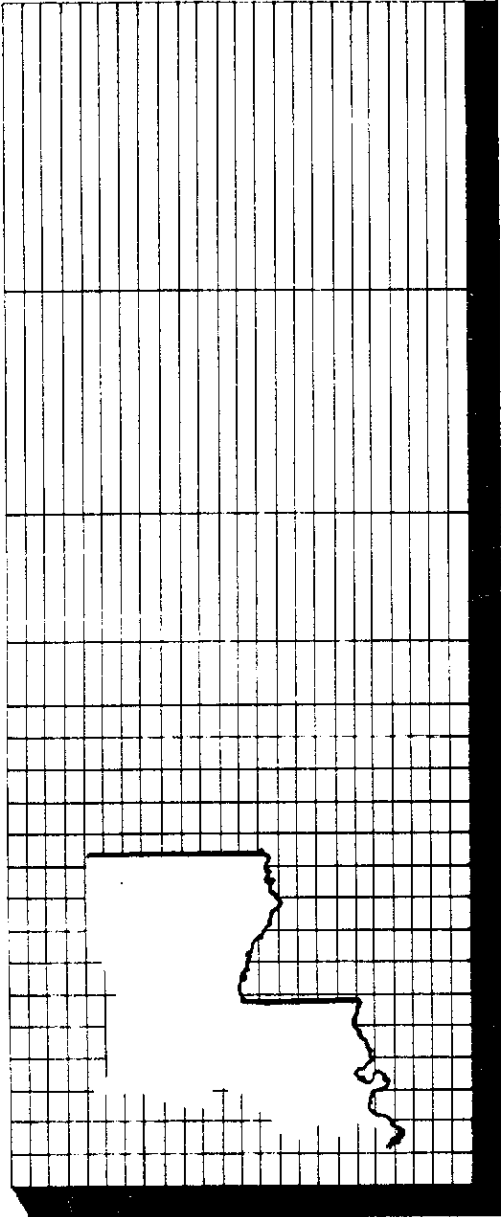


Louisiana Department of Education



140th Annual Financial and Statistical Report

Session 1988-89

LA. DEPT. OF EDUCATION
BUREAU OF EVALUATION & ANALYTICAL SERVICES
BUREAU OF FINANCIAL AND STATISTICAL SERVICES

Bulletin 1472

Bureau of Evaluation & Analytical Services

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LOUISIANA DEPARTMENT OF EDUCATION

**ONE HUNDRED FORTIETH
ANNUAL FINANCIAL AND STATISTICAL REPORT**

SESSION 1988-89

BULLETIN 1472

Published by
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Bureau of Evaluation and Analytical Services

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STATE OF LOUISIANA
DEPARTMENT OF EDUCATION

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April 1990

THE HONORABLE CHARLES E. "BUDDY" ROEMER III
GOVERNOR OF LOUISIANA
MEMBERS OF THE LOUISIANA LEGISLATURE

In response to Louisiana Revised Statutes 17:22(7), I respectfully submit to you the One Hundred Fortieth Annual Financial and Statistical Report.

These statistical data, collected and submitted to the Bureau of Evaluation and Analytical Services, Office of Research and Development, by the local systems, various sections within the Department of Education, other governmental agencies and various nationally based organizations will provide useful information for you and your respective offices.

Sincerely,

Wilmer S. Cody
Superintendent of Education

TABLE OF CONTENTS

I. TABLES	PAGE
Table 1 - Population of Louisiana Parishes, 1970 and Final 1980, Estimates for 1988	1
Table 2 - Comparison of Louisiana and the U.S.: Enrollment and Attendance	2
Table 3 - Comparison of Louisiana and National ACT Composite Scores, 1975-1989 Percentages of 1988-1989 ACT Scores in Four Intervals . . .	3
Table 4 - Comparisons of Louisiana and National SAT Scores for College-Bound Seniors, 1975-1989	4
Table 5 - Dropouts by Grade, Public Schools, 1988-1989	5
Table 6 - Adult Basic Education and R.S. 17:14 Adult Education Programs, 1975-1989	6
Table 7 - Number of General Equivalency Diplomas Awarded in Louisiana, 1981-1989	7
Table 8 - Breakdown of Professional and Nonprofessional Personnel in the Public School Systems, 1988-1989	8
Table 9 - Sex and Race of Public School Principals and Classroom Teachers, 1979-1989	9
Table 10 - Professional Training of Public School Instructional Staff, 1979-1989	10
Table 11 - Average Annual Salaries of Public School Teachers and Principals, 1975-1989	11
Table 12 - Expenditure of State Source Revenues (Excluding Federal, IAT and other sources) by Education Functions	12
Table 13 - Expenditure of All State Revenue Sources (State Resources, Federal Grants, Interagency Transfers and Other Funds) by Education Functions	13
Table 14 - State and Federal Expenditures for Special Education, 1975-88	14
Table 15 - Expenditures in Vocational Education Programs, 1975-89	15
Table 16 - Revenues and Expenditures for the Louisiana State Department of Education for the Fiscal Year Ending 1988-89	16
Table 17 - Louisiana Minimum Foundation Program, 1984-89	20
Table 18 - Louisiana Local Education Agencies Revenue from Local, State and Federal Sources, 1984-89	21
Table 19 - Louisiana Local Education Agencies Expenditures by Function, 1984-89	22
Table 20 - Louisiana Local Education Agencies Current Expenditures Per Pupil in Public Schools, 1979-89	23
Table 21 - Number of Students Suspended by Grade, Public School, 1988-89	24
Table 22 - Number of Suspensions by Grade, Public School, 1988-89	25
Table 23 - Expulsions by Grade, Public School, 1988-89	26

II. SCHOOL DISTRICT PROFILES

PAGE

General Explanation	28
Louisiana	32
Acadia	36
Allen	40
Ascension	44
Assumption	48
Avoyelles	52
Beauregard	56
Bienville	60
Bossier	64
Caddo	68
Calcasieu	72
Caldwell	76
Cameron	80
Catahoula	84
Claiborne	88
Concordia	92
DeSoto	96
East Baton Rouge	100
East Carroll	104
East Feliciana	108
Evangeline	112
Franklin	116
Grant	120
Iberia	124
Iberville	128
Jackson	132
Jefferson	136
Jefferson Davis	140
Lafayette	144
Lafourche	148
LaSalle	152
Lincoln	156
Livingston	160
Madison	164
Morehouse	168
Natchitoches	172
Orleans	176
Ouachita	180
Plaquemines	184
Pointe Coupee	188
Rapides	192
Red River	196
Richland	200
Sabine	204
St. Bernard	208
St. Charles	212
St. Helena	216
St. James	220
St. John	224
St. Landry	228

II. SCHOOL DISTRICT PROFILES (continued)	PAGE
St. Martin	232
St. Mary	236
St. Tammany	240
Tangipahoa	244
Tensas	248
Terrebonne	252
Union	256
Vermilion	260
Vernon	264
Washington	268
Webster	272
West Baton Rouge	276
West Carroll	280
West Feliciana	284
Winn	288
City of Monroe	292
City of Bogalusa	296
III. QUICK REFERENCES	
Total Public Registration	300
Total Nonpublic Registration	301
Public Regular Registration by Grade	302
Nonpublic Regular Registration by Grade	303
Public Student Data	304
Public Staff Data	305
IV. REFERENCES	306
V. INDEX	307

Table 1

Population of Louisiana, 1970 and Final 1980^a, Estimates for 1988^b

Parish	1970 Census	1980 Census	Percent Change 1970-80	1988 Population Estimate	Percent Change 1980-88
Acadia	52,109	56,427	8.3	57,900	2.6
Allen	20,794	21,408	3.0	22,300	4.2
Ascension	37,086	50,068	35.0	58,700	17.2
Assumption	19,654	22,084	12.4	22,700	2.8
Avoyelles	37,751	41,393	9.6	42,300	2.2
Beauregard	22,888	29,692	29.7	32,300	8.8
Bienville	16,024	16,387	2.3	15,600	1.3
Bossier	65,877	80,721	22.5	90,400	12.0
Caddo	230,184	252,437	9.7	268,700	6.4
Calcasieu	145,415	167,223	15.0	172,400	3.1
Caldwell	9,354	10,761	15.0	11,300	5.0
Cameron	8,194	9,336	13.9	9,300	-0.4
Catahoula	11,769	12,287	4.4	12,100	-1.5
Claiborne	17,024	17,095	0.4	18,300	7.0
Concordia	22,578	22,981	1.8	22,500	-2.1
DeSoto	22,764	25,727	13.0	26,900	4.6
East Baton Rouge	285,167	366,191	28.4	384,300	4.9
East Carroll	12,884	11,772	-8.6	10,900	-7.4
East Feliciana	17,657	19,015	7.7	20,400	7.3
Evangeline	31,932	33,343	4.4	34,200	2.6
Franklin	23,946	24,141	0.8	23,700	-1.8
Grant	13,671	16,703	22.2	18,300	9.6
Iberia	57,397	63,752	11.1	66,400	4.2
Iberville	30,746	32,159	4.6	33,200	3.2
Jackson	15,963	17,321	8.5	17,500	1.0
Jefferson	338,229	454,592	34.4	471,400	3.7
Jefferson Davis	29,554	32,168	8.8	32,400	0.7
Lafayette	111,643	150,017	34.4	164,700	9.8
Lafourche	68,941	82,483	19.6	85,100	3.2
LaSalle	13,295	17,004	27.9	16,500	-3.0
Lincoln	33,800	39,763	17.6	42,500	6.9
Livingston	36,511	58,806	61.1	72,800	23.8
Madison	15,065	15,682	4.1	14,700	-6.3
Morehouse	32,463	34,803	7.2	35,600	2.3
Natchitoches	35,219	39,863	13.2	39,000	-2.2
Orleans	593,471	557,927	-6.0	531,700	-4.7
Ouachita	115,387	139,241	20.7	144,000	3.4
Plaquemines	25,225	26,049	3.3	26,100	0.2
Point Coupee	22,002	24,045	9.3	24,200	0.6
Rapides	118,078	135,282	14.6	137,800	1.9
Red River	9,226	10,433	13.1	10,900	4.5
Richland	21,774	22,187	1.9	22,700	2.3
Sabine	18,638	25,280	35.6	27,100	7.2
St. Bernard	51,185	64,097	25.2	68,500	6.9
St. Charles	29,550	37,259	26.1	43,700	17.3
St. Helena	9,937	9,827	-1.1	10,200	3.8
St. James	19,733	21,495	8.9	22,100	2.8
St. John	23,813	31,924	34.1	41,200	29.1
St. Landry	80,364	84,128	4.7	85,700	1.9
St. Martin	32,453	40,214	23.9	45,000	11.9
St. Mary	60,752	64,253	5.8	60,100	-6.5
St. Tammany	63,585	110,869	74.4	150,400	35.7
Tangipahoa	65,875	80,698	22.5	90,400	12.0
Tensas	9,732	8,525	-12.4	8,100	-5.0
Terrebonne	76,049	94,393	24.1	98,000	3.8
Union	18,447	21,167	14.7	22,800	7.7
Vermilion	43,071	48,458	12.5	52,200	7.7
Vernon	53,794	53,475	-0.6	60,200	12.6
Washington	41,987	44,207	5.3	47,200	6.8
Webster	39,939	43,631	9.2	45,400	4.1
West Baton Rouge	16,864	19,086	13.2	20,700	8.5
West Carroll	13,028	12,922	-0.8	12,900	-0.2
West Feliciana	10,761	12,186	13.2	13,500	10.8
Winn	16,369	17,253	5.4	16,900	-2.0
State Total	3,644,637^c	4,206,116	15.4	4,408,000	4.8

^aThe final 1980 census data were taken from Louisiana: Final Population and Housing Counts issued March 1981 by the U.S. Department of Commerce.

^bSource: Louisiana State Planning Office

^cTotal does not agree with the official state total for April 1, 1970, as originally published because of subsequent corrections for Bossier, Lafayette and West Feliciana parishes made by the Bureau of the Census.

Table 2
Comparison of Louisiana and the U.S.: Enrollment and Attendance

	Louisiana	United States	Louisiana's Rank
Public school enrollment, Fall 1988	782,900.00	40,329,517.00	18
Percent change in public school enrollment, Fall 1986 to Fall 1988	-0.46*	+0.51	38
Average daily attendance as percent of fall enrollment, 1988-89	90.37	92.24	40
Average daily attendance as percent of average daily membership, 1988-89	94.22	NA	23

Source: Rates and ranks were taken from the National Education Association's Rankings of the States, 1989. Rankings include the 50 states and the District of Columbia.

*Data estimated by NEA

Table 3

ACT Score Data

Comparison of Louisiana and National ACT Composite Scores, 1975-1989

Year	Louisiana	National
1975-76	16.6	18.3
1976-77	16.7	18.4
1977-78	16.6	18.5
1978-79	16.7	18.6
1979-80	16.8	18.5
1980-81	16.6	18.5
1981-82	16.7	18.4
1982-83	16.2	18.3
1983-84	16.6	18.5
1984-85	16.5	18.6
1985-86	16.9	18.8
1986-87	16.9	18.7
1987-88	17.1	18.8
1988-89	17.1	18.6

Source: American College Testing Program's Trend Tables for ACT - Tested Students: Louisiana.

Percentages of 1988-1989 ACT Scores In Four Intervals

Score Intervals	Percentages for Louisiana Students	Percentages for US Students
26-36	9	14
21-25	20	26
16-20	29	28
1-15	42	32

Source: ACT High School Profile Report, 1989.

Table 4

**Comparisons of Louisiana and National SAT
Scores for College-Bound Seniors, 1975-1989**

Year	SAT Math Score		SAT Verbal Score	
	Louisiana	National	Louisiana	National
1975-76	501	472	464	431
1976-77	505	470	466	429
1977-78	501	468	464	429
1978-79	495	467	460	427
1979-80	499	466	462	424
1980-81	494	466	461	424
1981-82	505	467	470	426
1982-83	502	468	469	425
1983-84	508	471	472	426
1984-85	503	475	473	431
1985-86	507	475	474	431
1986-87	509	476	473	430
1987-88	513	476	476	428
1988-89	513	476	473	427

Source: Data taken from College Entrance Examination Board of Princeton, New Jersey, State SAT Scores 1976 through 1984 and College Board ATP Summary Report, Louisiana, 1985-86, 1986-87, 1987-88, 1988-89.

Table 5

Number of Dropouts by Grade from Public Schools 1988-89

PARISH	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	TOTAL
Acadia	0	0	1	0	1	1	16	25	18	40	18	14	5	10	149
Allen	1	0	0	0	0	0	0	0	2	12	13	2	4	0	34
Ascension	0	0	0	0	0	0	6	7	13	37	11	12	8	2	96
Assumption	0	0	0	0	3	3	7	3	9	7	4	5	2	5	48
Avoyelles	0	0	0	0	0	0	7	15	30	51	28	13	4	0	148
Beauregard	0	0	0	0	0	0	0	0	1	5	2	7	0	1	16
Bienville	0	0	0	0	0	0	0	0	0	1	0	0	1	0	2
Bossier	0	0	0	0	0	0	0	0	2	9	4	11	3	0	29
Caddo	0	0	0	0	0	0	0	2	7	63	54	53	34	0	213
Calcasieu	0	0	0	0	0	0	4	15	20	98	72	53	32	60	354
Caldwell	0	0	0	0	0	0	0	0	5	7	3	1	0	0	16
Cameron	0	0	0	0	0	0	0	0	4	5	5	7	0	0	21
Catahoula	0	0	0	0	0	0	0	1	14	6	9	7	0	0	37
Claiborne	0	0	0	0	0	0	0	0	0	3	3	2	0	0	8
Concordia	0	0	0	0	0	0	0	0	2	10	5	4	3	2	26
DeSoto	0	0	0	0	0	0	0	0	2	12	8	10	4	2	38
East Baton Rouge	0	0	0	0	1	0	0	6	15	213	158	171	137	55	756
East Carroll	0	0	0	0	0	0	0	0	3	8	6	13	7	1	38
East Feliciana	0	0	0	0	0	0	0	1	5	13	22	11	5	10	67
Evageline	0	0	0	0	0	0	1	12	10	9	6	6	2	7	53
Franklin	0	0	0	0	0	0	6	13	15	12	10	7	1	0	64
Grant	0	0	0	0	0	0	3	3	0	6	11	16	4	10	53
Iberia	0	0	0	0	0	0	1	17	25	23	36	22	3	38	165
Iberville	0	0	0	0	0	0	0	3	12	22	25	26	18	0	106
Jackson	0	0	0	0	0	0	2	2	3	18	11	11	4	2	53
Jefferson	0	2	1	1	5	1	42	124	104	153	130	92	46	251	952
Jefferson Davis	0	0	0	0	0	0	3	6	8	14	17	24	15	3	90
Lafayette	0	0	0	0	0	0	1	1	0	3	10	1	3	0	19
Lafourche	0	0	0	0	0	0	0	4	14	20	67	47	18	28	198
LaSalle	0	0	0	0	0	0	0	0	0	8	10	13	8	0	39
Lincoln	0	0	0	0	0	0	0	1	2	15	12	10	1	0	41
Livingston	0	0	0	0	0	0	0	1	2	28	18	14	8	0	71
Madison	0	0	0	0	0	0	0	3	1	15	16	6	8	3	52
Morehouse	0	0	0	0	0	1	3	11	4	0	21	16	8	0	64
Natchitoches	0	0	0	0	1	1	5	8	4	15	56	32	18	31	171
Orleans	4	3	5	1	2	2	12	107	94	440	274	203	167	33	1,347
Ouachita	0	0	0	0	0	0	0	30	12	103	99	69	27	3	343
Plaquemines	0	0	0	0	0	0	2	3	3	4	9	7	1	0	29
Point Coupee	0	0	0	0	0	0	0	2	5	9	1	1	0	0	18
Rapides	5	2	0	1	2	0	0	13	24	114	52	34	19	58	324
Red River	0	0	0	0	0	0	0	0	0	20	10	8	3	1	42
Richland	0	0	0	0	0	1	2	4	9	21	17	20	10	0	84
Sabine	0	0	0	0	0	0	0	3	1	5	3	1	6	0	19
St. Bernard	0	0	0	0	0	0	2	9	15	135	94	74	25	0	354
St. Charles	0	0	0	0	0	0	0	5	3	48	25	13	4	0	98
St. Helena	0	0	0	0	0	0	0	0	0	22	4	4	9	7	46
St. James	0	0	0	0	0	0	0	0	0	20	12	7	2	1	42
St. John	0	0	0	0	0	0	0	0	0	42	16	19	13	0	90
St. Landry	0	0	0	0	0	5	7	20	31	51	43	35	28	22	242
St. Martin	0	0	0	0	0	0	0	2	9	37	25	17	6	8	104
St. Mary	0	0	0	0	0	0	0	9	7	14	16	6	6	7	65
St. Tammany	0	0	0	0	0	0	0	5	19	86	119	60	32	5	326
Tangipahoa	0	0	0	0	0	1	0	2	11	39	39	22	14	5	133
Tensas	0	0	0	0	0	0	0	0	0	2	4	5	1	3	15
Terrebonne	0	0	1	0	0	1	1	12	24	79	69	37	14	38	276
Union	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vermilion	0	0	0	0	0	0	0	3	9	10	14	4	1	0	41
Vernon	0	0	0	0	0	0	0	4	3	18	30	18	12	0	85
Washington	0	0	0	0	0	0	0	1	5	24	26	19	12	0	87
Webster	0	0	0	0	0	0	0	0	1	24	25	24	13	0	87
West Baton Rouge	0	0	0	0	0	0	0	0	0	29	17	14	9	0	69
West Carroll	0	0	0	0	0	0	1	6	4	18	5	3	1	0	38
West Feliciana	0	0	0	0	0	0	0	0	1	7	3	1	1	3	16
Winn	0	0	0	0	0	0	0	0	2	2	5	4	5	0	18
City of Monroe	0	0	0	0	0	0	0	23	22	39	29	24	19	10	166
City of Bogalusa	0	0	0	0	0	0	0	0	2	39	23	15	2	17	98
LOUISIANA	10	7	8	3	15	17	134	547	672	2,462	1,989	1,507	876	742	8,989

NOTE: These figures were provided by the Bureau of Student Services in the Louisiana Department of Education.

Table 6
Adult Basic Education and R.S. 17:14 Adult Education Programs, 1975-1989

Year	Average Age	Enrollment				Achievement										Termination
		Sex		Race		Total	Number Students Retested	Initial Test	Final Test	Grades Elevated	Completed 4th Grade	Completed 8th Grade	Completed for GED	Drops		
		Male	Female	White	Black										Other	
1975-76	26.8	11,831	19,439	17,762	12,953	555	31,270	19,698	8.5	10.2	1.7	NA	4,028	7,128	10,808	
1976-77	26.7	11,447	18,928	18,019	11,886	470	30,375	19,445	8.5	10.2	1.7	NA	3,525	7,147	9,278	
1977-78	26.6	11,911	19,723	18,762	12,237	635	31,634	20,233	8.5	10.1	1.6	NA	2,508	6,726	9,568	
1978-79	26.4	13,256	20,754	20,218	12,794	998	34,010	24,464	8.6	10.3	1.7	NA	4,174	8,693	6,284	
1979-80	26.7	14,678	23,365	23,498	13,447	1,098	38,043	26,012	8.6	10.4	1.8	828	3,545	10,294	9,635	
1980-81	26.2	17,834	25,990	25,938	15,864	2,022	43,824	30,998	8.5	10.2	1.7	964	4,185	11,260	11,767	
1981-82	25.4	18,261	24,962	25,218	15,724	2,281	43,223	30,926	8.5	10.2	1.7	1,168	4,336	11,450	11,039	
1982-83	24.8	21,391	26,805	27,860	17,545	2,791	48,196	35,058	8.5	10.1	1.6	1,141	5,259	11,922	13,429	
1983-84	24.9	20,040	25,856	26,945	16,795	2,156	45,896	33,058	8.5	10.1	1.6	1,161	4,591	11,159	13,505	
1984-85	25.0	21,874	26,733	28,138	17,819	2,650	48,607	35,787	8.5	10.1	1.6	1,101	5,169	11,723	14,178	
1985-86	24.8	22,981	26,480	28,035	18,505	2,921	49,461	36,182	8.6	10.2	1.6	1,020	5,276	12,181	14,979	
1986-87	24.8	21,851	22,664	26,091	16,193	2,231	44,515	32,973	8.7	10.3	1.6	951	4,637	11,272	13,463	
1987-88	25.1	19,454	21,649	24,426	14,924	1,753	41,103	30,401	8.7	10.3	1.6	899	3,966	11,177	12,333	
1988-89	25.2	18,992	20,408	23,563	14,012	1,825	39,400	29,301	8.6	10.0	1.4	1,074	4,255	8,855	11,993	

Source: Data were supplied by the Bureau of Adult and Community Education in the Louisiana Department of Education.

Table 7

Number of General Equivalency Diplomas Awarded in Louisiana, 1981-1989

Year	Number of GEDs Awarded
1981	12,230
1982	11,842
1983	10,867
1984	10,022
1985	10,547
1986	10,371
1987	10,221
1988	10,259
1989	6,645

Source: LDE, Office of Adult Education.

Table 8

Breakdown of Professional and Nonprofessional Personnel in the Public School Systems, 1988-89

Category	Males	Females	Total	% of Grand Total
I. Administrative				
A. Superintendent, Asst. Superintendents, Supervisors, and Others ^a	766	603	1369	1.56
B. Principals	999	460	1459	1.66
C. Assistant Principals	541	282	823	0.94
D. Total	2306	1345	3651	4.16
II. Professional-Educational and Technical				
A. Classroom Teachers (Full-time)	8290	35157	43447	49.53
B. Part-time Classroom Teachers/Aides	154	7149	7303	8.32
C. Other Professionals/Educational and Technical ^b	719	4343	5062	5.77
D. Total	9163	46649	55812	63.62
III. Office/Clerical ^c	61	4480	4541	5.18
IV. Support Personnel ^d	8133	15587	23720	27.04
V. Grand Total	19663	68061	87724	100.00

^aThis category includes supervisors of elementary and secondary education, purchasing directors, business managers, and others.

^bOther professional/technical personnel include speech and hearing therapists, other special education therapists; curriculum specialists, resource specialists, instructional specialists; guidance counselors; librarians; media specialists; physicians, nurses, dentists, hygienists, health service analysts, programmers, finance and accounting analysts and all others.

^cThis category includes office/clerical personnel: secretary-school board, school secretaries, office assistants, bookkeepers and library aides.

^dThis category includes crafts/trade and laborers: electricians, carpenters, plumbers, janitors, general maintenance; service workers: school lunch managers and workers, mechanics, school bus drivers, school transportation attendants, school crossing patrolmen and all others.

Table 9

Sex and Race of Public School Principals and Classroom Teachers, 1979-1990

Category	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	Change from 1979-80 to 1988-90
	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89	1988-89
I. Principals-Number											
1. White Male	880	853	849	847	813	785	779	765	736	702	-178
2. White Female	184	210	211	216	224	246	259	266	294	315	131
3. Black Male	343	328	336	335	326	319	312	289	290	294	-49
4. Black Female	91	92	87	93	96	106	111	118	134	142	51
5. Other Male	0	1	1	2	2	3	3	2	3	3	3
6. Other Female	1	1	1	3	3	3	3	3	3	3	2
7. TOTAL	1,499	1,485	1,485	1,496	1,464	1,462	1,467	1,443	1,460	1,459	-40
II. Principals-Percent											
1. White Male	58.71	57.44	57.17	56.62	55.53	53.69	53.10	53.01	50.41	48.12	-10.59
2. White Female	12.27	14.14	14.21	14.44	15.30	16.83	17.66	18.43	20.14	21.59	9.32
3. Black Male	22.88	22.09	22.63	22.39	22.27	21.82	21.27	20.03	19.86	20.15	-2.73
4. Black Female	6.07	6.20	5.86	6.22	6.56	7.25	7.57	8.18	9.18	9.73	3.66
5. Other Male	0.00	0.07	0.07	0.13	0.14	0.21	0.20	0.14	0.21	0.21	0.21
6. Other Female	0.07	0.07	0.07	0.20	0.20	0.21	0.20	0.21	0.21	0.21	0.14
III. Classroom Teachers-Number											
1. White Male	6,366	5,609	5,554	5,585	5,522	5,466	5,516	5,448	5,521	5,744	-622
2. White Female	22,219	22,211	21,901	22,299	22,102	22,761	22,937	22,978	23,372	24,081	1862
3. Black Male	3,207	2,873	2,836	2,810	2,769	2,693	2,667	2,531	2,460	2,498	-709
4. Black Female	12,066	11,818	11,667	11,717	11,527	11,559	11,237	10,887	10,902	10,904	-1162
5. Other Male	18	28	32	34	27	42	44	40	40	48	30
6. Other Female	54	74	81	109	108	117	129	135	138	172	118
7. TOTAL	43,930	42,613	42,071	42,554	42,055	42,638	42,530	42,019	42,433	43,447	-483
IV. Classroom Teachers-Percent											
1. White Male	14.49	13.16	13.20	13.12	13.13	12.82	12.97	12.97	13.01	13.22	-0.01
2. White Female	50.58	52.12	52.06	52.40	52.55	53.38	53.93	54.68	55.08	55.43	0.05
3. Black Male	7.30	6.74	6.74	6.60	6.58	6.32	6.27	6.02	5.80	5.75	-0.02
4. Black Female	27.47	27.73	27.73	27.53	27.41	27.11	26.42	25.91	25.69	25.10	-0.02
5. Other Male	0.04	0.07	0.08	0.08	0.06	0.10	0.10	0.10	0.09	0.11	0.00
6. Other Female	0.12	0.17	0.19	0.26	0.26	0.27	0.30	0.32	0.33	0.40	0.00

Classroom teacher data for 1980-89 include only full-time teachers. In previous years, part-time teachers were included in these data.

TABLE 10

Professional Training of Public School Instructional Staff, 1979-1989

Category	1979-80	1980-81	1981-82	1982-83	1983-84	1984-85	1985-86	1986-87	1987-88	1988-89
I. Number of Teachers and Principals With Less Than Four Years of College										
A. Less Than One Year	83	95	86	75	76	102	80	73	76	73
B. One Year College	38	15	22	31	23	16	8	8	10	7
C. Two Years College	42	54	24	29	22	15	18	17	11	11
D. Three Years College	86	76	80	92	81	115	67	52	59	65
E. Total Less Than Four Years College	249	240	212	227	202	248	173	150	156	156
F. Percent of Total Number	0.55	0.54	0.49	0.52	0.46	0.56	0.39	0.35	0.36	0.35
G. Percent Change from Previous Year	11.46	-3.61	-11.67	7.08	-11.01	22.77	-30.24	-13.29	4.00	0.00
II. Number of Teachers and Principals With Bachelor's Degree										
A. Total With Bachelor's Degree	25,229	25,223	24,396	24,076	23,430	23,707	23,664	23,306	23,705	24,796
B. Percent of Total Number	55.81	57.20	56.01	54.66	53.84	53.76	53.79	53.62	54.01	55.22
C. Percent Change From Previous Year	-3.09	-0.02	-3.28	-1.31	-2.68	1.18	-0.18	-1.51	1.71	4.60
III. Number of Teachers and Principals With More Than Four Years of College										
A. Master's Degree	12,648	12,131	12,179	12,421	12,033	11,872	11,182	10,955	10,959	10,965
B. Master's Degree Plus 30 Hours of Graduate Study	6,446	5,863	6,099	6,526	7,019	7,449	8,181	8,197	8,236	8,164
C. Specialist in Education	457	439	494	560	591	585	561	625	591	583
D. Ph.D. or Ed.D. Degree	175	202	176	240	244	239	236	230	246	242
E. Total More Than Four Years College	19,726	18,635	18,948	19,747	19,887	20,145	20,160	20,007	20,032	19,954
F. Percent Total Number	43.64	42.26	43.50	44.83	45.70	45.68	45.82	46.03	45.64	44.44
G. Percent Change from Previous Year	2.84	-5.53	1.68	4.22	0.71	1.30	0.07	-0.76	0.12	-0.39
IV. Total Number of Teachers and Principals										
	45,204	44,098	43,556	44,050	43,519	44,100	43,997	43,462	43,893	44,906

Table 11

Average Annual Salaries of Public School Teachers and Principals, 1975-89

SESSION	WHITE		BLACK		ALL ETHNIC GROUPS*	
	Principals	Teachers	Principals	Teachers	Principals	Teachers
1975-76	16,662.63	10,470.02	16,658.12	10,895.40	16,661.40	10,617.82
1976-77	16,940.86	10,756.39	17,030.80	11,143.98	17,016.00	10,895.43
1977-78	18,332.64	12,372.07	18,290.57	12,876.94	18,320.63	12,500.02
1978-79	18,487.11	12,694.80	18,451.79	13,180.05	18,477.06	12,864.75
1979-80	19,058.00	13,874.30	19,060.00	14,429.70	19,058.60	14,068.40
1980-81	25,304.60	15,796.20	25,667.90	16,388.10	25,369.90	16,002.80
1981-82	29,089.00	17,649.40	29,328.50	18,465.00	29,156.10	17,930.30
1982-83	29,518.10	18,120.20	29,712.50	18,982.50	29,568.70	18,415.80
1983-84	29,766.00	18,062.20	30,165.10	19,055.60	29,882.50	18,399.80
1984-85	31,336.70	19,137.00	31,553.00	20,195.70	31,399.80	19,490.80
1985-86	32,010.20	19,906.00	32,122.40	21,123.00	32,035.30	20,302.90
1986-87	31,799.50	19,935.60	32,003.70	21,246.00	31,856.60	20,356.10
1987-88	31,740.30	19,960.30	32,334.70	21,349.40	31,914.40	20,399.40
1988-89	34,382.00	21,384.40	34,931.60	22,960.30	34,548.10	21,871.60

Table 12

**Expenditure of State Source Revenues
(Excluding Federal, IAF and other sources)
by Education Functions**

Session	Elementary and Secondary Education	Special Schools Commissions	Vocational Technical Education	Higher Education	Total
1987-88	1,292,061,418	22,002,170	43,414,925	487,973,252	1,845,451,765
Percent of State Revenues (Excluding Federal Grants)	33.75	0.58	1.13	12.75	48.21
1988-89	1,449,678,348	19,124,558	41,588,009	469,261,744	1,979,652,659
Percent of State Revenues (Excluding Federal Grants)	35.77	0.47	1.03	11.58	48.85

Source: Executive Budget of the State of Louisiana, 1989-90. These are revised budget figures for fiscal year 1988-89 and actual expenditures for fiscal year 1987-88.

Table 13

**Expenditure of All State Revenue Sources
(State Resources, Federal Grants, Interagency Transfers and Other Funds)
by Education Functions**

Session	Elementary and Secondary Education	Special Schools and Commissions	Vocational Technical Education	Higher Education	Total
1987-88	1,593,619,903	71,725,729	57,252,475	818,134,054	2,540,732,161
Percent of All State Revenues (Including Federal Grants)	23.81	1.07	0.86	12.23	37.97
1988-89	1,831,441,180	66,340,315	56,782,328	861,006,292	2,815,570,115
Percent of All State Revenues (Including Federal Grants)	25.64	0.93	0.80	12.05	39.42

Source: Executive Budget of the State of Louisiana, 1989-90. These are revised budget figures for fiscal year 1988-89 and actual expenditures for fiscal year 1987-88.

Table 14**State and Federal Expenditures for Special Education, 1975-89**

Fiscal Year	State Expenditures	Federal Expenditures	Total Expenditures
1975-76	45,240,398	2,090,877	47,331,275
1976-77	50,726,050	4,070,828	54,796,878
1977-78	65,161,131	6,552,921	71,714,052
1978-79	75,929,655	15,944,240	91,873,895
1979-80	92,586,079	21,244,965	113,831,044
1980-81	97,204,327	22,382,895	119,587,222
1981-82	130,467,163	23,456,764	153,923,927
1982-83	148,872,431	19,086,871	167,959,302
1983-84	153,091,839	22,564,590	175,656,429
1984-85	165,423,833	24,255,120	189,678,953
1985-86	168,858,739	26,881,888	195,740,627
1986-87	161,437,976 ^a	23,978,166	185,416,142
1987-88	189,701,050 ^b	26,582,617	216,283,667
1988-89	203,405,176	25,016,109	228,421,285

Source: These figures were supplied by the Division of Special Education in the Louisiana State Department of Education.

^aThe amount in the 1986-87 column took into consideration the MFP Support Program that includes ad-valorem and other local sources which reduces the actual funds distributed. Previous years figures represented total cost of special Education Program. The 1986-87 total estimated cost of Special Education Program was \$171,985,691.

^bFiscal year 1987-88 includes an amount of \$16,705,620 for Teachers' Retirement. This cost of Special Education has inadvertently been omitted in the state expenditures reported in the annual reports for fiscal years prior to 1988.

Table 15

Expenditures in Vocational Education Programs, 1975-89

Year	Federal	State and Local	Total
1975-76	11,318,882	37,430,988	48,749,870
1976-77	12,299,757	48,243,380	60,543,137
1977-78	12,033,047	51,630,762	63,663,809
1978-79	9,120,119	54,871,572	63,991,691
1979-80	10,695,208	74,268,319	84,963,527
1980-81	15,539,589	109,727,079	125,266,668
1981-82	12,023,933	81,561,419	93,585,352
1982-83	13,474,117	77,825,940	91,300,057
1983-84	15,262,616	101,447,506	116,710,122
1984-85	15,009,657	125,173,104	140,182,761
1985-86	13,105,905	127,236,315	140,342,220
1986-87	15,492,159	114,380,002 ^a	129,872,161 ^a
1987-88	13,693,383	119,731,863	133,425,246
1988-89	12,823,389	136,948,784 ^b	149,772,173

Source: Data were provided by the LDE, Bureau of Administrative Services, Office of Vocational Education.

^aThese figures were revised since the publication of the 1986-87 Annual Financial and Statistical Report.

^bThe State and Local data for FY 89 were gathered from the following sources:

1. State FACs FY 89 Final Report for the Office of Vocational Education and Vocational Technical Regions and Schools.
2. Notorized Reports submitted by Local Education Agencies (LEA) and Universities.

Some LEA's and universities have not submitted data to the Office of Vocational Education.

Table 16

Revenues and Expenditures for the Louisiana State Department of Education for the Fiscal Year 1988-89

BUDGET CATEGORY	TOTAL ALL FUNDS	MANAGEMENT AND FINANCE	ELEMENTARY & SECONDARY EDUCATION	ADULT EDUCATION	FOOD AND NUTRITION EDUCATION	RESEARCH AND DEVELOPMENT	SPECIAL EDUCATION
BUDGET:							
FEDERAL APPROPRIATION	355,595,017		1,112,928	2,812,575	154,575,878	40,747	28,371,934
GENERAL FUND	1,471,077,268	2,067,842	69,288,177	3,670,037	5,550	4,394,476	5,108,021
INTERAGENCY TRANSFERS	25,328,350	2,041,578	8,419,576	797,500		4,985,000	2,333,084
SELF-GENERATED REVENUES	3,206,690		325,700		18,000	22,500	61,055
TOTAL BUDGET	1,855,207,325	4,109,420	79,146,381	7,280,112	154,599,428	9,442,723	35,874,094
EXPENDITURES:							
SALARIES:	23,797,308	1,339,967	1,980,977	209,953	1,371,368	1,773,095	2,231,728
Regular	23,617,911	1,324,760	1,949,839	202,829	1,358,573	1,760,575	2,191,625
Overtime	33,356	166	250		138		28,915
Termination	146,041	15,041	30,888	7,124	12,657	12,520	11,188
OTHER COMPENSATION:	188,487	200	1,232		19,055	262	13,074
Wages	152,790				18,550		
Student Labor	35,697	200	1,232		505	262	13,074
RELATED BENEFITS:	3,537,693	379,339	266,000	28,926	207,074	248,022	307,806
Retirement Contributions - State	940,167	126,458	101,916	6,084	126,303	149,480	129,323
Retirement Contributions - Teachers	1,520,179	9,527	99,408	15,296	24,914	43,070	100,593
Retirement Contributions - Other	11,049	11,049	3,545		635	664	5,507
FICA Tax	49,275	343	2,344	250	1,999	2,218	1,190
Medicare - FICA Tax	20,080	2,418	955		4,511	326	5,108
Unemployment Benefits	20,433			7,296	48,712	52,264	66,085
Group Insurance Contributions	976,510	229,544			65,382	6,300	166,571
TRAVEL - IN STATE:	851,760	15,803	70,461	3,487		180	
Administrative	1,062	505					
Conferences/Conventions	115,489	6,925	10,757	364	6,620	1,790	30,892
Field Travel	327,304	3,078	37,085	3,123	58,762	4,330	85,650
Board Members	407,905	5,295	22,619				50,029
TRAVEL - OUT OF STATE:	315,391	11,267	38,940	2,369	23,620	1,904	86,274
Administrative							
Conferences/Conventions	241,702	11,267	32,797	2,369	23,339	1,904	67,927
Field Travel	9,611		352		281		1,216
Board Members	64,078		5,791				17,131
OPERATING SERVICES:	4,999,908	859,931	137,443	41,809	155,003	2,296,197	331,358
Advertising	16,051	354	859	416		389	5,146
Printing	114,965	61,016	11,145	1,624	200	40,371	37,431
Insurance	656,731	99,935		4,044	15,266	27,189	1,334
Maintenance - Auto Repairs	4,529	492				953	16,185
Maintenance - Other	359,776	112,459	21,738	1,870	30,763	60,595	139,398
Rentals	2,018,473	367,703	4,956	24,631	56,005	1,106,470	19,980
Dues and Subscriptions	59,995	2,372	8,262	57			11,512
Postage	152,943	133,337	306	2,299	545	1,368	80,833
Telephone and Telegraph	790,463	52,455	81,136	6,868	43,785	396,039	7,680
Utilities	143,597	21,580				68,917	11,859
Other Operating Services - Misc.	682,385	8,228	9,041		8,439	579,948	

Table 16 (cont.)

Revenues and Expenditures for the Louisiana State Department of Education for the Fiscal Year 1988-89

BUDGET CATEGORY	VOCATIONAL EDUCATION	J P T A PROGRAM	MINIMUM FOUNDATION	SUPPLEMENTAL EDUCATION ASSISTANCE	EDUCATIONAL SUPPORT PROGRAMS	SPECIAL SCHOOL DISTRICT #1	BUNKIE YOUTH CENTER
BUDGET:							
FEDERAL APPROPRIATION	25,045,572				143,635,383		
GENERAL FUND	616,181		1,346,143,818	24,663,903	1,131,399	13,987,864	
INTERAGENCY TRANSFERS	223,191	5,203,407			147,206	1,177,808	
SELF-GENERATED REVENUES	334,900	1,807,546			365,000		271,989
TOTAL BUDGET	26,219,844	7,010,953	1,346,143,818	24,663,903	145,278,988	15,165,672	271,989
EXPENDITURES:							
SALARIES:	1,183,060	901,948			1,523,929	11,221,725	59,558
Regular	1,162,118	894,110			1,515,666	11,200,586	57,230
Overtime	2,862	764			118	143	
Termination	18,080	7,074			8,145	20,996	2,328
OTHER COMPENSATION:	4,225	11,657			2,190	122,074	14,518
Wages						119,722	14,518
Student Labor	4,225	11,657			2,190	2,352	
RELATED BENEFITS:	163,806	129,400			216,259	1,578,847	12,214
Retirement Contributions - State	43,731	43,158			112,689	93,649	7,376
Retirement Contributions - Teachers	79,482	18,860			52,355	1,076,534	140
Retirement Contributions - Other	317	25,166			255	12,519	324
FICA Tax	550	136			1,752	7,190	33
Medicare - FICA Tax		7,954			343		1,236
Unemployment Benefits	39,726	34,126			48,865	388,955	3,105
Group Insurance Contributions							
TRAVEL - IN STATE:	376,321	28,187			87,615	31,633	
Administrative	120					257	
Conferences/Conventions	10,658	4,711			22,381	20,391	
Field Travel	44,859	23,476			55,986	10,955	
Board Members	320,684				9,248	30	
TRAVEL - OUT OF STATE:	76,733	24,741			35,735	13,808	
Administrative							
Conferences/Conventions	37,114	24,741			33,952	6,292	
Field Travel	246					7,516	
Board Members	39,373				1,783		
OPERATING SERVICES:	137,616	241,137			249,038	515,007	35,369
Advertising	630	4,827			1,367	1,955	108
Printing	15	493			101		
Insurance	14,327	20,663			36,091	395,008	6,777
Maintenance - Auto Repairs		168				1,253	329
Maintenance - Other	29,091	5,186			19,945	58,382	3,562
Rentals	38,327	186,979			92,104	100	1,800
Dues and Subscriptions	11,082	1,536			1,671	1,077	
Postage	125					3,206	245
Telephone and Telegraph	38,319	18,880			50,869	18,690	2,589
Utilities		-2,097			27,658		19,859
Other Operating Services - Misc.	5,700	4,502			19,232	35,336	100

Table 16 (cont.)
Revenues and Expenditures for the Louisiana State Department of Education for the Fiscal Year 1988-89

BUDGET CATEGORY	TOTAL ALL FUNDS	MANAGEMENT AND FINANCE	ELEMENTARY & SECONDARY EDUCATION	ADULT EDUCATION	FOOD AND NUTRITION EDUCATION	RESEARCH AND DEVELOPMENT	SPECIAL EDUCATION
SUPPLIES:	799,862	176,037	19,650	1,278	18,482	24,849	127,313
Office Supplies	173,459	73,767	1,810		2,810	11,681	307
Operating Supplies - Food	80,508	410	3,091	651	14,851	218	17,211
Operating Supplies - Auto	27,043	1,764	185			587	2,398
Operating Supplies - Other	513,196	99,873	14,564	627	821	12,338	107,397
Repair and Maintenance Supplies - Auto	4,303	223				25	
Repair and Maintenance Supplies - Other	1,353						
PROFESSIONAL SERVICES:	477,614		74,227		3,100		190,362
Other Professional Services	462,654		73,765		3,100		190,362
Professional Travel	14,960		462				
OTHER CHARGES:	1,734,589,209	383,720	69,279,268	6,253,003	137,458,695	3,695,423	24,216,159
Aid to Local Government	1,714,421,677		65,774,288	5,931,191	137,458,176	418,336	23,507,930
Aid to Local School Boards - Retired Health	1,608,885						
Aid to School Boards - Active Health	7,944,774						
Aid to School Boards - Retired Life	153,043						
Aid to School Boards - Active Life	735,972						
Public Assistance Education	1,933,218			142,092			417,049
Miscellaneous Charges	132,725						
Other - Salaries	906,448	186,728	170,852			166,510	
Other - Compensation	31,652	880	38,924			229,250	49,527
Other - Related Benefits	131,353	27,740	426,873			21,200	6,889
Other - Travel	187,964	8,253	7,543	-108		33,272	2,955
OTHER CHARGES: -Continued			105,859			68,613	
Other - Operating Services	546,446	69,711	45,511	25,145	519	279,553	120,542
Other - Supplies	182,634	30,899	144,007			7,232	682
Other - Professional Services	2,166,850	58,218	234,600	154,683		1,367,767	15,444
Other - Acquisitions	465,366	949	48,021			394,133	
Other - Interagency Transfers	3,040,202	342	2,220,766			709,557	95,141
CAPITOL OUTFLAYS- ACQUISITIONS:	600,726	20,915	58,438		32,708	60,014	149,895
Acquisition - Automotive	42,338						15,964
Acquisition - Office	334,444	20,915	36,587		32,368	58,324	132,559
Acquisition - Ed Rec & Cul Equipment	196,303						1,372
INTERAGENCY TRANSFERS:	17,096,091	652,405	21,851	24,419	340	1,690	2,181,947
IAT for Commodities and Services	392,665		1,058,548	6,383	206,274	45,236	64,733
IAT for Funds	16,044,693	639,525	885,723	7,611	31,980	21,348	1,983,277
IAT for Printing	343,506	1,175	100,135		26,000	185	80,492
IAT for Other Maintenance	11,458	332	3,295		343		4,081
IAT for Rentals	15,974				15,642		
IAT for Postage	115,936	9,903	37,361	8,330	8,553	10,870	22,256
IAT for Administrative Indirect Cost	53,818	48	10,194	797	4,621	6,348	8,403
IAT for Miscellaneous	57,594		849	186	21,958		7,593
IAT for Office Supplies	60,334	1,422	8,712	1,112	5,796	6,485	11,112
IAT for Other Operating Supplies	113		12				
TOTAL EXPENDITURES:	1,787,254,049	3,839,584	72,985,184	6,565,244	139,560,761	8,151,302	30,002,487
FEDERAL BALANCE	53,778,836		174,225	705,556	15,037,687	717	5,485,762
GENERAL FUND BALANCE	6,159,744	86,227	2,575,275	9,312	896	222,054	190,383
INTERAGENCY BALANCE	6,260,657	183,609	3,344,550		84	1,048,925	145,538
SELF-GENERATED BALANCE	1,754,039	269,836	67,147	714,868	15,038,667	19,725	49,924
TOTAL BUDGET BALANCE	67,953,276		6,161,197			1,291,421	5,871,607

Table 16 (cont.)

Revenues and Expenditures for the Louisiana State Department of Education for the Fiscal Year 1988-89

BUDGET CATEGORY	VOCATIONAL EDUCATION	J P T A PROGRAM	MINIMUM FOUNDATION	SUPPLEMENTAL EDUCATION ASSISTANCE	EDUCATIONAL SUPPORT PROGRAMS	SPECIAL SCHOOL DISTRICT #1	BUNKIE YOUTH CENTER
SUPPLIES:							
Office Supplies	103,743	54,237			15,506	229,923	28,844
Operating Supplies - Food	100	42,713			2,284	37,907	80
Operating Supplies - Auto	9	762			8,673	12,855	21,777
Operating Supplies - Other		9,564				11,348	1,197
Repair and Maintenance Supplies - Auto	103,634	1,034			4,549	165,182	4,211
Repair and Maintenance Supplies - Other		164				2,631	390
PROFESSIONAL SERVICES:							
Other Professional Services	119,065	2,700			51,028	37,132	
Professional Travel	118,245	2,700			37,350	37,132	
Other Charges:							
Aid to Local Government	10,174,962	3,500,991	1,344,268,818	24,464,559	110,893,447	164	
Aid to Local School Boards - Retired Health	10,064,481	3,501,177	1,344,268,818	14,021,885	109,475,395		
Aid to School Boards - Active Health				1,608,885			
Aid to School Boards - Retired Life				7,944,774			
Aid to School Boards - Active Life				153,043			
Public Assistance Education				735,972			
Miscellaneous Charges	93,801				1,036,551	164	
Other - Salaries					14,070		
Other - Compensation					2,029		
Other - Related Benefits					1,536		
Other - Travel	2,284						
OTHER CHARGES: -Continued							
Other - Operating Services		-186			5,465		
Other - Supplies					336,138		
Other - Professional Services					22,263		
Other - Acquisitions							
Other - Interagency Transfers	14,396	57,628			11,188	195,607	71
CAPITOL OVERTLAYS- ACQUISITIONS:							
Acquisition - Automotive	14,262	26,374				676	
Acquisition - Office		31,254			7,428	194,931	71
Acquisition - Ed Rec & Cul Equipment	14,262						
Acquisition - Library Reference Materials							
INTERAGENCY TRANSFERS:							
Acquisition - Library Reference Materials	8,659,509	45,531			3,760	31,622	
INT for Funds	89,032	31,158			4,190,600		
INT for Printing	8,466,463				97,711		
INT for Other Maintenance	71,910	5,844			4,023,770	13,955	
INT for Rentals	1,234				27,769	2,397	
INT for Postage	14,107				1,145		
INT for Administrative Indirect Cost	4,047	1,071			10,512	2,876	
INT for Miscellaneous	6,431	1,096			6,225	2,184	
INT for Office Supplies	6,285	4,627			15,902		
INT for Other Operating Supplies		1,735			7,465	10,210	
					101		
TOTAL EXPENDITURES:	21,013,302	4,998,157	1,344,268,818	24,464,559	117,276,535	13,977,542	150,574
FEDERAL BALANCE	4,900,145				27,474,744		
GENERAL FUND BALANCE	5,417		1,875,000	199,344	129,329	866,507	
INTERAGENCY BALANCE	72,038	1,063,882			80,492	321,623	121,415
SELF-GENERATED BALANCE	228,942	948,914			317,888		
TOTAL BUDGET BALANCE	5,206,542	2,012,796	1,875,000	199,344	28,002,453	1,188,130	121,415

Table 17

Louisiana Minimum Foundation Program, 1984-89

Category	1984-85	Percent	1985-86	Percent	1986-87	Percent	1987-88	Percent	1988-89	Percent
Regular Education:										
Teacher Salaries	553,836,242	55.05	568,570,145	55.17	570,723,940	55.17	569,317,763	54.69	631,312,789	58.37
Administrative Salaries	51,984,231	5.17	53,045,826	5.15	53,588,930	5.18	53,616,791	5.15	59,563,035	5.51
Transportation	108,241,444	10.76	109,464,230	10.62	107,589,512	10.40	108,340,561	10.41	0	0.00
Sabbatical Leave Pay	6,079,198	0.60	6,253,365	0.61	4,938,789	0.48	4,744,037	0.46	5,287,126	0.49
Sick Leave/Severance Pay	2,273,615	0.23	2,567,254	0.25	3,336,488	0.32	3,308,050	0.32	3,473,665	0.32
Workmans Compensation	4,509,356	0.45	5,319,761	0.52	7,115,058	0.69	9,903,035	0.95	8,946,519	0.83
Unemployment Compensation	2,379,074	0.24	1,908,261	0.19	1,989,057	0.19	2,336,135	0.22	1,881,585	0.17
Physical Plant Expenses	46,887,990	4.66	47,190,060	4.58	47,569,830	4.60	47,367,960	4.55	0	0.00
Salary Adjustment Other Employees	75,848,473	7.54	77,420,110	7.51	77,420,110	7.48	77,420,110	7.44	0	0.00
Textbooks/Library Books/Supplies									19,237,471	1.78
Group Insurance - Teachers/Retirees									65,329,810	6.04
Extended Employment - Agribusiness									1,771,854	0.16
Subtotal, Regular Education	852,039,623	84.69	871,739,012	84.59	874,271,712	84.51	876,354,442	84.18	796,803,854	73.68
Special Education:										
Teacher Salaries	107,621,212	10.70	110,962,645	10.77	113,454,056	10.97	116,677,593	11.21	127,613,345	11.80
Supervisor Salaries	1,616,886	0.16	1,529,928	0.15	1,552,793	0.15	1,560,262	0.15	1,688,399	0.16
Teacher Aide Salaries	22,348,826	2.22	22,881,672	2.22	21,507,930	2.08	22,217,346	2.13	23,311,530	2.16
Assessment Salaries	18,993,980	1.89	19,824,468	1.92	20,108,233	1.94	20,438,757	1.96	22,075,666	2.04
Bus Attendant Salaries/Transportation	3,457,091	0.34	3,642,440	0.35	3,679,465	0.36	3,773,616	0.36	17,383,795	1.61
Subtotal, Special Education	154,037,995	15.31	158,841,153	15.41	160,302,477	15.49	164,667,574	15.82	192,072,735	17.76
Teachers' Retirement System									89,128,977	8.24
Foreign Associate Teachers									3,505,600	0.32
Total Instructional Program Costs	1,006,077,618	100.00	1,030,580,165	100.00	1,034,574,189	100.00	1,041,022,016	100.00	1,081,511,166	100.00
Local Support Contribution	-55,889,876	-5.56	-58,442,297	-5.67	-60,783,643	-5.88	-59,706,985	-5.74	-58,667,166	-5.42
Difference Necessary To Equalize	950,187,742	94.44	972,137,868	94.33	973,790,546	94.12	981,315,031	94.26	1,022,844,000	94.58
Adjustment Due School System	2,287,149	0.23	960,542	0.09	741,491	0.07	1,017,081	0.10	808,564	0.07
Reduction	0	0.00	0	0.00	-42,439,270	-4.10	0	0.00	0	0.00
Net Instructional Program Costs	952,474,891	94.67	973,098,410	94.42	932,092,767	90.09	982,332,112	94.36	1,023,652,564	94.65
Support Services Program									305,616,254	
Parish Equalization Program									15,000,000	
Total Minimum Foundation Program	952,474,891		973,098,410		932,092,767		982,332,112		1,344,268,818	
Lunch Salaries Adjustment	42,496,667		43,304,406		38,973,966		40,727,787		0	
State Share of Retirement	78,106,439		88,508,581		84,463,152		89,040,262		0	
State Group Insurance Contribution			63,612,350		66,621,227		80,188,152		0	
Net Amount Distributed	1,073,077,997		1,168,523,747		1,122,151,112		1,192,288,313		1,344,268,818	

Data were extracted from LA Department of Education, Bureau of School Finance Circular Numbers 725, 759, 781, 794, 807 and 824. Percentage is category divided by total instructional program costs.

Table 18

**Louisiana Local Education Agencies Revenue
from Local, State and Federal Sources, 1984-89**

Source of Revenue	1984-85 ^a Amount	1985-86 ^a Amount	1986-87 ^a Amount	1987-88 Amount	1988-89 ^b Amount
I. Local Sources					
A. Parish-wide	801,200,440	853,032,926	779,510,306	829,456,840	958,336,807
B. District and Ward	49,898,717	60,582,539	58,307,025	56,494,454	65,436,030
C. TOTAL	851,099,157	913,615,465	837,817,331	885,951,294	1,023,772,837
II. State Sources					
A. Unrestricted	998,330,647	1,017,663,916	972,261,258	1,024,874,558	1,340,186,408
B. Restricted	114,732,349	110,438,392	84,340,518	88,457,982	86,680,663
C. In Lieu of Taxes	32,147,762	32,458,086	34,730,244	32,231,909	32,030,109
D. For/on Behalf of LEA	130,139,589	183,124,527	204,633,434	211,841,585	12,159,135
E. TOTAL	1,275,350,347	1,343,684,921	1,295,965,454	1,357,406,034	1,471,056,315
III. Federal Sources					
A. Unrestricted	7,970,062	8,253,940	10,073,457	8,825,392	9,979,059
B. Restricted	223,548,529	237,238,771	243,542,795	253,355,254	265,824,664
C. In Lieu of Taxes	2,452,543	1,332,954	1,808,208	2,010,969	1,735,240
D. For/on Behalf of LEA	15,237,756	15,151,415	15,324,370	16,759,259	15,929,216
E. TOTAL	249,208,890	261,977,080	270,748,830	280,950,874	293,468,179
IV. GRAND TOTAL	2,375,658,394	2,519,277,466	2,404,531,615	2,524,308,202	2,788,297,331

Source of Revenue	1984-85 Percent of Total	1985-86 Percent of Total	1986-87 Percent of Total	1987-88 Percent of Total	1988-89 Percent of Total
I. Local Sources					
A. Parish-wide	33.73	33.86	32.42	32.86	34.37
B. District and Ward	2.10	2.40	2.42	2.24	2.35
C. TOTAL	35.83	36.26	34.84	35.10	36.72
II. State Sources					
A. Unrestricted	42.02	40.40	40.43	40.60	48.06
B. Restricted	4.83	4.38	3.51	3.50	3.11
C. In Lieu of Taxes	1.35	1.29	1.44	1.28	1.15
D. For/on Behalf of LEA	5.48	7.27	8.51	8.39	0.44
E. TOTAL	53.68	53.34	53.90	53.77	52.76
III. Federal Sources					
A. Unrestricted	0.34	0.33	0.42	0.35	0.36
B. Restricted	9.41	9.42	10.13	10.04	9.53
C. In Lieu of Taxes	0.10	0.05	0.08	0.08	0.06
D. For/on Behalf of LEA	0.64	0.60	0.64	0.66	0.57
E. TOTAL	10.49	10.40	11.26	11.13	10.52
IV. GRAND TOTAL	100.00	100.00	100.00	100.00	100.00
Percent Increase (Decrease)	7.10	6.05	-4.55	4.98	10.46

^aDue to changes in the financial data collection format, revenue totals were regenerated for prior years. Some amounts may have changed from previously published amounts due to edits incorporated after the previous publication dates.

^bCity of Bogalusa failed to report financial data for 1988-89. Data from 1987-88 were substituted for the missing 1988-89 data in the compilation of totals for 1988-89.

Table 19

Louisiana Local Education Agencies Expenditures by Function, 1984-89*

Expenditure Function	1984-85 ^b Amount	1985-86 ^b Amount	1986-87 ^b Amount	1987-88 Amount	1988-89 ^c Amount
I. Instruction					
A. Regular Programs	761,749,330	805,202,299	793,524,538	989,678,063	1,088,660,486
B. Special Programs	231,758,836	242,094,737	234,977,232	301,696,404	331,989,486
C. Adult/Continuing Ed./Community College	7,464,601	8,187,981	7,449,646	9,074,543	10,162,215
D. TOTAL	1,000,972,767	1,055,485,017	1,035,951,416	1,300,449,010	1,430,812,187
II. Instructional Support					
A. Pupil Support	59,748,428	61,641,121	59,846,132	72,568,749	80,023,124
B. Instructional Staff	64,454,838	69,287,798	65,196,946	81,278,007	81,968,741
C. School Administration	102,459,714	105,598,861	102,890,855	127,350,614	138,638,861
D. TOTAL	226,662,980	236,527,780	227,933,933	281,197,370	300,630,726
III. Non-Instructional Support					
A. General Administration	362,202,633	403,692,997	408,619,312	84,045,819	75,927,818
B. Business Services	17,783,698	19,678,736	21,433,155	20,866,892	25,058,888
C. Operation & Maintenance	218,617,806	231,779,578	224,937,359	231,308,462	246,720,662
D. Pupil Transportation	143,566,510	146,311,904	137,151,010	153,299,243	158,301,650
E. Central Services	14,733,515	15,120,652	13,800,294	20,830,110	17,416,814
F. TOTAL	756,904,162	816,583,867	805,941,130	510,350,526	523,425,832
IV. Food Services	189,334,583	194,765,600	188,050,193	219,511,092	217,509,448
V. Community Services	5,722,186	8,712,837	6,331,295	7,896,674	8,862,183
VI. Facility Acquisition & Construction	129,483,254	183,794,620	171,742,631	135,813,384	126,123,639
VII. Debt Service	159,847,016	191,270,008	197,396,889	165,960,426	217,778,041
VIII. GRAND TOTAL	2,468,926,948	2,687,139,729	2,633,347,487	2,621,178,482	2,825,142,056

Expenditure Function	1984-85 Percent	1985-86 Percent	1986-87 Percent	1987-88 Percent	1988-89 Percent
I. Instruction					
A. Regular Programs	30.85	29.97	30.13	37.76	38.53
B. Special Programs	9.39	9.01	8.92	11.51	11.75
C. Adult/Continuing Ed./Community College	0.30	0.30	0.28	0.35	0.36
D. TOTAL	40.54	39.28	39.34	49.61	50.65
II. Instructional Support					
A. Pupil Support	2.42	2.29	2.27	2.77	2.83
B. Instructional Staff	2.61	2.58	2.48	3.10	2.90
C. School Administration	4.15	3.93	3.91	4.86	4.91
D. TOTAL	9.18	8.80	8.66	10.73	10.64
III. Non-Instructional Support					
A. General Administration	14.67	15.02	15.52	3.21	2.69
B. Business Services	0.72	0.73	0.81	0.80	0.89
C. Operation & Maintenance	8.85	8.63	8.54	8.82	8.73
D. Pupil Transportation	5.81	5.44	5.21	5.85	5.60
E. Central Services	0.60	0.56	0.52	0.79	0.62
F. TOTAL	30.66	30.39	30.61	19.47	18.53
IV. Food Services	7.67	7.25	7.14	8.37	7.70
V. Community Services	0.23	0.32	0.24	0.30	0.31
VI. Facility Acquisition & Construction	5.24	6.84	6.52	5.18	4.46
VII. Debt Service	6.47	7.12	7.50	6.33	7.71
VIII. GRAND TOTAL	100.00	100.00	100.00	100.00	100.00
Percent Increase (Decrease)	12.22	8.84	-2.00	-0.46	7.78

*In this table, capital outlay has been included in the functions where the expense occurred. Information concerning expenditures excluding capital outlay items can be located in the state and district profiles.

^bDue to changes in the financial data collection format, expenditure totals were regenerated for prior years. Some amounts may have changed from previously published amounts due to edits incorporated after the previous publication dates and due to the current method of reporting related benefits. Beginning with fiscal year 1987-88, related benefits were reported in the function of where the salary expense occurred instead of all being reported in the General Administration function.

^cCity of Bogalusa School Board failed to report financial data for 1988-89. City of Bogalusa data from 1987-88 were substituted for the missing 1988-89 data in the compilation of the state totals for 1988-89.

Table 20

Louisiana Local Education Current Agencies Expenditures Per Pupil in Public Schools, 1979-89*

Category	1979-80	1980-81	1981-82	1982-83	1983-84
Current Expenditures	1,400,766,160.00 ^b	1,621,113,387.00	1,867,055,085.00	1,962,727,463.00 ^c	1,987,915,599.00
Registration	829,651.00	818,055.00	808,309.00	793,669.00	797,245.00
Average Daily Membership	788,370.20	773,549.00	762,471.00	754,065.10	761,344.00
Average Daily Attendance	726,878.40	715,844.00	707,155.00	702,969.40	716,823.00
Expenditure per Registered Student	1,688.38	1,981.67	2,309.83	2,472.98	2,493.48
Expenditure per Student in Average Daily Membership	1,776.79	2,095.68	2,448.69	2,602.86	2,611.06
Expenditure per Student in Average Daily Attendance	1,927.10	2,264.62	2,640.23	2,792.05	2,773.23
Category	1984-85	1985-86	1986-87	1987-88	1988-89
Current Expenditures	2,156,518,802.00	2,285,393,558.00	2,253,723,341.00	2,272,948,977.00	2,426,119,201.00 ^d
Registration	801,695.00	803,845.00	804,645.00	789,927.00	789,963.00
Average Daily Membership	765,130.40	767,638.50	774,355.90	766,155.20	760,320.00
Average Daily Attendance	721,913.40	723,559.10	730,446.90	721,910.30	714,886.20
Expenditure per Registered Student	2,689.95	2,843.08	2,800.89	2,877.42	3,071.18
Expenditure per Student in Average Daily Membership	2,818.50	2,977.17	2,910.45	2,966.70	3,190.92
Expenditure per Student in Average Daily Attendance	2,987.23	3,158.54	3,085.40	3,148.52	3,393.71

*The current expenditure figures reported here have been adjusted for this ten year period to reflect consistency and comparability based on the following definition. Current expenditures for elementary and secondary education include the public allotments for textbooks, library books, reference materials, and school supplies. Not included are expenses for adult education, community college programs, community service programs, non-programmed charges, debt service and capital outlay.

^bPlaquemines Parish failed to report financial data for 1979-80. Data from 1978-79 were substituted for the missing 1979-80 data in the compilation of the totals for 1979-80.

^cUnion Parish failed to report financial data for 1982-83. Data from 1981-82 were substituted for the missing 1982-83 data in the compilation of the totals for 1982-83.

^dThe City of Bogalusa School Board failed to report financial data for 1988-89. Data from 1987-88 were substituted for the missing 1988-89 data in the compilation of the totals for 1988-89.

Table 21

Number of Students Suspended by Grade from Public Schools 1988-89

PARISH	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	TOTAL
Acadia	12	22	23	14	36	51	112	158	110	85	55	45	18	25	766
Allen	0	1	1	2	2	22	35	97	76	37	34	30	30	2	369
Ascension	2	6	6	5	10	138	241	200	237	311	202	132	78	62	1,630
Assumption	3	12	24	22	110	89	107	77	61	52	44	26	19	47	693
Avoyelles	7	12	23	38	42	57	82	96	144	118	81	68	51	20	839
Beauregard	0	1	3	10	6	12	56	87	91	131	91	78	57	0	623
Bienville	1	4	5	5	3	15	10	59	51	36	27	30	18	0	264
Bossier	6	9	14	31	30	47	142	244	203	224	179	148	83	0	1,360
Caddo	16	34	43	84	141	213	637	533	611	787	443	191	140	0	3,873
Calcasieu	8	13	18	16	58	85	366	378	418	397	274	215	187	179	2,612
Caldwell	0	2	2	6	4	7	14	5	12	41	35	22	14	0	164
Cameron	0	0	0	0	0	1	1	6	5	6	9	7	1	4	40
Catahoula	7	6	5	7	6	19	17	34	7	2	1	2	1	2	116
Claiborne	0	0	1	1	2	20	31	68	36	48	20	21	18	13	279
Concordia	0	5	4	9	52	54	50	75	79	104	49	43	27	30	581
DeSoto	4	2	5	1	16	17	28	76	70	71	69	62	41	15	477
East Baton Rouge	28	56	62	184	232	203	840	973	815	1,048	839	630	402	329	6,641
East Carroll	0	0	1	1	2	6	4	12	11	8	9	18	13	2	87
East Feliciana	0	0	1	4	9	48	46	88	65	71	97	72	26	29	556
Evageline	3	2	2	11	25	48	33	72	63	62	17	20	24	11	393
Franklin	0	0	0	0	1	19	45	45	31	34	50	19	9	0	253
Grant	0	1	0	0	2	8	27	76	57	47	25	21	15	42	321
Iberia	5	19	32	25	43	72	70	162	108	143	71	59	22	224	1,055
Iberville	0	0	8	8	8	58	93	129	168	206	127	217	190	41	1,253
Jackson	0	0	0	0	4	19	24	37	35	56	38	26	25	27	291
Jefferson	67	231	325	406	469	534	705	1,335	1,009	1,084	934	608	270	2,517	10,494
Jefferson Davis	0	0	0	13	8	17	32	17	15	31	42	25	12	0	212
Lafayette	10	33	104	168	202	305	612	488	290	863	435	309	130	53	4,002
Lafourche	0	9	3	15	34	95	84	46	73	36	159	122	93	20	789
LaSalle	0	0	1	0	0	7	9	14	21	29	14	21	9	5	130
Lincoln	0	3	1	9	14	29	4	89	37	92	66	70	33	17	464
Livingston	19	26	36	61	205	210	330	474	365	420	245	188	129	188	2,896
Madison	0	0	2	0	10	8	29	77	68	25	25	15	15	13	287
Morehouse	1	4	3	8	20	32	40	42	117	68	83	44	28	69	559
Natchitoches	1	0	5	7	26	33	55	140	80	83	78	69	57	16	650
Orleans	22	129	320	460	612	666	1,253	2,139	1,435	1,667	1,137	751	478	260	11,329
Ouachita	2	4	7	15	32	48	87	434	308	234	156	115	89	131	1,662
Plaquemines	1	2	10	16	32	50	71	73	51	91	49	45	28	4	523
Point Coupee	0	2	13	29	66	63	38	97	79	67	23	28	15	1	521
Rapides	5	18	12	38	53	84	140	384	324	518	351	230	179	246	2,582
Red River	1	1	3	9	9	4	10	13	20	17	14	14	7	8	130
Richland	0	4	10	12	8	24	53	60	58	54	34	23	14	0	354
Sabine	0	1	0	2	5	6	11	34	14	52	31	31	34	5	226
St. Bernard	6	17	35	44	45	290	275	243	336	225	208	180	131	141	2,176
St. Charles	3	9	19	25	29	60	72	172	131	186	101	83	41	4	935
St. Helena	0	0	4	1	2	3	18	22	8	28	25	22	14	34	181
St. James	0	3	1	1	9	12	13	48	43	102	108	85	61	50	536
St. John	0	0	1	7	12	43	75	103	190	158	89	84	50	2	814
St. Landry	1	3	9	12	52	62	110	205	155	180	158	85	68	7	1,107
St. Martin	0	0	0	0	47	39	59	153	151	96	81	40	17	65	748
St. Mary	5	12	23	14	69	82	124	289	224	203	124	69	43	11	1,292
St. Tammany	1	27	33	51	80	190	425	528	564	619	328	185	103	45	3,179
Tangipahoa	22	36	55	18	39	171	204	255	265	369	214	127	85	39	1,899
Tensas	3	4	3	11	12	18	27	15	13	33	24	13	12	14	202
Terrebonne	20	41	36	48	85	103	160	264	329	403	269	166	108	402	2,434
Union	5	3	7	7	10	19	26	51	81	60	44	17	23	19	372
Vermilion	0	0	4	4	10	20	92	129	110	175	85	42	29	1	701
Vernon	3	4	3	1	8	6	8	75	71	107	86	72	31	40	515
Washington	0	3	2	2	3	7	31	34	28	92	96	58	38	15	409
Webster	0	0	0	0	1	2	11	21	39	37	24	25	15	2	177
West Baton Rouge	0	0	3	6	34	52	58	48	34	65	41	35	22	9	407
West Carroll	1	1	2	4	6	11	13	42	33	26	7	4	3	0	153
West Feliciana	0	0	0	0	0	0	0	21	36	34	24	10	20	18	163
Winn	0	1	1	2	2	2	25	35	35	43	32	13	8	21	220
City of Monroe	0	0	3	10	13	21	35	410	150	71	37	43	27	64	884
City of Bogalusa	2	7	18	29	40	31	38	105	121	0	0	0	0	23	414
LOUISIANA	303	845	1,400	2,049	3,257	4,787	8,573	13,011	11,075	12,868	8,967	6,368	4,078	5,683	83,264

NOTE: These figures were provided by the Bureau of Student Services in the Louisiana Department of Education.

Table 22

Number of Suspensions by Grade from Public Schools 1988-89

PARISH	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	TOTAL
Acadia	19	29	34	18	44	75	166	231	166	113	66	52	21	39	1,073
Allen	0	1	1	2	2	48	56	178	133	59	39	46	39	4	608
Ascension	3	6	6	6	13	148	338	306	329	396	249	192	93	90	2,175
Assumption	3	15	32	30	199	135	179	112	106	75	47	28	23	69	1,053
Avoyelles	10	15	30	49	56	81	121	144	204	188	122	107	79	34	1,240
Beauregard	0	1	4	11	9	13	83	136	153	260	147	114	92	0	1,023
Bienville	3	4	6	6	3	24	14	92	64	58	36	35	21	0	366
Bossier	9	11	22	50	34	62	192	399	318	346	267	195	113	0	2,018
Caddo	20	48	56	107	198	289	1,051	894	1,003	1,290	610	253	172	0	5,991
Calcasieu	10	14	20	25	78	101	577	668	702	651	425	310	235	313	4,129
Caldwell	0	2	2	6	4	7	13	5	12	58	39	22	14	0	184
Cameron	0	0	0	0	0	1	1	6	7	9	10	7	1	8	50
Catahoula	9	9	5	16	19	38	19	59	7	2	1	4	1	4	193
Clabourne	0	0	1	1	2	16	21	45	28	29	17	19	16	7	202
Concordia	0	5	5	11	78	84	63	105	120	159	80	56	32	46	844
DeSoto	6	2	4	1	31	22	31	142	122	85	71	68	41	21	647
East Baton Rouge	31	73	82	249	313	296	1,779	2,065	1,544	1,913	1,414	985	607	627	11,978
East Carroll	0	0	1	0	2	9	7	16	15	12	10	24	19	4	119
East Feliciana	0	0	1	4	13	79	71	141	116	106	135	100	33	34	833
Evageline	3	3	3	13	29	58	42	90	81	70	24	22	26	13	477
Franklin	0	0	0	0	1	24	54	43	39	41	65	19	10	0	296
Grant	0	1	0	0	2	11	34	112	96	71	40	28	32	57	484
Iberia	5	17	43	29	57	104	108	253	154	206	81	61	27	346	1,491
Iberville	0	0	2	3	3	40	49	100	105	141	90	129	82	6	750
Jackson	0	0	0	0	7	21	33	42	49	70	53	27	26	39	367
Jefferson	89	337	474	626	773	842	1,244	2,413	1,706	1,797	1,467	938	378	4,500	17,584
Jefferson Davis	0	0	0	21	10	20	43	23	17	40	45	34	18	0	271
Lafayette	11	41	138	240	262	407	684	584	349	1,004	520	348	162	85	4,835
Lafourche	0	12	9	18	43	166	141	67	108	47	244	172	127	22	1,176
LaSalle	0	0	1	0	0	10	11	20	25	36	17	23	12	7	162
Lincoln	0	5	2	10	14	35	12	105	54	169	119	99	46	36	706
Livingston	19	26	36	61	205	210	330	474	365	420	245	190	129	188	2,898
Madison	0	0	2	0	15	16	30	123	97	27	28	15	15	15	383
Morehouse	1	4	3	12	32	37	57	40	169	91	109	56	34	94	739
Matchitoches	1	0	6	7	45	33	65	177	83	102	108	79	48	21	775
Orleans	33	188	522	715	939	953	2,207	3,980	2,585	2,927	1,980	1,170	715	461	19,375
Ouachita	3	5	9	21	42	55	120	741	512	341	240	163	120	249	2,621
Plaquemines	1	2	16	21	58	95	169	129	104	183	84	83	41	8	994
Point Coupee	0	4	17	33	85	83	57	165	136	99	33	38	15	1	766
Rapides	5	18	15	53	73	123	191	625	527	855	507	337	243	471	4,043
Red River	1	1	3	12	9	4	19	19	23	21	18	18	7	9	164
Richland	0	5	16	17	9	38	84	90	92	77	48	32	16	0	524
Sabine	0	1	0	2	5	6	11	34	14	51	31	31	34	5	225
St. Bernard	8	26	51	72	70	523	455	395	336	478	322	221	163	232	3,352
St. Charles	7	17	33	34	44	102	123	311	249	288	147	109	52	10	1,526
St. Helena	0	0	8	1	3	3	25	24	13	39	35	28	16	52	247
St. James	0	3	1	1	8	35	18	83	82	235	168	147	93	133	1,007
St. John	0	0	1	8	16	107	104	201	427	322	142	117	75	5	1,525
St. Landry	1	3	10	16	69	86	148	309	210	248	193	115	85	10	1,503
St. Martin	0	0	0	0	58	42	77	274	246	138	116	52	22	118	1,143
St. Mary	5	12	23	14	69	82	124	289	224	203	124	69	43	11	1,292
St. Tammany	1	27	33	51	80	190	425	528	564	619	328	185	103	45	3,179
Tangipahoa	27	49	75	22	48	274	342	567	553	655	313	180	118	48	3,271
Tensas	3	4	6	16	13	25	29	20	22	50	42	17	15	19	281
Terrebonne	36	53	51	62	131	136	231	450	545	664	388	224	135	628	3,734
Union	9	3	9	10	13	18	29	60	91	68	49	21	26	18	424
Vermilion	0	0	4	4	10	20	92	129	110	175	85	42	29	1	701
Vernon	3	4	3	1	11	7	11	108	108	147	112	95	33	55	698
Washington	0	3	2	2	3	7	40	38	35	103	118	70	45	19	485
Webster	0	0	0	0	1	2	15	25	51	51	35	28	17	5	230
West Baton Rouge	0	0	3	12	71	156	93	69	57	128	80	60	34	13	776
West Carroll	1	1	2	4	6	11	13	42	33	26	7	4	3	0	153
West Feliciana	0	0	0	0	0	0	0	27	58	57	29	11	25	34	241
Winn	0	1	1	2	2	2	25	35	35	43	32	13	8	21	220
City of Monroe	0	0	3	10	23	23	56	540	227	78	43	50	29	76	1,158
City of Bogalusa	3	9	25	32	69	51	55	210	255	0	0	0	0	35	744
LOUISIANA	399	1,120	1,973	2,880	4,634	6,821	13,107	20,927	17,170	19,510	12,889	8,581	5,184	9,521	124,722

NOTE: These figures were provided by the Bureau of Student Services in the Louisiana Department of Education.

Table 23
Expulsions by Grade from Public Schools 1988-89

PARISH	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	TOTAL
Acadia	0	0	1	0	1	1	5	6	6	9	3	2	0	3	37
Allen	0	0	0	0	0	0	0	0	1	0	2	1	0	1	5
Ascension	0	0	0	0	1	3	10	10	12	12	5	3	2	10	68
Assumption	0	0	0	1	7	4	13	4	4	3	0	0	0	2	38
Avoyelles	0	0	0	0	2	4	7	13	17	10	9	3	0	5	70
Beauregard	0	0	0	0	0	0	0	7	3	6	3	3	2	0	24
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	0	0	0	0	0	0	0	0	0	1	0	1	0	0	2
Caddo	0	0	1	0	0	0	0	5	5	13	3	3	0	2	32
Calcasieu	0	0	0	0	0	0	3	10	10	6	9	5	1	3	47
Caldwell	0	0	0	0	0	0	0	0	0	4	1	0	0	0	5
Cameron	0	0	0	0	0	0	0	0	0	1	0	0	0	0	1
Catahoula	0	0	0	0	0	0	0	0	1	3	0	0	0	0	4
Claiborne	0	0	0	0	0	1	0	5	0	4	0	1	0	0	11
Concordia	0	0	0	0	0	0	0	0	4	5	4	1	1	0	15
DeSoto	0	0	0	0	0	1	1	2	1	0	0	1	0	0	6
East Baton Rouge	1	0	0	0	1	0	62	94	91	110	53	32	7	36	487
East Carroll	0	0	1	1	1	0	0	0	0	0	1	0	1	0	5
East Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Evageline	0	0	0	0	0	1	0	0	0	2	0	0	0	4	7
Franklin	0	0	1	0	1	0	1	2	0	4	0	0	0	0	9
Grant	0	0	0	0	0	0	0	0	1	3	0	1	3	4	12
Iberia	0	0	0	0	1	2	1	7	7	7	3	1	0	0	29
Iberville	0	0	0	0	0	0	1	0	0	1	1	0	0	0	3
Jackson	0	0	0	0	0	0	11	0	12	0	0	0	0	0	23
Jefferson	0	2	2	8	7	14	46	130	80	79	54	29	9	179	639
Jefferson Davis	0	0	0	0	0	0	0	1	0	0	0	0	0	0	1
Lafayette	0	0	2	2	1	4	24	18	7	15	11	1	2	0	87
Lafourche	0	0	0	0	0	1	0	0	1	0	3	4	0	0	9
LaSalle	0	0	0	0	0	0	0	0	0	1	1	0	0	0	2
Lincoln	0	0	0	0	0	0	0	0	0	1	2	0	0	0	3
Livingston	0	0	0	0	0	2	14	29	16	14	12	5	2	7	101
Madison	0	0	0	0	0	0	0	2	2	1	1	0	0	0	6
Morehouse	0	0	0	0	1	0	2	1	4	5	6	1	1	1	22
Natchitoches	0	0	0	2	2	0	3	5	0	1	1	4	3	0	21
Orleans	1	4	16	19	14	22	85	128	97	109	63	41	22	11	632
Ouachita	0	0	0	0	2	0	2	54	30	17	16	5	1	5	132
Plaquemines	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Point Coupee	0	0	0	0	1	0	2	3	1	0	0	1	0	0	8
Rapides	0	0	0	0	1	0	0	3	9	14	4	1	0	5	37
Red River	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Richland	0	0	0	0	0	1	1	1	1	0	0	0	0	0	4
Sabine	0	0	0	0	0	0	0	0	0	1	1	2	1	0	5
St. Bernard	0	0	0	0	0	2	4	3	2	10	2	0	3	0	26
St. Charles	0	0	0	0	0	0	3	12	5	4	0	0	0	0	24
St. Helena	0	0	1	0	1	0	0	0	0	1	1	0	0	0	4
St. James	0	0	0	0	0	0	0	0	0	2	0	0	0	0	2
St. John	0	0	0	0	0	0	0	1	6	9	1	2	1	0	20
St. Landry	0	0	0	0	0	1	2	11	6	6	2	1	2	0	31
St. Martin	0	0	0	0	0	0	0	7	7	1	1	1	1	0	18
St. Mary	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Tammany	0	0	0	0	0	0	0	1	4	3	1	1	0	0	10
Tangipahoa	0	0	0	0	0	2	1	7	24	7	0	0	2	0	43
Tensas	0	0	0	0	2	0	0	0	2	0	1	1	0	0	6
Terrebonne	0	0	1	0	2	1	2	8	13	11	2	0	1	0	41
Union	0	0	0	0	0	0	0	2	4	3	1	0	0	0	10
Vermilion	0	0	0	0	0	1	3	6	4	2	1	0	0	0	17
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	0	0	0	0	0	0	0	1	0	4	7	2	1	0	15
Webster	0	0	0	0	0	0	0	0	0	1	0	1	0	0	2
West Baton Rouge	0	0	0	0	0	0	0	0	0	3	2	4	0	0	9
West Carroll	0	0	0	0	0	0	0	2	0	1	0	0	0	0	3
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	1	0	0	0	5	0	0	0	0	0	0	0	6
City of Monroe	0	0	0	0	0	0	0	12	8	2	2	0	1	2	27
City of Bogalusa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUISIANA	2	6	27	33	49	68	314	613	508	532	296	165	70	280	2,963

NOTE: These figures were provided by the Bureau of Student Services in the Louisiana Department of Education.

GENERAL EXPLANATION

GENERAL EXPLANATION

This is the eleventh year of the Annual Financial and Statistical Report in which data, gathered from each of the 66 parish/city districts, are located in one place rather than being spread throughout the report. This format aids readers interested in researching detailed information on a particular school district(s). A Louisiana STATE SUMMARY PROFILE precedes the individual district profiles and includes the same data but aggregated to the State level.

Please note that the entry NA, appearing throughout the profiles, refers to data not applicable from that district on that specific item. (Example: Reporting one K-8 nonpublic school, a parish would not be expected to report any nonpublic graduates.)

Please note that the entry NR, appearing throughout the profiles, refers to schools not reporting from that district on that specific item. (Example: Reporting at least one nonpublic school but not reporting any nonpublic graduates and/or registration.)

Also, please note that percentages for several items are computer generated and because of rounding, the sum of the percentages for some of these items may equal 99.9 or 100.1, rather than 100.0.

Footnotes are also found throughout the profiles referenced A through R. Instead of repeating each footnote for every profile, the footnotes are written once in this general explanation and are as follows:

- A Student registration reflects beginning registration for all Louisiana students as of October 1, 1988. Those districts with at least one nonpublic school but having no nonpublic registration data show NR's where applicable. Figures reported do not include pre-kindergarten.
- B, E The Bureau of Evaluation and Analytical Services thanks Mr. Larry Goux of the Board of Regents' staff for supplying the projection data on school registration for 1989-93. Please note that there are no projection figures for the districts of Monroe and Bogalusa; these figures are included in the parish figures for Ouachita and Washington.
- C The total public school registration figure in the State and parish profiles for 1988-89 includes no postgraduate students or pre-kindergarten students.
- D The Department depends on the voluntary reporting of nonpublic student registration by the nonpublic schools in the districts. In some cases, nonpublic schools may not report data as requested thus resulting in an undercount of nonpublic students. NRs are shown where districts reported at least one nonpublic school but reported no nonpublic student data.
- E See B above.
- F These totals include special education students but do not include post-graduate or pre-kindergarten students. NRs are shown for nonpublic memberships where districts reported at least one nonpublic school but no nonpublic students.
- G The Department depends on the voluntary reporting of nonpublic school graduates from nonpublic schools in the districts. In some cases, nonpublic schools may not report data thus resulting in an undercount of nonpublic graduates. NRs are shown for districts reporting at least one nonpublic school containing 12th grade but no nonpublic graduates.

- H Other professional/technical personnel include part-time classroom teachers; teacher aides; speech and hearing therapists, other special education therapists; curriculum specialists, resource specialists, instructional specialists; guidance counselors; media specialists; physicians, nurses, dentists, hygienists, health services personnel; personnel specialists; social workers, psychologists, community service workers; research, evaluation, testing specialists; data processing analysts, programmers, finance and accounting analysts; consultants, engineers, visiting teachers and all others.
- I Support staff includes office/clerical personnel: secretary - School Board, school secretaries, office assistants, bookkeepers, library aides; crafts/trade and laborers: electricians, carpenters, plumbers, janitors, general maintenance; service workers: school lunch managers and workers, mechanics, school bus drivers, school transportation attendants, school crossing patrolmen and all others.
- J The Department depends on the voluntary reporting of nonpublic school data by the nonpublic schools in the districts. In some cases, nonpublic schools may not report data thus resulting in an undercount in the number of nonpublic schools. All nonpublic special education schools are added together and the total does not include vocational or alternative schools.
- K Actual dollar figures are reported by each local school district (Part II-A, Financial Statements, Annual Statistical Report) to the Office of Research and Development.
- L The amounts indicated in the bonded indebtedness section are taken directly from the districts' Financial Statements. These statements are not derived from audited figures. Debt service amounts may be indicated as bonded debt in some instances.
- M School transportation cost data was obtained from the Louisiana Department of Education, Bureau of School Finance. Figures for average cost per student were computed by the Department.
- N In Item 18, the districts were ranked in descending order (i.e. from the highest to the lowest) on all categories except one: the ratio of public students to teachers where the ranking was reversed. Percent of graduates going on to institutions of higher learning are ranked 1-65 since Iberia Parish did not report. Current expenditure per student in average daily membership are ranked 1-65 since City of Bogalusa did not report.
- O Current expenditures include only instruction and support services and does not include adult education expenses.
- P Only full-time classroom teachers are counted in computing this ratio.
- Q This percentage is based on the number of public high school graduates from the previous year who went on to public four year institutions, private four year institutions, or junior colleges.
- R This ratio includes principals and assistant principals as part of the administration.

**LOUISIANA STATE AND
DISTRICT PROFILES**



LOUISIANA 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
NUMBER OF BOARD OF ELEMENTARY AND
SECONDARY EDUCATION MEMBERS 11
BOARD OF ELEMENTARY AND
SECONDARY PRESIDENT KEITH JOHNSON

WILMER S. COOY
POST OFFICE BOX 94064
BATON ROUGE 70804-9084
(504) 342-3602

ITEM 1 - STUDENT REGISTRATION, ^A ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1,615	1,501	3,116	54	80	114
ASIAN	4,819	4,441	9,260	544	520	1,064
BLACK	175,462	166,704	342,166	7,926	8,862	16,788
HISPANIC	3,984	3,605	7,589	761	830	1,591
WHITE	222,011	205,821	427,832	48,838	49,185	98,023
TOTAL	407,891	382,072	789,963	58,123	59,457	117,580

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED ^B 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	66745.0	70507.0	63875.0	64248.0	62400.0	58768.0	59331.0	59734.0	53237.0	22479.0	582324.0
1989-90	NA	72789.7	64795.1	63462.7	59724.2	58802.2	60541.1	63113.6	56085.0	NA	499313.6
1990-91	NA	70044.5	65001.2	62890.1	62022.0	57962.3	58419.9	63507.6	56827.4	NA	496675.0
1991-92	NA	66651.7	62549.7	63090.1	61462.4	60192.3	57585.5	61282.4	57182.2	NA	489996.3
1992-93	NA	66186.6	59519.9	60710.7	61657.9	59649.2	59801.0	60407.1	55178.6	NA	483111.0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	59231.0	51532.0	44899.0	40137.0	11840.0	207639.0	789963.0	37629.0
1989-90	61956.9	50883.3	41873.7	37191.4	NA	191905.3	691218.9 *	34792.5
1990-91	62007.5	53016.5	42304.3	36957.7	NA	194286.0	690961.0 *	34573.9
1991-92	62828.3	53059.8	44077.9	37337.7	NA	197303.7	687300.0 *	34929.4
1992-93	63220.6	53762.1	44113.9	38903.1	NA	199999.7	683110.7 *	36393.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ^D ACTUAL 1988-89, PROJECTED ^E 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	10585.0	11002.0	10355.0	10206.0	9955.0	9394.0	9372.0	8562.0	8783.0	378.0	88592.0
1989-90	NA	11434.3	10485.1	10001.1	8459.1	8197.0	8007.6	8006.3	7517.0	NA	72107.5
1990-91	NA	10814.9	10328.6	9848.8	9062.9	7866.9	7631.4	7438.2	7408.2	NA	70399.7
1991-92	NA	10124.6	9769.0	9701.6	8924.8	8428.4	7324.0	7088.8	6882.5	NA	68243.7
1992-93	NA	10395.5	9145.5	9176.0	8791.5	8300.0	7846.8	6803.2	6559.2	NA	67017.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	7688.0	7075.0	6860.0	7238.0	127.0	28988.0	117580.0	6967.0
1989-90	6547.2	5821.1	5760.9	5825.0	NA	23954.2	96061.7 *	5688.6
1990-91	6109.8	5918.6	5196.4	5408.9	NA	22633.7	93033.4 *	5282.3
1991-92	6021.3	5523.2	5283.5	4878.8	NA	21706.8	89950.5 *	4764.6
1992-93	5594.0	5443.2	4930.5	4860.6	NA	20928.3	87946.0 *	4844.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1987-88

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL ^F	K-8	9-12	TOTAL ^F
MEMBERSHIP AT END OF SESSION	567891.0	188428.0	756319.0	87684.0	28534.0	116218.0
AVERAGE DAILY MEMBERSHIP	566779.5	193540.5	760320.0	87484.5	28093.2	115577.7
AVERAGE DAILY ATTENDANCE	536799.2	178087.0	714886.2	84105.0	26989.3	111094.3

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LOUISIANA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	1	4	5	0	0	0	51	46	97	52	50	102
ASIAN	4	4	8	12	3	15	357	374	731	373	381	754
BLACK	213	174	387	162	160	322	5,660	7,170	12,830	6,035	7,504	13,539
HISPANIC	4	5	9	6	1	7	151	164	315	161	170	331
WHITE	261	129	390	122	93	215	10,590	11,708	22,298	10,973	11,930	22,903
TOTAL	483	316	799	302	257	559	16,809	19,462	36,271	17,594	20,035	37,629
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	4	3	7	4	3	7
ASIAN	0	1	1	1	1	2	17	24	41	18	26	44
BLACK	40	11	51	2	0	2	319	495	814	360	506	866
HISPANIC	2	0	2	0	0	0	47	67	114	49	67	116
WHITE	132	72	204	72	73	145	2,641	3,020	5,661	2,803	3,131	5,934
TOTAL	174	84	258	75	74	149	3,046	3,609	6,655	3,234	3,733	6,967
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	1	4	5	0	0	0	55	49	104	56	53	109
ASIAN	4	5	9	13	4	17	374	398	772	391	407	798
BLACK	253	185	438	164	160	324	5,979	7,665	13,644	6,395	8,010	14,405
HISPANIC	6	5	11	6	1	7	198	231	429	210	237	447
WHITE	393	201	594	194	166	360	13,231	14,728	27,959	13,776	15,061	28,837
TOTAL	657	400	1,057	377	331	708	19,855	23,071	42,926	20,828	23,768	44,596

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU		JR. K-8	MIDDLE HIGH	SP. ED. MIDDLE		K-9 THRU	7-12	SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-8			JR. DR	K-12						
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	2	0	3
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	2
1,750-1,999	0	0	1	0	0	0	0	0	1	0	1	0	2
1,500-1,749	0	0	0	0	0	0	0	0	0	6	0	0	7
1,250-1,499	0	1	6	0	2	0	0	1	1	10	0	0	11
1,000-1,249	0	8	5	3	5	0	0	1	2	30	0	0	55
750-999	0	89	9	8	30	0	0	7	3	35	0	0	161
500-749	0	219	43	18	72	1	0	16	11	34	2	0	417
400-499	0	126	17	4	33	0	0	16	6	20	0	0	222
300-399	0	134	33	5	25	0	0	27	13	16	2	0	255
200-299	1	74	28	2	12	0	0	14	17	13	2	0	164
100-199	9	25	20	2	6	0	5	4	7	7	6	5	99
50-99	3	0	2	0	0	1	8	0	0	3	0	2	22
FEWER THAN 50	7	1	0	0	0	1	6	0	0	1	0	2	19
TOTAL	20	657	164	42	185	3	19	86	61	10	196	14	1,467

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	1	8.3	0	0.0	4	33.3	1	8.3	6	50.0	12	100.0
ASIAN	0	0.0	0	0.0	20	57.1	13	37.1	2	5.7	35	100.0
BLACK	173	2.2	509	6.6	2,488	32.3	295	3.8	4,257	55.1	7,732	100.0
HISPANIC	0	0.0	5	9.8	24	47.1	2	3.9	20	39.2	51	100.0
WHITE	592	5.0	1,026	8.6	5,744	48.3	562	4.7	3,961	33.3	11,885	100.0
TOTAL	766	3.9	1,540	7.8	8,290	42.0	873	4.4	8,246	41.8	19,715	100.0
FEMALE:												
AM. INDIAN	0	0.0	2	3.2	16	25.4	29	46.0	16	25.4	63	100.0
ASIAN	2	1.7	0	0.0	37	31.4	56	49.2	21	17.8	118	100.0
BLACK	152	0.6	243	1.0	10,904	44.9	4,433	18.2	8,576	35.3	24,308	100.0
HISPANIC	2	0.8	2	0.8	119	50.4	54	22.9	59	25.0	236	100.0
WHITE	447	1.0	495	1.1	24,081	55.6	6,918	15.0	11,343	26.2	43,284	100.0
TOTAL	603	0.9	742	1.1	35,157	51.7	11,492	16.9	20,015	29.4	68,009	100.0
GRAND TOTAL	1,369	1.6	2,282	2.6	43,447	49.5	12,365	14.1	28,261	32.2	87,724	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	5	36	175	0	*	17	53	38	14	349

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	1,628	3,567	7,909	4,965	5,087	3,273	2,703	29,132
SECONDARY	850	1,435	3,471	2,467	2,827	1,959	1,506	14,315
TOTAL	2,278	5,002	11,380	7,432	7,914	5,232	4,209	43,447

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LOUISIANA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			4,066	4,260	1,672	9,998
2. HEARD OF HEARING			340	238	36	614
3. DEAF			183	121	17	321
4. SPEECH IMPAIRED			13267	2,712	141	16120
5. VISUALLY IMPAIRED			172	150	24	346
6. EMOTIONALLY DISTURBED			1,351	2,064	176	3,591
7. ORTHOPEDICALLY IMPAIRED			486	321	65	872
8. OTHER HEALTH IMPAIRED			727	492	79	1,298
9. LEARNING DISABLED			7,800	15606	1,727	25133
10. DEAF/BLIND			3	6	2	11
11. MULTI-HANDICAPPED			423	196	86	705
12. NON-CATEGORICAL	9	6,204				6,213
GRAND TOTAL FOR CATEGORIES 1-12	9	6,204	28818	26166	4,025	65222
EDUCATIONALLY HANDICAPPED		0	5	1,413	648	2,066
GIFTED		366	8,552	7,391	41	16350
TALENTED		0	287	509	23	819

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 958,336,807	34.37
DISTRICT AND WARD	65,436,030	2.35
TOTAL LOCAL	1,023,772,837	36.72
STATE SOURCES		
UNRESTRICTED STATE	1,340,186,408	48.06
RESTRICTED STATE	85,680,663	3.11
IN LIEU OF TAXES	32,030,109	1.15
FOR/ON BEHALF OF LEA	12,159,135	0.44
TOTAL STATE	1,471,056,315	52.76
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	9,979,059	0.36
RESTRICTED FEDERAL	265,824,664	9.53
IN LIEU OF TAXES	1,735,240	0.06
FOR/ON BEHALF OF LEA	15,929,216	0.57
TOTAL FEDERAL	293,468,179	10.52
TOTAL REVENUES	2,788,297,331	100.00
OTHER SOURCES OF FUNDS	359,237,849	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 3,147,535,180	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTION				
REGULAR ELEMENTARY & SECONDARY	\$ 1,088,660,486	41.76	\$ 1,076,547,408	44.38
SPECIAL ELEMENTARY & SECONDARY	331,989,466	12.73	327,372,259	13.50
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	10,162,215	0.39	0	0.00
TOTAL INSTRUCTION	1,430,812,167	54.88	1,403,919,667	57.89
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	80,023,124	3.07	79,460,850	3.28
INSTRUCTIONAL STAFF SUPPORT	81,968,741	3.14	81,404,172	3.36
SCHOOL ADMINISTRATION	138,638,861	5.32	137,699,687	5.68
TOTAL INSTRUCTIONAL SUPPORT	300,630,726	11.53	298,564,709	12.31
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	75,927,818	2.91	75,276,950	3.10
BUSINESS ADMINISTRATION	25,058,888	0.95	24,091,622	0.99
OPERATION AND MAINTENANCE	246,720,662	9.46	242,307,168	9.99
PUPIL TRANSPORTATION	158,301,650	6.07	153,464,100	6.33
CENTRAL ACTIVITIES	17,416,814	0.67	16,131,712	0.67
TOTAL SUPPORT SERVICES	523,425,832	20.08	511,271,552	21.08
FOOD SERVICES	217,509,448	8.34	211,598,503	8.72
COMMUNITY SERVICES	8,862,183	0.34		
FACILITY ACQUISITION AND CONSTRUCTION	126,123,639	4.84		
TOTAL EXPENDITURES	2,607,364,015	100.00	2,425,354,431	100.00
DEBT SERVICE	217,778,041			
OTHER USES OF FUNDS	168,960,019			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$2,994,102,075			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LOUISIANA

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECTA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	69,427,975	99,279,118	-656,830	-1,447,987	-12,894,644	153,707,632
PRIOR YEAR ADJUSTMENT	-1,431,607	68,011,361	-259,523	-160,373	-2,243,640	63,916,218
FUND BALANCES AT BEGINNING OF YEAR	132,689,737	300,338,945	302,806	311,676	152,081,220	585,724,384
FUND BALANCES AT END OF YEAR	200,686,105	467,629,424	-613,547	-1,296,684	136,942,936	803,348,234

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	1,173,375,343
BONDS SOLD	\$ 159,252,919
BONDS REDEEMED	\$ 76,665,355

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	2.54	14.38	\$ 51,613,883
SPECIAL MAINT & OPER TAX (MILLS)	1.77	49.07	\$ 164,130,725
SPEC BLDG RPR & EQUIP TAX (MILLS)	1.96	50.00	\$ 41,582,026
SPECIAL LEEWAY TAX (MILLS)	.52	27.34	\$ 11,882,650
BOND AND INTEREST TAX (MILLS)	1.00	99.83	\$ 109,435,595
SALES TAX (PERCENT)		1.3	\$ 457,404,489

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	130,368	3,446
AVERAGE NUMBER OF LUNCHES SERVED DAILY	555,696	69,022
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 110,322,049	\$ 6,263,095
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 80,997,209	\$ 16,071,194

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	6,453	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 91,620,234
NUMBER OF PUBLIC PUPILS TRANSPORTED	481,652	AVERAGE COST PER PUPIL TRANSPORTED	\$ 180
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	26,723		
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	150,932		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1988-89 FIGURES
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,967	\$ 3,153
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	18.69	18.30
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	46.19	45.96
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,399	\$ 21,872
RATIO OF TEACHERS TO ADMINISTRATORS (PUBLIC, INCLUDES PRINCIPALS AND ASST. PRINCIPALS) ^R	11.74:1	11.90:1
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 14,167	\$ 14,029

*** FOR L, M, N, O, P, Q, R, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



ACADIA 1988-89

SUPERINTENDENT BOBBY C STRINGER
 ADDRESS P O BOX 309
 CITY & ZIP CROWLEY 70527-0309
 OFFICE TELEPHONE 318-783-3664
 SCHOOL BOARD
 CHAIRPERSON JOHN D SITTING
 NUMBER OF SCHOOL BOARD MEMBERS 18
 CONGRESSIONAL DISTRICT 07
 PUBLIC SERVICE COMMISSION DISTRICT 04
 GOVERNORS PLANNING DISTRICT 04
 TOTAL AREA IN SQUARE MILES 0656
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

ITEM 1 - STUDENT REGISTRATION, ^A ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	6	16	22	0	0	0
BLACK	1,423	1,382	2,805	31	45	76
HISPANIC	7	2	9	1	0	1
WHITE	3,843	3,799	7,642	856	907	1,763
TOTAL	5,279	5,199	10,478	888	952	1,840

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED ^B 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	956.0	936.0	879.0	899.0	904.0	845.0	812.0	904.0	680.0	152.0	7967.0
1989-90	NA	938.1	899.2	855.5	832.3	812.4	849.2	964.1	695.1	NA	6845.9
1990-91	NA	895.9	855.1	876.2	856.4	788.6	809.0	959.8	704.6	NA	6745.6
1991-92	NA	844.3	816.7	833.2	877.1	811.5	785.3	914.4	701.5	NA	6584.0
1992-93	NA	853.2	769.6	795.8	834.1	831.1	808.1	887.6	668.3	NA	6447.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	781.0	644.0	573.0	441.0	72.0	2511.0	10478.0	473.0
1989-90	791.4	592.7	544.9	479.6	NA	2408.6	9254.5*	465.7
1990-91	820.1	601.7	529.5	492.6	NA	2443.9	9189.5*	478.4
1991-92	831.3	623.6	537.5	478.7	NA	2471.1	9055.1*	464.9
1992-93	827.6	632.1	557.1	486.0	NA	2502.8	8950.6*	472.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ^D ACTUAL 1988-89, PROJECTED ^E 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	182.0	193.0	190.0	181.0	198.0	172.0	165.0	123.0	169.0	0.0	1573.0
1989-90	NA	198.5	199.6	188.8	182.0	163.4	155.2	166.7	141.1	NA	1375.3
1990-91	NA	177.6	187.8	192.1	174.0	157.1	156.7	140.5	157.5	NA	1343.3
1991-92	NA	189.9	168.0	180.7	177.1	168.7	150.6	141.9	132.7	NA	1289.6
1992-93	NA	174.8	160.7	161.7	166.6	171.8	161.7	136.4	134.1	NA	1267.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	58.0	57.0	69.0	83.0	0.0	267.0	1840.0	80.0
1989-90	72.1	51.1	72.0	46.4	NA	241.6	1616.9*	45.9
1990-91	72.1	62.0	49.5	69.1	NA	252.7	1596.0*	68.4
1991-92	80.5	62.0	60.1	47.5	NA	250.1	1539.7*	47.0
1992-93	67.8	69.3	60.1	57.7	NA	254.9	1522.7*	57.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7728.0	2392.0	10120.0	1560.0	264.0	1824.0
AVERAGE DAILY MEMBERSHIP	7880.7	2454.5	10335.2	1569.0	263.3	1832.3
AVERAGE DAILY ATTENDANCE	7462.0	2313.7	9775.7	1505.4	250.7	1756.1

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ACADIA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	3	3	0	3	3
BLACK	2	1	3	0	0	0	35	47	82	37	48	85
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	5	0	5	1	0	1	172	206	378	178	206	384
TOTAL	7	1	8	1	0	1	208	256	464	216	257	473
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	2	2	4	2	2	4
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	42	34	76	42	34	76
TOTAL	0	0	0	0	0	0	44	36	80	44	36	80
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	3	3	0	3	3
BLACK	2	1	3	0	0	0	37	49	86	39	50	89
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	5	0	5	1	0	1	214	240	454	220	240	460
TOTAL	7	1	8	1	0	1	252	292	544	260	293	553

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	1	0	0	0	1
500-749	0	3	1	0	2	0	0	0	1	0	1	0	0	8
400-499	0	0	0	0	2	0	0	0	0	0	1	0	0	3
300-399	0	1	3	0	0	0	0	0	0	0	0	0	0	4
200-299	0	0	3	0	0	0	0	0	1	0	0	0	0	4
100-199	0	0	5	0	0	0	0	0	0	0	0	0	0	5
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	4	12	0	4	0	0	0	2	0	3	0	0	25

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.4	6	10.2	14	23.7	0	0.0	37	62.7	59	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	8	3.7	19	8.8	81	37.5	3	1.4	105	48.6	216	100.0
TOTAL	10	3.6	25	9.1	96	34.8	3	1.1	142	51.4	276	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.6	1	0.6	81	50.3	29	18.0	49	30.4	161	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	4	0.6	8	1.2	357	52.3	128	18.8	185	27.1	682	100.0
TOTAL	5	0.6	9	1.1	439	52.0	157	18.6	234	27.7	844	100.0
GRAND TOTAL	15	1.3	34	3.0	535	47.8	160	14.3	376	33.6	1,120	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	5	0	0	0	0	1	0	6

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	39	56	92	71	65	37	21	381
SECONDARY	8	15	48	37	23	16	7	154
TOTAL	47	71	140	108	88	53	28	535

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			78	62	9	149
2. HEARD OF HEARING			5	6	0	11
3. DEAF			0	1	0	1
4. SPEECH IMPAIRED			246	96	4	346
5. VISUALLY IMPAIRED			0	3	0	3
6. EMOTIONALLY DISTURBED			1	3	0	4
7. ORTHOPEDICALLY IMPAIRED			9	6	0	15
8. OTHER HEALTH IMPAIRED			21	7	2	30
9. LEARNING DISABLED			156	214	5	376
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	0	1	1
12. NON-CATEGORICAL		43				43
GRAND TOTAL FOR CATEGORIES 1-12	0	43	516	398	22	979
EDUCATIONALLY HANDICAPPED		0	0	6	2	8
GIFTED		0	26	15	0	41
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 5,019,441	16.70
DISTRICT AND WARD	1,322,434	4.40
TOTAL LOCAL	6,341,875	21.10
STATE SOURCES		
UNRESTRICTED STATE	17,688,095	58.85
RESTRICTED STATE	1,446,556	4.81
IN LIEU OF TAXES	299,577	1.00
FOR/ON BEHALF OF LEA	42,912	0.14
TOTAL STATE	19,477,140	64.81
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	101,754	0.34
RESTRICTED FEDERAL	3,815,952	12.70
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	317,791	1.06
TOTAL FEDERAL	4,235,497	14.09
TOTAL REVENUES	30,054,512	100.00
OTHER SOURCES OF FUNDS	205,996	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 30,260,508	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 13,059,449	46.13	\$ 12,897,061	46.34
SPECIAL ELEMENTARY & SECONDARY	2,782,928	9.82	2,759,516	9.91
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	165,048	0.58	0	0.00
TOTAL INSTRUCTION	16,017,425	56.52	15,656,577	56.25
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	713,541	2.52	699,222	2.51
INSTRUCTIONAL STAFF SUPPORT	1,185,078	4.18	1,185,078	4.26
SCHOOL ADMINISTRATION	1,775,091	6.26	1,748,881	6.28
TOTAL INSTRUCTIONAL SUPPORT	3,673,710	12.96	3,633,181	13.05
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	590,269	2.08	590,269	2.12
BUSINESS ADMINISTRATION	319,505	1.13	317,161	1.14
OPERATION AND MAINTENANCE	2,836,301	10.01	2,828,226	10.16
PUPIL TRANSPORTATION	2,190,863	7.73	2,190,863	7.87
CENTRAL ACTIVITIES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	5,937,038	20.95	5,926,519	21.29
FOOD SERVICES	2,695,952	9.51	2,618,388	9.41
COMMUNITY SERVICES	12,066	0.04		
FACILITY ACQUISITION AND CONSTRUCTION	1,914	0.01		
TOTAL EXPENDITURES	28,338,105	100.00	\$ 27,834,665	100.00
DEBT SERVICE	1,616,585			
OTHER USES OF FUNDS	564,325			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 30,519,015			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ACADIA

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	50,239	-294,151	1,736	12,278	-28,608	-258,507
PRIOR YEAR ADJUSTMENT	-111,026	-494	118,805	-60,242	-18,401	-71,358
FUND BALANCES AT BEGINNING OF YEAR	3,802,767	1,725,847	-17,467	60,242	1,203,615	6,774,804
FUND BALANCES AT END OF YEAR	3,741,980	1,431,002	103,074	12,278	1,156,605	6,444,939

ITEM 14 - SCHOOL SYSTEM BONDED STATUS ^L

ENDING BONDED INDEBTEDNESS	\$ 7,110,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 1,091,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.77	4.77	\$ 418,487
SPECIAL MAINT & OPER TAX (MILLS)	5.00	5.00	\$ 438,665
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	9.00	41.00	\$ 1,201,398
SALES TAX (PERCENT)	1.0		\$ 2,631,770

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,625	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,519,830	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 827,095	\$ 0

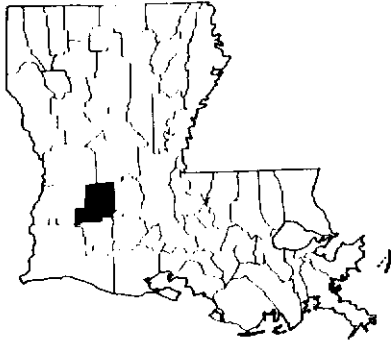
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	107	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$1,589,504
NUMBER OF PUBLIC PUPILS TRANSPORTED	8,140	AVERAGE COST PER PUPIL TRANSPORTED	\$ 179
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	762	RANK IN STATE ON AVERAGE COST	26
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,667		

ITEM 18 - RANKINGS ^H

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,622	58	\$ 2,693	56
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	18.61:1	34	19.60:1	61
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	41.02	44	39.16	51
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,209	35	\$ 20,277	40
RATIO OF TEACHERS TO ADMINISTRATORS ^R	11.02:1	27	10.92:1	29
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,012	48	\$ 8,917	48

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



ALLEN 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

LOUIS E. JEANS
P O DRAWER C
OBERLIN 70655
318-639-4311

MIKE T UNKEL

07
07

04
05
0740
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	9	3	12	0	0	0
ASIAN	4	0	4	0	0	0
BLACK	613	519	1,132	0	0	0
HISPANIC	4	10	14	0	0	0
WHITE	1,749	1,653	3,402	0	0	0
TOTAL	2,379	2,185	4,564	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	369.0	380.0	346.0	380.0	325.0	407.0	361.0	383.0	332.0	37.0	3320.0
1989-90	NA	374.7	374.3	338.8	316.4	318.1	353.3	321.8	376.3	NA	2773.7
1990-91	NA	360.0	328.6	363.1	331.6	308.4	312.0	368.4	290.9	NA	2661.0
1991-92	NA	381.5	315.7	318.7	355.4	321.1	300.5	325.4	333.0	NA	2651.3
1992-93	NA	395.3	334.5	306.2	312.0	344.2	314.9	313.4	294.1	NA	2614.6

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	343.0	313.0	276.0	292.0	20.0	1244.0	4564.0	281.0
1989-90	347.8	307.0	248.8	239.7	NA	1143.4	3917.1*	229.5
1990-91	384.7	301.8	259.5	237.3	NA	1183.3	3844.3*	227.2
1991-92	297.4	333.7	255.1	247.5	NA	1133.7	3785.0*	236.9
1992-93	340.4	257.9	282.0	243.3	NA	1123.6	3738.2*	232.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	0	0	0	0	0	0	0	0	0	0	0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1992-93	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0	0	0	0	0	0	0	0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3191.0	1169.0	4360.0	0	0	0
AVERAGE DAILY MEMBERSHIP	3189.7	1184.0	4373.7	0	0	0
AVERAGE DAILY ATTENDANCE	3027.7	1100.2	4127.9	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ALLEN

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	35	40	75	35	40	75
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	104	101	205	104	101	205
TOTAL	0	0	0	0	0	0	140	141	281	140	141	281
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	35	40	75	35	40	75
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	104	101	205	104	101	205
TOTAL	0	0	0	0	0	0	140	141	281	140	141	281

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	1	0	0	0	0	0	0	0	0	0	1
500-749	0	1	0	1	0	0	0	0	0	0	0	0	2
400-499	0	0	0	0	0	0	0	0	0	0	0	0	1
300-399	0	1	0	0	0	0	2	1	0	1	0	0	5
200-299	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	1	0	1	0	3	1	0	2	0	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL ^H		SUPPORT STAFF ^I		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	4.2	1	4.2	8	33.3	0	0.0	14	58.3	24	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	3.4	10	8.4	54	45.4	3	2.5	48	40.3	119	100.0
TOTAL	5	3.5	11	7.7	62	43.4	3	2.1	62	43.4	143	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.5	0	0.0	27	41.5	16	24.6	21	32.3	65	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	1.5	1	0.3	169	51.7	48	14.7	104	31.8	327	100.0
TOTAL	6	1.5	1	0.3	196	50.0	64	16.3	125	31.9	392	100.0
GRAND TOTAL	11	2.1	12	2.2	258	48.2	67	12.5	187	35.0	535	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	13	30	41	25	22	22	11	164
SECONDARY	10	18	23	8	14	14	7	94
TOTAL	23	48	64	33	36	36	18	258

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			14	18	9	41
2. HEARD OF HEARING			1	1	0	2
3. DEAF			0	1	0	1
4. SPEECH IMPAIRED			63	5	0	68
5. VISUALLY IMPAIRED			0	3	0	3
6. EMOTIONALLY DISTURBED			1	5	0	6
7. ORTHOPEDICALLY IMPAIRED			2	0	1	3
8. OTHER HEALTH IMPAIRED			4	2	0	6
9. LEARNING DISABLED			43	88	11	142
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			4	1	0	5
12. NON-CATEGORICAL	0	17				17
GRAND TOTAL FOR CATEGORIES 1-12	0	17	132	124	21	294
EDUCATIONALLY HANDICAPPED		0	0	13	2	15
GIFTED		0	50	68	0	118
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 2,711,643	17.74
DISTRICT AND WARD	1,609,870	10.53
TOTAL LOCAL	4,321,513	28.27
STATE SOURCES		
UNRESTRICTED STATE	8,278,571	54.15
RESTRICTED STATE	1,219,289	7.98
IN LIEU OF TAXES	155,163	1.02
FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE	9,653,023	63.15
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,181,562	7.73
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	130,015	0.85
TOTAL FEDERAL	1,311,577	8.58
TOTAL REVENUES	15,286,113	100.00
OTHER SOURCES OF FUNDS	163,224	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 15,449,337	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 5,650,912	41.12	\$ 5,650,912	43.20
SPECIAL ELEMENTARY & SECONDARY	1,823,366	13.27	1,823,366	13.94
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	35,719	0.26	0	0.00
TOTAL INSTRUCTION	7,509,997	54.65	7,474,278	57.14
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	359,428	2.62	345,109	2.64
INSTRUCTIONAL STAFF SUPPORT	392,896	2.86	392,896	3.00
SCHOOL ADMINISTRATION	620,674	4.52	620,674	4.75
TOTAL INSTRUCTIONAL SUPPORT	1,372,998	9.99	1,358,679	10.39
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	386,142	2.81	386,142	2.95
BUSINESS ADMINISTRATION	102,197	0.74	99,753	0.76
OPERATION AND MAINTENANCE	1,321,314	9.62	1,210,499	9.25
PUPIL TRANSPORTATION	1,081,688	7.87	1,065,515	8.15
CENTRAL ACTIVITIES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	2,891,341	21.04	2,761,909	21.11
FOOD SERVICES	1,538,957	11.20	1,486,021	11.36
COMMUNITY SERVICES	0	0.00		
FACILITY ACQUISITION AND CONSTRUCTION	427,677	3.11		
TOTAL EXPENDITURES	13,740,970	100.00	\$ 13,080,887	100.00
DEBT SERVICE	888,761			
OTHER USES OF FUNDS	306,991			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 14,936,722			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ALLEN

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECJA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	987,704	-297,310	0	0	-177,779	512,615
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-71,358
FUND BALANCES AT BEGINNING OF YEAR	49,486	1,983,982	0	0	660,115	2,673,543
FUND BALANCES AT END OF YEAR	1,037,170	1,666,652	0	0	482,336	3,186,158

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 4,275,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 375,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.34	4.34	\$ 168,116
SPECIAL MAINT & OPER TAX (MILLS)	5.22	5.22	\$ 202,204
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	16.29	\$ 565,832
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	11.00	46.00	\$ 875,171
SALES TAX (PERCENT)	2.0		\$ 1,951,117

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,588	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,680	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 824,795	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 383,018	\$ 0

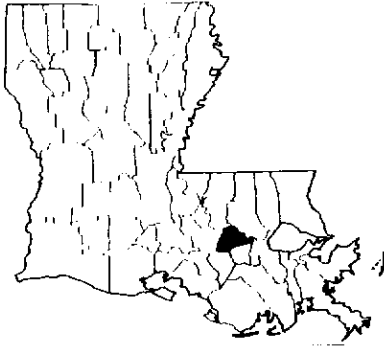
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	62	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 827,468
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,737	AVERAGE COST PER PUPIL TRANSPORTED	\$ 221
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	41
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,232		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,653	55	\$ 2,891	36
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	18.92:1	44	17.69:1	32
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	41.07	43	47.91	18
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,910	52	\$ 19,723	46
RATIO OF TEACHERS TO ADMINISTRATORS ^R	11.90:1	18	11.22:1	27
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,530	51	\$ 8,601	51

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



ASCENSION 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

RALPH E RICARDO
P O BOX 189
DONALDSONVILLE 70346
504-387-3210
BILLY ARCEMENT
11
08
03
02
0312
180

ITEM 1 - STUDENT REGISTRATION, ^A ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		TOTAL
	MALE	FEMALE	TOTAL	MALE	FEMALE	
AM. INDIAN	1	0	1	0	0	0
ASIAN	13	7	20	0	0	0
BLACK	1,925	1,877	3,802	46	74	120
HISPANIC	12	16	28	0	0	0
WHITE	4,529	4,099	8,628	540	605	1,145
TOTAL	6,480	5,999	12,479	586	679	1,265

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED ^B 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	1456.0	1047.0	873.0	898.0	928.0	741.0	863.0	802.0	736.0	687.0	9041.0
1989-90	NA	1146.3	1065.9	940.2	853.1	764.6	809.3	876.1	717.5	NA	7173.0
1990-91	NA	1110.1	1015.3	1045.4	881.9	812.2	771.7	795.2	855.6	NA	7287.4
1991-92	NA	1066.6	983.3	995.8	980.5	839.6	819.7	758.2	776.6	NA	7220.3
1992-93	NA	966.9	944.7	964.4	934.0	933.5	847.4	805.4	740.5	NA	7136.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	1035.0	811.0	748.0	734.0	110.0	3438.0	12479.0	807.0
1989-90	999.1	774.1	628.7	687.7	NA	3099.6	10272.6*	772.4
1990-91	865.6	818.4	669.2	598.5	NA	2951.7	10239.1*	662.5
1991-92	1032.2	709.0	707.5	637.1	NA	3085.8	10306.1*	705.3
1992-93	936.9	845.5	612.9	673.6	NA	3068.9	10205.7*	745.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ^D ACTUAL 1988-89, PROJECTED ^E 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	109.0	111.0	133.0	128.0	127.0	108.0	111.0	107.0	102.0	0.0	1036.0
1989-90	NA	148.7	146.0	127.9	89.8	106.5	95.7	97.6	82.7	NA	894.9
1990-91	NA	141.8	136.5	139.6	117.9	81.6	95.0	90.7	88.4	NA	891.5
1991-92	NA	133.8	130.2	130.5	128.7	107.2	72.8	90.0	82.1	NA	875.3
1992-93	NA	126.6	122.8	124.5	120.3	117.0	95.6	68.9	81.5	NA	857.2

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	43.0	59.0	57.0	70.0	0.0	229.0	1265.0	65.0
1989-90	52.8	51.8	52.5	37.8	NA	194.9	1089.8*	37.2
1990-91	45.8	50.9	49.9	49.6	NA	196.2	1087.7*	48.8
1991-92	49.0	44.2	49.0	47.2	NA	189.4	1064.7*	46.5
1992-93	45.5	47.3	42.6	46.3	NA	181.7	1038.9*	45.6

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL ^F	K-8	9-12	TOTAL ^F
MEMBERSHIP AT END OF SESSION	8865.0	3144.0	12009.0	1022.0	229.0	1251.0
AVERAGE DAILY MEMBERSHIP	9539.0	2127.4	11666.4	1024.5	229.0	1253.5
AVERAGE DAILY ATTENDANCE	9026.8	2006.6	11033.4	998.3	219.7	1218.0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ASCENSION

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	11	3	14	39	37	76	68	83	151	118	123	241
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	4	17	18	20	38	232	279	511	283	303	566
TOTAL	24	7	31	57	57	114	300	362	662	381	426	807
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	1	9	10	1	9	10
WHITE	0	0	0	0	0	0	27	28	55	27	28	55
TOTAL	0	0	0	0	0	0	28	37	65	28	37	65
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	11	3	14	39	37	76	69	92	161	119	132	251
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	4	17	18	20	38	259	307	566	290	331	621
TOTAL	24	7	31	57	57	114	328	399	727	409	463	872

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU		SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-5	K-8					7-12	9-12				
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	1	0	0	0	1
1,250-1,499	0	0	1	0	0	0	0	0	0	0	0	0	1
1,000-1,249	0	0	1	0	0	0	0	0	1	0	0	0	2
750-999	0	1	0	0	1	0	0	0	0	0	0	0	2
500-749	0	5	1	0	2	0	0	0	1	0	0	0	9
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	1	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	6	3	0	3	0	0	0	3	0	0	0	16

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF ¹		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	4.3	5	5.4	23	24.7	2	2.2	59	63.4	93	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	3.8	13	8.2	83	52.2	6	3.8	51	32.1	159	100.0
TOTAL	10	4.0	18	7.1	106	41.9	8	3.2	111	43.9	253	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	7	2.1	189	58.0	75	23.0	55	16.9	326	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	1.1	12	1.8	388	60.1	126	19.0	119	18.0	662	100.0
TOTAL	7	0.7	19	1.9	587	59.4	201	20.3	174	17.6	888	100.0
GRAND TOTAL	17	1.4	37	3.0	693	55.8	209	16.8	285	23.0	1,241	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	2	0	0	3

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	8	59	136	113	97	63	32	508
SECONDARY	3	22	38	29	50	25	18	185
TOTAL	11	81	174	142	147	88	50	693

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ASCENSION

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			91	64	12	167
2. HEARD OF HEARING			10	4	0	14
3. DEAF			9	8	1	18
4. SPEECH IMPAIRED			433	47	10	490
5. VISUALLY IMPAIRED			3	2	1	6
6. EMOTIONALLY DISTURBED			8	12	0	20
7. ORTHOPEDICALLY IMPAIRED			8	7	0	15
8. OTHER HEALTH IMPAIRED			8	4	0	12
9. LEARNING DISABLED			156	234	25	415
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			4	1	0	5
12. NON-CATEGORICAL	0	161				161
GRAND TOTAL FOR CATEGORIES 1-12	0	161	730	383	49	1,323
EDUCATIONALLY HANDICAPPED		0	0	18	12	30
GIFTED		0	144	97	0	241
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 22,128,403	45.47
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	22,128,403	45.47
STATE SOURCES		
UNRESTRICTED STATE	21,308,662	43.79
RESTRICTED STATE	1,281,630	2.63
IN LIEU OF TAXES	87,775	0.18
FOR/ON BEHALF OF LEA	84,142	0.17
TOTAL STATE	22,762,209	46.77
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	3,541,119	7.28
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	233,185	0.48
TOTAL FEDERAL	3,774,304	7.76
TOTAL REVENUES	48,664,916	100.00
OTHER SOURCES OF FUNDS	738,994	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 49,403,910	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 18,372,534	43.85	\$ 18,196,131	44.86
SPECIAL ELEMENTARY & SECONDARY	5,494,318	13.15	5,386,914	13.28
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	248,868	0.60	0	0.00
TOTAL INSTRUCTION	24,115,720	57.70	23,583,045	58.15
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,486,530	3.51	1,448,448	3.57
INSTRUCTIONAL STAFF SUPPORT	1,641,809	3.93	1,608,065	3.97
SCHDOL ADMINISTRATION	2,362,641	5.65	2,382,641	5.83
TOTAL INSTRUCTIONAL SUPPORT	5,470,980	13.09	5,419,154	13.36
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	690,096	1.65	690,096	1.70
BUSINESS ADMINISTRATION	295,943	0.71	293,378	0.72
OPERATION AND MAINTENANCE	4,437,544	10.62	4,399,149	10.85
PUPIL TRANSPORTATION	2,732,560	6.54	2,732,560	6.74
CENTRAL ACTIVITIES	143,967	0.34	104,725	0.26
TOTAL SUPPORT SERVICES	8,300,110	19.86	8,219,908	20.27
FOOD SERVICES	3,366,708	8.06	3,335,141	8.22
COMMUNITY SERVICES	21,308	0.05		
FACILITY ACQUISITION AND CONSTRUCTION	518,159	1.24		
TOTAL EXPENDITURES	41,792,985	100.00	\$ 40,557,248	100.00
DEBT SERVICE	3,967,603			
OTHER USES OF FUNDS	306,130			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 46,066,718			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ASCENSION

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECTA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	2,902,704	491,661	0	0	-57,173	3,337,192
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-71,358
FUND BALANCES AT BEGINNING OF YEAR	8,720,826	4,322,429	0	0	1,179,959	14,223,214
FUND BALANCES AT END OF YEAR	11,623,530	4,814,090	0	0	1,122,786	17,560,406

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 22,516,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 1,696,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.00	3.00	\$ 706,096
SPECIAL MAINT & OPER TAX (MILLS)	6.70	6.70	\$ 1,358,570
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	20.16	20.16	\$ 4,047,209
SALES TAX (PERCENT)	2.0		\$ 13,563,559

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	950	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,721	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,249,758	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,616,742	\$ 0

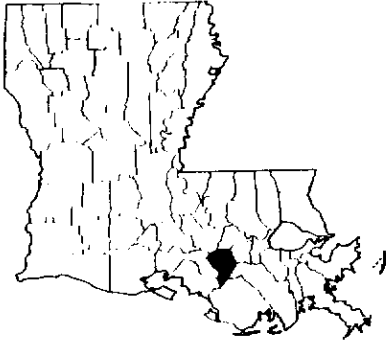
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	109	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$1,707,558
NUMBER OF PUBLIC PUPILS TRANSPORTED	8,916	AVERAGE COST PER PUPIL TRANSPORTED	\$ 180
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	559	RANK IN STATE ON AVERAGE COST	27
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,013		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 3,176	17	\$ 3,476	9
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	17.95:1	25	18.01:1	37
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	44.15	33	40.97	44
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 22,186	7	\$ 23,588	7
RATIO OF TEACHERS TO ADMINISTRATORS ^R	15.37:1	2	12.83:1	14
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 13,967	20	\$ 16,886	14

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



ASSUMPTION 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM

LYNN J AYSENNE
P O DRAWER B
NAPOLÉONVILLE 70390
504-369-7251
WILFRED DAIGLE
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0369
180

ITEM 1 - STUDENT REGISTRATION^A, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	0	1	0	0	0
ASIAN	17	22	39	0	0	0
BLACK	1,062	1,054	2,116	9	7	16
HISPANIC	0	0	0	0	0	0
WHITE	1,412	1,340	2,752	55	67	122
TOTAL	2,492	2,416	4,908	64	74	138

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93^B

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	350.0	484.0	420.0	401.0	391.0	441.0	423.0	327.0	372.0	123.0	3732.0
1989-90	NA	415.4	405.3	372.7	387.8	377.1	375.8	352.2	414.8	NA	3101.1
1990-91	NA	441.3	361.6	377.4	368.3	378.3	366.6	357.1	358.7	NA	3009.3
1991-92	NA	361.8	384.2	336.7	372.9	359.3	367.7	348.3	363.7	NA	2914.6
1992-93	NA	378.8	332.4	357.8	332.7	363.8	349.3	349.4	354.7	NA	2818.9

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	276.0	333.0	268.0	214.0	85.0	1176.0	4908.0	195.0
1989-90	384.7	302.9	231.2	165.0	NA	1063.8	4164.9*	159.4
1990-91	369.8	372.3	207.0	198.2	NA	1147.1	4156.4*	191.5
1991-92	319.6	377.3	254.5	177.4	NA	1128.8	4043.4*	171.4
1992-93	324.0	326.3	257.9	218.1	NA	1126.3	3945.2*	210.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION^D, ACTUAL 1988-89, PROJECTED 1989-93^E

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	17.0	21.0	21.0	13.0	20.0	18.0	19.0	9.0	0.0	0.0	138.0
1989-90	NA	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	22.3
1990-91	NA	24.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	24.1
1991-92	NA	22.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	22.0
1992-93	NA	20.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	20.3

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0.0	0.0	0.0	0.0	0.0	0.0	138.0	NA
1989-90	0.0	0.0	0.0	0.0	NA	0.0	22.3*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	24.1*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	22.0*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	20.3*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL ^F	K-8	9-12	TOTAL ^F
MEMBERSHIP AT END OF SESSION	3683.0	1105.0	4788.0	138.0	0.0	138.0
AVERAGE DAILY MEMBERSHIP	3686.4	1135.1	4821.5	141.1	0	141.1
AVERAGE DAILY ATTENDANCE	3532.5	1081.0	4613.5	137.5	0	137.5

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ASSUMPTION

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	1	0	1	18	38	56	19	38	57
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	59	78	137	59	78	137
TOTAL	0	0	0	1	0	1	77	117	194	78	117	195
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	1	0	1	18	38	56	19	38	57
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	59	78	137	59	78	137
TOTAL	0	0	0	1	0	1	77	117	194	78	117	195

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. DR MIDDLE	SP. ED. K-12	K-9 THRU			VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-8					7-12	9-12	9-12			
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	0	0	1	0	0	0	0	0	0	0	0	1
400-499	0	1	0	0	2	0	0	0	0	0	0	0	3
300-399	0	3	0	0	2	0	0	0	0	0	0	0	5
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	0	1	4	0	0	0	0	1	0	0	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF ^I		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.3	7	11.5	25	41.0	1	1.6	26	42.6	61	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	9.9	9	11.1	38	46.9	3	3.7	23	28.4	81	100.0
TOTAL	10	7.0	16	11.3	63	44.4	4	2.8	49	34.5	142	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	5	3.0	70	41.7	38	21.4	57	33.9	168	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0.3	5	1.7	148	51.7	48	18.8	84	29.4	286	100.0
TOTAL	1	0.2	10	2.2	218	48.0	84	18.5	141	31.1	454	100.0
GRAND TOTAL	11	1.8	26	4.4	281	47.1	88	14.8	190	31.9	596	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	6	20	48	36	37	17	12	176
SECONDARY	3	10	24	17	23	14	14	105
TOTAL	9	30	72	53	60	31	26	281

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ASSUMPTION

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			36	56	16	108
2. HEARD OF HEARING			1	1	0	2
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			78	8	0	86
5. VISUALLY IMPAIRED			0	1	0	1
6. EMOTIONALLY DISTURBED			8	14	1	23
7. ORTHOPEDICALLY IMPAIRED			1	1	0	2
8. OTHER HEALTH IMPAIRED			4	7	1	12
9. LEARNING DISABLED			26	60	2	88
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			2	1	0	3
12. NON-CATEGORICAL	0	36				36
GRAND TOTAL FOR CATEGORIES 1-12	0	36	156	149	20	361
EDUCATIONALLY HANDICAPPED		0	0	17	9	26
GIFTED		0	14	22	0	36
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 5,283,276	31.75
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	5,283,276	31.75
STATE SOURCES		
UNRESTRICTED STATE	8,757,110	52.62
RESTRICTED STATE	493,809	2.97
IN LIEU OF TAXES	126,167	0.76
FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE	9,377,086	56.35
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,865,367	11.21
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	114,520	0.69
TOTAL FEDERAL	1,979,887	11.90
TOTAL REVENUES	16,640,249	100.00
OTHER SOURCES OF FUNDS	95,209	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 16,735,458	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 6,574,117	43.62	\$ 6,566,802	44.02
SPECIAL ELEMENTARY & SECONDARY	1,963,110	13.02	1,913,950	12.83
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	20,147	0.13	0	0.00
TOTAL INSTRUCTION	8,557,374	56.78	8,480,752	56.86
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	430,532	2.86	412,450	2.77
INSTRUCTIONAL STAFF SUPPORT	384,784	2.55	384,784	2.58
SCHOOL ADMINISTRATION	643,502	4.27	643,502	4.32
TOTAL INSTRUCTIONAL SUPPORT	1,458,818	9.68	1,440,736	9.66
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	680,089	4.51	679,022	4.55
BUSINESS ADMINISTRATION	63,279	0.42	60,714	0.41
OPERATION AND MAINTENANCE	1,526,179	10.13	1,499,242	10.05
PUPIL TRANSPORTATION	1,167,354	7.75	1,167,354	7.83
CENTRAL ACTIVITIES	93,868	0.62	88,840	0.60
TOTAL SUPPORT SERVICES	3,530,769	23.43	3,495,172	23.44
FOOD SERVICES	1,524,308	10.11	1,497,534	10.04
COMMUNITY SERVICES	1,200	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	15,072,469	100.00	\$ 14,914,194	100.00
DEBT SERVICE	855,871			
OTHER USES OF FUNDS	102,360			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 16,030,700			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ASSUMPTION

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	742,367	51,451	0	0	-89,060	704,758
PRIOR YEAR ADJUSTMENT	0	0	0	0	-15,401	-15,401
FUND BALANCES AT BEGINNING OF YEAR	1,543,405	1,525,336	0	0	830,633	3,899,374
FUND BALANCES AT END OF YEAR	2,285,772	1,576,787	0	0	726,172	4,588,731

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 7,435,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 300,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.98	4.98	\$ 259,645
SPECIAL MAINT & OPER TAX (MILLS)	5.86	5.86	\$ 305,527
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENAY TAX (MILLS)	20.00	20.00	\$ 1,038,659
BOND AND INTEREST TAX (MILLS)	15.00	15.00	\$ 782,148
SALES TAX (PERCENT)	2.0		\$ 1,981,370

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,178	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,864	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 856,716	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 378,528	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

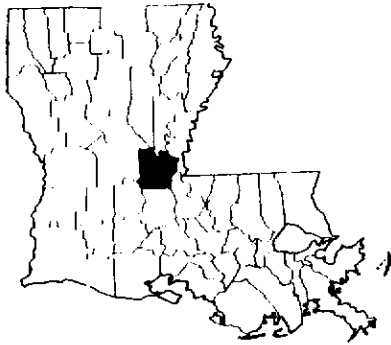
NUMBER OF BUSES OPERATED	53	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 813,458
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,367	AVERAGE COST PER PUPIL TRANSPORTED	\$ 177
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	231	RANK IN STATE ON AVERAGE COST	25
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,450		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 3,184	16	\$ 3,093	26
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	19.84:1	62	17.55:1	26
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	17.52	65	25.00	64
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,188	24	\$ 21,344	26
RATIO OF TEACHERS TO ADMINISTRATORS ^R	6.76:1	61	7.59:1	59
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 12,291	25	\$ 10,753	34

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

AVOYELLES 1988-89



SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

BURNELL LEMDINE
201 TUNICA DR WEST
MARKSVILLE 71351
318-253-5982
EDDIE RABALAIS
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04
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0840
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ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	11	10	21	1	0	1
ASIAN	2	5	7	1	1	2
BLACK	1,432	1,348	2,780	99	101	200
HISPANIC	7	11	18	0	0	0
WHITE	2,652	2,374	5,026	414	520	934
TOTAL	4,104	3,748	7,852	515	622	1,137

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	751.0	729.0	631.0	645.0	583.0	593.0	623.0	617.0	542.0	119.0	5833.0
1989-90	NA	688.4	677.2	674.0	633.5	581.4	626.4	632.5	537.6	NA	5051.0
1990-91	NA	673.3	652.7	643.1	650.5	636.9	581.9	675.5	531.3	NA	5045.2
1991-92	NA	648.7	638.4	619.8	620.7	654.0	637.5	627.5	567.4	NA	5014.0
1992-93	NA	647.0	615.0	606.2	598.2	624.0	654.6	687.4	527.1	NA	4959.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	627.0	532.0	454.0	367.0	39.0	2019.0	7852.0	387.0
1989-90	669.8	479.0	399.5	325.9	NA	1874.2	6925.2*	323.7
1990-91	638.1	521.5	382.0	334.4	NA	1876.0	6921.2*	332.2
1991-92	630.7	496.8	415.8	319.8	NA	1883.1	6877.1*	317.7
1992-93	673.5	491.1	396.1	348.1	NA	1908.8	6888.3*	345.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	122.0	139.0	121.0	108.0	108.0	126.0	116.0	89.0	102.0	0.0	1031.0
1989-90	NA	112.7	108.5	115.5	134.1	138.3	116.0	116.4	115.4	NA	956.9
1990-91	NA	107.6	103.9	113.6	115.5	146.5	136.0	116.4	108.1	NA	947.6
1991-92	NA	104.1	99.2	108.7	113.6	126.2	144.0	136.4	108.1	NA	940.3
1992-93	NA	106.6	96.0	103.8	108.7	124.1	124.1	144.5	126.6	NA	934.4

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	32.0	23.0	26.0	25.0	0.0	106.0	1137.0	27.0
1989-90	41.7	26.7	30.4	22.6	NA	121.4	1078.3*	23.3
1990-91	44.5	35.0	24.6	27.7	NA	131.8	1079.4*	28.6
1991-92	41.7	37.4	32.3	22.4	NA	133.8	1074.1*	23.1
1992-93	41.7	35.0	34.5	29.5	NA	140.7	1075.1*	30.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5656.0	1890.0	7546.0	1052.0	107.0	1159.0
AVERAGE DAILY MEMBERSHIP	5703.4	1948.2	7651.6	1043.0	104.8	1147.8
AVERAGE DAILY ATTENDANCE	5445.7	1858.6	7304.3	1004.4	99.6	1104.0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

AVOUELLES

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	2	2	0	2	2
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1	3	0	0	0	81	63	144	83	64	147
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	121	117	238	121	117	238
TOTAL	2	1	3	0	0	0	202	182	384	204	183	387
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	10	17	27	10	17	27
TOTAL	0	0	0	0	0	0	10	17	27	10	17	27
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	2	2	0	2	2
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1	3	0	0	0	81	63	144	83	64	147
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	131	134	265	131	134	265
TOTAL	2	1	3	0	0	0	212	199	411	214	200	414

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU		SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-8					K-12	7-12				
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	2	0	0	0	0	0	0	0	0	0	0	2
500-749	0	4	0	0	3	0	0	0	0	3	0	0	10
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	0	0	3	0	0	0	0	3	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF ^I		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.4	7	12.1	16	27.6	1	1.7	32	55.2	58	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	4.3	16	8.6	91	49.2	6	3.2	64	34.6	185	100.0
TOTAL	10	4.1	23	9.5	107	44.0	7	2.9	96	39.5	243	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	2	1.4	73	50.0	10	20.5	41	28.1	146	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0.8	2	0.5	213	53.9	62	15.7	115	29.1	395	100.0
TOTAL	3	0.6	4	0.7	286	52.9	72	17.0	156	28.8	541	100.0
GRAND TOTAL	13	1.7	27	3.4	393	50.1	99	12.6	252	32.1	784	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	4	0	0	0	1	1	0	6

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	7	37	57	66	55	32	29	283
SECONDARY	2	5	25	19	31	21	7	110
TOTAL	9	42	82	85	86	53	36	393

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

AVOUELLES

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			56	58	18	132
2. HEARD OF HEARING			3	3	1	7
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			84	4	0	88
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			2	5	0	7
7. ORTHOPEDICALLY IMPAIRED			2	0	1	3
8. OTHER HEALTH IMPAIRED			3	1	0	4
9. LEARNING DISABLED			26	125	6	157
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			1	0	0	1
12. NON-CATEGORICAL	0	32				32
GRAND TOTAL FOR CATEGORIES 1-12	0	32	177	196	26	431
EDUCATIONALLY HANDICAPPED		0	0	26	8	34
GIFTED		0	24	28	0	52
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 3,834,189	16.29
DISTRICT AND HARD	817,864	3.47
TOTAL LOCAL	4,652,053	19.76
STATE SOURCES		
UNRESTRICTED STATE	13,686,261	58.15
RESTRICTED STATE	1,318,360	5.60
IN LIEU OF TAXES	359,876	1.53
FDR/ON BEHALF OF LEA	87,920	0.37
TOTAL STATE	15,452,437	65.65
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	3,212,912	13.65
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	220,623	0.94
TOTAL FEDERAL	3,433,535	14.59
TOTAL REVENUES	23,538,025	100.00
OTHER SOURCES OF FUNDS	49,630	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 23,587,655	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 9,577,817	43.67	\$ 9,551,262	44.80
SPECIAL ELEMENTARY & SECONDARY	2,618,303	11.94	2,431,068	11.40
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	62,784	0.29	0	0.00
TOTAL INSTRUCTION	12,258,904	55.92	11,982,330	56.21
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	654,334	2.99	636,292	2.98
INSTRUCTIONAL STAFF SUPPORT	811,528	3.70	811,528	3.81
SCHOOL ADMINISTRATION	1,281,381	5.85	1,281,381	6.01
TOTAL INSTRUCTIONAL SUPPORT	2,747,243	12.53	2,729,161	12.80
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	431,959	1.97	431,959	2.03
BUSINESS ADMINISTRATION	209,867	0.96	207,302	0.97
OPERATION AND MAINTENANCE	1,998,066	9.12	1,939,106	9.10
PUPIL TRANSPORTATION	1,661,484	7.56	1,661,484	7.79
CENTRAL ACTIVITIES	27,587	0.13	27,587	0.13
TOTAL SUPPORT SERVICES	4,328,983	19.75	4,267,438	20.02
FOOD SERVICES	2,428,340	11.08	2,340,033	10.98
COMMUNITY SERVICES	63,610	0.29		
FACILITY ACQUISITION AND CONSTRUCTION	94,540	0.43		
TOTAL EXPENDITURES	21,921,620	100.00	\$ 21,318,962	100.00
DEBT SERVICE	1,122,163			
OTHER USES OF FUNDS	49,630			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 23,093,413			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

AVOUELLES

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	859,031	-331,948	6,602	0	-39,443	494,242
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-15,401
FUND BALANCES AT BEGINNING OF YEAR	707,061	2,575,488	9,437	0	1,421,070	4,713,056
FUND BALANCES AT END OF YEAR	1,566,092	2,243,540	16,039	0	1,381,627	5,207,298

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 10,600,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 466,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.87	3.87	\$ 160,362
SPECIAL MAINT & OPER TAX (MILLS)	5.39	5.39	\$ 224,073
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.39	5.39	\$ 224,073
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	14.00	38.00	\$ 742,216
SALES TAX (PERCENT)	1.5		\$ 2,440,087

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,522	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,243	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,468,794	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 738,858	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

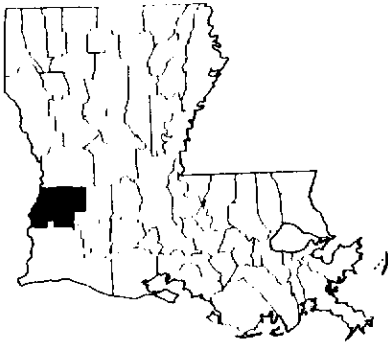
NUMBER OF BUSES OPERATED	75	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$1,238,757
NUMBER OF PUBLIC PUPILS TRANSPORTED	6,828	AVERAGE COST PER PUPIL TRANSPORTED	\$ 175
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	249	RANK IN STATE ON AVERAGE COST	24
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,373		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	\$ 2,414	64	\$ 2,786	48
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	21.30:1	66	19.98:1	64
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	37.09	54	41.91	41
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,190	50	\$ 19,630	48
RATIO OF TEACHERS TO ADMINISTRATORS R	9.93:1	44	9.82:1	42
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 5,247	63	\$ 5,389	61

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

BEAUREGARD 1988-89



SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

F GARY BREWER
P O BOX 938
DERIDDER 70634
318-463-5551
JIMMY SHIRLEY
09
07
04
05
1184
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	509	526	1,135	0	0	0
HISPANIC	0	4	4	0	0	0
WHITE	2,922	2,678	5,600	0	0	0
TOTAL	3,531	3,208	6,739	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	503.0	550.0	540.0	512.0	546.0	525.0	513.0	538.0	560.0	30.0	4817.0
1989-90	NA	635.0	530.1	492.1	456.1	506.3	481.0	533.2	520.3	NA	4154.1
1990-91	NA	636.8	550.0	515.3	484.6	446.7	493.1	492.4	530.0	NA	4148.9
1991-92	NA	626.7	551.5	534.7	507.5	474.6	435.1	504.8	489.4	NA	4124.3
1992-93	NA	667.2	542.8	536.1	526.6	497.0	462.3	445.4	501.7	NA	4179.1

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	527.0	475.0	465.0	455.0	0.0	1922.0	6739.0	414.0
1989-90	518.8	465.5	435.4	389.9	NA	1809.6	5863.7*	378.5
1990-91	517.1	454.4	415.9	411.6	NA	1799.0	5947.9*	399.6
1991-92	526.7	452.9	406.0	393.2	NA	1778.8	5903.1*	381.7
1992-93	486.4	461.3	404.6	383.8	NA	1736.1	5915.2*	372.6

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	0	0	0	0	0	0	0	0	0	0	0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1992-93	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0	0	0	0	0	0	0	0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		TOTAL
	K-8	9-12	TOTAL	K-8	9-12	
MEMBERSHIP AT END OF SESSION	4741.0	1749.0	6490.0	0	0	0
AVERAGE DAILY MEMBERSHIP	4741.1	1742.2	6483.3	0	0	0
AVERAGE DAILY ATTENDANCE	4516.3	1607.1	6123.4	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

BEAUREGARD

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	1	2	28	41	69	29	42	71
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	1	0	1	180	161	341	182	161	343
TOTAL	1	0	1	2	1	3	208	202	410	211	203	414
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	1	2	28	41	69	29	42	71
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	1	0	1	180	161	341	182	161	343
TOTAL	1	0	1	2	1	3	208	202	410	211	203	414

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	0	0	1	0	0	1	0	0	0	0	0	2
500-749	0	3	0	0	0	0	1	1	0	0	0	0	5
400-499	0	1	0	0	0	0	0	0	0	0	0	0	1
300-399	0	0	0	0	0	0	1	0	0	0	0	0	1
200-299	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	4	0	1	0	0	4	1	0	1	0	0	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	3	6.0	13	26.0	1	2.0	33	66.0	50	100.0
HISPANIC	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WHITE	9	5.0	10	5.6	93	51.7	2	1.1	66	36.7	180	100.0
TOTAL	9	3.9	14	6.1	106	45.8	3	1.3	99	42.9	231	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.9	0	0.0	33	32.0	19	18.4	49	47.6	103	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	1.0	3	0.6	242	45.4	86	16.5	186	35.6	522	100.0
TOTAL	7	1.1	3	0.5	275	44.0	105	15.8	235	37.6	625	100.0
GRAND TOTAL	16	1.9	17	2.0	381	44.5	108	12.6	334	39.0	856	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	13	28	63	31	27	19	14	195
SECONDARY	14	28	44	28	34	22	16	186
TOTAL	27	56	107	59	61	41	30	381

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

BEAUREGARD

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			15	21	10	46
2. HEARD OF HEARING			1	0	1	2
3. DEAF			1	2	0	3
4. SPEECH IMPAIRED			79	4	0	83
5. VISUALLY IMPAIRED			1	1	0	2
6. EMOTIONALLY DISTURBED			33	33	5	71
7. ORTHOPEDICALLY IMPAIRED			4	3	0	7
8. OTHER HEALTH IMPAIRED			6	3	0	9
9. LEARNING DISABLED			69	175	24	268
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			3	0	0	3
12. NON-CATEGORICAL	0	94				94
GRAND TOTAL FOR CATEGORIES 1-12	0	94	212	242	40	588
EDUCATIONALLY HANDICAPPED		0	0	7	4	11
GIFTED		0	69	26	0	95
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 7,279,434	32.16
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	7,279,434	32.16
STATE SOURCES		
UNRESTRICTED STATE	12,268,996	54.20
RESTRICTED STATE	639,480	2.82
IN LIEU OF TAXES	290,279	1.28
FOR/ON BEHALF OF LEA	47,720	0.21
TOTAL STATE	13,246,475	58.51
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	11,905	0.05
RESTRICTED FEDERAL	1,956,568	8.64
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	143,889	0.64
TOTAL FEDERAL	2,112,362	9.33
TOTAL REVENUES	22,638,271	100.00
OTHER SOURCES OF FUNDS	583,641	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 23,221,912	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 8,631,594	39.71	\$ 8,527,124	42.45
SPECIAL ELEMENTARY & SECONDARY	2,480,951	11.42	2,335,404	11.63
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	98,640	0.45	0	0.00
TOTAL INSTRUCTION	11,211,185	51.59	10,862,528	54.10
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	657,815	3.03	637,737	3.18
INSTRUCTIONAL STAFF SUPPORT	1,137,415	5.23	1,097,275	5.47
SCHOOL ADMINISTRATION	1,065,936	4.91	1,059,476	5.28
TOTAL INSTRUCTIONAL SUPPORT	2,861,166	13.17	2,794,488	13.92
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	616,323	2.84	610,071	3.04
BUSINESS ADMINISTRATION	214,597	0.99	209,975	1.05
OPERATION AND MAINTENANCE	2,204,452	10.14	2,186,518	10.89
PUPIL TRANSPORTATION	1,798,420	8.28	1,730,754	8.62
CENTRAL ACTIVITIES	20,202	0.09	20,202	0.10
TOTAL SUPPORT SERVICES	4,853,994	22.34	4,757,520	23.69
FOOD SERVICES	1,702,286	7.83	1,665,397	8.29
COMMUNITY SERVICES	40,463	0.19		
FACILITY ACQUISITION AND CONSTRUCTION	1,062,534	4.89		
TOTAL EXPENDITURES	21,731,628	100.00	\$ 20,079,933	100.00
DEBT SERVICE	2,377,955			
OTHER USES OF FUNDS	582,693			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 24,692,276			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

BEAUREGARD

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	-518,527	-1,329,645	-37,659	0	413,467	-1,470,364
PRIOR YEAR ADJUSTMENT	5,336	0	0	0	-247	5,089
FUND BALANCES AT BEGINNING OF YEAR	1,330,869	2,194,908	0	0	776,975	4,302,752
FUND BALANCES AT END OF YEAR	819,678	865,263	-37,659	0	1,190,195	2,837,477

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	\$ 16,135,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 1,285,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.03	4.03	\$ 286,911
SPECIAL MAINT & OPER TAX (MILLS)	5.28	5.28	\$ 375,914
SPEC BLDG RPR & EQUIP TAX (MILLS)	12.28	12.28	\$ 902,049
SPECIAL LEeway TAX (MILLS)	7.40	7.40	\$ 526,838
BOND AND INTEREST TAX (MILLS)	28.00	28.00	\$ 1,995,530
SALES TAX (PERCENT)	1.0		\$ 2,193,544

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,046	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	4,383	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 668,504	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 822,800	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	89	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$1,303,839
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,029	AVERAGE COST PER PUPIL TRANSPORTED	\$ 259
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	51
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,185		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 3,002	25	\$ 3,097	25
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	18.67:1	36	17.84:1	35
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	55.88	3	51.28	11
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,344	20	\$ 21,229	27
RATIO OF TEACHERS TO ADMINISTRATORS ^R	11.55:1	23	11.55:1	23
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 11,413	32	\$ 10,809	33

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



BIENVILLE 1988-89

SUPERINTENDENT RICHARD PULLIG
 ADDRESS P O BOX 418
 CITY & ZIP ARCADIA 71001
 OFFICE TELEPHONE 318-263-9416
 SCHOOL BOARD
 CHAIRPERSON JAMES MORGAN
 NUMBER OF SCHOOL BOARD MEMBERS 07
 CONGRESSIONAL DISTRICT 05
 PUBLIC SERVICE COMMISSION DISTRICT 05
 GOVERNORS PLANNING DISTRICT 07
 TOTAL AREA IN SQUARE MILES 0858
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	2	2	0	0	0
ASIAN	0	3	3	0	0	0
BLACK	902	819	1,721	0	0	0
HISPANIC	3	1	4	0	0	0
WHITE	880	740	1,620	0	0	0
TOTAL	1,785	1,565	3,350	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	240.0	300.0	287.0	293.0	271.0	262.0	222.0	232.0	225.0	165.0	2497.0
1989-90	NA	323.0	291.9	288.3	256.5	261.6	281.2	290.6	258.3	NA	2251.4
1990-91	NA	265.4	317.1	267.6	273.8	268.5	252.4	298.4	279.8	NA	2223.0
1991-92	NA	277.5	260.6	290.7	254.2	286.6	259.1	267.9	287.3	NA	2183.9
1992-93	NA	284.7	272.5	238.9	276.1	266.1	276.6	275.0	258.0	NA	2147.9

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	198.0	175.0	191.0	189.0	100.0	853.0	3350.0	185.0
1989-90	213.7	200.2	175.1	143.0	NA	732.0	2983.4*	134.2
1990-91	243.3	203.3	173.9	152.9	NA	773.4	2996.4*	143.5
1991-92	263.6	231.5	176.6	151.9	NA	823.6	3007.5*	142.6
1992-93	270.6	250.8	201.1	154.2	NA	876.7	3024.6*	144.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	0	0	0	0	0	0	0	0	0	0	0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1992-93	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0	0	0	0	0	0	0	0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2300.0	751.0	3051.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2369.7	810.1	3179.8	0	0	0
AVERAGE DAILY ATTENDANCE	2280.3	772.6	3052.9	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

BIENVILLE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	2	2	57	39	96	57	41	98
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	39	47	86	40	47	87
TOTAL	0	0	0	1	2	3	96	86	182	97	88	185
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	2	2	57	39	96	57	41	98
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	39	47	86	40	47	87
TOTAL	0	0	0	1	2	3	96	86	182	97	88	185

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE		K-9 THRU			VOC. SCH.	ALT. SCH.	TOTAL
		K-8	K-6			SP. ED. K-12	SP. ED. K-12	7-12	9-12	9-12			
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	0	0	0	0	0	0	0	0	2
400-499	0	0	0	0	0	0	0	0	1	0	0	0	1
300-399	0	0	0	0	0	0	0	4	1	0	0	0	5
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	0	0	0	0	0	4	2	0	0	0	8

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.9	3	5.8	19	36.5	0	0.0	29	55.8	52	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	7.8	5	7.8	30	46.9	0	0.0	24	37.5	64	100.0
TOTAL	6	5.2	8	6.9	49	42.2	0	0.0	53	45.7	116	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.6	0	0.0	60	48.0	22	17.6	41	32.8	125	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.3	0	0.0	85	55.9	25	16.4	40	26.3	152	100.0
TOTAL	4	1.4	0	0.0	145	52.3	47	17.0	81	29.2	277	100.0
GRAND TOTAL	10	2.5	8	2.0	194	49.4	47	12.0	134	34.1	393	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	4	12	24	16	13	17	10	96
SECONDARY	5	7	20	20	12	23	11	98
TOTAL	9	19	44	36	25	40	21	194

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

BIENVILLE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			17	10	1	28
2. HEARD OF HEARING			1	1	1	3
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			45	3	0	48
5. VISUALLY IMPAIRED			2	0	0	2
6. EMOTIONALLY DISTURBED			0	5	1	6
7. ORTHOPEDICALLY IMPAIRED			1	1	0	2
8. OTHER HEALTH IMPAIRED			7	4	0	11
9. LEARNING DISABLED			21	63	6	90
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	0	0	0
12. NON-CATEGORICAL	0	26				26
GRAND TOTAL FOR CATEGORIES 1-12	0	26	94	87	9	216
EDUCATIONALLY HANDICAPPED		0	0	11	4	15
GIFTED		0	12	44	0	56
TALENTED		0	0	17	0	17

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 3,771,136	29.37
DISTRICT AND HARD	557,067	4.34
TOTAL LOCAL	4,328,203	33.71
STATE SOURCES		
UNRESTRICTED STATE	6,640,420	51.71
RESTRICTED STATE	839,788	6.54
IN LIEU OF TAXES	125,809	0.98
FDR/ON BEHALF OF LEA	0	0.00
TOTAL STATE	7,606,017	59.23
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	907,016	7.06
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	907,016	7.06
TOTAL REVENUES	12,841,236	100.00
OTHER SOURCES OF FUNDS	370,849	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 13,211,885	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 4,458,670	38.23	\$ 4,458,670	39.54
SPECIAL ELEMENTARY & SECONDARY	1,264,892	10.85	1,234,557	10.95
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	62,229	0.53	0	0.00
TOTAL INSTRUCTION	5,785,791	49.61	5,693,227	50.49
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	385,791	3.31	365,713	3.24
INSTRUCTIONAL STAFF SUPPORT	493,826	4.23	491,012	4.35
SCHOOL ADMINISTRATION	633,814	5.43	633,814	5.62
TOTAL INSTRUCTIONAL SUPPORT	1,513,431	12.98	1,490,539	13.22
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	668,587	5.73	580,477	5.15
BUSINESS ADMINISTRATION	120,301	1.03	115,679	1.03
OPERATION AND MAINTENANCE	1,225,878	10.51	1,225,878	10.87
PUPIL TRANSPORTATION	1,100,419	9.44	1,100,419	9.76
CENTRAL ACTIVITIES	40,928	0.35	40,928	0.36
TOTAL SUPPORT SERVICES	3,156,113	27.06	3,063,381	27.17
FOOD SERVICES	1,159,910	9.95	1,028,976	9.13
COMMUNITY SERVICES	5,047	0.04		
FACILITY ACQUISITION AND CONSTRUCTION	43,067	0.37		
TOTAL EXPENDITURES	11,663,359	100.00	\$ 11,276,123	100.00
DEBT SERVICE	740,342			
OTHER USES OF FUNDS	497,389			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 12,901,070			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

BIENVILLE

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	279,356	-145,656	0	0	179,379	313,079
PRIOR YEAR ADJUSTMENT	-157,643	0	0	0	32,454	-125,189
FUND BALANCES AT BEGINNING OF YEAR	476,007	361,630	0	0	1,057,947	1,895,584
FUND BALANCES AT END OF YEAR	597,720	215,974	0	0	1,269,780	2,083,474

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 5,823,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 300,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.17	5.17	\$ 482,700
SPECIAL MAINT & OPER TAX (MILLS)	6.52	6.52	\$ 608,973
SPEC BLDG RPR & EQUIP TAX (MILLS)	6.52	6.52	\$ 608,973
SPECIAL LEENAY TAX (MILLS)	9.56	9.56	\$ 892,848
BOND AND INTEREST TAX (MILLS)	1.00	15.00	\$ 504,990
SALES TAX (PERCENT)		1.0	\$ 772,485

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,280	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,554	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 616,696	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 426,291	\$ 0

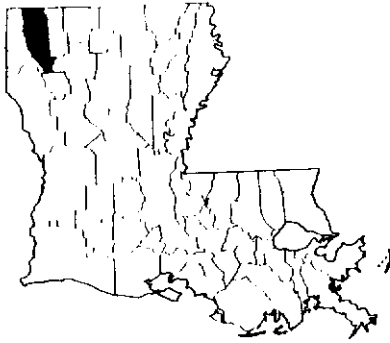
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	51	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 692,662
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,196	AVERAGE COST PER PUPIL TRANSPORTED	\$ 217
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	38
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,288		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^D	\$ 3,421	10	\$ 3,546	7
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	17.33:1	20	17.58:1	28
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	44.89	29	46.52	25
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,990	37	\$ 19,613	49
RATIO OF TEACHERS TO ADMINISTRATORS ^R	11.44:1	24	10.78:1	30
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 27,653	5	\$ 28,488	5

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



BOSSIER 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM

DR DOUGLAS PETERSON
P O BOX 2000
BENTON 71006
318-965-2281
PRESTON CROWNOVER
12
04
05
07
0853
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	31	27	58	0	0	0
ASIAN	65	68	133	0	0	0
BLACK	2,337	2,167	4,504	0	0	0
HISPANIC	120	84	204	0	0	0
WHITE	6,624	6,163	12,787	101	90	191
TOTAL	9,177	8,509	17,686	101	90	191

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	1496.0	1569.0	1450.0	1410.0	1419.0	1334.0	1295.0	1400.0	1318.0	122.0	12813.0
1989-90	NA	1685.3	1555.5	1376.7	1229.1	1206.7	1208.4	1298.9	1201.8	NA	10762.4
1990-91	NA	1759.9	1510.7	1444.2	1295.8	1170.4	1153.8	1214.8	1217.4	NA	10767.0
1991-92	NA	1659.7	1577.5	1402.6	1359.4	1233.9	1119.1	1159.8	1138.6	NA	10650.7
1992-93	NA	1605.4	1487.7	1464.7	1320.2	1294.5	1179.8	1125.0	1087.1	NA	10564.4

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	1332.0	1233.0	1194.0	1077.0	37.0	4873.0	17686.0	1010.0
1989-90	1268.8	1215.0	1066.3	880.7	NA	4431.8	15194.2*	812.7
1990-91	1250.8	1129.7	1061.6	908.9	NA	4349.0	15116.0*	836.8
1991-92	1267.0	1112.8	987.1	902.9	NA	4269.8	14920.5*	833.1
1992-93	1185.0	1127.2	972.3	839.6	NA	4124.1	14688.5*	774.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	12.0	8.0	10.0	12.0	14.0	12.0	16.0	7.0	20.0	0.0	111.0
1989-90	NA	25.3	18.5	16.3	3.5	5.3	5.1	8.1	5.6	NA	88.7
1990-91	NA	26.3	18.2	17.1	11.0	3.0	3.8	4.7	6.6	NA	90.7
1991-92	NA	24.6	18.9	16.8	11.5	9.5	2.2	3.5	3.8	NA	90.8
1992-93	NA	24.0	17.7	17.4	11.3	9.9	5.9	2.0	2.8	NA	92.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	17.0	16.0	17.0	30.0	0.0	80.0	191.0	29.0
1989-90	6.9	0.0	0.0	0.0	NA	6.9	95.6*	0.0
1990-91	3.8	0.0	0.0	0.0	NA	3.8	94.5*	0.0
1991-92	3.8	0.0	0.0	0.0	NA	3.8	94.6*	0.0
1992-93	2.2	0.0	0.0	0.0	NA	2.2	94.2*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12730.0	4596.0	17326.0	115.0	79.0	194.0
AVERAGE DAILY MEMBERSHIP	12846.7	4761.3	17608.0	113.7	80.1	193.8
AVERAGE DAILY ATTENDANCE	12234.9	4460.9	16695.8	110.5	76.1	186.6

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

BOSSIER

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	0	0	0	6	5	11	6	5	11
BLACK	2	0	2	0	0	0	101	118	219	103	118	221
HISPANIC	0	0	0	0	0	0	11	10	21	11	10	21
WHITE	5	4	9	0	0	0	367	380	747	372	384	756
TOTAL	7	4	11	0	0	0	486	513	999	493	517	1,010
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	13	16	29	13	16	29
TOTAL	0	0	0	0	0	0	13	16	29	13	16	29
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	0	0	0	6	5	11	6	5	11
BLACK	2	0	2	0	0	0	101	118	219	103	118	221
HISPANIC	0	0	0	0	0	0	11	10	21	11	10	21
WHITE	5	4	9	0	0	0	380	396	776	385	400	785
TOTAL	7	4	11	0	0	0	499	529	1,028	506	533	1,039

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. DR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	1	1
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	3	0	0	1	0	0	0	0	2	0	0	2
500-749	0	9	1	0	2	0	0	0	0	2	0	0	6
400-499	0	1	0	0	1	0	0	1	0	0	0	0	13
300-399	0	0	0	0	1	0	0	0	0	0	0	0	2
200-299	0	1	0	0	0	0	0	0	0	1	0	0	1
100-199	0	1	0	0	0	0	0	0	0	0	1	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	1	0	0	0	0	1	0	0	0	0	0	2
TOTAL	0	16	1	0	5	0	1	0	1	0	5	1	31

ITEM 7 - PUBLIC STAFF INFORMATION

MALE:	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF ^I		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.0	8	8.2	12	12.2	3	3.1	74	75.5	98	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	16	5.0	28	8.7	189	58.5	12	3.7	78	24.1	323	100.0
TOTAL	17	4.0	38	8.6	201	47.7	15	3.6	152	36.1	421	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	3	100.0	3	100.0
BLACK	0	0.0	2	0.7	85	30.8	27	9.8	162	58.7	276	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	11	0.9	9	0.7	734	59.0	143	11.5	347	27.9	1,244	100.0
TOTAL	11	0.7	11	0.7	820	53.8	170	11.2	512	33.6	1,524	100.0
GRAND TOTAL	28	1.4	47	2.4	1,021	52.5	185	9.5	664	34.1	1,945	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	36	62	201	127	124	74	35	659
SECONDARY	13	24	98	64	75	51	37	362
TOTAL	49	86	299	191	199	125	72	1,021

*** FOR G. H. I. J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			49	54	18	121
2. HEARD OF HEARING			3	3	0	6
3. DEAF			4	3	0	7
4. SPEECH IMPAIRED			364	56	0	420
5. VISUALLY IMPAIRED			5	5	0	10
6. EMOTIONALLY DISTURBED			15	30	0	45
7. ORTHOPEDICALLY IMPAIRED			16	4	0	20
8. OTHER HEALTH IMPAIRED			17	7	1	25
9. LEARNING DISABLED			157	313	16	486
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			2	2	1	5
12. NON-CATEGORICAL	0	114				114
GRAND TOTAL FOR CATEGORIES 1-12	0	114	632	477	36	1,259
EDUCATIONALLY HANDICAPPED		0	0	21	9	30
GIFTED		1	108	112	0	221
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 15,882,058	26.83
DISTRICT AND WARD	3,409,906	5.76
TOTAL LOCAL	19,291,964	32.59
STATE SOURCES		
UNRESTRICTED STATE	31,630,470	53.44
RESTRICTED STATE	1,989,716	3.36
IN LIEU OF TAXES	693,898	1.17
FOR/DN BEHALF OF LEA	140,634	0.24
TOTAL STATE	34,454,718	58.21
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	945,982	1.60
RESTRICTED FEDERAL	3,970,123	6.71
IN LIEU OF TAXES	61,225	0.10
FOR/DN BEHALF OF LEA	468,819	0.79
TOTAL FEDERAL	5,446,149	9.20
TOTAL REVENUES	59,192,831	100.00
OTHER SOURCES OF FUNDS	19,414,306	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 78,607,137	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 25,250,002	46.24	\$ 25,250,002	49.44
SPECIAL ELEMENTARY & SECONDARY	5,384,365	9.86	5,293,522	10.37
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	2,234,969	4.09	0	0.00
TOTAL INSTRUCTION	32,869,336	60.19	30,543,524	59.81
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,672,891	3.06	1,651,192	3.23
INSTRUCTIONAL STAFF SUPPORT	1,410,644	2.58	1,410,644	2.76
SCHOOL ADMINISTRATION	3,026,504	5.54	3,026,125	5.93
TOTAL INSTRUCTIONAL SUPPORT	6,110,039	11.19	6,087,961	11.92
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	786,255	1.44	786,255	1.54
BUSINESS ADMINISTRATION	330,722	0.61	326,100	0.64
OPERATION AND MAINTENANCE	6,333,542	11.60	5,891,850	11.54
PUPIL TRANSPORTATION	3,389,458	6.21	3,073,766	6.02
CENTRAL ACTIVITIES	448,239	0.82	448,239	0.88
TOTAL SUPPORT SERVICES	11,288,216	20.67	10,526,210	20.51
FOOD SERVICES	4,090,259	7.49	3,908,406	7.65
COMMUNITY SERVICES	41,919	0.08		
FACILITY ACQUISITION AND CONSTRUCTION	208,663	0.38		
TOTAL EXPENDITURES	54,608,432	100.00	\$ 51,066,101	100.00
DEBT SERVICE	4,436,318			
OTHER USES OF FUNDS	19,983,106			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 79,007,856			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

BOSSIER

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECTIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-17,259	-206,028	0	0	-177,432	-400,719
PRIOR YEAR ADJUSTMENT	-534,443	35,000	0	0	-237,291	-736,734
FUND BALANCES AT BEGINNING OF YEAR	3,766,434	6,592,624	0	0	11,258,007	21,617,065
FUND BALANCES AT END OF YEAR	3,214,732	6,421,596	0	0	10,643,284	20,479,612

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	\$ 24,730,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 2,200,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.32	4.32	\$ 714,822
SPECIAL MAINT & OPER TAX (MILLS)	19.62	19.62	\$ 3,245,698
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	5.00	25.50	\$ 3,003,345
SALES TAX (PERCENT)	1.5		\$ 9,081,384

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,310	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	13,161	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,374,651	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 2,206,909	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

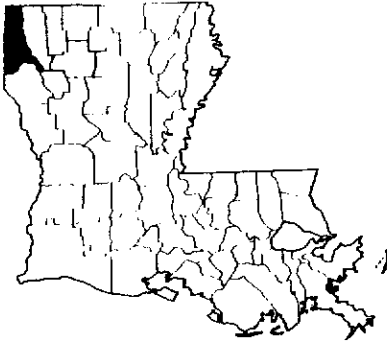
NUMBER OF BUSES OPERATED	162	TOTAL COST OF SCHOOL TRANSPORTATION ^H	\$2,075,661
NUMBER OF PUBLIC PUPILS TRANSPORTED	12,342	AVERAGE COST PER PUPIL TRANSPORTED	\$ 168
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	21
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,734		

ITEM 18 - RANKINGS^H

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	\$ 2,762	43	\$ 2,900	42
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.72:1	37	17.43:1	25
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	50.24	8	47.90	19
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,705	29	\$ 21,009	30
RATIO OF TEACHERS TO ADMINISTRATORS R	13.42:1	7	13.61:1	6
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,404	46	\$ 9,577	44

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CADDO 1988-89



SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM

WALTER C LEE
P O BOX 32000
SHREVEPORT 711302000
318-636-0210
ROBERT E GUTH SR
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0889
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ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	12	18	30	0	1	1
ASIAN	109	109	218	14	10	24
BLACK	14,253	13,680	27,933	154	186	340
HISPANIC	103	101	204	8	2	10
WHITE	12,076	11,451	23,527	1,248	1,237	2,485
TOTAL	26,553	25,359	51,912	1,424	1,436	2,860

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	3856.0	4044.0	3705.0	3741.0	3704.0	3514.0	3744.0	3297.0	3305.0	4815.0	37725.0
1989-90	NA	4645.8	3792.9	3640.7	3268.7	3338.8	3734.2	3505.4	3368.4	NA	29294.9
1990-91	NA	4332.4	3967.0	3691.2	3541.3	3111.8	3599.2	3443.6	3380.2	NA	29066.7
1991-92	NA	4287.4	3699.4	3860.6	3590.4	3371.3	3354.5	3319.1	3320.6	NA	28803.3
1992-93	NA	4151.3	3681.0	3600.2	3755.2	3418.0	3634.2	3093.5	3200.6	NA	28514.0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	4253.0	3595.0	2804.0	2695.0	840.0	14187.0	51912.0	2394.0
1989-90	4419.1	3361.4	2761.9	2416.6	NA	12959.0	42253.9*	2165.2
1990-91	4470.8	3520.2	2656.8	2492.6	NA	13140.4	42207.1*	2233.3
1991-92	4486.5	3561.4	2782.3	2397.7	NA	13227.9	42031.2*	2148.3
1992-93	4407.4	3573.9	2814.9	2511.0	NA	13307.2	41821.2*	2249.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	290.0	303.0	249.0	277.0	291.0	224.0	220.0	200.0	200.0	0.0	2254.0
1989-90	NA	368.9	290.0	265.0	197.7	167.2	173.6	178.9	138.8	NA	1778.1
1990-91	NA	335.0	308.8	259.2	229.8	171.1	139.6	147.6	156.0	NA	1747.1
1991-92	NA	316.7	282.0	276.0	224.8	198.9	142.9	118.7	128.7	NA	1688.7
1992-93	NA	314.3	266.5	252.1	239.4	194.6	166.1	121.5	103.5	NA	1658.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	143.0	154.0	153.0	156.0	0.0	606.0	2860.0	160.0
1989-90	100.2	108.3	107.1	111.2	NA	426.8	2204.9*	108.6
1990-91	85.2	101.3	93.5	95.4	NA	375.4	2122.5*	93.1
1991-92	95.8	86.1	87.4	83.3	NA	352.6	2041.3*	81.3
1992-93	79.0	96.8	74.3	77.9	NA	328.0	1966.0*	76.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	36995.0	12551.0	49546.0	2259.0	616.0	2875.0
AVERAGE DAILY MEMBERSHIP	37191.4	13094.1	50285.5	2244.6	628.4	2873.0
AVERAGE DAILY ATTENDANCE	35427.6	12198.3	47625.9	2156.3	591.1	2747.4

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

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ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	9	6	15	9	6	15
BLACK	20	14	34	22	20	42	445	579	1,024	487	613	1,100
HISPANIC	0	0	0	1	0	1	3	2	5	4	2	6
WHITE	9	9	18	5	4	9	585	660	1,245	598	673	1,272
TOTAL	29	23	52	28	24	52	1,042	1,248	2,290	1,099	1,295	2,394
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	1	4	5	1	4	5
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	1	0	1	0	0	0	86	66	152	87	66	153
TOTAL	1	0	1	0	0	0	89	70	159	90	70	160
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	10	6	16	10	6	16
BLACK	20	14	34	22	20	42	446	583	1,029	488	617	1,105
HISPANIC	0	0	0	1	0	1	4	2	6	5	2	7
WHITE	10	9	19	5	4	9	671	726	1,397	686	739	1,425
TOTAL	30	23	53	28	24	52	1,131	1,318	2,449	1,189	1,365	2,554

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU		JR. HIGH	MIDDLE SCHOOL		SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU			SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-8		MIDDLE	JR. OR MIDDLE			7-12	9-12	9-12				
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	1	0	0	0	0	0	0	0	2	0	0	0	3
1,500-1,749	0	0	0	0	0	0	0	0	0	0	1	0	0	0	1
1,250-1,499	0	0	2	0	0	0	0	0	0	0	2	0	0	0	4
1,000-1,249	0	2	1	0	1	0	0	0	0	0	2	0	0	0	6
750-999	0	4	1	0	5	0	0	0	0	0	3	0	0	0	13
500-749	0	14	0	0	4	0	0	0	0	0	1	0	0	0	19
400-499	0	9	0	0	1	0	0	0	0	0	0	0	0	0	10
300-399	0	11	1	0	0	0	0	0	0	0	1	0	0	0	13
200-299	0	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	1	1	0	0	0	0	1	0	0	0	0	0	0	0	3
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	3	0	0	0	0	0	0	0	3
TOTAL	1	41	7	0	11	0	5	0	0	0	12	0	0	0	77

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF ^I		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	10	1.7	33	5.5	197	32.9	39	6.5	319	53.3	598	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	2.5	40	7.6	312	59.4	53	10.1	107	20.4	525	100.0
TOTAL	23	2.0	73	6.5	509	45.3	92	8.2	426	37.9	1,123	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
ASIAN	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
BLACK	8	0.4	23	1.1	737	33.7	496	22.7	923	42.2	2,187	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	14	0.5	32	1.2	1,527	56.8	482	17.9	633	23.5	2,688	100.0
TOTAL	22	0.5	55	1.1	2,267	46.4	978	20.0	1,560	32.0	4,882	100.0
GRAND TOTAL	45	0.7	128	2.1	2,776	46.2	1,070	17.8	1,986	33.1	6,005	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	7	0	0	0	3	2	1	14

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	100	279	560	339	312	276	164	2,030
SECONDARY	21	81	165	131	137	137	74	746
TOTAL	121	360	725	470	449	413	238	2,776

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			330	314	79	723
2. HEARD OF HEARING			14	5	2	22
3. DEAF			13	19	3	35
4. SPEECH IMPAIRED			169	139	5	313
5. VISUALLY IMPAIRED			11	6	0	17
6. EMOTIONALLY DISTURBED			103	206	17	326
7. ORTHOPEDICALLY IMPAIRED			51	28	9	88
8. OTHER HEALTH IMPAIRED			18	20	5	43
9. LEARNING DISABLED			499	718	64	1,281
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			34	17	4	55
12. NON-CATEGORICAL	0	367				367
GRAND TOTAL FOR CATEGORIES 1-12	0	367	1,242	1,473	188	3,270
EDUCATIONALLY HANDICAPPED		0	0	17	15	32
GIFTED		30	364	314	0	708
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 71,662,343	39.25
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	71,662,343	39.25
STATE SOURCES		
UNRESTRICTED STATE	86,621,095	47.44
RESTRICTED STATE	4,838,122	2.65
IN LIEU OF TAXES	3,220,541	1.76
FOR/ON BEHALF OF LEA	869,325	0.48
TOTAL STATE	95,549,083	52.33
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	2,020	0.00
RESTRICTED FEDERAL	14,527,399	7.98
IN LIEU OF TAXES	17,818	0.01
FOR/ON BEHALF OF LEA	823,005	0.45
TOTAL FEDERAL	15,370,242	8.42
TOTAL REVENUES	182,581,568	100.00
OTHER SOURCES OF FUNDS	1,316,580	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 183,898,248	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURES
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 77,230,847	42.47	\$ 76,497,010	46.07
SPECIAL ELEMENTARY & SECONDARY	23,114,406	12.72	22,900,432	13.79
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	246,822	0.14	0	0.00
TOTAL INSTRUCTION	100,591,875	55.35	99,397,442	59.86
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	5,885,304	3.13	5,659,011	3.41
INSTRUCTIONAL STAFF SUPPORT	5,845,482	3.11	5,639,059	3.40
SCHOOL ADMINISTRATION	9,785,933	5.39	9,785,933	5.89
TOTAL INSTRUCTIONAL SUPPORT	21,116,729	11.62	21,084,003	12.70
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	2,462,276	1.36	2,462,276	1.48
BUSINESS ADMINISTRATION	1,664,888	0.92	1,561,247	0.94
OPERATION AND MAINTENANCE	17,416,934	9.58	17,301,869	10.42
PUPIL TRANSPORTATION	9,973,779	5.49	9,827,315	5.80
CENTRAL ACTIVITIES	1,730,817	0.95	1,573,597	0.95
TOTAL SUPPORT SERVICES	33,248,694	18.30	32,526,304	19.59
FOOD SERVICES	13,432,234	7.38	13,041,875	7.85
COMMUNITY SERVICES	306,780	0.17		
FACILITY ACQUISITION AND CONSTRUCTION	13,044,682	7.18		
TOTAL EXPENDITURES	181,740,994	100.00	\$166,049,824	100.00
DEBT SERVICE	4,973,788			
OTHER USES OF FUNDS	1,241,990			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 187,956,772			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

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ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECTA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	3,128,875	-8,096,301	-19,283	151,736	778,449	-4,058,524
PRIOR YEAR ADJUSTMENT	-122,036	0	0	0	1,044,377	922,341
FUND BALANCES AT BEGINNING OF YEAR	6,113,832	17,235,542	-21,106	183,034	13,178,878	36,590,180
FUND BALANCES AT END OF YEAR	9,118,671	9,139,241	-40,389	334,770	15,001,704	33,553,997

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 35,860,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 1,420,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	9.15	9.15	\$ 5,443,300
SPECIAL MAINT & OPER TAX (MILLS)	30.30	30.30	\$ 18,025,354
SPEC BLDG RPR & EQUIP TAX (MILLS)	7.32	7.32	\$ 4,354,626
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	7.75	7.75	\$ 4,580,442
SALES TAX (PERCENT)	1.5		\$ 31,385,866

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,105	104
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	36,178	1,878
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 6,375,326	\$ 176,968
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 7,606,138	\$ 491,393

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	425	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$5,362,500
NUMBER OF PUBLIC PUPILS TRANSPORTED	29,382	AVERAGE COST PER PUPIL TRANSPORTED	\$ 183
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	29
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	7,167		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	\$ 2,988	28	\$ 3,302	17
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.83:1	61	19.18:1	58
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	48.96	11	49.30	14
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 22,060	8	\$ 23,203	11
RATIO OF TEACHERS TO ADMINISTRATORS R	15.27:1	3	16.05:1	2
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 13,494	23	\$ 12,368	24

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CALCASIEU 1988-89



SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOLS
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

MR CHARLES L OAKLEY
1724 KIRKMAN ST
LAKE CHARLES 70601
318-491-1644

MR WILLIAM CASEY
15
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ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	4	8	12	0	0	0
ASIAN	41	57	98	3	4	7
BLACK	5,096	4,697	9,793	277	357	634
HISPANIC	25	22	47	2	3	5
WHITE	11,782	10,935	22,717	1,134	1,172	2,306
TOTAL	16,948	15,719	32,667	1,416	1,536	2,952

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	2637.0	2789.0	2549.0	2560.0	2618.0	2350.0	2499.0	2291.0	2170.0	1070.0	23533.0
1989-90	NA	2685.6	2451.6	2478.9	2286.4	2233.4	2445.2	2471.2	2196.2	NA	19248.5
1990-91	NA	2475.1	2374.6	2344.2	2403.7	2160.6	2328.0	2343.2	2312.0	NA	18741.4
1991-92	NA	2369.4	2188.4	2270.5	2273.1	2271.4	2252.2	2230.9	2192.2	NA	18048.1
1992-93	NA	2445.7	2095.0	2092.5	2201.7	2148.0	2387.7	2158.2	2087.2	NA	17596.0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	2442.0	2257.0	2108.0	1917.0	410.0	9134.0	32667.0	1848.0
1989-90	2477.6	2048.8	1784.5	1553.9	NA	7964.8	27213.3*	1574.5
1990-91	2428.7	2141.6	1762.5	1825.3	NA	7958.1	26699.5*	1547.2
1991-92	2556.8	2099.3	1842.4	1605.2	NA	8103.7	26151.8*	1528.1
1992-93	2424.3	2210.0	1806.0	1678.0	NA	8118.3	25714.3*	1597.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	312.0	305.0	319.0	305.0	278.0	248.0	254.0	224.0	213.0	38.0	2496.0
1989-90	NA	295.4	291.0	290.1	252.2	257.4	243.8	224.2	203.3	NA	2057.4
1990-91	NA	271.1	282.0	273.3	267.6	234.8	239.5	226.9	212.2	NA	2007.4
1991-92	NA	259.1	258.8	264.8	252.1	249.2	218.5	222.9	214.8	NA	1940.2
1992-93	NA	267.8	247.4	243.0	244.3	234.7	231.9	203.4	211.0	NA	1883.5

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	132.0	86.0	112.0	126.0	0.0	458.0	2952.0	147.0
1989-90	129.8	112.2	104.7	103.0	NA	449.7	2507.1*	104.4
1990-91	117.9	118.4	104.2	96.4	NA	436.9	2444.3*	97.7
1991-92	123.1	107.6	109.9	95.9	NA	436.5	2376.7*	97.2
1992-93	124.6	112.3	99.9	101.2	NA	436.0	2321.5*	102.6

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	23367.0	8544.0	31911.0	2424.0	447.0	2871.0
AVERAGE DAILY MEMBERSHIP	23402.3	8837.7	32240.0	2431.0	451.1	2882.1
AVERAGE DAILY ATTENDANCE	22310.4	8261.7	30592.1	2350.6	428.9	2779.5

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CALCASIEU

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
	PUBLIC											
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	1	0	1	0	0	0	1	4	5	2	4	6
BLACK	13	4	17	0	1	1	234	263	497	247	268	515
HISPANIC	0	0	0	0	0	0	3	3	6	3	3	6
WHITE	30	11	41	1	1	2	615	663	1,278	646	675	1,321
TOTAL	44	15	59	1	2	3	853	933	1,786	898	950	1,848
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	0	0	0	0	0	0	1	0	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	45	100	145	46	100	146
TOTAL	2	0	2	0	0	0	45	100	145	47	100	147
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	1	0	1	0	0	0	1	4	5	2	4	6
BLACK	14	4	18	0	1	1	234	263	497	248	268	516
HISPANIC	0	0	0	0	0	0	3	3	6	3	3	6
WHITE	31	11	42	1	1	2	660	763	1,423	692	775	1,467
TOTAL	46	15	61	1	2	3	898	1,033	1,931	945	1,050	1,985

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	1	0	0	0	1
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	2	0	0	2
1,000-1,249	0	0	2	0	0	0	0	0	0	0	0	0	2
750-999	0	0	0	3	0	0	0	0	2	0	0	0	5
500-749	0	1	8	6	0	0	1	0	2	0	0	0	18
400-499	0	1	5	1	0	0	0	0	2	0	0	0	9
300-399	0	5	8	1	0	0	1	0	1	1	0	0	17
200-299	0	1	1	1	0	0	0	0	0	0	0	0	3
100-199	0	1	0	0	0	0	0	0	0	0	1	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	9	24	0	12	0	2	0	10	1	1	1	59

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	5	2.4	24	11.7	62	30.2	6	2.9	108	52.7	205	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WHITE	34	7.2	61	13.0	226	48.0	20	4.2	130	27.6	471	100.0
TOTAL	39	5.8	85	12.6	289	42.7	26	3.8	238	35.2	677	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
BLACK	8	1.3	2	0.3	260	41.2	128	20.3	233	36.9	631	100.0
HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WHITE	15	0.7	14	0.7	1,172	56.4	293	14.1	585	28.1	2,079	100.0
TOTAL	23	0.8	16	0.6	1,434	52.9	421	15.5	818	30.2	2,712	100.0
GRAND TOTAL	62	1.8	101	3.0	1,723	50.8	447	13.2	1,056	31.2	3,389	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	2	8	0	0	0	0	1	1	12

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	59	156	263	230	239	158	131	1,236
SECONDARY	15	47	133	94	84	67	37	487
TOTAL	74	203	396	324	333	225	168	1,723

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CALCASIEU

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			124	127	56	307
2. HEARD OF HEARING			11	18	2	31
3. DEAF			8	11	1	20
4. SPEECH IMPAIRED			407	72	3	482
5. VISUALLY IMPAIRED			6	8	3	17
6. EMOTIONALLY DISTURBED			32	56	8	96
7. ORTHOPEDICALLY IMPAIRED			15	20	3	38
8. OTHER HEALTH IMPAIRED			36	25	3	64
9. LEARNING DISABLED			552	1,189	166	1,907
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			29	5	2	36
12. NON-CATEGORICAL	2	217				219
GRAND TOTAL FOR CATEGORIES 1-12	2	217	1,220	1,531	247	3,217
EDUCATIONALLY HANDICAPPED		0	0	39	20	59
GIFTED		0	543	449	7	999
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 38,026,124	32.82
DISTRICT AND WARD	10,123,454	8.74
TOTAL LOCAL	48,149,578	41.56
STATE SOURCES		
UNRESTRICTED STATE	54,834,565	47.33
RESTRICTED STATE	2,539,176	2.19
IN LIEU OF TAXES	897,356	0.77
FOR/ON BEHALF OF LEA	274,218	0.24
TOTAL STATE	58,545,315	50.53
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	20,682	0.02
RESTRICTED FEDERAL	8,206,472	7.08
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	941,542	0.81
TOTAL FEDERAL	9,168,696	7.91
TOTAL REVENUES	115,883,589	100.00
OTHER SOURCES OF FUNDS	17,473,184	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 133,336,773	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 42,466,465	39.81	\$ 41,878,250	43.98
SPECIAL ELEMENTARY & SECONDARY	13,806,461	12.95	13,635,437	14.33
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	175,159	0.16	0	0.00
TOTAL INSTRUCTION	56,448,085	52.94	55,513,687	58.33
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	3,356,751	3.15	3,327,094	3.50
INSTRUCTIONAL STAFF SUPPORT	4,171,190	3.91	4,117,262	4.33
SCHOOL ADMINISTRATION	5,706,512	5.35	5,491,499	5.77
TOTAL INSTRUCTIONAL SUPPORT	13,234,453	12.41	12,935,855	13.59
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,931,744	1.81	1,931,744	2.03
BUSINESS ADMINISTRATION	975,164	0.92	871,523	0.92
OPERATION AND MAINTENANCE	9,689,123	9.09	9,492,376	9.97
PUPIL TRANSPORTATION	5,272,739	4.95	4,706,331	4.95
CENTRAL ACTIVITIES	659,419	0.62	654,841	0.69
TOTAL SUPPORT SERVICES	18,528,189	17.38	17,656,815	18.55
FOOD SERVICES	9,310,173	8.73	9,065,866	9.53
COMMUNITY SERVICES	7,550	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	9,100,834	8.54		
TOTAL EXPENDITURES	106,629,284	100.00	\$ 95,172,223	100.00
DEBT SERVICE	9,097,077			
OTHER USES OF FUNDS	1,939,478			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 117,665,839			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CALCASIEU

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	8,523,200	7,834,671	0	0	-686,937	15,670,934
PRIOR YEAR ADJUSTMENT	-683,683	-451,444	-24,739	-21,049	-820,525	-2,001,440
FUND BALANCES AT BEGINNING OF YEAR	4,861,010	15,023,524	24,739	21,049	4,411,495	24,341,817
FUND BALANCES AT END OF YEAR	12,700,527	22,406,751	0	0	2,904,033	38,011,311

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	\$ 75,419,586
BONDS SOLD	\$ 15,000,000
BONDS REDEEMED	\$ 5,084,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.34	5.34	\$ 2,452,095
SPECIAL MAINT & OPER TAX (MILLS)	12.61	12.61	\$ 5,791,435
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	4.40	52.00	\$ 9,817,596
SALES TAX (PERCENT)		1.5	\$ 23,277,041

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,750	88
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	23,232	2,537
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 3,760,288	\$ 184,676
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 3,962,100	\$ 603,381

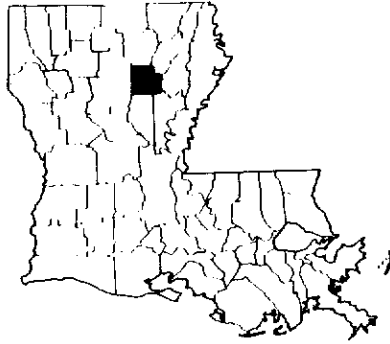
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	234	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 0
NUMBER OF PUBLIC PUPILS TRANSPORTED	16,115	AVERAGE COST PER PUPIL TRANSPORTED	\$ 0
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	1
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,886		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	\$ 2,756	45	\$ 2,952	39
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.50: 1	55	18.98: 1	55
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	46.73	19	47.00	22
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 21,583	13	\$ 22,353	15
RATIO OF TEACHERS TO ADMINISTRATORS R	10.61: 1	30	10.57: 1	34
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 14,263	18	\$ 14,293	21

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



CALDWELL 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

JAMES TURNER JR
P O BOX 1019
COLUMBIA LA 714181019
318-649-2889
JOHN W CRUMP
10
05
04
08
0541
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	258	244	502	0	0	0
HISPANIC	22	19	41	0	0	0
WHITE	834	778	1,612	0	0	0
TOTAL	1,114	1,041	2,155	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	164.0	144.0	153.0	165.0	179.0	206.0	162.0	197.0	181.0	14.0	1565.0
1989-90	NA	182.6	147.3	168.3	128.9	150.8	159.0	209.0	221.0	NA	1366.9
1990-91	NA	190.0	162.4	149.4	167.1	126.1	149.6	191.2	188.1	NA	1323.9
1991-92	NA	147.2	169.0	164.7	148.3	163.5	125.1	179.9	172.0	NA	1269.7
1992-93	NA	156.1	130.9	171.4	163.5	145.1	162.2	150.4	161.9	NA	1241.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	183.0	164.0	132.0	111.0	0.0	590.0	2155.0	104.0
1989-90	151.9	135.7	118.4	117.6	NA	523.6	1890.5*	109.5
1990-91	191.5	134.2	116.0	100.8	NA	542.5	1866.4*	93.8
1991-92	163.0	169.1	114.8	98.7	NA	545.6	1815.3*	91.9
1992-93	149.0	144.0	144.6	97.7	NA	535.3	1776.8*	91.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	0	0	0	0	0	0	0	0	0	0	0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1992-93	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0	0	0	0	0	0	0	0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1564.0	542.0	2106.0	0	0	0
AVERAGE DAILY MEMBERSHIP	1557.6	542.0	2099.6	0	0	0
AVERAGE DAILY ATTENDANCE	1505.8	530.7	2036.5	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CALDWELL

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	0	1	17	7	24	18	7	25
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	3	6	9	33	36	69	36	42	78
TOTAL	0	0	0	4	6	10	51	43	94	55	49	104
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	0	1	17	7	24	18	7	25
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	3	6	9	33	36	69	36	42	78
TOTAL	0	0	0	4	6	10	51	43	94	55	49	104

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. DR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	3	0	0	0	0	0	0	0	0	0	0	3
100-199	0	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	5	0	0	0	0	0	0	0	1	0	0	6

ITEM 7 - PUBLIC STAFF INFORMATION

MALE:	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	6.7	0	0.0	6	40.0	0	0.0	8	53.3	15	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	6.5	3	6.5	19	41.3	1	2.2	20	43.5	46	100.0
TOTAL	4	6.6	3	4.9	25	41.0	1	1.6	28	45.9	61	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	18	51.4	6	17.1	11	31.4	35	100.0
HISPANIC	1	50.0	0	0.0	0	0.0	0	0.0	1	50.0	2	100.0
WHITE	5	3.0	3	1.8	89	54.3	22	13.4	45	27.4	164	100.0
TOTAL	6	3.0	3	1.5	107	53.2	28	13.9	57	28.4	201	100.0
GRAND TOTAL	10	3.8	6	2.3	132	50.4	29	11.1	85	32.4	262	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	9	26	24	11	13	8	7	98
SECONDARY	1	3	8	3	8	4	7	34
TOTAL	10	29	32	14	21	12	14	132

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			5	10	5	20
2. HEARD OF HEARING			0	1	0	1
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			47	1	0	48
5. VISUALLY IMPAIRED			1	0	0	1
6. EMOTIONALLY DISTURBED			0	1	0	1
7. ORTHOPEDICALLY IMPAIRED			1	1	0	2
8. OTHER HEALTH IMPAIRED			4	1	0	5
9. LEARNING DISABLED			24	55	6	85
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			1	0	1	2
12. NON-CATEGORICAL	0	13				13
GRAND TOTAL FOR CATEGORIES 1-12	0	13	83	70	12	178
EDUCATIONALLY HANDICAPPED		0	0	9	6	15
GIFTED		0	5	39	0	44
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 1,562,748	23.98
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	1,562,748	23.98
STATE SOURCES		
UNRESTRICTED STATE	3,238,413	49.89
RESTRICTED STATE	236,363	3.63
IN LIEU OF TAXES	99,062	1.52
FOR/ON BEHALF OF LEA	482,012	7.40
TOTAL STATE	4,055,850	62.24
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	898,184	13.78
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	898,184	13.78
TOTAL REVENUES	6,516,782	100.00
OTHER SOURCES OF FUNDS	278,579	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 6,795,361	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 2,448,898	40.62	\$ 2,433,542	42.43
SPECIAL ELEMENTARY & SECONDARY	722,076	11.98	722,076	12.59
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	12,489	0.21	0	0.00
TOTAL INSTRUCTION	3,183,463	52.81	3,155,618	55.02
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPDRY	118,859	1.97	89,202	1.56
INSTRUCTIONAL STAFF SUPPORT	171,626	2.85	171,626	2.99
SCHODL ADMINISTRATION	243,989	4.05	243,989	4.25
TOTAL INSTRUCTIONAL SUPPORT	534,474	8.87	504,817	8.80
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	547,905	9.09	547,905	9.55
BUSINESS ADMINISTRATION	0	0.00	103,641	1.81
OPERATION AND MAINTENANCE	566,004	9.39	560,100	9.77
PUPIL TRANSPORTATION	533,919	8.86	435,396	7.59
CENTRAL ACTIVITIES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	1,647,828	27.34	1,439,760	25.10
FOOD SERVICES	644,482	10.69	635,554	11.08
COMMUNITY SERVICES	17,552	0.29		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	6,027,779	100.00	\$ 5,735,749	100.00
DEBT SERVICE	262,951			
OTHER USES OF FUNDS	338,613			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 6,629,343			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CALDWELL

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	166,895	5,969	0	105	-6,951	166,018
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-2,001,440
FUND BALANCES AT BEGINNING OF YEAR	27,058	22,276	0	40	127,039	176,413
FUND BALANCES AT END OF YEAR	193,953	28,245	0	145	120,088	342,431

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 2,095,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 110,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	7.11	7.11	\$ 118,621
SPECIAL MAINT & OPER TAX (MILLS)	4.84	4.84	\$ 80,748
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.08	5.08	\$ 84,753
SPECIAL LEEWAY TAX (MILLS)	18.80	18.80	\$ 330,146
BOND AND INTEREST TAX (MILLS)	16.00	16.00	\$ 274,395
SALES TAX (PERCENT)	1.0		\$ 406,690

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	815	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,845	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 371,578	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 304,752	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	31	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 471,894
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,023	AVERAGE COST PER PUPIL TRANSPORTED	\$ 233
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	43
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	773		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 3,117	21	\$ 2,732	53
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	16.50:1	12	16.51:1	17
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	43.48	34	40.20	46
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 14,876	66	\$ 18,955	58
RATIO OF TEACHERS TO ADMINISTRATORS ^R	7.94:1	54	8.25:1	53
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,396	53	\$ 8,206	55

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



CAMERON 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

THOMAS MCCALL
P O BOX W
CAMERON 70631
318-775-5784

ARNOLD JONES

06
07
04
05
1678
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	3	1	4	0	0	0
BLACK	75	63	138	0	0	0
HISPANIC	0	3	3	0	0	0
WHITE	965	939	1,904	0	0	0
TOTAL	1,043	1,006	2,049	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	183.0	178.0	184.0	184.0	161.0	154.0	143.0	187.0	152.0	20.0	1546.0
1989-90	NA	169.0	166.9	184.0	150.4	158.3	153.0	153.7	155.7	NA	1291.0
1990-91	NA	173.0	159.6	168.7	162.9	144.6	154.6	155.5	156.5	NA	1275.4
1991-92	NA	138.8	163.4	161.3	149.4	156.6	141.2	157.1	158.3	NA	1226.1
1992-93	NA	158.1	131.1	165.1	142.8	143.8	153.0	143.5	160.0	NA	1207.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	148.0	119.0	129.0	106.0	1.0	503.0	2049.0	106.0
1989-90	144.0	161.0	108.3	105.9	NA	519.2	1810.2*	103.6
1990-91	151.6	125.0	135.7	105.9	NA	518.2	1793.6*	103.6
1991-92	152.4	131.6	105.3	132.7	NA	522.0	1748.1*	129.8
1992-93	154.1	132.3	110.9	103.0	NA	500.3	1707.5*	100.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	0	0	0	0	0	0	0	0	0	0	0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1992-93	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0	0	0	0	0	0	0	0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1493.0	476.0	1969.0	0	0	0
AVERAGE DAILY MEMBERSHIP	1518.5	491.1	2009.6	0	0	0
AVERAGE DAILY ATTENDANCE	1451.8	455.9	1907.7	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CAMERON

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	4	4	8	4	4	8
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	43	55	98	43	55	98
TOTAL	0	0	0	0	0	0	47	59	106	47	59	106
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	4	4	8	4	4	8
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	43	55	98	43	55	98
TOTAL	0	0	0	0	0	0	47	59	106	47	59	106

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12		SP. ED. 7-12	SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-8					K-12	7-12					
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	1	0	0	0	0	2	1	0	0	0	0	4
200-299	0	0	1	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	1	0	0	0	0	0	1
50-99	0	0	1	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	3	0	0	0	0	3	1	0	0	0	0	7

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF ^I		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	8.5	9	15.3	29	49.2	2	3.4	14	23.7	59	100.0
TOTAL	5	8.3	9	15.0	30	50.0	2	3.3	14	23.3	60	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	2	28.6	3	42.9	2	28.6	7	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	2.8	3	1.2	110	44.2	43	17.3	86	34.5	249	100.0
TOTAL	7	2.7	3	1.2	112	43.8	46	18.0	88	34.4	256	100.0
GRAND TOTAL	12	3.8	12	3.8	142	44.9	48	15.2	102	32.3	316	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 - K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	3	13	37	16	16	5	4	94
SECONDARY	0	3	14	7	16	4	4	48
TOTAL	3	16	51	23	32	9	8	142

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CAMERON

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			8	10	2	20
2. HEARD OF HEARING			1	0	0	1
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			48	4	0	52
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			1	1	1	3
7. ORTHOPEDICALLY IMPAIRED			1	1	0	2
8. OTHER HEALTH IMPAIRED			7	3	0	10
9. LEARNING DISABLED			35	52	5	92
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	0	0	0
12. NON-CATEGORICAL	0	18				18
GRAND TOTAL FOR CATEGORIES 1-12	0	18	101	71	8	198
EDUCATIONALLY HANDICAPPED			0	7	3	10
GIFTED			0	22	12	34
TALENTED			0	53	17	70

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 6,555,623	52.81
DISTRICT AND WARD	1,246,637	10.04
TOTAL LOCAL	7,802,260	62.84
STATE SOURCES		
UNRESTRICTED STATE	3,670,797	29.56
RESTRICTED STATE	211,365	1.70
IN LIEU OF TAXES	64,520	0.52
FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE	3,946,682	31.79
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	559,047	4.50
IN LIEU OF TAXES	49,831	0.40
FOR/ON BEHALF OF LEA	58,907	0.47
TOTAL FEDERAL	667,785	5.38
TOTAL REVENUES	12,416,727	100.00
OTHER SOURCES OF FUNDS	35,277	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 12,452,004	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 4,452,451	41.25	\$ 4,445,181	44.35
SPECIAL ELEMENTARY & SECONDARY	862,846	8.00	850,205	8.48
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	12,475	0.12	0	0.00
TOTAL INSTRUCTION	5,327,772	49.37	5,295,386	52.83
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	289,417	2.68	259,760	2.59
INSTRUCTIONAL STAFF SUPPORT	430,898	3.99	430,533	4.30
SCHOOL ADMINISTRATION	777,242	7.20	769,427	7.58
TOTAL INSTRUCTIONAL SUPPORT	1,497,557	13.88	1,459,720	14.56
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	646,817	5.99	631,540	6.30
BUSINESS ADMINISTRATION	139,020	1.29	35,379	0.35
OPERATION AND MAINTENANCE	1,341,013	12.43	1,332,897	13.30
PUPIL TRANSPORTATION	745,213	6.91	627,838	6.26
CENTRAL ACTIVITIES	11,718	0.11	11,043	0.11
TOTAL SUPPORT SERVICES	2,883,781	26.72	2,638,697	26.33
FOOD SERVICES	670,812	6.22	629,206	6.28
COMMUNITY SERVICES	3,104	0.03		
FACILITY ACQUISITION AND CONSTRUCTION	408,221	3.78		
TOTAL EXPENDITURES	10,791,247	100.00	\$ 10,023,009	100.00
DEBT SERVICE	1,276,117			
OTHER USES OF FUNDS	12,127			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 12,079,491			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CAMERON

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	EDTA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	449,360	-67,359	0	0	-9,488	372,513
PRIOR YEAR ADJUSTMENT	4,921	0	0	0	0	4,921
FUND BALANCES AT BEGINNING OF YEAR	9,553,559	1,950,720	0	0	-4,870	11,499,409
FUND BALANCES AT END OF YEAR	10,007,840	1,883,361	0	0	-14,358	11,876,843

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 3,475,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 855,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.02	4.02	\$ 399,167
SPECIAL MAINT & OPER TAX (MILLS)	18.43	18.43	\$ 1,827,911
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.70	5.70	\$ 565,974
SPECIAL LEENWAY TAX (MILLS)	7.98	7.98	\$ 792,374
BOND AND INTEREST TAX (MILLS)	4.50	19.00	\$ 1,181,840
SALES TAX (PERCENT)	0.0		\$ 0

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	1,586	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 181,114	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 322,288	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

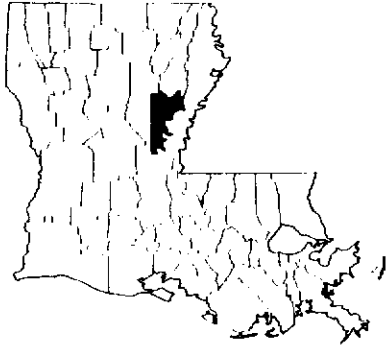
NUMBER OF BUSES OPERATED	30	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 389,051
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,592	AVERAGE COST PER PUPIL TRANSPORTED	\$ 244
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	44
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	540		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 4,860	1	\$ 4,988	1
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	15.08:1	3	14.54:1	3
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	35.34	56	45.86	27
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 23,525	3	\$ 24,616	2
RATIO OF TEACHERS TO ADMINISTRATORS ^R	5.83:1	66	5.92:1	66
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 51,408	2	\$ 49,951	2

*** FOR L, M, N, D, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CATAHOULA 1988-89



SUPERINTENDENT L KEITH GUICE
 ADDRESS P O BOX 308
 CITY & ZIP JONESVILLE 71343
 OFFICE TELEPHONE 318-339-7997
 SCHOOL BOARD
 CHAIRPERSON WAYNE D SANDERS
 NUMBER OF SCHOOL BOARD MEMBERS 09
 CONGRESSIONAL DISTRICT 05
 PUBLIC SERVICE COMMISSION DISTRICT 04
 GOVERNORS PLANNING DISTRICT 06
 TOTAL AREA IN SQUARE MILES 0732
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	477	436	913	0	0	0
HISPANIC	6	10	16	0	0	0
WHITE	873	828	1,701	0	0	0
TOTAL	1,356	1,274	2,630	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	196.0	227.0	225.0	241.0	243.0	261.0	206.0	207.0	191.0	3.0	2000.0
1989-90	NA	213.7	207.5	200.8	201.3	224.8	225.6	237.6	220.6	NA	1731.9
1990-91	NA	179.0	205.8	201.7	190.2	218.4	204.7	223.4	222.8	NA	1646.0
1991-92	NA	166.5	172.4	200.1	191.1	206.3	198.9	202.7	209.5	NA	1547.5
1992-93	NA	153.2	160.4	167.6	189.6	207.3	187.8	196.9	190.0	NA	1462.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	183.0	157.0	139.0	151.0	0.0	630.0	2630.0	144.0
1989-90	178.2	153.6	131.5	124.1	NA	587.4	2319.3*	118.1
1990-91	205.5	151.3	133.7	120.6	NA	611.1	2257.1*	114.8
1991-92	207.6	174.5	131.7	122.6	NA	636.4	2183.9*	116.7
1992-93	195.2	176.2	151.9	120.8	NA	644.1	2106.9*	115.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	0	0	0	0	0	0	0	0	0	0	0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1992-93	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0	0	0	0	0	0	0	0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1924.0	596.0	2520.0	0	0	0
AVERAGE DAILY MEMBERSHIP	1942.9	610.3	2553.2	0	0	0
AVERAGE DAILY ATTENDANCE	1846.5	573.2	2419.7	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CATAHOULA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
	PUBLIC											
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	27	24	51	27	24	51
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	46	47	93	46	47	93
TOTAL	0	0	0	0	0	0	73	71	144	73	71	144
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	27	24	51	27	24	51
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	46	47	93	46	47	93
TOTAL	0	0	0	0	0	0	73	71	144	73	71	144

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
300-399	0	0	0	0	1	0	0	0	0	0	0	0	0	1
200-299	0	1	1	0	0	0	0	0	0	0	0	0	0	2
100-199	0	0	1	0	1	0	0	0	0	0	3	0	0	5
50-99	0	0	0	0	0	0	0	0	0	0	1	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	2	0	2	0	0	0	0	0	5	0	0	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	3	13.0	7	30.4	1	4.3	12	52.2	23	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	5.5	11	15.1	28	38.4	1	1.4	29	39.7	73	100.0
TOTAL	4	4.2	14	14.6	35	36.5	2	2.1	41	42.7	96	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.3	0	0.0	39	52.0	8	10.7	27	36.0	75	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	2.5	1	0.5	111	58.3	17	8.6	53	32.0	197	100.0
TOTAL	6	2.2	1	0.4	150	55.1	25	9.2	90	33.1	272	100.0
GRAND TOTAL	10	2.7	15	4.1	185	50.3	27	7.3	131	35.6	368	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	12	16	30	18	25	15	12	128
SECONDARY	4	5	13	10	11	8	6	57
TOTAL	16	21	43	28	36	23	18	185

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CATAHOULA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			13	20	8	41
2. HEARD OF HEARING			0	0	0	0
3. DEAF			0	1	0	1
4. SPEECH IMPAIRED			32	0	0	32
5. VISUALLY IMPAIRED			1	1	0	2
6. EMOTIONALLY DISTURBED			1	1	0	2
7. ORTHOPEDICALLY IMPAIRED			2	2	0	4
8. OTHER HEALTH IMPAIRED			2	0	0	2
9. LEARNING DISABLED			19	56	7	82
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	0	0	0
12. NON-CATEGORICAL	0	11				11
GRAND TOTAL FOR CATEGORIES 1-12	0	11	70	81	15	177
EDUCATIONALLY HANDICAPPED			0	7	5	12
GIFTED			0	14	0	23
TALENTED			0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 1,840,754	17.07
DISTRICT AND WARD	559,766	5.82
TOTAL LOCAL	2,200,520	22.89
STATE SOURCES		
UNRESTRICTED STATE	5,686,065	59.15
RESTRICTED STATE	341,467	3.55
IN LIEU OF TAXES	108,460	1.13
FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE	6,135,992	63.83
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,203,487	12.52
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	73,314	0.76
TOTAL FEDERAL	1,276,801	13.28
TOTAL REVENUES	9,613,313	100.00
OTHER SOURCES OF FUNDS	568,896	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 10,182,209	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURES
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 3,602,371	40.95	\$ 3,533,954	41.59
SPECIAL ELEMENTARY & SECONDARY	1,076,133	12.26	1,067,368	12.57
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	16,507	0.19	0	0.00
TOTAL INSTRUCTION	4,694,011	53.40	4,601,322	54.17
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	202,562	2.30	172,905	2.04
INSTRUCTIONAL STAFF SUPPORT	310,334	3.53	303,485	3.57
SCHOOL ADMINISTRATION	542,483	6.17	542,483	6.39
TOTAL INSTRUCTIONAL SUPPORT	1,055,379	12.00	1,018,873	12.00
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	319,192	3.63	319,192	3.76
BUSINESS ADMINISTRATION	98,786	1.12	4,855	0.06
OPERATION AND MAINTENANCE	963,162	10.95	946,040	11.14
PUPIL TRANSPORTATION	716,557	8.15	710,494	8.36
CENTRAL ACTIVITIES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	2,097,697	23.85	1,970,871	23.20
FOOD SERVICES	912,118	10.37	903,424	10.64
COMMUNITY SERVICES	28,418	0.32		
FACILITY ACQUISITION AND CONSTRUCTION	5,358	0.06		
TOTAL EXPENDITURES	8,795,981	100.00	\$ 8,494,490	100.00
DEBT SERVICE	473,190			
OTHER USES OF FUNDS	536,356			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 9,805,527			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CATAHOULA

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	355,265	-31,160	0	0	52,577	376,682
PRIOR YEAR ADJUSTMENT	-13,133	0	0	0	27,699	14,566
FUND BALANCES AT BEGINNING OF YEAR	332,832	680,805	0	0	482,658	1,496,295
FUND BALANCES AT END OF YEAR	674,964	649,645	0	0	562,934	1,887,543

ITEM 14 - SCHOOL SYSTEM BONDED STATUS ^L

ENDING BONDED INDEBTEDNESS	\$ 3,623,874
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 167,626

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.95	3.95	\$ 77,873
SPECIAL MAINT & OPER TAX (MILLS)	5.52	5.52	\$ 113,353
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.23	5.29	\$ 188,333
SPECIAL LEEWAY TAX (MILLS)	5.52	5.52	\$ 108,824
BOND AND INTEREST TAX (MILLS)	7.25	41.15	\$ 406,129
SALES TAX (PERCENT)	2.0		\$ 970,196

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	948	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	1,821	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 478,252	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 392,331	\$ 0

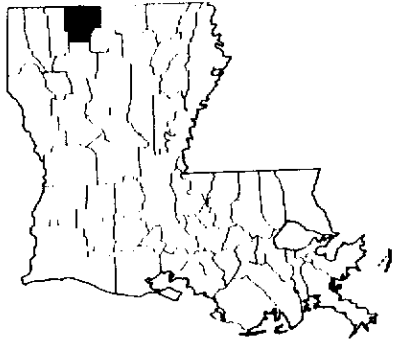
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	41	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 549,872
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,893	AVERAGE COST PER PUPIL TRANSPORTED	\$ 290
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	57
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	884		

ITEM 18 - RANKINGS ^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 3,113	23	\$ 3,327	16
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	14.78:1	2	14.32:1	2
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	39.58	47	34.93	58
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,837	53	\$ 19,036	55
RATIO OF TEACHERS TO ADMINISTRATORS ^R	7.36:1	57	7.40:1	61
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,497	59	\$ 7,759	56

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



CLAIBORNE 1988-89

SUPERINTENDENT JAMES E SCRIBER
 ADDRESS P O BOX 500
 CITY & ZIP HOMER 71040
 OFFICE TELEPHONE 318-927-3502
 SCHOOL BOARD
 CHAIRPERSON BYRON BROWN
 NUMBER OF SCHOOL BOARD MEMBERS 12
 CONGRESSIONAL DISTRICT 04
 PUBLIC SERVICE COMMISSION DISTRICT 05
 GOVERNORS PLANNING DISTRICT 07
 TOTAL AREA IN SQUARE MILES 0776
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	2	0	2	0	0	0
ASIAN	4	1	5	0	0	0
BLACK	973	914	1,887	0	0	0
HISPANIC	0	2	2	0	0	0
WHITE	687	632	1,319	0	0	0
TOTAL	1,666	1,549	3,215	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	307.0	262.0	280.0	274.0	263.0	233.0	236.0	264.0	222.0	2.0	2343.0
1989-90	NA	273.9	291.1	244.7	247.3	280.5	273.9	267.2	211.6	NA	2090.2
1990-91	NA	239.2	266.8	275.2	250.9	255.6	264.7	285.4	246.8	NA	2084.6
1991-92	NA	258.2	233.0	252.2	282.1	259.3	241.2	275.8	263.6	NA	2065.4
1992-93	NA	295.4	251.5	220.2	258.6	291.5	244.7	251.3	254.7	NA	2067.9

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	256.0	220.0	220.0	176.0	0.0	872.0	3215.0	169.0
1989-90	253.6	228.8	174.9	150.2	NA	807.5	2897.7*	138.2
1990-91	236.3	213.1	192.1	145.5	NA	787.0	2871.6*	133.9
1991-92	275.6	198.6	179.0	159.8	NA	813.0	2878.4*	147.1
1992-93	294.4	231.6	166.8	148.9	NA	841.7	2909.6*	137.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
1989-90	NA	16.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	16.8
1990-91	NA	11.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	11.6
1991-92	NA	12.6	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	12.6
1992-93	NA	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	14.5

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	NR	NR	NR	NR	NR	NR	NR	NR
1989-90	0.0	0.0	0.0	0.0	NA	0.0	16.8*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	11.6*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	12.6*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	14.5*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2291.0	814.0	3105.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2307.2	845.8	3153.0	0	0	0
AVERAGE DAILY ATTENDANCE	2211.2	796.1	3007.3	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CLAIBORNE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2	5	0	0	0	53	47	100	56	49	105
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	36	28	64	36	28	64
TOTAL	3	2	5	0	0	0	89	75	164	92	77	169
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2	5	0	0	0	53	47	100	56	49	105
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	36	28	64	36	28	64
TOTAL	3	2	5	0	0	0	89	75	164	92	77	169

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	1	0	0	1	0	0	0	0	0	0	0	0	1
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	2
200-299	0	0	0	0	1	0	0	0	0	1	0	0	0	1
100-199	0	1	0	0	0	0	0	0	1	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	2	0	0	2	1	0	2	0	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.6	3	5.5	11	20.0	0	0.0	39	70.9	55	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	7.1	5	11.9	26	61.9	0	0.0	8	19.0	42	100.0
TOTAL	5	5.2	8	8.2	37	38.1	0	0.0	47	48.5	97	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.7	0	0.0	68	47.9	17	12.0	56	39.4	142	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.3	4	2.5	95	60.8	24	15.2	32	20.3	158	100.0
TOTAL	3	1.0	4	1.3	164	54.7	41	13.7	88	29.3	300	100.0
GRAND TOTAL	8	2.0	12	3.0	201	50.6	41	10.3	135	34.0	397	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	5	6	26	27	22	8	14	109
SECONDARY	8	9	21	16	18	8	12	92
TOTAL	14	15	47	43	40	16	26	201

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			16	16	1	33
2. HEARD OF HEARING			0	1	0	1
3. DEAF			3	0	0	3
4. SPEECH IMPAIRED			33	10	0	43
5. VISUALLY IMPAIRED			0	0	1	1
6. EMOTIONALLY DISTURBED			0	0	0	0
7. ORTHOPEDICALLY IMPAIRED			0	1	0	1
8. OTHER HEALTH IMPAIRED			1	2	0	3
9. LEARNING DISABLED			9	34	7	50
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			1	0	2	3
12. NON-CATEGORICAL	0	15				15
GRAND TOTAL FOR CATEGORIES 1-12	0	15	63	64	11	153
EDUCATIONALLY HANDICAPPED		0	0	6	10	16
GIFTED		0	4	18	0	22
TALENTED		0	22	29	2	53

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 2,152,206	20.00
DISTRICT AND WARD	520,062	4.83
TOTAL LOCAL	2,672,268	24.84
STATE SOURCES		
UNRESTRICTED STATE	6,180,518	57.46
RESTRICTED STATE	396,525	3.69
IN LIEU OF TAXES	168,125	1.56
FOR/ON BEHALF OF LEA	29,486	0.27
TOTAL STATE	6,774,654	62.97
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,163,364	10.81
IN LIEU OF TAXES	46,560	0.43
FOR/ON BEHALF OF LEA	101,805	0.95
TOTAL FEDERAL	1,311,729	12.19
TOTAL REVENUES	10,758,651	100.00
OTHER SOURCES OF FUNDS	661,796	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 11,420,447	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 4,657,953	46.95	\$ 4,806,498	47.81
SPECIAL ELEMENTARY & SECONDARY	1,040,823	10.49	1,020,578	10.60
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	35,026	0.35	0	0.00
TOTAL INSTRUCTION	5,733,802	57.80	5,627,076	58.43
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	141,247	1.42	110,470	1.15
INSTRUCTIONAL STAFF SUPPORT	308,535	3.11	308,354	3.20
SCHOOL ADMINISTRATION	506,387	5.11	506,387	5.26
TOTAL INSTRUCTIONAL SUPPORT	956,149	9.64	925,191	9.61
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	402,755	4.06	402,755	4.18
BUSINESS ADMINISTRATION	35,189	0.36	68,472	0.71
OPERATION AND MAINTENANCE	981,951	9.90	961,829	9.99
PUPIL TRANSPORTATION	743,082	7.49	743,082	7.72
CENTRAL ACTIVITIES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	2,162,957	21.81	2,038,994	21.17
FOOD SERVICES	1,061,113	10.70	1,039,794	10.80
COMMUNITY SERVICES	5,703	0.06		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	9,919,724	100.00	\$ 9,631,055	100.00
DEBT SERVICE	325,472			
OTHER USES OF FUNDS	644,495			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 10,889,691			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CLAIBORNE

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	328,808	-10,211	-372	0	212,531	530,756
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	14,566
FUND BALANCES AT BEGINNING OF YEAR	1,449,012	417,453	2,087	0	889,482	2,758,034
FUND BALANCES AT END OF YEAR	1,777,820	407,242	1,715	0	1,102,013	3,288,790

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	\$ 2,420,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 125,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.50	5.50	\$ 254,738
SPECIAL MAINT & OPER TAX (MILLS)	5.48	5.48	\$ 253,810
SPEC BLDG RPR & EQUIP TAX (MILLS)	3.63	12.45	\$ 458,999
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	2.50	12.00	\$ 273,056
SALES TAX (PERCENT)		1.0	\$ 932,731

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	440	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,575	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 492,333	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 513,890	\$ 0

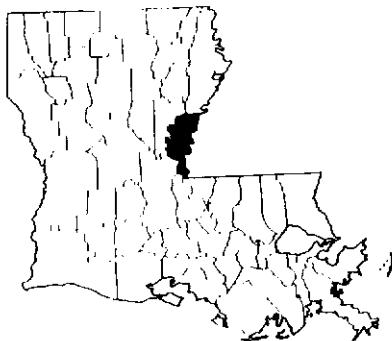
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	44	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 592,577
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,964	AVERAGE COST PER PUPIL TRANSPORTED	\$ 302
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	60
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	914		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 3,037	24	\$ 3,055	29
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	16.06:1	7	16.09:1	12
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	44.87	30	42.53	39
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,009	27	\$ 20,919	34
RATIO OF TEACHERS TO ADMINISTRATORS ^R	10.15:1	40	10.05:1	40
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 15,175	16	\$ 14,572	19

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



CONCORDIA 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

HAROLD GRAHAM EDD
P O BOX 950
VIDALIA 71373
318-336-4226
JERRY KING

ITEM 1 - STUDENT REGISTRATION, ^A ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	0	1	0	0	0
ASIAN	1	1	2	0	0	0
BLACK	1,251	1,149	2,400	0	0	0
HISPANIC	1	1	2	0	0	0
WHITE	1,223	1,148	2,371	150	148	298
TOTAL	2,477	2,299	4,776	150	148	298

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93 ^B

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	432.0	463.0	358.0	384.0	413.0	423.0	344.0	342.0	346.0	150.0	3635.0
1989-90	NA	399.6	365.8	345.1	398.7	330.0	342.0	387.7	369.6	NA	2938.5
1990-91	NA	375.6	354.2	354.0	346.5	378.4	325.4	343.2	342.3	NA	2819.6
1991-92	NA	350.7	333.0	342.7	355.4	328.8	373.1	326.5	303.0	NA	2713.2
1992-93	NA	368.8	310.9	322.2	344.1	337.3	324.2	374.4	288.2	NA	2670.1

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	375.0	244.0	251.0	217.0	54.0	1141.0	4776.0	197.0
1989-90	340.4	250.1	238.9	183.1	NA	1012.5	3951.0*	174.9
1990-91	412.8	252.6	208.4	188.7	NA	1062.5	3882.1*	180.2
1991-92	382.3	306.3	210.5	184.6	NA	1063.7	3776.9*	157.2
1992-93	338.4	283.7	255.3	166.2	NA	1043.6	3713.7*	158.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93 ^D

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	19.0	12.0	19.0	21.0	32.0	28.0	18.0	28.0	27.0	0.0	204.0
1989-90	NA	16.4	16.1	14.8	11.5	18.9	19.7	26.6	21.4	NA	145.4
1990-91	NA	16.3	15.3	14.6	16.7	11.1	16.2	19.7	23.7	NA	133.6
1991-92	NA	14.5	15.2	13.9	16.5	16.2	9.5	16.2	17.5	NA	119.5
1992-93	NA	14.7	13.6	13.8	15.7	16.0	13.9	9.5	14.4	NA	111.6

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	18.0	22.0	28.0	26.0	0.0	94.0	298.0	25.0
1989-90	16.8	25.3	22.8	14.6	NA	79.5	224.9*	14.1
1990-91	22.5	16.3	21.0	23.0	NA	82.8	216.4*	22.2
1991-92	24.9	21.8	13.5	21.2	NA	81.4	200.9*	20.5
1992-93	18.4	24.2	18.1	13.6	NA	74.3	185.9*	13.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL ^F	K-8	9-12	TOTAL ^F
MEMBERSHIP AT END OF SESSION	3319.0	1005.0	4324.0	204.0	97.0	301.0
AVERAGE DAILY MEMBERSHIP	3530.5	1099.9	4630.4	202.5	96.2	298.7
AVERAGE DAILY ATTENDANCE	3356.0	998.8	4354.8	196.1	92.9	289.0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CONCORDIA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	41	60	101	41	60	101
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	39	57	96	39	57	96
TOTAL	0	0	0	0	0	0	80	117	197	80	117	197
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	11	14	25	11	14	25
TOTAL	0	0	0	0	0	0	11	14	25	11	14	25
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	41	60	101	41	60	101
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	50	71	121	50	71	121
TOTAL	0	0	0	0	0	0	91	131	222	91	131	222

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU 7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	3	0	0	0	0	0	0	1	0	0	4
400-499	0	0	0	1	0	0	1	0	1	0	0	3
300-399	0	0	0	1	0	0	0	0	0	0	0	1
200-299	0	3	0	0	0	0	0	0	0	0	0	3
100-199	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	0	2	0	0	1	0	2	0	0	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4.6	5	7.7	17	26.2	2	3.1	38	58.5	65	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	13.1	10	16.4	25	41.0	3	4.9	15	24.6	61	100.0
TOTAL	11	8.7	15	11.9	42	33.3	5	4.0	53	42.1	126	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	0	0.0	108	53.5	26	12.9	67	33.2	202	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0.4	1	0.4	127	53.4	36	15.1	73	30.7	238	100.0
TOTAL	2	0.5	1	0.2	235	53.4	62	14.1	140	31.8	440	100.0
GRAND TOTAL	13	2.3	16	2.8	277	48.9	67	11.8	193	34.1	566	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	5	11	34	42	37	42	30	201
SECONDARY	2	6	14	12	17	14	11	76
TOTAL	7	17	48	54	54	56	41	277

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CONCORDIA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			20	33	16	69
2. HEARD OF HEARING			1	1	0	2
3. DEAF			0	1	0	1
4. SPEECH IMPAIRED			78	0	0	78
5. VISUALLY IMPAIRED			0	1	0	1
6. EMOTIONALLY DISTURBED			6	4	0	10
7. ORTHOPEDICALLY IMPAIRED			1	0	0	1
8. OTHER HEALTH IMPAIRED			2	1	0	3
9. LEARNING DISABLED			34	38	5	77
10. DEAF/BLEND			0	0	1	1
11. MULTI-HANDICAPPED			2	3	1	6
12. NON-CATEGORICAL	0	31				31
GRAND TOTAL FOR CATEGORIES 1-12	0	31	144	82	23	280
EDUCATIONALLY HANDICAPPED		0	0	3	7	10
GIFTED		0	38	15	0	53
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 4,954,704	30.13
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	4,954,704	30.13
STATE SOURCES		
UNRESTRICTED STATE	8,548,527	51.99
RESTRICTED STATE	757,113	4.60
IN LIEU OF TAXES	273,180	1.66
FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE	9,578,820	58.25
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,911,632	11.62
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	1,911,632	11.62
TOTAL REVENUES	16,445,156	100.00
OTHER SOURCES OF FUNDS	1,315,547	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 17,760,703	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURES
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 5,579,042	37.96	\$ 5,494,024	39.41
SPECIAL ELEMENTARY & SECONDARY	1,092,190	7.43	1,080,038	7.75
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	49,123	0.33	0	0.00
TOTAL INSTRUCTION	6,720,355	45.71	6,574,062	47.18
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	165,272	1.12	134,495	0.97
INSTRUCTIONAL STAFF SUPPORT	554,471	3.77	553,162	3.97
SCHOOL ADMINISTRATION	628,174	4.27	617,303	4.43
TOTAL INSTRUCTIONAL SUPPORT	1,347,917	9.17	1,304,960	9.37
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	2,750,983	18.71	2,744,605	19.70
BUSINESS ADMINISTRATION	149,511	1.02	41,397	0.30
OPERATION AND MAINTENANCE	1,073,624	7.30	1,065,488	7.65
PUPIL TRANSPORTATION	623,454	4.24	623,454	4.47
CENTRAL ACTIVITIES	121,852	0.83	114,892	0.83
TOTAL SUPPORT SERVICES	4,719,424	32.10	4,589,836	32.94
FOOD SERVICES	1,475,099	10.03	1,465,234	10.52
COMMUNITY SERVICES	29,769	0.20		
FACILITY ACQUISITION AND CONSTRUCTION	410,737	2.79		
TOTAL EXPENDITURES	14,703,301	100.00	\$ 13,934,092	100.00
DEBT SERVICE	113,539			
OTHER USES OF FUNDS	1,289,109			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 16,105,949			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CONCORDIA

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	113,165	100,209	-180	-80,313	1,521,873	1,654,754
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	14,566
FUND BALANCES AT BEGINNING OF YEAR	2,072,021	299,664	0	0	656,931	3,028,616
FUND BALANCES AT END OF YEAR	2,185,186	399,873	-180	-80,313	2,178,804	4,683,370

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 80,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 75,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.28	3.28	\$ 129,749
SPECIAL MAINT & OPER TAX (MILLS)	25.52	25.52	\$ 1,010,294
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEeway TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	1.50	1.50	\$ 59,482
SALES TAX (PERCENT)	1.0		\$ 2,869,904

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,322	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,615	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 765,670	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 639,998	\$ 0

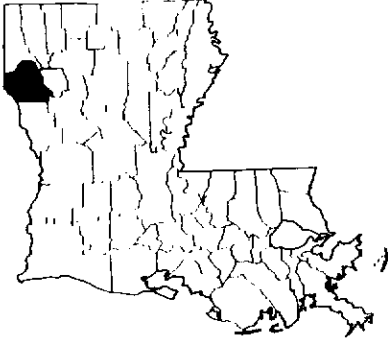
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	42	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 545,361
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,797	AVERAGE COST PER PUPIL TRANSPORTED	\$ 303
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	61
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	770		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	\$ 2,780	41	\$ 3,009	34
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.11:1	29	17.24:1	23
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	33.33	59	57.92	5
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,226	23	\$ 21,371	24
RATIO OF TEACHERS TO ADMINISTRATORS R	9.75:1	45	9.55:1	45
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,303	54	\$ 8,586	52

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



DESOTO 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

DR DANIEL R RAWLS
201 CROSBY ST
MANSFIELD 71052
318-872-2636
HERSCHEL R BARTON
11
04
05
07
0879
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	3	3	0	0	0
ASIAN	2	3	5	0	0	0
BLACK	1,490	1,437	2,927	0	0	0
HISPANIC	16	16	32	0	0	0
WHITE	1,308	1,228	2,536	0	0	0
TOTAL	2,816	2,687	5,503	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	502.0	450.0	447.0	480.0	468.0	427.0	408.0	473.0	395.0	43.0	4093.0
1989-90	NA	536.1	505.0	478.2	368.5	390.1	407.5	419.3	360.5	NA.	3465.2
1990-91	NA	534.7	482.8	492.9	445.4	353.7	370.5	400.6	379.2	NA	3459.8
1991-92	NA	527.5	481.6	471.3	459.1	427.5	335.9	364.2	362.3	NA	3429.4
1992-93	NA	464.2	475.1	470.1	439.0	440.6	406.0	330.2	329.4	NA	3354.6

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	385.0	365.0	343.0	295.0	22.0	1410.0	5503.0	268.0
1989-90	378.3	358.5	262.3	219.0	NA	1218.1	4683.3*	190.3
1990-91	375.9	304.0	284.1	234.4	NA	1198.4	4658.2*	203.7
1991-92	395.4	302.1	240.9	253.9	NA	1192.3	4621.7*	220.7
1992-93	377.8	317.8	239.4	215.3	NA	1150.3	4504.9*	187.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
1989-90	NA	9.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	9.4
1990-91	NA	8.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	8.8
1991-92	NA	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	9.1
1992-93	NA	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	8.1

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	NR	NR	NR	NR	NR	NR	NR	NR
1989-90	0.0	0.0	0.0	0.0	NA	0.0	9.4*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	8.8*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	9.1*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	8.1*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4083.0	1355.0	5438.0	0	0	0
AVERAGE DAILY MEMBERSHIP	4090.3	1386.4	5476.7	0	0	0
AVERAGE DAILY ATTENDANCE	3918.2	1316.2	5234.4	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

DESOTO

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	0	2	2	49	54	103	50	56	106
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	1	0	1	0	1	1	76	83	159	77	84	161
TOTAL	2	0	2	0	3	3	125	138	263	127	141	268
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0	1	0	2	2	49	54	103	50	56	106
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	1	0	1	0	1	1	76	83	159	77	84	161
TOTAL	2	0	2	0	3	3	125	138	263	127	141	268

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL REGISTRATION	SP. ED. K-8	PRE-K, K THRU K-6		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12		SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-8					7-12	9-12				
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	0	0	1
500-749	0	2	0	0	0	0	0	1	0	1	0	0	4
400-499	0	1	0	0	1	0	0	0	0	0	0	0	2
300-399	0	0	0	0	0	0	0	1	1	0	0	0	2
200-299	0	1	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	1	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	0	0	1	0	0	1	3	0	1	0	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	4.2	3	3.2	29	30.5	3	3.2	56	58.9	95	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	8.6	7	8.6	39	48.1	1	1.2	27	33.3	81	100.0
TOTAL	11	6.3	10	5.7	68	38.6	4	2.3	83	47.2	176	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	3	1.4	103	47.0	37	18.9	75	34.2	219	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.9	4	1.8	132	59.5	29	13.1	55	24.8	222	100.0
TOTAL	3	0.7	7	1.6	235	53.3	66	15.0	130	29.5	441	100.0
GRAND TOTAL	14	2.3	17	2.8	303	49.1	70	11.3	213	34.5	617	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	9	32	59	27	36	27	32	222
SECONDARY	4	6	16	15	17	11	12	81
TOTAL	13	38	75	42	53	38	44	303

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

DESOTO

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			24	34	10	68
2. HEARD OF HEARING			1	0	0	1
3. DEAF			1	0	2	3
4. SPEECH IMPAIRED			144	8	0	152
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			5	21	1	28
7. ORTHOPEDICALLY IMPAIRED			3	2	0	5
8. OTHER HEALTH IMPAIRED			1	1	0	2
9. LEARNING DISABLED			39	98	6	143
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			4	2	1	7
12. NON-CATEGORICAL	0	79				79
GRAND TOTAL FOR CATEGORIES 1-12	0	79	223	166	20	488
EDUCATIONALLY HANDICAPPED		0	0	0	3	3
GIFTED		0	39	47	0	86
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 5,602,389	25.10
DISTRICT AND WARD	3,723,765	16.88
TOTAL LOCAL	9,326,154	41.78
STATE SOURCES		
UNRESTRICTED STATE	9,957,406	44.61
RESTRICTED STATE	558,450	2.50
IN LIEU OF TAXES	401,906	1.80
FOR/ON BEHALF OF LEA	131,841	0.59
TOTAL STATE	11,049,603	49.50
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,839,798	8.24
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	108,087	0.48
TOTAL FEDERAL	1,947,885	8.72
TOTAL REVENUES	22,321,642	100.00
OTHER SOURCES OF FUNDS	23,652,173	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 45,973,815	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURES
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 7,368,925	38.72	\$ 7,309,889	42.54
SPECIAL ELEMENTARY & SECONDARY	1,958,119	9.76	1,916,466	11.16
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	80,963	0.40	0	0.00
TOTAL INSTRUCTION	9,408,007	46.88	9,226,355	53.71
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	616,389	3.07	584,633	3.40
INSTRUCTIONAL STAFF SUPPORT	633,125	3.15	612,404	3.57
SCHOOL ADMINISTRATION	861,077	4.29	838,555	4.88
TOTAL INSTRUCTIONAL SUPPORT	2,110,591	10.52	2,035,592	11.85
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	862,308	4.30	862,308	5.02
BUSINESS ADMINISTRATION	235,090	1.17	117,766	0.69
OPERATION AND MAINTENANCE	1,652,627	8.23	1,607,489	9.36
PUPIL TRANSPORTATION	1,564,022	7.79	1,564,022	9.10
CENTRAL ACTIVITIES	139,471	0.70	133,157	0.78
TOTAL SUPPORT SERVICES	4,453,518	22.19	4,284,742	24.94
FOOD SERVICES	1,896,927	9.45	1,632,372	9.50
COMMUNITY SERVICES	3,961	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	2,197,550	10.95		
TOTAL EXPENDITURES	20,070,554	100.00	\$ 17,179,061	100.00
DEBT SERVICE	1,780,127			
OTHER USES OF FUNDS	1,330,449			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 23,181,130			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

DESOTO

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	747,399	22,260,682	0	0	-215,396	22,792,685
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	14,566
FUND BALANCES AT BEGINNING OF YEAR	90,718	3,120,199	0	0	822,582	4,033,499
FUND BALANCES AT END OF YEAR	838,117	25,380,881	0	0	607,186	26,826,184

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 24,795,000
BONDS SOLD	\$ 22,195,000
BONDS REDEEMED	\$ 65,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.34	4.34	\$ 231,690
SPECIAL MAINT & OPER TAX (MILLS)	44.70	44.70	\$ 2,400,359
SPEC BLDG RPR & EQUIP TAX (MILLS)	50.00	50.00	\$ 1,712,967
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	2.0		\$ 3,133,155

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,593	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,970	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 884,777	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 688,507	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

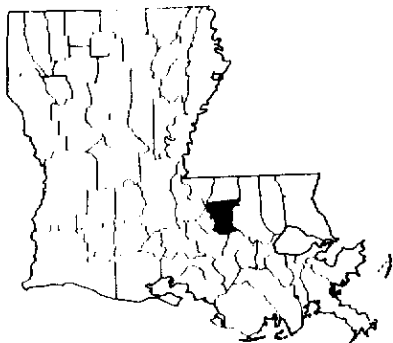
NUMBER OF BUSES OPERATED	75	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 1,115,169
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,521	AVERAGE COST PER PUPIL TRANSPORTED	\$ 247
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	48
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,908		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,890	33	\$ 3,137	23
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	18.40:1	32	18.22:1	42
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	46.76	18	59.58	3
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,725	17	\$ 21,172	29
RATIO OF TEACHERS TO ADMINISTRATORS ^R	10.48:1	32	9.77:1	43
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,609	43	\$ 9,782	42

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EAST BATON ROUGE 1988-89



SUPERINTENDENT DR BERNARD J WEISS
 ADDRESS P O BOX 2950
 CITY & ZIP BATON ROUGE 70821
 OFFICE TELEPHONE 504-922-5486
 SCHOOL BOARD CHAIRPERSON ROBERT CRAWFORD
 NUMBER OF SCHOOL BOARD MEMBERS 12
 CONGRESSIONAL DISTRICT 06
 PUBLIC SERVICE COMMISSION DISTRICT 00
 GOVERNORS PLANNING DISTRICT 00
 TOTAL AREA IN SQUARE MILES 0454
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	17	24	41	1	4	5
ASIAN	459	399	858	42	46	88
BLACK	16,864	15,925	32,789	353	368	721
HISPANIC	84	84	168	54	41	95
WHITE	14,024	13,012	27,036	6,900	6,847	13,747
TOTAL	31,448	29,444	60,892	7,350	7,306	14,656

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	5531.0	5490.0	4644.0	4858.0	4567.0	4191.0	4459.0	4470.0	4029.0	1357.0	43596.0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	4373.0	4299.0	3827.0	3674.0	1123.0	17296.0	60892.0	3086.0
1989-90	0	0	0	0	NA	0	0	0
1990-91	0	0	0	0	NA	0	0	0
1991-92	0	0	0	0	NA	0	0	0
1992-93	0	0	0	0	NA	0	0	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	1439.0	1541.0	1350.0	1331.0	1316.0	1157.0	1159.0	933.0	971.0	6.0	11203.0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	944.0	827.0	824.0	858.0	0.0	3453.0	14656.0	825.0
1989-90	0	0	0	0	NA	0	0	0
1990-91	0	0	0	0	NA	0	0	0
1991-92	0	0	0	0	NA	0	0	0
1992-93	0	0	0	0	NA	0	0	0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	41947.0	15049.0	56996.0	11139.0	3428.0	14567.0
AVERAGE DAILY MEMBERSHIP	41841.1	15742.2	57583.3	11049.8	3364.1	14413.9
AVERAGE DAILY ATTENDANCE	39946.4	14586.2	54532.6	10499.8	3227.6	13727.4

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EAST BATON ROUGE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	1	1	0	0	0	1	0	1	1	1	2
ASIAN	0	0	0	2	0	2	27	26	53	29	26	55
BLACK	37	33	70	25	21	46	514	720	1,234	576	774	1,350
HISPANIC	0	0	0	1	0	1	8	6	14	9	6	15
WHITE	55	22	77	18	13	31	713	843	1,556	786	878	1,664
TOTAL	92	56	148	46	34	80	1,263	1,595	2,858	1,401	1,685	3,086
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	1	2	1	1	2
BLACK	2	2	4	0	0	0	10	14	24	12	16	28
HISPANIC	0	0	0	0	0	0	6	5	11	6	5	11
WHITE	12	7	19	0	0	0	376	389	765	388	396	784
TOTAL	14	9	23	0	0	0	393	409	802	407	418	825
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	1	1	0	0	0	1	0	1	1	1	2
ASIAN	0	0	0	2	0	2	28	27	55	30	27	57
BLACK	39	35	74	25	21	46	524	734	1,258	588	790	1,378
HISPANIC	0	0	0	1	0	1	14	11	25	15	11	26
WHITE	67	29	96	18	13	31	1,089	1,232	2,321	1,174	1,274	2,448
TOTAL	106	65	171	46	34	80	1,656	2,004	3,660	1,808	2,103	3,911

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K. K THRU		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU		SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-8					7-12	9-12				
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	1	0	0	0	0	3	0	0	4
1,000-1,249	0	1	0	0	1	0	0	0	0	6	0	0	8
750-999	0	1	0	0	5	0	0	0	0	4	0	0	10
500-749	0	16	0	0	7	0	0	0	0	1	0	0	24
400-499	0	27	0	0	2	0	0	0	0	0	0	0	29
300-399	0	14	0	0	1	0	0	0	0	0	0	0	15
200-299	0	5	0	0	0	0	0	0	0	0	0	0	5
100-199	3	0	0	0	0	0	0	0	1	2	0	0	6
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	3	64	0	0	17	0	0	0	1	16	0	0	101

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
BLACK	14	1.7	30	3.5	192	22.7	29	3.4	582	68.7	847	100.0
HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
WHITE	29	4.4	47	7.2	342	52.1	29	4.4	210	32.0	657	100.0
TOTAL	43	2.9	77	5.1	535	35.5	58	3.9	793	52.7	1,506	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
ASIAN	0	0.0	0	0.0	2	25.0	4	50.0	2	25.0	8	100.0
BLACK	21	0.9	33	1.4	1,054	45.3	374	16.1	847	36.4	2,329	100.0
HISPANIC	0	0.0	0	0.0	9	81.8	0	0.0	2	18.2	11	100.0
WHITE	32	1.0	50	1.6	1,842	58.8	375	12.0	832	26.6	3,131	100.0
TOTAL	53	1.0	83	1.5	2,909	53.1	753	13.7	1,683	30.7	5,481	100.0
GRAND TOTAL	96	1.4	160	2.3	3,444	49.3	811	11.6	2,476	35.4	6,987	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	7	17	0	0	1	8	4	2	39

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	65	256	636	408	541	359	296	2,561
SECONDARY	22	85	178	118	197	145	138	883
TOTAL	87	341	814	526	738	504	434	3,444

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EAST BATON ROUGE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			262	224	117	603
2. HEARD OF HEARING			24	18	2	44
3. DEAF			25	21	3	49
4. SPEECH IMPAIRED			1,168	193	8	1,369
5. VISUALLY IMPAIRED			15	9	2	26
6. EMOTIONALLY DISTURBED			66	72	6	144
7. ORTHOPEDICALLY IMPAIRED			56	24	5	85
8. OTHER HEALTH IMPAIRED			48	25	5	78
9. LEARNING DISABLED			1,055	1,522	96	2,673
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			5	6	5	16
12. NON-CATEGORICAL	0	398				398
GRAND TOTAL FOR CATEGORIES 1-12	0	398	2,724	2,114	249	5,485
EDUCATIONALLY HANDICAPPED		0	0	165	69	234
GIFTED		190	1,760	973	4	2,927
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 88,329,245	39.06
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	88,329,245	39.06
STATE SOURCES		
UNRESTRICTED STATE	101,668,536	44.96
RESTRICTED STATE	10,894,203	4.82
IN LIEU OF TAXES	3,593,613	1.59
FOR/ON BEHALF OF LEA	2,520,921	1.11
TOTAL STATE	118,675,273	52.48
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	22,551	0.01
RESTRICTED FEDERAL	17,742,468	7.85
IN LIEU OF TAXES	64,265	0.03
FOR/ON BEHALF OF LEA	1,285,090	0.57
TOTAL FEDERAL	19,114,374	8.45
TOTAL REVENUES	226,118,892	100.00
OTHER SOURCES OF FUNDS	1,462,056	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 227,580,948	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 82,886,098	37.11	\$ 82,572,278	38.28
SPECIAL ELEMENTARY & SECONDARY	37,862,152	16.96	37,532,958	17.39
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	683,762	0.31	0	0.00
TOTAL INSTRUCTION	121,432,012	54.40	120,105,236	55.66
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	7,646,577	3.43	7,614,821	3.53
INSTRUCTIONAL STAFF SUPPORT	6,573,790	2.95	6,573,790	3.05
SCHOOL ADMINISTRATION	13,189,232	5.91	13,119,383	6.08
TOTAL INSTRUCTIONAL SUPPORT	27,409,599	12.28	27,307,994	12.66
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	4,383,254	1.96	4,342,492	2.01
BUSINESS ADMINISTRATION	2,455,518	1.10	2,076,516	0.96
OPERATION AND MAINTENANCE	27,713,722	12.42	27,042,449	12.53
PUPIL TRANSPORTATION	15,700,838	7.03	13,428,592	6.22
CENTRAL ACTIVITIES	2,268,848	1.02	2,080,658	0.96
TOTAL SUPPORT SERVICES	52,502,180	23.52	48,970,707	22.70
FOOD SERVICES	19,958,286	8.94	19,391,909	8.99
COMMUNITY SERVICES	3,888	0.00		
FACILITY ACQUISITION AND CONSTRUCTION	1,919,897	0.86		
TOTAL EXPENDITURES	223,225,872	100.00	\$215,775,846	100.00
DEBT SERVICE	3,538,843			
OTHER USES OF FUNDS	2,864,867			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 229,629,582			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EAST BATON ROUGE

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-209,979	-1,363,042	0	0	-475,614	-2,048,635
PRIOR YEAR ADJUSTMENT	13,148	737	0	0	43,711	57,596
FUND BALANCES AT BEGINNING OF YEAR	3,561,547	3,897,382	0	0	6,571,747	14,030,676
FUND BALANCES AT END OF YEAR	3,364,716	2,535,077	0	0	6,139,844	12,039,637

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 3,100,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 2,770,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.48	5.48	\$ 5,799,936
SPECIAL MAINT & OPER TAX (MILLS)	31.53	31.53	\$ 33,369,221
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.52	0.52	\$ 550,416
BOND AND INTEREST TAX (MILLS)	2.09	2.09	\$ 2,502,515
SALES TAX (PERCENT)	1.0		\$ 38,686,899

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	13,580	1,200
AVERAGE NUMBER OF LUNCHES SERVED DAILY	41,599	11,040
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 8,593,168	\$ 1,436,194
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 8,764,844	\$ 2,944,724

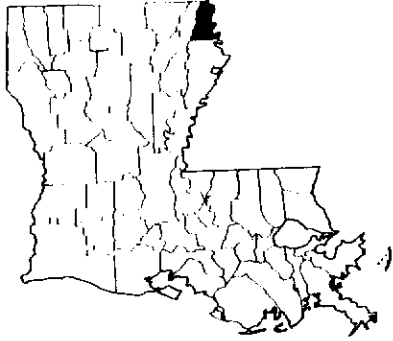
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	526	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$7,125,820
NUMBER OF PUBLIC PUPILS TRANSPORTED	38,584	AVERAGE COST PER PUPIL TRANSPORTED	\$ 165
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	4,804	RANK IN STATE ON AVERAGE COST	18
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	10,548		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	\$ 3,485	9	\$ 3,747	5
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.40:1	21	17.68:1	30
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	48.97	10	57.43	6
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 21,915	10	\$ 23,277	9
RATIO OF TEACHERS TO ADMINISTRATORS R	12.87:1	12	13.45:1	9
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 19,169	11	\$ 18,372	12

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



EAST CARROLL 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

R E WILLIAMS
P O BOX 792
LAKE PROVIDENCE 71254
318-559-2222
BUFORD PERRY
09
05
05
08
0452
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	3	5	8
BLACK	1,078	1,055	2,133	1	1	2
HISPANIC	4	4	8	2	5	7
WHITE	165	124	289	133	143	276
TOTAL	1,247	1,183	2,430	139	154	293

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	241.0	215.0	167.0	195.0	199.0	201.0	212.0	194.0	189.0	47.0	1861.0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	160.0	144.0	117.0	121.0	27.0	569.0	2430.0	105.0
1989-90	0	0	0	0	NA	0	0	0
1990-91	0	0	0	0	NA	0	0	0
1991-92	0	0	0	0	NA	0	0	0
1992-93	0	0	0	0	NA	0	0	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	28.0	27.0	24.0	26.0	24.0	21.0	26.0	17.0	26.0	0.0	219.0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	20.0	21.0	16.0	17.0	0.0	74.0	293.0	18.0
1989-90	0	0	0	0	NA	0	0	0
1990-91	0	0	0	0	NA	0	0	0
1991-92	0	0	0	0	NA	0	0	0
1992-93	0	0	0	0	NA	0	0	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1732.0	508.0	2240.0	218.0	75.0	293.0
AVERAGE DAILY MEMBERSHIP	1821.5	555.9	2377.4	218.1	74.5	292.6
AVERAGE DAILY ATTENDANCE	1738.2	508.3	2246.5	208.7	71.5	280.2

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EAST CARROLL

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	2	0	2	41	53	94	43	53	96
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	4	5	9	4	5	9
TOTAL	0	0	0	2	0	2	45	58	103	47	58	105
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	11	7	18	11	7	18
TOTAL	0	0	0	0	0	0	11	7	18	11	7	18
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	2	0	2	41	53	94	43	53	96
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	15	12	27	15	12	27
TOTAL	0	0	0	2	0	2	56	65	121	58	65	123

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	1	0	0	0	0	0	0	0	0	0	2
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	1	0	0	0	0	0	0	0	1	0	0	0	2
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	1	1	0	0	0	1	0	0	1	0	0	6

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.2	5	11.1	15	33.3	2	4.4	22	48.9	45	100.0
HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WHITE	3	13.6	3	13.6	6	27.3	0	0.0	10	45.5	22	100.0
TOTAL	4	5.8	8	11.6	23	33.3	2	2.9	32	46.4	69	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.8	0	0.0	85	51.5	35	21.2	42	25.5	165	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	2	3.9	0	0.0	25	49.0	10	19.6	14	27.5	51	100.0
TOTAL	5	2.3	0	0.0	110	50.7	45	20.7	57	26.3	217	100.0
GRAND TOTAL	9	3.1	8	2.8	133	46.5	47	16.4	89	31.1	286	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	1	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	7	9	23	10	13	8	9	79
SECONDARY	1	10	7	9	9	11	7	54
TOTAL	8	19	30	19	22	19	16	133

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EAST CARROLL

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			17	27	7	51
2. HEARD OF HEARING			0	0	0	0
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			34	5	0	39
5. VISUALLY IMPAIRED			2	1	2	5
6. EMOOTIONALLY DISTURBED			0	0	0	0
7. ORTHOPEDICALLY IMPAIRED			2	1	2	5
8. OTHER HEALTH IMPAIRED			1	5	1	7
9. LEARNING DISABLED			3	13	2	18
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			1	1	1	3
12. NON-CATEGORICAL	0	29				29
GRAND TOTAL FOR CATEGORIES 1-12	0	29	60	53	15	157
EDUCATIONALLY HANDICAPPED		0	0	7	2	9
GIFTED		0	0	0	0	0
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 1,012,697	14.31
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	1,012,697	14.31
STATE SOURCES		
UNRESTRICTED STATE	4,212,800	59.53
RESTRICTED STATE	298,288	4.21
IN LIEU OF TAXES	23,373	0.33
FOR/ON BEHALF OF LEA	111,041	1.57
TOTAL STATE	4,645,502	65.64
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,419,058	20.05
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	1,419,058	20.05
TOTAL REVENUES	7,077,257	100.00
OTHER SOURCES OF FUNDS	340,744	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 7,418,001	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 3,410,705	51.01	\$ 3,353,045	56.18
SPECIAL ELEMENTARY & SECONDARY	478,254	7.15	471,975	7.86
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	57,000	0.85	0	0.00
TOTAL INSTRUCTION	3,945,959	59.01	3,825,020	64.06
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	132,214	1.98	100,458	1.88
INSTRUCTIONAL STAFF SUPPORT	298,383	4.46	298,383	4.98
SCHOOL ADMINISTRATION	260,179	3.89	260,179	4.35
TOTAL INSTRUCTIONAL SUPPORT	690,776	10.33	659,020	11.01
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	106,521	1.59	106,521	1.78
BUSINESS ADMINISTRATION	36,445	0.55	342,557	5.72
OPERATION AND MAINTENANCE	421,793	6.31	421,793	7.05
PUPIL TRANSPORTATION	403,396	6.03	394,770	6.58
CENTRAL ACTIVITIES	63,591	0.95	43,917	0.73
TOTAL SUPPORT SERVICES	1,031,746	15.43	624,444	10.43
FOOD SERVICES	896,137	13.40	868,035	14.50
COMMUNITY SERVICES	5,186	0.08		
FACILITY ACQUISITION AND CONSTRUCTION	116,983	1.75		
TOTAL EXPENDITURES	6,686,787	100.00	\$ 5,886,519	100.00
DEBT SERVICE	0			
OTHER USES OF FUNDS	34,574			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 6,721,361			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EAST CARROLL

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	724,802	0	0	-20,442	-7,720	696,640
PRIOR YEAR ADJUSTMENT	0	0	0	20,442	0	20,442
FUND BALANCES AT BEGINNING OF YEAR	1,336,900	0	0	0	177,198	1,514,098
FUND BALANCES AT END OF YEAR	2,061,702	0	0	0	169,478	2,231,180

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$	0
BONDS SOLD	\$	0
BONDS REDEEMED	\$	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.71	4.71	\$ 110,731
SPECIAL MAINT & OPER TAX (MILLS)	5.00	5.00	\$ 116,180
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)		1.0	\$ 404,252

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,315	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	2,021	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 658,690	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 229,113	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

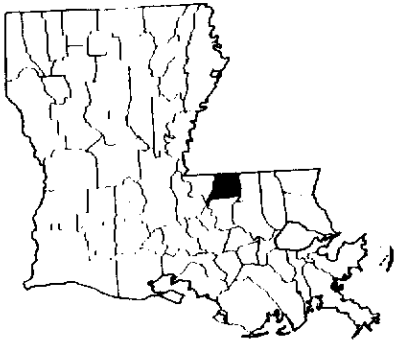
NUMBER OF BUSES OPERATED	20	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 297,508
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,153	AVERAGE COST PER PUPIL TRANSPORTED	\$ 245
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	63	RANK IN STATE ON AVERAGE COST	46
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	462		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,524	61	\$ 2,518	62
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	18.77:1	40	18.27:1	45
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	35.14	57	41.53	43
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,588	54	\$ 18,645	61
RATIO OF TEACHERS TO ADMINISTRATORS ^R	7.71:1	56	7.82:1	58
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,384	47	\$ 9,067	47

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EAST FELICIANA 1988-89



SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM

GRAYDON L WALKER
P O BOX 397
CLINTON 70722
504-683-8277
R E CORCORAN
12
08
03
02
0455
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	2	1	3	0	0	0
BLACK	1,154	1,147	2,301	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	671	591	1,262	188	184	372
TOTAL	1,827	1,739	3,566	188	184	372

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	333.0	313.0	320.0	329.0	278.0	316.0	283.0	255.0	245.0	27.0	2699.0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	217.0	243.0	218.0	154.0	35.0	867.0	3566.0	139.0
1989-90	0	0	0	0	NA	0	0	0
1990-91	0	0	0	0	NA	0	0	0
1991-92	0	0	0	0	NA	0	0	0
1992-93	0	0	0	0	NA	0	0	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	29.0	37.0	26.0	35.0	26.0	27.0	35.0	28.0	28.0	0.0	271.0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	15.0	32.0	33.0	21.0	0.0	101.0	372.0	21.0
1989-90	0	0	0	0	NA	0	0	0
1990-91	0	0	0	0	NA	0	0	0
1991-92	0	0	0	0	NA	0	0	0
1992-93	0	0	0	0	NA	0	0	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2721.0	827.0	3548.0	271.0	100.0	371.0
AVERAGE DAILY MEMBERSHIP	2708.7	854.3	3563.0	273.8	101.0	374.8
AVERAGE DAILY ATTENDANCE	2552.6	788.4	3341.0	263.5	96.2	359.7

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EAST FELICIANA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			- END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
	PUBLIC											
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	6	1	7	0	0	0	45	50	95	51	51	102
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1	4	0	0	0	20	13	33	23	14	37
TOTAL	9	2	11	0	0	0	65	63	128	74	65	139
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	10	11	21	10	11	21
TOTAL	0	0	0	0	0	0	10	11	21	10	11	21
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	6	1	7	0	0	0	45	50	95	51	51	102
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1	4	0	0	0	30	24	54	33	25	58
TOTAL	9	2	11	0	0	0	75	74	149	84	76	160

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	1	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	1	0	0	0	0	0	0	0	0	3
300-399	0	1	0	0	0	0	0	0	0	2	0	0	0	3
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	2	0	0	0	0	2	0	0	0	7

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.6	4	7.3	17	30.9	2	3.6	30	54.5	55	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	10.8	4	10.8	21	56.8	2	5.4	6	16.2	37	100.0
TOTAL	6	6.5	8	8.7	38	41.3	4	4.3	36	39.1	92	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	3	1.7	94	54.7	9	5.2	66	38.4	172	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	4.7	2	1.9	66	62.3	13	12.3	20	18.9	106	100.0
TOTAL	5	1.8	5	1.8	160	57.6	22	7.9	86	30.9	278	100.0
GRAND TOTAL	11	3.0	13	3.5	198	53.5	26	7.0	122	33.0	370	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	8	21	41	30	16	18	12	146
SECONDARY	2	4	12	10	13	4	7	52
TOTAL	10	25	53	40	29	22	19	198

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EAST FELICIANA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			19	26	11	56
2. HEARD OF HEARING			1	2	0	3
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			83	29	1	113
5. VISUALLY IMPAIRED			1	0	0	1
6. EMOTIONALLY DISTURBED			1	1	1	3
7. ORTHOPEDICALLY IMPAIRED			0	0	0	0
8. OTHER HEALTH IMPAIRED			1	0	0	1
9. LEARNING DISABLED			9	30	8	47
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	0	1	1
12. NON-CATEGORICAL	0	34				34
GRAND TOTAL FOR CATEGORIES 1-12	0	34	115	88	22	259
EDUCATIONALLY HANDICAPPED		0	0	5	3	8
GIFTED		0	9	16	0	25
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 1,615,715	14.51
DISTRICT AND WARD	1,419,707	12.75
TOTAL LOCAL	3,035,422	27.26
STATE SOURCES		
UNRESTRICTED STATE	6,023,196	54.08
RESTRICTED STATE	399,492	3.59
IN LIEU OF TAXES	113,746	1.02
FOR/ON BEHALF OF LEA	25,354	0.23
TOTAL STATE	6,561,788	58.93
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,464,946	13.16
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	73,358	0.66
TOTAL FEDERAL	1,538,304	13.81
TOTAL REVENUES	11,135,514	100.00
OTHER SOURCES OF FUNDS	208,044	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 11,343,558	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 4,218,553	43.68	\$ 4,062,908	45.67
SPECIAL ELEMENTARY & SECONDARY	1,080,827	10.99	983,520	11.06
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	43,549	0.45	0	0.00
TOTAL INSTRUCTION	5,322,929	55.12	5,046,428	56.75
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	211,861	2.19	180,105	2.03
INSTRUCTIONAL STAFF SUPPORT	382,717	3.96	382,186	4.30
SCHOOL ADMINISTRATION	529,102	5.48	529,102	5.95
TOTAL INSTRUCTIONAL SUPPORT	1,123,680	11.64	1,091,393	12.27
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	347,362	3.60	347,362	3.91
BUSINESS ADMINISTRATION	97,656	1.01	281,346	3.16
OPERATION AND MAINTENANCE	784,126	8.12	776,426	8.73
PUPIL TRANSPORTATION	885,489	9.17	885,489	9.96
CENTRAL ACTIVITIES	15,446	0.16	15,446	0.17
TOTAL SUPPORT SERVICES	2,130,079	22.06	1,743,377	19.60
FOOD SERVICES	1,022,218	10.59	1,011,775	11.38
COMMUNITY SERVICES	2,100	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	55,784	0.58		
TOTAL EXPENDITURES	9,656,790	100.00	\$ 8,892,973	100.00
DEBT SERVICE	1,907,656			
OTHER USES OF FUNDS	202,255			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 11,766,701			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EAST FELICIANA

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	153,850	-524,563	-21	528	-53,037	-423,143
PRIOR YEAR ADJUSTMENT	0	0	0	-14,749	-22	-14,771
FUND BALANCES AT BEGINNING OF YEAR	391,592	1,018,969	349	15,833	199,635	1,626,378
FUND BALANCES AT END OF YEAR	545,442	494,406	328	1,712	146,576	1,188,464

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 15,092,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 278,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.77	3.77	\$ 137,848
SPECIAL MAINT & OPER TAX (MILLS)	17.00	17.00	\$ 621,931
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	23.80	23.80	\$ 870,092
SALES TAX (PERCENT)	2.0		\$ 971,513

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	845	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,781	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 633,863	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 301,154	\$ 0

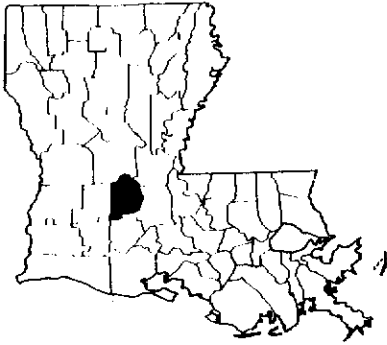
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	47	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 676,794
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,110	AVERAGE COST PER PUPIL TRANSPORTED	\$ 218
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	39
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,136		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,574	60	\$ 2,496	63
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	18.65:1	35	18.01:1	38
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	21.55	64	30.06	61
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,529	30	\$ 19,856	44
RATIO OF TEACHERS TO ADMINISTRATORS ^R	7.80:1	55	8.25:1	53
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 10,121	40	\$ 10,332	38

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



EVANGELINE 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM

LARRY J BROUSSARD
1101 TE MAMOU RD
VILLE PLATTE 70586
318-363-6651
PEGGY FORMAN
13
08
04
04
0653
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	0	1	0	0	0
ASIAN	2	2	4	0	0	0
BLACK	1,435	1,235	2,670	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	2,355	2,126	4,481	407	435	842
TOTAL	3,793	3,363	7,156	407	435	842

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1989-90	0	0	0	0	NA	0	0	0
1990-91	0	0	0	0	NA	0	0	0
1991-92	0	0	0	0	NA	0	0	0
1992-93	0	0	0	0	NA	0	0	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1989-90	0	0	0	0	NA	0	0	0
1990-91	0	0	0	0	NA	0	0	0
1991-92	0	0	0	0	NA	0	0	0
1992-93	0	0	0	0	NA	0	0	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5435.0	1530.0	6965.0	580.0	239.0	829.0
AVERAGE DAILY MEMBERSHIP	5323.4	1504.0	6827.4	594.1	240.7	834.8
AVERAGE DAILY ATTENDANCE	4983.6	1368.0	6351.6	566.7	230.9	797.6

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EVANGELINE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	1	2	46	47	93	47	48	95
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	132	117	249	132	117	249
TOTAL	0	0	0	1	1	2	179	165	344	180	166	346
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	19	27	46	19	27	46
TOTAL	0	0	0	0	0	0	19	27	46	19	27	46
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	1	2	1	1	2
BLACK	0	0	0	1	1	2	46	47	93	47	48	95
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	151	144	295	151	144	295
TOTAL	0	0	0	1	1	2	198	192	390	199	193	392

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	1	0	0	0	1	0	0	0	0	2
500-749	0	2	0	0	0	0	2	0	0	0	0	0	4
400-499	0	0	0	0	0	0	2	0	0	0	0	0	2
300-399	0	0	0	1	0	0	0	0	0	0	0	0	1
200-299	0	2	0	0	0	0	1	0	0	1	0	0	4
100-199	0	1	0	0	0	0	0	0	0	1	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	0	2	0	0	5	1	0	1	1	0	15

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.6	4	6.3	21	32.8	4	6.3	34	53.1	64	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	2.0	16	8.0	82	41.2	9	4.5	88	44.2	199	100.0
TOTAL	5	1.9	20	7.6	103	39.2	13	4.9	122	46.4	263	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	2	1.3	1	0.7	66	44.3	28	18.8	52	34.9	149	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	1.6	6	1.4	219	51.4	89	20.9	105	24.6	426	100.0
TOTAL	9	1.6	7	1.2	286	49.7	117	20.3	157	27.3	576	100.0
GRAND TOTAL	14	1.7	27	3.2	389	45.4	130	15.5	279	33.3	839	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	1	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	35	30	74	50	30	30	29	278
SECONDARY	8	10	18	21	18	18	18	111
TOTAL	43	40	92	71	48	48	47	389

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EVANGELINE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			130	124	13	267
2. HEARD OF HEARING			2	0	0	2
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			105	3	0	108
5. VISUALLY IMPAIRED			1	2	0	3
6. EMOTIONALLY DISTURBED			6	3	0	9
7. ORTHOPEDICALLY IMPAIRED			3	1	0	4
8. OTHER HEALTH IMPAIRED			3	3	1	7
9. LEARNING DISABLED			104	119	7	230
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			3	0	0	3
12. NON-CATEGORICAL	0	47				47
GRAND TOTAL FOR CATEGORIES 1-12	0	47	357	255	21	680
EDUCATIONALLY HANDICAPPED		0	0	26	1	27
GIFTED		0	28	21	0	49
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 2,961,432	13.86
DISTRICT AND WARD	1,058,598	4.95
TOTAL LOCAL	4,020,030	18.81
STATE SOURCES		
UNRESTRICTED STATE	12,681,352	59.36
RESTRICTED STATE	1,978,678	9.26
IN LIEU OF TAXES	333,456	1.56
FOR/ON BEHALF OF LEA	19,727	0.09
TOTAL STATE	15,013,213	70.26
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	2,333,706	10.92
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	2,333,706	10.92
TOTAL REVENUES	21,366,949	100.00
OTHER SOURCES OF FUNDS	68,000	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 21,434,949	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 8,717,877	42.07	\$ 8,608,051	43.19
SPECIAL ELEMENTARY & SECONDARY	3,144,160	15.17	3,044,510	15.28
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	45,302	0.22	0	0.00
TOTAL INSTRUCTION	11,907,339	57.46	11,652,561	58.46
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	327,196	1.58	295,440	1.48
INSTRUCTIONAL STAFF SUPPORT	496,112	2.39	496,112	2.49
SCHOOL ADMINISTRATION	595,745	2.88	595,745	2.99
TOTAL INSTRUCTIONAL SUPPORT	1,419,053	6.85	1,387,297	6.96
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,672,589	8.07	1,672,589	8.39
BUSINESS ADMINISTRATION	128,568	0.62	250,434	1.26
OPERATION AND MAINTENANCE	2,125,109	10.25	2,023,120	10.15
PUPIL TRANSPORTATION	1,564,216	7.55	1,564,216	7.85
CENTRAL ACTIVITIES	31,605	0.15	30,729	0.15
TOTAL SUPPORT SERVICES	5,522,087	26.65	5,040,220	25.29
FOOD SERVICES	1,875,686	9.05	1,851,273	9.29
COMMUNITY SERVICES	0	0.00		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	20,724,165	100.00	\$ 19,931,351	100.00
DEBT SERVICE	232,592			
OTHER USES OF FUNDS	71,995			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 21,028,752			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

EVANGELINE

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	409,699	-27,645	-52,104	-158,583	234,830	406,197
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-14,771
FUND BALANCES AT BEGINNING OF YEAR	310,349	310,702	-18,908	-236,518	1,976,817	2,342,442
FUND BALANCES AT END OF YEAR	720,048	283,057	-71,012	-395,101	2,211,647	2,748,639

ITEM 14 - SCHOOL SYSTEM BONDED STATUS ^L

ENDING BONDED INDEBTEDNESS	\$ 1,995,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 110,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE-OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	14.38	14.38	\$ 973,913
SPECIAL MAINT & OPER TAX (MILLS)	1.94	12.00	\$ 847,978
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEeway TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	6.55	18.00	\$ 194,654
SALES TAX (PERCENT)	1.0		\$ 1,400,336

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,833	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,868	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,450,398	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 613,898	\$ 0

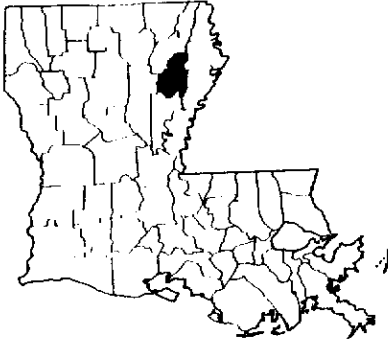
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	95	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$1,277,147
NUMBER OF PUBLIC PUPILS TRANSPORTED	6,213	AVERAGE COST PER PUPIL TRANSPORTED	\$ 192
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	453	RANK IN STATE ON AVERAGE COST	30
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,123		

ITEM 18 - RANKINGS ^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,674	53	\$ 2,919	40
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	17.96:1	26	18.50:1	47
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	43.15	36	47.51	20
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,704	45	\$ 19,535	50
RATIO OF TEACHERS TO ADMINISTRATORS ^R	10.39:1	35	9.49:1	46
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,703	42	\$ 10,363	37

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



FRANKLIN 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

JACQUELYN A SHIPP
1809 PRAIRIE RD
WINNSBORO 71295
318-435-9046
W E -BILL- BRADLEY
11
05
04
08
0638
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	1	6	7
BLACK	1,171	1,087	2,258	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,527	1,453	2,980	47	85	132
TOTAL	2,698	2,540	5,238	48	91	139

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	410.0	475.0	410.0	423.0	417.0	436.0	394.0	442.0	400.0	79.0	3886.0
1989-90	NA	425.6	394.4	374.8	396.9	368.0	384.9	402.5	397.5	NA	3144.6
1990-91	NA	451.2	365.2	385.6	373.3	365.9	364.7	406.6	350.4	NA	3062.9
1991-92	NA	380.8	387.2	357.0	384.1	344.1	362.6	385.3	354.0	NA	2955.1
1992-93	NA	443.4	326.8	378.5	355.6	354.1	341.0	383.1	335.5	NA	2918.0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	405.0	344.0	284.0	288.0	31.0	1352.0	5238.0	242.0
1989-90	337.5	305.2	261.1	256.7	NA	1160.5	4305.1*	229.0
1990-91	370.1	287.5	251.3	236.0	NA	1144.9	4207.8*	210.5
1991-92	326.2	315.3	236.7	227.2	NA	1105.4	4060.5*	202.7
1992-93	329.6	277.9	259.6	214.0	NA	1081.1	3999.1*	190.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	18.0	8.0	14.0	9.0	11.0	12.0	13.0	12.0	13.0	0.0	110.0
1989-90	NA	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	4.5
1990-91	NA	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	4.5
1991-92	NA	3.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	3.9
1992-93	NA	4.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	4.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	10.0	7.0	6.0	6.0	0.0	29.0	139.0	7.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	4.5*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	4.5*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	3.9*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	4.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3751.0	1283.0	5034.0	114.0	32.0	146.0
AVERAGE DAILY MEMBERSHIP	3782.5	1307.4	5088.9	108.3	31.3	139.6
AVERAGE DAILY ATTENDANCE	3570.2	1198.8	4769.0	104.2	30.2	134.4

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

FRANKLIN

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	45	36	81	45	36	81
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	65	95	160	66	95	161
TOTAL	0	0	0	1	0	1	110	131	241	111	131	242
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	1	6	7	1	6	7
TOTAL	0	0	0	0	0	0	1	6	7	1	6	7
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	45	36	81	45	36	81
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	66	101	167	67	101	168
TOTAL	0	0	0	1	0	1	111	137	248	112	137	249

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-B	PRE-K, K THRU		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU		SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-8	K-8					7-12	9-12					
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	1
500-749	0	0	0	0	1	0	0	1	0	0	1	0	0	3
400-499	0	0	0	0	0	0	0	3	0	0	0	0	0	3
300-399	0	1	1	0	0	0	0	1	0	0	0	0	0	3
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	3
100-199	0	0	0	0	0	0	0	1	1	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	1	0	1	0	0	6	1	0	1	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.9	1	1.9	14	26.9	1	1.9	35	67.3	52	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	7	6.4	9	8.2	41	37.3	1	0.9	52	47.3	110	100.0
TOTAL	8	4.9	10	6.1	56	34.4	2	1.2	87	53.4	163	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.8	2	1.8	57	50.4	12	10.6	40	35.4	113	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	1.7	1	0.3	227	63.8	38	10.7	84	23.6	356	100.0
TOTAL	8	1.7	3	0.6	284	60.6	50	10.7	124	26.4	469	100.0
GRAND TOTAL	16	2.5	13	2.1	340	53.8	52	8.2	211	33.4	632	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	2	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	22	25	52	31	27	24	30	211
SECONDARY	12	12	26	20	24	15	20	129
TOTAL	34	37	78	51	51	39	50	340

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

FRANKLIN

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			25	40	14	79
2. HEARD OF HEARING			0	1	0	1
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			84	8	0	92
5. VISUALLY IMPAIRED			2	2	0	4
6. EMOTIONALLY DISTURBED			1	1	0	2
7. ORTHOPEDICALLY IMPAIRED			1	0	0	1
8. OTHER HEALTH IMPAIRED			1	1	0	2
9. LEARNING DISABLED			22	65	3	90
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			4	0	0	4
12. NON-CATEGORICAL	0	53				53
GRAND TOTAL FOR CATEGORIES 1-12	0	53	140	118	17	328
EDUCATIONALLY HANDICAPPED		0	0	5	2	7
GIFTED		0	119	46	0	165
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 2,462,717	15.45
DISTRICT AND WARD	479,149	3.01
TOTAL LOCAL	2,941,866	18.46
STATE SOURCES		
UNRESTRICTED STATE	10,250,728	64.31
RESTRICTED STATE	540,894	3.39
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	2,979	0.02
TOTAL STATE	10,794,601	67.73
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,180,282	7.41
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	1,020,986	6.41
TOTAL FEDERAL	2,201,268	13.81
TOTAL REVENUES	15,937,735	100.00
OTHER SOURCES OF FUNDS	0	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 15,937,735	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 7,002,094	47.42	\$ 6,877,317	48.60
SPECIAL ELEMENTARY & SECONDARY	865,588	5.86	865,588	6.12
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	41,524	0.28	0	0.00
TOTAL INSTRUCTION	7,909,206	53.57	7,742,905	54.72
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	316,175	2.14	284,419	2.01
INSTRUCTIONAL STAFF SUPPORT	271,543	1.84	271,543	1.92
SCHOOL ADMINISTRATION	520,609	3.53	520,609	3.65
TOTAL INSTRUCTIONAL SUPPORT	1,108,327	7.51	1,076,571	7.61
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,803,026	12.21	1,803,026	12.74
BUSINESS ADMINISTRATION	149,405	1.01	229,597	1.62
OPERATION AND MAINTENANCE	1,062,320	7.20	1,059,146	7.48
PUPIL TRANSPORTATION	1,242,564	8.42	1,242,564	8.78
CENTRAL ACTIVITIES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	4,257,315	28.83	3,875,139	27.38
FOOD SERVICES	1,488,011	10.08	1,456,611	10.29
COMMUNITY SERVICES	1,875	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	14,764,734	100.00	\$ 14,151,226	100.00
DEBT SERVICE	488,504			
OTHER USES OF FUNDS	152,648			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 15,405,886			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

FRANKLIN

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	512,961	-9,355	0	0	28,243	531,849
PRIOR YEAR ADJUSTMENT	0	-10,269	0	0	-34,741	-45,010
FUND BALANCES AT BEGINNING OF YEAR	-321,909	380,299	0	0	718,646	777,036
FUND BALANCES AT END OF YEAR	191,052	360,675	0	0	712,148	1,263,875

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 2,041,804
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 305,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.23	4.23	\$ 139,716
SPECIAL MAINT & OPER TAX (MILLS)	3.91	3.91	\$ 129,146
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.05	5.05	\$ 177,991
SPECIAL LEENWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	7.00	33.00	\$ 479,149
SALES TAX (PERCENT)	1.5		\$ 1,503,271

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,008	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,338	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 884,268	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 512,459	\$ 0

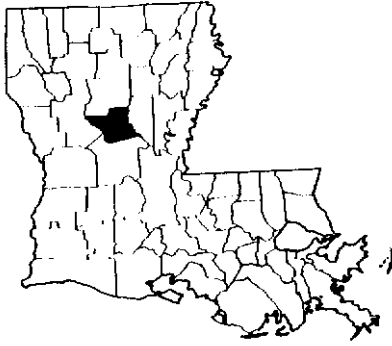
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	82	TOTAL COST OF SCHOOL TRANSPORTATION ^H	\$1,192,596
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,090	AVERAGE COST PER PUPIL TRANSPORTED	\$ 292
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	58
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	0		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,805	38	\$ 2,780	49
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	16.38:1	10	15.56:1	7
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	47.70	16	36.24	57
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,471	48	\$ 19,069	54
RATIO OF TEACHERS TO ADMINISTRATORS ^R	11.38:1	25	11.72:1	22
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 5,941	61	\$ 6,006	60

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



GRANT 1988-89

SUPERINTENDENT DR JACK E SMITH
 ADDRESS P O BOX 208
 CITY & ZIP COLFAX 71417
 OFFICE TELEPHONE 318-627-3274
 SCHOOL BOARD
 CHAIRPERSON WENDELL W YOUNG
 NUMBER OF SCHOOL BOARD MEMBERS 08
 CONGRESSIONAL DISTRICT 05
 PUBLIC SERVICE COMMISSION DISTRICT 04
 GOVERNORS PLANNING DISTRICT 08
 TOTAL AREA IN SQUARE MILES 0683
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	2	5	7	0	0	0
ASIAN	0	1	1	0	0	0
BLACK	320	327	647	0	0	0
HISPANIC	2	0	2	0	0	0
WHITE	1,669	1,602	3,271	0	0	0
TOTAL	1,993	1,935	3,928	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	355.0	297.0	349.0	313.0	297.0	317.0	295.0	330.0	282.0	9.0	2844.0
1989-90	NA	340.7	337.0	314.5	267.8	336.5	313.2	322.7	331.9	NA	2564.3
1990-91	NA	354.7	327.3	313.6	317.3	275.0	325.0	343.2	319.2	NA	2575.3
1991-92	NA	322.7	340.7	304.6	316.4	325.8	285.6	356.1	339.5	NA	2571.4
1992-93	NA	342.5	310.0	317.0	307.3	324.9	314.7	291.0	352.3	NA	2559.7

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES -
1988-89	342.0	287.0	239.0	216.0	0.0	1084.0	3928.0	186.0
1989-90	363.1	306.5	211.0	191.8	NA	1072.4	3635.7*	157.8
1990-91	376.9	300.1	244.4	179.6	NA	1101.0	3676.3*	157.1
1991-92	362.5	311.5	239.3	208.0	NA	1121.3	3692.7*	182.0
1992-93	385.6	299.6	248.4	203.7	NA	1137.3	3697.0*	178.2

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	0	0	0	0	0	0	0	0	0	0	0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1992-93	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0	0	0	0	0	0	0	0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2744.0	985.0	3729.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2805.9	1103.3	3909.2	0	0	0
AVERAGE DAILY ATTENDANCE	2644.4	1016.7	3661.1	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

GRANT

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	0	0	0	7	17	24	7	18	25
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0	2	1	1	2	84	73	157	87	74	161
TOTAL	2	1	3	1	1	2	91	90	181	94	92	186
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	0	0	0	7	17	24	7	18	25
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0	2	1	1	2	84	73	157	87	74	161
TOTAL	2	1	3	1	1	2	91	90	181	94	92	186

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	1	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	1
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	1	0	0	0	0	1	0	0	0	2
300-399	0	1	0	0	0	0	0	1	0	0	0	0	0	2
200-299	0	0	0	0	0	0	0	0	0	1	0	0	0	1
100-199	0	0	0	0	1	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	2	0	0	1	0	0	2	0	0	8

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	4.5	0	0.0	4	18.2	2	9.1	15	68.2	22	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	3.8	9	8.6	49	46.7	2	1.9	41	39.0	105	100.0
TOTAL	5	3.9	9	7.1	53	41.7	4	3.1	56	44.1	127	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	3.3	0	0.0	13	43.3	5	16.7	11	36.7	30	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	1.6	1	0.3	164	52.1	44	14.0	101	32.1	315	100.0
TOTAL	6	1.7	1	0.3	177	51.3	49	14.2	112	32.5	345	100.0
GRAND TOTAL	11	2.3	10	2.1	230	48.7	53	11.2	168	35.6	472	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	25	22	38	14	21	22	16	158
SECONDARY	6	8	24	6	13	11	4	72
TOTAL	31	30	62	20	34	33	20	230

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

GRANT

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			15	26	1	42
2. HEARD OF HEARING			3	3	0	6
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			51	6	0	57
5. VISUALLY IMPAIRED			3	1	0	4
6. EMOTIONALLY DISTURBED			7	4	0	11
7. ORTHOPEDICALLY IMPAIRED			2	3	2	7
8. OTHER HEALTH IMPAIRED			1	0	0	1
9. LEARNING DISABLED			34	101	15	150
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			4	0	1	5
12. NON-CATEGORICAL	0	42				42
GRAND TOTAL FOR CATEGORIES 1-12	0	42	120	144	19	325
EDUCATIONALLY HANDICAPPED		0	0	11	2	13
GIFTED		0	11	16	0	27
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 1,274,005	11.03
DISTRICT AND WARD	802,367	5.21
TOTAL LOCAL	1,876,372	16.24
STATE SOURCES		
UNRESTRICTED STATE	7,403,023	64.09
RESTRICTED STATE	450,754	3.90
IN LIEU OF TAXES	157,293	1.36
FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE	8,011,070	69.35
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	24,210	0.21
RESTRICTED FEDERAL	1,209,165	10.47
IN LIEU OF TAXES	330,856	2.86
FOR/ON BEHALF OF LEA	100,613	0.87
TOTAL FEDERAL	1,664,844	14.41
TOTAL REVENUES	11,552,286	100.00
OTHER SOURCES OF FUNDS	531,412	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 12,083,698	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURES
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 4,853,863	41.59	\$ 4,635,129	44.45
SPECIAL ELEMENTARY & SECONDARY	1,202,225	10.75	1,197,865	11.48
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	18,550	0.17	0	0.00
TOTAL INSTRUCTION	5,874,638	52.51	5,832,994	55.92
INSTRUCTIONAL SUPPORT SERVICES*				
PUPIL SUPPORT	236,670	2.12	204,561	1.96
INSTRUCTIONAL STAFF SUPPDRT	281,973	2.52	281,973	2.70
SCHOOL ADMINISTRATION	415,174	3.71	415,174	3.98
TOTAL INSTRUCTIONAL SUPPORT	933,817	8.35	901,708	8.65
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	463,281	4.14	463,281	4.44
BUSINESS ADMINISTRATION	148,634	1.33	230,368	2.21
OPERATION AND MAINTENANCE	1,330,222	11.89	1,234,822	11.84
PUPIL TRANSPORTATION	1,282,350	11.46	1,278,073	12.25
CENTRAL ACTIVITIES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	3,224,487	28.82	2,745,808	26.32
FOOD SERVICES	976,130	8.73	950,460	9.11
COMMUNITY SERVICES	3,854	0.03		
FACILITY ACQUISITION AND CONSTRUCTION	174,733	1.55		
TOTAL EXPENDITURES	11,187,659	100.00	\$ 10,430,970	100.00
DEBT SERVICE	455,465			
OTHER USES OF FUNDS	578,689			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 12,221,813			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

GRANT

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-196,077	-26,425	0	0	84,387	-138,115
PRIOR YEAR ADJUSTMENT	0	1,634	0	0	2,263	3,897
FUND BALANCES AT BEGINNING OF YEAR	1,005,004	900,309	0	0	494,521	2,399,834
FUND BALANCES AT END OF YEAR	808,927	875,518	0	0	581,171	2,265,616

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 1,605,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 290,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.51	5.51	\$ 113,908
SPECIAL MAINT & OPER TAX (MILLS)	2.65	7.32	\$ 402,979
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	4.00	21.50	\$ 413,350
SALES TAX (PERCENT)		1.0	\$ 486,324

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	41	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	2,988	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 435,600	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 484,184	\$ 0

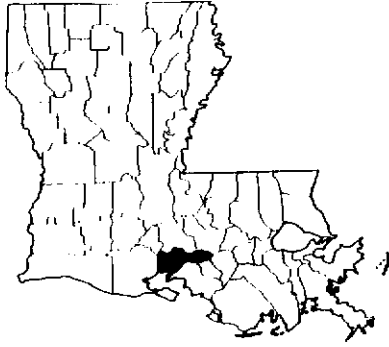
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	66	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$1,011,221
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,383	AVERAGE COST PER PUPIL TRANSPORTED	\$ 299
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	3	RANK IN STATE ON AVERAGE COST	59
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,821		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,774	42	\$ 2,668	58
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	18.36:1	31	17.17:1	21
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	39.78	46	29.31	62
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 14,979	65	\$ 17,809	64
RATIO OF TEACHERS TO ADMINISTRATORS ^R	10.19:1	38	10.95:1	28
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 5,422	62	\$ 5,288	62

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



IBERIA 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

DAVE J. CAVALIER JR
200 SCHOOL BOARD DR
NEW IBERIA 70560
318-365-2341
BERNARD SCHELFO SR
14
03
03
04
0820
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	1	2	3	0	0	0
ASIAN	151	156	307	6	1	7
BLACK	3,030	2,776	5,806	74	106	180
HISPANIC	17	23	40	3	0	3
WHITE	4,728	4,386	9,114	687	627	1,314
TOTAL	7,927	7,343	15,270	770	734	1,504

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	1360.0	1452.0	1389.0	1331.0	1275.0	1184.0	1081.0	1117.0	943.0	456.0	11588.0
1989-90	NA	1472.0	1284.7	1331.0	1246.1	1251.3	1145.4	1220.6	971.4	NA	9922.5
1990-91	NA	1425.9	1336.7	1248.9	1293.9	1187.9	1162.0	1238.7	987.2	NA	9891.2
1991-92	NA	1302.8	1294.8	1299.5	1214.1	1233.4	1103.2	1256.7	1012.0	NA	9716.5
1992-93	NA	1290.8	1183.0	1258.8	1263.3	1157.4	1145.4	1193.1	1026.7	NA	9518.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	1046.0	960.0	741.0	618.0	317.0	3682.0	15270.0	606.0
1989-90	988.0	822.8	642.3	586.8	NA	3019.9	12942.4*	598.0
1990-91	984.6	861.2	621.5	536.2	NA	3003.5	12894.7*	546.4
1991-92	1010.7	875.9	650.5	518.8	NA	3055.9	12772.4*	528.7
1992-93	1025.7	899.2	661.6	543.1	NA	3129.6	12648.1*	553.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	113.0	125.0	112.0	104.0	-149.0	122.0	140.0	147.0	136.0	0.0	1148.0
1989-90	NA	121.7	105.7	106.2	117.0	115.1	118.2	173.9	128.6	NA	986.4
1990-91	NA	116.8	110.1	97.8	118.6	116.3	117.8	135.5	156.2	NA	969.1
1991-92	NA	105.8	105.7	101.9	109.3	117.9	119.0	135.1	121.7	NA	915.4
1992-93	NA	104.1	95.7	97.8	113.8	108.6	120.7	136.5	121.3	NA	898.5

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	96.0	108.0	79.0	73.0	0.0	356.0	1504.0	73.0
1989-90	125.0	95.9	92.8	73.4	NA	387.1	1373.5*	72.0
1990-91	111.5	104.7	90.1	90.3	NA	396.6	1365.7*	88.6
1991-92	135.4	93.4	98.3	87.6	NA	414.7	1331.1*	86.0
1992-93	105.5	113.5	87.7	95.6	NA	402.3	1300.6*	93.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11512.0	3462.0	14974.0	1147.0	353.0	1500.0
AVERAGE DAILY MEMBERSHIP	11521.3	3565.7	15087.0	1148.3	352.6	1500.9
AVERAGE DAILY ATTENDANCE	10977.0	3366.6	14343.6	1113.1	344.9	1458.0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

IBERIA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	4	0	4	4	0	4
BLACK	0	1	1	1	1	2	73	101	174	74	103	177
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	1	1	191	232	423	191	233	424
TOTAL	0	1	1	1	2	3	268	334	602	269	337	606
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	2	0	2	2	0	2
BLACK	0	0	0	0	0	0	7	5	12	7	5	12
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	31	28	59	31	28	59
TOTAL	0	0	0	0	0	0	40	33	73	40	33	73
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	6	0	6	6	0	6
BLACK	0	1	1	1	1	2	80	106	186	81	108	189
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	1	1	222	260	482	222	261	483
TOTAL	0	1	1	1	2	3	308	367	675	309	370	679

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU		SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-5	K-8					7-12	9-12				
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	1	0	0	0	0	1	0	0	3
500-749	0	6	0	0	1	0	0	0	1	0	0	0	8
400-499	0	3	0	0	0	0	0	0	1	0	1	0	5
300-399	0	6	0	0	1	0	0	0	0	0	0	0	7
200-299	0	3	0	0	0	0	0	0	0	0	0	0	3
100-199	0	2	0	0	0	0	1	0	0	0	0	0	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	21	0	0	3	0	1	0	2	0	3	0	30

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF ^I		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	6	5.6	1	10.2	37	34.3	3	2.8	51	47.2	108	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	12	5.1	20	8.5	107	45.3	10	4.2	87	36.9	236	100.0
TOTAL	18	5.2	31	9.0	145	42.0	13	3.8	138	40.0	345	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	0.9	2	0.6	216	64.1	49	14.5	67	19.9	337	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	6	0.7	10	1.2	500	58.6	157	18.4	180	21.1	853	100.0
TOTAL	9	0.8	12	1.0	717	60.2	206	17.3	247	20.7	1,191	100.0
GRAND TOTAL	27	1.8	43	2.8	862	56.1	219	14.3	385	25.1	1,536	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	2	1	0	0	1	0	0	0	4

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	47	76	166	101	94	63	56	603
SECONDARY	13	17	62	48	63	34	22	259
TOTAL	60	93	228	149	157	97	78	862

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

IBERIA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			93	97	45	235
2. HEARD OF HEARING			12	11	3	26
3. DEAF			3	0	0	3
4. SPEECH IMPAIRED			406	164	25	595
5. VISUALLY IMPAIRED			6	7	2	15
6. EMOTIONALLY DISTURBED			36	52	6	94
7. ORTHOPEDICALLY IMPAIRED			13	9	2	24
8. OTHER HEALTH IMPAIRED			33	31	11	75
9. LEARNING DISABLED			204	376	65	645
10. DEAF/BLIND			1	0	0	1
11. MULTI-HANDICAPPED			16	16	7	39
12. NON-CATEGORICAL	0	144				144
GRAND TOTAL FOR CATEGORIES 1-12	0	144	823	763	166	1,896
EDUCATIONALLY HANDICAPPED		0	0	29	20	49
GIFTED		0	208	184	0	392
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 19,829,565	36.46
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	19,829,565	36.46
STATE SOURCES		
UNRESTRICTED STATE	27,426,015	50.40
RESTRICTED STATE	1,853,942	3.43
IN LIEU OF TAXES	508,609	0.94
FOR/DN BEHALF OF LEA	82,084	0.15
TOTAL STATE	29,880,650	54.93
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	243,943	0.45
RESTRICTED FEDERAL	4,082,795	7.51
IN LIEU OF TAXES	0	0.00
FOR/DN BEHALF OF LEA	357,623	0.66
TOTAL FEDERAL	4,684,361	8.61
TOTAL REVENUES	54,394,576	100.00
OTHER SOURCES OF FUNDS	3,572,472	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 57,967,048	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 18,844,888	33.32	\$ 18,637,193	41.04
SPECIAL ELEMENTARY & SECONDARY	8,961,089	15.86	8,884,429	19.55
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	43,782	0.08	0	0.00
TOTAL INSTRUCTION	27,849,759	49.28	27,541,622	60.60
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,191,764	2.11	1,159,655	2.55
INSTRUCTIONAL STAFF SUPPORT	946,889	1.68	843,113	1.86
SCHOOL ADMINISTRATION	2,260,066	4.00	2,260,066	4.97
TOTAL INSTRUCTIONAL SUPPORT	4,398,719	7.78	4,262,834	9.38
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	847,690	1.50	847,690	1.87
BUSINESS ADMINISTRATION	1,839,002	3.25	1,450,763	3.19
OPERATION AND MAINTENANCE	4,938,149	8.74	4,928,619	10.84
PUPIL TRANSPORTATION	2,924,980	5.18	2,924,980	6.44
CENTRAL ACTIVITIES	128,834	0.23	128,834	0.28
TOTAL SUPPORT SERVICES	10,678,655	18.90	10,280,886	22.62
FOOD SERVICES	3,518,302	6.23	3,365,856	7.41
COMMUNITY SERVICES	14,892	0.03		
FACILITY ACQUISITION AND CONSTRUCTION	10,050,902	17.79		
TOTAL EXPENDITURES	56,511,229	100.00	\$ 45,451,198	100.00
DEBT SERVICE	6,225,388			
OTHER USES OF FUNDS	52,557			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 62,789,174			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

IBERIA

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	603,553	-5,057,684	-1,066	7,426	-374,355	-4,822,126
PRIOR YEAR ADJUSTMENT	219,292	5,221	0	0	0	224,513
FUND BALANCES AT BEGINNING OF YEAR	5,037,303	26,691,073	1,151	0	1,972,771	33,702,298
FUND BALANCES AT END OF YEAR	5,860,148	21,638,610	85	7,426	1,598,416	29,104,685

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 49,895,000
BONDS SOLD	\$ 3,500,000
BONDS REDEEMED	\$ 2,220,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.08	5.08	\$ 700,273
SPECIAL MAINT & OPER TAX (MILLS)	7.11	7.11	\$ 980,102
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	31.60	31.60	\$ 4,319,956
SALES TAX (PERCENT)	2.0		\$ 9,682,669

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,143	198
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,740,887	\$ 9,741
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,018,340	\$ 27,713

ITEM 17 - SCHOOL TRANSPORTATION

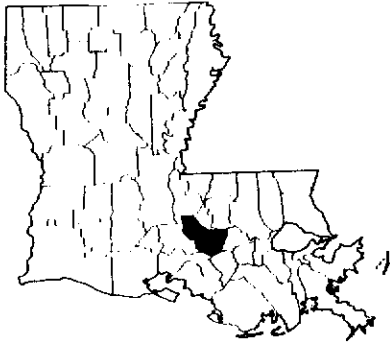
NUMBER OF BUSES OPERATED	116	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$1,967,119
NUMBER OF PUBLIC PUPILS TRANSPORTED	11,212	AVERAGE COST PER PUPIL TRANSPORTED	\$ 161
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,005	RANK IN STATE ON AVERAGE COST	16
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,742		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	\$ 2,844	36	\$ 3,013	33
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.79: 1	60	17.74: 1	34
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	NR	0	NR	0
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,776	28	\$ 20,971	32
RATIO OF TEACHERS TO ADMINISTRATORS R	10.86: 1	29	12.31: 1	18
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,524	44	\$ 9,139	46

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

IBERVILLE 1988-89



SUPERINTENDENT WALLACE J DAVIS
 ADDRESS P O BOX 151
 CITY & ZIP PLAQUEMINE 70765
 OFFICE TELEPHONE 504-687-4341
 SCHOOL BOARD CHAIRPERSON GEORGE J GUIDRY JR
 NUMBER OF SCHOOL BOARD MEMBERS 15
 CONGRESSIONAL DISTRICT 08
 PUBLIC SERVICE COMMISSION DISTRICT 03
 GOVERNORS PLANNING DISTRICT 02
 TOTAL AREA IN SQUARE MILES 0635
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	1	0	1
BLACK	1,980	1,858	3,838	5	6	11
HISPANIC	3	2	5	0	0	0
WHITE	1,032	901	1,933	375	453	828
TOTAL	3,015	2,761	5,776	381	459	840

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	522.0	597.0	510.0	533.0	452.0	430.0	447.0	468.0	345.0	98.0	4402.0
1989-90	NA	544.5	511.7	503.6	477.9	449.2	469.3	423.5	395.7	NA	3775.4
1990-91	NA	575.2	483.3	483.8	480.4	466.7	424.6	476.4	406.2	NA	3796.6
1991-92	NA	522.9	510.6	456.9	461.5	469.1	441.1	431.0	457.0	NA	3750.1
1992-93	NA	524.9	464.1	482.7	435.8	450.7	443.4	447.8	413.4	NA	3662.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	435.0	347.0	284.0	236.0	72.0	1374.0	5776.0	245.0
1989-90	432.2	368.2	218.0	240.4	NA	1258.8	5034.2*	286.6
1990-91	393.0	356.9	283.8	189.3	NA	1223.0	5019.6*	225.6
1991-92	403.4	324.6	275.1	246.4	NA	1249.5	4998.6*	293.7
1992-93	453.9	333.2	250.2	238.9	NA	1276.2	4939.0*	284.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	94.0	102.0	77.0	81.0	93.0	74.0	55.0	55.0	61.0	0.0	692.0
1989-90	NA	86.5	79.6	81.6	86.4	69.2	69.2	90.0	57.9	NA	620.4
1990-91	NA	81.6	81.4	77.8	75.1	86.4	64.2	72.2	72.9	NA	511.6
1991-92	NA	75.5	76.8	79.5	71.6	75.1	80.1	67.0	58.4	NA	584.0
1992-93	NA	72.9	71.1	75.0	73.2	71.6	69.6	83.6	54.2	NA	571.2

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	37.0	30.0	44.0	37.0	0.0	148.0	840.0	33.0
1989-90	33.1	28.8	39.1	33.5	NA	134.5	754.9*	32.4
1990-91	41.3	30.0	28.5	39.4	NA	139.2	750.8*	38.2
1991-92	52.0	37.5	29.7	28.7	NA	147.9	731.9*	27.8
1992-93	41.6	47.2	37.1	29.9	NA	155.8	727.0*	28.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4353.0	1267.0	5620.0	697.0	142.0	839.0
AVERAGE DAILY MEMBERSHIP	4353.0	1267.0	5620.0	697.0	142.0	839.0
AVERAGE DAILY ATTENDANCE	4160.8	1197.3	5358.1	672.7	136.0	808.7

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

IBERVILLE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2	4	0	0	0	58	79	137	60	81	141
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	3	5	0	0	0	46	53	99	48	56	104
TOTAL	4	5	9	0	0	0	104	132	236	108	137	245
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	8	25	33	8	25	33
TOTAL	0	0	0	0	0	0	8	25	33	8	25	33
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2	4	0	0	0	58	79	137	60	81	141
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	3	5	0	0	0	54	78	132	56	81	137
TOTAL	4	5	9	0	0	0	112	157	269	116	162	278

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	JR. K-8 HIGH	MIDDLE SCHOOL	SP. ED. JR. DR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	1	0	0	1
400-499	0	1	2	0	1	0	0	0	0	0	0	0	4
300-399	0	1	1	0	0	0	0	0	0	0	0	0	2
200-299	0	2	0	0	0	0	0	0	0	0	0	0	2
100-199	0	2	0	0	0	0	0	1	0	0	0	0	3
50-99	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	7	3	0	1	0	0	3	0	1	0	0	16

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF ^J		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.9	12	11.3	32	30.2	1	0.9	60	56.6	106	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	6.0	7	10.4	17	25.4	3	4.5	36	53.7	67	100.0
TOTAL	5	2.9	19	11.0	49	28.3	4	2.3	96	55.5	173	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	1.2	5	1.5	180	54.1	35	10.5	109	32.7	333	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.4	4	1.9	104	48.8	23	10.8	79	37.1	213	100.0
TOTAL	7	1.3	9	1.6	284	52.0	58	10.6	188	34.4	546	100.0
GRAND TOTAL	12	1.7	28	3.9	333	46.3	62	8.6	284	39.5	719	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	1	0	0	1	0	0	0	3

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	3	12	43	48	44	32	36	218
SECONDARY	5	5	18	22	20	22	23	115
TOTAL	8	17	61	70	64	54	59	333

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

IBERVILLE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			36	51	15	102
2. HEARD OF HEARING			1	1	0	2
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			125	38	5	168
5. VISUALLY IMPAIRED			0	0	1	1
6. EMOTIONALLY DISTURBED			2	3	1	6
7. ORTHOPEDICALLY IMPAIRED			2	4	0	6
8. OTHER HEALTH IMPAIRED			5	1	1	7
9. LEARNING DISABLED			63	121	7	191
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			5	0	0	5
12. NON-CATEGORICAL	0	55				55
GRAND TOTAL FOR CATEGORIES 1-12	0	55	239	219	30	543
EDUCATIONALLY HANDICAPPED		0	0	18	10	28
GIFTED		0	11	9	0	20
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 13,901,880	49.12
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	13,901,880	49.12
STATE SOURCES		
UNRESTRICTED STATE	10,368,607	36.64
RESTRICTED STATE	1,217,739	4.30
IN LIEU OF TAXES	175,037	0.62
FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE	11,761,383	41.56
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	2,638,229	9.32
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	2,638,229	9.32
TOTAL REVENUES	28,301,492	100.00
OTHER SOURCES OF FUNDS	39,482,957	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 67,784,449	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURES
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 8,301,196	29.51	\$ 8,298,906	39.01
SPECIAL ELEMENTARY & SECONDARY	2,990,372	10.63	2,954,222	13.90
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	209,322	0.74	0	0.00
TOTAL INSTRUCTION	11,500,890	40.89	11,253,128	52.93
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	440,751	1.57	408,642	1.92
INSTRUCTIONAL STAFF SUPPORT	316,009	1.12	316,009	1.49
SCHOOL ADMINISTRATION	1,406,040	5.00	1,399,932	6.59
TOTAL INSTRUCTIONAL SUPPORT	2,162,800	7.69	2,124,583	9.99
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,258,678	4.48	1,239,025	5.83
BUSINESS ADMINISTRATION	351,359	1.25	36,880	0.17
OPERATION AND MAINTENANCE	2,680,108	9.53	2,654,785	12.49
PUPIL TRANSPORTATION	1,563,736	5.56	1,563,736	7.36
CENTRAL ACTIVITIES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	5,853,879	20.81	5,420,666	25.50
FOOD SERVICES	2,469,345	8.78	2,460,789	11.58
COMMUNITY SERVICES	1,635	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	6,137,735	21.82		
TOTAL EXPENDITURES	28,126,284	100.00	\$ 21,259,166	100.00
DEBT SERVICE	5,671,672			
OTHER USES OF FUNDS	956,145			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 34,756,101			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

IBERVILLE

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	684,522	32,062,155	0	0	281,671	33,028,348
PRIOR YEAR ADJUSTMENT	35,054	0	0	0	2,102	37,156
FUND BALANCES AT BEGINNING OF YEAR	427,389	1,500,983	0	0	2,720,240	4,648,612
FUND BALANCES AT END OF YEAR	1,146,965	33,563,138	0	0	3,004,013	37,714,116

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	\$ 35,590,000
BONDS SOLD	\$ 35,000,000
BONDS REDEEMED	\$ 705,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.00	4.00	\$ 749,762
SPECIAL MAINT & OPER TAX (MILLS)	7.00	7.00	\$ 1,313,060
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	\$ 933,871
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	20.00	20.00	\$ 3,736,794
SALES TAX (PERCENT)		1.0	\$ 4,294,920

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,847	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,911	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,278,598	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 871,026	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	73	TOTAL COST OF SCHOOL TRANSPORTATION ^H	\$1,100,044
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,554	AVERAGE COST PER PUPIL TRANSPORTED	\$ 182
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	489	RANK IN STATE ON AVERAGE COST	28
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,879		

ITEM 18 - RANKINGS^H

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 3,532	8	\$ 3,783	4
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	18.26:1	30	17.41:1	24
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	45.52	26	17.24	65
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 22,770	4	\$ 24,270	4
RATIO OF TEACHERS TO ADMINISTRATORS ^R	8.10:1	53	8.32:1	51
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 33,137	3	\$ 33,537	3

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



JACKSON 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

DR JOHN R TOLLETT
P O BOX 705
JONESBORO 71251
318-259-4456
ROBERT SCHMIDT
10
54
00
84
0584
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	675	624	1,299	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	982	1,008	1,990	0	0	0
TOTAL	1,657	1,632	3,289	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	279.0	235.0	266.0	278.0	264.0	243.0	302.0	260.0	245.0	54.0	2426.0
1989-90	NA	287.3	233.9	206.9	231.7	260.4	342.5	249.7	242.9	NA	2055.3
1990-91	NA	209.5	262.0	195.1	268.3	209.6	273.4	341.1	238.7	NA	1997.7
1991-92	NA	236.8	191.0	218.5	253.0	242.7	220.1	272.3	326.1	NA	1960.5
1992-93	NA	228.5	215.9	159.3	283.4	228.9	254.8	219.2	260.3	NA	1850.3

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	258.0	227.0	179.0	184.0	15.0	863.0	3289.0	175.0
1989-90	300.6	214.5	188.2	171.3	NA	874.6	2929.9*	143.0
1990-91	253.9	248.2	191.0	170.0	NA	863.1	2866.8*	141.9
1991-92	249.5	209.6	221.0	172.6	NA	852.7	2813.2*	144.1
1992-93	340.8	206.0	186.6	199.7	NA	933.1	2783.4*	166.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	0	0	0	0	0	0	0	0	0	0	0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1992-93	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0	0	0	0	0	0	0	0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2385.0	826.0	3211.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2249.1	826.7	3075.8	0	0	0
AVERAGE DAILY ATTENDANCE	2148.0	777.1	2925.1	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

JACKSON

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	5	6	11	31	25	56	36	31	67
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0	2	3	6	9	51	46	97	56	52	108
TOTAL	2	0	2	8	12	20	82	71	153	92	83	175
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	5	6	11	31	25	56	36	31	67
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0	2	3	6	9	51	46	97	56	52	108
TOTAL	2	0	2	8	12	20	82	71	153	92	83	175

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	1	0	0	0	0	0	1
400-499	0	0	0	0	1	0	0	0	0	1	0	0	2
300-399	0	1	1	0	0	0	1	0	0	0	0	0	3
200-299	0	1	0	0	0	0	0	1	0	0	0	0	2
100-199	1	1	0	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	3	1	0	1	0	2	1	0	1	0	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	6.9	2	6.9	8	27.6	0	0.0	17	58.6	29	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	9.7	6	9.7	34	54.8	1	1.6	15	24.2	62	100.0
TOTAL	8	8.8	8	8.8	42	46.2	1	1.1	32	35.2	91	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2.3	1	0.8	67	51.1	2	1.5	58	44.3	131	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	2.3	1	0.6	99	56.3	5	2.8	67	38.1	176	100.0
TOTAL	7	2.3	2	0.7	166	54.1	7	2.3	125	40.7	307	100.0
GRAND TOTAL	15	3.8	10	2.5	208	52.3	8	2.0	157	39.4	398	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	2	13	33	12	31	18	14	123
SECONDARY	5	12	14	15	15	12	12	85
TOTAL	7	25	47	27	46	30	26	208

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			18	16	1	35
2. HEARD OF HEARING			0	2	0	2
3. DEAF			0	2	0	2
4. SPEECH IMPAIRED			52	13	0	65
5. VISUALLY IMPAIRED			2	2	0	4
6. EMOTIONALLY DISTURBED			0	2	0	2
7. ORTHOPEDICALLY IMPAIRED			1	0	0	1
8. OTHER HEALTH IMPAIRED			1	4	0	5
9. LEARNING DISABLED			25	62	15	102
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			2	2	0	4
12. NON-CATEGORICAL	0	24				24
GRAND TOTAL FOR CATEGORIES 1-12	0	24	101	105	16	246
EDUCATIONALLY HANDICAPPED		0	0	3	0	3
GIFTED		0	9	21	0	30
TALENTED		0	4	17	2	23

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 3,394,532	28.82
DISTRICT AND WARD	531,013	4.51
TOTAL LOCAL	3,925,545	33.33
STATE SOURCES		
UNRESTRICTED STATE	6,281,567	53.33
RESTRICTED STATE	423,945	3.60
IN LIEU OF TAXES	136,401	1.16
FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE	6,841,913	58.09
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	989,813	8.40
IN LIEU OF TAXES	21,207	0.18
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	1,011,020	8.58
TOTAL REVENUES	11,778,478	100.00
OTHER SOURCES OF FUNDS	35,127	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 11,813,605	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 5,003,822	45.03	\$ 4,995,992	47.29
SPECIAL ELEMENTARY & SECONDARY	1,016,704	9.16	991,361	9.39
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	58,281	0.53	0	0.00
TOTAL INSTRUCTION	6,078,807	54.74	5,987,353	56.68
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	173,829	1.57	141,720	1.34
INSTRUCTIONAL STAFF SUPPORT	203,951	1.84	203,951	1.93
SCHOOL ADMINISTRATION	402,202	3.62	402,202	3.81
TOTAL INSTRUCTIONAL SUPPORT	779,982	7.02	747,873	7.08
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,605,783	14.46	1,605,783	15.20
BUSINESS ADMINISTRATION	121,604	1.10	267,107	2.53
OPERATION AND MAINTENANCE	1,040,432	9.37	1,027,717	9.73
PUPIL TRANSPORTATION	607,472	5.47	607,472	5.75
CENTRAL ACTIVITIES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	3,375,291	30.39	2,973,665	28.15
FOOD SERVICES	867,895	7.82	854,170	8.09
COMMUNITY SERVICES	3,414	0.03		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	11,105,389	100.00	\$ 10,563,261	100.00
DEBT SERVICE	474,948			
OTHER USES OF FUNDS	198,187			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 11,778,524			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

JACKSON

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECTA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	478,138	8,989	-1,987	-1,456	-448,603	35,081
PRIOR YEAR ADJUSTMENT	31,718	0	-324	0	-61,149	-29,755
FUND BALANCES AT BEGINNING OF YEAR	-95,131	356,566	8,036	1,867	1,037,121	1,308,459
FUND BALANCES AT END OF YEAR	414,725	365,555	5,725	411	527,369	1,313,785

ITEM 14 - SCHOOL SYSTEM BONDED STATUS ^L

ENDING BONDED INDEBTEDNESS	\$ 3,687,270
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 200,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.87	4.87	\$ 178,144
SPECIAL MAINT & OPER TAX (MILLS)	7.41	7.41	\$ 271,086
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.90	35.05	\$ 745,091
SPECIAL LEEWAY TAX (MILLS)	7.48	7.48	\$ 273,900
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	1.0		\$ 1,961,136

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	740	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,366	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 405,456	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 434,769	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	43	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 594,428
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,398	AVERAGE COST PER PUPIL TRANSPORTED	\$ 248
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	49
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	959		

ITEM 18 - RANKINGS ^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 3,555	6	\$ 3,434	12
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	16.34:1	9	15.86:1	10
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	42.78	39	53.75	8
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 15,864	61	\$ 18,989	57
RATIO OF TEACHERS TO ADMINISTRATORS ^R	8.63:1	49	8.32:1	52
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 12,270	26	\$ 11,463	28

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

JEFFERSON 1988-89



SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

DR RUSSELL J PROTTI
501 MANHATTAN BLVD
HARVEY 70058
504-367-3120
ELTON LAGASSE
09
02
01
01
0608
177

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	99	91	190	9	10	19
ASIAN	1,181	1,063	2,244	222	201	423
BLACK	10,659	9,951	20,610	509	455	964
HISPANIC	1,546	1,373	2,919	348	402	750
WHITE	17,143	15,506	32,649	11,213	11,505	22,718
TOTAL	30,628	27,984	58,612	12,301	12,573	24,874

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	4495.0	4979.0	4908.0	4772.0	4535.0	4134.0	3886.0	4704.0	3815.0	2769.0	42997.0
1989-90	NA	5103.8	4638.5	4713.3	4421.4	4514.7	4411.5	4997.1	3950.9	NA	36751.2
1990-91	NA	4937.1	4753.6	4542.0	4589.3	4265.7	4442.9	5119.9	4181.5	NA	36832.0
1991-92	NA	4917.2	4598.4	4654.7	4422.5	4427.7	4197.8	5156.4	4284.3	NA	36659.0
1992-93	NA	4651.1	4579.8	4502.7	4532.2	4266.8	4357.2	4871.9	4314.8	NA	36076.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	4040.0	4084.0	3269.0	2423.0	1799.0	15615.0	58612.0	2383.0
1989-90	3968.6	4081.8	2865.7	2568.9	NA	13485.0	50236.2*	2478.4
1990-91	4154.7	3913.4	2956.8	2551.0	NA	13575.9	50407.9*	2461.2
1991-92	4397.2	4096.9	2834.8	2632.1	NA	13961.0	50620.0*	2539.4
1992-93	4505.3	4336.0	2867.7	2523.5	NA	14332.5	50409.0*	2434.6

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	2221.0	2391.0	2372.0	2264.0	2181.0	2072.0	2152.0	1912.0	1797.0	171.0	19533.0
1989-90	NA	2178.7	2044.4	1978.4	1966.2	1930.1	1897.7	1849.3	1678.8	NA	15523.6
1990-91	NA	2020.5	2022.7	1911.3	1874.5	1806.3	1858.6	1818.9	1623.5	NA	14936.3
1991-92	NA	1980.9	1875.8	1891.0	1810.9	1722.1	1739.4	1781.4	1596.8	NA	14398.3
1992-93	NA	2060.0	1839.0	1753.6	1791.7	1663.6	1658.3	1667.2	1563.8	NA	13997.2

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	1385.0	1286.0	1256.0	1363.0	51.0	5341.0	24874.0	1192.0
1989-90	1308.2	1125.8	1105.5	1142.3	NA	4681.8	20205.4*	1094.8
1990-91	1212.9	1214.5	1032.5	1070.8	NA	4530.7	19467.0*	1026.3
1991-92	1172.9	1126.0	1113.9	1000.1	NA	4412.9	18811.2*	958.5
1992-93	1153.6	1088.9	1032.7	1079.0	NA	4354.2	18351.4*	1034.2

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	42362.0	13522.0	55884.0	19340.0	5237.0	24577.0
AVERAGE DAILY MEMBERSHIP	42652.9	14387.1	57040.0	19404.1	5369.5	24773.6
AVERAGE DAILY ATTENDANCE	40040.7	13034.9	53075.6	18761.1	5168.5	23929.6

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

JEFFERSON

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
	PUBLIC											
AM. INDIAN	0	0	0	0	0	0	4	4	8	4	4	8
ASIAN	0	0	0	3	1	4	59	57	116	62	58	120
BLACK	3	6	9	6	12	18	234	292	526	243	310	553
HISPANIC	0	3	3	4	0	4	47	56	103	51	59	110
WHITE	16	11	27	21	5	27	718	820	1,538	755	837	1,592
TOTAL	19	20	39	34	19	53	1,062	1,229	2,291	1,115	1,268	2,383
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	3	1	4	3	1	4
ASIAN	0	1	1	1	1	2	0	4	4	1	6	7
BLACK	0	0	0	2	0	2	9	19	28	11	19	30
HISPANIC	2	0	2	0	0	0	18	24	42	20	24	44
WHITE	13	8	21	28	30	58	415	613	1,028	456	651	1,107
TOTAL	15	9	24	31	31	62	445	661	1,106	491	701	1,192
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	7	5	12	7	5	12
ASIAN	0	1	1	4	2	6	59	61	120	63	64	127
BLACK	3	6	9	8	12	20	243	311	554	254	329	583
HISPANIC	2	3	5	4	0	4	65	80	145	71	83	154
WHITE	29	19	48	49	36	85	1,133	1,433	2,566	1,211	1,488	2,699
TOTAL	34	29	63	65	50	115	1,507	1,890	3,397	1,606	1,969	3,575

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION) 2,250 OR MORE	SP. ED. K-8	PRE-K. K THRU		JR. K-8	MIDDLE HIGH	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU		SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-8					7-12	9-12				
2,000-2,249	0	0	0	0	0	0	0	0	0	0	2	0	2
1,750-1,999	0	0	0	0	0	0	0	0	0	0	1	0	2
1,500-1,749	0	0	0	0	0	0	0	0	0	0	2	0	2
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	1	0	0	0	0	0	1	0	1
750-999	0	9	0	4	5	0	0	0	0	0	0	0	18
500-749	0	22	0	0	3	0	0	1	0	0	0	1	27
400-499	0	13	0	0	0	0	0	0	0	0	0	0	13
300-399	0	3	0	0	0	0	0	1	0	0	1	0	5
200-299	0	5	0	0	0	0	0	0	0	0	0	0	6
100-199	0	3	0	0	0	0	0	0	0	0	0	0	3
50-99	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	2	0	0	0	0	1	1	0	0	0	0	0	4
TOTAL	2	56	0	4	9	2	1	1	2	0	6	2	85

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	5	55.6	3	33.3	1	11.1	9	100.0
BLACK	4	1.4	14	4.8	106	36.4	28	9.6	139	47.8	291	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	29	3.4	49	5.8	386	45.5	68	8.0	316	37.3	848	100.0
TOTAL	33	2.9	63	5.5	498	43.3	99	8.6	456	39.7	1,149	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	11	32.4	16	47.1	7	20.6	34	100.0
BLACK	2	0.2	10	0.8	540	41.8	250	19.4	489	37.9	1,291	100.0
HISPANIC	0	0.0	0	0.0	17	51.5	9	27.3	7	21.2	33	100.0
WHITE	42	1.0	74	1.7	2,059	48.0	957	22.3	1,158	27.0	4,290	100.0
TOTAL	44	0.8	84	1.5	2,627	46.5	1,232	21.8	1,661	29.4	5,648	100.0
GRAND TOTAL	77	1.1	147	2.2	3,125	46.0	1,331	19.6	2,117	31.1	6,797	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	32	0	2	1	5	5	3	50

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	119	230	573	381	356	204	156	2,019
SECONDARY	46	57	187	226	292	176	122	1,106
TOTAL	165	287	760	607	648	380	278	3,125

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

JEFFERSON

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			214	258	110	582
2. HEARD OF HEARING			27	25	5	57
3. DEAF			19	16	0	35
4. SPEECH IMPAIRED			180	204	14	398
5. VISUALLY IMPAIRED			21	7	0	28
6. EMOTIONALLY DISTURBED			305	515	31	851
7. ORTHOPEDICALLY IMPAIRED			41	32	11	84
8. OTHER HEALTH IMPAIRED			84	58	8	150
9. LEARNING DISABLED			535	1,532	146	2,213
10. DEAF/BLIND			1	0	0	1
11. MULTI-HANDICAPPED			39	17	15	71
12. NON-CATEGORICAL	0	362				362
GRAND TOTAL FOR CATEGORIES 1-12	0	362	1,466	2,664	340	4,832
EDUCATIONALLY HANDICAPPED		0	1	74	28	103
GIFTED		43	647	838	8	1,536
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 103,307,159	46.15
DISTRICT AND HARD	0	0.00
TOTAL LOCAL	103,307,159	46.14
STATE SOURCES		
UNRESTRICTED STATE	96,381,861	43.05
RESTRICTED STATE	4,703,951	2.10
IN LIEU OF TAXES	2,241,367	1.00
FOR/ON BEHALF OF LEA	804,813	0.36
TOTAL STATE	104,131,992	46.51
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	212,337	0.09
RESTRICTED FEDERAL	15,125,579	6.76
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	1,099,050	0.49
TOTAL FEDERAL	16,436,976	7.34
TOTAL REVENUES	223,876,127	100.00
OTHER SOURCES OF FUNDS	24,304,782	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 248,180,909	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 84,117,846	41.38	\$ 83,773,752	42.56
SPECIAL ELEMENTARY & SECONDARY	34,522,777	17.04	34,140,952	17.34
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	1,026,540	0.51	0	0.00
TOTAL INSTRUCTION	119,767,163	58.95	117,914,724	59.90
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	6,291,329	3.10	6,259,220	3.18
INSTRUCTIONAL STAFF SUPPORT	6,321,367	3.11	6,321,367	3.21
SCHOOL ADMINISTRATION	11,124,570	5.48	10,888,255	5.53
TOTAL INSTRUCTIONAL SUPPORT	23,737,266	11.68	23,468,842	11.92
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	8,397,555	4.13	8,096,528	4.11
BUSINESS ADMINISTRATION	2,902,568	1.43	2,513,857	1.28
OPERATION AND MAINTENANCE	18,340,815	9.03	18,299,460	9.30
PUPIL TRANSPORTATION	11,591,208	5.71	11,591,208	5.89
CENTRAL ACTIVITIES	2,575,414	1.27	2,575,414	1.31
TOTAL SUPPORT SERVICES	43,807,561	21.56	43,076,467	21.88
FOOD SERVICES	12,757,998	6.28	12,383,027	6.29
COMMUNITY SERVICES	174,011	0.09		
FACILITY ACQUISITION AND CONSTRUCTION	2,916,641	1.44		
TOTAL EXPENDITURES	203,160,838	100.00	\$196,843,060	100.00
DEBT SERVICE	27,679,782			
OTHER USES OF FUNDS	24,223,259			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 255,063,879			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

JEFFERSON

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	-76,764	-3,207,704	-669,611	-1,231,965	-1,696,726	-6,882,770
PRIOR YEAR ADJUSTMENT	-255,416	70,531,005	-298,706	260,374	-10,505	70,226,752
FUND BALANCES AT BEGINNING OF YEAR	230,635	42,016,063	-146,846	-333,033	8,551,422	50,318,241
FUND BALANCES AT END OF YEAR	-101,545	109,339,364	-1,115,163	-1,304,624	6,844,191	113,682,223

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 262,339,011
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 10,342,652

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	2.54	2.54	\$ 3,154,721
SPECIAL MAINT & OPER TAX (MILLS)	6.10	6.10	\$ 7,577,569
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	5.94	5.94	\$ 7,424,580
SALES TAX (PERCENT)	1.5		\$ 64,706,584

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,367	54
AVERAGE NUMBER OF LUNCHES SERVED DAILY	37,555	59
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 7,481,465	\$ 46,234
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 3,882,265	\$ 4,785

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	306	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$6,733,470
NUMBER OF PUBLIC PUPILS TRANSPORTED	38,106	AVERAGE COST PER PUPIL TRANSPORTED	\$ 149
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	7,134	RANK IN STATE ON AVERAGE COST	11
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	14,046		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 3,326	11	\$ 3,451	11
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	18.80:1	41	18.76:1	52
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	45.29	27	38.11	53
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 21,725	11	\$ 23,136	13
RATIO OF TEACHERS TO ADMINISTRATORS ^R	13.23:1	11	13.95:1	4
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 21,690	8	\$ 21,861	8

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



JEFFERSON DAVIS 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

W F WHITFORD
P O BOX 640
JENNINGS 70546
318-824-1834
TERRY GAGE
13
07
04
05
0653
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	40	42	82	0	0	0
ASIAN	3	3	6	0	0	0
BLACK	881	698	1,579	10	11	21
HISPANIC	3	3	6	1	1	2
WHITE	2,617	2,493	5,110	103	100	203
TOTAL	3,544	3,239	6,783	114	112	226

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	520.0	-518.0	512.0	589.0	593.0	542.0	593.0	537.0	473.0	36.0	4913.0
1989-90	NA	582.0	474.8	507.3	422.0	459.2	560.3	599.5	463.1	NA	4068.2
1990-91	NA	532.0	519.7	449.8	488.5	414.9	461.3	573.5	498.1	NA	3937.8
1991-92	NA	521.7	475.1	492.3	433.2	480.3	416.8	472.1	476.5	NA	3768.0
1992-93	NA	552.9	485.9	450.1	474.1	425.9	482.5	426.6	392.3	NA	3670.3

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	497.0	485.0	450.0	438.0	0.0	1870.0	6783.0	440.0
1989-90	561.2	439.2	394.1	358.0	NA	1752.5	5820.7*	347.5
1990-91	515.3	496.4	371.7	379.2	NA	1762.6	5700.4*	368.0
1991-92	554.3	455.8	420.1	357.7	NA	1787.9	5555.9*	347.2
1992-93	530.2	490.3	385.7	404.3	NA	1810.5	5480.8*	392.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	29.0	29.0	34.0	30.0	21.0	25.0	22.0	21.0	15.0	0.0	226.0
1989-90	NA	38.3	28.7	27.5	14.4	14.1	14.5	10.4	13.7	NA	161.6
1990-91	NA	33.5	32.7	23.5	19.6	10.2	13.4	10.6	8.1	NA	151.6
1991-92	NA	34.8	28.6	26.8	16.7	13.9	9.7	9.8	8.3	NA	148.6
1992-93	NA	36.1	29.7	23.4	19.1	11.9	13.2	7.1	7.7	NA	148.2

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0.0	0.0	0.0	0.0	0.0	0.0	226.0	NA
1989-90	0.0	0.0	0.0	0.0	NA	0.0	161.6*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	151.6*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	148.6*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	148.2*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4927.0	1753.0	6680.0	222.0	0.0	222.0
AVERAGE DAILY MEMBERSHIP	4777.6	1784.2	6561.8	223.1	0	223.1
AVERAGE DAILY ATTENDANCE	4293.7	1672.9	5966.6	216.7	0	216.7

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

JEFFERSON DAVIS

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	2	2	4	2	2	4
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	1	1	26	55	81	26	56	82
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	1	1	201	150	351	201	151	352
TOTAL	0	0	0	0	2	2	230	208	438	230	210	440
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	2	2	4	2	2	4
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	1	1	26	55	81	26	56	82
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	1	1	201	150	351	201	151	352
TOTAL	0	0	0	0	2	2	230	208	438	230	210	440

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-8	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	4	0	0	1	0	0	0	0	0	0	0	0	5
400-499	0	0	0	0	0	0	0	3	1	0	0	0	0	4
300-399	0	0	0	0	1	0	0	0	0	0	1	0	0	2
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	0	0	1	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	4	0	0	3	0	0	4	1	0	2	0	0	14

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.8	3	5.8	13	25.0	2	3.8	32	61.5	52	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	5.2	14	9.0	73	47.1	8	5.2	52	33.5	155	100.0
TOTAL	10	4.8	17	8.2	86	41.5	10	4.8	84	40.6	207	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	0.8	49	38.0	23	17.8	56	43.4	129	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.5	1	0.2	276	64.6	41	9.6	107	25.1	427	100.0
TOTAL	2	0.4	2	0.4	325	58.5	64	11.5	163	29.3	556	100.0
GRAND TOTAL	12	1.6	19	2.5	411	53.9	74	9.7	247	32.4	763	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	24	42	83	40	52	22	31	294
SECONDARY	6	19	30	23	15	9	15	117
TOTAL	30	61	113	63	67	31	46	411

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

JEFFERSON DAVIS

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			65	82	19	166
2. HEARD OF HEARING			0	1	0	1
3. DEAF			0	1	0	1
4. SPEECH IMPAIRED			102	12	0	114
5. VISUALLY IMPAIRED			0	3	1	4
6. EMOTIONALLY DISTURBED			3	9	1	13
7. ORTHOPEDICALLY IMPAIRED			3	1	1	5
8. OTHER HEALTH IMPAIRED			4	2	0	6
9. LEARNING DISABLED			89	211	32	332
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			5	1	0	6
12. NON-CATEGORICAL	0	69				69
GRAND TOTAL FOR CATEGORIES 1-12	0	69	271	323	54	717
EDUCATIONALLY HANDICAPPED		0	1	13	5	19
GIFTED		0	33	36	0	69
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 5,823,948	24.54
DISTRICT AND WARD	1,523,365	6.42
TOTAL LOCAL	7,347,313	30.96
STATE SOURCES		
UNRESTRICTED STATE	12,848,961	54.15
RESTRICTED STATE	781,508	3.29
IN LIEU OF TAXES	290,256	1.22
FOR/ON BEHALF OF LEA	62,848	0.26
TOTAL STATE	13,983,573	58.92
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	2,222,642	9.36
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	180,451	0.76
TOTAL FEDERAL	2,403,093	10.13
TOTAL REVENUES	23,733,979	100.00
OTHER SOURCES OF FUNDS	235,018	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 23,968,997	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 10,004,509	45.75	\$ 9,917,650	47.37
SPECIAL ELEMENTARY & SECONDARY	2,049,771	9.37	2,049,771	9.79
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	35,160	0.16	0	0.00
TOTAL INSTRUCTION	12,089,440	55.28	11,967,421	57.15
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	771,689	3.53	739,580	3.53
INSTRUCTIONAL STAFF SUPPORT	901,009	4.12	901,009	4.30
SCHOOL ADMINISTRATION	989,656	4.53	989,656	4.73
TOTAL INSTRUCTIONAL SUPPORT	2,662,354	12.17	2,630,245	12.56
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	488,580	2.23	487,891	2.33
BUSINESS ADMINISTRATION	197,038	0.90	191,673	0.92
OPERATION AND MAINTENANCE	2,519,690	11.52	2,475,760	11.82
PUPIL TRANSPORTATION	1,354,628	6.19	1,354,628	6.47
CENTRAL ACTIVITIES	10,986	0.05	8,438	0.04
TOTAL SUPPORT SERVICES	4,570,922	20.90	4,135,044	19.75
FOOD SERVICES	2,251,943	10.30	2,207,180	10.54
COMMUNITY SERVICES	11,614	0.05		
FACILITY ACQUISITION AND CONSTRUCTION	285,124	1.30		
TOTAL EXPENDITURES	21,871,397	100.00	\$ 20,939,890	100.00
DEBT SERVICE	997,549			
OTHER USES OF FUNDS	31,277			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 22,900,223			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

JEFFERSON DAVIS

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES						
PRIOR YEAR ADJUSTMENT	1,286,489	-107,184	123,901	0	-234,432	1,068,774
FUND BALANCES AT BEGINNING OF YEAR	-20,000	0	0	0	0	-20,000
FUND BALANCES AT END OF YEAR	4,013,438	710,732	361,672	0	783,724	5,869,566
	5,279,927	603,548	485,573	0	549,292	6,918,340

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 6,871,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 460,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.06	5.06	\$ 394,641
SPECIAL MAINT & OPER TAX (MILLS)	3.81	11.50	\$ 1,110,172
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEeway TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	6.00	36.00	\$ 937,028
SALES TAX (PERCENT)	2.0		\$ 3,661,423

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	890	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,436	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,067,520	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 765,711	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

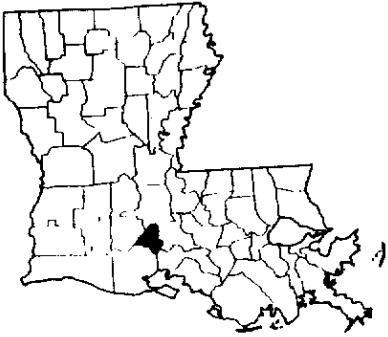
NUMBER OF BUSES OPERATED	60	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 903,488
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,398	AVERAGE COST PER PUPIL TRANSPORTED	\$ 201
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	88	RANK IN STATE ON AVERAGE COST	34
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,506		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^Q	\$ 2,875	34	\$ 3,191	21
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	17.67:1	22	16.50:1	16
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	41.31	42	44.70	32
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,563	47	\$ 20,574	35
RATIO OF TEACHERS TO ADMINISTRATORS ^R	12.84:1	13	13.26:1	10
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 11,745	30	\$ 12,318	25

*** FOR L, M, N, D, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LAFAYETTE 1988-89



SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM

ALLEN W MEYERS
P O DRAWER 2158
LAFAYETTE 70502
318-236-6800
ALLEN DUGAS
14
07
04
04
0270
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	13	9	22	1	1	2
ASIAN	109	97	206	7	5	12
BLACK	4,627	4,476	9,103	381	361	742
HISPANIC	63	55	118	4	4	8
WHITE	9,672	9,117	18,789	1,806	1,791	3,597
TOTAL	14,484	13,754	28,238	2,199	2,162	4,361

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	2586.0	2593.0	2424.0	2357.0	2202.0	2103.0	2261.0	2050.0	1816.0	492.0	20884.0
1989-90	NA	2821.6	2417.1	2448.1	2247.3	2302.8	2397.5	2177.8	1954.6	NA	18766.6
1990-91	NA	2707.0	2506.9	2372.1	2433.4	2188.6	2419.7	2316.9	1993.1	NA	18937.7
1991-92	NA	2379.7	2405.1	2460.2	2357.8	2369.8	2299.7	2338.3	2120.6	NA	18731.2
1992-93	NA	2514.5	2114.3	2360.3	2445.4	2296.2	2490.1	2222.4	2140.2	NA	18583.4

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	2310.0	1818.0	1624.0	1471.0	131.0	7354.0	28238.0	1465.0
1989-90	2477.4	1973.3	1533.2	1465.8	NA	7449.7	26216.3*	1457.1
1990-91	2421.3	2103.3	1584.1	1427.5	NA	7536.2	26473.9*	1419.0
1991-92	2469.0	2055.6	1688.5	1474.9	NA	7688.0	26419.2*	1466.1
1992-93	2626.9	2096.1	1650.2	1572.1	NA	7945.3	26528.7*	1562.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	560.0	551.0	535.0	479.0	447.0	419.0	352.0	343.0	309.0	0.0	3995.0
1989-90	NA	598.5	539.9	511.9	422.3	402.2	322.5	296.3	273.8	NA	3367.4
1990-91	NA	573.0	553.3	497.0	461.1	382.9	331.6	285.9	264.9	NA	3349.7
1991-92	NA	493.4	529.7	509.3	447.6	418.1	315.7	293.9	255.6	NA	3263.3
1992-93	NA	520.7	456.1	487.6	458.7	405.8	344.8	279.8	262.7	NA	3216.2

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	79.0	80.0	85.0	122.0	0.0	366.0	4361.0	121.0
1989-90	121.3	88.6	58.1	25.1	NA	293.1	3660.5*	24.5
1990-91	119.1	80.7	57.6	42.7	NA	300.1	3649.8*	41.8
1991-92	115.2	79.2	52.5	42.3	NA	289.2	3552.5*	41.4
1992-93	111.1	76.6	51.5	38.6	NA	277.8	3494.0*	37.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	20884.0	6983.0	27867.0	3966.0	362.0	4328.0
AVERAGE DAILY MEMBERSHIP	20187.3	6975.3	27162.6	3955.6	366.5	4322.1
AVERAGE DAILY ATTENDANCE	19388.3	6536.5	25924.8	3842.1	356.7	4198.8

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LAFAYETTE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	1	0	1	6	4	10	7	4	11
BLACK	0	2	2	2	3	5	151	197	348	153	202	355
HISPANIC	0	0	0	0	0	0	2	0	2	2	0	2
WHITE	1	0	1	6	6	12	518	566	1,084	525	572	1,097
TOTAL	1	2	3	9	9	18	577	767	1,444	587	778	1,465
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	4	2	6	4	2	6
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	49	66	115	49	66	115
TOTAL	0	0	0	0	0	0	53	68	121	53	68	121
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	1	0	1	6	4	10	7	4	11
BLACK	0	2	2	2	3	5	155	199	354	157	204	361
HISPANIC	0	0	0	0	0	0	2	0	2	2	0	2
WHITE	1	0	1	6	6	12	567	632	1,199	574	638	1,212
TOTAL	1	2	3	9	9	18	730	835	1,565	740	846	1,586

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	3	0	0	3
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	2	0	0	2
750-999	0	9	0	4	0	0	0	0	0	0	0	0	2
500-749	0	4	1	6	0	0	0	0	0	0	0	0	13
400-499	0	1	1	0	0	0	0	0	0	0	1	0	12
300-399	0	4	0	1	0	0	0	0	0	0	0	0	2
200-299	0	2	0	0	0	0	0	0	0	0	0	0	5
100-199	0	0	0	0	0	1	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	20	2	11	0	1	0	0	0	5	1	0	40

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	7	3.1	16	7.1	69	30.8	4	1.8	128	57.1	224	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	23	5.3	30	7.0	178	41.3	25	5.8	175	40.6	431	100.0
TOTAL	30	4.6	46	7.0	247	37.7	29	4.4	303	46.3	655	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.4	6	1.3	214	45.9	93	20.0	151	32.4	466	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	6	0.4	22	1.3	1,056	84.4	239	14.6	318	19.4	1,841	100.0
TOTAL	8	0.4	28	1.3	1,271	60.3	332	15.7	469	22.2	2,108	100.0
GRAND TOTAL	38	1.4	74	2.7	1,518	54.9	361	13.1	772	27.9	2,763	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	4	7	0	0	1	0	1	2	15

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	40	107	293	204	238	123	104	1,109
SECONDARY	18	34	82	100	76	70	29	409
TOTAL	58	141	375	304	314	193	133	1,518

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LAFAYETTE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			145	143	71	359
2. HEARD OF HEARING			27	17	0	44
3. DEAF			18	6	0	24
4. SPEECH IMPAIRED			622	103	2	727
5. VISUALLY IMPAIRED			19	9	0	28
6. EMOTIONALLY DISTURBED			73	106	8	187
7. ORTHOPEDICALLY IMPAIRED			16	14	2	32
8. OTHER HEALTH IMPAIRED			39	36	4	79
9. LEARNING DISABLED			289	622	79	990
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			16	6	1	23
12. NON-CATEGORICAL	0	293				293
GRAND TOTAL FOR CATEGORIES 1-12	0	293	1,264	1,062	167	2,786
EDUCATIONALLY HANDICAPPED		0	1	85	48	135
GIFTED			544	235	1	789
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 39,377,052	39.67
DISTRICT AND HARD	0	0.00
TOTAL LOCAL	39,377,052	39.67
STATE SOURCES		
UNRESTRICTED STATE	48,868,275	49.24
RESTRICTED STATE	2,855,130	2.88
IN LIEU OF TAXES	0	0.00
FOR/DN BEHALF OF LEA	160,277	0.16
TOTAL STATE	51,883,682	52.27
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	7,313,606	7.37
IN LIEU OF TAXES	0	0.00
FOR/DN BEHALF OF LEA	677,588	0.68
TOTAL FEDERAL	7,991,194	8.05
TOTAL REVENUES	99,251,928	100.00
OTHER SOURCES OF FUNDS	7,058,841	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 106,310,769	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 40,608,196	46.92	\$ 40,039,866	48.12
SPECIAL ELEMENTARY & SECONDARY	9,921,278	11.47	9,823,827	11.81
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	81,954	0.10	0	0.00
TOTAL INSTRUCTION	50,611,428	58.51	49,863,693	59.94
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	3,356,470	3.88	3,324,361	4.00
INSTRUCTIONAL STAFF SUPPORT	2,699,778	3.12	2,699,778	3.25
SCHOOL ADMINISTRATION	4,787,875	5.54	4,787,875	5.76
TOTAL INSTRUCTIONAL SUPPORT	10,844,123	12.54	10,812,014	13.00
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	2,802,331	3.24	2,802,331	3.37
BUSINESS ADMINISTRATION	579,237	0.67	190,526	0.23
OPERATION AND MAINTENANCE	6,797,851	7.86	6,797,237	8.17
PUPIL TRANSPORTATION	5,311,193	6.14	5,311,193	6.39
CENTRAL ACTIVITIES	369,576	0.43	369,576	0.44
TOTAL SUPPORT SERVICES	15,860,188	18.33	15,470,863	18.60
FOOD SERVICES	7,091,913	8.20	7,039,901	8.46
COMMUNITY SERVICES	0	0.00		
FACILITY ACQUISITION AND CONSTRUCTION	2,098,284	2.43		
TOTAL EXPENDITURES	86,505,936	100.00	\$ 83,186,471	100.00
DEBT SERVICE	8,286,751			
OTHER USES OF FUNDS	711,523			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 95,504,210			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LAFAYETTE

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	5,098,020	6,378,099	5,891	-1,496	-673,955	10,806,559
PRIOR YEAR ADJUSTMENT	-598,655	-4,888	4,847	0	-36,513	-635,209
FUND BALANCES AT BEGINNING OF YEAR	5,241,400	11,074,463	0	1,496	2,010,997	18,328,356
FUND BALANCES AT END OF YEAR	9,740,765	17,447,674	10,738	0	1,300,529	28,499,706

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 58,620,000
BONDS SOLD	\$ 6,000,000
BONDS REDEEMED	\$ 4,380,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.59	4.59	\$ 1,336,750
SPECIAL MAINT & OPER TAX (MILLS)	7.27	7.27	\$ 2,117,244
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.59	4.59	\$ 1,336,747
SPECIAL LEEWAY TAX (MILLS)	16.70	16.70	\$ 4,861,305
BOND AND INTEREST TAX (MILLS)	4.00	4.00	\$ 1,164,093
SALES TAX (PERCENT)		1.5	\$ 23,233,729

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,744	34
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	20,152	11,056
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 2,847,595	\$ 678,623
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 2,673,323	\$ 2,416,599

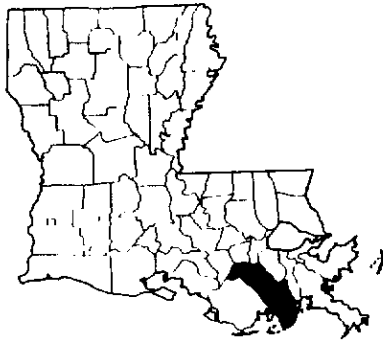
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	222	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$3,623,105
NUMBER OF PUBLIC PUPILS TRANSPORTED	23,366	AVERAGE COST PER PUPIL TRANSPORTED	\$ 141
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	2,304	RANK IN STATE ON AVERAGE COST	10
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	5,981		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,711	50	\$ 3,063	27
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	19.13:1	50	18.60:1	48
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	52.85	6	52.48	10
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,344	21	\$ 23,014	14
RATIO OF TEACHERS TO ADMINISTRATORS ^R	13.36:1	10	13.55:1	7
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 13,558	22	\$ 10,917	32

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



LAFOURCHE 1988-89

SUPERINTENDENT ARDEN J. RODGERS
 ADDRESS P O BOX 879
 CITY & ZIP THIBODAUX 70302
 OFFICE TELEPHONE 504-446-5631
 SCHOOL BOARD CHAIRPERSON ROY L. SOBERT SR
 NUMBER OF SCHOOL BOARD MEMBERS 15
 CONGRESSIONAL DISTRICT 03
 PUBLIC SERVICE COMMISSION DISTRICT 02
 GOVERNORS PLANNING DISTRICT 03
 TOTAL AREA IN SQUARE MILES 1399
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	299	234	533	5	3	8
ASIAN	134	132	266	8	4	12
BLACK	1,625	1,599	3,224	37	41	78
HISPANIC	34	34	68	0	0	0
WHITE	6,577	6,134	12,711	1,185	1,208	2,393
TOTAL	8,669	8,133	16,802	1,235	1,256	2,491

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	1314.0	1540.0	1382.0	1362.0	1359.0	1224.0	1264.0	1289.0	1204.0	282.0	12220.0
1989-90	NA	1627.9	1276.4	1367.1	1253.2	1296.7	1304.4	1384.4	1183.2	NA	10693.3
1990-91	NA	1511.8	1404.2	1213.3	1356.8	1246.4	1258.1	1377.0	1306.5	NA	10674.1
1991-92	NA	1380.5	1304.0	1334.8	1204.2	1349.4	1209.3	1328.1	1299.6	NA	10409.9
1992-93	NA	1349.0	1190.8	1239.5	1324.7	1197.6	1309.3	1276.6	1253.4	NA	10140.9

ITEM 2 - (CONTINUED)

	9	10	11	* 12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	1000.0	1274.0	1063.0	955.0	290.0	4582.0	16802.0	854.0
1989-90	1044.2	1197.5	929.5	782.5	NA	3853.7	14647.0*	718.9
1990-91	981.1	1239.6	938.3	781.1	NA	3941.1	14615.2*	717.6
1991-92	1083.3	1164.7	972.3	789.3	NA	4009.6	14419.5*	725.2
1992-93	1077.6	1286.0	913.5	817.1	NA	4094.2	14235.1*	750.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	308.0	279.0	264.0	253.0	212.0	220.0	187.0	149.0	138.0	0.0	2010.0
1989-90	NA	282.2	237.8	251.9	215.2	196.9	189.7	135.5	148.2	NA	1657.4
1990-91	NA	249.2	262.1	220.0	226.1	193.2	183.2	145.2	128.1	NA	1607.1
1991-92	NA	224.7	231.4	242.5	197.5	203.0	179.7	140.3	137.3	NA	1556.4
1992-93	NA	235.9	208.7	214.1	217.7	177.3	188.9	137.6	132.6	NA	1512.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	140.0	110.0	105.0	126.0	0.0	481.0	2491.0	123.0
1989-90	132.0	115.5	107.0	106.8	NA	461.3	2118.7*	105.5
1990-91	144.5	111.0	109.3	102.6	NA	467.4	2074.5*	101.4
1991-92	124.9	121.5	105.0	104.8	NA	456.2	2012.6*	103.6
1992-93	133.8	105.0	115.0	100.6	NA	454.4	1867.2*	99.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11846.0	4213.0	16059.0	1993.0	474.0	2467.0
AVERAGE DAILY MEMBERSHIP	11944.8	4388.3	16333.1	1997.8	475.0	2472.8
AVERAGE DAILY ATTENDANCE	11369.4	4101.0	15470.4	1942.6	460.5	2403.1

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LAFOURCHE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	11	2	13	11	2	13
ASIAN	0	0	0	0	0	0	5	6	11	5	6	11
BLACK	0	1	1	0	0	0	57	61	118	57	62	119
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	3	0	3	0	1	1	330	376	706	333	377	710
TOTAL	3	1	4	0	1	1	403	446	849	406	448	854
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	3	7	10	3	7	10
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	50	62	112	50	62	112
TOTAL	0	0	0	0	0	0	53	70	123	53	70	123
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	11	2	13	11	2	13
ASIAN	0	0	0	0	0	0	5	7	12	5	7	12
BLACK	0	1	1	0	0	0	60	68	128	60	69	129
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	3	0	3	0	1	1	380	438	818	383	439	822
TOTAL	3	1	4	0	1	1	456	516	972	459	518	977

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12		SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		7-12	9-12										
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	0	2	0	0	0	0	0	0	1	0	0	1
500-749	0	0	8	3	0	0	0	0	0	1	0	0	3
400-499	0	0	2	1	1	0	0	0	0	0	0	0	11
300-399	0	0	1	2	1	0	0	0	0	0	0	0	4
200-299	0	0	1	0	1	0	0	0	0	0	0	0	4
100-199	0	0	1	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	2	1	3
TOTAL	0	0	15	6	3	0	0	0	0	3	2	1	30

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF ¹		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	11	22.0	2	4.0	37	74.0	50	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	14	3.6	41	10.4	195	49.5	18	4.1	128	32.5	394	100.0
TOTAL	14	3.2	41	9.2	206	46.4	18	4.1	165	37.2	444	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	0	0.0	4	50.0	4	50.0	8	100.0
ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
BLACK	2	1.8	1	0.9	60	53.6	22	19.5	27	24.1	112	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	2	0.2	7	0.7	612	57.7	175	16.5	264	24.9	1,060	100.0
TOTAL	4	0.3	8	0.7	672	56.8	203	17.2	296	25.0	1,183	100.0
GRAND TOTAL	18	1.1	49	3.0	878	54.0	221	13.6	461	28.3	1,627	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	2	2	0	1	1	1	0	1	8

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	21	44	121	80	134	53	55	508
SECONDARY	6	31	88	75	89	44	37	370
TOTAL	27	75	209	155	223	97	92	678

*** FOR G, H, J, SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LAFOURCHE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			85	22	29	116
2. HEARD OF HEARING			9	6	0	15
3. DEAF			8	0	1	9
4. SPEECH IMPAIRED			368	56	0	422
5. VISUALLY IMPAIRED			0	0	1	1
6. EMOTIONALLY DISTURBED			27	21	1	49
7. ORTHOPEDICALLY IMPAIRED			19	14	2	35
8. OTHER HEALTH IMPAIRED			15	13	0	28
9. LEARNING DISABLED			175	342	56	573
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			17	6	6	29
12. NON-CATEGORICAL	0	161				161
GRAND TOTAL FOR CATEGORIES 1-12	0	161	701	480	96	1,438
EDUCATIONALLY HANDICAPPED		0	0	38	28	66
GIFTED		0	29	52	0	81
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 15,498,128	31.29
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	15,498,128	31.29
STATE SOURCES		
UNRESTRICTED STATE	27,235,320	54.97
RESTRICTED STATE	1,554,435	3.14
IN LIEU OF TAXES	372,667	0.75
FOR/ON BEHALF OF LEA	136,406	0.28
TOTAL STATE	29,298,828	59.15
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	2,079	0.00
RESTRICTED FEDERAL	4,404,216	8.89
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	334,370	0.68
TOTAL FEDERAL	4,736,507	9.56
TOTAL REVENUES	49,533,463	100.00
OTHER SOURCES OF FUNDS	6,674,163	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 56,207,626	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 18,809,598	41.22	\$ 18,548,968	42.15
SPECIAL ELEMENTARY & SECONDARY	6,589,710	14.45	6,504,252	14.78
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	57,319	0.13	0	0.00
TOTAL INSTRUCTION	25,456,627	55.80	25,053,220	56.95
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,201,584	2.63	1,060,283	2.41
INSTRUCTIONAL STAFF SUPPORT	1,595,557	3.50	1,595,557	3.63
SCHOOL ADMINISTRATION	2,504,446	5.49	2,457,438	5.59
TOTAL INSTRUCTIONAL SUPPORT	5,301,597	11.62	5,113,278	11.62
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,530,201	3.35	1,446,670	3.29
BUSINESS ADMINISTRATION	295,498	0.65	93,213	0.21
OPERATION AND MAINTENANCE	5,425,968	11.89	5,340,247	12.14
PUPIL TRANSPORTATION	3,443,172	7.55	3,443,172	7.83
CENTRAL ACTIVITIES	478,387	1.05	176,087	0.40
TOTAL SUPPORT SERVICES	11,173,226	24.49	10,312,963	23.44
FOOD SERVICES	3,671,972	8.05	3,515,218	7.99
COMMUNITY SERVICES	7,584	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	6,898	0.02		
TOTAL EXPENDITURES	45,617,904	100.00	\$ 43,994,679	100.00
DEBT SERVICE	8,010,414			
OTHER USES OF FUNDS	1,666,752			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 55,295,070			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LAFOURCHE

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	321,975	-145,121	0	0	735,702	912,556
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-835,209
FUND BALANCES AT BEGINNING OF YEAR	524,614	927,182	0	0	9,840,021	11,391,817
FUND BALANCES AT END OF YEAR	946,589	782,061	0	0	10,575,723	12,304,373

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 17,770,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 1,450,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.19	4.19	\$ 766,491
SPECIAL MAINT & OPER TAX (MILLS)	22.99	22.99	\$ 4,206,353
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	14.70	14.70	\$ 2,689,949
SALES TAX (PERCENT)		1.0	\$ 5,249,152

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	30	89
AVERAGE NUMBER OF LUNCHES SERVED DAILY	11,440	87
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,641,125	\$ 34,864
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,868,065	\$ 54,890

ITEM 17 - SCHOOL TRANSPORTATION

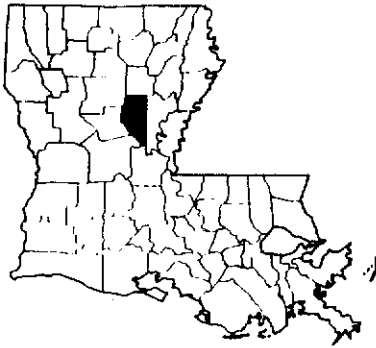
NUMBER OF BUSES OPERATED	132	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$2,459,824
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,861	AVERAGE COST PER PUPIL TRANSPORTED	\$ 396
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	344	RANK IN STATE ON AVERAGE COST	66
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	5,083		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,655	54	\$ 2,694	55
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	19.60:1	57	19.26:1	60
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	37.34	53	40.13	47
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,404	19	\$ 21,388	23
RATIO OF TEACHERS TO ADMINISTRATORS ^R	13.38:1	8	13.10:1	13
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 11,670	31	\$ 11,403	29

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LASALLE 1988-89



SUPERINTENDENT ROBERT L. COLEMAN
 ADDRESS P. O. DRAPER 90
 CITY & ZIP JENA 71342
 OFFICE TELEPHONE 318-992-2161
 SCHOOL BOARD CHAIRPERSON MR. SHELBY NORRIS
 NUMBER OF SCHOOL BOARD MEMBERS 10
 CONGRESSIONAL DISTRICT 05
 PUBLIC SERVICE COMMISSION DISTRICT 04
 GOVERNORS PLANNING DISTRICT 06
 TOTAL AREA IN SQUARE MILES 0638
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	13	10	23	0	0	0
ASIAN	3	3	6	0	0	0
BLACK	197	181	378	0	0	0
HISPANIC	0	3	3	0	0	0
WHITE	1,438	1,333	2,771	0	0	0
TOTAL	1,651	1,530	3,181	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED.	K-8
										ELEMENTARY	TOTAL
1988-89	241.0	261.0	253.0	272.0	240.0	285.0	248.0	245.0	249.0	18.0	2312.0
1989-90	NA	238.5	251.7	231.4	217.5	229.8	251.8	236.2	270.0	NA	1926.9
1990-91	NA	244.9	213.6	238.9	226.9	212.2	222.4	262.5	221.8	NA	1843.2
1991-92	NA	207.6	219.3	202.8	234.3	221.4	205.3	231.9	246.5	NA	1769.1
1992-93	NA	201.8	185.9	208.2	198.9	228.6	214.2	214.0	217.7	NA	1669.3

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED.	9-12	K-12 GRAND	GRADUATES
					SECONDARY	TOTAL	TOTAL	
1988-89	255.0	217.0	206.0	184.0	7.0	859.0	3181.0	157.0
1989-90	239.6	195.2	197.9	179.7	NA	812.4	2739.3*	162.3
1990-91	266.5	206.1	182.8	173.2	NA	828.6	2671.8*	156.4
1991-92	218.9	229.2	193.0	160.0	NA	801.1	2570.2*	144.5
1992-93	243.3	188.2	214.7	168.9	NA	815.1	2484.4*	152.6

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED.	K-8
										ELEMENTARY	TOTAL
1988-89	0	0	0	0	0	0	0	0	0	0	0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1992-93	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED.	9-12	K-12 GRAND	GRADUATES
					SECONDARY	TOTAL	TOTAL	
1988-89	0	0	0	0	0	0	0	0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2162.0	779.0	2941.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2339.5	851.5	3191.0	0	0	0
AVERAGE DAILY ATTENDANCE	2227.5	769.2	2996.7	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LASALLE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	5	10	15	5	10	15
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	2	2	0	0	0	78	62	140	78	64	142
TOTAL	0	2	2	0	0	0	83	72	155	83	74	157
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	5	10	15	5	10	15
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	2	2	0	0	0	78	62	140	78	64	142
TOTAL	0	2	2	0	0	0	83	72	155	83	74	157

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE		SP. ED. K-12			VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-8			K-12	K-12	7-12	9-12	9-12			
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	1	0	0	1
400-499	0	0	1	0	1	0	0	0	0	0	0	0	2
300-399	0	0	1	0	0	0	0	0	0	0	0	0	1
200-299	0	0	0	0	1	0	0	0	0	1	0	0	2
100-199	0	0	4	0	1	0	0	0	0	0	0	0	5
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	6	0	3	0	0	0	0	2	0	0	11

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF ^I		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	2	18.2	0	0.0	9	81.8	11	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	3.4	9	10.2	41	46.6	3	3.4	32	36.4	88	100.0
TOTAL	4	4.0	9	9.0	43	43.0	3	3.0	41	41.0	100	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	7.1	0	0.0	5	35.7	3	21.4	5	35.7	14	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.8	3	1.1	139	52.9	37	14.1	82	31.2	263	100.0
TOTAL	3	1.1	3	1.1	144	52.0	40	14.4	87	31.4	277	100.0
GRAND TOTAL	7	1.9	12	3.2	187	49.6	43	11.4	128	34.0	377	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	4	14	35	29	27	17	11	137
SECONDARY	1	9	14	4	8	11	3	50
TOTAL	5	23	49	33	35	28	14	187

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			24	17	3	44
2. HEARD OF HEARING			1	2	0	3
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			50	1	0	51
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			0	0	0	0
7. ORTHOPEDICALLY IMPAIRED			3	1	0	4
8. OTHER HEALTH IMPAIRED			0	0	0	0
9. LEARNING DISABLED			12	53	9	74
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	0	0	0
12. NON-CATEGORICAL	0	37				37
GRAND TOTAL FOR CATEGORIES 1-12	0	37	90	74	12	213
EDUCATIONALLY HANDICAPPED		0	0	1	2	3
GIFTED		0	18	34	0	52
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 2,909,815	27.50
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	2,909,815	27.50
STATE SOURCES		
UNRESTRICTED STATE	6,055,117	57.24
RESTRICTED STATE	522,025	4.93
IN LIEU OF TAXES	111,751	1.06
FOR/ON BEHALF OF LEA	3,637	0.03
TOTAL STATE	6,692,530	63.25
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	894,315	8.45
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	83,827	0.79
TOTAL FEDERAL	978,142	9.24
TOTAL REVENUES	10,580,487	100.00
OTHER SOURCES OF FUNDS	1,179,674	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 11,760,161	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 4,172,920	44.75	\$ 4,103,768	48.11
SPECIAL ELEMENTARY & SECONDARY	1,147,683	12.30	1,102,773	12.93
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	14,350	0.15	0	0.00
TOTAL INSTRUCTION	5,334,953	57.20	5,206,541	61.03
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	272,297	2.92	130,986	1.54
INSTRUCTIONAL STAFF SUPPORT	181,062	1.94	181,062	2.12
SCHODL ADMINISTRATION	493,334	5.29	493,334	5.78
TOTAL INSTRUCTIONAL SUPPORT	946,693	10.15	805,382	9.44
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	197,515	2.12	197,515	2.32
BUSINESS ADMINISTRATION	122,908	1.32	265,803	3.12
OPERATION AND MAINTENANCE	926,179	9.93	877,285	10.28
PUPIL TRANSPORTATION	793,670	8.51	786,705	9.22
CENTRAL ACTIVITIES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	2,040,272	21.87	1,595,702	18.71
FOOD SERVICES	935,902	10.03	923,044	10.82
COMMUNITY SERVICES	1,300	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	68,297	0.73		
TOTAL EXPENDITURES	9,327,417	100.00	\$ 8,530,669	100.00
DEBT SERVICE	1,712,356			
OTHER USES OF FUNDS	242,694			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 11,282,467			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LASALLE

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	448,042	13,068	-253	3,313	13,524	477,894
PRIOR YEAR ADJUSTMENT	16,291	5,838	0	0	35,735	57,864
FUND BALANCES AT BEGINNING OF YEAR	295,130	716,516	303	3,456	324,106	1,339,511
FUND BALANCES AT END OF YEAR	759,463	735,422	50	6,769	373,365	1,875,069

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 5,240,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 300,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.94	4.94	\$ 154,677
SPECIAL MAINT & OPER TAX (MILLS)	7.54	7.54	\$ 236,087
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.13	5.13	\$ 160,827
SPECIAL LEEMAY TAX (MILLS)	10.25	10.25	\$ 320,944
BOND AND INTEREST TAX (MILLS)	24.00	24.00	\$ 751,472
SALES TAX (PERCENT)	1.0		\$ 883,160

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,162	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,416	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 407,046	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 420,408	\$ 0

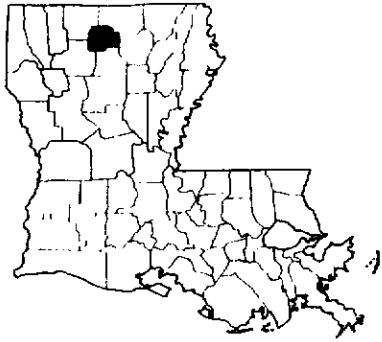
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	43	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 671,810
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,418	AVERAGE COST PER PUPIL TRANSPORTED	\$ 278
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	54
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,205		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,836	37	\$ 2,673	57
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	16.70:1	14	17.11:1	19
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	37.89	52	47.25	21
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 15,066	64	\$ 18,646	60
RATIO OF TEACHERS TO ADMINISTRATORS ^R	10.16:1	39	9.84:1	41
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 10,269	38	\$ 10,013	39

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



LINCOLN 1988-89

SUPERINTENDENT DR GERALD W COBB
 ADDRESS 410 S FARMERVILLE ST
 CITY & ZIP RUSTON 71270
 OFFICE TELEPHONE 318-255-1430
 SCHOOL BOARD
 CHAIRPERSON MR ALLEN TUTEN
 NUMBER OF SCHOOL BOARD MEMBERS 12
 CONGRESSIONAL DISTRICT 05
 PUBLIC SERVICE COMMISSION DISTRICT 05
 GOVERNORS PLANNING DISTRICT 07
 TOTAL AREA IN SQUARE MILES 0472
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	14	8	22	0	0	0
ASIAN	16	12	28	0	0	0
BLACK	1,646	1,609	3,255	0	1	1
HISPANIC	4	4	8	0	0	0
WHITE	1,964	1,719	3,683	276	313	589
TOTAL	3,644	3,352	6,996	276	314	590

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	494.0	652.0	524.0	637.0	594.0	592.0	583.0	520.0	456.0	96.0	5148.0
1989-90	NA	678.6	681.1	646.5	558.3	482.2	629.3	574.6	558.1	NA	4808.7
1990-91	NA	714.1	615.0	646.5	642.6	544.6	491.4	612.3	546.3	NA	4813.8
1991-92	NA	864.9	648.2	584.7	642.6	626.9	555.0	478.1	582.1	NA	4782.5
1992-93	NA	667.6	603.5	615.2	581.1	626.9	638.8	540.0	454.5	NA	4727.6

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	538.0	447.0	414.0	410.0	39.0	1848.0	6996.0	382.0
1989-90	591.0	470.4	372.8	370.5	NA	1804.7	6613.4*	342.1
1990-91	611.6	513.2	404.1	344.2	NA	1873.1	6686.9*	317.8
1991-92	598.6	531.1	440.9	373.1	NA	1943.7	6726.2*	344.5
1992-93	637.9	519.8	456.3	407.0	NA	2021.0	6748.6*	375.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	56.0	39.0	45.0	41.0	38.0	64.0	48.0	45.0	51.0	0.0	427.0
1989-90	NA	46.6	44.0	36.5	26.3	37.6	34.8	32.2	50.2	NA	308.2
1990-91	NA	47.7	38.6	39.1	33.5	26.9	34.0	31.8	30.5	NA	282.1
1991-92	NA	45.0	39.5	34.3	35.9	34.3	24.3	31.1	30.1	NA	274.5
1992-93	NA	42.6	37.2	35.1	31.5	36.8	31.0	22.2	29.5	NA	265.9

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	44.0	36.0	35.0	48.0	0.0	163.0	590.0	48.0
1989-90	35.4	31.2	32.0	30.6	NA	129.2	437.4*	30.6
1990-91	42.8	30.4	26.7	30.3	NA	130.2	412.3*	30.3
1991-92	26.0	36.8	26.0	25.3	NA	114.1	388.6*	25.3
1992-93	25.6	22.3	31.5	24.6	NA	104.0	369.9*	24.6

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5280.0	1765.0	7045.0	427.0	159.0	586.0
AVERAGE DAILY MEMBERSHIP	5305.1	1816.5	7121.6	429.7	160.6	590.3
AVERAGE DAILY ATTENDANCE	5123.3	1732.4	6855.7	407.6	154.7	562.3

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LINCOLN

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
	PUBLIC											
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	3	3	6	3	3	6
BLACK	0	0	0	0	1	1	66	66	132	66	67	133
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	1	3	4	122	116	238	123	119	242
TOTAL	0	0	0	1	4	5	192	185	377	193	189	382
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	28	20	48	28	20	48
TOTAL	0	0	0	0	0	0	28	20	48	28	20	48
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	3	3	6	3	3	6
BLACK	0	0	0	0	1	1	66	66	132	66	67	133
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	1	3	4	150	136	286	151	139	290
TOTAL	0	0	0	1	4	5	220	205	425	221	209	430

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU 7-12	SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	1	0	0	1
500-749	0	2	0	0	0	0	0	0	0	0	0
400-499	0	2	0	1	0	0	1	0	0	0	4
300-399	0	1	0	0	0	0	0	0	0	0	2
200-299	0	3	1	1	0	0	1	0	0	0	7
100-199	0	1	0	0	0	0	1	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	9	1	0	2	0	1	2	0	0	17

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	2.6	6	7.7	15	19.2	1	1.3	54	69.2	78	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	7.2	12	14.5	29	34.9	3	3.6	33	39.8	83	100.0
TOTAL	8	5.0	18	11.2	44	27.3	4	2.5	87	54.0	161	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	1	0.5	106	53.0	17	8.5	75	37.5	200	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	1.7	2	0.6	238	58.2	30	8.6	73	20.9	349	100.0
TOTAL	7	1.3	3	0.5	344	62.7	47	8.6	148	27.0	549	100.0
GRAND TOTAL	15	2.1	21	3.0	388	54.6	51	7.2	235	33.1	710	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	2	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	9	20	83	51	56	38	26	283
SECONDARY	3	13	24	20	23	10	12	105
TOTAL	12	33	107	71	79	48	38	388

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			38	33	16	87
2. HEARD OF HEARING			3	0	0	3
3. DEAF			1	0	0	1
4. SPEECH IMPAIRED			82	20	0	102
5. VISUALLY IMPAIRED			1	0	0	1
6. EMOTIONALLY DISTURBED			3	3	0	6
7. ORTHOPEDICALLY IMPAIRED			3	1	0	4
8. OTHER HEALTH IMPAIRED			6	3	0	9
9. LEARNING DISABLED			34	35	3	72
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			5	2	1	8
12. NON-CATEGORICAL	0	39	176	97	20	332
GRAND TOTAL FOR CATEGORIES 1-12	0	39	0	9	4	13
EDUCATIONALLY HANDICAPPED			0	51	38	89
GIFTED			0	0	0	0
TALENTED			0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 4,874,665	21.10
DISTRICT AND WARD	2,563,307	11.57
TOTAL LOCAL	7,237,972	32.68
STATE SOURCES		
UNRESTRICTED STATE	11,889,366	54.13
RESTRICTED STATE	644,490	2.91
IN LIEU OF TAXES	333,268	1.50
FOR/ON BEHALF OF LEA	55,039	0.25
TOTAL STATE	13,022,163	58.79
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	10,077	0.05
RESTRICTED FEDERAL	1,687,369	7.62
IN LIEU OF TAXES	14,207	0.06
FOR/ON BEHALF OF LEA	178,388	0.81
TOTAL FEDERAL	1,890,041	8.53
TOTAL REVENUES	22,150,176	100.00
OTHER SOURCES OF FUNDS	207,379	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 22,357,555	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 9,498,706	48.23	\$ 9,410,823	50.15
SPECIAL ELEMENTARY & SECONDARY	1,845,539	9.37	1,816,870	9.68
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	40,782	0.21	0	0.00
TOTAL INSTRUCTION	11,385,027	57.82	11,227,693	59.85
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	495,142	2.52	348,886	1.86
INSTRUCTIONAL STAFF SUPPORT	822,101	4.18	812,465	4.33
SCHOOL ADMINISTRATION	1,030,176	5.23	1,030,176	5.49
TOTAL INSTRUCTIONAL SUPPORT	2,347,419	11.92	2,191,527	11.68
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	398,813	2.03	397,788	2.12
BUSINESS ADMINISTRATION	196,816	1.00	191,895	1.02
OPERATION AND MAINTENANCE	1,852,689	9.41	1,841,509	9.82
PUPIL TRANSPORTATION	1,442,195	7.33	1,412,045	7.53
CENTRAL ACTIVITIES	14,027	0.07	14,027	0.08
TOTAL SUPPORT SERVICES	3,904,490	19.83	3,473,474	18.51
FOOD SERVICES	1,897,945	9.64	1,868,381	9.96
COMMUNITY SERVICES	2,200	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	152,244	0.77		
TOTAL EXPENDITURES	19,689,325	100.00	\$ 18,761,075	100.00
DEBT SERVICE	2,209,507			
OTHER USES OF FUNDS	148,930			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 22,047,762			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LINCOLN

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	232,354	11,993	0	0	55,446	309,793
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	57,864
FUND BALANCES AT BEGINNING OF YEAR	741,700	2,283,658	0	0	2,239,082	5,264,440
FUND BALANCES AT END OF YEAR	974,054	2,295,651	0	0	2,304,528	5,574,233

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 18,677,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 485,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.06	5.06	\$ 451,647
SPECIAL MAINT & OPER TAX (MILLS)	5.22	5.22	\$ 465,916
SPEC BLDG RPR & EQUIP TAX (MILLS)	3.09	5.22	\$ 676,912
SPECIAL LEeway TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	27.00	40.00	\$ 2,179,415
SALES TAX (PERCENT)		1.0	\$ 2,434,763

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,064	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 727,827	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 590,263	\$ 0

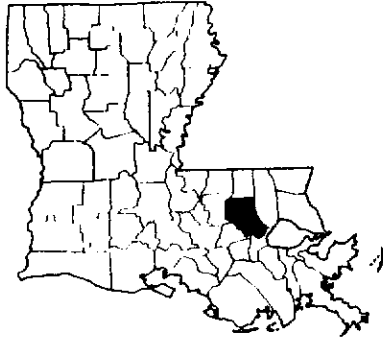
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	70	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$1,172,674
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,365	AVERAGE COST PER PUPIL TRANSPORTED	\$ 219
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	40
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,180		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,576	59	\$ 2,634	60
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	19.10:1	49	18.03:1	40
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	74.34	1	67.43	1
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,779	40	\$ 19,684	47
RATIO OF TEACHERS TO ADMINISTRATORS ^R	10.35:1	36	10.78:1	30
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 13,135	24	\$ 12,648	23

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



LIVINGSTON 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

ROGERS POPE
P O BOX 1030
LIVINGSTON 70754
504-686-7044
CHARLES L SKILLING

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	1	1	0	0	0
ASIAN	1	2	3	0	0	0
BLACK	619	664	1,283	2	1	3
HISPANIC	8	7	15	0	0	0
WHITE	7,933	7,416	15,349	105	99	204
TOTAL	8,561	8,090	16,651	107	100	207

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	1254.0	1421.0	1336.0	1411.0	1341.0	1302.0	1359.0	1307.0	1233.0	302.0	12266.0
1989-90	NA	1682.3	1529.1	1419.2	1266.9	1302.6	1368.9	1274.1	1166.2	NA	11009.3
1990-91	NA	1550.4	1502.2	1527.5	1418.4	1237.2	1294.7	1339.8	1173.1	NA	11043.3
1991-92	NA	1500.5	1384.5	1500.6	1526.7	1385.2	1229.7	1267.2	1233.6	NA	11028.0
1992-93	NA	1449.6	1339.9	1383.1	1499.8	1490.9	1376.8	1203.6	1166.8	NA	10910.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	1385.0	1089.0	995.0	827.0	89.0	4385.0	16651.0	787.0
1989-90	1476.8	1115.7	997.2	766.9	NA	4356.6	15365.9*	707.1
1990-91	1406.3	1135.5	973.2	823.3	NA	4338.3	15381.6*	759.1
1991-92	1414.6	1081.3	990.4	803.5	NA	4289.8	15317.8*	740.9
1992-93	1487.5	1087.6	943.2	817.7	NA	4336.0	15246.5*	754.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	18.0	27.0	30.0	27.0	15.0	21.0	21.0	11.0	19.0	0.0	189.0
1989-90	NA	33.3	28.8	25.7	14.0	21.2	20.5	14.4	12.9	NA	170.8
1990-91	NA	30.6	28.5	27.3	16.5	16.3	21.5	16.7	10.6	NA	168.0
1991-92	NA	29.9	26.2	27.0	17.5	19.3	16.5	17.5	12.3	NA	166.2
1992-93	NA	28.4	25.6	24.8	17.3	20.4	19.6	13.4	12.9	NA	162.4

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	8.0	5.0	2.0	3.0	0.0	18.0	207.0	2.0
1989-90	6.0	2.0	2.0	0.6	NA	10.6	181.4*	0.4
1990-91	6.1	3.2	0.8	0.7	NA	10.8	178.8*	0.5
1991-92	5.0	3.3	1.3	0.3	NA	9.9	176.1*	0.2
1992-93	5.8	2.7	1.3	0.4	NA	10.2	172.6*	0.3

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	11827.0	3991.0	15818.0	190.0	21.0	211.0
AVERAGE DAILY MEMBERSHIP	11070.1	3629.5	14699.6	191.8	20.2	212.0
AVERAGE DAILY ATTENDANCE	10457.0	3211.3	13668.3	188.3	19.3	205.6

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LIVINGSTON

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	2	1	3	0	1	1	19	27	46	21	29	50
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	6	19	2	2	4	323	390	713	338	398	736
TOTAL	15	7	22	2	3	5	343	417	760	360	427	787
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	1	1	2	1	1	2
TOTAL	0	0	0	0	0	0	1	1	2	1	1	2
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	2	1	3	0	1	1	19	27	46	21	29	50
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	6	19	2	2	4	324	391	715	339	399	738
TOTAL	15	7	22	2	3	5	344	418	762	361	428	789

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	1	0	0	0	0	0	1	0	0	2
500-749	0	11	0	0	2	0	0	1	0	0	0	0	0	14
400-499	0	4	0	0	0	0	0	0	0	0	2	0	0	6
300-399	0	2	0	0	0	0	0	1	2	0	0	0	0	5
200-299	0	0	1	0	0	0	0	0	0	0	1	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	17	1	0	3	0	1	2	2	0	5	0	0	31

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.4	4	9.8	2	4.9	0	0.0	34	82.9	41	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	14	6.5	28	13.0	111	51.4	7	3.2	56	25.9	216	100.0
TOTAL	15	5.8	32	12.5	113	44.0	7	2.7	90	35.0	257	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.7	0	0.0	78	54.9	13	9.2	50	35.2	142	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	10	0.8	16	1.3	645	53.7	118	9.8	412	34.3	1,201	100.0
TOTAL	11	0.8	16	1.2	723	53.8	131	9.8	462	34.4	1,343	100.0
GRAND TOTAL	26	1.6	48	3.0	836	52.2	138	8.6	552	34.5	1,600	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-DONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	1	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	28	102	190	113	160	0	0	593
SECONDARY	14	33	61	50	85	0	0	243
TOTAL	42	135	251	163	245	0	0	836

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LIVINGSTON

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			63	49	27	139
2. HEARD OF HEARING			1	3	1	5
3. DEAF			1	0	0	1
4. SPEECH IMPAIRED			247	22	0	269
5. VISUALLY IMPAIRED			2	3	0	5
6. EMOTIONALLY DISTURBED			11	6	1	18
7. ORTHOPEDICALLY IMPAIRED			8	8	0	16
8. OTHER HEALTH IMPAIRED			3	5	1	9
9. LEARNING DISABLED			189	331	21	541
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			5	0	0	5
12. NON-CATEGORICAL	0	92				92
GRAND TOTAL FOR CATEGORIES 1-12	0	92	530	427	51	1,100
EDUCATIONALLY HANDICAPPED		0	2	29	4	35
GIFTED			112	71	0	183
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 10,333,461	23.94
DISTRICT AND WARD	1,928,390	4.47
TOTAL LOCAL	12,261,851	28.41
STATE SOURCES		
UNRESTRICTED STATE	25,645,947	59.42
RESTRICTED STATE	856,348	1.98
IN LIEU OF TAXES	542,000	1.26
FDR/ON BEHALF OF LEA	84,893	0.20
TOTAL STATE	27,129,188	62.86
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	3,351,208	7.76
IN LIEU OF TAXES	0	0.00
FDR/ON BEHALF OF LEA	418,771	0.97
TOTAL FEDERAL	3,769,979	8.73
TOTAL REVENUES	43,161,018	100.00
OTHER SOURCES OF FUNDS	15,060,352	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 58,221,370	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 17,265,240	45.77	\$ 17,118,025	47.29
SPECIAL ELEMENTARY & SECONDARY	3,959,248	10.50	3,923,749	10.84
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	75,732	0.20	0	0.00
TOTAL INSTRUCTION	21,300,220	56.47	21,041,774	58.13
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	878,446	2.33	732,190	2.02
INSTRUCTIONAL STAFF SUPPORT	943,634	2.50	943,634	2.61
SCHOOL ADMINISTRATION	2,400,478	6.36	2,335,569	6.45
TOTAL INSTRUCTIONAL SUPPORT	4,222,558	11.19	4,011,393	11.08
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	568,277	1.51	568,277	1.57
BUSINESS ADMINISTRATION	284,011	0.70	124,700	0.35
OPERATION AND MAINTENANCE	3,364,642	8.92	3,321,566	9.18
PUPIL TRANSPORTATION	2,860,298	7.58	2,859,044	7.90
CENTRAL ACTIVITIES	128,463	0.34	72,005	0.20
TOTAL SUPPORT SERVICES	7,185,691	19.05	6,696,192	18.50
FOOD SERVICES	4,507,685	11.95	4,446,609	12.29
COMMUNITY SERVICES	583	0.00		
FACILITY ACQUISITION AND CONSTRUCTION	504,454	1.34		
TOTAL EXPENDITURES	37,721,191	100.00	\$ 36,195,968	100.00
DEBT SERVICE	16,507,737			
OTHER USES OF FUNDS	1,051,181			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 55,280,109			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

LIVINGSTON

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	3,248,914	-104,432	0	0	-203,221	2,941,261
PRIOR YEAR ADJUSTMENT	0	0	0	0	-381,675	-381,675
FUND BALANCES AT BEGINNING OF YEAR	3,617,183	1,985,255	0	0	1,813,038	7,415,476
FUND BALANCES AT END OF YEAR	6,866,097	1,880,823	0	0	1,228,142	9,975,062

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	\$ 16,855,919
BONDS SOLD	\$ 8,923,919
BONDS REDEEMED	\$ 8,632,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.21	3.21	\$ 179,541
SPECIAL MAINT & OPER TAX (MILLS)	6.64	6.64	\$ 371,467
SPEC BLDG RPR & EQUIP TAX (MILLS)	7.00	7.00	\$ 391,174
SPECIAL LEEMAY TAX (MILLS)	4.75	4.75	\$ 265,657
BOND AND INTEREST TAX (MILLS)	1.51	99.83	\$ 1,928,390
SALES TAX (PERCENT)	2.5		\$ 6,790,316

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,352	11
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,012	51
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,784,667	\$ 4,432
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 2,088,606	\$ 8,103

ITEM 17 - SCHOOL TRANSPORTATION

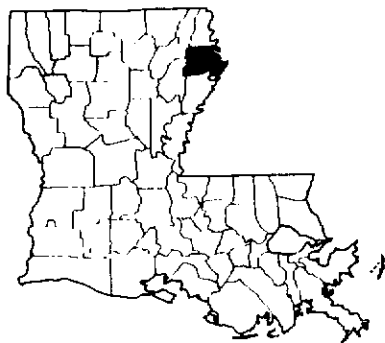
NUMBER OF BUSES OPERATED	167	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$2,294,431
NUMBER OF PUBLIC PUPILS TRANSPORTED	15,002	AVERAGE COST PER PUPIL TRANSPORTED	\$ 153
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	32	RANK IN STATE ON AVERAGE COST	13
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,660		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,203	66	\$ 2,462	64
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	19.74:1	59	19.93:1	62
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	48.70	13	48.32	17
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,324	57	\$ 18,703	59
RATIO OF TEACHERS TO ADMINISTRATORS ^R	11.55:1	22	11.30:1	26
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 3,589	66	\$ 3,895	65

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

MADISON 1988-89



SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM

MARTIN VERHAGEN
P O BOX 1620
TALLULAH 71282
318-574-3616
GERALD COLLINS
08
05
05
08
0647
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	5	2	7	0	1	1
BLACK	1,370	1,282	2,652	0	0	0
HISPANIC	15	17	32	1	0	1
WHITE	359	327	686	150	164	314
TOTAL	1,749	1,628	3,377	151	165	316

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	221.0	298.0	252.0	279.0	286.0	272.0	276.0	344.0	245.0	102.0	2575.0
1989-90	NA	239.5	215.1	235.2	282.0	235.0	260.6	358.4	259.9	NA	2065.7
1990-91	NA	267.8	213.4	214.0	233.3	247.7	234.1	346.8	258.4	NA	2015.5
1991-92	NA	252.3	238.6	212.3	212.2	220.5	246.7	311.6	250.0	NA	1944.2
1992-93	NA	232.3	224.8	237.4	210.6	200.6	219.6	328.3	224.6	NA	1878.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	242.0	212.0	160.0	173.0	15.0	802.0	3377.0	136.0
1989-90	272.5	198.9	157.6	133.6	NA	762.6	2828.3*	109.0
1990-91	267.5	212.3	159.5	139.2	NA	778.5	2794.0*	113.6
1991-92	265.9	208.4	170.3	140.9	NA	785.5	2729.7*	115.0
1992-93	257.3	207.2	167.2	150.4	NA	782.1	2660.3*	122.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	31.0	18.0	26.0	20.0	18.0	22.0	25.0	25.0	29.0	0.0	214.0
1989-90	NA	15.8	17.9	14.7	12.9	19.3	16.9	15.8	20.1	NA	133.4
1990-91	NA	15.2	14.4	15.2	13.7	12.1	18.8	16.3	15.4	NA	121.1
1991-92	NA	16.5	13.8	12.2	14.1	12.8	11.8	18.1	15.9	NA	115.2
1992-93	NA	11.8	15.0	11.7	11.3	13.2	12.4	11.3	17.7	NA	104.4

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	29.0	28.0	21.0	24.0	0.0	102.0	316.0	23.0
1989-90	22.4	22.3	22.7	22.1	NA	89.5	222.9*	21.2
1990-91	19.1	21.6	19.1	21.0	NA	80.8	201.9*	20.2
1991-92	14.6	18.4	18.5	17.7	NA	69.2	184.4*	17.0
1992-93	15.1	14.0	15.7	17.1	NA	61.9	166.3*	16.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2326.0	696.0	3022.0	212.0	102.0	314.0
AVERAGE DAILY MEMBERSHIP	2354.1	412.0	2766.1	212.3	102.4	314.7
AVERAGE DAILY ATTENDANCE	2253.7	382.0	2635.7	203.3	97.1	300.4

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

MADISON

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	1	0	1	0	0	0	47	55	102	48	55	103
HISPANIC	1	0	1	0	0	0	1	1	2	2	1	3
WHITE	0	1	1	0	0	0	11	17	28	11	18	25
TOTAL	2	1	3	0	0	0	60	73	133	62	74	136
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	9	13	22	9	13	22
TOTAL	0	0	0	0	0	0	10	13	23	10	13	23
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	1	0	1	0	0	0	47	55	102	48	55	103
HISPANIC	1	0	1	0	0	0	2	1	3	3	1	4
WHITE	0	1	1	0	0	0	20	30	50	20	31	51
TOTAL	2	1	3	0	0	0	70	86	156	72	87	159

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	2	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	2
400-499	0	0	0	0	1	0	0	1	0	0	0	0	1
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	1	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	0	0	1	0	1	1	0	1	0	0	6

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	2	2.5	6	7.4	34	42.0	6	7.4	33	40.7	81	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	12.5	2	8.3	12	50.0	1	4.2	6	25.0	24	100.0
TOTAL	5	4.7	8	7.5	47	44.3	7	6.6	39	36.8	106	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK	0	0.0	2	1.1	87	50.0	36	20.7	49	28.2	174	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	2.7	2	1.8	47	42.0	29	25.9	31	27.7	112	100.0
TOTAL	3	1.0	4	1.4	134	46.7	65	22.6	81	28.2	287	100.0
GRAND TOTAL	8	2.0	12	3.1	181	46.1	72	18.3	120	30.5	393	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	6	10	16	22	18	16	16	104
SECONDARY	3	9	13	7	15	18	12	77
TOTAL	9	19	29	29	33	34	28	181

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			15	24	11	50
2. HEARD OF HEARING			0	0	0	0
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			70	6	0	76
5. VISUALLY IMPAIRED			0	1	0	1
6. EMOTIONALLY DISTURBED			0	16	0	16
7. ORTHOPEDICALLY IMPAIRED			0	1	0	1
8. OTHER HEALTH IMPAIRED			2	2	0	4
9. LEARNING DISABLED			28	35	1	64
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	1	0	1
12. NON-CATEGORICAL	0	36				36
GRAND TOTAL FOR CATEGORIES 1-12	0	36	115	86	12	249
EDUCATIONALLY HANDICAPPED		0	0	11	2	13
GIFTED		0	11	0	0	11
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 1,442,618	14.84
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	1,442,618	14.84
STATE SOURCES		
UNRESTRICTED STATE	5,691,645	58.52
RESTRICTED STATE	382,767	3.94
IN LIEU OF TAXES	50,842	0.52
FOR/DN BEHALF OF LEA	32,236	0.33
TOTAL STATE	6,157,490	63.32
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	2,020,489	20.78
IN LIEU OF TAXES	14,356	0.15
FOR/DN BEHALF OF LEA	89,011	0.92
TOTAL FEDERAL	2,123,856	21.84
TOTAL REVENUES	9,723,964	100.00
OTHER SOURCES OF FUNDS	1,658,059	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 11,382,023	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURES
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 4,020,968	43.49	\$ 4,004,506	46.56
SPECIAL ELEMENTARY & SECONDARY	1,309,037	14.16	1,302,130	15.15
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	39,851	0.43	0	0.00
TOTAL INSTRUCTION	5,369,856	58.08	5,306,636	61.72
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	225,250	2.44	78,994	0.92
INSTRUCTIONAL STAFF SUPPORT	371,824	4.02	371,824	4.33
SCHOOL ADMINISTRATION	485,595	5.25	485,595	5.65
TOTAL INSTRUCTIONAL SUPPORT	1,082,669	11.71	936,413	10.89
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	173,008	1.87	173,008	2.01
BUSINESS ADMINISTRATION	110,402	1.19	278,309	3.24
OPERATION AND MAINTENANCE	754,120	8.16	739,280	8.60
PUPIL TRANSPORTATION	409,835	4.43	409,835	4.77
CENTRAL ACTIVITIES	21,466	0.23	10,042	0.12
TOTAL SUPPORT SERVICES	1,468,831	15.89	1,053,856	12.26
FOOD SERVICES	1,317,017	14.25	1,300,914	15.13
COMMUNITY SERVICES	7,310	0.08		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	9,245,683	100.00	\$ 8,597,819	100.00
DEBT SERVICE	1,461,356			
OTHER USES OF FUNDS	217,504			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 10,924,543			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

MADISON

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	453,382	0	-1,844	0	6,942	458,480
PRIOR YEAR ADJUSTMENT	18,353	0	0	0	89,931	108,284
FUND BALANCES AT BEGINNING OF YEAR	262,072	932	1,844	0	594,629	859,477
FUND BALANCES AT END OF YEAR	733,807	932	0	0	691,502	1,426,241

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$	0
BONDS SOLD	\$	0
BONDS REDEEMED	\$	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.74	4.74	\$ 123,445
SPECIAL MAINT & OPER TAX (MILLS)	4.74	4.74	\$ 123,445
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEAWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	1.5		\$ 797,224

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,534	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,524	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 737,730	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 102,079	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

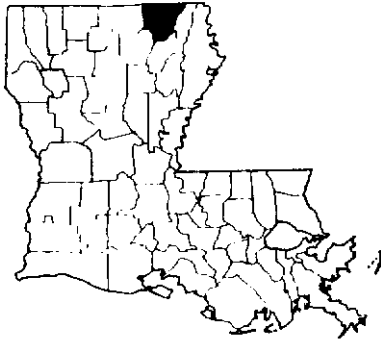
NUMBER OF BUSES OPERATED	24	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 277,940
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,307	AVERAGE COST PER PUPIL TRANSPORTED	\$ 213
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	36
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	321		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,705	51	\$ 3,108	24
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	18.94:1	45	18.66:1	49
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	43.31	35	45.16	30
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,317	33	\$ 20,305	39
RATIO OF TEACHERS TO ADMINISTRATORS ^R	8.18:1	52	9.05:1	49
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,166	56	\$ 9,790	41

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

MOREHOUSE 1988-89



SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM

DR JERRY A ADKINS
P O BOX 872
BASTROP 71221-0872
318-281-5784
T A RODGERS
11
05
05
08
0800
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	2,088	1,954	4,042	38	19	58
HISPANIC	1	3	4	2	3	5
WHITE	1,346	1,262	2,608	333	381	714
TOTAL	3,435	3,219	6,654	374	403	777

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	465.0	539.0	580.0	590.0	574.0	538.0	552.0	577.0	480.0	111.0	5006.0
1989-90	NA	541.3	496.9	500.8	491.5	542.9	537.3	564.2	511.7	NA	4186.6
1990-91	NA	444.8	514.7	482.1	495.1	479.7	512.4	573.4	532.7	NA	4034.9
1991-92	NA	465.2	423.0	499.4	476.6	483.2	452.7	546.8	541.4	NA	3888.3
1992-93	NA	492.9	442.4	410.4	493.7	465.1	456.0	483.1	516.3	NA	3759.9

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	369.0	498.0	389.0	347.0	45.0	1648.0	6654.0	297.0
1989-90	510.4	467.5	348.9	250.0	NA	1576.8	5763.4*	222.8
1990-91	469.6	477.2	395.1	298.4	NA	1641.3	5676.2*	265.9
1991-92	488.9	439.0	404.3	338.8	NA	1671.0	5559.3*	301.9
1992-93	496.9	457.1	372.0	345.8	NA	1671.8	5431.7*	308.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	91.0	97.0	67.0	72.0	79.0	49.0	55.0	43.0	59.0	0.0	612.0
1989-90	NA	89.7	71.3	66.5	58.1	42.0	44.1	49.6	35.1	NA	456.4
1990-91	NA	70.8	74.4	63.5	53.9	50.5	36.5	36.6	49.3	NA	435.5
1991-92	NA	81.1	58.7	66.3	51.5	46.8	43.9	30.3	36.3	NA	414.9
1992-93	NA	80.5	67.3	52.3	53.8	44.7	40.7	36.5	30.1	NA	405.9

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	49.0	32.0	52.0	32.0	0.0	165.0	777.0	32.0
1989-90	35.3	31.1	41.4	40.5	NA	148.3	604.7*	40.2
1990-91	27.3	33.0	29.9	38.0	NA	128.2	563.7*	37.7
1991-92	38.4	25.5	31.7	27.4	NA	123.0	537.9*	27.2
1992-93	28.2	36.0	24.5	29.1	NA	117.8	523.7*	28.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4860.0	1509.0	6369.0	596.0	165.0	761.0
AVERAGE DAILY MEMBERSHIP	4795.5	1571.4	6366.9	602.1	165.5	767.6
AVERAGE DAILY ATTENDANCE	4580.2	1481.3	6061.5	583.7	156.1	741.8

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

NOREHOUSE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	2	3	73	108	181	74	110	184
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	52	60	112	53	60	113
TOTAL	0	0	0	2	2	4	125	168	293	127	170	297
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	15	17	32	15	17	32
TOTAL	0	0	0	0	0	0	15	17	32	15	17	32
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	2	3	73	108	181	74	110	184
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	67	77	144	68	77	145
TOTAL	0	0	0	2	2	4	140	185	325	142	187	329

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	2	0	0	0	0	0	0	0	0	0	3
400-499	0	2	0	0	0	0	0	0	1	0	0	0	0	3
300-399	0	5	0	0	0	0	0	0	0	0	0	0	0	5
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	2	0	0	0	0	0	1	0	0	0	0	0	3
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	11	0	2	0	0	0	1	1	0	1	0	0	16

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.8	9	7.6	34	28.6	8	6.7	67	56.3	119	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	6.0	8	11.9	26	38.8	6	9.0	23	34.3	67	100.0
TOTAL	5	2.7	17	9.1	60	32.3	14	7.5	90	48.4	186	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	2	0.7	0	0.0	146	51.0	48	16.8	90	31.5	286	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.6	6	1.9	170	55.2	57	18.5	73	23.7	308	100.0
TOTAL	4	0.7	6	1.0	317	53.3	105	17.6	163	27.4	595	100.0
GRAND TOTAL	9	1.2	23	2.9	377	48.3	119	15.2	253	32.4	781	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	2	1	0	0	0	1	0	0	4

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	44	29	44	37	31	25	23	233
SECONDARY	28	14	28	16	24	16	18	144
TOTAL	72	43	72	53	55	41	41	377

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

MOREHOUSE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			50	55	10	115
2. HEARD OF HEARING			3	0	0	3
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			107	14	0	121
5. VISUALLY IMPAIRED			1	2	1	4
6. EMOTIONALLY DISTURBED			1	3	1	5
7. ORTHOPEDICALLY IMPAIRED			3	2	0	5
8. OTHER HEALTH IMPAIRED			5	1	1	8
9. LEARNING DISABLED			19	106	9	134
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			4	0	0	4
12. NON-CATEGORICAL	0	69				69
GRAND TOTAL FOR CATEGORIES 1-12	0	69	194	183	22	468
EDUCATIONALLY HANDICAPPED		0	0	27	5	33
GIFTED		0	44	56	0	140
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 3,853,533	20.10
DISTRICT AND HARD	4,697	0.02
TOTAL LOCAL	3,858,230	20.12
STATE SOURCES		
UNRESTRICTED STATE	11,416,582	59.56
RESTRICTED STATE	638,326	3.33
IN LIEU OF TAXES	298,486	1.56
FOR/ON BEHALF OF LEA	50,393	0.26
TOTAL STATE	12,403,787	64.70
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	851	0.00
RESTRICTED FEDERAL	2,743,133	14.31
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	165,790	0.86
TOTAL FEDERAL	2,909,774	15.18
TOTAL REVENUES	19,171,791	100.00
OTHER SOURCES OF FUNDS	56,548	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 19,228,339	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 9,016,036	48.04	\$ 8,926,778	50.05
SPECIAL ELEMENTARY & SECONDARY	1,618,947	8.63	1,595,561	8.95
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	83,691	0.45	0	0.00
TOTAL INSTRUCTION	10,718,674	57.14	10,522,339	59.01
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	610,141	3.25	456,719	2.56
INSTRUCTIONAL STAFF SUPPORT	684,879	3.65	684,879	3.84
SCHOOL ADMINISTRATION	1,080,715	5.76	1,080,715	6.06
TOTAL INSTRUCTIONAL SUPPORT	2,375,735	12.66	2,222,313	12.46
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	502,376	2.68	502,376	2.82
BUSINESS ADMINISTRATION	50,180	0.27	341,321	1.91
OPERATION AND MAINTENANCE	1,811,785	9.66	1,789,082	10.03
PUPIL TRANSPORTATION	1,049,134	5.59	1,043,087	5.85
CENTRAL ACTIVITIES	230,189	1.23	230,189	1.29
TOTAL SUPPORT SERVICES	3,643,664	19.42	3,223,413	18.08
FOOD SERVICES	1,954,612	10.42	1,864,973	10.46
COMMUNITY SERVICES	46,033	0.25		
FACILITY ACQUISITION AND CONSTRUCTION	21,511	0.12		
TOTAL EXPENDITURES	18,760,229	100.00	\$ 17,833,038	100.00
DEBT SERVICE	0			
OTHER USES OF FUNDS	97,919			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 18,858,148			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

MOREHOUSE

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	431,886	-5,504	0	0	-56,191	370,191
PRIOR YEAR ADJUSTMENT	-5,041	-925	0	0	548	-5,418
FUND BALANCES AT BEGINNING OF YEAR	258,828	64,659	0	0	1,249,881	1,573,368
FUND BALANCES AT END OF YEAR	685,673	58,230	0	0	1,194,238	1,938,141

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$	0
BONDS SOLD	\$	0
BONDS REDEEMED	\$	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.49	5.49	\$ 415,899
SPECIAL MAINT & OPER TAX (MILLS)	6.80	6.80	\$ 515,222
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEeway TAX (MILLS)	6.33	6.33	\$ 479,667
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	1.0		\$ 1,938,047

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,938	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 897,134	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 660,368	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

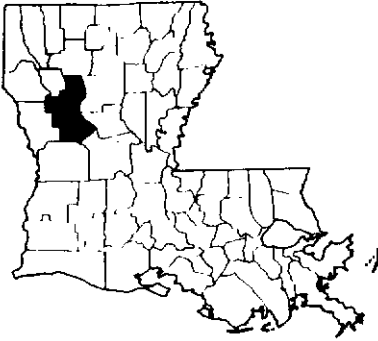
NUMBER OF BUSES OPERATED	65	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 879,982
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,376	AVERAGE COST PER PUPIL TRANSPORTED	\$ 199
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	51	RANK IN STATE ON AVERAGE COST	33
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,244		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN- AVERAGE DAILY MEMBERSHIP O	\$ 2,719	49	\$ 2,801	47
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	18.96:1	46	17.74:1	33
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	43.10	37	40.00	48
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,261	59	\$ 17,853	63
RATIO OF TEACHERS TO ADMINISTRATORS R	11.00:1	28	11.78:1	21
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 11,861	29	\$ 11,818	26

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

NATCHITOCHESES 1988-89



SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM

MICHAEL G WHITFORD
P O BOX 16
NATCHITOCHESES 71458
318-352-2358
EDWARD WARD JR
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05
07
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1257
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ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	11	12	23	0	0	0
ASIAN	10	7	17	0	0	0
BLACK	1,981	1,882	3,863	11	5	16
HISPANIC	10	12	22	0	0	0
WHITE	1,896	1,805	3,701	176	171	347
TOTAL	3,908	3,718	7,626	187	176	363

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	711.0	719.0	620.0	622.0	617.0	607.0	573.0	591.0	481.0	166.0	5707.0
1989-90	NA	694.6	628.8	566.8	579.9	561.9	568.7	639.1	521.0	NA	4760.8
1990-91	NA	654.2	613.2	582.6	558.8	575.4	525.2	635.2	525.5	NA	4670.1
1991-92	NA	671.7	577.5	568.1	574.4	554.4	537.8	586.6	522.3	NA	4592.8
1992-93	NA	635.1	593.0	535.1	560.1	589.9	518.2	600.7	482.3	NA	4494.4

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	523.0	455.0	475.0	352.0	114.0	1919.0	7626.0	318.0
1989-90	526.5	420.8	386.5	353.4	NA	1687.2	6448.0*	321.2
1990-91	521.3	455.7	390.5	325.2	NA	1892.7	6362.8*	295.6
1991-92	525.8	451.2	422.9	328.5	NA	1728.4	6321.2*	298.6
1992-93	522.6	455.1	418.8	355.8	NA	1752.3	6246.7*	323.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	29.0	20.0	24.0	29.0	21.0	22.0	21.0	34.0	28.0	0.0	228.0
1989-90	NA	22.6	22.9	22.9	17.9	24.1	23.4	20.2	18.6	NA	172.6
1990-91	NA	20.4	20.8	23.7	21.6	18.3	20.0	26.4	18.2	NA	169.4
1991-92	NA	20.5	18.8	21.5	22.4	22.1	15.2	22.5	23.8	NA	166.8
1992-93	NA	21.2	18.9	19.5	20.3	22.9	18.4	17.1	20.3	NA	158.6

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	21.0	33.0	43.0	38.0	0.0	135.0	363.0	38.0
1989-90	22.0	31.7	27.9	19.4	NA	101.0	273.6*	18.6
1990-91	19.2	22.0	30.6	26.7	NA	98.5	267.9*	25.6
1991-92	18.8	19.2	21.2	29.2	NA	88.4	255.2*	28.0
1992-93	24.5	18.8	18.5	20.2	NA	82.0	240.6*	19.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5781.0	1915.0	7696.0	227.0	135.0	362.0
AVERAGE DAILY MEMBERSHIP	5728.7	1810.7	7539.4	227.0	133.7	360.7
AVERAGE DAILY ATTENDANCE	5448.8	1692.9	7141.7	221.1	128.9	350.0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

NATCHITOCHE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GRUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	2	2	4	1	0	1	67	72	139	70	74	144
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	2	6	0	1	1	77	89	166	81	92	173
TOTAL	6	4	10	1	1	2	144	162	306	151	167	318
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0	2	0	0	0	0	0	0	2	0	2
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	14	18	32	0	0	0	4	0	4	18	18	36
TOTAL	16	18	34	0	0	0	4	0	4	20	18	38
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	4	2	6	1	0	1	67	72	139	72	74	146
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	18	20	38	0	1	1	81	89	170	99	110	209
TOTAL	22	22	44	1	1	2	148	162	310	171	185	356

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	3	0	0	0	0	0	0	0	1	0	0	1
400-499	0	1	1	0	0	0	0	0	0	0	0	0	3
300-399	0	3	2	0	0	0	0	0	0	2	0	0	7
200-299	0	1	0	1	0	0	0	0	0	0	0	0	2
100-199	0	0	0	0	1	0	0	0	0	1	0	0	2
50-99	0	0	1	0	0	0	0	0	1	0	0	0	2
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	8	4	2	1	0	0	0	1	4	0	0	20

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.1	5	5.3	27	28.7	0	0.0	61	64.9	94	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	4	2.8	9	6.4	80	56.7	1	0.7	47	33.3	141	100.0
TOTAL	5	2.1	14	5.9	108	45.8	1	0.4	108	45.8	236	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	4	1.4	0	0.0	112	38.2	78	26.6	99	33.8	293	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	1.7	6	1.3	277	57.8	66	13.8	122	25.5	479	100.0
TOTAL	12	1.6	6	0.8	390	50.5	144	18.6	221	28.6	773	100.0
GRAND TOTAL	17	1.7	20	2.0	498	49.4	145	14.4	329	32.6	1,009	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	2	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	8	19	88	65	64	35	25	304
SECONDARY	3	10	30	46	45	27	33	194
TOTAL	11	29	118	111	109	62	58	498

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

NATCHITOCHE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			32	28	28	88
2. HEARD OF HEARING			3	2	0	5
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			171	27	0	198
5. VISUALLY IMPAIRED			4	7	1	12
6. EMOTIONALLY DISTURBED			4	2	1	7
7. ORTHOPEDICALLY IMPAIRED			2	0	1	3
8. OTHER HEALTH IMPAIRED			6	1	0	7
9. LEARNING DISABLED			55	135	17	207
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			1	0	1	2
12. NON-CATEGORICAL	0	89				89
GRAND TOTAL FOR CATEGORIES 1-12	0	89	278	202	49	518
EDUCATIONALLY HANDICAPPED		0	0	14	10	24
GIFTED		0	57	91	4	152
TALENTED		0	8	15	1	24

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 5,174,403	18.54
DISTRICT AND WARD	2,209,187	7.91
TOTAL LOCAL	7,383,590	26.45
STATE SOURCES		
UNRESTRICTED STATE	15,262,799	54.68
RESTRICTED STATE	1,122,673	4.02
IN LIEU OF TAXES	290,018	1.04
FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE	16,675,490	59.74
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	10,582	0.04
RESTRICTED FEDERAL	3,311,251	11.86
IN LIEU OF TAXES	301,352	1.08
FOR/ON BEHALF OF LEA	232,244	0.83
TOTAL FEDERAL	3,855,429	13.81
TOTAL REVENUES	27,914,509	100.00
OTHER SOURCES OF FUNDS	6,741,753	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 34,656,262	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 10,223,577	42.73	\$ 10,179,851	44.52
SPECIAL ELEMENTARY & SECONDARY	3,762,294	15.72	3,723,708	16.28
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	79,911	0.33	0	0.00
TOTAL INSTRUCTION	14,065,782	58.78	13,903,559	60.80
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	519,325	2.17	365,903	1.60
INSTRUCTIONAL STAFF SUPPORT	724,773	3.03	679,308	2.97
SCHOOL ADMINISTRATION	1,117,736	4.67	1,109,204	4.85
TOTAL INSTRUCTIONAL SUPPORT	2,361,834	9.87	2,154,415	9.42
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	422,060	1.76	421,724	1.84
BUSINESS ADMINISTRATION	136,779	0.57	254,722	1.11
OPERATION AND MAINTENANCE	2,240,896	9.37	2,198,423	9.61
PUPIL TRANSPORTATION	2,008,810	8.40	2,008,810	8.78
CENTRAL ACTIVITIES	10,313	0.04	10,313	0.05
TOTAL SUPPORT SERVICES	4,818,858	20.14	4,384,548	19.17
FOOD SERVICES	2,520,049	10.53	2,425,238	10.61
COMMUNITY SERVICES	35,860	0.15		
FACILITY ACQUISITION AND CONSTRUCTION	126,362	0.53		
TOTAL EXPENDITURES	23,928,745	100.00	\$ 22,867,760	100.00
DEBT SERVICE	1,653,818			
OTHER USES OF FUNDS	2,693,880			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 28,276,443			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

NATCHITOCHES

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	2,086,569	4,242,254	12,488	8,543	29,965	6,379,819
PRIOR YEAR ADJUSTMENT	0	0	24	0	0	24
FUND BALANCES AT BEGINNING OF YEAR	4,559,495	622,254	5,903	9,021	1,856,782	7,053,455
FUND BALANCES AT END OF YEAR	6,646,064	4,864,508	18,415	17,564	1,886,747	13,433,298

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 8,282,000
BONDS SOLD	\$ 4,000,000
BONDS REDEEMED	\$ 1,116,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.57	4.57	\$ 298,608
SPECIAL MAINT & OPER TAX (MILLS)	4.73	6.62	\$ 797,495
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	1.50	53.00	\$ 1,654,526
SALES TAX (PERCENT)	1.0		\$ 2,258,953

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,097	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,413	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,450,980	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 775,002	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	105	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$1,647,635
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,146	AVERAGE COST PER PUPIL TRANSPORTED	\$ 320
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	64
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,017		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^D	\$ 3,156	18	\$ 3,033	30
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	15.60:1	4	15.31:1	6
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	48.10	15	57.06	7
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,102	26	\$ 21,463	22
RATIO OF TEACHERS TO ADMINISTRATORS ^R	12.77:1	14	13.46:1	8
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,517	52	\$ 3,884	66

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



ORLEANS 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

DR EVERETT J WILLIAMS
4100 TOURG STREET
NEW ORLEANS 70122
504-286-2868
MRS GAIL GLAPION
05
01
01
01
0365
175

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	4	15	19	3	6	9
ASIAN	1,370	1,322	2,692	167	168	335
BLACK	38,198	36,308	74,506	5,256	5,986	11,242
HISPANIC	801	718	1,519	242	294	536
WHITE	3,573	3,164	6,737	8,189	7,539	15,728
TOTAL	43,946	41,527	85,473	13,857	13,993	27,850

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	7044.0	7917.0	7182.0	6889.0	6709.0	6493.0	6179.0	6152.0	5280.0	2143.0	61988.0
1989-90	NA	8454.3	7233.3	6988.1	6420.3	6260.6	6118.1	6610.0	5913.3	NA	53998.0
1990-91	NA	8114.8	7434.7	6962.0	6695.2	6069.1	6139.1	6502.9	5775.8	NA	53693.6
1991-92	NA	7657.8	7136.1	7155.8	6670.2	6328.9	5951.3	6525.2	5682.2	NA	53107.5
1992-93	NA	7645.2	6734.2	6868.4	6855.9	6305.3	6206.1	6325.6	5701.7	NA	52642.4

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	6318.0	5018.0	4523.0	4118.0	3508.0	23485.0	85473.0	3893.0
1989-90	6584.0	5144.8	4481.7	4119.9	NA	20330.4	74328.4*	3737.9
1990-91	6784.3	5492.3	4562.9	3950.1	NA	20789.6	74483.2*	3583.9
1991-92	6626.5	5659.4	4871.1	4021.7	NA	21178.7	74286.2*	3648.8
1992-93	6519.1	5527.8	5019.3	4293.3	NA	21359.5	74001.9*	3895.3

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	1749.0	1828.0	1862.0	1861.0	1844.0	1764.0	1849.0	1938.0	2269.0	161.0	17125.0
1989-90	NA	2153.6	1979.2	1911.0	1349.2	1445.5	1420.0	1648.9	1701.2	NA	13608.6
1990-91	NA	2024.9	1934.5	1933.6	1607.3	1274.7	1388.1	1399.5	1680.2	NA	13242.8
1991-92	NA	1883.2	1818.9	1890.0	1626.3	1518.5	1224.0	1368.1	1428.0	NA	12755.0
1992-93	NA	1997.8	1691.6	1777.0	1589.6	1536.5	1458.2	1206.3	1394.0	NA	12651.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	2891.0	2584.0	2508.0	2666.0	76.0	10725.0	27850.0	2634.0
1989-90	2075.2	2036.8	2124.9	2307.5	NA	8544.4	22153.0*	2297.3
1990-91	1901.2	1915.2	1849.4	2023.9	NA	7689.7	20932.5*	2014.9
1991-92	1877.7	1754.6	1739.0	1761.5	NA	7132.8	19887.8*	1753.7
1992-93	1593.6	1732.9	1593.1	1656.3	NA	6575.9	19226.9*	1649.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	59494.0	20902.0	80396.0	16813.0	10508.0	27321.0
AVERAGE DAILY MEMBERSHIP	60001.5	21699.4	81700.9	16757.6	10086.3	26843.9
AVERAGE DAILY ATTENDANCE	55098.8	18265.5	73364.3	15911.3	9699.8	25611.1

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ORLEANS

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	3	3	6	5	2	7	190	220	410	198	225	423
BLACK	64	54	118	36	23	59	1,255	1,653	2,908	1,355	1,730	3,085
HISPANIC	3	1	4	0	1	1	28	38	66	31	40	71
WHITE	3	3	6	2	2	4	138	166	304	143	171	314
TOTAL	73	61	134	43	28	71	1,611	2,077	3,688	1,727	2,166	3,893
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	2	3	1	2	3
ASIAN	0	0	0	0	0	0	12	14	26	12	14	26
BLACK	34	7	41	0	0	0	270	416	686	304	423	727
HISPANIC	0	0	0	0	0	0	14	34	48	14	34	48
WHITE	45	1	46	2	0	2	846	936	1,782	893	937	1,830
TOTAL	79	8	87	2	0	2	1,161	1,402	2,563	1,224	1,410	2,634
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	2	3	1	2	3
ASIAN	3	3	6	5	2	7	202	234	436	210	239	449
BLACK	98	61	159	36	23	59	1,525	2,069	3,594	1,659	2,153	3,812
HISPANIC	3	1	4	0	1	1	42	72	114	45	74	119
WHITE	48	4	52	4	2	6	984	1,102	2,086	1,036	1,108	2,144
TOTAL	152	69	221	45	28	73	2,772	3,479	6,251	2,951	3,576	6,527

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU 7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	1	0	0	1
1,250-1,499	0	1	0	0	1	0	0	1	0	6	0	0	9
1,000-1,249	0	1	0	3	1	0	0	2	0	3	0	0	10
750-999	0	17	0	1	0	0	0	0	0	2	0	0	20
500-749	0	30	0	4	6	0	0	0	0	3	0	0	43
400-499	0	12	0	1	1	0	0	0	0	0	0	0	14
300-399	0	16	0	0	0	0	0	0	0	0	0	0	16
200-299	0	3	0	0	0	0	0	0	0	1	1	0	5
100-199	1	0	0	0	0	0	0	0	1	0	1	1	4
50-99	0	0	0	0	0	0	0	0	0	1	0	1	2
FEWER THAN 50	0	0	0	0	0	0	0	0	1	0	0	0	1
TOTAL	1	80	0	9	9	0	0	0	3	2	17	2	125

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
ASIAN	0	0.0	0	0.0	9	52.9	7	41.2	1	5.9	17	100.0
BLACK	26	2.0	68	5.3	627	49.1	74	5.8	483	37.8	1,278	100.0
HISPANIC	0	0.0	2	18.2	4	36.4	1	9.1	4	36.4	11	100.0
WHITE	17	3.0	26	4.6	269	47.8	57	10.1	194	34.5	563	100.0
TOTAL	43	2.3	96	5.1	911	48.7	139	7.4	682	36.5	1,871	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
ASIAN	0	0.0	0	0.0	12	27.9	29	67.4	2	4.7	43	100.0
BLACK	17	0.3	88	1.2	2,620	47.1	1,096	19.7	1,765	31.7	5,566	100.0
HISPANIC	0	0.0	0	0.0	24	51.1	18	38.3	5	10.6	47	100.0
WHITE	16	1.3	22	1.8	781	63.0	225	18.1	196	15.8	1,240	100.0
TOTAL	33	0.5	90	1.3	3,439	49.8	1,369	19.8	1,968	28.5	6,899	100.0
GRAND TOTAL	76	0.9	186	2.1	4,350	49.6	1,508	17.2	2,650	30.2	8,770	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	5	6	41	0	5	5	5	13	3	81

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	135	376	771	303	294	289	245	2,413
SECONDARY	100	241	697	280	285	213	121	1,937
TOTAL	235	617	1,468	583	579	502	366	4,350

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ORLEANS

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			357	494	179	1,030
2. HEARD OF HEARING			43	30	6	79
3. DEAF			30	9	3	42
4. SPEECH IMPAIRED			988	406	26	1,420
5. VISUALLY IMPAIRED			19	16	0	35
6. EMOTIONALLY DISTURBED			249	400	31	680
7. ORTHOPEDICALLY IMPAIRED			54	36	7	97
8. OTHER HEALTH IMPAIRED			67	46	13	126
9. LEARNING DISABLED			337	988	91	1,416
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			64	31	10	105
12. NON-CATEGORICAL	0	493				493
GRAND TOTAL FOR CATEGORIES 1-12	0	493	2,208	2,456	366	5,523
EDUCATIONALLY HANDICAPPED		0	0	140	60	200
GIFTED		58	1,419	1,342	7	2,826
TALENTED		0	68	90	4	162

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 150,313,763	43.81
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	150,313,763	43.82
STATE SOURCES		
UNRESTRICTED STATE	130,619,778	38.08
RESTRICTED STATE	7,915,451	2.31
IN LIEU OF TAXES	5,437,384	1.58
FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE	143,972,613	41.97
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	3,159,573	0.92
RESTRICTED FEDERAL	45,610,302	13.30
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	48,769,875	14.22
TOTAL REVENUES	343,056,251	100.00
OTHER SOURCES OF FUNDS	41,253,418	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 384,309,669	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 135,326,200	45.43	\$ 131,424,728	47.60
SPECIAL ELEMENTARY & SECONDARY	35,880,308	12.05	35,758,683	12.95
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	151,969	0.05	0	0.00
TOTAL INSTRUCTION	171,358,477	57.54	167,183,411	60.55
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	14,277,197	4.79	14,123,775	5.12
INSTRUCTIONAL STAFF SUPPORT	10,694,421	3.59	10,694,421	3.87
SCHOOL ADMINISTRATION	14,818,767	4.98	14,818,767	5.37
TOTAL INSTRUCTIONAL SUPPORT	39,790,385	13.36	39,636,963	14.36
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	5,595,334	1.88	5,595,334	2.03
BUSINESS ADMINISTRATION	3,142,724	1.06	2,751,223	1.00
OPERATION AND MAINTENANCE	24,170,130	8.12	24,170,130	8.75
PUPIL TRANSPORTATION	9,064,279	3.04	9,064,279	3.28
CENTRAL ACTIVITIES	3,923,259	1.32	3,664,640	1.33
TOTAL SUPPORT SERVICES	45,895,726	15.41	45,245,606	16.39
FOOD SERVICES	24,099,071	8.09	24,023,176	8.70
COMMUNITY SERVICES	0	0.00		
FACILITY ACQUISITION AND CONSTRUCTION	16,680,586	5.60		
TOTAL EXPENDITURES	297,824,245	100.00	\$276,089,156	100.00
DEBT SERVICE	25,757,954			
OTHER USES OF FUNDS	37,118,338			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 360,700,537			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ORLEANS

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECJA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	9,329,123	15,857,645	0	0	-1,577,637	23,609,131
PRIOR YEAR ADJUSTMENT	1,229,761	462,650	0	0	-675,944	1,016,467
FUND BALANCES AT BEGINNING OF YEAR	7,766,969	39,877,033	0	0	10,314,854	57,958,856
FUND BALANCES AT END OF YEAR	18,325,853	56,197,328	0	0	8,061,273	82,584,454

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$	0
BONDS SOLD	\$	0
BONDS REDEEMED	\$	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.50	5.50	\$ 7,250,794
SPECIAL MAINT & OPER TAX (MILLS)	20.49	20.49	\$ 26,827,438
SPEC BLDG RPR & EQUIP TAX (MILLS)	13.40	13.40	\$ 15,893,144
SPECIAL LEENWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	3.00	3.00	\$ 3,476,624
SALES TAX (PERCENT)	1.5		\$ 56,070,000

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	14,456	1,286
AVERAGE NUMBER OF LUNCHES SERVED DAILY	60,097	38,845
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 15,915,365	\$ 3,122,594
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 3,909,415	\$ 8,765,057

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	160	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$2,002,875
NUMBER OF PUBLIC PUPILS TRANSPORTED	8,170	AVERAGE COST PER PUPIL TRANSPORTED	\$ 245
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	21	RANK IN STATE ON AVERAGE COST	46
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,856		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 3,113	22	\$ 3,379	13
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	19.46:1	54	20.09:1	65
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	47.21	17	42.24	40
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 22,397	6	\$ 23,932	5
RATIO OF TEACHERS TO ADMINISTRATORS ^R	16.59:1	1	16.60:1	1
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 16,986	13	\$ 17,372	13

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



OUACHITA 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM

LANNY JOHNSON
P O BOX 1642
MONROE 71210-1642
318-388-2711
KENNETH SLUSHER
07
05
05
08
0639
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	3	3	6	0	0	0
ASIAN	34	25	59	5	7	12
BLACK	1,955	1,829	3,784	37	52	89
HISPANIC	8	17	25	7	7	14
WHITE	7,392	6,749	14,141	990	974	1,964
TOTAL	9,392	8,623	18,015	1,029	1,040	2,079

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	1386.0	1394.0	1466.0	1598.0	1542.0	1495.0	1368.0	1630.0	1409.0	332.0	13620.0
1989-90	NA	2626.5	2429.5	2259.6	2239.5	2428.5	2548.3	2931.1	2253.2	NA	19716.2
1990-91	NA	2546.5	2479.6	2424.1	2283.0	2259.2	2363.4	3083.9	2376.2	NA	19815.9
1991-92	NA	2494.3	2404.1	2474.1	2449.3	2303.0	2198.6	2860.1	2500.1	NA	19683.6
1992-93	NA	2511.5	2354.8	2398.8	2499.8	2470.8	2241.2	2660.7	2318.6	NA	19456.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	1318.0	1114.0	963.0	859.0	141.0	4395.0	18015.0	755.0
1989-90	2185.7	1838.1	1431.5	1227.4	NA	6882.7	26398.9*	1113.0
1990-91	2243.9	1896.5	1506.8	1233.9	NA	6880.9	26696.8*	1118.9
1991-92	2366.4	1947.0	1554.5	1298.6	NA	7166.5	26850.1*	1177.5
1992-93	2489.8	2053.3	1595.9	1339.9	NA	7478.9	26935.1*	1215.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	144.0	156.0	148.0	144.0	162.0	124.0	151.0	148.0	198.0	0.0	1373.0
1989-90	NA	170.7	156.4	133.6	114.5	119.0	122.5	163.9	122.5	NA	1103.1
1990-91	NA	163.5	154.7	141.2	119.8	115.2	112.3	130.5	161.1	NA	1098.3
1991-92	NA	161.6	148.2	139.7	126.6	120.6	108.7	119.6	128.3	NA	1053.3
1992-93	NA	157.4	146.5	133.8	125.3	127.4	113.8	115.8	117.6	NA	1037.6

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	168.0	184.0	167.0	187.0	0.0	705.0	2079.0	185.0
1989-90	150.6	130.0	157.8	128.1	NA	566.5	1669.6*	126.1
1990-91	116.7	141.2	116.0	143.8	NA	517.7	1618.0*	141.5
1991-92	153.5	109.4	126.0	105.7	NA	494.6	1547.9*	104.0
1992-93	122.2	143.9	97.6	114.8	NA	478.5	1516.1*	113.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	12718.0	3851.0	16569.0	1345.0	700.0	2045.0
AVERAGE DAILY MEMBERSHIP	12906.7	4047.8	16954.5	1357.4	707.4	2064.8
AVERAGE DAILY ATTENDANCE	12321.5	3788.7	16110.2	1313.3	683.0	1996.3

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

OUACHITA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	2	0	2	2	0	2
BLACK	0	0	0	0	1	1	61	78	139	51	79	140
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	4	1	5	272	335	607	276	336	612
TOTAL	0	0	0	4	2	6	336	413	749	340	415	755
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	2	2	0	0	0	2	5	7	2	7	9
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	2	2	4	0	0	0	91	79	170	93	81	174
TOTAL	2	4	6	0	0	0	93	86	179	95	90	185
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	2	1	3	2	1	3
BLACK	0	2	2	0	1	1	63	83	146	63	86	149
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	2	2	4	4	1	5	363	414	777	369	417	786
TOTAL	2	4	6	4	2	6	429	499	928	435	505	940

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K. K THRU		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. DR MIDDLE	SP. ED. K-12	K-9 THRU		SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-5	K-8					7-12	9-12				
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	1	0	0	1
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	0	0	1	0	0	0	0	0	0	0	0
750-999	0	4	0	0	1	0	0	0	0	0	0	0	1
500-749	0	6	0	0	0	0	0	0	0	0	0	0	5
400-499	0	2	0	0	0	0	0	0	0	0	0	0	6
300-399	0	4	0	1	1	0	0	0	0	0	0	0	6
200-299	0	3	1	0	1	0	0	0	0	0	0	0	6
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	1	1
TOTAL	0	19	1	1	4	0	0	0	1	0	3	0	30

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
BLACK	4	2.9	9	6.6	36	26.3	9	6.6	79	57.7	137	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	17	7.0	27	11.1	119	48.8	11	4.5	70	28.7	244	100.0
TOTAL	21	5.5	36	9.4	156	40.7	21	5.5	149	38.9	383	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	2	0.4	0	0.0	172	37.9	85	18.7	195	43.0	454	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	11	0.9	11	0.9	666	55.3	177	14.7	340	28.2	1,205	100.0
TOTAL	13	0.8	11	0.7	838	50.5	263	15.8	535	32.2	1,660	100.0
GRAND TOTAL	34	1.7	47	2.3	994	48.7	284	13.9	684	33.5	2,043	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	4	0	0	0	3	1	0	8

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	23	80	179	146	148	85	54	715
SECONDARY	18	23	69	40	58	31	40	279
TOTAL	41	103	248	186	206	116	94	994

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

DUACHITA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			41	65	31	137
2. HEARD OF HEARING			6	3	2	11
3. DEAF			1	0	0	1
4. SPEECH IMPAIRED			274	24	1	299
5. VISUALLY IMPAIRED			5	2	1	8
6. EMOTIONALLY DISTURBED			5	12	5	22
7. ORTHOPEDICALLY IMPAIRED			12	4	6	22
8. OTHER HEALTH IMPAIRED			15	8	2	25
9. LEARNING DISABLED			151	350	1	502
10. DEAF/BLIND			0	5	0	5
11. MULTI-HANDICAPPED			16	9	6	31
12. NON-CATEGORICAL	3	82				85
GRAND TOTAL FOR CATEGORIES 1-12	3	82	526	482	55	1,148
EDUCATIONALLY HANDICAPPED		0	0	22	4	26
GIFTED		1	334	385	4	724
TALENTED		0	0	1	0	1

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 13,305,509	23.61
DISTRICT AND WARD	4,600,836	8.16
TOTAL LOCAL	17,906,345	31.78
STATE SOURCES		
UNRESTRICTED STATE	30,543,237	54.21
RESTRICTED STATE	2,514,588	4.46
IN LIEU OF TAXES	820,622	1.46
FOR/ON BEHALF OF LEA	149,068	0.26
TOTAL STATE	34,027,515	60.39
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	4,004,619	7.11
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	411,869	0.73
TOTAL FEDERAL	4,416,488	7.84
TOTAL REVENUES	56,350,348	100.00
OTHER SOURCES OF FUNDS	1,763,623	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 58,113,971	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 22,869,360	37.04	\$ 22,783,643	47.52
SPECIAL ELEMENTARY & SECONDARY	7,385,482	11.97	7,265,871	15.16
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	459,615	0.75	0	0.00
TOTAL INSTRUCTION	30,714,457	49.77	30,049,514	62.68
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,264,217	2.05	1,110,795	2.32
INSTRUCTIONAL STAFF SUPPORT	1,577,866	2.56	1,577,866	3.29
SCHOOL ADMINISTRATION	2,391,555	3.88	2,391,555	4.99
TOTAL INSTRUCTIONAL SUPPORT	5,233,638	8.48	5,080,216	10.60
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	981,788	1.59	981,788	2.05
BUSINESS ADMINISTRATION	367,973	0.60	23,528	0.05
OPERATION AND MAINTENANCE	5,030,874	8.15	4,909,326	10.24
PUPIL TRANSPORTATION	2,687,923	4.36	2,446,874	5.10
CENTRAL ACTIVITIES	295,069	0.48	282,058	0.59
TOTAL SUPPORT SERVICES	9,363,627	15.17	8,596,516	17.93
FOOD SERVICES	4,334,226	7.02	4,212,016	8.79
COMMUNITY SERVICES	99,817	0.16		
FACILITY ACQUISITION AND CONSTRUCTION	11,986,737	19.39		
TOTAL EXPENDITURES	61,712,502	100.00	\$ 47,938,264	100.00
DEBT SERVICE	4,518,488			
OTHER USES OF FUNDS	1,725,570			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 67,956,560			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

OUACHITA

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	991,489	-51,806	170	0	-10,782,442	-9,842,589
PRIOR YEAR ADJUSTMENT	0	0	-1,106	0	0	-1,106
FUND BALANCES AT BEGINNING OF YEAR	1,947,903	3,375,828	950	0	20,176,253	25,500,934
FUND BALANCES AT END OF YEAR	2,939,392	3,324,022	14	0	9,393,811	15,657,239

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 36,775,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 1,410,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.17	5.17	\$ 1,008,759
SPECIAL MAINT & OPER TAX (MILLS)	24.38	24.38	\$ 4,756,849
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	14.50	30.25	\$ 4,600,836
SALES TAX (PERCENT)	0.3		\$ 3,682,372

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,010	41
AVERAGE NUMBER OF LUNCHES SERVED DAILY	10,823	23
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,569,235	\$ 24,000
TOTAL STATE & LOCAL SUPPLY OF FOOD SERVICE	\$ 2,130,151	\$ 61,017

ITEM 17 - SCHOOL TRANSPORTATION

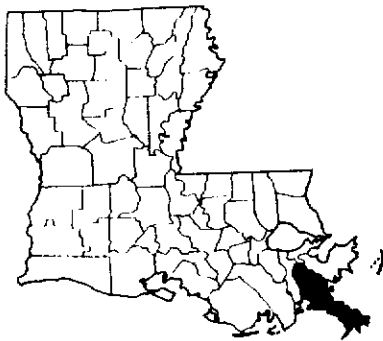
NUMBER OF BUSES OPERATED	160	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$2,054,807
NUMBER OF PUBLIC PUPILS TRANSPORTED	12,574	AVERAGE COST PER PUPIL TRANSPORTED	\$ 163
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	17
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,728		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,679	52	\$ 2,827	46
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	18.55:1	33	18.22:1	43
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	46.07	21	40.22	45
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,749	41	\$ 20,973	31
RATIO OF TEACHERS TO ADMINISTRATORS ^R	11.86:1	19	12.27:1	19
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 10,998	34	\$ 11,643	27

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

PLAQUEMINES 1988-89



SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES 1986
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM

IRWIN J. RHODES JR.
P. O. BOX 69
BELLE CHASSE 70037
504-392-4970
IRVIN P. JUNEAU JR.
09
03
02
01
1986
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	10	7	17	0	0	0
ASIAN	71	37	108	3	4	7
BLACK	774	728	1,502	7	9	16
HISPANIC	5	4	9	1	1	2
WHITE	1,666	1,482	3,148	119	116	235
TOTAL	2,526	2,258	4,784	130	130	260

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	151.0	457.0	423.0	444.0	463.0	418.0	397.0	404.0	269.0	96.0	3522.0
1989-90	NA	476.4	431.3	487.8	435.5	428.3	406.5	458.1	361.2	NA	3485.1
1990-91	NA	484.4	432.5	469.4	470.4	420.1	421.6	423.6	385.9	NA	3507.9
1991-92	NA	390.5	439.7	470.7	452.7	453.7	413.5	439.3	356.8	NA	3416.9
1992-93	NA	365.0	354.5	478.6	453.9	436.7	446.6	430.9	370.1	NA	3336.3

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	368.0	320.0	309.0	285.0	0.0	1282.0	4784.0	274.0
1989-90	428.1	374.6	259.8	261.4	NA	1323.9	4809.0*	262.5
1990-91	443.7	383.7	328.7	234.6	NA	1380.7	4898.6*	235.6
1991-92	474.1	397.7	336.7	296.9	NA	1505.4	4922.3*	298.2
1992-93	438.3	424.9	349.0	304.1	NA	1516.3	4852.6*	305.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	32.0	27.0	23.0	30.0	28.0	25.0	35.0	23.0	35.0	2.0	260.0
1989-90	NA	105.1	59.1	44.7	7.3	5.8	9.1	9.3	9.5	NA	259.9
1990-91	NA	107.8	67.8	42.8	30.6	4.3	4.3	6.8	6.3	NA	270.7
1991-92	NA	86.3	69.6	42.0	29.3	18.3	3.2	3.2	4.6	NA	256.5
1992-93	NA	84.0	55.7	43.1	28.8	17.5	13.7	2.4	2.1	NA	247.3

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0.0	0.0	0.0	0.0	0.0	0.0	260.0	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	259.9*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	270.7*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	256.5*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	247.3*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3471.0	1223.0	4694.0	264.0	0.0	264.0
AVERAGE DAILY MEMBERSHIP	3918.1	1237.1	5155.2	250.3	0	250.3
AVERAGE DAILY ATTENDANCE	3643.2	1089.5	4732.7	239.6	0	239.6

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

PLAQUEMINES

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	3	1	4	3	1	4
BLACK	0	0	0	0	0	0	31	49	80	31	49	80
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	85	105	190	85	105	190
TOTAL	0	0	0	0	0	0	119	155	274	119	155	274
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	3	1	4	3	1	4
BLACK	0	0	0	0	0	0	31	49	80	31	49	80
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	85	105	190	85	105	190
TOTAL	0	0	0	0	0	0	119	155	274	119	155	274

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K. K THRU		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. DR MIDDLE	SP. ED. K-12	K-9 THRU		SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-8					7-12	9-12				
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	1	0	0	0	0	1
750-999	0	0	0	0	0	0	0	1	0	0	0	0	1
500-749	0	0	0	0	0	0	0	2	0	0	0	0	2
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	2	0	0	0	0	0	0	0	2
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	2	0	0	5	0	0	0	0	7

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	2	6.3	11	34.4	2	6.3	17	53.1	32	100.0
HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WHITE	8	6.3	9	7.1	70	55.6	4	3.2	35	27.8	126	100.0
TOTAL	8	5.0	11	6.9	83	51.9	6	3.7	52	32.5	160	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.8	1	0.8	48	36.6	33	25.2	48	36.6	131	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	3	0.9	1	0.3	182	53.7	45	13.3	108	31.9	339	100.0
TOTAL	4	0.8	2	0.4	231	49.0	78	16.6	156	33.1	471	100.0
GRAND TOTAL	12	1.9	13	2.1	314	49.8	84	13.3	208	33.0	631	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	14	24	72	42	29	16	21	218
SECONDARY	8	14	23	13	22	9	7	96
TOTAL	22	38	95	55	51	25	28	314

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

PLAQUEMINES

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			13	19	5	37
2. HEARD OF HEARING			1	1	1	3
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			82	5	1	88
5. VISUALLY IMPAIRED			1	0	0	1
6. EMOTIONALLY DISTURBED			13	8	0	21
7. ORTHOPEDICALLY IMPAIRED			0	1	0	1
8. OTHER HEALTH IMPAIRED			0	0	0	0
9. LEARNING DISABLED			30	71	8	109
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			16	7	2	25
12. NON-CATEGORICAL	4	38				42
GRAND TOTAL FOR CATEGORIES 1-12	4	38	156	112	17	327
EDUCATIONALLY HANDICAPPED		0	0	0	1	1
GIFTED			33	16	0	49
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 10,406,677	52.42
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	10,406,677	52.42
STATE SOURCES		
UNRESTRICTED STATE	7,288,031	36.71
RESTRICTED STATE	406,147	2.05
IN LIEU OF TAXES	123,279	0.62
FOR/ON BEHALF OF LEA	35,839	0.18
TOTAL STATE	7,853,286	39.56
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	191,967	0.97
RESTRICTED FEDERAL	1,297,615	6.54
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	101,992	0.51
TOTAL FEDERAL	1,591,574	8.02
TOTAL REVENUES	19,851,547	100.00
OTHER SOURCES OF FUNDS	4,181,176	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 24,032,723	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 8,731,453	44.14	\$ 8,561,005	48.00
SPECIAL ELEMENTARY & SECONDARY	2,254,108	11.40	2,176,992	12.20
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	25,346	0.13	0	0.00
TOTAL INSTRUCTION	11,010,907	55.68	10,737,997	60.20
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	561,863	2.84	408,441	2.29
INSTRUCTIONAL STAFF SUPPORT	664,220	3.36	663,690	3.72
SCHOOL ADMINISTRATION	849,462	4.30	848,397	4.76
TOTAL INSTRUCTIONAL SUPPORT	2,075,545	10.50	1,920,528	10.77
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	790,243	4.00	787,736	4.42
BUSINESS ADMINISTRATION	171,861	0.87	219,640	1.23
OPERATION AND MAINTENANCE	2,089,790	10.57	2,069,860	11.60
PUPIL TRANSPORTATION	1,137,937	5.75	1,134,988	6.36
CENTRAL ACTIVITIES	165,592	0.84	143,117	0.80
TOTAL SUPPORT SERVICES	4,355,423	22.02	3,916,061	21.95
FOOD SERVICES	1,353,348	6.84	1,263,336	7.08
COMMUNITY SERVICES	480	0.00		
FACILITY ACQUISITION AND CONSTRUCTION	980,965	4.96		
TOTAL EXPENDITURES	19,776,668	100.00	\$ 17,837,922	100.00
DEBT SERVICE	4,347,825			
OTHER USES OF FUNDS	997,170			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 25,121,663			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

PLAQUEMINES

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	-405,960	-638,722	-324	17,393	-61,327	-1,088,940
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-1,106
FUND BALANCES AT BEGINNING OF YEAR	927,555	3,433,482	360	12,188	278,974	4,652,560
FUND BALANCES AT END OF YEAR	521,595	2,794,760	36	29,582	217,647	3,563,620

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	\$ 5,125,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 700,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.15	5.15	\$ 1,890,943
SPECIAL MAINT & OPER TAX (MILLS)	2.25	2.25	\$ 826,142
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.48	4.48	\$ 1,644,953
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	3.26	3.26	\$ 1,221,242
SALES TAX (PERCENT)	1.0		\$ 3,257,116

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	970	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,342	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 598,848	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 546,233	\$ 0

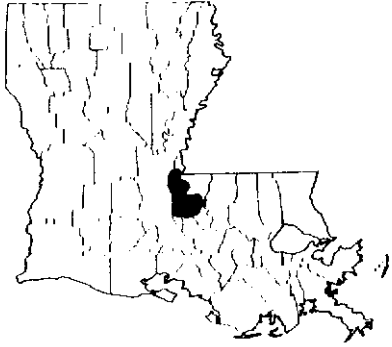
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	53	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 751,648
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,274	AVERAGE COST PER PUPIL TRANSPORTED	\$ 160
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	433	RANK IN STATE ON AVERAGE COST	15
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,155		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	\$ 3,253	13	\$ 3,460	10
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	16.53:1	13	15.24:1	5
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	32.86	60	38.85	52
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 21,946	9	\$ 23,159	12
RATIO OF TEACHERS TO ADMINISTRATORS R	12.24:1	16	12.56:1	16
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 72,251	1	\$ 72,587	1

*** FOR L, M, N, D, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



POINTE COUPEE 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

MICHAEL J LUCIA
P O BOX 579
NEW ROADS 70760
504-638-8674
THOMAS A NELSON

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	1	1
BLACK	1,259	1,224	2,483	30	44	74
HISPANIC	0	0	0	0	0	0
WHITE	700	616	1,316	663	661	1,324
TOTAL	1,959	1,840	3,799	693	706	1,399

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	374.0	414.0	350.0	338.0	316.0	296.0	283.0	259.0	291.0	71.0	3002.0
1989-90	NA	367.9	341.5	324.3	344.7	325.0	299.9	332.6	266.5	NA	2602.4
1990-91	NA	346.2	322.6	330.7	318.0	327.6	309.3	349.0	270.5	NA	2573.9
1991-92	NA	328.5	303.5	312.4	324.3	302.2	311.8	360.0	283.8	NA	2526.5
1992-93	NA	285.1	288.0	293.9	306.4	308.2	287.6	362.9	292.7	NA	2424.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	256.0	181.0	158.0	173.0	29.0	797.0	3799.0	176.0
1989-90	306.9	184.2	202.9	149.7	NA	843.7	3446.1*	147.0
1990-91	305.3	234.3	146.8	195.1	NA	881.5	3455.4*	191.6
1991-92	309.9	233.0	186.8	141.2	NA	870.9	3397.4*	138.7
1992-93	325.1	236.6	185.7	179.6	NA	927.0	3351.8*	176.4

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	116.0	117.0	111.0	114.0	95.0	105.0	126.0	109.0	96.0	0.0	989.0
1989-90	NA	119.3	111.6	108.8	92.1	94.0	98.0	85.9	94.2	NA	803.9
1990-91	NA	107.5	105.6	106.3	101.6	87.7	90.8	96.2	81.2	NA	776.9
1991-92	NA	92.9	95.2	100.5	99.3	96.8	84.7	89.1	90.9	NA	749.4
1992-93	NA	86.2	82.3	90.6	93.9	94.6	93.5	83.2	84.2	NA	708.5

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	93.0	100.0	105.0	112.0	0.0	410.0	1399.0	107.0
1989-90	106.6	86.9	76.0	78.7	NA	348.2	1152.1*	70.3
1990-91	85.9	98.7	81.5	74.0	NA	340.1	1117.0*	66.1
1991-92	74.0	79.5	92.6	79.4	NA	325.5	1074.9*	70.9
1992-93	82.9	68.5	74.6	90.2	NA	316.2	1024.7*	80.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3034.0	753.0	3787.0	997.0	407.0	1404.0
AVERAGE DAILY MEMBERSHIP	2993.1	764.0	3757.1	998.6	409.7	1408.3
AVERAGE DAILY ATTENDANCE	2822.3	706.8	3529.1	964.2	394.8	1359.0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

POINTE COUPEE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	0	0	0	45	67	112	45	68	113
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1	4	0	0	0	29	30	59	32	31	63
TOTAL	3	2	5	0	0	0	74	97	171	77	99	176
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	2	2	0	0	0	53	52	105	53	54	107
TOTAL	0	2	2	0	0	0	53	52	105	53	54	107
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	1	1	0	0	0	45	67	112	45	68	113
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	3	6	0	0	0	82	82	164	85	85	170
TOTAL	3	4	7	0	0	0	127	149	276	130	153	283

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K. K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	2	0	0	0	0	0	1	0	0	0	0	0	3
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	1	0	0	0	0	0	2	0	0	0	0	0	3
200-299	0	2	0	0	0	0	0	1	0	0	0	0	0	3
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	0	0	0	0	0	4	0	0	0	0	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF ^I		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4.6	9	13.8	21	32.3	0	0.0	32	49.2	65	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	13.3	5	11.1	19	42.2	1	2.2	14	31.1	45	100.0
TOTAL	9	8.2	14	12.7	40	35.4	1	0.9	46	41.8	110	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.0	1	0.5	121	57.6	26	12.4	60	28.6	210	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1.3	2	1.3	81	53.3	14	9.2	53	34.9	152	100.0
TOTAL	4	1.1	3	0.8	202	55.8	40	11.0	113	31.2	362	100.0
GRAND TOTAL	13	2.8	17	3.6	242	51.3	41	8.7	159	33.7	472	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	0	0	0	1	1	0	0	3

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	24	10	35	26	23	18	14	150
SECONDARY	8	6	10	12	20	19	17	92
TOTAL	32	16	45	38	43	37	31	242

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

POINTE COUPEE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			60	50	17	127
2. HEARD OF HEARING			1	0	0	1
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			133	10	0	143
5. VISUALLY IMPAIRED			2	0	0	2
6. EMOTIONALLY DISTURBED			2	4	0	6
7. ORTHOPEDICALLY IMPAIRED			4	0	0	4
8. OTHER HEALTH IMPAIRED			1	0	0	1
9. LEARNING DISABLED			25	29	1	55
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			3	0	1	4
12. NON-CATEGORICAL	0	63				63
GRAND TOTAL FOR CATEGORIES 1-12	0	63	231	93	19	406
EDUCATIONALLY HANDICAPPED		0	0	6	1	7
GIFTED			12	7	0	19
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 3,683,186	26.56
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	3,683,186	26.56
STATE SOURCES		
UNRESTRICTED STATE	7,243,526	52.24
RESTRICTED STATE	539,397	3.89
IN LIEU OF TAXES	165,558	1.19
FOR/ON BEHALF OF LEA	67,888	0.49
TOTAL STATE	8,016,369	57.81
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	2,080,727	15.00
IN LIEU OF TAXES	1,592	0.01
FOR/ON BEHALF OF LEA	85,572	0.62
TOTAL FEDERAL	2,167,891	15.63
TOTAL REVENUES	13,867,446	100.00
OTHER SOURCES OF FUNDS	8,460,730	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 22,328,176	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURES
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 5,566,156	40.31	\$ 5,547,554	44.86
SPECIAL ELEMENTARY & SECONDARY	1,901,234	13.77	1,831,005	14.80
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	48,702	0.35	0	0.00
TOTAL INSTRUCTION	7,516,092	54.45	7,378,559	59.66
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	251,017	1.82	97,595	0.79
INSTRUCTIONAL STAFF SUPPORT	495,266	3.59	472,752	3.82
SCHOOL ADMINISTRATION	577,988	4.19	577,988	4.67
TOTAL INSTRUCTIONAL SUPPORT	1,324,271	9.59	1,148,335	9.29
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	484,163	3.51	484,163	3.92
BUSINESS ADMINISTRATION	168,810	1.22	222,691	1.80
OPERATION AND MAINTENANCE	970,510	7.03	938,034	7.58
PUPIL TRANSPORTATION	1,393,003	10.09	1,393,003	11.26
CENTRAL ACTIVITIES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	3,016,486	21.85	2,592,509	20.96
FOOD SERVICES	1,282,898	9.15	1,248,635	10.10
COMMUNITY SERVICES	10,535	0.08		
FACILITY ACQUISITION AND CONSTRUCTION	674,463	4.89		
TOTAL EXPENDITURES	13,804,745	100.00	\$ 12,366,038	100.00
DEBT SERVICE	1,199,642			
OTHER USES OF FUNDS	960,380			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 15,964,767			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

POINTE COUPEE

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECTA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	-63,304	6,698,651	0	0	-271,938	6,363,409
PRIOR YEAR ADJUSTMENT	0	0	0	0	64,918	64,918
FUND BALANCES AT BEGINNING OF YEAR	157,404	3,040,257	0	0	427,975	3,625,636
FUND BALANCES AT END OF YEAR	94,100	9,738,908	0	0	220,955	10,053,963

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 10,010,000
BONDS SOLD	\$ 7,500,000
BONDS REDEEMED	\$ 810,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.37	4.37	\$ 319,960
SPECIAL MAINT & OPER TAX (MILLS)	11.52	11.52	\$ 843,444
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	9.00	9.00	\$ 665,762
SALES TAX (PERCENT)	1.0		\$ 981,425

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	3,023	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 667,483	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 146,046	\$ 0

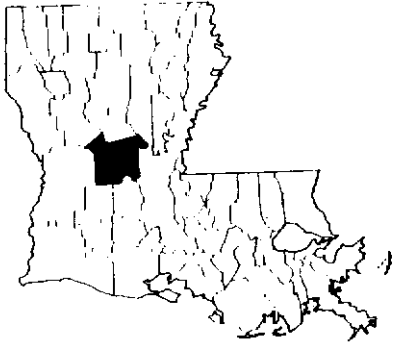
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	66	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$1,046,656
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,209	AVERAGE COST PER PUPIL TRANSPORTED	\$ 279
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	545	RANK IN STATE ON AVERAGE COST	55
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,938		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^Q	\$ 3,224	15	\$ 3,292	18
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	15.83:1	6	15.70:1	8
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	26.77	63	31.12	60
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,315	34	\$ 21,347	25
RATIO OF TEACHERS TO ADMINISTRATORS ^R	8.24:1	51	8.07:1	56
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 20,200	9	\$ 19,386	10

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



RAPIDES 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM

E A NICHOLS
P O BOX 1230
ALEXANDRIA 71309-1230
318-487-0888
DOUGLAS A JENKINS
09
08
08
06
1369
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	31	26	57	1	0	1
ASIAN	61	57	118	26	17	43
BLACK	4,863	4,861	9,724	129	112	241
HISPANIC	34	21	55	13	10	23
WHITE	7,501	6,986	14,487	1,143	1,195	2,338
TOTAL	12,490	11,951	24,441	1,312	1,334	2,646

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	2200.0	2184.0	1899.0	1780.0	1863.0	1830.0	1893.0	1852.0	1601.0	896.0	17998.0
1989-90	NA	2020.4	1865.7	2002.8	1893.7	1779.3	1665.6	2073.4	1859.9	NA	15160.8
1990-91	NA	1962.7	1790.4	1891.8	1932.7	1813.4	1801.8	1911.6	1813.1	NA	14917.5
1991-92	NA	1926.8	1739.3	1815.4	1825.5	1850.7	1836.4	2067.9	1671.6	NA	14733.6
1992-93	NA	1861.3	1707.5	1763.6	1751.8	1748.0	1874.2	2107.6	1808.3	NA	14622.3

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	2028.0	1565.0	1278.0	1170.0	402.0	6443.0	24441.0	1141.0
1989-90	2343.7	1501.8	1301.5	1172.5	NA	6319.5	21480.3*	1113.9
1990-91	2294.5	1761.7	1316.6	1141.9	NA	6514.7	21432.2*	1084.9
1991-92	2236.8	1724.7	1544.4	1155.1	NA	6661.0	21394.6*	1097.4
1992-93	2062.2	1681.4	1512.0	1355.0	NA	6610.6	21232.9*	1287.3

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	299.0	328.0	294.0	260.0	262.0	266.0	223.0	191.0	175.0	0.0	2298.0
1989-90	NA	318.8	298.4	297.6	260.5	237.1	183.1	139.4	141.2	NA	1876.1
1990-91	NA	305.8	291.5	281.8	273.7	242.0	195.5	127.2	129.2	NA	1846.7
1991-92	NA	296.9	279.6	275.3	259.2	254.2	199.5	135.8	117.9	NA	1818.4
1992-93	NA	297.0	271.5	264.0	253.2	240.7	209.6	138.6	125.8	NA	1800.4

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	89.0	78.0	88.0	93.0	0.0	348.0	2646.0	90.0
1989-90	66.3	87.6	81.8	87.7	NA	323.4	2193.5*	85.6
1990-91	65.3	71.0	82.7	79.7	NA	298.7	2145.4*	77.8
1991-92	59.7	69.9	67.1	80.6	NA	277.3	2095.7*	78.7
1992-93	54.5	63.9	66.0	65.4	NA	249.8	2050.2*	63.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	17907.0	5949.0	23856.0	2281.0	344.0	2625.0
AVERAGE DAILY MEMBERSHIP	17885.2	6153.6	24038.8	2308.0	350.2	2658.2
AVERAGE DAILY ATTENDANCE	17011.9	5762.6	22774.5	2233.8	333.5	2567.3

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

RAPIDES

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	2	3	1	2	3
ASIAN	0	0	0	0	0	0	2	11	13	2	11	13
BLACK	7	7	14	1	3	4	123	118	241	131	128	259
HISPANIC	0	0	0	0	0	0	2	1	3	2	1	3
WHITE	13	5	18	3	1	4	421	420	841	437	426	863
TOTAL	20	12	32	4	4	8	549	552	1,101	573	568	1,141
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	2	2	0	2	2
BLACK	1	0	1	0	0	0	1	0	1	1	0	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	42	34	76	0	0	0	50	17	67	50	37	87
TOTAL	43	34	77	0	0	0	51	39	90	51	38	90
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	2	3	1	2	3
ASIAN	0	0	0	0	0	0	2	13	15	2	13	15
BLACK	8	7	15	1	3	4	124	118	242	132	128	260
HISPANIC	0	0	0	0	0	0	2	1	3	2	1	3
WHITE	55	39	94	3	1	4	471	457	928	487	463	950
TOTAL	63	46	109	4	4	8	600	591	1,191	624	607	1,231

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	JR. K-8 HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	3	0	0	3
500-749	0	5	0	4	0	0	2	0	0	2	0	0	4
400-499	0	7	0	2	0	0	0	1	0	0	0	0	10
300-399	0	11	0	4	0	0	1	0	0	1	0	0	17
200-299	0	2	0	0	0	0	1	0	0	0	0	0	3
100-199	0	0	0	0	0	2	0	1	0	0	0	1	4
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	25	0	10	0	2	4	2	0	6	0	1	50

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF NO.	STAFF %	FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%			NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	8	4.2	28	14.7	54	28.4	6	3.2	94	49.5	190	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	17	3.6	48	10.1	215	45.2	18	3.8	178	37.4	476	100.0
TOTAL	25	3.8	76	11.4	269	40.4	24	3.6	272	40.8	666	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	5	0.8	11	1.7	223	35.2	111	17.5	283	44.7	633	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	13	0.8	20	1.2	888	54.4	276	18.9	434	26.6	1,631	100.0
TOTAL	18	0.8	31	1.4	1,113	49.1	387	17.1	717	31.6	2,266	100.0
GRAND TOTAL	43	1.5	107	3.6	1,382	47.1	411	14.0	989	33.7	2,932	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	4	0	1	1	1	0	0	8

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	39	109	249	171	155	126	100	949
SECONDARY	11	45	89	79	116	51	42	433
TOTAL	50	154	338	250	271	177	142	1,382

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

RAPIDES

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			123	164	97	384
2. HEARD OF HEARING			9	7	1	17
3. DEAF			7	3	0	10
4. SPEECH IMPAIRED			373	40	0	413
5. VISUALLY IMPAIRED			5	7	0	12
6. EMOTIONALLY DISTURBED			30	28	3	61
7. ORTHOPEDICALLY IMPAIRED			12	16	0	28
8. OTHER HEALTH IMPAIRED			27	12	1	40
9. LEARNING DISABLED			271	682	109	1,062
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			5	4	2	11
12. NON-CATEGORICAL	0	150				150
GRAND TOTAL FOR CATEGORIES 1-12	0	150	862	963	213	2,188
EDUCATIONALLY HANDICAPPED		0	0	63	18	81
GIFTED		0	136	68	0	204
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 24,653,595	25.59
DISTRICT AND HARD	9,652,483	10.41
TOTAL LOCAL	34,306,078	36.99
STATE SOURCES		
UNRESTRICTED STATE	44,332,172	47.80
RESTRICTED STATE	2,264,697	2.44
IN LIEU OF TAXES	1,331,095	1.44
FOR/ON BEHALF OF LEA	269,399	0.29
TOTAL STATE	48,197,363	51.97
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	309,905	0.33
RESTRICTED FEDERAL	8,907,971	9.61
IN LIEU OF TAXES	259,626	0.28
FOR/ON BEHALF OF LEA	751,892	0.81
TOTAL FEDERAL	10,229,394	11.03
TOTAL REVENUES	92,732,835	100.00
OTHER SOURCES OF FUNDS	53,384,631	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 146,117,466	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 33,956,633	34.71	\$ 33,884,277	42.33
SPECIAL ELEMENTARY & SECONDARY	12,397,998	12.67	12,245,240	15.29
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	227,084	0.23	0	0.00
TOTAL INSTRUCTION	46,581,715	47.60	46,129,517	57.62
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,849,761	1.89	1,686,339	2.12
INSTRUCTIONAL STAFF SUPPORT	1,615,942	1.65	1,572,957	1.97
SCHOOL ADMINISTRATION	5,615,718	5.74	5,615,718	7.01
TOTAL INSTRUCTIONAL SUPPORT	9,081,421	9.28	8,885,014	11.10
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,234,830	1.26	1,234,830	1.54
BUSINESS ADMINISTRATION	344,706	0.35	46,795	0.06
OPERATION AND MAINTENANCE	8,635,289	8.82	7,817,435	9.76
PUPIL TRANSPORTATION	6,475,872	6.62	6,475,872	8.09
CENTRAL ACTIVITIES	160,571	0.16	157,184	0.20
TOTAL SUPPORT SERVICES	16,851,268	17.22	15,638,526	19.53
FOOD SERVICES	9,751,519	9.96	9,410,939	11.75
COMMUNITY SERVICES	58,040	0.06		
FACILITY ACQUISITION AND CONSTRUCTION	15,538,915	15.88		
TOTAL EXPENDITURES	97,864,878	100.00	\$ 80,063,996	100.00
DEBT SERVICE	4,310,689			
OTHER USES OF FUNDS	12,805,937			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 114,981,504			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

RAPIDES

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	2,901,392	28,355,507	21,248	0	-142,185	31,135,962
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	64,918
FUND BALANCES AT BEGINNING OF YEAR	705,713	8,446,246	0	0	4,835,946	13,987,905
FUND BALANCES AT END OF YEAR	3,607,105	36,801,753	21,248	0	4,693,761	45,123,867

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 53,081,500
BONDS SOLD	\$ 40,384,000
BONDS REDEEMED	\$ 1,754,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.60	4.60	\$ 1,181,019
SPECIAL MAINT & OPER TAX (MILLS)	18.25	18.25	\$ 4,623,286
SPEC BLDG RPR & EQUIP TAX (MILLS)	1.96	12.08	\$ 2,358,647
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	13.00	81.50	\$ 5,517,147
SALES TAX (PERCENT)	1.5		\$ 14,889,473

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,979	351
AVERAGE NUMBER OF LUNCHES SERVED DAILY	17,892	2,976
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 4,167,038	\$ 394,638
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 4,457,793	\$ 588,187

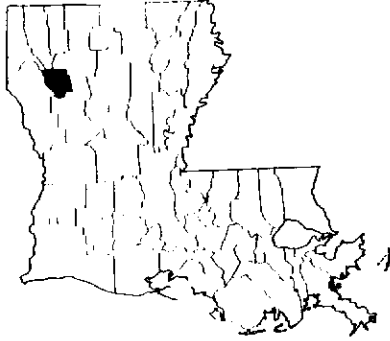
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	254	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$4,380,945
NUMBER OF PUBLIC PUPILS TRANSPORTED	19,380	AVERAGE COST PER PUPIL TRANSPORTED	\$ 215
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,010	RANK IN STATE ON AVERAGE COST	37
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	8,911		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	\$ 3,126	20	\$ 3,331	15
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.13:1	51	17.89:1	31
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	44.69	31	45.10	31
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,302	22	\$ 21,705	19
RATIO OF TEACHERS TO ADMINISTRATORS R	10.49:1	31	9.21:1	48
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 10,490	37	\$ 10,682	35

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



RED RIVER 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHDOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

MAXIE W KITCHINGS
P O BOX 350
COUSHATTA 71019
318-932-4081

GEDRAGE T HAYES

08
04
05
07
0406
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	542	493	1,035	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	488	406	894	0	0	0
TOTAL	1,030	899	1,929	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	218.0	158.0	189.0	174.0	161.0	154.0	147.0	119.0	158.0	6.0	1484.0
1989-90	NA	191.5	197.7	160.0	126.2	149.7	154.7	152.0	149.0	NA	1280.8
1990-91	NA	174.1	182.9	175.6	150.8	119.4	149.3	154.7	147.5	NA	1254.3
1991-92	NA	150.8	166.3	162.5	165.5	142.7	119.1	149.3	150.1	NA	1206.3
1992-93	NA	155.5	144.0	147.7	153.1	156.6	142.3	119.1	144.9	NA	1163.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	141.0	116.0	105.0	79.0	4.0	445.0	1929.0	79.0
1989-90	176.4	104.4	107.7	74.9	NA	463.4	1744.2*	74.2
1990-91	184.3	128.9	78.7	104.0	NA	495.9	1750.2*	103.0
1991-92	182.5	134.7	97.1	76.0	NA	490.3	1696.6*	75.3
1992-93	185.7	133.4	101.5	93.7	NA	514.3	1677.5*	92.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR	NR
1989-90	NA	11.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	11.0
1990-91	NA	8.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	8.2
1991-92	NA	10.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	10.2
1992-93	NA	8.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	8.1

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	NR	NR	NR	NR	NR	NR	NR	NR
1989-90	0.0	0.0	0.0	0.0	NA	0.0	11.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	8.2*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	10.2*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	8.1*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1462.0	395.0	1857.0	0	0	0
AVERAGE DAILY MEMBERSHIP	1481.1	424.1	1905.2	0	0	0
AVERAGE DAILY ATTENDANCE	1410.7	394.7	1805.4	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

RED RIVER

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	18	18	36	18	18	36
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	2	3	23	17	40	24	19	43
TOTAL	0	0	0	1	2	3	41	35	76	42	37	79
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	18	18	36	18	18	36
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	2	3	23	17	40	24	19	43
TOTAL	0	0	0	1	2	3	41	35	76	42	37	79

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0	0	0	1
400-499	0	0	0	0	1	0	0	0	0	0	0	0	0	1
300-399	0	0	0	0	0	0	0	1	0	0	1	0	0	2
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	1	0	0	1	0	0	2	0	0	1	0	0	5

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	0	0.0	1	4.3	8	34.8	0	0.0	14	60.9	23	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	7.0	2	4.7	23	53.5	2	4.7	13	30.2	43	100.0
TOTAL	3	4.5	3	4.5	32	47.8	2	3.0	27	40.3	67	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	1	1.4	0	0.0	34	48.6	13	18.6	22	31.4	70	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	6.7	2	1.7	56	46.7	18	15.0	36	30.0	120	100.0
TOTAL	9	4.7	2	1.0	91	47.6	31	16.2	58	30.4	191	100.0
GRAND TOTAL	12	4.7	5	1.9	123	47.7	33	12.8	85	32.9	258	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	19	20	16	6	10	6	9	86
SECONDARY	4	10	8	7	4	2	2	37
TOTAL	23	30	24	13	14	8	11	123

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

RED RIVER

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			7	27	5	39
2. HEARD OF HEARING			0	0	0	0
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			0	0	0	0
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			4	2	0	6
7. ORTHOPEDICALLY IMPAIRED			0	0	0	0
8. OTHER HEALTH IMPAIRED			0	1	0	1
9. LEARNING DISABLED			9	8	1	18
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	0	0	0
12. NON-CATEGORICAL	0	3				3
GRAND TOTAL FOR CATEGORIES 1-12	0	3	20	38	6	67
EDUCATIONALLY HANDICAPPED			0	2	0	2
GIFTED			0	4	0	7
TALENTED			0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 1,125,760	18.71
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	1,125,760	18.71
STATE SOURCES		
UNRESTRICTED STATE	3,110,476	51.70
RESTRICTED STATE	164,953	2.74
IN LIEU OF TAXES	49,670	0.83
FOR/ON BEHALF OF LEA	580,834	9.65
TOTAL STATE	3,905,933	64.92
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	915,397	15.21
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	69,564	1.16
TOTAL FEDERAL	984,961	16.37
TOTAL REVENUES	6,016,654	100.00
OTHER SOURCES OF FUNDS	522,233	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 6,538,887	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURES
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 2,293,794	40.01	\$ 2,263,150	44.72
SPECIAL ELEMENTARY & SECONDARY	692,578	12.08	663,889	13.12
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	54,140	0.94	0	0.00
TOTAL INSTRUCTION	3,040,512	53.04	2,927,039	57.85
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	129,464	2.26	23,958	0.47
INSTRUCTIONAL STAFF SUPPORT	251,540	4.39	251,540	4.97
SCHOOL ADMINISTRATION	229,143	4.00	229,143	4.53
TOTAL INSTRUCTIONAL SUPPORT	610,147	10.64	456,725	9.03
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	304,977	5.32	304,765	6.02
BUSINESS ADMINISTRATION	62,119	1.08	329,382	6.51
OPERATION AND MAINTENANCE	482,102	8.41	477,952	9.45
PUPIL TRANSPORTATION	497,674	8.68	497,674	9.84
CENTRAL ACTIVITIES	6,611	0.12	6,611	0.13
TOTAL SUPPORT SERVICES	1,353,483	23.61	957,620	18.93
FOOD SERVICES	718,699	12.54	718,699	14.20
COMMUNITY SERVICES	7,055	0.12		
FACILITY ACQUISITION AND CONSTRUCTION	3,000	0.05		
TOTAL EXPENDITURES	5,732,896	100.00	\$ 5,060,083	100.00
DEBT SERVICE	0			
OTHER USES OF FUNDS	505,439			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 6,238,335			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

RED RIVER

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	332,824	45,390	0	0	-77,662	300,552
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	64,918
FUND BALANCES AT BEGINNING OF YEAR	19,691	147,518	0	0	694,907	862,116
FUND BALANCES AT END OF YEAR	352,515	192,908	0	0	617,245	1,162,668

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$	0
BONDS SOLD	\$	0
BONDS REDEEMED	\$	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.41	4.41	\$ 87,824
SPECIAL MAINT & OPER TAX (MILLS)	15.30	15.30	\$ 304,691
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	\$ 99,437
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	1.0		\$ 484,561

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	947	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	1,554	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 437,480	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 219,478	\$ 0

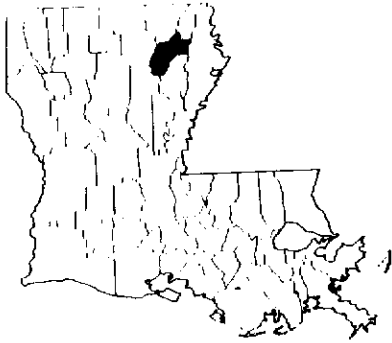
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	33	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 458,496
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,829	AVERAGE COST PER PUPIL TRANSPORTED	\$ 251
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	50
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	763		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,937	31	\$ 2,656	59
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	17.08:1	17	15.85:1	9
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	45.98	23	34.09	59
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 15,520	62	\$ 17,120	66
RATIO OF TEACHERS TO ADMINISTRATORS ^R	6.53:1	62	7.24:1	63
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 10,919	35	\$ 10,581	36

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



RICHLAND 1988-89

SUPERINTENDENT	DR ARLON ADAMS
ADDRESS	P O BOX 599
CITY & ZIP	RAYVILLE 71269
OFFICE TELEPHONE	318-728-5964
SCHOOL BOARD	
CHAIRPERSON	
NUMBER OF SCHOOL BOARD MEMBERS	00
CONGRESSIONAL DISTRICT	05
PUBLIC SERVICE COMMISSION DISTRICT	03
GOVERNORS PLANNING DISTRICT	08
TOTAL AREA IN SQUARE MILES	0580
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM	180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX ^A

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	1	1	2
BLACK	1,209	1,176	2,385	0	0	0
HISPANIC	0	0	0	1	0	1
WHITE	1,200	1,165	2,365	151	135	286
TOTAL	2,409	2,341	4,750	153	136	289

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93 ^B

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	378.0	399.0	438.0	415.0	359.0	407.0	406.0	364.0	319.0	46.0	3532.0
1989-90	NA	405.9	375.1	370.3	323.4	393.1	365.2	349.3	355.0	NA	2937.3
1990-91	NA	412.2	367.7	364.1	341.3	324.4	374.1	372.1	314.3	NA	2870.2
1991-92	NA	371.3	373.4	356.9	335.5	342.4	308.7	381.2	334.8	NA	2804.2
1992-93	NA	358.3	336.4	362.4	328.9	336.6	325.8	314.5	343.0	NA	2705.9

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	387.0	288.0	253.0	267.0	23.0	1218.0	4750.0	197.0
1989-90	460.0	273.4	237.3	213.0	NA	1183.7	4121.0*	173.6
1990-91	438.7	310.8	243.5	217.1	NA	1210.1	4080.3*	177.0
1991-92	388.4	296.4	276.9	222.7	NA	1184.4	3988.6*	181.5
1992-93	413.7	262.4	264.0	253.3	NA	1193.4	3899.3*	206.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93 ^D

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	17.0	18.0	23.0	27.0	17.0	30.0	19.0	31.0	16.0	0.0	198.0
1989-90	NA	21.2	19.8	17.3	16.6	18.6	26.4	14.8	27.9	NA	162.6
1990-91	NA	21.4	20.6	16.1	20.2	14.2	18.3	27.5	13.4	NA	151.7
1991-92	NA	18.7	20.8	16.8	18.8	17.2	13.9	19.0	24.9	NA	150.1
1992-93	NA	20.2	18.2	16.9	19.6	16.0	16.9	14.4	17.2	NA	139.4

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	20.0	31.0	18.0	22.0	0.0	91.0	289.0	22.0
1989-90	16.4	25.3	13.1	16.7	NA	71.5	234.1*	16.3
1990-91	25.6	16.1	23.1	12.2	NA	77.0	228.7*	11.9
1991-92	12.2	25.2	14.7	21.5	NA	73.6	223.7*	21.1
1992-93	22.8	12.0	23.0	13.6	NA	71.4	210.8*	13.3

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3497.0	1065.0	4562.0	195.0	92.0	287.0
AVERAGE DAILY MEMBERSHIP	3430.1	1112.3	4542.4	197.8	92.0	289.8
AVERAGE DAILY ATTENDANCE	3274.1	1062.3	4336.4	191.8	87.6	279.4

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

RICHLAND

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1	2	0	1	1	45	46	91	46	48	94
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	1	5	1	1	2	43	53	96	48	55	103
TOTAL	5	2	7	1	2	3	88	99	187	94	103	197
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	13	9	22	13	9	22
TOTAL	0	0	0	0	0	0	13	9	22	13	9	22
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1	2	0	1	1	45	46	91	46	48	94
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	1	5	1	1	2	56	62	118	61	64	125
TOTAL	5	2	7	1	2	3	101	108	209	107	112	219

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE		K-9 THRU K-12		SP. ED. 7-12		VOC. SCH.	ALT. SCH.	TOTAL
		K-8	K-6			K-12	K-12	7-12	9-12					
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	1
500-749	0	0	1	0	0	0	0	0	0	0	1	0	0	2
400-499	0	1	0	0	1	0	0	0	0	0	0	0	0	2
300-399	0	0	1	0	1	0	0	0	0	0	1	0	0	3
200-299	0	0	1	0	1	0	0	0	0	0	1	0	0	3
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	3	0	3	0	1	0	0	0	3	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.6	5	9.1	16	29.1	5	9.1	27	49.1	55	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	4.3	8	8.5	32	34.0	1	1.1	49	52.1	94	100.0
TOTAL	6	4.0	13	8.7	48	32.2	6	4.0	76	51.0	149	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
BLACK	3	2.7	0	0.0	51	45.1	24	21.2	35	31.0	113	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.0	3	1.0	191	63.0	41	13.5	65	21.5	303	100.0
TOTAL	6	1.4	3	0.7	242	58.0	65	15.6	101	24.2	417	100.0
GRAND TOTAL	12	2.1	16	2.8	290	51.2	71	12.5	177	31.3	566	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	17	28	52	35	41	24	19	216
SECONDARY	1	6	17	11	16	13	10	74
TOTAL	18	34	69	46	57	37	29	290

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

RICHLAND

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			55	36	14	105
2. HEARD OF HEARING			3	2	0	5
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			56	10	1	67
5. VISUALLY IMPAIRED			1	2	0	3
6. EMOTIONALLY DISTURBED			4	4	2	10
7. ORTHOPEDICALLY IMPAIRED			0	1	0	1
8. OTHER HEALTH IMPAIRED			1	2	0	3
9. LEARNING DISABLED			48	26	1	75
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			4	3	0	7
12. NON-CATEGORICAL	0	65				65
GRAND TOTAL FOR CATEGORIES 1-12	0	65	172	86	18	341
EDUCATIONALLY HANDICAPPED		0	0	3	0	3
GIFTED		0	96	57	1	154
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 2,562,912	16.74
DISTRICT AND WARD	1,394,497	8.76
TOTAL LOCAL	4,057,409	25.50
STATE SOURCES		
UNRESTRICTED STATE	9,012,478	56.64
RESTRICTED STATE	469,512	2.85
IN LIEU OF TAXES	178,137	1.12
FOR/ON BEHALF OF LEA	40,951	0.26
TOTAL STATE	9,701,078	60.97
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	2,017,507	12.68
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	134,561	0.85
TOTAL FEDERAL	2,152,068	13.53
TOTAL REVENUES	15,910,555	100.00
OTHER SOURCES OF FUNDS	4,689,756	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 20,610,311	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 7,359,105	49.66	\$ 7,309,092	54.46
SPECIAL ELEMENTARY & SECONDARY	1,501,211	10.13	1,489,784	11.10
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	24,592	0.17	0	0.00
TOTAL INSTRUCTION	8,884,908	59.96	8,798,876	65.57
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	379,242	2.56	225,820	1.68
INSTRUCTIONAL STAFF SUPPORT	357,331	2.41	352,673	2.63
SCHOOL ADMINISTRATION	688,565	4.65	665,018	4.96
TOTAL INSTRUCTIONAL SUPPORT	1,425,138	9.62	1,243,511	9.27
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	432,720	2.92	432,720	3.23
BUSINESS ADMINISTRATION	135,861	0.92	255,640	1.91
OPERATION AND MAINTENANCE	1,028,205	6.94	1,026,238	7.65
PUPIL TRANSPORTATION	1,013,210	6.84	1,011,157	7.54
CENTRAL ACTIVITIES	7,648	0.05	5,000	0.04
TOTAL SUPPORT SERVICES	2,617,644	17.67	2,219,475	16.54
FOOD SERVICES	1,189,992	8.03	1,156,733	8.62
COMMUNITY SERVICES	13,786	0.09		
FACILITY ACQUISITION AND CONSTRUCTION	686,085	4.63		
TOTAL EXPENDITURES	14,817,553	100.00	\$ 13,418,595	100.00
DEBT SERVICE	3,407,036			
OTHER USES OF FUNDS	2,166,603			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 20,391,192			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

RICHLAND

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	484,850	-192,094	0	0	-73,638	219,118
PRIOR YEAR ADJUSTMENT	-24,861	17	0	0	1	-24,843
FUND BALANCES AT BEGINNING OF YEAR	98,038	1,361,821	0	0	1,651,486	3,111,345
FUND BALANCES AT END OF YEAR	558,027	1,169,744	0	0	1,577,849	3,305,620

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	\$ 8,915,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 540,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.70	5.70	\$ 222,752
SPECIAL MAINT & OPER TAX (MILLS)	6.14	56.00	\$ 1,556,436
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	1.5		\$ 1,683,956

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHEONS SERVED DAILY	3,848	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 609,466	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 477,657	\$ 0

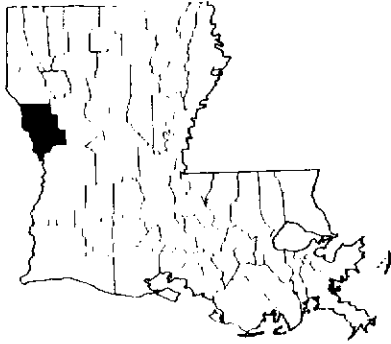
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	61	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 829,966
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,750	AVERAGE COST PER PUPIL TRANSPORTED	\$ 221
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	41
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,236		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,751	46	\$ 2,954	37
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	16.89:1	16	16.42:1	15
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	38.42	51	46.70	24
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,402	31	\$ 20,390	38
RATIO OF TEACHERS TO ADMINISTRATORS ^R	9.32:1	46	10.36:1	35
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,990	57	\$ 8,739	49

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



SABINE 1988-89

SUPERINTENDENT JAMES LARRY SKINNER
 ADDRESS P O BOX 1079
 CITY & ZIP MANY 71449
 OFFICE TELEPHONE 318-256-9228
 SCHOOL BOARD
 CHAIRPERSON SAMUEL CRDSS
 NUMBER OF SCHOOL BOARD MEMBERS 08
 CONGRESSIONAL DISTRICT 04
 PUBLIC SERVICE
 COMMISSION DISTRICT 04
 GOVERNORS PLANNING DISTRICT 01
 TOTAL AREA IN SQUARE MILES 0999
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	125	108	233	0	0	0
ASIAN	1	3	4	0	0	0
BLACK	623	607	1,230	0	0	0
HISPANIC	282	289	571	0	0	0
WHITE	1,513	1,384	2,897	0	0	0
TOTAL	2,544	2,391	4,935	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	505.0	435.0	347.0	369.0	388.0	389.0	388.0	416.0	350.0	30.0	3617.0
1989-90	NA	433.2	361.9	398.1	370.1	312.0	343.0	397.3	388.6	NA	3004.2
1990-91	NA	397.9	391.6	358.8	378.0	353.5	319.7	358.8	370.2	NA	2928.5
1991-92	NA	383.6	359.7	388.2	340.7	361.1	362.3	334.5	334.3	NA	2864.4
1992-93	NA	376.1	346.8	356.6	368.6	325.4	370.0	379.0	311.7	NA	2834.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	416.0	312.0	287.0	303.0	0.0	1318.0	4935.0	256.0
1989-90	410.1	342.3	268.2	284.7	NA	1285.3	4289.5*	236.5
1990-91	421.4	334.0	297.0	241.5	NA	1293.9	4222.4*	215.7
1991-92	401.5	343.2	289.8	267.5	NA	1302.0	4166.4*	239.0
1992-93	362.5	327.0	297.7	261.0	NA	1248.2	4082.4*	233.2

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	0	0	0	0	0	0	0	0	0	0	0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1992-93	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0	0	0	0	0	0	0	0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3433.0	1154.0	4587.0	0	0	0
AVERAGE DAILY MEMBERSHIP	3515.4	1291.4	4806.8	0	0	0
AVERAGE DAILY ATTENDANCE	3385.9	1219.7	4605.6	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

SABINE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	8	5	13	8	5	13
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	19	26	45	19	26	45
HISPANIC	0	0	0	0	0	0	15	22	37	15	22	37
WHITE	0	0	0	0	0	0	74	87	161	74	87	161
TOTAL	0	0	0	0	0	0	116	140	256	116	140	256
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	8	5	13	8	5	13
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	19	26	45	19	26	45
HISPANIC	0	0	0	0	0	0	15	22	37	15	22	37
WHITE	0	0	0	0	0	0	74	87	161	74	87	161
TOTAL	0	0	0	0	0	0	116	140	256	116	140	256

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-8											
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	1	0	0	0	0	0	0	0	0	1
400-499	0	1	0	0	0	0	0	0	0	0	0	0	0	1
300-399	0	0	0	0	1	0	0	0	0	0	0	0	0	2
200-299	0	0	0	0	0	0	0	0	5	0	1	0	0	6
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	3	0	0	2	0	0	0	5	0	2	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0	5	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	3.1	6	18.8	3	9.4	22	68.8	32	100.0
HISPANIC	0	0.0	0	0.0	2	22.2	1	11.1	6	66.7	9	100.0
WHITE	7	6.3	9	8.0	52	46.4	8	7.1	36	32.1	112	100.0
TOTAL	7	4.4	10	5.3	60	38.0	12	7.6	69	43.7	158	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	5	35.7	2	14.3	7	50.0	14	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.7	0	0.0	14	24.1	16	27.6	27	46.6	58	100.0
HISPANIC	0	0.0	0	0.0	13	52.0	7	28.0	5	20.0	25	100.0
WHITE	15	4.5	3	0.9	196	59.2	66	19.8	51	15.4	331	100.0
TOTAL	16	3.7	3	0.7	228	53.3	91	21.3	90	21.0	428	100.0
GRAND TOTAL	23	3.9	13	2.2	288	49.1	103	17.6	159	27.1	586	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-DONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN							TOTAL
	ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	
ELEMENTARY	23	21	38	31	21	27	17	179
SECONDARY	6	13	21	17	17	14	21	109
TOTAL	29	34	60	48	38	41	38	288

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			14	13	5	32
2. HEARD OF HEARING			1	1	1	3
3. DEAF			0	0	1	1
4. SPEECH IMPAIRED			117	5	0	122
5. VISUALLY IMPAIRED			1	2	0	3
6. EMOTIONALLY DISTURBED			2	13	1	16
7. ORTHOPEDICALLY IMPAIRED			0	2	0	2
8. OTHER HEALTH IMPAIRED			11	0	0	11
9. LEARNING DISABLED			76	138	26	240
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			1	3	1	5
12. NON-CATEGORICAL	0	33				33
GRAND TOTAL FOR CATEGORIES 1-12	0	33	223	177	35	468
EDUCATIONALLY HANDICAPPED		0	0	15	7	22
GIFTED		0	14	20	0	34
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 2,457,687	15.02
DISTRICT AND WARD	1,388,630	8.48
TOTAL LOCAL	3,846,317	23.50
STATE SOURCES		
UNRESTRICTED STATE	9,635,301	58.87
RESTRICTED STATE	592,133	3.62
IN LIEU OF TAXES	240,102	1.47
FOR/ON BEHALF OF LEA	36,979	0.23
TOTAL STATE	10,504,515	64.18
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	18,806	0.11
RESTRICTED FEDERAL	1,857,451	11.35
IN LIEU OF TAXES	4,464	0.03
FOR/ON BEHALF OF LEA	134,559	0.82
TOTAL FEDERAL	2,015,280	12.31
TOTAL REVENUES	16,366,112	100.00
OTHER SOURCES OF FUNDS	2,468,026	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 18,834,138	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 6,545,617	44.14	\$ 6,468,932	47.38
SPECIAL ELEMENTARY & SECONDARY	2,107,919	14.22	2,015,924	14.77
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	62,987	0.43	0	0.00
TOTAL INSTRUCTION	8,716,523	58.79	8,484,856	62.15
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	436,500	2.94	283,078	2.07
INSTRUCTIONAL STAFF SUPPORT	628,661	4.24	628,661	4.61
SCHOOL ADMINISTRATION	603,197	4.07	603,197	4.42
TOTAL INSTRUCTIONAL SUPPORT	1,668,358	11.25	1,514,936	11.10
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	307,742	2.08	307,742	2.25
BUSINESS ADMINISTRATION	130,677	0.88	260,824	1.91
OPERATION AND MAINTENANCE	1,237,352	8.35	1,206,199	8.84
PUPIL TRANSPORTATION	1,175,274	7.93	1,175,274	8.61
CENTRAL ACTIVITIES	631	0.00	631	0.01
TOTAL SUPPORT SERVICES	2,851,676	19.23	2,429,022	17.79
FOOD SERVICES	1,254,208	8.46	1,221,817	8.95
COMMUNITY SERVICES	127,829	0.85		
FACILITY ACQUISITION AND CONSTRUCTION	208,103	1.40		
TOTAL EXPENDITURES	14,826,697	100.00	\$ 13,650,631	100.00
DEBT SERVICE	3,286,139			
OTHER USES OF FUNDS	385,167			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 18,498,003			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

SABINE

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	522,630	-256,558	-10	1	70,072	336,135
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-24,843
FUND BALANCES AT BEGINNING OF YEAR	648,524	1,513,700	9	0	1,087,543	3,249,776
FUND BALANCES AT END OF YEAR	1,171,154	1,257,142	-1	1	1,157,615	3,585,911

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 8,965,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 529,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.77	3.77	\$ 174,016
SPECIAL MAINT & OPER TAX (MILLS)	8.05	8.05	\$ 371,572
SPEC BLDG RPR & EQUIP TAX (MILLS)	6.87	10.64	\$ 332,562
SPECIAL LEEWAY TAX (MILLS)	27.34	27.34	\$ 74,842
BOND AND INTEREST TAX (MILLS)	11.00	37.00	\$ 844,433
SALES TAX (PERCENT)	1.0		\$ 1,271,356

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	245	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,637	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 590,566	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 624,039	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

		TOTAL COST OF SCHOOL TRANSPORTATION ^M	
NUMBER OF BUSES OPERATED	62	\$ 897,998	
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,775	AVERAGE COST PER PUPIL TRANSPORTED	\$ 324
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	65
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,598		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	\$ 3,659	4	\$ 2,840	45
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.24:1	52	17.19:1	22
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	42.58	40	45.22	29
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,865	38	\$ 20,405	37
RATIO OF TEACHERS TO ADMINISTRATORS R	7.16:1	60	8.00:1	57
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 11,982	28	\$ 9,601	40

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



ST. BERNARD 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

DR DANIEL DASTE
67 EAST CHALMETTE CIRCLE
CHALMETTE 70043
504-271-2533
DIANA B DYSART
11
01
02
01
2386
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	23	15	38	6	1	7
ASIAN	45	61	106	6	4	10
BLACK	348	368	716	16	14	30
HISPANIC	92	93	185	19	22	41
WHITE	4,393	4,152	8,545	1,414	1,494	2,908
TOTAL	4,901	4,689	9,590	1,461	1,535	2,996

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED.	K-8
										ELEMENTARY	TOTAL
1988-89	765.0	813.0	805.0	818.0	725.0	827.0	778.0	792.0	661.0	82.0	7066.0
1989-90	NA	776.7	746.8	772.9	772.9	896.6	831.5	780.7	760.8	NA	6338.9
1990-91	NA	776.9	752.5	764.9	740.4	877.4	838.1	843.8	757.1	NA	6351.1
1991-92	NA	742.9	752.7	770.7	732.7	840.5	820.1	850.5	818.3	NA	6328.4
1992-93	NA	717.0	719.7	770.9	738.3	831.8	785.6	832.3	824.8	NA	6220.4

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED.	9-12	K-12 GRAND	GRADUATES
					SECONDARY	TOTAL	TOTAL	
1988-89	737.0	709.0	559.0	508.0	11.0	2524.0	9590.0	463.0
1989-90	874.6	704.2	438.8	415.0	NA	2432.6	8771.5*	389.6
1990-91	869.1	702.0	509.8	425.3	NA	2506.2	8857.3*	399.3
1991-92	864.9	697.6	508.2	494.2	NA	2564.9	8893.3*	464.0
1992-93	934.8	694.2	505.0	492.6	NA	2626.6	8847.0*	462.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED.	K-8
										ELEMENTARY	TOTAL
1988-89	322.0	393.0	337.0	329.0	319.0	303.0	298.0	234.0	204.0	0.0	2739.0
1989-90	NA	351.7	331.5	308.5	331.8	289.9	279.9	247.3	214.3	NA	2354.9
1990-91	NA	350.7	333.7	305.3	298.0	320.9	264.0	246.5	218.2	NA	2337.3
1991-92	NA	328.9	332.8	307.4	294.9	288.2	292.2	232.5	217.5	NA	2294.4
1992-93	NA	335.3	312.1	306.5	296.9	285.2	262.4	257.3	205.1	NA	2260.8

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED.	9-12	K-12 GRAND	GRADUATES
					SECONDARY	TOTAL	TOTAL	
1988-89	128.0	89.0	25.0	15.0	0.0	257.0	2996.0	16.0
1989-90	89.2	71.4	49.9	67.8	NA	278.3	2633.2*	68.8
1990-91	82.5	80.2	50.5	41.5	NA	264.7	2592.0*	42.1
1991-92	84.0	74.1	56.7	42.0	NA	256.8	2551.2*	42.6
1992-93	83.8	75.5	52.4	47.2	NA	258.9	2519.7*	47.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6913.0	2295.0	9208.0	2719.0	253.0	2972.0
AVERAGE DAILY MEMBERSHIP	6952.5	2405.8	9358.3	2728.7	253.3	2982.0
AVERAGE DAILY ATTENDANCE	6539.6	2233.1	8772.7	2632.9	241.3	2874.2

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. BERNARD

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	2	1	3	2	1	3
ASIAN	0	0	0	0	0	0	2	3	5	2	3	5
BLACK	0	0	0	0	0	0	3	12	15	3	12	15
HISPANIC	0	1	1	0	0	0	1	2	3	1	3	4
WHITE	6	9	15	2	2	4	190	227	417	198	238	436
TOTAL	6	10	16	2	2	4	198	245	443	206	257	463
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	1	1	0	1	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	4	11	15	4	11	15
TOTAL	0	0	0	0	0	0	4	12	16	4	12	16
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	2	1	3	2	1	3
ASIAN	0	0	0	0	0	0	2	3	5	2	3	5
BLACK	0	0	0	0	0	0	3	13	16	3	13	16
HISPANIC	0	1	1	0	0	0	1	2	3	1	3	4
WHITE	6	9	15	2	2	4	194	238	432	202	249	451
TOTAL	6	10	16	2	2	4	202	257	459	210	269	479

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	JR. K-8	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	0	0	0	0	0	0	0	0	2	0	0	2
500-749	0	2	0	4	0	0	0	0	0	1	0	0	7
400-499	0	3	0	1	0	0	0	0	0	0	0	0	4
300-399	0	3	0	0	0	0	0	0	0	0	0	0	3
200-299	0	1	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	9	0	5	0	0	0	0	0	4	0	0	18

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	6.3	8	50.0	0	0.0	7	43.8	16	100.0
HISPANIC	0	0.0	2	14.3	3	21.4	0	0.0	9	54.3	14	100.0
WHITE	9	5.1	8	4.6	89	50.9	11	6.3	58	33.1	175	100.0
TOTAL	9	4.4	11	5.4	100	48.8	11	5.4	74	36.1	205	100.0
FEMALE:												
AM. INDIAN	0	0.0	2	28.6	2	28.6	2	28.6	1	14.3	7	100.0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	0	0.0	1	2.0	25	51.0	8	16.3	15	30.6	49	100.0
HISPANIC	1	1.2	2	2.3	33	38.4	17	19.8	33	38.4	86	100.0
WHITE	10	1.4	15	2.2	386	55.9	128	18.5	152	22.0	691	100.0
TOTAL	11	1.3	20	2.4	447	53.6	155	18.6	201	24.1	834	100.0
GRAND TOTAL	20	1.9	31	3.0	547	52.6	166	16.0	275	26.5	1,039	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	5	0	0	0	1	1	0	7

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	19	55	118	69	15	16	98	381
SECONDARY	7	8	43	31	3	5	59	156
TOTAL	26	63	161	100	19	21	157	547

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. BERNARD

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			37	31	17	85
2. HEARD OF HEARING			8	0	0	8
3. DEAF			3	3	0	6
4. SPEECH IMPAIRED			254	41	2	297
5. VISUALLY IMPAIRED			3	2	1	6
6. EMOTIONALLY DISTURBED			33	53	5	91
7. ORTHOPEDICALLY IMPAIRED			4	3	0	7
8. OTHER HEALTH IMPAIRED			16	12	3	31
9. LEARNING DISABLED			112	336	50	498
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			7	4	1	12
12. NON-CATEGORICAL	0	88				88
GRAND TOTAL FOR CATEGORIES 1-12	0	88	477	485	79	1,129
EDUCATIONALLY HANDICAPPED		0	0	28	4	32
GIFTED		0	78	73	0	151
TALENTED		0	0	44	0	44

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 10,245,020	32.47
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	10,245,020	32.47
STATE SOURCES		
UNRESTRICTED STATE	17,180,471	54.45
RESTRICTED STATE	856,932	2.72
IN LIEU OF TAXES	372,711	1.18
FOR/ON BEHALF OF LEA	71,630	0.23
TOTAL STATE	18,481,744	58.58
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	2,614,242	8.29
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	207,547	0.66
TOTAL FEDERAL	2,821,789	8.94
TOTAL REVENUES	31,548,553	100.00
OTHER SOURCES OF FUNDS	47,463	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 31,596,016	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 13,105,744	43.23	\$ 13,104,210	45.79
SPECIAL ELEMENTARY & SECONDARY	4,429,899	14.82	4,377,460	15.29
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	972,792	3.21	0	0.00
TOTAL INSTRUCTION	18,508,435	61.08	17,481,670	61.07
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	944,589	3.12	791,167	2.76
INSTRUCTIONAL STAFF SUPPORT	936,774	3.09	936,774	3.27
SCHOOL ADMINISTRATION	1,627,691	5.37	1,627,691	5.69
TOTAL INSTRUCTIONAL SUPPORT	3,509,054	11.58	3,355,632	11.72
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	590,248	1.95	578,182	2.02
BUSINESS ADMINISTRATION	372,836	1.23	18,565	0.07
OPERATION AND MAINTENANCE	2,950,377	9.74	2,898,049	10.12
PUPIL TRANSPORTATION	1,821,467	6.01	1,821,467	6.36
CENTRAL ACTIVITIES	216,638	0.72	216,638	0.76
TOTAL SUPPORT SERVICES	5,951,566	19.64	5,495,671	19.20
FOOD SERVICES	2,332,838	7.70	2,294,211	8.01
COMMUNITY SERVICES	2,100	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	30,303,993	100.00	\$ 28,627,184	100.00
DEBT SERVICE	783,897			
OTHER USES OF FUNDS	45,663			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 31,133,553			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. BERNARD

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	436,711	49,439	0	0	-23,687	462,463
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-24,843
FUND BALANCES AT BEGINNING OF YEAR	396,058	661,978	0	0	480,610	1,538,646
FUND BALANCES AT END OF YEAR	832,769	711,417	0	0	456,923	2,001,109

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	\$ 1,425,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 695,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.75	3.75	\$ 421,232
SPECIAL MAINT & OPER TAX (MILLS)	9.25	9.25	\$ 1,039,038
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	6.41	6.41	\$ 723,864
SALES TAX (PERCENT)	1.5		\$ 6,288,462

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,143	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	5,831	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,062,571	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 867,821	\$ 0

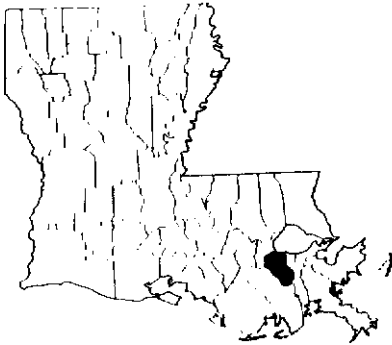
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	63	TOTAL COST OF SCHOOL TRANSPORTATION	\$ 903,302
NUMBER OF PUBLIC PUPILS TRANSPORTED	6,570	AVERAGE COST PER PUPIL TRANSPORTED	\$ 126
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	611	RANK IN STATE ON AVERAGE COST	5
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,405		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP Q	\$ 3,021	25	\$ 3,059	28
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	16.82:1	15	17.56:1	27
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	45.60	25	46.88	23
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 21,214	14	\$ 22,092	17
RATIO OF TEACHERS TO ADMINISTRATORS R	15.19:1	4	10.73:1	32
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 12,207	27	\$ 14,642	18

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



ST. CHARLES 1988-89

SUPERINTENDENT: STANLEY P BERARD
 ADDRESS: P O BOX 46
 CITY & ZIP: LULING 70070
 OFFICE TELEPHONE: 504-785-6289
 SCHOOL BOARD CHAIRPERSON: JOHN SMITH
 NUMBER OF SCHOOL BOARD MEMBERS: 07
 CONGRESSIONAL DISTRICT: 03
 PUBLIC SERVICE COMMISSION DISTRICT: 03
 GOVERNORS PLANNING DISTRICT: 03
 TOTAL AREA IN SQUARE MILES: 0390
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM: 180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	3	0	3	0	0	0
ASIAN	13	14	27	0	3	3
BLACK	1,465	1,474	2,939	20	10	30
HISPANIC	61	49	110	7	3	10
WHITE	2,803	2,634	5,437	210	204	414
TOTAL	4,345	4,171	8,516	237	220	457

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	1028.0	771.0	704.0	646.0	698.0	651.0	579.0	643.0	568.0	60.0	6448.0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	728.0	466.0	459.0	400.0	15.0	2068.0	8516.0	359.0
1989-90	0	0	0	0	NA	0	0 =	0
1990-91	0	0	0	0	NA	0	0 =	0
1991-92	0	0	0	0	NA	0	0 =	0
1992-93	0	0	0	0	NA	0	0 =	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	75.0	67.0	68.0	54.0	55.0	40.0	45.0	24.0	29.0	0.0	457.0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0.0	0.0	0.0	0.0	0.0	0.0	457.0	NA
1989-90	0	0	0	0	NA	0	0 =	0
1990-91	0	0	0	0	NA	0	0 =	0
1991-92	0	0	0	0	NA	0	0 =	0
1992-93	0	0	0	0	NA	0	0 =	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6190.0	1884.0	8074.0	448.0	0.0	448.0
AVERAGE DAILY MEMBERSHIP	6264.4	1957.2	8221.6	449.2	0	449.2
AVERAGE DAILY ATTENDANCE	5965.9	1833.8	7799.7	432.2	0	432.2

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. CHARLES

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	27	52	79	27	52	79
HISPANIC	0	0	0	0	0	0	5	3	8	5	3	8
WHITE	0	0	0	0	0	0	131	139	270	131	139	270
TOTAL	0	0	0	0	0	0	165	194	359	165	194	359
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	0	1	1	0	1
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	27	52	79	27	52	79
HISPANIC	0	0	0	0	0	0	5	3	8	5	3	8
WHITE	0	0	0	0	0	0	131	139	270	131	139	270
TOTAL	0	0	0	0	0	0	165	194	359	165	194	359

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. DR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	1	0	0	0	0	0	0	0	1	0	0	2
500-749	0	3	0	0	0	0	0	0	0	0	0	0	3
400-499	0	1	0	2	0	0	0	0	0	0	0	0	3
300-399	0	4	0	1	0	0	0	0	0	0	0	0	5
200-299	0	1	0	0	0	0	0	0	0	0	0	0	1
100-199	0	1	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	11	0	3	0	0	0	0	0	2	0	0	16

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	2	2.6	17	21.8	3	3.8	56	71.8	78	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	19	13.4	10	7.0	73	51.4	6	4.2	34	23.9	142	100.0
TOTAL	19	8.6	12	5.5	90	40.9	9	4.1	90	40.9	220	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.7	5	1.8	100	36.2	34	12.3	135	48.9	276	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
WHITE	11	1.8	6	1.0	346	56.8	78	12.8	168	27.6	609	100.0
TOTAL	13	1.5	11	1.2	446	50.3	113	12.7	304	34.3	887	100.0
GRAND TOTAL	32	2.9	23	2.1	536	48.4	122	11.0	394	35.6	1,107	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	1	0	0	0	0	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	19	49	123	63	73	48	28	403
SECONDARY	2	9	34	30	28	22	8	133
TOTAL	21	58	157	93	101	70	36	536

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. CHARLES

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			28	23	12	63
2. HEARD OF HEARING			6	1	1	8
3. DEAF			1	1	0	2
4. SPEECH IMPAIRED			205	49	1	255
5. VISUALLY IMPAIRED			2	1	0	3
6. EMOTIONALLY DISTURBED			23	46	5	74
7. ORTHOPEDICALLY IMPAIRED			5	4	0	9
8. OTHER HEALTH IMPAIRED			3	6	0	9
9. LEARNING DISABLED			32	71	9	112
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			5	1	0	6
12. NON-CATEGORICAL	0	62				62
GRAND TOTAL FOR CATEGORIES 1-12	0	62	310	203	28	603
EDUCATIONALLY HANDICAPPED		0	0	11	4	15
GIFTED		0	74	76	0	150
TALENTED		0	10	62	7	79

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 24,686,637	57.17
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	24,686,637	57.17
STATE SOURCES		
UNRESTRICTED STATE	14,710,478	34.07
RESTRICTED STATE	808,987	1.87
IN LIEU OF TAXES	253,581	0.59
FOR/ON BEHALF OF LEA	61,143	0.14
TOTAL STATE	15,834,189	36.67
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	20,711	0.05
RESTRICTED FEDERAL	2,482,172	5.75
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	155,797	0.36
TOTAL FEDERAL	2,658,680	6.16
TOTAL REVENUES	43,179,506	100.00
OTHER SOURCES OF FUNDS	10,090,373	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 53,269,879	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 15,102,964	38.18	\$ 14,801,395	44.63
SPECIAL ELEMENTARY & SECONDARY	3,608,898	9.12	3,600,005	10.86
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	166,577	0.42	0	0.00
TOTAL INSTRUCTION	18,878,439	47.72	18,401,400	55.50
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,199,679	3.03	1,046,257	3.16
INSTRUCTIONAL STAFF SUPPORT	1,686,158	4.29	1,681,355	5.07
SCHOOL ADMINISTRATION	1,708,186	4.32	1,656,104	5.00
TOTAL INSTRUCTIONAL SUPPORT	4,604,023	11.64	4,383,716	13.22
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,125,233	2.84	1,122,179	3.39
BUSINESS ADMINISTRATION	391,691	0.99	190	0.00
OPERATION AND MAINTENANCE	3,824,862	9.67	3,616,062	10.91
PUPIL TRANSPORTATION	2,748,280	6.95	2,659,985	8.02
CENTRAL ACTIVITIES	458,047	1.16	395,596	1.19
TOTAL SUPPORT SERVICES	8,548,113	21.61	7,794,112	23.51
FOOD SERVICES	2,592,729	6.55	2,575,771	7.77
COMMUNITY SERVICES	96,050	0.24		
FACILITY ACQUISITION AND CONSTRUCTION	4,843,749	12.24		
TOTAL EXPENDITURES	39,563,103	100.00	\$ 33,154,999	100.00
DEBT SERVICE	6,963,859			
OTHER USES OF FUNDS	238,610			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 46,765,572			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. CHARLES

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	2,623,134	4,001,352	0	0	-120,179	6,504,307
PRIOR YEAR ADJUSTMENT	-130,861	-13,264	0	0	62,046	-82,179
FUND BALANCES AT BEGINNING OF YEAR	6,447,078	5,295,902	0	0	474,528	12,217,508
FUND BALANCES AT END OF YEAR	8,939,251	9,283,990	0	0	416,395	18,639,636

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 29,855,000
BONDS SOLD	\$ 6,750,000
BONDS REDEEMED	\$ 1,919,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.16	4.16	\$ 1,157,684
SPECIAL MAINT & OPER TAX (MILLS)	20.64	20.64	\$ 5,743,896
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.16	4.16	\$ 1,157,684
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	8.80	8.80	\$ 2,448,947
SALES TAX (PERCENT)	2.0		\$ 12,050,945

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,516	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,055	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 934,821	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,226,062	\$ 0

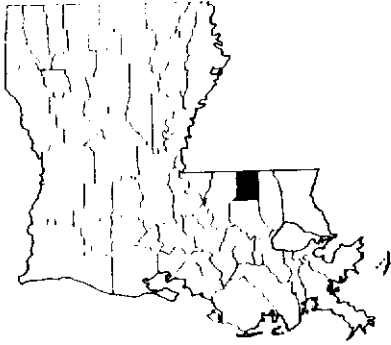
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	100	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$1,430,258
NUMBER OF PUBLIC PUPILS TRANSPORTED	8,060	AVERAGE COST PER PUPIL TRANSPORTED	\$ 169
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	397	RANK IN STATE ON AVERAGE COST	22
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,365		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 3,910	3	\$ 4,033	2
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	16.17:1	8	15.89:1	11
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	48.67	14	41.76	42
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 21,615	12	\$ 23,510	8
RATIO OF TEACHERS TO ADMINISTRATORS ^R	9.03:1	48	9.75:1	44
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 30,033	4	\$ 32,599	4

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



ST. HELENA 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM

PERRY P SPEARS
P O BOX 540
GREENSBURG 70441
504-222-4349
REV ELIJAH HARVEY JR
06
08
03
02
0409
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	852	757	1,609	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	341	301	642	0	0	0
TOTAL	1,193	1,058	2,251	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	165.0	184.0	189.0	152.0	179.0	152.0	175.0	171.0	130.0	169.0	1666.0
1989-90	NA	220.4	201.7	184.5	161.1	179.3	143.4	171.0	128.0	NA	1389.4
1990-91	NA	225.4	204.5	187.3	177.9	162.0	174.4	140.0	151.7	NA	1433.2
1991-92	NA	183.2	209.2	200.1	190.3	178.9	157.6	170.3	124.2	NA	1413.8
1992-93	NA	168.0	170.0	204.7	193.0	191.4	174.0	153.9	151.1	NA	1406.1

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	149.0	133.0	112.0	133.0	58.0	585.0	2251.0	104.0
1989-90	193.8	152.3	106.9	93.4	NA	546.4	1935.8*	84.7
1990-91	163.6	152.2	124.8	104.2	NA	544.8	1978.0*	94.5
1991-92	193.9	128.5	124.7	121.6	NA	568.7	1982.5*	110.3
1992-93	158.8	152.3	105.3	121.5	NA	537.9	1944.0*	110.2

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	0	0	0	0	0	0	0	0	0	0	0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1992-93	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0	0	0	0	0	0	0	0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1661.0	523.0	2184.0	0	0	0
AVERAGE DAILY MEMBERSHIP	1661.0	523.0	2184.0	0	0	0
AVERAGE DAILY ATTENDANCE	1653.4	519.3	2172.7	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. HELENA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	1	2	37	44	81	38	45	83
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	12	8	20	13	8	21
TOTAL	1	0	1	1	1	2	49	52	101	51	53	104
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	1	1	2	37	44	81	38	45	83
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	0	0	12	8	20	13	8	21
TOTAL	1	0	1	1	1	2	49	52	101	51	53	104

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	1	0	0	1
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	1	0	0	0	0	0	0	0	0	0	0	1
200-299	0	1	1	0	0	0	0	0	1	0	0	0	0	3
100-199	0	0	1	0	0	0	0	0	0	1	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	1	3	0	0	0	0	0	1	0	2	0	0	7

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL ^H		SUPPORT STAFF ^I		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.7	4	10.8	12	32.4	0	0.0	20	54.1	37	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	8.3	2	8.3	11	45.8	2	8.3	7	29.2	24	100.0
TOTAL	3	4.9	6	9.8	23	37.7	2	3.3	27	44.3	61	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	2.0	0	0.0	80	54.4	21	14.3	43	29.3	147	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	5.6	1	1.4	23	31.9	19	26.4	25	34.7	72	100.0
TOTAL	7	3.2	1	0.5	103	47.0	40	18.3	68	31.1	219	100.0
GRAND TOTAL	10	3.6	7	2.5	126	45.0	42	15.0	95	33.9	280	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	20	2	20	8	9	6	17	82
SECONDARY	5	2	8	6	3	12	8	44
TOTAL	25	4	28	14	12	18	25	126

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. HELENA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			24	18	8	50
2. HEARD OF HEARING			0	0	1	1
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			41	12	0	53
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			0	4	0	4
7. ORTHOPEDICALLY IMPAIRED			1	0	0	1
8. OTHER HEALTH IMPAIRED			1	0	0	1
9. LEARNING DISABLED			20	56	1	77
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			3	0	0	3
12. NON-CATEGORICAL	0	26				26
GRAND TOTAL FOR CATEGORIES 1-12	0	26	90	90	10	216
EDUCATIONALLY HANDICAPPED		0	0	7	1	8
GIFTED		0	2	4	0	6
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 712,350	11.13
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	712,350	11.13
STATE SOURCES		
UNRESTRICTED STATE	3,634,318	56.77
RESTRICTED STATE	298,753	4.57
IN LIEU OF TAXES	54,344	0.85
FOR/ON BEHALF OF LEA	606,368	9.47
TOTAL STATE	4,593,783	71.76
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,050,753	16.41
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	44,724	0.70
TOTAL FEDERAL	1,095,477	17.11
TOTAL REVENUES	6,401,610	100.00
OTHER SOURCES OF FUNDS	56,889	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 6,458,499	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 2,470,884	38.54	\$ 2,465,380	42.87
SPECIAL ELEMENTARY & SECONDARY	732,678	11.43	724,657	12.61
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	36,848	0.58	0	0.00
TOTAL INSTRUCTION	3,240,410	50.55	3,190,037	55.49
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	216,314	3.38	62,892	1.09
INSTRUCTIONAL STAFF SUPPORT	400,062	6.24	400,062	6.96
SCHOOL ADMINISTRATION	407,697	6.36	401,043	6.98
TOTAL INSTRUCTIONAL SUPPORT	1,024,073	15.98	863,997	15.03
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	259,821	4.05	259,274	4.51
BUSINESS ADMINISTRATION	111,032	1.73	280,586	4.88
OPERATION AND MAINTENANCE	423,683	6.61	423,683	7.37
PUPIL TRANSPORTATION	644,834	10.06	644,834	11.22
CENTRAL ACTIVITIES	13,977	0.22	13,977	0.24
TOTAL SUPPORT SERVICES	1,453,347	22.67	1,061,182	18.46
FOOD SERVICES	662,162	10.33	633,869	11.03
COMMUNITY SERVICES	622	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	29,540	0.46		
TOTAL EXPENDITURES	6,410,154	100.00	\$ 5,749,085	100.00
DEBT SERVICE	22,068			
OTHER USES OF FUNDS	35,795			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 6,468,017			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. HELENA

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	170,898	0	0	245	-147,143	24,000
PRIOR YEAR ADJUSTMENT	-1,811	0	0	0	0	-1,811
FUND BALANCES AT BEGINNING OF YEAR	-42,324	0	0	0	376,851	334,527
FUND BALANCES AT END OF YEAR	126,763	0	0	245	229,708	356,716

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$	0
BONDS SOLD	\$	0
BONDS REDEEMED	\$	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.87	3.87	\$ 80,024
SPECIAL MAINT & OPER TAX (MILLS)	5.43	5.43	\$ 112,282
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENAY TAX (MILLS)	5.43	5.43	\$ 112,282
BDMO AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)		1.0	\$ 278,700

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,692	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 361,270	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 65,968	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	38	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 536,001
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,051	AVERAGE COST PER PUPIL TRANSPORTED	\$ 261
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	52
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,267		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	\$ 2,948	30	\$ 2,632	61
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.31:1	19	18.02:1	39
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	31.69	61	36.72	55
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 15,468	63	\$ 19,075	53
RATIO OF TEACHERS TO ADMINISTRATORS R	6.53:1	63	7.41:1	60
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 10,134	39	\$ 9,546	45

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



ST. JAMES 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

KAREN POIRRIER
P O BOX 338
LUTCHER 70071-0338
504-869-5375
JOHN SCHEXNAYDER
07
08
03
03
0260
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC			TOTAL
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	
AM. INDIAN	3	1	4	0	0	0	0
ASIAN	1	1	2	0	1	1	1
BLACK	1,478	1,435	2,913	6	4	10	10
HISPANIC	4	1	5	0	0	0	0
WHITE	749	698	1,447	153	160	313	313
TOTAL	2,235	2,136	4,371	159	165	324	324

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	457.0	361.0	333.0	336.0	367.0	348.0	347.0	285.0	294.0	71.0	3179.0
1989-90	NA	421.9	342.3	327.6	304.7	306.9	316.5	348.2	318.9	NA	2687.0
1990-91	NA	356.5	371.6	325.1	330.6	292.9	298.0	321.6	323.3	NA	2619.6
1991-92	NA	388.7	314.0	353.0	328.0	317.9	284.4	302.8	298.6	NA	2587.4
1992-93	NA	333.4	342.3	298.3	356.2	315.4	308.7	289.0	281.1	NA	2524.4

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	286.0	305.0	270.0	304.0	27.0	1192.0	4371.0	292.0
1989-90	368.5	255.3	285.1	229.3	NA	1138.2	3825.2*	222.5
1990-91	358.9	339.8	238.6	265.4	NA	1202.7	3822.3*	257.6
1991-92	363.9	330.9	317.5	222.1	NA	1234.4	3821.8*	215.5
1992-93	336.1	335.5	309.2	295.5	NA	1276.3	3800.7*	286.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	39.0	47.0	39.0	43.0	35.0	45.0	26.0	31.0	19.0	0.0	324.0
1989-90	NA	50.6	36.5	39.9	35.7	33.0	37.8	33.6	38.6	NA	305.7
1990-91	NA	36.9	43.7	35.1	38.5	34.3	33.0	37.8	28.8	NA	286.1
1991-92	NA	38.3	31.9	42.0	32.1	35.1	34.3	33.0	32.4	NA	279.1
1992-93	NA	37.3	33.1	30.7	38.4	30.8	35.1	34.3	28.3	NA	268.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0.0	0.0	0.0	0.0	0.0	0.0	324.0	0.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	305.7*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	286.1*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	279.1*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	268.0*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3171.0	1147.0	4318.0	320.0	0.0	320.0
AVERAGE DAILY MEMBERSHIP	3166.7	1157.3	4324.0	320.0	0	320.0
AVERAGE DAILY ATTENDANCE	3061.7	1073.6	4135.3	313.0	0	313.0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. JAMES

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	74	95	169	74	95	169
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	56	66	122	56	66	122
TOTAL	0	0	0	0	0	0	130	162	292	130	162	292
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	74	95	169	74	95	169
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	56	66	122	56	66	122
TOTAL	0	0	0	0	0	0	130	162	292	130	162	292

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU		SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		7-12	9-12										
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	1	0	0	0	0	0	0	0	2	0	0	2
300-399	0	4	1	0	0	0	0	0	0	0	0	0	5
200-299	0	1	1	1	0	0	0	0	0	0	0	0	3
100-199	0	0	0	1	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	6	2	2	0	0	0	0	0	2	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF ^J		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4.5	7	10.6	16	24.2	2	3.0	38	57.6	66	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	11.5	4	7.7	29	55.8	3	5.8	10	19.2	52	100.0
TOTAL	9	7.6	11	9.3	45	38.1	5	4.2	48	40.7	118	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	1.4	1	0.3	130	45.1	46	16.0	107	37.2	288	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	7	3.6	4	2.1	86	44.3	27	13.9	70	36.1	194	100.0
TOTAL	11	2.3	5	1.0	216	44.8	73	15.1	177	36.7	482	100.0
GRAND TOTAL	20	3.3	16	2.7	261	43.5	78	13.0	225	37.5	600	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-DONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	7	19	33	26	40	26	31	182
SECONDARY	1	9	22	11	15	10	11	79
TOTAL	8	28	55	37	55	36	42	261

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			1	33	17	51
2. HEARD OF HEARING			1	1	0	2
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			65	18	1	84
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			5	4	1	10
7. ORTHOPEDICALLY IMPAIRED			6	1	0	7
8. OTHER HEALTH IMPAIRED			7	2	1	10
9. LEARNING DISABLED			29	71	20	120
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			3	2	0	5
12. NON-CATEGORICAL	0	28				28
GRAND TOTAL FOR CATEGORIES 1-12	0	28	117	132	40	317
EDUCATIONALLY HANDICAPPED		0	0	12	4	16
GIFTED		0	7	12	0	19
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 10,205,089	49.39
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	10,205,089	49.38
STATE SOURCES		
UNRESTRICTED STATE	7,816,889	37.82
RESTRICTED STATE	530,958	2.57
IN LIEU OF TAXES	95,816	0.46
FOR/ON BEHALF OF LEA	42,357	0.20
TOTAL STATE	8,486,020	41.06
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	10,252	0.05
RESTRICTED FEDERAL	1,849,856	8.95
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	114,880	0.56
TOTAL FEDERAL	1,974,988	9.56
TOTAL REVENUES	20,666,097	100.00
OTHER SOURCES OF FUNDS	313,692	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 20,979,789	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 7,224,672	39.38	\$ 7,076,045	42.30
SPECIAL ELEMENTARY & SECONDARY	1,835,867	10.00	1,829,593	10.93
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	27,890	0.15	0	0.00
TOTAL INSTRUCTION	9,088,429	49.52	8,905,638	53.22
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	516,068	2.81	359,499	2.15
INSTRUCTIONAL STAFF SUPPORT	863,162	4.70	862,000	5.15
SCHOL ADMINISTRATION	929,294	5.06	926,283	5.54
TOTAL INSTRUCTIONAL SUPPORT	2,308,524	12.58	2,147,782	12.84
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	761,790	4.15	761,790	4.55
BUSINESS ADMINISTRATION	271,709	1.48	135,505	0.81
OPERATION AND MAINTENANCE	2,278,154	12.41	2,240,483	13.39
PUPIL TRANSPORTATION	1,085,390	5.91	1,067,632	6.38
CENTRAL ACTIVITIES	63,656	0.35	59,185	0.35
TOTAL SUPPORT SERVICES	4,460,699	24.30	3,993,585	23.87
FOOD SERVICES	1,714,383	9.34	1,685,619	10.07
COMMUNITY SERVICES	5,942	0.03		
FACILITY ACQUISITION AND CONSTRUCTION	776,685	4.23		
TOTAL EXPENDITURES	18,354,662	100.00	\$ 16,732,624	100.00
DEBT SERVICE	1,811,899			
OTHER USES OF FUNDS	313,094			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 20,479,655			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. JAMES

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	557,565	24,662	0	0	-82,093	500,134
PRIOR YEAR ADJUSTMENT	29,201	0	0	0	49,608	78,809
FUND BALANCES AT BEGINNING OF YEAR	13,366,412	4,832,227	0	0	980,114	19,178,753
FUND BALANCES AT END OF YEAR	13,953,178	4,856,889	0	0	947,629	19,757,696

ITEM 14 - SCHOOL SYSTEM BONDED STATUS ^L

ENDING BONDED INDEBTEDNESS	\$ 12,501,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 875,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.02	4.02	\$ 523,323
SPECIAL MAINT & OPER TAX (MILLS)	6.04	6.04	\$ 786,279
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	16.00	16.00	\$ 2,082,872
SALES TAX (PERCENT)	2.0		\$ 4,899,258

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,917	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,612	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 875,396	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 549,999	\$ 0

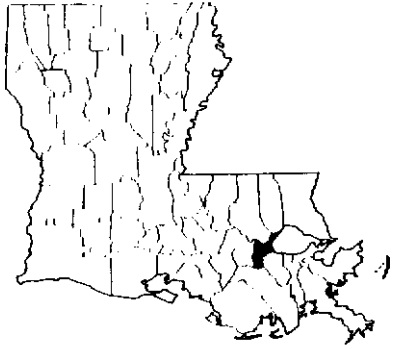
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	47	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 626,829
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,514	AVERAGE COST PER PUPIL TRANSPORTED	\$ 186
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	261	RANK IN STATE ON AVERAGE COST	19
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	592		

ITEM 18 - RANKINGS ^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	\$ 3,548	7	\$ 3,870	3
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.82:1	24	16.75:1	18
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	44.23	32	48.83	15
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 23,592	2	\$ 24,442	3
RATIO OF TEACHERS TO ADMINISTRATORS R	8.33:1	50	7.25:1	62
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 25,242	6	\$ 25,610	6

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



ST. JOHN THE BAPTIST 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOLS
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

GERALD KELLER
P O DRAWER AL
RESERVE 70084
504-536-1106

DONALD COX

11
08
03
03
0351
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	2	2	0	0	0
ASIAN	3	2	5	0	0	0
BLACK	1,766	1,569	3,335	145	195	340
HISPANIC	32	35	67	7	2	9
WHITE	1,692	1,638	3,330	997	1,037	2,034
TOTAL	3,493	3,246	6,739	1,149	1,234	2,383

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	684.0	690.0	635.0	699.0	483.0	464.0	403.0	474.0	395.0	173.0	5100.0
1989-90	NA	687.5	752.4	724.8	634.5	589.2	595.8	466.2	417.1	NA	4867.5
1990-91	NA	702.3	662.8	762.4	682.3	617.3	548.4	635.0	422.4	NA	5032.9
1991-92	NA	700.4	677.0	671.6	717.7	663.8	574.6	584.5	575.4	NA	5165.0
1992-93	NA	672.7	675.2	686.0	632.2	698.2	617.9	612.4	529.6	NA	5124.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	553.0	369.0	384.0	269.0	64.0	1639.0	6739.0	244.0
1989-90	537.9	383.8	297.5	253.7	NA	1472.9	6340.4*	195.1
1990-91	576.4	347.8	323.6	250.4	NA	1498.2	6531.1*	192.5
1991-92	583.7	372.7	293.2	272.4	NA	1522.0	6687.0*	209.5
1992-93	795.2	377.4	314.2	246.8	NA	1733.6	6857.8*	189.8

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	233.0	261.0	225.0	222.0	219.0	212.0	203.0	172.0	154.0	0.0	1901.0
1989-90	NA	260.0	278.8	302.8	308.9	279.6	235.1	206.9	179.2	NA	2057.3
1990-91	NA	252.1	255.2	308.9	329.6	318.3	264.1	228.3	190.6	NA	2147.1
1991-92	NA	234.9	247.5	282.7	336.2	339.6	300.7	256.5	210.4	NA	2208.5
1992-93	NA	229.0	230.6	274.2	307.7	345.4	320.8	292.0	236.3	NA	2237.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	122.0	129.0	111.0	120.0	0.0	482.0	2383.0	116.0
1989-90	169.1	146.3	138.3	115.6	NA	569.3	2620.6*	113.0
1990-91	166.8	167.7	142.2	135.9	NA	612.6	2759.7*	132.9
1991-92	177.4	165.4	163.1	139.7	NA	645.6	2854.1*	136.6
1992-93	195.9	175.9	160.8	160.3	NA	692.9	2929.9*	156.7

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5113.0	1545.0	6658.0	1864.0	474.0	2338.0
AVERAGE DAILY MEMBERSHIP	5020.8	1628.3	6649.1	1890.8	474.0	2364.8
AVERAGE DAILY ATTENDANCE	4704.7	1444.5	6149.2	1851.4	451.6	2303.0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. JOHN THE BAPTIST

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	1	1	0	0	0	0	0	0	0	1	1
BLACK	6	6	12	0	0	0	60	70	130	66	76	142
HISPANIC	0	0	0	0	0	0	2	2	4	2	2	4
WHITE	6	6	12	0	0	0	41	44	85	47	50	97
TOTAL	12	13	25	0	0	0	103	116	219	115	129	244
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	4	3	7	4	3	7
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	50	59	109	50	59	109
TOTAL	0	0	0	0	0	0	54	62	116	54	62	116
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	1	1	0	0	0	0	0	0	0	1	1
BLACK	6	6	12	0	0	0	64	73	137	70	79	149
HISPANIC	0	0	0	0	0	0	2	2	4	2	2	4
WHITE	6	6	12	0	0	0	91	103	194	97	109	206
TOTAL	12	13	25	0	0	0	157	178	335	169	191	360

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	1	0	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	1	1	0	0	0	0	0	0	0	0	0	2
500-749	0	0	4	0	0	0	0	0	0	0	0	0	0	4
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	1	0	0	0	0	0	0	0	0	0	0	1
200-299	0	0	3	0	0	0	0	1	0	0	0	0	0	4
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	9	1	0	0	0	1	0	1	0	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.1	8	8.9	37	41.1	1	1.1	43	47.8	90	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	11.9	8	11.9	33	49.3	2	3.0	16	23.9	67	100.0
TOTAL	9	5.7	16	10.2	70	44.6	3	1.9	59	37.6	157	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	6	1.7	4	1.1	191	52.8	56	15.5	105	29.0	362	100.0
HISPANIC	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
WHITE	2	0.9	3	1.4	112	52.1	34	15.8	64	29.8	215	100.0
TOTAL	8	1.4	7	1.2	308	52.8	91	15.6	169	29.0	583	100.0
GRAND TOTAL	17	2.3	23	3.1	378	51.1	94	12.7	228	30.8	740	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	4	0	0	0	0	1	0	5

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	51	12	53	51	58	30	27	282
SECONDARY	5	7	16	15	23	17	13	96
TOTAL	56	19	69	66	81	47	40	378

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. JOHN THE BAPTIST

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			64	28	8	100
2. HEARD OF HEARING			5	1	0	6
3. DEAF			0	0	1	1
4. SPEECH IMPAIRED			137	17	1	155
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			16	11	1	28
7. ORTHOPEDICALLY IMPAIRED			0	0	0	0
8. OTHER HEALTH IMPAIRED			7	4	0	11
9. LEARNING DISABLED			36	61	3	100
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			5	2	0	8
12. NON-CATEGORICAL	0	64				64
GRAND TOTAL FOR CATEGORIES 1-12	0	64	271	124	14	473
EDUCATIONALLY HANDICAPPED		0	0	9	7	16
GIFTED		0	39	10	0	49
TALENTED		0	1	0	0	1

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 13,671,368	48.68
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	13,671,368	48.68
STATE SOURCES		
UNRESTRICTED STATE	11,169,845	39.78
RESTRICTED STATE	574,866	2.05
IN LIEU OF TAXES	313,643	1.12
FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE	12,058,454	42.94
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	2,349,742	8.37
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	2,349,742	8.37
TOTAL REVENUES	28,079,564	100.00
OTHER SOURCES OF FUNDS	707,131	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 28,786,695	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 10,843,348	42.68	\$ 10,753,276	48.22
SPECIAL ELEMENTARY & SECONDARY	2,636,334	10.38	2,573,226	11.54
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	17,615	0.07	0	0.00
TOTAL INSTRUCTION	13,497,297	53.13	13,326,502	59.76
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	689,337	2.71	527,847	2.37
INSTRUCTIONAL STAFF SUPPORT	695,650	2.74	695,650	3.12
SCHOOL ADMINISTRATION	1,332,519	5.25	1,332,354	5.97
TOTAL INSTRUCTIONAL SUPPORT	2,717,506	10.70	2,555,851	11.46
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,098,465	4.32	1,073,212	4.81
BUSINESS ADMINISTRATION	192,303	0.76	214,911	0.96
OPERATION AND MAINTENANCE	2,207,699	8.69	2,190,610	9.82
PUPIL TRANSPORTATION	1,453,230	5.72	1,318,057	5.91
CENTRAL ACTIVITIES	178,104	0.70	168,932	0.76
TOTAL SUPPORT SERVICES	5,129,801	20.19	4,535,900	20.34
FOOD SERVICES	1,909,124	7.52	1,882,546	8.44
COMMUNITY SERVICES	5,750	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	2,142,896	8.44		
TOTAL EXPENDITURES	25,402,374	100.00	\$ 22,300,799	100.00
DEBT SERVICE	3,337,552			
OTHER USES OF FUNDS	698,131			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 29,438,057			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. JOHN THE BAPTIST

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	294,319	-952,104	23,755	6	-17,338	-651,362
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	78,809
FUND BALANCES AT BEGINNING OF YEAR	-320,213	10,730,299	2,852	0	348,605	10,761,543
FUND BALANCES AT END OF YEAR	-25,894	9,778,195	26,607	6	331,267	10,110,181

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	\$ 23,318,977
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 1,297,963

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.86	3.86	\$ 355,986
SPECIAL MAINT & OPER TAX (MILLS)	4.77	4.77	\$ 439,863
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEeway TAX (MILLS)	10.57	10.57	\$ 974,644
BOND AND INTEREST TAX (MILLS)	27.47	27.47	\$ 2,540,743
SALES TAX (PERCENT)	2.0		\$ 7,661,747

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,957	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,448	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,089,995	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 627,025	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	51	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 768,533
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,139	AVERAGE COST PER PUPIL TRANSPORTED	\$ 128
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	875	RANK IN STATE ON AVERAGE COST	7
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,400		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 3,127	19	\$ 3,354	14
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	18.75:1	38	17.89:1	36
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	27.84	62	44.21	35
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,761	18	\$ 23,216	10
RATIO OF TEACHERS TO ADMINISTRATORS ^R	7.31:1	58	9.45:1	47
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 14,326	17	\$ 14,302	20

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



ST. LANDRY 1988-89

SUPERINTENDENT DR CLAUDE F OUBRE
 ADDRESS P O BOX 310
 CITY & ZIP OPELOUSAS 70571
 OFFICE TELEPHONE 318-948-3657
 SCHOOL BOARD
 CHAIRPERSON JOSHUA PITRE
 NUMBER OF SCHOOL BOARD MEMBERS 13
 CONGRESSIONAL DISTRICT 08
 PUBLIC SERVICE COMMISSION DISTRICT 04
 GOVERNORS PLANNING DISTRICT 04
 TOTAL AREA IN SQUARE MILES 0937
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	21	17	38	0	0	0
BLACK	4,903	4,633	9,536	41	73	114
HISPANIC	0	0	0	0	0	0
WHITE	4,224	3,965	8,190	491	800	1,291
TOTAL	9,148	8,616	17,764	532	873	1,405

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	1485.0	1618.0	1459.0	1460.0	1522.0	1376.0	1311.0	1339.0	1284.0	710.0	13564.0
1989-90	NA	1538.4	1419.8	1477.2	1494.6	1355.7	1352.0	1538.0	1276.6	NA	11452.3
1990-91	NA	1458.3	1432.4	1403.6	1482.5	1399.9	1335.6	1480.5	1322.6	NA	11315.4
1991-92	NA	1437.1	1357.8	1416.0	1408.6	1388.6	1379.1	1462.6	1273.2	NA	11123.0
1992-93	NA	1385.0	1338.0	1342.3	1421.0	1319.4	1368.0	1510.2	1257.8	NA	10941.7

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	1287.0	1160.0	994.0	759.0	0.0	4200.0	17764.0	723.0
1989-90	1212.3	1113.7	918.6	779.4	NA	4024.0	15476.3*	730.6
1990-91	1253.6	1194.1	823.9	763.5	NA	4035.1	15350.5*	715.7
1991-92	1298.7	1234.7	883.3	684.8	NA	4101.5	15224.5*	641.9
1992-93	1250.2	1279.2	913.4	734.1	NA	4176.9	15118.6*	688.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	112.0	106.0	90.0	111.0	104.0	114.0	110.0	126.0	116.0	0.0	989.0
1989-90	NA	153.3	126.7	114.5	83.5	82.2	84.6	89.5	89.5	NA	783.8
1990-91	NA	147.3	125.1	108.0	98.6	59.7	58.5	82.2	76.8	NA	756.2
1991-92	NA	138.6	120.2	106.6	93.0	92.7	56.2	56.8	70.6	NA	734.7
1992-93	NA	130.9	113.1	102.4	91.8	87.5	87.3	54.6	48.7	NA	716.3

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	101.0	98.0	109.0	108.0	0.0	416.0	1405.0	107.0
1989-90	72.5	70.2	66.5	67.1	NA	276.3	1060.1*	62.1
1990-91	70.7	59.5	62.0	61.0	NA	253.2	1009.4*	56.5
1991-92	60.7	58.0	52.5	56.8	NA	228.0	962.7*	52.6
1992-93	55.8	49.8	51.2	48.1	NA	204.9	921.2*	44.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	13150.0	3774.0	16924.0	989.0	415.0	1404.0
AVERAGE DAILY MEMBERSHIP	13343.0	3962.9	17305.9	795.0	294.6	1089.6
AVERAGE DAILY ATTENDANCE	12754.7	3695.6	16450.3	771.5	282.6	1054.1

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. LANDRY

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	1	5	6	1	2	3	157	211	368	158	218	377
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0	3	1	1	2	146	194	340	150	195	345
TOTAL	4	5	9	2	3	5	304	405	709	310	413	723
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	1	3	4	1	3	4
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	32	71	103	32	71	103
TOTAL	0	0	0	0	0	0	33	74	107	33	74	107
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	1	5	6	1	2	3	158	214	372	160	221	381
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0	3	1	1	2	178	265	443	182	266	448
TOTAL	4	5	9	2	3	5	337	475	816	343	487	830

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. DR MIDDLE	SP. ED. K-12	K-9 THRU 7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	1	0	0	0	0	1	1	0	0	0	4
500-749	0	4	1	3	1	0	0	1	0	0	0	0	11
400-499	0	5	0	0	0	0	0	1	0	0	0	0	7
300-399	0	4	1	0	0	0	0	1	0	0	0	0	6
200-299	1	4	1	0	0	0	0	2	0	1	0	0	9
100-199	0	0	1	0	0	0	0	0	0	0	2	0	3
50-99	1	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	2	0	0	0	0	0	0	0	0	0	0	0	2
TOTAL	4	17	5	3	1	0	0	3	4	0	4	2	43

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	9	2.5	32	9.1	137	38.8	6	1.7	169	47.9	353	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	20	4.9	33	8.0	226	55.1	10	2.4	121	29.5	410	100.0
TOTAL	29	3.8	65	8.5	364	47.6	16	2.1	290	38.0	764	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	0.6	3	0.5	356	53.5	125	18.8	177	26.6	655	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	0.9	2	0.3	376	55.5	139	20.5	154	22.7	677	100.0
TOTAL	10	0.7	5	0.4	732	54.5	264	19.7	331	24.7	1,342	100.0
GRAND TOTAL	39	1.9	70	3.3	1,096	52.0	280	13.3	621	29.5	2,106	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	3	0	0	1	2	0	0	7

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	35	50	125	101	117	76	75	579
SECONDARY	7	48	105	101	91	87	78	517
TOTAL	42	98	230	202	208	163	153	1,096

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. LANDRY

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			118	150	131	399
2. HEARD OF HEARING			3	9	0	12
3. DEAF			2	0	0	2
4. SPEECH IMPAIRED			743	143	11	897
5. VISUALLY IMPAIRED			1	6	2	9
6. EMOTIONALLY DISTURBED			23	32	8	63
7. ORTHOPEDICALLY IMPAIRED			8	8	2	18
8. OTHER HEALTH IMPAIRED			8	2	1	11
9. LEARNING DISABLED			142	179	20	341
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			3	4	2	9
12. NON-CATEGORICAL	0	230				230
GRAND TOTAL FOR CATEGORIES 1-12	0	230	1,051	533	177	1,991
EDUCATIONALLY HANDICAPPED		0	0	11	9	20
GIFTED		0	49	70	0	119
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 15,643,498	25.54
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	15,643,498	25.54
STATE SOURCES		
UNRESTRICTED STATE	31,295,364	51.10
RESTRICTED STATE	1,837,247	3.00
IN LIEU OF TAXES	875,771	1.43
FOR/ON BEHALF OF LEA	2,115,732	3.45
TOTAL STATE	36,124,114	58.98
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	58,473	0.10
RESTRICTED FEDERAL	8,942,976	14.60
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	476,512	0.78
TOTAL FEDERAL	9,477,961	15.48
TOTAL REVENUES	61,245,573	100.00
OTHER SOURCES OF FUNDS	10,308,147	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 71,553,720	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 22,936,992	33.72	\$ 22,806,001	41.09
SPECIAL ELEMENTARY & SECONDARY	8,088,706	11.89	7,890,339	14.22
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	155,677	0.23	0	0.00
TOTAL INSTRUCTION	31,181,375	45.85	30,696,340	55.31
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,828,288	2.69	1,666,798	3.00
INSTRUCTIONAL STAFF SUPPORT	2,016,824	2.97	2,016,310	3.63
SCHOOL ADMINISTRATION	2,462,073	3.62	2,462,073	4.44
TOTAL INSTRUCTIONAL SUPPORT	6,307,185	9.27	6,145,181	11.07
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	5,071,780	7.46	5,071,780	9.14
BUSINESS ADMINISTRATION	134,914	0.20	272,300	0.49
OPERATION AND MAINTENANCE	4,114,159	6.05	4,095,321	7.38
PUPIL TRANSPORTATION	3,244,809	4.77	3,211,844	5.79
CENTRAL ACTIVITIES	321,495	0.47	320,213	0.58
TOTAL SUPPORT SERVICES	12,887,157	18.95	12,426,858	22.39
FOOD SERVICES	6,734,964	9.90	6,225,875	11.22
COMMUNITY SERVICES	33,741	0.05		
FACILITY ACQUISITION AND CONSTRUCTION	10,869,009	15.98		
TOTAL EXPENDITURES	68,013,431	100.00	\$ 55,494,254	100.00
DEBT SERVICE	1,817,036			
OTHER USES OF FUNDS	172,395			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 70,002,862			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. LANDRY

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	368,230	1,206,494	-5,319	-172,368	152,821	1,550,858
PRIOR YEAR ADJUSTMENT	-20,982	-2,500,001	-365	-240,176	-181,317	-2,942,841
FUND BALANCES AT BEGINNING OF YEAR	1,089,990	17,936,241	13,872	465,834	2,212,584	21,718,521
FUND BALANCES AT END OF YEAR	1,438,238	16,642,734	8,188	53,290	2,184,088	20,326,538

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	\$ 25,500,000
BONDS SOLD	\$ 10,000,000
BONDS REDEEMED	\$ 0

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.79	4.79	\$ 742,419
SPECIAL MAINT & OPER TAX (MILLS)	4.70	4.70	\$ 728,469
SPEC BLDG RPR & EQUIP TAX (MILLS)	12.36	12.36	\$ 1,915,720
SPECIAL LEeway TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	14.20	14.20	\$ 2,229,585
SALES TAX (PERCENT)	1.0		\$ 4,106,839

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,625	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,284	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 3,870,316	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,134,196	\$ 0

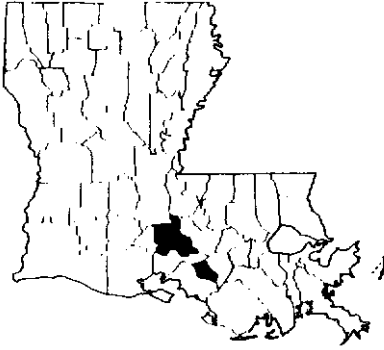
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	148	TOTAL COST OF SCHOOL TRANSPORTATION ^H	\$2,143,284
NUMBER OF PUBLIC PUPILS TRANSPORTED	13,160	AVERAGE COST PER PUPIL TRANSPORTED	\$ 156
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	550	RANK IN STATE ON AVERAGE COST	14
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,208		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^Q	\$ 2,802	39	\$ 3,207	20
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	18.08:1	28	16.21:1	13
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	40.71	45	39.32	50
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,474	18	\$ 21,681	20
RATIO OF TEACHERS TO ADMINISTRATORS ^R	10.07:1	43	10.06:1	39
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,991	41	\$ 9,687	43

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



ST. MARTIN 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

NOLAN L BRAUD
P O BOX 859
ST MARTINVILLE 70582
318-394-6261
EVANS OZEN
09
07
02
04
0831
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	3	1	4	1	0	1
ASIAN	55	49	104	8	1	9
BLACK	1,879	1,838	3,717	13	14	27
HISPANIC	2	6	8	0	0	0
WHITE	2,593	2,472	5,065	343	371	714
TOTAL	4,532	4,366	8,898	365	386	751

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	730.0	808.0	779.0	754.0	735.0	649.0	632.0	727.0	652.0	158.0	6624.0
1989-90	NA	914.2	793.5	747.5	654.8	682.8	687.6	822.6	634.2	NA	5937.2
1990-91	NA	877.8	817.8	737.5	728.5	633.7	660.1	822.5	695.0	NA	5972.9
1991-92	NA	813.9	785.2	760.1	718.8	705.0	612.7	789.6	695.0	NA	5880.3
1992-93	NA	789.7	728.1	729.8	740.8	695.6	681.6	732.9	667.2	NA	5775.7

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	631.0	585.0	516.0	415.0	127.0	2274.0	8898.0	408.0
1989-90	652.9	532.5	474.1	404.2	NA	2063.7	8000.9*	387.1
1990-91	648.2	553.7	446.8	426.8	NA	2075.5	8048.4*	408.7
1991-92	710.4	549.7	464.6	402.2	NA	2126.9	8007.2*	385.2
1992-93	710.4	602.4	461.2	418.2	NA	2192.2	7967.9*	400.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	61.0	60.0	58.0	60.0	60.0	55.0	102.0	80.0	73.0	0.0	609.0
1989-90	NA	93.1	73.3	60.7	33.8	34.6	62.0	65.6	56.1	NA	479.2
1990-91	NA	88.3	74.3	59.8	52.4	28.6	48.9	56.6	51.8	NA	460.7
1991-92	NA	80.4	70.5	60.7	51.7	44.3	40.4	44.6	44.7	NA	437.3
1992-93	NA	78.6	64.2	57.6	52.4	43.7	62.7	36.9	35.2	NA	432.3

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	35.0	41.0	35.0	31.0	0.0	142.0	751.0	30.0
1989-90	35.5	28.2	23.0	22.0	NA	108.7	587.9*	16.0
1990-91	27.0	32.9	19.8	22.1	NA	101.9	562.6*	16.1
1991-92	24.9	25.0	23.2	19.2	NA	92.3	529.6*	13.9
1992-93	21.5	23.0	17.6	22.3	NA	84.4	516.7*	16.2

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6503.0	2076.0	8579.0	594.0	142.0	736.0
AVERAGE DAILY MEMBERSHIP	6498.0	2162.9	8660.9	601.8	142.9	744.7
AVERAGE DAILY ATTENDANCE	6190.6	2038.1	8228.7	583.5	137.3	720.8

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. MARTIN

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	1	1	2	57	75	132	58	76	134
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	115	157	272	115	157	272
TOTAL	0	0	0	1	1	2	173	233	406	174	234	408
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	1	1	0	1	1
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	14	15	29	14	15	29
TOTAL	0	0	0	0	0	0	14	16	30	14	16	30
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	1	1	2	57	76	133	58	77	135
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	129	172	301	129	172	301
TOTAL	0	0	0	1	1	2	187	249	436	188	250	438

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K,	JR.	MIDDLE	SP. ED.	K-9	SP. ED.	VOC.	ALT.	TOTAL
		K THRU K-6								
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	1	0	0	0	0	0	0	0	1
750-999	0	2	0	0	0	0	0	1	0	3
500-749	0	2	0	0	0	0	0	2	0	4
400-499	0	1	0	0	0	0	0	0	0	4
300-399	0	0	0	0	0	0	0	0	0	0
200-299	0	2	1	0	0	0	0	0	0	3
100-199	0	0	1	0	0	0	0	0	0	1
50-99	0	0	0	0	0	1	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0
TOTAL	0	8	2	0	3	0	1	0	0	17

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	4	4.4	5	5.6	41	45.6	0	0.0	40	44.4	90	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	5.8	8	5.8	83	60.6	4	2.9	34	24.8	137	100.0
TOTAL	12	5.3	13	5.7	124	54.6	4	1.8	74	32.6	227	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0.8	3	1.2	118	46.5	32	12.6	99	39.0	254	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	1.2	8	1.5	266	51.1	93	17.9	148	28.4	521	100.0
TOTAL	8	1.0	11	1.4	384	49.5	125	16.1	247	31.9	775	100.0
GRAND TOTAL	20	2.0	24	2.4	508	50.7	129	12.9	321	32.0	1,002	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	1	0	0	0	2

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	0	92	68	39	45	30	19	293
SECONDARY	0	45	44	37	37	36	16	215
TOTAL	0	137	112	76	82	66	35	508

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. MARTIN

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			44	57	28	129
2. HEARD OF HEARING			3	7	1	11
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			285	106	3	394
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			4	13	0	17
7. ORTHOPEDICALLY IMPAIRED			8	0	0	8
8. OTHER HEALTH IMPAIRED			14	4	3	21
9. LEARNING DISABLED			190	272	18	480
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			3	5	2	10
12. NON-CATEGORICAL	0	117				117
GRAND TOTAL FOR CATEGORIES 1-12	0	117	551	464	55	1,187
EDUCATIONALLY HANDICAPPED		0	0	28	16	44
GIFTED		0	39	30	0	69
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 8,485,484	29.35
DISTRICT AND HARD	0	0.00
TOTAL LOCAL	8,485,484	29.35
STATE SOURCES		
UNRESTRICTED STATE	15,970,316	55.24
RESTRICTED STATE	1,069,905	3.70
IN LIEU OF TAXES	281,682	0.97
FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE	17,321,903	59.91
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	3,103,602	10.74
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	3,103,602	10.74
TOTAL REVENUES	28,910,989	100.00
OTHER SOURCES OF FUNDS	103,242	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 29,014,231	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURES
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 13,064,458	48.83	\$ 12,978,363	50.73
SPECIAL ELEMENTARY & SECONDARY	2,730,369	10.21	2,730,369	10.68
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	84,617	0.32	0	0.00
TOTAL INSTRUCTION	15,879,444	59.37	15,708,732	61.42
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	811,540	3.03	650,050	2.54
INSTRUCTIONAL STAFF SUPPORT	1,299,300	4.86	1,293,071	5.06
SCHOOL ADMINISTRATION	1,218,037	4.55	1,218,037	4.76
TOTAL INSTRUCTIONAL SUPPORT	3,328,877	12.45	3,161,158	12.36
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	462,055	1.73	462,055	1.81
BUSINESS ADMINISTRATION	228,569	0.86	178,645	0.70
OPERATION AND MAINTENANCE	2,608,960	9.75	2,608,960	10.20
PUPIL TRANSPORTATION	1,759,849	6.58	1,695,465	6.63
CENTRAL ACTIVITIES	29,891	0.11	29,891	0.12
TOTAL SUPPORT SERVICES	5,089,324	19.03	4,617,726	18.05
FOOD SERVICES	2,168,744	8.11	2,089,793	8.17
COMMUNITY SERVICES	81,678	0.31		
FACILITY ACQUISITION AND CONSTRUCTION	200,572	0.75		
TOTAL EXPENDITURES	26,748,639	100.00	\$ 25,577,409	100.00
DEBT SERVICE	2,365,454			
OTHER USES OF FUNDS	65,985			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 29,180,078			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. MARTIN

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	634,605	-158,136	-69,135	-21,224	-551,956	-165,846
PRIOR YEAR ADJUSTMENT	-522,923	0	0	0	-535	-523,458
FUND BALANCES AT BEGINNING OF YEAR	343,963	1,112,862	5,801	13,435	1,219,013	2,695,074
FUND BALANCES AT END OF YEAR	455,645	954,726	-63,334	-7,789	666,522	2,005,770

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 15,475,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 1,235,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.42	3.42	\$ 223,836
SPECIAL MAINT & OPER TAX (MILLS)	4.28	4.28	\$ 280,122
SPEC BLDG RPR & EQUIP TAX (MILLS)	8.20	8.20	\$ 536,683
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	25.00	25.00	\$ 1,631,432
SALES TAX (PERCENT)	2.0		\$ 3,947,164

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	531	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,249,339	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 380,625	\$ 0

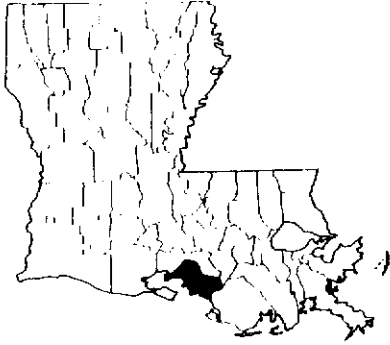
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	75	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$1,062,436
NUMBER OF PUBLIC PUPILS TRANSPORTED	7,909	AVERAGE COST PER PUPIL TRANSPORTED	\$ 127
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	445	RANK IN STATE ON AVERAGE COST	6
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,586		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,748	47	\$ 2,953	38
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	18.03:1	27	17.63:1	29
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	35.78	55	37.85	54
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,569	55	\$ 19,009	56
RATIO OF TEACHERS TO ADMINISTRATORS ^R	11.72:1	21	11.55:1	23
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 7,710	58	\$ 7,618	57

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



ST. MARY 1988-89

SUPERINTENDENT DR RONALD J PERRY
 ADDRESS P O BOX 170
 CITY & ZIP CENTERVILLE 70522
 OFFICE TELEPHONE 318-836-9661
 SCHOOL BOARD
 CHAIRPERSON MR WAYNE DESLATTE
 NUMBER OF SCHOOL BOARD MEMBERS 15
 CONGRESSIONAL DISTRICT 03
 PUBLIC SERVICE COMMISSION DISTRICT 02
 GOVERNORS PLANNING DISTRICT 04
 TOTAL AREA IN SQUARE MILES 1036
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	18	19	37	23	29	52
ASIAN	214	149	363	3	2	5
BLACK	2,783	2,535	5,318	24	19	43
HISPANIC	33	28	61	8	5	13
WHITE	3,450	3,188	6,638	370	383	753
TOTAL	6,498	5,919	12,417	428	438	866

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	921.0	1208.0	1012.0	1087.0	1001.0	999.0	956.0	924.0	908.0	275.0	9272.0
1989-90	NA	1182.2	1015.9	1018.1	945.0	929.6	926.9	984.4	954.0	NA	7956.1
1990-91	NA	1115.0	973.7	980.8	1000.7	914.8	848.7	1031.5	925.3	NA	7790.5
1991-92	NA	1067.2	918.4	940.1	964.1	968.7	835.2	944.5	969.6	NA	7607.8
1992-93	NA	967.2	879.0	866.7	924.1	933.3	884.4	929.4	887.8	NA	7291.9

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	992.0	722.0	676.0	588.0	167.0	3145.0	12417.0	590.0
1989-90	1022.1	690.6	612.6	552.5	NA	2877.8	10833.9*	557.3
1990-91	975.0	795.2	586.0	516.8	NA	2873.0	10663.5*	521.3
1991-92	945.7	758.6	674.8	494.4	NA	2873.5	10481.3*	498.7
1992-93	991.0	735.8	643.7	569.3	NA	2939.8	10231.7*	574.3

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	118.0	111.0	102.0	112.0	103.0	87.0	54.0	28.0	34.0	0.0	749.0
1989-90	NA	115.3	101.1	101.9	71.0	58.5	50.0	29.0	24.0	NA	550.8
1990-91	NA	104.0	100.1	93.4	81.2	55.2	42.1	25.1	22.1	NA	523.2
1991-92	NA	95.2	90.3	92.5	74.4	63.2	39.7	21.1	19.1	NA	495.5
1992-93	NA	95.1	82.6	83.5	73.7	57.9	45.5	19.9	16.1	NA	474.3

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	34.0	31.0	27.0	25.0	0.0	117.0	866.0	25.0
1989-90	14.2	12.0	14.9	17.0	NA	58.1	608.9*	16.7
1990-91	16.6	11.6	9.3	11.7	NA	49.2	572.4*	11.5
1991-92	15.3	13.6	9.0	7.3	NA	45.2	540.7*	7.2
1992-93	13.2	12.5	10.5	7.1	NA	43.3	517.6*	7.0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	9034.0	2900.0	11934.0	727.0	108.0	835.0
AVERAGE DAILY MEMBERSHIP	9057.9	3020.7	12078.6	735.1	111.4	846.5
AVERAGE DAILY ATTENDANCE	8612.5	2815.9	11428.4	708.1	107.0	815.1

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. MARY

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	5	0	5	5	0	5
BLACK	0	2	2	3	3	6	94	108	202	97	113	210
HISPANIC	0	0	0	0	0	0	0	1	1	0	1	1
WHITE	1	0	1	4	1	5	168	199	367	173	200	373
TOTAL	1	2	3	7	4	11	267	309	576	275	315	590
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	10	14	24	10	14	24
TOTAL	0	0	0	0	0	0	11	14	25	11	14	25
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	1	1	0	1	1
ASIAN	0	0	0	0	0	0	5	0	5	5	0	5
BLACK	0	2	2	3	3	6	94	108	202	97	113	210
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	1	0	1	4	1	5	178	213	391	183	214	397
TOTAL	1	2	3	7	4	11	278	323	601	286	329	615

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. DR MIDDLE	SP. ED. K-12	K-9 THRU 7-12	SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	2	0	2
750-999	0	0	0	0	0	0	0	0	0	0	0
500-749	0	5	0	2	0	0	1	0	0	0	8
400-499	0	5	0	0	0	0	0	0	1	0	6
300-399	0	2	0	0	0	0	0	0	1	0	3
200-299	0	4	0	1	0	0	0	0	0	0	5
100-199	0	1	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	1	1
FEWER THAN 50	1	0	0	0	0	0	0	0	0	0	1
TOTAL	1	17	0	3	0	0	1	0	4	1	27

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	1	0.9	5	4.3	39	33.9	1	0.9	59	60.0	115	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WHITE	9	4.5	25	12.6	97	48.7	12	6.0	56	28.1	199	100.0
TOTAL	10	3.2	30	9.5	136	43.2	14	4.4	125	39.7	315	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
BLACK	1	0.3	1	0.3	167	49.6	59	17.5	109	32.3	337	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
WHITE	6	0.9	5	0.8	344	51.7	119	17.9	192	28.8	666	100.0
TOTAL	7	0.7	6	0.6	511	50.9	178	17.7	302	30.1	1,004	100.0
GRAND TOTAL	17	1.3	36	2.7	647	49.1	192	14.6	427	32.4	1,319	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	3	0	0	0	1	0	1	5

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	34	70	139	68	71	42	54	478
SECONDARY	9	25	42	22	35	20	16	169
TOTAL	43	95	181	90	106	62	70	647

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			117	109	31	257
2. HEARD OF HEARING			10	2	0	12
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			289	71	2	362
5. VISUALLY IMPAIRED			2	2	0	4
6. EMOTIONALLY DISTURBED			5	2	1	9
7. ORTHOPEDICALLY IMPAIRED			10	6	0	16
8. OTHER HEALTH IMPAIRED			15	8	2	25
9. LEARNING DISABLED			125	247	38	410
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			6	3	0	9
12. NON-CATEGORICAL	0	62				62
GRAND TOTAL FOR CATEGORIES 1-12	0	62	580	450	74	1,166
EDUCATIONALLY HANDICAPPED		0	0	33	33	66
GIFTED		1	58	25	0	84
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 16,972,638	36.31
DISTRICT AND WARD	3,115,844	6.67
TOTAL LOCAL	20,088,482	42.97
STATE SOURCES		
UNRESTRICTED STATE	19,831,093	42.42
RESTRICTED STATE	1,067,550	2.28
IN LIEU OF TAXES	538,866	1.15
FOR/ON BEHALF OF LEA	72,812	0.16
TOTAL STATE	21,510,321	46.02
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	8,890	0.02
RESTRICTED FEDERAL	4,832,265	10.34
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	305,239	0.65
TOTAL FEDERAL	5,146,394	11.01
TOTAL REVENUES	46,745,197	100.00
OTHER SOURCES OF FUNDS	763,788	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 47,508,985	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 15,408,829	41.03	\$ 15,221,527	42.10
SPECIAL ELEMENTARY & SECONDARY	4,521,059	12.04	4,492,708	12.43
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	266,952	0.71	0	0.00
TOTAL INSTRUCTION	20,196,840	53.78	19,714,235	54.55
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,251,270	3.33	1,089,780	3.02
INSTRUCTIONAL STAFF SUPPORT	1,814,912	4.83	1,767,324	4.89
SCHOOL ADMINISTRATION	2,037,640	5.43	2,037,640	5.64
TOTAL INSTRUCTIONAL SUPPORT	5,103,822	13.59	4,894,744	13.54
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,199,368	3.19	1,198,064	3.32
BUSINESS ADMINISTRATION	286,181	0.79	120,785	0.33
OPERATION AND MAINTENANCE	4,898,805	13.05	4,820,988	13.34
PUPIL TRANSPORTATION	1,710,262	4.55	1,710,262	4.73
CENTRAL ACTIVITIES	126,661	0.34	68,593	0.19
TOTAL SUPPORT SERVICES	8,231,277	21.92	7,677,122	21.24
FOOD SERVICES	3,932,368	10.47	3,854,866	10.67
COMMUNITY SERVICES	5,178	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	84,990	0.23		
TOTAL EXPENDITURES	37,554,475	100.00	\$ 36,140,967	100.00
DEBT SERVICE	3,523,163			
OTHER USES OF FUNDS	758,992			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 41,836,630			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. MARY

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	4,579,459	-485,467	-4,023	144	1,582,242	5,672,355
PRIOR YEAR ADJUSTMENT	-7,725	100	0	0	52,128	44,503
FUND BALANCES AT BEGINNING OF YEAR	1,115,102	4,500,797	0	0	2,013,553	7,629,452
FUND BALANCES AT END OF YEAR	5,586,836	4,015,430	-4,023	144	3,647,923	13,346,310

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 17,330,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 2,060,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	8.34	8.34	\$ 1,586,354
SPECIAL MAINT & OPER TAX (MILLS)	9.37	12.59	\$ 4,206,650
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	4.84	33.57	\$ 2,531,598
SALES TAX (PERCENT)	1.8		\$ 9,530,190

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,892	51
AVERAGE NUMBER OF LUNCHES SERVED DAILY	9,616	60
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 2,061,798	\$ 25,431
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,405,919	\$ 1,011

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	77	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$1,213,924
NUMBER OF PUBLIC PUPILS TRANSPORTED	6,818	AVERAGE COST PER PUPIL TRANSPORTED	\$ 167
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	445	RANK IN STATE ON AVERAGE COST	20
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,143		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	\$ 2,648	56	\$ 2,992	35
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.91:1	63	19.22:1	59
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	42.50	41	44.34	33
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,744	42	\$ 22,225	16
RATIO OF TEACHERS TO ADMINISTRATORS R	12.00:1	17	12.21:1	20
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 17,325	12	\$ 16,038	16

*** FOR L, M, N, D, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. TAMMANY 1988-89



SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

TERRY BANKSTON
P O BOX 940
COVINGTON 70434
504-892-2276

W L FOLSE JR

15
01

03
01
1141
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC			TOTAL
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	
AM. INDIAN	11	11	22	1	0	1	13
ASIAN	57	40	97	5	8	13	119
BLACK	2,170	2,006	4,176	59	60	119	38
HISPANIC	76	71	147	25	13	38	3,673
WHITE	11,542	10,759	22,301	1,934	1,739	3,673	3,844
TOTAL	13,856	12,887	26,743	2,024	1,820	3,844	

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	1453.0	3080.0	2100.0	2144.0	2099.0	2064.0	2066.0	2125.0	1922.0	438.0	19491.0
1989-90	NA	3267.1	2496.5	2242.3	2326.9	2035.7	2172.9	2300.1	2056.9	NA	18898.4
1990-91	NA	3243.5	2569.2	2413.1	2228.6	2348.0	2057.2	2334.9	2110.8	NA	19305.3
1991-92	NA	3104.0	2550.6	2483.3	2398.3	2246.8	2372.8	2210.6	2142.7	NA	19511.1
1992-93	NA	3124.6	2440.9	2465.4	2468.1	2420.1	2272.5	2549.8	2028.6	NA	19770.1

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	2249.0	1938.0	1638.0	1424.0	3.0	7252.0	26743.0	1362.0
1989-90	2321.7	1937.4	1575.1	1380.4	NA	7214.6	26113.0*	1294.8
1990-91	2344.0	2024.0	1598.1	1344.5	NA	7310.5	26615.9*	1261.1
1991-92	2405.4	2043.4	1669.5	1364.1	NA	7482.4	26993.5*	1279.5
1992-93	2441.8	2097.0	1685.6	1425.0	NA	7649.4	27419.5*	1336.6

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	344.0	362.0	290.0	323.0	315.0	290.0	278.0	257.0	321.0	0.0	2780.0
1989-90	NA	407.5	370.5	328.6	306.5	244.9	261.2	247.1	260.1	NA	2426.4
1990-91	NA	399.6	380.0	357.4	309.2	285.2	226.1	238.6	262.7	NA	2458.8
1991-92	NA	387.1	372.6	366.6	336.3	287.7	263.3	206.5	253.7	NA	2473.8
1992-93	NA	395.0	361.0	359.4	345.0	312.9	265.6	240.5	219.5	NA	2498.9

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	280.0	275.0	236.0	273.0	0.0	1064.0	3844.0	256.0
1989-90	234.4	211.3	222.7	208.6	NA	877.0	3303.4*	201.7
1990-91	225.9	208.7	189.5	207.8	NA	831.9	3290.7*	201.0
1991-92	228.1	201.1	187.2	176.8	NA	793.2	3267.0*	171.0
1992-93	220.3	203.1	180.4	174.7	NA	778.5	3277.4*	168.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC			TOTAL
	K-8	9-12	TOTAL	K-8	9-12	TOTAL	
MEMBERSHIP AT END OF SESSION	19447.0	6646.0	26093.0	2753.0	1049.0	3802.0	3809.2
AVERAGE DAILY MEMBERSHIP	19479.6	6979.2	26458.8	2760.1	1049.1	3809.2	3664.7
AVERAGE DAILY ATTENDANCE	18424.9	6426.2	24851.1	2656.8	1007.9	3664.7	

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. TAMMANY

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	2	0	2	2	0	2
ASIAN	0	0	0	0	0	0	7	3	10	7	3	10
BLACK	4	7	11	2	4	6	54	83	137	60	94	154
HISPANIC	0	0	0	0	0	0	4	5	9	4	5	9
WHITE	22	11	33	9	4	13	546	595	1,141	577	610	1,187
TOTAL	26	18	44	11	8	19	613	686	1,299	650	712	1,362
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	1	1	0	1	1
BLACK	0	0	0	0	0	0	4	3	7	4	3	7
HISPANIC	0	0	0	0	0	0	4	2	6	4	2	6
WHITE	2	0	2	42	43	85	99	56	155	143	99	242
TOTAL	2	0	2	42	43	85	107	62	169	151	105	256
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	2	0	2	2	0	2
ASIAN	0	0	0	0	0	0	7	4	11	7	4	11
BLACK	4	7	11	2	4	6	58	86	144	64	97	161
HISPANIC	0	0	0	0	0	0	8	7	15	8	7	15
WHITE	24	11	35	51	47	98	645	651	1,296	720	709	1,429
TOTAL	28	18	46	53	51	104	720	748	1,468	801	817	1,618

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU 7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	2	0	0	2
1,250-1,499	0	0	1	0	0	0	0	0	0	1	0	0	2
1,000-1,249	0	1	1	0	0	0	0	0	0	0	0	0	2
750-999	0	5	0	0	0	0	0	0	0	2	0	0	7
500-749	0	4	3	2	0	0	0	0	0	1	0	0	10
400-499	0	4	2	1	0	0	0	0	0	0	0	0	7
300-399	0	3	1	2	0	0	0	0	0	0	0	0	6
200-299	0	5	0	0	0	0	0	0	0	0	0	0	5
100-199	0	0	0	1	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	2	0	0	0	0	0	0	0	0	0	0	0	2
TOTAL	2	22	8	6	0	0	0	0	0	6	0	0	44

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	2	1.1	9	5.0	22	12.2	4	2.2	144	79.6	181	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	17	3.5	39	7.9	225	45.8	22	4.5	188	38.3	491	100.0
TOTAL	19	2.8	48	7.1	249	36.9	26	3.9	332	49.3	674	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
ASIAN	0	0.0	0	0.0	3	60.0	0	0.0	2	40.0	5	100.0
BLACK	2	0.6	3	0.9	121	38.2	68	21.5	123	38.8	317	100.0
HISPANIC	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
WHITE	8	0.4	24	1.3	1,058	56.2	302	16.1	489	26.0	1,881	100.0
TOTAL	10	0.5	27	1.2	1,185	53.7	371	16.8	614	27.8	2,207	100.0
GRAND TOTAL	29	1.0	75	2.6	1,434	49.8	397	13.8	946	32.8	2,881	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	5	0	2	1	1	3	0	12

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	56	118	373	205	168	89	53	1,062
SECONDARY	14	44	131	72	59	29	23	372
TOTAL	70	162	504	277	227	118	76	1,434

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. TAMMANY

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			98	57	25	180
2. HEARD OF HEARING			24	10	1	35
3. DEAF			8	4	1	13
4. SPEECH IMPAIRED			583	100	7	690
5. VISUALLY IMPAIRED			1	6	0	7
6. EMOTIONALLY DISTURBED			86	111	6	203
7. ORTHOPEDICALLY IMPAIRED			12	9	0	21
8. OTHER HEALTH IMPAIRED			38	27	3	68
9. LEARNING DISABLED			243	500	81	824
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			14	5	0	19
12. NON-CATEGORICAL	0	194				194
GRAND TOTAL FOR CATEGORIES 1-12	0	194	1,107	829	124	2,254
EDUCATIONALLY HANDICAPPED		0	0	31	11	42
GIFTED		12	286	438	2	738
TALENTED		0	50	49	0	99

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 41,050,163	43.50
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	41,050,163	43.50
STATE SOURCES		
UNRESTRICTED STATE	43,608,977	46.20
RESTRICTED STATE	2,356,248	2.50
IN LIEU OF TAXES	1,518,214	1.61
FOR/ON BEHALF OF LEA	156,689	0.17
TOTAL STATE	47,640,128	50.48
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	25,000	0.03
RESTRICTED FEDERAL	4,995,840	5.29
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	660,432	0.70
TOTAL FEDERAL	5,681,272	6.02
TOTAL REVENUES	94,371,563	100.00
OTHER SOURCES OF FUNDS	21,191,126	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 115,562,689	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 37,109,569	44.25	\$ 36,982,815	46.26
SPECIAL ELEMENTARY & SECONDARY	11,560,278	13.79	11,426,885	14.29
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	156,392	0.19	0	0.00
TOTAL INSTRUCTION	48,826,239	58.25	48,409,700	60.56
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	2,973,534	3.55	2,796,684	3.50
INSTRUCTIONAL STAFF SUPPDRT	1,897,726	2.03	1,689,093	2.11
SCHOOL ADMINISTRATION	4,889,308	5.95	4,963,064	6.21
TOTAL INSTRUCTIONAL SUPPORT	9,660,568	11.52	9,448,841	11.82
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,868,897	2.23	1,836,612	2.30
BUSINESS ADMINISTRATION	527,820	0.63	105,906	0.13
OPERATION AND MAINTENANCE	7,632,208	9.11	7,504,315	9.39
PUPIL TRANSPORTATION	5,919,276	7.06	5,919,276	7.41
CENTRAL ACTIVITIES	735,454	0.88	716,499	0.90
TOTAL SUPPORT SERVICES	16,683,655	19.90	16,083,608	20.12
FOOD SERVICES	6,138,882	7.32	5,997,629	7.50
COMMUNITY SERVICES	191,362	0.23		
FACILITY ACQUISITION AND CONSTRUCTION	2,327,615	2.78		
TOTAL EXPENDITURES	83,828,321	100.00	\$ 79,939,778	100.00
DEBT SERVICE	8,739,095			
OTHER USES OF FUNDS	20,982,655			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 113,550,071			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ST. TAMMANY

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	2,527,494	-776,379	0	0	261,503	2,012,618
PRIOR YEAR ADJUSTMENT	14,023	0	0	0	-192,054	-178,031
FUND BALANCES AT BEGINNING OF YEAR	821,789	9,842,991	0	0	2,114,093	12,578,873
FUND BALANCES AT END OF YEAR	3,163,306	9,066,612	0	0	2,183,542	14,413,460

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	\$ 38,450,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 4,515,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.35	4.35	\$ 920,989
SPECIAL MAINT & OPER TAX (MILLS)	49.07	49.07	\$ 10,757,218
SPEC BLDG RPR & EQUIP TAX (MILLS)	4.35	4.35	\$ 920,989
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	25.90	25.90	\$ 5,490,512
SALES TAX (PERCENT)	2.0		\$ 18,812,978

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,129	129
AVERAGE NUMBER OF LUNCHES SERVED DAILY	16,981	132
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 2,086,221	\$ 104,627
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 3,072,489	\$ 91,514

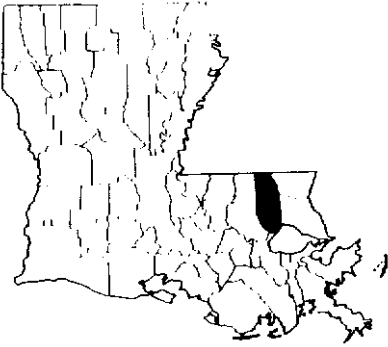
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	0	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 0
NUMBER OF PUBLIC PUPILS TRANSPORTED	0	AVERAGE COST PER PUPIL TRANSPORTED	\$ 0
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	1
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	0		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^D	\$ 2,922	32	\$ 3,021	31
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	19.52:1	56	18.67:1	50
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	63.50	2	64.22	2
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 22,728	5	\$ 23,697	6
RATIO OF TEACHERS TO ADMINISTRATORS ^R	13.43:1	6	13.79:1	5
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,243	55	\$ 8,256	54

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



TANGIPAHOA 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

JOSEPH BOSCH
P O BOX 457
AMITE 70422
504-748-7153

STANLEY ANDERSON

09
06

03
02
1000
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	2	2	0	0	0
ASIAN	16	15	31	3	6	9
BLACK	3,939	3,772	7,711	29	25	54
HISPANIC	9	7	16	0	4	4
WHITE	5,116	4,645	9,761	1,003	944	1,947
TOTAL	9,080	8,441	17,521	1,035	979	2,014

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	1450.0	1614.0	1358.0	1406.0	1414.0	1484.0	1403.0	1372.0	1189.0	337.0	13027.0
1989-90	NA	1537.9	1505.0	1435.2	1372.1	1277.4	1328.2	1514.2	1376.3	NA	11346.3
1990-91	NA	1522.3	1446.3	1431.8	1363.7	1427.8	1220.5	1430.6	1364.5	NA	11207.5
1991-92	NA	1356.0	1431.7	1376.0	1350.4	1419.0	1364.2	1314.6	1289.2	NA	10911.1
1992-93	NA	1390.3	1275.3	1362.1	1307.4	1415.6	1355.8	1469.3	1184.7	NA	10760.5

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	1425.0	1146.0	934.0	794.0	195.0	4494.0	17521.0	877.0
1989-90	1670.5	1214.1	937.1	755.6	NA	4577.3	15923.6*	745.2
1990-91	1688.3	1337.4	974.4	773.3	NA	4773.4	15980.9*	762.7
1991-92	1673.8	1351.6	1073.3	804.1	NA	4902.8	15813.9*	793.0
1992-93	1581.4	1340.0	1084.7	885.7	NA	4891.8	15652.3*	873.5

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	228.0	226.0	180.0	227.0	166.0	205.0	187.0	186.0	149.0	0.0	1754.0
1989-90	NA	222.8	199.6	194.2	162.0	135.4	173.6	129.7	150.6	NA	1367.9
1990-91	NA	220.6	193.3	184.5	173.6	147.5	127.2	158.6	110.9	NA	1316.2
1991-92	NA	192.8	191.4	178.7	164.9	158.0	138.6	116.2	135.7	NA	1276.3
1992-93	NA	197.2	167.3	176.9	159.7	150.1	148.5	126.6	99.4	NA	1225.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	84.0	79.0	57.0	40.0	0.0	260.0	2014.0	37.0
1989-90	77.5	65.3	43.8	37.5	NA	224.1	1592.0*	36.1
1990-91	79.9	60.0	46.7	35.3	NA	221.9	1538.1*	34.0
1991-92	58.8	61.8	42.9	37.6	NA	201.1	1477.4*	36.2
1992-93	72.0	45.5	44.2	34.6	NA	196.3	1422.0*	33.3

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	13081.0	4144.0	17235.0	1749.0	250.0	1999.0
AVERAGE DAILY MEMBERSHIP	12199.4	4296.2	16495.6	1779.7	258.5	2038.2
AVERAGE DAILY ATTENDANCE	11532.1	3939.3	15471.4	1717.8	247.5	1965.3

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

TANGIPAHOA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	8	5	13	1	3	4	94	117	211	103	125	228
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	17	6	23	2	0	2	311	312	623	330	318	648
TOTAL	25	11	36	3	3	6	406	429	835	434	443	877
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	13	24	37	13	24	37
TOTAL	0	0	0	0	0	0	13	24	37	13	24	37
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	8	5	13	1	3	4	94	117	211	103	125	228
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	17	6	23	2	0	2	324	336	660	343	342	685
TOTAL	25	11	36	3	3	6	419	453	872	447	467	914

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K. K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. DR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
1,000-1,249	0	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	1
500-749	0	8	2	2	2	0	0	0	1	0	2	0	0	17
400-499	0	1	1	0	2	0	0	0	0	0	0	0	0	4
300-399	0	1	0	0	0	0	0	0	1	0	1	0	0	3
200-299	0	3	1	0	1	0	0	0	0	0	0	0	0	5
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	14	4	2	5	0	1	0	2	0	5	0	0	33

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	1.6	15	7.9	41	21.7	5	2.6	125	56.1	189	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	12	4.4	21	7.8	127	47.0	10	3.7	100	37.0	270	100.0
TOTAL	15	3.3	36	7.8	168	36.6	15	3.3	225	49.0	459	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	2	0.5	8	1.9	225	53.6	40	9.5	145	34.5	420	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	1.5	7	0.8	531	60.6	97	11.1	228	26.0	876	100.0
TOTAL	15	1.2	15	1.2	756	58.3	138	10.6	373	28.8	1,297	100.0
GRAND TOTAL	30	1.7	51	2.9	924	52.6	153	8.7	598	34.1	1,756	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	7	0	0	0	1	1	0	9

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	28	68	170	118	113	43	35	575
SECONDARY	15	27	66	66	86	51	38	349
TOTAL	43	95	236	184	199	94	73	924

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

TANGIPAHOA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			120	94	26	240
2. HEARD OF HEARING			5	2	0	7
3. DEAF			3	0	0	3
4. SPEECH IMPAIRED			311	64	1	376
5. VISUALLY IMPAIRED			1	0	0	1
6. EMOTIONALLY DISTURBED			4	17	0	21
7. ORTHOPEDICALLY IMPAIRED			5	6	1	12
8. OTHER HEALTH IMPAIRED			14	11	0	25
9. LEARNING DISABLED			160	348	25	533
10. DEAF/BLIND			1	0	0	1
11. MULTI-HANDICAPPED			13	5	0	18
12. NON-CATEGORICAL	0	115				115
GRAND TOTAL FOR CATEGORIES 1-12	0	115	637	547	53	1,352
EDUCATIONALLY HANDICAPPED			0	47	18	65
GIFTED			67	35	1	103
TALENTED			1	0	0	1

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 12,945,398	21.59
DISTRICT AND WARD	1,773,481	2.96
TOTAL LOCAL	14,718,879	24.54
STATE SOURCES		
UNRESTRICTED STATE	29,567,721	49.29
RESTRICTED STATE	1,615,362	2.69
IN LIEU OF TAXES	131,077	0.22
FOR/DN BEHALF OF LEA	52,167	0.09
TOTAL STATE	31,366,327	52.30
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	13,533,097	22.57
IN LIEU OF TAXES	0	0.00
FOR/DN BEHALF OF LEA	353,739	0.59
TOTAL FEDERAL	13,886,836	23.16
TOTAL REVENUES	59,972,042	100.00
OTHER SOURCES OF FUNDS	475,368	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 60,447,410	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 23,797,798	43.46	\$ 23,637,488	52.95
SPECIAL ELEMENTARY & SECONDARY	3,496,611	6.39	3,366,167	7.54
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	152,468	0.28	0	0.00
TOTAL INSTRUCTION	27,446,877	50.14	27,003,655	60.50
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,127,917	2.06	951,067	2.13
INSTRUCTIONAL STAFF SUPPORT	851,963	1.56	832,937	1.87
SCHOOL ADMINISTRATION	2,254,154	4.12	2,254,154	5.05
TOTAL INSTRUCTIONAL SUPPORT	4,234,034	7.74	4,038,158	9.05
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,007,681	1.84	1,007,681	2.26
BUSINESS ADMINISTRATION	759,184	1.39	288,247	0.65
OPERATION AND MAINTENANCE	4,138,593	7.56	4,085,357	9.15
PUPIL TRANSPORTATION	4,153,876	7.59	4,153,676	9.31
CENTRAL ACTIVITIES	48,752	0.09	44,549	0.10
TOTAL SUPPORT SERVICES	10,107,886	18.47	9,579,510	21.46
FOOD SERVICES	4,122,388	7.53	4,013,202	8.99
COMMUNITY SERVICES	7,110,653	12.99		
FACILITY ACQUISITION AND CONSTRUCTION	1,717,922	3.14		
TOTAL EXPENDITURES	54,739,760	100.00	\$ 44,634,525	100.00
DEBT SERVICE	5,918,286			
OTHER USES OF FUNDS	216,246			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 60,874,292			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

TANGIPAHOA

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	820,936	-1,542,713	0	0	294,895	-426,882
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-178,031
FUND BALANCES AT BEGINNING OF YEAR	731,068	5,986,741	0	0	2,712,597	9,430,406
FUND BALANCES AT END OF YEAR	1,552,004	4,444,028	0	0	3,007,492	9,003,524

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 46,690,736
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 2,531,780

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.96	3.96	\$ 441,746
SPECIAL MAINT & OPER TAX (MILLS)	0.00	0.00	\$ 0
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	2.00	55.00	\$ 1,773,481
SALES TAX (PERCENT)	2.0		\$ 10,038,350

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,862	8
AVERAGE NUMBER OF LUNCHES SERVED DAILY	12,890	80
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 2,692,858	\$ 20,073
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,700,136	\$ 12,820

ITEM 17 - SCHOOL TRANSPORTATION

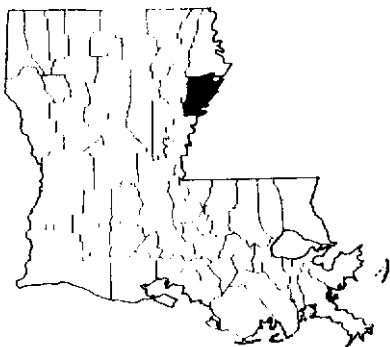
NUMBER OF BUSES OPERATED	203	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$3,019,005
NUMBER OF PUBLIC PUPILS TRANSPORTED	14,590	AVERAGE COST PER PUPIL TRANSPORTED	\$ 198
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	653	RANK IN STATE ON AVERAGE COST	32
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	5,109		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,524	62	\$ 2,706	54
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	19.71:1	58	18.96:1	54
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	53.52	5	42.96	38
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,193	49	\$ 20,231	41
RATIO OF TEACHERS TO ADMINISTRATORS ^R	10.41:1	34	11.41:1	25
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 6,943	60	\$ 6,726	58

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

TENSAS 1988-89



SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

DONALD H PENNINGTON
P O BOX 318
ST JOSEPH 71366
318-766-3269
H E HAWKINS
07
05
04
08
0006
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	562	622	1,184	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	193	170	363	142	125	267
TOTAL	755	792	1,547	142	125	267

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	124.0	152.0	140.0	125.0	101.0	112.0	150.0	127.0	94.0	27.0	1152.0
1989-90	NA	150.4	124.6	130.0	122.0	121.4	116.3	99.7	109.3	NA	973.7
1990-91	NA	120.0	135.3	114.0	126.8	118.6	119.1	120.3	95.9	NA	950.0
1991-92	NA	109.7	107.9	123.8	111.2	123.3	116.4	123.2	115.7	NA	931.2
1992-93	NA	126.2	98.6	98.7	120.7	108.1	121.0	120.4	118.5	NA	912.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	101.0	104.0	77.0	86.0	27.0	395.0	1547.0	84.0
1989-90	159.6	114.1	70.5	63.5	NA	407.7	1361.4*	61.8
1990-91	116.9	139.5	91.7	63.2	NA	411.3	1361.3*	61.5
1991-92	102.5	102.2	112.1	82.2	NA	399.0	1330.2*	80.0
1992-93	123.7	89.6	82.1	100.5	NA	395.9	1308.1*	97.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	19.0	23.0	18.0	21.0	29.0	19.0	24.0	20.0	23.0	0.0	196.0
1989-90	NA	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	10.4
1990-91	NA	9.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	9.2
1991-92	NA	7.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	7.4
1992-93	NA	7.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	7.1

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	20.0	18.0	14.0	19.0	0.0	71.0	267.0	19.0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	10.4*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	9.2*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	7.4*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	7.1*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1129.0	370.0	1499.0	189.0	70.0	259.0
AVERAGE DAILY MEMBERSHIP	896.8	383.7	1280.5	191.9	71.2	263.1
AVERAGE DAILY ATTENDANCE	847.7	359.2	1206.9	185.8	69.3	255.1

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

TENSAS

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0	2	0	0	0	25	34	59	27	34	51
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	7	16	23	7	16	23
TOTAL	2	0	2	0	0	0	32	50	82	34	50	84
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	9	10	19	9	10	19
TOTAL	0	0	0	0	0	0	9	10	19	9	10	19
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	0	2	0	0	0	25	34	59	27	34	51
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	16	26	42	16	26	42
TOTAL	2	0	2	0	0	0	41	60	101	43	60	103

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE		K-9 THRU			SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-8	K-6			K-12	K-12	7-12	9-12					
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	1	0	0	1
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	2	0	0	1	0	0	0	0	0	0	0	0	3
100-199	0	0	0	0	0	0	0	2	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	0	0	1	0	0	0	2	0	1	0	0	6

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.8	4	11.1	11	30.6	1	2.8	19	52.8	36	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	11.1	1	5.6	9	50.0	2	11.1	4	22.2	18	100.0
TOTAL	3	5.6	5	9.3	20	37.0	3	5.6	23	42.6	54	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.9	0	0.0	53	46.1	3	2.6	58	50.4	115	100.0
HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WHITE	4	5.2	1	1.3	42	54.5	1	1.3	29	37.7	77	100.0
TOTAL	5	2.6	1	0.5	97	50.0	4	2.1	87	44.8	194	100.0
GRAND TOTAL	8	3.2	6	2.4	117	47.2	7	2.8	110	44.4	248	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	13	4	16	8	10	10	7	68
SECONDARY	7	3	8	9	7	7	8	49
TOTAL	20	7	24	17	17	17	15	117

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			25	17	9	51
2. HEARD OF HEARING			0	0	0	0
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			36	4	3	43
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			1	0	0	1
7. ORTHOPEDICALLY IMPAIRED			0	1	0	1
8. OTHER HEALTH IMPAIRED			2	1	0	3
9. LEARNING DISABLED			14	35	10	59
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			1	0	0	1
12. NON-CATEGORICAL	0	43				43
GRAND TOTAL FOR CATEGORIES 1-12	0	43	79	58	22	202
EDUCATIONALLY HANDICAPPED			0	0	0	0
GIFTED			0	4	0	4
TALENTED			0	7	0	7

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 912,680	16.35
DISTRICT AND WARD	52,212	0.94
TOTAL LOCAL	964,892	17.29
STATE SOURCES		
UNRESTRICTED STATE	3,233,500	57.93
RESTRICTED STATE	279,432	5.01
IN LIEU OF TAXES	30,711	0.55
FOR/ON BEHALF OF LEA	13,157	0.24
TOTAL STATE	3,556,800	63.73
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,004,094	17.99
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	55,091	0.99
TOTAL FEDERAL	1,059,185	18.98
TOTAL REVENUES	5,580,877	100.00
OTHER SOURCES OF FUNDS	124,241	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 5,705,118	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURES
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 2,174,475	41.12	\$ 2,124,424	47.43
SPECIAL ELEMENTARY & SECONDARY	912,587	17.27	900,681	20.11
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	51,128	0.97	0	0.00
TOTAL INSTRUCTION	3,138,190	59.37	3,025,105	67.54
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	125,889	2.38	50,961	1.14
INSTRUCTIONAL STAFF SUPPORT	219,787	4.16	211,893	4.73
SCHOOL ADMINISTRATION	252,966	4.79	252,966	5.65
TOTAL INSTRUCTIONAL SUPPORT	598,642	11.33	413,898	9.24
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	242,805	4.59	242,805	5.42
BUSINESS ADMINISTRATION	29,858	0.57	441,059	9.85
OPERATION AND MAINTENANCE	386,051	7.30	386,051	8.62
PUPIL TRANSPORTATION	317,674	6.01	317,674	7.09
CENTRAL ACTIVITIES	8,884	0.17	8,884	0.20
TOTAL SUPPORT SERVICES	985,282	18.64	514,345	11.48
FOOD SERVICES	534,699	10.12	525,865	11.74
COMMUNITY SERVICES	1,388	0.03		
FACILITY ACQUISITION AND CONSTRUCTION	27,354	0.52		
TOTAL EXPENDITURES	5,285,535	100.00	\$ 4,479,213	100.00
DEBT SERVICE	96,000			
OTHER USES OF FUNDS	121,371			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 5,502,906			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

TENSAS

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	200,595	-31,296	0	0	32,913	202,212
PRIOR YEAR ADJUSTMENT	7,677	0	0	0	0	7,677
FUND BALANCES AT BEGINNING OF YEAR	269,207	96,129	0	0	129,696	495,032
FUND BALANCES AT END OF YEAR	477,479	64,833	0	0	162,609	704,921

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 375,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 45,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.89	3.89	\$ 80,476
SPECIAL MAINT & OPER TAX (MILLS)	16.71	16.71	\$ 345,695
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	6.50	6.50	\$ 48,130
SALES TAX (PERCENT)	1.0		\$ 330,436

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,402	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 306,475	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 190,968	\$ 0

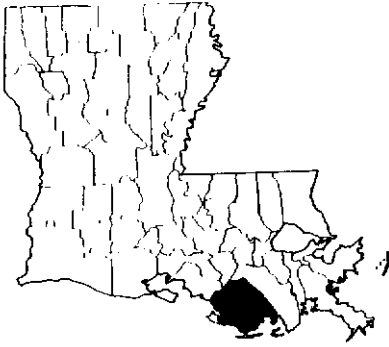
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	19	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 285,714
NUMBER OF PUBLIC PUPILS TRANSPORTED	907	AVERAGE COST PER PUPIL TRANSPORTED	\$ 315
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	63
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	497		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 3,233	14	\$ 3,498	8
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	14.39:1	1	13.62:1	1
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	45.88	24	36.36	56
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,452	56	\$ 18,429	62
RATIO OF TEACHERS TO ADMINISTRATORS ^R	6.33:1	65	8.36:1	50
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 13,581	21	\$ 16,080	15

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



TERREBONNE 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

PAUL W FOURNIER
P O BOX 5097
HOUMA 70361
504-876-7400
LEROY LYONS
15
03
02
03
1925
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	777	765	1,542	2	5	7
ASIAN	169	144	313	4	3	7
BLACK	2,457	2,352	4,809	47	53	100
HISPANIC	37	35	72	5	7	12
WHITE	7,540	7,027	14,567	922	1,075	1,997
TOTAL	10,980	10,323	21,303	960	1,143	2,123

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	2487.0	1954.0	1720.0	1670.0	1552.0	1545.0	1492.0	1428.0	1412.0	772.0	16032.0
1989-90	NA	1680.8	1526.0	1492.3	1806.7	1513.6	1500.3	1423.9	1487.7	NA	12231.3
1990-91	NA	1609.5	1509.1	1439.6	1448.7	1543.8	1457.7	1487.5	1436.0	NA	11931.9
1991-92	NA	1490.7	1445.1	1423.6	1397.5	1392.0	1486.8	1445.3	1500.1	NA	11581.1
1992-93	NA	1473.9	1338.4	1363.3	1382.0	1342.8	1340.6	1474.1	1457.5	NA	11172.6

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	1576.0	1335.0	1074.0	858.0	428.0	5271.0	21303.0	859.0
1989-90	1499.5	1277.4	1033.5	949.7	NA	4760.1	16991.4*	912.3
1990-91	1495.4	1323.3	1054.1	855.3	NA	4728.1	16660.0*	821.6
1991-92	1443.4	1319.6	1091.9	872.3	NA	4727.2	16308.3*	838.0
1992-93	1507.9	1273.8	1088.9	903.6	NA	4774.2	15948.8*	868.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	237.0	227.0	178.0	171.0	175.0	182.0	182.0	182.0	130.0	0.0	1664.0
1989-90	NA	182.7	152.4	140.8	147.7	135.0	127.8	133.8	113.2	NA	1133.4
1990-91	NA	176.0	147.6	136.5	126.6	139.1	119.1	117.5	102.6	NA	1065.0
1991-92	NA	158.2	142.2	132.2	122.7	119.2	122.7	109.5	90.1	NA	986.8
1992-93	NA	171.7	127.8	127.3	118.9	115.6	105.1	112.8	84.0	NA	963.2

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	117.0	126.0	126.0	90.0	0.0	458.0	2123.0	83.0
1989-90	107.0	98.7	76.3	78.0	NA	350.0	1493.4*	75.6
1990-91	94.3	90.8	81.9	72.3	NA	339.3	1404.3*	70.0
1991-92	85.5	80.1	75.3	77.6	NA	318.5	1315.3*	75.2
1992-93	75.1	72.6	66.4	71.3	NA	285.4	1248.6*	69.1

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	15849.0	4779.0	20628.0	1620.0	438.0	2058.0
AVERAGE DAILY MEMBERSHIP	15882.4	5017.7	20900.1	1653.6	427.4	2081.0
AVERAGE DAILY ATTENDANCE	15042.4	4600.0	19642.4	1596.9	410.7	2007.6

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

TERREBONNE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	1	3	4	0	0	0	17	24	41	18	27	45
ASIAN	0	0	0	1	0	1	8	4	12	9	4	13
BLACK	5	4	9	1	2	3	70	96	166	76	102	178
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	11	7	18	1	2	3	262	340	602	274	349	623
TOTAL	17	14	31	3	4	7	357	464	821	377	482	859
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	1	1	0	1	1
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	0	0	0	0	0	0	41	39	80	41	39	80
TOTAL	0	0	0	0	0	0	42	41	83	42	41	83
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	1	3	4	0	0	0	17	24	41	18	27	45
ASIAN	0	0	0	1	0	1	8	4	12	9	4	13
BLACK	5	4	9	1	2	3	70	97	167	76	103	179
HISPANIC	0	0	0	0	0	0	1	1	2	1	1	2
WHITE	11	7	18	1	2	3	303	379	682	315	388	703
TOTAL	17	14	31	3	4	7	399	505	904	419	523	942

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K.		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9		SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K THRU K-6	K-8					K-12	7-12				
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	2	0	0	2
750-999	0	1	0	2	0	0	0	0	0	2	0	0	5
500-749	0	8	6	0	1	0	0	0	0	0	0	0	15
400-499	0	3	1	0	0	0	0	0	0	0	0	0	4
300-399	0	3	0	0	0	0	0	0	0	0	0	0	3
200-299	0	2	3	0	0	0	0	0	1	0	1	0	7
100-199	1	2	1	0	0	0	0	0	1	0	0	1	6
50-99	0	0	0	0	0	0	1	0	1	0	0	0	2
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	19	11	2	1	0	1	0	3	4	1	1	44

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
BLACK	3	2.4	9	7.1	37	29.4	1	0.8	76	60.3	126	100.0
HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WHITE	13	4.3	41	13.5	150	49.3	20	6.6	80	26.3	304	100.0
TOTAL	16	3.7	50	11.5	189	43.6	22	5.1	156	36.0	433	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	3	12.0	19	76.0	3	12.0	25	100.0
ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
BLACK	1	0.3	5	1.4	148	40.3	67	18.3	146	39.8	367	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	4	0.3	10	0.8	788	62.9	187	14.9	264	21.1	1,253	100.0
TOTAL	5	0.3	15	0.9	941	57.1	274	16.6	413	25.1	1,648	100.0
GRAND TOTAL	21	1.0	65	3.1	1,130	54.3	296	14.2	569	27.3	2,081	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	1	3	0	1	0	1	1	0	7

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	51	88	164	107	133	83	48	674
SECONDARY	21	58	114	96	81	64	22	456
TOTAL	72	146	278	203	214	147	70	1,130

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

TERREBONNE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			139	149	35	323
2. HEARD OF HEARING			10	5	2	17
3. DEAF			3	2	0	5
4. SPEECH IMPAIRED			600	64	1	665
5. VISUALLY IMPAIRED			8	5	0	13
6. EMOTIONALLY DISTURBED			37	32	4	73
7. ORTHOPEDICALLY IMPAIRED			19	13	2	34
8. OTHER HEALTH IMPAIRED			38	27	4	69
9. LEARNING DISABLED			260	545	83	888
10. DEAF/BLIND			0	1	0	1
11. MULTI-HANDICAPPED			5	4	0	9
12. NON-CATEGORICAL	0	217				217
GRAND TOTAL FOR CATEGORIES 1-12	0	217	1,119	847	131	2,314
EDUCATIONALLY HANDICAPPED		0	0	47	37	84
GIFTED		0	97	87	0	184
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 18,583,261	30.65
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	18,583,261	30.65
STATE SOURCES		
UNRESTRICTED STATE	33,269,498	54.85
RESTRICTED STATE	1,537,607	2.54
IN LIEU OF TAXES	291,414	0.48
FOR/ON BEHALF OF LEA	107,978	0.18
TOTAL STATE	35,206,497	58.06
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	40,801	0.07
RESTRICTED FEDERAL	6,481,871	10.69
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	326,055	0.54
TOTAL FEDERAL	6,848,727	11.29
TOTAL REVENUES	60,638,485	100.00
OTHER SOURCES OF FUNDS	12,956,247	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 73,594,732	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 26,918,527	44.01	\$ 26,531,517	46.01
SPECIAL ELEMENTARY & SECONDARY	7,758,427	12.69	7,522,729	13.05
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	147,863	0.24	0	0.00
TOTAL INSTRUCTION	34,824,817	56.96	34,054,246	59.06
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,921,300	3.14	1,736,042	3.01
INSTRUCTIONAL STAFF SUPPDRT	2,210,940	3.62	2,192,452	3.80
SCHOOL ADMINISTRATION	3,451,987	5.65	3,439,277	5.96
TOTAL INSTRUCTIONAL SUPPORT	7,584,227	12.40	7,367,771	12.78
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,178,092	1.93	1,178,092	2.04
BUSINESS ADMINISTRATION	419,060	0.69	53,688	0.09
OPERATION AND MAINTENANCE	5,644,461	9.23	5,609,187	9.73
PUPIL TRANSPORTATION	4,201,429	6.87	4,201,429	7.29
CENTRAL ACTIVITIES	305,216	0.50	302,323	0.52
TOTAL SUPPORT SERVICES	11,748,258	19.21	11,237,343	19.49
FOOD SERVICES	5,133,550	8.40	5,005,589	8.68
COMMUNITY SERVICES	5,341	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	1,847,679	3.02		
TOTAL EXPENDITURES	61,143,872	100.00	\$ 57,664,949	100.00
DEBT SERVICE	3,272,400			
OTHER USES OF FUNDS	12,328,878			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 76,745,150			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

TERREBONNE

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	-227,354	-2,102,448	0	0	-820,616	-3,150,418
PRIOR YEAR ADJUSTMENT	523,291	0	0	0	-521,064	2,207
FUND BALANCES AT BEGINNING OF YEAR	3,542,881	8,461,692	0	0	7,076,782	19,081,355
FUND BALANCES AT END OF YEAR	3,838,818	6,359,244	0	0	5,735,082	15,933,144

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 21,405,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 1,265,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.82	3.82	\$ 1,044,757
SPECIAL MAINT & OPER TAX (MILLS)	5.35	5.35	\$ 1,463,228
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	9.20	9.20	\$ 2,519,556
SALES TAX (PERCENT)	1.1		\$ 8,888,791

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	13,310	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 2,212,610	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,792,780	\$ 0

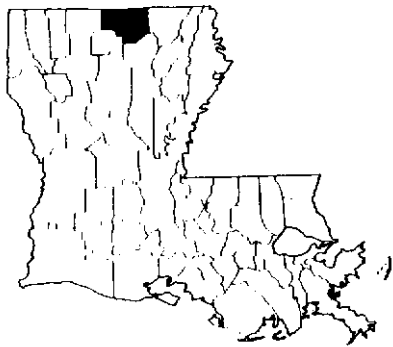
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	172	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$2,389,604
NUMBER OF PUBLIC PUPILS TRANSPORTED	17,136	AVERAGE COST PER PUPIL TRANSPORTED	\$ 132
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	1,013	RANK IN STATE ON AVERAGE COST	8
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,764		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,407	65	\$ 2,759	51
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	20.05:1	65	18.85:1	53
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	45.19	28	44.11	36
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,788	39	\$ 21,624	21
RATIO OF TEACHERS TO ADMINISTRATORS ^R	12.43:1	15	13.14:1	12
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 14,186	19	\$ 13,332	22

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



UNION 1988-89

SUPERINTENDENT: MALVIN E. SISTRUNK
 ADDRESS: P O BOX 308
 CITY & ZIP: FARMERVILLE 71241
 OFFICE TELEPHONE: 318-368-9715
 SCHOOL BOARD CHAIRPERSON: HAROLD ROBERTSON
 NUMBER OF SCHOOL BOARD MEMBERS: 09
 CONGRESSIONAL DISTRICT: 05
 PUBLIC SERVICE COMMISSION DISTRICT: 05
 GOVERNORS PLANNING DISTRICT: 08
 TOTAL AREA IN SQUARE MILES: 0912
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM: 180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	1	1	0	0	0
BLACK	832	772	1,604	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,456	1,393	2,849	0	0	0
TOTAL	2,288	2,166	4,454	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	332.0	346.0	326.0	362.0	366.0	360.0	369.0	339.0	329.0	119.0	3248.0
1989-90	NA	371.0	347.5	352.5	317.9	324.8	373.5	376.3	346.8	NA	2810.3
1990-91	NA	363.4	343.9	337.6	359.7	319.6	326.6	379.7	354.6	NA	2785.1
1991-92	NA	373.0	336.8	334.1	344.5	361.6	321.4	332.0	357.8	NA	2761.2
1992-93	NA	342.2	345.7	327.2	340.9	346.3	363.6	326.7	312.8	NA	2705.4

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	381.0	294.0	258.0	265.0	8.0	1206.0	4454.0	230.0
1989-90	383.5	297.3	252.0	257.2	NA	1190.0	4000.3*	234.1
1990-91	376.4	329.0	244.6	241.0	NA	1191.0	3976.1*	219.4
1991-92	384.8	322.9	270.7	233.9	NA	1212.3	3973.5*	212.9
1992-93	388.3	330.1	265.7	258.9	NA	1243.0	3948.4*	235.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	0	0	0	0	0	0	0	0	0	0	0
1989-90	NA	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	2.3
1990-91	NA	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	2.3
1991-92	NA	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	2.1
1992-93	NA	2.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	2.3

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0	0	0	0	0	0	0	0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	2.3*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	2.3*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	2.1*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	2.3*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3094.0	1073.0	4167.0	0	0	0
AVERAGE DAILY MEMBERSHIP	3094.0	1073.0	4167.0	0	0	0
AVERAGE DAILY ATTENDANCE	2937.8	1005.3	3943.1	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

UNION

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	31	44	75	31	44	75
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	73	82	155	73	82	155
TOTAL	0	0	0	0	0	0	104	126	230	104	126	230
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	31	44	75	31	44	75
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	73	82	155	73	82	155
TOTAL	0	0	0	0	0	0	104	126	230	104	126	230

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	1	0	0	0	0	0	0	0	0	0	0	1
500-749	0	0	0	0	1	0	0	1	0	0	1	0	0	3
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	1	0	0	0	0	3	0	0	0	0	0	4
200-299	0	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	0	0	2	0	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	1	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	4	0	1	0	0	5	0	0	2	0	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	2.3	1	2.3	9	20.5	0	0.0	33	75.0	44	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	5.7	6	8.6	28	40.0	0	0.0	32	45.7	70	100.0
TOTAL	5	4.4	7	6.1	37	32.5	0	0.0	65	57.0	114	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	2	2.0	31	31.0	20	20.0	47	47.0	100	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	2.1	3	1.0	167	57.2	34	11.6	82	28.1	292	100.0
TOTAL	6	1.5	5	1.3	198	50.5	54	13.8	129	32.9	392	100.0
GRAND TOTAL	11	2.2	12	2.4	235	46.4	54	10.7	194	38.3	506	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	18	25	53	15	23	16	12	162
SECONDARY	3	9	18	10	7	13	13	73
TOTAL	21	34	71	25	30	29	25	235

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

UNION

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			25	24	10	59
2. HEARD OF HEARING			0	0	0	0
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			90	4	0	94
5. VISUALLY IMPAIRED			0	1	0	1
6. EMOTIONALLY DISTURBED			2	0	0	2
7. ORTHOPEDICALLY IMPAIRED			1	1	0	2
8. OTHER HEALTH IMPAIRED			2	2	0	4
9. LEARNING DISABLED			28	64	9	101
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			1	0	1	2
12. NON-CATEGORICAL	0	40				40
GRAND TOTAL FOR CATEGORIES 1-12	0	40	149	96	20	305
EDUCATIONALLY HANDICAPPED		0	0	7	1	8
GIFTED		0	0	0	0	0
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 2,456,348	21.00
DISTRICT AND WARD	89,132	0.76
TOTAL LOCAL	2,545,480	21.76
STATE SOURCES		
UNRESTRICTED STATE	7,759,416	66.34
RESTRICTED STATE	389,347	3.33
IN LIEU OF TAXES	145,399	1.24
FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE	8,294,162	70.91
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	728,155	6.23
IN LIEU OF TAXES	25,925	0.22
FOR/ON BEHALF OF LEA	103,370	0.88
TOTAL FEDERAL	857,450	7.33
TOTAL REVENUES	11,697,092	100.00
OTHER SOURCES OF FUNDS	210,522	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 11,907,614	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 5,316,578	48.12	\$ 5,316,578	52.40
SPECIAL ELEMENTARY & SECONDARY	954,519	8.64	915,969	9.03
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	36,491	0.33	0	0.00
TOTAL INSTRUCTION	6,307,588	57.09	6,232,547	61.43
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	123,567	1.12	61,691	0.61
INSTRUCTIONAL STAFF SUPPORT	301,559	2.73	295,304	2.91
SCHOOL ADMINISTRATION	547,149	4.95	547,148	5.39
TOTAL INSTRUCTIONAL SUPPORT	972,275	8.80	780,762	7.70
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	374,271	3.39	374,271	3.69
BUSINESS ADMINISTRATION	47,966	0.43	424,782	4.19
OPERATION AND MAINTENANCE	1,035,014	9.37	999,921	9.86
PUPIL TRANSPORTATION	1,217,665	11.02	1,141,340	11.25
CENTRAL ACTIVITIES	14,137	0.13	14,137	0.14
TOTAL SUPPORT SERVICES	2,689,053	24.34	2,104,887	20.75
FOOD SERVICES	1,077,439	9.75	1,027,693	10.13
COMMUNITY SERVICES	2,068	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	11,048,423	100.00	\$ 10,145,889	100.00
DEBT SERVICE	704,950			
OTHER USES OF FUNDS	244,561			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 11,997,934			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

UNION

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	207,163	21,533	0	0	38,104	266,800
PRIOR YEAR ADJUSTMENT	-18,954	0	0	0	-76,082	-95,036
FUND BALANCES AT BEGINNING OF YEAR	588,492	450,042	0	0	297,584	1,336,118
FUND BALANCES AT END OF YEAR	776,701	471,575	0	0	259,606	1,507,882

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 5,396,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 281,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.23	3.23	\$ 150,261
SPECIAL MAINT & OPER TAX (MILLS)	1.77	3.18	\$ 233,773
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	16.00	16.00	\$ 743,942
SALES TAX (PERCENT)	1.0		\$ 879,090

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,917	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 446,645	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 558,311	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	72	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$1,030,125
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,924	AVERAGE COST PER PUPIL TRANSPORTED	\$ 263
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	53
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,704		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP O	\$ 2,492	63	\$ 2,435	65
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	19.01:1	47	19.04:1	57
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	34.36	58	45.63	28
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,944	51	\$ 19,131	52
RATIO OF TEACHERS TO ADMINISTRATORS R	10.22:1	37	10.22:1	36
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 11,309	33	\$ 11,222	30

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



VERMILION 1988-89

SUPERINTENDENT ESTON J HEBERT
 ADDRESS P O DRAWER 520
 CITY & ZIP ABBEVILLE 70511-0520
 OFFICE TELEPHONE 318-893-3973
 SCHOOL BOARD CHAIRPERSON DANNY D RICHARD
 NUMBER OF SCHOOL BOARD MEMBERS 14
 CONGRESSIONAL DISTRICT 07
 PUBLIC SERVICE COMMISSION DISTRICT 02
 GOVERNORS PLANNING DISTRICT 00
 TOTAL AREA IN SQUARE MILES 1416
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 178

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	142	117	259	4	9	13
BLACK	887	903	1,790	21	34	55
HISPANIC	15	13	28	0	1	1
WHITE	4,047	3,651	7,698	504	478	982
TOTAL	5,091	4,684	9,775	529	522	1,051

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	833.0	873.0	827.0	817.0	809.0	815.0	826.0	740.0	673.0	192.0	7405.0
1989-90	NA	903.9	789.7	796.9	753.1	793.6	826.5	839.4	729.9	NA	6433.0
1990-91	NA	836.9	821.8	763.4	782.3	761.6	808.6	832.2	732.7	NA	6339.5
1991-92	NA	808.2	760.9	794.4	749.4	791.2	776.0	814.1	726.5	NA	6220.7
1992-93	NA	745.0	734.8	735.5	779.8	757.9	806.2	781.3	710.7	NA	6051.2

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	753.0	554.0	540.0	468.0	55.0	2370.0	9775.0	484.0
1989-90	745.8	543.3	517.2	492.3	NA	2298.6	8731.6*	494.7
1990-91	749.9	610.5	496.5	452.0	NA	2308.9	8648.4*	454.2
1991-92	752.8	613.8	557.9	433.9	NA	2356.4	8579.1*	436.0
1992-93	746.4	616.2	560.9	487.6	NA	2411.1	8462.3*	489.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	128.0	109.0	96.0	99.0	89.0	102.0	72.0	74.0	63.0	0.0	832.0
1989-90	NA	116.0	94.4	89.8	80.1	75.6	73.2	63.7	70.8	NA	663.6
1990-91	NA	107.5	98.8	83.9	87.2	73.1	63.1	68.8	56.4	NA	638.8
1991-92	NA	103.0	91.5	87.9	81.4	79.6	61.0	59.3	60.9	NA	624.6
1992-93	NA	94.8	87.7	81.4	85.3	74.3	66.4	57.3	52.5	NA	599.7

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	61.0	52.0	58.0	48.0	0.0	219.0	1051.0	49.0
1989-90	46.0	49.1	41.8	54.1	NA	191.0	854.6*	53.8
1990-91	54.4	44.9	43.4	43.0	NA	185.7	824.5*	42.8
1991-92	43.3	53.1	39.7	44.6	NA	180.7	805.3*	44.4
1992-93	46.8	42.2	47.0	40.8	NA	176.8	776.5*	40.6

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	7277.0	2265.0	9542.0	853.0	221.0	1074.0
AVERAGE DAILY MEMBERSHIP	7315.3	2315.8	9631.1	851.2	221.9	1073.1
AVERAGE DAILY ATTENDANCE	7029.6	2215.5	9245.1	819.9	214.0	1033.9

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

VERMILION

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	4	2	6	4	2	6
BLACK	0	0	0	0	0	0	23	31	54	23	31	54
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	227	196	423	227	196	423
TOTAL	0	0	0	0	0	0	255	229	484	255	229	484
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	1	0	1	1	0	1
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	1	0	1	1	0	1
WHITE	0	0	0	0	0	0	24	23	47	24	23	47
TOTAL	0	0	0	0	0	0	26	23	49	26	23	49
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	5	2	7	5	2	7
BLACK	0	0	0	0	0	0	23	31	54	23	31	54
HISPANIC	0	0	0	0	0	0	2	0	2	2	0	2
WHITE	0	0	0	0	0	0	251	219	470	251	219	470
TOTAL	0	0	0	0	0	0	281	252	533	281	252	533

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE		K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-8			JR. OR MIDDLE	K-12							
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	5	1	0	1	0	0	0	0	1	0	0	0	8
400-499	0	1	0	0	0	0	0	0	1	0	0	0	0	3
300-399	0	3	1	0	0	0	0	1	0	0	1	0	0	6
200-299	0	0	0	0	0	0	0	1	2	0	0	0	0	3
100-199	0	0	0	0	0	0	0	1	0	0	0	0	0	1
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	10	2	0	1	0	1	3	3	0	3	0	0	23

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	1	2.8	2	5.6	10	27.8	1	2.8	22	61.1	36	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	3.4	26	11.1	101	43.2	11	4.7	88	37.6	234	100.0
TOTAL	9	3.3	28	10.3	111	41.0	13	4.8	110	40.6	271	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	1	20.0	0	0.0	0	0.0	3	60.0	1	20.0	5	100.0
BLACK	3	3.0	0	0.0	44	44.0	15	15.0	38	38.0	100	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	13	1.9	6	0.9	335	49.9	89	13.2	229	34.1	672	100.0
TOTAL	17	2.2	6	0.8	379	46.8	107	13.8	268	34.5	777	100.0
GRAND TOTAL	26	2.5	34	3.2	490	46.8	120	11.5	378	36.1	1,048	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	3	0	0	0	0	1	0	4

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	33	28	94	71	68	23	25	342
SECONDARY	31	14	35	18	21	13	16	148
TOTAL	64	42	129	89	89	36	41	490

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

VERMILION

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			26	44	10	80
2. HEARD OF HEARING			5	0	0	5
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			301	68	2	371
5. VISUALLY IMPAIRED			1	1	0	2
6. EMOTIONALLY DISTURBED			5	7	1	13
7. ORTHOPEDICALLY IMPAIRED			3	0	1	4
8. OTHER HEALTH IMPAIRED			13	6	1	20
9. LEARNING DISABLED			126	166	14	306
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			1	0	1	2
12. NON-CATEGORICAL	0	78				78
GRAND TOTAL FOR CATEGORIES 1-12	0	78	481	292	30	881
EDUCATIONALLY HANDICAPPED		0	0	10	8	18
GIFTED		18	36	0	0	54
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 14,603,792	41.99
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	14,603,792	41.99
STATE SOURCES		
UNRESTRICTED STATE	16,448,689	47.30
RESTRICTED STATE	801,109	2.59
IN LIEU OF TAXES	151,670	0.44
FOR/ON BEHALF OF LEA	48,868	0.14
TOTAL STATE	17,550,336	50.46
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	150	0.00
RESTRICTED FEDERAL	2,414,390	6.94
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	208,926	0.60
TOTAL FEDERAL	2,623,466	7.54
TOTAL REVENUES	34,777,594	100.00
OTHER SOURCES OF FUNDS	1,743,429	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 36,521,023	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURES
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 13,294,769	42.81	\$ 13,226,192	45.54
SPECIAL ELEMENTARY & SECONDARY	2,618,453	8.44	2,601,713	8.96
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	63,535	0.21	0	0.00
TOTAL INSTRUCTION	15,976,757	51.49	15,827,905	54.51
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	675,270	2.18	464,460	1.60
INSTRUCTIONAL STAFF SUPPORT	1,201,075	3.87	1,171,531	4.04
SCHOL ADMINISTRATION	1,748,507	5.64	1,746,377	6.02
TOTAL INSTRUCTIONAL SUPPORT	3,624,852	11.68	3,382,368	11.65
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	1,821,545	5.87	1,807,376	6.23
BUSINESS ADMINISTRATION	525,869	1.70	53,121	0.18
OPERATION AND MAINTENANCE	3,286,355	10.53	3,231,747	11.13
PUPIL TRANSPORTATION	2,082,341	6.71	2,082,341	7.17
CENTRAL ACTIVITIES	453,752	1.46	431,672	1.49
TOTAL SUPPORT SERVICES	8,149,862	26.26	7,606,257	26.20
FOOD SERVICES	2,314,495	7.46	2,217,854	7.64
COMMUNITY SERVICES	14,573	0.05		
FACILITY ACQUISITION AND CONSTRUCTION	951,608	3.07		
TOTAL EXPENDITURES	31,032,147	100.00	\$ 29,034,384	100.00
DEBT SERVICE	2,732,352			
OTHER USES OF FUNDS	2,025,416			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 35,789,915			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

VERMILION

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	385,411	-77,169	2,250	35,561	385,115	731,108
PRIOR YEAR ADJUSTMENT	-449,036	-12,470	0	-11,427	26,392	-446,541
FUND BALANCES AT BEGINNING OF YEAR	1,318,958	3,256,889	0	0	1,307,020	5,882,867
FUND BALANCES AT END OF YEAR	1,255,333	3,167,250	2,250	24,074	1,718,527	6,167,434

ITEM 14 - SCHOOL SYSTEM BONDED STATUS ^L

ENDING BONDED INDEBTEDNESS	\$ 19,277,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 1,483,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.96	3.95	\$ 574,477
SPECIAL MAINT & OPER TAX (MILLS)	0.00	0.00	\$ 0
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEeway TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	17.00	17.00	\$ 2,464,809
SALES TAX (PERCENT)	1.0		\$ 3,586,179

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	7,167	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,134,959	\$ 0
TOTAL STATE & LOCAL SUPPLY OF FOOD SERVICE	\$ 905,744	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

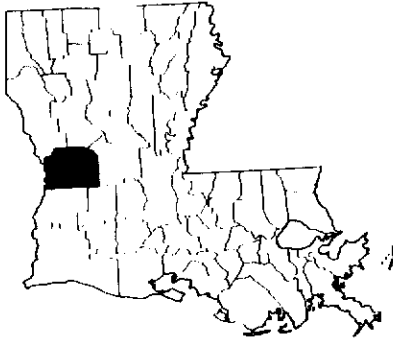
NUMBER OF BUSES OPERATED	106	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$1,401,800
NUMBER OF PUBLIC PUPILS TRANSPORTED	8,828	AVERAGE COST PER PUPIL TRANSPORTED	\$ 152
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	821	RANK IN STATE ON AVERAGE COST	12
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,092		

ITEM 18 - RANKINGS ^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,761	44	\$ 3,015	32
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	19.33:1	53	19.95:1	63
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	46.50	20	46.34	26
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,712	43	\$ 20,968	33
RATIO OF TEACHERS TO ADMINISTRATORS ^R	9.20:1	47	8.17:1	55
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 15,575	15	\$ 15,400	17

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

VERNON 1988-89



SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

SAMMY L. HINSON
201 BELVIEW RD
LEESVILLE 71446
318-239-3401
B. R. HARVEY
12
04
04
06
1367
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	18	15	33	0	0	0
ASIAN	177	190	367	0	0	0
BLACK	1,543	1,455	2,998	0	0	0
HISPANIC	354	280	634	0	0	0
WHITE	4,881	4,477	9,358	0	0	0
TOTAL	6,973	6,417	13,390	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	1575.0	1376.0	1146.0	1144.0	1054.0	1027.0	935.0	1001.0	875.0	107.0	10240.0
1989-90	NA	1468.9	1252.4	1237.9	1026.6	932.4	1045.0	1159.2	1055.8	NA	9178.2
1990-91	NA	1434.8	1204.3	1167.9	1208.0	917.8	976.2	1227.9	968.7	NA	9105.6
1991-92	NA	1500.0	1176.3	1123.1	1139.7	1080.0	960.9	1147.1	1026.1	NA	9153.2
1992-93	NA	1582.8	1228.8	1097.0	1096.0	1019.0	1130.7	1129.1*	958.6	NA	9243.0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	966.0	860.0	690.0	634.0	0.0	3150.0	13390.0	576.0
1989-90	972.5	815.1	751.9	679.4	NA	3218.9	12397.1*	612.8
1990-91	1118.4	894.6	718.9	651.8	NA	3383.7	12489.3*	587.9
1991-92	1026.1	1028.8	789.0	623.2	NA	3467.1	12620.3*	562.1
1992-93	1086.9	943.9	907.4	684.0	NA	3622.2	12865.2*	616.9

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	0	0	0	0	0	0	0	0	0	0	0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1992-93	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0	0	0	0	0	0	0	0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	8640.0	2602.0	11242.0	0	0	0
AVERAGE DAILY MEMBERSHIP	8647.6	2660.6	11308.2	0	0	0
AVERAGE DAILY ATTENDANCE	8309.4	2542.9	10852.3	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

VERNON

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	1	2	1	1	2
ASIAN	0	0	0	0	0	0	6	8	14	6	8	14
BLACK	0	0	0	1	1	2	47	44	91	48	45	93
HISPANIC	0	0	0	0	0	0	10	10	20	10	10	20
WHITE	0	0	0	5	1	6	215	226	441	220	227	447
TOTAL	0	0	0	6	2	8	279	289	568	285	291	576
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	1	1	2	1	1	2
ASIAN	0	0	0	0	0	0	6	8	14	6	8	14
BLACK	0	0	0	1	1	2	47	44	91	48	45	93
HISPANIC	0	0	0	0	0	0	10	10	20	10	10	20
WHITE	0	0	0	5	1	6	215	226	441	220	227	447
TOTAL	0	0	0	6	2	8	279	289	568	285	291	576

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU		SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-8					7-12	9-12				
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	2	0	0	0	0	0	0	1	0	0	3
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	2	0	1	0	0	0	0	0	0	0	3
500-749	0	0	3	0	0	0	0	2	1	0	0	0	6
400-499	0	0	0	0	0	0	0	2	1	0	0	0	3
300-399	0	0	0	0	0	0	0	1	0	0	0	0	1
200-299	0	0	0	0	0	0	0	0	0	1	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	7	0	1	0	0	5	2	0	2	0	17

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.5	4	6.2	25	38.5	1	1.5	34	52.3	65	100.0
HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WHITE	11	3.4	21	6.4	169	51.7	8	2.4	118	36.1	327	100.0
TOTAL	12	3.0	25	6.3	196	49.7	9	2.3	152	38.6	394	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
BLACK	1	0.8	0	0.0	77	65.3	13	11.0	27	22.9	118	100.0
HISPANIC	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
WHITE	9	1.1	4	0.5	384	45.5	157	18.6	290	34.4	844	100.0
TOTAL	11	1.1	4	0.4	464	48.0	170	17.6	318	32.9	967	100.0
GRAND TOTAL	23	1.7	29	2.1	660	48.5	179	13.2	470	34.5	1,361	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-8	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	13	110	178	70	50	24	19	464
SECONDARY	20	38	67	34	10	19	8	196
TOTAL	33	148	245	104	60	43	27	660

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			39	40	9	88
2. HEARD OF HEARING			1	3	0	4
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			104	1	0	105
5. VISUALLY IMPAIRED			2	2	1	5
6. EMOTIONALLY DISTURBED			9	14	0	23
7. ORTHOPEDICALLY IMPAIRED			6	2	0	8
8. OTHER HEALTH IMPAIRED			7	12	0	19
9. LEARNING DISABLED			170	310	51	531
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			6	4	0	10
12. NON-CATEGORICAL	0	72				72
GRAND TOTAL FOR CATEGORIES 1-12	0	72	344	388	51	855
EDUCATIONALLY HANDICAPPED		0	0	8	10	18
GIFTED		0	75	109	0	184
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^X

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 4,296,109	11.52
DISTRICT AND WARD	2,398,407	6.43
TOTAL LOCAL	6,694,516	17.95
STATE SOURCES		
UNRESTRICTED STATE	20,750,484	55.65
RESTRICTED STATE	1,424,554	3.82
IN LIEU OF TAXES	367,356	0.98
FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE	22,542,394	60.44
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	4,525,360	12.13
RESTRICTED FEDERAL	3,048,083	8.17
IN LIEU OF TAXES	233,947	0.63
FOR/ON BEHALF OF LEA	250,822	0.67
TOTAL FEDERAL	8,058,212	21.61
TOTAL REVENUES	37,295,122	100.00
OTHER SOURCES OF FUNDS	1,965,752	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 39,260,874	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 16,055,476	46.66	\$ 15,409,018	47.38
SPECIAL ELEMENTARY & SECONDARY	3,300,954	9.59	3,242,682	9.97
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	183,550	0.53	0	0.00
TOTAL INSTRUCTION	19,539,980	56.79	18,651,700	57.35
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	1,126,143	3.27	915,333	2.81
INSTRUCTIONAL STAFF SUPPORT	1,150,024	3.34	1,150,024	3.54
SCHOOL ADMINISTRATION	1,341,009	3.90	1,293,070	3.98
TOTAL INSTRUCTIONAL SUPPORT	3,617,176	10.51	3,358,427	10.33
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	803,545	2.34	803,545	2.47
BUSINESS ADMINISTRATION	204,992	0.60	267,756	0.82
OPERATION AND MAINTENANCE	4,014,987	11.67	4,005,116	12.31
PUPIL TRANSPORTATION	3,006,063	8.74	3,006,063	9.24
CENTRAL ACTIVITIES	26,228	0.08	26,228	0.08
TOTAL SUPPORT SERVICES	8,055,815	23.42	7,573,196	23.29
FOOD SERVICES	2,954,563	8.59	2,941,047	9.04
COMMUNITY SERVICES	35,753	0.10		
FACILITY ACQUISITION AND CONSTRUCTION	201,916	0.59		
TOTAL EXPENDITURES	34,405,203	100.00	\$ 32,524,370	100.00
DEBT SERVICE	1,800,969			
OTHER USES OF FUNDS	2,494,125			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 38,700,297			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

VERNON

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	857,688	-135,484	1,392	0	-163,019	560,577
PRIOR YEAR ADJUSTMENT	321,656	-39,979	-57,953	-84,611	120,545	259,658
FUND BALANCES AT BEGINNING OF YEAR	1,404,206	1,464,089	64,228	84,611	1,719,860	4,736,794
FUND BALANCES AT END OF YEAR	2,583,550	1,288,626	7,667	0	1,677,186	5,557,029

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 15,367,666
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 677,334

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	3.52	3.52	\$ 188,542
SPECIAL MAINT & OPER TAX (MILLS)	6.72	13.40	\$ 956,125
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	14.00	79.00	\$ 1,617,567
SALES TAX (PERCENT)	1.0		\$ 2,259,661

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,503	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,023	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,269,253	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 940,419	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	160	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$3,234,551
NUMBER OF PUBLIC PUPILS TRANSPORTED	10,304	AVERAGE COST PER PUPIL TRANSPORTED	\$ 314
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	62
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	3,502		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,629	57	\$ 2,876	43
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	20.01:1	64	20.41:1	66
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	46.04	22	39.81	49
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,117	60	\$ 17,565	65
RATIO OF TEACHERS TO ADMINISTRATORS ^R	11.37:1	26	12.69:1	15
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 3,905	65	\$ 4,168	64

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



WASHINGTON 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

EARLE R BROWN
P O BOX 587
FRANKLINTON 7043B
504-839-3436
HAROLD R SMITH
08
06
03
02
0665
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	1,151	1,130	2,281	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	1,596	1,517	3,113	184	156	340
TOTAL	2,747	2,647	5,394	184	156	340

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	464.0	421.0	433.0	429.0	426.0	432.0	403.0	404.0	354.0	145.0	3911.0
1989-90	NA	760.7	699.1	762.1	662.1	675.2	696.9	743.4	645.9	NA	5645.4
1990-91	NA	718.1	691.0	694.2	739.0	632.5	654.6	728.4	702.0	NA	5559.8
1991-92	NA	652.5	652.3	686.2	673.2	705.9	613.2	684.2	687.9	NA	5355.4
1992-93	NA	633.5	592.7	647.7	665.4	643.1	684.4	640.9	646.1	NA	5153.8

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	455.0	378.0	317.0	264.0	69.0	1483.0	5394.0	244.0
1989-90	841.0	644.9	507.9	445.4	NA	2439.2	8084.6*	417.4
1990-91	756.0	685.4	530.8	435.1	NA	2407.3	7967.1*	407.8
1991-92	821.7	616.1	564.2	454.7	NA	2456.7	7812.1*	426.1
1992-93	805.2	669.6	507.1	483.4	NA	2465.3	7619.1*	453.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	23.0	21.0	14.0	13.0	20.0	24.0	24.0	28.0	33.0	0.0	200.0
1989-90	NA	27.6	24.8	24.3	14.6	10.8	10.3	16.7	20.9	NA	152.0
1990-91	NA	25.4	25.2	21.6	21.2	14.8	9.7	10.5	17.7	NA	146.1
1991-92	NA	23.4	23.2	22.0	18.9	21.6	13.3	9.9	9.9	NA	142.2
1992-93	NA	22.1	21.4	20.2	19.2	19.2	19.4	13.6	9.3	NA	144.4

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	43.0	35.0	27.0	35.0	0.0	140.0	340.0	35.0
1989-90	15.9	0.0	0.0	0.0	NA	15.9	167.9*	0.0
1990-91	14.3	0.0	0.0	0.0	NA	14.3	160.4*	0.0
1991-92	12.1	0.0	0.0	0.0	NA	12.1	154.3*	0.0
1992-93	6.7	0.0	0.0	0.0	NA	6.7	151.1*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3869.0	1389.0	5258.0	210.0	133.0	343.0
AVERAGE DAILY MEMBERSHIP	3864.0	1349.2	5213.2	209.8	135.9	345.7
AVERAGE DAILY ATTENDANCE	3719.3	1310.4	5029.7	203.4	130.3	333.7

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WASHINGTON

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	58	49	107	58	49	107
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	85	71	136	66	71	137
TOTAL	0	0	0	1	0	1	123	120	243	124	120	244
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	22	13	35	22	13	35
TOTAL	0	0	0	0	0	0	22	13	35	22	13	35
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	58	49	107	58	49	107
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	87	84	171	88	84	172
TOTAL	0	0	0	1	0	1	145	133	278	146	133	279

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	JR. HIGH	MIDDLE SCHDDL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU 7-12	SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	0	0	0	0	0	0
400-499	0	2	1	0	0	0	2	0	1	0	5
300-399	0	0	0	0	0	0	0	0	0	0	0
200-299	0	2	0	1	0	0	0	0	0	0	3
100-199	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	5	1	0	2	0	2	0	2	0	12

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	5.2	2	3.4	11	19.0	1	1.7	41	70.7	58	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	3.6	8	7.3	56	50.9	5	4.5	37	33.6	110	100.0
TOTAL	7	4.2	10	6.0	67	39.9	6	3.6	78	46.4	168	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	64	45.7	26	18.6	50	35.7	140	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	0.9	4	1.2	186	55.0	43	12.7	102	30.2	338	100.0
TOTAL	3	0.6	4	0.8	250	52.3	69	14.4	152	31.8	478	100.0
GRAND TOTAL	10	1.5	14	2.2	317	49.1	75	11.6	230	35.6	646	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-DONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	8	25	58	40	54	15	23	223
SECONDARY	3	6	19	17	24	17	8	94
TOTAL	11	31	77	57	78	32	31	317

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			25	25	11	61
2. HEARD OF HEARING			1	0	0	1
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			60	8	0	68
5. VISUALLY IMPAIRED			2	2	0	4
6. EMOTIONALLY DISTURBED			4	2	0	6
7. ORTHOPEDICALLY IMPAIRED			2	2	1	5
8. OTHER HEALTH IMPAIRED			1	2	0	3
9. LEARNING DISABLED			38	63	8	109
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	0	2	2
12. NON-CATEGORICAL	0	48				48
GRAND TOTAL FOR CATEGORIES 1-12	0	48	133	104	22	307
EDUCATIONALLY HANDICAPPED		0	0	14	2	16
GIFTED		1	52	24	0	77
TALENTED		0	33	39	1	73

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 2,791,417	15.76
DISTRICT AND WARD	970,178	5.48
TOTAL LOCAL	3,761,595	21.24
STATE SOURCES		
UNRESTRICTED STATE	10,576,736	59.74
RESTRICTED STATE	590,185	3.33
IN LIEU OF TAXES	204,202	1.15
FOR/ON BEHALF OF LEA	47,450	0.27
TOTAL STATE	11,418,584	64.48
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	2,353,875	13.29
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	173,311	0.98
TOTAL FEDERAL	2,527,186	14.27
TOTAL REVENUES	17,707,365	100.00
OTHER SOURCES OF FUNDS	25,603	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 17,732,968	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 7,232,431	44.45	\$ 7,147,010	47.21
SPECIAL ELEMENTARY & SECONDARY	2,034,807	12.51	1,992,252	13.16
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	71,410	0.44	0	0.00
TOTAL INSTRUCTION	9,338,648	57.42	9,139,262	60.38
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	479,994	2.95	205,878	1.36
INSTRUCTIONAL STAFF SUPPORT	384,720	2.37	382,599	2.53
SCHOOL ADMINISTRATION	712,014	4.38	693,339	4.58
TOTAL INSTRUCTIONAL SUPPORT	1,576,728	9.69	1,281,816	8.47
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	508,768	3.13	494,688	3.27
BUSINESS ADMINISTRATION	119,865	0.74	353,083	2.33
OPERATION AND MAINTENANCE	1,062,549	6.53	1,057,909	6.99
PUPIL TRANSPORTATION	1,846,892	11.36	1,846,892	12.20
CENTRAL ACTIVITIES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	3,537,874	21.75	3,046,406	20.13
FOOD SERVICES	1,692,070	10.40	1,668,955	11.03
COMMUNITY SERVICES	3,043	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	116,562	0.72		
TOTAL EXPENDITURES	16,264,925	100.00	\$ 15,136,449	100.00
DEBT SERVICE	893,829			
OTHER USES OF FUNDS	23,584			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 17,182,338			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WASHINGTON

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	664,640	-66,451	0	0	-47,559	550,630
PRIOR YEAR ADJUSTMENT	0	0	0	0	-275,146	-275,146
FUND BALANCES AT BEGINNING OF YEAR	1,206,176	712,712	0	0	609,920	2,528,808
FUND BALANCES AT END OF YEAR	1,870,816	646,261	0	0	287,215	2,804,292

ITEM 14 - SCHOOL SYSTEM BONDED STATUS ^L

ENDING BONDED INDEBTEDNESS	\$ 6,429,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 214,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.04	4.04	\$ 107,098
SPECIAL MAINT & OPER TAX (MILLS)	4.04	5.00	\$ 141,354
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.00	5.00	\$ 132,547
SPECIAL LEENAY TAX (MILLS)	5.00	5.00	\$ 132,547
BOND AND INTEREST TAX (MILLS)	11.00	46.50	\$ 959,071
SALES TAX (PERCENT)	1.4		\$ 1,823,691

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,268	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	4,304	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 1,086,756	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 406,616	\$ 0

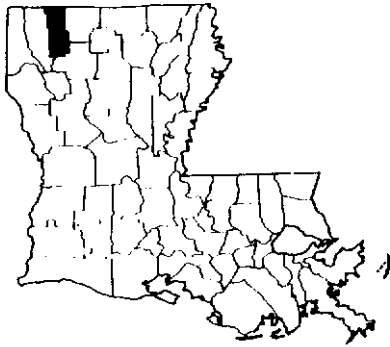
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	89	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$1,312,294
NUMBER OF PUBLIC PUPILS TRANSPORTED	4,561	AVERAGE COST PER PUPIL TRANSPORTED	\$ 288
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	56
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	2,276		

ITEM 18 - RANKINGS ^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,961	29	\$ 2,903	41
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	17.18:1	18	17.16:1	20
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	38.46	50	27.99	63
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,343	32	\$ 20,480	36
RATIO OF TEACHERS TO ADMINISTRATORS ^R	13.38:1	8	13.21:1	11
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 5,166	64	\$ 5,171	63

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



WEBSTER 1988-89

SUPERINTENDENT JERRY LOTT
 ADDRESS P O BOX 520
 CITY & ZIP MINDEN 71058
 OFFICE TELEPHONE 318-377-7052
 SCHOOL BOARD
 CHAIRPERSON HAROLD NEWSON
 NUMBER OF SCHOOL BOARD MEMBERS 12
 CONGRESSIONAL DISTRICT 04
 PUBLIC SERVICE COMMISSION DISTRICT 05
 GOVERNORS PLANNING DISTRICT 07
 TOTAL AREA IN SQUARE MILES 0620
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

ITEM 1 - STUDENT REGISTRATION, ^A ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	1,791	1,661	3,452	0	0	0
HISPANIC	0	0	0	0	0	0
WHITE	2,811	2,561	5,372	96	94	190
TOTAL	4,602	4,222	8,824	96	94	190

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED ^B 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	782.0	751.0	683.0	739.0	735.0	693.0	674.0	739.0	663.0	14.0	6474.0
1989-90	NA	754.2	733.3	685.3	726.2	674.5	674.5	702.4	634.6	NA	5585.0
1990-91	NA	669.4	707.2	729.3	710.6	695.4	620.0	731.3	645.5	NA	5508.7
1991-92	NA	681.5	627.7	703.3	756.2	680.4	639.2	672.2	672.0	NA	5432.5
1992-93	NA	720.2	639.1	624.3	729.3	724.1	625.4	693.0	617.7	NA	5373.1

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	655.0	596.0	554.0	482.0	63.0	2350.0	8824.0	465.0
1989-90	708.0	655.9	535.5	407.0	NA	2306.4	7891.4*	395.0
1990-91	669.0	648.7	548.4	434.3	NA	2300.4	7809.1*	421.5
1991-92	580.5	613.0	542.4	444.8	NA	2280.7	7713.2*	431.7
1992-93	708.4	623.5	512.5	439.9	NA	2284.3	7657.4*	427.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED ^E 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	10.0	8.0	7.0	10.0	12.0	17.0	18.0	19.0	20.0	0.0	121.0
1989-90	NA	13.6	11.5	9.2	4.6	5.0	8.5	12.3	17.9	NA	82.6
1990-91	NA	12.1	10.6	10.3	7.7	4.5	5.1	8.6	12.3	NA	71.2
1991-92	NA	11.7	9.4	9.4	8.6	7.5	4.6	5.1	8.6	NA	64.9
1992-93	NA	11.7	9.1	8.4	7.9	8.4	7.7	4.6	5.1	NA	62.9

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	14.0	12.0	20.0	23.0	0.0	69.0	190.0	21.0
1989-90	12.8	10.8	10.6	10.4	NA	44.6	127.2*	9.5
1990-91	12.5	10.4	10.1	10.4	NA	43.4	114.6*	9.5
1991-92	8.6	10.2	9.7	9.9	NA	38.4	103.3*	9.0
1992-93	6.0	7.0	9.5	9.5	NA	32.0	94.9*	8.7

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	6263.0	2094.0	8357.0	122.0	67.0	189.0
AVERAGE DAILY MEMBERSHIP	6275.3	2152.2	8427.5	121.8	67.9	189.7
AVERAGE DAILY ATTENDANCE	6009.8	2032.9	8042.7	117.6	63.6	181.2

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEBSTER

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4	7	3	2	5	51	98	149	57	104	161
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	3	6	0	1	1	129	168	297	132	172	304
TOTAL	6	7	13	3	3	6	180	266	446	189	276	465
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	9	12	21	9	12	21
TOTAL	0	0	0	0	0	0	9	12	21	9	12	21
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	3	4	7	3	2	5	51	98	149	57	104	161
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	3	6	0	1	1	138	180	318	141	184	325
TOTAL	6	7	13	3	3	6	189	278	467	198	288	486

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	1	0	0	1
500-749	0	2	0	0	1	0	0	1	0	0	0	0	0	4
400-499	0	3	0	0	0	0	0	1	0	0	1	0	0	5
300-399	0	2	0	0	3	0	0	0	1	0	0	0	0	6
200-299	0	1	0	0	0	0	0	1	0	0	1	0	0	3
100-199	0	1	0	0	1	0	0	0	0	0	0	0	1	3
50-99	0	0	0	0	0	0	1	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	9	0	0	5	0	1	3	1	0	3	0	1	23

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	1.2	7	8.3	30	35.7	2	2.4	44	52.4	84	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	8	5.1	14	9.0	75	48.1	4	2.6	55	35.3	156	100.0
TOTAL	9	3.7	21	8.7	105	43.8	6	2.5	99	41.2	240	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.5	2	1.0	94	48.0	31	15.8	68	34.7	196	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.4	4	0.8	286	58.4	68	13.9	130	26.5	480	100.0
TOTAL	3	0.4	6	0.9	380	55.4	99	14.4	198	28.9	686	100.0
GRAND TOTAL	12	1.3	27	2.9	485	52.4	105	11.3	297	32.1	926	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	1	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	21	41	93	37	61	45	31	329
SECONDARY	8	5	30	17	38	33	25	156
TOTAL	29	46	123	54	99	78	56	485

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			55	75	44	174
2. HEARD OF HEARING			6	2	0	8
3. DEAF			2	0	0	2
4. SPEECH IMPAIRED			217	10	0	227
5. VISUALLY IMPAIRED			0	1	0	1
6. EMOTIONALLY DISTURBED			4	5	6	15
7. ORTHOPEDICALLY IMPAIRED			2	4	2	8
8. OTHER HEALTH IMPAIRED			3	4	0	7
9. LEARNING DISABLED			79	133	15	227
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			3	3	1	7
12. NON-CATEGORICAL	0	101				101
GRAND TOTAL FOR CATEGORIES 1-12	0	101	371	237	68	777
EDUCATIONALLY HANDICAPPED		0	0	15	4	19
GIFTED		0	98	89	1	188
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 4,878,143	18.63
DISTRICT AND WARD	1,203,821	4.60
TOTAL LOCAL	6,081,964	23.22
STATE SOURCES		
UNRESTRICTED STATE	15,619,952	59.65
RESTRICTED STATE	1,055,223	4.03
IN LIEU OF TAXES	514,288	1.96
FOR/ON BEHALF OF LEA	81,746	0.31
TOTAL STATE	17,271,209	65.95
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	585	0.00
RESTRICTED FEDERAL	2,806,010	10.71
IN LIEU OF TAXES	28,779	0.11
FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL	2,835,384	10.83
TOTAL REVENUES	26,188,557	100.00
OTHER SOURCES OF FUNDS	33,708	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 26,222,265	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 11,650,953	45.58	\$ 11,477,165	49.05
SPECIAL ELEMENTARY & SECONDARY	3,616,476	14.15	3,500,380	14.95
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	66,982	0.26	0	0.00
TOTAL INSTRUCTION	15,334,411	59.99	14,977,545	63.98
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	804,340	3.15	530,224	2.27
INSTRUCTIONAL STAFF SUPPORT	482,302	1.81	459,854	1.96
SCHOOL ADMINISTRATION	1,405,428	5.50	1,405,428	6.00
TOTAL INSTRUCTIONAL SUPPORT	2,672,070	10.45	2,395,506	10.23
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	452,749	1.77	452,749	1.93
BUSINESS ADMINISTRATION	110,451	0.43	362,808	1.55
OPERATION AND MAINTENANCE	2,485,660	9.72	2,430,445	10.38
PUPIL TRANSPORTATION	1,407,414	5.51	1,375,088	5.87
CENTRAL ACTIVITIES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	4,456,274	17.43	3,895,474	16.64
FOOD SERVICES	2,308,928	9.03	2,140,183	9.14
COMMUNITY SERVICES	1,783	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	788,011	3.08		
TOTAL EXPENDITURES	25,561,477	100.00	\$ 23,408,708	100.00
DEBT SERVICE	1,285,299			
OTHER USES OF FUNDS	31,202			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 26,877,978			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEBSTER

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECJA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	175,812	-796,414	4,628	0	-39,739	-655,713
PRIOR YEAR ADJUSTMENT	1,642	0	-6	-8,935	-395,575	-402,874
FUND BALANCES AT BEGINNING OF YEAR	363,381	2,135,920	3,540	8,801	1,851,061	4,362,703
FUND BALANCES AT END OF YEAR	540,835	1,339,506	8,162	-134	1,415,747	3,304,116

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 8,287,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 598,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	5.14	5.14	\$ 357,503
SPECIAL MAINT & OPER TAX (MILLS)	6.66	6.66	\$ 463,249
SPEC BLDG RPR & EQUIP TAX (MILLS)	5.72	5.72	\$ 397,853
SPECIAL LEeway TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	5.30	39.00	\$ 1,178,709
SALES TAX (PERCENT)	1.0		\$ 2,447,031

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	761	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	6,969	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 994,591	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 1,375,150	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	82	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 0
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,018	AVERAGE COST PER PUPIL TRANSPORTED	\$ 0
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	1
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,442		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,743	48	\$ 2,778	50
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	18.77:1	39	18.25:1	44
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	52.07	7	48.69	16
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 19,185	36	\$ 19,890	43
RATIO OF TEACHERS TO ADMINISTRATORS ^R	11.85:1	20	12.44:1	17
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,771	49	\$ 8,403	53

*** FOR L, M, N, D, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



WEST BATON ROUGE 1988-89

SUPERINTENDENT JOHN W CHARLEVILLE
 ADDRESS 670 ROSEDALE RD
 CITY & ZIP PORT ALLEN 70767
 OFFICE TELEPHONE 504-343-8309
 SCHOOL BOARD CHAIRPERSON C A ALTAZAN
 NUMBER OF SCHOOL BOARD MEMBERS 10
 CONGRESSIONAL DISTRICT 08
 PUBLIC SERVICE COMMISSION DISTRICT 03
 GOVERNORS PLANNING DISTRICT 02
 TOTAL AREA IN SQUARE MILES 0209
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	1	1	1	1	2
BLACK	884	918	1,802	8	13	21
HISPANIC	2	2	4	0	0	0
WHITE	1,036	876	1,912	238	253	491
TOTAL	1,922	1,797	3,719	247	267	514

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	363.0	371.0	292.0	296.0	307.0	294.0	273.0	222.0	162.0	137.0	2717.0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	267.0	253.0	223.0	184.0	75.0	1002.0	3719.0	179.0
1989-90	0	0	0	0	NA	0	0 *	0
1990-91	0	0	0	0	NA	0	0 *	0
1991-92	0	0	0	0	NA	0	0 *	0
1992-93	0	0	0	0	NA	0	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	62.0	57.0	64.0	61.0	62.0	53.0	56.0	54.0	45.0	0.0	514.0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0.0	0.0	0.0	0.0	0.0	0.0	514.0	NA
1989-90	0	0	0	0	NA	0	0 *	0
1990-91	0	0	0	0	NA	0	0 *	0
1991-92	0	0	0	0	NA	0	0 *	0
1992-93	0	0	0	0	NA	0	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2634.0	917.0	3551.0	509.0	0.0	509.0
AVERAGE DAILY MEMBERSHIP	2674.4	956.2	3630.6	511.7	0	511.7
AVERAGE DAILY ATTENDANCE	2533.7	877.5	3411.2	494.8	0	494.8

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEST BATON ROUGE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	2	7	0	0	0	12	37	49	17	39	56
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1	3	1	0	1	63	56	119	66	57	123
TOTAL	7	3	10	1	0	1	75	93	168	83	96	179
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	5	2	7	0	0	0	12	37	49	17	39	56
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	1	3	1	0	1	63	56	119	66	57	123
TOTAL	7	3	10	1	0	1	75	93	168	83	96	179

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	1	0	0	0	0	0	1	0	0	3
400-499	0	0	0	0	1	0	0	0	0	0	0	0	0	1
300-399	0	2	0	0	0	0	0	0	0	0	1	0	0	3
200-299	0	1	0	0	1	0	0	0	0	0	0	0	0	2
100-199	0	0	0	0	0	0	0	0	0	0	0	1	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	4	0	0	3	0	0	0	0	0	2	1	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF ^I		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	3.2	5	8.1	15	24.2	1	1.6	39	62.9	62	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	4	6.8	8	13.6	22	37.3	2	3.4	23	39.0	59	100.0
TOTAL	6	4.9	13	10.7	38	31.1	3	2.5	62	50.8	122	100.0
FEMALE:												
AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	4	2.9	73	52.9	16	11.6	45	32.6	138	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	1.6	2	1.1	89	47.8	30	16.1	62	33.3	186	100.0
TOTAL	3	0.9	6	1.8	162	49.8	47	14.5	107	32.9	325	100.0
GRAND TOTAL	9	2.0	19	4.3	200	44.7	50	11.2	169	37.8	447	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	1	0	0	0	0	0	0	1

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	10	13	25	22	25	22	25	142
SECONDARY	1	7	18	9	9	9	5	58
TOTAL	11	20	43	31	34	31	30	200

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEST BATON ROUGE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			26	15	2	43
2. HEARD OF HEARING			1	2	0	3
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			61	8	0	69
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			1	5	2	8
7. ORTHOPEDICALLY IMPAIRED			6	2	1	9
8. OTHER HEALTH IMPAIRED			0	3	0	3
9. LEARNING DISABLED			14	55	12	81
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			2	0	0	2
12. NON-CATEGORICAL	0	31				31
GRAND TOTAL FOR CATEGORIES 1-12	0	31	111	90	17	249
EDUCATIONALLY HANDICAPPED		0	0	8	1	9
GIFTED		0	33	19	0	52
TALENTED		0	1	15	0	16

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 5,384,305	38.44
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	5,384,305	38.44
STATE SOURCES		
UNRESTRICTED STATE	7,149,218	51.03
RESTRICTED STATE	421,895	3.01
IN LIEU OF TAXES	103,209	0.74
FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE	7,674,322	54.78
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	798,016	5.70
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	151,754	1.08
TOTAL FEDERAL	949,770	6.78
TOTAL REVENUES	14,008,397	100.00
OTHER SOURCES OF FUNDS	58,513	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 14,066,910	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 4,710,833	38.34	\$ 4,700,280	41.26
SPECIAL ELEMENTARY & SECONDARY	1,264,651	10.29	1,250,077	10.97
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	38,437	0.31	0	0.00
TOTAL INSTRUCTION	6,013,921	48.94	5,950,357	52.24
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	272,430	2.22	1,686	0.02
INSTRUCTIONAL STAFF SUPPORT	594,639	4.84	594,639	5.22
SCHOOL ADMINISTRATION	970,666	7.90	966,178	8.48
TOTAL INSTRUCTIONAL SUPPORT	1,837,735	14.96	1,559,131	13.69
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	845,130	6.88	845,130	7.42
BUSINESS ADMINISTRATION	131,905	1.07	341,354	3.00
OPERATION AND MAINTENANCE	1,106,991	9.01	1,089,877	9.57
PUPIL TRANSPORTATION	1,050,824	8.55	1,037,177	9.11
CENTRAL ACTIVITIES	5,231	0.04	5,231	0.05
TOTAL SUPPORT SERVICES	3,140,081	25.55	2,636,161	23.14
FOOD SERVICES	1,296,784	10.55	1,245,647	10.94
COMMUNITY SERVICES	0	0.00		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	12,288,521	100.00	\$ 11,391,296	100.00
DEBT SERVICE	1,017,391			
OTHER USES OF FUNDS	38,301			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 13,344,213			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEST BATON ROUGE

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	1,239,659	-685,249	0	2,461	165,826	722,697
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-402,874
FUND BALANCES AT BEGINNING OF YEAR	716,587	2,929,488	0	319	434,099	4,080,493
FUND BALANCES AT END OF YEAR	1,956,246	2,244,239	0	2,780	599,925	4,803,190

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	\$ 1,400,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 900,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.35	4.35	\$ 351,273
SPECIAL MAINT & OPER TAX (MILLS)	14.56	14.56	\$ 1,175,700
SPEC BLDG RPR & EQUIP TAX (MILLS)	8.00	8.00	\$ 662,368
SPECIAL LEeway TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	2.00	2.00	\$ 174,035
SALES TAX (PERCENT)	1.0		\$ 2,321,297

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,288	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	2,997	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 683,345	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 593,982	\$ 0

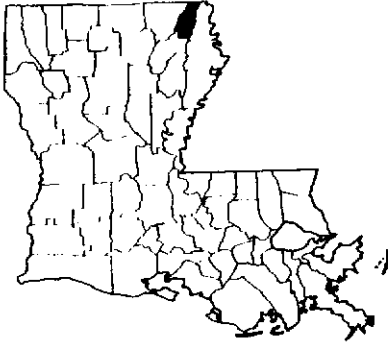
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	54	TOTAL COST OF SCHOOL TRANSPORTATION	\$ 698,880
NUMBER OF PUBLIC PUPILS TRANSPORTED	3,215	AVERAGE COST PER PUPIL TRANSPORTED	\$ 194
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	396	RANK IN STATE ON AVERAGE COST	31
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	1,038		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 3,326	12	\$ 3,138	22
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	19.08:1	48	18.72:1	51
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	42.79	38	53.30	9
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,871	15	\$ 22,045	18
RATIO OF TEACHERS TO ADMINISTRATORS ^R	7.19:1	59	7.14:1	64
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 24,385	7	\$ 22,782	7

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



WEST CARROLL 1988-89

SUPERINTENDENT JOHN MERCER
 ADDRESS P O BOX 220
 CITY & ZIP OAK GROVE 71263
 OFFICE TELEPHONE 318-428-2378
 SCHOOL BOARD
 CHAIRPERSON H G WACTOR JR
 NUMBER OF SCHOOL BOARD MEMBERS 07
 CONGRESSIONAL DISTRICT 05
 PUBLIC SERVICE COMMISSION DISTRICT 05
 GOVERNORS PLANNING DISTRICT 08
 TOTAL AREA IN SQUARE MILES 0360
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		TOTAL
	MALE	FEMALE	TOTAL	MALE	FEMALE	
AM. INDIAN	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0
BLACK	273	285	558	0	0	0
HISPANIC	2	1	3	0	0	0
WHITE	1,132	1,054	2,186	0	0	0
TOTAL	1,407	1,340	2,747	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	216.0	247.0	224.0	242.0	200.0	234.0	224.0	241.0	231.0	27.0	2086.0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	217.0	165.0	127.0	134.0	18.0	661.0	2747.0	132.0
1989-90	0	0	0	0	NA	0	0	0
1990-91	0	0	0	0	NA	0	0	0
1991-92	0	0	0	0	NA	0	0	0
1992-93	0	0	0	0	NA	0	0	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	0	0	0	0	0	0	0	0	0	0	0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	NA	0	0	0
1990-91	0	0	0	0	NA	0	0	0
1991-92	0	0	0	0	NA	0	0	0
1992-93	0	0	0	0	NA	0	0	0

*THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2031.0	614.0	2645.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2037.1	622.1	2659.2	0	0	0
AVERAGE DAILY ATTENDANCE	1948.5	592.7	2541.2	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEST CARROLL

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	7	7	14	7	7	14
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	1	1	62	54	116	63	55	118
TOTAL	1	0	1	0	1	1	69	61	130	70	62	132
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	7	7	14	7	7	14
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	1	0	1	0	1	1	62	54	116	63	55	118
TOTAL	1	0	1	0	1	1	69	61	130	70	62	132

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	1	0	0	0	0	0	1
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	2	0	0	0	0	0	2
300-399	0	0	0	0	0	0	1	0	0	0	0	0	1
200-299	0	0	0	0	0	0	1	0	0	0	0	0	1
100-199	2	0	0	0	0	0	0	0	0	0	0	0	2
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	2	0	0	0	0	0	5	0	0	0	0	0	7

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF ^I		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	10.0	0	0.0	2	20.0	1	10.0	6	60.0	10	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	7.3	8	8.8	38	46.3	0	0.0	30	36.6	82	100.0
TOTAL	7	7.6	8	8.7	40	43.5	1	1.1	36	39.1	92	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	9	38.1	4	17.4	10	43.5	23	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.8	0	0.0	133	56.1	39	16.5	63	26.6	237	100.0
TOTAL	2	0.8	0	0.0	142	54.6	43	16.5	73	28.1	260	100.0
GRAND TOTAL	9	2.6	8	2.3	182	51.7	44	12.5	109	31.0	352	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	3	17	25	17	22	21	8	113
SECONDARY	2	2	15	14	21	6	9	69
TOTAL	5	19	40	31	43	27	17	182

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEST CARROLL

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			17	14	10	41
2. HEARD OF HEARING			2	0	1	3
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			79	13	0	92
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			1	0	0	1
7. ORTHOPEDICALLY IMPAIRED			1	1	0	2
8. OTHER HEALTH IMPAIRED			0	1	0	1
9. LEARNING DISABLED			12	33	5	50
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			2	3	1	6
12. NON-CATEGORICAL	0	26				26
GRAND TOTAL FOR CATEGORIES 1-12	0	26	114	65	17	222
EDUCATIONALLY HANDICAPPED		0	0	2	1	3
GIFTED		0	6	23	1	30
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 1,119,537	12.62
DISTRICT AND WARD	390,944	4.41
TOTAL LOCAL	1,510,481	17.02
STATE SOURCES		
UNRESTRICTED STATE	5,694,658	64.17
RESTRICTED STATE	289,467	3.26
IN LIEU OF TAXES	123,792	1.39
FOR/ON BEHALF OF LEA	24,611	0.28
TOTAL STATE	6,132,528	69.10
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,170,053	13.18
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	61,579	0.69
TOTAL FEDERAL	1,231,632	13.88
TOTAL REVENUES	8,874,641	100.00
OTHER SOURCES OF FUNDS	1,783,231	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 10,657,872	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 4,112,953	50.58	\$ 4,084,348	56.17
SPECIAL ELEMENTARY & SECONDARY	735,090	9.04	722,664	9.94
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	20,561	0.25	0	0.00
TOTAL INSTRUCTION	4,868,604	59.87	4,807,012	66.12
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	171,868	2.11	102,248	1.41
INSTRUCTIONAL STAFF SUPPORT	354,616	4.36	354,616	4.88
SCHOOL ADMINISTRATION	353,218	4.34	353,218	4.86
TOTAL INSTRUCTIONAL SUPPORT	879,702	10.82	605,586	8.33
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	307,158	3.78	305,874	4.21
BUSINESS ADMINISTRATION	0	0.00	473,259	6.51
OPERATION AND MAINTENANCE	641,160	7.89	612,855	8.43
PUPIL TRANSPORTATION	632,775	7.78	628,275	8.64
CENTRAL ACTIVITIES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	1,581,093	19.44	1,073,745	14.77
FOOD SERVICES	801,814	9.86	784,112	10.79
COMMUNITY SERVICES	438	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	8,131,651	100.00	\$ 7,270,455	100.00
DEBT SERVICE	254,163			
OTHER USES OF FUNDS	1,837,349			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 10,223,163			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEST CARROLL

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	365,940	9,213	0	0	59,556	434,709
PRIOR YEAR ADJUSTMENT	-1,862	-469	0	0	3,730	1,399
FUND BALANCES AT BEGINNING OF YEAR	82,828	114,141	0	0	568,304	865,273
FUND BALANCES AT END OF YEAR	446,906	122,885	0	0	731,590	1,301,381

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	\$ 555,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 90,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.71	4.71	\$ 139,155
SPECIAL MAINT & OPER TAX (MILLS)	4.83	9.78	\$ 390,780
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEMAY TAX (MILLS)	5.00	23.00	\$ 146,757
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)		1.0	\$ 515,807

ITEM 18 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	2,218	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 381,683	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 292,754	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

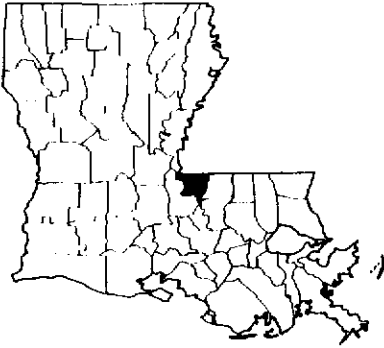
NUMBER OF BUSES OPERATED	37	TOTAL COST OF SCHOOL TRANSPORTATION ^H	\$ 517,186
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,121	AVERAGE COST PER PUPIL TRANSPORTED	\$ 244
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	44
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	807		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,785	40	\$ 2,734	52
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	15.66:1	5	15.09:1	4
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	48.87	12	50.38	13
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,711	44	\$ 20,107	42
RATIO OF TEACHERS TO ADMINISTRATORS ^R	10.47:1	33	10.71:1	33
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 10,891	36	\$ 11,119	31

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEST FELICIANA 1988-89



SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

WENDELL H HALL
P O BOX 1910
ST FRANCISVILLE 70775
504-635-3891
CONVILLE LEMOINE
10
08
03
02
0426
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	1	9	10	0	0	0
BLACK	499	470	969	0	0	0
HISPANIC	0	3	3	0	0	0
WHITE	535	507	1,042	0	0	0
TOTAL	1,035	989	2,024	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	215.0	180.0	148.0	149.0	160.0	135.0	130.0	133.0	137.0	80.0	1468.0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	160.0	110.0	105.0	117.0	64.0	556.0	2024.0	110.0
1989-90	0	0	0	0	NA	0	0*	0
1990-91	0	0	0	0	NA	0	0*	0
1991-92	0	0	0	0	NA	0	0*	0
1992-93	0	0	0	0	NA	0	0*	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	0	0	0	0	0	0	0	0	0	0	0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	NA	0	0*	0
1990-91	0	0	0	0	NA	0	0*	0
1991-92	0	0	0	0	NA	0	0*	0
1992-93	0	0	0	0	NA	0	0*	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1466.0	514.0	1980.0	0	0	0
AVERAGE DAILY MEMBERSHIP	1380.8	595.8	1976.6	0	0	0
AVERAGE DAILY ATTENDANCE	1305.4	540.1	1845.5	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEST FELICIANA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	2	2	0	2	2
BLACK	0	1	1	1	1	2	21	23	44	22	25	47
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	27	33	60	28	33	61
TOTAL	0	1	1	2	1	3	48	58	106	50	60	110
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	2	2	0	2	2
BLACK	0	1	1	1	1	2	21	23	44	22	25	47
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	1	0	1	27	33	60	28	33	61
TOTAL	0	1	1	2	1	3	48	58	106	50	60	110

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	1	0	0	0	0	0	0	0	0	0	0	0	1
750-999	0	0	0	0	0	0	0	1	0	0	0	0	0	1
500-749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	0	0	0	0	0	0	0	0	0	0	0	0
200-299	0	1	0	0	0	0	0	0	0	0	0	0	0	1
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	2	0	0	0	0	0	1	0	0	0	0	0	3

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF ^I		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	4.7	2	4.7	9	20.9	1	2.3	29	67.4	43	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	6	17.6	4	11.8	12	35.3	6	17.6	6	17.6	34	100.0
TOTAL	8	10.3	6	7.7	22	28.2	7	9.0	35	44.9	78	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	0.8	0	0.0	47	39.2	22	18.3	50	41.7	120	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	3	3.2	0	0.0	50	52.6	24	25.3	18	18.9	95	100.0
TOTAL	4	1.9	0	0.0	97	45.1	46	21.4	68	31.6	215	100.0
GRAND TOTAL	12	4.1	6	2.0	119	40.6	53	18.1	103	35.2	293	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-DNLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	2	1	23	13	13	12	4	68
SECONDARY	3	3	14	8	9	4	10	51
TOTAL	5	4	37	21	22	16	14	119

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEST FELICIANA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			25	26	18	69
2. HEARD OF HEARING			0	0	0	0
3. DEAF			0	1	0	1
4. SPEECH IMPAIRED			29	0	0	29
5. VISUALLY IMPAIRED			0	0	0	0
6. EMOTIONALLY DISTURBED			4	2	0	6
7. ORTHOPEDICALLY IMPAIRED			2	0	0	2
8. OTHER HEALTH IMPAIRED			2	1	0	3
9. LEARNING DISABLED			23	45	5	73
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	0	0	0
12. NON-CATEGORICAL	0	45				45
GRAND TOTAL FOR CATEGORIES 1-12	0	45	85	75	23	228
EDUCATIONALLY HANDICAPPED		0	0	6	2	8
GIFTED		2	23	10	0	35
TALENTED		0	0	0	0	0

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 3,704,301	43.23
DISTRICT AND WARD	0	0.00
TOTAL LOCAL	3,704,301	43.23
STATE SOURCES		
UNRESTRICTED STATE	3,760,715	43.88
RESTRICTED STATE	236,815	2.76
IN LIEU OF TAXES	45,276	0.53
FOR/ON BEHALF OF LEA	18,812	0.22
TOTAL STATE	4,061,618	47.40
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	748,279	8.73
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	54,702	0.64
TOTAL FEDERAL	802,981	9.37
TOTAL REVENUES	8,568,900	100.00
OTHER SOURCES OF FUNDS	2,258,321	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 10,827,221	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 3,301,064	39.39	\$ 3,201,753	43.28
SPECIAL ELEMENTARY & SECONDARY	1,042,489	12.44	1,032,805	13.96
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	11,016	0.13	0	0.00
TOTAL INSTRUCTION	4,354,569	51.97	4,234,558	57.25
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	263,675	3.15	12,513	0.17
INSTRUCTIONAL STAFF SUPPORT	338,748	4.04	335,463	4.54
SCHOOL ADMINISTRATION	360,882	4.31	342,935	4.64
TOTAL INSTRUCTIONAL SUPPORT	963,305	11.50	665,885	9.00
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	481,869	5.75	481,869	6.52
BUSINESS ADMINISTRATION	99,732	1.19	373,527	5.05
OPERATION AND MAINTENANCE	1,196,594	14.28	1,181,412	15.97
PUPIL TRANSPORTATION	599,643	7.16	599,643	8.11
CENTRAL ACTIVITIES	0	0.00	0	0.00
TOTAL SUPPORT SERVICES	2,377,838	28.38	1,889,397	25.54
FOOD SERVICES	622,640	7.43	606,780	8.20
COMMUNITY SERVICES	1,665	0.02		
FACILITY ACQUISITION AND CONSTRUCTION	59,157	0.71		
TOTAL EXPENDITURES	8,379,174	100.00	\$ 7,396,620	100.00
DEBT SERVICE	399,403			
OTHER USES OF FUNDS	2,249,689			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 11,028,266			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WEST FELICIANA

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	-318,808	-11,896	0	80	10,134	-320,490
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	1,399
FUND BALANCES AT BEGINNING OF YEAR	9,736,828	671,091	0	0	420,174	10,828,093
FUND BALANCES AT END OF YEAR	9,418,020	659,195	0	80	430,308	10,507,603

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$ 2,458,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 227,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.76	4.76	\$ 174,474
SPECIAL MAINT & OPER TAX (MILLS)	0.00	0.00	\$ 0
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEENAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	5.50	5.50	\$ 201,636
SALES TAX (PERCENT)	2.0		\$ 2,247,537

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	517	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	1,572	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 377,066	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 263,894	\$ 0

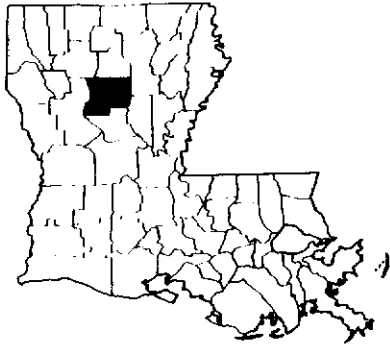
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	29	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 386,243
NUMBER OF PUBLIC PUPILS TRANSPORTED	1,911	AVERAGE COST PER PUPIL TRANSPORTED	\$ 202
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	35
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	603		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP D	\$ 4,046	2	\$ 3,742	6
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) P	17.69:1	23	18.18:1	41
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING Q	38.54	49	44.33	34
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 24,117	1	\$ 24,662	1
RATIO OF TEACHERS TO ADMINISTRATORS R	6.41:1	64	6.61:1	65
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 19,456	10	\$ 18,491	11

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



WINN 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

DR DERWOOD DUKE
P O BOX 430
WINNFIELD 71483-0430
318-628-6936
JAMES R WALKER
11
05
05
06
0971
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	4	2	6	0	0	0
ASIAN	0	1	1	0	0	0
BLACK	653	648	1,301	0	0	0
HISPANIC	11	3	14	0	0	0
WHITE	1,226	1,077	2,303	0	0	0
TOTAL	1,894	1,731	3,625	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	411.0	302.0	283.0	266.0	303.0	291.0	299.0	300.0	248.0	110.0	2813.0
1989-90	NA	317.3	266.9	256.5	219.5	246.2	271.6	304.2	289.1	NA	2151.3
1990-91	NA	316.2	252.1	246.7	253.9	208.8	267.1	264.3	266.5	NA	2075.6
1991-92	NA	318.8	251.3	233.0	244.2	241.5	226.5	259.9	231.6	NA	2006.8
1992-93	NA	273.8	253.3	232.3	230.6	232.3	262.0	220.4	227.7	NA	1932.4

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	261.0	195.0	179.0	160.0	17.0	812.0	3625.0	140.0
1989-90	264.3	225.0	177.1	162.7	NA	829.1	2980.4*	127.7
1990-91	279.0	218.2	187.6	160.3	NA	845.1	2920.7*	125.8
1991-92	276.3	230.4	181.9	169.8	NA	858.4	2865.2*	133.2
1992-93	240.1	228.1	192.1	164.6	NA	824.9	2757.3*	129.2

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	0	0	0	0	0	0	0	0	0	0	0
1989-90	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1990-91	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1991-92	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0
1992-93	NA	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	NA	0.0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0	0	0	0	0	0	0	0
1989-90	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1990-91	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1991-92	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0
1992-93	0.0	0.0	0.0	0.0	NA	0.0	0.0*	0.0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2773.0	780.0	3553.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2852.1	823.0	3675.1	0	0	0
AVERAGE DAILY ATTENDANCE	2738.9	784.0	3522.9	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

WINN

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	11	23	34	11	23	34
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	46	60	106	46	60	106
TOTAL	0	0	0	0	0	0	57	83	140	57	83	140
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	11	23	34	11	23	34
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	46	60	106	46	60	106
TOTAL	0	0	0	0	0	0	57	83	140	57	83	140

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K K THRU K-6	K-8	JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU K-12	7-12	SP. ED. 9-12	9-12	VOC. SCH.	ALT. SCH.	TOTAL
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	1	0	0	0	1	0	0	0	0	1	0	0	3
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	2	0	0	0	0	0	3	0	0	0	0	0	5
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	1	0	0	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	4	0	0	0	1	0	3	0	0	1	0	0	9

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF ^I		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	1	7.7	2	15.4	5	38.5	0	0.0	5	38.5	13	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	5	6.0	7	8.3	36	42.9	4	4.8	32	38.1	84	100.0
TOTAL	6	6.2	9	9.3	41	42.3	4	4.1	37	38.1	97	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	0	0.0	20	24.4	24	29.3	38	46.3	82	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	1.9	1	0.3	161	51.1	59	18.7	88	27.9	315	100.0
TOTAL	6	1.5	1	0.3	181	45.6	83	20.9	126	31.7	397	100.0
GRAND TOTAL	12	2.4	10	2.0	222	44.9	87	17.6	163	33.0	494	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	9	13	53	30	25	14	13	157
SECONDARY	2	4	20	13	16	6	4	65
TOTAL	11	17	73	43	41	20	17	222

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			32	25	4	61
2. HEARD OF HEARING			2	0	0	2
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			79	9	0	88
5. VISUALLY IMPAIRED			0	2	0	2
6. EMOTIONALLY DISTURBED			2	1	0	3
7. ORTHOPEDICALLY IMPAIRED			2	1	0	3
8. OTHER HEALTH IMPAIRED			5	3	0	8
9. LEARNING DISABLED			25	76	5	106
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			2	1	0	3
12. NON-CATEGORICAL	0	94				94
GRAND TOTAL FOR CATEGORIES 1-12	0	94	149	118	9	370
EDUCATIONALLY HANDICAPPED		0	0	8	0	8
GIFTED		0	17	49	0	66
TALENTED		0	6	24	2	32

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 2,138,402	17.08
DISTRICT AND WARD	860,979	6.88
TOTAL LOCAL	2,999,381	23.96
STATE SOURCES		
UNRESTRICTED STATE	7,299,853	58.30
RESTRICTED STATE	446,548	3.57
IN LIEU OF TAXES	112,390	0.90
FOR/ON BEHALF OF LEA	33,842	0.27
TOTAL STATE	7,892,633	63.05
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	0	0.00
RESTRICTED FEDERAL	1,274,060	10.18
IN LIEU OF TAXES	259,230	2.07
FOR/ON BEHALF OF LEA	93,561	0.75
TOTAL FEDERAL	1,626,851	13.00
TOTAL REVENUES	12,518,865	100.00
OTHER SOURCES OF FUNDS	1,358,602	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 13,877,467	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 4,725,444	40.49	\$ 4,593,948	44.60
SPECIAL ELEMENTARY & SECONDARY	1,843,372	15.80	1,815,334	17.25
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	61,841	0.53	0	0.00
TOTAL INSTRUCTION	6,630,657	56.82	6,509,282	61.85
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	368,589	3.16	92,401	0.88
INSTRUCTIONAL STAFF SUPPORT	533,879	4.58	533,879	5.07
SCHOOL ADMINISTRATION	493,776	4.23	493,250	4.69
TOTAL INSTRUCTIONAL SUPPORT	1,396,244	11.97	1,119,530	10.64
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	387,893	3.32	387,893	3.69
BUSINESS ADMINISTRATION	132,809	1.14	340,450	3.24
OPERATION AND MAINTENANCE	1,111,899	9.53	1,086,859	10.33
PUPIL TRANSPORTATION	779,165	6.68	779,165	7.40
CENTRAL ACTIVITIES	37,084	0.32	37,084	0.35
TOTAL SUPPORT SERVICES	2,448,850	20.99	1,950,551	18.53
FOOD SERVICES	952,682	8.16	945,159	8.98
COMMUNITY SERVICES	685	0.01		
FACILITY ACQUISITION AND CONSTRUCTION	239,735	2.05		
TOTAL EXPENDITURES	11,668,853	100.00	\$ 10,524,522	100.00
DEBT SERVICE	806,166			
OTHER USES OF FUNDS	1,357,383			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 13,832,402			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

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ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	90,148	-175,378	2,300	0	127,895	45,065
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	1,399
FUND BALANCES AT BEGINNING OF YEAR	690,027	1,958,515	0	0	582,684	3,231,226
FUND BALANCES AT END OF YEAR	780,175	1,783,137	2,300	0	710,679	3,276,291

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

ENDING BONDED INDEBTEDNESS	\$ 4,935,000
BONDS SOLD	\$ 0
BONDS REDEEMED	\$ 355,000

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	4.33	4.33	\$ 140,307
SPECIAL MAINT & OPER TAX (MILLS)	15.11	15.11	\$ 489,727
SPEC BLDG RPR & EQUIP TAX (MILLS)	0.00	0.00	\$ 0
SPECIAL LEEWAY TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	2.00	50.00	\$ 757,151
SALES TAX (PERCENT)	1.0		\$ 1,020,431

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	0	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	3,074	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 424,245	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 505,251	\$ 0

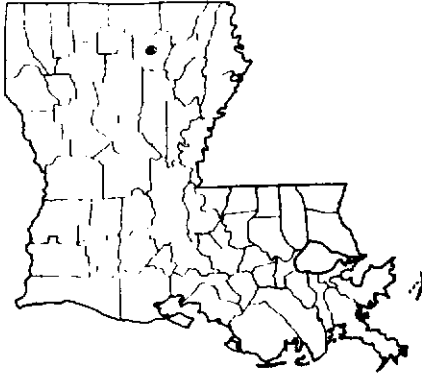
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	0	TOTAL COST OF SCHOOL TRANSPORTATION ^N	\$ 0
NUMBER OF PUBLIC PUPILS TRANSPORTED	0	AVERAGE COST PER PUPIL TRANSPORTED	\$ 0
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	1
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	0		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^D	\$ 2,997	27	\$ 2,864	44
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	16.39: 1	11	16.33: 1	14
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	54.50	4	50.54	12
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 18,570	46	\$ 19,788	45
RATIO OF TEACHERS TO ADMINISTRATORS ^R	10.13: 1	42	10.09: 1	38
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 8,770	50	\$ 8,715	50

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



CITY OF MONROE 1988-89

SUPERINTENDENT N J STAFFORD JR
 ADDRESS 2101 ROSELAWN AVE
 CITY & ZIP MONROE 71201
 OFFICE TELEPHONE 318-325-0601
 SCHOOL BOARD
 CHAIRPERSON HAROLD MCCOY
 NUMBER OF SCHOOL BOARD MEMBERS 07
 CONGRESSIONAL DISTRICT 00
 PUBLIC SERVICE COMMISSION DISTRICT 00
 GOVERNORS PLANNING DISTRICT 00
 TOTAL AREA IN SQUARE MILES 0000
 NUMBER OF SCHEDULED DAYS IN REGULAR SCHOOL TERM 180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX ^A

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	21	13	34	0	0	0
BLACK	4,551	4,449	9,000	0	0	0
HISPANIC	2	3	5	0	0	0
WHITE	934	852	1,786	0	0	0
TOTAL	5,508	5,317	10,825	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93 ^B

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	823.0	959.0	922.0	971.0	925.0	865.0	869.0	994.0	612.0	397.0	8337.0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	684.0	560.0	557.0	414.0	273.0	2488.0	10825.0	398.0
1989-90	0	0	0	0	NA	0	0*	0
1990-91	0	0	0	0	NA	0	0*	0
1991-92	0	0	0	0	NA	0	0*	0
1992-93	0	0	0	0	NA	0	0*	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93 ^D

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	0	0	0	0	0	0	0	0	0	0	0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	NA	0	0*	0
1990-91	0	0	0	0	NA	0	0*	0
1991-92	0	0	0	0	NA	0	0*	0
1992-93	0	0	0	0	NA	0	0*	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL ^F	K-8	9-12	TOTAL ^F
MEMBERSHIP AT END OF SESSION	7960.0	2292.0	10252.0	0	0	0
AVERAGE DAILY MEMBERSHIP	6212.0	2328.5	8540.5	0	0	0
AVERAGE DAILY ATTENDANCE	5843.9	2161.7	8005.6	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CITY OF MONROE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	3	0	3	3	0	3
BLACK	0	0	0	2	0	2	126	160	286	128	160	288
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	61	46	107	61	46	107
TOTAL	0	0	0	2	0	2	190	206	396	192	206	398
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	3	0	3	3	0	3
BLACK	0	0	0	2	0	2	126	160	286	128	160	288
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	61	46	107	61	46	107
TOTAL	0	0	0	2	0	2	190	206	396	192	206	398

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K. K THRU		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE		SP. ED. K-12	K-9 THRU		SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-8			K-12	7-12		9-12					
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	0	0	0	0	0
750-999	0	1	0	0	0	0	0	0	0	0	2	0	0	3
500-749	0	4	0	0	3	0	0	0	0	0	1	0	0	4
400-499	0	4	0	0	0	0	0	0	0	0	0	0	0	4
300-399	0	4	0	0	0	0	0	0	0	0	0	0	0	4
200-299	0	0	0	0	0	0	0	0	0	0	0	0	0	0
100-199	0	0	0	0	0	0	0	0	0	0	0	0	0	0
50-99	1	0	0	0	0	0	0	0	0	0	0	0	0	1
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	1	13	0	0	3	0	0	0	0	0	3	0	0	20

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	2	1.1	16	9.0	59	33.1	10	5.6	91	51.1	178	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	6	8.6	7	10.3	39	57.4	4	5.9	12	17.6	68	100.0
TOTAL	8	3.3	23	9.3	98	39.8	14	5.7	103	41.9	246	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
BLACK	4	0.7	2	0.3	212	35.1	167	27.6	219	36.3	604	100.0
HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WHITE	4	0.8	2	0.4	295	61.6	132	27.6	46	9.6	479	100.0
TOTAL	8	0.7	4	0.4	509	46.9	299	27.6	265	24.4	1,085	100.0
GRAND TOTAL	16	1.2	27	2.0	607	45.6	313	23.5	368	27.6	1,331	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	30	59	135	69	49	49	55	446
SECONDARY	10	20	37	17	34	20	23	161
TOTAL	40	79	172	86	83	69	78	607

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CITY OF MONROE

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			75	64	33	172
2. HEARD OF HEARING			9	4	0	13
3. DEAF			9	5	0	14
4. SPEECH IMPAIRED			149	13	0	162
5. VISUALLY IMPAIRED			1	1	3	5
6. EMOTIONALLY DISTURBED			3	12	2	17
7. ORTHOPEDICALLY IMPAIRED			3	2	0	5
8. OTHER HEALTH IMPAIRED			7	4	0	11
9. LEARNING DISABLED			150	262	50	462
10. DEAF/BLIND			0	0	1	1
11. MULTI-HANDICAPPED			9	3	1	13
12. NON-CATEGORICAL	0	55				55
GRAND TOTAL FOR CATEGORIES 1-12	0	55	415	370	90	930
EDUCATIONALLY HANDICAPPED		0	0	36	16	52
GIFTED		0	150	199	0	349
TALENTED		0	22	59	3	84

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ 7,433,311	23.35
DISTRICT AND WARD	245,313	0.77
TOTAL LOCAL	7,678,624	24.12
STATE SOURCES		
UNRESTRICTED STATE	19,901,628	62.53
RESTRICTED STATE	963,742	3.03
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE	20,865,370	65.55
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	3,761	0.01
RESTRICTED FEDERAL	2,872,381	9.02
IN LIEU OF TAXES	0	0.00
FOR/ON BEHALF OF LEA	410,494	1.29
TOTAL FEDERAL	3,286,636	10.33
TOTAL REVENUES	31,830,630	100.00
OTHER SOURCES OF FUNDS	119,934	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ 31,950,564	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ 11,514,350	39.89	\$ 11,457,159	41.59
SPECIAL ELEMENTARY & SECONDARY	5,045,110	17.48	5,009,802	18.23
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	20,242	0.07	0	0.00
TOTAL INSTRUCTION	16,579,702	57.45	16,466,961	59.93
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	623,345	2.16	342,208	1.25
INSTRUCTIONAL STAFF SUPPORT	848,001	2.94	848,001	3.09
SCHOOL ADMINISTRATION	5,741,072	19.89	5,741,072	20.89
TOTAL INSTRUCTIONAL SUPPORT	7,212,418	24.99	6,931,281	25.22
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	258,770	0.90	258,770	0.94
BUSINESS ADMINISTRATION	149,230	0.52	334,403	1.22
OPERATION AND MAINTENANCE	3,182,692	11.03	3,071,097	11.18
PUPIL TRANSPORTATION	1,006,232	3.49	747,625	2.72
CENTRAL ACTIVITIES	29,013	0.10	29,013	0.11
TOTAL SUPPORT SERVICES	4,625,937	16.03	3,772,102	13.73
FOOD SERVICES	410,494	1.42	308,787	1.12
COMMUNITY SERVICES	30,830	0.11		
FACILITY ACQUISITION AND CONSTRUCTION	0	0.00		
TOTAL EXPENDITURES	28,859,381	100.00	\$ 27,479,131	100.00
DEBT SERVICE	0			
OTHER USES OF FUNDS	111,933			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ 28,971,314			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CITY OF MONROE

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECIA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES						
OVER EXPENDITURES AND OTHER USES	2,979,322	0	0	0	0	2,979,322
PRIOR YEAR ADJUSTMENT	-110,401	0	0	0	52,779	-57,622
FUND BALANCES AT BEGINNING OF YEAR	617,971	0	0	0	28,339	646,310
FUND BALANCES AT END OF YEAR	3,486,892	0	0	0	81,118	3,568,010

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$	0
BONDS SOLD	\$	0
BONDS REDEEMED	\$	0

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	6.35	6.35	\$ 1,130,877
SPECIAL MAINT & OPER TAX (MILLS)	14.23	14.23	\$ 2,431,878
SPEC BLDG RPR & EQUIP TAX (MILLS)	6.06	6.06	\$ 1,440,447
SPECIAL LEeway TAX (MILLS)	0.00	0.00	\$ 0
BOND AND INTEREST TAX (MILLS)	0.00	0.00	\$ 0
SALES TAX (PERCENT)	0.2		\$ 2,203,056

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,037	0
AVERAGE NUMBER OF LUNCHES SERVED DAILY	8,750	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 2,488,217	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 521,087	\$ 0

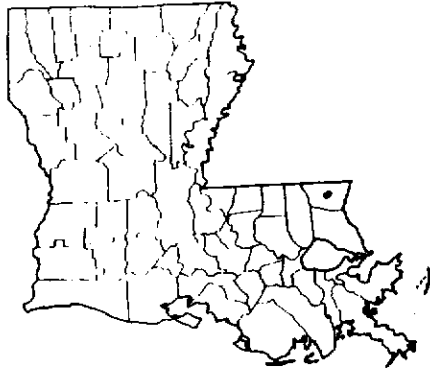
ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	63	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 671,516
NUMBER OF PUBLIC PUPILS TRANSPORTED	5,097	AVERAGE COST PER PUPIL TRANSPORTED	\$ 132
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	0	RANK IN STATE ON AVERAGE COST	8
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	646		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 2,861	35	\$ 3,218	19
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	18.85:1	43	18.44:1	46
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	49.87	9	58.06	4
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 17,263	58	\$ 19,280	51
RATIO OF TEACHERS TO ADMINISTRATORS ^R	14.10:1	5	14.12:1	3
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 16,729	14	\$ 20,590	9

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***



CITY OF BOGALUSA 1988-89

SUPERINTENDENT
ADDRESS
CITY & ZIP
OFFICE TELEPHONE
SCHOOL BOARD
CHAIRPERSON
NUMBER OF SCHOOL
BOARD MEMBERS
CONGRESSIONAL DISTRICT
PUBLIC SERVICE
COMMISSION DISTRICT
GOVERNORS PLANNING DISTRICT
TOTAL AREA IN SQUARE MILES
NUMBER OF SCHEDULED DAYS
IN REGULAR SCHOOL TERM

GARY HOLCOMB JR
P O BOX 310
BOGALUSA 70427
504-735-1392
MR RICHARD E BORDE
07
06
03
02
0075
180

ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

	PUBLIC			NONPUBLIC		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
AM. INDIAN	0	0	0	0	0	0
ASIAN	4	0	4	0	0	0
BLACK	797	784	1,581	0	0	0
HISPANIC	2	0	2	0	0	0
WHITE	1,231	1,154	2,385	0	0	0
TOTAL	2,034	1,938	3,972	0	0	0

ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	295.0	336.0	301.0	347.0	342.0	243.0	325.0	312.0	293.0	117.0	2911.0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 2 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	320.0	255.0	247.0	223.0	16.0	1061.0	3972.0	204.0
1989-90	0	0	0	0	NA	0	0 *	0
1990-91	0	0	0	0	NA	0	0 *	0
1991-92	0	0	0	0	NA	0	0 *	0
1992-93	0	0	0	0	NA	0	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1988-89, PROJECTED 1989-93

	K	1	2	3	4	5	6	7	8	SPECIAL ED. ELEMENTARY	K-8 TOTAL
1988-89	0	0	0	0	0	0	0	0	0	0	0
1989-90	NA	0	0	0	0	0	0	0	0	NA	0
1990-91	NA	0	0	0	0	0	0	0	0	NA	0
1991-92	NA	0	0	0	0	0	0	0	0	NA	0
1992-93	NA	0	0	0	0	0	0	0	0	NA	0

ITEM 3 - (CONTINUED)

	9	10	11	12	SPECIAL ED. SECONDARY	9-12 TOTAL	K-12 GRAND TOTAL	GRADUATES
1988-89	0	0	0	0	0	0	0	0
1989-90	0	0	0	0	NA	0	0 *	0
1990-91	0	0	0	0	NA	0	0 *	0
1991-92	0	0	0	0	NA	0	0 *	0
1992-93	0	0	0	0	NA	0	0 *	0

* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE KINDERGARTEN OR SPECIAL EDUCATION STUDENTS.

ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1988-89

	PUBLIC			NONPUBLIC		
	K-8	9-12	TOTAL	K-8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2842.0	971.0	3813.0	0	0	0
AVERAGE DAILY MEMBERSHIP	2813.7	1016.4	3830.1	0	0	0
AVERAGE DAILY ATTENDANCE	2666.8	982.2	3649.0	0	0	0

*** FOR A, B, C, D, E, F SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CITY OF BOGALUSA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES^G

GROUP	SUMMER SESSION THIS SCHOOL YEAR			MIDTERM THIS SCHOOL YEAR			END OF SESSION THIS SCHOOL YEAR			GRAND TOTAL		
	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL	MALE	FEMALE	TOTAL
PUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	26	24	50	26	24	50
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	69	85	154	69	85	154
TOTAL	0	0	0	0	0	0	95	109	204	95	109	204
NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	0	0	0	0	0	0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL PUBLIC AND NONPUBLIC												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0	0	0	0	0	26	24	50	26	24	50
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	0	0	0	0	0	0	69	85	154	69	85	154
TOTAL	0	0	0	0	0	0	95	109	204	95	109	204

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

SIZE OF SCHOOL (REGISTRATION)	SP. ED. K-8	PRE-K, K THRU K-6		JR. HIGH	MIDDLE SCHOOL	SP. ED. JR. OR MIDDLE	SP. ED. K-12	K-9 THRU		SP. ED. 9-12	VOC. SCH.	ALT. SCH.	TOTAL
		K-6	K-8					7-12	9-12				
2,250 OR MORE	0	0	0	0	0	0	0	0	0	0	0	0	0
2,000-2,249	0	0	0	0	0	0	0	0	0	0	0	0	0
1,750-1,999	0	0	0	0	0	0	0	0	0	0	0	0	0
1,500-1,749	0	0	0	0	0	0	0	0	0	0	0	0	0
1,250-1,499	0	0	0	0	0	0	0	0	0	0	0	0	0
1,000-1,249	0	0	0	0	0	0	0	0	0	1	0	0	1
750-999	0	0	0	0	0	0	0	0	0	0	0	0	0
500-749	0	0	2	0	0	0	0	0	0	0	0	0	2
400-499	0	0	0	0	0	0	0	0	0	0	0	0	0
300-399	0	0	2	0	0	0	0	0	0	0	0	0	2
200-299	0	0	4	0	0	0	0	0	0	0	0	0	4
100-199	0	0	1	0	0	0	0	0	0	0	0	0	1
50-99	0	0	0	0	0	0	0	0	0	0	0	0	0
FEWER THAN 50	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL	0	0	9	0	0	0	0	0	0	1	0	0	10

ITEM 7 - PUBLIC STAFF INFORMATION

	ADMINISTRATIVE		SCHOOL ADMINISTRATIVE		CLASSROOM TEACHERS		OTHER PROFESSIONAL TECHNICAL		SUPPORT STAFF ^I		FULL-TIME STAFF	
	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
MALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0	0	0	0	0	0	0	0	0	0	0
BLACK	0	0.0	1	3.4	13	44.8	0	0.0	15	51.7	29	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	4	9.5	4	9.5	24	57.1	1	2.4	9	21.4	42	100.0
TOTAL	4	5.6	5	7.0	37	52.1	1	1.4	24	33.8	71	100.0
FEMALE:												
AM. INDIAN	0	0	0	0	0	0	0	0	0	0	0	0
ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
BLACK	2	1.7	5	4.1	54	44.6	25	20.7	35	28.9	121	100.0
HISPANIC	0	0	0	0	0	0	0	0	0	0	0	0
WHITE	2	0.8	3	1.1	121	46.4	42	16.1	93	35.6	261	100.0
TOTAL	4	1.0	8	2.1	175	45.7	68	17.8	128	33.4	383	100.0
GRAND TOTAL	8	1.8	13	2.9	212	46.7	69	15.2	152	33.5	454	100.0

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS^J

TYPE OF SCHOOL	K-ONLY	K-1 K-6	K-8	MIDDLE SCHOOL	JR. HIGH	7-12	K-9 K-12	9-12	SPEC. ED.	TOTAL
NUMBER OF SCHOOLS	0	0	0	0	0	0	0	0	0	0

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

	LESS THAN ONE YR.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 OR MORE	TOTAL
ELEMENTARY	8	15	30	37	30	15	14	150
SECONDARY	3	3	11	9	8	15	13	62
TOTAL	11	19	41	46	38	30	27	212

*** FOR G, H, I, J SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CITY OF BOGALUSA

ITEM 10 - PUPILS IN MEMBERSHIP BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS					TOTAL
	0-2	3-5	6-11	12-17	18-21	
1. MENTAL RETARDATION - MILD			14	25	3	42
2. HEARD OF HEARING			4	5	0	9
3. DEAF			0	0	0	0
4. SPEECH IMPAIRED			71	8	0	79
5. VISUALLY IMPAIRED			4	2	0	6
6. EMOTIONALLY DISTURBED			6	4	0	10
7. ORTHOPEDICALLY IMPAIRED			3	2	0	5
8. OTHER HEALTH IMPAIRED			2	2	0	4
9. LEARNING DISABLED			16	53	4	83
10. DEAF/BLIND			0	0	0	0
11. MULTI-HANDICAPPED			0	0	0	0
12. NON-CATEGORICAL	0	94				94
GRAND TOTAL FOR CATEGORIES 1-12	0	94	120	111	7	332
EDUCATIONALLY HANDICAPPED		0	0	6	3	9
GIFTED		0	37	9	0	46
TALENTED		0	7	24	1	32

ITEM 11 - REVENUE^K

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES		
PARISH-WIDE	\$ NR	NR
DISTRICT AND WARD	NR	NR
TOTAL LOCAL	NR	NR
STATE SOURCES		
UNRESTRICTED STATE	NR	NR
RESTRICTED STATE	NR	NR
IN LIEU OF TAXES	NR	NR
FOR/ON BEHALF OF LEA	NR	NR
TOTAL STATE	NR	NR
FEDERAL SOURCES		
UNRESTRICTED FEDERAL	NR	NR
RESTRICTED FEDERAL	NR	NR
IN LIEU OF TAXES	NR	NR
FOR/ON BEHALF OF LEA	NR	NR
TOTAL FEDERAL	NR	NR
TOTAL REVENUES	NR	NR
OTHER SOURCES OF FUNDS	NR	
TOTAL REVENUES AND OTHER SOURCES OF FUNDS	\$ NR	

ITEM 12 - EXPENDITURES

	TOTAL EXPENDITURE AMOUNT	PERCENT OF TOTAL EXPENDITURES	CURRENT EXPENDITURE AMOUNT	PERCENT OF CURRENT EXPENDITURE
INSTRUCTIONAL				
REGULAR ELEMENTARY & SECONDARY	\$ NR	NR	\$ NR	NR
SPECIAL ELEMENTARY & SECONDARY	NR	NR	NR	NR
ADULT/CONTINUING ED. AND COMMUNITY COLLEGE INSTRUCTION	NR	NR	NR	NR
TOTAL INSTRUCTION	NR	NR	NR	NR
INSTRUCTIONAL SUPPORT SERVICES				
PUPIL SUPPORT	NR	NR	NR	NR
INSTRUCTIONAL STAFF SUPPORT	NR	NR	NR	NR
SCHOOL ADMINISTRATION	NR	NR	NR	NR
TOTAL INSTRUCTIONAL SUPPORT	NR	NR	NR	NR
NON-INSTRUCTIONAL SUPPORT SERVICES				
GENERAL ADMINISTRATION	NR	NR	NR	NR
BUSINESS ADMINISTRATION	NR	NR	NR	NR
OPERATION AND MAINTENANCE	NR	NR	NR	NR
PUPIL TRANSPORTATION	NR	NR	NR	NR
CENTRAL ACTIVITIES	NR	NR	NR	NR
TOTAL SUPPORT SERVICES	NR	NR	NR	NR
FOOD SERVICES	NR	NR	NR	NR
COMMUNITY SERVICES	NR	NR		
FACILITY ACQUISITION AND CONSTRUCTION	NR	NR		
TOTAL EXPENDITURES	NR	NR	\$ NR	NR
DEBT SERVICE	NR			
OTHER USES OF FUNDS	NR			
TOTAL EXPENDITURES, DEBT SERVICE AND OTHER USES OF FUNDS	\$ NR			

*** FOR K SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

CITY OF BOGALUSA

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECJA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES OVER EXPENDITURES AND OTHER USES	NR	NR	NR	NR	NR	NR
PRIOR YEAR ADJUSTMENT	NR	NR	NR	NR	NR	NR
FUND BALANCES AT BEGINNING OF YEAR	NR	NR	NR	NR	NR	NR
FUND BALANCES AT END OF YEAR	NR	NR	NR	NR	NR	NR

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$	NR
BONDS SOLD	\$	NR
BONDS REDEEMED	\$	NR

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	NR	NR	\$ NR
SPECIAL MAINT & OPER TAX (MILLS)	NR	NR	\$ NR
SPEC BLDG RPR & EQUIP TAX (MILLS)	NR	NR	\$ NR
SPECIAL LEEMAY TAX (MILLS)	NR	NR	\$ NR
BOND AND INTEREST TAX (MILLS)	NR	NR	\$ NR
SALES TAX (PERCENT)	NR		\$ NR

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,114	0
AVERAGE NUMBER OF LUNCHESES SERVED DAILY	2,919	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 653,039	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 223,079	\$ 0

ITEM 17 - SCHOOL TRANSPORTATION

NUMBER OF BUSES OPERATED	27	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 382,990
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,174	AVERAGE COST PER PUPIL TRANSPORTED	\$ 170
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	75	RANK IN STATE ON AVERAGE COST	23
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	497		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 3,570	5	\$ NR	
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	18.84:1	42	19.01:1	56
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	38.89	48	43.93	37
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,112	25	\$ 21,212	28
RATIO OF TEACHERS TO ADMINISTRATORS ^R	10.14:1	41	10.10:1	37
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,524	44	\$ 6,518	59

*** FOR L, M, N, O, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

QUICK REFERENCE NO. 1

TOTAL PUBLIC REGISTRATION, 1988-89

PARISH	WHITE	NONWHITE	K-8	9-12	SPEC. ED.	TOTAL	DESCENDING RANK
ACADIA	7,642	2,836	7,815	2,439	224	10,478	21
ALLEN	3,402	1,162	3,283	1,224	57	4,564	44
ASCENSION	8,628	3,851	8,354	3,328	797	12,479	18
ASSUMPTION	2,752	2,156	3,609	1,091	208	4,908	40
AVOYELLES	5,026	2,826	5,714	1,980	158	7,852	27
BEAUREGARD	5,600	1,139	4,787	1,922	30	6,739	32
BIENVILLE	1,620	1,730	2,332	753	265	3,350	54
BOSSIER	12,787	4,899	12,691	4,836	159	17,686	12
CADDO	23,527	28,385	32,910	13,347	5,655	51,912	4
CALCASTEU	22,717	9,950	22,463	8,724	1,480	32,667	5
CALDWELL	1,612	543	1,551	590	14	2,155	62
CAMERON	1,904	145	1,526	502	21	2,049	63
CATAHOULA	1,701	929	1,997	630	3	2,630	59
CLAIBORNE	1,319	1,896	2,341	872	2	3,215	56
CONCORDIA	2,371	2,405	3,485	1,087	204	4,776	42
DESOTO	2,536	2,967	4,050	1,388	65	5,503	36
EAST BATON ROUGE	27,036	33,856	42,239	16,173	2,480	60,892	2
EAST CARROLL	289	2,141	1,814	542	74	2,430	60
EAST FELICIANA	1,262	2,304	2,672	832	62	3,566	52
EVANGELINE	4,481	2,675	5,451	1,602	103	7,156	29
FRANKLIN	2,980	2,258	3,807	1,321	110	5,238	38
GRANT	3,271	657	2,835	1,084	9	3,928	48
IBERIA	9,114	6,156	11,132	3,365	773	15,270	16
IBERVILLE	1,933	3,843	4,304	1,302	170	5,776	35
JACKSON	1,990	1,299	2,372	846	69	3,289	55
JEFFERSON	32,649	25,963	40,228	13,815	4,568	58,612	3
JEFFERSON DAVIS	5,110	1,673	4,877	1,870	36	6,783	31
LAFAYETTE	18,789	9,449	20,392	7,223	623	28,238	6
LAFOURCHE	12,711	4,091	11,938	4,292	572	16,802	14
LASALLE	2,771	410	2,294	862	25	3,181	57
LINCOLN	3,683	3,313	5,052	1,809	135	6,996	30
LIVINGSTON	15,349	1,302	11,964	4,296	391	16,651	15
MADISON	686	2,691	2,473	787	117	3,377	53
MOREHOUSE	2,608	4,046	4,895	1,603	156	6,654	34
NATCHITOCHE	3,701	3,925	5,541	1,805	280	7,626	28
ORLEANS	6,737	78,736	58,845	19,977	5,651	85,473	1
QUACHITA	14,141	3,874	13,288	4,254	473	18,015	10
PLAQUEMINES	3,148	1,636	3,426	1,262	96	4,784	41
POINTE COUPEE	1,316	2,483	2,931	768	100	3,799	49
RAPIDES	14,487	9,954	17,102	6,041	1,298	24,441	8
RED RIVER	894	1,035	1,478	441	10	1,929	65
RICHLAND	2,365	2,385	3,486	1,195	69	4,750	43
SABINE	2,897	2,038	3,587	1,318	30	4,935	39
ST. BERNARD	8,545	1,045	6,884	2,513	93	9,590	23
ST. CHARLES	5,437	3,079	6,388	2,053	75	8,516	26
ST. HELENA	642	1,609	1,497	527	227	2,251	61
ST. JAMES	1,447	2,924	3,108	1,165	98	4,371	46
ST. JOHN THE BAPTIST	3,330	3,409	4,927	1,575	237	6,739	32
ST. LANDRY	8,190	9,574	12,854	4,200	710	17,764	11
ST. MARTIN	5,065	3,833	6,466	2,147	285	8,898	24
ST. MARY	6,638	5,779	8,997	2,978	442	12,417	19
ST. TAMMANY	22,301	4,442	19,053	7,249	441	26,743	7
TANGIPAHODA	9,761	7,760	12,690	4,299	532	17,521	13
TENSAS	363	1,184	1,125	368	54	1,547	66
TERREBONNE	14,567	6,736	15,260	4,843	1,200	21,303	9
UNION	2,849	1,605	3,129	1,198	127	4,454	45
VERMILION	7,698	2,077	7,213	2,315	247	9,775	22
VERNON	9,358	4,032	10,133	3,150	107	13,390	17
WASHINGTON	3,113	2,281	3,766	1,414	214	5,394	37
WEBSTER	5,372	3,452	6,460	2,287	77	8,824	25
WEST BATON ROUGE	1,912	1,807	2,580	927	212	3,719	50
WEST CARROLL	2,186	561	2,059	643	45	2,747	58
WEST FELICIANA	1,042	982	1,388	492	144	2,024	64
WINN	2,303	1,322	2,703	795	127	3,625	51
CITY OF MONROE	1,786	9,039	7,940	2,215	670	10,825	20
CITY OF BOGALUSA	2,385	1,587	2,794	1,045	133	3,972	47
LOUISIANA	427,832	362,131	559,845	195,799	34,319	789,963	

CITY OF BOGALUSA

ITEM 13 - YEAR-END FUND BALANCE

	GENERAL FUND	DEBT SERVICE	SPECIAL FEDERAL REVENUE	ECJA	OTHER SPECIAL	TOTAL
EXCESS (DEFICIENCY) OF REVENUE AND OTHER SOURCES	NR	NR	NR	NR	NR	NR
OVER EXPENDITURES AND OTHER USES	NR	NR	NR	NR	NR	NR
PRIOR YEAR ADJUSTMENT	NR	NR	NR	NR	NR	NR
FUND BALANCES AT BEGINNING OF YEAR	NR	NR	NR	NR	NR	NR
FUND BALANCES AT END OF YEAR	NR	NR	NR	NR	NR	NR

ITEM 14 - SCHOOL SYSTEM BONDED STATUS^L

ENDING BONDED INDEBTEDNESS	\$	NR
BONDS SOLD	\$	NR
BONDS REDEEMED	\$	NR

ITEM 15 - SCHOOL SYSTEM TAXATION

	MILLAGE RATE OR PERCENT		AMOUNT
	LOW	HIGH	
CONSTITUTIONAL TAX (MILLS)	NR	NR	\$ NR
SPECIAL MAINT & OPER TAX (MILLS)	NR	NR	\$ NR
SPEC BLDG RPR & EQUIP TAX (MILLS)	NR	NR	\$ NR
SPECIAL LEEWAY TAX (MILLS)	NR	NR	\$ NR
BOND AND INTEREST TAX (MILLS)	NR	NR	\$ NR
SALES TAX (PERCENT)	NR		\$ NR

ITEM 16 - SCHOOL FOOD SERVICES

	PUBLIC SCHOOLS	NONPUBLIC SCHOOLS
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AVERAGE NUMBER OF LUNCHESES SERVED DAILY	2,919	0
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$ 653,039	\$ 0
TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE	\$ 223,079	\$ 0

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NUMBER OF BUSES OPERATED	27	TOTAL COST OF SCHOOL TRANSPORTATION ^M	\$ 382,990
NUMBER OF PUBLIC PUPILS TRANSPORTED	2,174	AVERAGE COST PER PUPIL TRANSPORTED	\$ 170
NUMBER OF NONPUBLIC PUPILS TRANSPORTED	75	RANK IN STATE ON AVERAGE COST	23
NUMBER OF MILES DRIVEN (ONE-WAY) PER DAY	497		

ITEM 18 - RANKINGS^N

	1987-88 FIGURES	1987-88 PARISH RANK	1988-89 FIGURES	1988-89 PARISH RANK
CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP ^O	\$ 3,570	5	\$ NR	
RATIO OF PUPILS TO FULL-TIME TEACHERS (PUBLIC) ^P	18.84:1	42	19.01:1	56
PERCENT OF PUBLIC HIGH SCHOOL GRADUATES WHO GO ON TO INSTITUTIONS OF HIGHER LEARNING ^Q	38.89	48	43.93	37
MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)	\$ 20,112	25	\$ 21,212	28
RATIO OF TEACHERS TO ADMINISTRATORS ^R	10.14:1	41	10.10:1	37
ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP	\$ 9,524	44	\$ 8,518	59

*** FOR L, M, N, D, P, Q, R SEE SCHOOL DISTRICT PROFILES GENERAL EXPLANATION ***

QUICK REFERENCE NO. 1

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ASSUMPTION	2,752	2,156	3,609	1,091	208	4,908	40
AVOUELLES	5,026	2,826	5,714	1,980	158	7,852	27
BEAUREGARD	5,600	1,139	4,787	1,922	30	6,739	32
BIENVILLE	1,620	1,730	2,332	753	265	3,350	54
BOSSIER	12,787	4,899	12,691	4,836	159	17,686	12
CADDO	23,527	28,385	32,910	13,347	5,655	51,912	4
CALCASTEU	22,717	9,950	22,463	8,724	1,480	32,667	5
CALDWELL	1,612	543	1,551	590	14	2,155	62
CAMERON	1,904	145	1,526	502	21	2,049	63
CATAHOULA	1,701	929	1,897	630	3	2,830	59
CLAIBORNE	1,319	1,896	2,341	872	2	3,215	56
CONCORDIA	2,371	2,405	3,485	1,087	204	4,776	42
DESOTO	2,536	2,967	4,050	1,388	65	5,503	36
EAST BATON ROUGE	27,036	33,856	42,239	16,173	2,480	60,892	2
EAST CARROLL	289	2,141	1,814	542	74	2,430	60
EAST FELICIANA	1,262	2,304	2,672	832	62	3,566	52
EVANGELINE	4,481	2,675	5,451	1,602	103	7,156	29
FRANKLIN	2,980	2,258	3,807	1,321	110	5,238	38
GRANT	3,271	657	2,835	1,084	9	3,928	48
IBERIA	9,114	5,156	11,132	3,365	773	15,270	16
IBERVILLE	1,933	3,843	4,304	1,302	170	5,776	35
JACKSON	1,990	1,299	2,372	848	69	3,289	55
JEFFERSON	32,649	25,963	40,228	13,816	4,568	58,612	3
JEFFERSON DAVIS	5,110	1,673	4,877	1,870	36	6,783	31
LAFAYETTE	18,789	9,449	20,392	7,223	623	28,238	6
LAFOURCHE	12,711	4,091	11,838	4,292	572	16,802	14
LASALLE	2,771	410	2,294	862	25	3,181	57
LINCOLN	3,683	3,313	5,052	1,809	135	6,996	30
LIVINGSTON	15,349	1,302	11,964	4,296	391	16,651	15
MADISON	686	2,691	2,473	787	117	3,377	53
MDREHOUSE	2,608	4,046	4,895	1,603	156	6,654	34
NATCHITOCHE	3,701	3,925	5,541	1,805	280	7,626	28
ORLEANS	6,737	78,736	59,845	19,977	5,651	85,473	1
OUACHITA	14,141	3,874	13,288	4,254	473	18,015	10
PLAQUEMINES	3,148	1,636	3,426	1,262	96	4,784	41
POINTE COUPEE	1,316	2,483	2,931	768	100	3,799	49
RAPIDES	14,487	9,954	17,102	6,041	1,298	24,441	8
RED RIVER	894	1,035	1,478	441	10	1,929	65
RICHLAND	2,365	2,385	3,486	1,195	69	4,750	43
SABINE	2,887	2,038	3,587	1,318	30	4,935	39
ST. BERNARD	8,545	1,045	6,984	2,513	93	9,590	23
ST. CHARLES	5,437	3,079	6,388	2,053	75	8,516	26
ST. HELENA	642	1,609	1,497	527	227	2,251	61
ST. JAMES	1,447	2,924	3,108	1,165	88	4,371	46
ST. JOHN THE BAPTIST	3,330	3,409	4,927	1,575	237	6,739	32
ST. LANDRY	8,190	9,574	12,854	4,200	710	17,764	11
ST. MARTIN	5,065	3,833	6,466	2,147	285	8,898	24
ST. MARY	6,638	5,779	8,997	2,978	442	12,417	19
ST. TAMMANY	22,301	4,442	19,053	7,249	441	26,743	7
TANGIPAHOA	9,761	7,760	12,690	4,299	532	17,521	13
TENSAS	363	1,184	1,125	368	54	1,547	66
TERREBONNE	14,567	6,736	15,260	4,843	1,200	21,303	9
UNION	2,849	1,605	3,129	1,198	127	4,454	45
VERMILION	7,698	2,077	7,213	2,315	247	9,775	22
VERNON	9,358	4,032	10,133	3,150	107	13,390	17
WASHINGTON	3,113	2,281	3,766	1,414	214	5,394	37
WEBSTER	5,372	3,452	6,460	2,287	77	8,824	25
WEST BATON ROUGE	1,912	1,807	2,580	927	212	3,719	50
WEST CARROLL	2,186	561	2,059	643	45	2,747	58
WEST FELICIANA	1,042	982	1,388	492	144	2,024	64
WINN	2,303	1,322	2,703	795	127	3,625	51
CITY OF MONROE	1,786	9,039	7,940	2,215	670	10,825	20
CITY OF BOGALUSA	2,385	1,587	2,794	1,045	133	3,972	47
LOUISIANA	427,832	362,131	559,845	195,799	34,319	789,863	

QUICK REFERENCE NO. 2

TOTAL NONPUBLIC REGISTRATION, 1988-89

PARISH	WHITE	NONWHITE	K-8	9-12	SPEC. ED.	TOTAL
ACADIA	1,763	77	1,573	267	0	1,840
ALLEN	0	0	0	0	0	0
ASCENSION	1,145	120	1,036	229	0	1,265
ASSUMPTION	122	16	138	0	0	138
AVOUELLES	934	203	1,031	106	0	1,137
BEAUREGARD	0	0	0	0	0	0
BIENVILLE	0	0	0	0	0	0
BOSSIER	191	0	111	80	0	191
CADDO	2,485	375	2,254	606	0	2,860
CALCASTEU	2,306	646	2,456	456	38	2,952
CALDWELL	0	0	0	0	0	0
CAMERON	0	0	0	0	0	0
CATAHOULA	0	0	0	0	0	0
CLAIBORNE	0	0	0	0	0	0
CONCORDIA	298	0	204	94	0	298
DESOTO	0	0	0	0	0	0
EAST BATON ROUGE	13,747	909	11,197	3,453	6	14,656
EAST CARROLL	275	17	219	74	0	293
EAST FELICIANA	372	0	271	101	0	372
EVANGELINE	842	0	600	242	0	842
FRANKLIN	132	7	110	29	0	139
GRANT	0	0	0	0	0	0
IBERIA	1,314	190	1,148	356	0	1,504
IBERVILLE	828	12	692	148	0	840
JACKSON	0	0	0	0	0	0
JEFFERSON	22,718	2,156	19,362	5,290	222	24,874
JEFFERSON DAVIS	203	23	226	0	0	226
LAFAYETTE	3,597	764	3,995	366	0	4,361
LAFOURCHE	2,393	98	2,010	481	0	2,491
LASALLE	0	0	0	0	0	0
LINCOLN	589	1	427	163	0	590
LIVINGSTON	204	3	189	18	0	207
MADISON	314	2	214	102	0	316
MOREHOUSE	714	63	612	165	0	777
NATCHITOCHES	347	16	228	135	0	363
ORLEANS	15,728	12,122	16,964	10,649	237	27,850
OUACHITA	1,964	115	1,373	706	0	2,079
PLAQUEMINES	235	25	258	0	2	260
POINTE COUPEE	1,324	75	989	410	0	1,399
RAPIDES	2,338	308	2,298	348	0	2,646
RED RIVER	0	0	0	0	0	0
RICHLAND	286	3	198	91	0	289
SABINE	0	0	0	0	0	0
ST. BERNARD	2,908	88	2,739	257	0	2,996
ST. CHARLES	414	43	457	0	0	457
ST. HELENA	0	0	0	0	0	0
ST. JAMES	313	11	324	0	0	324
ST. JOHN THE BAPTIST	2,034	349	1,901	482	0	2,383
ST. LANDRY	1,291	114	989	418	0	1,405
ST. MARTIN	714	37	609	142	0	751
ST. MARY	753	113	749	117	0	866
ST. TAMMANY	3,673	171	2,780	1,064	0	3,844
TANGIPAHOA	1,947	67	1,754	260	0	2,014
TENSAS	267	0	196	71	0	267
TERREBONNE	1,997	126	1,664	459	0	2,123
UNION	0	0	0	0	0	0
VERMILION	982	69	832	219	0	1,051
VERNON	0	0	0	0	0	0
WASHINGTON	340	0	200	140	0	340
WEBSTER	190	0	121	69	0	190
WEST BATON ROUGE	491	23	514	0	0	514
WEST CARROLL	0	0	0	0	0	0
WEST FELICIANA	0	0	0	0	0	0
WINN	0	0	0	0	0	0
CITY OF MONROE	0	0	0	0	0	0
CITY OF BOGALUSA	0	0	0	0	0	0
LOUISIANA	98,023	19,557	88,214	28,861	505	117,580

PUBLIC
QUICK REFERENCE NO. 3

REGULAR REGISTRATION BY GRADE, 1988-89*

	GRADE												TOTAL	
	K	1	2	3	4	5	6	7	8	9	10	11		12
ACADIA	956	936	879	899	904	845	812	904	680	781	644	573	441	10,254
ALLEN	369	380	346	380	325	407	361	383	332	343	313	276	292	4,507
ASCENSION	1,466	1,047	873	898	928	741	863	802	736	1,035	811	748	734	11,682
ASSUMPTION	350	484	420	401	391	441	423	327	372	276	333	268	214	4,700
AVOYELLES	751	729	631	645	583	593	623	617	542	627	532	454	367	7,694
BEAUREGARD	503	550	540	512	546	525	513	538	560	527	475	465	455	6,709
BIENVILLE	240	300	287	293	271	262	222	232	225	198	175	191	189	3,085
BOSSIER	1,496	1,569	1,450	1,410	1,419	1,334	1,295	1,400	1,318	1,332	1,233	1,194	1,077	17,527
CADDO	3,856	4,044	3,705	3,741	3,704	3,514	3,744	3,297	3,305	4,253	3,595	2,804	2,695	46,257
CALCASIEU	2,637	2,789	2,549	2,560	2,618	2,350	2,499	2,291	2,170	2,442	2,257	2,108	1,917	31,187
CALDWELL	164	144	153	165	179	206	162	197	181	183	164	132	111	2,141
CAMERON	183	178	184	184	161	154	143	187	152	148	119	129	106	2,028
CATAHOULA	196	227	225	241	243	261	206	207	191	183	157	139	151	2,627
CLAIBORNE	307	262	280	274	263	233	236	264	222	256	220	220	176	3,213
CONCORDIA	432	463	358	364	413	423	344	342	346	375	244	251	217	4,572
DESOTO	502	450	447	480	468	427	408	473	395	385	365	343	295	5,438
EAST BATON ROUGE	5,531	5,490	4,644	4,858	4,567	4,191	4,459	4,470	4,029	4,373	4,299	3,827	3,674	58,412
EAST CARROLL	241	216	167	195	189	201	212	194	189	160	144	117	121	2,356
EAST FELICIANA	333	313	320	329	278	316	283	255	245	217	243	218	154	3,504
EVANGELINE	689	586	579	604	589	593	629	565	617	427	359	304	512	7,053
FRANKLIN	410	475	410	423	417	436	394	442	400	405	344	284	288	5,128
GRANT	355	297	349	313	297	317	295	330	282	342	287	239	216	3,919
IBERIA	1,360	1,452	1,389	1,331	1,275	1,184	1,081	1,117	943	1,046	960	741	618	14,497
IBERVILLE	522	597	510	533	452	430	447	468	345	435	347	284	236	5,606
JACKSON	279	235	266	278	264	243	302	260	245	258	227	179	184	3,220
JEFFERSON	4,495	4,979	4,908	4,772	4,535	4,134	3,886	4,704	3,815	4,040	4,084	3,269	2,423	54,044
JEFFERSON DAVIS	520	518	512	589	593	542	593	537	473	497	485	450	438	6,747
LAFAYETTE	2,586	2,593	2,424	2,357	2,202	2,103	2,261	2,050	1,816	2,310	1,818	1,624	1,471	27,615
LAFOURCHE	1,314	1,540	1,382	1,362	1,359	1,224	1,264	1,289	1,204	1,000	1,063	955	16,230	
LASALLE	241	261	253	272	240	285	248	245	249	255	217	206	184	3,156
LINCOLN	494	652	524	637	594	592	583	520	456	538	447	414	410	6,861
LIVINGSTON	1,254	1,421	1,336	1,411	1,341	1,302	1,359	1,307	1,233	1,385	1,088	995	827	16,260
MADISON	221	298	252	279	286	272	276	344	245	242	212	160	173	3,260
MOREHOUSE	465	539	580	590	574	538	552	577	480	369	498	389	347	6,498
NATCHITOCHE	711	719	620	622	617	607	573	591	481	523	455	475	352	7,346
ORLEANS	7,044	7,917	7,182	6,889	5,709	6,493	6,179	6,152	5,280	6,318	5,018	4,523	4,118	79,822
OUACHITA	1,386	1,394	1,466	1,598	1,542	1,495	1,368	1,630	1,409	1,318	1,114	963	859	17,542
PLAQUEMINES	151	457	423	444	463	418	397	404	269	368	320	309	265	4,688
POINTE COUPEE	374	414	360	338	316	296	283	259	291	256	181	158	173	3,699
RAPIDES	2,200	2,184	1,899	1,780	1,863	1,830	1,893	1,852	1,601	2,028	1,565	1,278	1,170	23,143
RED RIVER	218	158	189	174	161	154	147	119	158	141	116	105	79	1,919
RICHLAND	379	399	438	415	359	407	406	364	319	387	288	253	267	4,681
SABINE	505	435	347	369	388	389	388	416	350	416	312	287	303	4,905
ST. BERNARD	765	813	805	818	725	827	778	792	661	737	709	559	508	9,497
ST. CHARLES	1,028	771	704	646	698	651	679	643	568	728	466	459	400	8,441
ST. HELENA	165	184	189	152	179	152	175	171	130	149	133	112	133	2,024
ST. JAMES	457	361	333	336	367	348	347	265	294	286	305	270	304	4,273
ST. JOHN THE BAPTIST	684	690	635	699	483	464	403	474	395	553	369	384	269	6,502
ST. LANDRY	1,485	1,618	1,459	1,460	1,522	1,376	1,311	1,339	1,284	1,287	1,160	994	759	17,054
ST. MARTIN	730	808	779	754	735	649	632	727	652	631	585	516	415	8,613
ST. MARY	921	1,209	1,012	1,067	1,001	999	956	924	908	992	722	676	588	11,975
ST. TAMMANY	1,453	3,080	2,100	2,144	2,099	2,064	2,066	2,125	1,922	2,249	1,938	1,638	1,424	26,302
TANGIPAHOA	1,450	1,614	1,358	1,406	1,414	1,484	1,403	1,372	1,189	1,425	1,146	934	794	16,989
TENSAS	124	152	140	125	101	112	150	127	94	101	104	77	86	1,493
TERREBONNE	2,487	1,954	1,720	1,670	1,552	1,545	1,492	1,428	1,412	1,576	1,335	1,074	858	20,103
UNION	322	346	326	362	366	360	369	339	329	381	294	258	265	4,327
VERMILION	833	873	827	817	809	815	826	740	673	753	554	540	468	9,528
VERNON	1,575	1,376	1,146	1,144	1,054	1,027	935	1,001	875	966	860	690	634	13,283
WASHINGTON	464	421	433	429	426	432	403	404	354	455	378	317	264	5,180
WEBSTER	782	751	683	739	736	693	674	739	663	655	596	554	482	8,747
WEST BATON ROUGE	363	371	292	296	307	294	273	222	162	267	253	223	184	3,507
WEST CARROLL	216	247	224	242	200	234	224	241	231	217	165	127	134	2,702
WEST FELICIANA	216	180	148	149	160	135	130	133	137	160	110	105	117	1,880
WINN	411	302	283	266	303	291	298	300	248	261	195	179	160	3,498
CITY OF MONROE	823	959	922	971	925	865	869	994	612	684	560	557	414	10,155
CITY OF BOGALUSA	295	336	301	347	342	243	325	312	293	320	255	247	223	3,839
LOUISIANA	66,745	70,507	63,875	64,248	62,400	59,768	59,331	59,734	53,237	59,231	51,532	44,899	40,137	755,644

* DOES NOT INCLUDE SPECIAL EDUCATION

NONPUBLIC
QUICK REFERENCE NO. 4
REGULAR REGISTRATION BY GRADE, 1988-89*

	GRADE													TOTAL
	K	1	2	3	4	5	6	7	8	9	10	11	12	
ACADIA	182	193	190	181	198	172	165	123	169	58	57	69	83	1,840
ALLEN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ASCENSION	109	111	133	128	127	108	111	107	102	43	59	57	70	1,265
ASSUMPTION	17	21	21	13	20	18	19	9	0	0	0	0	0	138
AVOYELLES	122	139	121	108	108	126	116	89	102	32	23	26	25	1,137
BEAUREGARD	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BIENVILLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BOSSIER	12	8	10	12	14	12	16	7	20	17	16	17	30	191
CADDO	290	303	249	277	291	224	220	200	200	143	154	153	155	2,860
CALCASIEU	312	305	319	305	278	248	254	224	213	132	86	112	125	2,914
CALDWELL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CAMERON	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CATAHOULA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CLAIBORNE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CONCORDIA	19	12	19	21	32	28	18	28	27	18	22	28	26	298
DESOTO	0	0	0	0	0	0	0	0	0	0	0	0	0	0
EAST BATON ROUGE	1,439	1,541	1,350	1,331	1,316	1,157	1,159	933	971	944	827	824	858	14,650
EAST CARROLL	28	27	24	26	24	21	26	17	26	20	21	16	17	293
EAST FELICIANA	29	37	26	35	26	27	35	28	28	15	32	33	21	372
EVANGELINE	90	67	68	68	65	69	60	45	68	68	61	66	47	842
FRANKLIN	18	8	14	9	11	12	13	12	13	10	7	6	6	139
GRANT	0	0	0	0	0	0	0	0	0	0	0	0	0	0
IBERIA	113	125	112	104	149	122	140	147	136	96	108	79	73	1,504
IBERVILLE	94	102	77	81	93	74	55	55	61	37	30	44	37	840
JACKSON	0	0	0	0	0	0	0	0	0	0	0	0	0	0
JEFFERSON	2,221	2,391	2,372	2,264	2,181	2,072	2,152	1,912	1,797	1,385	1,286	1,256	1,363	24,652
JEFFERSON DAVIS	29	29	34	30	21	25	22	21	15	0	0	0	0	226
LAFAYETTE	560	551	535	479	447	419	352	343	309	79	80	85	122	4,361
LAFOURCHE	308	279	264	253	212	220	187	149	138	140	110	105	126	2,491
LASALLE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LINCOLN	56	39	45	41	38	64	48	45	51	44	36	35	48	590
LIVINGSTON	18	27	30	27	15	21	21	11	19	8	5	2	3	207
MADISON	31	18	26	20	18	22	25	25	29	29	28	21	24	316
MOREHOUSE	91	97	67	72	79	49	55	43	59	49	32	52	32	777
NATCHITOCHE	29	20	24	29	21	22	21	34	28	21	33	43	38	363
ORLEANS	1,749	1,828	1,862	1,861	1,844	1,764	1,849	1,938	2,269	2,891	2,584	2,508	2,666	27,613
OUACHITA	144	156	146	144	162	124	151	148	198	168	184	167	187	2,079
PLAQUEMINES	32	27	23	30	28	25	35	23	35	0	0	0	0	258
POINTE DUPEE	116	117	111	114	95	105	126	109	96	93	100	105	112	1,399
RAPIDES	299	328	294	260	262	266	223	191	175	89	78	88	93	2,646
RED RIVER	0	0	0	0	0	0	0	0	0	0	0	0	0	0
RICHLAND	17	18	23	27	17	30	19	31	16	20	31	18	22	289
SABINE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST. BERNARD	322	393	337	329	319	303	298	234	204	128	89	25	15	2,996
ST. CHARLES	75	67	68	54	55	40	45	24	29	0	0	0	0	457
ST. HELENA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ST. JAMES	39	47	39	43	35	45	26	31	19	0	0	0	0	324
ST. JOHN THE BAPT	233	261	225	222	219	212	203	172	154	122	129	111	120	2,383
ST. LANDRY	112	106	90	111	104	114	110	126	116	101	98	109	108	1,405
ST. MARTIN	61	60	58	60	60	55	102	80	73	35	41	35	31	751
ST. MARY	118	111	102	112	103	87	54	28	34	34	31	27	25	866
ST. TAMMANY	344	362	290	323	315	290	278	257	321	280	275	236	273	3,844
TANGIPAHOLA	228	226	180	227	166	205	187	186	149	84	79	57	40	2,014
TENSAS	19	23	18	21	29	19	24	20	23	20	18	14	19	267
TERREBONNE	237	227	178	171	175	182	182	182	130	117	126	126	90	2,123
UNION	0	0	0	0	0	0	0	0	0	0	0	0	0	0
VERMILION	128	109	96	99	89	102	72	74	63	61	52	58	48	1,051
VERNON	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WASHINGTON	23	21	14	13	20	24	24	28	33	43	35	27	35	340
WEBSTER	10	8	7	10	12	17	18	19	20	14	12	20	23	190
WEST BATON ROUGE	62	57	64	61	62	53	56	54	45	0	0	0	0	514
WEST CARROLL	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WEST FELICIANA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
WINN	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CITY OF MONROE	0	0	0	0	0	0	0	0	0	0	0	0	0	0
CITY OF BOGALUSA	0	0	0	0	0	0	0	0	0	0	0	0	0	0
LOUISIANA	10,585	11,002	10,355	10,206	9,955	9,394	9,372	8,562	8,783	7,688	7,075	6,860	7,238	117,075

* DOES NOT INCLUDE SPECIAL EDUCATION

PUBLIC
QUICK REFERENCE NO. 5
STUDENT DATA, 1988-89

PARISH	AVERAGE DAILY MEMBERSHIP	AVERAGE DAILY ATTENDANCE	NUMBER OF DROPOUTS	NUMBER OF GRADUATES	PER PUPIL EXPENDITURE
ACADIA	10335.2	9775.7	149	473	2.693
ALLEN	4373.7	4127.9	34	281	2.991
ASCENSION	11666.4	11033.4	96	807	3.476
ASSUMPTION	4821.5	4613.5	48	195	3.093
AVOUELLES	7651.6	7304.3	148	387	2.786
BEAUREGARD	6483.3	6123.4	16	414	3.097
BIENVILLE	3179.8	3052.9	2	185	3.546
BOSSIER	17608.0	16695.8	29	1,010	2.900
CADDO	50285.5	47825.9	213	2,394	3.302
CALCASIEU	32240.0	30592.1	354	1,848	2.952
CALDWELL	2099.6	2036.5	16	104	2.732
CAMERON	2009.6	1907.7	21	106	4.988
CATAHOULA	2553.2	2419.7	37	144	3.327
CLAIBORNE	3153.0	3007.3	8	169	3.055
CONCORDIA	4630.4	4354.8	26	197	3.009
DESDOTO	5476.7	5234.4	38	268	3.137
EAST BATON ROUGE	57583.3	54532.6	756	3,086	3,747
EAST CARROLL	2377.4	2246.5	38	105	2,518
EAST FELICIANA	3563.0	3341.0	67	139	2,496
EVANGELINE	6827.4	6351.6	53	346	2,919
FRANKLIN	5089.9	4769.0	64	242	2,780
GRANT	3908.2	3661.1	53	186	2,668
IBERIA	15087.0	14343.6	165	606	3,013
IBERVILLE	5620.0	5358.1	106	245	3,783
JACKSON	3075.8	2925.1	53	175	3,434
JEFFERSON	57040.0	53075.6	952	2,383	3,451
JEFFERSON DAVIS	6561.8	5966.6	90	440	3,191
LAFAYETTE	27162.6	25924.8	19	1,465	3,063
LAFOURCHE	16333.1	15470.4	198	854	2,694
LASALLE	3191.0	2996.7	39	157	2,673
LINCOLN	7121.6	6855.7	41	382	2,634
LIVINGSTON	14699.6	13668.3	71	787	2,462
MADISON	2766.1	2635.7	52	136	3,108
MOREHOUSE	6366.9	6061.5	64	297	2,801
NATCHITOCHE	7539.4	7141.7	171	318	3,033
ORLEANS	81700.9	73364.3	1,347	3,893	3,379
OUACHITA	16954.5	16110.2	342	795	2,827
PLAQUEMINES	5155.2	4732.7	29	274	3,480
POINTE COUPEE	3757.1	3529.1	18	176	3,292
RAPIDES	24038.8	22774.5	324	1,141	3,331
RED RIVER	1905.2	1805.4	42	79	2,656
RICHLAND	4542.4	4336.4	84	197	2,954
SABINE	4806.8	4605.6	19	256	2,840
ST. BERNARD	9358.3	8772.7	354	463	3,059
ST. CHARLES	8221.6	7799.7	98	359	4,033
ST. HELENA	2184.0	2172.7	46	104	2,632
ST. JAMES	4324.0	4135.3	42	292	3,870
ST. JOHN THE BAPTIST	6649.1	6149.2	90	244	3,354
ST. LANDRY	17305.9	16450.3	242	723	3,207
ST. MARTIN	8660.9	8228.7	104	408	2,953
ST. MARY	12078.6	11428.4	65	590	2,992
ST. TAMMANY	26458.8	24851.1	326	1,362	3,021
TANGIPAHOA	16495.6	15471.4	133	877	2,706
TENSAS	1280.5	1206.9	15	84	3,498
TERREBONNE	20900.1	19642.4	276	859	2,759
UNION	4167.0	3943.1	0	230	2,435
VERMILION	9631.1	9245.1	41	484	3,015
VERNON	11308.2	10852.3	85	576	2,876
WASHINGTON	5213.2	5029.7	87	244	2,903
WEBSTER	8427.5	8042.7	87	465	2,778
WEST BATON ROUGE	3630.6	3411.2	69	179	3,138
WEST CARROLL	2659.2	2541.2	38	132	2,734
WEST FELICIANA	1976.6	1845.5	16	110	3,742
WINN	3675.1	3522.9	18	140	2,864
CITY OF MONROE	8540.5	8005.6	166	398	3,218
CITY OF BOGALUSA	3830.1	3649.0	98	204	2,525
LOUISIANA	760320.0	714886.2	8,989	37,629	3,153

PUBLIC
QUICK REFERENCE NO. 6
STAFF DATA, 1988-89

PARISH	PUPIL/ TEACHER RATIO	AVERAGE TEACHER SALARY	NUMBER OF TEACHERS	NUMBER OF PRINCIPALS	NUMBER OF ASSISTANT PRINCIPALS
ACADIA	19.60	20,277	535	25	9
ALLEN	17.69	19,723	258	10	2
ASCENSION	18.01	23,588	693	16	21
ASSUMPTION	17.55	21,344	281	11	15
AVOYELLES	19.98	19,630	393	12	15
BEAUREGARD	17.84	21,228	381	11	6
BIENVILLE	17.58	19,613	194	8	0
BOSSIER	17.43	21,009	1,021	29	18
CADDO	19.18	23,203	2,776	75	53
CALCASIEU	18.98	22,353	1,723	59	42
CALDWELL	15.51	18,955	132	6	0
CAMERON	14.54	24,615	142	7	5
CATAHOULA	14.32	19,036	185	11	4
CLATBORNE	16.09	20,919	201	10	2
CONCORDIA	17.24	21,371	277	11	5
DESOTO	18.22	21,172	303	11	6
EAST BATON ROUGE	17.68	23,277	3,444	101	59
EAST CARROLL	18.27	18,645	133	6	2
EAST FELICIANA	18.01	19,856	198	7	6
EVANGELINE	18.50	19,535	389	15	12
FRANKLIN	15.56	19,069	340	12	1
GRANT	17.17	17,809	230	8	2
IBERIA	17.74	20,971	862	30	13
IBERVILLE	17.41	24,270	333	16	12
JACKSON	15.86	18,969	208	10	0
JEFFERSON	18.76	23,138	3,125	85	62
JEFFERSON DAVIS	16.50	20,574	411	14	5
LAFAYETTE	18.60	23,014	1,518	40	34
LAFOURCHE	19.26	21,388	878	30	19
LASALLE	17.11	18,646	187	11	1
LINCOLN	18.03	19,684	388	17	4
LIVINGSTON	19.93	18,703	836	31	17
MADISON	18.66	20,305	181	6	6
MOREHOUSE	17.74	17,853	377	16	7
NATCHITOCHE	15.31	21,463	498	20	0
ORLEANS	20.09	23,932	4,350	123	63
QUACHITA	18.22	20,973	994	31	16
PLAQUEMINES	15.24	23,159	314	7	6
POINTE COUPEE	15.70	21,347	242	10	7
RAPIDES	17.69	21,705	1,382	50	57
RED RIVER	15.85	17,120	123	5	0
RICHLAND	16.42	20,390	290	12	4
SABINE	17.19	20,405	288	12	1
ST. BERNARD	17.56	22,092	547	18	13
ST. CHARLES	15.89	23,510	536	16	7
ST. HELENA	18.02	19,075	126	7	0
ST. JAMES	16.75	24,442	261	12	4
ST. JOHN THE BAPTIST	17.89	23,216	378	12	11
ST. LANDRY	16.21	21,881	1,096	43	27
ST. MARTIN	17.53	19,009	508	17	7
ST. MARY	19.22	22,225	647	26	10
ST. TAMMANY	18.67	23,697	1,434	45	30
TANGIPAHOA	18.96	20,231	924	32	19
TENSAS	13.62	18,429	117	6	0
TERREBONNE	18.85	21,624	1,130	42	23
UNION	19.04	19,131	235	12	0
VERMILION	19.95	20,958	490	23	11
VERNON	20.41	17,565	660	17	12
WASHINGTON	17.16	20,480	317	12	2
WEBSTER	18.25	19,990	485	23	4
WEST BATON ROUGE	18.72	22,045	200	10	9
WEST CARROLL	15.09	20,107	182	7	1
WEST FELICIANA	18.18	24,662	119	3	3
WINN	16.33	19,788	222	9	1
CITY OF MONROE	18.44	19,280	607	20	7
CITY OF BOGALUSA	19.01	21,212	212	10	3
LOUISIANA	18.30	21,872	43,447	1,459	823

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INDEX

	PAGE
ACT Scores	3
Administrators: (See Profiles - Item 7)	
ethnicity	9
salaries	11
sex	8,9
training	10
Adult education:	
achievement	6
enrollment	6
GEDs	7
Average daily attendance (See Profiles-Item 4)	
Average daily membership (See Profiles-Item 4)	
Bonded status (See Profiles-Item 14)	
Dropouts	5
Enrollment: (See Profiles-Items 1-3)	
national comparisons	2
Expenditures: (See Profiles-Item 12)	
by educational function	12,13,22
Department of Education	16
per pupil (See Profiles-Item 18)	23
special education	14
vocational education	15
Expulsions	5
Food services (See Profiles-Item 16)	
GEDs	7
Graduates (See Profiles-Item 5)	
Minimum foundation program	20
Per pupil expenditure (See Expenditures)	
Personnel, public schools:	
ethnicity (See Profiles-Item 7)	
sex	8

INDEX (cont.)

	PAGE
Population, by parish	1
Pupil/teacher ratios (See Profiles-Item 18)	
Rankings, parish (See Profiles-Item 18)	
Registration (See Profiles-Items 1-3)	
Revenues:	
Department of Education	16
sources (See Profiles-Item 11)	21
taxes (See Profiles-Item 15)	
year-end fund balance (See Profiles-Item 13)	
Salaries (See Profiles-Item 18)	11
SAT scores	4
Schools:	
public (See Profiles-Item 6)	
nonpublic (See Profiles-Item 8)	
Special education:	
categories (See Profiles-Item 10)	
expenditures	14
Suspensions	
Number of Students Suspended	24
Number of Suspensions	25
Taxes (See Profiles-Item 15)	
Teachers: (See Profiles-Item 7)	
ethnicity	9
experience (See Profiles-Item 9)	
salaries	11
sex	8,9
training	10
Teachers/administrator ratio (See Profiles-Item 18)	
Transportation: (See Profiles-Item 17)	
Vocational education:	
expenditures	15