.86	3,643,360	4.97
BUSINESS SERVICES	16,401,792	17.38	16,401,792	22.36
CENTRAL SERVICES	252,746	0.27	252,746	0.34
TOTAL SUPPORT SERVICES	37,576,089	39.82	37,576,089	51.23
COMMUNITY SERVICES	17,411	0.02	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	4,057,288	4.30	0	0.00
CAPITAL OUTLAY	16,948,282	17.98	0	0.00
TOTAL EXPENDITURES	94,369,586	100.00	73,348,611	100.00
OTHER USES OF FUNDS	25,229,243		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	119,598,829		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -12,049,105
PRIOR YEAR ADJUSTMENT	\$ 463,563
FUND BALANCES AT BEGINNING OF YEAR	\$ 33,429,703
FUND BALANCES AT END OF YEAR	\$ 21,844,161

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 54,205,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 3,440,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.12	4.12	\$ 685,086
SPECIAL MAINT & OPER TAX (MILLS)	48.17	48.17	\$ 8,008,703
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.12	4.12	\$ 685,086
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	25.90	25.90	\$ 4,296,730
SALES TAX (PERCENT)	2.0		\$ 18,671,647

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	30
AVERAGE NUMBER OF LUNCHES SERVED DAILY	15,763	29
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,369,846	\$ 21,158
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 3,154,640	\$ 19,417

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	208	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$3,365,527
NUMBER OF PUBLIC PUPILS TRANSPORTED	18,067	AVERAGE COST PER PUPIL TRANSPORTED	\$ 183
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,941	RANK IN STATE ON AVERAGE COST	14
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	6,256		

**ITEM 20 - RANKINGS <sup>D</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,863	39	\$ 2,914	31
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	20.41:1	63	20.80:1	64
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	56.43	4	56.81	4
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,819	8	\$ 22,600	5
RATIO OF TEACHERS TO ADMINISTRATORS S	13.79:1	4	13.17:1	6
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 6,741	58	\$ 7,112	57
PER CAPITA INCOME T	\$ 12,256 (1983)	3	\$ 12,813 (1984)	3

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# TANGIPAHOA 1985-86



SUPERINTENDENT SAM J. PIGNO  
 ADDRESS P. O. BOX 457  
 CITY & ZIP AMITE 70422  
 OFFICE TELEPHONE 504-748-7153  
 SCHOOL BOARD  
 CHAIRPERSON TOM ED BRUMFIELD  
 NUMBER OF SCHOOL BOARD MEMBERS 09  
 CONGRESSIONAL DISTRICT 06  
 PUBLIC SERVICE  
 COMMISSION DISTRICT 03  
 GOVERNORS PLANNING DISTRICT 02  
 TOTAL AREA IN SQUARE MILES 1000  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	1	2	0	0	0
ASIAN	6	9	15	3	4	7
BLACK	4,081	3,861	7,942	32	39	71
HISPANIC	2	6	8	1	1	2
WHITE	5,030	4,558	9,588	1,237	1,188	2,425
TOTAL	9,120	8,435	17,555	1,273	1,232	2,505

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	1444.0	1690.0	1525.0	1541.0	1251.0	1277.0	1159.0	1368.0	1171.0	327.0	12753.0
1986-87	NA	1758.7	1514.3	1402.5	1481.8	1274.9	1251.5	1316.5	1356.0	NA	11356.2
1987-88	NA	1849.7	1561.7	1441.7	1395.7	1448.0	1271.7	1369.7	1274.3	NA	11612.5
1988-89	NA	1916.8	1642.5	1486.8	1434.7	1363.8	1444.3	1391.8	1325.8	NA	12006.3
1989-90	NA	1829.1	1701.9	1563.8	1479.6	1401.9	1360.3	1580.7	1347.2	NA	11612.5

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	1516.0	1283.0	1071.0	810.0	122.0	4802.0	17555.0	739.0
1986-87	1383.0	1254.7	1037.8	844.3	NA	4519.8	15876.0*	808.5
1987-88	1504.3	1201.4	974.6	846.9	NA	4527.2	16139.7*	811.0
1988-89	1413.7	1306.7	933.2	795.3	NA	4448.9	16455.2*	761.6
1989-90	1470.8	1228.0	1015.0	761.5	NA	4475.3	16739.8*	729.2

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	277.0	249.0	259.0	255.0	230.0	208.0	206.0	215.0	196.0	0.0	2095.0
1986-87	NA	314.1	289.0	266.2	264.1	235.1	207.6	204.8	209.9	NA	1990.8
1987-88	NA	344.4	301.4	270.7	257.0	251.3	224.0	194.8	188.6	NA	2032.2
1988-89	NA	357.8	330.5	282.4	261.3	244.5	239.5	210.2	179.4	NA	2105.6
1989-90	NA	355.7	343.4	309.6	272.6	248.6	233.0	224.7	193.5	NA	2181.1

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	98.0	110.0	103.0	99.0	0.0	410.0	2505.0	97.0
1986-87	89.5	102.4	111.5	94.6	NA	398.0	2388.8*	92.3
1987-88	91.1	87.6	91.8	102.2	NA	372.7	2404.9*	99.7
1988-89	81.8	89.2	78.6	84.1	NA	333.7	2439.3*	82.0
1989-90	77.8	80.1	80.0	72.0	NA	309.9	2491.0*	70.2

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12688.0	4348.0	17037.0	2033.0	388.0	2421.0
AVERAGE DAILY MEMBERSHIP	12534.6	4350.5	16885.1	2064.3	391.9	2456.2
AVERAGE DAILY ATTENDANCE	11838.2	4002.6	15838.6	1974.5	373.7	2348.2

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

TANGIPAHDA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	1	1	2	2	2	4	123	139	262	126	142	268
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	1	2	3	6	9	222	237	459	226	244	470
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>8</b>	<b>13</b>	<b>346</b>	<b>376</b>	<b>722</b>	<b>353</b>	<b>386</b>	<b>739</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	53	43	96	53	43	96
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>43</b>	<b>97</b>	<b>54</b>	<b>43</b>	<b>97</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	2	0	2	2	0	2
BLACK	1	1	2	2	2	4	123	139	262	126	142	268
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	1	2	3	6	9	275	280	555	279	287	566
<b>TOTAL</b>	<b>2</b>	<b>2</b>	<b>4</b>	<b>5</b>	<b>8</b>	<b>13</b>	<b>400</b>	<b>419</b>	<b>819</b>	<b>407</b>	<b>429</b>	<b>836</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0	0	0	0	0	0	0	0	0	1	15	13	4	3	39
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0	0	0	0	0	0	0	0	1	2	30	19	22	12	89
<b>TOTAL</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>3</b>	<b>45</b>	<b>32</b>	<b>26</b>	<b>15</b>	<b>128</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-8 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	1	1	0	0	0	0	0	0	0	0	0	0	2
500-749	0	6	1	2	2	0	0	0	1	0	2	0	0	14
400-499	0	2	0	0	0	0	0	0	0	0	0	0	0	2
300-399	0	4	1	0	1	0	0	0	1	0	1	0	0	8
200-299	0	2	1	0	1	0	0	0	0	0	0	0	0	4
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	1	0	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>1</b>	<b>15</b>	<b>4</b>	<b>2</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>33</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.5	13	7.1	37	20.2	2	1.1	128	59.9	183	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	17	8.2	23	8.4	120	44.0	6	2.2	107	39.2	273	100.0
<b>TOTAL</b>	<b>20</b>	<b>4.4</b>	<b>36</b>	<b>7.8</b>	<b>157</b>	<b>34.4</b>	<b>8</b>	<b>1.8</b>	<b>235</b>	<b>51.5</b>	<b>456</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	3	0.8	9	1.9	258	54.5	15	3.2	188	39.7	473	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	14	1.5	7	0.8	483	51.5	76	8.5	339	37.7	899	100.0
<b>TOTAL</b>	<b>17</b>	<b>1.2</b>	<b>16</b>	<b>1.2</b>	<b>721</b>	<b>52.5</b>	<b>92</b>	<b>6.7</b>	<b>527</b>	<b>38.4</b>	<b>1,373</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>37</b>	<b>2.0</b>	<b>52</b>	<b>2.8</b>	<b>878</b>	<b>48.0</b>	<b>100</b>	<b>5.5</b>	<b>762</b>	<b>41.7</b>	<b>1,829</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	4	0	0	0	4	0	0	8

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**TANGIPAHOA**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	27	54	206	129	95	55	59	625
SECONDARY	5	18	65	71	35	33	26	253
TOTAL	32	72	271	200	130	88	85	878

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	6	171	27	204
2. DEAF	0	0	0	0
3. HARD OF HEARING	3	7	1	11
4. VISUALLY IMPAIRED	2	3	0	5
5. EMOTIONALLY DISTURBED	1	15	0	16
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	1	0	1
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	8	1	9
8. LEARNING DISABLED	4	440	13	457
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	4	4	0	8
11. GIFTED	0	92	0	92
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	188	18	206
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	20	929	60	1,009
SPEECH IMPAIRED ONLY	48	301	0	349
NONPUBLIC	0	36	0	36

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	81.49	98.00	NA	
	- MATHEMATICS	92.23	97.00	NA	
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	87.30	96.00	NA	
	- MATHEMATICS	87.47	92.00	NA	
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	88.23	98.00	NA	
	- MATHEMATICS	88.93	94.00	NA	
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	82.05	92.00	NA	
	- MATHEMATICS	84.96	88.00	NA	
GRADE 7 (STATE ASSESSMENT)	- READING	79.59	NA	82.14 - 84.69	
	- MATHEMATICS	64.15	NA	69.95 - 75.57	
	- WRITING	79.59	NA	82.38 - 85.14	
GRADE 10 (STATE ASSESSMENT)	- READING	79.70	NA	81.38 - 83.65	
	- MATHEMATICS	67.62	NA	71.23 - 75.94	
	- WRITING	78.16	NA	79.88 - 82.38	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 13,441,136	23.61
DISTRICT AND WARD SOURCES	2,768,601	4.86
STATE SOURCES	28,828,858	50.85
FEDERAL SOURCES	11,889,127	20.88
TOTAL REVENUES	56,927,722	100.00
OTHER SOURCES	9,609,248	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 66,536,970	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	18,716,568	25.29	18,716,568	42.18
SPECIAL PROGRAMS	2,962,498	4.00	2,962,498	6.68
ADULT/CONTINUING ED.	98,741	0.13	98,741	0.22
TOTAL INSTRUCTION	21,777,807	29.42	21,777,807	49.08
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>SUPPORTING SERVICES</b>				
PUPIL SUPPORT	598,618	0.81	598,618	1.35
INSTRUCTIONAL STAFF	837,883	1.13	837,883	1.89
GENERAL ADMINISTRATION	7,368,000	9.95	7,368,000	16.60
SCHOOL ADMINISTRATION	1,542,931	2.08	1,542,931	3.48
BUSINESS SERVICES	12,194,648	16.48	12,194,648	27.48
CENTRAL SERVICES	52,465	0.07	52,465	0.12
TOTAL SUPPORT SERVICES	22,594,545	30.53	22,594,545	50.92
COMMUNITY SERVICES	5,192,728	7.02	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	4,924,746	6.65	0	0.00
CAPITAL OUTLAY	19,527,078	26.38	0	0.00
TOTAL EXPENDITURES	74,016,905	100.00	44,372,352	100.00
OTHER USES OF FUNDS	1,640,666		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	75,657,571		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -9,120,601
PRIOR YEAR ADJUSTMENT	\$ -116,415
FUND BALANCES AT BEGINNING OF YEAR	\$ 30,969,941
FUND BALANCES AT END OF YEAR	\$ 21,732,925

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

ENDING BONDED (INDEBTEDNESS)	\$ 51,254,000
BONDS SOLD	\$ 9,000,000
BONDS REDEEMED	\$ 1,354,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.75	3.75	\$ 383,671
SPECIAL MAINT & OPER TAX (MILLS)	0.00	0.00	\$ 0
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	2.00	52.00	\$ 2,768,601
SALES TAX (PERCENT)	2.0		\$ 10,141,058

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,126	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	12,748	101
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 2,344,726	\$ 15,855
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,881,159	\$ 12,913

**ITEM 19 - SCHOOL TRANSPORTATION**

		<sup>N</sup>	
NUMBER OF BUSES OPERATED	215	TOTAL COST OF SCHOOL TRANSPORTATION	\$3,004,140
NUMBER OF PUBLIC PUPILS TRANSPORTED	14,077	AVERAGE COST PER PUPIL TRANSPORTED	\$ 201
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	821	RANK IN STATE ON AVERAGE COST	34
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	4,595		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,514	53	\$ 2,628	55
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	18.93:1	43	19.99:1	55
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	53.28	7	48.72	12
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,853	31	\$ 19,296	35
RATIO OF TEACHERS TO ADMINISTRATORS S	11.18:1	25	9.87:1	36
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 5,917	60	\$ 6,284	59
PER CAPITA INCOME T	\$ 7,495 (1983)	44	\$ 7,747 (1984)	47

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# TENSAS 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

DONALD H. PENNINGTON  
P. O. BOX 318  
ST. JOSEPH 71366  
318-766-3289  
  
W. E. HAWKINS  
  
07  
05  
  
04  
08  
0006  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	605	618	1,223	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	201	158	359	0	0	0
TOTAL	806	776	1,582	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	144.0	143.0	118.0	136.0	142.0	108.0	83.0	119.0	106.0	21.0	1120.0
1986-87	NA	149.6	161.3	137.3	123.8	135.8	102.1	98.7	118.6	NA	1027.2
1987-88	NA	153.4	145.2	156.3	132.9	117.3	131.8	109.3	94.2	NA	1040.4
1988-89	NA	134.0	148.9	140.7	151.3	126.0	113.8	141.2	104.4	NA	1060.3
1989-90	NA	156.6	130.0	144.3	136.2	143.4	122.2	121.9	134.9	NA	1040.4

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	130.0	105.0	119.0	82.0	26.0	462.0	1582.0	87.0
1986-87	116.2	111.7	101.6	88.8	NA	418.3	1445.5*	85.3
1987-88	125.5	103.9	101.5	88.7	NA	419.6	1460.0*	85.2
1988-89	99.7	112.2	94.4	88.6	NA	394.9	1455.2*	85.1
1989-90	110.5	89.2	101.9	82.4	NA	384.0	1473.5*	79.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-88, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	NA	5.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	6.8
1987-88	NA	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	6.5
1988-89	NA	5.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	5.9
1989-90	NA	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	5.4

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	6.8*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	6.5*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	5.9*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	5.4*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1085.0	432.0	1517.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	1078.0	498.1	1576.1	0	0	0
AVERAGE DAILY ATTENDANCE	1028.9	471.6	1500.5	0	0	0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

TENSAS

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	30	43	73	30	43	73
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	7	7	14	7	7	14
TOTAL	0	0	0	0	0	0	37	50	87	37	50	87
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	30	43	73	30	43	73
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	7	7	14	7	7	14
TOTAL	0	0	0	0	0	0	37	50	87	37	50	87

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	1	0	0	1	0	0	2
TOTAL	0	0	0	0	0	0	0	0	0	1	1	0	1	0	0	3

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU 7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	0	0	0	0	0	1	0	0	1
200-299	0	2	0	1	0	0	0	2	0	0	0	0	5
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	0	1	0	0	0	2	0	1	0	0	6

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.3	6	13.6	16	36.4	0	0.0	21	47.7	44	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	12.5	3	18.8	7	43.8	1	6.3	3	18.8	15	100.0
TOTAL	3	5.0	9	15.0	23	38.3	1	1.7	24	40.0	60	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2.2	0	0.0	57	62.6	0	0.0	32	35.2	91	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	6.7	0	0.0	34	56.7	1	1.7	21	35.0	60	100.0
TOTAL	6	4.0	0	0.0	91	60.3	1	0.7	53	35.1	151	100.0
GRAND TOTAL	9	4.3	9	4.3	114	54.0	2	0.9	77	36.5	211	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**TENSAS**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	5	8	19	8	15	3	10	68
SECONDARY	4	5	10	7	8	10	2	46
TOTAL	9	13	29	15	23	13	12	114

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS				TOTAL
	3-5	6-17	18-21		
1. MENTAL RETARDATION	6	35	17		58
2. DEAF	0	0	0		0
3. HARD OF HEARING	0	0	0		0
4. VISUALLY IMPAIRED	0	0	0		0
5. EMOTIONALLY DISTURBED	0	1	0		1
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	0	0		0
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	10	4		15
8. LEARNING DISABLED	14	45	4		63
9. DEAF AND BLIND	0	0	0		0
10. MULTI-HANDICAPPED	0	1	0		1
11. GIFTED	0	12	0		12
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	17	3		20
13. TALENTED	0	0	0		0
GRAND TOTAL FOR CATEGORIES 1-13	21	121	28		170
SPEECH IMPAIRED ONLY	41	55	0		96
NONPUBLIC	0	0	0		0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.74	92.00	NA	
	- MATHEMATICS	92.84	97.00	NA	
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	91.15	88.00	NA	
	- MATHEMATICS	90.05	89.00	NA	
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.64	91.00	NA	
	- MATHEMATICS	88.22	93.00	NA	
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	82.80	78.00	NA	
	- MATHEMATICS	85.02	83.00	NA	
GRADE 7 (STATE ASSESSMENT)	- READING	80.61	NA	74.75 - 80.01	
	- MATHEMATICS	63.94	NA	62.86 - 74.44	
	- WRITING	82.50	NA	77.59 - 83.29	
GRADE 10 (STATE ASSESSMENT)	- READING	75.41	NA	72.52 - 78.93	
	- MATHEMATICS	70.58	NA	60.30 - 73.61	
	- WRITING	76.85	NA	71.90 - 78.88	

**ITEM 13 - REVENUE**

SOURCE	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 766,923	14.18
DISTRICT AND HARD SOURCES	147,502	2.73
STATE SOURCES	3,408,872	62.96
FEDERAL SOURCES	1,088,873	20.13
TOTAL REVENUES	5,410,170	100.00
OTHER SOURCES	212,209	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 5,622,379	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	1,709,522	31.77	1,709,522	33.36
SPECIAL PROGRAMS	830,431	15.43	830,431	16.20
ADULT/CONTINUING ED.	77,640	1.44	77,640	1.51
TOTAL INSTRUCTION	2,617,593	48.65	2,617,593	51.08
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	91,636	1.70	91,636	1.79
INSTRUCTIONAL STAFF	255,642	4.75	255,642	4.99
GENERAL ADMINISTRATION	809,879	15.05	809,879	15.80
SCHOOL ADMINISTRATION	204,492	3.80	204,492	3.99
BUSINESS SERVICES	1,144,741	21.27	1,144,741	22.34
CENTRAL SERVICES	791	0.01	791	0.02
TOTAL SUPPORT SERVICES	2,507,181	46.60	2,507,181	48.92
COMMUNITY SERVICES	2,739	0.05	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	52,922	0.98	0	0.00
CAPITAL OUTLAY	200,296	3.72	0	0.00
TOTAL EXPENDITURES	5,380,731	100.00	5,124,774	100.00
OTHER USES OF FUNDS	373,350		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	5,754,081		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$	-131,702
PRIOR YEAR ADJUSTMENT	\$	10,283
FUND BALANCES AT BEGINNING OF YEAR	\$	734,583
FUND BALANCES AT END OF YEAR	\$	613,164

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>N</sup>**

ENDING BONDED INDEBTEDNESS	\$	685,000
BONDS SOLD	\$	0
BONDS REDEEMED	\$	211,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.78	3.78	\$ 71,852
SPECIAL MAINT & OPER TAX (MILLS)	6.30	10.42	\$ 194,586
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.50	6.50	\$ 36,395
SPECIAL LEENAY TAX (MILLS)	5.50	6.94	\$ 27,587
BOND AND INTEREST TAX (MILLS)	6.00	6.00	\$ 114,746
SALES TAX (PERCENT)	1.0		\$ 340,632

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,418	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 277,800	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 215,435	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	23	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 316,302
NUMBER OF PUBLIC PUPILS TRANSPORTED	781	AVERAGE COST PER PUPIL TRANSPORTED	\$ 386
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	66
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	493		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 3,159	9	\$ 3,252	15
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	14.11:1	2	13.88:1	1
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	40.20	42	41.24	37
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 16,288	57	\$ 16,035	62
RATIO OF TEACHERS TO ADMINISTRATORS S	6.50:1	63	6.33:1	64
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 11,883	26	\$ 12,385	26
PER CAPITA INCOME T	\$ 7,142 (1983)	48	\$ 8,535 (1984)	36

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# TERREBONNE 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

PAUL M. FOURNIER  
P. O. BOX 5097  
HOUMA 70361  
504-876-7400

TOMMY THOMPSON

15  
03  
02  
03  
1925  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	782	729	1,511	11	20	31
ASIAN	72	56	128	2	2	4
BLACK	2,470	2,353	4,823	56	41	97
HISPANIC	28	40	68	2	6	8
WHITE	7,730	7,241	14,971	1,258	1,312	2,570
TOTAL	11,083	10,419	21,502	1,329	1,381	2,710

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	2478.0	1815.0	1799.0	1892.0	1586.0	1514.0	1439.0	1507.0	1498.0	766.0	16094.0
1986-87	NA	2610.9	2030.2	1704.9	1659.2	1560.6	1480.2	1529.1	1479.8	NA	14054.8
1987-88	NA	2469.5	2218.4	1934.3	1866.1	1598.1	1517.9	1556.5	1452.0	NA	14412.8
1988-89	NA	2688.5	2098.3	2113.6	1890.3	1604.7	1554.4	1596.2	1478.0	NA	15002.0
1989-90	NA	2334.2	2265.7	1999.2	2085.6	1820.7	1560.8	1634.6	1515.7	NA	14412.8

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	1506.0	1291.0	1200.0	1023.0	388.0	5408.0	21502.0	963.0
1986-87	1388.2	1406.8	1096.1	967.8	NA	4858.7	18913.6*	921.2
1987-88	1359.7	1287.1	1141.3	947.4	NA	4735.5	19148.3*	901.8
1988-89	1334.2	1260.7	1044.3	986.5	NA	4625.7	19627.7*	939.0
1989-90	1358.1	1237.0	1022.9	902.6	NA	4520.6	19717.1*	859.1

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	260.0	263.0	255.0	256.0	209.0	213.0	213.0	232.0	209.0	0.0	2110.0
1986-87	NA	351.0	291.8	249.8	247.3	217.8	219.7	222.7	198.5	NA	1998.4
1987-88	NA	336.0	320.8	276.8	239.2	247.6	221.4	204.0	193.6	NA	2039.4
1988-89	NA	358.2	307.1	304.3	285.3	239.5	251.7	205.5	177.3	NA	2108.9
1989-90	NA	306.8	327.4	291.3	291.7	265.6	243.4	233.7	178.6	NA	2138.5

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	148.0	171.0	138.0	145.0	0.0	600.0	2710.0	142.0
1986-87	177.7	128.8	161.9	134.8	NA	601.2	2599.6*	131.4
1987-88	170.5	163.0	110.2	147.7	NA	591.4	2630.8*	144.0
1988-89	186.3	158.4	141.7	100.5	NA	564.9	2673.8*	98.0
1989-90	152.3	152.5	136.0	129.3	NA	570.1	2708.6*	126.1

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	15523.0	4963.0	20486.0	2029.0	586.0	2615.0
AVERAGE DAILY MEMBERSHIP	15706.7	5159.6	20866.3	2027.7	587.4	2615.1
AVERAGE DAILY ATTENDANCE	14765.9	4778.2	19544.1	1946.2	586.4	2512.6

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

TERREBONNE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	2	2	19	14	33	19	16	35
ASIAN	0	0	0	0	0	0	2	1	3	2	1	3
BLACK	4	1	5	3	3	6	98	83	181	105	88	192
HISPANIC	0	0	0	0	0	0	1	3	4	1	3	4
WHITE	7	6	13	2	2	4	346	366	712	355	374	729
TOTAL	11	7	18	5	7	12	466	467	933	482	481	963
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	1	1	0	1	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	71	70	141	71	70	141
TOTAL	0	0	0	0	0	0	71	71	142	71	71	142
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	2	2	19	14	33	19	16	35
ASIAN	0	0	0	0	0	0	2	1	3	2	1	3
BLACK	4	1	5	3	3	6	98	84	182	105	88	192
HISPANIC	0	0	0	0	0	0	1	3	4	1	3	4
WHITE	7	6	13	2	2	4	417	436	853	426	444	870
TOTAL	11	7	18	5	7	12	537	538	1,075	553	552	1,105

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	4	1	0	0	0	0	0	0	4	4	10	18	11	11	1	84
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	11	0	0	0	0	0	0	0	8	19	12	15	10	10	0	83
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2
WHITE	16	2	0	0	0	0	0	0	5	33	48	47	51	30	0	232
TOTAL	31	3	0	0	0	0	0	0	4	15	62	78	73	74	41	381

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	3	0	0	0	0	0	4	0	1	0	0	8
500-749	0	8	0	1	0	0	0	0	0	0	1	0	10
400-499	0	2	0	3	0	0	0	0	0	0	0	0	5
300-399	0	4	0	0	0	0	0	0	0	0	0	0	4
200-299	0	4	0	3	0	0	0	0	0	0	0	0	7
100-199	0	0	0	1	0	1	0	0	2	0	0	0	4
50-99	1	0	0	0	0	0	0	0	1	0	0	0	2
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	21	0	8	0	1	0	4	3	3	1	0	42

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2.0	9	6.0	34	22.8	2	1.3	101	67.8	149	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	16	4.8	46	13.7	141	42.1	24	7.2	108	32.2	335	100.0
TOTAL	19	3.9	55	11.3	176	36.2	27	5.6	209	43.0	486	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	0	0.0	2	9.1	0	0.0	20	90.9	22	100.0
ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
BLACK	1	0.2	5	1.2	160	38.4	17	4.1	234	56.1	417	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	6	0.5	12	0.9	744	58.2	102	8.0	415	32.4	1,279	100.0
TOTAL	7	0.4	17	1.0	909	52.8	119	6.9	670	38.9	1,722	100.0
GRAND TOTAL	26	1.2	72	3.3	1,085	49.1	146	6.6	879	39.8	2,208	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	6	0	0	0	0	4	1	0	11

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**TERREBONNE**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	21	89	179	137	105	70	42	643
SECONDARY	16	45	169	78	81	33	20	442
TOTAL	37	134	348	215	186	103	62	1,085

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	2	248	56	306
2. DEAF	0	3	0	3
3. HARD OF HEARING	2	12	2	16
4. VISUALLY IMPAIRED	5	6	0	11
5. EMOTIONALLY DISTURBED	2	45	0	47
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	34	15	51
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	4	21	3	28
8. LEARNING DISABLED	0	645	42	687
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	5	16	1	22
11. GIFTED	0	140	0	140
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	252	39	291
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	22	1,422	158	1,602
SPEECH IMPAIRED ONLY	131	484	0	615
NONPUBLIC	4	37	1	42

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			ACTUAL	STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.79	96.00		NA
	- MATHEMATICS	94.04	97.00		NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	91.58	94.00		NA
	- MATHEMATICS	90.47	96.00		NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.79	94.00		NA
	- MATHEMATICS	91.61	90.00		NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.05	84.00		NA
	- MATHEMATICS	90.56	84.00		NA
GRADE 7 (STATE ASSESSMENT)	- READING	87.96	NA		84.46 - 86.86
	- MATHEMATICS	77.29	NA		71.77 - 77.05
	- WRITING	87.85	NA		83.49 - 86.09
GRADE 10 (STATE ASSESSMENT)	- READING	82.16	NA		80.86 - 83.13
	- MATHEMATICS	71.46	NA		69.86 - 74.53
	- WRITING	81.80	NA		79.29 - 81.78

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 20,417,468	34.50
DISTRICT AND WARD SOURCES	143,991	0.24
STATE SOURCES	32,787,591	55.36
FEDERAL SOURCES	5,859,396	9.90
TOTAL REVENUES	59,188,446	100.00
OTHER SOURCES	29,232,242	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 88,420,688	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	19,915,486	33.54	19,915,486	35.31
SPECIAL PROGRAMS	5,846,602	9.85	5,846,602	10.37
ADULT/CONTINUING ED.	103,640	0.17	103,640	0.18
TOTAL INSTRUCTION	25,865,736	43.57	25,865,736	45.86
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	1,531,412	2.58	1,531,412	2.72
INSTRUCTIONAL STAFF	2,001,451	3.37	2,001,451	3.55
GENERAL ADMINISTRATION	10,945,827	18.44	10,945,827	19.41
SCHOOL ADMINISTRATION	2,832,864	4.77	2,832,864	5.02
BUSINESS SERVICES	12,833,145	21.61	12,833,145	22.75
CENTRAL SERVICES	392,055	0.66	392,055	0.70
TOTAL SUPPORT SERVICES	30,536,754	51.43	30,536,754	54.14
COMMUNITY SERVICES	2,955	0.00	0	0.00
NON-PROGRAMMED CHARGES	6,527	0.01	0	0.00
DEBT SERVICE	577,452	0.97	0	0.00
CAPITAL OUTLAY	2,382,233	4.01	0	0.00
TOTAL EXPENDITURES	59,371,657	100.00	58,402,490	100.00
OTHER USES OF FUNDS	9,360,234		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	68,731,891		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 19,888,797
PRIOR YEAR ADJUSTMENT	\$ 2,452,264
FUND BALANCES AT BEGINNING OF YEAR	\$ 13,887,759
FUND BALANCES AT END OF YEAR	\$ 36,028,820

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 26,345,000
BONDS SOLD	\$ 21,825,000
BONDS REDEEMED	\$ 2,730,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.38	3.38	\$ 1,085,142
SPECIAL MAINT & OPER TAX (MILLS)	4.75	4.75	\$ 1,524,977
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	9.20	9.20	\$ 2,953,640
SALES TAX (PERCENT)	1.1		\$ 10,116,361

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,180	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,703,616	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 2,753,325	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	185	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$2,554,172
NUMBER OF PUBLIC PUPILS TRANSPORTED	17,857	AVERAGE COST PER PUPIL TRANSPORTED	\$ 134
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,415	RANK IN STATE ON AVERAGE COST	6
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,925		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,802	45	\$ 2,703	48
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	19.33:1	50	19.82:1	51
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	45.95	19	46.84	19
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,959	19	\$ 20,953	16
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	11.29:1	23	11.07:1	24
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 16,167	16	\$ 15,980	16
PER CAPITA INCOME <sup>T</sup>	\$ 10,167 (1983)	16	\$ 10,580 (1984)	15

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# UNION 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

CHILES I. CARPENTER  
P. O. BOX 308  
FARMERVILLE 71241  
318-368-9715  
R. C. JAMES  
09  
05  
05  
08  
0912  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	842	829	1,671	0	0	0
HISPANIC	1	0	1	0	0	0
WHITE	1,484	1,421	2,885	35	37	72
TOTAL	2,307	2,250	4,557	35	37	72

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	423.0	403.0	345.0	367.0	348.0	311.0	339.0	372.0	380.0	91.0	3359.0
1986-87	NA	431.1	354.1	336.1	370.4	336.9	319.0	348.3	334.2	NA	2830.1
1987-88	NA	372.9	375.4	351.4	348.4	378.6	331.8	342.0	328.0	NA	2826.3
1988-89	NA	419.1	324.7	372.5	364.2	356.2	372.6	355.6	322.0	NA	2886.9
1989-90	NA	422.9	364.9	322.2	386.1	372.3	350.6	399.5	334.9	NA	2826.3

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	348.0	290.0	302.0	255.0	3.0	1198.0	4557.0	240.0
1986-87	368.9	287.2	257.1	246.1	NA	1179.3	4009.4*	223.8
1987-88	366.1	315.7	254.8	216.7	NA	1153.3	3981.6*	197.0
1988-89	359.3	297.2	280.1	214.8	NA	1151.4	4038.3*	195.3
1989-90	352.7	291.7	263.7	236.1	NA	1144.2	4087.6*	214.7

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	8.0	9.0	7.0	5.0	4.0	5.0	3.0	3.0	4.0	0.0	48.0
1986-87	NA	15.4	15.0	14.9	5.9	5.3	10.3	6.1	5.6	NA	78.5
1987-88	NA	14.0	14.1	12.8	13.0	6.1	4.1	10.3	5.7	NA	80.1
1988-89	NA	15.6	12.8	12.0	11.2	13.4	4.7	4.1	9.7	NA	83.5
1989-90	NA	15.9	14.2	10.9	10.5	11.5	10.3	4.7	3.8	NA	81.8

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	4.0	7.0	2.0	11.0	0.0	24.0	72.0	11.0
1986-87	6.6	7.6	12.4	5.6	NA	32.2	110.7*	5.8
1987-88	4.9	5.3	6.9	10.8	NA	28.9	109.0*	11.1
1988-89	5.0	4.7	5.6	5.0	NA	21.5	105.0*	6.2
1989-90	8.8	4.8	4.3	5.0	NA	22.7	104.5*	5.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3229.0	1125.0	4354.0	47.0	24.0	71.0
AVERAGE DAILY MEMBERSHIP	3225.6	1131.0	4356.6	47.3	23.9	71.2
AVERAGE DAILY ATTENDANCE	3087.1	1062.1	4129.2	45.9	23.1	69.0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

UNION

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	38	59	98	39	59	98
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	1	0	1	68	72	140	70	72	142
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>107</b>	<b>131</b>	<b>238</b>	<b>109</b>	<b>131</b>	<b>240</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	6	5	11	6	5	11
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>5</b>	<b>11</b>	<b>6</b>	<b>5</b>	<b>11</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	38	59	98	39	59	98
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	1	0	1	74	77	151	76	77	153
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>113</b>	<b>136</b>	<b>249</b>	<b>115</b>	<b>136</b>	<b>251</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	3	10	7	10	3	33
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	1	0	3	13	9	11	6	43
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>6</b>	<b>23</b>	<b>16</b>	<b>21</b>	<b>9</b>	<b>76</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	1	0	0	1	0	0	1	0	0	4
400-499	0	0	0	0	1	0	0	0	0	0	0	0	0	1
300-399	0	0	0	0	0	0	0	2	0	0	1	0	0	3
200-299	0	0	1	0	0	0	0	0	0	0	0	0	0	1
100-199	0	2	0	0	0	0	0	0	0	0	1	0	0	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>12</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.7	2	3.3	16	26.7	0	0.0	41	68.3	60	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	8.3	7	9.7	24	33.3	1	1.4	34	47.2	72	100.0
<b>TOTAL</b>	<b>7</b>	<b>5.3</b>	<b>9</b>	<b>6.8</b>	<b>40</b>	<b>30.3</b>	<b>1</b>	<b>0.8</b>	<b>75</b>	<b>56.8</b>	<b>132</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	35	39.8	3	3.4	50	56.8	88	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	1.9	3	1.1	153	56.9	12	4.5	96	35.7	269	100.0
<b>TOTAL</b>	<b>5</b>	<b>1.4</b>	<b>3</b>	<b>0.8</b>	<b>188</b>	<b>52.7</b>	<b>15</b>	<b>4.2</b>	<b>146</b>	<b>40.9</b>	<b>357</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>12</b>	<b>2.5</b>	<b>12</b>	<b>2.5</b>	<b>228</b>	<b>46.6</b>	<b>16</b>	<b>3.3</b>	<b>221</b>	<b>45.2</b>	<b>489</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**UNION**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	26	53	24	25	16	11	155
SECONDARY	0	8	19	7	17	12	10	73
TOTAL	0	34	72	31	42	28	21	228

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	6	47	7	60
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	1	0	1
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	1	4	1	6
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	1	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	2	0	3
8. LEARNING DISABLED	0	100	7	107
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	3	0	3
11. GIFTED	0	0	0	0
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	24	1	25
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	10	184	16	210
SPEECH IMPAIRED ONLY	16	65	0	81
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	98.32	97.00	NA	NA
	- MATHEMATICS	96.89	98.00	NA	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	94.19	96.00	NA	NA
	- MATHEMATICS	93.09	94.00	NA	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	94.01	97.00	NA	NA
	- MATHEMATICS	94.58	96.00	NA	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	89.47	88.00	NA	NA
	- MATHEMATICS	92.60	94.00	NA	NA
GRADE 7 (STATE ASSESSMENT)	- READING	86.05	NA	85.17 - 88.36	
	- MATHEMATICS	80.19	NA	69.37 - 76.41	
	- WRITING	84.07	NA	84.51 - 87.97	
GRADE 10 (STATE ASSESSMENT)	- READING	83.60	NA	80.21 - 83.33	
	- MATHEMATICS	78.22	NA	68.96 - 75.44	
	- WRITING	81.03	NA	77.84 - 81.29	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 2,487,565	21.84
DISTRICT AND WARD SOURCES	82,941	0.73
STATE SOURCES	7,729,363	67.88
FEDERAL SOURCES	1,087,926	9.55
TOTAL REVENUES	11,387,795	100.00
OTHER SOURCES	158,188	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 11,546,983	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	3,930,814	33.75	3,930,814	37.59
SPECIAL PROGRAMS	777,257	6.67	777,257	7.43
ADULT/CONTINUING ED.	25,052	0.22	25,052	0.24
TOTAL INSTRUCTION	4,733,123	40.64	4,733,123	45.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>SUPPORTING SERVICES</b>				
PUPIL SUPPORT	87,771	0.75	87,771	0.84
INSTRUCTIONAL STAFF	380,505	3.27	380,505	3.64
GENERAL ADMINISTRATION	1,835,494	15.76	1,835,494	17.55
SCHOOL ADMINISTRATION	393,213	3.38	393,213	3.76
BUSINESS SERVICES	2,979,218	25.58	2,979,218	28.49
CENTRAL SERVICES	48,811	0.42	48,811	0.47
TOTAL SUPPORT SERVICES	5,725,012	49.16	5,725,012	54.74
COMMUNITY SERVICES	11,662	0.10	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	866,877	7.44	0	0.00
CAPITAL OUTLAY	309,638	2.66	0	0.00
TOTAL EXPENDITURES	11,646,332	100.00	10,458,135	100.00
OTHER USES OF FUNDS	138,643		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	11,784,975		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**UNION**

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -237,992
PRIOR YEAR ADJUSTMENT	\$ 729,568
FUND BALANCES AT BEGINNING OF YEAR	\$ 2,870,289
FUND BALANCES AT END OF YEAR	\$ 3,161,865

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>N</sup>**

ENDING BONDED INDEBTEDNESS	\$ 5,976,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 183,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.10	3.10	\$ 145,284
SPECIAL MAINT & OPER TAX (MILLS)	1.77	3.05	\$ 225,862
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	17.50	17.50	\$ 820,083
SALES TAX (PERCENT)	1.0		\$ 1,108,268

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,179	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 362,852	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 469,391	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	77	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,080,546
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,948	AVERAGE COST PER PUPIL TRANSPORTED	\$ 339
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	58
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,758		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,434	63	\$ 2,401	64
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	19.65:1	54	19.99:1	54
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	42.34	35	44.13	27
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 16,259	58	\$ 17,393	57
RATIO OF TEACHERS TO ADMINISTRATORS S	9.42:1	42	9.50:1	42
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 10,968	30	\$ 10,884	31
PER CAPITA INCOME T	\$ 8,074 (1983)	35	\$ 8,687 (1984)	35

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# VERMILION 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

ESTON J. HEBERT  
P. O. DRAWER 520  
ABBEVILLE 70511-0520  
318-893-3873  
HUBERT FAULK  
14  
07  
02  
00  
1416  
180

## ITEM 1 - STUDENT REGISTRATION, <sup>A</sup> ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	94	86	180	5	4	9
BLACK	893	895	1,788	18	33	51
HISPANIC	17	8	25	0	0	0
WHITE	4,161	3,786	7,947	558	554	1,112
TOTAL	5,165	4,775	9,940	581	581	1,172

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED <sup>B</sup> 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	919.0	920.0	829.0	843.0	732.0	746.0	781.0	766.0	695.0	127.0	7358.0
1986-87	NA	1276.8	985.4	666.2	673.5	581.1	608.8	652.5	600.1	NA	6044.4
1987-88	NA	1253.3	1066.4	862.2	583.3	603.3	539.5	570.5	555.6	NA	6036.1
1988-89	NA	1355.0	1048.7	934.8	755.0	522.5	560.1	505.6	485.8	NA	6167.5
1989-90	NA	1257.4	1133.8	917.6	818.6	676.3	485.1	524.9	430.5	NA	6036.1

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	781.0	614.0	556.0	560.0	71.0	2582.0	9940.0	551.0
1986-87	609.3	513.0	486.9	387.0	NA	1996.2	8040.6*	343.4
1987-88	539.4	452.2	421.2	379.9	NA	1792.7	7828.8*	337.1
1988-89	499.4	400.3	371.3	328.6	NA	1599.6	7767.1*	291.5
1989-90	436.7	370.6	328.7	289.7	NA	1425.7	7669.9*	257.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, <sup>D</sup> ACTUAL 1985-86, PROJECTED <sup>E</sup> 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	132.0	114.0	130.0	104.0	97.0	97.0	92.0	90.0	76.0	0.0	932.0
1986-87	NA	180.7	130.3	90.1	93.9	83.5	80.9	69.0	67.6	NA	796.0
1987-88	NA	181.2	142.4	113.8	85.7	80.7	72.8	65.3	57.2	NA	799.1
1988-89	NA	196.9	142.8	124.4	108.3	73.7	70.3	58.8	54.1	NA	829.3
1989-90	NA	180.8	155.2	124.7	118.4	93.1	64.2	56.8	48.7	NA	841.9

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	51.0	58.0	71.0	60.0	0.0	240.0	1172.0	59.0
1986-87	40.0	38.2	49.4	58.3	NA	185.9	981.9*	54.7
1987-88	38.9	38.0	34.2	45.9	NA	157.0	956.1*	43.0
1988-89	32.9	37.0	34.1	31.7	NA	135.7	965.0*	29.7
1989-90	31.1	31.2	33.2	31.6	NA	127.1	969.0*	29.6

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7169.0	2427.0	9596.0	929.0	242.0	1171.0
AVERAGE DAILY MEMBERSHIP	7270.9	2514.4	9785.3	930.5	242.0	1172.5
AVERAGE DAILY ATTENDANCE	6879.1	2386.2	9265.3	889.0	233.1	1122.1

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

VERMILION

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	5	3	8	5	3	8
BLACK	0	2	2	1	0	1	33	49	82	34	51	85
HISPANIC	0	0	0	0	0	0	2	1	3	2	1	3
WHITE	0	1	1	0	0	0	233	221	454	233	222	455
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>273</b>	<b>274</b>	<b>547</b>	<b>274</b>	<b>277</b>	<b>551</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	1	1	0	1	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	28	30	58	28	30	58
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>31</b>	<b>59</b>	<b>28</b>	<b>31</b>	<b>59</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	5	3	8	5	3	8
BLACK	0	2	2	1	0	1	33	50	83	34	52	86
HISPANIC	0	0	0	0	0	0	2	1	3	2	1	3
WHITE	0	1	1	0	0	0	261	251	512	261	252	513
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>301</b>	<b>305</b>	<b>606</b>	<b>302</b>	<b>308</b>	<b>610</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	1	0	0	1
BLACK	0	0	0	0	0	0	0	0	3	2	2	12	8	3	2	30
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	3	9	19	43	18	18	4	114
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>11</b>	<b>21</b>	<b>55</b>	<b>25</b>	<b>21</b>	<b>6</b>	<b>145</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU		JR. HIGH	MIDDLE SCHOOL	SP. ED.		K-8		7-12	9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-5	K-8			JR. DR MIDDLE	SP. ED. K-12	K-12							
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	1	0	0	0	1	0	0	3
500-749	0	3	0	0	1	0	0	0	0	0	0	0	0	0	4
400-499	0	1	0	0	0	0	0	0	1	0	0	1	0	0	3
300-399	0	3	0	0	1	0	0	0	0	0	0	0	0	0	4
200-299	0	1	1	0	0	0	0	2	0	0	0	0	0	0	4
100-199	0	0	0	0	0	0	0	1	2	0	0	0	0	0	3
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>0</b>	<b>9</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>4</b>	<b>3</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK	1	2.4	3	7.3	16	39.0	0	0.0	21	51.2	41	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WHITE	10	4.0	26	10.3	104	41.1	12	4.7	101	39.8	253	100.0
<b>TOTAL</b>	<b>11</b>	<b>3.7</b>	<b>29</b>	<b>9.8</b>	<b>120</b>	<b>40.7</b>	<b>12</b>	<b>4.1</b>	<b>123</b>	<b>41.7</b>	<b>295</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	1	20.0	0	0.0	4	80.0	5	100.0
BLACK	4	3.7	0	0.0	49	45.4	4	3.7	51	47.2	108	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WHITE	13	1.9	6	0.9	338	49.6	44	6.5	261	41.2	682	100.0
<b>TOTAL</b>	<b>17</b>	<b>2.1</b>	<b>6</b>	<b>0.8</b>	<b>386</b>	<b>48.8</b>	<b>48</b>	<b>6.0</b>	<b>336</b>	<b>42.3</b>	<b>795</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>28</b>	<b>2.8</b>	<b>35</b>	<b>3.2</b>	<b>506</b>	<b>46.8</b>	<b>60</b>	<b>5.5</b>	<b>459</b>	<b>42.1</b>	<b>1,090</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-5	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-8 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	3	0	0	0	0	1	0	4

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**VERMILION**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	15	36	132	67	53	28	27	358
SECONDARY	6	13	58	28	16	13	16	150
TOTAL	21	49	190	95	69	41	43	508

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	10	100	10	120
2. DEAF	0	0	0	0
3. HARD OF HEARING	1	1	0	2
4. VISUALLY IMPAIRED	0	2	0	2
5. EMOTIONALLY DISTURBED	1	4	0	5
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	3	1	6
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	5	12	1	18
8. LEARNING DISABLED	10	182	8	200
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	8	0	8
11. GIFTED	0	62	0	62
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	109	9	118
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	29	483	29	541
SPEECH IMPAIRED ONLY	34	249	0	283
NONPUBLIC	3	41	0	44

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT	STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.67	100.00		NA
	- MATHEMATICS	93.06	100.00		NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	91.05	99.00		NA
	- MATHEMATICS	89.54	98.00		NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	89.01	98.00		NA
	- MATHEMATICS	87.63	99.00		NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	86.26	96.00		NA
	- MATHEMATICS	88.03	98.00		NA
GRADE 7 (STATE ASSESSMENT)	- READING	87.15	NA		85.51 - 88.05
	- MATHEMATICS	73.21	NA		72.24 - 77.83
	- WRITING	84.99	NA		84.44 - 87.19
GRADE 10 (STATE ASSESSMENT)	- READING	83.33	NA		82.28 - 85.05
	- MATHEMATICS	71.79	NA		70.95 - 76.70
	- WRITING	80.91	NA		80.51 - 83.57

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 15,189,183	44.62
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	16,038,191	47.11
FEDERAL SOURCES	2,816,202	8.27
TOTAL REVENUES	34,043,576	100.00
OTHER SOURCES	1,602,811	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 35,646,387	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	9,589,777	31.14	9,589,777	33.72
SPECIAL PROGRAMS	2,416,728	7.85	2,416,728	8.50
ADULT/CONTINUING ED.	96,862	0.31	96,862	0.34
TOTAL INSTRUCTION	12,103,367	39.31	12,103,367	42.56
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	627,742	2.04	627,742	2.21
INSTRUCTIONAL STAFF	1,160,844	3.77	1,160,844	4.08
GENERAL ADMINISTRATION	5,026,484	16.32	5,026,484	17.67
SCHOOL ADMINISTRATION	1,386,072	4.50	1,386,072	4.87
BUSINESS SERVICES	7,837,321	25.45	7,837,321	27.56
CENTRAL SERVICES	299,101	0.97	299,101	1.05
TOTAL SUPPORT SERVICES	16,337,564	53.06	16,337,564	57.44
COMMUNITY SERVICES	48,662	0.16	0	0.00
NON-PROGRAMMED CHARGES	504,663	1.64	0	0.00
DEBT SERVICE	1,214,820	3.95	0	0.00
CAPITAL OUTLAY	581,864	1.89	0	0.00
TOTAL EXPENDITURES	30,790,940	100.00	28,440,931	100.00
OTHER USES OF FUNDS	2,267,160		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	33,058,100		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 2,588,285
PRIOR YEAR ADJUSTMENT	\$ 729,568
FUND BALANCES AT BEGINNING OF YEAR	\$ 7,137,798
FUND BALANCES AT END OF YEAR	\$ 9,726,083

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 23,824,000
BONDS SOLD	\$ 2,800,000
BONDS REDEEMED	\$ 1,295,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.51	3.51	\$ 589,528
SPECIAL MAINT & OPER TAX (MILLS)	2.00	2.00	\$ 335,909
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	12.00	12.00	\$ 2,023,845
SALES TAX (PERCENT)	1.0		\$ 3,670,435

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,383	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 898,836	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,116,984	\$ 0

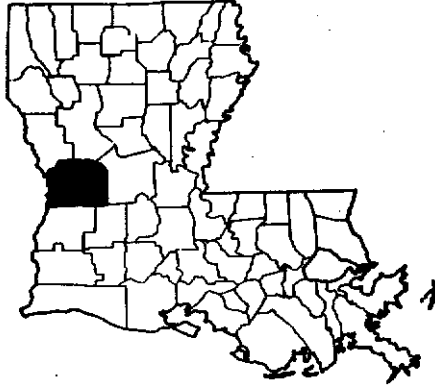
**ITEM 19 - SCHOOL TRANSPORTATION**

		TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,470,588
NUMBER OF BUSES OPERATED	110	AVERAGE COST PER PUPIL TRANSPORTED	\$ 181
NUMBER OF PUBLIC PUPILS TRANSPORTED	8,852	RANK IN STATE ON AVERAGE COST	9
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	585		
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,218		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,691	34	\$ 2,906	32
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	19.99:1	59	19.57:1	48
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	30.04	63	35.71	52
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,548	24	\$ 19,755	31
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	8.00:1	56	8.06:1	53
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 18,261	15	\$ 17,402	14
PER CAPITA INCOME <sup>T</sup>	\$ 9,879 (1983)	21	\$ 9,840 (1984)	21

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# VERNON 1985-86

SUPERINTENDENT JOHN C. BURNS  
 ADDRESS 201 BELVIEH ROAD  
 CITY & ZIP LEESVILLE 71446  
 OFFICE TELEPHONE 318-239-3401  
 SCHOOL BOARD  
 CHAIRPERSON W. M. PARKER  
 NUMBER OF SCHOOL BOARD MEMBERS 13  
 CONGRESSIONAL DISTRICT 04  
 PUBLIC SERVICE  
 COMMISSION DISTRICT 04  
 GOVERNORS PLANNING DISTRICT 06  
 TOTAL AREA IN SQUARE MILES 1387  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	12	14	26	0	0	0
ASIAN	203	191	394	0	0	0
BLACK	1,339	1,362	2,701	0	0	0
HISPANIC	329	261	590	0	0	0
WHITE	4,990	4,512	9,502	0	0	0
TOTAL	6,873	6,340	13,213	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	1697.0	1373.0	1190.0	1115.0	948.0	944.0	952.0	946.0	884.0	182.0	10211.0
1986-87	NA	2638.2	1978.0	1100.7	1041.8	896.0	925.0	953.6	934.3	NA	10468.6
1987-88	NA	2720.2	2209.5	1774.0	1077.1	985.5	893.1	960.8	889.7	NA	11509.9
1988-89	NA	2996.8	2277.3	1981.7	1736.0	1018.9	982.3	927.7	896.4	NA	12817.1
1989-90	NA	3148.9	2508.9	2042.5	1939.2	1642.2	1015.6	1020.4	865.5	NA	11509.9

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	887.0	779.0	665.0	596.0	75.0	3002.0	13213.0	550.0
1986-87	888.4	875.4	758.6	610.2	NA	3132.6	13601.2*	533.3
1987-88	931.5	852.5	789.1	659.2	NA	3232.3	14742.2*	576.2
1988-89	887.1	893.8	768.5	685.8	NA	3235.2	16052.3*	599.4
1989-90	893.8	851.2	805.7	667.9	NA	3218.6	17401.8*	583.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8728.0	2842.0	11370.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	8784.5	3183.8	11978.4	0	0	0
AVERAGE DAILY ATTENDANCE	8256.6	3011.0	11267.6	0	0	0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

VERNON

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	3	3	6	3	3	6
ASIAN	0	0	0	0	0	0	4	4	8	4	4	8
BLACK	0	0	0	0	0	0	38	38	76	38	38	76
HISPANIC	0	0	0	0	0	0	7	3	10	7	3	10
WHITE	0	0	0	2	4	6	209	235	444	211	239	450
TOTAL	0	0	0	2	4	6	261	283	544	263	287	550
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	3	3	6	3	3	6
ASIAN	0	0	0	0	0	0	4	4	8	4	4	8
BLACK	0	0	0	0	0	0	38	38	76	38	38	76
HISPANIC	0	0	0	0	0	0	7	3	10	7	3	10
WHITE	0	0	0	2	4	6	209	235	444	211	239	450
TOTAL	0	0	0	2	4	6	261	283	544	263	287	550

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	1	0	3	3	5	1	13
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	1	0	1	0	2
WHITE	0	0	0	0	0	0	0	0	0	2	11	24	21	23	16	97
TOTAL	0	0	0	0	0	0	0	0	0	3	11	28	24	29	18	113

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 DR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	2	0	0	0	0	0	0	0	0	1	0	0	3
1,000-1,249	0	0	0	0	1	0	0	0	0	0	0	0	0	1
750-999	0	1	0	1	0	0	0	1	0	0	0	0	0	3
500-749	0	2	0	0	0	0	0	2	0	0	0	0	0	4
400-499	0	0	0	0	0	0	0	1	1	0	0	0	0	2
300-399	0	0	0	0	0	0	0	2	1	0	0	0	0	3
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	0	1	1	0	0	6	2	0	1	0	0	16

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
BLACK	1	2.4	3	7.1	13	31.0	0	0.0	25	59.5	42	100.0
HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WHITE	10	3.6	25	9.0	107	38.4	10	3.6	127	45.5	279	100.0
TOTAL	11	3.4	28	8.6	124	38.2	10	3.1	152	46.8	325	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	0.8	0	0.0	86	76.5	3	2.5	32	26.2	122	100.0
HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WHITE	7	0.9	6	0.8	387	50.1	40	5.2	332	43.0	772	100.0
TOTAL	8	0.9	6	0.7	476	53.1	43	4.8	364	40.6	897	100.0
GRAND TOTAL	19	1.6	34	2.8	600	49.1	53	4.3	516	42.2	1,222	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**VERNON**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	14	123	149	68	34	22	14	422
SECONDARY	7	37	69	36	6	16	7	178
TOTAL	21	160	218	102	40	38	21	600

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	10	78	18	106
2. DEAF	0	0	0	0
3. HARD OF HEARING	1	5	1	7
4. VISUALLY IMPAIRED	1	0	0	1
5. EMOTIONALLY DISTURBED	3	17	0	20
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	8	9	1	16
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	2	8	1	11
8. LEARNING DISABLED	9	512	37	558
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	6	9	4	19
11. GIFTED	0	209	1	210
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	44	12	56
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	38	891	75	1,004
SPEECH IMPAIRED ONLY	25	58	0	83
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-88)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERFORMANCE STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	96.03	97.00	97.00	NA
	- MATHEMATICS	94.04	97.00	97.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	92.93	95.00	95.00	NA
	- MATHEMATICS	90.64	92.00	92.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	92.94	92.00	92.00	NA
	- MATHEMATICS	93.17	86.00	86.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	88.63	88.00	88.00	NA
	- MATHEMATICS	90.32	89.00	89.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	87.87	NA	NA	83.38 - 89.33
	- MATHEMATICS	76.95	NA	NA	69.22 - 82.33
	- WRITING	86.93	NA	NA	82.83 - 89.27
GRADE 10 (STATE ASSESSMENT)	- READING	86.41	NA	NA	81.74 - 86.40
	- MATHEMATICS	78.05	NA	NA	70.14 - 79.83
	- WRITING	82.28	NA	NA	77.69 - 82.84

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 3,992,214	12.09
DISTRICT AND WARD SOURCES	3,101,586	9.40
STATE SOURCES	19,040,484	57.68
FEDERAL SOURCES	8,876,851	20.83
TOTAL REVENUES	33,011,135	100.00
OTHER SOURCES	8,828,988	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 41,840,123	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	11,227,988	29.33	11,227,988	31.04
SPECIAL PROGRAMS	2,368,145	6.19	2,368,145	6.55
ADULT/CONTINUING ED.	168,954	0.44	168,954	0.47
TOTAL INSTRUCTION	13,765,088	35.96	13,765,088	38.06
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	866,745	2.26	866,745	2.40
INSTRUCTIONAL STAFF	970,913	2.54	970,913	2.68
GENERAL ADMINISTRATION	4,477,207	11.70	4,477,207	12.38
SCHOOL ADMINISTRATION	917,875	2.40	917,875	2.54
BUSINESS SERVICES	15,145,790	39.56	15,145,790	41.87
CENTRAL SERVICES	26,603	0.07	26,603	0.07
TOTAL SUPPORT SERVICES	22,405,133	58.53	22,405,133	61.94
COMMUNITY SERVICES	65,497	0.17	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	1,054,258	2.75	0	0.00
CAPITAL OUTLAY	991,248	2.59	0	0.00
TOTAL EXPENDITURES	38,281,224	100.00	36,170,221	100.00
OTHER USES OF FUNDS	5,660,148		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	43,941,372		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -2,101,249
PRIOR YEAR ADJUSTMENT	\$ 728,743
FUND BALANCES AT BEGINNING OF YEAR	\$ 11,946,750
FUND BALANCES AT END OF YEAR	\$ 10,574,254

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 18,246,052
BONDS SOLD	\$ 4,051,052
BONDS REDEEMED	\$ 345,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	7.00	7.00	\$ 321,527
SPECIAL MAINT & OPER TAX (MILLS)	3.66	13.00	\$ 688,100
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEeway TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	23.00	140.00	\$ 2,157,462
SALES TAX (PERCENT)		1.0	\$ 2,204,092

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,330	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,915	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,048,644	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,348,545	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	161	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$2,232,487
NUMBER OF PUBLIC PUPILS TRANSPORTED	10,747	AVERAGE COST PER PUPIL TRANSPORTED	\$ 209
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	36
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,784		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,848	24	\$ 3,020	26
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	20.91:1	65	22.02:1	66
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	38.66	45	43.58	28
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 14,039	66	\$ 14,014	66
RATIO OF TEACHERS TO ADMINISTRATORS S	12.36:1	11	11.32:1	19
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 3,535	65	\$ 3,465	66
PER CAPITA INCOME T	\$ 7,014 (1983)	49	\$ 7,521 (1984)	48

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# WASHINGTON 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

EARLE R. BROWN SR.  
P. O. BOX 587  
FRANKLINTON 70438  
504-839-3436

DAN SLOCUM

08  
06  
03  
02  
0685  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	NR	NR	NR
ASIAN	0	0	0	NR	NR	NR
BLACK	1,142	1,182	2,324	NR	NR	NR
HISPANIC	0	0	0	NR	NR	NR
WHITE	1,690	1,505	3,195	NR	NR	NR
TOTAL	2,832	2,687	5,519	NR	NR	NR

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	491.0	504.0	454.0	421.0	414.0	415.0	386.0	402.0	388.0	128.0	4003.0
1986-87	NA	686.9	720.4	1173.2	1067.5	1095.1	1064.2	984.2	980.3	NA	7771.8
1987-88	NA	659.9	767.1	882.0	1367.5	1267.9	1345.9	1352.8	1143.1	NA	8786.2
1988-89	NA	697.3	736.9	939.2	1028.1	1624.3	1558.3	1710.9	1571.2	NA	9866.2
1989-90	NA	687.7	778.7	902.2	1094.8	1221.1	1996.4	1980.9	1987.2	NA	8786.2

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	490.0	445.0	301.0	250.0	30.0	1516.0	5519.0	246.0
1986-87	1177.5	987.7	797.7	786.6	NA	3749.5	11521.3*	859.9
1987-88	1363.4	1148.7	955.8	923.7	NA	4391.6	13177.8*	1009.8
1988-89	1589.8	1330.1	1111.7	1106.8	NA	5138.4	15004.6*	1210.0
1989-90	2165.2	1551.0	1287.2	1287.3	NA	6310.7	16959.7*	1407.4

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
1986-87	NA	19.2	35.9	143.3	142.7	117.2	141.8	147.1	136.4	NA	883.6
1987-88	NA	19.0	39.4	75.8	261.5	269.9	244.1	294.7	261.1	NA	1465.5
1988-89	NA	18.4	39.0	83.2	138.3	494.7	562.2	507.4	523.0	NA	2366.2
1989-90	NA	19.5	37.8	82.4	151.8	261.6	1030.6	1168.7	900.6	NA	3653.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	NR	NR	NR	NR	NR	NR	NR	NR
1986-87	32.6	31.1	39.6	39.9	NA	143.2	1026.8*	54.4
1987-88	64.4	61.5	81.6	67.0	NA	274.5	1740.0*	91.3
1988-89	123.2	121.6	161.4	138.0	NA	544.2	2910.4*	188.1
1989-90	246.9	232.7	319.2	273.1	NA	1071.9	4724.9*	372.3

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3930.0	1411.0	5341.0	NR	NR	NR
AVERAGE DAILY MEMBERSHIP	4310.2	1085.4	5395.6	NR	NR	NR
AVERAGE DAILY ATTENDANCE	4123.3	1029.4	5152.7	NR	NR	NR

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

WASHINGTON

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	53	66	119	53	66	119
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	62	65	127	62	65	127
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115</b>	<b>131</b>	<b>246</b>	<b>115</b>	<b>131</b>	<b>246</b>
<b>NONPUBLIC</b>												
AM. INDIAN	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
ASIAN	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
BLACK	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
HISPANIC	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
WHITE	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
<b>TOTAL</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>	<b>NR</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	53	66	119	53	66	119
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	62	65	127	62	65	127
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115</b>	<b>131</b>	<b>246</b>	<b>115</b>	<b>131</b>	<b>246</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0	0	1	0	1
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	1	0	0	0	2	0	0	1	0	0	5
400-499	0	1	1	0	0	0	0	0	0	0	0	0	2
300-399	0	0	0	1	1	0	0	0	0	1	0	0	3
200-299	0	2	0	0	0	0	0	0	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>12</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	5.8	2	3.8	11	21.2	0	0.0	36	69.2	52	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	3.3	10	8.2	58	47.5	6	4.9	44	36.1	122	100.0
<b>TOTAL</b>	<b>7</b>	<b>4.0</b>	<b>12</b>	<b>6.9</b>	<b>69</b>	<b>39.7</b>	<b>6</b>	<b>3.4</b>	<b>80</b>	<b>46.0</b>	<b>174</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	0.8	73	57.9	4	3.2	48	38.1	126	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.0	2	0.7	178	59.7	6	2.0	109	36.6	298	100.0
<b>TOTAL</b>	<b>3</b>	<b>0.7</b>	<b>3</b>	<b>0.7</b>	<b>251</b>	<b>59.2</b>	<b>10</b>	<b>2.4</b>	<b>157</b>	<b>37.0</b>	<b>424</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>10</b>	<b>1.7</b>	<b>15</b>	<b>2.5</b>	<b>320</b>	<b>53.5</b>	<b>16</b>	<b>2.7</b>	<b>237</b>	<b>39.6</b>	<b>598</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	2	0	0	2

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

WASHINGTON

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	6	25	84	44	26	19	23	227
SECONDARY	5	5	22	19	20	12	10	93
TOTAL	11	30	106	63	46	31	33	320

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	6	66	17	89
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	1	8	0	9
5. EMOTIONALLY DISTURBED	0	2	0	2
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	1	1	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	0	0	0
8. LEARNING DISABLED	1	112	8	121
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	6	0	6
11. GIFTED	0	45	0	49
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	31	12	43
13. TALENTED	0	64	1	65
GRAND TOTAL FOR CATEGORIES 1-13	9	339	39	387
SPEECH IMPAIRED ONLY	18	87	0	105
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT	STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.78	99.00	NA	NA
	- MATHEMATICS	93.95	99.00	NA	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.10	98.00	NA	NA
	- MATHEMATICS	88.97	94.00	NA	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	87.60	97.00	NA	NA
	- MATHEMATICS	87.48	98.00	NA	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	82.36	93.00	NA	NA
	- MATHEMATICS	86.78	94.00	NA	NA
GRADE 7 (STATE ASSESSMENT)	- READING	80.41	NA	82.17 - 84.53	
	- MATHEMATICS	69.44	NA	69.49 - 74.72	
	- WRITING	85.34	NA	82.45 - 85.02	
GRADE 10 (STATE ASSESSMENT)	- READING	74.88	NA	77.89 - 80.85	
	- MATHEMATICS	95.04	NA	67.28 - 73.43	
	- WRITING	75.77	NA	75.93 - 79.19	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 4,328,944	24.85
DISTRICT AND WARD SOURCES	972,697	5.98
STATE SOURCES	10,820,285	60.98
FEDERAL SOURCES	1,494,811	8.58
TOTAL REVENUES	17,416,737	100.00
OTHER SOURCES	14,595	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 17,431,332	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	5,032,012	25.11	5,032,012	26.62
SPECIAL PROGRAMS	1,615,308	8.06	1,615,308	8.55
ADULT/CONTINUING ED.	64,145	0.32	64,145	0.34
TOTAL INSTRUCTION	6,711,465	33.49	6,711,465	35.51
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	324,213	1.62	324,213	1.72
INSTRUCTIONAL STAFF	272,677	1.36	272,677	1.44
GENERAL ADMINISTRATION	3,030,727	15.13	3,030,727	16.03
SCHOOL ADMINISTRATION	544,740	2.72	544,740	2.88
BUSINESS SERVICES	8,018,304	40.02	8,018,304	42.42
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	12,190,661	60.84	12,190,661	64.49
COMMUNITY SERVICES	30,112	0.15	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	736,883	3.68	0	0.00
CAPITAL OUTLAY	368,581	1.84	0	0.00
TOTAL EXPENDITURES	20,037,702	100.00	18,902,126	100.00
OTHER USES OF FUNDS	176,932		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	20,214,634		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -2,783,302
PRIOR YEAR ADJUSTMENT	\$ 4,700
FUND BALANCES AT BEGINNING OF YEAR	\$ 8,681,477
FUND BALANCES AT END OF YEAR	\$ 5,902,875

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 7,021,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 175,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.04	4.04	\$ 99,548
SPECIAL MAINT & OPER TAX (MILLS)	4.04	5.00	\$ 138,027
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	\$ 123,049
SPECIAL LEEMAY TAX (MILLS)	5.00	5.00	\$ 123,049
BOND AND INTEREST TAX (MILLS)	11.00	46.50	\$ 966,697
SALES TAX (PERCENT)	1.4		\$ 1,955,916

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,514	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,549	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 977,788	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 574,641	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	91	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,341,387
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,683	AVERAGE COST PER PUPIL TRANSPORTED	\$ 290
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	63
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,270		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,718	29	\$ 3,503	7
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	18.05:1	28	17.25:1	19
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	29.96	64	36.84	49
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,694	33	\$ 19,292	36
RATIO OF TEACHERS TO ADMINISTRATORS S	12.58:1	9	12.80:1	8
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 5,067	63	\$ 4,902	63
PER CAPITA INCOME T	\$ 7,862 (1983)	40	\$ 8,158 (1984)	41

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# WEBSTER 1985-86



SUPERINTENDENT JERRY LOTT  
 ADDRESS P. O. BOX 520  
 CITY & ZIP MINDEN 71055  
 OFFICE TELEPHONE 318-377-7052  
 SCHOOL BOARD  
 CHAIRPERSON WINFRED S. HICKS  
 NUMBER OF SCHOOL BOARD MEMBERS 12  
 CONGRESSIONAL DISTRICT 04  
 PUBLIC SERVICE COMMISSION DISTRICT 05  
 GOVERNORS PLANNING DISTRICT 07  
 TOTAL AREA IN SQUARE MILES 0620  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	1,811	1,701	3,512	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	2,875	2,646	5,521	138	131	269
TOTAL	4,686	4,347	9,033	138	131	269

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	782.0	864.0	715.0	620.0	723.0	809.0	625.0	680.0	633.0	55.0	6506.0
1986-87	NA	886.7	789.3	715.1	775.8	740.5	667.5	676.7	669.6	NA	5921.2
1987-88	NA	810.0	815.4	769.2	714.3	762.8	752.6	689.1	678.4	NA	5991.8
1988-89	NA	851.5	744.8	794.6	768.3	702.3	775.3	776.9	690.8	NA	6104.5
1989-90	NA	805.1	783.0	725.8	793.7	755.4	713.8	800.4	778.9	NA	5991.8

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	805.0	648.0	589.0	426.0	59.0	2527.0	9033.0	421.0
1986-87	612.0	699.0	568.3	454.6	NA	2333.9	8255.1*	420.0
1987-88	616.3	600.1	586.3	445.8	NA	2250.5	8242.3*	411.9
1988-89	626.5	606.3	503.4	459.9	NA	2196.1	8300.6*	424.9
1989-90	637.9	614.3	508.6	394.9	NA	2155.7	8311.8*	364.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	15.0	20.0	19.0	18.0	20.0	21.0	16.0	21.0	30.0	0.0	180.0
1986-87	NA	25.4	19.1	12.0	10.9	13.1	12.4	9.9	16.3	NA	119.1
1987-88	NA	23.6	20.5	15.8	9.9	10.1	11.7	11.5	10.8	NA	113.9
1988-89	NA	26.4	19.1	16.9	13.1	9.2	9.0	10.9	12.6	NA	117.2
1989-90	NA	23.4	21.4	15.8	14.0	12.1	8.2	8.3	11.9	NA	115.1

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	38.0	19.0	19.0	13.0	0.0	89.0	269.0	12.0
1986-87	16.5	26.6	20.3	18.4	NA	81.8	200.9*	15.7
1987-88	13.0	16.2	25.0	19.0	NA	73.2	187.1*	16.2
1988-89	8.6	12.7	15.2	23.4	NA	59.9	177.1*	20.0
1989-90	10.0	8.4	11.9	14.2	NA	44.5	159.6*	12.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6374.0	2311.0	8685.0	172.0	85.0	257.0
AVERAGE DAILY MEMBERSHIP	6100.7	2395.8	8496.5	174.5	76.8	251.3
AVERAGE DAILY ATTENDANCE	5837.5	2271.3	8108.8	167.0	71.5	238.5

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -2,783,302
PRIOR YEAR ADJUSTMENT	\$ 4,700
FUND BALANCES AT BEGINNING OF YEAR	\$ 8,681,477
FUND BALANCES AT END OF YEAR	\$ 5,902,875

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 7,021,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 175,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.04	4.04	\$ 99,548
SPECIAL MAINT & OPER TAX (MILLS)	4.04	5.00	\$ 138,027
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	\$ 123,049
SPECIAL LEEMAY TAX (MILLS)	5.00	5.00	\$ 123,049
BOND AND INTEREST TAX (MILLS)	11.00	46.50	\$ 966,697
SALES TAX (PERCENT)	1.4		\$ 1,955,816

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,514	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,549	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 977,788	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 574,641	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	91	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,341,387
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,683	AVERAGE COST PER PUPIL TRANSPORTED	\$ 290
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	63
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,270		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,718	29	\$ 3,503	7
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	18.05:1	28	17.25:1	19
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	29.96	64	36.84	49
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,694	33	\$ 19,292	36
RATIO OF TEACHERS TO ADMINISTRATORS S	12.58:1	9	12.80:1	8
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 5,067	63	\$ 4,902	63
PER CAPITA INCOME T	\$ 7,862 (1983)	40	\$ 8,158 (1984)	41

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# WEBSTER 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

JERRY LOTT  
P. O. BOX 520  
MINDEN 71055  
318-377-7052  
WINFRED S. HICKS  
12  
04  
05  
07  
0620  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	1,811	1,701	3,512	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	2,875	2,646	5,521	138	131	269
TOTAL	4,686	4,347	9,033	138	131	269

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	782.0	864.0	715.0	520.0	723.0	809.0	625.0	680.0	633.0	55.0	6506.0
1986-87	NA	886.7	789.3	715.1	775.8	740.5	667.5	676.7	669.6	NA	5921.2
1987-88	NA	810.0	815.4	769.2	714.3	762.8	752.6	689.1	678.4	NA	5991.8
1988-89	NA	851.5	744.8	794.6	768.3	702.3	775.3	776.9	690.8	NA	6104.5
1989-90	NA	805.1	783.0	725.8	793.7	755.4	713.8	800.4	778.9	NA	5991.8

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	805.0	648.0	589.0	426.0	59.0	2527.0	9033.0	421.0
1986-87	612.0	699.0	568.3	454.6	NA	2333.9	8255.1*	420.0
1987-88	618.3	600.1	586.3	445.8	NA	2250.5	8242.3*	411.9
1988-89	626.5	606.3	503.4	459.9	NA	2196.1	8300.6*	424.9
1989-90	637.9	614.3	508.6	394.9	NA	2155.7	8311.8*	364.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	15.0	20.0	19.0	18.0	20.0	21.0	16.0	21.0	30.0	0.0	180.0
1986-87	NA	25.4	19.1	12.0	10.9	13.1	12.4	9.9	16.3	NA	119.1
1987-88	NA	23.6	20.5	15.8	9.9	10.1	11.7	11.5	10.8	NA	113.9
1988-89	NA	26.4	19.1	16.9	13.1	9.2	9.0	10.9	12.6	NA	117.2
1989-90	NA	23.4	21.4	15.8	14.0	12.1	8.2	8.3	11.9	NA	115.1

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	38.0	19.0	19.0	13.0	0.0	89.0	269.0	12.0
1986-87	16.5	26.6	20.3	18.4	NA	81.8	200.9*	15.7
1987-88	13.0	16.2	25.0	19.0	NA	73.2	187.1*	16.2
1988-89	8.6	12.7	15.2	23.4	NA	59.9	177.1*	20.0
1989-90	10.0	8.4	11.9	14.2	NA	44.5	159.6*	12.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6374.0	2311.0	8685.0	172.0	85.0	257.0
AVERAGE DAILY MEMBERSHIP	6100.7	2395.8	8496.5	174.5	76.8	251.3
AVERAGE DAILY ATTENDANCE	5837.5	2271.3	8108.8	167.0	71.5	238.5

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

WEBSTER

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2	5	7	4	11	79	87	166	89	93	182
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	2	3	2	0	2	106	128	234	108	130	239
<b>TOTAL</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>9</b>	<b>4</b>	<b>13</b>	<b>185</b>	<b>215</b>	<b>400</b>	<b>198</b>	<b>223</b>	<b>421</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	8	4	12	8	4	12
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>4</b>	<b>12</b>	<b>8</b>	<b>4</b>	<b>12</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2	5	7	4	11	79	87	166	89	93	182
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	2	3	2	0	2	114	132	246	117	134	251
<b>TOTAL</b>	<b>4</b>	<b>4</b>	<b>8</b>	<b>9</b>	<b>4</b>	<b>13</b>	<b>193</b>	<b>219</b>	<b>412</b>	<b>206</b>	<b>227</b>	<b>433</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0	0	0	0	0	0	0	0	0	1	10	15	13	4	45
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	1	4	17	27	18	7	74
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>5</b>	<b>27</b>	<b>42</b>	<b>31</b>	<b>11</b>	<b>119</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-8	JR. K-8	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	3	0	1	0	0	0	0	0	1	0	0	5
400-499	0	0	0	0	0	1	0	0	0	0	0	0	1
300-399	0	2	0	1	1	0	1	1	0	0	0	0	6
200-299	0	3	0	1	2	0	1	0	0	1	0	0	8
100-199	0	1	0	0	0	0	0	0	0	0	0	1	2
50-99	0	0	0	0	0	0	0	0	1	0	0	0	1
FEMER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>9</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>3</b>	<b>0</b>	<b>24</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.1	7	7.7	37	40.7	1	1.1	45	49.5	91	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	9	5.7	17	10.7	68	42.8	5	3.1	60	37.7	159	100.0
<b>TOTAL</b>	<b>10</b>	<b>4.0</b>	<b>24</b>	<b>8.8</b>	<b>105</b>	<b>42.0</b>	<b>6</b>	<b>2.4</b>	<b>105</b>	<b>42.0</b>	<b>250</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	2	0.9	116	53.2	14	6.4	85	39.0	218	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0.6	3	0.6	284	58.3	40	8.2	157	32.2	487	100.0
<b>TOTAL</b>	<b>4</b>	<b>0.8</b>	<b>5</b>	<b>0.7</b>	<b>400</b>	<b>58.7</b>	<b>54</b>	<b>7.7</b>	<b>242</b>	<b>34.3</b>	<b>705</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>14</b>	<b>1.5</b>	<b>29</b>	<b>3.0</b>	<b>505</b>	<b>52.9</b>	<b>60</b>	<b>6.3</b>	<b>347</b>	<b>38.3</b>	<b>955</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**WEBSTER**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	22	41	86	55	57	34	27	322
SECONDARY	7	9	37	25	42	37	26	183
TOTAL	29	50	123	80	99	71	53	505

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	15	85	18	118
2. DEAF	0	0	0	0
3. HARD OF HEARING	4	3	0	7
4. VISUALLY IMPAIRED	1	3	0	4
5. EMOTIONALLY DISTURBED	0	12	1	13
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	4	1	7
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	3	1	4
8. LEARNING DISABLED	0	185	19	204
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	2	3	2	7
11. GIFTED	0	217	1	218
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	98	15	113
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	24	613	58	695
SPEECH IMPAIRED ONLY	84	183	0	267
NONPUBLIC	0	6	0	6

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING	PREDICTED RANGE
			PERFORMANCE STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.12	97.00	NA
	- MATHEMATICS	93.93	98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	92.23	93.00	NA
	- MATHEMATICS	91.80	91.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	93.31	90.00	NA
	- MATHEMATICS	92.78	89.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	88.25	76.00	NA
	- MATHEMATICS	91.90	87.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	87.41	NA	84.56 - 86.85
	- MATHEMATICS	75.86	NA	71.51 - 76.54
	- WRITING	87.33	NA	84.38 - 86.86
GRADE 10 (STATE ASSESSMENT)	- READING	84.38	NA	82.08 - 83.89
	- MATHEMATICS	77.38	NA	70.54 - 74.30
	- WRITING	82.92	NA	80.20 - 82.20

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 4,858,974	20.08
DISTRICT AND WARD SOURCES	1,183,422	4.89
STATE SOURCES	16,028,589	66.17
FEDERAL SOURCES	2,151,132	8.88
TOTAL REVENUES	24,222,117	100.00
OTHER SOURCES	1,687,064	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 26,089,181	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,414,503	34.59	8,414,503	36.83
SPECIAL PROGRAMS	2,301,543	9.46	2,301,543	10.07
ADULT/CONTINUING ED.	37,936	0.16	37,936	0.17
TOTAL INSTRUCTION	10,753,982	44.21	10,753,982	47.08
<b>COMMUNITY COLLEGE PROGRAMS</b>	0	0.00	0	0.00
<b>SUPPORTING SERVICES</b>				
PUPIL SUPPORT	663,445	2.73	663,445	2.90
INSTRUCTIONAL STAFF	673,542	2.77	673,542	2.95
GENERAL ADMINISTRATION	4,145,774	17.04	4,145,774	18.15
SCHOOL ADMINISTRATION	1,153,648	4.74	1,153,648	5.05
BUSINESS SERVICES	5,453,895	22.42	5,453,895	23.87
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	12,090,302	48.70	12,090,302	52.92
<b>COMMUNITY SERVICES</b>	21,308	0.08	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	591,258	2.43	0	0.00
CAPITAL OUTLAY	870,547	3.58	0	0.00
TOTAL EXPENDITURES	24,327,398	100.00	22,844,284	100.00
OTHER USES OF FUNDS	566,104		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	24,893,502		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 1,195,679
PRIOR YEAR ADJUSTMENT	\$ -10,263
FUND BALANCES AT BEGINNING OF YEAR	\$ 5,193,685
FUND BALANCES AT END OF YEAR	\$ 6,379,301

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>N</sup>**

ENDING BONDED INDEBTEDNESS	\$ 10,500,000
BONDS SOLD	\$ 1,810,000
BONDS REDEEMED	\$ 516,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.10	5.10	\$ 358,839
SPECIAL MAINT & OPER TAX (MILLS)	6.16	6.16	\$ 433,420
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.34	5.34	\$ 375,725
SPECIAL LEENAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	1.90	35.50	\$ 1,141,905
SALES TAX (PERCENT)	1.0		\$ 2,527,848

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	677	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	7,354	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 852,071	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,482,279	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	90	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$1,174,504
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,558	AVERAGE COST PER PUPIL TRANSPORTED	\$ 214
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	38
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,568		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,531	50	\$ 2,689	50
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	18.74:1	37	17.89:1	27
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	44.47	26	43.35	29
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,154	30	\$ 20,389	20
RATIO OF TEACHERS TO ADMINISTRATORS S	11.19:1	24	11.74:1	17
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,574	51	\$ 8,355	50
PER CAPITA INCOME T	\$ 9,089 (1983)	23	\$ 9,662 (1984)	23

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# WEST BATON ROUGE 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

JOHN M. CHARLEVILLE  
670 ROSEDALE ROAD  
PORT ALLEN 70767  
504-343-8309

LUCIUS TREULL

.10  
08  
03  
02  
0209  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	1	2	3	1	4
BLACK	929	941	1,870	9	22	31
HISPANIC	1	1	2	0	0	0
WHITE	1,072	886	1,958	231	216	447
TOTAL	2,003	1,829	3,832	243	239	482

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	321.0	409.0	302.0	283.0	251.0	279.0	244.0	251.0	207.0	162.0	2709.0
1986-87	NA	426.1	329.2	264.8	310.6	284.7	247.4	234.4	214.4	NA	2311.6
1987-88	NA	436.9	328.2	315.3	269.2	358.0	255.8	239.2	201.5	NA	2404.1
1988-89	NA	469.1	336.5	314.3	320.5	310.3	321.6	247.3	205.6	NA	2525.2
1989-90	NA	425.3	361.3	322.2	319.5	369.4	278.8	310.9	212.6	NA	2404.1

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	356.0	255.0	246.0	214.0	52.0	1123.0	3832.0	210.0
1986-87	345.9	253.6	239.4	225.7	NA	1084.6	3376.2*	228.7
1987-88	309.3	282.9	210.9	249.0	NA	1052.1	3456.2*	252.3
1988-89	290.7	253.0	235.3	219.4	NA	998.4	3523.6*	222.3
1989-90	296.6	237.7	210.4	244.8	NA	989.5	3589.5*	248.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	50.0	61.0	56.0	57.0	60.0	52.0	56.0	48.0	42.0	0.0	482.0
1986-87	NA	80.4	64.1	54.6	53.5	57.2	48.1	51.7	46.3	NA	455.9
1987-88	NA	83.0	76.2	64.8	52.6	54.8	54.8	45.6	47.7	NA	479.5
1988-89	NA	88.7	78.6	77.1	82.4	53.9	52.5	51.9	42.1	NA	507.2
1989-90	NA	79.1	64.0	79.5	74.3	63.9	51.7	49.7	47.9	NA	530.1

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	482.0	0.0
1986-87	0.5	1.4	0.0	0.0	NA	1.9	457.8*	0.0
1987-88	0.6	1.0	2.1	0.0	NA	3.7	483.2*	0.0
1988-89	0.6	1.2	1.5	0.0	NA	3.3	510.5*	0.0
1989-90	0.5	1.2	1.8	0.0	NA	3.5	533.6*	0.0

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2588.0	1063.0	3651.0	479.0	0.0	479.0
AVERAGE DAILY MEMBERSHIP	2613.2	1095.2	3708.4	479.0	0	479.0
AVERAGE DAILY ATTENDANCE	2472.8	1022.7	3495.5	462.7	0	462.7

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



ITEM 6 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0	2	0	0	0	41	50	91	43	50	93
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	1	0	1	61	54	115	63	54	117
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>102</b>	<b>104</b>	<b>206</b>	<b>106</b>	<b>104</b>	<b>210</b>
<b>NONPUBLIC</b>												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>TOTAL</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>	<b>NA</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0	2	0	0	0	41	50	91	43	50	93
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	1	0	1	61	54	115	63	54	117
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>102</b>	<b>104</b>	<b>206</b>	<b>106</b>	<b>104</b>	<b>210</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	19	3	6	2	0	30
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	1	7	8	5	8	0	29
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>26</b>	<b>11</b>	<b>11</b>	<b>10</b>	<b>59</b>	

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-5	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
400-499	0	1	0	0	2	0	0	0	0	0	1	0	0	4
300-399	0	2	0	0	0	0	0	0	0	0	0	0	0	2
200-299	0	1	0	0	1	0	0	0	0	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	1	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>0</b>	<b>10</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.8	5	9.4	14	26.4	0	0.0	32	60.4	53	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	6.5	9	14.5	24	36.7	3	4.8	22	35.5	82	100.0
<b>TOTAL</b>	<b>6</b>	<b>5.2</b>	<b>14</b>	<b>12.2</b>	<b>38</b>	<b>33.0</b>	<b>3</b>	<b>2.8</b>	<b>54</b>	<b>47.0</b>	<b>135</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	4	2.4	83	48.4	8	3.8	75	44.8	168	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.7	1	0.6	82	45.6	13	7.2	81	45.0	180	100.0
<b>TOTAL</b>	<b>3</b>	<b>0.9</b>	<b>5</b>	<b>1.4</b>	<b>165</b>	<b>47.4</b>	<b>11</b>	<b>5.5</b>	<b>156</b>	<b>44.8</b>	<b>348</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>9</b>	<b>1.9</b>	<b>19</b>	<b>4.1</b>	<b>203</b>	<b>43.8</b>	<b>22</b>	<b>4.8</b>	<b>210</b>	<b>45.4</b>	<b>483</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-5	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**WEST BATON ROUGE**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	7	35	28	29	24	21	144
SECONDARY	0	6	22	13	8	8	2	59
TOTAL	0	13	57	41	37	32	23	203

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	18	6	24
2. DEAF	0	0	0	0
3. HARD OF HEARING	1	2	0	3
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	5	0	5
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	4	0	6
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	1	0	0	1
8. LEARNING DISABLED	0	79	1	80
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	1	3	4
11. GIFTED	1	28	0	29
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	43	3	46
13. TALENTED	0	26	1	27
GRAND TOTAL FOR CATEGORIES 1-13	5	206	14	225
SPEECH IMPAIRED ONLY	23	80	0	103
NONPUBLIC	2	15	0	17

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERFORMANCE STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.05		97.00	NA
	- MATHEMATICS	93.70		97.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.18		97.00	NA
	- MATHEMATICS	88.37		95.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	87.51		98.00	NA
	- MATHEMATICS	86.94		99.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	80.11		92.00	NA
	- MATHEMATICS	81.43		96.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	82.62		NA	80.00 - 86.03
	- MATHEMATICS	68.92		NA	59.35 - 72.66
	- WRITING	83.74		NA	81.04 - 87.58
GRADE 10 (STATE ASSESSMENT)	- READING	83.43		NA	79.18 - 83.24
	- MATHEMATICS	78.92		NA	65.31 - 73.76
	- WRITING	80.26		NA	76.57 - 81.06

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 4,622,022	36.23
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	6,727,111	52.72
FEDERAL SOURCES	1,408,525	11.05
TOTAL REVENUES	12,758,658	100.00
OTHER SOURCES	57,512	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 12,816,170	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	4,043,045	33.37	4,043,045	34.58
SPECIAL PROGRAMS	1,004,728	8.29	1,004,728	8.59
ADULT/CONTINUING ED.	41,419	0.34	41,419	0.35
TOTAL INSTRUCTION	5,089,190	42.01	5,089,190	43.52
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	203,186	1.68	203,186	1.74
INSTRUCTIONAL STAFF	258,586	2.13	258,586	2.21
GENERAL ADMINISTRATION	2,046,469	16.89	2,046,469	17.50
SCHOOL ADMINISTRATION	739,945	6.11	739,945	6.33
BUSINESS SERVICES	3,345,773	27.62	3,345,773	28.61
CENTRAL SERVICES	10,254	0.08	10,254	0.09
TOTAL SUPPORT SERVICES	6,604,213	54.52	6,604,213	56.48
COMMUNITY SERVICES	0	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	256,011	2.11	0	0.00
CAPITAL OUTLAY	164,787	1.36	0	0.00
TOTAL EXPENDITURES	12,114,201	100.00	11,693,403	100.00
OTHER USES OF FUNDS	673,852		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	12,788,053		0	

\*\*\* FOR 1 SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 28,117
PRIOR YEAR ADJUSTMENT	\$ 1,610
FUND BALANCES AT BEGINNING OF YEAR	\$ 3,782,648
FUND BALANCES AT END OF YEAR	\$ 3,792,375

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 3,800,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 600,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.25	4.25	\$ 355,083
SPECIAL MAINT & OPER TAX (MILLS)	14.21	14.21	\$ 1,164,357
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	10.00	10.00	\$ 849,714
SALES TAX (PERCENT)	1.0		\$ 1,561,031

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,375	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	3,132	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 585,556	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 582,943	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

		<sup>N</sup>	
NUMBER OF BUSES OPERATED	57	TOTAL COST OF SCHOOL TRANSPORTATION	\$ 706,285
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,603	AVERAGE COST PER PUPIL TRANSPORTED	\$ 176
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	354	RANK IN STATE ON AVERAGE COST	22
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	990		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 2,981	15	\$ 3,153	18
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	19.59:1	53	18.88:1	39
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	45.34	23	47.47	16
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,330	14	\$ 20,947	17
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	7.41:1	60	7.25:1	58
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 21,176	7	\$ 22,419	8
PER CAPITA INCOME <sup>T</sup>	\$ 9,831 (1983)	19	\$ 10,251 (1984)	19

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# WEST CARROLL 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

BILLY F. KAY  
P. O. BOX 220  
OAK GROVE 71263  
318-428-2378  
RAYBURN E. CROSBY  
07  
05  
05  
08  
0360  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	2	0	2	0	0	0
BLACK	332	358	690	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,154	1,093	2,247	0	0	0
TOTAL	1,488	1,451	2,939	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	269.0	254.0	248.0	228.0	237.0	226.0	221.0	265.0	226.0	36.0	2214.0
1986-87	NA	279.8	242.7	232.1	231.6	230.7	214.9	223.1	238.3	NA	1892.6
1987-88	NA	278.2	263.5	234.0	224.2	241.6	211.3	224.7	200.9	NA	1878.4
1988-89	NA	275.9	262.0	254.7	226.1	233.8	221.3	220.9	202.3	NA	1897.0
1989-90	NA	219.9	259.8	253.3	246.1	235.8	214.1	231.4	198.9	NA	1878.4

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	211.0	202.0	174.0	127.0	11.0	725.0	2939.0	124.0
1986-87	208.0	171.7	159.3	137.1	NA	676.1	2566.7*	128.1
1987-88	209.3	187.4	134.4	133.5	NA	664.6	2543.0*	124.7
1988-89	176.5	188.5	146.7	112.6	NA	624.3	2521.3*	105.2
1989-90	177.7	159.0	147.5	122.9	NA	607.1	2466.4*	114.8

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	NA	8.1	5.6	2.5	1.5	2.3	1.4	0.3	0.6	NA	22.3
1987-88	NA	7.3	5.6	4.3	1.2	1.7	0.9	1.1	0.2	NA	23.3
1988-89	NA	7.9	6.0	5.0	2.1	1.4	0.7	0.7	0.9	NA	24.7
1989-90	NA	6.0	6.5	4.6	2.5	2.4	0.5	0.5	0.5	NA	23.5

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	2.0	5.6	6.7	2.3	NA	16.6	38.9*	2.3
1987-88	0.7	1.7	4.3	6.7	NA	13.4	36.7*	6.8
1988-89	0.2	0.6	1.3	4.3	NA	6.4	31.1*	4.4
1989-90	1.1	0.1	0.4	1.3	NA	2.9	26.4*	1.3

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2082.0	669.0	2751.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	2100.5	691.1	2791.6	0	0	0
AVERAGE DAILY ATTENDANCE	2007.8	657.8	2665.6	0	0	0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

WEST CARROLL

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	7	16	23	7	16	23
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	0	0	0	40	60	100	40	61	101
TOTAL	0	1	1	0	0	0	47	76	123	47	77	124
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	7	16	23	7	16	23
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	1	1	0	0	0	40	60	100	40	61	101
TOTAL	0	1	1	0	0	0	47	76	123	47	77	124

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	2	3	1	0	4	1	11
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	2	6	5	6	7	1	27
TOTAL	0	0	0	0	0	0	0	0	0	4	9	6	6	11	2	38

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-B	K THRU K-5	K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	2	0	0	0	0	0	2
300-399	0	0	0	0	0	0	0	0	1	0	0	0	0	0	1
200-299	0	0	1	0	0	0	0	0	1	0	0	0	0	0	2
100-199	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	2	0	0	0	0	0	5	0	0	0	0	0	7

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	8.3	0	0.0	2	16.7	1	8.3	8	66.7	12	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	6.9	8	9.2	39	44.8	0	0.0	34	39.1	87	100.0
TOTAL	7	7.1	8	8.1	41	41.4	1	1.0	42	42.4	99	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	10	41.7	1	4.2	13	54.2	24	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.9	0	0.0	125	53.2	13	5.5	95	40.4	235	100.0
TOTAL	2	0.8	0	0.0	135	52.1	14	5.4	108	41.7	259	100.0
GRAND TOTAL	9	2.5	8	2.2	176	49.2	15	4.2	150	41.9	358	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-5	K-6	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**WEST CARROLL**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	17	29	14	25	16	5	106
SECONDARY	0	7	17	13	20	6	7	70
TOTAL	0	24	46	27	45	22	12	176

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	4	38	7	49
2. DEAF	0	1	0	1
3. HARD OF HEARING	0	3	0	3
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	2	0	2
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	0	0	0
8. LEARNING DISABLED	3	40	8	51
9. DEAF AND BLIND	0	1	0	1
10. MULTI-HANDICAPPED	0	7	0	7
11. GIFTED	0	21	0	21
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	13	1	14
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	7	126	16	149
SPEECH IMPAIRED ONLY	13	63	3	79
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS	
			ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	97.21	97.00	NA
	- MATHEMATICS	96.38	98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	95.75	96.00	NA
	- MATHEMATICS	92.58	93.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	92.49	92.00	NA
	- MATHEMATICS	92.13	89.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	87.85	73.00	NA
	- MATHEMATICS	92.79	76.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	88.00	NA	80.78 - 88.32
	- MATHEMATICS	79.47	NA	66.98 - 83.62
	- WRITING	89.48	NA	80.73 - 88.91
GRADE 10 (STATE ASSESSMENT)	- READING	85.82	NA	78.80 - 85.71
	- MATHEMATICS	77.87	NA	62.13 - 76.52
	- WRITING	84.80	NA	76.74 - 84.38

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,056,225	12.63
DISTRICT AND WARD SOURCES	402,553	4.81
STATE SOURCES	5,614,243	67.15
FEDERAL SOURCES	1,288,490	15.41
TOTAL REVENUES	8,361,511	100.00
OTHER SOURCES	376,744	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 8,738,255	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	3,192,699	39.01	3,192,699	40.81
SPECIAL PROGRAMS	674,450	8.24	674,450	8.62
ADULT/CONTINUING ED.	13,644	0.17	13,644	0.17
TOTAL INSTRUCTION	3,880,793	47.42	3,880,793	49.60
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>SUPPORTING SERVICES</b>				
PUPIL SUPPORT	154,765	1.89	154,765	1.98
INSTRUCTIONAL STAFF	259,328	3.17	259,328	3.31
GENERAL ADMINISTRATION	1,391,626	17.00	1,391,626	17.79
SCHOOL ADMINISTRATION	270,469	3.30	270,469	3.46
BUSINESS SERVICES	1,866,456	22.81	1,866,456	23.86
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	3,942,644	48.18	3,942,644	50.40
COMMUNITY SERVICES	25,127	0.31	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	90,039	1.10	0	0.00
CAPITAL OUTLAY	245,201	3.00	0	0.00
TOTAL EXPENDITURES	8,183,804	100.00	7,823,437	100.00
OTHER USES OF FUNDS	422,138		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	8,605,942		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 132,313
PRIOR YEAR ADJUSTMENT	\$ 4,097
FUND BALANCES AT BEGINNING OF YEAR	\$ 1,041,365
FUND BALANCES AT END OF YEAR	\$ 1,177,775

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 833,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 144,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.83	4.83	\$ 144,514
SPECIAL MAINT & OPER TAX (MILLS)	5.00	10.70	\$ 409,108
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.33	10.00	\$ 152,438
SALES TAX (PERCENT)		1.0	\$ 504,370

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	2,413	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 333,850	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 357,974	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	43	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 599,885
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,261	AVERAGE COST PER PUPIL TRANSPORTED	\$ 257
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	55
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	925		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,788	26	\$ 2,802	39
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	16.81:1	10	16.70:1	13
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	52.46	9	58.78	3
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 16,308	42	\$ 18,830	39
RATIO OF TEACHERS TO ADMINISTRATORS S	10.47:1	30	10.35:1	30
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,982	35	\$ 10,711	34
PER CAPITA INCOME T	\$ 5,917 (1983)	62	\$ 6,597 (1984)	62

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# WEST FELICIANA 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

WENDELL H. HALL  
P. O. BOX 1910  
ST. FRANCISVILLE 7077  
504-635-3881

W. CONVILLE LEMOINE  
10  
08  
03  
02  
0426  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	3	4	7	0	0	0
BLACK	481	489	970	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	494	465	959	0	0	0
TOTAL	978	958	1,936	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	164.0	207.0	135.0	131.0	141.0	145.0	136.0	150.0	127.0	46.0	1382.0
1986-87	NA	203.8	164.5	143.0	133.6	132.4	108.2	144.6	112.5	NA	1142.6
1987-88	NA	150.8	173.1	164.8	147.7	121.5	122.2	117.7	126.8	NA	1124.6
1988-89	NA	241.9	128.1	173.5	170.2	134.3	112.1	132.9	103.2	NA	1196.2
1989-90	NA	236.1	205.5	128.4	179.2	154.8	123.9	121.9	116.6	NA	1124.6

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	136.0	134.0	116.0	104.0	64.0	554.0	1936.0	108.0
1986-87	129.0	114.1	114.3	93.5	NA	450.9	1593.5*	89.3
1987-88	115.7	118.3	100.2	95.8	NA	430.0	1554.6*	91.4
1988-89	130.4	106.1	103.9	84.0	NA	424.4	1620.6*	80.2
1989-90	106.1	119.6	93.2	87.1	NA	406.0	1672.4*	83.1

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1328.0	508.0	1836.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	1313.3	524.7	1838.0	0	0	0
AVERAGE DAILY ATTENDANCE	1250.0	489.1	1739.1	0	0	0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



WEST FELICIANA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>6</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	1	5	0	0	0	22	32	54	28	33	58
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	28	22	48	27	22	48
<b>TOTAL</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>54</b>	<b>102</b>	<b>53</b>	<b>55</b>	<b>108</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	1	5	0	0	0	22	32	54	28	33	58
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	28	22	48	27	22	48
<b>TOTAL</b>	<b>5</b>	<b>1</b>	<b>6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>54</b>	<b>102</b>	<b>53</b>	<b>55</b>	<b>108</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	8	0	0	0	0	0	0	0	0	1	2	4	2	8	1	26
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	1	3	3	0	7
<b>TOTAL</b>	<b>8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>5</b>	<b>5</b>	<b>11</b>	<b>1</b>	<b>33</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	1	0	0	0	0	2
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	1	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	5.8	2	5.8	8	22.2	0	0.0	24	66.7	38	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	20.0	4	13.3	10	33.3	4	13.3	6	20.0	39	100.0
<b>TOTAL</b>	<b>8</b>	<b>12.1</b>	<b>6</b>	<b>8.1</b>	<b>18</b>	<b>27.3</b>	<b>4</b>	<b>6.1</b>	<b>30</b>	<b>45.5</b>	<b>88</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.8	0	0.0	50	38.8	5	3.9	73	58.6	129	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	2.4	0	0.0	44	52.4	10	11.9	26	33.3	84	100.0
<b>TOTAL</b>	<b>3</b>	<b>1.4</b>	<b>0</b>	<b>0.0</b>	<b>94</b>	<b>44.1</b>	<b>15</b>	<b>7.0</b>	<b>101</b>	<b>47.4</b>	<b>213</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>11</b>	<b>3.9</b>	<b>6</b>	<b>2.2</b>	<b>112</b>	<b>40.1</b>	<b>19</b>	<b>6.8</b>	<b>131</b>	<b>47.0</b>	<b>278</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-8	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**WEST FELICIANA**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	1	6	25	7	9	8	8	64
SECONDARY	0	3	18	5	8	5	9	48
TOTAL	1	9	43	12	17	13	17	112

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	1	52	5	58
2. DEAF	0	1	0	1
3. HARD OF HEARING	0	0	0	0
4. VISUALLY IMPAIRED	0	0	0	0
5. EMOTIONALLY DISTURBED	0	2	1	3
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	1	2	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	0	0	0
8. LEARNING DISABLED	0	38	1	39
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	0	0	0
11. GIFTED	0	16	0	16
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	17	2	19
13. TALENTED	0	0	0	0
GRAND TOTAL FOR CATEGORIES 1-13	2	128	9	139
SPEECH IMPAIRED ONLY	8	44	1	53
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			100.00	95.00	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.54	100.00		NA
	- MATHEMATICS	94.37	100.00		NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	88.86	100.00		NA
	- MATHEMATICS	89.21	99.00		NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	88.04	98.00		NA
	- MATHEMATICS	85.86	96.00		NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	81.45	94.00		NA
	- MATHEMATICS	85.43	96.00		NA
GRADE 7 (STATE ASSESSMENT)	- READING	80.70	NA		79.65 - 84.48
	- MATHEMATICS	67.02	NA		67.02 - 77.67
	- WRITING	82.00	NA		80.91 - 86.16
GRADE 10 (STATE ASSESSMENT)	- READING	81.69	NA		79.08 - 85.00
	- MATHEMATICS	70.71	NA		64.21 - 76.50
	- WRITING	78.50	NA		75.77 - 82.32

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 4,050,310	47.85
DISTRICT AND HARB SOURCES	0	0.00
STATE SOURCES	3,689,202	43.48
FEDERAL SOURCES	735,437	8.67
TOTAL REVENUES	8,484,949	100.00
OTHER SOURCES	2,326,620	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 10,811,569	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	2,409,680	28.61	2,409,680	34.36
SPECIAL PROGRAMS	773,438	9.18	773,438	11.03
ADULT/CONTINUING ED.	8,744	0.10	8,744	0.12
TOTAL INSTRUCTION	3,191,862	37.90	3,191,862	45.51
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>SUPPORTING SERVICES</b>				
PUPIL SUPPORT	219,149	2.60	219,149	3.12
INSTRUCTIONAL STAFF	250,002	2.97	250,002	3.56
GENERAL ADMINISTRATION	1,288,445	15.30	1,288,445	18.37
SCHOOL ADMINISTRATION	273,284	3.25	273,284	3.90
BUSINESS SERVICES	1,790,333	21.26	1,790,333	25.53
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	3,821,213	45.38	3,821,213	54.49
COMMUNITY SERVICES	1,947	0.02	0	0.00
NON-PROGRAMMED CHARGES	12,000	0.14	0	0.00
DEBT SERVICE	208,886	2.48	0	0.00
CAPITAL OUTLAY	1,185,362	14.08	0	0.00
TOTAL EXPENDITURES	8,421,270	100.00	7,013,075	100.00
OTHER USES OF FUNDS	2,506,150		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	10,927,420		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	
OVER EXPENDITURES AND OTHER USES	\$ -115,851
PRIOR YEAR ADJUSTMENT	\$ -6,298
FUND BALANCES AT BEGINNING OF YEAR	\$ 14,515,798
FUND BALANCES AT END OF YEAR	\$ 14,393,649

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>N</sup>**

ENDING BONDED INDEBTEDNESS	\$ 3,103,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 191,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.64	4.64	\$ 182,478
SPECIAL MAINT & OPER TAX (MILLS)	0.00	0.00	\$ 0
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	8.50	8.50	\$ 227,610
SALES TAX (PERCENT)	2.0		\$ 2,518,214

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	923	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,508	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 298,377	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 262,648	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

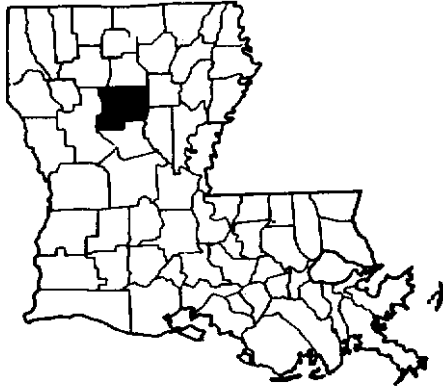
NUMBER OF BUSES OPERATED	30	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 429,028
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,710	AVERAGE COST PER PUPIL TRANSPORTED	\$ 236
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	50
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	685		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP <sup>P</sup>	\$ 3,891	2	\$ 3,816	3
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) <sup>Q</sup>	16.79:1	11	17.29:1	20
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING <sup>R</sup>	31.96	57	35.24	53
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 21,848	1	\$ 23,855	1
RATIO OF TEACHERS TO ADMINISTRATORS <sup>S</sup>	8.59:1	62	6.59:1	63
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 20,025	11	\$ 18,817	13
PER CAPITA INCOME <sup>T</sup>	\$ 6,543 (1983)	58	\$ 6,844 (1984)	59

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# WINN 1985-86



SUPERINTENDENT DONALD M. GARRETT  
 ADDRESS P. O. BOX 430  
 CITY & ZIP WINNFIELD 71483-0430  
 OFFICE TELEPHONE 318-628-6936  
 SCHOOL BOARD  
 CHAIRPERSON HELEN D. COLE  
 NUMBER OF SCHOOL BOARD MEMBERS 11  
 CONGRESSIONAL DISTRICT 05  
 PUBLIC SERVICE COMMISSION DISTRICT 05  
 GOVERNORS PLANNING DISTRICT 06  
 TOTAL AREA IN SQUARE MILES 0971  
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	3	3	6	0	0	0
ASIAN	0	1	1	0	0	0
BLACK	672	706	1,378	0	0	0
HISPANIC	8	7	15	0	0	0
WHITE	1,351	1,203	2,554	0	0	0
TOTAL	2,034	1,920	3,954	0	0	0

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	385.0	412.0	319.0	288.0	292.0	261.0	315.0	285.0	277.0	71.0	2905.0
1986-87	NA	407.6	348.3	321.6	285.0	273.0	298.2	321.8	243.2	NA	2498.7
1987-88	NA	365.4	343.8	310.3	314.7	267.8	319.7	289.5	298.6	NA	2509.8
1988-89	NA	396.5	308.2	306.2	303.6	295.7	313.7	310.3	268.6	NA	2502.8
1989-90	NA	379.5	334.4	274.5	299.6	285.2	346.3	304.5	287.9	NA	2509.8

### ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	268.0	274.0	281.0	223.0	3.0	1049.0	3954.0	170.0
1986-87	310.6	252.6	278.5	224.9	NA	1066.6	3565.3*	190.9
1987-88	229.3	273.8	227.4	255.8	NA	986.3	3486.1*	217.1
1988-89	281.5	202.1	246.5	208.8	NA	938.9	3441.7*	177.2
1989-90	253.2	248.1	181.9	226.4	NA	909.6	3421.5*	192.2

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1988-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1987-88	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1988-89	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

### ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
1986-87	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1987-88	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1988-89	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2813.0	935.0	3748.0	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	2795.5	976.2	3771.7	0	0	0
AVERAGE DAILY ATTENDANCE	2653.2	921.5	3584.7	0	0	0

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>**

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	35	30	65	35	30	65
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	3	1	4	57	44	101	60	45	105
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>92</b>	<b>74</b>	<b>166</b>	<b>95</b>	<b>75</b>	<b>170</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	35	30	65	35	30	65
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	3	1	4	57	44	101	60	45	105
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>1</b>	<b>4</b>	<b>92</b>	<b>74</b>	<b>166</b>	<b>95</b>	<b>75</b>	<b>170</b>

**ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>**

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8 HIGH	JR. MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU 7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	1	0	0	0	0	1	0	0	3
400-499	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	1	0	0	0	0	3	0	0	0	0	4
200-299	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	1	0	0	0	0	1	0	0	0	1	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0
<b>TOTAL</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>10</b>

**ITEM 8 - PUBLIC STAFF INFORMATION**

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	4.0	2	8.0	9	36.0	0	0.0	13	52.0	25	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	6.8	7	8.0	42	47.7	2	2.3	31	35.2	88	100.0
<b>TOTAL</b>	<b>7</b>	<b>6.2</b>	<b>9</b>	<b>8.0</b>	<b>51</b>	<b>45.1</b>	<b>2</b>	<b>1.8</b>	<b>44</b>	<b>38.9</b>	<b>113</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	27	30.7	0	0.0	61	69.3	88	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	1.9	1	0.3	160	50.0	14	4.4	139	43.4	320	100.0
<b>TOTAL</b>	<b>6</b>	<b>1.5</b>	<b>1</b>	<b>0.2</b>	<b>187</b>	<b>45.8</b>	<b>14</b>	<b>3.4</b>	<b>200</b>	<b>49.0</b>	<b>408</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>2.5</b>	<b>10</b>	<b>1.9</b>	<b>238</b>	<b>45.7</b>	<b>16</b>	<b>3.1</b>	<b>244</b>	<b>46.8</b>	<b>521</b>	<b>100.0</b>

**ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>**

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

WINN

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	7	21	56	32	15	12	15	158
SECONDARY	3	16	20	18	9	7	7	80
TOTAL	10	37	76	50	24	19	22	238

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	41	1	42
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	2	0	2
4. VISUALLY IMPAIRED	0	5	0	5
5. EMOTIONALLY DISTURBED	0	3	0	3
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	1	0	1
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	5	0	5
8. LEARNING DISABLED	0	151	11	162
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	1	3	0	4
11. GIFTED	1	108	0	109
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	61	8	69
13. TALENTED	0	56	5	61
GRAND TOTAL FOR CATEGORIES 1-13	2	436	25	463
SPEECH IMPAIRED ONLY	53	118	0	171
NONPUBLIC	0	0	0	0

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-88)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERFORMANCE STANDARD	PREDICTED RANGE	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	95.96	95.00	NA	
	- MATHEMATICS	95.72	98.00	NA	
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	89.73	93.00	NA	
	- MATHEMATICS	89.84	91.00	NA	
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	91.66	88.00	NA	
	- MATHEMATICS	92.06	81.00	NA	
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	90.94	77.00	NA	
	- MATHEMATICS	93.62	84.00	NA	
GRADE 7 (STATE ASSESSMENT)	- READING	88.39	NA	84.32 - 88.30	
	- MATHEMATICS	77.84	NA	72.13 - 80.92	
	- WRITING	88.34	NA	83.78 - 88.10	
GRADE 10 (STATE ASSESSMENT)	- READING	85.24	NA	83.49 - 87.10	
	- MATHEMATICS	77.24	NA	72.27 - 79.77	
	- WRITING	87.04	NA	80.65 - 84.63	

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 1,995,848	17.03
DISTRICT AND WARD SOURCES	550,501	4.70
STATE SOURCES	7,660,942	65.35
FEDERAL SOURCES	1,513,983	12.92
TOTAL REVENUES	11,721,274	100.00
OTHER SOURCES	4,369,336	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 16,090,610	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR PROGRAMS	3,348,190	27.77	3,348,190	29.20
SPECIAL PROGRAMS	1,673,076	13.88	1,673,076	14.59
ADULT/CONTINUING ED.	50,820	0.42	50,820	0.44
TOTAL INSTRUCTION	5,072,086	42.07	5,072,086	44.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORTING SERVICES				
PUPIL SUPPORT	183,232	1.52	183,232	1.60
INSTRUCTIONAL STAFF	406,406	3.37	406,406	3.54
GENERAL ADMINISTRATION	2,356,202	19.54	2,356,202	20.55
SCHOOL ADMINISTRATION	398,744	3.31	398,744	3.48
BUSINESS SERVICES	3,029,490	25.13	3,029,490	26.42
CENTRAL SERVICES	21,417	0.18	21,417	0.19
TOTAL SUPPORT SERVICES	6,395,491	53.05	6,395,491	55.77
COMMUNITY SERVICES	12,590	0.10	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	173,554	1.44	0	0.00
CAPITAL OUTLAY	402,480	3.34	0	0.00
TOTAL EXPENDITURES	12,056,201	100.00	11,467,577	100.00
OTHER USES OF FUNDS	1,204,588		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	13,260,789		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ 2,829,821
PRIOR YEAR ADJUSTMENT	\$ -6,298
FUND BALANCES AT BEGINNING OF YEAR	\$ 3,056,852
FUND BALANCES AT END OF YEAR	\$ 5,886,673

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS <sup>H</sup>**

ENDING BONDED INDEBTEDNESS	\$ 5,975,000
BONDS SOLD	\$ 3,350,000
BONDS REDEEMED	\$ 228,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.37	4.37	\$ 136,065
SPECIAL MAINT & OPER TAX (MILLS)	15.18	15.18	\$ 467,042
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	2.00	34.00	\$ 413,716
SALES TAX (PERCENT)		1.0	\$ 970,889

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	3,240	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 400,753	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 530,046	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	46	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 674,305
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,996	AVERAGE COST PER PUPIL TRANSPORTED	\$ 227
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	42
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,183		

**ITEM 20 - RANKINGS <sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,883	22	\$ 3,040	22
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	17.30:1	17	16.61:1	12
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	44.44	27	42.58	33
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 16,651	55	\$ 17,208	59
RATIO OF TEACHERS TO ADMINISTRATORS S	10.13:1	36	10.35:1	31
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,374	44	\$ 8,658	48
PER CAPITA INCOME T	\$ 6,955 (1983)	52	\$ 7,165 (1984)	55

\*\*\* FOR H, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

# CITY OF MONROE 1985-86



SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

DR. N. J. STAFFORD  
2101 ROSELAWN  
MONROE 71211  
318-325-0691  
  
HENRIETTA GEORGE  
  
06  
05  
  
00  
00  
0000  
180

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	26	13	39	7	6	13
BLACK	4,516	4,414	8,930	96	96	192
HISPANIC	2	6	8	3	4	7
WHITE	1,092	985	2,077	506	579	1,085
TOTAL	5,636	5,418	11,054	612	685	1,297

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	TOTAL
1985-86	1037.0	1123.0	995.0	989.0	903.0	891.0	748.0	1070.0	820.0	97.0	86
1986-87	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1987-88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1989-90	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	777.0	562.0	515.0	483.0	44.0	2381.0	11054.0	437.0
1986-87	NA	NA	NA	NA	NA	NA	NA	NA
1987-88	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA
1989-90	NA	NA	NA	NA	NA	NA	NA	NA

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	106.0	104.0	93.0	103.0	84.0	96.0	82.0	84.0	74.0	0.0	826.0
1986-87	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1987-88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1989-90	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	129.0	120.0	109.0	113.0	0.0	471.0	1297.0	108.0
1986-87	NA	NA	NA	NA	NA	NA	NA	NA
1987-88	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA
1989-90	NA	NA	NA	NA	NA	NA	NA	NA

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8187.0	2120.0	10307.0	805.0	449.0	1254.0
AVERAGE DAILY MEMBERSHIP	8160.2	2201.7	10361.9	801.5	455.3	1256.8
AVERAGE DAILY ATTENDANCE	7712.7	2016.3	9729.0	770.0	435.1	1205.1

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



CITY OF MONROE

ITEM 6 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	2	3	1	2	3
BLACK	12	3	15	5	5	10	135	171	307	153	179	332
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	0	0	0	0	1	1	45	54	99	45	55	100
<b>TOTAL</b>	<b>12</b>	<b>3</b>	<b>15</b>	<b>5</b>	<b>6</b>	<b>11</b>	<b>183</b>	<b>228</b>	<b>411</b>	<b>200</b>	<b>237</b>	<b>437</b>
<b>NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	4	6	10	4	6	10
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	51	46	97	51	46	97
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>56</b>	<b>52</b>	<b>108</b>	<b>56</b>	<b>52</b>	<b>108</b>
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	2	3	1	2	3
BLACK	12	3	15	5	5	10	140	177	317	157	185	342
HISPANIC	0	0	0	0	0	0	2	1	3	2	1	3
WHITE	0	0	0	0	1	1	98	100	196	96	101	197
<b>TOTAL</b>	<b>12</b>	<b>3</b>	<b>15</b>	<b>5</b>	<b>6</b>	<b>11</b>	<b>239</b>	<b>280</b>	<b>519</b>	<b>256</b>	<b>289</b>	<b>545</b>

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0	0	0	0	0	0	0	11	6	34	11	26	12	103
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	1	1	5	3	5	5	20
<b>TOTAL</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12</b>	<b>7</b>	<b>39</b>	<b>14</b>	<b>31</b>	<b>17</b>	<b>123</b>

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-B	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	2	0	1	0	0	0	0	0	0	2	0	0	5
500-749	0	5	0	1	0	0	0	0	0	0	1	0	0	7
400-499	0	4	0	1	0	0	0	0	0	0	0	0	0	5
300-399	0	1	0	0	0	0	0	0	0	0	0	0	0	1
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	1	0	0	0	0	0	0	1
<b>TOTAL</b>	<b>0</b>	<b>13</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>20</b>

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.8	12	7.4	68	41.7	5	3.1	75	46.0	183	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	6.3	10	12.7	45	57.0	2	2.5	17	21.5	79	100.0
<b>TOTAL</b>	<b>8</b>	<b>3.3</b>	<b>22</b>	<b>9.1</b>	<b>113</b>	<b>46.7</b>	<b>7</b>	<b>2.9</b>	<b>92</b>	<b>38.0</b>	<b>242</b>	<b>100.0</b>
<b>FEMALE:</b>												
AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0.6	1	0.2	231	44.9	89	17.3	190	37.0	514	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0.7	2	0.5	296	68.2	77	17.7	56	12.9	434	100.0
<b>TOTAL</b>	<b>6</b>	<b>0.6</b>	<b>3</b>	<b>0.3</b>	<b>528</b>	<b>55.6</b>	<b>166</b>	<b>17.5</b>	<b>246</b>	<b>25.9</b>	<b>949</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>14</b>	<b>1.2</b>	<b>25</b>	<b>2.1</b>	<b>641</b>	<b>53.8</b>	<b>173</b>	<b>14.5</b>	<b>338</b>	<b>28.4</b>	<b>1,191</b>	<b>100.0</b>

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	3	0	0	0	0	1	0	5

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**CITY OF MONROE**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	28	72	142	64	67	48	44	465
SECONDARY	10	23	47	26	26	24	20	176
TOTAL	38	95	189	90	93	72	64	641

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	18	134	34	186
2. DEAF	2	15	2	19
3. HARD OF HEARING	3	9	2	14
4. VISUALLY IMPAIRED	3	6	1	10
5. EMOTIONALLY DISTURBED	0	28	0	28
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	2	1	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	9	0	9
8. LEARNING DISABLED	2	363	26	391
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	5	5	1	11
11. GIFTED	1	380	1	382
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	197	48	245
13. TALENTED	0	14	0	14
GRAND TOTAL FOR CATEGORIES 1-13	36	1,161	115	1,312
SPEECH IMPAIRED ONLY	30	146	0	176
NONPUBLIC	0	9	1	10

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS ATTAINING PERFORMANCE STANDARD		PREDICTED RANGE
			PERCENT CORRECT	PERCENT ATTAINING STANDARD	
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	94.70		98.00	NA
	- MATHEMATICS	93.56		99.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	90.16		94.00	NA
	- MATHEMATICS	88.98		91.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	88.86		97.00	NA
	- MATHEMATICS	89.43		98.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	84.44		100.00	NA
	- MATHEMATICS	87.64		100.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	83.59		NA	79.12 - 83.64
	- MATHEMATICS	70.83		NA	62.66 - 72.64
	- WRITING	84.21		NA	79.90 - 84.81
GRADE 10 (STATE ASSESSMENT)	- READING	80.24		NA	76.98 - 80.93
	- MATHEMATICS	73.12		NA	64.76 - 72.97
	- WRITING	82.09		NA	77.34 - 81.71

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 6,631,032	24.69
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	17,426,265	64.89
FEDERAL SOURCES	2,798,346	10.42
TOTAL REVENUES	26,855,643	100.00
OTHER SOURCES	31,251	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 26,886,894	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	10,562,170	37.32	10,562,170	37.90
SPECIAL PROGRAMS	3,103,741	10.97	3,103,741	11.14
ADULT/CONTINUING ED.	35,842	0.13	35,842	0.13
TOTAL INSTRUCTION	13,701,753	48.41	13,701,753	49.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>SUPPORTING SERVICES</b>				
PUPIL SUPPORT	702,887	2.48	702,887	2.52
INSTRUCTIONAL STAFF	426,853	1.51	426,853	1.53
GENERAL ADMINISTRATION	4,696,005	16.59	4,696,005	16.85
SCHOOL ADMINISTRATION	1,126,543	3.98	1,126,543	4.04
BUSINESS SERVICES	7,214,833	25.49	7,214,833	25.89
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	14,167,121	50.06	14,167,121	50.83
COMMUNITY SERVICES	0	0.00	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
CAPITAL OUTLAY	431,835	1.53	0	0.00
TOTAL EXPENDITURES	28,300,709	100.00	27,868,874	100.00
OTHER USES OF FUNDS	0		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	28,300,709		0	

\*\*\* FOR L SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	\$ -1,413,815
PRIOR YEAR ADJUSTMENT	\$ 73,552
FUND BALANCES AT BEGINNING OF YEAR	\$ 2,008,774
FUND BALANCES AT END OF YEAR	\$ 668,511

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$	0
BONDS SOLD	\$	0
BONDS REDEEMED	\$	0

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	6.25	6.25	\$ 972,688
SPECIAL MAINT & OPER TAX (MILLS)	11.98	11.98	\$ 1,864,448
SPEC BLDG RPR & EQUIP TAX (MILLS)	7.98	7.98	\$ 1,241,928
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	1.0		\$ 2,144,221

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,052	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,262	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 2,121,459	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 984,459	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	75	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 687,192
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,963	AVERAGE COST PER PUPIL TRANSPORTED	\$ 120
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	2
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	685		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,594	46	\$ 2,690	49
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	18.49:1	33	17.24:1	18
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	48.76	15	46.87	20
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 15,130	64	\$ 17,584	56
RATIO OF TEACHERS TO ADMINISTRATORS S	15.10:1	1	16.44:1	1
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 12,394	23	\$ 13,624	20
PER CAPITA INCOME T	\$ 0 (1983)	65	\$ 0 (1984)	65

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*



# CITY OF BOGALUSA 1985-86

SUPERINTENDENT  
ADDRESS  
CITY & ZIP  
OFFICE TELEPHONE  
SCHOOL BOARD  
CHAIRPERSON  
NUMBER OF SCHOOL  
BOARD MEMBERS  
CONGRESSIONAL DISTRICT  
PUBLIC SERVICE  
COMMISSION DISTRICT  
GOVERNORS PLANNING DISTRICT  
TOTAL AREA IN SQUARE MILES  
NUMBER OF SCHEDULED DAYS  
IN REGULAR SCHOOL TERM

GARY HOLCOMB JR.  
P. O. BOX 310  
BOGALUSA 70427  
504-735-1392  
BARBARA M. WILLIAMS  
07  
06  
03  
02  
0075  
176

## ITEM 1 - STUDENT REGISTRATION, <sup>A</sup> ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	6	0	6	0	0	0
BLACK	784	793	1,577	1	5	6
HISPANIC	1	2	3	0	0	0
WHITE	1,350	1,283	2,633	120	140	260
TOTAL	2,141	2,078	4,219	121	145	266

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED <sup>B</sup> 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	385.0	395.0	306.0	352.0	343.0	295.0	242.0	342.0	319.0	126.0	3105.0
1986-87	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1987-88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1989-90	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

## ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	302.0	277.0	294.0	221.0	20.0	1114.0	4219.0	202.0
1986-87	NA	NA	NA	NA	NA	NA	NA	NA
1987-88	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA
1989-90	NA	NA	NA	NA	NA	NA	NA	NA

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1985-86, PROJECTED <sup>E</sup> 1986-90

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1985-86	31.0	25.0	31.0	28.0	31.0	32.0	32.0	28.0	28.0	0.0	266.0
1986-87	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1987-88	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
1989-90	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

## ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1985-86	0.0	0.0	0.0	0.0	0.0	0.0	266.0	0.0
1986-87	NA	NA	NA	NA	NA	NA	NA	NA
1987-88	NA	NA	NA	NA	NA	NA	NA	NA
1988-89	NA	NA	NA	NA	NA	NA	NA	NA
1989-90	NA	NA	NA	NA	NA	NA	NA	NA

\*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1985-86

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3090.0	1013.0	4103.0	268.0	0.0	268.0
AVERAGE DAILY MEMBERSHIP	3130.0	1001.3	4131.3	272.4	0	272.4
AVERAGE DAILY ATTENDANCE	2968.9	943.3	3912.2	262.1	0	262.1

\*\*\* FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

CITY OF BOGALUSA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES<sup>G</sup>

GROUP	SUMMER SESSION LAST SUMMER			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
<b>PUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	29	30	59	29	30	59
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	59	84	143	59	84	143
TOTAL	0	0	0	0	0	0	88	114	202	88	114	202
<b>NONPUBLIC</b>												
AM. INDIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
ASIAN	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
BLACK	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
HISPANIC	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
WHITE	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
TOTAL	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA
<b>TOTAL PUBLIC AND NONPUBLIC</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	29	30	59	29	30	59
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	59	84	143	59	84	143
TOTAL	0	0	0	0	0	0	88	114	202	88	114	202

ITEM 6 - DROPOUTS FROM PUBLIC SCHOOLS<sup>H</sup>

	SPEC. ED.	KINDERGARTEN	NA	1	2	3	4	5	6	7	8	9	10	11	12	TOTAL
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	1	3	2	1	1	1	9
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0	0	0	0	0	0	0	0	2	5	7	9	10	2	38
TOTAL	3	0	0	0	0	0	0	0	0	3	6	10	11	11	3	47

ITEM 7 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	1	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	1	0	0	0	0	0	0	0	0	0	0	1
300-399	0	0	3	0	0	0	0	0	0	0	0	0	0	3
200-299	0	0	3	0	0	0	0	0	0	0	0	0	0	3
100-199	0	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	9	0	0	0	0	0	0	0	1	0	0	10

ITEM 8 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF <sup>J</sup>		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
<b>MALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	3.7	12	44.4	0	0.0	14	51.9	27	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	9.1	3	5.5	28	50.9	3	5.5	16	29.1	55	100.0
TOTAL	5	6.1	4	4.9	40	48.8	3	3.7	30	35.6	82	100.0
<b>FEMALE:</b>												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	2	1.7	5	4.3	54	47.0	5	4.3	49	42.6	115	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0.4	4	1.6	125	49.4	16	6.3	107	42.3	253	100.0
TOTAL	3	0.8	9	2.4	179	48.5	22	6.0	156	42.3	369	100.0
GRAND TOTAL	8	1.8	13	2.9	219	48.6	25	5.5	186	41.2	451	100.0

ITEM 9 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS<sup>K</sup>

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	1

\*\*\* FOR G, H, I, J, K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 10 - EXPERIENCE OF PUBLIC TEACHERS**

**CITY OF BOGALUSA**

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	23	48	27	20	21	21	160
SECONDARY	0	3	13	9	7	16	11	59
TOTAL	0	26	61	36	27	37	32	219

**ITEM 11 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS			TOTAL
	3-5	6-17	18-21	
1. MENTAL RETARDATION	0	33	6	39
2. DEAF	0	0	0	0
3. HARD OF HEARING	0	3	0	3
4. VISUALLY IMPAIRED	1	1	0	2
5. EMOTIONALLY DISTURBED	0	0	0	0
6. ORTHOPEDICALLY IMPAIRED (CEREBRAL PALSY)	0	3	0	3
7. OTHER HEALTH IMPAIRED (INCLUDES HOSPITAL/HOMEBOUND)	0	4	0	4
8. LEARNING DISABLED	0	107	8	115
9. DEAF AND BLIND	0	0	0	0
10. MULTI-HANDICAPPED	0	0	0	0
11. GIFTED	0	51	0	51
12. EDUCATIONALLY HANDICAPPED (SLOW LEARNERS)	0	25	5	30
13. TALENTED	0	27	3	30
GRAND TOTAL FOR CATEGORIES 1-13	1	254	22	277
SPEECH IMPAIRED ONLY	11	78	0	89
NONPUBLIC	1	11	0	12

**ITEM 12 - BASIC SKILLS AND STATE ASSESSMENT RESULTS (1985-86)**

GRADE	SUBJECT	AVERAGE PERCENT CORRECT	PERCENT OF STUDENTS	
			ATTAINING PERFORMANCE STANDARD	PREDICTED RANGE
GRADE 2 (BASIC SKILLS)	- LANGUAGE ARTS	93.23	97.00	NA
	- MATHEMATICS	91.32	98.00	NA
GRADE 3 (BASIC SKILLS)	- LANGUAGE ARTS	92.16	95.00	NA
	- MATHEMATICS	91.17	91.00	NA
GRADE 4 (BASIC SKILLS)	- LANGUAGE ARTS	90.51	94.00	NA
	- MATHEMATICS	89.17	94.00	NA
GRADE 5 (BASIC SKILLS)	- LANGUAGE ARTS	87.09	85.00	NA
	- MATHEMATICS	90.18	90.00	NA
GRADE 7 (STATE ASSESSMENT)	- READING	82.57	NA	83.15 - 86.20
	- MATHEMATICS	65.98	NA	69.27 - 75.99
	- WRITING	80.45	NA	83.19 - 86.49
GRADE 10 (STATE ASSESSMENT)	- READING	80.23	NA	82.79 - 85.15
	- MATHEMATICS	84.59	NA	72.26 - 77.16
	- WRITING	76.84	NA	80.88 - 83.49

**ITEM 13 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
PARISH-WIDE SOURCES	\$ 2,703,862	23.50
DISTRICT AND WARD SOURCES	0	0.00
STATE SOURCES	7,701,781	66.95
FEDERAL SOURCES	1,098,281	9.55
TOTAL REVENUES	11,503,924	100.00
OTHER SOURCES	5,704	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 11,509,628	

**ITEM 14 - EXPENDITURES**

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	3,973,625	36.51	3,973,625	37.36
SPECIAL PROGRAMS	1,378,343	12.66	1,378,343	12.96
ADULT/CONTINUING ED.	3,753	0.03	3,753	0.04
TOTAL INSTRUCTION	5,355,721	49.21	5,355,721	50.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>SUPPORTING SERVICES</b>				
PUPIL SUPPORT	136,279	1.25	136,279	1.28
INSTRUCTIONAL STAFF	80,926	0.74	80,926	0.76
GENERAL ADMINISTRATION	2,102,349	19.32	2,102,349	19.76
SCHOOL ADMINISTRATION	424,592	3.90	424,592	3.99
BUSINESS SERVICES	2,537,460	23.31	2,537,460	23.85
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	5,281,606	48.53	5,281,606	49.85
COMMUNITY SERVICES	1,500	0.01	0	0.00
NON-PROGRAMMED CHARGES	0	0.00	0	0.00
DEBT SERVICE	142,451	1.31	0	0.00
CAPITAL OUTLAY	102,123	0.94	0	0.00
TOTAL EXPENDITURES	10,863,401	100.00	10,637,327	100.00
OTHER USES OF FUNDS	410,000		0	
TOTAL EXPENDITURES AND OTHER USES OF FUNDS	11,283,401		0	

\*\*\* FOR I SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

**ITEM 15 - YEAR-END FUND BALANCE**

EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	
OVER EXPENDITURES AND OTHER USES	\$ 216,227
PRIOR YEAR ADJUSTMENT	\$ 15,918
FUND BALANCES AT BEGINNING OF YEAR	\$ 1,022,867
FUND BALANCES AT END OF YEAR	\$ 1,255,012

**ITEM 16 - SCHOOL SYSTEM BONDED STATUS<sup>M</sup>**

ENDING BONDED INDEBTEDNESS	\$ 1,950,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 410,000

**ITEM 17 - SCHOOL SYSTEM TAXATION**

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	6.14	6.14	\$ 141,972
SPECIAL MAINT & OPER TAX (MILLS)	6.14	6.14	\$ 255,274
SPEC BLDG RPR & EQUIP TAX (MILLS)	7.86	7.86	\$ 68,443
SPECIAL LEENAY TAX (MILLS)	7.41	7.41	\$ 172,035
BOND AND INTEREST TAX (MILLS)	23.00	23.00	\$ 533,458
SALES TAX (PERCENT)	0.5		\$ 1,241,591

**ITEM 18 - SCHOOL FOOD SERVICES**

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,184	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,082	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 567,567	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 558,189	\$ 0

**ITEM 19 - SCHOOL TRANSPORTATION**

NUMBER OF BUSES OPERATED	29	TOTAL COST OF SCHOOL TRANSPORTATION <sup>N</sup>	\$ 426,840
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,580	AVERAGE COST PER PUPIL TRANSPORTED	\$ 167
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	107	RANK IN STATE ON AVERAGE COST	11
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	644		

**ITEM 20 - RANKINGS<sup>O</sup>**

	1984-85 FIGURES	1984-85 PARISH RANK	1985-86 FIGURES	1985-86 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP P	\$ 2,453	59	\$ 2,575	57
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) Q	18.35:1	32	19.26:1	43
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING R	31.15	50	43.18	31
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,980	17	\$ 20,307	22
RATIO OF TEACHERS TO ADMINISTRATORS S	11.10:1	27	10.43:1	28
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 6,026	59	\$ 6,200	60
PER CAPITA INCOME T	\$ 0 (1983)	65	\$ 0 (1984)	65

\*\*\* FOR M, N, O, P, Q, R, S, T SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION \*\*\*

QUICK REFERENCE NO. 1

TOTAL PUBLIC REGISTRATION, 1985-86

PARISH	WHITE	NONWHITE	K-8	9-12	SPEC. ED.	TOTAL	DESCENDING RANK
ACADIA	7,870	2,743	7,855	2,514	244	10,613	21
ALLEN	3,665	1,266	3,513	1,350	68	4,931	42
ASCENSION	8,524	3,773	8,202	3,517	578	12,297	19
ASSUMPTION	2,928	2,192	3,676	1,237	207	5,120	41
AVOUELLES	5,627	2,939	5,864	2,468	234	8,566	26
BEAUREGARD	5,968	1,215	5,151	1,996	36	7,183	31
BIENVILLE	1,609	1,906	2,239	941	335	3,515	54
BOSSIER	15,534	5,634	14,047	5,505	1,616	21,168	10
CADDO	23,450	28,251	35,332	14,096	2,273	51,701	4
CALCASIEU	24,130	9,877	23,150	9,642	1,215	34,007	5
CALDWELL	1,724	548	1,738	525	9	2,272	62
CAMERON	1,966	129	1,534	561	0	2,095	63
CATAHOULA	1,817	980	2,076	717	4	2,797	59
CLAIBORNE	1,319	2,057	2,387	988	1	3,376	56
CONCORDIA	2,608	2,595	3,703	1,263	237	5,203	40
DESO TO	3,174	3,167	4,454	1,689	198	6,341	35
EAST BATON ROUGE	28,417	31,928	40,219	17,851	2,275	60,345	2
EAST CARROLL	270	2,212	1,810	616	56	2,482	60
EAST FELICIANA	1,347	2,334	2,688	925	68	3,681	52
EVANGELINE	4,740	2,549	5,354	1,586	349	7,289	30
FRANKLIN	3,168	2,418	4,128	1,359	99	5,586	37
GRANT	3,220	740	2,712	1,152	96	3,960	48
IBERIA	10,179	5,911	11,467	3,918	705	16,090	16
IBERVILLE	2,088	3,916	4,341	1,515	148	6,004	36
JACKSON	2,061	1,276	2,424	881	32	3,337	57
JEFFERSON	33,615	24,206	39,075	13,971	4,775	57,821	3
JEFFERSON DAVIS	5,458	2,012	5,352	2,066	52	7,470	29
LAFAYETTE	19,185	8,829	19,728	7,350	936	28,014	6
LAFOURCHE	13,586	3,898	12,070	5,063	351	17,484	14
LASALLE	2,983	458	2,516	902	23	3,441	55
LINCOLN	3,960	3,161	5,115	1,798	208	7,121	32
LIVINGSTON	15,339	1,238	11,853	4,531	193	16,577	15
MADISON	714	2,880	2,597	940	57	3,594	53
MOREHOUSE	2,738	4,157	5,006	1,758	131	6,895	33
NATCHITOCHE	4,168	4,017	5,908	1,978	299	8,185	28
ORLEANS	7,730	77,648	59,148	20,777	5,453	85,378	1
OUACHITA	14,049	4,092	11,986	4,541	1,614	18,141	12
PLAQUEMINES	3,093	1,697	3,393	1,294	103	4,790	44
POINTE COUPEE	1,211	2,498	2,721	912	76	3,709	51
RAPIDES	14,599	9,637	16,213	6,330	1,693	24,236	8
RED RIVER	931	1,007	1,443	467	28	1,938	64
RICHLAND	2,499	2,389	3,613	1,226	49	4,888	43
SABINE	3,038	2,181	3,728	1,475	16	5,219	39
ST. BERNARD	8,743	972	6,629	2,985	101	9,715	23
ST. CHARLES	5,335	3,007	6,053	2,209	80	8,342	27
ST. HELENA	641	1,641	1,486	672	124	2,282	61
ST. JAMES	1,523	2,975	3,021	1,407	70	4,498	46
ST. JOHN THE BAPTIST	2,625	3,822	4,441	1,778	228	6,447	34
ST. LANDRY	8,538	9,760	13,074	4,508	716	18,298	11
ST. MARTIN	5,379	3,831	6,608	2,332	270	9,210	24
ST. MARY	7,142	5,924	9,423	3,281	362	13,066	18
ST. TAMMANY	21,843	4,449	18,662	7,243	387	26,292	7
TANGIPAOHA	9,588	7,967	12,426	4,680	449	17,555	13
TENSAS	359	1,223	1,099	436	47	1,582	66
TERREBONNE	14,971	6,531	15,328	5,020	1,154	21,502	9
UNION	2,885	1,672	3,268	1,195	94	4,557	45
VERMILION	7,947	1,993	7,231	2,511	198	9,940	22
VERNON	9,502	3,711	10,029	2,927	257	13,213	17
WASHINGTON	3,195	2,324	3,875	1,486	158	5,519	38
WEBSTER	5,521	3,512	6,451	2,468	114	9,033	25
WEST BATON ROUGE	1,958	1,874	2,547	1,071	214	3,832	50
WEST CARROLL	2,247	692	2,178	714	47	2,939	58
WEST FELICIANA	959	977	1,336	490	110	1,936	65
WINN	2,554	1,400	2,834	1,046	74	3,954	49
CITY OF MONROE	2,077	8,977	8,576	2,337	141	11,054	20
CITY OF BOGALUSA	2,633	1,586	2,979	1,094	146	4,219	47
LOUISIANA	444,464	359,381	561,083	210,081	32,681	803,845	



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PER CAPITA INCOME T	\$ 0 (1983)	65	\$ 0 (1984)	65

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ASSUMPTION	2,928	2,192	3,676	1,237	207	5,120	41
AVOUELLES	5,627	2,939	5,864	2,468	234	8,566	26
BEAUREGARD	5,968	1,215	5,151	1,996	36	7,183	31
BIENVILLE	1,609	1,906	2,239	941	335	3,515	54
BOSSIER	15,534	5,634	14,047	5,505	1,616	21,168	10
CADDO	23,450	28,251	35,332	14,096	2,273	51,701	4
CALCASIEU	24,130	9,877	23,150	9,642	1,215	34,007	5
CALDWELL	1,724	548	1,738	525	9	2,272	62
CAMERON	1,966	129	1,534	561	0	2,095	63
CATAHOULA	1,817	980	2,076	717	4	2,797	59
CLAIBORNE	1,319	2,057	2,387	988	1	3,376	56
CONCORDIA	2,608	2,595	3,703	1,263	237	5,203	40
DESOTO	3,174	3,167	4,454	1,689	198	6,341	35
EAST BATON ROUGE	28,417	31,928	40,219	17,851	2,275	60,345	2
EAST CARROLL	270	2,212	1,810	616	56	2,482	60
EAST FELICIANA	1,347	2,334	2,688	925	68	3,681	52
EVANGELINE	4,740	2,549	5,354	1,586	349	7,289	30
FRANKLIN	3,168	2,418	4,128	1,359	99	5,586	37
GRANT	3,220	740	2,712	1,152	96	3,960	48
IBERIA	10,179	5,911	11,467	3,918	705	16,090	16
IBERVILLE	2,088	3,916	4,341	1,515	148	6,004	36
JACKSON	2,061	1,276	2,424	881	32	3,337	57
JEFFERSON	33,615	24,206	39,075	13,971	4,775	57,821	3
JEFFERSON DAVIS	5,458	2,012	5,352	2,066	52	7,470	29
LAFAYETTE	19,185	8,829	19,728	7,350	936	28,014	6
LAFOURCHE	13,586	3,898	12,070	5,063	351	17,484	14
LASALLE	2,983	458	2,516	902	23	3,441	55
LINCOLN	3,960	3,161	5,115	1,798	208	7,121	32
LIVINGSTON	15,339	1,238	11,853	4,531	193	16,577	15
MADISON	714	2,880	2,597	940	57	3,594	53
MOREHOUSE	2,738	4,157	5,006	1,758	131	6,895	33
NATCHITOCHE	4,168	4,017	5,908	1,978	299	8,185	28
ORLEANS	7,730	77,648	59,148	20,777	5,453	85,378	1
OUACHITA	14,049	4,092	11,986	4,541	1,614	18,141	12
PLAQUEMINES	3,093	1,697	3,393	1,294	103	4,790	44
POINTE COUPEE	1,211	2,498	2,721	912	76	3,709	51
RAPIDES	14,599	9,637	16,213	6,330	1,693	24,236	8
RED RIVER	931	1,007	1,443	467	28	1,938	64
RICHLAND	2,499	2,389	3,613	1,226	49	4,888	43
SABINE	3,038	2,181	3,728	1,475	16	5,219	39
ST. BERNARD	8,743	972	6,629	2,985	101	9,715	23
ST. CHARLES	5,335	3,007	6,053	2,209	80	8,342	27
ST. HELENA	641	1,641	1,486	672	124	2,282	61
ST. JAMES	1,523	2,975	3,021	1,407	70	4,498	46
ST. JOHN THE BAPTIST	2,625	3,822	4,441	1,778	228	6,447	34
ST. LANDRY	8,538	9,760	13,074	4,508	716	18,298	11
ST. MARTIN	5,379	3,831	6,608	2,332	270	9,210	24
ST. MARY	7,142	5,924	9,423	3,281	362	13,066	18
ST. TAMMANY	21,843	4,449	18,662	7,243	387	26,292	7
TANGIPAHOA	9,588	7,967	12,426	4,680	449	17,555	13
TENSAS	359	1,223	1,099	436	47	1,582	66
TERREBONNE	14,971	6,531	15,328	5,020	1,154	21,502	9
UNION	2,885	1,672	3,268	1,195	94	4,557	45
VERMILION	7,947	1,993	7,231	2,511	198	9,940	22
VERNON	9,502	3,711	10,029	2,927	257	13,213	17
WASHINGTON	3,195	2,324	3,875	1,486	158	5,519	38
WEBSTER	5,521	3,512	6,451	2,468	114	9,033	25
WEST BATON ROUGE	1,958	1,874	2,547	1,071	214	3,832	50
WEST CARROLL	2,247	692	2,178	714	47	2,939	58
WEST FELICIANA	959	977	1,336	490	110	1,936	65
WINN	2,554	1,400	2,834	1,046	74	3,954	49
CITY OF MONROE	2,077	8,977	8,576	2,337	141	11,054	20
CITY OF BOGALUSA	2,633	1,586	2,979	1,094	146	4,219	47
LOUISIANA	444,464	359,381	561,083	210,081	32,681	803,845	

**QUICK REFERENCE NO. 2**  
**TOTAL NONPUBLIC REGISTRATION, 1985-86**

PARISH	WHITE	NONWHITE	K-8	9-12	SPEC. ED.	TOTAL
ACADIA	1,854	91	1,613	332	0	1,945
ALLEN	0	0	0	0	0	0
ASCENSION	1,387	111	1,191	307	0	1,498
ASSUMPTION	0	0	0	0	0	0
AVOUELLES	868	123	881	110	0	991
BEAUREGARD	0	0	0	0	0	0
BIENVILLE	0	0	0	0	0	0
BOSSIER	195	21	216	0	0	216
CADDO	3,242	784	2,989	1,004	33	4,026
CALCASIEU	2,304	748	2,469	547	36	3,052
CALDWELL	0	0	0	0	0	0
CAMERON	0	0	0	0	0	0
CATAHOULA	0	0	0	0	0	0
CLAIBORNE	324	0	222	102	0	324
CONCORDIA	371	0	251	120	0	371
DESOTO	154	0	113	41	0	154
EAST BATON ROUGE	14,856	1,864	12,344	4,270	106	16,720
EAST CARROLL	373	23	285	111	0	396
EAST FELICIANA	536	0	367	169	0	536
EVANGELINE	856	0	590	266	0	856
FRANKLIN	0	0	0	0	0	0
GRANT	0	0	0	0	0	0
IBERIA	1,275	284	1,190	369	0	1,559
IBERVILLE	828	12	670	170	0	840
JACKSON	0	0	0	0	0	0
JEFFERSON	25,778	2,079	21,354	6,109	394	27,857
JEFFERSON DAVIS	435	31	405	61	0	466
LAFAYETTE	4,991	917	4,462	1,446	0	5,908
LAFOURCHE	2,550	94	2,048	596	0	2,644
LASALLE	0	0	0	0	0	0
LINCOLN	795	0	527	268	0	795
LIVINGSTON	279	6	225	60	0	285
MADISON	380	2	258	124	0	382
MOREHOUSE	853	117	735	182	53	970
NATCHITOCHE	420	14	262	172	0	434
ORLEANS	19,954	14,364	21,832	12,094	392	34,318
OUACHITA	1,285	32	829	488	0	1,317
PLAQUEMINES	1,441	227	1,249	402	17	1,668
POINTE COUPEE	1,497	155	1,149	503	0	1,652
RAPIDES	2,840	312	2,619	446	87	3,152
RED RIVER	283	2	174	111	0	285
RICHLAND	331	4	208	127	0	335
SABINE	0	0	0	0	0	0
ST. BERNARD	2,851	70	2,827	94	0	2,921
ST. CHARLES	651	72	723	0	0	723
ST. HELENA	0	0	0	0	0	0
ST. JAMES	352	19	371	0	0	371
ST. JOHN THE BAPTIST	1,928	87	1,544	471	0	2,015
ST. LANDRY	2,112	274	1,678	708	0	2,386
ST. MARTIN	798	225	836	187	0	1,023
ST. MARY	1,436	133	1,163	406	0	1,569
ST. TAMMANY	4,254	178	3,071	1,312	49	4,432
TANGIPAHOA	2,425	80	2,095	410	0	2,505
TENSAS	0	0	0	0	0	0
TERREBONNE	2,570	140	2,110	600	0	2,710
UNION	72	0	48	24	0	72
VERMILION	1,112	60	932	240	0	1,172
VERNON	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0
WEBSTER	269	0	180	89	0	269
WEST BATON ROUGE	447	35	482	0	0	482
WEST CARROLL	0	0	0	0	0	0
WEST FELICIANA	0	0	0	0	0	0
WINN	0	0	0	0	0	0
CITY OF MONROE	1,085	212	826	471	0	1,297
CITY OF BOGALUSA	260	6	266	0	0	266
LOUISIANA	116,157	24,008	102,879	36,119	1,167	140,165

**PUBLIC**  
**QUICK REFERENCE NO. 3**  
REGULAR REGISTRATION BY GRADE, 1985-86\*

	GRADE												
	K	1	2	3	4	5	6	7	8	9	10	11	12
ACADIA	931	1,079	857	875	900	784	759	934	736	768	601	602	543
ALLEN	413	404	433	391	377	370	373	370	382	414	332	317	287
ASCENSION	1,039	1,219	896	937	843	767	803	836	862	1,142	871	781	723
ASSUMPTION	393	513	468	445	390	385	314	352	416	405	306	279	247
AVOUELLES	848	678	607	663	563	601	586	678	640	753	587	620	508
BEAUREGARD	646	627	560	557	574	559	527	550	551	615	518	476	387
BIENVILLE	316	294	295	232	231	227	177	221	246	246	242	224	229
BOSSIER	1,825	1,788	1,609	1,516	1,564	1,495	1,305	1,466	1,479	1,616	1,542	1,294	1,053
CADDO	5,517	4,719	3,923	3,809	3,487	3,412	3,413	3,580	3,472	4,449	3,808	3,184	2,655
CALCASIEU	2,375	3,225	2,673	2,669	2,435	2,392	2,345	2,579	2,457	3,105	2,505	2,109	1,923
CALDWELL	197	203	208	177	177	165	173	228	210	167	137	116	105
CAMERON	196	193	179	168	182	160	152	131	173	172	155	121	113
CATAHOULA	257	285	247	247	194	231	206	218	191	231	184	171	131
CLAIBORNE	383	273	249	218	252	261	249	246	256	330	245	218	195
CONCORDIA	498	505	446	368	377	391	360	413	345	428	297	298	240
DESOTO	493	598	495	475	531	480	389	510	483	505	475	373	336
EAST BATON ROUGE	4,995	5,349	4,566	4,459	4,221	4,061	4,145	4,288	4,135	5,204	4,904	4,229	3,514
EAST CARROLL	207	235	204	237	213	226	166	168	154	178	182	138	118
EAST FELICIANA	354	307	322	302	274	312	257	276	284	311	214	232	168
EVANGELINE	542	706	597	625	637	652	567	588	440	547	348	382	309
FRANKLIN	464	498	475	429	443	457	431	520	411	464	349	289	257
GRANT	333	336	304	283	296	258	281	295	326	380	289	258	225
IBERIA	1,609	1,536	1,233	1,305	1,195	1,157	1,071	1,289	1,072	1,165	1,031	910	812
IBERVILLE	515	586	490	513	473	387	428	485	464	455	409	315	336
JACKSON	307	293	255	276	254	259	247	281	252	284	206	209	182
JEFFERSON	4,573	5,160	4,549	4,283	4,078	3,814	4,162	4,617	3,839	4,536	4,039	2,783	2,613
JEFFERSON DAVIS	665	735	596	612	554	571	504	539	576	596	507	515	448
LAFAYETTE	2,721	2,814	2,313	2,218	2,201	2,037	1,945	1,871	1,808	2,403	1,998	1,561	1,388
LAFOURCHE	1,428	1,596	1,332	1,319	1,244	1,268	1,199	1,400	1,284	1,200	1,554	1,288	1,021
LASALLE	305	291	300	286	260	261	248	280	285	261	250	210	181
LINCOLN	656	751	622	547	535	488	500	520	496	608	453	390	347
LIVINGSTON	1,101	1,565	1,337	1,338	1,294	1,302	1,544	1,361	1,011	1,595	1,134	984	818
MADISON	307	300	301	307	281	251	248	342	260	321	214	220	185
MOREHOUSE	531	647	614	600	566	507	396	618	527	524	441	451	342
MATCHITOCHES	998	704	701	631	595	582	541	631	525	614	503	484	377
ORLEANS	6,839	8,349	7,207	7,042	6,468	6,026	5,370	6,462	5,385	6,151	5,397	4,789	4,440
QUACHITA	1,375	1,566	1,366	1,254	1,287	1,245	1,175	1,396	1,322	1,202	1,230	1,179	930
PLAQUEMINES	363	478	391	384	404	380	318	345	330	370	352	293	279
POINTE COUPEE	396	375	299	322	265	301	246	279	238	273	265	211	163
RAPIDES	1,691	2,247	1,919	1,992	1,737	1,639	1,578	1,824	1,586	2,145	1,445	1,459	1,281
RED RIVER	197	209	186	169	118	158	126	137	143	169	115	92	91
RICHLAND	439	477	402	438	377	412	331	362	375	435	315	254	222
SABINE	520	440	407	410	422	376	383	380	390	467	353	343	312
ST. BERNARD	741	777	725	743	775	744	668	741	715	990	822	595	578
ST. CHARLES	1,041	641	620	612	623	643	616	583	674	654	587	481	487
ST. HELENA	184	186	173	186	153	176	143	143	142	191	166	168	147
ST. JAMES	379	437	363	375	288	313	286	279	301	371	362	342	332
ST. JOHN THE BAPTIST	565	624	515	501	481	420	424	435	476	666	419	371	322
ST. LANDRY	1,667	1,600	1,491	1,442	1,359	1,376	1,293	1,496	1,350	1,354	1,271	1,033	850
ST. MARTIN	876	923	761	679	667	660	580	832	630	707	626	564	435
ST. MARY	1,069	1,358	1,008	1,104	1,009	952	872	987	1,064	1,040	858	746	637
ST. TAMMANY	1,688	2,692	2,109	2,076	1,901	1,924	1,939	2,243	2,090	2,198	2,093	1,659	1,293
TANGIPAHOA	1,444	1,690	1,525	1,541	1,251	1,277	1,159	1,368	1,171	1,516	1,283	1,071	810
TENSAS	144	143	118	136	142	108	83	119	106	130	105	119	82
TERREBONNE	2,478	1,815	1,799	1,692	1,586	1,514	1,439	1,507	1,498	1,506	1,291	1,200	1,023
UNION	423	403	345	367	348	311	339	372	360	348	290	302	255
VERMILION	919	920	829	843	732	746	781	766	695	781	614	556	560
VERNON	1,697	1,373	1,190	1,115	948	944	952	946	864	887	779	665	596
WASHINGTON	491	504	454	421	414	415	386	402	388	490	445	301	250
WEBSTER	782	864	715	620	723	809	625	680	633	805	648	589	426
WEST BATON ROUGE	321	409	302	283	251	279	244	251	207	356	255	246	214
WEST CARROLL	269	254	248	228	237	226	221	269	226	211	202	174	127
WEST FELICIANA	164	207	135	131	141	145	136	150	127	136	134	116	104
WINN	385	412	319	288	292	261	315	285	277	268	274	281	223
CITY OF MONROE	1,037	1,123	995	989	903	891	748	1,070	820	777	562	515	483
CITY OF BOGALUSA	385	395	306	352	343	295	242	342	319	302	277	294	221
LOUISIANA	69,907	74,703	64,478	63,052	59,336	57,496	55,029	61,132	55,950	64,888	55,665	48,039	41,489

\* DOES NOT INCLUDE SPECIAL EDUCATION

**NONPUBLIC**  
**QUICK REFERENCE NO. 4**  
**REGULAR REGISTRATION BY GRADE, 1985-86\***

	GRADE													TOTAL
	K	1	2	3	4	5	6	7	8	9	10	11	12	
ACADIA	205	235	204	194	143	198	151	146	137	99	81	67	85	1,945
ALLEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASCENSION	153	158	142	156	134	128	115	110	95	86	85	65	71	1,498
ASSUMPTION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
AVOYELLES	89	121	109	99	97	113	101	70	82	32	27	24	27	991
BEAUREGARD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BIENVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BOSSIER	35	29	25	25	22	22	22	15	21	0	0	0	0	216
CADDO	446	420	358	330	319	306	277	262	271	246	276	243	239	3,993
CALCASIEU	314	340	320	301	270	254	236	215	219	157	133	127	130	3,016
CALDWELL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAMERON	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CATAHOULA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CLAIBORNE	33	26	18	25	22	19	26	28	25	26	23	26	27	324
CONCORDIA	35	28	26	20	33	38	26	18	27	31	33	37	19	371
DESOTO	11	19	13	15	13	8	12	11	11	8	10	12	11	154
EAST BATON ROUGE	1,718	1,648	1,428	1,422	1,272	1,200	1,194	1,210	1,252	1,188	1,171	1,031	880	16,614
EAST CARROLL	38	36	33	36	22	32	26	31	31	23	24	35	29	396
EAST FELICIANA	52	38	44	46	38	31	26	40	52	44	47	41	37	536
EVANGELINE	68	68	68	67	56	67	69	64	63	51	67	65	83	856
FRANKLIN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IBERIA	150	131	119	136	103	145	117	147	142	103	93	92	81	1,559
IBERVILLE	93	107	85	73	55	72	55	67	63	41	42	45	42	840
JACKSON	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JEFFERSON	2,531	2,654	2,533	2,517	2,274	2,270	2,263	2,244	2,068	1,671	1,555	1,488	1,395	27,463
JEFFERSON DAVIS	48	45	62	41	39	37	43	47	43	17	16	8	20	466
LAFAYETTE	605	564	539	525	526	488	442	373	400	379	381	351	335	5,908
LAFOURCHE	307	292	285	242	239	210	204	129	140	168	131	164	133	2,644
LASALLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LINCOLN	57	49	70	60	59	60	59	60	53	67	88	57	56	795
LIVINGSTON	38	28	30	26	21	21	24	23	14	18	17	14	11	285
MADISON	23	27	33	27	31	27	31	34	25	33	35	26	30	382
MOREHOUSE	112	120	84	81	71	92	63	48	64	43	47	57	35	917
NATCHITOCHE	26	27	31	22	26	28	21	38	43	39	44	42	47	434
ORLEANS	2,691	2,475	2,335	2,257	2,138	2,240	2,379	2,543	2,774	3,309	3,114	2,914	2,757	33,926
OUACHITA	70	89	74	79	68	88	103	134	124	117	127	129	115	1,317
PLAQUEMINES	186	166	137	131	127	134	127	124	117	98	117	83	104	1,651
POINTE COUPEE	149	127	128	140	112	124	114	125	130	126	123	122	132	1,652
RAPIDES	357	337	338	307	319	326	271	149	215	100	117	115	114	3,065
RED RIVER	14	20	15	17	22	20	19	27	20	25	30	25	31	285
RICHLAND	0	28	27	25	31	20	23	35	19	27	42	29	29	335
SABINE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST. BERNARD	383	380	348	358	303	293	275	257	230	28	28	21	17	2,921
ST. CHARLES	117	114	106	93	54	63	64	52	60	0	0	0	0	723
ST. HELENA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST. JAMES	46	51	52	32	33	30	33	56	38	0	0	0	0	371
ST. JOHN THE BAPTIST	197	188	185	193	170	186	178	135	112	132	122	111	106	2,015
ST. LANDRY	197	173	177	175	165	184	171	223	213	197	181	166	164	2,386
ST. MARTIN	112	100	88	85	84	70	100	92	105	48	60	45	34	1,023
ST. MARY	141	161	144	155	136	146	116	66	98	103	96	94	113	1,569
ST. TAMMANY	360	380	360	339	322	332	322	331	325	370	349	302	291	4,383
TANGIPAHOA	277	249	259	255	230	208	206	215	196	98	110	103	99	2,505
TENSAS	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TERREBONNE	260	263	255	256	209	213	213	232	209	148	171	136	145	2,710
UNION	8	9	7	5	4	5	3	3	4	4	7	2	11	72
VERMILION	132	114	130	104	97	97	92	90	76	51	58	71	60	1,172
VERNON	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WASHINGTON	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WEBSTER	15	20	19	18	20	21	16	21	30	38	19	19	13	269
WEST BATON ROUGE	50	61	56	57	60	52	56	48	42	0	0	0	0	482
WEST CARROLL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WEST FELICIANA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WINN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CITY OF MONROE	106	104	93	103	84	96	82	84	74	129	120	109	113	1,297
CITY OF BOGALUSA	31	25	31	28	31	32	32	28	28	0	0	0	0	266
LOUISIANA	13,086	12,844	12,023	11,698	10,704	10,846	10,598	10,500	10,580	9,718	9,417	8,713	8,271	138,998

\* DOES NOT INCLUDE SPECIAL EDUCATION

**PUBLIC**  
**QUICK REFERENCE NO. 5**  
**STUDENT DATA, 1985-86**

PARISH	AVERAGE DAILY MEMBERSHIP	AVERAGE DAILY ATTENDANCE	NUMBER OF DROPOUTS	NUMBER OF GRADUATES	PER PUPIL EXPENDITURE
ACADIA	10429.6	9855.0	282	534	2,549
ALLEN	5394.6	5072.1	6	282	2,274
ASCENSION	12070.3	11446.9	33	678	3,023
ASSUMPTION	4960.2	4740.5	90	245	2,809
AVOUELLES	8261.7	7865.1	142	496	2,742
BEAUREGARD	6991.0	6602.4	64	414	2,741
BIENVILLE	3314.3	3190.5	35	206	3,280
BOSSIER	19990.7	18973.8	54	889	2,528
CADDO	50446.2	47901.8	161	2,284	3,040
CALCASIEU	31981.1	30429.0	438	1,814	2,779
CALDWELL	2143.9	2076.1	2	97	3,068
CAMERON	2027.9	1924.8	30	108	5,189
CATAHOULA	2662.3	2491.7	6	125	3,200
CLAIBORNE	3262.5	3116.5	18	174	2,995
CONCORDIA	5109.1	4783.7	32	219	2,671
DESOTO	5720.5	5441.0	100	272	2,709
EAST BATON ROUGE	56424.7	53431.3	507	3,279	3,328
EAST CARROLL	2431.0	2293.3	19	104	2,472
EAST FELICIANA	3688.6	3427.1	29	155	2,419
EVANGELINE	7114.4	6601.7	81	311	2,787
FRANKLIN	5178.7	4844.1	25	238	2,886
GRANT	3744.7	3504.4	14	206	2,525
IBERIA	15784.5	14955.9	257	764	2,681
IBERVILLE	5610.8	5342.2	77	307	3,667
JACKSON	3280.2	3100.2	0	171	3,060
JEFFERSON	55874.5	52440.7	232	2,468	3,296
JEFFERSON DAVIS	7281.2	6928.8	131	455	2,725
LAFAYETTE	25409.9	24217.8	364	1,355	2,903
LAFOURCHE	16590.4	15707.1	379	933	2,540
LASALLE	3436.4	3227.6	38	173	2,742
LINCOLN	6780.4	6522.5	40	317	2,660
LIVINGSTON	15351.7	14388.1	313	768	2,261
MADISON	2903.8	2779.0	3	161	3,032
MOREHOUSE	6092.9	5810.4	48	329	2,979
NATCHITOCHE	7322.2	6929.6	35	353	3,405
ORLEANS	82260.7	75542.6	1,337	4,027	3,325
OUACHITA	16119.5	15319.8	205	808	3,349
PLAQUEMINES	4933.0	4358.0	7	278	4,126
POINTE COUPEE	3685.9	3503.6	41	161	3,314
RAPIDES	23471.9	22147.0	109	1,199	2,832
RED RIVER	1856.8	1744.8	33	87	2,964
RICHLAND	4798.3	4565.3	20	199	2,869
SABINE	4756.6	4538.7	36	283	2,862
ST. BERNARD	9485.5	8906.5	118	565	2,975
ST. CHARLES	8039.0	7614.4	194	407	3,720
ST. HELENA	2301.2	2199.4	18	147	2,718
ST. JAMES	4347.4	4147.6	73	324	3,648
ST. JOHN THE BAPTIST	6343.1	5934.0	148	213	3,213
ST. LANDRY	17687.2	16840.5	174	769	2,641
ST. MARTIN	8958.6	8503.5	150	414	2,583
ST. MARY	12413.2	11784.5	159	627	3,056
ST. TAMMANY	25170.9	23613.1	446	1,188	2,914
TANGIPAHOA	16885.1	15838.8	128	739	2,628
TENSAS	1576.1	1500.5	3	87	3,252
TERREBONNE	20866.3	19544.1	381	963	2,703
UNION	4356.6	4129.2	76	240	2,401
VERMILION	9785.3	9265.3	145	551	2,906
VERNON	11978.4	11267.6	113	550	3,020
WASHINGTTON	5395.6	5152.7	1	246	3,503
WEBSTER	8496.5	8108.8	119	421	2,689
WEST BATON ROUGE	3708.4	3495.5	59	210	3,153
WEST CARROLL	2791.6	2665.6	38	124	2,802
WEST FELICIANA	1838.0	1739.1	33	108	3,816
WINN	3771.7	3584.7	0	170	3,040
CITY OF MONROE	10361.9	9729.0	123	437	2,690
CITY OF BOGALUSA	4131.3	3912.2	47	202	2,575
<b>LOUISIANA</b>	<b>767638.5</b>	<b>723559.1</b>	<b>8,619</b>	<b>38,428</b>	<b>2,988</b>

**PUBLIC**  
**QUICK REFERENCE NO. 6**  
**STAFF DATA, 1985-86**

PARISH	PUPIL/ TEACHER RATIO	AVERAGE TEACHER SALARY	NUMBER OF TEACHERS	NUMBER OF PRINCIPALS	NUMBER OF ASSISTANT PRINCIPALS
ACADIA	19.99	19,022	531	25	8
ALLEN	19.65	18,852	251	10	3
ASCENSION	19.33	21,050	636	15	20
ASSUMPTION	20.32	19,569	252	11	15
AVOUELLES	18.79	18,760	456	21	13
BEAUREGARD	18.66	20,332	385	11	7
BIENVILLE	16.74	18,071	210	10	0
BOSSIER	20.33	19,886	1,041	30	20
CADDO	18.58	22,110	2,783	75	66
CALCASIEU	20.16	21,681	1,687	58	40
CALDWELL	17.34	18,090	131	6	0
CAMERON	14.45	23,347	145	7	5
CATAHOULA	14.13	18,169	198	11	4
CLAIBORNE	16.31	19,996	207	10	2
CONCORDIA	18.32	20,164	284	10	5
DESOTO	19.94	18,703	318	12	8
EAST BATON ROUGE	18.16	20,626	3,323	102	63
EAST CARROLL	18.80	17,614	132	6	2
EAST FELICIANA	20.01	18,158	184	8	6
EVANGELINE	17.82	18,204	409	14	15
FRANKLIN	16.19	18,599	345	13	0
GRANT	18.59	17,365	213	8	2
IBERIA	19.62	18,571	820	30	16
IBERVILLE	18.82	22,963	319	17	13
JACKSON	16.12	16,327	207	10	0
JEFFERSON	19.09	21,686	3,029	84	74
JEFFERSON DAVIS	18.49	18,637	404	15	4
LAFAYETTE	20.20	21,613	1,387	40	31
LAFOURCHE	19.36	20,165	903	32	19
LASALLE	17.83	15,089	193	11	0
LINCOLN	20.52	20,116	347	14	5
LIVINGSTON	21.66	17,629	793	31	16
MADISON	20.08	15,789	179	6	5
MOREHOUSE	18.89	15,310	365	17	7
NATCHITOCHE	15.71	20,080	521	22	8
ORLEANS	19.41	22,185	4,398	120	79
OUACHITA	20.50	18,701	885	33	16
PLAQUEMINES	16.07	22,379	298	6	6
POINTE COUPEE	16.20	20,835	229	10	6
RAPIDES	18.63	18,546	1,301	51	25
RED RIVER	17.62	16,395	110	5	4
RICHLAND	17.15	19,569	285	12	8
SABINE	17.87	19,428	292	12	0
ST. BERNARD	16.75	20,038	580	18	4
ST. CHARLES	16.10	21,357	518	17	8
ST. HELENA	16.90	18,428	135	7	1
ST. JAMES	17.64	22,805	255	12	2
ST. JOHN THE BAPTIST	15.96	21,104	404	12	7
ST. LANDRY	18.32	19,800	999	41	0
ST. MARTIN	19.27	18,497	478	17	9
ST. MARY	19.10	21,103	684	27	11
ST. TAMMANY	20.80	22,600	1,264	40	29
TANGIPAHOA	19.99	19,296	878	32	20
TENSAS	13.88	16,035	114	6	3
TERREBONNE	19.82	20,953	1,085	40	32
UNION	19.99	17,393	228	12	0
VERMILION	19.57	19,755	508	23	12
VERNON	22.02	14,014	600	16	18
WASHINGTON	17.25	19,292	320	13	2
WEBSTER	17.89	20,389	505	24	5
WEST BATON ROUGE	18.88	20,947	203	10	9
WEST CARROLL	16.70	18,830	176	7	1
WEST FELICIANA	17.29	23,955	112	3	3
WINN	16.61	17,208	238	10	0
CITY OF MONROE	17.24	17,584	641	19	6
CITY OF BOGALUSA	19.26	20,307	219	10	3
LOUISIANA	18.90	20,303	42,530	1,467	823

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