

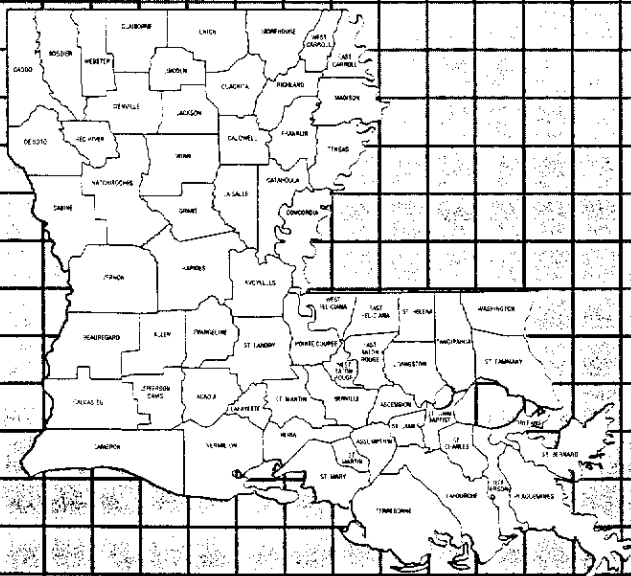
# Louisiana Department of Education

One Hundred Forty-Sixth

Annual Financial and Statistical Report

1994-95

**BULLETIN 1472**



Office of Research and Development

Bureau of School Accountability



STATE OF LOUISIANA  
**DEPARTMENT OF EDUCATION**

P. O. BOX 94064  
BATON ROUGE, LOUISIANA 70804-9064

May 1996

THE HONORABLE M. J. "MIKE" FOSTER, JR.  
GOVERNOR OF LOUISIANA  
MEMBERS OF THE LOUISIANA LEGISLATURE  
MEMBERS OF THE STATE BOARD OF ELEMENTARY AND SECONDARY EDUCATION

In response to Louisiana Revised Statutes 17:22(7), I respectfully submit to you the One Hundred Forty-Sixth Annual Financial and Statistical Report.

The statistical data contained in this document will provide useful information for you and your respective offices. This data was collected and submitted to the Bureau of School Accountability, Office of Research and Development by the local systems, various Department of Education sections, other government agencies and various national organizations.

Sincerely,

A handwritten signature in cursive script that reads "Raymond G. Arveson".

Raymond G. Arveson  
Superintendent of Education

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**Section I**  
**Statistical and Financial Tables**

**Table 1**  
**Population of Louisiana and Its Parishes**

| Parish              | 1980 Census      | 1990 Census      | 1995 Estimate    | Percent Increase/Decrease |
|---------------------|------------------|------------------|------------------|---------------------------|
| Acadia              | 56,427           | 55,882           | 56,964           | 1.94%                     |
| Allen               | 21,408           | 21,226           | 23,666           | 11.50%                    |
| Ascension           | 50,068           | 58,214           | 66,336           | 13.95%                    |
| Assumption          | 22,084           | 22,753           | 22,981           | 1.00%                     |
| Avoyelles           | 41,393           | 39,159           | 40,567           | 3.60%                     |
| Beauregard          | 29,692           | 30,083           | 31,404           | 4.39%                     |
| Bienville           | 16,387           | 15,979           | 15,977           | -0.01%                    |
| Bossier             | 80,721           | 86,088           | 90,220           | 4.80%                     |
| Caddo               | 252,437          | 248,253          | 246,706          | -0.62%                    |
| Calcasieu           | 167,223          | 168,134          | 175,364          | 4.30%                     |
| Caldwell            | 10,761           | 9,810            | 10,263           | 4.66%                     |
| Cameron             | 9,336            | 9,260            | 8,985            | -2.97%                    |
| Catahoula           | 12,287           | 11,065           | 11,030           | -0.32%                    |
| Claiborne           | 17,095           | 17,405           | 17,456           | 0.29%                     |
| Concordia           | 22,981           | 20,828           | 20,782           | -0.22%                    |
| DeSoto              | 25,727           | 25,346           | 25,479           | 0.52%                     |
| East Baton Rouge    | 366,191          | 380,105          | 398,661          | 4.88%                     |
| East Carroll        | 11,772           | 9,709            | 9,617            | -0.95%                    |
| East Feliciana      | 19,015           | 19,211           | 20,315           | 5.75%                     |
| Evangeline          | 33,343           | 33,274           | 34,184           | 2.73%                     |
| Franklin            | 24,141           | 22,387           | 22,142           | -1.09%                    |
| Grant               | 16,703           | 17,526           | 18,087           | 3.20%                     |
| Iberia              | 63,752           | 68,297           | 70,742           | 3.58%                     |
| Iberville           | 32,159           | 31,049           | 31,184           | 0.43%                     |
| Jackson             | 17,321           | 15,705           | 15,444           | -1.66%                    |
| Jefferson           | 454,592          | 448,306          | 458,456          | 2.26%                     |
| Jefferson Davis     | 32,168           | 30,722           | 31,189           | 1.52%                     |
| Lafayette           | 150,017          | 164,762          | 178,305          | 8.22%                     |
| Lafourche           | 82,483           | 85,860           | 87,625           | 2.06%                     |
| LaSalle             | 17,004           | 13,662           | 14,045           | 2.80%                     |
| Lincoln             | 39,763           | 41,745           | 43,024           | 3.06%                     |
| Livingston          | 58,806           | 70,526           | 79,929           | 13.34%                    |
| Madison             | 15,682           | 12,463           | 13,064           | 4.82%                     |
| Morehouse           | 34,803           | 31,938           | 32,056           | 0.37%                     |
| Natchitoches        | 39,863           | 36,689           | 37,305           | 1.68%                     |
| Orleans             | 557,927          | 496,938          | 486,036          | -2.19%                    |
| Ouachita            | 139,241          | 142,191          | 146,985          | 3.37%                     |
| Plaquemines         | 26,049           | 25,575           | 25,821           | 0.96%                     |
| Pointe Coupee       | 24,045           | 22,540           | 23,380           | 3.73%                     |
| Rapides             | 135,282          | 131,556          | 127,943          | -2.75%                    |
| Red River           | 10,433           | 9,387            | 9,594            | 2.21%                     |
| Richland            | 22,187           | 20,629           | 20,398           | -1.12%                    |
| Sabine              | 25,280           | 22,646           | 23,479           | 3.68%                     |
| St. Bernard         | 64,097           | 66,631           | 67,679           | 1.57%                     |
| St. Charles         | 37,259           | 42,437           | 45,963           | 8.31%                     |
| St. Helena          | 9,827            | 9,874            | 9,906            | 0.32%                     |
| St. James           | 21,495           | 20,879           | 21,712           | 3.99%                     |
| St. John            | 31,924           | 39,996           | 41,733           | 4.34%                     |
| St. Landry          | 84,128           | 80,331           | 81,939           | 2.03%                     |
| St. Martin          | 40,214           | 43,978           | 45,904           | 4.10%                     |
| St. Mary            | 64,253           | 58,086           | 57,948           | -0.24%                    |
| St. Tammany         | 110,869          | 144,508          | 170,321          | 17.87%                    |
| Tangipahoa          | 80,698           | 85,709           | 91,972           | 7.31%                     |
| Tensas              | 8,525            | 7,103            | 6,745            | -5.04%                    |
| Terrebonne          | 94,393           | 96,982           | 100,485          | 3.61%                     |
| Union               | 21,167           | 20,690           | 21,562           | 3.68%                     |
| Vermilion           | 48,458           | 50,055           | 50,755           | 1.40%                     |
| Vernon              | 53,475           | 61,961           | 54,303           | -12.36%                   |
| Washington          | 44,207           | 43,185           | 43,127           | -0.13%                    |
| Webster             | 43,631           | 41,989           | 42,094           | 0.25%                     |
| West Baton Rouge    | 19,086           | 19,419           | 19,983           | 2.90%                     |
| West Carroll        | 12,922           | 12,093           | 12,011           | -0.68%                    |
| West Feliciana      | 12,186           | 12,915           | 13,154           | 1.85%                     |
| Winn                | 17,253           | 16,269           | 16,866           | 3.67%                     |
| <b>State Totals</b> | <b>4,206,116</b> | <b>4,219,973</b> | <b>4,339,352</b> | <b>2.82%</b>              |

Source: Research Division, College of Administration and Business, Louisiana Tech University, 1995

**Table 2**

**Basic Facts About Louisiana Public Schools**

|  |           |
|--|-----------|
| Number of Parish/City School Districts                           | 66        |
| Number of Public Schools   | 1,556     |
| Number of Full-time Public School Teachers                       | 47,241    |
| Number of Public School Principals                               | 1,445     |
| Number of Students (End of Session Membership) in Public Schools | 774,149   |
| Number of Public School Graduates                                | 36,480    |
| Public Schools Average Daily Membership (ADM)*                   | 781,144.6 |
| Public Schools Average Daily Attendance (ADA)*                   | 730,148   |

Source: Annual Financial & Statistical Report, 1995, Part II-B, Sections 1&2

\*Note: Includes LSU and Southern Lab Schools

**Table 3**

**Enrollment and Attendance of Louisiana and the U.S.**

| Enrollment and Attendance  | Louisiana | United States | Louisiana's Rank |
|--|-----------|---------------|------------------|
| Public School Enrollment*, Fall, 1994  | 797,127   | 43,901,214    | 21               |
| Percent Change in Public School Enrollment, Fall 1993 to 1994                  | 0.0       | +1.4          | 46               |
| Average Daily Attendance (ADA) as percent of Enrollment, 1994-95               | 91.7%     | 92.8%         | 34               |
| Average Daily Attendance (ADA) as percent of Average Daily Membership, 1994-95 | 92.6%     | NA            | 37               |

Source: National Education Association: Rankings of the States, 1995.

\*Note: Enrollment is based on October 1 count.

**Table 4**

**Comparison of Louisiana & the United States' ACT Scores, 1991-95**

| Year    | Louisiana | National |
|---------|-----------|----------|
| 1990-91 | 19.4      | 20.6     |
| 1991-92 | 19.4      | 20.6     |
| 1992-93 | 19.5      | 20.7     |
| 1993-94 | 19.4      | 20.8     |
| 1994-95 | 19.4      | 20.8     |

Source: ACT Assessment in Louisiana, 1995

Note: ACT scores are for 12th graders from both public & nonpublic schools in the reported year, as well as, scores for 12th graders from the prior year.

**Table 5**

**Comparison of Louisiana & the United States' SAT Scores for College Bound Seniors, 1991-95**

| Year    | Louisiana |        | National |        |
|---------|-----------|--------|----------|--------|
|         | Math      | Verbal | Math     | Verbal |
| 1990-91 | 518       | 476    | 474      | 422    |
| 1991-92 | 520       | 471    | 476      | 423    |
| 1992-93 | 527       | 481    | 478      | 424    |
| 1993-94 | 530       | 481    | 479      | 423    |
| 1994-95 | 535       | 486    | 482      | 428    |

Sources: College Entrance Examination Board, 1995

College Board ATP Summary Report, 1995



# Adult Basic Education and R.S. 17:14 Adult Education Programs, 1991-1995

## Table 6

### Enrollment

| Year           | Average Age | Male          | Female        | White         | Black         | Other        | Total         |
|----------------|-------------|---------------|---------------|---------------|---------------|--------------|---------------|
| 1990-91        | 25.6        | 20,088        | 23,261        | 25,583        | 15,622        | 2,144        | 43,349        |
| 1991-92        | 25.8        | 20,499        | 25,358        | 25,427        | 17,568        | 2,862        | 45,857        |
| 1992-93        | 25.6        | 18,181        | 21,304        | 21,830        | 15,208        | 2,447        | 39,485        |
| 1993-94        | 25.8        | 20,212        | 23,860        | 23,418        | 18,147        | 2,507        | 44,072        |
| <b>1994-95</b> | <b>25.5</b> | <b>20,539</b> | <b>25,548</b> | <b>23,489</b> | <b>19,958</b> | <b>2,640</b> | <b>46,089</b> |

Source: Bureau of Adult and Community Education, 1995

NOTE: For the year 1994-95, the number of GED High School Equivalency Diplomas awarded is 8,088.

## Table 7

### Achievement

| Year           | Number Retested | Grade Level at Initial Test | Grade Level at Final Test | Average Grade Level Raised | 4th Grade Fulfilled | 3th Grade Fulfilled | Recommended for GED Testing | Drops         |
|----------------|-----------------|-----------------------------|---------------------------|----------------------------|---------------------|---------------------|-----------------------------|---------------|
| 1990-91        | 30,871          | 8.6                         | 9.9                       | 1.4                        | 1,129               | 4,090               | 9,382                       | 13,610        |
| 1991-92        | 32,376          | 8.4                         | 9.8                       | 1.4                        | 1,488               | 5,292               | 8,820                       | 16,529        |
| 1992-93        | 29,873          | 8.4                         | 9.8                       | 1.4                        | 1,324               | 4,371               | 9,296                       | 11,019        |
| 1993-94        | 34,178          | 8.4                         | 9.8                       | 1.4                        | 1,226               | 4,573               | 10,358                      | 12,402        |
| <b>1994-95</b> | <b>34,009</b>   | <b>8.6</b>                  | <b>9.9</b>                | <b>1.3</b>                 | <b>1,124</b>        | <b>4,388</b>        | <b>10,438</b>               | <b>13,210</b> |

Source: Bureau of Adult and Community Education, 1995

NOTE: For the year 1994-95, the number of GED High School Equivalency Diplomas awarded is 8,088.

**Table 8**

**Gender Distribution of Louisiana Public Professional/  
Nonprofessional Personnel 1994-95**

| Category   | Males         | Females       | Total         |
|--|---------------|---------------|---------------|
| <b>Administrative</b>                                  |               |               |               |
| Superintendents/Asst. Super./Supervisors <sup>1</sup>  | 769           | 726           | 1,495         |
| Principals   | 856           | 589           | 1,445         |
| Assistant Principals                                   | 536           | 390           | 926           |
| <b>Administrative Total</b>                            | <b>2,161</b>  | <b>1,705</b>  | <b>3,866</b>  |
| <b>Professional/ Educational/Technical</b>             |               |               |               |
| Classroom Teachers (full-time)                         | 8,640         | 38,601        | 47,241        |
| Classroom Teachers and Aides (part-time)               | 367           | 9,774         | 10,141        |
| Other Professionals/Educational/Technical <sup>2</sup> | 676           | 4,821         | 5,497         |
| <b>Professional/Educational/Technical Total</b>        | <b>9,683</b>  | <b>53,196</b> | <b>62,879</b> |
| <b>Office/Clerical Total<sup>3</sup></b>               | <b>121</b>    | <b>4,756</b>  | <b>4,877</b>  |
| <b>Support Personnel Total<sup>4</sup></b>             | <b>7,840</b>  | <b>15,648</b> | <b>23,488</b> |
| <b>Grand Total</b>                                     | <b>19,805</b> | <b>75,305</b> | <b>95,110</b> |

Source: District Reports submitted for Annual Financial and Statistical Report, 1995.

Note: <sup>1</sup>Includes supervisors of elementary and secondary education, purchasing directors, business managers, and others.

<sup>2</sup>Includes speech/hearing therapists, other special education therapists; curriculum specialists, resource specialists, instructional specialists; guidance counselors; librarians; media specialists; physicians, nurses, dentists, hygienists, health service analysts; programmers, finance and accounting analysts.

<sup>3</sup>Includes office/clerical personnel; secretary-school board, school secretaries, office assistants, bookkeepers, and library aides.

<sup>4</sup>Includes crafts/trade and laborers; electricians, carpenters, plumbers, janitors, general maintenance; service workers; school lunch managers and workers, mechanics, school bus drivers, school transportation attendants, school crossing patrolmen, and others.

Table 9

**Gender and Ethnicity of Public School Principals  
and Classroom Teachers, 1993-95**

| Category                  | 1992-93                    | 1993-94                    | 1994-95                    |
|---------------------------|----------------------------|----------------------------|----------------------------|
| <b>Principals</b>         | <b>Number<br/>(%)</b>      | <b>Number<br/>(%)</b>      | <b>Number<br/>(%)</b>      |
| Black Female              | 160<br>(11.13)             | 175<br>(12.13)             | 196<br>(13.56)             |
| Black Male                | 275<br>(19.12)             | 275<br>(19.06)             | 244<br>(16.89)             |
| White Female              | 361<br>(25.10)             | 355<br>(24.60)             | 392<br>(27.13)             |
| White Male                | 637<br>(44.30)             | 633<br>(43.87)             | 609<br>(42.14)             |
| Other Female              | 1<br>(0.06)                | 1<br>(0.07)                | 1<br>(0.07)                |
| Other Male                | 4<br>(0.27)                | 4<br>(0.28)                | 3<br>(0.21)                |
| <b>Total<br/>(%)</b>      | <b>1438<br/>(100.00)</b>   | <b>1443<br/>(100.00)</b>   | <b>1,445<br/>(100.00)</b>  |
| <b>Classroom Teachers</b> |                            |                            |                            |
| Black Female              | 10,742<br>(22.94)          | 10,661<br>(22.76)          | 10,543<br>(22.32)          |
| Black Male                | 2,422<br>(5.17)            | 2,463<br>(5.26)            | 2,423<br>(5.13)            |
| White Female              | 27,317<br>(58.34)          | 27,449<br>(58.61)          | 27,833<br>(58.92)          |
| White Male                | 6,093<br>(13.01)           | 6,008<br>(12.83)           | 6,153<br>(13.02)           |
| Other Female              | 194<br>(0.41)              | 200<br>(0.43)              | 225<br>(0.48)              |
| Other Male                | 56<br>(0.12)               | 56<br>(0.12)               | 64<br>(0.13)               |
| <b>Total<br/>(%)</b>      | <b>46,824<br/>(100.00)</b> | <b>46,837<br/>(100.00)</b> | <b>47,241<br/>(100.00)</b> |

Source: District Reports submitted for Annual Financial and Statistical Report, 1995.

Note: Classroom teachers includes full-time teachers ONLY.

**Table 10****Education Levels of Public School Professional Staff  
1993-95**

| <b>All Professional Staff</b>            | <b>1992-93<br/>Number<br/>(%)</b> | <b>1993-94<br/>Number<br/>(%)</b> | <b>1994-95<br/>Number<br/>(%)</b> |
|--|-----------------------------------|-----------------------------------|-----------------------------------|
| <b>Less than a Bachelor's<br/>Degree</b> | 294<br>(0.60)                     | 148<br>(0.30)                     | 125<br>(0.25)                     |
| <b>Bachelor's Degree</b>                 | 27,885<br>(57.78)                 | 28,116<br>(57.17)                 | 29,753<br>(60.00)                 |
| <b>Master's Degree</b>                   | 12,041<br>(24.95)                 | 12,470<br>(25.36)                 | 11,222<br>(22.60)                 |
| <b>Master's Degree + 30</b>              | 7,430<br>(15.39)                  | 7,592<br>(15.44)                  | 7,666<br>(15.45)                  |
| <b>Specialist in Education</b>           | 541<br>(1.11)                     | 611<br>(1.24)                     | 603<br>(1.21)                     |
| <b>Ph.D. or Ed.D</b>                     | 218<br>(.45)                      | 239<br>(0.49)                     | 243<br>(0.49)                     |
| <b>Total Professional Staff</b>          | 48,262<br>(100.00)                | 49,176<br>(100.00)                | 49,612<br>(100.00)                |

Source: District Report submitted for Annual Financial and Statistical Report, 1995

Note: These data reflect teachers, principals, other administrators, ROTC staff, vocational professionals, foreign language teachers and others who are not necessarily required to hold a college degree.

**Table 11**

**Expenditure of State Source Revenues (Excluding Federal Grants, Interagency Transfer and Other Funds) by Education Functions**

| Session             | Elementary and Secondary | Special Schools Commissions | Vocational Technical Education | Higher Education | Total         |
|---------------------|--------------------------|-----------------------------|--------------------------------|------------------|---------------|
| 1993-94 (Actual)    | 1,762,510,046            | 26,494,358                  | 54,863,769                     | 562,210,418      | 2,406,078,591 |
| % of State Revenues | 40.62%                   | 0.61%                       | 1.26%                          | 12.96%           | 55.45%        |
| 1994-95 (Budgeted)  | 1,818,794,448            | 37,498,983                  | 59,993,325                     | 589,644,639      | 2,505,931,395 |
| % of State Revenues | 39.39%                   | 0.81%                       | 1.30%                          | 12.77%           | 54.27%        |

Source: Executive Budget of the State of Louisiana, 1995-96.

**Table 12**

**Expenditure of ALL State Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers and Other Funds) by Education Functions**

| Session                 | Elementary and Secondary Education | Special Schools Commissions | Vocational Technical Education | Higher Education | Total         |
|-------------------------|------------------------------------|-----------------------------|--------------------------------|------------------|---------------|
| 1993-94 (Actual)        | 2,404,998,232                      | 87,123,035                  | 77,138,110                     | 1,310,526,953    | 3,486,554,431 |
| % of All State Revenues | 20.67%                             | 0.75%                       | 0.66%                          | 11.26%           | 33.34%        |
| 1994-95 (Budgeted)      | 2,549,657,445                      | 108,120,628                 | 88,576,112                     | 1,319,483,839    | 4,065,838,024 |
| % of All State Revenues | 21.41%                             | 0.91%                       | 0.74%                          | 11.08%           | 34.15%        |

Source: Executive Budget of the State of Louisiana, 1995-96.

**Table 13****Expenditures for Special Education Programs, 1989-95**

| <b>Fiscal Year</b> | <b>Federal Expenditures</b> | <b>State Expenditures</b> | <b>Total Expenditures</b> |
|--------------------|-----------------------------|---------------------------|---------------------------|
| 1988-89            | 25,016,109                  | 203,405,176               | 228,421,285               |
| 1989-90            | 31,069,797                  | 286,955,733               | 318,025,530               |
| 1990-91            | 32,145,288                  | 262,050,792               | 294,196,080               |
| 1991-92            | 34,012,544                  | 253,349,139               | 287,361,683,              |
| 1992-93            | 36,829,709                  | 378,301,729               | 415,131,683               |
| 1993-94            | \$39,195,526                | \$436,683,512             | \$475,879,038             |
| <b>1994-95</b>     | <b>\$45,285,521</b>         | <b>\$432,178,147</b>      | <b>\$477,463,668</b>      |

Source: Office of Special Education Services

**Table 14****Expenditures for Vocational Education Programs, 1989-95**

| <b>Fiscal Year</b> | <b>Federal Expenditures</b> | <b>State/Local Expenditures</b> | <b>Total Expenditures</b> |
|--------------------|-----------------------------|---------------------------------|---------------------------|
| 1988-89            | 12,823,389                  | 136,948,784                     | 149,772,173               |
| 1989-90            | 14,335,642                  | 126,137,145                     | 140,472,787               |
| 1990-91            | 13,875,895                  | 145,753,159                     | 159,629,054               |
| 1991-92            | 17,647,554                  | 110,908,609                     | 128,556,163               |
| 1992-93            | 17,732,745                  | 134,339,760                     | 152,072,505               |
| 1993-94            | \$22,383,782                | \$140,277,397                   | \$162,661,179             |
| <b>1994-95</b>     | <b>\$15,048,757.51</b>      | <b>\$77,826,422</b>             | <b>\$92,875,179.51</b>    |

Source: Office of Vocational Education

**Table 15**  
**Revenues and Expenditures for the Department of Education, Fiscal Year 1994-95**

| BUDGET CATEGORY                | Total of all Funds   | Management and Finance | Elementary & Secondary Education | Adult Education   | Food and Nutrition Services | Research and Development | Special Education |
|--------------------------------|----------------------|------------------------|----------------------------------|-------------------|-----------------------------|--------------------------|-------------------|
| <b>Budget</b>                  |                      |                        |                                  |                   |                             |                          |                   |
| Federal Appropriation          | 589,744,610          | 2,510,656              | 939,831                          | 5,920,755         | 228,382,142                 | 48,049                   | 58,308,452        |
| General Fund                   | 1,811,726,892        | 3,979,411              | 54,151,408                       | 5,105,997         | 12,418                      | 10,310,112               | 6,268,133         |
| Interagency Transfers          | 41,701,435           | 2,324,014              | 15,000,417                       |                   |                             | 2,813,984                | 2,576,230         |
| Self-Generated Revenues        | 188,108,160          | 5,000                  | 63,897,868*                      |                   | 49,475                      | 15,000                   | 50,495            |
| Statutory Dedication           | 100,000              |                        | 100,000                          |                   |                             |                          |                   |
| Auxiliary Funds                | 145,000              |                        |                                  |                   |                             |                          |                   |
| Internal Service Funds         | 534,748              |                        |                                  |                   |                             |                          |                   |
| <b>Total Budget</b>            | <b>2,632,060,845</b> | <b>8,819,081</b>       | <b>134,089,524</b>               | <b>11,026,752</b> | <b>228,444,035</b>          | <b>13,187,145</b>        | <b>67,203,310</b> |
| <b>Expenditures</b>            |                      |                        |                                  |                   |                             |                          |                   |
| Salaries                       | 29,768,885           | 2,692,230              | 2,670,356                        | 226,235           | 1,833,172                   | 4,002,953                | 3,166,775         |
| Other Compensation             | 1,412,598            | 94,573                 | 239,268                          | 9,018             | 96,265                      | 284,712                  | 146,888           |
| Related Benefits               | 5,617,086            | 955,675                | 457,398                          | 38,851            | 295,832                     | 654,465                  | 520,741           |
| Travel-In State                | 1,166,701            | 67,294                 | 113,910                          | 3,317             | 115,886                     | 183,618                  | 190,379           |
| Travel-Out of State            | 331,993              | 26,127                 | 40,628                           | 4,286             | 13,973                      | 41,991                   | 75,230            |
| Operating Services             | 5,038,308            | 782,577                | 264,729                          | 31,158            | 140,542                     | 2,340,726                | 387,154           |
| Supplies                       | 1,151,479            | 195,001                | 89,523                           | 1,329             | 48,441                      | 123,044                  | 168,011           |
| Professional Services          | 2,904,693            | 195,872                | 134,467                          | 43,851            | 17,960                      | 1,788,903                | 168,789           |
| Other Charges                  | 2,455,088,348        | 1,218,593              | 120,393,865                      | 9,329,366         | 210,296,177                 | 2,147,056                | 44,035,887        |
| Capitol Outlays-Acquisitions   | 2,046,698            | 263,034                | 247,091                          | 13,585            | 259,959                     | 597,194                  | 307,559           |
| Auxiliary Program Expenditures | 88,101               |                        |                                  |                   |                             |                          |                   |
| Interagency Transfers          | 20,066,052           | 794,912                | 1,085,667                        | 30,152            | 1,990,733                   | 188,092                  | 3,168,303         |
| <b>Total Expenditures</b>      | <b>2,524,680,943</b> | <b>7,285,889</b>       | <b>125,736,902</b>               | <b>9,731,147</b>  | <b>215,108,941</b>          | <b>12,352,752</b>        | <b>52,335,716</b> |
| <b>Balances</b>                |                      |                        |                                  |                   |                             |                          |                   |
| Federal Balance                | 91,381,555           | 1,072,633              | 75,696                           | 1,295,605         | 13,329,229                  | 42,861                   | 13,022,931        |
| General Fund Balance           | 5,206,328            | 114,189                | 4,666,429                        | 0                 | 5,846                       | 208,192                  | 115,355           |
| Interagency Balance            | 10,023,351           | 342,404                | 3,338,289                        |                   |                             | 576,411                  | 1,728,304         |
| Self-Generated Balance         | 659,344              | 3,965                  | 248,415                          |                   | 20                          | 6,929                    | 1,004             |
| Statutory Dedication           | 23,792               |                        | 23,792                           |                   |                             |                          |                   |
| Auxiliary Funds                | 56,557               |                        |                                  |                   |                             |                          |                   |
| Internal Service Funds         | 28,975               |                        |                                  |                   |                             |                          |                   |
| <b>Total Budget Balance</b>    | <b>107,379,903</b>   | <b>1,533,192</b>       | <b>8,352,622</b>                 | <b>1,295,605</b>  | <b>13,335,094</b>           | <b>834,393</b>           | <b>14,867,594</b> |

\*Self-generated includes \$63,175,654 casino funds for MFP supplement pay.

Table 16

Louisiana Minimum Foundation Program, 1994-95

|  |                        |
|--|------------------------|
| Total State Support Level 1 and Level 2            | 1,933,288,505          |
| Less Amount Not Funded                             | (135,703,948)          |
| Plus Hold Harmless                                 | 67,863,309             |
| <b>TOTAL STATE FORMULA FUNDING</b>                 | <b>1,865,447,866</b>   |
| Plus/Minus Adjustments                             | (2,367,994)            |
| <b>TOTAL PROPOSED DISTRIBUTION</b>                 | <b>\$1,863,079,872</b> |
| <b>TOTAL APPROPRIATION</b>                         | <b>\$1,873,518,968</b> |
| State General Fund/Statutory Dedicated Fund Impact | \$10,439,096           |

Source: Louisiana Department of Education, Circular Number 898-Budget Letter, 1995.

Note: The multi-level, pupil-weighted MFP formula provides each student with a specific funding amount to provide for a minimum education based on local needs, while Level 2 rewards local systems who raise additional revenue, up to a maximum shared by the state, depending on each system's wealth and effort.

Table 17

Louisiana Local Education Agencies Current Expenditures Per Pupil in Public Schools, 1994-95

| Category  | 1993-94            | 1994-95            |
|---|--------------------|--------------------|
| Current Expenditures                                | \$3,256,926,582.00 | \$3,419,925,253.00 |
| Registration *                                      | 771,372.00         | 774,046.00         |
| Average Daily Membership**                          | 782,880.60         | 781,144.60         |
| Average Daily Attendance**                          | 731,104.00         | 730,147.50         |
| Expenditure per Student in Average Daily Membership | \$4,160.18         | \$4,385.00         |

Source: State Summary-Expenditures by Category for Current Expenditures.

Source: Annual Financial and Statistical Report data calculations for other amounts.

\* Registration is the number of students on the first day of school.

\*\* Does not include LSU and SU Laboratory Schools.



**Table 15 (Continued)**  
**Revenues and Expenditures for the Department of Education, Fiscal Year 1994-95**

| <b>BUDGET CATEGORY</b>         | <b>Vocational Education</b> | <b>Minimum Foundation</b> | <b>Supplemental Education Assistance</b> | <b>Educational Support Programs</b> | <b>Special School District #1</b> | <b>Education Copy Center</b> |
|--------------------------------|-----------------------------|---------------------------|--|-------------------------------------|-----------------------------------|------------------------------|
| <b>Budget</b>                  |                             |                           |  |                                     |                                   |                              |
| Federal Appropriation          | 42,965,533                  |                           |  | 250,669,192                         |                                   |                              |
| General Fund                   | 650,578                     | 1,700,299,136             | 22,748,215                               | 431,701                             | 7,769,783                         |                              |
| Interagency Transfers          | 7,131,679                   |                           |  | 4,012,510                           | 7,842,601                         |                              |
| Self-Generated Revenues        | 640,575                     | 122,958,457**             | 74,810                                   | 252,495                             | 163,985                           |                              |
| Statutory Dedication           |                             |                           |  |                                     |                                   |                              |
| Auxiliary Funds                |                             |                           |  | 145,000                             |                                   |                              |
| Internal Service Funds         |                             |                           |  |                                     |                                   | 534,748                      |
| <b>Total Budget</b>            | <b>51,388,365</b>           | <b>1,823,257,593</b>      | <b>22,823,025</b>                        | <b>255,510,898</b>                  | <b>15,776,369</b>                 | <b>534,748</b>               |
| <b>Expenditures</b>            |                             |                           |  |                                     |                                   |                              |
| Salaries                       | 1,815,530                   |                           |  | 1,912,381                           | 11,246,393                        | 202,859                      |
| Other Compensation             | 246,508                     |                           |  | 178,184                             | 107,270                           | 9,913                        |
| Related Benefits               | 305,001                     |                           |  | 313,786                             | 2,046,760                         | 28,576                       |
| Travel-In State                | 322,801                     |                           |  | 105,953                             | 63,543                            |                              |
| Travel-Out of State            | 80,552                      |                           |  | 48,936                              | 270                               |                              |
| Operating Services             | 505,307                     |                           |  | 115,313                             | 342,317                           | 128,484                      |
| Supplies                       | 197,155                     |                           |  | 58,800                              | 165,636                           | 104,540                      |
| Professional Services          | 111,834                     |                           |  | 389,150                             | 53,868                            |                              |
| Other Charges                  | 28,403,134                  | 1,823,257,593             | 22,763,294                               | 193,243,384                         | 0                                 |                              |
| Capitol Outlays-Acquisitions   | 114,908                     |                           |  | 148,597                             | 64,639                            | 30,135                       |
| Auxiliary Program Expenditures |                             |                           |  | 88,101                              |                                   |                              |
| Interagency Transfers          | 8,781,409                   |                           |  | 3,490,135                           | 535,353                           | 1,266                        |
| <b>Total Expenditures</b>      | <b>40,884,139</b>           | <b>1,823,257,593</b>      | <b>22,763,294</b>                        | <b>200,092,749</b>                  | <b>14,626,048</b>                 | <b>505,773</b>               |
| <b>Balances</b>                |                             |                           |  |                                     |                                   |                              |
| Federal Balance                | 8,160,060                   |                           |  | 54,382,541                          |                                   |                              |
| General Fund Balance           | 842                         | 0                         | 59,731                                   | 17,449                              | 18,295                            |                              |
| Interagency Balance            | 2,063,382                   |                           |  | 842,535                             | 1,132,026                         |                              |
| Self-Generated Balance         | 279,941                     | 0                         | 0  | 119,068                             | 0                                 |                              |
| Statutory Dedication           |                             |                           |  |                                     |                                   |                              |
| Auxiliary Funds                |                             |                           |  | 56,557                              |                                   |                              |
| Internal Service Funds         |                             |                           |  |                                     |                                   | 28,975                       |
| <b>Total Budget Balance</b>    | <b>10,504,226</b>           | <b>0</b>                  | <b>59,731</b>                            | <b>55,418,149</b>                   | <b>1,150,321</b>                  | <b>28,975</b>                |

Source: Financial Accountability Control System Report 1994-95

\*\*MFP supplement pay included in Elementary and Secondary self-generated.

**TABLE 18**

**Louisiana Local Education Agencies Revenue  
From Local, State and Federal Sources, 1993-95**

| Source of Revenue                      | 1992-93 Amount<br>% of Total | 1993-94 Amount<br>% of Total | 1994-95 Amount<br>% of Total |
|--|------------------------------|------------------------------|------------------------------|
| <b>Local</b>                           |                              |                              |                              |
| <b>LOCAL TOTAL</b>                     | 1,162,237,138<br>33.70%      | 1,213,244,328<br>34.03%      | 1,332,314,731<br>35.15%      |
| <b>State</b>                           |                              |                              |                              |
| <b>Unrestricted</b>                    | 1,753,950,764<br>50.85%      | 1,800,856,859<br>50.51%      | 1,824,111,833<br>48.13%      |
| <b>Restricted</b>                      | 87,548,160<br>2.54%          | 77,701,960<br>2.18%          | 141,481,474<br>3.73%         |
| <b>In Lieu of Taxes</b>                | 29,832,381<br>0.86%          | 29,613,144<br>0.93%          | 29,512,019<br>0.78%          |
| <b>For/on Behalf of LEA</b>            | 5,628,581<br>0.16%           | 4,707,927<br>0.13%           | 4,262,836<br>0.11%           |
| <b>STATE TOTAL</b>                     | 1,876,959,886<br>54.42%      | 1,912,879,890<br>53.65%      | 1,999,368,162<br>52.75%      |
| <b>Federal</b>                         |                              |                              |                              |
| <b>Unrestricted</b>                    | 7,900,038<br>0.23%           | 11,315,598<br>0.32%          | 8,386,532<br>0.22%           |
| <b>Restricted</b>                      | 383,669,447<br>11.12%        | 412,832,790<br>11.58%        | 433,572,822<br>11.44%        |
| <b>In Lieu of Taxes</b>                | 2,235,288<br>0.06%           | 1,630,858<br>0.05%           | 1,646,075<br>0.04%           |
| <b>For/on Behalf of LEA</b>            | 16,262,148<br>0.47%          | 13,712,523<br>0.38%          | 14,738,229<br>0.39%          |
| <b>FEDERAL TOTAL</b>                   | 410,066,921<br>11.89%        | 439,491,769<br>12.33%        | 458,343,658<br>12.09%        |
| <b>TOTAL REVENUE</b>                   | 3,449,263,945<br>100.00%     | 3,565,615,987<br>100.00%     | 3,790,026,551<br>100.00%     |
| <b>Other Sources</b>                   | 339,708,964                  | 274,212,108                  | 311,290,792                  |
| <b>Total Revenue and Other Sources</b> | 3,788,972,909                | 3,839,828,095                | 4,101,317,343                |

Source: State Summary-Revenue by Category, 1995.

**TABLE 19**  
**Louisiana Local Education Agencies Expenditures by Function, 1994-95**

| <b>Expenditure Function</b>                                | <b>Amount</b>        | <b>% of Total</b> |
|--|----------------------|-------------------|
| <b>I. Instruction</b>                                      |                      |                   |
| A. Regular Programs  | 1,353,238,049        |                   |
| B. Special Education Programs                              | 455,283,608          |                   |
| C. Vocational Programs                                     | 77,826,422           |                   |
| D. Other Programs  | 53,729,649           |                   |
| E. Special Programs  | 158,981,139          |                   |
| F. Adult/Continuing Education                              | 10,891,135           |                   |
| G. Community College                                       | 7,756,426            |                   |
| H. Total Instruction                                       | 2,117,706,428        | 54.55%            |
| <b>II. Instructional Support</b>                           |                      |                   |
| A. Pupil Support   | 129,231,879          |                   |
| B. Instructional Staff                                     | 134,691,883          |                   |
| C. School Administration                                   | 191,247,066          |                   |
| D. Total Instructional Support                             | 455,170,828          | 11.72%            |
| <b>III. Non-Instructional Support</b>                      |                      |                   |
| A. General Administration                                  | 79,108,544           |                   |
| B. Business Services                                       | 36,315,586           |                   |
| C. Operation & Maintenance                                 | 303,664,879          |                   |
| D. Pupil Transportation                                    | 203,914,773          |                   |
| E. Central Services  | 25,276,299           |                   |
| F. Total Non-Instructional Support                         | 648,280,081          | 16.70%            |
| <b>IV. Non-Instructional Services</b>                      |                      |                   |
| A. Food Services   | 270,414,098          |                   |
| B. Enterprise Operations                                   | 92,626               |                   |
| C. Community Services                                      | 4,758,190            |                   |
| D. Total Non-Instructional Services                        | 275,264,964          | 7.09%             |
| <b>V. Facility Acquisition &amp; Construction Services</b> |                      |                   |
| A. Facility Acquisition & Construction Services            | 142,809,942          | 3.68%             |
| <b>VI. Debt Service</b>                                    |                      |                   |
| A. Debt Services   | 243,232,419          | 6.26%             |
| <b>TOTAL EXPENDITURES</b>                                  | <b>3,882,464,662</b> | <b>100.00%</b>    |
| <b>VII. Other Uses of Funds</b>                            |                      |                   |
| A. Fund Transfers  | 158,693,458          |                   |
| <b>Total Expenditures &amp; Other Uses</b>                 | <b>4,041,158,120</b> |                   |

Source: State Summary-Expenditures by Category, 1995.

**Table 20**  
**Student Suspensions in Louisiana Public Schools, 1994-95**

| Parish              | 7th           | 8th           | 9th           | 10th         | 11th         | 12th         |
|---------------------|---------------|---------------|---------------|--------------|--------------|--------------|
| Acadia              | 186           | 186           | 193           | 103          | 76           | 33           |
| Allen               | 88            | 62            | 76            | 83           | 73           | 35           |
| Ascension           | 163           | 138           | 184           | 113          | 59           | 32           |
| Assumption          | 91            | 91            | 92            | 33           | 23           | 8            |
| Avoyelles           | 188           | 170           | 207           | 120          | 77           | 58           |
| Beauregard          | 67            | 118           | 137           | 54           | 57           | 49           |
| Bienville           | 117           | 68            | 73            | 71           | 60           | 24           |
| Bossier             | 134           | 157           | 222           | 148          | 66           | 58           |
| Caddo               | 452           | 524           | 1,189         | 618          | 298          | 232          |
| Calcasieu           | 456           | 429           | 656           | 432          | 293          | 184          |
| Caldwell            | 20            | 25            | 48            | 24           | 14           | 8            |
| Cameron             | 12            | 11            | 19            | 9            | 17           | 2            |
| Catahoula           | 21            | 89            | 64            | 37           | 15           | 12           |
| Claiborne           | 41            | 36            | 51            | 26           | 9            | 13           |
| Concordia           | 116           | 106           | 118           | 64           | 27           | 9            |
| DeSoto              | 93            | 88            | 117           | 92           | 72           | 41           |
| East Baton Rouge    | 708           | 688           | 1,227         | 699          | 435          | 292          |
| East Carroll        | 15            | 10            | 11            | 19           | 15           | 16           |
| East Feliciana      | 111           | 44            | 79            | 47           | 24           | 20           |
| Evangeline          | 84            | 110           | 98            | 35           | 29           | 23           |
| Franklin            | 107           | 64            | 50            | 25           | 31           | 16           |
| Grant               | 109           | 69            | 56            | 46           | 33           | 13           |
| Iberia              | 261           | 185           | 199           | 99           | 45           | 30           |
| Iberville           | 86            | 58            | 98            | 22           | 21           | 20           |
| Jackson             | 72            | 82            | 63            | 32           | 30           | 25           |
| Jefferson           | 1,689         | 1,439         | 1,694         | 1,138        | 736          | 497          |
| Jefferson Davis     | 79            | 88            | 78            | 84           | 55           | 31           |
| Lafayette           | 553           | 537           | 689           | 330          | 245          | 127          |
| Lafourche           | 218           | 182           | 137           | 195          | 117          | 72           |
| LaSalle             | 31            | 44            | 30            | 23           | 12           | 16           |
| Lincoln             | 111           | 125           | 177           | 99           | 60           | 34           |
| Livingston          | 306           | 302           | 290           | 177          | 125          | 86           |
| Madison             | 73            | 54            | 69            | 29           | 22           | 16           |
| Morehouse           | 3             | 15            | 16            | 5            | 12           | 1            |
| Natchitoches        | 216           | 208           | 463           | 72           | 50           | 30           |
| Orleans             | 822           | 809           | 1,254         | 630          | 426          | 276          |
| Ouachita            | 396           | 336           | 454           | 247          | 148          | 89           |
| Plaquemines         | 0             | 0             | 0             | 0            | 0            | 0            |
| Pointe Coupee       | 122           | 114           | 85            | 43           | 40           | 25           |
| Rapides             | 548           | 411           | 414           | 295          | 156          | 118          |
| Red River           | 28            | 16            | 134           | 47           | 28           | 10           |
| Richland            | 85            | 58            | 73            | 43           | 32           | 15           |
| Sabine              | 49            | 45            | 85            | 41           | 21           | 14           |
| St. Bernard         | 290           | 289           | 301           | 174          | 132          | 101          |
| St. Charles         | 188           | 130           | 271           | 138          | 135          | 84           |
| St. Helena          | 0             | 0             | 0             | 0            | 0            | 0            |
| St. James           | 87            | 79            | 180           | 115          | 81           | 65           |
| St. John            | 89            | 97            | 106           | 53           | 50           | 21           |
| St. Landry          | 278           | 210           | 227           | 158          | 93           | 60           |
| St. Martin          | 110           | 112           | 136           | 33           | 35           | 24           |
| St. Mary            | 172           | 141           | 455           | 197          | 147          | 75           |
| St. Tammany         | 425           | 446           | 536           | 309          | 195          | 118          |
| Tangipahoa          | 160           | 176           | 454           | 258          | 181          | 109          |
| Tensas              | 28            | 19            | 43            | 49           | 19           | 3            |
| Terrebonne          | 484           | 445           | 574           | 395          | 265          | 134          |
| Union               | 63            | 23            | 64            | 31           | 12           | 10           |
| Vermilion           | 149           | 128           | 152           | 82           | 55           | 30           |
| Vernon              | 111           | 103           | 140           | 108          | 79           | 43           |
| Washington          | 62            | 64            | 107           | 68           | 49           | 32           |
| Webster             | 80            | 85            | 149           | 103          | 50           | 49           |
| West Baton Rouge    | 63            | 40            | 125           | 75           | 54           | 36           |
| West Carroll        | 26            | 32            | 17            | 10           | 10           | 5            |
| West Feliciana      | 40            | 23            | 34            | 25           | 14           | 11           |
| Winn                | 51            | 44            | 65            | 47           | 31           | 4            |
| City of Monroe      | 101           | 110           | 127           | 78           | 56           | 85           |
| City of Bogalusa    | 95            | 61            | 77            | 22           | 20           | 21           |
| <b>State Totals</b> | <b>12,279</b> | <b>11,248</b> | <b>15,809</b> | <b>9,077</b> | <b>5,947</b> | <b>3,830</b> |

Note: Does not include Special Education Students

**Table 21**  
**Student Expulsions in Louisiana Public Schools, 1994-95**

| Parish              | 7th        | 8th        | 9th          | 10th       | 11th       | 12th       |
|---------------------|------------|------------|--------------|------------|------------|------------|
| Acadia              | 15         | 28         | 22           | 3          | 5          | 2          |
| Allen               | 0          | 0          | 0            | 0          | 0          | 0          |
| Ascension           | 25         | 9          | 17           | 5          | 3          | 1          |
| Assumption          | 4          | 5          | 3            | 0          | 0          | 0          |
| Avoyelles           | 16         | 7          | 14           | 1          | 5          | 4          |
| Beauregard          | 4          | 6          | 7            | 3          | 2          | 1          |
| Bienville           | 0          | 6          | 10           | 5          | 2          | 0          |
| Bossier             | 4          | 2          | 19           | 6          | 5          | 0          |
| Caddo               | 4          | 6          | 7            | 2          | 1          | 1          |
| Calcasieu           | 42         | 35         | 36           | 10         | 3          | 7          |
| Caldwell            | 1          | 1          | 3            | 3          | 1          | 0          |
| Cameron             | 0          | 0          | 0            | 0          | 0          | 0          |
| Catahoula           | 2          | 1          | 2            | 0          | 0          | 0          |
| Claiborne           | 1          | 1          | 3            | 0          | 0          | 0          |
| Concordia           | 4          | 5          | 11           | 2          | 1          | 0          |
| DeSoto              | 1          | 2          | 1            | 1          | 0          | 0          |
| East Baton Rouge    | 18         | 29         | 22           | 10         | 4          | 2          |
| East Carroll        | 3          | 2          | 1            | 0          | 0          | 0          |
| East Feliciana      | 3          | 1          | 6            | 1          | 2          | 0          |
| Evangeline          | 4          | 0          | 1            | 1          | 2          | 0          |
| Franklin            | 4          | 1          | 2            | 1          | 1          | 0          |
| Grant               | 9          | 11         | 7            | 2          | 1          | 0          |
| Iberia              | 17         | 7          | 22           | 5          | 1          | 0          |
| Iberville           | 13         | 15         | 9            | 4          | 0          | 0          |
| Jackson             | 2          | 6          | 4            | 1          | 0          | 0          |
| Jefferson           | 142        | 126        | 104          | 53         | 19         | 10         |
| Jefferson Davis     | 0          | 7          | 2            | 4          | 1          | 1          |
| Lafayette           | 32         | 33         | 75           | 18         | 3          | 1          |
| Lafourche           | 6          | 3          | 7            | 6          | 1          | 0          |
| LaSalle             | 2          | 2          | 3            | 1          | 1          | 1          |
| Lincoln             | 3          | 13         | 16           | 5          | 1          | 0          |
| Livingston          | 19         | 22         | 11           | 7          | 3          | 1          |
| Madison             | 6          | 2          | 4            | 0          | 1          | 0          |
| Morehouse           | 3          | 5          | 10           | 4          | 6          | 0          |
| Natchitoches        | 13         | 5          | 16           | 0          | 1          | 0          |
| Orleans             | 122        | 166        | 260          | 134        | 99         | 59         |
| Ouachita            | 26         | 28         | 48           | 15         | 14         | 3          |
| Plaquemines         | 0          | 0          | 0            | 0          | 0          | 0          |
| Pointe Coupee       | 21         | 7          | 13           | 0          | 2          | 3          |
| Rapides             | 11         | 8          | 3            | 4          | 0          | 2          |
| Red River           | 2          | 0          | 0            | 0          | 0          | 0          |
| Richland            | 3          | 5          | 3            | 1          | 1          | 1          |
| Sabine              | 1          | 1          | 4            | 1          | 3          | 0          |
| St. Bernard         | 0          | 0          | 4            | 0          | 0          | 0          |
| St. Charles         | 12         | 2          | 19           | 3          | 2          | 4          |
| St. Helena          | 0          | 0          | 0            | 0          | 0          | 0          |
| St. James           | 6          | 0          | 0            | 0          | 0          | 0          |
| St. John            | 14         | 11         | 16           | 4          | 9          | 3          |
| St. Landry          | 23         | 12         | 18           | 4          | 1          | 1          |
| St. Martin          | 4          | 5          | 13           | 0          | 1          | 0          |
| St. Mary            | 6          | 5          | 6            | 0          | 0          | 2          |
| St. Tammany         | 19         | 27         | 50           | 23         | 9          | 1          |
| Tangipahoa          | 5          | 11         | 16           | 2          | 4          | 2          |
| Tensas              | 3          | 1          | 4            | 1          | 1          | 0          |
| Terrebonne          | 24         | 28         | 27           | 14         | 3          | 1          |
| Union               | 1          | 0          | 3            | 0          | 1          | 0          |
| Vermilion           | 11         | 8          | 16           | 2          | 1          | 0          |
| Vernon              | 1          | 1          | 0            | 2          | 0          | 0          |
| Washington          | 0          | 5          | 3            | 2          | 0          | 0          |
| Webster             | 1          | 1          | 1            | 0          | 0          | 0          |
| West Baton Rouge    | 3          | 1          | 9            | 6          | 5          | 3          |
| West Carroll        | 0          | 3          | 1            | 0          | 1          | 0          |
| West Feliciana      | 1          | 0          | 4            | 2          | 1          | 3          |
| Winn                | 2          | 1          | 0            | 3          | 0          | 0          |
| City of Monroe      | 6          | 2          | 6            | 6          | 1          | 1          |
| City of Bogalusa    | 2          | 0          | 0            | 0          | 0          | 0          |
| <b>State Totals</b> | <b>752</b> | <b>743</b> | <b>1,024</b> | <b>393</b> | <b>235</b> | <b>121</b> |

Note: Does not include Special Education Students

**Table 22**  
**Student Dropouts in Louisiana Public Schools, 1994-95**

| Parish              | 7th        | 8th        | 9th          | 10th         | 11th         | 12th         |
|---------------------|------------|------------|--------------|--------------|--------------|--------------|
| Acadia              | 2          | 2          | 14           | 8            | 6            | 14           |
| Allen               | 0          | 2          | 10           | 10           | 14           | 4            |
| Ascension           | 14         | 8          | 28           | 11           | 17           | 8            |
| Assumption          | 1          | 2          | 6            | 7            | 2            | 1            |
| Avoyelles           | 1          | 7          | 24           | 14           | 10           | 5            |
| Beauregard          | 4          | 4          | 8            | 2            | 8            | 1            |
| Bienville           | 0          | 1          | 1            | 2            | 2            | 0            |
| Bossier             | 3          | 7          | 41           | 35           | 22           | 21           |
| Caddo               | 62         | 62         | 351          | 182          | 132          | 64           |
| Calcasieu           | 3          | 7          | 70           | 64           | 56           | 46           |
| Caldwell            | 3          | 2          | 19           | 19           | 13           | 11           |
| Cameron             | 0          | 2          | 1            | 3            | 1            | 0            |
| Catahoula           | 1          | 3          | 10           | 5            | 3            | 1            |
| Claiborne           | 0          | 1          | 2            | 2            | 3            | 0            |
| Concordia           | 2          | 3          | 13           | 7            | 4            | 1            |
| DeSoto              | 2          | 2          | 2            | 8            | 1            | 4            |
| East Baton Rouge    | 12         | 12         | 181          | 107          | 66           | 75           |
| East Carroll        | 3          | 7          | 4            | 13           | 13           | 8            |
| East Feliciana      | 0          | 2          | 26           | 12           | 16           | 15           |
| Evangeline          | 1          | 0          | 10           | 2            | 1            | 1            |
| Franklin            | 15         | 12         | 27           | 25           | 25           | 9            |
| Grant               | 2          | 0          | 31           | 18           | 12           | 6            |
| Iberia              | 11         | 6          | 32           | 45           | 15           | 7            |
| Iberville           | 7          | 5          | 22           | 8            | 6            | 12           |
| Jackson             | 2          | 0          | 11           | 5            | 1            | 2            |
| Jefferson           | 30         | 32         | 211          | 217          | 132          | 66           |
| Jefferson Davis     | 3          | 7          | 10           | 8            | 3            | 4            |
| Lafayette           | 1          | 1          | 18           | 22           | 17           | 9            |
| Lafourche           | 0          | 6          | 49           | 37           | 40           | 27           |
| LaSalle             | 0          | 0          | 5            | 4            | 3            | 3            |
| Lincoln             | 6          | 16         | 66           | 79           | 74           | 52           |
| Livingston          | 2          | 3          | 16           | 15           | 15           | 4            |
| Madison             | 2          | 0          | 18           | 16           | 9            | 11           |
| Morehouse           | 6          | 6          | 27           | 33           | 54           | 13           |
| Natchitoches        | 1          | 2          | 59           | 13           | 7            | 5            |
| Orleans             | 168        | 189        | 619          | 428          | 343          | 247          |
| Ouachita            | 22         | 15         | 119          | 68           | 44           | 17           |
| Plaquemines         | 4          | 6          | 16           | 11           | 3            | 2            |
| Pointe Coupee       | 2          | 1          | 7            | 1            | 1            | 1            |
| Rapides             | 2          | 6          | 17           | 8            | 10           | 21           |
| Red River           | 1          | 0          | 0            | 0            | 0            | 0            |
| Richland            | 9          | 0          | 24           | 21           | 15           | 18           |
| Sabine              | 0          | 4          | 24           | 17           | 8            | 12           |
| St. Bernard         | 8          | 7          | 49           | 24           | 21           | 12           |
| St. Charles         | 0          | 0          | 22           | 15           | 18           | 6            |
| St. Helena          | 1          | 1          | 8            | 3            | 1            | 8            |
| St. James           | 0          | 0          | 20           | 11           | 6            | 4            |
| St. John            | 2          | 1          | 4            | 1            | 2            | 0            |
| St. Landry          | 24         | 22         | 38           | 20           | 16           | 9            |
| St. Martin          | 2          | 6          | 51           | 28           | 33           | 28           |
| St. Mary            | 0          | 3          | 33           | 13           | 15           | 12           |
| St. Tammany         | 43         | 34         | 99           | 99           | 79           | 58           |
| Tangipahoa          | 11         | 18         | 126          | 59           | 22           | 18           |
| Tensas              | 2          | 2          | 6            | 2            | 0            | 0            |
| Terrebonne          | 18         | 30         | 90           | 61           | 34           | 15           |
| Union               | 1          | 0          | 3            | 7            | 6            | 0            |
| Vermilion           | 0          | 2          | 13           | 8            | 10           | 10           |
| Vernon              | 0          | 1          | 3            | 2            | 1            | 0            |
| Washington          | 0          | 3          | 21           | 11           | 13           | 7            |
| Webster             | 3          | 8          | 38           | 22           | 25           | 13           |
| West Baton Rouge    | 0          | 0          | 21           | 14           | 10           | 3            |
| West Carroll        | 0          | 6          | 12           | 10           | 9            | 8            |
| West Feliciana      | 0          | 1          | 0            | 6            | 3            | 4            |
| Winn                | 2          | 4          | 28           | 7            | 8            | 5            |
| City of Monroe      | 6          | 6          | 75           | 28           | 24           | 22           |
| City of Bogalusa    | 5          | 4          | 25           | 10           | 8            | 10           |
| <b>State Totals</b> | <b>538</b> | <b>612</b> | <b>3,034</b> | <b>2,073</b> | <b>1,591</b> | <b>1,080</b> |

Note: Does not include Special Education Students

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## **Section II**

### **School District Profile Tables**



## General Explanation

Data gathered from the 66 parish/city systems are presented in the district profiles. The Louisiana State Summary Profile, preceding the district profiles, includes the same data aggregated to the state level plus the two East Baton Rouge Lab Schools. Please note that percentages for several items are computer generated. Because of rounding, the sum of the percentages for these items may vary from 99.5 to 100.5, rather than 100.0

Following are several points which will help the reader understand how the statistical items are generated.

**Item 1:** **Student registration** reflects the count of students on the first day of the school year. Figures reported include prekindergarten.

Please note: there are no enrollment projection figures for Monroe and Bogalusa; these figures are included in the figures for Ouachita and Washington Parishes. **The state projections do not include LSU and Southern Lab Schools.**

**Item 3:** **Nonpublic student registration**, graduates, number and type of school are reported voluntarily by the nonpublic schools in each district. **Some nonpublic schools do not report data as requested**, therefore any statistical information is not reflective of all nonpublic schools. This year, 374 nonpublic schools voluntarily participated in the data collection.

**Item 7:** **Other professional/technical personnel includes** part-time teachers; teacher aides; speech/hearing therapists, special education therapists; curriculum, resource, and instructional specialists; guidance counselors; media specialists; physicians, nurses, dentists, hygienists, health services personnel; personnel specialists; social workers, psychologists, community service workers; research/evaluation/testing specialists; data processing analysts, programmers, finance/accounting analysts; consultants, engineers, and visiting teachers.

**Support staff includes** office/clerical personnel, secretary - School Board, school secretaries, office assistants, bookkeepers, library aides; crafts/trade and laborers: electricians, carpenters, plumbers, janitors, general maintenance; service workers: school lunch managers and workers, mechanics, school bus drivers, school transportation attendants, and school crossing patrolmen.

**Item 17:** The districts are ranked in descending order (i.e. from the highest to the lowest on all categories).

# LOUISIANA 1994-95

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## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC  |         |         | NONPUBLIC |        |         |
|------------|---------|---------|---------|-----------|--------|---------|
|            | MALE    | FEMALE  | TOTAL   | MALE      | FEMALE | TOTAL   |
| AM. INDIAN | 1,898   | 1,782   | 3,680   | 105       | 96     | 201     |
| ASIAN      | 4,957   | 4,604   | 9,561   | 752       | 738    | 1,490   |
| BLACK      | 178,936 | 173,631 | 352,567 | 8,401     | 9,152  | 17,553  |
| HISPANIC   | 4,391   | 4,145   | 8,536   | 847       | 964    | 1,811   |
| WHITE      | 206,753 | 192,949 | 399,702 | 55,030    | 54,256 | 109,286 |
| TOTAL      | 396,935 | 377,111 | 774,046 | 65,135    | 65,206 | 130,341 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK     | K      | 1      | 2      | 3      | 4      | 5      | 6      | 7      | 8      | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------------|---------------|
| 1994-95 | 10,552 | 52,585 | 62,021 | 59,359 | 60,712 | 61,217 | 58,111 | 59,797 | 61,650 | 57,776 | 20,554                    | 564,334       |
| 1995-96 | NA     | NA     | 59,992 | 58,357 | 58,802 | 60,033 | 58,956 | 58,385 | 61,323 | 56,905 | NA                        | 472,753 *     |
| 1996-97 | NA     | NA     | 59,902 | 56,584 | 57,960 | 58,285 | 57,968 | 59,410 | 60,026 | 56,736 | NA                        | 466,870 *     |
| 1997-98 | NA     | NA     | 60,136 | 56,500 | 56,199 | 57,450 | 56,280 | 58,414 | 61,079 | 55,536 | NA                        | 461,593 *     |
| 1998-99 | NA     | NA     | 59,279 | 56,720 | 56,116 | 55,705 | 55,473 | 56,713 | 60,056 | 56,510 | NA                        | 456,572 *     |

## ITEM 2 - (CONTINUED)

|         | 9      | 10     | 11     | 12     | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|--------|--------|--------|--------|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 63,431 | 53,346 | 44,353 | 40,830 | 7,752                    | 209,712       | 774,046              | 36,460    |
| 1995-96 | 63,523 | 54,009 | 45,091 | 40,262 | NA                       | 202,885 *     | 675,637 *            | 35,648    |
| 1996-97 | 62,738 | 54,217 | 45,849 | 41,105 | NA                       | 203,908 *     | 670,778 *            | 36,394    |
| 1997-98 | 62,551 | 53,547 | 46,024 | 41,795 | NA                       | 203,918 *     | 665,511 *            | 37,006    |
| 1998-99 | 61,228 | 53,388 | 45,456 | 41,956 | NA                       | 202,027 *     | 658,599 *            | 37,148    |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK    | K      | 1      | 2      | 3      | 4      | 5      | 6      | 7      | 8      | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-------|--------|--------|--------|--------|--------|--------|--------|--------|--------|---------------------------|---------------|
| 1994-95 | 4,991 | 10,898 | 10,614 | 9,929  | 9,926  | 10,058 | 9,958  | 10,258 | 10,759 | 10,478 | 389                       | 98,258        |
| 1995-96 | NA    | NA     | 9,834  | 10,354 | 9,854  | 9,938  | 10,174 | 10,382 | 10,625 | 10,912 | NA                        | 82,082 *      |
| 1996-97 | NA    | NA     | 9,865  | 9,582  | 10,268 | 9,849  | 10,031 | 10,589 | 10,733 | 10,746 | NA                        | 81,664 *      |
| 1997-98 | NA    | NA     | 9,664  | 9,613  | 9,494  | 10,263 | 9,941  | 10,441 | 10,947 | 10,855 | NA                        | 81,217 *      |
| 1998-99 | NA    | NA     | 9,209  | 9,416  | 9,524  | 9,489  | 10,360 | 10,347 | 10,793 | 11,071 | NA                        | 80,209 *      |

## ITEM 3 - (CONTINUED)

|         | 9     | 10    | 11    | 12    | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-------|-------|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 8,963 | 8,279 | 7,444 | 7,169 | 228                      | 32,083        | 130,341              | 7,043     |
| 1995-96 | 9,149 | 8,816 | 7,983 | 7,390 | NA                       | 33,336 *      | 115,419 *            | 7,306     |
| 1996-97 | 9,497 | 8,969 | 8,467 | 7,893 | NA                       | 34,825 *      | 116,488 *            | 7,803     |
| 1997-98 | 9,353 | 9,310 | 8,614 | 8,371 | NA                       | 35,648 *      | 116,864 *            | 8,276     |
| 1998-99 | 9,447 | 9,169 | 8,942 | 8,517 | NA                       | 36,074 *      | 116,283 *            | 8,420     |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC   |          |          | NONPUBLIC |         |          |
|------------------------------|----------|----------|----------|-----------|---------|----------|
|                              | PK-8     | 9-12     | TOTAL    | PK-8      | 9-12    | TOTAL    |
| MEMBERSHIP AT END OF SESSION | 576018.0 | 198131.0 | 774149.0 | 97964.0   | 31587.0 | 129551.0 |
| AVERAGE DAILY MEMBERSHIP     | 575401.5 | 205743.3 | 781144.6 | 96335.1   | 31336.5 | 128265.3 |
| AVERAGE DAILY ATTENDANCE     | 543286.1 | 186861.6 | 730147.5 | 93165.8   | 30127.7 | 123854.0 |

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES**

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |            |            | END OF SESSION<br>THIS SCHOOL YEAR |               |               | SUMMER SESSION<br>THIS SCHOOL YEAR |            |            | GRAND TOTAL   |               |               |
|-----------------------------------|-----------------------------|------------|------------|------------------------------------|---------------|---------------|------------------------------------|------------|------------|---------------|---------------|---------------|
|                                   | MALE                        | FEMALE     | TOTAL      | MALE                               | FEMALE        | TOTAL         | MALE                               | FEMALE     | TOTAL      | MALE          | FEMALE        | TOTAL         |
| <b>PUBLIC</b>                     |                             |            |            |                                    |               |               |                                    |            |            |               |               |               |
| AM. INDIAN                        | 0                           | 0          | 0          | 56                                 | 97            | 153           | 2                                  | 1          | 3          | 58            | 98            | 156           |
| ASIAN                             | 3                           | 7          | 10         | 292                                | 316           | 608           | 5                                  | 2          | 7          | 300           | 325           | 625           |
| BLACK                             | 107                         | 107        | 214        | 5,430                              | 7,514         | 12,944        | 140                                | 141        | 281        | 5,677         | 7,762         | 13,439        |
| HISPANIC                          | 4                           | 1          | 5          | 181                                | 218           | 399           | 11                                 | 6          | 17         | 196           | 225           | 421           |
| WHITE                             | 116                         | 99         | 215        | 10,133                             | 11,171        | 21,304        | 186                                | 134        | 320        | 10,435        | 11,404        | 21,839        |
| <b>TOTAL</b>                      | <b>230</b>                  | <b>214</b> | <b>444</b> | <b>16,092</b>                      | <b>19,316</b> | <b>35,408</b> | <b>344</b>                         | <b>284</b> | <b>628</b> | <b>16,666</b> | <b>19,814</b> | <b>36,480</b> |
| <b>NONPUBLIC</b>                  |                             |            |            |                                    |               |               |                                    |            |            |               |               |               |
| AM. INDIAN                        | 0                           | 0          | 0          | 5                                  | 2             | 7             | 0                                  | 0          | 0          | 5             | 2             | 7             |
| ASIAN                             | 0                           | 0          | 0          | 35                                 | 30            | 65            | 0                                  | 0          | 0          | 35            | 30            | 65            |
| BLACK                             | 0                           | 0          | 0          | 329                                | 493           | 822           | 26                                 | 2          | 28         | 355           | 495           | 850           |
| HISPANIC                          | 1                           | 0          | 1          | 46                                 | 77            | 123           | 0                                  | 0          | 0          | 47            | 77            | 124           |
| WHITE                             | 5                           | 2          | 7          | 2,906                              | 3,022         | 5,928         | 50                                 | 12         | 62         | 2,961         | 3,036         | 5,997         |
| <b>TOTAL</b>                      | <b>6</b>                    | <b>2</b>   | <b>8</b>   | <b>3,321</b>                       | <b>3,624</b>  | <b>6,945</b>  | <b>76</b>                          | <b>14</b>  | <b>90</b>  | <b>3,403</b>  | <b>3,640</b>  | <b>7,043</b>  |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |            |            |                                    |               |               |                                    |            |            |               |               |               |
| AM. INDIAN                        | 0                           | 0          | 0          | 61                                 | 99            | 160           | 2                                  | 1          | 3          | 63            | 100           | 163           |
| ASIAN                             | 3                           | 7          | 10         | 327                                | 346           | 673           | 5                                  | 2          | 7          | 335           | 355           | 690           |
| BLACK                             | 107                         | 107        | 214        | 5,759                              | 8,007         | 13,766        | 166                                | 143        | 309        | 6,032         | 8,257         | 14,289        |
| HISPANIC                          | 5                           | 1          | 6          | 227                                | 295           | 522           | 11                                 | 6          | 17         | 243           | 302           | 545           |
| WHITE                             | 121                         | 101        | 222        | 13,039                             | 14,193        | 27,232        | 236                                | 146        | 382        | 13,396        | 14,440        | 27,836        |
| <b>TOTAL</b>                      | <b>236</b>                  | <b>216</b> | <b>452</b> | <b>19,413</b>                      | <b>22,940</b> | <b>42,353</b> | <b>426</b>                         | <b>298</b> | <b>718</b> | <b>20,069</b> | <b>23,454</b> | <b>43,523</b> |

**ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU |            | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE |           | K-9<br>THRU |           | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL     |              |
|----------------------------------|----------------|------------------|------------|-------------|------------------|-----------------------------|-----------|-------------|-----------|-----------------|--------------|--------------|-----------|--------------|
|                                  |                | K-6              | K-8        |             |                  | K-12                        | 7-12      |             |           |                 |              |              |           |              |
| 2,250 OR MORE                    | 0              | 0                | 0          | 0           | 0                | 0                           | 0         | 0           | 0         | 0               | 2            | 0            | 1         | 3            |
| 2,000-2,249                      | 0              | 0                | 0          | 0           | 0                | 0                           | 0         | 0           | 0         | 0               | 2            | 0            | 0         | 2            |
| 1,750-1,999                      | 0              | 0                | 1          | 0           | 0                | 0                           | 0         | 0           | 0         | 0               | 9            | 0            | 0         | 10           |
| 1,500-1,749                      | 0              | 0                | 1          | 0           | 0                | 0                           | 0         | 0           | 0         | 0               | 10           | 0            | 0         | 11           |
| 1,250-1,499                      | 0              | 0                | 4          | 0           | 3                | 0                           | 0         | 1           | 5         | 0               | 16           | 0            | 0         | 29           |
| 1,000-1,249                      | 0              | 4                | 3          | 3           | 13               | 2                           | 0         | 2           | 4         | 0               | 35           | 1            | 0         | 67           |
| 750-999                          | 0              | 69               | 11         | 10          | 32               | 2                           | 0         | 9           | 8         | 0               | 33           | 2            | 0         | 176          |
| 500-749                          | 0              | 244              | 27         | 15          | 53               | 4                           | 1         | 24          | 11        | 0               | 40           | 1            | 1         | 421          |
| 400-499                          | 0              | 141              | 26         | 4           | 30               | 0                           | 1         | 21          | 12        | 0               | 12           | 0            | 0         | 247          |
| 300-399                          | 0              | 131              | 25         | 1           | 21               | 0                           | 6         | 25          | 15        | 1               | 13           | 1            | 0         | 239          |
| 200-299                          | 0              | 81               | 24         | 3           | 13               | 2                           | 0         | 12          | 8         | 0               | 8            | 3            | 1         | 155          |
| 100-199                          | 3              | 36               | 18         | 0           | 7                | 0                           | 7         | 3           | 12        | 5               | 5            | 2            | 5         | 103          |
| 50-99                            | 4              | 2                | 0          | 0           | 7                | 5                           | 4         | 2           | 1         | 4               | 1            | 1            | 6         | 39           |
| FEWER THAN 50                    | 12             | 13               | 0          | 0           | 5                | 2                           | 14        | 0           | 0         | 1               | 1            | 0            | 6         | 54           |
| <b>TOTAL</b>                     | <b>19</b>      | <b>721</b>       | <b>140</b> | <b>36</b>   | <b>184</b>       | <b>*</b>                    | <b>33</b> | <b>99</b>   | <b>76</b> | <b>11</b>       | <b>187</b>   | <b>11</b>    | <b>22</b> | <b>1,556</b> |

**ITEM 7 - PUBLIC STAFF INFORMATION**

|                    | ADMINISTRATIVE |            | SCHOOL ADMINISTRATIVE |            | CLASSROOM TEACHERS |             | OTHER PROFESSIONAL TECHNICAL |             | SUPPORT STAFF |             | FULL-TIME STAFF |              |
|--------------------|----------------|------------|-----------------------|------------|--------------------|-------------|------------------------------|-------------|---------------|-------------|-----------------|--------------|
|                    | NO.            | %          | NO.                   | %          | NO.                | %           | NO.                          | %           | NO.           | %           | NO.             | %            |
| <b>MALE:</b>       |                |            |                       |            |                    |             |                              |             |               |             |                 |              |
| AM. INDIAN         | 1              | 6.7        | 0                     | 0.0        | 6                  | 40.0        | 2                            | 13.3        | 6             | 40.0        | 15              | 100.0        |
| ASIAN              | 1              | 2.9        | 0                     | 0.0        | 17                 | 50.0        | 13                           | 38.2        | 3             | 8.8         | 34              | 100.0        |
| BLACK              | 168            | 2.2        | 434                   | 5.6        | 2,423              | 31.3        | 428                          | 5.5         | 4,295         | 55.4        | 7,748           | 100.0        |
| HISPANIC           | 2              | 3.0        | 4                     | 6.1        | 41                 | 62.1        | 3                            | 4.5         | 16            | 24.2        | 66              | 100.0        |
| WHITE              | 606            | 5.1        | 955                   | 8.0        | 6,153              | 51.4        | 597                          | 5.0         | 3,660         | 30.6        | 11,971          | 100.0        |
| <b>TOTAL</b>       | <b>778</b>     | <b>3.9</b> | <b>1,393</b>          | <b>7.0</b> | <b>8,640</b>       | <b>43.6</b> | <b>1,043</b>                 | <b>5.3</b>  | <b>7,880</b>  | <b>40.2</b> | <b>19,834</b>   | <b>100.0</b> |
| <b>FEMALE:</b>     |                |            |                       |            |                    |             |                              |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0.0        | 1                     | 1.2        | 25                 | 30.1        | 42                           | 50.6        | 15            | 18.1        | 83              | 100.0        |
| ASIAN              | 3              | 2.0        | 0                     | 0.0        | 57                 | 38.8        | 59                           | 40.1        | 28            | 19.0        | 147             | 100.0        |
| BLACK              | 216            | 0.9        | 326                   | 1.3        | 10,542             | 42.0        | 5,503                        | 21.9        | 8,529         | 34.0        | 25,116          | 100.0        |
| HISPANIC           | 2              | 0.7        | 1                     | 0.4        | 143                | 50.5        | 66                           | 23.3        | 71            | 25.1        | 283             | 100.0        |
| WHITE              | 519            | 1.0        | 650                   | 1.3        | 27,834             | 56.0        | 8,925                        | 18.0        | 11,741        | 23.6        | 49,669          | 100.0        |
| <b>TOTAL</b>       | <b>740</b>     | <b>1.0</b> | <b>978</b>            | <b>1.3</b> | <b>38,601</b>      | <b>51.3</b> | <b>14,595</b>                | <b>19.4</b> | <b>20,385</b> | <b>27.1</b> | <b>75,299</b>   | <b>100.0</b> |
| <b>GRAND TOTAL</b> | <b>1,518</b>   | <b>1.6</b> | <b>2,371</b>          | <b>2.5</b> | <b>47,241</b>      | <b>49.7</b> | <b>15,638</b>                | <b>16.4</b> | <b>28,365</b> | <b>29.8</b> | <b>95,133</b>   | <b>100.0</b> |

**ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 2      | 38         | 188 | 21               | 4           | 24   | 57          | 34   | 6            | 374   |

**ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS**

|              | LESS THAN<br>ONE YR. | 1-3 YRS.     | 4-10 YRS.     | 11-14 YRS.   | 15-19 YRS.   | 20-24 YRS.   | 25 OR MORE   | TOTAL         |
|--------------|----------------------|--------------|---------------|--------------|--------------|--------------|--------------|---------------|
| ELEMENTARY   | 2,221                | 5,011        | 8,339         | 3,683        | 5,142        | 4,119        | 4,666        | 33,181        |
| SECONDARY    | 1,062                | 1,775        | 3,067         | 1,563        | 2,158        | 1,994        | 2,441        | 14,080        |
| <b>TOTAL</b> | <b>3,283</b>         | <b>6,786</b> | <b>11,406</b> | <b>5,246</b> | <b>7,300</b> | <b>6,113</b> | <b>7,107</b> | <b>47,241</b> |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**LOUISIANA**

| CATEGORY                           | AGE GROUPS |       |        |        |       |       | TOTAL  |
|------------------------------------|------------|-------|--------|--------|-------|-------|--------|
|                                    | 0-2        | 3-5   | 6-11   | 12-17  | 18-21 | 22 UP |        |
| 1. MENTAL DISABILITIES             |            |       | 4,908  | 5,185  | 1,316 | 46    | 12,455 |
| 2. HARD OF HEARING                 |            |       | 407    | 447    | 40    | 0     | 894    |
| 3. DEAF                            |            |       | 202    | 240    | 53    | 0     | 495    |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |       | 14,482 | 1,972  | 85    | 0     | 16,539 |
| 5. VISUAL IMPAIRMENTS              |            |       | 215    | 219    | 45    | 1     | 480    |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |       | 1,823  | 3,688  | 206   | 0     | 5,717  |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |       | 707    | 457    | 94    | 2     | 1,260  |
| 8. OTHER HEALTH IMPAIRMENTS        |            |       | 1,978  | 1,573  | 116   | 2     | 3,669  |
| 9. LEARNING DISABILITIES           |            |       | 11,714 | 22,023 | 2,227 | 4     | 35,968 |
| 10. DEAF-BLINDNESS                 |            |       | 3      | 8      | 2     | 0     | 13     |
| 11. MULTIPLE DISABILITIES          |            |       | 377    | 406    | 121   | 7     | 911    |
| 12. AUTISM                         |            |       | 362    | 166    | 63    | 1     | 592    |
| 13. TRAUMATIC BRAIN INJURY         |            |       | 58     | 51     | 8     | 0     | 117    |
| 14. INFANT/TODDLER W/ DISABILITIES | 2,623      | 0     |        |        |       |       | 2,623  |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 9,658 |        |        |       |       | 9,658  |
| TOTALS FOR CATEGORIES 1-15         | 2,623      | 9,658 | 37,236 | 37,435 | 4,376 | 63    | 91,391 |
| HOSPITAL/HOMEBOUND                 | 0          | 9     | 90     | 588    | 65    | 3     | 755    |
| EDUCATIONALLY HANDICAPPED          | 0          | 0     | 0      | 26     | 98    | 0     | 124    |
| GIFTED                             | 0          | 245   | 10,160 | 10,721 | 87    | 2     | 21,215 |
| TALENTED                           | 0          | 1     | 736    | 1,427  | 64    | 0     | 2,228  |

**ITEM 11 - REVENUE**

|                                  | AMOUNT        | PERCENT OF TOTAL REVENUE |
|----------------------------------|---------------|--------------------------|
| LOCAL SOURCES                    |               |                          |
| TOTAL LOCAL SOURCES              | 1,332,314,731 | 35.15                    |
| STATE SOURCES                    |               |                          |
| UNRESTRICTED GRANTS-IN-AID       | 1,824,111,833 | 48.13                    |
| RESTRICTED GRANTS-IN-AID         | 141,481,474   | 3.73                     |
| REVENUE IN LIEU OF TAXES         | 29,512,019    | 0.76                     |
| REVENUE FOR/ON BEHALF OF LEA     | 4,262,836     | 0.11                     |
| TOTAL STATE SOURCES              | 1,999,368,162 | 52.75                    |
| FEDERAL SOURCES                  |               |                          |
| UNRESTRICTED GRANTS-IN-AID       | 8,386,532     | 0.22                     |
| RESTRICTED GRANTS-IN-AID         | 433,572,822   | 11.44                    |
| REVENUE IN LIEU OF TAXES         | 1,646,075     | 0.04                     |
| REVENUE FOR/ON BEHALF OF LEA     | 14,738,229    | 0.39                     |
| TOTAL FEDERAL SOURCES            | 458,343,658   | 12.08                    |
| TOTAL REVENUE                    | 3,790,026,551 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 311,290,792   |                          |
| TOTAL REVENUES AND OTHER SOURCES | 4,101,317,343 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 1,353,238,049            | 34.86                         | 1,334,884,370              | 39.03                          |
| SPECIAL EDUCATION PROGRAMS                    | 455,283,608              | 11.73                         | 450,217,728                | 13.16                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 77,826,422               | 2.00                          | 72,687,423                 | 2.13                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 53,729,649               | 1.38                          | 51,774,374                 | 1.51                           |
| SPECIAL PROGRAMS                              | 158,981,139              | 4.09                          | 143,261,567                | 4.19                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 10,891,135               | 0.28                          | 10,656,371                 | 0.31                           |
| COMMUNITY COLLEGE PROGRAMS                    | 7,756,426                | 0.20                          | 7,679,528                  | 0.22                           |
| TOTAL INSTRUCTION                             | 2,117,706,428            | 54.55                         | 2,071,161,361              | 60.56                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 129,231,879              | 3.33                          | 128,281,000                | 3.75                           |
| INSTRUCTIONAL STAFF SERVICES                  | 134,691,883              | 3.47                          | 133,284,178                | 3.90                           |
| SCHOOL ADMINISTRATION                         | 191,247,066              | 4.93                          | 189,715,655                | 5.55                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 455,170,828              | 11.72                         | 451,280,833                | 13.20                          |
| GENERAL ADMINISTRATION                        | 79,108,544               | 2.04                          | 78,692,761                 | 2.30                           |
| BUSINESS SERVICES                             | 36,315,586               | 0.94                          | 34,273,431                 | 1.00                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 303,664,879              | 7.82                          | 298,496,201                | 8.73                           |
| STUDENT TRANSPORTATION SERVICES               | 203,914,773              | 5.25                          | 196,332,923                | 5.74                           |
| CENTRAL SERVICES                              | 25,276,299               | 0.65                          | 22,510,185                 | 0.66                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 648,260,081              | 16.70                         | 630,305,501                | 18.43                          |
| TOTAL SUPPORT SERVICES                        | 1,103,450,909            | 28.42                         | 1,081,586,334              | 31.63                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 270,414,098              | 6.97                          | 262,485,148                | 7.68                           |
| ENTERPRISE OPERATIONS                         | 92,676                   | 0.00                          | 89,036                     | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 4,758,190                | 0.12                          | 4,603,374                  | 0.13                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 275,264,964              | 7.09                          | 267,177,558                | 7.81                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 142,809,942              | 3.68                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 243,232,419              | 6.26                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 3,882,464,662            | 100.00                        | ✓ 3,419,925,253            | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 158,693,458              |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 4,041,158,120            |                               |                            |                                |

LOUISIANA

ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND  |
|-------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|-------------|
| EXCESS (DEFNDY) REV & OTHER SOURCES | 31,191,965   | 687,956              | -19,491           | 683,265            | -28,805,426       | 56,551,067           | 60,289,336  |
| RESIDUAL EQUITY TRANSFER IN         | 4,207,345    | 0                    | 0                 | 139,882            | 0                 | 108,585              | 4,455,812   |
| RESIDUAL EQUITY TRANSFER OUT        | 0            | 156,989              | 0                 | 3,941,771          | 418,450           | 244,932              | 4,762,142   |
| PRIOR YEAR ADJUSTMENT               | 3,167,641    | 34,592               | -137,745          | -2,352,402         | 2,426,505         | -3,305,475           | -166,884    |
| BALANCES AT BEGINNING OF YEAR       | 215,044,760  | 911,537              | 324,158           | 100,435,699        | 240,565,774       | 158,712,018          | 715,993,946 |
| BALANCES AT END OF YEAR             | 253,611,711  | 1,474,044            | 169,974           | 94,747,503         | 213,768,403       | 211,821,263          | 775,592,898 |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS   | DELETIONS   | ENDING BALANCE |
|-----------------------------|-------------------|-------------|-------------|----------------|
| BONDED DEBT                 | 1,279,070,671     | 237,951,775 | 142,201,213 | 1,374,821,233  |
| OTHER LONG-TERM OBLIGATIONS | 31,657,318        | 13,269,101  | 9,483,075   | 35,443,344     |
| VESTED COMPENSATED ABSENCES | 116,963,535       | 14,138,950  | 9,473,964   | 121,628,521    |
| FIXED ASSETS                | 3,589,343,614     | 164,196,756 | 56,012,891  | 3,697,527,479  |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     |                  | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS | REVENUE FROM TAX |                        |
| CONSTITUTIONAL TAX     | N/A         | 89,207,611       | N/A           | N/A                 | N/A              | 89,207,611             |
| RENEWABLE TAXES        | N/A         | 242,868,678      | N/A           | N/A                 | N/A              | 253,206,833            |
| DEBT SERVICES TAXES    | N/A         | 67,587,762       | N/A           | N/A                 | N/A              | 126,285,734            |
| TOTAL AD VALOREM TAXES | N/A         | 399,664,051      | N/A           | N/A                 | N/A              | 468,700,178            |

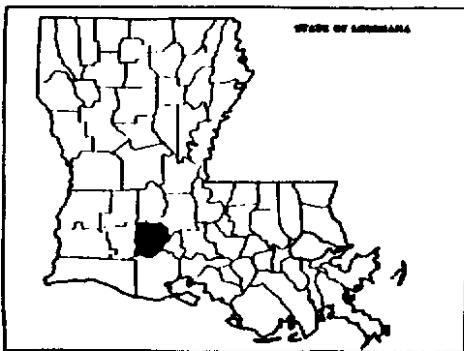
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.53                            | 629,771,199             | 46,708,920          | 676,480,119          |
| DISTRICT/WARD SALES AND USE TA | 0.04                            | 1,145,441               | 0                   | 1,145,441            |
| TOTAL SALES AND USE TAXES      | 1.57                            | 630,916,640             | 46,708,920          | 677,625,560          |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 194,496        | 6,949             |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 526,173        | 71,881            |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 153,730,698 | \$ 8,362,624      |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 109,450,574 | \$ 20,732,936     |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1994-95 FIGURES |
|---|-----------------|-----------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,160        | \$ 4,385        |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 26,285       | \$ 26,566       |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 14,839       | \$ 21,111       |



# ACADIA 1994-95

ADDRESS P O DRAWER 309  
CITY & ZIP CROWLEY 70527  
OFFICE TELEPHONE 318-783-3664

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |       |
|------------|--------|--------|--------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 2      | 1      | 3      | 0         | 0      | 0     |
| ASIAN      | 5      | 2      | 7      | 0         | 1      | 1     |
| BLACK      | 1,600  | 1,517  | 3,117  | 25        | 33     | 58    |
| HISPANIC   | 16     | 4      | 20     | 0         | 0      | 0     |
| WHITE      | 3,947  | 3,829  | 7,776  | 956       | 946    | 1,902 |
| TOTAL      | 5,570  | 5,353  | 10,923 | 981       | 980    | 1,961 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 253 | 735 | 912 | 847 | 870 | 807 | 836 | 928 | 851 | 770 | 228                       | 8,037         |
| 1995-96 | NA  | NA  | 888 | 865 | 819 | 874 | 789 | 887 | 879 | 758 | NA                        | 6,759 *       |
| 1996-97 | NA  | NA  | 884 | 842 | 837 | 823 | 854 | 838 | 840 | 782 | NA                        | 6,700 *       |
| 1997-98 | NA  | NA  | 848 | 839 | 815 | 840 | 804 | 907 | 793 | 748 | NA                        | 6,595 *       |
| 1998-99 | NA  | NA  | 829 | 805 | 811 | 818 | 822 | 854 | 859 | 706 | NA                        | 6,504 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 881 | 697 | 627 | 527 | 154                      | 2,886         | 10,923               | 461       |
| 1995-96 | 823 | 739 | 636 | 571 | NA                       | 2,769 *       | 9,527 *              | 531       |
| 1996-97 | 809 | 690 | 675 | 579 | NA                       | 2,753 *       | 9,454 *              | 539       |
| 1997-98 | 836 | 679 | 630 | 614 | NA                       | 2,759 *       | 9,353 *              | 571       |
| 1998-99 | 799 | 701 | 620 | 574 | NA                       | 2,693 *       | 9,197 *              | 533       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 35 | 197 | 175 | 143 | 157 | 156 | 186 | 170 | 172 | 143 | 0                         | 1,534         |
| 1995-96 | NA | NA  | 156 | 166 | 145 | 155 | 158 | 188 | 171 | 169 | NA                        | 1,308 *       |
| 1996-97 | NA | NA  | 159 | 148 | 168 | 143 | 157 | 159 | 189 | 168 | NA                        | 1,291 *       |
| 1997-98 | NA | NA  | 145 | 151 | 150 | 166 | 145 | 158 | 160 | 186 | NA                        | 1,260 *       |
| 1998-99 | NA | NA  | 143 | 137 | 153 | 148 | 168 | 146 | 159 | 157 | NA                        | 1,211 *       |

## ITEM 3 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 132 | 113 | 96  | 86  | 0                        | 427           | 1,961                | 83        |
| 1995-96 | 105 | 135 | 111 | 94  | NA                       | 444 *         | 1,752 *              | 92        |
| 1996-97 | 124 | 107 | 132 | 109 | NA                       | 472 *         | 1,763 *              | 107       |
| 1997-98 | 123 | 126 | 105 | 130 | NA                       | 484 *         | 1,744 *              | 127       |
| 1998-99 | 136 | 126 | 124 | 103 | NA                       | 488 *         | 1,700 *              | 101       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |         | NONPUBLIC |       |        |
|------------------------------|--------|--------|---------|-----------|-------|--------|
|                              | PK-8   | 9-12   | TOTAL   | PK-8      | 9-12  | TOTAL  |
| MEMBERSHIP AT END OF SESSION | 7964.0 | 2769.0 | 10733.0 | 1516.0    | 417.0 | 1933.0 |
| AVERAGE DAILY MEMBERSHIP     | 8686.8 | 3203.3 | 11890.1 | 1516.4    | 423.0 | 1939.4 |
| AVERAGE DAILY ATTENDANCE     | 8154.2 | 2911.1 | 11065.0 | 1462.2    | 405.0 | 1867.2 |

ACADIA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 9                           | 18     | 27    | 20                                 | 42     | 62    | 0                                  | 0      | 0     | 29          | 60     | 89    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 32                          | 43     | 75    | 142                                | 155    | 297   | 0                                  | 0      | 0     | 174         | 198    | 372   |
| TOTAL                             | 41                          | 61     | 102   | 162                                | 197    | 359   | 0                                  | 0      | 0     | 203         | 258    | 461   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 1                                  | 1      | 2     | 0                                  | 0      | 0     | 1           | 1      | 2     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 32                                 | 49     | 81    | 0                                  | 0      | 0     | 32          | 49     | 81    |
| TOTAL                             | 0                           | 0      | 0     | 33                                 | 50     | 83    | 0                                  | 0      | 0     | 33          | 50     | 83    |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 9                           | 18     | 27    | 21                                 | 43     | 64    | 0                                  | 0      | 0     | 30          | 61     | 91    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 32                          | 43     | 75    | 174                                | 204    | 378   | 0                                  | 0      | 0     | 206         | 247    | 453   |
| TOTAL                             | 41                          | 61     | 102   | 195                                | 247    | 442   | 0                                  | 0      | 0     | 236         | 308    | 544   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. DR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|-------------------------------|-------------|-------------------|----------|---------------|-----------------------|--------------|---------------|------|--------------|------|-----------|-----------|-------|
| 2,250 OR MORE                 | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| 2,000-2,249                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| 1,750-1,999                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| 1,500-1,749                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| 1,250-1,499                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| 1,000-1,249                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| 750-999                       | 0           | 0                 | 0        | 1             | 0                     | 0            | 0             | 0    | 1            | 0    | 0         | 0         | 2     |
| 500-749                       | 0           | 5                 | 0        | 1             | 0                     | 0            | 0             | 1    | 0            | 2    | 0         | 0         | 9     |
| 400-499                       | 0           | 1                 | 2        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 3     |
| 300-399                       | 0           | 2                 | 1        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 3     |
| 200-299                       | 0           | 1                 | 3        | 0             | 0                     | 0            | 0             | 1    | 0            | 0    | 0         | 0         | 5     |
| 100-199                       | 0           | 0                 | 3        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 3     |
| 50-99                         | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| FEWER THAN 50                 | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| TOTAL                         | 0           | 9                 | 9        | 0             | 2                     | 0            | 0             | 2    | 0            | 3    | 0         | 0         | 25    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL ADMINISTRATIVE |     | CLASSROOM TEACHERS |      | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|-----------------------|-----|--------------------|------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                   | %   | NO.                | %    | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                       |     |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 2              | 3.9 | 5                     | 9.8 | 11                 | 21.6 | 1                            | 2.0  | 32            | 62.7 | 51              | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 10             | 4.1 | 17                    | 7.1 | 114                | 47.3 | 5                            | 2.1  | 95            | 39.4 | 241             | 100.0 |
| TOTAL          | 12             | 4.1 | 22                    | 7.5 | 125                | 42.8 | 6                            | 2.1  | 127           | 43.5 | 292             | 100.0 |
| <b>FEMALE:</b> |                |     |                       |     |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 1              | 0.7 | 1                     | 0.7 | 61                 | 41.5 | 47                           | 32.0 | 37            | 25.2 | 147             | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 5              | 0.6 | 12                    | 1.4 | 444                | 51.5 | 188                          | 21.8 | 213           | 24.7 | 862             | 100.0 |
| TOTAL          | 6              | 0.6 | 13                    | 1.3 | 505                | 50.0 | 235                          | 23.3 | 250           | 24.8 | 1,009           | 100.0 |
| GRAND TOTAL    | 18             | 1.4 | 35                    | 2.7 | 630                | 48.4 | 241                          | 18.5 | 377           | 29.0 | 1,301           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|----------|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 0       | 5   | 0             | 1        | 0    | 0        | 1    | 0         | 7     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|-------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 50                | 113      | 120       | 30         | 60         | 48         | 31         | 452   |
| SECONDARY  | 21                | 35       | 39        | 18         | 29         | 22         | 14         | 178   |
| TOTAL      | 71                | 148      | 159       | 48         | 89         | 70         | 45         | 630   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**ACADIA**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 87   | 121   | 7     | 0     | 215   |
| 2. HARD OF HEARING                 |            |     | 0    | 7     | 0     | 0     | 7     |
| 3. DEAF                            |            |     | 0    | 1     | 0     | 0     | 1     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 150  | 41    | 0     | 0     | 191   |
| 5. VISUAL IMPAIRMENTS              |            |     | 3    | 5     | 1     | 0     | 9     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 5    | 34    | 1     | 0     | 40    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 11   | 7     | 0     | 0     | 18    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 51   | 57    | 3     | 0     | 111   |
| 9. LEARNING DISABILITIES           |            |     | 229  | 484   | 55    | 0     | 768   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 1    | 0     | 0     | 0     | 1     |
| 12. AUTISM                         |            |     | 5    | 0     | 0     | 0     | 5     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 1    | 1     | 0     | 0     | 2     |
| 14. INFANT/TODDLER W/ DISABILITIES | 0          | 0   |      |       |       |       | 0     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 83  |      |       |       |       | 83    |
| TOTALS FOR CATEGORIES 1-15         | 0          | 83  | 543  | 758   | 67    | 0     | 1,451 |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 3    | 17    | 4     | 0     | 24    |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 66   | 28    | 0     | 0     | 94    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 8,955,080  | 20.71                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 25,039,731 | 57.90                    |
| RESTRICTED GRANTS-IN-AID         | 1,701,539  | 3.93                     |
| REVENUE IN LIEU OF TAXES         | 261,674    | 0.61                     |
| REVENUE FOR/ON BEHALF OF LEA     | 53,971     | 0.12                     |
| TOTAL STATE SOURCES              | 27,056,915 | 62.56                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 6,939,990  | 16.05                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 296,781    | 0.69                     |
| TOTAL FEDERAL SOURCES            | 7,236,771  | 16.73                    |
| TOTAL REVENUE                    | 43,248,766 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 3,868,444  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 47,117,210 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 16,012,916               | 35.09                         | 15,796,955                 | 39.69                          |
| SPECIAL EDUCATION PROGRAMS                    | 6,017,789                | 13.19                         | 5,543,071                  | 13.93                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 1,069,190                | 2.34                          | 1,019,558                  | 2.56                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 100,553                  | 0.22                          | 100,553                    | 0.25                           |
| SPECIAL PROGRAMS                              | 720,416                  | 1.58                          | 715,799                    | 1.80                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 197,106                  | 0.43                          | 196,600                    | 0.49                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 24,117,970               | 52.85                         | 23,372,536                 | 58.72                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 1,487,816                | 3.26                          | 1,474,050                  | 3.70                           |
| INSTRUCTIONAL STAFF SERVICES                  | 1,920,699                | 4.21                          | 1,863,660                  | 4.68                           |
| SCHOOL ADMINISTRATION                         | 2,485,217                | 5.45                          | 2,469,832                  | 6.20                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 5,893,732                | 12.91                         | 5,807,542                  | 14.59                          |
| GENERAL ADMINISTRATION                        | 514,781                  | 1.13                          | 509,734                    | 1.28                           |
| BUSINESS SERVICES                             | 310,313                  | 0.68                          | 308,765                    | 0.78                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 3,790,048                | 8.30                          | 3,779,955                  | 9.50                           |
| STUDENT TRANSPORTATION SERVICES               | 2,209,918                | 4.84                          | 2,207,186                  | 5.54                           |
| CENTRAL SERVICES                              | 186,533                  | 0.41                          | 157,962                    | 0.40                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 7,011,593                | 15.36                         | 6,963,602                  | 17.49                          |
| TOTAL SUPPORT SERVICES                        | 12,905,325               | 28.28                         | 12,771,144                 | 32.08                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 3,938,598                | 8.63                          | 3,471,279                  | 8.72                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 190,702                  | 0.42                          | 190,702                    | 0.48                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 4,129,300                | 9.05                          | 3,661,981                  | 9.20                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 2,981,023                | 6.53                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 1,502,509                | 3.29                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 45,636,127               | 100.00                        | 39,805,561                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 549,775                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 46,185,902               |                               |                            |                                |



**ITEM 13 - YEAR-END FUND BALANCE**

|                                      | GENERAL<br>FUND | SPECIAL<br>FEDERAL<br>FUND | FEDERAL<br>ESEA<br>FUND | OTHER<br>SPECIAL<br>FUND | DEBT<br>SERVICE<br>FUND | CAPITAL<br>PROJECT<br>FUND | TOTAL<br>FUND |
|--------------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFENCY) REV & OTHER SOURCES | 746,359         | -2,169                     | -6,334                  | -370,961                 | -17,852                 | 582,265                    | 931,308       |
| RESIDUAL EQUITY TRANSFER IN          | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| RESIDUAL EQUITY TRANSFER OUT         | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| PRIOR YEAR ADJUSTMENT                | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| BALANCES AT BEGINNING OF YEAR        | 4,547,533       | 0                          | 0                       | 1,792,409                | 647,921                 | 1,495,999                  | 8,483,862     |
| BALANCES AT END OF YEAR              | 5,293,892       | -2,169                     | -6,334                  | 1,421,448                | 630,069                 | 2,078,264                  | 9,415,170     |

**ITEM 14 - SCHOOL SYSTEM BONDED STATUS**

|                             | BEGINNING<br>BALANCE | ADDITIONS | DELETIONS | ENDING<br>BALANCE |
|-----------------------------|----------------------|-----------|-----------|-------------------|
| BONDED DEBT                 | 7,099,000            | 3,300,000 | 994,000   | 9,405,000         |
| OTHER LONG-TERM OBLIGATIONS | 0                    | 0         | 0         | 0                 |
| VESTED COMPENSATED ABSENCES | 2,085,108            | 138,350   | 0         | 2,223,458         |
| FIXED ASSETS                | 36,481,883           | 0         | 0         | 36,481,883        |

**ITEM 15 - SCHOOL SYSTEM TAXATION**

|                        | ----- PARISHWIDE ----- |                     | ----- DISTRICT/WARD ----- |                        |                     | TOTAL<br>REVENUE<br>FROM TAX |
|------------------------|------------------------|---------------------|---------------------------|------------------------|---------------------|------------------------------|
|                        | RATE<br>LEVIED         | REVENUE<br>FROM TAX | -RATE LEVIED-             | NUMBER OF<br>DISTRICTS | REVENUE<br>FROM TAX |                              |
| CONSTITUTIONAL TAX     | 4.84                   | 481,742             | 0.00                      | 0.00                   | 0                   | 481,742                      |
| RENEWABLE TAXES        | 20.07                  | 1,997,634           | 0.00                      | 0.00                   | 0                   | 1,997,634                    |
| DEBT SERVICES TAXES    | 0.00                   | 0                   | 0.00                      | 48.00                  | 5                   | 1,446,758                    |
| TOTAL AD VALOREM TAXES | N/A                    | 2,479,376           | N/A                       | N/A                    | N/A                 | 3,926,134                    |

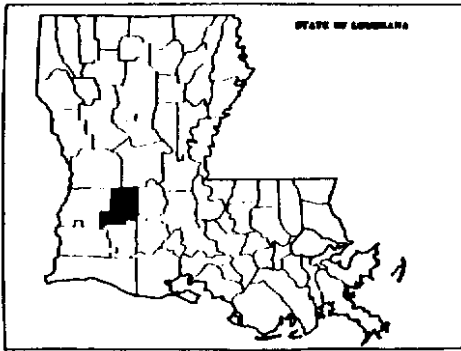
|                                | COMBINED DEBT<br>AND NON-DEBT<br>RATE | NON-DEBT<br>SERVICE<br>AMOUNT | DEBT<br>SERVICE<br>AMOUNT | TOTAL<br>SERVICE<br>AMOUNT |
|--------------------------------|---------------------------------------|-------------------------------|---------------------------|----------------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                                  | 3,531,985                     | 0                         | 3,531,985                  |
| DISTRICT/WARD SALES AND USE TA | 0.00                                  | 0                             | 0                         | 0                          |
| TOTAL SALES AND USE TAXES      | 1.00                                  | 3,531,985                     | 0                         | 3,531,985                  |

**ITEM 16 - SCHOOL FOOD SERVICES**

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 2,637          | 47                |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 8,528          | 1,649             |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 2,339,894   | \$ 114,498        |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 1,081,430   | \$ 504,310        |

**ITEM 17 - RANKINGS**

|  | 1993-94<br>FIGURES | 1993-94<br>PARISH RANK | 1994-95<br>FIGURES | 1994-95<br>PARISH RANK |
|--|--------------------|------------------------|--------------------|------------------------|
| CURRENT EXPENDITURE PER STUDENT IN<br>AVERAGE DAILY MEMBERSHIP         | \$ 2,845           | 66                     | \$ 3,348           | 65                     |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                         | \$ 22,912          | 52                     | \$ 23,251          | 51                     |
| ASSESSED PROPERTY VALUATION PER STUDENT<br>IN AVERAGE DAILY MEMBERSHIP | \$ 8,016           | 58                     | \$ 12,424          | 60                     |



# ALLEN 1994-95

ADDRESS P O DRAWER C  
CITY & ZIP OBERLIN 70655  
OFFICE TELEPHONE 318-639-2904

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 10     | 4      | 14    | 0         | 0      | 0     |
| ASIAN      | 2      | 1      | 3     | 0         | 0      | 0     |
| BLACK      | 551    | 511    | 1,062 | 0         | 0      | 0     |
| HISPANIC   | 16     | 11     | 27    | 0         | 0      | 0     |
| WHITE      | 1,681  | 1,569  | 3,250 | 0         | 0      | 0     |
| TOTAL      | 2,260  | 2,096  | 4,356 | 0         | 0      | 0     |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 52 | 302 | 381 | 335 | 324 | 345 | 335 | 324 | 330 | 316 | 40                        | 3,084         |
| 1995-96 | NA | NA  | 369 | 342 | 323 | 327 | 339 | 326 | 316 | 309 | NA                        | 2,651 *       |
| 1996-97 | NA | NA  | 416 | 331 | 330 | 326 | 321 | 331 | 318 | 296 | NA                        | 2,668 *       |
| 1997-98 | NA | NA  | 402 | 373 | 320 | 333 | 321 | 313 | 322 | 298 | NA                        | 2,680 *       |
| 1998-99 | NA | NA  | 360 | 360 | 350 | 322 | 327 | 312 | 305 | 302 | NA                        | 2,648 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 343 | 298 | 344 | 269 | 18                       | 1,272         | 4,356                | 247       |
| 1995-96 | 344 | 299 | 280 | 316 | NA                       | 1,238 *       | 3,888 *              | 294       |
| 1996-97 | 336 | 300 | 281 | 257 | NA                       | 1,173 *       | 3,841 *              | 239       |
| 1997-98 | 321 | 293 | 281 | 258 | NA                       | 1,153 *       | 3,833 *              | 240       |
| 1998-99 | 324 | 280 | 275 | 258 | NA                       | 1,137 *       | 3,786 *              | 240       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|---|---|---|---|---|---|---|---|---------------------------|---------------|
| 1994-95 | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0                         | 0             |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1997-98 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1998-99 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 0                    | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |      |       |
|------------------------------|--------|--------|--------|-----------|------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3371.0 | 1202.0 | 4573.0 | 0         | 0    | 0     |
| AVERAGE DAILY MEMBERSHIP     | 3359.9 | 1211.7 | 4571.6 | 0         | 0    | 0     |
| AVERAGE DAILY ATTENDANCE     | 3179.2 | 1115.3 | 4294.4 | 0         | 0    | 0     |

ALLEN

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 0      | 0     | 0           | 1      | 1     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 30                                 | 19     | 49    | 0                                  | 0      | 0     | 30          | 19     | 49    |
| HISPANIC                          | 0                           | 0      | 0     | 1                                  | 1      | 2     | 0                                  | 0      | 0     | 1           | 1      | 2     |
| WHITE                             | 0                           | 0      | 0     | 98                                 | 97     | 195   | 0                                  | 0      | 0     | 98          | 97     | 195   |
| TOTAL                             | 0                           | 0      | 0     | 129                                | 118    | 247   | 0                                  | 0      | 0     | 129         | 118    | 247   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 0      | 0     | 0           | 1      | 1     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 30                                 | 19     | 49    | 0                                  | 0      | 0     | 30          | 19     | 49    |
| HISPANIC                          | 0                           | 0      | 0     | 1                                  | 1      | 2     | 0                                  | 0      | 0     | 1           | 1      | 2     |
| WHITE                             | 0                           | 0      | 0     | 98                                 | 97     | 195   | 0                                  | 0      | 0     | 98          | 97     | 195   |
| TOTAL                             | 0                           | 0      | 0     | 129                                | 118    | 247   | 0                                  | 0      | 0     | 129         | 118    | 247   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU 7-12 | SP. ED. 9-12 | VOC. SCH. 9-12 | ALT. SCH. | TOTAL |
|-------------------------------|-------------|-------------------|-----|----------|---------------|-----------------------|--------------|---------------|--------------|----------------|-----------|-------|
| 2,250 OR MORE                 | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0     |
| 2,000-2,249                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0     |
| 1,750-1,999                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0     |
| 1,500-1,749                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0     |
| 1,250-1,499                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0     |
| 1,000-1,249                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0     |
| 750-999                       | 0           | 0                 | 1   | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 1     |
| 500-749                       | 0           | 1                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 1     |
| 400-499                       | 0           | 1                 | 0   | 0        | 1             | 0                     | 0            | 1             | 0            | 1              | 0         | 4     |
| 300-399                       | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 1             | 0            | 1              | 0         | 2     |
| 200-299                       | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 1             | 1            | 0              | 0         | 2     |
| 100-199                       | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0     |
| 50-99                         | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0     |
| FEWER THAN 50                 | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0     |
| TOTAL                         | 0           | 2                 | 1   | 0        | 1             | 0                     | 0            | 3             | 1            | 2              | 0         | 10    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL ADMINISTRATIVE |      | CLASSROOM TEACHERS |       | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|-----------------------|------|--------------------|-------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                   | %    | NO.                | %     | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                       |      |                    |       |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0    | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0    | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 2              | 8.0 | 0                     | 0.0  | 6                  | 24.0  | 1                            | 4.0  | 16            | 54.0 | 25              | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                     | 0.0  | 1                  | 100.0 | 0                            | 0.0  | 0             | 0.0  | 1               | 100.0 |
| WHITE          | 8              | 7.2 | 12                    | 10.8 | 57                 | 51.4  | 2                            | 1.8  | 32            | 28.8 | 111             | 100.0 |
| TOTAL          | 10             | 7.3 | 12                    | 8.8  | 64                 | 46.7  | 3                            | 2.2  | 48            | 35.0 | 137             | 100.0 |
| <b>FEMALE:</b> |                |     |                       |      |                    |       |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0    | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0    | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 1              | 1.2 | 0                     | 0.0  | 23                 | 28.4  | 35                           | 43.2 | 22            | 27.2 | 81              | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0    | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 4              | 1.0 | 1                     | 0.2  | 214                | 52.5  | 68                           | 16.7 | 121           | 29.7 | 408             | 100.0 |
| TOTAL          | 5              | 1.0 | 1                     | 0.2  | 237                | 48.5  | 103                          | 21.1 | 143           | 29.2 | 489             | 100.0 |
| GRAND TOTAL    | 15             | 2.4 | 13                    | 2.1  | 301                | 48.1  | 106                          | 15.9 | 191           | 30.5 | 626             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|----------|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 0       | 0   | 0             | 0        | 0    | 0        | 0    | 0         | 0     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|-------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 13                | 43       | 59        | 19         | 24         | 19         | 24         | 201   |
| SECONDARY  | 9                 | 19       | 31        | 6          | 15         | 9          | 11         | 100   |
| TOTAL      | 22                | 62       | 90        | 25         | 39         | 28         | 35         | 301   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**ALLEN**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 23   | 31    | 4     | 0     | 58    |
| 2. HARD OF HEARING                 |            |     | 0    | 6     | 0     | 0     | 6     |
| 3. DEAF                            |            |     | 1    | 0     | 1     | 0     | 2     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 84   | 6     | 1     | 0     | 91    |
| 5. VISUAL IMPAIRMENTS              |            |     | 1    | 1     | 1     | 0     | 3     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 6    | 3     | 0     | 0     | 9     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 1    | 2     | 0     | 0     | 3     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 5    | 5     | 0     | 0     | 10    |
| 9. LEARNING DISABILITIES           |            |     | 39   | 114   | 8     | 0     | 161   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 1    | 1     | 1     | 0     | 3     |
| 12. AUTISM                         |            |     | 1    | 0     | 1     | 0     | 2     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 1     | 0     | 1     |
| 14. INFANT/TODDLER W/ DISABILITIES | 0          | 0   |      |       |       |       | 0     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 86  |      |       |       |       | 86    |
| TOTALS FOR CATEGORIES 1-15         | 0          | 86  | 162  | 169   | 18    | 0     | 435   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 1    | 5     | 0     | 0     | 6     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 31   | 71    | 1     | 0     | 103   |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 4,690,322  | 23.77                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 11,472,262 | 58.14                    |
| RESTRICTED GRANTS-IN-AID         | 773,237    | 3.92                     |
| REVENUE IN LIEU OF TAXES         | 125,220    | 0.63                     |
| REVENUE FOR/ON BEHALF OF LEA     | 0          | 0.00                     |
| TOTAL STATE SOURCES              | 12,370,719 | 62.69                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 2,513,592  | 12.74                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 157,095    | 0.80                     |
| TOTAL FEDERAL SOURCES            | 2,670,688  | 13.53                    |
| TOTAL REVENUE                    | 19,731,729 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 59,454     |                          |
| TOTAL REVENUES AND OTHER SOURCES | 19,791,183 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 7,372,864                | 36.29                         | 7,333,675                  | 38.30                          |
| SPECIAL EDUCATION PROGRAMS                    | 1,925,492                | 9.48                          | 1,878,043                  | 9.81                           |
| VOCATIONAL EDUCATION PROGRAMS                 | 776,792                  | 3.82                          | 776,792                    | 4.06                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 66,588                   | 0.33                          | 66,588                     | 0.35                           |
| SPECIAL PROGRAMS                              | 843,623                  | 4.15                          | 789,405                    | 4.12                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 67,032                   | 0.33                          | 67,032                     | 0.35                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 11,052,391               | 54.40                         | 10,911,535                 | 56.99                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 820,614                  | 4.04                          | 820,614                    | 4.29                           |
| INSTRUCTIONAL STAFF SERVICES                  | 983,192                  | 4.84                          | 978,026                    | 5.11                           |
| SCHOOL ADMINISTRATION                         | 1,113,785                | 5.48                          | 1,113,785                  | 5.82                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 2,917,591                | 14.36                         | 2,912,425                  | 15.21                          |
| GENERAL ADMINISTRATION                        | 613,132                  | 3.02                          | 582,859                    | 3.04                           |
| BUSINESS SERVICES                             | 116,763                  | 0.57                          | 116,763                    | 0.61                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 1,710,954                | 8.42                          | 1,561,340                  | 8.15                           |
| STUDENT TRANSPORTATION SERVICES               | 1,455,598                | 7.17                          | 1,409,598                  | 7.36                           |
| CENTRAL SERVICES                              | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 3,897,447                | 19.18                         | 3,670,570                  | 19.17                          |
| TOTAL SUPPORT SERVICES                        | 6,815,038                | 33.55                         | 6,582,995                  | 34.38                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1,708,269                | 8.41                          | 1,647,822                  | 8.61                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 4,685                    | 0.02                          | 4,685                      | 0.02                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,712,954                | 8.43                          | 1,652,507                  | 8.63                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 242,061                  | 1.19                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 493,409                  | 2.43                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 20,315,853               | 100.00                        | 19,147,037                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 41,835                   |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 20,357,688               |                               |                            |                                |

ALLEN

ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNCR) REV & OTHER SOURCES | -615,205     | 9,600                | 0                 | -68,912            | 107,513           | 499                  | -566,505   |
| RESIDUAL EQUITY TRANSFER IN         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT               | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| BALANCES AT BEGINNING OF YEAR       | 960,200      | 0                    | 0                 | 293,163            | 492,613           | 54,124               | 1,800,100  |
| BALANCES AT END OF YEAR             | 344,995      | 9,600                | 0                 | 224,251            | 600,126           | 54,623               | 1,233,595  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 2,480,000         | 0         | 335,000   | 2,145,000      |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 593,221           | 0         | 0         | 593,221        |
| FIXED ASSETS                | 15,402,888        | 652,960   | 15,000    | 16,040,848     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |            |             |                     | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|------------|-------------|---------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | RATE          | LEVIED-LOW | LEVIED-HIGH | NUMBER OF DISTRICTS |                        |
| CONSTITUTIONAL TAX     | 4.26        | 185,247          | 0.00          | 0.00       |             | 0                   | 185,247                |
| RENEWABLE TAXES        | 5.13        | 223,079          | 6.21          | 66.91      |             | 6                   | 940,485                |
| DEBT SERVICES TAXES    | 0.00        | 0                | 4.50          | 31.03      |             | 5                   | 511,043                |
| TOTAL AD VALOREM TAXES | N/A         | 408,326          | N/A           | N/A        |             | N/A                 | 1,736,775              |

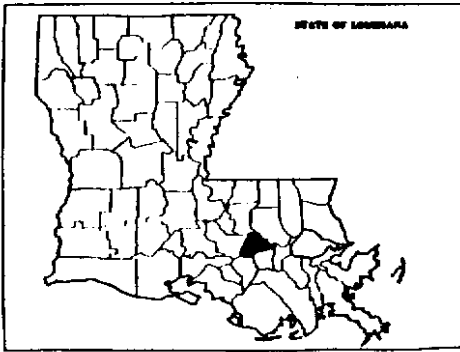
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                            | 2,403,409               | 0                   | 2,403,409            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.00                            | 2,403,409               | 0                   | 2,403,409            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,477          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 3,453          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 960,336     | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 572,778     | \$ 0              |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,139        | 32                  | \$ 4,188        | 40                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 23,776       | 43                  | \$ 23,541       | 47                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 9,576        | 48                  | \$ 13,249       | 52                  |



# ASCENSION 1994-95

ADDRESS P O BOX 189  
CITY & ZIP DONALDSONVILLE 70346  
OFFICE TELEPHONE 504-473-7981

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |       |
|------------|--------|--------|--------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 10     | 8      | 18     | 0         | 0      | 0     |
| ASIAN      | 25     | 31     | 56     | 0         | 0      | 0     |
| BLACK      | 2,225  | 2,132  | 4,357  | 33        | 45     | 78    |
| HISPANIC   | 49     | 49     | 98     | 0         | 0      | 0     |
| WHITE      | 5,035  | 4,569  | 9,604  | 511       | 554    | 1,065 |
| TOTAL      | 7,344  | 6,789  | 14,133 | 544       | 599    | 1,143 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 130 | 1,210 | 1,025 | 982   | 1,159 | 1,165 | 1,144 | 1,179 | 1,062 | 992   | 66                        | 10,114        |
| 1995-96 | NA  | NA    | 981   | 1,001 | 1,019 | 1,207 | 1,205 | 1,202 | 1,260 | 1,068 | NA                        | 8,942 *       |
| 1996-97 | NA  | NA    | 977   | 958   | 1,038 | 1,061 | 1,248 | 1,266 | 1,285 | 1,267 | NA                        | 9,100 *       |
| 1997-98 | NA  | NA    | 1,065 | 954   | 994   | 1,081 | 1,097 | 1,312 | 1,353 | 1,292 | NA                        | 9,148 *       |
| 1998-99 | NA  | NA    | 1,019 | 1,040 | 990   | 1,034 | 1,118 | 1,153 | 1,402 | 1,361 | NA                        | 9,117 *       |

## ITEM 2 - (CONTINUED)

|         | 9     | 10    | 11    | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-------|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 1,201 | 1,019 | 867   | 790 | 142                      | 4,019         | 14,133               | 763       |
| 1995-96 | 1,276 | 981   | 957   | 800 | NA                       | 4,054 *       | 12,997 *             | 759       |
| 1996-97 | 1,374 | 1,043 | 960   | 920 | NA                       | 4,297 *       | 13,397 *             | 873       |
| 1997-98 | 1,631 | 1,123 | 1,020 | 886 | NA                       | 4,659 *       | 13,807 *             | 841       |
| 1998-99 | 1,663 | 1,332 | 1,099 | 941 | NA                       | 5,035 *       | 14,152 *             | 894       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1   | 2  | 3  | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|-----|----|----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 23 | 95 | 104 | 86 | 91 | 108 | 114 | 112 | 98  | 104 | 0                         | 935           |
| 1995-96 | NA | NA | 95  | 95 | 83 | 92  | 109 | 114 | 104 | 94  | NA                        | 785 *         |
| 1996-97 | NA | NA | 97  | 87 | 92 | 84  | 92  | 109 | 106 | 99  | NA                        | 765 *         |
| 1997-98 | NA | NA | 107 | 88 | 84 | 92  | 84  | 93  | 101 | 101 | NA                        | 750 *         |
| 1998-99 | NA | NA | 101 | 97 | 85 | 84  | 93  | 85  | 86  | 97  | NA                        | 728 *         |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 59 | 54 | 50 | 45 | 0                        | 208           | 1,143                | 45        |
| 1995-96 | 53 | 56 | 47 | 46 | NA                       | 202 *         | 987 *                | 60        |
| 1996-97 | 48 | 51 | 48 | 43 | NA                       | 189 *         | 955 *                | 56        |
| 1997-98 | 51 | 46 | 44 | 44 | NA                       | 184 *         | 934 *                | 58        |
| 1998-99 | 52 | 48 | 39 | 40 | NA                       | 179 *         | 907 *                | 52        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC  |        |         | NONPUBLIC |       |        |
|------------------------------|---------|--------|---------|-----------|-------|--------|
|                              | PK-8    | 9-12   | TOTAL   | PK-8      | 9-12  | TOTAL  |
| MEMBERSHIP AT END OF SESSION | 10023.0 | 3666.0 | 13689.0 | 933.0     | 208.0 | 1141.0 |
| AVERAGE DAILY MEMBERSHIP     | 9996.0  | 3735.9 | 13731.9 | 924.1     | 206.7 | 1130.8 |
| AVERAGE DAILY ATTENDANCE     | 9471.7  | 3416.7 | 12888.4 | 896.0     | 199.9 | 1095.9 |

ASCENSION

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |          |          | END OF SESSION<br>THIS SCHOOL YEAR |            |            | SUMMER SESSION<br>THIS SCHOOL YEAR |          |           | GRAND TOTAL |            |            |
|-----------------------------------|-----------------------------|----------|----------|------------------------------------|------------|------------|------------------------------------|----------|-----------|-------------|------------|------------|
|                                   | MALE                        | FEMALE   | TOTAL    | MALE                               | FEMALE     | TOTAL      | MALE                               | FEMALE   | TOTAL     | MALE        | FEMALE     | TOTAL      |
| <b>PUBLIC</b>                     |                             |          |          |                                    |            |            |                                    |          |           |             |            |            |
| AM. INDIAN                        | 0                           | 0        | 0        | 0                                  | 1          | 1          | 0                                  | 0        | 0         | 0           | 1          | 1          |
| ASIAN                             | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0         | 0           | 0          | 0          |
| BLACK                             | 0                           | 2        | 2        | 89                                 | 89         | 178        | 3                                  | 6        | 9         | 92          | 97         | 189        |
| HISPANIC                          | 0                           | 0        | 0        | 0                                  | 1          | 1          | 0                                  | 0        | 0         | 0           | 1          | 1          |
| WHITE                             | 0                           | 0        | 0        | 273                                | 291        | 564        | 6                                  | 2        | 8         | 279         | 293        | 572        |
| <b>TOTAL</b>                      | <b>0</b>                    | <b>2</b> | <b>2</b> | <b>362</b>                         | <b>382</b> | <b>744</b> | <b>9</b>                           | <b>8</b> | <b>17</b> | <b>371</b>  | <b>392</b> | <b>763</b> |
| <b>NONPUBLIC</b>                  |                             |          |          |                                    |            |            |                                    |          |           |             |            |            |
| AM. INDIAN                        | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0         | 0           | 0          | 0          |
| ASIAN                             | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0         | 0           | 0          | 0          |
| BLACK                             | 0                           | 0        | 0        | 3                                  | 3          | 6          | 0                                  | 0        | 0         | 3           | 3          | 6          |
| HISPANIC                          | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0         | 0           | 0          | 0          |
| WHITE                             | 0                           | 0        | 0        | 17                                 | 22         | 39         | 0                                  | 0        | 0         | 17          | 22         | 39         |
| <b>TOTAL</b>                      | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>20</b>                          | <b>25</b>  | <b>45</b>  | <b>0</b>                           | <b>0</b> | <b>0</b>  | <b>20</b>   | <b>25</b>  | <b>45</b>  |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |          |          |                                    |            |            |                                    |          |           |             |            |            |
| AM. INDIAN                        | 0                           | 0        | 0        | 0                                  | 1          | 1          | 0                                  | 0        | 0         | 0           | 1          | 1          |
| ASIAN                             | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0         | 0           | 0          | 0          |
| BLACK                             | 0                           | 2        | 2        | 92                                 | 92         | 184        | 3                                  | 6        | 9         | 95          | 100        | 195        |
| HISPANIC                          | 0                           | 0        | 0        | 0                                  | 1          | 1          | 0                                  | 0        | 0         | 0           | 1          | 1          |
| WHITE                             | 0                           | 0        | 0        | 290                                | 313        | 603        | 6                                  | 2        | 8         | 296         | 315        | 611        |
| <b>TOTAL</b>                      | <b>0</b>                    | <b>2</b> | <b>2</b> | <b>382</b>                         | <b>407</b> | <b>789</b> | <b>9</b>                           | <b>8</b> | <b>17</b> | <b>391</b>  | <b>417</b> | <b>808</b> |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8      | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. DR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12     | SP. ED. 9-12 | 9-12     | VOC. SCH. | ALT. SCH. | TOTAL     |
|-------------------------------|-------------|-------------------|----------|----------|---------------|-----------------------|--------------|---------------|----------|--------------|----------|-----------|-----------|-----------|
| 2,250 OR MORE                 | 0           | 0                 | 0        | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0         |
| 2,000-2,249                   | 0           | 0                 | 0        | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0         |
| 1,750-1,999                   | 0           | 0                 | 0        | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 1        | 0         | 0         | 1         |
| 1,500-1,749                   | 0           | 0                 | 0        | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0         |
| 1,250-1,499                   | 0           | 0                 | 0        | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 1        | 0         | 0         | 1         |
| 1,000-1,249                   | 0           | 0                 | 0        | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0         |
| 750-999                       | 0           | 1                 | 3        | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 4         |
| 500-749                       | 0           | 7                 | 3        | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 1        | 0         | 0         | 11        |
| 400-499                       | 0           | 0                 | 0        | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0         |
| 300-399                       | 0           | 0                 | 0        | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0         |
| 200-299                       | 0           | 0                 | 0        | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0         |
| 100-199                       | 0           | 0                 | 0        | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0         |
| 50-99                         | 0           | 0                 | 0        | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0         |
| FEWER THAN 50                 | 0           | 0                 | 0        | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0         |
| <b>TOTAL</b>                  | <b>0</b>    | <b>8</b>          | <b>6</b> | <b>0</b> | <b>0</b>      | <b>0</b>              | <b>0</b>     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>3</b> | <b>0</b>  | <b>0</b>  | <b>17</b> |

ITEM 7 - PUBLIC STAFF INFORMATION

|                    | ADMINISTRATIVE |            | SCHOOL ADMINISTRATIVE |            | CLASSROOM TEACHERS |             | OTHER PROFESSIONAL TECHNICAL |             | SUPPORT STAFF |             | FULL-TIME STAFF |              |
|--------------------|----------------|------------|-----------------------|------------|--------------------|-------------|------------------------------|-------------|---------------|-------------|-----------------|--------------|
|                    | NO.            | %          | NO.                   | %          | NO.                | %           | NO.                          | %           | NO.           | %           | NO.             | %            |
| <b>MALE:</b>       |                |            |                       |            |                    |             |                              |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| ASIAN              | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| BLACK              | 2              | 2.0        | 4                     | 3.9        | 26                 | 25.5        | 6                            | 5.9         | 64            | 62.7        | 102             | 100.0        |
| HISPANIC           | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| WHITE              | 9              | 4.6        | 12                    | 6.2        | 86                 | 44.1        | 4                            | 2.1         | 84            | 43.1        | 195             | 100.0        |
| <b>TOTAL</b>       | <b>11</b>      | <b>3.7</b> | <b>16</b>             | <b>5.4</b> | <b>112</b>         | <b>37.7</b> | <b>10</b>                    | <b>3.4</b>  | <b>148</b>    | <b>49.8</b> | <b>297</b>      | <b>100.0</b> |
| <b>FEMALE:</b>     |                |            |                       |            |                    |             |                              |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| ASIAN              | 0              | 0.0        | 0                     | 0.0        | 0                  | 0.0         | 0                            | 0.0         | 1             | 100.0       | 1               | 100.0        |
| BLACK              | 1              | 0.2        | 9                     | 2.1        | 171                | 39.5        | 134                          | 30.9        | 118           | 27.3        | 433             | 100.0        |
| HISPANIC           | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| WHITE              | 16             | 1.6        | 14                    | 1.4        | 557                | 54.8        | 236                          | 23.2        | 194           | 19.1        | 1,017           | 100.0        |
| <b>TOTAL</b>       | <b>17</b>      | <b>1.2</b> | <b>23</b>             | <b>1.6</b> | <b>728</b>         | <b>50.2</b> | <b>370</b>                   | <b>25.5</b> | <b>313</b>    | <b>21.6</b> | <b>1,451</b>    | <b>100.0</b> |
| <b>GRAND TOTAL</b> | <b>28</b>      | <b>1.6</b> | <b>39</b>             | <b>2.2</b> | <b>840</b>         | <b>48.1</b> | <b>380</b>                   | <b>21.7</b> | <b>461</b>    | <b>28.4</b> | <b>1,748</b>    | <b>100.0</b> |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|----------|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 0       | 1   | 0             | 0        | 0    | 1        | 0    | 0         | 2     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|              | LESS THAN ONE YR. | 1-3 YRS.   | 4-10 YRS.  | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL      |
|--------------|-------------------|------------|------------|------------|------------|------------|------------|------------|
| ELEMENTARY   | 51                | 87         | 154        | 66         | 120        | 81         | 61         | 620        |
| SECONDARY    | 11                | 23         | 36         | 22         | 37         | 45         | 46         | 220        |
| <b>TOTAL</b> | <b>62</b>         | <b>110</b> | <b>190</b> | <b>88</b>  | <b>157</b> | <b>126</b> | <b>107</b> | <b>840</b> |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**ASCENSION**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 112  | 120   | 14    | 0     | 246   |
| 2. HARD OF HEARING                 |            |     | 12   | 7     | 1     | 0     | 20    |
| 3. DEAF                            |            |     | 10   | 7     | 3     | 0     | 20    |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 447  | 49    | 2     | 0     | 498   |
| 5. VISUAL IMPAIRMENTS              |            |     | 4    | 2     | 2     | 0     | 6     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 21   | 34    | 2     | 0     | 57    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 8    | 9     | 4     | 0     | 21    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 27   | 21    | 1     | 0     | 49    |
| 9. LEARNING DISABILITIES           |            |     | 244  | 458   | 58    | 0     | 760   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 10   | 7     | 3     | 0     | 20    |
| 12. AUTISM                         |            |     | 5    | 1     | 0     | 0     | 6     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 1    | 3     | 0     | 0     | 4     |
| 14. INFANT/TODDLER W/ DISABILITIES | 0          | 0   |      |       |       |       | 0     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 218 |      |       |       |       | 218   |
| TOTALS FOR CATEGORIES 1-15         | 0          | 218 | 901  | 718   | 88    | 0     | 1,925 |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 1    | 4     | 0     | 0     | 5     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 3     | 0     | 3     |
| GIFTED                             | 0          | 0   | 238  | 136   | 0     | 0     | 374   |
| TALENTED                           | 0          | 0   | 1    | 0     | 0     | 0     | 1     |

**ITEM 11 - REVENUE**

|   | AMOUNT     | PERCENT OF TOTAL REVENUE |
|---|------------|--------------------------|
| <b>LOCAL SOURCES</b>                    |            |                          |
| TOTAL LOCAL SOURCES                     | 30,891,807 | 45.05                    |
| <b>STATE SOURCES</b>                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID              | 28,545,176 | 41.63                    |
| RESTRICTED GRANTS-IN-AID                | 2,584,548  | 3.77                     |
| REVENUE IN LIEU OF TAXES                | 147,855    | 0.22                     |
| REVENUE FOR/ON BEHALF OF LEA            | 90,641     | 0.13                     |
| TOTAL STATE SOURCES                     | 31,368,220 | 45.74                    |
| <b>FEDERAL SOURCES</b>                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID              | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID                | 6,066,850  | 8.85                     |
| REVENUE IN LIEU OF TAXES                | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA            | 249,678    | 0.36                     |
| TOTAL FEDERAL SOURCES                   | 6,316,528  | 9.21                     |
| <b>TOTAL REVENUE</b>                    | 68,576,555 | 100.00                   |
| <b>OTHER SOURCES OF FUNDS</b>           | 8,577,062  |                          |
| <b>TOTAL REVENUES AND OTHER SOURCES</b> | 77,153,617 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| <b>INSTRUCTION</b>                                      |                          |                               |                            |                                |
| REGULAR PROGRAMS  | 26,688,296               | 35.80                         | 26,560,184                 | 42.51                          |
| SPECIAL EDUCATION PROGRAMS                              | 8,512,921                | 11.42                         | 8,415,110                  | 13.47                          |
| VOCATIONAL EDUCATION PROGRAMS                           | 407,413                  | 0.55                          | 347,884                    | 0.56                           |
| OTHER INSTRUCTIONAL PROGRAMS                            | 106,006                  | 0.14                          | 105,166                    | 0.17                           |
| SPECIAL PROGRAMS  | 2,634,802                | 3.53                          | 2,594,285                  | 4.15                           |
| ADULT/CONTINUING EDUCATION PROGRAMS                     | 321,817                  | 0.43                          | 320,299                    | 0.51                           |
| COMMUNITY COLLEGE PROGRAMS                              | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                                       | 38,671,255               | 51.87                         | 38,343,928                 | 61.38                          |
| <b>SUPPORT SERVICES PROGRAMS</b>                        |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                                  | 2,783,123                | 3.73                          | 2,766,892                  | 4.43                           |
| INSTRUCTIONAL STAFF SERVICES                            | 2,939,206                | 3.94                          | 2,895,575                  | 4.63                           |
| SCHOOL ADMINISTRATION                                   | 3,423,449                | 4.59                          | 3,387,066                  | 5.42                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES                    | 9,145,778                | 12.27                         | 9,049,533                  | 14.49                          |
| GENERAL ADMINISTRATION                                  | 1,653,431                | 2.22                          | 1,650,403                  | 2.64                           |
| BUSINESS SERVICES                                       | 501,360                  | 0.67                          | 472,818                    | 0.76                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES               | 5,781,493                | 7.75                          | 5,703,441                  | 9.13                           |
| STUDENT TRANSPORTATION SERVICES                         | 3,038,503                | 4.08                          | 3,038,453                  | 4.86                           |
| CENTRAL SERVICES  | 576,481                  | 0.77                          | 341,577                    | 0.55                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES                | 11,551,268               | 15.49                         | 11,206,692                 | 17.94                          |
| <b>TOTAL SUPPORT SERVICES</b>                           | 20,697,046               | 27.76                         | 20,256,245                 | 32.42                          |
| <b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>          |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                                 | 3,853,129                | 5.17                          | 3,853,129                  | 6.17                           |
| ENTERPRISE OPERATIONS                                   | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                            | 19,771                   | 0.03                          | 19,771                     | 0.03                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES           | 3,872,900                | 5.19                          | 3,872,900                  | 6.20                           |
| <b>FACILITY ACQUISITION &amp; CONSTRUCTION SERVICES</b> | 8,789,767                | 11.79                         | 0                          | 0.00                           |
| <b>DEBT SERVICE</b>                                     | 2,526,041                | 3.39                          | 0                          | 0.00                           |
| <b>TOTAL EXPENDITURES</b>                               | 74,557,009               | 100.00                        | 62,473,073                 | 100.00                         |
| <b>OTHER USES OF FUNDS</b>                              |                          |                               |                            |                                |
| FUND TRANSFER   | 42,924                   |                               |                            |                                |
| <b>TOTAL ALL EXPENDITURES &amp; OTHER USES</b>          | 74,599,933               |                               |                            |                                |



ASCENSION

ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -69,313      | 0                    | 0                 | 119,085            | 1,934,029         | 569,883              | 2,553,684  |
| RESIDUAL EQUITY TRANSFER IN         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT               | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| BALANCES AT BEGINNING OF YEAR       | 10,043,564   | 0                    | 0                 | 1,079,433          | 5,446,637         | 12,631,697           | 29,201,331 |
| BALANCES AT END OF YEAR             | 9,974,251    | 0                    | 0                 | 1,198,518          | 7,380,666         | 13,201,580           | 31,755,015 |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 15,561,000        | 8,515,000 | 1,181,000 | 22,895,000     |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 1,481,038         | 59,080    | 43,891    | 1,496,227      |
| FIXED ASSETS                | 0                 | 0         | 0         | 0              |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |      |                     | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|------|---------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | LOW           | HIGH | NUMBER OF DISTRICTS |                        |
| CONSTITUTIONAL TAX     | 3.71        | 1,236,790        | 0.00          | 0.00 | 0                   | 1,236,790              |
| RENEWABLE TAXES        | 10.11       | 2,879,152        | 0.00          | 0.00 | 0                   | 2,879,152              |
| DEBT SERVICES TAXES    | 15.50       | 4,399,650        | 0.00          | 0.00 | 0                   | 4,399,650              |
| TOTAL AD VALOREM TAXES | N/A         | 8,515,592        | N/A           | N/A  | N/A                 | 8,515,592              |

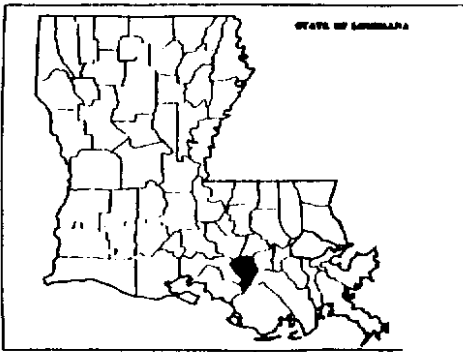
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                            | 19,248,818              | 0                   | 19,248,818           |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.00                            | 19,248,818              | 0                   | 19,248,818           |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 2,314          | 352               |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 9,890          | 1,165             |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 2,100,249   | \$ 125,443        |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 1,873,332   | \$ 372,629        |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,517        | 13                  | \$ 4,549        | 20                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 26,696       | 13                  | \$ 26,443       | 14                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 19,926       | 11                  | \$ 25,162       | 13                  |



# ASSUMPTION 1994-95

ADDRESS P O DRAWER B  
CITY & ZIP NAPOLEONVILLE 70390  
OFFICE TELEPHONE 504-369-7251

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 1      | 1     | 0         | 0      | 0     |
| ASIAN      | 10     | 15     | 25    | 0         | 0      | 0     |
| BLACK      | 1,153  | 1,108  | 2,261 | 21        | 21     | 42    |
| HISPANIC   | 3      | 0      | 3     | 0         | 0      | 0     |
| WHITE      | 1,382  | 1,308  | 2,690 | 124       | 113    | 237   |
| TOTAL      | 2,548  | 2,432  | 4,980 | 145       | 134    | 279   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 100 | 353 | 399 | 332 | 360 | 368 | 391 | 362 | 360 | 334 | 277                       | 3,536         |
| 1995-96 | NA  | NA  | 403 | 356 | 323 | 344 | 388 | 380 | 318 | 332 | NA                        | 2,853 *       |
| 1996-97 | NA  | NA  | 342 | 359 | 346 | 308 | 372 | 387 | 334 | 293 | NA                        | 2,740 *       |
| 1997-98 | NA  | NA  | 363 | 304 | 349 | 330 | 333 | 361 | 339 | 308 | NA                        | 2,689 *       |
| 1998-99 | NA  | NA  | 393 | 324 | 296 | 334 | 357 | 324 | 317 | 313 | NA                        | 2,657 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 412 | 277 | 223 | 212 | 220                      | 1,344         | 4,980                | 209       |
| 1995-96 | 413 | 298 | 215 | 198 | NA                       | 1,124 *       | 3,977 *              | 207       |
| 1996-97 | 411 | 299 | 231 | 191 | NA                       | 1,132 *       | 3,871 *              | 200       |
| 1997-98 | 362 | 297 | 232 | 205 | NA                       | 1,098 *       | 3,785 *              | 215       |
| 1998-99 | 381 | 262 | 231 | 206 | NA                       | 1,079 *       | 3,736 *              | 216       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 23 | 31 | 38 | 38 | 24 | 34 | 28 | 20 | 25 | 18 | 0                         | 279           |
| 1995-96 | NA | NA | 45 | 30 | 26 | 19 | 27 | 18 | 15 | 15 | NA                        | 194 *         |
| 1996-97 | NA | NA | 38 | 36 | 20 | 20 | 15 | 17 | 13 | 8  | NA                        | 167 *         |
| 1997-98 | NA | NA | 39 | 29 | 25 | 16 | 16 | 9  | 13 | 8  | NA                        | 154 *         |
| 1998-99 | NA | NA | 43 | 30 | 20 | 19 | 12 | 10 | 7  | 7  | NA                        | 149 *         |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 279                  | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 194 *                | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 167 *                | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 154 *                | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 149 *                | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |      |       |
|------------------------------|--------|--------|--------|-----------|------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3800.0 | 1212.0 | 5012.0 | 283.0     | 0.0  | 283.0 |
| AVERAGE DAILY MEMBERSHIP     | 3816.6 | 1661.0 | 5477.6 | 280.5     | 0.0  | 280.5 |
| AVERAGE DAILY ATTENDANCE     | 3613.1 | 1567.5 | 5180.6 | 270.5     | 0.0  | 270.5 |

ASSUMPTION

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                         | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                               | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
|                               | PUBLIC                      |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                    | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                         | 0                           | 0      | 0     | 19                                 | 38     | 57    | 0                                  | 0      | 0     | 19          | 38     | 57    |
| HISPANIC                      | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                         | 0                           | 0      | 0     | 64                                 | 88     | 152   | 0                                  | 0      | 0     | 64          | 88     | 152   |
| TOTAL                         | 0                           | 0      | 0     | 83                                 | 126    | 209   | 0                                  | 0      | 0     | 83          | 126    | 209   |
| NONPUBLIC                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                    | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                      | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL PUBLIC<br>AND NONPUBLIC |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                    | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                         | 0                           | 0      | 0     | 19                                 | 38     | 57    | 0                                  | 0      | 0     | 19          | 38     | 57    |
| HISPANIC                      | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                         | 0                           | 0      | 0     | 64                                 | 88     | 152   | 0                                  | 0      | 0     | 64          | 88     | 152   |
| TOTAL                         | 0                           | 0      | 0     | 83                                 | 126    | 209   | 0                                  | 0      | 0     | 83          | 126    | 209   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 | K-8 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>K-12 | 7-12 | SP. ED.<br>9-12 | 9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-----|-------------|------------------|-----------------------------|-----------------|---------------------|------|-----------------|------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 1    | 0            | 0            | 1     |
| 750-999                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 500-749                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 5     |
| 400-499                          | 0              | 0                       | 4   | 0           | 1                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 2     |
| 300-399                          | 0              | 0                       | 0   | 0           | 2                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 1     |
| 200-299                          | 0              | 0                       | 0   | 0           | 1                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 2     |
| 100-199                          | 0              | 0                       | 1   | 0           | 1                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 1     |
| 50-99                            | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| TOTAL                            | 0              | 0                       | 5   | 0           | 5                | 0                           | 0               | 0                   | 0    | 0               | 1    | 0            | 1            | 12    |

ITEM 7 - PUBLIC STAFF INFORMATION

|             | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |      | CLASSROOM<br>TEACHERS |      | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|-------------|----------------|-----|--------------------------|------|-----------------------|------|------------------------------------|------|---------------|------|-----------------|-------|
|             | NO.            | %   | NO.                      | %    | NO.                   | %    | NO.                                | %    | NO.           | %    | NO.             | %     |
| MALE:       |                |     |                          |      |                       |      |                                    |      |               |      |                 |       |
| AM. INDIAN  | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN       | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK       | 1              | 1.8 | 8                        | 14.3 | 22                    | 39.3 | 4                                  | 7.1  | 21            | 37.5 | 56              | 100.0 |
| HISPANIC    | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE       | 6              | 7.8 | 8                        | 10.4 | 47                    | 61.0 | 2                                  | 2.6  | 14            | 18.2 | 77              | 100.0 |
| TOTAL       | 7              | 5.3 | 16                       | 12.0 | 69                    | 51.9 | 6                                  | 4.5  | 35            | 26.3 | 133             | 100.0 |
| FEMALE:     |                |     |                          |      |                       |      |                                    |      |               |      |                 |       |
| AM. INDIAN  | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN       | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK       | 1              | 0.6 | 3                        | 1.8  | 76                    | 45.5 | 32                                 | 19.2 | 55            | 32.9 | 167             | 100.0 |
| HISPANIC    | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE       | 2              | 0.6 | 6                        | 1.8  | 169                   | 51.5 | 72                                 | 22.0 | 79            | 24.1 | 328             | 100.0 |
| TOTAL       | 3              | 0.6 | 9                        | 1.8  | 245                   | 49.5 | 104                                | 21.0 | 134           | 27.1 | 495             | 100.0 |
| GRAND TOTAL | 10             | 1.6 | 25                       | 4.0  | 314                   | 50.0 | 110                                | 17.5 | 169           | 26.9 | 628             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 2   | 0                | 0           | 0    | 0           | 0    | 0            | 2     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 16                   | 56       | 48        | 21         | 29         | 40         | 21         | 231   |
| SECONDARY  | 4                    | 11       | 13        | 11         | 12         | 14         | 18         | 83    |
| TOTAL      | 20                   | 67       | 61        | 32         | 41         | 54         | 39         | 314   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**ASSUMPTION**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 34   | 66    | 14    | 0     | 114   |
| 2. HARD OF HEARING                 |            |     | 3    | 1     | 1     | 0     | 5     |
| 3. DEAF                            |            |     | 0    | 1     | 0     | 0     | 1     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 62   | 7     | 1     | 0     | 70    |
| 5. VISUAL IMPAIRMENTS              |            |     | 1    | 0     | 0     | 0     | 1     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 8    | 26    | 2     | 0     | 36    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 4    | 1     | 0     | 0     | 5     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 10   | 7     | 0     | 0     | 17    |
| 9. LEARNING DISABILITIES           |            |     | 29   | 111   | 15    | 0     | 155   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 1    | 1     | 1     | 0     | 3     |
| 12. AUTISM                         |            |     | 2    | 1     | 0     | 0     | 3     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 2    | 0     | 0     | 0     | 2     |
| 14. INFANT/TODDLER w/ DISABILITIES | 34         | 0   |      |       |       |       | 34    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 141 |      |       |       |       | 141   |
| TOTALS FOR CATEGORIES 1-15         | 34         | 141 | 155  | 222   | 34    | 0     | 587   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 1     | 0     | 0     | 1     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 1     | 0     | 1     |
| GIFTED                             | 0          | 0   | 4    | 27    | 0     | 0     | 31    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 5,769,828  | 24.80                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 12,899,751 | 55.45                    |
| RESTRICTED GRANTS-IN-AID         | 912,310    | 3.92                     |
| REVENUE IN LIEU OF TAXES         | 128,810    | 0.55                     |
| REVENUE FOR/ON BEHALF OF LEA     | 0          | 0.00                     |
| TOTAL STATE SOURCES              | 13,940,871 | 59.93                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 3,447,346  | 14.82                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 104,053    | 0.45                     |
| TOTAL FEDERAL SOURCES            | 3,551,409  | 15.27                    |
| TOTAL REVENUE                    | 23,262,108 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 228,149    |                          |
| TOTAL REVENUES AND OTHER SOURCES | 23,490,257 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 8,434,005                | 34.59                         | 8,416,825                  | 38.16                          |
| SPECIAL EDUCATION PROGRAMS                    | 2,707,674                | 11.10                         | 2,650,139                  | 12.02                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 375,606                  | 1.54                          | 338,289                    | 1.53                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 1,449,897                | 5.95                          | 1,387,019                  | 6.33                           |
| SPECIAL PROGRAMS                              | 295,322                  | 1.21                          | 285,648                    | 1.30                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 36,639                   | 0.15                          | 36,639                     | 0.17                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 13,299,143               | 54.54                         | 13,124,559                 | 59.51                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 645,588                  | 2.65                          | 645,588                    | 2.93                           |
| INSTRUCTIONAL STAFF SERVICES                  | 605,904                  | 2.48                          | 605,904                    | 2.75                           |
| SCHOOL ADMINISTRATION                         | 1,355,000                | 5.56                          | 1,355,000                  | 6.14                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 2,606,492                | 10.69                         | 2,606,492                  | 11.82                          |
| GENERAL ADMINISTRATION                        | 970,039                  | 3.98                          | 970,039                    | 4.40                           |
| BUSINESS SERVICES                             | 106,721                  | 0.44                          | 106,721                    | 0.48                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 2,045,464                | 8.39                          | 2,004,350                  | 9.09                           |
| STUDENT TRANSPORTATION SERVICES               | 1,370,655                | 5.62                          | 1,370,655                  | 6.21                           |
| CENTRAL SERVICES                              | 157,984                  | 0.65                          | 141,739                    | 0.64                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 4,650,863                | 19.07                         | 4,593,504                  | 20.83                          |
| TOTAL SUPPORT SERVICES                        | 7,257,355                | 29.76                         | 7,199,996                  | 32.64                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1,761,837                | 7.22                          | 1,726,112                  | 7.83                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 4,999                    | 0.02                          | 4,999                      | 0.02                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,766,836                | 7.25                          | 1,731,111                  | 7.85                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 1,136,796                | 4.66                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 925,955                  | 3.80                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 24,386,085               | 100.00                        | 22,055,666                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 268,406                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 24,654,491               |                               |                            |                                |

ASSUMPTION

ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNOCY) REV & OTHER SOURCES | -1,316,055   | 18,046               | 2,223             | 33,416             | 98,137            | 0                    | -1,164,233 |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT                | 242,578      | -78,863              | 4,544             | -24,546            | -72,348           | 0                    | 71,365     |
| BALANCES AT BEGINNING OF YEAR        | 1,969,030    | 78,863               | -4,544            | 241,711            | 2,272,936         | 0                    | 4,557,996  |
| BALANCES AT END OF YEAR              | 895,553      | 18,046               | 2,223             | 250,581            | 2,298,725         | 0                    | 3,465,128  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 7,210,000         | 0         | 600,000   | 6,610,000      |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 0                 | 0         | 0         | 0              |
| FIXED ASSETS                | 20,132,280        | 0         | 0         | 20,132,280     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     |                  | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS | REVENUE FROM TAX |                        |
| CONSTITUTIONAL TAX     | 5.21        | 263,779          | 0.00          | 0.00                | 0                | 0                      |
| RENEWABLE TAXES        | 27.02       | 1,368,532        | 0.00          | 0.00                | 0                | 1,368,532              |
| DEBT SERVICES TAXES    | 12.00       | 607,964          | 0.00          | 0.00                | 0                | 607,964                |
| TOTAL AD VALOREM TAXES | N/A         | 2,240,275        | N/A           | N/A                 | N/A              | 2,240,275              |

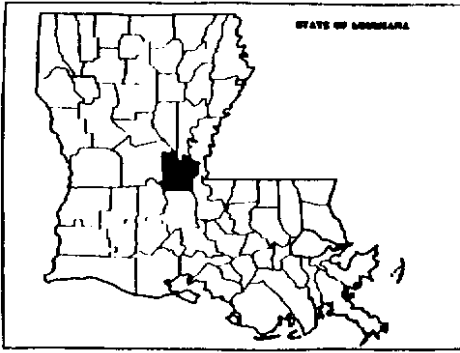
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.50                            | 2,156,385               | 538,416             | 2,694,801            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.50                            | 2,156,385               | 538,416             | 2,694,801            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,405          | 33                |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 3,495          | 257               |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,137,117   | \$ 16,060         |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 482,148     | \$ 92,226         |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,934        | 45                  | \$ 4,027        | 50                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 24,143       | 35                  | \$ 25,340       | 29                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 9,261        | 50                  | \$ 12,713       | 57                  |



# AVOYELLES 1994-95

ADDRESS 221 TUNICA DRIVE WEST  
CITY & ZIP MARKSVILLE 71351  
OFFICE TELEPHONE 318-253-5982

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 4      | 9      | 13    | 1         | 0      | 1     |
| ASIAN      | 6      | 6      | 12    | 0         | 1      | 1     |
| BLACK      | 1,498  | 1,411  | 2,909 | 61        | 80     | 141   |
| HISPANIC   | 16     | 7      | 23    | 0         | 0      | 0     |
| WHITE      | 2,317  | 2,122  | 4,439 | 471       | 561    | 1,032 |
| TOTAL      | 3,841  | 3,555  | 7,396 | 533       | 642    | 1,175 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 238 | 596 | 622 | 493 | 503 | 522 | 554 | 638 | 640 | 550 | 149                       | 5,515         |
| 1995-96 | NA  | NA  | 548 | 553 | 465 | 468 | 475 | 589 | 630 | 554 | NA                        | 4,281 *       |
| 1996-97 | NA  | NA  | 552 | 487 | 522 | 433 | 426 | 496 | 581 | 545 | NA                        | 4,041 *       |
| 1997-98 | NA  | NA  | 586 | 491 | 460 | 485 | 394 | 444 | 489 | 503 | NA                        | 3,851 *       |
| 1998-99 | NA  | NA  | 570 | 520 | 463 | 428 | 442 | 411 | 439 | 423 | NA                        | 3,695 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 540 | 454 | 423 | 392 | 72                       | 1,881         | 7,396                | 383       |
| 1995-96 | 592 | 405 | 379 | 369 | NA                       | 1,744 *       | 6,025 *              | 329       |
| 1996-97 | 596 | 443 | 338 | 331 | NA                       | 1,707 *       | 5,748 *              | 295       |
| 1997-98 | 586 | 446 | 370 | 295 | NA                       | 1,697 *       | 5,548 *              | 263       |
| 1998-99 | 541 | 439 | 373 | 323 | NA                       | 1,675 *       | 5,371 *              | 288       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 18 | 101 | 113 | 122 | 117 | 111 | 119 | 120 | 126 | 129 | 0                         | 1,076         |
| 1995-96 | NA | NA  | 103 | 112 | 114 | 108 | 113 | 117 | 110 | 116 | NA                        | 892 *         |
| 1996-97 | NA | NA  | 102 | 102 | 105 | 106 | 110 | 111 | 107 | 101 | NA                        | 843 *         |
| 1997-98 | NA | NA  | 104 | 101 | 95  | 97  | 108 | 108 | 102 | 98  | NA                        | 813 *         |
| 1998-99 | NA | NA  | 106 | 103 | 95  | 88  | 99  | 106 | 99  | 93  | NA                        | 789 *         |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 22 | 34 | 21 | 22 | 0                        | 99            | 1,175                | 23        |
| 1995-96 | 33 | 22 | 28 | 19 | NA                       | 102 *         | 994 *                | 20        |
| 1996-97 | 30 | 33 | 18 | 25 | NA                       | 105 *         | 948 *                | 26        |
| 1997-98 | 26 | 29 | 27 | 16 | NA                       | 98 *          | 911 *                | 17        |
| 1998-99 | 25 | 26 | 24 | 25 | NA                       | 99 *          | 887 *                | 25        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |       |        |
|------------------------------|--------|--------|--------|-----------|-------|--------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12  | TOTAL  |
| MEMBERSHIP AT END OF SESSION | 5679.0 | 1508.0 | 7187.0 | 1070.0    | 100.0 | 1170.0 |
| AVERAGE DAILY MEMBERSHIP     | 5713.8 | 1964.2 | 7678.0 | 1044.4    | 96.9  | 1141.2 |
| AVERAGE DAILY ATTENDANCE     | 5459.9 | 1860.3 | 7320.2 | 997.4     | 91.6  | 1089.0 |

AVOUELLES

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
|                                   | <b>PUBLIC</b>               |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 1      | 1     | 35                                 | 47     | 82    | 3                                  | 4      | 7     | 38          | 52     | 90    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 1                           | 1      | 2     | 133                                | 156    | 289   | 1                                  | 1      | 2     | 135         | 158    | 293   |
| TOTAL                             | 1                           | 2      | 3     | 168                                | 203    | 371   | 4                                  | 5      | 9     | 173         | 210    | 383   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 1                                  | 0      | 1     | 0                                  | 0      | 0     | 1           | 0      | 1     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 12                                 | 10     | 22    | 0                                  | 0      | 0     | 12          | 10     | 22    |
| TOTAL                             | 0                           | 0      | 0     | 13                                 | 10     | 23    | 0                                  | 0      | 0     | 13          | 10     | 23    |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 1                                  | 0      | 1     | 0                                  | 0      | 0     | 1           | 0      | 1     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 1      | 1     | 35                                 | 47     | 82    | 3                                  | 4      | 7     | 38          | 52     | 90    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 1                           | 1      | 2     | 145                                | 166    | 311   | 1                                  | 1      | 2     | 147         | 168    | 315   |
| TOTAL                             | 1                           | 2      | 3     | 181                                | 213    | 394   | 4                                  | 5      | 9     | 186         | 220    | 406   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K.<br>K THRU |     | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE |      | K-9<br>THRU |      | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|------------------|-----|-------------|------------------|-----------------------------|------|-------------|------|-----------------|--------------|--------------|-------|
|                                  |                | K-6              | K-8 |             |                  | K-12                        | K-12 | 7-12        | 9-12 |                 |              |              |       |
| 2,250 OR MORE                    | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 750-999                          | 0              | 1                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 1               | 0            | 0            | 2     |
| 500-749                          | 0              | 4                | 0   | 0           | 3                | 0                           | 0    | 0           | 0    | 2               | 0            | 0            | 9     |
| 400-499                          | 0              | 1                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 1     |
| 300-399                          | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 200-299                          | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 100-199                          | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 50-99                            | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 6                | 0   | 0           | 3                | 0                           | 0    | 0           | 0    | 3               | 0            | 0            | 12    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL ADMINISTRATIVE |     | CLASSROOM TEACHERS |      | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |       | FULL-TIME STAFF |       |
|----------------|----------------|-----|-----------------------|-----|--------------------|------|------------------------------|------|---------------|-------|-----------------|-------|
|                | NO.            | %   | NO.                   | %   | NO.                | %    | NO.                          | %    | NO.           | %     | NO.             | %     |
| <b>MALE:</b>   |                |     |                       |     |                    |      |                              |      |               |       |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0     | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0     | 0               | 0     |
| BLACK          | 3              | 5.3 | 4                     | 7.0 | 16                 | 28.1 | 1                            | 1.8  | 33            | 57.9  | 57              | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0     | 0               | 0     |
| WHITE          | 10             | 5.5 | 14                    | 7.7 | 97                 | 53.3 | 6                            | 3.3  | 55            | 30.2  | 182             | 100.0 |
| TOTAL          | 13             | 5.4 | 18                    | 7.5 | 113                | 47.3 | 7                            | 2.9  | 88            | 36.8  | 239             | 100.0 |
| <b>FEMALE:</b> |                |     |                       |     |                    |      |                              |      |               |       |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0     | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0     | 0               | 0     |
| BLACK          | 0              | 0.0 | 3                     | 2.0 | 67                 | 45.3 | 38                           | 25.7 | 40            | 27.0  | 148             | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                     | 0.0 | 0                  | 0.0  | 0                            | 0.0  | 1             | 100.0 | 1               | 100.0 |
| WHITE          | 4              | 0.8 | 3                     | 0.6 | 240                | 50.6 | 85                           | 17.9 | 142           | 30.0  | 474             | 100.0 |
| TOTAL          | 4              | 0.6 | 6                     | 1.0 | 307                | 49.3 | 123                          | 19.7 | 183           | 29.4  | 623             | 100.0 |
| GRAND TOTAL    | 17             | 2.0 | 24                    | 2.8 | 420                | 48.7 | 130                          | 15.1 | 271           | 31.4  | 862             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 4   | 0                | 0           | 0    | 1           | 0    | 0            | 5     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 20                   | 33       | 80        | 28         | 62         | 41         | 44         | 308   |
| SECONDARY  | 4                    | 10       | 25        | 11         | 23         | 18         | 21         | 112   |
| TOTAL      | 24                   | 43       | 105       | 39         | 85         | 59         | 65         | 420   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**AVOUELLES**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 66   | 78    | 10    | 0     | 154   |
| 2. HARD OF HEARING                 |            |     | 0    | 2     | 0     | 0     | 2     |
| 3. DEAF                            |            |     | 1    | 0     | 0     | 0     | 1     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 97   | 12    | 1     | 0     | 110   |
| 5. VISUAL IMPAIRMENTS              |            |     | 2    | 2     | 0     | 0     | 4     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 13   | 32    | 1     | 0     | 46    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 7    | 7     | 0     | 0     | 14    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 11   | 8     | 0     | 0     | 19    |
| 9. LEARNING DISABILITIES           |            |     | 65   | 188   | 15    | 0     | 268   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 0    | 0     | 0     | 0     | 0     |
| 12. AUTISM                         |            |     | 2    | 0     | 0     | 0     | 2     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 1     | 0     | 0     | 1     |
| 14. INFANT/TODDLER W/ DISABILITIES | 24         | 0   |      |       |       |       | 24    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 66  |      |       |       |       | 66    |
| TOTALS FOR CATEGORIES 1-15         | 24         | 66  | 264  | 330   | 27    | 0     | 711   |
| HOSPITAL/HOMEBOUND                 | 0          | 1   | 1    | 22    | 3     | 0     | 27    |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 1     | 0     | 1     |
| GIFTED                             | 0          | 0   | 10   | 40    | 0     | 0     | 50    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 5,643,885  | 17.61                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 19,560,760 | 61.02                    |
| RESTRICTED GRANTS-IN-AID         | 1,241,870  | 3.87                     |
| REVENUE IN LIEU OF TAXES         | 249,544    | 0.78                     |
| REVENUE FOR/ON BEHALF OF LEA     | 73,785     | 0.23                     |
| TOTAL STATE SOURCES              | 21,125,960 | 65.90                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 5,072,780  | 15.82                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 213,408    | 0.67                     |
| TOTAL FEDERAL SOURCES            | 5,286,188  | 16.48                    |
| TOTAL REVENUE                    | 32,056,033 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 647,565    |                          |
| TOTAL REVENUES AND OTHER SOURCES | 32,703,598 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 11,075,688               | 34.14                         | 11,048,961                 | 37.46                          |
| SPECIAL EDUCATION PROGRAMS                    | 3,091,227                | 9.53                          | 3,074,360                  | 10.42                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 1,080,511                | 3.33                          | 1,047,876                  | 3.55                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 220,637                  | 0.68                          | 220,637                    | 0.75                           |
| SPECIAL PROGRAMS                              | 1,909,599                | 5.89                          | 1,899,435                  | 6.44                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 75,392                   | 0.23                          | 75,392                     | 0.26                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 17,453,054               | 53.80                         | 17,366,661                 | 58.88                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 1,083,642                | 3.34                          | 1,083,642                  | 3.67                           |
| INSTRUCTIONAL STAFF SERVICES                  | 1,254,762                | 3.87                          | 1,254,762                  | 4.25                           |
| SCHOOL ADMINISTRATION                         | 1,599,453                | 4.93                          | 1,599,453                  | 5.42                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 3,937,857                | 12.14                         | 3,937,857                  | 13.35                          |
| GENERAL ADMINISTRATION                        | 690,641                  | 2.13                          | 690,641                    | 2.34                           |
| BUSINESS SERVICES                             | 253,044                  | 0.78                          | 214,218                    | 0.73                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 2,097,330                | 6.47                          | 2,065,472                  | 7.00                           |
| STUDENT TRANSPORTATION SERVICES               | 2,729,055                | 8.41                          | 2,136,263                  | 7.24                           |
| CENTRAL SERVICES                              | 23,787                   | 0.07                          | 23,787                     | 0.08                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 5,793,857                | 17.86                         | 5,130,381                  | 17.39                          |
| TOTAL SUPPORT SERVICES                        | 9,731,714                | 30.00                         | 9,068,238                  | 30.74                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 3,137,703                | 9.67                          | 3,039,643                  | 10.30                          |
| ENTERPRISE OPERATIONS                         | 20,803                   | 0.06                          | 20,803                     | 0.07                           |
| COMMUNITY SERVICE OPERATIONS                  | 1,800                    | 0.01                          | 1,800                      | 0.01                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,160,306                | 9.74                          | 3,062,246                  | 10.38                          |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 315,246                  | 0.97                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 1,777,779                | 5.48                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 32,438,099               | 100.00                        | 29,497,145                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 57,053                   |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 32,495,152               |                               |                            |                                |



ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNOCY) REV & OTHER SOURCES | 561,346      | 0                    | 0                 | -386,250           | 13,350            | 0                    | 208,446    |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT                | -1,123       | 0                    | 0                 | -43,082            | 0                 | 0                    | -44,205    |
| BALANCES AT BEGINNING OF YEAR        | 1,356,794    | 0                    | 0                 | 1,770,586          | 1,746,296         | 0                    | 4,873,676  |
| BALANCES AT END OF YEAR              | 1,937,017    | 0                    | 0                 | 1,341,254          | 1,759,646         | 0                    | 5,037,917  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 8,366,000         | 6,360     | 708,360   | 7,664,000      |
| OTHER LONG-TERM OBLIGATIONS | 588,020           | 590,052   | 517,006   | 661,066        |
| VESTED COMPENSATED ABSENCES | 650,532           | 0         | 16,530    | 634,002        |
| FIXED ASSETS                | 38,046,142        | 660,884   | 171,090   | 38,535,936     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS |                        |
| CONSTITUTIONAL TAX     | 3.51        | 178,343          | 0.00          | 0                   | 178,343                |
| RENEWABLE TAXES        | 9.64        | 489,587          | 0.00          | 0                   | 489,587                |
| DEBT SERVICES TAXES    | 0.00        | 0                | 13.00         | 9                   | 834,764                |
| TOTAL AD VALOREM TAXES | N/A         | 667,930          | N/A           | N/A                 | 1,502,694              |

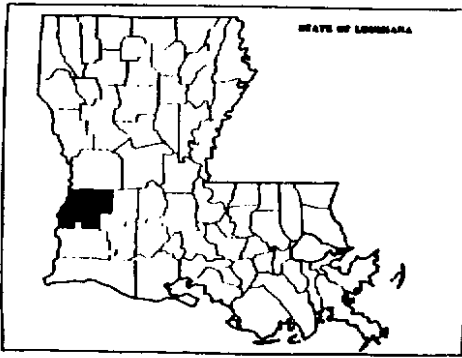
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.50                            | 2,905,270               | 370,129             | 3,275,399            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.50                            | 2,905,270               | 370,129             | 3,275,399            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 2,831          | 69                |
| AVERAGE NUMBER OF LUNCHESES SERVED DAILY    | 5,846          | 1,106             |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,983,422   | \$ 108,780        |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 711,830     | \$ 337,958        |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,737        | 57                  | \$ 3,842        | 59                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 22,625       | 54                  | \$ 22,624       | 53                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 6,338        | 61                  | \$ 11,528       | 62                  |



# BEAUREGARD 1994-95

ADDRESS P O BOX 938  
CITY & ZIP DERIDDER 70634  
OFFICE TELEPHONE 318-463-5551

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 5      | 5      | 10    | 0         | 0      | 0     |
| ASIAN      | 11     | 7      | 18    | 0         | 0      | 0     |
| BLACK      | 595    | 524    | 1,119 | 0         | 0      | 0     |
| HISPANIC   | 20     | 23     | 43    | 0         | 0      | 0     |
| WHITE      | 2,606  | 2,493  | 5,099 | 0         | 0      | 0     |
| TOTAL      | 3,237  | 3,052  | 6,289 | 0         | 0      | 0     |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 78 | 341 | 512 | 458 | 481 | 486 | 520 | 508 | 480 | 567 | 25                        | 4,456         |
| 1995-96 | NA | NA  | 502 | 495 | 443 | 474 | 513 | 522 | 507 | 483 | NA                        | 3,938 *       |
| 1996-97 | NA | NA  | 507 | 485 | 478 | 437 | 501 | 516 | 521 | 510 | NA                        | 3,954 *       |
| 1997-98 | NA | NA  | 495 | 490 | 469 | 472 | 461 | 503 | 514 | 524 | NA                        | 3,927 *       |
| 1998-99 | NA | NA  | 516 | 478 | 474 | 462 | 498 | 463 | 502 | 517 | NA                        | 3,910 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 535 | 501 | 406 | 391 | 0                        | 1,833         | 6,289                | 368       |
| 1995-96 | 598 | 514 | 416 | 373 | NA                       | 1,900 *       | 5,838 *              | 355       |
| 1996-97 | 509 | 574 | 427 | 382 | NA                       | 1,891 *       | 5,845 *              | 365       |
| 1997-98 | 537 | 488 | 477 | 392 | NA                       | 1,894 *       | 5,821 *              | 374       |
| 1998-99 | 552 | 516 | 406 | 437 | NA                       | 1,911 *       | 5,821 *              | 417       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|---|---|---|---|---|---|---|---|---------------------------|---------------|
| 1994-95 | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0                         | 0             |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1997-98 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1998-99 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 0                    | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |      |       |
|------------------------------|--------|--------|--------|-----------|------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 4711.0 | 1752.0 | 6463.0 | 0         | 0    | 0     |
| AVERAGE DAILY MEMBERSHIP     | 4671.2 | 1781.5 | 6452.8 | 0         | 0    | 0     |
| AVERAGE DAILY ATTENDANCE     | 4422.4 | 1647.1 | 6069.3 | 0         | 0    | 0     |

BEAUREGARD

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                                 | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|---------------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                       | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                         |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 1                                  | 0      | 1     | 0                                  | 0      | 0     | 1           | 0      | 1     |
| BLACK                                 | 0                           | 1      | 1     | 31                                 | 41     | 72    | 0                                  | 0      | 0     | 31          | 42     | 73    |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 1      | 1     | 151                                | 142    | 293   | 0                                  | 0      | 0     | 151         | 143    | 294   |
| TOTAL                                 | 0                           | 2      | 2     | 183                                | 183    | 366   | 0                                  | 0      | 0     | 183         | 185    | 368   |
| <b>NONPUBLIC</b>                      |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| <b>TOTAL PUBLIC<br/>AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 1                                  | 0      | 1     | 0                                  | 0      | 0     | 1           | 0      | 1     |
| BLACK                                 | 0                           | 1      | 1     | 31                                 | 41     | 72    | 0                                  | 0      | 0     | 31          | 42     | 73    |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 1      | 1     | 151                                | 142    | 293   | 0                                  | 0      | 0     | 151         | 143    | 294   |
| TOTAL                                 | 0                           | 2      | 2     | 183                                | 183    | 366   | 0                                  | 0      | 0     | 183         | 185    | 368   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 | K-8 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>7-12 | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-----|-------------|------------------|-----------------------------|-----------------|---------------------|-----------------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 750-999                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 1               | 0            | 0            | 3     |
| 500-749                          | 0              | 4                       | 0   | 0           | 1                | 0                           | 0               | 1                   | 0               | 0            | 0            | 5     |
| 400-499                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 300-399                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 1                   | 0               | 0            | 0            | 1     |
| 200-299                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 100-199                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 1                   | 0               | 0            | 0            | 1     |
| 50-99                            | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 4                       | 0   | 0           | 1                | 0                           | 0               | 5                   | 0               | 1            | 0            | 11    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |      | CLASSROOM<br>TEACHERS |       | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|--------------------------|------|-----------------------|-------|------------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                      | %    | NO.                   | %     | NO.                                | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                          |      |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 0              | 0.0 | 4                        | 8.2  | 6                     | 12.2  | 2                                  | 4.1  | 37            | 75.5 | 49              | 100.0 |
| HISPANIC       | 0              | 0.0 | 1                        | 20.0 | 0                     | 0.0   | 0                                  | 0.0  | 4             | 80.0 | 5               | 100.0 |
| WHITE          | 7              | 4.0 | 9                        | 5.1  | 89                    | 50.3  | 8                                  | 4.5  | 64            | 36.2 | 177             | 100.0 |
| TOTAL          | 7              | 3.0 | 14                       | 6.1  | 95                    | 41.1  | 10                                 | 4.3  | 105           | 45.5 | 231             | 100.0 |
| <b>FEMALE:</b> |                |     |                          |      |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 2              | 2.0 | 1                        | 1.0  | 33                    | 32.4  | 30                                 | 29.4 | 35            | 35.3 | 102             | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                        | 0.0  | 4                     | 100.0 | 0                                  | 0.0  | 0             | 0.0  | 4               | 100.0 |
| WHITE          | 5              | 0.9 | 3                        | 0.5  | 279                   | 49.5  | 114                                | 20.2 | 163           | 28.9 | 564             | 100.0 |
| TOTAL          | 7              | 1.0 | 4                        | 0.6  | 316                   | 47.2  | 144                                | 21.5 | 199           | 29.7 | 670             | 100.0 |
| GRAND TOTAL    | 14             | 1.6 | 18                       | 2.0  | 411                   | 45.6  | 154                                | 17.1 | 304           | 33.7 | 901             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 0   | 0                | 0           | 0    | 0           | 0    | 0            | 0     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 8                    | 35       | 83        | 37         | 41         | 37         | 31         | 272   |
| SECONDARY  | 10                   | 22       | 28        | 11         | 24         | 19         | 25         | 139   |
| TOTAL      | 18                   | 57       | 111       | 48         | 65         | 56         | 56         | 411   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**BEAUREGARD**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 14   | 28    | 4     | 0     | 46    |
| 2. HARD OF HEARING                 |            |     | 4    | 3     | 0     | 0     | 7     |
| 3. DEAF                            |            |     | 1    | 1     | 2     | 0     | 4     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 81   | 2     | 0     | 0     | 83    |
| 5. VISUAL IMPAIRMENTS              |            |     | 3    | 2     | 0     | 0     | 5     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 9    | 27    | 7     | 0     | 43    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 3    | 4     | 0     | 0     | 7     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 19   | 10    | 1     | 0     | 30    |
| 9. LEARNING DISABILITIES           |            |     | 145  | 180   | 15    | 0     | 340   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 0    | 0     | 0     | 0     | 0     |
| 12. AUTISM                         |            |     | 5    | 2     | 0     | 0     | 7     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 2          | 0   |      |       |       |       | 2     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 180 |      |       |       |       | 180   |
| TOTALS FOR CATEGORIES 1-15         | 2          | 180 | 284  | 259   | 29    | 0     | 754   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 3     | 0     | 0     | 3     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 69   | 28    | 0     | 0     | 97    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 11,457,323 | 35.68                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 16,371,459 | 50.99                    |
| RESTRICTED GRANTS-IN-AID         | 1,187,407  | 3.70                     |
| REVENUE IN LIEU OF TAXES         | 261,519    | 0.81                     |
| REVENUE FOR/ON BEHALF OF LEA     | 45,739     | 0.14                     |
| TOTAL STATE SOURCES              | 17,866,124 | 55.64                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 9,445      | 0.03                     |
| RESTRICTED GRANTS-IN-AID         | 2,646,679  | 8.24                     |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 129,024    | 0.40                     |
| TOTAL FEDERAL SOURCES            | 2,785,148  | 8.67                     |
| TOTAL REVENUE                    | 32,108,595 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 3,823,909  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 35,932,504 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 11,334,825               | 35.18                         | 11,215,893                 | 39.69                          |
| SPECIAL EDUCATION PROGRAMS                    | 3,247,184                | 10.08                         | 3,207,680                  | 11.35                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 956,922                  | 2.97                          | 905,459                    | 3.20                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 364,144                  | 1.13                          | 364,144                    | 1.29                           |
| SPECIAL PROGRAMS                              | 741,428                  | 2.30                          | 610,217                    | 2.16                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 128,457                  | 0.40                          | 126,328                    | 0.45                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 16,772,960               | 52.06                         | 16,429,721                 | 58.14                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 1,198,868                | 3.72                          | 1,180,725                  | 4.18                           |
| INSTRUCTIONAL STAFF SERVICES                  | 1,490,873                | 4.63                          | 1,454,919                  | 5.15                           |
| SCHOOL ADMINISTRATION                         | 1,522,030                | 4.72                          | 1,482,257                  | 5.25                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 4,211,771                | 13.07                         | 4,117,901                  | 14.57                          |
| GENERAL ADMINISTRATION                        | 754,199                  | 2.34                          | 747,898                    | 2.65                           |
| BUSINESS SERVICES                             | 291,872                  | 0.91                          | 290,547                    | 1.03                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 2,494,932                | 7.74                          | 2,459,431                  | 8.70                           |
| STUDENT TRANSPORTATION SERVICES               | 2,759,776                | 8.57                          | 2,039,084                  | 7.22                           |
| CENTRAL SERVICES                              | 174,302                  | 0.54                          | 168,266                    | 0.60                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 6,475,081                | 20.10                         | 5,705,226                  | 20.19                          |
| TOTAL SUPPORT SERVICES                        | 10,686,852               | 33.17                         | 9,823,127                  | 34.76                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 2,044,353                | 6.35                          | 2,003,247                  | 7.09                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 3,000                    | 0.01                          | 3,000                      | 0.01                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,047,353                | 6.36                          | 2,006,247                  | 7.10                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 571,257                  | 1.77                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 2,137,716                | 6.64                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 32,216,138               | 100.00                        | 28,258,055                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 129,400                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 32,345,538               |                               |                            |                                |

BEAUREGARD

ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL<br>FUND | SPECIAL<br>FEDERAL<br>FUND | FEDERAL<br>ESEA<br>FUND | OTHER<br>SPECIAL<br>FUND | DEBT<br>SERVICE<br>FUND | CAPITAL<br>PROJECT<br>FUND | TOTAL<br>FUND |
|-------------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFNDY) REV & OTHER SOURCES | 839,466         | 1,171                      | 2,671                   | -138,075                 | 109,801                 | 2,771,932                  | 3,586,966     |
| RESIDUAL EQUITY TRANSFER IN         | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| RESIDUAL EQUITY TRANSFER OUT        | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| PRIOR YEAR ADJUSTMENT               | 0               | 0                          | 116                     | 0                        | 0                       | 0                          | 116           |
| BALANCES AT BEGINNING OF YEAR       | 1,365,636       | 0                          | 140                     | 532,021                  | 593,740                 | 0                          | 2,521,537     |
| BALANCES AT END OF YEAR             | 2,205,102       | 1,171                      | 2,827                   | 423,946                  | 703,541                 | 2,771,932                  | 6,108,619     |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING<br>BALANCE | ADDITIONS | DELETIONS | ENDING<br>BALANCE |
|-----------------------------|----------------------|-----------|-----------|-------------------|
| BONDED DEBT                 | 11,405,000           | 0         | 1,215,000 | 10,190,000        |
| OTHER LONG-TERM OBLIGATIONS | 398,606              | 3,705,522 | 338,738   | 3,765,390         |
| VESTED COMPENSATED ABSENCES | 741,245              | 0         | 65,465    | 675,781           |
| FIXED ASSETS                | 40,571,971           | 1,423,736 | 823,346   | 41,172,361        |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | ----- PARISHWIDE ----- |                     | ----- DISTRICT/WARD ----- |      |                        | TOTAL<br>REVENUE<br>FROM TAX |
|------------------------|------------------------|---------------------|---------------------------|------|------------------------|------------------------------|
|                        | RATE<br>LEVIED         | REVENUE<br>FROM TAX | LOW                       | HIGH | NUMBER OF<br>DISTRICTS |                              |
| CONSTITUTIONAL TAX     | 4.23                   | 387,051             | 0.00                      | 0.00 | 0                      | 387,051                      |
| RENEWABLE TAXES        | 26.58                  | 2,432,109           | 0.00                      | 0.00 | 0                      | 2,432,109                    |
| DEBT SERVICES TAXES    | 20.52                  | 1,877,636           | 0.00                      | 0.00 | 0                      | 1,877,636                    |
| TOTAL AD VALOREM TAXES | N/A                    | 4,696,796           | N/A                       | N/A  | N/A                    | 4,696,796                    |

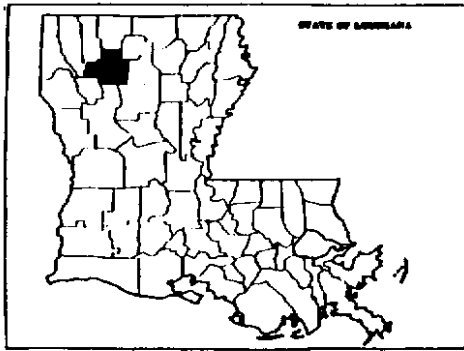
|                                | COMBINED DEBT<br>AND NON-DEBT<br>RATE | NON-DEBT<br>SERVICE<br>AMOUNT | DEBT<br>SERVICE<br>AMOUNT | TOTAL<br>SERVICE<br>AMOUNT |
|--------------------------------|---------------------------------------|-------------------------------|---------------------------|----------------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                                  | 5,795,356                     | 0                         | 5,795,356                  |
| DISTRICT/WARD SALES AND USE TA | 1.00                                  | 47,433                        | 0                         | 47,433                     |
| TOTAL SALES AND USE TAXES      | 3.00                                  | 5,842,789                     | 0                         | 5,842,789                  |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,369          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 3,884          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 930,006     | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 948,046     | \$ 0              |

ITEM 17 - RANKINGS

|  | 1993-94<br>FIGURES | 1993-94<br>PARISH RANK | 1994-95<br>FIGURES | 1994-95<br>PARISH RANK |
|--|--------------------|------------------------|--------------------|------------------------|
| CURRENT EXPENDITURE PER STUDENT IN<br>AVERAGE DAILY MEMBERSHIP         | \$ 4,050           | 37                     | \$ 4,379           | 28                     |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                         | \$ 25,809          | 21                     | \$ 26,018          | 17                     |
| ASSESSED PROPERTY VALUATION PER STUDENT<br>IN AVERAGE DAILY MEMBERSHIP | \$ 13,288          | 24                     | \$ 18,104          | 29                     |



# BIENVILLE 1994-95

ADDRESS P O BOX 418  
CITY & ZIP ARCADIA 71001  
OFFICE TELEPHONE 318-263-9416

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 0      | 0     | 0         | 0      | 0     |
| ASIAN      | 0      | 2      | 2     | 0         | 0      | 0     |
| BLACK      | 978    | 876    | 1,854 | 0         | 0      | 0     |
| HISPANIC   | 1      | 0      | 1     | 0         | 0      | 0     |
| WHITE      | 733    | 665    | 1,398 | 0         | 0      | 0     |
| TOTAL      | 1,712  | 1,543  | 3,255 | 0         | 0      | 0     |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 86 | 248 | 287 | 255 | 264 | 294 | 264 | 224 | 260 | 242 | 0                         | 2,424         |
| 1995-96 | NA | NA  | 275 | 283 | 253 | 257 | 290 | 252 | 232 | 239 | NA                        | 2,080 *       |
| 1996-97 | NA | NA  | 281 | 271 | 280 | 246 | 254 | 277 | 261 | 213 | NA                        | 2,081 *       |
| 1997-98 | NA | NA  | 278 | 277 | 268 | 273 | 243 | 242 | 287 | 240 | NA                        | 2,106 *       |
| 1998-99 | NA | NA  | 259 | 274 | 274 | 261 | 269 | 232 | 250 | 264 | NA                        | 2,082 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 256 | 213 | 188 | 172 | 2                        | 831           | 3,255                | 161       |
| 1995-96 | 246 | 232 | 202 | 175 | NA                       | 855 *         | 2,935 *              | 162       |
| 1996-97 | 244 | 223 | 220 | 188 | NA                       | 874 *         | 2,955 *              | 173       |
| 1997-98 | 217 | 220 | 211 | 204 | NA                       | 853 *         | 2,959 *              | 189       |
| 1998-99 | 244 | 197 | 209 | 197 | NA                       | 846 *         | 2,928 *              | 182       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|---|---|---|---|---|---|---|---|---------------------------|---------------|
| 1994-95 | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0                         | 0             |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1997-98 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1998-99 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 0                    | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |       |        | NONPUBLIC |      |       |
|------------------------------|--------|-------|--------|-----------|------|-------|
|                              | PK-8   | 9-12  | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2426.0 | 751.0 | 3177.0 | 0         | 0    | 0     |
| AVERAGE DAILY MEMBERSHIP     | 2431.1 | 766.4 | 3197.5 | 0         | 0    | 0     |
| AVERAGE DAILY ATTENDANCE     | 2405.8 | 755.9 | 3161.4 | 0         | 0    | 0     |

BIENVILLE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 47                                 | 45     | 92    | 0                                  | 0      | 0     | 47          | 45     | 92    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 34                                 | 35     | 69    | 0                                  | 0      | 0     | 34          | 35     | 69    |
| TOTAL                             | 0                           | 0      | 0     | 81                                 | 80     | 161   | 0                                  | 0      | 0     | 81          | 80     | 161   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 47                                 | 45     | 92    | 0                                  | 0      | 0     | 47          | 45     | 92    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 34                                 | 35     | 69    | 0                                  | 0      | 0     | 34          | 35     | 69    |
| TOTAL                             | 0                           | 0      | 0     | 81                                 | 80     | 161   | 0                                  | 0      | 0     | 81          | 80     | 161   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU 7-12 | SP. ED. 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|-------------------------------|-------------|-------------------|-----|----------|---------------|-----------------------|--------------|---------------|--------------|-----------|-----------|-------|
| 2,250 OR MORE                 | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 2,000-2,249                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 1,750-1,999                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 1,500-1,749                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 1,250-1,499                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 1,000-1,249                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 750-999                       | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 500-749                       | 0           | 1                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 1     |
| 400-499                       | 0           | 1                 | 0   | 0        | 0             | 0                     | 0            | 1             | 0            | 0         | 0         | 2     |
| 300-399                       | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 2             | 2            | 0         | 0         | 4     |
| 200-299                       | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 1             | 0            | 0         | 0         | 1     |
| 100-199                       | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 50-99                         | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| FEWER THAN 50                 | 0           | 1                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 1     |
| TOTAL                         | 0           | 3                 | 0   | 0        | 0             | 0                     | 0            | 4             | 2            | 0         | 0         | 9     |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |      | SCHOOL ADMINISTRATIVE |      | CLASSROOM TEACHERS |      | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|------|-----------------------|------|--------------------|------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %    | NO.                   | %    | NO.                | %    | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |      |                       |      |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0    | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0    | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 1              | 2.4  | 4                     | 9.5  | 19                 | 45.2 | 0                            | 0.0  | 18            | 42.9 | 42              | 100.0 |
| HISPANIC       | 0              | 0    | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 5              | 11.4 | 7                     | 15.9 | 24                 | 54.5 | 0                            | 0.0  | 8             | 18.2 | 44              | 100.0 |
| TOTAL          | 6              | 7.0  | 11                    | 12.8 | 43                 | 50.0 | 0                            | 0.0  | 26            | 30.2 | 86              | 100.0 |
| <b>FEMALE:</b> |                |      |                       |      |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0    | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0.0  | 0                     | 0.0  | 1                  | 50.0 | 1                            | 50.0 | 0             | 0.0  | 2               | 100.0 |
| BLACK          | 4              | 2.6  | 1                     | 0.6  | 66                 | 42.3 | 31                           | 19.9 | 54            | 34.6 | 156             | 100.0 |
| HISPANIC       | 0              | 0    | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 2              | 1.0  | 2                     | 1.0  | 99                 | 50.8 | 41                           | 21.0 | 51            | 26.2 | 195             | 100.0 |
| TOTAL          | 6              | 1.7  | 3                     | 0.8  | 166                | 47.0 | 73                           | 20.7 | 105           | 29.7 | 353             | 100.0 |
| GRAND TOTAL    | 12             | 2.7  | 14                    | 3.2  | 209                | 47.6 | 73                           | 16.6 | 131           | 29.8 | 439             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|----------|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 0       | 0   | 0             | 0        | 0    | 0        | 0    | 0         | 0     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|-------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 16                | 22       | 32        | 6          | 16         | 13         | 21         | 126   |
| SECONDARY  | 4                 | 7        | 13        | 10         | 14         | 15         | 20         | 83    |
| TOTAL      | 20                | 29       | 45        | 16         | 30         | 28         | 41         | 209   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**BIENVILLE**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 26   | 32    | 4     | 0     | 62    |
| 2. HARD OF HEARING                 |            |     | 2    | 2     | 0     | 0     | 4     |
| 3. DEAF                            |            |     | 1    | 0     | 0     | 0     | 1     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 74   | 9     | 0     | 0     | 83    |
| 5. VISUAL IMPAIRMENTS              |            |     | 1    | 2     | 0     | 0     | 3     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 1    | 8     | 0     | 0     | 9     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 2    | 2     | 0     | 0     | 4     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 5    | 8     | 0     | 0     | 14    |
| 9. LEARNING DISABILITIES           |            |     | 27   | 68    | 5     | 0     | 100   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 4    | 0     | 0     | 0     | 4     |
| 12. AUTISM                         |            |     | 0    | 1     | 0     | 0     | 1     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 0          | 0   |      |       |       |       | 0     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 49  |      |       |       |       | 49    |
| TOTALS FOR CATEGORIES 1-15         | 0          | 49  | 144  | 132   | 9     | 0     | 334   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 1     | 0     | 0     | 1     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 10   | 42    | 0     | 0     | 52    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 6,296,703  | 37.55                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 7,686,390  | 45.83                    |
| RESTRICTED GRANTS-IN-AID         | 648,015    | 3.86                     |
| REVENUE IN LIEU OF TAXES         | 142,008    | 0.85                     |
| REVENUE FOR/ON BEHALF OF LEA     | 0          | 0.00                     |
| TOTAL STATE SOURCES              | 8,476,413  | 50.54                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 1,997,859  | 11.91                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 0          | 0.00                     |
| TOTAL FEDERAL SOURCES            | 1,997,859  | 11.91                    |
| TOTAL REVENUE                    | 16,770,975 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 0          |                          |
| TOTAL REVENUES AND OTHER SOURCES | 16,770,975 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 5,828,554                | 35.93                         | 5,728,650                  | 39.32                          |
| SPECIAL EDUCATION PROGRAMS                    | 1,537,510                | 9.48                          | 1,508,317                  | 10.35                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 141,531                  | 0.87                          | 99,645                     | 0.68                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 10,879                   | 0.07                          | 10,879                     | 0.07                           |
| SPECIAL PROGRAMS                              | 926,380                  | 5.71                          | 637,202                    | 4.37                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 101,130                  | 0.62                          | 99,649                     | 0.68                           |
| COMMUNITY COLLEGE PROGRAMS                    | 1,750                    | 0.01                          | 1,750                      | 0.01                           |
| TOTAL INSTRUCTION                             | 8,547,734                | 52.70                         | 8,086,092                  | 55.51                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 325,416                  | 2.01                          | 325,416                    | 2.23                           |
| INSTRUCTIONAL STAFF SERVICES                  | 540,015                  | 3.33                          | 540,015                    | 3.71                           |
| SCHOOL ADMINISTRATION                         | 910,033                  | 5.61                          | 910,033                    | 6.25                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 1,775,464                | 10.95                         | 1,775,464                  | 12.19                          |
| GENERAL ADMINISTRATION                        | 805,371                  | 4.96                          | 802,080                    | 5.51                           |
| BUSINESS SERVICES                             | 153,056                  | 0.94                          | 124,690                    | 0.86                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 1,264,551                | 7.80                          | 1,211,759                  | 8.32                           |
| STUDENT TRANSPORTATION SERVICES               | 1,410,277                | 8.69                          | 1,203,917                  | 8.26                           |
| CENTRAL SERVICES                              | 12,097                   | 0.07                          | 12,097                     | 0.08                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 3,645,352                | 22.47                         | 3,354,543                  | 23.03                          |
| TOTAL SUPPORT SERVICES                        | 5,420,816                | 33.42                         | 5,130,007                  | 35.21                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1,379,585                | 8.50                          | 1,348,654                  | 9.26                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 3,100                    | 0.02                          | 3,100                      | 0.02                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,382,685                | 8.52                          | 1,351,764                  | 9.28                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 0                        | 0.00                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 869,812                  | 5.36                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 16,221,047               | 100.00                        | 14,567,863                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 113,189                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 16,334,236               |                               |                            |                                |



BIENVILLE

ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNICY) REV & OTHER SOURCES | 307,397      | 0                    | 0                 | -2,508             | 131,850           | 0                    | 436,739    |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT                | -12,525      | 0                    | 0                 | 0                  | 0                 | 0                    | -12,525    |
| BALANCES AT BEGINNING OF YEAR        | 972,807      | 0                    | 0                 | 1,069,421          | 394,529           | 0                    | 2,436,757  |
| BALANCES AT END OF YEAR              | 1,267,679    | 0                    | 0                 | 1,066,913          | 526,379           | 0                    | 2,860,971  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 5,517,951         | 0         | 530,000   | 4,987,951      |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 0                 | 493,029   | 0         | 493,029        |
| FIXED ASSETS                | 17,339,657        | 322,833   | 2,561     | 17,659,929     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | ----- PARISHWIDE ----- |                  | ----- DISTRICT/WARD ----- |       |      |                     | TOTAL REVENUE FROM TAX |
|------------------------|------------------------|------------------|---------------------------|-------|------|---------------------|------------------------|
|                        | RATE LEVIED            | REVENUE FROM TAX | -RATE LEVIED-             | LOW   | HIGH | NUMBER OF DISTRICTS |                        |
| CONSTITUTIONAL TAX     | 6.46                   | 561,533          | 0.00                      | 0.00  |      | 0                   | 561,533                |
| RENEWABLE TAXES        | 28.24                  | 2,454,891        | 0.00                      | 0.00  |      | 0                   | 2,454,891              |
| DEBT SERVICES TAXES    | 0.00                   | 0                | 5.13                      | 54.80 |      | 7                   | 1,041,981              |
| TOTAL AD VALOREM TAXES | N/A                    | 3,016,424        | N/A                       | N/A   |      | N/A                 | 1,041,981              |

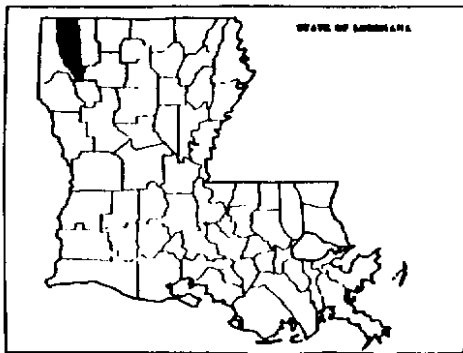
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.75                            | 1,696,638               | 0                   | 1,696,638            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.75                            | 1,696,638               | 0                   | 1,696,638            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,378          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 2,586          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 822,764     | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 534,078     | \$ 0              |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,694        | 8                   | \$ 4,556        | 19                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 25,082       | 27                  | \$ 25,014       | 33                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 26,263       | 9                   | \$ 30,330       | 10                  |



# BOSSIER 1994-95

ADDRESS P O BOX 2000  
CITY & ZIP BENTON 71006  
OFFICE TELEPHONE 318-965-2261

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |       |
|------------|--------|--------|--------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 21     | 17     | 38     | 0         | 0      | 0     |
| ASIAN      | 96     | 94     | 190    | 5         | 7      | 12    |
| BLACK      | 2,800  | 2,637  | 5,437  | 11        | 17     | 28    |
| HISPANIC   | 126    | 140    | 266    | 5         | 7      | 12    |
| WHITE      | 6,617  | 6,069  | 12,686 | 200       | 184    | 384   |
| TOTAL      | 9,660  | 8,957  | 18,617 | 221       | 215    | 436   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 216 | 1,607 | 1,590 | 1,462 | 1,578 | 1,525 | 1,454 | 1,431 | 1,468 | 1,377 | 38                        | 13,746        |
| 1995-96 | NA  | NA    | 1,528 | 1,510 | 1,455 | 1,607 | 1,552 | 1,505 | 1,402 | 1,420 | NA                        | 11,978 *      |
| 1996-97 | NA  | NA    | 1,466 | 1,451 | 1,502 | 1,482 | 1,535 | 1,606 | 1,475 | 1,356 | NA                        | 11,973 *      |
| 1997-98 | NA  | NA    | 1,436 | 1,392 | 1,444 | 1,530 | 1,508 | 1,693 | 1,574 | 1,427 | NA                        | 12,002 *      |
| 1998-99 | NA  | NA    | 1,370 | 1,363 | 1,385 | 1,470 | 1,557 | 1,561 | 1,658 | 1,522 | NA                        | 11,887 *      |

## ITEM 2 - (CONTINUED)

|         | 9     | 10    | 11    | 12    | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-------|-------|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 1,502 | 1,381 | 1,027 | 934   | 27                       | 4,871         | 18,617               | 906       |
| 1995-96 | 1,556 | 1,340 | 1,201 | 897   | NA                       | 4,994 *       | 16,972 *             | 827       |
| 1996-97 | 1,605 | 1,388 | 1,165 | 1,049 | NA                       | 5,207 *       | 17,180 *             | 967       |
| 1997-98 | 1,532 | 1,432 | 1,207 | 1,018 | NA                       | 5,189 *       | 17,191 *             | 938       |
| 1998-99 | 1,612 | 1,367 | 1,245 | 1,054 | NA                       | 5,278 *       | 17,165 *             | 972       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 44 | 36 | 32 | 33 | 37 | 33 | 32 | 32 | 35 | 33 | 0                         | 347           |
| 1995-96 | NA | NA | 27 | 34 | 39 | 39 | 37 | 39 | 39 | 42 | NA                        | 295 *         |
| 1996-97 | NA | NA | 27 | 29 | 40 | 41 | 43 | 44 | 47 | 47 | NA                        | 317 *         |
| 1997-98 | NA | NA | 26 | 28 | 34 | 42 | 45 | 52 | 54 | 57 | NA                        | 337 *         |
| 1998-99 | NA | NA | 25 | 28 | 33 | 36 | 47 | 54 | 63 | 65 | NA                        | 350 *         |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 18 | 18 | 26 | 27 | 0                        | 89            | 436                  | 27        |
| 1995-96 | 23 | 19 | 23 | 24 | NA                       | 90 *          | 385 *                | 24        |
| 1996-97 | 30 | 25 | 24 | 21 | NA                       | 100 *         | 417 *                | 21        |
| 1997-98 | 34 | 32 | 31 | 23 | NA                       | 120 *         | 457 *                | 22        |
| 1998-99 | 40 | 36 | 41 | 29 | NA                       | 146 *         | 496 *                | 29        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC  |        |         | NONPUBLIC |      |       |
|------------------------------|---------|--------|---------|-----------|------|-------|
|                              | PK-8    | 9-12   | TOTAL   | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 13791.0 | 4475.0 | 18266.0 | 338.0     | 88.0 | 426.0 |
| AVERAGE DAILY MEMBERSHIP     | 13804.7 | 4638.8 | 18443.5 | 347.1     | 88.9 | 435.9 |
| AVERAGE DAILY ATTENDANCE     | 13179.2 | 4317.3 | 17496.4 | 334.6     | 83.9 | 418.5 |

BOSSIER

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
|                                   | <b>PUBLIC</b>               |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 3                                  | 2      | 5     | 0                                  | 0      | 0     | 3           | 2      | 5     |
| ASIAN                             | 0                           | 0      | 0     | 13                                 | 12     | 25    | 0                                  | 0      | 0     | 13          | 12     | 25    |
| BLACK                             | 0                           | 0      | 0     | 113                                | 112    | 225   | 0                                  | 0      | 0     | 113         | 112    | 225   |
| HISPANIC                          | 0                           | 0      | 0     | 5                                  | 6      | 11    | 0                                  | 0      | 0     | 5           | 6      | 11    |
| WHITE                             | 0                           | 0      | 0     | 305                                | 335    | 640   | 0                                  | 0      | 0     | 305         | 335    | 640   |
| TOTAL                             | 0                           | 0      | 0     | 439                                | 467    | 906   | 0                                  | 0      | 0     | 439         | 467    | 906   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 13                                 | 14     | 27    | 0                                  | 0      | 0     | 13          | 14     | 27    |
| TOTAL                             | 0                           | 0      | 0     | 13                                 | 14     | 27    | 0                                  | 0      | 0     | 13          | 14     | 27    |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 3                                  | 2      | 5     | 0                                  | 0      | 0     | 3           | 2      | 5     |
| ASIAN                             | 0                           | 0      | 0     | 13                                 | 12     | 25    | 0                                  | 0      | 0     | 13          | 12     | 25    |
| BLACK                             | 0                           | 0      | 0     | 113                                | 112    | 225   | 0                                  | 0      | 0     | 113         | 112    | 225   |
| HISPANIC                          | 0                           | 0      | 0     | 5                                  | 6      | 11    | 0                                  | 0      | 0     | 5           | 6      | 11    |
| WHITE                             | 0                           | 0      | 0     | 318                                | 345    | 667   | 0                                  | 0      | 0     | 318         | 345    | 667   |
| TOTAL                             | 0                           | 0      | 0     | 452                                | 481    | 933   | 0                                  | 0      | 0     | 452         | 481    | 933   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 | K-8 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>K-12 | 7-12 | SP. ED.<br>9-12 | 9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-----|-------------|------------------|-----------------------------|-----------------|---------------------|------|-----------------|------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 1            | 1     |
| 2,000-2,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 2    | 0            | 0            | 2     |
| 750-999                          | 0              | 4                       | 0   | 0           | 2                | 0                           | 0               | 0                   | 1    | 0               | 1    | 0            | 0            | 8     |
| 500-749                          | 0              | 8                       | 0   | 0           | 2                | 0                           | 0               | 0                   | 0    | 0               | 1    | 0            | 0            | 11    |
| 400-499                          | 0              | 2                       | 0   | 0           | 1                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 3     |
| 300-399                          | 0              | 1                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 1    | 0               | 0    | 0            | 0            | 2     |
| 200-299                          | 0              | 1                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 1    | 0            | 0            | 2     |
| 100-199                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 50-99                            | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 1            | 1     |
| FEWER THAN 50                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 1               | 0                   | 0    | 0               | 0    | 0            | 0            | 1     |
| TOTAL                            | 0              | 16                      | 0   | 0           | 5                | 0                           | 1               | 0                   | 2    | 0               | 4    | 1            | 2            | 31    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |     | CLASSROOM<br>TEACHERS |       | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT | STAFF | FULL-TIME STAFF |       |
|----------------|----------------|-----|--------------------------|-----|-----------------------|-------|------------------------------------|------|---------|-------|-----------------|-------|
|                | NO.            | %   | NO.                      | %   | NO.                   | %     | NO.                                | %    | NO.     | %     | NO.             | %     |
| <b>MALE:</b>   |                |     |                          |     |                       |       |                                    |      |         |       |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0       | 0     | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0       | 0     | 0               | 0     |
| BLACK          | 1              | 0.8 | 8                        | 6.4 | 16                    | 12.8  | 14                                 | 11.2 | 86      | 68.8  | 125             | 100.0 |
| HISPANIC       | 0              | 0   | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0       | 0     | 0               | 0     |
| WHITE          | 16             | 4.6 | 34                       | 9.8 | 199                   | 57.3  | 16                                 | 4.6  | 82      | 23.6  | 347             | 100.0 |
| TOTAL          | 17             | 3.6 | 42                       | 8.9 | 215                   | 45.6  | 30                                 | 6.4  | 168     | 35.6  | 472             | 100.0 |
| <b>FEMALE:</b> |                |     |                          |     |                       |       |                                    |      |         |       |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0       | 0     | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0       | 0     | 0               | 0     |
| BLACK          | 2              | 0.6 | 1                        | 0.3 | 64                    | 20.4  | 73                                 | 23.3 | 173     | 55.3  | 313             | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                        | 0.0 | 1                     | 100.0 | 0                                  | 0.0  | 0       | 0.0   | 1               | 100.0 |
| WHITE          | 15             | 1.0 | 12                       | 0.8 | 837                   | 56.3  | 238                                | 16.0 | 384     | 25.8  | 1,486           | 100.0 |
| TOTAL          | 17             | 0.9 | 13                       | 0.7 | 902                   | 50.1  | 311                                | 17.3 | 557     | 30.9  | 1,800           | 100.0 |
| GRAND TOTAL    | 34             | 1.5 | 55                       | 2.4 | 1,117                 | 49.2  | 341                                | 15.0 | 725     | 31.9  | 2,272           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 2   | 0                | 0           | 0    | 0           | 0    | 0            | 2     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 22                   | 114      | 191       | 112        | 135        | 102        | 69         | 745   |
| SECONDARY  | 9                    | 45       | 89        | 48         | 62         | 71         | 48         | 372   |
| TOTAL      | 31                   | 159      | 280       | 160        | 197        | 173        | 117        | 1,117 |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**BOSSIER**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 127  | 83    | 20    | 0     | 230   |
| 2. HARD OF HEARING                 |            |     | 5    | 9     | 0     | 0     | 14    |
| 3. DEAF                            |            |     | 4    | 0     | 0     | 0     | 4     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 303  | 42    | 0     | 0     | 345   |
| 5. VISUAL IMPAIRMENTS              |            |     | 5    | 6     | 1     | 0     | 12    |
| 6. EMOITIONAL/BEHAVIORAL DISORDERS |            |     | 30   | 52    | 2     | 0     | 84    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 27   | 15    | 1     | 0     | 43    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 19   | 12    | 2     | 0     | 33    |
| 9. LEARNING DISABILITIES           |            |     | 246  | 279   | 31    | 0     | 556   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 4    | 2     | 2     | 0     | 8     |
| 12. AUTISM                         |            |     | 6    | 6     | 0     | 0     | 14    |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 3    | 1     | 0     | 0     | 4     |
| 14. INFANT/TODDLER W/ DISABILITIES | 0          | 0   |      |       |       |       | 0     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 215 |      |       |       |       | 215   |
| TOTALS FOR CATEGORIES 1-15         | 0          | 215 | 781  | 507   | 59    | 0     | 1,562 |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 2    | 10    | 0     | 0     | 12    |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 1   | 196  | 250   | 0     | 0     | 447   |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT      | PERCENT OF TOTAL REVENUE |
|----------------------------------|-------------|--------------------------|
| LOCAL SOURCES                    |             |                          |
| TOTAL LOCAL SOURCES              | 29,200,096  | 32.46                    |
| STATE SOURCES                    |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 48,662,779  | 54.10                    |
| RESTRICTED GRANTS-IN-AID         | 3,168,687   | 3.52                     |
| REVENUE IN LIEU OF TAXES         | 581,709     | 0.65                     |
| REVENUE FOR/ON BEHALF OF LEA     | 137,692     | 0.15                     |
| TOTAL STATE SOURCES              | 52,550,867  | 58.43                    |
| FEDERAL SOURCES                  |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 470,865     | 0.52                     |
| RESTRICTED GRANTS-IN-AID         | 7,370,339   | 8.19                     |
| REVENUE IN LIEU OF TAXES         | 17,661      | 0.02                     |
| REVENUE FOR/ON BEHALF OF LEA     | 335,530     | 0.37                     |
| TOTAL FEDERAL SOURCES            | 8,194,395   | 9.11                     |
| TOTAL REVENUE                    | 89,945,360  | 100.00                   |
| OTHER SOURCES OF FUNDS           | 19,642,050  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 109,587,410 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 30,894,529               | 35.72                         | 30,737,772                 | 37.27                          |
| SPECIAL EDUCATION PROGRAMS                    | 7,379,159                | 8.53                          | 7,355,578                  | 8.92                           |
| VOCATIONAL EDUCATION PROGRAMS                 | 1,576,372                | 1.82                          | 1,484,071                  | 1.80                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 1,987,558                | 2.30                          | 1,841,636                  | 2.23                           |
| SPECIAL PROGRAMS                              | 2,145,302                | 2.48                          | 2,065,344                  | 2.50                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 186,438                  | 0.22                          | 186,438                    | 0.23                           |
| COMMUNITY COLLEGE PROGRAMS                    | 7,754,676                | 8.97                          | 7,677,778                  | 9.31                           |
| TOTAL INSTRUCTION                             | 51,924,034               | 60.04                         | 51,348,617                 | 62.26                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 3,578,706                | 4.14                          | 3,559,703                  | 4.32                           |
| INSTRUCTIONAL STAFF SERVICES                  | 3,673,657                | 4.25                          | 3,654,385                  | 4.43                           |
| SCHOOL ADMINISTRATION                         | 5,405,754                | 6.25                          | 5,369,847                  | 6.51                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 12,658,117               | 14.64                         | 12,583,935                 | 15.26                          |
| GENERAL ADMINISTRATION                        | 949,202                  | 1.10                          | 949,202                    | 1.15                           |
| BUSINESS SERVICES                             | 695,089                  | 0.80                          | 695,089                    | 0.84                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 7,507,850                | 8.68                          | 7,163,161                  | 8.69                           |
| STUDENT TRANSPORTATION SERVICES               | 4,539,875                | 5.25                          | 4,195,953                  | 5.09                           |
| CENTRAL SERVICES                              | 658,713                  | 0.76                          | 572,661                    | 0.69                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 14,350,729               | 16.59                         | 13,578,066                 | 16.46                          |
| TOTAL SUPPORT SERVICES                        | 27,008,846               | 31.23                         | 26,160,001                 | 31.72                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 5,031,216                | 5.82                          | 4,961,358                  | 6.02                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 3,351                    | 0.00                          | 2,378                      | 0.00                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 5,034,567                | 5.82                          | 4,963,736                  | 6.02                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 637                      | 0.00                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 2,512,319                | 2.91                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 86,480,403               | 100.00                        | 82,472,354                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 19,651,909               |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 106,132,312              |                               |                            |                                |

**BOSSIER**

**ITEM 13 - YEAR-END FUND BALANCE**

|                                     | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 1,477,211    | 0                    | 0                 | 1,858,942          | 148,658           | -29,713              | 3,455,098  |
| RESIDUAL EQUITY TRANSFER IN         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT               | -646,544     | 86,228               | 0                 | -727,871           | 11,076            | 0                    | -1,277,111 |
| BALANCES AT BEGINNING OF YEAR       | 1,630,816    | -86,228              | 0                 | 5,714,881          | 1,244,249         | 1,019,578            | 9,523,296  |
| BALANCES AT END OF YEAR             | 2,461,483    | 0                    | 0                 | 6,845,952          | 1,403,983         | 989,865              | 11,701,283 |

**ITEM 14 - SCHOOL SYSTEM BONDED STATUS**

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 19,001,690        | 0         | 2,085,000 | 16,916,690     |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 4,148,760         | 892,133   | 228,331   | 4,812,562      |
| FIXED ASSETS                | 114,740,137       | 1,053,575 | 153,805   | 115,639,907    |

**ITEM 15 - SCHOOL SYSTEM TAXATION**

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     |                  | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS | REVENUE FROM TAX |                  |                        |
|                        |             |                  | LOW           | HIGH                |                  |                  |                        |
| CONSTITUTIONAL TAX     | 4.58        | 832,045          | 0.00          | 0.00                | 0                | 0                | 832,045                |
| RENEWABLE TAXES        | 20.84       | 3,755,485        | 0.00          | 0.00                | 0                | 0                | 3,755,485              |
| DEBT SERVICES TAXES    | 0.00        | 0                | 14.00         | 14.00               | 1                | 2,522,489        | 2,522,489              |
| TOTAL AD VALDREM TAXES | N/A         | 4,587,530        | N/A           | N/A                 | N/A              | 2,522,489        | 7,110,019              |

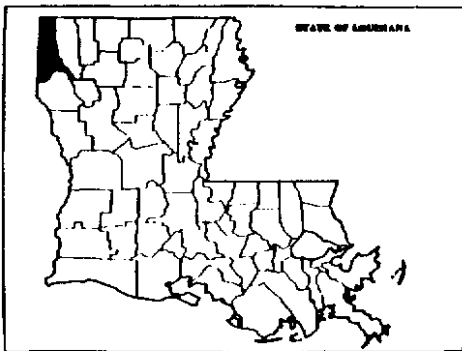
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.50                            | 14,275,470              | 0                   | 14,275,470           |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.50                            | 14,275,470              | 0                   | 14,275,470           |

**ITEM 16 - SCHOOL FOOD SERVICES**

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 2,610          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 12,864         | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 2,300,715   | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 2,926,474   | \$ 0              |

**ITEM 17 - RANKINGS**

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,221        | 23                  | \$ 4,472        | 25                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 24,162       | 34                  | \$ 25,430       | 24                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 9,881        | 47                  | \$ 14,882       | 45                  |



# CADDO 1994-95

ADDRESS P O BOX 32000  
CITY & ZIP SHREVEPORT 71130  
OFFICE TELEPHONE 318-636-0210

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |       |
|------------|--------|--------|--------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 15     | 18     | 33     | 1         | 1      | 2     |
| ASIAN      | 145    | 132    | 277    | 13        | 14     | 27    |
| BLACK      | 17,150 | 17,073 | 34,223 | 270       | 285    | 555   |
| HISPANIC   | 134    | 146    | 280    | 15        | 15     | 30    |
| WHITE      | 11,232 | 10,601 | 21,833 | 1,670     | 1,601  | 3,271 |
| TOTAL      | 28,676 | 27,970 | 56,646 | 1,969     | 1,916  | 3,885 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK    | K     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 1,429 | 3,705 | 3,794 | 3,633 | 3,834 | 3,881 | 3,619 | 4,101 | 3,786 | 3,739 | 5,295                     | 40,816        |
| 1995-96 | NA    | NA    | 3,581 | 3,550 | 3,775 | 3,871 | 3,973 | 3,978 | 3,939 | 3,809 | NA                        | 30,476 *      |
| 1996-97 | NA    | NA    | 3,513 | 3,351 | 3,689 | 3,812 | 3,963 | 4,367 | 3,820 | 3,963 | NA                        | 30,476 *      |
| 1997-98 | NA    | NA    | 3,320 | 3,286 | 3,482 | 3,724 | 3,902 | 4,356 | 4,194 | 3,843 | NA                        | 30,108 *      |
| 1998-99 | NA    | NA    | 3,319 | 3,106 | 3,415 | 3,516 | 3,813 | 4,289 | 4,183 | 4,219 | NA                        | 29,860 *      |

## ITEM 2 - (CONTINUED)

|         | 9     | 10    | 11    | 12    | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-------|-------|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 5,517 | 3,692 | 2,762 | 2,644 | 1,215                    | 15,830        | 56,646               | 2,314     |
| 1995-96 | 5,205 | 4,168 | 2,907 | 2,650 | NA                       | 14,930 *      | 45,406 *             | 2,330     |
| 1996-97 | 5,303 | 3,932 | 3,282 | 2,789 | NA                       | 15,306 *      | 45,782 *             | 2,453     |
| 1997-98 | 5,516 | 4,006 | 3,096 | 3,149 | NA                       | 15,767 *      | 45,875 *             | 2,769     |
| 1998-99 | 5,350 | 4,168 | 3,154 | 2,971 | NA                       | 15,643 *      | 45,503 *             | 2,612     |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 270 | 355 | 311 | 290 | 289 | 272 | 274 | 280 | 303 | 336 | 0                         | 2,980         |
| 1995-96 | NA  | NA  | 257 | 303 | 293 | 283 | 281 | 301 | 294 | 336 | NA                        | 2,347 *       |
| 1996-97 | NA  | NA  | 251 | 250 | 306 | 287 | 292 | 309 | 316 | 326 | NA                        | 2,336 *       |
| 1997-98 | NA  | NA  | 237 | 245 | 253 | 300 | 286 | 321 | 324 | 350 | NA                        | 2,325 *       |
| 1998-99 | NA  | NA  | 235 | 231 | 247 | 248 | 309 | 326 | 337 | 359 | NA                        | 2,291 *       |

## ITEM 3 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 254 | 262 | 178 | 211 | 0                        | 905           | 3,885                | 221       |
| 1995-96 | 304 | 259 | 253 | 187 | NA                       | 1,002 *       | 3,349 *              | 171       |
| 1996-97 | 304 | 310 | 250 | 265 | NA                       | 1,128 *       | 3,465 *              | 243       |
| 1997-98 | 294 | 310 | 299 | 262 | NA                       | 1,165 *       | 3,490 *              | 241       |
| 1998-99 | 317 | 301 | 299 | 314 | NA                       | 1,229 *       | 3,520 *              | 288       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC  |         |         | NONPUBLIC |       |        |
|------------------------------|---------|---------|---------|-----------|-------|--------|
|                              | PK-8    | 9-12    | TOTAL   | PK-8      | 9-12  | TOTAL  |
| MEMBERSHIP AT END OF SESSION | 35743.0 | 13608.0 | 49351.0 | 2996.0    | 910.0 | 3906.0 |
| AVERAGE DAILY MEMBERSHIP     | 35566.2 | 13583.7 | 49149.7 | 2927.5    | 893.2 | 3820.7 |
| AVERAGE DAILY ATTENDANCE     | 33487.8 | 12154.7 | 45642.7 | 2806.7    | 842.1 | 3648.7 |

CADD0

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
|                                   | <b>PUBLIC</b>               |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 2                                  | 3      | 5     | 0                                  | 0      | 0     | 2           | 3      | 5     |
| ASIAN                             | 0                           | 0      | 0     | 7                                  | 10     | 17    | 1                                  | 0      | 1     | 8           | 10     | 18    |
| BLACK                             | 21                          | 37     | 58    | 452                                | 646    | 1,138 | 43                                 | 29     | 72    | 556         | 712    | 1,268 |
| HISPANIC                          | 0                           | 0      | 0     | 2                                  | 8      | 10    | 0                                  | 0      | 0     | 2           | 8      | 10    |
| WHITE                             | 7                           | 4      | 11    | 485                                | 504    | 989   | 5                                  | 8      | 13    | 497         | 516    | 1,013 |
| TOTAL                             | 28                          | 41     | 69    | 988                                | 1,171  | 2,159 | 49                                 | 37     | 86    | 1,065       | 1,249  | 2,314 |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 1                                  | 1      | 2     | 0                                  | 0      | 0     | 1           | 1      | 2     |
| BLACK                             | 0                           | 0      | 0     | 15                                 | 11     | 26    | 0                                  | 0      | 0     | 15          | 11     | 26    |
| HISPANIC                          | 0                           | 0      | 0     | 1                                  | 1      | 2     | 0                                  | 0      | 0     | 1           | 1      | 2     |
| WHITE                             | 3                           | 0      | 3     | 102                                | 85     | 187   | 1                                  | 0      | 1     | 106         | 86     | 191   |
| TOTAL                             | 3                           | 0      | 3     | 119                                | 98     | 217   | 1                                  | 0      | 1     | 123         | 96     | 221   |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 2                                  | 3      | 5     | 0                                  | 0      | 0     | 2           | 3      | 5     |
| ASIAN                             | 0                           | 0      | 0     | 8                                  | 11     | 19    | 1                                  | 0      | 1     | 9           | 11     | 20    |
| BLACK                             | 21                          | 37     | 58    | 507                                | 657    | 1,164 | 43                                 | 29     | 72    | 571         | 723    | 1,294 |
| HISPANIC                          | 0                           | 0      | 0     | 3                                  | 9      | 12    | 0                                  | 0      | 0     | 3           | 9      | 12    |
| WHITE                             | 10                          | 4      | 14    | 587                                | 589    | 1,176 | 6                                  | 8      | 14    | 603         | 601    | 1,204 |
| TOTAL                             | 31                          | 41     | 72    | 1,107                              | 1,269  | 2,376 | 50                                 | 37     | 87    | 1,188       | 1,347  | 2,535 |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU |     | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. DR<br>MIDDLE |      | K-9<br>THRU |      | SP. ED.<br>9-12 | VOC.<br>SCH | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|------------------|-----|-------------|------------------|-----------------------------|------|-------------|------|-----------------|-------------|--------------|-------|
|                                  |                | K-5              | K-8 |             |                  | K-12                        | K-12 | 7-12        | 9-12 |                 |             |              |       |
| 2,250 OR MORE                    | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0           | 0            | 0     |
| 2,000-2,249                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 1               | 0           | 0            | 1     |
| 1,750-1,999                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 1               | 0           | 0            | 1     |
| 1,500-1,749                      | 0              | 0                | 1   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0           | 0            | 1     |
| 1,250-1,499                      | 0              | 0                | 2   | 0           | 0                | 0                           | 0    | 0           | 0    | 1               | 0           | 0            | 3     |
| 1,000-1,249                      | 0              | 0                | 1   | 0           | 2                | 0                           | 0    | 0           | 0    | 4               | 0           | 0            | 7     |
| 750-999                          | 0              | 3                | 1   | 0           | 5                | 0                           | 0    | 0           | 0    | 2               | 0           | 0            | 11    |
| 500-749                          | 0              | 16               | 0   | 0           | 3                | 0                           | 0    | 0           | 0    | 2               | 0           | 1            | 22    |
| 400-499                          | 0              | 9                | 0   | 0           | 1                | 0                           | 0    | 0           | 0    | 0               | 0           | 0            | 10    |
| 300-399                          | 0              | 7                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 1           | 0            | 8     |
| 200-299                          | 0              | 4                | 2   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0           | 0            | 6     |
| 100-199                          | 0              | 3                | 0   | 0           | 0                | 0                           | 1    | 0           | 0    | 0               | 0           | 0            | 4     |
| 50-99                            | 2              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0           | 0            | 2     |
| FEWER THAN 50                    | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0           | 3            | 3     |
| TOTAL                            | 2              | 42               | 7   | 0           | 11               | 0                           | 1    | 0           | 0    | 11              | 1           | 4            | 79    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL ADMINISTRATIVE |     | CLASSROOM TEACHERS |       | OTHER PROFESSIONAL TECHNICAL |       | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|-----------------------|-----|--------------------|-------|------------------------------|-------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                   | %   | NO.                | %     | NO.                          | %     | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                       |     |                    |       |                              |       |               |      |                 |       |
| AM. INDIAN     | 0              | 0.0 | 0                     | 0.0 | 0                  | 0.0   | 0                            | 0.0   | 0             | 0.0  | 0               | 0.0   |
| ASIAN          | 0              | 0.0 | 0                     | 0.0 | 0                  | 0.0   | 1                            | 100.0 | 0             | 0.0  | 1               | 100.0 |
| BLACK          | 10             | 1.7 | 29                    | 4.9 | 206                | 35.2  | 57                           | 9.7   | 284           | 48.5 | 586             | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                     | 0.0 | 2                  | 100.0 | 0                            | 0.0   | 0             | 0.0  | 2               | 100.0 |
| WHITE          | 20             | 3.8 | 38                    | 7.2 | 321                | 60.7  | 36                           | 6.8   | 114           | 21.6 | 529             | 100.0 |
| TOTAL          | 30             | 2.7 | 67                    | 6.0 | 529                | 47.3  | 94                           | 8.4   | 398           | 35.6 | 1,118           | 100.0 |
| <b>FEMALE:</b> |                |     |                       |     |                    |       |                              |       |               |      |                 |       |
| AM. INDIAN     | 0              | 0.0 | 0                     | 0.0 | 2                  | 100.0 | 0                            | 0.0   | 0             | 0.0  | 2               | 100.0 |
| ASIAN          | 0              | 0.0 | 0                     | 0.0 | 2                  | 25.0  | 1                            | 12.5  | 5             | 62.5 | 8               | 100.0 |
| BLACK          | 14             | 0.6 | 33                    | 1.4 | 740                | 32.2  | 587                          | 25.6  | 921           | 40.1 | 2,295           | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                     | 0.0 | 1                  | 25.0  | 0                            | 0.0   | 3             | 75.0 | 4               | 100.0 |
| WHITE          | 15             | 0.6 | 39                    | 1.5 | 1,591              | 60.1  | 498                          | 18.8  | 505           | 19.1 | 2,648           | 100.0 |
| TOTAL          | 29             | 0.6 | 72                    | 1.5 | 2,336              | 47.1  | 1,086                        | 21.9  | 1,434         | 28.9 | 4,957           | 100.0 |
| GRAND TOTAL    | 59             | 1.0 | 139                   | 2.3 | 2,865              | 47.2  | 1,180                        | 19.4  | 1,832         | 30.2 | 6,075           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 3          | 7   | 0                | 1           | 1    | 3           | 1    | 0            | 16    |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 120                  | 283      | 554       | 247        | 322        | 273        | 295        | 2,095 |
| SECONDARY  | 35                   | 115      | 164       | 80         | 130        | 116        | 130        | 770   |
| TOTAL      | 155                  | 398      | 718       | 327        | 452        | 389        | 426        | 2,865 |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**CADD0**

| CATEGORY                           | AGE GROUPS |     |       |       |       |       | TOTAL |
|------------------------------------|------------|-----|-------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11  | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 409   | 426   | 81    | 2     | 920   |
| 2. HARD OF HEARING                 |            |     | 17    | 19    | 0     | 0     | 36    |
| 3. DEAF                            |            |     | 12    | 10    | 1     | 0     | 23    |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 927   | 74    | 1     | 0     | 1,002 |
| 5. VISUAL IMPAIRMENTS              |            |     | 10    | 19    | 0     | 0     | 29    |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 143   | 247   | 14    | 0     | 404   |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 38    | 31    | 8     | 0     | 77    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 75    | 42    | 1     | 0     | 118   |
| 9. LEARNING DISABILITIES           |            |     | 809   | 1,155 | 118   | 0     | 2,082 |
| 10. DEAF-BLINDNESS                 |            |     | 0     | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 31    | 18    | 5     | 0     | 54    |
| 12. AUTISM                         |            |     | 18    | 6     | 2     | 0     | 26    |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0     | 3     | 0     | 0     | 3     |
| 14. INFANT/TODDLER W/ DISABILITIES | 5          | 0   |       |       |       |       | 5     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 660 |       |       |       |       | 660   |
| TOTALS FOR CATEGORIES 1-15         | 5          | 660 | 2,489 | 2,052 | 231   | 2     | 5,439 |
| HOSPITAL/HOMEBOUND                 | 0          | 1   | 10    | 23    | 3     | 0     | 37    |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0     | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 17  | 546   | 622   | 5     | 0     | 1,190 |
| TALENTED                           | 0          | 0   | 0     | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT      | PERCENT OF TOTAL REVENUE |
|----------------------------------|-------------|--------------------------|
| LOCAL SOURCES                    |             |                          |
| TOTAL LOCAL SOURCES              | 83,909,017  | 35.70                    |
| STATE SOURCES                    |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 113,226,931 | 48.18                    |
| RESTRICTED GRANTS-IN-AID         | 8,002,500   | 3.40                     |
| REVENUE IN LIEU OF TAXES         | 2,178,544   | 0.93                     |
| REVENUE FOR/ON BEHALF OF LEA     | 330,964     | 0.14                     |
| TOTAL STATE SOURCES              | 123,738,939 | 52.65                    |
| FEDERAL SOURCES                  |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 42,084      | 0.02                     |
| RESTRICTED GRANTS-IN-AID         | 26,361,602  | 11.22                    |
| REVENUE IN LIEU OF TAXES         | 19,785      | 0.01                     |
| REVENUE FOR/ON BEHALF OF LEA     | 955,976     | 0.41                     |
| TOTAL FEDERAL SOURCES            | 27,379,447  | 11.65                    |
| TOTAL REVENUE                    | 235,027,403 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 1,855,536   |                          |
| TOTAL REVENUES AND OTHER SOURCES | 236,883,039 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 83,722,529               | 35.84                         | 83,336,745                 | 38.24                          |
| SPECIAL EDUCATION PROGRAMS                    | 29,673,160               | 12.70                         | 29,629,432                 | 13.60                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 3,928,366                | 1.68                          | 3,464,484                  | 1.59                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 8,329,832                | 3.57                          | 7,813,828                  | 3.59                           |
| SPECIAL PROGRAMS                              | 9,781,697                | 4.19                          | 7,836,758                  | 3.60                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 304,485                  | 0.13                          | 277,395                    | 0.13                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 135,740,069              | 58.11                         | 132,358,642                | 60.73                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 8,063,994                | 3.45                          | 8,037,929                  | 3.69                           |
| INSTRUCTIONAL STAFF SERVICES                  | 9,703,149                | 4.15                          | 9,575,406                  | 4.39                           |
| SCHOOL ADMINISTRATION                         | 12,750,937               | 5.46                          | 12,750,937                 | 5.85                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 30,518,080               | 13.06                         | 30,364,272                 | 13.93                          |
| GENERAL ADMINISTRATION                        | 3,335,755                | 1.43                          | 3,335,755                  | 1.53                           |
| BUSINESS SERVICES                             | 2,103,758                | 0.90                          | 2,045,980                  | 0.94                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 20,364,329               | 8.72                          | 20,084,027                 | 9.22                           |
| STUDENT TRANSPORTATION SERVICES               | 11,356,898               | 4.86                          | 10,695,714                 | 4.91                           |
| CENTRAL SERVICES                              | 2,415,924                | 1.03                          | 2,307,702                  | 1.06                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 39,576,664               | 16.94                         | 38,469,178                 | 17.65                          |
| TOTAL SUPPORT SERVICES                        | 70,094,744               | 30.01                         | 68,833,450                 | 31.58                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 16,783,686               | 7.19                          | 16,287,387                 | 7.47                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 456,255                  | 0.20                          | 456,255                    | 0.21                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 17,239,941               | 7.38                          | 16,743,642                 | 7.68                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 6,549,423                | 2.80                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 3,963,193                | 1.70                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 233,587,370              | 100.00                        | 217,935,734                | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 1,374,650                |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 234,962,020              |                               |                            |                                |



CADDO

ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNICY) REV & OTHER SOURCES | 2,711,995    | 242,121              | -44,051           | 294,899            | -204,192          | -1,079,753           | 1,921,019  |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRDR YEAR ADJUSTMENT                 | -72,958      | 162,937              | -38,773           | -52,522            | 0                 | -205,107             | -216,433   |
| BALANCES AT BEGINNING OF YEAR        | 6,648,602    | 62,275               | 86,420            | 16,082,613         | 1,974,480         | 2,262,508            | 27,116,898 |
| BALANCES AT END OF YEAR              | 9,287,629    | 467,333              | 3,596             | 16,314,990         | 1,770,288         | 977,648              | 28,821,484 |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 33,810,000        | 0         | 2,155,000 | 31,655,000     |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 0                 | 0         | 0         | 0              |
| FIXED ASSETS                | 191,102,068       | 1,750,000 | 5,356,004 | 187,496,064    |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |      |                     | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|------|---------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | LOW           | HIGH | NUMBER OF DISTRICTS |                  |                        |
| CONSTITUTIONAL TAX     | 9.64        | 6,484,227        | 0.00          | 0.00 | 0                   | 0                | 6,484,227              |
| RENEWABLE TAXES        | 39.64       | 27,067,411       | 0.00          | 0.00 | 0                   | 0                | 27,067,411             |
| DEBT SERVICES TAXES    | 5.70        | 3,834,034        | 0.00          | 0.00 | 0                   | 0                | 3,834,034              |
| TOTAL AD VALOREM TAXES | N/A         | 37,385,672       | N/A           | N/A  | N/A                 | 0                | 37,385,672             |

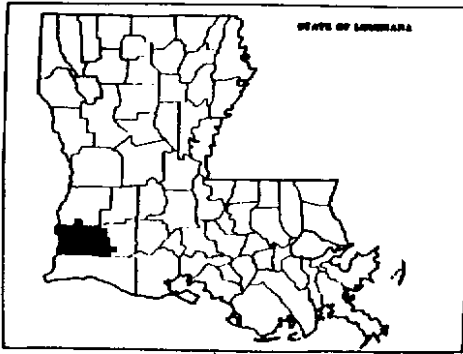
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.50                            | 40,662,972              | 0                   | 40,662,972           |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.50                            | 40,662,972              | 0                   | 40,662,972           |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 7,777          | 156               |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 26,033         | 869               |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 8,414,307   | \$ 163,719        |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 7,627,971   | \$ 288,512        |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,185        | 28                  | \$ 4,434        | 26                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 28,178       | 8                   | \$ 27,929       | 11                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 13,225       | 25                  | \$ 19,174       | 23                  |



# CALCASIEU 1994-95

ADDRESS P O BOX 800  
CITY & ZIP LAKE CHARLES 70602  
OFFICE TELEPHONE 318-491-1600

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |       |
|------------|--------|--------|--------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 19     | 18     | 37     | 2         | 1      | 3     |
| ASIAN      | 64     | 61     | 125    | 9         | 13     | 22    |
| BLACK      | 5,178  | 4,820  | 9,998  | 283       | 282    | 565   |
| HISPANIC   | 31     | 31     | 62     | 8         | 9      | 17    |
| WHITE      | 11,906 | 11,094 | 23,000 | 1,219     | 1,178  | 2,397 |
| TOTAL      | 17,196 | 16,024 | 33,222 | 1,521     | 1,483  | 3,004 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 0  | 1,435 | 2,605 | 2,482 | 2,429 | 2,615 | 2,610 | 2,650 | 2,583 | 2,408 | 1,658                     | 23,475        |
| 1995-96 | NA | NA    | 2,514 | 2,500 | 2,419 | 2,453 | 2,561 | 2,707 | 2,658 | 2,451 | NA                        | 20,263 *      |
| 1996-97 | NA | NA    | 2,465 | 2,413 | 2,437 | 2,443 | 2,403 | 2,657 | 2,715 | 2,522 | NA                        | 20,053 *      |
| 1997-98 | NA | NA    | 2,516 | 2,366 | 2,352 | 2,460 | 2,393 | 2,492 | 2,665 | 2,576 | NA                        | 19,820 *      |
| 1998-99 | NA | NA    | 2,505 | 2,415 | 2,306 | 2,375 | 2,410 | 2,482 | 2,499 | 2,528 | NA                        | 19,520 *      |

## ITEM 2 - (CONTINUED)

|         | 9     | 10    | 11    | 12    | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-------|-------|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 2,766 | 2,489 | 2,016 | 1,925 | 551                      | 9,747         | 33,222               | 1,785     |
| 1995-96 | 2,701 | 2,484 | 2,153 | 1,890 | NA                       | 9,228 *       | 29,491 *             | 1,760     |
| 1996-97 | 2,749 | 2,425 | 2,149 | 2,019 | NA                       | 9,342 *       | 29,395 *             | 1,880     |
| 1997-98 | 2,828 | 2,469 | 2,098 | 2,015 | NA                       | 9,410 *       | 29,230 *             | 1,876     |
| 1998-99 | 2,890 | 2,540 | 2,136 | 1,967 | NA                       | 9,532 *       | 29,052 *             | 1,832     |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 183 | 285 | 289 | 260 | 275 | 256 | 280 | 227 | 218 | 203 | 13                        | 2,490         |
| 1995-96 | NA  | NA  | 281 | 271 | 247 | 254 | 233 | 257 | 199 | 210 | NA                        | 1,951 *       |
| 1996-97 | NA  | NA  | 279 | 263 | 257 | 228 | 231 | 213 | 225 | 192 | NA                        | 1,888 *       |
| 1997-98 | NA  | NA  | 283 | 261 | 249 | 237 | 207 | 212 | 187 | 217 | NA                        | 1,854 *       |
| 1998-99 | NA  | NA  | 283 | 265 | 248 | 230 | 216 | 190 | 186 | 181 | NA                        | 1,799 *       |

## ITEM 3 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 146 | 137 | 122 | 109 | 0                        | 514           | 3,004                | 105       |
| 1995-96 | 125 | 144 | 127 | 122 | NA                       | 518 *         | 2,469 *              | 111       |
| 1996-97 | 130 | 124 | 133 | 127 | NA                       | 513 *         | 2,402 *              | 116       |
| 1997-98 | 119 | 126 | 114 | 134 | NA                       | 494 *         | 2,348 *              | 122       |
| 1998-99 | 134 | 117 | 118 | 114 | NA                       | 484 *         | 2,282 *              | 104       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC  |        |         | NONPUBLIC |       |        |
|------------------------------|---------|--------|---------|-----------|-------|--------|
|                              | PK-8    | 9-12   | TOTAL   | PK-8      | 9-12  | TOTAL  |
| MEMBERSHIP AT END OF SESSION | 24938.0 | 8967.0 | 33905.0 | 2510.0    | 508.0 | 3018.0 |
| AVERAGE DAILY MEMBERSHIP     | 24861.2 | 8826.8 | 33688.1 | 2497.2    | 517.0 | 3027.1 |
| AVERAGE DAILY ATTENDANCE     | 23618.1 | 7975.8 | 31593.8 | 2415.1    | 495.5 | 2922.9 |

CALCASIEU

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 0      | 0     | 0           | 1      | 1     |
| ASIAN                             | 0                           | 0      | 0     | 5                                  | 9      | 14    | 0                                  | 0      | 0     | 5           | 9      | 14    |
| BLACK                             | 0                           | 0      | 0     | 190                                | 254    | 444   | 1                                  | 4      | 5     | 191         | 258    | 449   |
| HISPANIC                          | 0                           | 0      | 0     | 2                                  | 2      | 4     | 1                                  | 0      | 1     | 3           | 2      | 5     |
| WHITE                             | 2                           | 0      | 2     | 620                                | 661    | 1,281 | 18                                 | 14     | 33    | 641         | 675    | 1,316 |
| TOTAL                             | 2                           | 0      | 2     | 817                                | 927    | 1,744 | 21                                 | 18     | 39    | 840         | 945    | 1,785 |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 1                                  | 1      | 2     | 0                                  | 0      | 0     | 1           | 1      | 2     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 6                                  | 12     | 18    | 0                                  | 0      | 0     | 6           | 12     | 18    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 2      | 2     | 0                                  | 0      | 0     | 0           | 2      | 2     |
| WHITE                             | 0                           | 0      | 0     | 39                                 | 44     | 83    | 0                                  | 0      | 0     | 39          | 44     | 83    |
| TOTAL                             | 0                           | 0      | 0     | 46                                 | 59     | 105   | 0                                  | 0      | 0     | 46          | 59     | 105   |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 1                                  | 2      | 3     | 0                                  | 0      | 0     | 1           | 2      | 3     |
| ASIAN                             | 0                           | 0      | 0     | 5                                  | 9      | 14    | 0                                  | 0      | 0     | 5           | 9      | 14    |
| BLACK                             | 0                           | 0      | 0     | 196                                | 266    | 462   | 1                                  | 4      | 5     | 197         | 270    | 467   |
| HISPANIC                          | 0                           | 0      | 0     | 2                                  | 4      | 6     | 1                                  | 0      | 1     | 3           | 4      | 7     |
| WHITE                             | 2                           | 0      | 2     | 659                                | 705    | 1,364 | 19                                 | 14     | 33    | 680         | 719    | 1,399 |
| TOTAL                             | 2                           | 0      | 2     | 863                                | 986    | 1,849 | 21                                 | 18     | 39    | 886         | 1,004  | 1,890 |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|-------------------------------|-------------|-------------------|-----|----------|---------------|-----------------------|--------------|---------------|--------------|------|-----------|-----------|-------|
| 2,250 OR MORE                 | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 1    | 0         | 0         | 1     |
| 2,000-2,249                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0    | 0         | 0         | 0     |
| 1,750-1,999                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0    | 0         | 0         | 0     |
| 1,500-1,749                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 1    | 0         | 0         | 1     |
| 1,250-1,499                   | 0           | 0                 | 1   | 0        | 1             | 0                     | 0            | 0             | 0            | 0    | 0         | 0         | 2     |
| 1,000-1,249                   | 0           | 0                 | 1   | 0        | 0             | 0                     | 0            | 0             | 0            | 1    | 0         | 0         | 2     |
| 750-999                       | 0           | 1                 | 0   | 0        | 3             | 0                     | 0            | 0             | 0            | 2    | 0         | 0         | 6     |
| 500-749                       | 0           | 10                | 0   | 0        | 4             | 0                     | 0            | 1             | 0            | 2    | 0         | 0         | 17    |
| 400-499                       | 0           | 8                 | 0   | 0        | 1             | 0                     | 0            | 1             | 0            | 1    | 0         | 0         | 11    |
| 300-399                       | 0           | 9                 | 0   | 0        | 2             | 0                     | 0            | 0             | 0            | 2    | 0         | 0         | 13    |
| 200-299                       | 0           | 3                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0    | 0         | 0         | 3     |
| 100-199                       | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0    | 0         | 0         | 0     |
| 50-99                         | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0    | 0         | 1         | 1     |
| FEWER THAN 50                 | 1           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0    | 0         | 0         | 1     |
| TOTAL                         | 1           | 31                | 2   | 0        | 11            | 0                     | 0            | 2             | 0            | 10   | 0         | 1         | 58    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL ADMINISTRATIVE |      | CLASSROOM TEACHERS |       | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|-----------------------|------|--------------------|-------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                   | %    | NO.                | %     | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                       |      |                    |       |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0    | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0    | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 9              | 4.2 | 17                    | 8.0  | 54                 | 25.5  | 11                           | 5.2  | 121           | 57.1 | 212             | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0    | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 39             | 7.7 | 60                    | 11.8 | 238                | 46.9  | 20                           | 3.9  | 150           | 29.6 | 507             | 100.0 |
| TOTAL          | 48             | 6.7 | 77                    | 10.7 | 292                | 40.6  | 31                           | 4.3  | 271           | 37.7 | 719             | 100.0 |
| <b>FEMALE:</b> |                |     |                       |      |                    |       |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0    | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0    | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 8              | 1.2 | 4                     | 0.6  | 237                | 35.7  | 162                          | 24.4 | 253           | 38.1 | 664             | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                     | 0.0  | 1                  | 100.0 | 0                            | 0.0  | 0             | 0.0  | 1               | 100.0 |
| WHITE          | 26             | 1.0 | 20                    | 0.8  | 1,327              | 53.2  | 414                          | 16.6 | 708           | 28.4 | 2,495           | 100.0 |
| TOTAL          | 34             | 1.1 | 24                    | 0.8  | 1,565              | 49.5  | 576                          | 18.2 | 961           | 30.4 | 3,160           | 100.0 |
| GRAND TOTAL    | 82             | 2.1 | 101                   | 2.6  | 1,857              | 47.9  | 607                          | 15.6 | 1,232         | 31.8 | 3,879           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|----------|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 2       | 7   | 0             | 1        | 0    | 1        | 1    | 0         | 12    |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|-------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 0                 | 206      | 435       | 153        | 222        | 199        | 174        | 1,389 |
| SECONDARY  | 0                 | 76       | 128       | 59         | 84         | 63         | 58         | 468   |
| TOTAL      | 0                 | 282      | 563       | 212        | 306        | 262        | 232        | 1,857 |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**CALCASIEU**

| CATEGORY                           | AGE GROUPS |     |       |       |       |       | TOTAL |
|------------------------------------|------------|-----|-------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11  | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 213   | 224   | 52    | 7     | 496   |
| 2. HARD OF HEARING                 |            |     | 21    | 19    | 2     | 0     | 42    |
| 3. DEAF                            |            |     | 3     | 5     | 0     | 0     | 8     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 402   | 34    | 2     | 0     | 438   |
| 5. VISUAL IMPAIRMENTS              |            |     | 15    | 3     | 0     | 0     | 18    |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 69    | 103   | 2     | 0     | 174   |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 30    | 14    | 8     | 0     | 52    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 101   | 82    | 5     | 0     | 188   |
| 9. LEARNING DISABILITIES           |            |     | 619   | 1,284 | 141   | 0     | 2,044 |
| 10. DEAF-BLINDNESS                 |            |     | 0     | 1     | 0     | 0     | 1     |
| 11. MULTIPLE DISABILITIES          |            |     | 10    | 18    | 2     | 0     | 30    |
| 12. AUTISM                         |            |     | 7     | 8     | 1     | 0     | 16    |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0     | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 0          | 0   |       |       |       |       | 0     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 530 |       |       |       |       | 530   |
| TOTALS FOR CATEGORIES 1-15         | 0          | 530 | 1,490 | 1,795 | 215   | 7     | 4,037 |
| HOSPITAL/HOMEBOUND                 | 0          | 1   | 1     | 39    | 1     | 1     | 43    |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0     | 0     | 3     | 0     | 3     |
| GIFTED                             | 0          | 0   | 513   | 610   | 4     | 0     | 1,127 |
| TALENTED                           | 0          | 0   | 0     | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT      | PERCENT OF TOTAL REVENUE |
|----------------------------------|-------------|--------------------------|
| LOCAL SOURCES                    |             |                          |
| TOTAL LOCAL SOURCES              | 69,185,319  | 42.97                    |
| STATE SOURCES                    |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 70,193,205  | 43.60                    |
| RESTRICTED GRANTS-IN-AID         | 5,629,679   | 3.50                     |
| REVENUE IN LIEU OF TAXES         | 926,092     | 0.58                     |
| REVENUE FOR/ON BEHALF OF LEA     | 195,568     | 0.12                     |
| TOTAL STATE SOURCES              | 76,944,544  | 47.79                    |
| FEDERAL SOURCES                  |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 18,305      | 0.01                     |
| RESTRICTED GRANTS-IN-AID         | 14,021,242  | 8.71                     |
| REVENUE IN LIEU OF TAXES         | 0           | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 836,434     | 0.52                     |
| TOTAL FEDERAL SOURCES            | 14,875,981  | 9.24                     |
| TOTAL REVENUE                    | 161,005,844 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 8,584,478   |                          |
| TOTAL REVENUES AND OTHER SOURCES | 169,590,322 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 58,049,915               | 34.64                         | 56,999,899                 | 40.63                          |
| SPECIAL EDUCATION PROGRAMS                    | 18,334,487               | 10.94                         | 18,002,855                 | 12.83                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 3,890,234                | 2.32                          | 3,564,120                  | 2.54                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 389,957                  | 0.23                          | 389,957                    | 0.28                           |
| SPECIAL PROGRAMS                              | 5,294,854                | 3.16                          | 4,306,448                  | 3.07                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 361,632                  | 0.22                          | 324,911                    | 0.23                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 86,321,079               | 51.50                         | 83,588,190                 | 59.58                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 5,976,847                | 3.57                          | 5,949,112                  | 4.24                           |
| INSTRUCTIONAL STAFF SERVICES                  | 6,475,472                | 3.86                          | 6,387,861                  | 4.55                           |
| SCHOOL ADMINISTRATION                         | 7,496,643                | 4.47                          | 7,452,250                  | 5.31                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 19,948,962               | 11.90                         | 19,789,223                 | 14.10                          |
| GENERAL ADMINISTRATION                        | 3,707,390                | 2.21                          | 3,702,395                  | 2.64                           |
| BUSINESS SERVICES                             | 1,611,519                | 0.96                          | 1,609,616                  | 1.15                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 14,033,526               | 8.37                          | 13,949,570                 | 9.94                           |
| STUDENT TRANSPORTATION SERVICES               | 6,489,753                | 3.87                          | 5,799,027                  | 4.13                           |
| CENTRAL SERVICES                              | 1,191,434                | 0.71                          | 1,123,919                  | 0.80                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 27,033,632               | 16.13                         | 26,184,527                 | 18.66                          |
| TOTAL SUPPORT SERVICES                        | 46,982,594               | 28.03                         | 45,973,750                 | 32.77                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 10,927,082               | 6.52                          | 10,730,553                 | 7.65                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 13,000                   | 0.01                          | 13,000                     | 0.01                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 10,940,082               | 6.53                          | 10,743,553                 | 7.66                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 10,409,709               | 6.21                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 12,947,027               | 7.72                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 167,600,491              | 100.00                        | 140,305,493                | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 3,304,626                |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 170,905,117              |                               |                            |                                |

**ITEM 13 - YEAR-END FUND BALANCE**

|                                      | GENERAL<br>FUND | SPECIAL<br>FEDERAL<br>FUND | FEDERAL<br>ESEA<br>FUND | OTHER<br>SPECIAL<br>FUND | DEBT<br>SERVICE<br>FUND | CAPITAL<br>PROJECT<br>FUND | TOTAL<br>FUND |
|--------------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFNOCY) REV & OTHER SOURCES | 1,068,889       | 0                          | 0                       | 14,985                   | 1,143,461               | -3,542,130                 | -1,314,795    |
| RESIDUAL EQUITY TRANSFER IN          | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| RESIDUAL EQUITY TRANSFER OUT         | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| PRIOR YEAR ADJUSTMENT                | 2,956,845       | 0                          | 0                       | 0                        | 0                       | 0                          | 2,956,845     |
| BALANCES AT BEGINNING OF YEAR        | 13,230,706      | 0                          | 0                       | 1,717,979                | 5,286,833               | 11,467,937                 | 31,703,455    |
| BALANCES AT END OF YEAR              | 17,266,440      | 0                          | 0                       | 1,732,964                | 6,430,294               | 7,925,807                  | 33,355,505    |

**ITEM 14 - SCHOOL SYSTEM BONDED STATUS**

|                             | BEGINNING<br>BALANCE | ADDITIONS | DELETIONS | ENDING<br>BALANCE |
|-----------------------------|----------------------|-----------|-----------|-------------------|
| BONDED DEBT                 | 74,295,586           | 5,000,000 | 5,483,516 | 73,812,070        |
| OTHER LONG-TERM OBLIGATIONS | 1,060,829            | 0         | 219,158   | 841,671           |
| VESTED COMPENSATED ABSENCES | 6,769,863            | 0         | 261,682   | 6,508,181         |
| FIXED ASSETS                | 193,511,396          | 4,713,723 | 1,221,131 | 197,003,988       |

**ITEM 15 - SCHOOL SYSTEM TAXATION**

|                        | ----- PARISHWIDE ----- |                     | ----- DISTRICT/WARD ----- |                 |                        |                     | TOTAL<br>REVENUE<br>FROM TAX |
|------------------------|------------------------|---------------------|---------------------------|-----------------|------------------------|---------------------|------------------------------|
|                        | RATE<br>LEVIED         | REVENUE<br>FROM TAX | -RATE<br>LOW              | LEVIED-<br>HIGH | NUMBER OF<br>DISTRICTS | REVENUE<br>FROM TAX |                              |
| CONSTITUTIONAL TAX     | 5.75                   | 3,548,200           | 0.00                      | 0.00            | 0                      | 0                   | 3,548,200                    |
| RENEWABLE TAXES        | 13.58                  | 8,346,760           | 0.00                      | 0.00            | 0                      | 0                   | 8,346,760                    |
| DEBT SERVICES TAXES    | 0.00                   | 0                   | 5.60                      | 55.00           | 10                     | 13,299,932          | 13,299,932                   |
| TOTAL AD VALOREM TAXES | N/A                    | 11,894,960          | N/A                       | N/A             | N/A                    | 13,299,932          | 25,194,892                   |

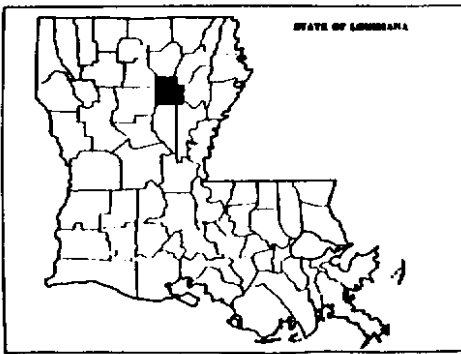
|                                | COMBINED DEBT<br>AND NON-DEBT<br>RATE | NON-DEBT<br>SERVICE<br>AMOUNT | DEBT<br>SERVICE<br>AMOUNT | TOTAL<br>SERVICE<br>AMOUNT |
|--------------------------------|---------------------------------------|-------------------------------|---------------------------|----------------------------|
| PARISHWIDE SALES AND USE TAXES | 1.50                                  | 36,197,493                    | 0                         | 36,197,493                 |
| DISTRICT/WARD SALES AND USE TA | 1.50                                  | 1,098,008                     | 0                         | 1,098,008                  |
| TOTAL SALES AND USE TAXES      | 3.00                                  | 37,295,501                    | 0                         | 37,295,501                 |

**ITEM 16 - SCHOOL FOOD SERVICES**

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 7,916          | 94                |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 22,395         | 1,884             |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 5,242,722   | \$ 193,924        |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 5,689,798   | \$ 594,499        |

**ITEM 17 - RANKINGS**

|  | 1993-94<br>FIGURES | 1993-94<br>PARISH RANK | 1994-95<br>FIGURES | 1994-95<br>PARISH RANK |
|--|--------------------|------------------------|--------------------|------------------------|
| CURRENT EXPENDITURE PER STUDENT IN<br>AVERAGE DAILY MEMBERSHIP         | \$ 3,959           | 42                     | \$ 4,165           | 43                     |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                         | \$ 25,717          | 23                     | \$ 25,419          | 25                     |
| ASSESSED PROPERTY VALUATION PER STUDENT<br>IN AVERAGE DAILY MEMBERSHIP | \$ 16,935          | 16                     | \$ 23,775          | 15                     |



# CALDWELL 1994-95

ADDRESS P O BOX 1019  
CITY & ZIP COLUMBIA 71418  
OFFICE TELEPHONE 318-649-2689

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 1      | 1     | 0         | 0      | 0     |
| ASIAN      | 1      | 0      | 1     | 0         | 0      | 0     |
| BLACK      | 233    | 216    | 449   | 0         | 0      | 0     |
| HISPANIC   | 22     | 16     | 38    | 0         | 0      | 0     |
| WHITE      | 846    | 723    | 1,569 | 0         | 0      | 0     |
| TOTAL      | 1,102  | 956    | 2,058 | 0         | 0      | 0     |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 54 | 110 | 156 | 176 | 167 | 170 | 135 | 156 | 157 | 163 | 28                        | 1,472         |
| 1995-96 | NA | NA  | 133 | 169 | 173 | 172 | 173 | 138 | 180 | 142 | NA                        | 1,280 *       |
| 1996-97 | NA | NA  | 133 | 144 | 166 | 178 | 175 | 176 | 159 | 163 | NA                        | 1,295 *       |
| 1997-98 | NA | NA  | 150 | 144 | 142 | 171 | 181 | 178 | 204 | 144 | NA                        | 1,315 *       |
| 1998-99 | NA | NA  | 154 | 162 | 142 | 146 | 174 | 185 | 206 | 185 | NA                        | 1,354 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 185 | 146 | 141 | 97  | 17                       | 586           | 2,058                | 90        |
| 1995-96 | 181 | 131 | 127 | 127 | NA                       | 566 *         | 1,846 *              | 117       |
| 1996-97 | 158 | 128 | 114 | 114 | NA                       | 514 *         | 1,810 *              | 105       |
| 1997-98 | 181 | 112 | 111 | 103 | NA                       | 507 *         | 1,822 *              | 94        |
| 1998-99 | 160 | 128 | 97  | 100 | NA                       | 486 *         | 1,840 *              | 92        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|---|---|---|---|---|---|---|---|---------------------------|---------------|
| 1994-95 | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0                         | 0             |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1997-98 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1998-99 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 0                    | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |       |        | NONPUBLIC |      |       |
|------------------------------|--------|-------|--------|-----------|------|-------|
|                              | PK-8   | 9-12  | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 1502.0 | 538.0 | 2040.0 | 0         | 0    | 0     |
| AVERAGE DAILY MEMBERSHIP     | 1401.8 | 570.8 | 1972.6 | 0         | 0    | 0     |
| AVERAGE DAILY ATTENDANCE     | 1330.6 | 511.8 | 1842.4 | 0         | 0    | 0     |

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ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 11                                 | 8      | 19    | 0                                  | 0      | 0     | 11          | 8      | 19    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 2      | 2     | 0                                  | 0      | 0     | 0           | 2      | 2     |
| WHITE                             | 0                           | 0      | 0     | 29                                 | 40     | 69    | 0                                  | 0      | 0     | 29          | 40     | 69    |
| TOTAL                             | 0                           | 0      | 0     | 40                                 | 50     | 90    | 0                                  | 0      | 0     | 40          | 50     | 90    |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 11                                 | 8      | 19    | 0                                  | 0      | 0     | 11          | 8      | 19    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 2      | 2     | 0                                  | 0      | 0     | 0           | 2      | 2     |
| WHITE                             | 0                           | 0      | 0     | 29                                 | 40     | 69    | 0                                  | 0      | 0     | 29          | 40     | 69    |
| TOTAL                             | 0                           | 0      | 0     | 40                                 | 50     | 90    | 0                                  | 0      | 0     | 40          | 50     | 90    |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU 7-12 | SP. ED. 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|-------------------------------|-------------|-------------------|----------|---------------|-----------------------|--------------|---------------|--------------|-----------|-----------|-------|
| 2,250 OR MORE                 | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 2,000-2,249                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 1,750-1,999                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 1,500-1,749                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 1,250-1,499                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 1,000-1,249                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 750-999                       | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 500-749                       | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 1            | 0         | 0         | 1     |
| 400-499                       | 0           | 0                 | 1        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 1     |
| 300-399                       | 0           | 0                 | 2        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 2     |
| 200-299                       | 0           | 0                 | 1        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 1     |
| 100-199                       | 0           | 0                 | 1        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 1     |
| 50-99                         | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| FEWER THAN 50                 | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| TOTAL                         | 0           | 0                 | 5        | 0             | 0                     | 0            | 0             | 0            | 1         | 0         | 6     |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |      | SCHOOL ADMINISTRATIVE |     | CLASSROOM TEACHERS |      | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|------|-----------------------|-----|--------------------|------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %    | NO.                   | %   | NO.                | %    | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |      |                       |     |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0    | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0    | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 1              | 10.0 | 0                     | 0.0 | 3                  | 30.0 | 0                            | 0.0  | 6             | 60.0 | 10              | 100.0 |
| HISPANIC       | 0              | 0    | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 3              | 7.1  | 3                     | 7.1 | 16                 | 38.1 | 3                            | 7.1  | 17            | 40.5 | 42              | 100.0 |
| TOTAL          | 4              | 7.7  | 3                     | 5.8 | 19                 | 36.5 | 3                            | 5.8  | 23            | 44.2 | 52              | 100.0 |
| <b>FEMALE:</b> |                |      |                       |     |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0    | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0    | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 0              | 0.0  | 0                     | 0.0 | 16                 | 48.5 | 5                            | 15.2 | 12            | 36.4 | 33              | 100.0 |
| HISPANIC       | 0              | 0.0  | 0                     | 0.0 | 1                  | 50.0 | 0                            | 0.0  | 1             | 50.0 | 2               | 100.0 |
| WHITE          | 5              | 2.5  | 4                     | 2.0 | 105                | 52.5 | 36                           | 18.0 | 50            | 25.0 | 200             | 100.0 |
| TOTAL          | 5              | 2.1  | 4                     | 1.7 | 122                | 51.9 | 41                           | 17.4 | 63            | 26.8 | 235             | 100.0 |
| GRAND TOTAL    | 9              | 3.1  | 7                     | 2.4 | 141                | 49.1 | 44                           | 15.3 | 86            | 30.0 | 287             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|----------|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 0       | 0   | 0             | 0        | 0    | 0        | 0    | 0         | 0     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|-------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 5                 | 17       | 34        | 13         | 15         | 11         | 11         | 106   |
| SECONDARY  | 4                 | 6        | 3         | 4          | 3          | 9          | 6          | 35    |
| TOTAL      | 9                 | 23       | 37        | 17         | 18         | 20         | 17         | 141   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

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| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 14   | 14    | 4     | 0     | 32    |
| 2. HARD OF HEARING                 |            |     | 2    | 0     | 0     | 0     | 2     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 29   | 0     | 0     | 0     | 29    |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 1     | 0     | 0     | 1     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 1    | 0     | 0     | 0     | 1     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 1    | 1     | 0     | 0     | 2     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 5    | 1     | 0     | 0     | 6     |
| 9. LEARNING DISABILITIES           |            |     | 24   | 43    | 6     | 0     | 73    |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 3    | 3     | 0     | 0     | 6     |
| 12. AUTISM                         |            |     | 1    | 0     | 0     | 0     | 1     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 1          | 0   |      |       |       |       | 1     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 31  |      |       |       |       | 31    |
| TOTALS FOR CATEGORIES 1-15         | 1          | 31  | 80   | 63    | 10    | 0     | 185   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 2    | 0     | 0     | 0     | 2     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 23   | 27    | 0     | 0     | 50    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT    | PERCENT OF TOTAL REVENUE |
|----------------------------------|-----------|--------------------------|
| LOCAL SOURCES                    |           |                          |
| TOTAL LOCAL SOURCES              | 1,739,277 | 19.06                    |
| STATE SOURCES                    |           |                          |
| UNRESTRICTED GRANTS-IN-AID       | 5,449,103 | 59.72                    |
| RESTRICTED GRANTS-IN-AID         | 408,878   | 4.48                     |
| REVENUE IN LIEU OF TAXES         | 92,761    | 1.02                     |
| REVENUE FOR/ON BEHALF OF LEA     | 15,533    | 0.18                     |
| TOTAL STATE SOURCES              | 5,967,275 | 65.40                    |
| FEDERAL SOURCES                  |           |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0         | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 1,368,351 | 15.00                    |
| REVENUE IN LIEU OF TAXES         | 0         | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 48,388    | 0.54                     |
| TOTAL FEDERAL SOURCES            | 1,417,739 | 15.54                    |
| TOTAL REVENUE                    | 9,124,291 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 592,453   |                          |
| TOTAL REVENUES AND OTHER SOURCES | 9,716,744 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 3,654,250                | 36.86                         | 3,525,871                  | 39.87                          |
| SPECIAL EDUCATION PROGRAMS                    | 1,050,592                | 10.60                         | 1,037,222                  | 11.73                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 286,489                  | 2.89                          | 286,489                    | 3.24                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 39,468                   | 0.40                          | 39,468                     | 0.45                           |
| SPECIAL PROGRAMS                              | 541,662                  | 5.46                          | 534,867                    | 6.05                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 83,181                   | 0.84                          | 83,181                     | 0.94                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 5,655,742                | 57.05                         | 5,507,098                  | 62.27                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 216,155                  | 2.18                          | 216,155                    | 2.44                           |
| INSTRUCTIONAL STAFF SERVICES                  | 293,353                  | 2.96                          | 293,353                    | 3.32                           |
| SCHOOL ADMINISTRATION                         | 385,790                  | 3.89                          | 385,790                    | 4.36                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 895,298                  | 9.03                          | 895,298                    | 10.12                          |
| GENERAL ADMINISTRATION                        | 214,370                  | 2.16                          | 214,370                    | 2.42                           |
| BUSINESS SERVICES                             | 86,528                   | 0.87                          | 86,528                     | 0.98                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 678,922                  | 6.85                          | 678,723                    | 7.67                           |
| STUDENT TRANSPORTATION SERVICES               | 542,563                  | 5.47                          | 542,563                    | 6.14                           |
| CENTRAL SERVICES                              | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 1,522,383                | 15.36                         | 1,522,184                  | 17.21                          |
| TOTAL SUPPORT SERVICES                        | 2,417,681                | 24.39                         | 2,417,482                  | 27.34                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 999,601                  | 10.08                         | 919,083                    | 10.39                          |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 999,601                  | 10.08                         | 919,083                    | 10.39                          |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 591,633                  | 5.97                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 249,387                  | 2.52                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 9,914,044                | 100.00                        | 8,843,663                  | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 820                      |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 9,914,864                |                               |                            |                                |



ITEM 13 - YEAR-END FUND BALANCE

|                                    | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFN)Y REV & OTHER SOURCES | -205,209     | 0                    | 0                 | -53,169            | 60,258            | 0                    | -198,120   |
| RESIDUAL EQUITY TRANSFER IN        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT       | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT              | -47,803      | -19,149              | -3,757            | 234,716            | 214,679           | 0                    | 378,686    |
| BALANCES AT BEGINNING OF YEAR      | 78,205       | 19,149               | 3,757             | 217,170            | 32,748            | 0                    | 351,029    |
| BALANCES AT END OF YEAR            | -174,807     | 0                    | 0                 | 396,717            | 307,685           | 0                    | 531,595    |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 1,440,000         | 0         | 185,000   | 1,255,000      |
| OTHER LONG-TERM OBLIGATIONS | 20,897            | 0         | 13,616    | 7,281          |
| VESTED COMPENSATED ABSENCES | 115,621           | 0         | 1,421     | 114,200        |
| FIXED ASSETS                | 7,236,074         | 866,118   | 8,684     | 8,093,508      |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |             |                     | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|-------------|---------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LOW     | LEVIED HIGH | NUMBER OF DISTRICTS |                        |
| CONSTITUTIONAL TAX     | 4.92        | 127,830          | 0.00          | 0.00        | 0                   | 127,830                |
| RENEWABLE TAXES        | 29.89       | 498,778          | 0.00          | 0.00        | 0                   | 498,778                |
| DEBT SERVICES TAXES    | 17.00       | 304,169          | 0.00          | 0.00        | 0                   | 304,169                |
| TOTAL AD VALOREM TAXES | N/A         | 930,777          | N/A           | N/A         | N/A                 | 930,777                |

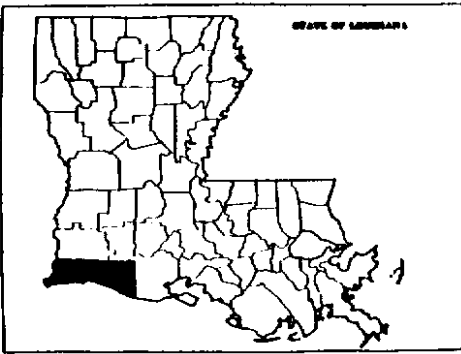
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                            | 544,783                 | 0                   | 544,783              |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.00                            | 544,783                 | 0                   | 544,783              |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 859            | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 1,588          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 476,457     | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 324,310     | \$ 0              |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,103        | 35                  | \$ 4,483        | 24                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 22,214       | 60                  | \$ 22,039       | 62                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 8,805        | 54                  | \$ 13,464       | 49                  |



# CAMERON 1994-95

ADDRESS P O BOX W  
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## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 1      | 2      | 3     | 0         | 0      | 0     |
| ASIAN      | 1      | 1      | 2     | 0         | 0      | 0     |
| BLACK      | 50     | 52     | 102   | 0         | 0      | 0     |
| HISPANIC   | 9      | 11     | 20    | 0         | 0      | 0     |
| WHITE      | 925    | 920    | 1,845 | 0         | 0      | 0     |
| TOTAL      | 986    | 986    | 1,972 | 0         | 0      | 0     |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 0  | 137 | 160 | 140 | 167 | 140 | 167 | 159 | 168 | 148 | 23                        | 1,409         |
| 1995-96 | NA | NA  | 143 | 152 | 141 | 165 | 137 | 157 | 165 | 168 | NA                        | 1,227 *       |
| 1996-97 | NA | NA  | 138 | 135 | 153 | 139 | 151 | 128 | 163 | 165 | NA                        | 1,182 *       |
| 1997-98 | NA | NA  | 130 | 131 | 136 | 151 | 136 | 151 | 133 | 163 | NA                        | 1,131 *       |
| 1998-99 | NA | NA  | 114 | 123 | 132 | 135 | 147 | 128 | 157 | 133 | NA                        | 1,068 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 180 | 130 | 143 | 110 | 0                        | 563           | 1,972                | 99        |
| 1995-96 | 148 | 167 | 115 | 136 | NA                       | 566 *         | 1,792 *              | 132       |
| 1996-97 | 168 | 137 | 148 | 109 | NA                       | 562 *         | 1,744 *              | 107       |
| 1997-98 | 165 | 155 | 122 | 140 | NA                       | 582 *         | 1,713 *              | 137       |
| 1998-99 | 163 | 152 | 138 | 115 | NA                       | 568 *         | 1,636 *              | 112       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|---|---|---|---|---|---|---|---|---------------------------|---------------|
| 1994-95 | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0                         | 0             |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1997-98 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1998-99 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 0                    | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |       |        | NONPUBLIC |      |       |
|------------------------------|--------|-------|--------|-----------|------|-------|
|                              | PK-8   | 9-12  | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 1527.0 | 541.0 | 2068.0 | 0         | 0    | 0     |
| AVERAGE DAILY MEMBERSHIP     | 1509.1 | 539.0 | 2047.9 | 0         | 0    | 0     |
| AVERAGE DAILY ATTENDANCE     | 1441.1 | 497.4 | 1938.6 | 0         | 0    | 0     |

## CAMERON

## ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                                 | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|---------------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                       | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                         |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 0                                  | 3      | 3     | 0                                  | 0      | 0     | 0           | 3      | 3     |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 0      | 0     | 0           | 1      | 1     |
| WHITE                                 | 1                           | 0      | 1     | 48                                 | 46     | 94    | 0                                  | 0      | 0     | 49          | 46     | 95    |
| TOTAL                                 | 1                           | 0      | 1     | 48                                 | 50     | 98    | 0                                  | 0      | 0     | 49          | 50     | 99    |
| <b>NONPUBLIC</b>                      |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| <b>TOTAL PUBLIC<br/>AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 0                                  | 3      | 3     | 0                                  | 0      | 0     | 0           | 3      | 3     |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 0      | 0     | 0           | 1      | 1     |
| WHITE                                 | 1                           | 0      | 1     | 48                                 | 46     | 94    | 0                                  | 0      | 0     | 49          | 46     | 95    |
| TOTAL                                 | 1                           | 0      | 1     | 48                                 | 50     | 98    | 0                                  | 0      | 0     | 49          | 50     | 99    |

## ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K.<br>K THRU<br>K-6 | K-8 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>7-12 | SP. ED.<br>9-12 | VOC.<br>SCH. | A.T.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-----|-------------|------------------|-----------------------------|-----------------|---------------------|-----------------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 750-999                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 500-749                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 400-499                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 1               | 0                   | 0               | 0            | 0            | 1     |
| 300-399                          | 0              | 0                       | 1   | 0           | 0                | 0                           | 1               | 1                   | 0               | 0            | 0            | 3     |
| 200-299                          | 0              | 0                       | 1   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 1     |
| 100-199                          | 0              | 0                       | 1   | 0           | 0                | 0                           | 1               | 0                   | 0               | 0            | 0            | 2     |
| 50-99                            | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 0                       | 3   | 0           | 0                | 0                           | 3               | 1                   | 0               | 0            | 0            | 7     |

## ITEM 7 - PUBLIC STAFF INFORMATION

|                    | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |      | CLASSROOM<br>TEACHERS |      | OTHER<br>PROFESSIONAL<br>TECHNICAL |       | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|--------------------|----------------|-----|--------------------------|------|-----------------------|------|------------------------------------|-------|---------------|------|-----------------|-------|
|                    | NO.            | %   | NO.                      | %    | NO.                   | %    | NO.                                | %     | NO.           | %    | NO.             | %     |
| <b>MALE:</b>       |                |     |                          |      |                       |      |                                    |       |               |      |                 |       |
| AM. INDIAN         | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0     | 0             | 0    | 0               | 0     |
| ASIAN              | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0     | 0             | 0    | 0               | 0     |
| BLACK              | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0     | 0             | 0    | 0               | 0     |
| HISPANIC           | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0     | 0             | 0    | 0               | 0     |
| WHITE              | 5              | 8.2 | 11                       | 18.0 | 28                    | 45.9 | 2                                  | 3.3   | 15            | 24.6 | 61              | 100.0 |
| TOTAL              | 5              | 8.2 | 11                       | 18.0 | 28                    | 45.9 | 2                                  | 3.3   | 15            | 24.6 | 61              | 100.0 |
| <b>FEMALE:</b>     |                |     |                          |      |                       |      |                                    |       |               |      |                 |       |
| AM. INDIAN         | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0     | 0             | 0    | 0               | 0     |
| ASIAN              | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0     | 0             | 0    | 0               | 0     |
| BLACK              | 0              | 0.0 | 0                        | 0.0  | 2                     | 40.0 | 3                                  | 60.0  | 0             | 0.0  | 5               | 100.0 |
| HISPANIC           | 0              | 0.0 | 0                        | 0.0  | 0                     | 0.0  | 1                                  | 100.0 | 0             | 0.0  | 1               | 100.0 |
| WHITE              | 8              | 3.1 | 1                        | 0.4  | 116                   | 45.5 | 40                                 | 15.7  | 90            | 35.3 | 255             | 100.0 |
| TOTAL              | 8              | 3.1 | 1                        | 0.4  | 118                   | 45.2 | 44                                 | 16.9  | 90            | 34.5 | 261             | 100.0 |
| <b>GRAND TOTAL</b> | 13             | 4.0 | 12                       | 3.7  | 146                   | 45.3 | 46                                 | 14.3  | 105           | 32.6 | 322             | 100.0 |

## ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 0   | 0                | 0           | 0    | 0           | 0    | 0            | 0     |

## ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 1                    | 9        | 31        | 20         | 17         | 11         | 9          | 98    |
| SECONDARY  | 0                    | 4        | 7         | 7          | 10         | 12         | 8          | 48    |
| TOTAL      | 1                    | 13       | 38        | 27         | 27         | 23         | 17         | 146   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**CAMERON**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 12   | 10    | 0     | 0     | 22    |
| 2. HARD OF HEARING                 |            |     | 3    | 1     | 0     | 0     | 4     |
| 3. DEAF                            |            |     | 1    | 0     | 0     | 0     | 1     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 37   | 6     | 0     | 0     | 43    |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 0     | 0     | 0     | 0     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 1    | 4     | 0     | 0     | 5     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 3    | 0     | 1     | 0     | 4     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 6    | 5     | 0     | 0     | 11    |
| 9. LEARNING DISABILITIES           |            |     | 43   | 97    | 16    | 0     | 156   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 0    | 0     | 0     | 0     | 0     |
| 12. AUTISM                         |            |     | 0    | 0     | 0     | 0     | 0     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 3          | 0   |      |       |       |       | 3     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 25  |      |       |       |       | 25    |
| TOTALS FOR CATEGORIES 1-15         | 3          | 25  | 106  | 123   | 17    | 0     | 274   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 1    | 0     | 0     | 0     | 1     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 32   | 8     | 0     | 0     | 40    |
| TALENTED                           | 0          | 0   | 43   | 40    | 0     | 0     | 83    |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 5,901,209  | 48.77                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 4,913,866  | 40.61                    |
| RESTRICTED GRANTS-IN-AID         | 402,524    | 3.33                     |
| REVENUE IN LIEU OF TAXES         | 56,064     | 0.46                     |
| REVENUE FOR/ON BEHALF OF LEA     | 0          | 0.00                     |
| TOTAL STATE SOURCES              | 5,372,454  | 44.40                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 715,609    | 5.91                     |
| REVENUE IN LIEU OF TAXES         | 55,407     | 0.46                     |
| REVENUE FOR/ON BEHALF OF LEA     | 54,795     | 0.45                     |
| TOTAL FEDERAL SOURCES            | 825,811    | 6.83                     |
| TOTAL REVENUE                    | 12,099,474 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 1,225,699  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 13,325,173 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 4,761,396                | 36.55                         | 4,743,136                  | 37.98                          |
| SPECIAL EDUCATION PROGRAMS                    | 1,021,727                | 7.84                          | 1,010,396                  | 8.09                           |
| VOCATIONAL EDUCATION PROGRAMS                 | 660,530                  | 5.07                          | 644,927                    | 5.16                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 25,060                   | 0.19                          | 25,060                     | 0.20                           |
| SPECIAL PROGRAMS                              | 320,216                  | 2.46                          | 280,062                    | 2.24                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 14,962                   | 0.11                          | 8,968                      | 0.07                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 6,803,891                | 52.23                         | 6,712,549                  | 53.74                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 451,286                  | 3.46                          | 451,286                    | 3.61                           |
| INSTRUCTIONAL STAFF SERVICES                  | 639,050                  | 4.91                          | 635,786                    | 5.09                           |
| SCHOOL ADMINISTRATION                         | 918,141                  | 7.05                          | 916,946                    | 7.34                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 2,008,477                | 15.42                         | 2,004,018                  | 16.05                          |
| GENERAL ADMINISTRATION                        | 535,072                  | 4.11                          | 534,741                    | 4.28                           |
| BUSINESS SERVICES                             | 177,224                  | 1.36                          | 177,224                    | 1.42                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 1,451,817                | 11.14                         | 1,431,652                  | 11.46                          |
| STUDENT TRANSPORTATION SERVICES               | 782,902                  | 6.01                          | 782,902                    | 6.27                           |
| CENTRAL SERVICES                              | 650                      | 0.00                          | 650                        | 0.01                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 2,947,665                | 22.63                         | 2,927,169                  | 23.44                          |
| TOTAL SUPPORT SERVICES                        | 4,956,142                | 38.05                         | 4,931,187                  | 39.48                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 842,272                  | 6.47                          | 839,602                    | 6.72                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 6,459                    | 0.05                          | 6,459                      | 0.05                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 848,731                  | 6.52                          | 846,061                    | 6.77                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 96,094                   | 0.74                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 321,879                  | 2.47                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 13,026,737               | 100.00                        | 12,489,797                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 1,227,940                |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 14,254,677               |                               |                            |                                |

## CAMERON

## ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL<br>FUND | SPECIAL<br>FEDERAL<br>FUND | FEDERAL<br>ESEA<br>FUND | OTHER<br>SPECIAL<br>FUND | DEBT<br>SERVICE<br>FUND | CAPITAL<br>PROJECT<br>FUND | TOTAL<br>FUND |
|-------------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFICY) REV & OTHER SOURCES | -821,942        | 0                          | 0                       | 478                      | -108,040                | 0                          | -929,504      |
| RESIDUAL EQUITY TRANSFER IN         | 6,904           | 0                          | 0                       | 0                        | 0                       | 0                          | 6,904         |
| RESIDUAL EQUITY TRANSFER OUT        | 0               | 0                          | 0                       | 6,904                    | 0                       | 0                          | 6,904         |
| PRIOR YEAR ADJUSTMENT               | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| BALANCES AT BEGINNING OF YEAR       | 9,366,099       | 0                          | 0                       | -1,448                   | 531,229                 | 0                          | 9,895,880     |
| BALANCES AT END OF YEAR             | 8,551,061       | 0                          | 0                       | -7,874                   | 423,189                 | 0                          | 8,966,376     |

## ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING<br>BALANCE | ADDITIONS | DELETIONS | ENDING<br>BALANCE |
|-----------------------------|----------------------|-----------|-----------|-------------------|
| BONDED DEBT                 | 1,045,000            | 0         | 250,000   | 795,000           |
| OTHER LONG-TERM OBLIGATIONS | 0                    | 0         | 0         | 0                 |
| VESTED COMPENSATED ABSENCES | 495,122              | 37,011    | 21,383    | 510,750           |
| FIXED ASSETS                | 21,958,561           | 152,978   | 97,187    | 22,014,352        |

## ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE     |                     | DISTRICT/WARD |                 |                        | REVENUE<br>FROM TAX | TOTAL<br>REVENUE<br>FROM TAX |
|------------------------|----------------|---------------------|---------------|-----------------|------------------------|---------------------|------------------------------|
|                        | RATE<br>LEVIED | REVENUE<br>FROM TAX | -RATE<br>LOW  | LEVIED-<br>HIGH | NUMBER OF<br>DISTRICTS |                     |                              |
| CONSTITUTIONAL TAX     | 4.12           | 392,700             | 0.00          | 0.00            | 0                      | 0                   | 392,700                      |
| RENEWABLE TAXES        | 31.92          | 3,042,487           | 0.00          | 0.00            | 0                      | 0                   | 3,042,487                    |
| DEBT SERVICES TAXES    | 0.00           | 0                   | 5.00          | 15.00           | 2                      | 201,786             | 201,786                      |
| TOTAL AD VALOREM TAXES | N/A            | 3,435,187           | N/A           | N/A             | N/A                    | 201,786             | 3,636,973                    |

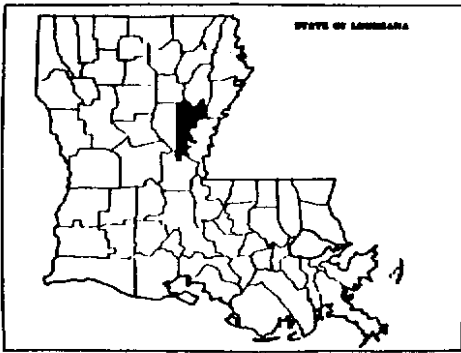
|                                | COMBINED DEBT<br>AND NON-DEBT<br>RATE | NON-DEBT<br>SERVICE<br>AMOUNT | DEBT<br>SERVICE<br>AMOUNT | TOTAL<br>SERVICE<br>AMOUNT |
|--------------------------------|---------------------------------------|-------------------------------|---------------------------|----------------------------|
| PARISHWIDE SALES AND USE TAXES | 0.00                                  | 0                             | 0                         | 0                          |
| DISTRICT/WARD SALES AND USE TA | 0.00                                  | 0                             | 0                         | 0                          |
| TOTAL SALES AND USE TAXES      | 0.00                                  | 0                             | 0                         | 0                          |

## ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 485            | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 1,461          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 282,257     | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 551,701     | \$ 0              |

## ITEM 17 - RANKINGS

|  | 1993-94<br>FIGURES | 1993-94<br>PARISH RANK | 1994-95<br>FIGURES | 1994-95<br>PARISH RANK |
|--|--------------------|------------------------|--------------------|------------------------|
| CURRENT EXPENDITURE PER STUDENT IN<br>AVERAGE DAILY MEMBERSHIP         | \$ 6,335           | 1                      | \$ 6,099           | 1                      |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                         | \$ 30,169          | 4                      | \$ 30,283          | 5                      |
| ASSESSED PROPERTY VALUATION PER STUDENT<br>IN AVERAGE DAILY MEMBERSHIP | \$ 55,283          | 3                      | \$ 53,286          | 3                      |



# CATAHOULA 1994-95

ADDRESS P O BOX 308  
CITY & ZIP JONESVILLE 71343  
OFFICE TELEPHONE 318-339-7997

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 0      | 0     | 0         | 0      | 0     |
| ASIAN      | 0      | 0      | 0     | 0         | 0      | 0     |
| BLACK      | 429    | 392    | 821   | 0         | 0      | 0     |
| HISPANIC   | 6      | 3      | 9     | 0         | 0      | 0     |
| WHITE      | 720    | 732    | 1,452 | 0         | 0      | 0     |
| TOTAL      | 1,155  | 1,127  | 2,282 | 0         | 0      | 0     |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 6  | 180 | 156 | 143 | 181 | 185 | 145 | 176 | 166 | 175 | 99                        | 1,612         |
| 1995-96 | NA | NA  | 155 | 151 | 145 | 177 | 163 | 142 | 170 | 156 | NA                        | 1,258 *       |
| 1996-97 | NA | NA  | 161 | 150 | 153 | 142 | 156 | 159 | 137 | 160 | NA                        | 1,217 *       |
| 1997-98 | NA | NA  | 191 | 156 | 152 | 150 | 125 | 152 | 154 | 129 | NA                        | 1,208 *       |
| 1998-99 | NA | NA  | 172 | 185 | 158 | 149 | 132 | 122 | 147 | 144 | NA                        | 1,209 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 189 | 145 | 139 | 128 | 69                       | 670           | 2,282                | 136       |
| 1995-96 | 185 | 139 | 124 | 129 | NA                       | 578 *         | 1,836 *              | 120       |
| 1996-97 | 164 | 136 | 119 | 116 | NA                       | 536 *         | 1,753 *              | 107       |
| 1997-98 | 169 | 121 | 117 | 111 | NA                       | 518 *         | 1,725 *              | 103       |
| 1998-99 | 136 | 124 | 104 | 109 | NA                       | 473 *         | 1,681 *              | 101       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|---|---|---|---|---|---|---|---|---------------------------|---------------|
| 1994-95 | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0                         | 0             |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1997-98 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1998-99 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 0                    | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |       |        | NONPUBLIC |      |       |
|------------------------------|--------|-------|--------|-----------|------|-------|
|                              | PK-8   | 9-12  | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 1859.0 | 679.0 | 2338.0 | 0         | 0    | 0     |
| AVERAGE DAILY MEMBERSHIP     | 1642.8 | 705.9 | 2348.7 | 0         | 0    | 0     |
| AVERAGE DAILY ATTENDANCE     | 1543.3 | 650.5 | 2193.8 | 0         | 0    | 0     |

CATAHOULA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM THIS SCHOOL YEAR |        |       | END OF SESSION THIS SCHOOL YEAR |        |       | SUMMER SESSION THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|--------------------------|--------|-------|---------------------------------|--------|-------|---------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                     | FEMALE | TOTAL | MALE                            | FEMALE | TOTAL | MALE                            | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                          |        |       |                                 |        |       |                                 |        |       |             |        |       |
| AM. INDIAN                        | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                        | 0      | 0     | 11                              | 22     | 33    | 0                               | 0      | 0     | 11          | 22     | 33    |
| HISPANIC                          | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                        | 0      | 0     | 51                              | 52     | 103   | 0                               | 0      | 0     | 51          | 52     | 103   |
| TOTAL                             | 0                        | 0      | 0     | 62                              | 74     | 136   | 0                               | 0      | 0     | 62          | 74     | 136   |
| <b>NONPUBLIC</b>                  |                          |        |       |                                 |        |       |                                 |        |       |             |        |       |
| AM. INDIAN                        | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| TOTAL                             | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                          |        |       |                                 |        |       |                                 |        |       |             |        |       |
| AM. INDIAN                        | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                        | 0      | 0     | 11                              | 22     | 33    | 0                               | 0      | 0     | 11          | 22     | 33    |
| HISPANIC                          | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                        | 0      | 0     | 51                              | 52     | 103   | 0                               | 0      | 0     | 51          | 52     | 103   |
| TOTAL                             | 0                        | 0      | 0     | 62                              | 74     | 136   | 0                               | 0      | 0     | 62          | 74     | 136   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|-------------------------------|-------------|-------------------|----------|---------------|-----------------------|--------------|---------------|------|--------------|-----------|-----------|-------|
| 2,250 OR MORE                 | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0         | 0         | 0     |
| 2,000-2,249                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0         | 0         | 0     |
| 1,750-1,999                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0         | 0         | 0     |
| 1,500-1,749                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0         | 0         | 0     |
| 1,250-1,499                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0         | 0         | 0     |
| 1,000-1,249                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0         | 0         | 0     |
| 750-999                       | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0         | 0         | 0     |
| 500-749                       | 0           | 1                 | 0        | 0             | 0                     | 0            | 0             | 0    | 1            | 0         | 0         | 2     |
| 400-499                       | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0         | 0         | 0     |
| 300-399                       | 0           | 0                 | 0        | 1             | 0                     | 0            | 0             | 0    | 0            | 0         | 0         | 1     |
| 200-299                       | 0           | 0                 | 1        | 0             | 0                     | 0            | 0             | 0    | 0            | 0         | 0         | 1     |
| 100-199                       | 0           | 1                 | 0        | 0             | 1                     | 0            | 0             | 0    | 2            | 0         | 0         | 4     |
| 50-99                         | 0           | 0                 | 0        | 0             | 0                     | 0            | 1             | 0    | 0            | 0         | 0         | 1     |
| FEWER THAN 50                 | 0           | 1                 | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0         | 0         | 1     |
| TOTAL                         | 0           | 3                 | 1        | 0             | 2                     | 0            | 1             | 0    | 3            | 0         | 0         | 10    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |       | SCHOOL ADMINISTRATIVE |      | CLASSROOM TEACHERS |      | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-------|-----------------------|------|--------------------|------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %     | NO.                   | %    | NO.                | %    | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |       |                       |      |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0     | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0     | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 0              | 0.0   | 2                     | 7.4  | 6                  | 22.2 | 2                            | 7.4  | 17            | 63.0 | 27              | 100.0 |
| HISPANIC       | 0              | 0     | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 3              | 4.7   | 12                    | 18.8 | 30                 | 46.9 | 1                            | 1.6  | 18            | 28.1 | 64              | 100.0 |
| TOTAL          | 3              | 3.3   | 14                    | 15.4 | 36                 | 39.6 | 3                            | 3.3  | 35            | 38.5 | 91              | 100.0 |
| <b>FEMALE:</b> |                |       |                       |      |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0     | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 1              | 100.0 | 0                     | 0.0  | 0                  | 0.0  | 0                            | 0.0  | 0             | 0.0  | 1               | 100.0 |
| BLACK          | 2              | 3.6   | 1                     | 1.8  | 23                 | 41.1 | 12                           | 21.4 | 18            | 32.1 | 56              | 100.0 |
| HISPANIC       | 0              | 0     | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 5              | 2.2   | 1                     | 0.4  | 113                | 49.6 | 32                           | 14.0 | 77            | 33.8 | 228             | 100.0 |
| TOTAL          | 8              | 2.8   | 2                     | 0.7  | 136                | 47.7 | 44                           | 15.4 | 95            | 33.3 | 285             | 100.0 |
| GRAND TOTAL    | 11             | 2.9   | 16                    | 4.3  | 172                | 45.7 | 47                           | 12.5 | 130           | 34.6 | 376             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|----------|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 0       | 0   | 0             | 0        | 0    | 0        | 0    | 0         | 0     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|-------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 7                 | 12       | 39        | 15         | 1          | 3          | 43         | 120   |
| SECONDARY  | 3                 | 5        | 14        | 3          | 4          | 1          | 22         | 52    |
| TOTAL      | 10                | 17       | 53        | 18         | 5          | 4          | 65         | 172   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**CATAHOULA**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 15   | 21    | 5     | 0     | 41    |
| 2. HARD OF HEARING                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 25   | 2     | 0     | 0     | 27    |
| 5. VISUAL IMPAIRMENTS              |            |     | 1    | 0     | 0     | 0     | 1     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 2    | 4     | 1     | 0     | 7     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 3    | 0     | 0     | 0     | 3     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 1    | 3     | 0     | 0     | 4     |
| 9. LEARNING DISABILITIES           |            |     | 13   | 63    | 17    | 0     | 93    |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 2    | 1     | 0     | 0     | 3     |
| 12. AUTISM                         |            |     | 0    | 0     | 0     | 0     | 0     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 4          | 0   |      |       |       |       | 4     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 17  |      |       |       |       | 17    |
| TOTALS FOR CATEGORIES 1-15         | 4          | 17  | 62   | 94    | 23    | 0     | 200   |
| HOSPITAL/HOMESOUND                 | 0          | 0   | 0    | 2     | 0     | 0     | 2     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 9    | 19    | 0     | 0     | 28    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 2,592,720  | 22.56                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 6,783,996  | 58.04                    |
| RESTRICTED GRANTS-IN-AID         | 483,405    | 4.21                     |
| REVENUE IN LIEU OF TAXES         | 86,134     | 0.75                     |
| REVENUE FOR/ON BEHALF OF LEA     | 23,783     | 0.21                     |
| TOTAL STATE SOURCES              | 7,377,318  | 64.20                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 1,460,159  | 12.71                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 60,628     | 0.53                     |
| TOTAL FEDERAL SOURCES            | 1,520,787  | 13.23                    |
| TOTAL REVENUE                    | 11,490,825 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 697,514    |                          |
| TOTAL REVENUES AND OTHER SOURCES | 12,188,339 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 3,881,332                | 29.74                         | 3,818,293                  | 35.16                          |
| SPECIAL EDUCATION PROGRAMS                    | 907,345                  | 6.96                          | 904,881                    | 8.33                           |
| VOCATIONAL EDUCATION PROGRAMS                 | 600,637                  | 4.60                          | 577,195                    | 5.31                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 247,071                  | 1.89                          | 247,071                    | 2.27                           |
| SPECIAL PROGRAMS                              | 525,247                  | 4.03                          | 481,132                    | 4.43                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 22,768                   | 0.17                          | 22,768                     | 0.21                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 6,185,000                | 47.40                         | 6,051,340                  | 55.72                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 372,606                  | 2.86                          | 348,056                    | 3.20                           |
| INSTRUCTIONAL STAFF SERVICES                  | 504,362                  | 3.86                          | 476,898                    | 4.39                           |
| SCHOOL ADMINISTRATION                         | 651,796                  | 4.99                          | 651,796                    | 6.00                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 1,528,764                | 11.72                         | 1,476,750                  | 13.60                          |
| GENERAL ADMINISTRATION                        | 275,853                  | 2.11                          | 275,863                    | 2.54                           |
| BUSINESS SERVICES                             | 193,798                  | 1.49                          | 192,020                    | 1.77                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 947,547                  | 7.26                          | 926,926                    | 8.53                           |
| STUDENT TRANSPORTATION SERVICES               | 844,324                  | 6.47                          | 844,324                    | 7.77                           |
| CENTRAL SERVICES                              | 21,826                   | 0.17                          | 21,826                     | 0.20                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 2,283,358                | 17.50                         | 2,260,959                  | 20.82                          |
| TOTAL SUPPORT SERVICES                        | 3,812,122                | 29.21                         | 3,737,709                  | 34.41                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1,049,790                | 8.04                          | 1,012,627                  | 9.32                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 62,744                   | 0.48                          | 59,396                     | 0.55                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,112,534                | 8.53                          | 1,072,023                  | 9.87                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 1,486,769                | 11.39                         | 0                          | 0.00                           |
| DEBT SERVICE                                  | 453,135                  | 3.47                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 13,049,560               | 100.00                        | 10,861,072                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 677,986                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 13,727,546               |                               |                            |                                |



CATAHOULA

ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -192,599     | 530                  | -1                | -4,987             | 14,577            | -1,356,717           | -1,539,207 |
| RESIDUAL EQUITY TRANSFER IN         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT               | -1,259       | 0                    | 0                 | 0                  | 0                 | -1,032               | -2,291     |
| BALANCES AT BEGINNING OF YEAR       | 384,071      | 0                    | 0                 | 722,843            | 255,779           | 1,441,584            | 2,804,277  |
| BALANCES AT END OF YEAR             | 190,213      | 530                  | -1                | 717,846            | 270,356           | 83,835               | 1,262,779  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 4,255,000         | 0         | 206,000   | 4,049,000      |
| OTHER LONG-TERM OBLIGATIONS | 80,987            | 0         | 13,001    | 67,986         |
| VESTED COMPENSATED ABSENCES | 415,875           | 31,867    | 66,580    | 381,162        |
| FIXED ASSETS                | 7,648,485         | 195,719   | 0         | 7,844,204      |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     |                  | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS | REVENUE FROM TAX |                  |                        |
| CONSTITUTIONAL TAX     | 4.38        | 95,470           | 0.00          | 0.00                | 0                | 0                | 95,470                 |
| RENEWABLE TAXES        | 12.87       | 280,525          | 4.01          | 10.79               | 6                | 114,811          | 395,336                |
| DEBT SERVICES TAXES    | 0.00        | 0                | 8.21          | 54.00               | 6                | 456,425          | 456,425                |
| TOTAL AD VALDREM TAXES | N/A         | 375,995          | N/A           | N/A                 | N/A              | 571,236          | 947,231                |

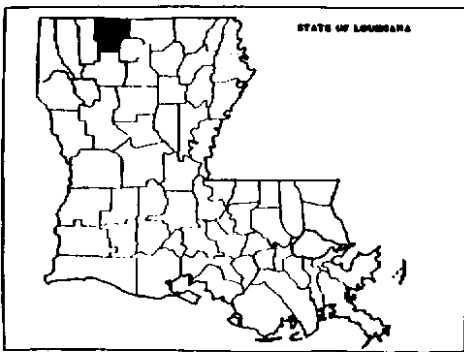
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                            | 1,184,414               | 0                   | 1,184,414            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.00                            | 1,184,414               | 0                   | 1,184,414            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 926            | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 1,678          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 509,597     | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 487,255     | \$ 0              |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,616        | 10                  | \$ 4,624        | 13                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 22,255       | 59                  | \$ 22,207       | 60                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 9,018        | 53                  | \$ 13,152       | 53                  |



# CLAIBORNE 1994-95

ADDRESS P O BOX 600  
CITY & ZIP HOMER 71040  
OFFICE TELEPHONE 318-927-3502

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 0      | 0     | 0         | 0      | 0     |
| ASIAN      | 3      | 4      | 7     | 0         | 0      | 0     |
| BLACK      | 954    | 880    | 1,834 | 0         | 0      | 0     |
| HISPANIC   | 0      | 1      | 1     | 0         | 0      | 0     |
| WHITE      | 559    | 509    | 1,068 | 253       | 238    | 491   |
| TOTAL      | 1,516  | 1,394  | 2,910 | 253       | 238    | 491   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 87 | 226 | 221 | 231 | 216 | 223 | 193 | 210 | 216 | 232 | 186                       | 2,241         |
| 1995-96 | NA | NA  | 229 | 213 | 215 | 207 | 207 | 186 | 209 | 189 | NA                        | 1,654 *       |
| 1996-97 | NA | NA  | 215 | 221 | 198 | 206 | 193 | 200 | 185 | 182 | NA                        | 1,500 *       |
| 1997-98 | NA | NA  | 244 | 207 | 205 | 190 | 192 | 186 | 199 | 162 | NA                        | 1,584 *       |
| 1998-99 | NA | NA  | 219 | 235 | 193 | 197 | 177 | 185 | 185 | 174 | NA                        | 1,563 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 165 | 189 | 138 | 139 | 38                       | 669           | 2,910                | 142       |
| 1995-96 | 205 | 139 | 161 | 124 | NA                       | 628 *         | 2,283 *              | 115       |
| 1996-97 | 167 | 173 | 118 | 144 | NA                       | 602 *         | 2,201 *              | 135       |
| 1997-98 | 161 | 140 | 147 | 106 | NA                       | 554 *         | 2,138 *              | 99        |
| 1998-99 | 143 | 136 | 120 | 132 | NA                       | 530 *         | 2,093 *              | 123       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 31 | 40 | 55 | 40 | 36 | 37 | 36 | 38 | 36 | 32 | 0                         | 381           |
| 1995-96 | NA | NA | 13 | 0  | 0  | 0  | 0  | 0  | 0  | 0  | NA                        | 13 *          |
| 1996-97 | NA | NA | 11 | 0  | 0  | 0  | 0  | 0  | 0  | 0  | NA                        | 11 *          |
| 1997-98 | NA | NA | 14 | 0  | 0  | 0  | 0  | 0  | -0 | 0  | NA                        | 14 *          |
| 1998-99 | NA | NA | 14 | 0  | 0  | 0  | 0  | 0  | 0  | 0  | NA                        | 14 *          |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 36 | 24 | 26 | 24 | 0                        | 110           | 491                  | 23        |
| 1995-96 | 0  | 0  | 0  | 0  | NA                       | 0 *           | 13 *                 | 0         |
| 1996-97 | 0  | 0  | 0  | 0  | NA                       | 0 *           | 11 *                 | 0         |
| 1997-98 | 0  | 0  | 0  | 0  | NA                       | 0 *           | 14 *                 | 0         |
| 1998-99 | 0  | 0  | 0  | 0  | NA                       | 0 *           | 14 *                 | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |       |        | NONPUBLIC |       |       |
|------------------------------|--------|-------|--------|-----------|-------|-------|
|                              | PK-8   | 9-12  | TOTAL  | PK-8      | 9-12  | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2239.0 | 703.0 | 2942.0 | 388.0     | 112.0 | 500.0 |
| AVERAGE DAILY MEMBERSHIP     | 2319.1 | 780.7 | 3099.9 | 377.4     | 106.1 | 483.5 |
| AVERAGE DAILY ATTENDANCE     | 2216.3 | 727.3 | 2943.6 | 361.5     | 101.3 | 462.9 |

CLAIBORNE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                                 | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|---------------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                       | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                         |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 41                                 | 46     | 87    | 0                                  | 0      | 0     | 41          | 46     | 87    |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 29                                 | 26     | 55    | 0                                  | 0      | 0     | 29          | 26     | 55    |
| TOTAL                                 | 0                           | 0      | 0     | 70                                 | 72     | 142   | 0                                  | 0      | 0     | 70          | 72     | 142   |
| <b>NONPUBLIC</b>                      |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 13                                 | 10     | 23    | 0                                  | 0      | 0     | 13          | 10     | 23    |
| TOTAL                                 | 0                           | 0      | 0     | 13                                 | 10     | 23    | 0                                  | 0      | 0     | 13          | 10     | 23    |
| <b>TOTAL PUBLIC<br/>AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 41                                 | 46     | 87    | 0                                  | 0      | 0     | 41          | 46     | 87    |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 42                                 | 36     | 78    | 0                                  | 0      | 0     | 42          | 36     | 78    |
| TOTAL                                 | 0                           | 0      | 0     | 83                                 | 82     | 165   | 0                                  | 0      | 0     | 83          | 82     | 165   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 | K-8 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | *SP. ED.<br>K-12 | K-9<br>THRU<br>K-12 | 7-12 | SP. ED.<br>9-12 | 9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-----|-------------|------------------|-----------------------------|------------------|---------------------|------|-----------------|------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0                | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0                | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0                | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0                | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0                | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0                | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 750-999                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0                | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 500-749                          | 0              | 1                       | 0   | 0           | 0                | 0                           | 0                | 0                   | 0    | 0               | 0    | 0            | 0            | 1     |
| 400-499                          | 0              | 0                       | 0   | 0           | 1                | 0                           | 0                | 0                   | 0    | 0               | 0    | 0            | 0            | 1     |
| 300-399                          | 0              | 1                       | 0   | 0           | 1                | 0                           | 0                | 1                   | 0    | 0               | 1    | 0            | 0            | 4     |
| 200-299                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0                | 2                   | 0    | 0               | 1    | 0            | 0            | 3     |
| 100-199                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0                | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 50-99                            | 0              | 0                       | 0   | 0           | 0                | 0                           | 0                | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0                | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| TOTAL                            | 0              | 2                       | 0   | 0           | 2                | 0                           | 0                | 3                   | 0    | 0               | 2    | 0            | 0            | 9     |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |      | CLASSROOM<br>TEACHERS |      | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|--------------------------|------|-----------------------|------|------------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                      | %    | NO.                   | %    | NO.                                | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                          |      |                       |      |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 2              | 4.3 | 1                        | 2.1  | 10                    | 21.3 | 2                                  | 4.3  | 32            | 68.1 | 47              | 100.0 |
| HISPANIC       | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 3              | 6.5 | 6                        | 13.0 | 25                    | 54.3 | 1                                  | 2.2  | 11            | 23.9 | 46              | 100.0 |
| TOTAL          | 5              | 5.4 | 7                        | 7.5  | 35                    | 37.6 | 3                                  | 3.2  | 43            | 46.2 | 93              | 100.0 |
| <b>FEMALE:</b> |                |     |                          |      |                       |      |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 1              | 0.7 | 0                        | 0.0  | 51                    | 35.9 | 30                                 | 21.1 | 60            | 42.3 | 142             | 100.0 |
| HISPANIC       | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 5              | 2.5 | 3                        | 1.5  | 117                   | 58.8 | 40                                 | 20.1 | 34            | 17.1 | 199             | 100.0 |
| TOTAL          | 6              | 1.8 | 3                        | 0.9  | 168                   | 49.3 | 70                                 | 20.5 | 94            | 27.5 | 341             | 100.0 |
| GRAND TOTAL    | 11             | 2.5 | 10                       | 2.3  | 203                   | 46.8 | 73                                 | 16.8 | 137           | 31.6 | 434             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 0   | 0                | 0           | 0    | 2           | 0    | 0            | 2     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 9                    | 24       | 24        | 15         | 30         | 19         | 15         | 136   |
| SECONDARY  | 7                    | 8        | 13        | 1          | 16         | 9          | 13         | 67    |
| TOTAL      | 16                   | 32       | 37        | 16         | 46         | 28         | 28         | 203   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**CLAIBORNE**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 30   | 50    | 5     | 0     | 85    |
| 2. HARD OF HEARING                 |            |     | 3    | 0     | 0     | 0     | 3     |
| 3. DEAF                            |            |     | 0    | 1     | 0     | 0     | 1     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 69   | 9     | 0     | 0     | 78    |
| 5. VISUAL IMPAIRMENTS              |            |     | 2    | 1     | 0     | 0     | 3     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 3    | 2     | 0     | 0     | 5     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 4    | 1     | 0     | 0     | 5     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 3    | 0     | 1     | 0     | 4     |
| 9. LEARNING DISABILITIES           |            |     | 20   | 57    | 10    | 0     | 87    |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 1    | 0     | 0     | 0     | 1     |
| 12. AUTISM                         |            |     | 0    | 0     | 0     | 0     | 0     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 1    | 1     | 0     | 0     | 2     |
| 14. INFANT/TODDLER W/ DISABILITIES | 4          | 0   |      |       |       |       | 4     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 83  |      |       |       |       | 83    |
| TOTALS FOR CATEGORIES 1-15         | 4          | 83  | 136  | 122   | 16    | 0     | 361   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 1     | 0     | 1     |
| GIFTED                             | 0          | 0   | 6    | 31    | 0     | 0     | 37    |
| TALENTED                           | 0          | 0   | 40   | 41    | 1     | 0     | 82    |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 2,988,517  | 22.38                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 7,556,719  | 56.59                    |
| RESTRICTED GRANTS-IN-AID         | 555,910    | 4.16                     |
| REVENUE IN LIEU OF TAXES         | 184,093    | 1.38                     |
| REVENUE FOR/ON BEHALF OF LEA     | 27,868     | 0.21                     |
| TOTAL STATE SOURCES              | 8,324,590  | 62.33                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 1,920,274  | 14.38                    |
| REVENUE IN LIEU OF TAXES         | 41,269     | 0.31                     |
| REVENUE FOR/ON BEHALF OF LEA     | 79,954     | 0.60                     |
| TOTAL FEDERAL SOURCES            | 2,041,497  | 15.29                    |
| TOTAL REVENUE                    | 13,254,604 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 22,112     |                          |
| TOTAL REVENUES AND OTHER SOURCES | 13,376,716 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 5,014,275                | 35.73                         | 4,995,459                  | 38.21                          |
| SPECIAL EDUCATION PROGRAMS                    | 1,388,311                | 9.89                          | 1,338,060                  | 10.23                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 492,546                  | 3.51                          | 460,401                    | 3.52                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 117,356                  | 0.84                          | 108,474                    | 0.83                           |
| SPECIAL PROGRAMS                              | 695,123                  | 4.95                          | 638,471                    | 4.88                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 77,342                   | 0.55                          | 77,342                     | 0.59                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 7,784,953                | 55.48                         | 7,618,207                  | 58.27                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 414,408                  | 2.95                          | 363,387                    | 2.78                           |
| INSTRUCTIONAL STAFF SERVICES                  | 579,874                  | 4.13                          | 544,284                    | 4.16                           |
| SCHOOL ADMINISTRATION                         | 737,706                  | 5.26                          | 704,799                    | 5.39                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 1,731,988                | 12.34                         | 1,612,470                  | 12.33                          |
| GENERAL ADMINISTRATION                        | 384,954                  | 2.74                          | 375,623                    | 2.87                           |
| BUSINESS SERVICES                             | 121,908                  | 0.87                          | 108,514                    | 0.83                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 1,251,655                | 8.92                          | 1,201,701                  | 9.19                           |
| STUDENT TRANSPORTATION SERVICES               | 965,158                  | 6.88                          | 797,864                    | 6.10                           |
| CENTRAL SERVICES                              | 4,226                    | 0.03                          | 4,226                      | 0.03                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 2,727,901                | 19.44                         | 2,488,028                  | 19.03                          |
| TOTAL SUPPORT SERVICES                        | 4,459,889                | 31.78                         | 4,100,498                  | 31.36                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1,366,861                | 9.74                          | 1,348,352                  | 10.31                          |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 7,696                    | 0.05                          | 7,696                      | 0.06                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,374,557                | 9.80                          | 1,356,048                  | 10.37                          |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 71,397                   | 0.51                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 341,945                  | 2.44                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 14,032,741               | 100.00                        | 13,074,753                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 11,712                   |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 14,044,453               |                               |                            |                                |

ITEM 13 - YEAR-END FUND BALANCE

|                                    | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFN)Y REV & OTHER SOURCES | -626,618     | -1                   | -9,998            | -37,752            | 6,630             | 0                    | -667,739   |
| RESIDUAL EQUITY TRANSFER IN        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT       | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT              | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| BALANCES AT BEGINNING OF YEAR      | 2,249,312    | 0                    | 10,000            | 1,458,970          | 436,444           | 0                    | 4,154,726  |
| BALANCES AT END OF YEAR            | 1,622,694    | -1                   | 2                 | 1,421,218          | 443,074           | 0                    | 3,486,987  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 1,575,000         | 0         | 181,000   | 1,494,000      |
| OTHER LONG-TERM OBLIGATIONS | 302,162           | 0         | 128,596   | 173,566        |
| VESTED COMPENSATED ABSENCES | 612,548           | 25,561    | 38,673    | 599,436        |
| FIXED ASSETS                | 10,442,733        | 483,605   | 66,953    | 10,859,375     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     |                  | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS | REVENUE FROM TAX |                  |                        |
| CONSTITUTIONAL TAX     | 5.56        | 283,407          | 0.00          | 0                   | 0                | 283,407          |                        |
| RENEWABLE TAXES        | 10.88       | 549,988          | 3.59          | 3                   | 267,844          | 817,832          |                        |
| DEBT SERVICES TAXES    | 0.00        | 0                | 2.75          | 4                   | 304,315          | 304,315          |                        |
| TOTAL AD VALOREM TAXES | N/A         | 833,395          | N/A           | N/A                 | 572,160          | 1,405,555        |                        |

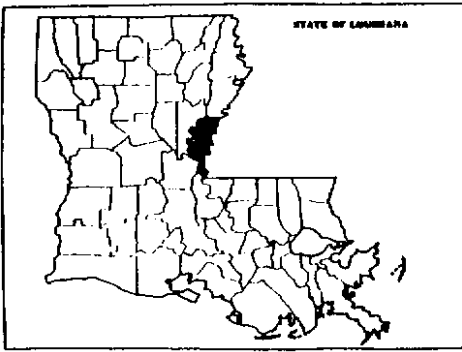
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                            | 1,080,580               | 0                   | 1,080,580            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.00                            | 1,080,580               | 0                   | 1,080,580            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,266          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 2,343          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 754,547     | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 556,480     | \$ 0              |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,133        | 33                  | \$ 4,218        | 38                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 24,464       | 30                  | \$ 23,806       | 44                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 17,398       | 15                  | \$ 21,216       | 19                  |



# CONCORDIA 1994-95

ADDRESS P O BOX 950  
CITY & ZIP VIDALIA 71373  
OFFICE TELEPHONE 318-336-4226

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 0      | 0     | 0         | 0      | 0     |
| ASIAN      | 0      | 0      | 0     | 0         | 0      | 0     |
| BLACK      | 1,158  | 1,101  | 2,259 | 0         | 0      | 0     |
| HISPANIC   | 3      | 1      | 4     | 0         | 0      | 0     |
| WHITE      | 1,079  | 1,042  | 2,121 | 138       | 159    | 297   |
| TOTAL      | 2,240  | 2,144  | 4,384 | 138       | 159    | 297   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 172 | 370 | 357 | 324 | 314 | 324 | 355 | 313 | 354 | 354 | 14                        | 3,261         |
| 1995-96 | NA  | NA  | 266 | 342 | 334 | 291 | 274 | 444 | 309 | 334 | NA                        | 2,594 *       |
| 1996-97 | NA  | NA  | 325 | 248 | 352 | 309 | 246 | 343 | 438 | 292 | NA                        | 2,553 *       |
| 1997-98 | NA  | NA  | 315 | 302 | 256 | 326 | 261 | 307 | 338 | 414 | NA                        | 2,520 *       |
| 1998-99 | NA  | NA  | 285 | 293 | 311 | 237 | 276 | 327 | 304 | 320 | NA                        | 2,352 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 389 | 283 | 268 | 179 | 4                        | 1,123         | 4,384                | 148       |
| 1995-96 | 383 | 313 | 226 | 214 | NA                       | 1,137 *       | 3,731 *              | 184       |
| 1996-97 | 362 | 309 | 250 | 181 | NA                       | 1,102 *       | 3,654 *              | 155       |
| 1997-98 | 316 | 292 | 247 | 200 | NA                       | 1,055 *       | 3,575 *              | 171       |
| 1998-99 | 448 | 255 | 233 | 197 | NA                       | 1,133 *       | 3,485 *              | 169       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 0  | 19 | 17 | 26 | 21 | 26 | 20 | 22 | 17 | 27 | 0                         | 195           |
| 1995-96 | NA | NA | 13 | 17 | 26 | 21 | 26 | 23 | 14 | 19 | NA                        | 159 *         |
| 1996-97 | NA | NA | 19 | 13 | 17 | 26 | 21 | 30 | 15 | 16 | NA                        | 157 *         |
| 1997-98 | NA | NA | 17 | 19 | 13 | 16 | 26 | 24 | 20 | 17 | NA                        | 151 *         |
| 1998-99 | NA | NA | 17 | 16 | 19 | 13 | 16 | 30 | 16 | 22 | NA                        | 149 *         |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 23 | 32 | 25 | 22 | 0                        | 102           | 297                  | 22        |
| 1995-96 | 25 | 23 | 30 | 25 | NA                       | 103 *         | 262 *                | 25        |
| 1996-97 | 18 | 25 | 21 | 30 | NA                       | 94 *          | 251 *                | 30        |
| 1997-98 | 15 | 17 | 24 | 21 | NA                       | 77 *          | 228 *                | 21        |
| 1998-99 | 16 | 15 | 16 | 24 | NA                       | 70 *          | 219 *                | 23        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |       |       |
|------------------------------|--------|--------|--------|-----------|-------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12  | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3180.0 | 1048.0 | 4228.0 | 192.0     | 103.0 | 295.0 |
| AVERAGE DAILY MEMBERSHIP     | 3423.1 | 1100.9 | 4524.0 | 192.3     | 100.6 | 292.9 |
| AVERAGE DAILY ATTENDANCE     | 3215.4 | 993.7  | 4209.1 | 187.1     | 95.4  | 282.5 |

CONCORDIA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 0      | 0     | 0           | 1      | 1     |
| BLACK                             | 0                           | 0      | 0     | 30                                 | 47     | 77    | 0                                  | 0      | 0     | 30          | 47     | 77    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 29                                 | 41     | 70    | 0                                  | 0      | 0     | 29          | 41     | 70    |
| TOTAL                             | 0                           | 0      | 0     | 59                                 | 89     | 148   | 0                                  | 0      | 0     | 59          | 89     | 148   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 10                                 | 12     | 22    | 0                                  | 0      | 0     | 10          | 12     | 22    |
| TOTAL                             | 0                           | 0      | 0     | 10                                 | 12     | 22    | 0                                  | 0      | 0     | 10          | 12     | 22    |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 0      | 0     | 0           | 1      | 1     |
| BLACK                             | 0                           | 0      | 0     | 30                                 | 47     | 77    | 0                                  | 0      | 0     | 30          | 47     | 77    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 39                                 | 53     | 92    | 0                                  | 0      | 0     | 39          | 53     | 92    |
| TOTAL                             | 0                           | 0      | 0     | 69                                 | 101    | 170   | 0                                  | 0      | 0     | 69          | 101    | 170   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 |     | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE |      | K-9<br>THRU<br>7-12 |   | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-----|-------------|------------------|-----------------------------|------|---------------------|---|-----------------|--------------|--------------|-------|
|                                  |                | K-6                     | K-6 |             |                  | K-12                        | K-12 |                     |   |                 |              |              |       |
| 2,250 OR MORE                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 0     |
| 750-999                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 0     |
| 500-749                          | 0              | 1                       | 0   | 0           | 0                | 0                           | 0    | 1                   | 0 | 0               | 0            | 0            | 3     |
| 400-499                          | 0              | 1                       | 0   | 0           | 1                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 3     |
| 300-399                          | 0              | 1                       | 0   | 0           | 1                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 2     |
| 200-299                          | 0              | 2                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 2     |
| 100-199                          | 0              | 0                       | 1   | 0           | 0                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 1     |
| 50-99                            | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 0     |
| FEWER THAN 50                    | 1              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 1     |
| TOTAL                            | 1              | 5                       | 1   | 0           | 2                | 0                           | 0    | 1                   | 0 | 0               | 0            | 0            | 12    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |      | SCHOOL ADMINISTRATIVE |      | CLASSROOM TEACHERS |      | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|------|-----------------------|------|--------------------|------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %    | NO.                   | %    | NO.                | %    | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |      |                       |      |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0    | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0    | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 2              | 2.9  | 5                     | 7.4  | 15                 | 22.1 | 2                            | 2.9  | 44            | 64.7 | 68              | 100.0 |
| HISPANIC       | 0              | 0    | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 7              | 13.7 | 9                     | 17.6 | 19                 | 37.3 | 4                            | 7.8  | 12            | 23.5 | 51              | 100.0 |
| TOTAL          | 9              | 7.6  | 14                    | 11.8 | 34                 | 28.6 | 6                            | 5.0  | 56            | 47.1 | 119             | 100.0 |
| <b>FEMALE:</b> |                |      |                       |      |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0    | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0    | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 4              | 1.9  | 0                     | 0.0  | 105                | 49.8 | 35                           | 16.6 | 67            | 31.8 | 211             | 100.0 |
| HISPANIC       | 0              | 0    | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 4              | 1.7  | 1                     | 0.4  | 131                | 55.5 | 36                           | 15.3 | 64            | 27.1 | 236             | 100.0 |
| TOTAL          | 8              | 1.8  | 1                     | 0.2  | 236                | 52.8 | 71                           | 15.9 | 131           | 29.3 | 447             | 100.0 |
| GRAND TOTAL    | 17             | 3.0  | 15                    | 2.7  | 270                | 47.7 | 77                           | 13.6 | 187           | 33.0 | 566             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-DONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|---------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0       | 0          | 0   | 0                | 0           | 0    | 1           | 0    | 0            | 1     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 8                    | 23       | 30        | 19         | 39         | 30         | 49         | 198   |
| SECONDARY  | 2                    | 5        | 16        | 5          | 13         | 14         | 17         | 72    |
| TOTAL      | 10                   | 28       | 46        | 24         | 52         | 44         | 66         | 270   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**CONCORDIA**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 27   | 45    | 10    | 0     | 82    |
| 2. HARD OF HEARING                 |            |     | 0    | 2     | 0     | 0     | 2     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 35   | 0     | 0     | 0     | 35    |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 0     | 0     | 0     | 0     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 2    | 8     | 2     | 0     | 12    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 0    | 1     | 0     | 0     | 1     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 9    | 4     | 1     | 0     | 14    |
| 9. LEARNING DISABILITIES           |            |     | 43   | 82    | 9     | 0     | 134   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 0    | 1     | 2     | 0     | 3     |
| 12. AUTISM                         |            |     | 1    | 0     | 0     | 0     | 1     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 1     | 0     | 0     | 1     |
| 14. INFANT/TODDLER W/ DISABILITIES | 10         | 0   |      |       |       |       | 10    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 37  |      |       |       |       | 37    |
| TOTALS FOR CATEGORIES 1-15         | 10         | 37  | 117  | 144   | 24    | 0     | 332   |
| HOSPITAL/HOMEBOUND                 | 0          | 1   | 0    | 7     | 1     | 0     | 9     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 29   | 46    | 0     | 0     | 75    |
| TALENTED                           | 0          | 0   | 0    | 1     | 0     | 0     | 1     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 4,726,784  | 24.04                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 10,701,934 | 54.43                    |
| RESTRICTED GRANTS-IN-AID         | 1,051,641  | 5.35                     |
| REVENUE IN LIEU OF TAXES         | 152,620    | 0.78                     |
| REVENUE FOR/ON BEHALF OF LEA     | 0          | 0.00                     |
| TOTAL STATE SOURCES              | 11,906,195 | 60.55                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 2,913,837  | 14.82                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 115,848    | 0.59                     |
| TOTAL FEDERAL SOURCES            | 3,029,685  | 15.41                    |
| TOTAL REVENUE                    | 19,662,664 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 3,854,642  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 23,517,306 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 8,467,860                | 42.32                         | 8,264,430                  | 42.66                          |
| SPECIAL EDUCATION PROGRAMS                    | 1,609,048                | 8.04                          | 1,574,177                  | 8.16                           |
| VOCATIONAL EDUCATION PROGRAMS                 | 362,717                  | 1.81                          | 314,856                    | 1.63                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 519,878                  | 2.60                          | 463,019                    | 2.40                           |
| SPECIAL PROGRAMS                              | 115,416                  | 0.58                          | 115,416                    | 0.60                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 142,028                  | 0.71                          | 141,168                    | 0.73                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 11,216,947               | 56.06                         | 10,873,066                 | 56.39                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 711,271                  | 3.55                          | 707,235                    | 3.67                           |
| INSTRUCTIONAL STAFF SERVICES                  | 825,058                  | 4.62                          | 820,315                    | 4.77                           |
| SCHOOL ADMINISTRATION                         | 1,022,890                | 5.11                          | 1,021,669                  | 5.30                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 2,659,219                | 13.29                         | 2,649,219                  | 13.74                          |
| GENERAL ADMINISTRATION                        | 996,543                  | 4.98                          | 988,125                    | 5.12                           |
| BUSINESS SERVICES                             | 163,398                  | 0.82                          | 159,116                    | 0.83                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 1,770,018                | 8.85                          | 1,737,444                  | 9.01                           |
| STUDENT TRANSPORTATION SERVICES               | 890,471                  | 4.45                          | 890,471                    | 4.62                           |
| CENTRAL SERVICES                              | 201,964                  | 1.01                          | 200,761                    | 1.04                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 4,022,394                | 20.10                         | 3,975,917                  | 20.62                          |
| TOTAL SUPPORT SERVICES                        | 6,681,613                | 33.39                         | 6,625,136                  | 34.36                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1,740,359                | 8.70                          | 1,726,748                  | 8.96                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 100,816                  | 0.50                          | 55,907                     | 0.29                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,841,175                | 9.20                          | 1,782,655                  | 9.25                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 4,269                    | 0.02                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 264,316                  | 1.32                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 20,008,320               | 100.00                        | 19,280,857                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 3,812,877                |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 23,821,197               |                               |                            |                                |



CONCORDIA

ITEM 13 - YEAR-END FUND BALANCE

|                                   | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-----------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFN) REV & OTHER SOURCES | -249,527     | 0                    | -2                | -54,656            | 294               | 0                    | -303,891   |
| RESIDUAL EQUITY TRANSFER IN       | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT      | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT             | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| BALANCES AT BEGINNING OF YEAR     | 624,014      | 0                    | 0                 | 713,932            | 4,323             | 0                    | 1,342,269  |
| BALANCES AT END OF YEAR           | 374,487      | 0                    | -2                | 659,276            | 4,617             | 0                    | 1,038,378  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 0                 | 0         | 0         | 0              |
| OTHER LONG-TERM OBLIGATIONS | 630,000           | 0         | 132,355   | 497,645        |
| VESTED COMPENSATED ABSENCES | 1,111,472         | 53,364    | 166,521   | 998,315        |
| FIXED ASSETS                | 16,009,486        | 215,990   | 1,224     | 16,224,252     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |             |                     | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|-------------|---------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LOW     | LEVIED HIGH | NUMBER OF DISTRICTS |                        |
| CONSTITUTIONAL TAX     | 3.15        | 127,974          | 0.00          | 0.00        | 0                   | 127,974                |
| RENEWABLE TAXES        | 25.00       | 1,017,738        | 0.00          | 0.00        | 0                   | 1,017,738              |
| DEBT SERVICES TAXES    | 0.00        | 0                | 0.00          | 0.00        | 0                   | 0                      |
| TOTAL AD VALOREM TAXES | N/A         | 1,145,712        | N/A           | N/A         | N/A                 | 1,145,712              |

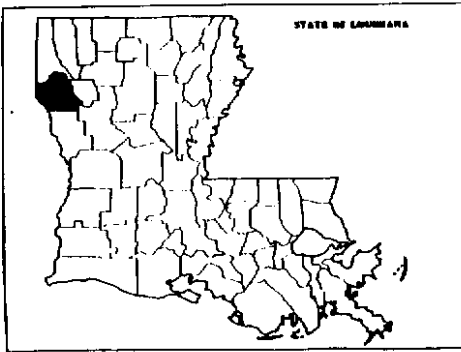
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                            | 2,799,622               | 0                   | 2,799,622            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.00                            | 2,799,622               | 0                   | 2,799,622            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,669          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 3,264          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,071,148   | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 628,528     | \$ 0              |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,923        | 46                  | \$ 4,262        | 34                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 25,783       | 22                  | \$ 25,414       | 27                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 8,582        | 56                  | \$ 13,496       | 48                  |



# DESOTO 1994-95

ADDRESS 201 CROSBY STREET  
 CITY & ZIP MANSFIELD 71052  
 OFFICE TELEPHONE 318-872-2836

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 0      | 0     | 0         | 0      | 0     |
| ASTAN      | 1      | 2      | 3     | 0         | 0      | 0     |
| BLACK      | 1,512  | 1,527  | 3,039 | 0         | 0      | 0     |
| HISPANIC   | 28     | 19     | 47    | 3         | 2      | 5     |
| WHITE      | 1,282  | 1,148  | 2,430 | 84        | 89     | 173   |
| TOTAL      | 2,823  | 2,696  | 5,519 | 87        | 91     | 178   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 59 | 453 | 448 | 397 | 386 | 434 | 431 | 435 | 506 | 397 | 27                        | 3,973         |
| 1995-96 | NA | NA  | 404 | 433 | 388 | 391 | 423 | 434 | 445 | 477 | NA                        | 3,395 *       |
| 1996-97 | NA | NA  | 388 | 390 | 423 | 394 | 382 | 426 | 444 | 419 | NA                        | 3,266 *       |
| 1997-98 | NA | NA  | 391 | 375 | 382 | 429 | 384 | 384 | 436 | 418 | NA                        | 3,199 *       |
| 1998-99 | NA | NA  | 376 | 377 | 366 | 387 | 419 | 387 | 393 | 411 | NA                        | 3,116 *       |

### ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 452 | 413 | 334 | 309 | 38                       | 1,546 *       | 5,519                | 245       |
| 1995-96 | 440 | 387 | 339 | 339 | NA                       | 1,505 *       | 4,901 *              | 277       |
| 1996-97 | 529 | 377 | 317 | 344 | NA                       | 1,567 *       | 4,833 *              | 281       |
| 1997-98 | 465 | 453 | 309 | 322 | NA                       | 1,549 *       | 4,747 *              | 263       |
| 1998-99 | 464 | 398 | 371 | 314 | NA                       | 1,547 *       | 4,663 *              | 256       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 0  | 16 | 15 | 13 | 19 | 12 | 10 | 18 | 14 | 13 | 0                         | 130           |
| 1995-96 | NA | NA | 3  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | NA                        | 3 *           |
| 1996-97 | NA | NA | 3  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | NA                        | 3 *           |
| 1997-98 | NA | NA | 3  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | NA                        | 3 *           |
| 1998-99 | NA | NA | 3  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | NA                        | 3 *           |

### ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 17 | 8  | 11 | 12 | 0                        | 48            | 178                  | 10        |
| 1995-96 | 0  | 0  | 0  | 0  | NA                       | 0 *           | 3 *                  | 0         |
| 1996-97 | 0  | 0  | 0  | 0  | NA                       | 0 *           | 3 *                  | 0         |
| 1997-98 | 0  | 0  | 0  | 0  | NA                       | 0 *           | 3 *                  | 0         |
| 1998-99 | 0  | 0  | 0  | 0  | NA                       | 0 *           | 3 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |      |       |
|------------------------------|--------|--------|--------|-----------|------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 4039.0 | 1431.0 | 5470.0 | 133.0     | 49.0 | 182.0 |
| AVERAGE DAILY MEMBERSHIP     | 3911.4 | 1455.3 | 5366.6 | 133.0     | 47.4 | 180.4 |
| AVERAGE DAILY ATTENDANCE     | 3736.2 | 1350.4 | 5086.6 | 128.1     | 45.8 | 174.0 |

DESOTO

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
|                                   | <b>PUBLIC</b>               |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 2                           | 0      | 2     | 51                                 | 76     | 127   | 0                                  | 0      | 0     | 53          | 76     | 129   |
| HISPANIC                          | 0                           | 0      | 0     | 1                                  | 0      | 1     | 0                                  | 0      | 0     | 1           | 0      | 1     |
| WHITE                             | 0                           | 0      | 0     | 65                                 | 50     | 115   | 0                                  | 0      | 0     | 65          | 50     | 115   |
| TOTAL                             | 2                           | 0      | 2     | 117                                | 126    | 243   | 0                                  | 0      | 0     | 119         | 126    | 245   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 1                                  | 8      | 9     | 0                                  | 0      | 0     | 1           | 8      | 9     |
| TOTAL                             | 0                           | 0      | 0     | 1                                  | 5      | 10    | 0                                  | 0      | 0     | 1           | 9      | 10    |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 2                           | 0      | 2     | 51                                 | 76     | 127   | 0                                  | 0      | 0     | 53          | 76     | 129   |
| HISPANIC                          | 0                           | 0      | 0     | 1                                  | 1      | 2     | 0                                  | 0      | 0     | 1           | 1      | 2     |
| WHITE                             | 0                           | 0      | 0     | 66                                 | 58     | 124   | 0                                  | 0      | 0     | 66          | 58     | 124   |
| TOTAL                             | 2                           | 0      | 2     | 118                                | 135    | 253   | 0                                  | 0      | 0     | 120         | 135    | 255   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 | JR.<br>HIGH<br>K-8 | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE<br>K-12 | SP. ED.<br>K-12 | K-9<br>THRU<br>7-12 | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|--------------------|------------------|-------------------------------------|-----------------|---------------------|-----------------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0                  | 0                | 0                                   | 0               | 0                   | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0                  | 0                | 0                                   | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 1                  | 0                | 0                                   | 0               | 0                   | 0               | 0            | 0            | 1     |
| 1,500-1,749                      | 0              | 0                       | 0                  | 0                | 0                                   | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0                  | 0                | 0                                   | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0                  | 0                | 0                                   | 0               | 0                   | 0               | 0            | 0            | 0     |
| 750-999                          | 0              | 0                       | 0                  | 0                | 0                                   | 0               | 1                   | 0               | 0            | 0            | 1     |
| 500-749                          | 0              | 1                       | 0                  | 0                | 0                                   | 0               | 0                   | 1               | 0            | 0            | 2     |
| 400-499                          | 0              | 0                       | 1                  | 0                | 0                                   | 0               | 0                   | 0               | 0            | 0            | 1     |
| 300-399                          | 0              | 0                       | 0                  | 0                | 0                                   | 0               | 2                   | 0               | 1            | 0            | 3     |
| 200-299                          | 0              | 0                       | 0                  | 0                | 0                                   | 0               | 0                   | 0               | 0            | 0            | 0     |
| 100-199                          | 0              | 0                       | 0                  | 0                | 0                                   | 0               | 0                   | 0               | 0            | 0            | 0     |
| 50-99                            | 0              | 0                       | 0                  | 0                | 0                                   | 0               | 0                   | 0               | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                       | 0                  | 0                | 0                                   | 0               | 0                   | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 1                       | 2                  | 0                | 0                                   | 0               | 3                   | 0               | 2            | 0            | 8     |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |     | CLASSROOM<br>TEACHERS |       | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|--------------------------|-----|-----------------------|-------|------------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                      | %   | NO.                   | %     | NO.                                | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                          |     |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 4              | 4.0 | 1                        | 1.0 | 24                    | 24.2  | 3                                  | 3.0  | 67            | 67.7 | 99              | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                        | 0.0 | 2                     | 100.0 | 0                                  | 0.0  | 0             | 0.0  | 2               | 100.0 |
| WHITE          | 8              | 9.1 | 4                        | 4.5 | 52                    | 59.1  | 2                                  | 2.3  | 22            | 25.0 | 88              | 100.0 |
| TOTAL          | 12             | 6.3 | 5                        | 2.6 | 78                    | 41.3  | 5                                  | 2.6  | 89            | 47.1 | 188             | 100.0 |
| <b>FEMALE:</b> |                |     |                          |     |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 2              | 0.9 | 3                        | 1.4 | 84                    | 38.0  | 51                                 | 23.1 | 81            | 36.7 | 221             | 100.0 |
| HISPANIC       | 0              | 0   | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 2              | 0.7 | 10                       | 3.4 | 175                   | 59.1  | 48                                 | 16.2 | 61            | 20.6 | 296             | 100.0 |
| TOTAL          | 4              | 0.8 | 13                       | 2.5 | 259                   | 50.1  | 99                                 | 19.1 | 142           | 27.5 | 517             | 100.0 |
| GRAND TOTAL    | 16             | 2.3 | 18                       | 2.5 | 337                   | 47.7  | 104                                | 14.7 | 231           | 32.7 | 705             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 0   | 0                | 0           | 0    | 1           | 0    | 0            | 1     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 9                    | 52       | 62        | 37         | 7          | 3          | 82         | 252   |
| SECONDARY  | 7                    | 10       | 17        | 6          | 1          | 3          | 41         | 85    |
| TOTAL      | 16                   | 62       | 79        | 43         | 8          | 6          | 123        | 337   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**DESOTO**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 28   | 44    | 10    | 0     | 82    |
| 2. HARD OF HEARING                 |            |     | 1    | 3     | 0     | 0     | 4     |
| 3. DEAF                            |            |     | 0    | 1     | 0     | 0     | 1     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 97   | 3     | 0     | 0     | 100   |
| 5. VISUAL IMPAIRMENTS              |            |     | 2    | 0     | 0     | 0     | 2     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 10   | 22    | 0     | 0     | 32    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 0    | 1     | 1     | 0     | 2     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 1    | 6     | 0     | 0     | 7     |
| 9. LEARNING DISABILITIES           |            |     | 96   | 139   | 15    | 0     | 250   |
| 10. DEAF-BLINDNESS                 |            |     | 1    | 0     | 0     | 0     | 1     |
| 11. MULTIPLE DISABILITIES          |            |     | 2    | 1     | 0     | 1     | 4     |
| 12. AUTISM                         |            |     | 1    | 0     | 0     | 0     | 1     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 0          | 0   |      |       |       |       | 0     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 58  |      |       |       |       | 58    |
| TOTALS FOR CATEGORIES 1-15         | 0          | 58  | 239  | 220   | 26    | 1     | 544   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 2    | 4     | 0     | 0     | 6     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 31   | 80    | 1     | 0     | 112   |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT       | PERCENT OF TOTAL REVENUE |
|----------------------------------|--------------|--------------------------|
| LOCAL SOURCES                    |              |                          |
| TOTAL LOCAL SOURCES              | 12, 202, 936 | 39. 84                   |
| STATE SOURCES                    |              |                          |
| UNRESTRICTED GRANTS-IN-AID       | 13, 754, 646 | 44. 90                   |
| RESTRICTED GRANTS-IN-AID         | 994, 729     | 3. 25                    |
| REVENUE IN LIEU OF TAXES         | 330, 752     | 1. 08                    |
| REVENUE FOR/ON BEHALF OF LEA     | 37, 549      | 0. 12                    |
| TOTAL STATE SOURCES              | 15, 117, 676 | 49. 35                   |
| FEDERAL SOURCES                  |              |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0            | 0. 00                    |
| RESTRICTED GRANTS-IN-AID         | 3, 199, 869  | 10. 45                   |
| REVENUE IN LIEU OF TAXES         | 1, 135       | 0. 00                    |
| REVENUE FOR/ON BEHALF OF LEA     | 110, 528     | 0. 36                    |
| TOTAL FEDERAL SOURCES            | 3, 311, 532  | 10. 81                   |
| TOTAL REVENUE                    | 30, 632, 144 | 100. 00                  |
| OTHER SOURCES OF FUNDS           | 562, 214     |                          |
| TOTAL REVENUES AND OTHER SOURCES | 31, 194, 358 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 9, 108, 711              | 29. 29                        | 9, 074, 266                | 36. 85                         |
| SPECIAL EDUCATION PROGRAMS                    | 2, 415, 209              | 7. 77                         | 2, 400, 112                | 9. 75                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 832, 495                 | 2. 68                         | 777, 032                   | 3. 16                          |
| OTHER INSTRUCTIONAL PROGRAMS                  | 315, 357                 | 1. 01                         | 312, 407                   | 1. 27                          |
| SPECIAL PROGRAMS                              | 1, 109, 288              | 3. 57                         | 1, 082, 616                | 4. 40                          |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 137, 714                 | 0. 44                         | 133, 060                   | 0. 54                          |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0. 00                         | 0                          | 0. 00                          |
| TOTAL INSTRUCTION                             | 13, 918, 774             | 44. 75                        | 13, 779, 493               | 55. 96                         |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 934, 660                 | 3. 01                         | 860, 769                   | 3. 50                          |
| INSTRUCTIONAL STAFF SERVICES                  | 1, 218, 488              | 3. 92                         | 1, 191, 194                | 4. 84                          |
| SCHOOL ADMINISTRATION                         | 1, 222, 051              | 3. 93                         | 1, 207, 796                | 4. 90                          |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 3, 375, 199              | 10. 85                        | 3, 259, 759                | 13. 24                         |
| GENERAL ADMINISTRATION                        | 728, 130                 | 2. 34                         | 726, 192                   | 2. 95                          |
| BUSINESS SERVICES                             | 355, 760                 | 1. 14                         | 335, 204                   | 1. 36                          |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 2, 310, 573              | 7. 43                         | 2, 286, 008                | 9. 28                          |
| STUDENT TRANSPORTATION SERVICES               | 2, 056, 125              | 6. 61                         | 2, 053, 681                | 8. 34                          |
| CENTRAL SERVICES                              | 97, 039                  | 0. 31                         | 97, 039                    | 0. 39                          |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 5, 547, 627              | 17. 84                        | 5, 498, 124                | 22. 33                         |
| TOTAL SUPPORT SERVICES                        | 8, 922, 826              | 28. 69                        | 8, 757, 883                | 35. 57                         |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 2, 107, 241              | 6. 78                         | 2, 086, 501                | 8. 47                          |
| ENTERPRISE OPERATIONS                         | 0                        | 0. 00                         | 0                          | 0. 00                          |
| COMMUNITY SERVICE OPERATIONS                  | 0                        | 0. 00                         | 0                          | 0. 00                          |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2, 107, 241              | 6. 78                         | 2, 086, 501                | 8. 47                          |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 2, 750, 981              | 8. 85                         | 0                          | 0. 00                          |
| DEBT SERVICE                                  | 3, 401, 531              | 10. 94                        | 0                          | 0. 00                          |
| TOTAL EXPENDITURES                            | 31, 101, 353             | 100. 00                       | 24, 623, 877               | 100. 00                        |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 223, 749                 |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 31, 325, 102             |                               |                            |                                |

DESOTO

ITEM 13 - YEAR-END FUND BALANCE

|                                    | GENERAL<br>FUND | SPECIAL<br>FEDERAL<br>FUND | FEDERAL<br>ESEA<br>FUND | OTHER<br>SPECIAL<br>FUND | DEBT<br>SERVICE<br>FUND | CAPITAL<br>PROJECT<br>FUND | TOTAL<br>FUND |
|------------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFN)Y REV & OTHER SOURCES | 1,821,339       | 0                          | 0                       | 36,498                   | 113,841                 | -2,102,522                 | -130,744      |
| RESIDUAL EQUITY TRANSFER IN        | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| RESIDUAL EQUITY TRANSFER OUT       | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| PRIOR YEAR ADJUSTMENT              | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| BALANCES AT BEGINNING OF YEAR      | 2,611,443       | 0                          | 0                       | 592,324                  | 2,793,058               | 3,606,721                  | 9,603,546     |
| BALANCES AT END OF YEAR            | 4,432,782       | 0                          | 0                       | 628,822                  | 2,906,999               | 1,504,199                  | 9,472,802     |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING<br>BALANCE | ADDITIONS | DELETIONS | ENDING<br>BALANCE |
|-----------------------------|----------------------|-----------|-----------|-------------------|
| BONDED DEBT                 | 24,928,000           | 0         | 647,000   | 24,281,000        |
| OTHER LONG-TERM OBLIGATIONS | 5,905,000            | 0         | 340,000   | 5,565,000         |
| VESTED COMPENSATED ABSENCES | 893,716              | 25,641    | 55,480    | 863,877           |
| FIXED ASSETS                | 55,410,680           | 2,551,448 | 102,400   | 57,859,728        |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | ----- PARISHWIDE ----- |                     | ----- DISTRICT/WARD ----- |                        |                     | TOTAL<br>REVENUE<br>FROM TAX |
|------------------------|------------------------|---------------------|---------------------------|------------------------|---------------------|------------------------------|
|                        | RATE<br>LEVIED         | REVENUE<br>FROM TAX | -RATE LEVIED-             | NUMBER OF<br>DISTRICTS | REVENUE<br>FROM TAX |                              |
|                        |                        |                     | LOW                       | HIGH                   |                     |                              |
| CONSTITUTIONAL TAX     | 4.41                   | 390,372             | 0.00                      | 0.00                   | 0                   | 390,372                      |
| RENEWABLE TAXES        | 40.00                  | 3,540,547           | 0.00                      | 0.00                   | 0                   | 3,540,547                    |
| DEBT SERVICES TAXES    | 0.00                   | 0                   | 21.89                     | 39.64                  | 5                   | 2,501,314                    |
| TOTAL AD VALOREM TAXES | N/A                    | 3,930,919           | N/A                       | N/A                    | N/A                 | 2,501,314                    |

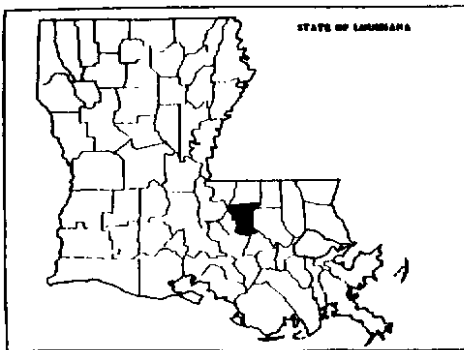
|                                | COMBINED DEBT<br>AND NON-DEBT<br>RATE | NON-DEBT<br>SERVICE<br>AMOUNT | DEBT<br>SERVICE<br>AMOUNT | TOTAL<br>SERVICE<br>AMOUNT |
|--------------------------------|---------------------------------------|-------------------------------|---------------------------|----------------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                                  | 3,818,736                     | 979,268                   | 4,798,004                  |
| DISTRICT/WARD SALES AND USE TA | 0.00                                  | 0                             | 0                         | 0                          |
| TOTAL SALES AND USE TAXES      | 2.00                                  | 3,818,736                     | 979,268                   | 4,798,004                  |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,916          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 3,740          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,219,582   | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 958,791     | \$ 0              |

ITEM 17 - RANKINGS

|  | 1993-94<br>FIGURES | 1993-94<br>PARISH RANK | 1994-95<br>FIGURES | 1994-95<br>PARISH RANK |
|--|--------------------|------------------------|--------------------|------------------------|
| CURRENT EXPENDITURE PER STUDENT IN<br>AVERAGE DAILY MEMBERSHIP         | \$ 4,335           | 18                     | \$ 4,588           | 16                     |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                         | \$ 25,105          | 26                     | \$ 25,416          | 26                     |
| ASSESSED PROPERTY VALUATION PER STUDENT<br>IN AVERAGE DAILY MEMBERSHIP | \$ 16,494          | 18                     | \$ 20,909          | 21                     |



# EAST BATON ROUGE 1994-95

ADDRESS P O BOX 2950  
CITY & ZIP BATON ROUGE 70821  
OFFICE TELEPHONE 504-922-5480

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |        |
|------------|--------|--------|--------|-----------|--------|--------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL  |
| AM. INDIAN | 12     | 18     | 30     | 4         | 4      | 8      |
| ASIAN      | 462    | 459    | 921    | 80        | 59     | 139    |
| BLACK      | 12,701 | 12,577 | 25,278 | 987       | 932    | 1,919  |
| HISPANIC   | 72     | 76     | 148    | 78        | 65     | 143    |
| WHITE      | 8,841  | 8,505  | 17,346 | 8,747     | 8,510  | 17,257 |
| TOTAL      | 22,088 | 21,635 | 43,723 | 9,896     | 9,570  | 19,466 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 0  | 530 | 3,188 | 3,412 | 3,713 | 3,821 | 3,859 | 3,406 | 3,763 | 3,704 | 700                       | 30,096        |
| 1995-96 | NA | NA  | 3,486 | 3,341 | 3,394 | 3,683 | 3,808 | 3,484 | 3,507 | 3,617 | NA                        | 28,319 *      |
| 1996-97 | NA | NA  | 3,562 | 3,653 | 3,323 | 3,366 | 3,670 | 3,438 | 3,587 | 3,371 | NA                        | 27,971 *      |
| 1997-98 | NA | NA  | 3,571 | 3,733 | 3,634 | 3,296 | 3,355 | 3,313 | 3,539 | 3,448 | NA                        | 27,889 *      |
| 1998-99 | NA | NA  | 3,611 | 3,742 | 3,714 | 3,604 | 3,285 | 3,029 | 3,411 | 3,402 | NA                        | 27,798 *      |

## ITEM 2 - (CONTINUED)

|         | 9     | 10    | 11    | 12    | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-------|-------|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 3,097 | 3,547 | 3,004 | 3,047 | 932                      | 13,627        | 43,723               | 2,905     |
| 1995-96 | 3,004 | 3,118 | 2,932 | 2,650 | NA                       | 11,703 *      | 40,023 *             | 2,493     |
| 1996-97 | 2,933 | 3,024 | 2,577 | 2,587 | NA                       | 11,120 *      | 39,091 *             | 2,433     |
| 1997-98 | 2,734 | 2,953 | 2,499 | 2,273 | NA                       | 10,459 *      | 38,348 *             | 2,138     |
| 1998-99 | 2,796 | 2,752 | 2,441 | 2,205 | NA                       | 10,193 *      | 37,991 *             | 2,074     |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 631 | 1,634 | 1,633 | 1,513 | 1,584 | 1,552 | 1,528 | 1,599 | 1,574 | 1,497 | 163                       | 14,908        |
| 1995-96 | NA  | NA    | 1,492 | 1,625 | 1,530 | 1,621 | 1,561 | 1,626 | 1,633 | 1,604 | NA                        | 12,692 *      |
| 1996-97 | NA  | NA    | 1,550 | 1,484 | 1,643 | 1,566 | 1,631 | 1,661 | 1,650 | 1,665 | NA                        | 12,860 *      |
| 1997-98 | NA  | NA    | 1,513 | 1,542 | 1,501 | 1,682 | 1,576 | 1,735 | 1,696 | 1,692 | NA                        | 12,937 *      |
| 1998-99 | NA  | NA    | 1,503 | 1,505 | 1,559 | 1,536 | 1,692 | 1,676 | 1,772 | 1,729 | NA                        | 12,973 *      |

## ITEM 3 - (CONTINUED)

|         | 9     | 10    | 11    | 12    | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-------|-------|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 1,336 | 1,192 | 1,045 | 984   | 1                        | 4,558         | 19,466               | 949       |
| 1995-96 | 1,429 | 1,308 | 1,172 | 1,042 | NA                       | 4,952 *       | 17,644 *             | 1,018     |
| 1996-97 | 1,531 | 1,400 | 1,287 | 1,169 | NA                       | 5,387 *       | 18,247 *             | 1,142     |
| 1997-98 | 1,589 | 1,500 | 1,377 | 1,284 | NA                       | 5,749 *       | 18,686 *             | 1,253     |
| 1998-99 | 1,615 | 1,556 | 1,475 | 1,373 | NA                       | 6,019 *       | 18,992 *             | 1,341     |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC  |         |         | NONPUBLIC |        |         |
|------------------------------|---------|---------|---------|-----------|--------|---------|
|                              | PK-8    | 9-12    | TOTAL   | PK-8      | 9-12   | TOTAL   |
| MEMBERSHIP AT END OF SESSION | 42898.0 | 16005.0 | 58903.0 | 14960.0   | 4487.0 | 19447.0 |
| AVERAGE DAILY MEMBERSHIP     | 39409.8 | 15251.0 | 54660.5 | 14600.9   | 4463.6 | 19223.8 |
| AVERAGE DAILY ATTENDANCE     | 37277.5 | 13627.8 | 50905.7 | 14142.1   | 4271.0 | 18566.3 |

EAST BATON ROUGE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
|                                   | <b>PUBLIC</b>               |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 1      | 1     | 0           | 2      | 2     |
| ASIAN                             | 1                           | 0      | 1     | 44                                 | 56     | 100   | 0                                  | 0      | 0     | 45          | 56     | 101   |
| BLACK                             | 12                          | 8      | 20    | 494                                | 750    | 1,244 | 32                                 | 28     | 60    | 538         | 786    | 1,324 |
| HISPANIC                          | 0                           | 0      | 0     | 11                                 | 15     | 26    | 0                                  | 0      | 0     | 11          | 15     | 26    |
| WHITE                             | 3                           | 6      | 9     | 649                                | 730    | 1,379 | 41                                 | 23     | 64    | 693         | 759    | 1,452 |
| TOTAL                             | 16                          | 14     | 30    | 1,198                              | 1,552  | 2,750 | 73                                 | 52     | 125   | 1,287       | 1,618  | 2,905 |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 4                                  | 2      | 6     | 0                                  | 0      | 0     | 4           | 2      | 6     |
| BLACK                             | 0                           | 0      | 0     | 29                                 | 33     | 62    | 2                                  | 1      | 3     | 31          | 34     | 65    |
| HISPANIC                          | 0                           | 0      | 0     | 1                                  | 1      | 2     | 0                                  | 0      | 0     | 1           | 1      | 2     |
| WHITE                             | 0                           | 0      | 0     | 424                                | 435    | 859   | 13                                 | 4      | 17    | 437         | 439    | 876   |
| TOTAL                             | 0                           | 0      | 0     | 458                                | 471    | 929   | 15                                 | 5      | 20    | 473         | 476    | 949   |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 1      | 1     | 0           | 2      | 2     |
| ASIAN                             | 1                           | 0      | 1     | 48                                 | 58     | 106   | 0                                  | 0      | 0     | 49          | 58     | 107   |
| BLACK                             | 12                          | 8      | 20    | 523                                | 783    | 1,306 | 34                                 | 29     | 63    | 569         | 820    | 1,389 |
| HISPANIC                          | 0                           | 0      | 0     | 12                                 | 16     | 28    | 0                                  | 0      | 0     | 12          | 16     | 28    |
| WHITE                             | 3                           | 6      | 9     | 1,073                              | 1,165  | 2,238 | 54                                 | 27     | 81    | 1,130       | 1,198  | 2,328 |
| TOTAL                             | 16                          | 14     | 30    | 1,656                              | 2,023  | 3,679 | 88                                 | 57     | 145   | 1,760       | 2,094  | 3,854 |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K.<br>K THRU |     |          | MIDDLE<br>SCHOOL | SP. ED.<br>JR. DR<br>MIDDLE |      | K-9<br>THRU |   | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|------------------|-----|----------|------------------|-----------------------------|------|-------------|---|-----------------|--------------|--------------|-------|
|                                  |                | K-6              | K-8 | JR. HIGH |                  | K-12                        | 7-12 |             |   |                 |              |              |       |
| 2,250 OR MORE                    | 0              | 0                | 0   | 0        | 0                | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                | 0   | 0        | 0                | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                | 0   | 0        | 0                | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                | 0   | 0        | 0                | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                | 0   | 0        | 1                | 0                           | 0    | 0           | 0 | 4               | 0            | 0            | 5     |
| 1,000-1,249                      | 0              | 0                | 0   | 0        | 2                | 0                           | 0    | 0           | 0 | 6               | 0            | 0            | 8     |
| 750-999                          | 0              | 2                | 0   | 0        | 9                | 0                           | 0    | 0           | 0 | 4               | 0            | 0            | 15    |
| 500-749                          | 0              | 18               | 0   | 0        | 3                | 0                           | 0    | 0           | 0 | 1               | 0            | 0            | 22    |
| 400-499                          | 0              | 19               | 0   | 0        | 1                | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 20    |
| 300-399                          | 0              | 14               | 0   | 0        | 0                | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 14    |
| 200-299                          | 0              | 9                | 0   | 0        | 0                | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 9     |
| 100-199                          | 1              | 2                | 0   | 0        | 1                | 0                           | 0    | 0           | 0 | 1               | 0            | 0            | 5     |
| 50-99                            | 2              | 0                | 0   | 0        | 0                | 0                           | 0    | 0           | 1 | 0               | 0            | 0            | 3     |
| FEWER THAN 50                    | 0              | 0                | 0   | 0        | 0                | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| TOTAL                            | 3              | 64               | 0   | 0        | 17               | 0                           | 0    | 0           | 0 | 16              | 0            | 0            | 101   |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |     | CLASSROOM<br>TEACHERS |       | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|--------------------------|-----|-----------------------|-------|------------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                      | %   | NO.                   | %     | NO.                                | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                          |     |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0.0 | 0                        | 0.0 | 0                     | 0.0   | 0                                  | 0.0  | 0             | 0.0  | 0               | 0.0   |
| ASIAN          | 0              | 0.0 | 0                        | 0.0 | 1                     | 50.0  | 1                                  | 50.0 | 0             | 0.0  | 2               | 100.0 |
| BLACK          | 10             | 1.2 | 32                       | 3.8 | 221                   | 27.2  | 47                                 | 5.8  | 503           | 61.9 | 813             | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                        | 0.0 | 2                     | 100.0 | 0                                  | 0.0  | 0             | 0.0  | 2               | 100.0 |
| WHITE          | 27             | 4.0 | 49                       | 7.3 | 378                   | 56.6  | 43                                 | 6.4  | 171           | 25.6 | 668             | 100.0 |
| TOTAL          | 37             | 2.5 | 81                       | 5.5 | 602                   | 40.5  | 91                                 | 6.1  | 674           | 45.4 | 1,485           | 100.0 |
| <b>FEMALE:</b> |                |     |                          |     |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0.0 | 0                        | 0.0 | 1                     | 100.0 | 0                                  | 0.0  | 0             | 0.0  | 1               | 100.0 |
| ASIAN          | 0              | 0.0 | 0                        | 0.0 | 6                     | 46.2  | 5                                  | 38.5 | 2             | 15.4 | 13              | 100.0 |
| BLACK          | 17             | 0.7 | 42                       | 1.6 | 1,181                 | 46.0  | 523                                | 20.4 | 806           | 31.4 | 2,569           | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                        | 0.0 | 6                     | 75.0  | 1                                  | 12.5 | 1             | 12.5 | 8               | 100.0 |
| WHITE          | 26             | 0.8 | 55                       | 1.7 | 2,007                 | 62.3  | 417                                | 12.9 | 717           | 22.3 | 3,222           | 100.0 |
| TOTAL          | 43             | 0.7 | 97                       | 1.7 | 3,201                 | 55.1  | 946                                | 16.3 | 1,526         | 26.3 | 5,813           | 100.0 |
| GRAND TOTAL    | 80             | 1.1 | 178                      | 2.4 | 3,803                 | 52.1  | 1,037                              | 14.2 | 2,200         | 30.1 | 7,298           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 1      | 7          | 20  | 1                | 2           | 2    | 11          | 3    | 0            | 47    |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 112                  | 347      | 618       | 207        | 540        | 515        | 538        | 2,877 |
| SECONDARY  | 65                   | 101      | 193       | 69         | 146        | 148        | 204        | 926   |
| TOTAL      | 177                  | 448      | 811       | 276        | 686        | 663        | 742        | 3,803 |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**EAST BATON ROUGE**

| CATEGORY                           | AGE GROUPS |     |       |       |       |       | TOTAL |
|------------------------------------|------------|-----|-------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11  | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 254   | 278   | 97    | 3     | 632   |
| 2. HARD OF HEARING                 |            |     | 23    | 22    | 2     | 0     | 47    |
| 3. DEAF                            |            |     | 16    | 15    | 5     | 0     | 36    |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 1,335 | 164   | 7     | 0     | 1,506 |
| 5. VISUAL IMPAIRMENTS              |            |     | 22    | 11    | 4     | 0     | 37    |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 89    | 119   | 6     | 0     | 214   |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 82    | 53    | 12    | 1     | 158   |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 108   | 54    | 2     | 0     | 164   |
| 9. LEARNING DISABILITIES           |            |     | 1,203 | 1,724 | 145   | 1     | 3,073 |
| 10. DEAF-BLINDNESS                 |            |     | 0     | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 3     | 5     | 4     | 0     | 12    |
| 12. AUTISM                         |            |     | 28    | 20    | 3     | 0     | 51    |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 2     | 2     | 1     | 0     | 5     |
| 14. INFANT/TODDLER W/ DISABILITIES | 0          | 0   |       |       |       |       | 0     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 550 |       |       |       |       | 550   |
| TOTALS FOR CATEGORIES 1-15         | 0          | 550 | 3,175 | 2,467 | 288   | 5     | 6,485 |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0     | 4     | 0     | 0     | 4     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0     | 5     | 18    | 0     | 23    |
| GIFTED                             | 0          | 137 | 1,863 | 1,276 | 17    | 0     | 3,293 |
| TALENTED                           | 0          | 0   | 2     | 0     | 0     | 0     | 2     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT      | PERCENT OF TOTAL REVENUE |
|----------------------------------|-------------|--------------------------|
| LOCAL SOURCES                    |             |                          |
| TOTAL LOCAL SOURCES              | 115,310,066 | 38.17                    |
| STATE SOURCES                    |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 137,794,718 | 45.61                    |
| RESTRICTED GRANTS-IN-AID         | 12,260,611  | 4.06                     |
| REVENUE IN LIEU OF TAXES         | 3,693,805   | 1.22                     |
| REVENUE FOR/ON BEHALF OF LEA     | 483,423     | 0.16                     |
| TOTAL STATE SOURCES              | 154,232,557 | 51.05                    |
| FEDERAL SOURCES                  |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 20,884      | 0.01                     |
| RESTRICTED GRANTS-IN-AID         | 31,393,946  | 10.39                    |
| REVENUE IN LIEU OF TAXES         | 0           | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 1,169,341   | 0.39                     |
| TOTAL FEDERAL SOURCES            | 32,584,173  | 10.78                    |
| TOTAL REVENUE                    | 302,126,795 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 743,628     |                          |
| TOTAL REVENUES AND OTHER SOURCES | 302,870,424 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 105,534,150              | 35.40                         | 105,312,446                | 35.88                          |
| SPECIAL EDUCATION PROGRAMS                    | 43,971,878               | 14.75                         | 43,444,559                 | 14.80                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 7,232,253                | 2.43                          | 7,013,439                  | 2.39                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 7,256,976                | 2.43                          | 7,015,242                  | 2.39                           |
| SPECIAL PROGRAMS                              | 13,883,986               | 4.66                          | 12,838,663                 | 4.37                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 1,027,860                | 0.34                          | 1,021,750                  | 0.35                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 178,907,103              | 60.01                         | 176,646,099                | 60.18                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 12,589,032               | 4.22                          | 12,548,240                 | 4.27                           |
| INSTRUCTIONAL STAFF SERVICES                  | 10,135,495               | 3.40                          | 10,127,157                 | 3.45                           |
| SCHOOL ADMINISTRATION                         | 18,778,384               | 6.30                          | 18,737,127                 | 6.38                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 41,502,911               | 13.92                         | 41,412,524                 | 14.11                          |
| GENERAL ADMINISTRATION                        | 4,870,641                | 1.63                          | 4,870,641                  | 1.66                           |
| BUSINESS SERVICES                             | 3,512,939                | 1.18                          | 3,512,939                  | 1.20                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 28,409,825               | 9.53                          | 27,711,627                 | 9.44                           |
| STUDENT TRANSPORTATION SERVICES               | 15,938,750               | 5.35                          | 15,496,796                 | 5.28                           |
| CENTRAL SERVICES                              | 2,828,870                | 0.95                          | 2,751,293                  | 0.94                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 55,561,025               | 18.64                         | 54,343,296                 | 18.51                          |
| TOTAL SUPPORT SERVICES                        | 97,063,936               | 32.56                         | 95,755,820                 | 32.62                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 21,900,943               | 7.35                          | 21,117,607                 | 7.19                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 7,506                    | 0.00                          | 7,506                      | 0.00                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 21,908,449               | 7.35                          | 21,125,113                 | 7.20                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 265,666                  | 0.09                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 298,145,154              | 100.00                        | 293,527,032                | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 740,610                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 298,885,764              |                               |                            |                                |



ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 3,486,630    | 0                    | 0                 | 248,186            | 0                 | 249,836              | 3,984,652  |
| RESIDUAL EQUITY TRANSFER IN         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT               | 8,927        | 0                    | 0                 | 0                  | 0                 | 0                    | 8,927      |
| BALANCES AT BEGINNING OF YEAR       | 10,175,554   | 0                    | 0                 | 2,444,285          | 0                 | 273,636              | 12,893,475 |
| BALANCES AT END OF YEAR             | 13,671,111   | 0                    | 0                 | 2,692,471          | 0                 | 523,472              | 16,887,054 |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS  | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT                 | 0                 | 0          | 0         | 0              |
| OTHER LONG-TERM OBLIGATIONS | 591,347           | 1,435,147  | 346,742   | 1,679,752      |
| VESTED COMPENSATED ABSENCES | 15,748,516        | 638,340    | 0         | 16,386,856     |
| FIXED ASSETS                | 176,906,451       | 10,415,168 | 4,869,605 | 182,452,014    |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/HARD |      |                     | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|------|---------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | LOW           | HIGH | NUMBER OF DISTRICTS |                  |                        |
| CONSTITUTIONAL TAX     | 5.48        | 6,503,535        | 0.00          | 0.00 | 0                   | 0                | 6,503,535              |
| RENEWABLE TAXES        | 39.86       | 47,098,574       | 0.00          | 0.00 | 0                   | 0                | 47,098,574             |
| DEBT SERVICES TAXES    | 0.00        | 0                | 0.00          | 0.00 | 0                   | 0                | 0                      |
| TOTAL AD VALOREM TAXES | N/A         | 53,602,109       | N/A           | N/A  | N/A                 | 0                | 53,602,109             |

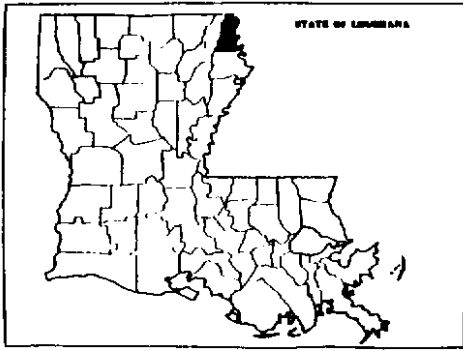
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                            | 52,409,510              | 0                   | 52,409,510           |
| DISTRICT/HARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.00                            | 52,409,510              | 0                   | 52,409,510           |

ITEM 16 - SCHOOL FOOD SERVICES

|  | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|--|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY  | 14,491         | 1,403             |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY     | 39,601         | 9,645             |
| TOTAL FEDERAL (USDA) REIMBURSEMENT         | \$ 11,581,940  | \$ 1,318,335      |
| TOTAL STATE & LOCAL SUPPOT OF FOOD SERVICE | \$ 9,988,691   | \$ 2,896,815      |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,543        | 11                  | \$ 5,370        | 4                   |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 27,597       | 12                  | \$ 28,574       | 8                   |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 19,195       | 13                  | \$ 30,641       | 9                   |



# EAST CARROLL 1994-95

ADDRESS P O BOX 792  
CITY & ZIP LAKE PROVIDENCE 71254  
OFFICE TELEPHONE 318-559-2222

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 0      | 0     | 0         | 0      | 0     |
| ASIAN      | 0      | 0      | 0     | 4         | 8      | 12    |
| BLACK      | 957    | 1,021  | 1,978 | 18        | 1      | 19    |
| HISPANIC   | 2      | 2      | 4     | 2         | 0      | 2     |
| WHITE      | 136    | 81     | 217   | 142       | 151    | 293   |
| TOTAL      | 1,095  | 1,104  | 2,199 | 166       | 160    | 326   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 71 | 185 | 156 | 162 | 174 | 166 | 182 | 178 | 192 | 152 | 59                        | 1,677         |
| 1995-96 | NA | NA  | 164 | 136 | 153 | 185 | 146 | 193 | 182 | 163 | NA                        | 1,320 *       |
| 1996-97 | NA | NA  | 181 | 142 | 128 | 162 | 162 | 155 | 197 | 154 | NA                        | 1,281 *       |
| 1997-98 | NA | NA  | 205 | 157 | 134 | 136 | 143 | 172 | 158 | 167 | NA                        | 1,272 *       |
| 1998-99 | NA | NA  | 155 | 178 | 148 | 142 | 119 | 151 | 176 | 134 | NA                        | 1,203 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 161 | 111 | 127 | 110 | 13                       | 522           | 2,199                | 97        |
| 1995-96 | 151 | 129 | 99  | 117 | NA                       | 496 *         | 1,816 *              | 102       |
| 1996-97 | 161 | 120 | 115 | 92  | NA                       | 488 *         | 1,769 *              | 79        |
| 1997-98 | 153 | 129 | 108 | 106 | NA                       | 495 *         | 1,767 *              | 92        |
| 1998-99 | 166 | 122 | 115 | 99  | NA                       | 502 *         | 1,705 *              | 86        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 0  | 28 | 17 | 18 | 20 | 22 | 26 | 26 | 34 | 27 | 1                         | 219           |
| 1995-96 | NA | NA | 17 | 16 | 17 | 21 | 23 | 29 | 29 | 35 | NA                        | 187 *         |
| 1996-97 | NA | NA | 13 | 17 | 15 | 18 | 22 | 25 | 32 | 30 | NA                        | 171 *         |
| 1997-98 | NA | NA | 15 | 13 | 16 | 16 | 18 | 24 | 27 | 33 | NA                        | 151 *         |
| 1998-99 | NA | NA | 16 | 14 | 12 | 16 | 17 | 20 | 26 | 28 | NA                        | 149 *         |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 27 | 31 | 27 | 22 | 0                        | 107           | 326                  | 20        |
| 1995-96 | 28 | 28 | 31 | 27 | NA                       | 113 *         | 300 *                | 25        |
| 1996-97 | 36 | 29 | 28 | 30 | NA                       | 123 *         | 294 *                | 29        |
| 1997-98 | 31 | 38 | 29 | 27 | NA                       | 124 *         | 285 *                | 26        |
| 1998-99 | 34 | 32 | 37 | 28 | NA                       | 131 *         | 280 *                | 27        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |       |        | NONPUBLIC |       |       |
|------------------------------|--------|-------|--------|-----------|-------|-------|
|                              | PK-8   | 9-12  | TOTAL  | PK-8      | 9-12  | TOTAL |
| MEMBERSHIP AT END OF SESSION | 1596.0 | 472.0 | 2068.0 | 224.0     | 102.0 | 326.0 |
| AVERAGE DAILY MEMBERSHIP     | 1734.2 | 515.9 | 2250.2 | 213.7     | 104.0 | 318.8 |
| AVERAGE DAILY ATTENDANCE     | 1643.8 | 488.5 | 2112.2 | 202.8     | 98.2  | 302.0 |

EAST CARROLL

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                                 | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|---------------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                       | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                         |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 2      | 2     | 54                                 | 37     | 91    | 0                                  | 0      | 0     | 54          | 39     | 93    |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 3                                  | 1      | 4     | 0                                  | 0      | 0     | 3           | 1      | 4     |
| TOTAL                                 | 0                           | 2      | 2     | 57                                 | 38     | 95    | 0                                  | 0      | 0     | 57          | 40     | 97    |
| <b>NONPUBLIC</b>                      |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 9                                  | 11     | 20    | 0                                  | 0      | 0     | 9           | 11     | 20    |
| TOTAL                                 | 0                           | 0      | 0     | 9                                  | 11     | 20    | 0                                  | 0      | 0     | 9           | 11     | 20    |
| <b>TOTAL PUBLIC<br/>AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 2      | 2     | 54                                 | 37     | 91    | 0                                  | 0      | 0     | 54          | 39     | 93    |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 12                                 | 12     | 24    | 0                                  | 0      | 0     | 12          | 12     | 24    |
| TOTAL                                 | 0                           | 2      | 2     | 66                                 | 49     | 115   | 0                                  | 0      | 0     | 66          | 51     | 117   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>K-12 | 7-12 | SP. ED.<br>9-12 | 9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-------------|------------------|-----------------------------|-----------------|---------------------|------|-----------------|------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 750-999                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 500-749                          | 0              | 1                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 1     |
| 400-499                          | 0              | 1                       | 0           | 1                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 2     |
| 300-399                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 1               | 0    | 0            | 0            | 1     |
| 200-299                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 100-199                          | 1              | 0                       | 0           | 0                | 0                           | 1               | 0                   | 0    | 0               | 0    | 0            | 0            | 2     |
| 50-99                            | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| TOTAL                            | 1              | 2                       | 0           | 1                | 0                           | 1               | 0                   | 0    | 1               | 0    | 0            | 0            | 6     |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |      | SCHOOL<br>ADMINISTRATIVE |      | CLASSROOM<br>TEACHERS |      | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |       | FULL-TIME STAFF |       |
|----------------|----------------|------|--------------------------|------|-----------------------|------|------------------------------------|------|---------------|-------|-----------------|-------|
|                | NO.            | %    | NO.                      | %    | NO.                   | %    | NO.                                | %    | NO.           | %     | NO.             | %     |
| <b>MALE:</b>   |                |      |                          |      |                       |      |                                    |      |               |       |                 |       |
| AM. INDIAN     | 0              | 0    | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0     | 0               | 0     |
| ASIAN          | 0              | 0    | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0     | 0               | 0     |
| BLACK          | 1              | 2.1  | 5                        | 10.4 | 18                    | 37.5 | 3                                  | 6.3  | 21            | 43.8  | 48              | 100.0 |
| HISPANIC       | 0              | 0    | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0     | 0               | 0     |
| WHITE          | 2              | 12.5 | 2                        | 12.5 | 5                     | 31.3 | 0                                  | 0.0  | 7             | 43.8  | 16              | 100.0 |
| TOTAL          | 3              | 4.7  | 7                        | 10.9 | 23                    | 35.9 | 3                                  | 4.7  | 28            | 43.8  | 64              | 100.0 |
| <b>FEMALE:</b> |                |      |                          |      |                       |      |                                    |      |               |       |                 |       |
| AM. INDIAN     | 0              | 0    | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0     | 0               | 0     |
| ASIAN          | 0              | 0    | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0     | 0               | 0     |
| BLACK          | 4              | 2.5  | 3                        | 1.9  | 72                    | 44.7 | 41                                 | 25.5 | 41            | 25.5  | 161             | 100.0 |
| HISPANIC       | 0              | 0.0  | 0                        | 0.0  | 0                     | 0.0  | 0                                  | 0.0  | 1             | 100.0 | 1               | 100.0 |
| WHITE          | 2              | 3.3  | 0                        | 0.0  | 30                    | 50.0 | 11                                 | 18.3 | 17            | 28.3  | 50              | 100.0 |
| TOTAL          | 6              | 2.7  | 3                        | 1.4  | 102                   | 45.9 | 52                                 | 23.4 | 59            | 26.6  | 222             | 100.0 |
| GRAND TOTAL    | 9              | 3.1  | 10                       | 3.5  | 125                   | 43.7 | 55                                 | 19.2 | 87            | 30.4  | 286             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 1          | 0   | 0                | 0           | 1    | 0           | 0    | 1            | 3     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 4                    | 5        | 21        | 7          | 11         | 11         | 14         | 73    |
| SECONDARY  | 7                    | 4        | 9         | 5          | 2          | 15         | 10         | 52    |
| TOTAL      | 11                   | 9        | 30        | 12         | 13         | 26         | 24         | 125   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**EAST CARROLL**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 17   | 21    | 10    | 0     | 48    |
| 2. HARD OF HEARING                 |            |     | 1    | 1     | 0     | 0     | 2     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 8    | 2     | 0     | 0     | 10    |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 2     | 0     | 0     | 2     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 0    | 0     | 0     | 0     | 0     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 2    | 3     | 0     | 0     | 5     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 1    | 6     | 2     | 0     | 9     |
| 9. LEARNING DISABILITIES           |            |     | 18   | 28    | 3     | 0     | 49    |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 4    | 1     | 0     | 0     | 5     |
| 12. AUTISM                         |            |     | 1    | 0     | 0     | 0     | 1     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 4          | 0   |      |       |       |       | 4     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 18  |      |       |       |       | 18    |
| TOTALS FOR CATEGORIES 1-15         | 4          | 18  | 52   | 64    | 15    | 0     | 153   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 1     | 1     | 0     | 2     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 7    | 6     | 0     | 0     | 13    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT    | PERCENT OF TOTAL REVENUE |
|----------------------------------|-----------|--------------------------|
| LOCAL SOURCES                    |           |                          |
| TOTAL LOCAL SOURCES              | 1,595,761 | 16.57                    |
| STATE SOURCES                    |           |                          |
| UNRESTRICTED GRANTS-IN-AID       | 5,356,858 | 55.64                    |
| RESTRICTED GRANTS-IN-AID         | 489,174   | 5.08                     |
| REVENUE IN LIEU OF TAXES         | 23,721    | 0.25                     |
| REVENUE FOR/ON BEHALF OF LEA     | 23,846    | 0.25                     |
| TOTAL STATE SOURCES              | 5,893,399 | 61.21                    |
| FEDERAL SOURCES                  |           |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0         | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 2,087,555 | 21.68                    |
| REVENUE IN LIEU OF TAXES         | 0         | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 51,303    | 0.53                     |
| TOTAL FEDERAL SOURCES            | 2,138,858 | 22.21                    |
| TOTAL REVENUE                    | 9,628,018 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 17,034    |                          |
| TOTAL REVENUES AND OTHER SOURCES | 9,645,052 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 3,537,167                | 30.50                         | 3,537,167                  | 39.15                          |
| SPECIAL EDUCATION PROGRAMS                    | 611,871                  | 5.28                          | 611,871                    | 6.77                           |
| VOCATIONAL EDUCATION PROGRAMS                 | 144,311                  | 1.24                          | 144,311                    | 1.60                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 76,438                   | 0.66                          | 76,438                     | 0.85                           |
| SPECIAL PROGRAMS                              | 864,447                  | 7.45                          | 813,265                    | 9.00                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 67,458                   | 0.58                          | 67,458                     | 0.75                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 5,301,692                | 45.72                         | 5,250,510                  | 58.12                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 301,152                  | 2.60                          | 301,152                    | 3.33                           |
| INSTRUCTIONAL STAFF SERVICES                  | 473,294                  | 4.08                          | 464,143                    | 5.14                           |
| SCHOOL ADMINISTRATION                         | 598,946                  | 5.17                          | 598,946                    | 6.64                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 1,374,392                | 11.85                         | 1,365,241                  | 15.11                          |
| GENERAL ADMINISTRATION                        | 234,430                  | 2.02                          | 234,430                    | 2.59                           |
| BUSINESS SERVICES                             | 89,478                   | 0.77                          | 89,478                     | 0.99                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 575,070                  | 4.96                          | 573,316                    | 6.35                           |
| STUDENT TRANSPORTATION SERVICES               | 458,424                  | 3.95                          | 458,424                    | 5.07                           |
| CENTRAL SERVICES                              | 41,467                   | 0.36                          | 41,467                     | 0.46                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 1,398,869                | 12.06                         | 1,397,115                  | 15.47                          |
| TOTAL SUPPORT SERVICES                        | 2,773,261                | 23.92                         | 2,762,356                  | 30.58                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FDD SERVICE OPERATIONS                        | 1,017,894                | 8.78                          | 1,017,894                  | 11.27                          |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 3,267                    | 0.03                          | 3,267                      | 0.04                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,021,161                | 8.81                          | 1,021,161                  | 11.30                          |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 2,499,730                | 21.56                         | 0                          | 0.00                           |
| DEBT SERVICE                                  | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 11,595,844               | 100.00                        | 9,034,027                  | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 33,383                   |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 11,629,227               |                               |                            |                                |

ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNCT) REV & OTHER SOURCES | -1,985,423   | 0                    | 351               | 897                | 0                 | 0                    | -1,984,175 |
| RESIDUAL EQUITY TRANSFER IN         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT               | 26,214       | 0                    | -3,704            | 80,873             | 0                 | 0                    | 103,383    |
| BALANCES AT BEGINNING OF YEAR       | 5,421,236    | 0                    | 5,894             | -19,443            | 0                 | 0                    | 5,407,687  |
| BALANCES AT END OF YEAR             | 3,462,027    | 0                    | 2,541             | 62,327             | 0                 | 0                    | 3,526,895  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 0                 | 0         | 0         | 0              |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 0                 | 0         | 0         | 0              |
| FIXED ASSETS                | 5,395,481         | 59,325    | 6,632     | 5,448,174      |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |             |                     | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|-------------|---------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LOW     | LEVIED HIGH | NUMBER OF DISTRICTS |                        |
| CONSTITUTIONAL TAX     | 4.91        | 109,342          | 0.00          | 0.00        | 0                   | 109,342                |
| RENEWABLE TAXES        | 5.24        | 116,691          | 0.00          | 0.00        | 0                   | 116,691                |
| DEBT SERVICES TAXES    | 0.00        | 0                | 0.00          | 0.00        | 0                   | 0                      |
| TOTAL AD VALOREM TAXES | N/A         | 226,033          | N/A           | N/A         | N/A                 | 226,033                |

|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                            | 891,698                 | 0                   | 891,698              |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.00                            | 891,698                 | 0                   | 891,698              |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,208          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 1,788          | 242               |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 724,172     | \$ 21,480         |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 106,000     | \$ 90,692         |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,212        | 25                  | \$ 4,015        | 52                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 23,268       | 49                  | \$ 23,531       | 49                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 10,611       | 42                  | \$ 12,621       | 58                  |



# EAST FELICIANA 1994-95

ADDRESS P O BOX 397  
CITY & ZIP CLINTON 70722  
OFFICE TELEPHONE 504-683-8277

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 0      | 0     | 0         | 0      | 0     |
| ASIAN      | 0      | 0      | 0     | 0         | 0      | 0     |
| BLACK      | 1,348  | 1,240  | 2,588 | 0         | 0      | 0     |
| HISPANIC   | 0      | 0      | 0     | 0         | 0      | 0     |
| WHITE      | 533    | 487    | 1,020 | 296       | 278    | 574   |
| TOTAL      | 1,881  | 1,727  | 3,608 | 296       | 278    | 574   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 87 | 246 | 324 | 309 | 298 | 272 | 283 | 235 | 311 | 227 | 83                        | 2,675         |
| 1995-96 | NA | NA  | 249 | 300 | 326 | 299 | 269 | 259 | 241 | 287 | NA                        | 2,229 *       |
| 1996-97 | NA | NA  | 288 | 230 | 317 | 327 | 296 | 246 | 265 | 222 | NA                        | 2,191 *       |
| 1997-98 | NA | NA  | 266 | 267 | 243 | 317 | 324 | 270 | 253 | 245 | NA                        | 2,184 *       |
| 1998-99 | NA | NA  | 281 | 246 | 281 | 243 | 314 | 296 | 277 | 233 | NA                        | 2,172 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 293 | 227 | 204 | 178 | 31                       | 933           | 3,608                | 154       |
| 1995-96 | 267 | 244 | 207 | 177 | NA                       | 895 *         | 3,124 *              | 160       |
| 1996-97 | 337 | 222 | 222 | 180 | NA                       | 962 *         | 3,153 *              | 162       |
| 1997-98 | 261 | 281 | 203 | 193 | NA                       | 938 *         | 3,122 *              | 174       |
| 1998-99 | 288 | 218 | 256 | 176 | NA                       | 938 *         | 3,110 *              | 158       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 27 | 48 | 37 | 36 | 45 | 21 | 45 | 53 | 50 | 46 | 0                         | 408           |
| 1995-96 | NA | NA | 25 | 41 | 41 | 45 | 27 | 52 | 64 | 55 | NA                        | 351 *         |
| 1996-97 | NA | NA | 26 | 27 | 47 | 41 | 59 | 32 | 63 | 71 | NA                        | 366 *         |
| 1997-98 | NA | NA | 26 | 30 | 31 | 47 | 54 | 68 | 39 | 70 | NA                        | 364 *         |
| 1998-99 | NA | NA | 28 | 29 | 34 | 31 | 61 | 62 | 83 | 42 | NA                        | 371 *         |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 50 | 37 | 41 | 38 | 0                        | 166           | 574                  | 37        |
| 1995-96 | 51 | 56 | 42 | 44 | NA                       | 193 *         | 543 *                | 43        |
| 1996-97 | 60 | 57 | 64 | 45 | NA                       | 226 *         | 592 *                | 43        |
| 1997-98 | 78 | 68 | 64 | 68 | NA                       | 278 *         | 642 *                | 66        |
| 1998-99 | 77 | 87 | 77 | 69 | NA                       | 310 *         | 681 *                | 67        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |       |        | NONPUBLIC |       |       |
|------------------------------|--------|-------|--------|-----------|-------|-------|
|                              | PK-8   | 9-12  | TOTAL  | PK-8      | 9-12  | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2211.0 | 770.0 | 2981.0 | 398.0     | 160.0 | 558.0 |
| AVERAGE DAILY MEMBERSHIP     | 2513.4 | 939.6 | 3453.0 | 406.4     | 169.5 | 575.9 |
| AVERAGE DAILY ATTENDANCE     | 2340.1 | 852.0 | 3192.1 | 387.6     | 158.5 | 546.1 |

EAST FELICIANA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                                 | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|---------------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                       | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
|                                       | <b>PUBLIC</b>               |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 45                                 | 62     | 107   | 0                                  | 0      | 0     | 45          | 62     | 107   |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 23                                 | 24     | 47    | 0                                  | 0      | 0     | 23          | 24     | 47    |
| TOTAL                                 | 0                           | 0      | 0     | 68                                 | 86     | 154   | 0                                  | 0      | 0     | 68          | 86     | 154   |
| <b>NONPUBLIC</b>                      |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 22                                 | 15     | 37    | 0                                  | 0      | 0     | 22          | 15     | 37    |
| TOTAL                                 | 0                           | 0      | 0     | 22                                 | 15     | 37    | 0                                  | 0      | 0     | 22          | 15     | 37    |
| <b>TOTAL PUBLIC<br/>AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 45                                 | 62     | 107   | 0                                  | 0      | 0     | 45          | 62     | 107   |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 45                                 | 39     | 84    | 0                                  | 0      | 0     | 45          | 39     | 84    |
| TOTAL                                 | 0                           | 0      | 0     | 90                                 | 101    | 191   | 0                                  | 0      | 0     | 90          | 101    | 191   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>K-12 | 7-12 | SP. ED.<br>9-12 | 9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-------------|------------------|-----------------------------|-----------------|---------------------|------|-----------------|------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 1                   | 0    | 0               | 0    | 0            | 0            | 1     |
| 1,000-1,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 750-999                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 500-749                          | 0              | 1                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 1     |
| 400-499                          | 0              | 0                       | 0           | 1                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 1     |
| 300-399                          | 0              | 1                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 1               | 0    | 0            | 0            | 2     |
| 200-299                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 100-199                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 50-99                            | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| TOTAL                            | 0              | 2                       | 0           | 1                | 0                           | 0               | 1                   | 0    | 0               | 1    | 0            | 0            | 5     |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |      | SCHOOL<br>ADMINISTRATIVE |     | CLASSROOM<br>TEACHERS |       | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|------|--------------------------|-----|-----------------------|-------|------------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %    | NO.                      | %   | NO.                   | %     | NO.                                | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |      |                          |     |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0    | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0    | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 3              | 4.9  | 4                        | 6.6 | 18                    | 29.5  | 1                                  | 1.6  | 35            | 57.4 | 61              | 100.0 |
| HISPANIC       | 0              | 0.0  | 0                        | 0.0 | 1                     | 100.0 | 0                                  | 0.0  | 0             | 0.0  | 1               | 100.0 |
| WHITE          | 4              | 11.8 | 3                        | 8.8 | 22                    | 64.7  | 3                                  | 8.8  | 2             | 5.9  | 34              | 100.0 |
| TOTAL          | 7              | 7.3  | 7                        | 7.3 | 41                    | 42.7  | 4                                  | 4.2  | 37            | 38.5 | 96              | 100.0 |
| <b>FEMALE:</b> |                |      |                          |     |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0    | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0.0  | 0                        | 0.0 | 1                     | 100.0 | 0                                  | 0.0  | 0             | 0.0  | 1               | 100.0 |
| BLACK          | 3              | 1.6  | 2                        | 1.1 | 86                    | 47.0  | 34                                 | 18.6 | 58            | 31.7 | 183             | 100.0 |
| HISPANIC       | 0              | 0    | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 1              | 0.9  | 4                        | 3.6 | 72                    | 64.3  | 12                                 | 10.7 | 23            | 20.5 | 112             | 100.0 |
| TOTAL          | 4              | 1.4  | 6                        | 2.0 | 159                   | 53.7  | 46                                 | 15.5 | 81            | 27.4 | 296             | 100.0 |
| GRAND TOTAL    | 11             | 2.8  | 13                       | 3.3 | 200                   | 51.0  | 50                                 | 12.8 | 118           | 30.1 | 392             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHDOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 0   | 0                | 0           | 0    | 1           | 0    | 0            | 1     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 17                   | 22       | 28        | 14         | 24         | 20         | 19         | 144   |
| SECONDARY  | 10                   | 7        | 12        | 5          | 9          | 5          | 8          | 56    |
| TOTAL      | 27                   | 29       | 40        | 19         | 33         | 25         | 27         | 200   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**EAST FELICIANA**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 30   | 42    | 8     | 1     | 81    |
| 2. HARD OF HEARING                 |            |     | 0    | 1     | 0     | 0     | 1     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 65   | 20    | 4     | 0     | 89    |
| 5. VISUAL IMPAIRMENTS              |            |     | 2    | 0     | 0     | 0     | 2     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 3    | 2     | 0     | 0     | 5     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 0    | 0     | 0     | 0     | 0     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 3    | 3     | 0     | 0     | 6     |
| 9. LEARNING DISABILITIES           |            |     | 12   | 37    | 5     | 0     | 54    |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 1    | 0     | 0     | 0     | 1     |
| 12. AUTISM                         |            |     | 0    | 0     | 0     | 0     | 0     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 0          | 0   |      |       |       |       | 0     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 48  |      |       |       |       | 48    |
| TOTALS FOR CATEGORIES 1-15         | 0          | 48  | 116  | 105   | 17    | 1     | 287   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 10   | 9     | 0     | 0     | 19    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 3,880,681  | 25.68                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 8,276,596  | 54.76                    |
| RESTRICTED GRANTS-IN-AID         | 583,967    | 3.86                     |
| REVENUE IN LIEU OF TAXES         | 95,003     | 0.63                     |
| REVENUE FOR/ON BEHALF OF LEA     | 23,061     | 0.15                     |
| TOTAL STATE SOURCES              | 8,978,627  | 59.40                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 2,189,188  | 14.48                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 65,998     | 0.44                     |
| TOTAL FEDERAL SOURCES            | 2,255,186  | 14.92                    |
| TOTAL REVENUE                    | 15,114,494 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 167,251    |                          |
| TOTAL REVENUES AND OTHER SOURCES | 15,281,745 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 4,810,809                | 33.69                         | 4,773,175                  | 37.75                          |
| SPECIAL EDUCATION PROGRAMS                    | 1,017,685                | 7.13                          | 997,872                    | 7.89                           |
| VOCATIONAL EDUCATION PROGRAMS                 | 340,009                  | 2.38                          | 334,290                    | 2.64                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 255,211                  | 1.79                          | 255,211                    | 2.02                           |
| SPECIAL PROGRAMS                              | 758,974                  | 5.32                          | 713,449                    | 5.64                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 55,599                   | 0.39                          | 54,825                     | 0.43                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 7,238,287                | 50.69                         | 7,128,822                  | 56.38                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 435,537                  | 3.05                          | 429,211                    | 3.39                           |
| INSTRUCTIONAL STAFF SERVICES                  | 625,867                  | 4.38                          | 623,025                    | 4.93                           |
| SCHOOL ADMINISTRATION                         | 785,018                  | 5.50                          | 785,018                    | 6.21                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 1,846,422                | 12.93                         | 1,837,254                  | 14.53                          |
| GENERAL ADMINISTRATION                        | 505,874                  | 3.54                          | 505,874                    | 4.00                           |
| BUSINESS SERVICES                             | 160,772                  | 1.13                          | 160,302                    | 1.27                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 859,059                  | 6.02                          | 843,536                    | 6.67                           |
| STUDENT TRANSPORTATION SERVICES               | 951,701                  | 6.66                          | 950,964                    | 7.52                           |
| CENTRAL SERVICES                              | 19,554                   | 0.14                          | 19,554                     | 0.15                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 2,496,960                | 17.49                         | 2,480,230                  | 19.61                          |
| TOTAL SUPPORT SERVICES                        | 4,343,382                | 30.42                         | 4,317,484                  | 34.14                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1,261,059                | 8.83                          | 1,196,317                  | 9.46                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 4,191                    | 0.03                          | 2,276                      | 0.02                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,265,250                | 8.86                          | 1,198,593                  | 9.48                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 78,178                   | 0.55                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 1,354,667                | 9.49                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 14,279,764               | 100.00                        | 12,644,899                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 164,575                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 14,444,339               |                               |                            |                                |



EAST FELICIANA

ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNDCY) REV & OTHER SOURCES | 493,626      | 0                    | 0                 | 43,947             | 332,497           | -32,664              | 837,406    |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT                | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| BALANCES AT BEGINNING OF YEAR        | 1,031,232    | 0                    | 0                 | 394,910            | 2,118,425         | 122,888              | 3,667,455  |
| BALANCES AT END OF YEAR              | 1,524,858    | 0                    | 0                 | 438,857            | 2,450,922         | 90,224               | 4,504,861  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 8,405,000         | 0         | 845,000   | 7,560,000      |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENSES | 632,945           | 77,684    | 31,697    | 678,932        |
| FIXED ASSETS                | 18,806,666        | 253,982   | 1,889     | 19,058,759     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |             |                     |                  | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|-------------|---------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LOW     | LEVIED HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX |                        |
| CONSTITUTIONAL TAX     | 3.77        | 147,287          | 0.00          | 0.00        | 0                   | 0                | 147,287                |
| RENEWABLE TAXES        | 17.00       | 664,163          | 0.00          | 0.00        | 0                   | 0                | 664,163                |
| DEBT SERVICES TAXES    | 0.00        | 0                | 26.80         | 26.80       | 1                   | 1,046,754        | 1,046,754              |
| TOTAL AD VALOREM TAXES | N/A         | 811,450          | N/A           | N/A         | N/A                 | 1,046,754        | 1,858,204              |

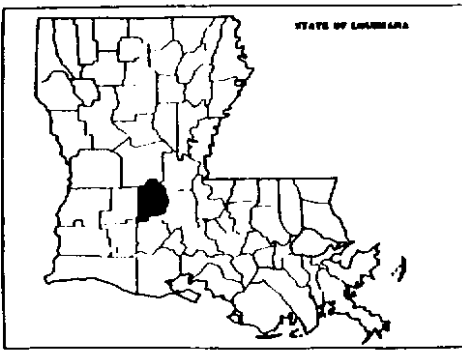
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                            | 761,573                 | 761,573             | 1,523,146            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.00                            | 761,573                 | 761,573             | 1,523,146            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,233          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 2,462          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 877,946     | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 370,622     | \$ 0              |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,368        | 64                  | \$ 3,662        | 63                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 24,083       | 37                  | \$ 24,045       | 40                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 10,417       | 45                  | \$ 16,011       | 39                  |



# EVANGELINE 1994-95

ADDRESS 1101 TE MAMOU ROAD  
CITY & ZIP VILLE PLATTE 70586  
OFFICE TELEPHONE 318-363-6651

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 2      | 3      | 5     | 0         | 0      | 0     |
| ASIAN      | 3      | 2      | 5     | 0         | 0      | 0     |
| BLACK      | 1,376  | 1,389  | 2,765 | 0         | 0      | 0     |
| HISPANIC   | 1      | 0      | 1     | 0         | 0      | 0     |
| WHITE      | 2,319  | 2,102  | 4,421 | 396       | 419    | 815   |
| TOTAL      | 3,701  | 3,496  | 7,197 | 396       | 419    | 815   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 197 | 590 | 630 | 533 | 639 | 545 | 528 | 558 | 534 | 508 | 75                        | 5,337         |
| 1995-96 | NA  | NA  | 553 | 574 | 568 | 609 | 527 | 498 | 522 | 456 | NA                        | 4,306 *       |
| 1996-97 | NA  | NA  | 590 | 504 | 611 | 541 | 589 | 497 | 466 | 446 | NA                        | 4,242 *       |
| 1997-98 | NA  | NA  | 619 | 537 | 537 | 582 | 523 | 555 | 465 | 397 | NA                        | 4,215 *       |
| 1998-99 | NA  | NA  | 571 | 563 | 572 | 511 | 563 | 493 | 520 | 397 | NA                        | 4,189 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 738 | 389 | 360 | 360 | 13                       | 1,860         | 7,197                | 343       |
| 1995-96 | 823 | 426 | 372 | 307 | NA                       | 1,928 *       | 6,234 *              | 291       |
| 1996-97 | 738 | 475 | 408 | 318 | NA                       | 1,938 *       | 6,180 *              | 301       |
| 1997-98 | 721 | 426 | 454 | 348 | NA                       | 1,949 *       | 6,164 *              | 329       |
| 1998-99 | 643 | 416 | 408 | 388 | NA                       | 1,855 *       | 6,045 *              | 367       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 0  | 63 | 53 | 72 | 60 | 63 | 69 | 76 | 55 | 63 | 0                         | 574           |
| 1995-96 | NA | NA | 55 | 53 | 73 | 57 | 66 | 70 | 75 | 58 | NA                        | 506 *         |
| 1996-97 | NA | NA | 58 | 54 | 53 | 69 | 59 | 67 | 70 | 79 | NA                        | 509 *         |
| 1997-98 | NA | NA | 59 | 58 | 55 | 50 | 72 | 60 | 66 | 73 | NA                        | 493 *         |
| 1998-99 | NA | NA | 55 | 58 | 58 | 52 | 52 | 73 | 60 | 70 | NA                        | 479 *         |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 62 | 57 | 68 | 54 | 0                        | 241           | 815                  | 54        |
| 1995-96 | 67 | 62 | 56 | 68 | NA                       | 253 *         | 759 *                | 69        |
| 1996-97 | 62 | 67 | 61 | 56 | NA                       | 246 *         | 755 *                | 57        |
| 1997-98 | 84 | 62 | 66 | 61 | NA                       | 273 *         | 767 *                | 62        |
| 1998-99 | 78 | 85 | 61 | 66 | NA                       | 289 *         | 768 *                | 67        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |       |       |
|------------------------------|--------|--------|--------|-----------|-------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12  | TOTAL |
| MEMBERSHIP AT END OF SESSION | 5286.0 | 1749.0 | 7035.0 | 572.0     | 238.0 | 810.0 |
| AVERAGE DAILY MEMBERSHIP     | 5257.5 | 1637.5 | 6894.8 | 573.4     | 238.9 | 812.4 |
| AVERAGE DAILY ATTENDANCE     | 4921.3 | 1493.2 | 6414.4 | 553.3     | 229.6 | 782.8 |

EVANGELINE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 46                                 | 54     | 100   | 0                                  | 0      | 0     | 46          | 54     | 100   |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 2      | 2     | 111                                | 130    | 241   | 0                                  | 0      | 0     | 111         | 132    | 243   |
| TOTAL                             | 0                           | 2      | 2     | 157                                | 184    | 341   | 0                                  | 0      | 0     | 157         | 186    | 343   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 24                                 | 30     | 54    | 0                                  | 0      | 0     | 24          | 30     | 54    |
| TOTAL                             | 0                           | 0      | 0     | 24                                 | 30     | 54    | 0                                  | 0      | 0     | 24          | 30     | 54    |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 46                                 | 54     | 100   | 0                                  | 0      | 0     | 46          | 54     | 100   |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 2      | 2     | 135                                | 160    | 295   | 0                                  | 0      | 0     | 135         | 162    | 297   |
| TOTAL                             | 0                           | 2      | 2     | 181                                | 214    | 395   | 0                                  | 0      | 0     | 181         | 216    | 397   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 | K-8 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>7-12 | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-----|-------------|------------------|-----------------------------|-----------------|---------------------|-----------------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 750-999                          | 0              | 1                       | 1   | 0           | 0                | 0                           | 0               | 1                   | 0               | 0            | 0            | 3     |
| 500-749                          | 0              | 1                       | 0   | 0           | 0                | 0                           | 0               | 2                   | 1               | 0            | 0            | 4     |
| 400-499                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 1               | 0            | 0            | 1     |
| 300-399                          | 0              | 0                       | 1   | 0           | 0                | 0                           | 0               | 0                   | 0               | 1            | 0            | 2     |
| 200-299                          | 0              | 2                       | 0   | 0           | 0                | 0                           | 0               | 1                   | 0               | 0            | 0            | 3     |
| 100-199                          | 0              | 1                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 1            | 2     |
| 50-99                            | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 5                       | 2   | 0           | 0                | 0                           | 0               | 2                   | 4               | 1            | 1            | 15    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |     | CLASSROOM<br>TEACHERS |       | OTHER<br>PROFESSIONAL<br>TECHNICAL |       | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|--------------------------|-----|-----------------------|-------|------------------------------------|-------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                      | %   | NO.                   | %     | NO.                                | %     | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                          |     |                       |       |                                    |       |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0   | 0                     | 0     | 0                                  | 0     | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0   | 0                     | 0     | 0                                  | 0     | 0             | 0    | 0               | 0     |
| BLACK          | 1              | 1.4 | 4                        | 5.6 | 22                    | 30.6  | 2                                  | 2.8   | 43            | 59.7 | 72              | 100.0 |
| HISPANIC       | 0              | 0   | 0                        | 0   | 0                     | 0     | 0                                  | 0     | 0             | 0    | 0               | 0     |
| WHITE          | 5              | 2.5 | 18                       | 9.1 | 98                    | 49.7  | 7                                  | 3.6   | 69            | 35.0 | 197             | 100.0 |
| TOTAL          | 6              | 2.2 | 22                       | 8.2 | 120                   | 44.6  | 9                                  | 3.3   | 112           | 41.6 | 269             | 100.0 |
| <b>FEMALE:</b> |                |     |                          |     |                       |       |                                    |       |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0   | 0                     | 0     | 0                                  | 0     | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0.0 | 0                        | 0.0 | 0                     | 0.0   | 1                                  | 100.0 | 0             | 0.0  | 1               | 100.0 |
| BLACK          | 2              | 1.1 | 5                        | 2.8 | 54                    | 30.2  | 47                                 | 26.3  | 71            | 39.7 | 179             | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                        | 0.0 | 1                     | 100.0 | 0                                  | 0.0   | 0             | 0.0  | 1               | 100.0 |
| WHITE          | 8              | 1.6 | 8                        | 1.6 | 262                   | 51.0  | 119                                | 23.2  | 117           | 22.8 | 514             | 100.0 |
| TOTAL          | 10             | 1.4 | 13                       | 1.9 | 317                   | 45.6  | 167                                | 24.0  | 188           | 27.1 | 695             | 100.0 |
| GRAND TOTAL    | 16             | 1.7 | 35                       | 3.6 | 437                   | 45.3  | 175                                | 18.3  | 300           | 31.1 | 964             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 1   | 0                | 0           | 0    | 0           | 1    | 0            | 2     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 22                   | 45       | 79        | 42         | 7          | 9          | 103        | 307   |
| SECONDARY  | 11                   | 15       | 26        | 15         | 1          | 5          | 57         | 130   |
| TOTAL      | 33                   | 60       | 105       | 57         | 8          | 14         | 160        | 437   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**EVANGELINE**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 124  | 135   | 10    | 0     | 269   |
| 2. HARD OF HEARING                 |            |     | 1    | 5     | 1     | 0     | 7     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 82   | 5     | 0     | 0     | 87    |
| 5. VISUAL IMPAIRMENTS              |            |     | 1    | 2     | 0     | 0     | 3     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 4    | 11    | 0     | 0     | 15    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 4    | 2     | 0     | 0     | 6     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 11   | 11    | 1     | 0     | 23    |
| 9. LEARNING DISABILITIES           |            |     | 155  | 319   | 21    | 0     | 495   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 4    | 5     | 0     | 0     | 9     |
| 12. AUTISM                         |            |     | 1    | 0     | 0     | 0     | 1     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 25         | 0   |      |       |       |       | 25    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 48  |      |       |       |       | 48    |
| TOTALS FOR CATEGORIES 1-15         | 25         | 48  | 387  | 495   | 33    | 0     | 968   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 2    | 13    | 0     | 0     | 15    |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 2     | 0     | 2     |
| GIFTED                             | 0          | 0   | 15   | 14    | 0     | 0     | 29    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 5,210,534  | 17.12                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 18,433,211 | 60.56                    |
| RESTRICTED GRANTS-IN-AID         | 1,401,585  | 4.60                     |
| REVENUE IN LIEU OF TAXES         | 258,959    | 0.85                     |
| REVENUE FOR/ON BEHALF OF LEA     | 47,614     | 0.16                     |
| TOTAL STATE SOURCES              | 20,141,369 | 66.17                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 5,087,929  | 16.71                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 0          | 0.00                     |
| TOTAL FEDERAL SOURCES            | 5,087,929  | 16.71                    |
| TOTAL REVENUE                    | 30,439,832 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 818,591    |                          |
| TOTAL REVENUES AND OTHER SOURCES | 31,258,423 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 10,967,262               | 36.55                         | 10,888,492                 | 38.21                          |
| SPECIAL EDUCATION PROGRAMS                    | 3,350,335                | 11.17                         | 3,308,246                  | 11.61                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 923,016                  | 3.08                          | 920,792                    | 3.23                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 442,771                  | 1.48                          | 401,695                    | 1.41                           |
| SPECIAL PROGRAMS                              | 1,403,722                | 4.68                          | 1,360,205                  | 4.77                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 28,933                   | 0.10                          | 28,933                     | 0.10                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 17,116,039               | 57.04                         | 16,908,363                 | 59.33                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 999,700                  | 3.33                          | 997,031                    | 3.50                           |
| INSTRUCTIONAL STAFF SERVICES                  | 1,490,736                | 4.97                          | 1,490,736                  | 5.23                           |
| SCHOOL ADMINISTRATION                         | 1,541,157                | 5.14                          | 1,524,166                  | 5.35                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 4,031,593                | 13.44                         | 4,011,933                  | 14.08                          |
| GENERAL ADMINISTRATION                        | 556,091                  | 1.85                          | 556,091                    | 1.95                           |
| BUSINESS SERVICES                             | 227,709                  | 0.76                          | 227,517                    | 0.80                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 2,177,758                | 7.26                          | 2,154,679                  | 7.56                           |
| STUDENT TRANSPORTATION SERVICES               | 2,081,277                | 6.94                          | 2,078,190                  | 7.29                           |
| CENTRAL SERVICES                              | 51,869                   | 0.17                          | 51,869                     | 0.18                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 5,094,704                | 16.98                         | 5,068,346                  | 17.78                          |
| TOTAL SUPPORT SERVICES                        | 9,126,297                | 30.41                         | 9,080,279                  | 31.86                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 2,649,437                | 8.83                          | 2,505,532                  | 8.79                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 4,126                    | 0.01                          | 4,126                      | 0.01                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,653,563                | 8.84                          | 2,509,658                  | 8.81                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 835,555                  | 2.78                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 275,827                  | 0.92                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 30,007,281               | 100.00                        | 28,498,300                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 74,589                   |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 30,081,870               |                               |                            |                                |

**ITEM 13 - YEAR-END FUND BALANCE**

|                                   | GENERAL<br>FUND | SPECIAL<br>FEDERAL<br>FUND | FEDERAL<br>ESEA<br>FUND | OTHER<br>SPECIAL<br>FUND | DEBT<br>SERVICE<br>FUND | CAPITAL<br>PROJECT<br>FUND | TOTAL<br>FUND |
|-----------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFN) REV & OTHER SOURCES | 1,242,983       | -6,967                     | 1,502                   | -51,757                  | -9,208                  | 0                          | 1,176,553     |
| RESIDUAL EQUITY TRANSFER IN       | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| RESIDUAL EQUITY TRANSFER OUT      | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| PRIOR YEAR ADJUSTMENT             | 0               | 0                          | 520                     | 0                        | 0                       | 0                          | 520           |
| BALANCES AT BEGINNING OF YEAR     | 52,866          | -3,283                     | 0                       | 1,176,875                | 176,935                 | 0                          | 1,403,393     |
| BALANCES AT END OF YEAR           | 1,295,849       | -10,250                    | 2,022                   | 1,125,118                | 167,727                 | 0                          | 2,580,466     |

**ITEM 14 - SCHOOL SYSTEM BONDED STATUS**

|                             | BEGINNING<br>BALANCE | ADDITIONS | DELETIONS | ENDING<br>BALANCE |
|-----------------------------|----------------------|-----------|-----------|-------------------|
| BONDED DEBT                 | 1,305,000            | 700,000   | 180,000   | 1,825,000         |
| OTHER LONG-TERM OBLIGATIONS | 0                    | 0         | 0         | 0                 |
| VESTED COMPENSATED ABSENCES | 1,299,158            | 0         | 59,916    | 1,239,242         |
| FIXED ASSETS                | 43,850,499           | 0         | 0         | 43,850,499        |

**ITEM 15 - SCHOOL SYSTEM TAXATION**

|                        | PARISHWIDE     |                     | DISTRICT/WARD |                 |                        | TOTAL<br>REVENUE<br>FROM TAX |
|------------------------|----------------|---------------------|---------------|-----------------|------------------------|------------------------------|
|                        | RATE<br>LEVIED | REVENUE<br>FROM TAX | -RATE<br>LOW  | LEVIED-<br>HIGH | NUMBER OF<br>DISTRICTS |                              |
| CONSTITUTIONAL TAX     | 4.22           | 338,812             | 0.00          | 0.00            | 0                      | 338,812                      |
| RENEWABLE TAXES        | 9.39           | 753,886             | 1.84          | 11.29           | 3                      | 1,030,059                    |
| DEBT SERVICES TAXES    | 0.00           | 0                   | 7.50          | 10.00           | 2                      | 230,950                      |
| TOTAL AD VALOREM TAXES | N/A            | 1,092,698           | N/A           | N/A             | N/A                    | 1,261,009                    |

|                                | COMBINED DEBT<br>AND NON-DEBT<br>RATE | NON-DEBT<br>SERVICE<br>AMOUNT | DEBT<br>SERVICE<br>AMOUNT | TOTAL<br>SERVICE<br>AMOUNT |
|--------------------------------|---------------------------------------|-------------------------------|---------------------------|----------------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                                  | 1,747,618                     | 0                         | 1,747,618                  |
| DISTRICT/WARD SALES AND USE TA | 0.00                                  | 0                             | 0                         | 0                          |
| TOTAL SALES AND USE TAXES      | 1.00                                  | 1,747,618                     | 0                         | 1,747,618                  |

**ITEM 16 - SCHOOL FOOD SERVICES**

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 2,659          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 5,614          | 683               |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,913,814   | \$ 44,541         |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 734,789     | \$ 205,349        |

**ITEM 17 - RANKINGS**

|  | 1993-94<br>FIGURES | 1993-94<br>PARISH RANK | 1994-95<br>FIGURES | 1994-95<br>PARISH RANK |
|--|--------------------|------------------------|--------------------|------------------------|
| CURRENT EXPENDITURE PER STUDENT IN<br>AVERAGE DAILY MEMBERSHIP         | \$ 4,130           | 34                     | \$ 4,133           | 45                     |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                         | \$ 23,236          | 50                     | \$ 23,533          | 48                     |
| ASSESSED PROPERTY VALUATION PER STUDENT<br>IN AVERAGE DAILY MEMBERSHIP | \$ 11,590          | 35                     | \$ 16,259          | 37                     |



# FRANKLIN 1994-95

ADDRESS 1809 PRAIRIE ROAD  
CITY & ZIP WINNSBORD 71295  
OFFICE TELEPHONE 318-435-9046

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 0      | 0     | 0         | 0      | 0     |
| ASIAN      | 0      | 0      | 0     | 2         | 2      | 4     |
| BLACK      | 1,059  | 976    | 2,035 | 0         | 0      | 0     |
| HISPANIC   | 0      | 0      | 0     | 0         | 0      | 0     |
| WHITE      | 1,219  | 1,172  | 2,391 | 96        | 103    | 199   |
| TOTAL      | 2,278  | 2,148  | 4,426 | 98        | 105    | 203   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 158 | 287 | 342 | 273 | 328 | 336 | 368 | 352 | 366 | 343 | 83                        | 3,236         |
| 1995-96 | NA  | NA  | 337 | 305 | 260 | 309 | 321 | 377 | 339 | 339 | NA                        | 2,586 *       |
| 1996-97 | NA  | NA  | 357 | 300 | 290 | 244 | 295 | 329 | 363 | 314 | NA                        | 2,493 *       |
| 1997-98 | NA  | NA  | 354 | 319 | 286 | 273 | 234 | 303 | 317 | 336 | NA                        | 2,421 *       |
| 1998-99 | NA  | NA  | 337 | 316 | 303 | 269 | 261 | 240 | 291 | 293 | NA                        | 2,310 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 334 | 310 | 304 | 234 | 8                        | 1,190         | 4,426                | 216       |
| 1995-96 | 311 | 284 | 285 | 274 | NA                       | 1,154 *       | 3,740 *              | 252       |
| 1996-97 | 307 | 265 | 261 | 256 | NA                       | 1,090 *       | 3,583 *              | 236       |
| 1997-98 | 285 | 262 | 243 | 235 | NA                       | 1,024 *       | 3,445 *              | 216       |
| 1998-99 | 305 | 242 | 240 | 219 | NA                       | 1,006 *       | 3,316 *              | 201       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 0  | 20 | 20 | 26 | 22 | 20 | 21 | 12 | 24 | 12 | 0                         | 177           |
| 1995-96 | NA | NA | 16 | 19 | 29 | 22 | 19 | 15 | 11 | 20 | NA                        | 150 *         |
| 1996-97 | NA | NA | 19 | 15 | 21 | 28 | 20 | 14 | 14 | 9  | NA                        | 141 *         |
| 1997-98 | NA | NA | 18 | 18 | 17 | 21 | 27 | 15 | 13 | 12 | NA                        | 139 *         |
| 1998-99 | NA | NA | 18 | 17 | 20 | 16 | 19 | 20 | 14 | 11 | NA                        | 135 *         |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 8  | 5  | 9  | 4  | 0                        | 26            | 203                  | 3         |
| 1995-96 | 7  | 5  | 5  | 6  | NA                       | 23 *          | 173 *                | 5         |
| 1996-97 | 11 | 5  | 5  | 3  | NA                       | 24 *          | 165 *                | 3         |
| 1997-98 | 5  | 8  | 4  | 3  | NA                       | 20 *          | 160 *                | 3         |
| 1998-99 | 7  | 4  | 7  | 3  | NA                       | 20 *          | 155 *                | 2         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |      |       |
|------------------------------|--------|--------|--------|-----------|------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3422.0 | 1152.0 | 4574.0 | 174.0     | 25.0 | 199.0 |
| AVERAGE DAILY MEMBERSHIP     | 3419.2 | 1199.3 | 4618.5 | 174.1     | 23.0 | 197.1 |
| AVERAGE DAILY ATTENDANCE     | 3186.0 | 1096.5 | 4282.3 | 167.2     | 21.9 | 189.1 |

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ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 1      | 1     | 34                                 | 45     | 79    | 0                                  | 0      | 0     | 34          | 46     | 80    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 67                                 | 68     | 135   | 1                                  | 0      | 1     | 68          | 68     | 136   |
| TOTAL                             | 0                           | 1      | 1     | 101                                | 113    | 214   | 1                                  | 0      | 1     | 102         | 114    | 216   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 1                                  | 2      | 3     | 0                                  | 0      | 0     | 1           | 2      | 3     |
| TOTAL                             | 0                           | 0      | 0     | 1                                  | 2      | 3     | 0                                  | 0      | 0     | 1           | 2      | 3     |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 1      | 1     | 34                                 | 45     | 79    | 0                                  | 0      | 0     | 34          | 46     | 80    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 68                                 | 70     | 138   | 1                                  | 0      | 1     | 69          | 70     | 139   |
| TOTAL                             | 0                           | 1      | 1     | 102                                | 115    | 217   | 1                                  | 0      | 1     | 103         | 116    | 219   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 | K-8 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>K-12 | 7-12 | 9-12 | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-----|-------------|------------------|-----------------------------|-----------------|---------------------|------|------|-----------------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0    | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0    | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0    | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0    | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0    | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0    | 0               | 0            | 0            | 0     |
| 750-999                          | 0              | 1                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0    | 0               | 0            | 0            | 1     |
| 500-749                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 1    | 0               | 0            | 0            | 1     |
| 400-499                          | 0              | 0                       | 0   | 0           | 1                | 0                           | 0               | 2                   | 0    | 0    | 0               | 0            | 0            | 3     |
| 300-399                          | 0              | 1                       | 0   | 0           | 0                | 0                           | 0               | 2                   | 0    | 0    | 0               | 0            | 0            | 3     |
| 200-299                          | 0              | 1                       | 0   | 0           | 0                | 0                           | 0               | 1                   | 1    | 0    | 0               | 0            | 0            | 3     |
| 100-199                          | 0              | 0                       | 1   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0    | 0               | 0            | 0            | 1     |
| 50-99                            | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0    | 0               | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0    | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 3                       | 1   | 0           | 1                | 0                           | 0               | 5                   | 1    | 0    | 1               | 0            | 0            | 12    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL ADMINISTRATIVE |     | CLASSROOM TEACHERS |       | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|-----------------------|-----|--------------------|-------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                   | %   | NO.                | %     | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                       |     |                    |       |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0   | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 2              | 4.2 | 2                     | 4.2 | 12                 | 25.0  | 1                            | 2.1  | 31            | 64.6 | 48              | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                     | 0.0 | 1                  | 100.0 | 0                            | 0.0  | 0             | 0.0  | 1               | 100.0 |
| WHITE          | 7              | 7.0 | 6                     | 6.0 | 39                 | 39.0  | 1                            | 1.0  | 47            | 47.0 | 100             | 100.0 |
| TOTAL          | 9              | 6.0 | 8                     | 5.4 | 52                 | 34.9  | 2                            | 1.3  | 78            | 52.3 | 149             | 100.0 |
| <b>FEMALE:</b> |                |     |                       |     |                    |       |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0   | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 1              | 0.8 | 3                     | 2.4 | 52                 | 42.3  | 20                           | 16.3 | 47            | 38.2 | 123             | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0   | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 6              | 1.6 | 4                     | 1.1 | 234                | 53.1  | 41                           | 11.1 | 86            | 23.2 | 371             | 100.0 |
| TOTAL          | 7              | 1.4 | 7                     | 1.4 | 286                | 57.9  | 61                           | 12.3 | 133           | 26.9 | 494             | 100.0 |
| GRAND TOTAL    | 16             | 2.5 | 15                    | 2.3 | 338                | 52.6  | 63                           | 9.8  | 211           | 32.8 | 643             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHODL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 0   | 0                | 0           | 0    | 1           | 0    | 0            | 1     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 8                    | 31       | 62        | 24         | 4          | 6          | 81         | 216   |
| SECONDARY  | 10                   | 10       | 31        | 10         | 6          | 3          | 52         | 122   |
| TOTAL      | 18                   | 41       | 93        | 34         | 10         | 9          | 133        | 338   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

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| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 22   | 47    | 17    | 0     | 86    |
| 2. HARD OF HEARING                 |            |     | 2    | 0     | 1     | 0     | 3     |
| 3. DEAF                            |            |     | 0    | 1     | 0     | 0     | 1     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 53   | 1     | 0     | 0     | 54    |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 1     | 0     | 0     | 1     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 1    | 1     | 0     | 0     | 2     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 2    | 1     | 0     | 0     | 3     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 7    | 2     | 1     | 0     | 10    |
| 9. LEARNING DISABILITIES           |            |     | 29   | 57    | 6     | 0     | 92    |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 0    | 4     | 0     | 0     | 4     |
| 12. AUTISM                         |            |     | 2    | 0     | 0     | 0     | 2     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 14         | 0   |      |       |       |       | 14    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 61  |      |       |       |       | 61    |
| TOTALS FOR CATEGORIES 1-15         | 14         | 61  | 118  | 115   | 25    | 0     | 333   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 4    | 4     | 0     | 0     | 8     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 109  | 51    | 0     | 0     | 160   |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 3,213,263  | 16.36                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 12,163,304 | 61.91                    |
| RESTRICTED GRANTS-IN-AID         | 898,550    | 4.57                     |
| REVENUE IN LIEU OF TAXES         | 71,647     | 0.36                     |
| REVENUE FOR/ON BEHALF OF LEA     | 74,225     | 0.38                     |
| TOTAL STATE SOURCES              | 13,207,726 | 67.23                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 3,107,803  | 15.82                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 117,629    | 0.60                     |
| TOTAL FEDERAL SOURCES            | 3,225,432  | 16.42                    |
| TOTAL REVENUE                    | 19,646,421 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 93,970     |                          |
| TOTAL REVENUES AND OTHER SOURCES | 19,740,391 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 8,335,541                | 41.91                         | 8,335,541                  | 42.82                          |
| SPECIAL EDUCATION PROGRAMS                    | 1,283,197                | 6.45                          | 1,270,960                  | 6.53                           |
| VOCATIONAL EDUCATION PROGRAMS                 | 805,503                  | 4.05                          | 792,689                    | 4.07                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 318,233                  | 1.60                          | 318,233                    | 1.63                           |
| SPECIAL PROGRAMS                              | 1,110,081                | 5.58                          | 1,109,201                  | 5.70                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 54,594                   | 0.27                          | 54,594                     | 0.28                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 11,907,149               | 59.87                         | 11,881,218                 | 61.03                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 367,750                  | 1.85                          | 367,750                    | 1.89                           |
| INSTRUCTIONAL STAFF SERVICES                  | 671,607                  | 3.38                          | 669,179                    | 3.44                           |
| SCHOOL ADMINISTRATION                         | 860,051                  | 4.32                          | 860,051                    | 4.42                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 1,899,408                | 9.55                          | 1,896,980                  | 9.74                           |
| GENERAL ADMINISTRATION                        | 315,577                  | 1.59                          | 312,882                    | 1.61                           |
| BUSINESS SERVICES                             | 168,140                  | 0.85                          | 167,035                    | 0.85                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 1,517,632                | 7.63                          | 1,488,102                  | 7.54                           |
| STUDENT TRANSPORTATION SERVICES               | 1,745,884                | 8.78                          | 1,739,384                  | 8.94                           |
| CENTRAL SERVICES                              | 5,000                    | 0.03                          | 5,000                      | 0.03                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 3,752,233                | 18.87                         | 3,712,403                  | 19.07                          |
| TOTAL SUPPORT SERVICES                        | 5,651,641                | 28.42                         | 5,609,383                  | 28.82                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 2,093,995                | 10.53                         | 1,973,930                  | 10.14                          |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 2,250                    | 0.01                          | 2,250                      | 0.01                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,096,245                | 10.54                         | 1,976,180                  | 10.15                          |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 0                        | 0.00                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 231,786                  | 1.17                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 19,886,821               | 100.00                        | 19,466,781                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 86,895                   |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 19,973,716               |                               |                            |                                |



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ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -139,358     | 0                    | 0                 | -38,823            | -55,144           | 0                    | -233,325   |
| RESIDUAL EQUITY TRANSFER IN         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT               | -381,419     | 0                    | 0                 | -9,705             | 126               | 0                    | -390,998   |
| BALANCES AT BEGINNING OF YEAR       | 1,626,607    | 0                    | 0                 | 717,850            | 157,317           | 0                    | 2,501,784  |
| BALANCES AT END OF YEAR             | 1,105,830    | 0                    | 0                 | 669,332            | 102,299           | 0                    | 1,877,461  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 387,180           | 0         | 192,755   | 194,425        |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 0                 | 769,611   | 0         | 769,611        |
| FIXED ASSETS                | 15,962,547        | 0         | 0         | 15,962,547     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS |                        |
| CONSTITUTIONAL TAX     | 3.99        | 129,139          | 0.00          | 0                   | 129,139                |
| RENEWABLE TAXES        | 4.07        | 286,111          | 7.54          | 2                   | 318,393                |
| DEBT SERVICES TAXES    | 0.00        | 0                | 12.00         | 5                   | 176,642                |
| TOTAL AD VALOREM TAXES | N/A         | 415,250          | N/A           | N/A                 | 624,174                |

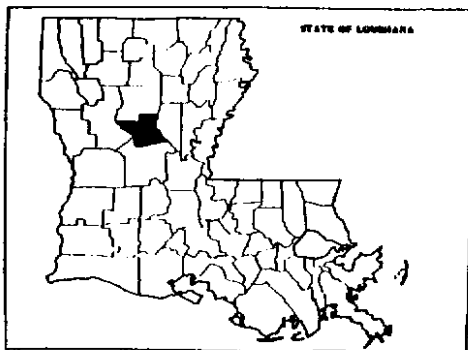
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.50                            | 2,042,074               | 0                   | 2,042,074            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.50                            | 2,042,074               | 0                   | 2,042,074            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,778          | 0                 |
| AVERAGE NUMBER OF LUNCHESES SERVED DAILY    | 3,899          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,202,286   | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 761,668     | \$ 0              |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,147        | 31                  | \$ 4,215        | 39                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 22,343       | 58                  | \$ 21,959       | 63                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 7,123        | 60                  | \$ 11,778       | 61                  |



# GRANT 1994-95

ADDRESS P O BOX 208  
CITY & ZIP COLFAX 71417  
OFFICE TELEPHONE 318-627-3274

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 4      | 11     | 15    | 0         | 0      | 0     |
| ASIAN      | 0      | 0      | 0     | 0         | 0      | 0     |
| BLACK      | 304    | 317    | 621   | 0         | 0      | 0     |
| HISPANIC   | 1      | 3      | 4     | 0         | 0      | 0     |
| WHITE      | 1,630  | 1,495  | 3,125 | 0         | 0      | 0     |
| TOTAL      | 1,939  | 1,826  | 3,765 | 0         | 0      | 0     |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 28 | 323 | 324 | 308 | 304 | 314 | 309 | 310 | 313 | 291 | 15                        | 2,840         |
| 1995-96 | NA | NA  | 329 | 330 | 324 | 307 | 300 | 321 | 338 | 291 | NA                        | 2,541 *       |
| 1996-97 | NA | NA  | 253 | 335 | 346 | 328 | 294 | 312 | 351 | 315 | NA                        | 2,534 *       |
| 1997-98 | NA | NA  | 287 | 258 | 351 | 350 | 313 | 305 | 341 | 327 | NA                        | 2,532 *       |
| 1998-99 | NA | NA  | 304 | 292 | 271 | 355 | 335 | 326 | 334 | 317 | NA                        | 2,533 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 303 | 257 | 184 | 181 | 0                        | 925           | 3,765                | 150       |
| 1995-96 | 295 | 238 | 213 | 155 | NA                       | 901 *         | 3,442 *              | 142       |
| 1996-97 | 295 | 232 | 197 | 180 | NA                       | 903 *         | 3,437 *              | 164       |
| 1997-98 | 319 | 232 | 192 | 166 | NA                       | 909 *         | 3,441 *              | 152       |
| 1998-99 | 331 | 251 | 192 | 162 | NA                       | 936 *         | 3,469 *              | 148       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|---|---|---|---|---|---|---|---|---------------------------|---------------|
| 1994-95 | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0                         | 0             |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1997-98 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1998-99 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 0                    | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |       |        | NONPUBLIC |      |       |
|------------------------------|--------|-------|--------|-----------|------|-------|
|                              | PK-8   | 9-12  | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2852.0 | 815.0 | 3667.0 | 0         | 0    | 0     |
| AVERAGE DAILY MEMBERSHIP     | 2854.5 | 880.5 | 3735.0 | 0         | 0    | 0     |
| AVERAGE DAILY ATTENDANCE     | 2687.9 | 808.5 | 3496.4 | 0         | 0    | 0     |

GRANT

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                         | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                               | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| PUBLIC                        |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                    | 0                           | 0      | 0     | 0                                  | 4      | 4     | 0                                  | 0      | 0     | 0           | 4      | 4     |
| ASIAN                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                         | 0                           | 0      | 0     | 14                                 | 14     | 28    | 0                                  | 0      | 0     | 14          | 14     | 28    |
| HISPANIC                      | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                         | 1                           | 1      | 2     | 60                                 | 56     | 116   | 0                                  | 0      | 0     | 61          | 57     | 118   |
| TOTAL                         | 1                           | 1      | 2     | 74                                 | 74     | 148   | 0                                  | 0      | 0     | 75          | 75     | 150   |
| NONPUBLIC                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                    | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                      | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL PUBLIC<br>AND NONPUBLIC |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                    | 0                           | 0      | 0     | 0                                  | 4      | 4     | 0                                  | 0      | 0     | 0           | 4      | 4     |
| ASIAN                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                         | 0                           | 0      | 0     | 14                                 | 14     | 28    | 0                                  | 0      | 0     | 14          | 14     | 28    |
| HISPANIC                      | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                         | 1                           | 1      | 2     | 60                                 | 56     | 116   | 0                                  | 0      | 0     | 61          | 57     | 118   |
| TOTAL                         | 1                           | 1      | 2     | 74                                 | 74     | 148   | 0                                  | 0      | 0     | 75          | 75     | 150   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K.<br>K THRU |     | JR.<br>HIGH | MIDDLE<br>SCHOOL |                  | SP. ED.<br>JR. OR<br>MIDDLE |      | K-9<br>THRU |   | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|------------------|-----|-------------|------------------|------------------|-----------------------------|------|-------------|---|-----------------|--------------|--------------|-------|
|                                  |                | K-6              | K-8 |             | MIDDLE           | JR. OR<br>MIDDLE | K-12                        | 7-12 |             |   |                 |              |              |       |
| 2,250 OR MORE                    | 0              | 0                | 0   | 0           | 0                | 0                | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                | 0   | 0           | 0                | 0                | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                | 0   | 0           | 0                | 0                | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                | 0   | 0           | 0                | 0                | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                | 0   | 0           | 0                | 0                | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                | 0   | 0           | 0                | 0                | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| 750-999                          | 0              | 0                | 0   | 0           | 0                | 0                | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| 500-749                          | 0              | 3                | 0   | 0           | 0                | 0                | 0                           | 0    | 0           | 0 | 1               | 0            | 0            | 4     |
| 400-499                          | 0              | 0                | 0   | 0           | 1                | 0                | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 1     |
| 300-399                          | 0              | 0                | 0   | 0           | 0                | 0                | 0                           | 1    | 0           | 0 | 0               | 0            | 0            | 1     |
| 200-299                          | 0              | 1                | 0   | 0           | 0                | 0                | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 1     |
| 100-199                          | 0              | 0                | 0   | 0           | 1                | 0                | 0                           | 0    | 0           | 0 | 1               | 0            | 0            | 2     |
| 50-99                            | 0              | 0                | 0   | 0           | 0                | 0                | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                | 0   | 0           | 0                | 0                | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 4                | 0   | 0           | 2                | 0                | 0                           | 1    | 0           | 0 | 2               | 0            | 0            | 9     |

ITEM 7 - PUBLIC STAFF INFORMATION

|             | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |      | CLASSROOM<br>TEACHERS |      | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|-------------|----------------|-----|--------------------------|------|-----------------------|------|------------------------------------|------|---------------|------|-----------------|-------|
|             | NO.            | %   | NO.                      | %    | NO.                   | %    | NO.                                | %    | NO.           | %    | NO.             | %     |
| MALE:       |                |     |                          |      |                       |      |                                    |      |               |      |                 |       |
| AM. INDIAN  | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN       | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK       | 1              | 4.8 | 1                        | 4.8  | 1                     | 4.8  | 1                                  | 4.8  | 17            | 81.0 | 21              | 100.0 |
| HISPANIC    | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE       | 3              | 3.2 | 13                       | 14.0 | 40                    | 43.0 | 2                                  | 2.2  | 35            | 37.6 | 93              | 100.0 |
| TOTAL       | 4              | 3.5 | 14                       | 12.3 | 41                    | 36.0 | 3                                  | 2.6  | 52            | 45.6 | 114             | 100.0 |
| FEMALE:     |                |     |                          |      |                       |      |                                    |      |               |      |                 |       |
| AM. INDIAN  | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN       | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK       | 1              | 3.6 | 1                        | 3.6  | 9                     | 32.1 | 4                                  | 14.3 | 13            | 46.4 | 28              | 100.0 |
| HISPANIC    | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE       | 6              | 1.7 | 1                        | 0.3  | 168                   | 48.0 | 55                                 | 15.7 | 120           | 34.3 | 350             | 100.0 |
| TOTAL       | 7              | 1.9 | 2                        | 0.5  | 177                   | 46.8 | 59                                 | 15.6 | 133           | 35.2 | 378             | 100.0 |
| GRAND TOTAL | 11             | 2.2 | 16                       | 3.3  | 218                   | 44.3 | 62                                 | 12.6 | 185           | 37.6 | 492             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 0   | 0                | 0           | 0    | 0           | 0    | 0            | 0     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 16                   | 45       | 33        | 17         | 15         | 10         | 20         | 156   |
| SECONDARY  | 6                    | 9        | 13        | 6          | 6          | 12         | 10         | 62    |
| TOTAL      | 22                   | 54       | 46        | 23         | 21         | 22         | 30         | 218   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**GRANT**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 14   | 21    | 2     | 0     | 37    |
| 2. HARD OF HEARING                 |            |     | 1    | 2     | 0     | 0     | 3     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 40   | 4     | 0     | 0     | 44    |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 1     | 0     | 0     | 1     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 2    | 8     | 0     | 0     | 10    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 3    | 2     | 0     | 0     | 5     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 10   | 5     | 0     | 0     | 15    |
| 9. LEARNING DISABILITIES           |            |     | 50   | 126   | 13    | 0     | 189   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 0    | 0     | 1     | 0     | 1     |
| 12. AUTISM                         |            |     | 0    | 1     | 0     | 0     | 1     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 0          | 0   |      |       |       |       | 0     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 58  |      |       |       |       | 58    |
| TOTALS FOR CATEGORIES 1-15         | 0          | 58  | 120  | 170   | 16    | 0     | 364   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 11   | 14    | 0     | 0     | 25    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 2,439,434  | 15.40                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 10,507,251 | 65.32                    |
| RESTRICTED GRANTS-IN-AID         | 576,703    | 3.64                     |
| REVENUE IN LIEU OF TAXES         | 101,744    | 0.64                     |
| REVENUE FOR/ON BEHALF OF LEA     | 28,244     | 0.18                     |
| TOTAL STATE SOURCES              | 11,213,942 | 70.78                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 1,766,084  | 11.15                    |
| REVENUE IN LIEU OF TAXES         | 328,630    | 2.07                     |
| REVENUE FOR/ON BEHALF OF LEA     | 95,546     | 0.60                     |
| TOTAL FEDERAL SOURCES            | 2,190,260  | 13.82                    |
| TOTAL REVENUE                    | 15,843,636 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 1,208,604  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 17,052,240 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 5,309,748                | 34.03                         | 5,282,557                  | 36.40                          |
| SPECIAL EDUCATION PROGRAMS                    | 1,531,397                | 9.81                          | 1,513,567                  | 10.43                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 497,071                  | 3.19                          | 458,873                    | 3.16                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 201,939                  | 1.29                          | 189,210                    | 1.30                           |
| SPECIAL PROGRAMS                              | 427,612                  | 2.74                          | 404,320                    | 2.79                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 37,354                   | 0.24                          | 37,354                     | 0.26                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 8,005,121                | 51.30                         | 7,885,881                  | 54.33                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 521,853                  | 3.34                          | 509,621                    | 3.51                           |
| INSTRUCTIONAL STAFF SERVICES                  | 683,708                  | 4.38                          | 659,015                    | 4.54                           |
| SCHOOL ADMINISTRATION                         | 763,761                  | 4.89                          | 732,800                    | 5.05                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 1,969,322                | 12.62                         | 1,901,436                  | 13.10                          |
| GENERAL ADMINISTRATION                        | 356,685                  | 2.29                          | 356,430                    | 2.46                           |
| BUSINESS SERVICES                             | 175,423                  | 1.12                          | 160,873                    | 1.11                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 1,208,454                | 7.74                          | 1,182,504                  | 8.15                           |
| STUDENT TRANSPORTATION SERVICES               | 1,676,303                | 10.74                         | 1,579,467                  | 10.88                          |
| CENTRAL SERVICES                              | 3,579                    | 0.02                          | 3,579                      | 0.02                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 3,420,444                | 21.92                         | 3,282,853                  | 22.62                          |
| TOTAL SUPPORT SERVICES                        | 5,389,766                | 34.54                         | 5,184,289                  | 35.72                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1,462,439                | 9.37                          | 1,441,097                  | 9.93                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 2,500                    | 0.02                          | 2,500                      | 0.02                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,464,939                | 9.39                          | 1,443,597                  | 9.95                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 166,613                  | 1.07                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 578,790                  | 3.71                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 15,605,229               | 100.00                        | 14,513,767                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 1,202,166                |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 16,807,395               |                               |                            |                                |

GRANT

ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNICY) REV & OTHER SOURCES | 399,198      | 0                    | 0                 | 1,813              | -119,030          | -37,136              | 244,845    |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT                | -32          | 0                    | 0                 | -1,837             | 0                 | 0                    | -1,869     |
| BALANCES AT BEGINNING OF YEAR        | 1,117,098    | 0                    | 0                 | 932,197            | 707,247           | 165,923              | 2,922,465  |
| BALANCES AT END OF YEAR              | 1,516,264    | 0                    | 0                 | 932,173            | 586,217           | 128,787              | 3,165,441  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 3,835,000         | 0         | 400,000   | 3,435,000      |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 459,811           | 99,454    | 51,407    | 507,858        |
| FIXED ASSETS                | 18,434,382        | 140,151   | 123,340   | 18,451,193     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |             |                     | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|-------------|---------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LOW     | LEVIED HIGH | NUMBER OF DISTRICTS |                  |                        |
| CONSTITUTIONAL TAX     | 5.71        | 129,041          | 0.00          | 0.00        | 0                   | 0                | 129,041                |
| RENEWABLE TAXES        | 24.18       | 553,969          | 2.59          | 8.18        | 7                   | 170,424          | 724,393                |
| DEBT SERVICES TAXES    | 0.00        | 0                | 8.75          | 25.00       | 3                   | 449,700          | 449,700                |
| TOTAL AD VALOREM TAXES | N/A         | 683,010          | N/A           | N/A         | N/A                 | 620,124          | 1,303,134              |

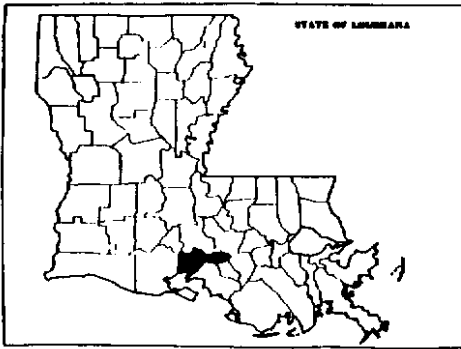
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                            | 594,523                 | 0                   | 594,523              |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.00                            | 594,523                 | 0                   | 594,523              |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,243          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 2,984          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 787,834     | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 687,827     | \$ 0              |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,662        | 60                  | \$ 3,886        | 57                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 21,010       | 64                  | \$ 22,234       | 58                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 5,946        | 63                  | \$ 9,622        | 64                  |



# IBERIA 1994-95

ADDRESS P O BOX 200  
CITY & ZIP NEW IBERIA 70562  
OFFICE TELEPHONE 318-365-2341

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |       |
|------------|--------|--------|--------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 6      | 7      | 13     | 0         | 1      | 1     |
| ASIAN      | 178    | 193    | 371    | 3         | 1      | 4     |
| BLACK      | 3,023  | 2,984  | 5,007  | 90        | 93     | 183   |
| HISPANIC   | 24     | 43     | 67     | 3         | 2      | 5     |
| WHITE      | 4,669  | 4,354  | 9,023  | 824       | 833    | 1,657 |
| TOTAL      | 7,900  | 7,581  | 15,481 | 920       | 930    | 1,850 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 36 | 926 | 1,239 | 1,286 | 1,336 | 1,290 | 1,231 | 1,206 | 1,324 | 1,338 | 291                       | 11,503        |
| 1995-96 | NA | NA  | 1,278 | 1,169 | 1,246 | 1,341 | 1,243 | 1,164 | 1,351 | 1,151 | NA                        | 9,942 *       |
| 1996-97 | NA | NA  | 1,268 | 1,206 | 1,132 | 1,251 | 1,292 | 1,175 | 1,304 | 1,174 | NA                        | 9,802 *       |
| 1997-98 | NA | NA  | 1,259 | 1,196 | 1,168 | 1,137 | 1,205 | 1,222 | 1,316 | 1,133 | NA                        | 9,636 *       |
| 1998-99 | NA | NA  | 1,266 | 1,187 | 1,159 | 1,173 | 1,095 | 1,139 | 1,369 | 1,144 | NA                        | 9,532 *       |

## ITEM 2 - (CONTINUED)

|         | 9     | 10    | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 1,211 | 1,225 | 757 | 682 | 103                      | 3,978         | 15,481               | 613       |
| 1995-96 | 1,312 | 1,246 | 889 | 686 | NA                       | 4,133 *       | 14,075 *             | 657       |
| 1996-97 | 1,129 | 1,350 | 904 | 806 | NA                       | 4,188 *       | 13,990 *             | 771       |
| 1997-98 | 1,152 | 1,161 | 979 | 819 | NA                       | 4,111 *       | 13,747 *             | 784       |
| 1998-99 | 1,111 | 1,185 | 842 | 888 | NA                       | 4,026 *       | 13,558 *             | 850       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 60 | 166 | 141 | 149 | 116 | 138 | 154 | 134 | 139 | 155 | 0                         | 1,352         |
| 1995-96 | NA | NA  | 127 | 132 | 151 | 117 | 154 | 142 | 145 | 138 | NA                        | 1,104 *       |
| 1996-97 | NA | NA  | 126 | 118 | 133 | 152 | 130 | 142 | 153 | 144 | NA                        | 1,098 *       |
| 1997-98 | NA | NA  | 123 | 118 | 120 | 134 | 169 | 120 | 153 | 152 | NA                        | 1,089 *       |
| 1998-99 | NA | NA  | 122 | 115 | 119 | 121 | 150 | 156 | 130 | 152 | NA                        | 1,063 *       |

## ITEM 3 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 147 | 136 | 115 | 100 | 0                        | 498           | 1,850                | 98        |
| 1995-96 | 155 | 137 | 125 | 116 | NA                       | 533 *         | 1,637 *              | 113       |
| 1996-97 | 138 | 145 | 126 | 126 | NA                       | 535 *         | 1,632 *              | 123       |
| 1997-98 | 144 | 129 | 133 | 127 | NA                       | 532 *         | 1,621 *              | 124       |
| 1998-99 | 152 | 134 | 118 | 134 | NA                       | 538 *         | 1,602 *              | 131       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC  |        |         | NONPUBLIC |       |        |
|------------------------------|---------|--------|---------|-----------|-------|--------|
|                              | PK-8    | 9-12   | TOTAL   | PK-8      | 9-12  | TOTAL  |
| MEMBERSHIP AT END OF SESSION | 11822.0 | 3694.0 | 15516.0 | 1353.0    | 495.0 | 1848.0 |
| AVERAGE DAILY MEMBERSHIP     | 11949.9 | 3939.3 | 15889.2 | 1349.7    | 486.7 | 1836.4 |
| AVERAGE DAILY ATTENDANCE     | 11785.8 | 3784.6 | 15570.4 | 1298.3    | 469.4 | 1767.7 |

IBERIA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                         | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                               | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
|                               | PUBLIC                      |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                    | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                         | 0                           | 0      | 0     | 5                                  | 14     | 19    | 0                                  | 0      | 0     | 5           | 14     | 19    |
| BLACK                         | 0                           | 0      | 0     | 69                                 | 127    | 196   | 4                                  | 4      | 8     | 73          | 131    | 204   |
| HISPANIC                      | 0                           | 0      | 0     | 3                                  | 1      | 4     | 0                                  | 0      | 0     | 3           | 1      | 4     |
| WHITE                         | 6                           | 0      | 6     | 172                                | 209    | 381   | 3                                  | 2      | 5     | 175         | 211    | 386   |
| TOTAL                         | 6                           | 0      | 6     | 249                                | 351    | 600   | 7                                  | 6      | 13    | 256         | 357    | 613   |
| NONPUBLIC                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                    | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                         | 0                           | 0      | 0     | 2                                  | 2      | 4     | 0                                  | 0      | 0     | 2           | 2      | 4     |
| HISPANIC                      | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                         | 1                           | 0      | 1     | 49                                 | 44     | 93    | 0                                  | 0      | 0     | 50          | 44     | 94    |
| TOTAL                         | 1                           | 0      | 1     | 51                                 | 46     | 97    | 0                                  | 0      | 0     | 52          | 46     | 98    |
| TOTAL PUBLIC<br>AND NONPUBLIC |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                    | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                         | 0                           | 0      | 0     | 5                                  | 14     | 19    | 0                                  | 0      | 0     | 5           | 14     | 19    |
| BLACK                         | 0                           | 0      | 0     | 71                                 | 129    | 200   | 4                                  | 4      | 8     | 75          | 133    | 208   |
| HISPANIC                      | 0                           | 0      | 0     | 3                                  | 1      | 4     | 0                                  | 0      | 0     | 3           | 1      | 4     |
| WHITE                         | 1                           | 0      | 1     | 221                                | 253    | 474   | 3                                  | 2      | 5     | 225         | 255    | 480   |
| TOTAL                         | 1                           | 0      | 1     | 300                                | 397    | 697   | 7                                  | 6      | 13    | 308         | 403    | 711   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>7-12 | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-------------|------------------|-----------------------------|-----------------|---------------------|-----------------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 1               | 0            | 0            | 1     |
| 1,500-1,749                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 750-999                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 1               | 0            | 0            | 1     |
| 500-749                          | 0              | 8                       | 0           | 3                | 0                           | 0               | 1                   | 0               | 0            | 0            | 13    |
| 400-499                          | 0              | 3                       | 0           | 0                | 0                           | 0               | 1                   | 0               | 0            | 0            | 4     |
| 300-399                          | 0              | 5                       | 0           | 1                | 0                           | 0               | 0                   | 0               | 0            | 0            | 6     |
| 200-299                          | 0              | 4                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 4     |
| 100-199                          | 0              | 2                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 1            | 0            | 3     |
| 50-99                            | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 22                      | 0           | 4                | 0                           | 0               | 2                   | 0               | 3            | 1            | 32    |

ITEM 7 - PUBLIC STAFF INFORMATION

|             | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |     | CLASSROOM<br>TEACHERS |      | OTHER<br>PROFESSIONAL<br>TECHNICAL |       | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|-------------|----------------|-----|--------------------------|-----|-----------------------|------|------------------------------------|-------|---------------|------|-----------------|-------|
|             | NO.            | %   | NO.                      | %   | NO.                   | %    | NO.                                | %     | NO.           | %    | NO.             | %     |
| MALE:       |                |     |                          |     |                       |      |                                    |       |               |      |                 |       |
| AM. INDIAN  | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0     | 0             | 0    | 0               | 0     |
| ASIAN       | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0     | 0             | 0    | 0               | 0     |
| BLACK       | 5              | 3.4 | 9                        | 6.0 | 44                    | 29.5 | 4                                  | 2.7   | 87            | 58.4 | 149             | 100.0 |
| HISPANIC    | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0     | 0             | 0    | 0               | 0     |
| WHITE       | 12             | 4.3 | 20                       | 7.2 | 129                   | 46.4 | 11                                 | 4.0   | 106           | 38.1 | 278             | 100.0 |
| TOTAL       | 17             | 4.0 | 29                       | 6.8 | 173                   | 40.5 | 15                                 | 3.5   | 193           | 45.2 | 427             | 100.0 |
| FEMALE:     |                |     |                          |     |                       |      |                                    |       |               |      |                 |       |
| AM. INDIAN  | 0              | 0.0 | 0                        | 0.0 | 0                     | 0.0  | 1                                  | 100.0 | 0             | 0.0  | 1               | 100.0 |
| ASIAN       | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0     | 0             | 0    | 0               | 0     |
| BLACK       | 5              | 1.2 | 4                        | 0.9 | 191                   | 44.6 | 94                                 | 22.0  | 134           | 31.3 | 428             | 100.0 |
| HISPANIC    | 0              | 0.0 | 0                        | 0.0 | 0                     | 0.0  | 1                                  | 100.0 | 0             | 0.0  | 1               | 100.0 |
| WHITE       | 6              | 0.6 | 10                       | 1.0 | 580                   | 55.7 | 232                                | 22.3  | 213           | 20.5 | 1,041           | 100.0 |
| TOTAL       | 11             | 0.7 | 14                       | 1.0 | 771                   | 52.4 | 328                                | 22.3  | 347           | 23.6 | 1,471           | 100.0 |
| GRAND TOTAL | 28             | 1.5 | 43                       | 2.3 | 944                   | 49.7 | 343                                | 18.1  | 540           | 28.5 | 1,898           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 2          | 1   | 0                | 0           | 1    | 1           | 0    | 0            | 5     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 80                   | 106      | 141       | 63         | 125        | 77         | 91         | 683   |
| SECONDARY  | 22                   | 32       | 52        | 24         | 53         | 37         | 41         | 261   |
| TOTAL      | 102                  | 138      | 193       | 87         | 178        | 114        | 132        | 944   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**IBERIA**

| CATEGORY                           | AGE GROUPS |     |       |       |       |       | TOTAL |
|------------------------------------|------------|-----|-------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11  | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 82    | 100   | 28    | 2     | 212   |
| 2. HARD OF HEARING                 |            |     | 11    | 15    | 1     | 0     | 27    |
| 3. DEAF                            |            |     | 8     | 3     | 0     | 0     | 11    |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 382   | 44    | 1     | 0     | 427   |
| 5. VISUAL IMPAIRMENTS              |            |     | 7     | 5     | 2     | 0     | 14    |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 36    | 133   | 5     | 0     | 174   |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 19    | 10    | 5     | 0     | 34    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 44    | 49    | 5     | 0     | 99    |
| 9. LEARNING DISABILITIES           |            |     | 469   | 727   | 33    | 0     | 1,279 |
| 10. DEAF-BLINDNESS                 |            |     | 0     | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 14    | 14    | 9     | 0     | 37    |
| 12. AUTISM                         |            |     | 8     | 0     | 1     | 0     | 9     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0     | 3     | 0     | 0     | 3     |
| 14. INFANT/TODDLER W/ DISABILITIES | 58         | 0   |       |       |       |       | 58    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 267 |       |       |       |       | 267   |
| TOTALS FOR CATEGORIES 1-15         | 58         | 267 | 1,080 | 1,103 | 141   | 2     | 2,651 |
| HOSPITAL/HOMEBOUND                 | 0          | 2   | 1     | 22    | 8     | 0     | 33    |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0     | 1     | 5     | 0     | 6     |
| GIFTED                             | 0          | 0   | 270   | 302   | 0     | 0     | 572   |
| TALENTED                           | 0          | 0   | 0     | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 23,386,553 | 30.96                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 35,237,160 | 51.94                    |
| RESTRICTED GRANTS-IN-AID         | 2,683,816  | 3.55                     |
| REVENUE IN LIEU OF TAXES         | 544,063    | 0.72                     |
| REVENUE FOR/ON BEHALF OF LEA     | 108,263    | 0.14                     |
| TOTAL STATE SOURCES              | 42,573,302 | 56.35                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 9,214,443  | 12.20                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 370,955    | 0.49                     |
| TOTAL FEDERAL SOURCES            | 9,585,398  | 12.69                    |
| TOTAL REVENUE                    | 75,545,253 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 93,810     |                          |
| TOTAL REVENUES AND OTHER SOURCES | 75,639,063 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 23,447,146               | 31.14                         | 23,219,348                 | 35.14                          |
| SPECIAL EDUCATION PROGRAMS                    | 10,885,023               | 14.46                         | 10,749,001                 | 16.27                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 1,567,352                | 2.08                          | 1,410,584                  | 2.13                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 794,416                  | 1.06                          | 794,416                    | 1.20                           |
| SPECIAL PROGRAMS                              | 3,681,683                | 4.89                          | 3,037,526                  | 4.60                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 79,477                   | 0.11                          | 79,477                     | 0.12                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 40,455,097               | 53.73                         | 39,290,354                 | 59.46                          |
| SUPPRT SERVICES PROGRAMS                      |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 2,330,874                | 3.10                          | 2,310,990                  | 3.50                           |
| INSTRUCTIONAL STAFF SERVICES                  | 2,549,836                | 3.39                          | 2,431,052                  | 3.68                           |
| SCHOOL ADMINISTRATION                         | 3,139,054                | 4.17                          | 3,132,150                  | 4.74                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 8,019,764                | 10.65                         | 7,874,192                  | 11.92                          |
| GENERAL ADMINISTRATION                        | 1,314,497                | 1.75                          | 1,313,593                  | 1.99                           |
| BUSINESS SERVICES                             | 840,666                  | 1.12                          | 758,100                    | 1.15                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 7,326,227                | 9.73                          | 7,301,377                  | 11.05                          |
| STUDENT TRANSPORTATION SERVICES               | 4,389,349                | 5.83                          | 4,387,307                  | 6.64                           |
| CENTRAL SERVICES                              | 424,118                  | 0.56                          | 317,984                    | 0.48                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 14,294,857               | 18.99                         | 14,078,351                 | 21.30                          |
| TOTAL SUPPORT SERVICES                        | 22,314,621               | 29.64                         | 21,952,553                 | 33.22                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 5,021,349                | 6.67                          | 4,589,475                  | 6.94                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 251,603                  | 0.33                          | 251,603                    | 0.38                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 5,272,952                | 7.00                          | 4,841,078                  | 7.33                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 2,452,724                | 3.26                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 4,797,135                | 6.37                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 75,292,529               | 100.00                        | 66,083,985                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 104,406                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 75,396,935               |                               |                            |                                |



**IBERIA**

**ITEM 13 - YEAR-END FUND BALANCE**

|                                     | GENERAL<br>FUND | SPECIAL<br>FEDERAL<br>FUND | FEDERAL<br>ESEA<br>FUND | OTHER<br>SPECIAL<br>FUND | DEBT<br>SERVICE<br>FUND | CAPITAL<br>PROJECT<br>FUND | TOTAL<br>FUND |
|-------------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 1,872,265       | 0                          | 0                       | 157,274                  | 35,307                  | -1,822,718                 | 242,128       |
| RESIDUAL EQUITY TRANSFER IN         | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| RESIDUAL EQUITY TRANSFER OUT        | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| PRIOR YEAR ADJUSTMENT               | 102,182         | 0                          | 0                       | 52,405                   | 5,754                   | -1,263,202                 | -1,102,861    |
| BALANCES AT BEGINNING OF YEAR       | 9,567,902       | 401                        | 0                       | 8,792,835                | 3,288,090               | 5,770,337                  | 27,419,565    |
| BALANCES AT END OF YEAR             | 11,542,348      | 401                        | 0                       | 9,002,514                | 3,328,151               | 2,684,417                  | 26,558,832    |

**ITEM 14 - SCHOOL SYSTEM BONDED STATUS**

|                             | BEGINNING<br>BALANCE | ADDITIONS | DELETIONS | ENDING<br>BALANCE |
|-----------------------------|----------------------|-----------|-----------|-------------------|
| BONDED DEBT                 | 44,650,000           | 0         | 2,250,000 | 42,400,000        |
| OTHER LONG-TERM OBLIGATIONS | 0                    | 0         | 0         | 0                 |
| VESTED COMPENSATED ABSENCES | 1,924,865            | 17,187    | 0         | 1,942,052         |
| FIXED ASSETS                | 71,503,777           | 8,662,503 | 1,358,965 | 78,807,315        |

**ITEM 15 - SCHOOL SYSTEM TAXATION**

|                        | ----- PARISHWIDE ----- |                     | ----- DISTRICT/WARD ----- |                 |                        | TOTAL<br>REVENUE<br>FROM TAX |
|------------------------|------------------------|---------------------|---------------------------|-----------------|------------------------|------------------------------|
|                        | RATE<br>LEVIED         | REVENUE<br>FROM TAX | -RATE<br>LOW              | LEVIED-<br>HIGH | NUMBER OF<br>DISTRICTS |                              |
| CONSTITUTIONAL TAX     | 5.08                   | 889,607             | 0.00                      | 0.00            | 0                      | 889,607                      |
| RENEWABLE TAXES        | 7.11                   | 1,245,104           | 0.00                      | 0.00            | 0                      | 1,245,104                    |
| DEBT SERVICES TAXES    | 25.00                  | 4,378,838           | 0.00                      | 0.00            | 0                      | 4,378,838                    |
| TOTAL AD VALOREM TAXES | N/A                    | 6,513,549           | N/A                       | N/A             | N/A                    | 6,513,549                    |

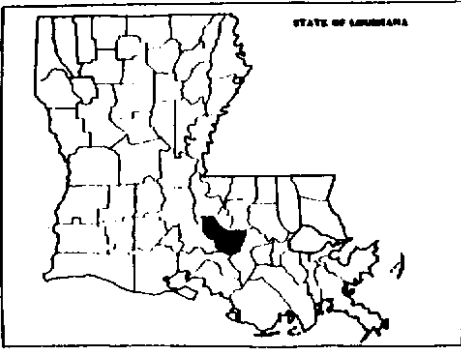
|                                | COMBINED DEBT<br>AND NON-DEBT<br>RATE | NON-DEBT<br>SERVICE<br>AMOUNT | DEBT<br>SERVICE<br>AMOUNT | TOTAL<br>SERVICE<br>AMOUNT |
|--------------------------------|---------------------------------------|-------------------------------|---------------------------|----------------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                                  | 12,573,976                    | 651,621                   | 13,225,597                 |
| DISTRICT/WARD SALES AND USE TA | 0.00                                  | 0                             | 0                         | 0                          |
| TOTAL SALES AND USE TAXES      | 2.00                                  | 12,573,976                    | 651,621                   | 13,225,597                 |

**ITEM 16 - SCHOOL FOOD SERVICES**

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 3,858          | 22                |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 10,435         | 1,167             |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 2,858,436   | \$ 88,991         |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 1,600,647   | \$ 340,189        |

**ITEM 17 - RANKINGS**

|  | 1993-94<br>FIGURES | 1993-94<br>PARISH RANK | 1994-95<br>FIGURES | 1994-95<br>PARISH RANK |
|--|--------------------|------------------------|--------------------|------------------------|
| CURRENT EXPENDITURE PER STUDENT IN<br>AVERAGE DAILY MEMBERSHIP         | \$ 3,943           | 44                     | \$ 4,159           | 44                     |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                         | \$ 24,182          | 33                     | \$ 23,908          | 43                     |
| ASSESSED PROPERTY VALUATION PER STUDENT<br>IN AVERAGE DAILY MEMBERSHIP | \$ 10,019          | 46                     | \$ 15,474          | 42                     |



# IBERVILLE 1994-95

ADDRESS P O BOX 151  
CITY & ZIP PLAQUEMINE 70764  
OFFICE TELEPHONE 504-687-4341

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 1      | 1     | 0         | 0      | 0     |
| ASIAN      | 6      | 4      | 10    | 6         | 0      | 6     |
| BLACK      | 1,956  | 1,970  | 3,926 | 15        | 4      | 19    |
| HISPANIC   | 4      | 5      | 9     | 0         | 0      | 0     |
| WHITE      | 795    | 765    | 1,560 | 446       | 383    | 829   |
| TOTAL      | 2,761  | 2,745  | 5,506 | 467       | 387    | 854   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 64 | 361 | 529 | 476 | 487 | 531 | 444 | 478 | 431 | 348 | 44                        | 4,193         |
| 1995-96 | NA | NA  | 462 | 491 | 442 | 526 | 457 | 366 | 513 | 358 | NA                        | 3,615 *       |
| 1996-97 | NA | NA  | 492 | 429 | 456 | 478 | 453 | 377 | 392 | 425 | NA                        | 3,503 *       |
| 1997-98 | NA | NA  | 514 | 457 | 398 | 493 | 411 | 373 | 404 | 326 | NA                        | 2,376 *       |
| 1998-99 | NA | NA  | 503 | 477 | 425 | 431 | 424 | 339 | 400 | 335 | NA                        | 3,333 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 439 | 268 | 227 | 273 | 106                      | 1,313         | 5,506                | 247       |
| 1995-96 | 407 | 330 | 189 | 264 | NA                       | 1,191 *       | 4,806 *              | 248       |
| 1996-97 | 419 | 307 | 234 | 220 | NA                       | 1,179 *       | 4,682 *              | 207       |
| 1997-98 | 498 | 315 | 217 | 271 | NA                       | 1,301 *       | 4,677 *              | 255       |
| 1998-99 | 381 | 375 | 223 | 252 | NA                       | 1,231 *       | 4,564 *              | 237       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 50 | 67 | 78 | 75 | 77 | 83 | 84 | 68 | 71 | 56 | 0                         | 709           |
| 1995-96 | NA | NA | 72 | 76 | 78 | 76 | 86 | 79 | 65 | 60 | NA                        | 593 *         |
| 1996-97 | NA | NA | 76 | 71 | 80 | 77 | 79 | 81 | 76 | 55 | NA                        | 594 *         |
| 1997-98 | NA | NA | 79 | 74 | 74 | 79 | 80 | 74 | 77 | 65 | NA                        | 602 *         |
| 1998-99 | NA | NA | 69 | 77 | 77 | 73 | 81 | 75 | 71 | 66 | NA                        | 590 *         |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 32 | 41 | 41 | 31 | 0                        | 145           | 854                  | 28        |
| 1995-96 | 33 | 28 | 49 | 39 | NA                       | 149 *         | 742 *                | 38        |
| 1996-97 | 36 | 29 | 33 | 47 | NA                       | 144 *         | 738 *                | 45        |
| 1997-98 | 33 | 31 | 34 | 32 | NA                       | 130 *         | 732 *                | 31        |
| 1998-99 | 38 | 29 | 37 | 33 | NA                       | 136 *         | 727 *                | 32        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |       |       |
|------------------------------|--------|--------|--------|-----------|-------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12  | TOTAL |
| MEMBERSHIP AT END OF SESSION | 4122.0 | 1175.0 | 5297.0 | 700.0     | 145.0 | 845.0 |
| AVERAGE DAILY MEMBERSHIP     | 4157.8 | 1228.7 | 5386.7 | 695.9     | 140.4 | 836.3 |
| AVERAGE DAILY ATTENDANCE     | 3947.5 | 1140.7 | 5088.3 | 675.8     | 134.5 | 810.3 |

IBERVILLE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 68                                 | 90     | 158   | 1                                  | 3      | 4     | 69          | 93     | 162   |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 39                                 | 42     | 81    | 2                                  | 2      | 4     | 41          | 44     | 85    |
| TOTAL                             | 0                           | 0      | 0     | 107                                | 132    | 239   | 3                                  | 5      | 8     | 110         | 137    | 247   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 2                                  | 0      | 2     | 0                                  | 0      | 0     | 2           | 0      | 2     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 12                                 | 14     | 26    | 0                                  | 0      | 0     | 12          | 14     | 26    |
| TOTAL                             | 0                           | 0      | 0     | 14                                 | 14     | 28    | 0                                  | 0      | 0     | 14          | 14     | 28    |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 70                                 | 90     | 160   | 1                                  | 3      | 4     | 71          | 93     | 164   |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 51                                 | 56     | 107   | 2                                  | 2      | 4     | 53          | 58     | 111   |
| TOTAL                             | 0                           | 0      | 0     | 121                                | 146    | 267   | 3                                  | 5      | 8     | 124         | 151    | 275   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K.<br>K THRU |     | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE |      | K-9<br>THRU |      | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|------------------|-----|-------------|------------------|-----------------------------|------|-------------|------|-----------------|--------------|--------------|-------|
|                                  |                | K-6              | K-8 |             |                  | K-12                        | K-12 | 7-12        | 9-12 |                 |              |              |       |
| 2,250 OR MORE                    | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 750-999                          | 0              | 1                | 1   | 0           | 0                | 0                           | 0    | 0           | 1    | 0               | 0            | 0            | 4     |
| 500-749                          | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 2           | 0    | 0               | 0            | 0            | 2     |
| 400-499                          | 0              | 1                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 1     |
| 300-399                          | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 1    | 0               | 0            | 0            | 1     |
| 200-299                          | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 100-199                          | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 50-99                            | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 2                | 1   | 0           | 0                | 0                           | 0    | 2           | 2    | 0               | 1            | 0            | 8     |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |     | CLASSROOM<br>TEACHERS |       | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|--------------------------|-----|-----------------------|-------|------------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                      | %   | NO.                   | %     | NO.                                | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                          |     |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0.0 | 0                        | 0.0 | 0                     | 0.0   | 0                                  | 0.0  | 0             | 0.0  | 0               | 0.0   |
| ASIAN          | 0              | 0.0 | 0                        | 0.0 | 1                     | 100.0 | 0                                  | 0.0  | 0             | 0.0  | 1               | 100.0 |
| BLACK          | 2              | 2.2 | 6                        | 6.5 | 29                    | 31.2  | 3                                  | 3.2  | 53            | 57.0 | 93              | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                        | 0.0 | 0                     | 0.0   | 0                                  | 0.0  | 0             | 0.0  | 0               | 0.0   |
| WHITE          | 6              | 9.4 | 6                        | 9.4 | 22                    | 34.4  | 5                                  | 7.8  | 25            | 39.1 | 64              | 100.0 |
| TOTAL          | 8              | 5.1 | 12                       | 7.6 | 52                    | 32.9  | 8                                  | 5.1  | 78            | 49.4 | 158             | 100.0 |
| <b>FEMALE:</b> |                |     |                          |     |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0.0 | 0                        | 0.0 | 0                     | 0.0   | 0                                  | 0.0  | 0             | 0.0  | 0               | 0.0   |
| ASIAN          | 0              | 0.0 | 0                        | 0.0 | 0                     | 0.0   | 0                                  | 0.0  | 0             | 0.0  | 0               | 0.0   |
| BLACK          | 2              | 0.7 | 4                        | 1.3 | 156                   | 52.2  | 46                                 | 15.4 | 91            | 30.4 | 299             | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                        | 0.0 | 0                     | 0.0   | 0                                  | 0.0  | 0             | 0.0  | 0               | 0.0   |
| WHITE          | 4              | 1.6 | 7                        | 2.8 | 139                   | 55.4  | 25                                 | 10.0 | 76            | 30.3 | 251             | 100.0 |
| TOTAL          | 6              | 1.1 | 11                       | 2.0 | 295                   | 53.6  | 71                                 | 12.9 | 167           | 30.4 | 550             | 100.0 |
| GRAND TOTAL    | 14             | 2.0 | 23                       | 3.2 | 347                   | 49.0  | 79                                 | 11.2 | 245           | 34.6 | 708             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 2   | 0                | 0           | 0    | 0           | 1    | 0            | 3     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 0                    | 36       | 33        | 21         | 58         | 45         | 42         | 235   |
| SECONDARY  | 0                    | 21       | 24        | 11         | 17         | 12         | 27         | 112   |
| TOTAL      | 0                    | 57       | 57        | 32         | 75         | 57         | 69         | 347   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**IBERVILLE**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 47   | 53    | 11    | 0     | 111   |
| 2. HARD OF HEARING                 |            |     | 1    | 0     | 0     | 0     | 1     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 97   | 32    | 1     | 0     | 130   |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 1     | 0     | 0     | 1     |
| 6. EMOITIONAL/BEHAVIORAL DISORDERS |            |     | 7    | 17    | 1     | 0     | 25    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 1    | 1     | 1     | 0     | 3     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 6    | 7     | 0     | 0     | 13    |
| 9. LEARNING DISABILITIES           |            |     | 47   | 157   | 25    | 0     | 229   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 2    | 2     | 0     | 0     | 4     |
| 12. AUTISM                         |            |     | 0    | 1     | 0     | 0     | 1     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 1     | 0     | 0     | 1     |
| 14. INFANT/TODDLER W/ DISABILITIES | 1          | 0   |      |       |       |       | 1     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 51  |      |       |       |       | 51    |
| TOTALS FOR CATEGORIES 1-15         | 1          | 51  | 208  | 272   | 39    | 0     | 571   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 1    | 0     | 0     | 0     | 1     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 1     | 0     | 1     |
| GIFTED                             | 0          | 0   | 31   | 17    | 0     | 0     | 48    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 16,244,027 | 47.58                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 12,549,029 | 36.75                    |
| RESTRICTED GRANTS-IN-AID         | 1,198,426  | 3.51                     |
| REVENUE IN LIEU OF TAXES         | 154,021    | 0.45                     |
| REVENUE FOR/ON BEHALF OF LEA     | 59,494     | 0.17                     |
| TOTAL STATE SOURCES              | 13,960,970 | 40.89                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 3,892,279  | 11.40                    |
| REVENUE IN LIEU OF TAXES         | 10,121     | 0.03                     |
| REVENUE FOR/ON BEHALF OF LEA     | 35,270     | 0.10                     |
| TOTAL FEDERAL SOURCES            | 3,937,670  | 11.53                    |
| TOTAL REVENUE                    | 34,142,667 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 3,328,245  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 37,470,912 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 10,296,167               | 31.37                         | 10,285,251                 | 35.72                          |
| SPECIAL EDUCATION PROGRAMS                    | 2,535,903                | 7.73                          | 2,507,012                  | 8.71                           |
| VOCATIONAL EDUCATION PROGRAMS                 | 940,823                  | 2.87                          | 829,437                    | 2.88                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 699,587                  | 2.13                          | 699,587                    | 2.43                           |
| SPECIAL PROGRAMS                              | 1,533,620                | 4.67                          | 1,332,236                  | 4.63                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 111,621                  | 0.34                          | 104,438                    | 0.36                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 16,117,721               | 49.11                         | 15,757,961                 | 54.73                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 976,688                  | 2.98                          | 975,978                    | 3.39                           |
| INSTRUCTIONAL STAFF SERVICES                  | 1,073,397                | 3.27                          | 1,072,579                  | 3.73                           |
| SCHOOL ADMINISTRATION                         | 1,758,617                | 5.36                          | 1,686,970                  | 5.86                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 3,808,712                | 11.61                         | 3,735,527                  | 12.97                          |
| GENERAL ADMINISTRATION                        | 927,011                  | 2.82                          | 854,314                    | 2.97                           |
| BUSINESS SERVICES                             | 339,786                  | 1.04                          | 339,786                    | 1.18                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 3,020,672                | 9.20                          | 3,004,773                  | 10.44                          |
| STUDENT TRANSPORTATION SERVICES               | 2,046,291                | 6.24                          | 2,007,919                  | 6.97                           |
| CENTRAL SERVICES                              | 101,301                  | 0.31                          | 101,301                    | 0.35                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 6,435,061                | 19.61                         | 6,308,093                  | 21.91                          |
| TOTAL SUPPORT SERVICES                        | 10,243,773               | 31.21                         | 10,043,620                 | 34.88                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 2,927,827                | 8.92                          | 2,854,387                  | 9.91                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 137,753                  | 0.42                          | 136,898                    | 0.48                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,065,580                | 9.34                          | 2,991,385                  | 10.39                          |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 3,534                    | 0.01                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 3,386,336                | 10.32                         | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 32,816,944               | 100.00                        | 28,792,966                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 3,262,862                |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 36,079,806               |                               |                            |                                |

IBERVILLE

ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNICY) REV & OTHER SOURCES | 150,743      | 0                    | 0                 | 569,446            | 672,613           | -1,686               | 1,391,106  |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT                | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| BALANCES AT BEGINNING OF YEAR        | 1,889,789    | 0                    | 0                 | 4,386,079          | 3,906,636         | 10,235               | 10,192,739 |
| BALANCES AT END OF YEAR              | 2,040,532    | 0                    | 0                 | 4,955,525          | 4,579,248         | 8,539                | 11,583,845 |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 33,600,000        | 0         | 1,325,000 | 32,275,000     |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 2,410,579         | 1,078,736 | 1,285,927 | 2,203,388      |
| FIXED ASSETS                | 59,196,934        | 6,955,519 | 5,889,838 | 60,262,615     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     |         | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|---------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS | BALANCE |                  |                        |
| CONSTITUTIONAL TAX     | 3.93        | 830,429          | 0.00          | 0.00                | 0       | 0                | 830,429                |
| RENEMABLE TAXES        | 11.84       | 2,502,342        | 0.00          | 0.00                | 0       | 0                | 2,502,342              |
| DEBT SERVICES TAXES    | 19.00       | 4,017,137        | 0.00          | 0.00                | 0       | 0                | 4,017,137              |
| TOTAL AD VALOREM TAXES | N/A         | 7,349,908        | N/A           | N/A                 | N/A     | 0                | 7,349,908              |

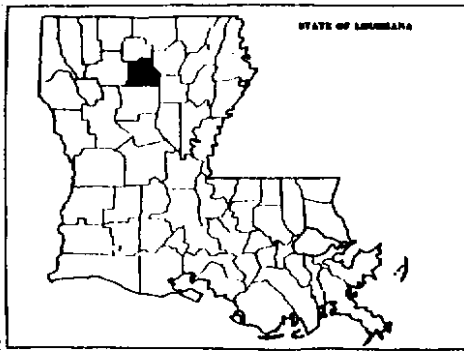
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.67                            | 7,869,315               | 0                   | 7,869,315            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.67                            | 7,869,315               | 0                   | 7,869,315            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 2,386          | 37                |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 4,337          | 663               |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,408,408   | \$ 36,617         |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 746,670     | \$ 217,650        |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 5,220        | 3                   | \$ 5,345        | 5                   |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 30,748       | 3                   | \$ 30,844       | 3                   |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 38,570       | 6                   | \$ 43,743       | 5                   |



# JACKSON 1994-95

ADDRESS P O BOX 705  
CITY & ZIP JONESBORO 71251  
OFFICE TELEPHONE 318-259-4456

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 0      | 0     | 0         | 0      | 0     |
| ASIAN      | 0      | 0      | 0     | 0         | 0      | 0     |
| BLACK      | 645    | 563    | 1,208 | 0         | 0      | 0     |
| HISPANIC   | 0      | 0      | 0     | 0         | 0      | 0     |
| WHITE      | 1,059  | 959    | 2,018 | 0         | 0      | 0     |
| TOTAL      | 1,704  | 1,522  | 3,226 | 0         | 0      | 0     |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 19 | 259 | 228 | 232 | 243 | 269 | 244 | 224 | 281 | 281 | 23                        | 2,303         |
| 1995-96 | NA | NA  | 224 | 223 | 226 | 247 | 268 | 259 | 235 | 283 | NA                        | 1,964 *       |
| 1996-97 | NA | NA  | 211 | 219 | 218 | 230 | 246 | 284 | 271 | 237 | NA                        | 1,915 *       |
| 1997-98 | NA | NA  | 186 | 207 | 213 | 221 | 229 | 261 | 298 | 273 | NA                        | 1,887 *       |
| 1998-99 | NA | NA  | 199 | 182 | 202 | 217 | 220 | 243 | 273 | 300 | NA                        | 1,836 *       |

### ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 303 | 232 | 183 | 205 | 0                        | 923           | 3,226                | 165       |
| 1995-96 | 280 | 253 | 207 | 183 | NA                       | 922 *         | 2,885 *              | 166       |
| 1996-97 | 282 | 233 | 225 | 207 | NA                       | 946 *         | 2,861 *              | 188       |
| 1997-98 | 235 | 235 | 208 | 225 | NA                       | 903 *         | 2,790 *              | 204       |
| 1998-99 | 272 | 196 | 209 | 208 | NA                       | 885 *         | 2,720 *              | 188       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|---|---|---|---|---|---|---|---|---------------------------|---------------|
| 1994-95 | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0                         | 0             |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1997-98 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1998-99 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |

### ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 0                    | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |       |        | NONPUBLIC |      |       |
|------------------------------|--------|-------|--------|-----------|------|-------|
|                              | PK-8   | 9-12  | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2193.0 | 808.0 | 3001.0 | 0         | 0    | 0     |
| AVERAGE DAILY MEMBERSHIP     | 2178.0 | 843.3 | 3021.4 | 0         | 0    | 0     |
| AVERAGE DAILY ATTENDANCE     | 2066.7 | 776.7 | 2843.4 | 0         | 0    | 0     |

JACKSON

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 35                                 | 37     | 72    | 0                                  | 0      | 0     | 35          | 37     | 72    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 38                                 | 55     | 93    | 0                                  | 0      | 0     | 38          | 55     | 93    |
| TOTAL                             | 0                           | 0      | 0     | 73                                 | 92     | 165   | 0                                  | 0      | 0     | 73          | 92     | 165   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 35                                 | 37     | 72    | 0                                  | 0      | 0     | 35          | 37     | 72    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 38                                 | 55     | 93    | 0                                  | 0      | 0     | 38          | 55     | 93    |
| TOTAL                             | 0                           | 0      | 0     | 73                                 | 92     | 165   | 0                                  | 0      | 0     | 73          | 92     | 165   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU |     | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. DR<br>MIDDLE |      | SP. ED.<br>K-12 | K-9<br>THRU |   | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|------------------|-----|-------------|------------------|-----------------------------|------|-----------------|-------------|---|-----------------|--------------|--------------|-------|
|                                  |                | K-6              | K-8 |             |                  | 7-12                        | 9-12 |                 |             |   |                 |              |              |       |
| 2,250 OR MORE                    | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 0     |
| 750-999                          | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 0     |
| 500-749                          | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 1               | 0           | 0 | 0               | 0            | 0            | 1     |
| 400-499                          | 0              | 1                | 0   | 0           | 1                | 0                           | 0    | 1               | 0           | 0 | 0               | 0            | 0            | 3     |
| 300-399                          | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0               | 0           | 1 | 0               | 0            | 0            | 1     |
| 200-299                          | 0              | 1                | 1   | 0           | 0                | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 2     |
| 100-199                          | 0              | 1                | 0   | 0           | 0                | 0                           | 0    | 0               | 0           | 1 | 0               | 0            | 0            | 2     |
| 50-99                            | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 3                | 1   | 0           | 1                | 0                           | 0    | 2               | 0           | 2 | 0               | 0            | 0            | 9     |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL ADMINISTRATIVE |     | CLASSROOM TEACHERS |      | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|-----------------------|-----|--------------------|------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                   | %   | NO.                | %    | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                       |     |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 3              | 8.3 | 0                     | 0.0 | 11                 | 30.6 | 2                            | 5.6  | 20            | 55.6 | 36              | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 3              | 4.8 | 6                     | 9.5 | 35                 | 55.6 | 0                            | 0.0  | 19            | 30.2 | 63              | 100.0 |
| TOTAL          | 6              | 6.1 | 6                     | 6.1 | 46                 | 46.5 | 2                            | 2.0  | 39            | 39.4 | 99              | 100.0 |
| <b>FEMALE:</b> |                |     |                       |     |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 2              | 1.5 | 1                     | 0.8 | 53                 | 40.5 | 18                           | 13.7 | 57            | 43.5 | 131             | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 3              | 1.4 | 2                     | 0.9 | 118                | 55.1 | 17                           | 7.9  | 74            | 34.6 | 214             | 100.0 |
| TOTAL          | 5              | 1.4 | 3                     | 0.9 | 171                | 49.6 | 35                           | 10.1 | 131           | 38.0 | 345             | 100.0 |
| GRAND TOTAL    | 11             | 2.5 | 9                     | 2.0 | 217                | 48.9 | 37                           | 8.3  | 170           | 38.3 | 444             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-DONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|---------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0       | 0          | 0   | 0                | 0           | 0    | 0           | 0    | 0            | 0     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 1                    | 11       | 36        | 11         | 7          | 10         | 49         | 125   |
| SECONDARY  | 1                    | 11       | 23        | 11         | 5          | 3          | 38         | 92    |
| TOTAL      | 2                    | 22       | 59        | 22         | 12         | 13         | 87         | 217   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**JACKSON**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 23   | 24    | 1     | 0     | 48    |
| 2. HARD OF HEARING                 |            |     | 2    | 0     | 0     | 0     | 2     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 34   | 5     | 0     | 0     | 39    |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 0     | 1     | 0     | 1     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 4    | 4     | 0     | 0     | 8     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 0    | 2     | 0     | 0     | 2     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 7    | 3     | 0     | 0     | 10    |
| 9. LEARNING DISABILITIES           |            |     | 35   | 71    | 6     | 0     | 112   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 3    | 3     | 0     | 0     | 6     |
| 12. AUTISM                         |            |     | 1    | 0     | 0     | 0     | 1     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 7          | 0   |      |       |       |       | 7     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 20  |      |       |       |       | 20    |
| TOTALS FOR CATEGORIES 1-15         | 7          | 20  | 109  | 112   | 8     | 0     | 256   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 3     | 0     | 0     | 3     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 21   | 20    | 0     | 0     | 41    |
| TALENTED                           | 0          | 0   | 22   | 28    | 0     | 0     | 50    |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 4,220,507  | 29.77                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 7,947,502  | 56.06                    |
| RESTRICTED GRANTS-IN-AID         | 598,472    | 4.22                     |
| REVENUE IN LIEU OF TAXES         | 130,647    | 0.92                     |
| REVENUE FOR/ON BEHALF OF LEA     | 0          | 0.00                     |
| TOTAL STATE SOURCES              | 8,676,621  | 61.20                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 1,269,585  | 8.95                     |
| REVENUE IN LIEU OF TAXES         | 11,040     | 0.08                     |
| REVENUE FOR/ON BEHALF OF LEA     | 0          | 0.00                     |
| TOTAL FEDERAL SOURCES            | 1,280,625  | 9.03                     |
| TOTAL REVENUE                    | 14,177,753 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 456,010    |                          |
| TOTAL REVENUES AND OTHER SOURCES | 14,633,763 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 6,053,226                | 41.45                         | 6,053,226                  | 46.42                          |
| SPECIAL EDUCATION PROGRAMS                    | 1,092,035                | 7.48                          | 1,082,260                  | 8.30                           |
| VOCATIONAL EDUCATION PROGRAMS                 | 86,079                   | 0.59                          | 86,079                     | 0.66                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 145,120                  | 0.99                          | 145,120                    | 1.11                           |
| SPECIAL PROGRAMS                              | 412,209                  | 2.82                          | 410,826                    | 3.15                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 51,331                   | 0.35                          | 51,331                     | 0.39                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 7,840,000                | 53.68                         | 7,828,842                  | 60.04                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 367,370                  | 2.52                          | 367,370                    | 2.82                           |
| INSTRUCTIONAL STAFF SERVICES                  | 645,699                  | 4.42                          | 645,699                    | 4.95                           |
| SCHOOL ADMINISTRATION                         | 686,941                  | 4.77                          | 677,452                    | 5.20                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 1,710,010                | 11.71                         | 1,690,521                  | 12.96                          |
| GENERAL ADMINISTRATION                        | 547,827                  | 3.75                          | 547,827                    | 4.20                           |
| BUSINESS SERVICES                             | 139,365                  | 0.95                          | 128,842                    | 0.99                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 1,158,885                | 7.94                          | 1,092,528                  | 8.38                           |
| STUDENT TRANSPORTATION SERVICES               | 831,114                  | 5.69                          | 786,271                    | 6.03                           |
| CENTRAL SERVICES                              | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 2,677,191                | 18.33                         | 2,555,468                  | 19.60                          |
| TOTAL SUPPORT SERVICES                        | 4,387,201                | 30.04                         | 4,245,989                  | 32.56                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1,021,397                | 6.99                          | 964,776                    | 7.40                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 213                      | 0.00                          | 213                        | 0.00                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,021,610                | 7.00                          | 964,989                    | 7.40                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 545,627                  | 3.74                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 809,791                  | 5.54                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 14,604,229               | 100.00                        | 13,039,820                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 279,905                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 14,884,134               |                               |                            |                                |



JACKSON

ITEM 13 - YEAR-END FUND BALANCE

|                                    | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFN)Y REV & OTHER SOURCES | -61,214      | -195                 | -3,539            | -100,086           | 31,007            | -116,334             | -250,371   |
| RESIDUAL EQUITY TRANSFER IN        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT       | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT              | -10,015      | -6,636               | -2,715            | -1,122             | 0                 | 0                    | -20,488    |
| BALANCES AT BEGINNING OF YEAR      | 276,383      | 7,995                | 7,680             | 600,920            | 711,290           | 128,327              | 1,732,595  |
| BALANCES AT END OF YEAR            | 205,154      | 1,164                | 1,426             | 499,702            | 742,297           | 11,993               | 1,461,736  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 4,667,484         | 0         | 394,000   | 4,273,484      |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 502,633           | 0         | 0         | 502,633        |
| FIXED ASSETS                | 9,433,957         | 0         | 0         | 9,433,957      |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     |     | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|-----|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS |     |                  |                        |
| CONSTITUTIONAL TAX     | 5.21        | 254,625          | 0.00          | 0.00                | 0   | 0                | 254,625                |
| RENEWABLE TAXES        | 22.25       | 908,232          | 0.00          | 0.00                | 0   | 0                | 908,232                |
| DEBT SERVICES TAXES    | 0.00        | 0                | 11.88         | 30.50               | 4   | 792,364          | 792,364                |
| TOTAL AD VALOREM TAXES | N/A         | 1,162,857        | N/A           | N/A                 | N/A | 792,364          | 1,955,221              |

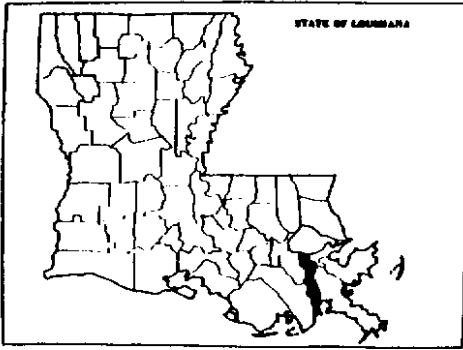
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                            | 1,965,438               | 0                   | 1,965,438            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.00                            | 1,965,438               | 0                   | 1,965,438            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 727            | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 2,155          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 510,712     | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 469,983     | \$ 0              |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,168        | 30                  | \$ 4,316        | 30                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 21,316       | 63                  | \$ 20,981       | 65                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 12,916       | 28                  | \$ 17,571       | 30                  |



# JEFFERSON 1994-95

ADDRESS 501 MANHATTAN BOULEVARD  
CITY & ZIP HARVEY 70058  
OFFICE TELEPHONE 504-349-7600

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |        |
|------------|--------|--------|--------|-----------|--------|--------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL  |
| AM. INDIAN | 124    | 135    | 259    | 18        | 22     | 40     |
| ASIAN      | 1,195  | 1,031  | 2,226  | 292       | 315    | 607    |
| BLACK      | 11,018 | 10,519 | 21,537 | 654       | 634    | 1,288  |
| HISPANIC   | 1,784  | 1,678  | 3,462  | 358       | 410    | 768    |
| WHITE      | 13,922 | 13,103 | 27,025 | 11,575    | 11,810 | 23,385 |
| TOTAL      | 28,043 | 26,466 | 54,509 | 12,897    | 13,191 | 26,088 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 281 | 3,304 | 4,622 | 4,577 | 4,791 | 4,951 | 4,367 | 4,882 | 4,870 | 4,177 | 670                       | 41,502        |
| 1995-96 | NA  | NA    | 4,554 | 4,512 | 4,621 | 4,990 | 4,647 | 4,728 | 5,099 | 4,044 | NA                        | 37,193 *      |
| 1996-97 | NA  | NA    | 4,529 | 4,445 | 4,555 | 4,813 | 4,674 | 5,031 | 4,938 | 4,234 | NA                        | 37,218 *      |
| 1997-98 | NA  | NA    | 4,526 | 4,421 | 4,488 | 4,744 | 4,508 | 5,060 | 5,255 | 4,100 | NA                        | 37,101 *      |
| 1998-99 | NA  | NA    | 4,416 | 4,418 | 4,463 | 4,674 | 4,444 | 4,880 | 5,285 | 4,363 | NA                        | 36,943 *      |

## ITEM 2 - (CONTINUED)

|         | 9     | 10    | 11    | 12    | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-------|-------|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 4,154 | 2,924 | 3,066 | 2,697 | 166                      | 13,007        | 54,509               | 2,276     |
| 1995-96 | 4,557 | 3,405 | 2,471 | 2,542 | NA                       | 12,975 *      | 50,168 *             | 2,052     |
| 1996-97 | 4,411 | 3,735 | 2,877 | 2,048 | NA                       | 13,072 *      | 50,290 *             | 1,653     |
| 1997-98 | 4,619 | 3,616 | 3,156 | 2,385 | NA                       | 13,777 *      | 50,878 *             | 1,925     |
| 1998-99 | 4,473 | 3,786 | 3,056 | 2,617 | NA                       | 13,932 *      | 50,875 *             | 2,112     |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK    | K     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 1,204 | 2,274 | 2,217 | 2,153 | 2,026 | 2,158 | 1,969 | 2,158 | 2,233 | 1,984 | 92                        | 20,468        |
| 1995-96 | NA    | NA    | 2,177 | 2,176 | 2,164 | 2,041 | 2,133 | 2,072 | 2,209 | 2,036 | NA                        | 17,008 *      |
| 1996-97 | NA    | NA    | 2,191 | 2,137 | 2,187 | 2,180 | 2,018 | 2,244 | 2,120 | 2,014 | NA                        | 17,092 *      |
| 1997-98 | NA    | NA    | 2,129 | 2,151 | 2,147 | 2,204 | 2,155 | 2,123 | 2,297 | 1,933 | NA                        | 17,139 *      |
| 1998-99 | NA    | NA    | 1,945 | 2,090 | 2,162 | 2,164 | 2,178 | 2,268 | 2,173 | 2,094 | NA                        | 17,073 *      |

## ITEM 3 - (CONTINUED)

|         | 9     | 10    | 11    | 12    | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-------|-------|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 1,504 | 1,456 | 1,288 | 1,240 | 132                      | 5,620         | 26,088               | 1,204     |
| 1995-96 | 1,561 | 1,475 | 1,388 | 1,282 | NA                       | 5,706 *       | 22,714 *             | 1,216     |
| 1996-97 | 1,602 | 1,531 | 1,407 | 1,382 | NA                       | 5,921 *       | 23,013 *             | 1,310     |
| 1997-98 | 1,585 | 1,571 | 1,460 | 1,400 | NA                       | 6,016 *       | 23,155 *             | 1,328     |
| 1998-99 | 1,521 | 1,554 | 1,498 | 1,453 | NA                       | 6,026 *       | 23,100 *             | 1,378     |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC  |         |         | NONPUBLIC |        |         |
|------------------------------|---------|---------|---------|-----------|--------|---------|
|                              | PK-8    | 9-12    | TOTAL   | PK-8      | 9-12   | TOTAL   |
| MEMBERSHIP AT END OF SESSION | 41377.0 | 13086.0 | 54463.0 | 20382.0   | 5515.0 | 25897.0 |
| AVERAGE DAILY MEMBERSHIP     | 42035.4 | 15011.3 | 57046.7 | 19990.3   | 5352.4 | 25342.7 |
| AVERAGE DAILY ATTENDANCE     | 39449.8 | 13557.3 | 53007.2 | 19359.2   | 5118.2 | 24477.4 |

JEFFERSON

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
|                                   | <b>PUBLIC</b>               |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 6                                  | 8      | 14    | 0                                  | 0      | 0     | 6           | 8      | 14    |
| ASIAN                             | 1                           | 3      | 4     | 75                                 | 56     | 131   | 3                                  | 2      | 5     | 79          | 61     | 140   |
| BLACK                             | 14                          | 8      | 22    | 285                                | 377    | 662   | 15                                 | 20     | 35    | 314         | 405    | 719   |
| HISPANIC                          | 3                           | 0      | 3     | 71                                 | 79     | 150   | 8                                  | 5      | 13    | 82          | 84     | 166   |
| WHITE                             | 21                          | 14     | 35    | 554                                | 595    | 1,149 | 30                                 | 23     | 53    | 605         | 632    | 1,237 |
| TOTAL                             | 39                          | 25     | 64    | 991                                | 1,115  | 2,106 | 56                                 | 50     | 106   | 1,086       | 1,190  | 2,276 |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 1                                  | 1      | 2     | 0                                  | 0      | 0     | 1           | 1      | 2     |
| ASIAN                             | 0                           | 0      | 0     | 6                                  | 7      | 13    | 0                                  | 0      | 0     | 6           | 7      | 13    |
| BLACK                             | 0                           | 0      | 0     | 26                                 | 27     | 53    | 0                                  | 0      | 0     | 26          | 27     | 53    |
| HISPANIC                          | 1                           | 0      | 1     | 19                                 | 30     | 49    | 0                                  | 0      | 0     | 20          | 30     | 50    |
| WHITE                             | 1                           | 2      | 3     | 518                                | 555    | 1,083 | 0                                  | 0      | 0     | 519         | 567    | 1,086 |
| TOTAL                             | 2                           | 2      | 4     | 570                                | 630    | 1,200 | 0                                  | 0      | 0     | 572         | 632    | 1,204 |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 7                                  | 9      | 16    | 0                                  | 0      | 0     | 7           | 9      | 16    |
| ASIAN                             | 1                           | 3      | 4     | 81                                 | 63     | 144   | 3                                  | 2      | 5     | 85          | 68     | 153   |
| BLACK                             | 14                          | 8      | 22    | 311                                | 404    | 715   | 15                                 | 20     | 35    | 340         | 432    | 772   |
| HISPANIC                          | 4                           | 0      | 4     | 90                                 | 109    | 199   | 8                                  | 5      | 13    | 102         | 114    | 216   |
| WHITE                             | 22                          | 16     | 38    | 1,072                              | 1,160  | 2,232 | 30                                 | 23     | 53    | 1,124       | 1,199  | 2,323 |
| TOTAL                             | 41                          | 27     | 68    | 1,561                              | 1,745  | 3,306 | 56                                 | 50     | 106   | 1,658       | 1,822  | 3,480 |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K.<br>K THRU<br>K-6 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>K-12 | 7-12 | SP. ED.<br>9-12 | 9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-------------|------------------|-----------------------------|-----------------|---------------------|------|-----------------|------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 1    | 0            | 0            | 1     |
| 2,000-2,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 1    | 0            | 0            | 1     |
| 1,750-1,999                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 1    | 0            | 0            | 1     |
| 1,500-1,749                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 2               | 0    | 0            | 0            | 2     |
| 1,250-1,499                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0           | 1                | 4                           | 0               | 0                   | 0    | 2               | 0    | 0            | 0            | 7     |
| 750-999                          | 0              | 10                      | 0           | 5                | 3                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 18    |
| 500-749                          | 0              | 22                      | 0           | 0                | 2                           | 0               | 1                   | 0    | 0               | 1    | 0            | 0            | 26    |
| 400-499                          | 0              | 11                      | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 11    |
| 300-399                          | 0              | 5                       | 0           | 0                | 0                           | 1               | 0                   | 0    | 0               | 0    | 0            | 0            | 6     |
| 200-299                          | 0              | 5                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 5     |
| 100-199                          | 0              | 2                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 2     |
| 50-99                            | 0              | 0                       | 0           | 0                | 0                           | 3               | 0                   | 0    | 0               | 0    | 0            | 0            | 3     |
| FEWER THAN 50                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| TOTAL                            | 0              | 55                      | 0           | 6                | 9                           | 3               | 1                   | 0    | 0               | 7    | 1            | 0            | 83    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |      | SCHOOL ADMINISTRATIVE |     | CLASSROOM TEACHERS |       | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |       | FULL-TIME STAFF |       |
|----------------|----------------|------|-----------------------|-----|--------------------|-------|------------------------------|------|---------------|-------|-----------------|-------|
|                | NO.            | %    | NO.                   | %   | NO.                | %     | NO.                          | %    | NO.           | %     | NO.             | %     |
| <b>MALE:</b>   |                |      |                       |     |                    |       |                              |      |               |       |                 |       |
| AM. INDIAN     | 0              | 0    | 0                     | 0   | 0                  | 0     | 0                            | 0    | 0             | 0     | 0               | 0     |
| ASIAN          | 1              | 33.3 | 0                     | 0.0 | 1                  | 33.3  | 1                            | 33.3 | 0             | 0.0   | 3               | 100.0 |
| BLACK          | 4              | 1.4  | 9                     | 3.1 | 101                | 34.5  | 30                           | 10.2 | 149           | 50.9  | 293             | 100.0 |
| HISPANIC       | 0              | 0.0  | 0                     | 0.0 | 6                  | 100.0 | 0                            | 0.0  | 0             | 0.0   | 6               | 100.0 |
| WHITE          | 18             | 2.2  | 42                    | 4.8 | 452                | 51.7  | 81                           | 9.3  | 280           | 32.0  | 874             | 100.0 |
| TOTAL          | 24             | 2.0  | 51                    | 4.3 | 560                | 47.6  | 112                          | 9.5  | 429           | 36.5  | 1,176           | 100.0 |
| <b>FEMALE:</b> |                |      |                       |     |                    |       |                              |      |               |       |                 |       |
| AM. INDIAN     | 0              | 0.0  | 0                     | 0.0 | 0                  | 0.0   | 0                            | 0.0  | 1             | 100.0 | 1               | 100.0 |
| ASIAN          | 0              | 0.0  | 0                     | 0.0 | 6                  | 20.0  | 17                           | 56.7 | 7             | 23.3  | 30              | 100.0 |
| BLACK          | 6              | 0.4  | 13                    | 1.0 | 514                | 38.5  | 340                          | 25.4 | 463           | 34.7  | 1,336           | 100.0 |
| HISPANIC       | 0              | 0.0  | 0                     | 0.0 | 25                 | 35.7  | 31                           | 44.3 | 14            | 20.0  | 70              | 100.0 |
| WHITE          | 42             | 1.0  | 76                    | 1.8 | 2,134              | 49.7  | 993                          | 23.1 | 1,051         | 24.5  | 4,296           | 100.0 |
| TOTAL          | 48             | 0.8  | 89                    | 1.6 | 2,679              | 46.7  | 1,381                        | 24.1 | 1,536         | 26.8  | 5,733           | 100.0 |
| GRAND TOTAL    | 72             | 1.0  | 140                   | 2.0 | 3,239              | 46.9  | 1,493                        | 21.6 | 1,965         | 28.4  | 6,909           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 2          | 35  | 1                | 2           | 3    | 6           | 6    | 3            | 58    |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 119                  | 329      | 528       | 288        | 497        | 385        | 358        | 2,504 |
| SECONDARY  | 42                   | 68       | 116       | 60         | 133        | 167        | 149        | 735   |
| TOTAL      | 161                  | 397      | 644       | 348        | 630        | 552        | 507        | 3,239 |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**JEFFERSON**

| CATEGORY                           | AGE GROUPS |     |       |       |       |       | TOTAL |
|------------------------------------|------------|-----|-------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11  | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 295   | 362   | 77    | 6     | 740   |
| 2. HARD OF HEARING                 |            |     | 44    | 26    | 4     | 0     | 74    |
| 3. DEAF                            |            |     | 7     | 14    | 3     | 0     | 24    |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 1,189 | 182   | 8     | 0     | 1,379 |
| 5. VISUAL IMPAIRMENTS              |            |     | 25    | 20    | 3     | 0     | 48    |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 421   | 868   | 36    | 0     | 1,325 |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 66    | 38    | 12    | 0     | 116   |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 179   | 132   | 13    | 0     | 324   |
| 9. LEARNING DISABILITIES           |            |     | 787   | 1,447 | 124   | 1     | 2,359 |
| 10. DEAF-BLINDNESS                 |            |     | 0     | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 33    | 39    | 12    | 2     | 86    |
| 12. AUTISM                         |            |     | 56    | 24    | 8     | 0     | 88    |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 4     | 1     | 1     | 0     | 6     |
| 14. INFANT/TODDLER W/ DISABILITIES | 36         | 0   |       |       |       |       | 36    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 594 |       |       |       |       | 594   |
| TOTALS FOR CATEGORIES 1-15         | 36         | 594 | 3,106 | 3,153 | 301   | 9     | 7,199 |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 5     | 29    | 3     | 0     | 37    |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0     | 1     | 0     | 0     | 1     |
| GIFTED                             | 0          | 27  | 883   | 1,113 | 17    | 2     | 2,042 |
| TALENTED                           | 0          | 0   | 35    | 99    | 14    | 0     | 148   |

**ITEM 11 - REVENUE**

|                                  | AMOUNT      | PERCENT OF TOTAL REVENUE |
|----------------------------------|-------------|--------------------------|
| LOCAL SOURCES                    |             |                          |
| TOTAL LOCAL SOURCES              | 185,168,056 | 52.95                    |
| STATE SOURCES                    |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 120,103,329 | 34.34                    |
| RESTRICTED GRANTS-IN-AID         | 12,238,900  | 3.50                     |
| REVENUE IN LIEU OF TAXES         | 2,283,065   | 0.65                     |
| REVENUE FOR/ON BEHALF OF LEA     | 413,379     | 0.12                     |
| TOTAL STATE SOURCES              | 135,038,673 | 38.62                    |
| FEDERAL SOURCES                  |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 17,677      | 0.01                     |
| RESTRICTED GRANTS-IN-AID         | 29,472,906  | 8.43                     |
| REVENUE IN LIEU OF TAXES         | 0           | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 0           | 0.00                     |
| TOTAL FEDERAL SOURCES            | 29,490,583  | 8.43                     |
| TOTAL REVENUE                    | 349,697,312 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 11,929,871  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 361,627,183 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 107,701,156              | 28.10                         | 107,012,346                | 38.52                          |
| SPECIAL EDUCATION PROGRAMS                    | 47,886,225               | 12.49                         | 47,717,677                 | 17.17                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 4,620,432                | 1.21                          | 4,405,961                  | 1.59                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 4,879,961                | 1.27                          | 4,831,788                  | 1.74                           |
| SPECIAL PROGRAMS                              | 9,220,752                | 2.41                          | 8,088,257                  | 2.91                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 700,441                  | 0.18                          | 699,408                    | 0.25                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 175,008,967              | 45.66                         | 172,765,437                | 62.18                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 8,401,452                | 2.19                          | 8,309,586                  | 2.99                           |
| INSTRUCTIONAL STAFF SERVICES                  | 7,647,189                | 2.00                          | 7,592,534                  | 2.73                           |
| SCHOOL ADMINISTRATION                         | 15,702,039               | 4.10                          | 15,702,039                 | 5.65                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 31,750,680               | 8.28                          | 31,604,159                 | 11.37                          |
| GENERAL ADMINISTRATION                        | 13,797,967               | 3.60                          | 13,797,967                 | 4.97                           |
| BUSINESS SERVICES                             | 4,191,954                | 1.09                          | 2,826,650                  | 1.02                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 21,042,599               | 5.49                          | 20,845,282                 | 7.50                           |
| STUDENT TRANSPORTATION SERVICES               | 14,392,196               | 3.76                          | 14,357,297                 | 5.17                           |
| CENTRAL SERVICES                              | 2,470,267                | 0.64                          | 2,363,033                  | 0.85                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 55,694,983               | 14.58                         | 54,190,229                 | 19.50                          |
| TOTAL SUPPORT SERVICES                        | 87,645,663               | 22.87                         | 85,794,388                 | 30.88                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 18,044,198               | 4.71                          | 17,334,799                 | 6.24                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 1,946,180                | 0.51                          | 1,946,180                  | 0.70                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 19,990,378               | 5.22                          | 19,280,979                 | 6.94                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 7,675,730                | 2.00                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 92,937,223               | 24.25                         | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 383,257,961              | 100.00                        | 277,840,804                | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 11,992,388               |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 395,250,359              |                               |                            |                                |

ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND  |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|-------------|
| EXCESS (DEFNDCY) REV & OTHER SOURCES | 4,649,744    | 0                    | 0                 | 328,323            | -36,870,451       | -1,730,794           | -33,623,178 |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0           |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0           |
| PRIOR YEAR ADJUSTMENT                | -2,094,573   | 0                    | 0                 | 71,155             | 1,883,349         | 692,595              | 552,526     |
| BALANCES AT BEGINNING OF YEAR        | 10,606,655   | 0                    | 0                 | 1,675,791          | 131,854,522       | 22,536,112           | 166,673,080 |
| BALANCES AT END OF YEAR              | 13,161,826   | 0                    | 0                 | 2,075,269          | 96,867,420        | 21,497,913           | 133,602,428 |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS  | DELETIONS  | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT                 | 213,907,604       | 91,480,937 | 69,351,011 | 236,037,530    |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0          | 0          | 0              |
| VESTED COMPENSATED ABSENCES | 0                 | 0          | 0          | 0              |
| FIXED ASSETS                | 188,185,646       | 14,222,634 | 4,820,732  | 197,587,548    |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     |                  | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS | REVENUE FROM TAX |                  |                        |
| CONSTITUTIONAL TAX     | 2.91        | 3,645,477        | 0.00          | 0.00                | 0                | 0                | 3,645,477              |
| RENEWABLE TAXES        | 7.00        | 8,769,258        | 0.00          | 0.00                | 0                | 0                | 8,769,258              |
| DEBT SERVICES TAXES    | 3.63        | 4,563,659        | 0.00          | 0.00                | 0                | 0                | 4,563,659              |
| TOTAL AD VALOREM TAXES | N/A         | 16,978,394       | N/A           | N/A                 | N/A              | 0                | 16,978,394             |

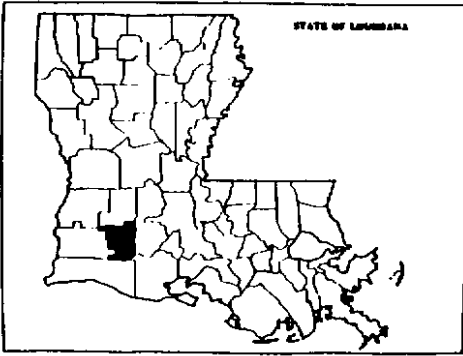
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                            | 100,574,434             | 15,598,191          | 116,172,625          |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.00                            | 100,574,434             | 15,598,191          | 116,172,625          |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 11,612         | 453               |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 35,009         | 13,286            |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 11,081,321  | \$ 1,381,197      |
| TOTAL STATE & LOCAL SUPPDRT OF FOOD SERVICE | \$ 7,146,680   | \$ 3,555,267      |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,635        | 9                   | \$ 4,870        | 7                   |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 28,626       | 6                   | \$ 28,651       | 7                   |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 21,575       | 10                  | \$ 33,591       | 8                   |



# JEFFERSON DAVIS 1994-95

ADDRESS P O BOX 640  
CITY & ZIP JENNINGS 70546  
OFFICE TELEPHONE 318-824-1834

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 31     | 44     | 75    | 1         | 1      | 2     |
| ASIAN      | 5      | 1      | 6     | 0         | 0      | 0     |
| BLACK      | 895    | 808    | 1,703 | 13        | 21     | 34    |
| HISPANIC   | 3      | 6      | 9     | 1         | 0      | 1     |
| WHITE      | 2,600  | 2,458  | 5,058 | 127       | 111    | 238   |
| TOTAL      | 3,534  | 3,317  | 6,851 | 142       | 133    | 275   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 80 | 573 | 574 | 549 | 501 | 506 | 502 | 573 | 560 | 536 | 33                        | 4,987         |
| 1995-96 | NA | NA  | 530 | 518 | 538 | 491 | 508 | 555 | 529 | 515 | NA                        | 4,184 *       |
| 1996-97 | NA | NA  | 512 | 478 | 508 | 528 | 493 | 562 | 512 | 487 | NA                        | 4,079 *       |
| 1997-98 | NA | NA  | 550 | 462 | 468 | 498 | 530 | 546 | 519 | 472 | NA                        | 4,043 *       |
| 1998-99 | NA | NA  | 513 | 496 | 453 | 459 | 500 | 587 | 504 | 477 | NA                        | 3,988 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 544 | 508 | 388 | 424 | 0                        | 1,864         | 6,851                | 393       |
| 1995-96 | 569 | 478 | 424 | 382 | NA                       | 1,853 *       | 6,037 *              | 355       |
| 1996-97 | 548 | 500 | 399 | 417 | NA                       | 1,863 *       | 5,943 *              | 388       |
| 1997-98 | 517 | 481 | 417 | 392 | NA                       | 1,807 *       | 5,851 *              | 365       |
| 1998-99 | 501 | 454 | 401 | 411 | NA                       | 1,767 *       | 5,754 *              | 382       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 33 | 40 | 34 | 25 | 25 | 21 | 27 | 27 | 20 | 23 | 0                         | 275           |
| 1995-96 | NA | NA | 18 | 34 | 26 | 21 | 23 | 23 | 27 | 20 | NA                        | 191 *         |
| 1996-97 | NA | NA | 18 | 18 | 35 | 22 | 23 | 20 | 23 | 26 | NA                        | 185 *         |
| 1997-98 | NA | NA | 19 | 18 | 18 | 30 | 24 | 20 | 20 | 22 | NA                        | 171 *         |
| 1998-99 | NA | NA | 17 | 19 | 18 | 16 | 33 | 21 | 20 | 19 | NA                        | 163 *         |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 275                  | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 191 *                | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 185 *                | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 171 *                | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 163 *                | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |      |       |
|------------------------------|--------|--------|--------|-----------|------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 4963.0 | 1769.0 | 6732.0 | 271.0     | 0.0  | 271.0 |
| AVERAGE DAILY MEMBERSHIP     | 4955.5 | 1765.3 | 6721.0 | 273.0     | 0.0  | 273.0 |
| AVERAGE DAILY ATTENDANCE     | 4709.3 | 1634.7 | 6344.1 | 262.0     | 0.0  | 262.0 |

JEFFERSON DAVIS

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 4                                  | 3      | 7     | 0                                  | 0      | 0     | 4           | 3      | 7     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 1                           | 0      | 1     | 36                                 | 50     | 86    | 1                                  | 0      | 1     | 38          | 50     | 88    |
| HISPANIC                          | 0                           | 0      | 0     | 1                                  | 0      | 1     | 0                                  | 0      | 0     | 1           | 0      | 1     |
| WHITE                             | 0                           | 1      | 1     | 134                                | 159    | 293   | 2                                  | 1      | 3     | 136         | 161    | 297   |
| TOTAL                             | 1                           | 1      | 2     | 175                                | 212    | 387   | 3                                  | 1      | 4     | 179         | 214    | 393   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 4                                  | 3      | 7     | 0                                  | 0      | 0     | 4           | 3      | 7     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 1                           | 0      | 1     | 36                                 | 50     | 86    | 1                                  | 0      | 1     | 38          | 50     | 88    |
| HISPANIC                          | 0                           | 0      | 0     | 1                                  | 0      | 1     | 0                                  | 0      | 0     | 1           | 0      | 1     |
| WHITE                             | 0                           | 1      | 1     | 134                                | 159    | 293   | 2                                  | 1      | 3     | 136         | 161    | 297   |
| TOTAL                             | 1                           | 1      | 2     | 175                                | 212    | 387   | 3                                  | 1      | 4     | 179         | 214    | 393   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-B | PRE-K. K THRU K-6 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU 7-12 | SP. ED. 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|-------------------------------|-------------|-------------------|----------|---------------|-----------------------|--------------|---------------|--------------|-----------|-----------|-------|
| 2,250 OR MORE                 | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 2,000-2,249                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 1,750-1,999                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 1,500-1,749                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 1,250-1,499                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 1,000-1,249                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 750-999                       | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 500-749                       | 0           | 1                 | 3        | 1             | 0                     | 0            | 2             | 1            | 0         | 0         | 9     |
| 400-499                       | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 300-399                       | 0           | 1                 | 0        | 0             | 0                     | 0            | 0             | 1            | 0         | 0         | 2     |
| 200-299                       | 0           | 0                 | 0        | 1             | 0                     | 0            | 0             | 1            | 0         | 0         | 2     |
| 100-199                       | 0           | 0                 | 1        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 1     |
| 50-99                         | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| FEWER THAN 50                 | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| TOTAL                         | 0           | 2                 | 4        | 0             | 2                     | 0            | 2             | 2            | 0         | 0         | 14    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL ADMINISTRATIVE |      | CLASSROOM TEACHERS |      | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|-----------------------|------|--------------------|------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                   | %    | NO.                | %    | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                       |      |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 1              | 2.1 | 2                     | 4.2  | 12                 | 25.0 | 2                            | 4.2  | 31            | 64.6 | 48              | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 11             | 7.6 | 23                    | 16.0 | 51                 | 35.4 | 5                            | 3.5  | 54            | 37.5 | 144             | 100.0 |
| TOTAL          | 12             | 6.3 | 25                    | 13.0 | 63                 | 32.8 | 7                            | 3.6  | 85            | 44.3 | 192             | 100.0 |
| <b>FEMALE:</b> |                |     |                       |      |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0.0 | 0                     | 0.0  | 1                  | 25.0 | 3                            | 75.0 | 0             | 0.0  | 4               | 100.0 |
| ASIAN          | 0              | 0   | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 2              | 1.5 | 1                     | 0.7  | 40                 | 29.4 | 31                           | 22.8 | 62            | 45.6 | 136             | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0    | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 3              | 0.6 | 3                     | 0.6  | 308                | 59.2 | 94                           | 18.1 | 112           | 21.5 | 520             | 100.0 |
| TOTAL          | 5              | 0.8 | 4                     | 0.6  | 349                | 52.9 | 128                          | 19.4 | 174           | 26.4 | 660             | 100.0 |
| GRAND TOTAL    | 17             | 2.0 | 29                    | 3.4  | 412                | 48.4 | 135                          | 15.8 | 259           | 30.4 | 852             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|----------|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 0       | 1   | 0             | 0        | 0    | 0        | 0    | 0         | 1     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|-------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 7                 | 54       | 89        | 30         | 28         | 40         | 32         | 280   |
| SECONDARY  | 6                 | 33       | 38        | 13         | 16         | 12         | 14         | 132   |
| TOTAL      | 13                | 87       | 127       | 43         | 44         | 52         | 46         | 412   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**JEFFERSON DAVIS**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 61   | 82    | 24    | 0     | 167   |
| 2. HARD OF HEARING                 |            |     | 2    | 1     | 0     | 0     | 3     |
| 3. DEAF                            |            |     | 2    | 1     | 0     | 0     | 3     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 110  | 3     | 0     | 0     | 113   |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 0     | 0     | 0     | 0     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 2    | 3     | 0     | 0     | 5     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 7    | 2     | 0     | 0     | 9     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 34   | 8     | 2     | 0     | 44    |
| 9. LEARNING DISABILITIES           |            |     | 83   | 280   | 46    | 0     | 409   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 3    | 7     | 0     | 0     | 10    |
| 12. AUTISM                         |            |     | 1    | 0     | 1     | 0     | 2     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 15         | 0   |      |       |       |       | 15    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 62  |      |       |       |       | 62    |
| TOTALS FOR CATEGORIES 1-15         | 15         | 62  | 305  | 387   | 73    | 0     | 842   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 3    | 6     | 2     | 0     | 11    |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 1     | 3     | 0     | 4     |
| GIFTED                             | 0          | 0   | 32   | 49    | 0     | 0     | 81    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 8,898,341  | 28.25                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 16,908,017 | 53.76                    |
| RESTRICTED GRANTS-IN-AID         | 1,179,149  | 3.75                     |
| REVENUE IN LIEU OF TAXES         | 290,123    | 0.92                     |
| REVENUE FOR/ON BEHALF OF LEA     | 42,060     | 0.13                     |
| TOTAL STATE SOURCES              | 18,419,349 | 58.56                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 3,958,786  | 12.59                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 176,915    | 0.56                     |
| TOTAL FEDERAL SOURCES            | 4,135,701  | 13.15                    |
| TOTAL REVENUE                    | 31,453,391 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 204,572    |                          |
| TOTAL REVENUES AND OTHER SOURCES | 31,657,963 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 10,731,142               | 34.79                         | 10,587,481                 | 37.16                          |
| SPECIAL EDUCATION PROGRAMS                    | 3,128,766                | 10.14                         | 3,070,674                  | 10.78                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 989,985                  | 3.21                          | 947,641                    | 3.33                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 269,449                  | 0.87                          | 269,449                    | 0.95                           |
| SPECIAL PROGRAMS                              | 1,496,529                | 4.85                          | 1,340,344                  | 4.70                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 116,703                  | 0.38                          | 116,703                    | 0.41                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 16,732,554               | 54.24                         | 16,332,292                 | 57.32                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 1,127,554                | 3.66                          | 1,124,557                  | 3.95                           |
| INSTRUCTIONAL STAFF SERVICES                  | 1,325,754                | 4.30                          | 1,320,420                  | 4.63                           |
| SCHOOL ADMINISTRATION                         | 1,844,034                | 5.98                          | 1,835,431                  | 6.44                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 4,297,342                | 13.93                         | 4,280,408                  | 15.02                          |
| GENERAL ADMINISTRATION                        | 656,372                  | 2.13                          | 650,342                    | 2.28                           |
| BUSINESS SERVICES                             | 255,441                  | 0.83                          | 255,027                    | 0.90                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 2,890,671                | 9.37                          | 2,863,807                  | 10.05                          |
| STUDENT TRANSPORTATION SERVICES               | 1,467,806                | 4.76                          | 1,361,587                  | 4.78                           |
| CENTRAL SERVICES                              | 69,387                   | 0.22                          | 69,387                     | 0.24                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 5,339,677                | 17.31                         | 5,200,150                  | 18.25                          |
| TOTAL SUPPORT SERVICES                        | 9,637,019                | 31.24                         | 9,480,558                  | 33.27                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 2,674,212                | 8.67                          | 2,663,885                  | 9.35                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 15,954                   | 0.05                          | 15,954                     | 0.06                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,690,166                | 8.72                          | 2,679,839                  | 9.41                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 16,078                   | 0.05                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 1,772,880                | 5.75                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 30,848,697               | 100.00                        | 28,492,689                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 186,572                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 31,035,269               |                               |                            |                                |



JEFFERSON DAVIS

ITEM 13 - YEAR-END FUND BALANCE

|                                   | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-----------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFN) REV & OTHER SOURCES | 1,153,638    | 0                    | 0                 | 257,640            | -788,584          | 0                    | 622,694    |
| RESIDUAL EQUITY TRANSFER IN       | 0            | 0                    | 0                 | 0                  | 0                 | 108,585              | 108,585    |
| RESIDUAL EQUITY TRANSFER OUT      | 0            | 0                    | 0                 | -108,585           | 0                 | 0                    | -108,585   |
| PRIOR YEAR ADJUSTMENT             | 1,069,221    | 0                    | 0                 | 0                  | 0                 | 0                    | 1,069,221  |
| BALANCES AT BEGINNING OF YEAR     | 2,970,364    | 0                    | 0                 | 238,819            | 3,645,335         | -108,585             | 6,745,933  |
| BALANCES AT END OF YEAR           | 5,193,223    | 0                    | 0                 | 387,874            | 2,856,751         | 0                    | 8,437,848  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 7,981,000         | 0         | 1,261,000 | 6,720,000      |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENSES | 0                 | 0         | 0         | 0              |
| FIXED ASSETS                | 35,630,630        | 603,509   | 144,843   | 36,089,296     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                         | PARISHWIDE  |                  | DISTRICT/WARD |              |                     |                  | TOTAL REVENUE FROM TAX |
|-------------------------|-------------|------------------|---------------|--------------|---------------------|------------------|------------------------|
|                         | RATE LEVIED | REVENUE FROM TAX | -RATE LOW     | LEVIED- HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX |                        |
| CONSTITUTIONAL TAX      | 5.85        | 430,158          | 0.00          | 0.00         | 0                   | 0                | 430,158                |
| RENEWABLE TAXES         | 9.25        | 680,159          | 4.00          | 11.88        | 7                   | 752,800          | 1,432,959              |
| DEBT SERVICES TAXES     | 0.00        | 0                | 6.75          | 41.25        | 5                   | 788,345          | 788,345                |
| TOTAL AD VALDEREM TAXES | N/A         | 1,110,317        | N/A           | N/A          | N/A                 | 1,541,145        | 2,651,462              |

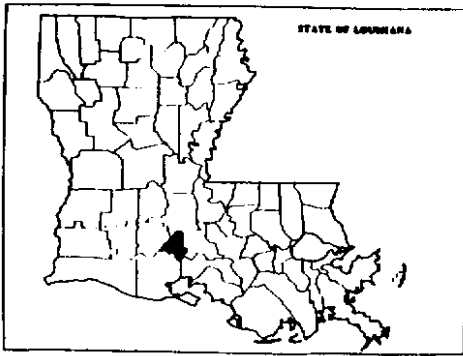
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                            | 4,783,511               | 0                   | 4,783,511            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.00                            | 4,783,511               | 0                   | 4,783,511            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,789          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 5,132          | 258               |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,390,864   | \$ 20,187         |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 1,078,637   | \$ 79,664         |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,222        | 22                  | \$ 4,239        | 37                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 23,845       | 41                  | \$ 24,024       | 41                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 11,086       | 39                  | \$ 15,350       | 43                  |



# LAFAYETTE 1994-95

ADDRESS P O DRAWER 2158  
CITY & ZIP LAFAYETTE 70502  
OFFICE TELEPHONE 318-236-6800

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |       |
|------------|--------|--------|--------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 20     | 10     | 30     | 3         | 0      | 3     |
| ASIAN      | 116    | 114    | 230    | 13        | 11     | 24    |
| BLACK      | 4,249  | 4,179  | 8,428  | 379       | 349    | 728   |
| HISPANIC   | 87     | 77     | 164    | 11        | 17     | 28    |
| WHITE      | 8,643  | 8,398  | 17,041 | 2,621     | 2,504  | 5,125 |
| TOTAL      | 13,115 | 12,778 | 25,893 | 3,027     | 2,881  | 5,908 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 130 | 1,710 | 2,463 | 2,281 | 2,603 | 2,134 | 1,451 | 1,940 | 2,374 | 2,367 | 131                       | 19,584        |
| 1995-96 | NA  | NA    | 2,295 | 2,410 | 2,339 | 2,278 | 1,411 | 1,483 | 2,304 | 2,233 | NA                        | 16,753 *      |
| 1996-97 | NA  | NA    | 2,224 | 2,245 | 2,470 | 2,047 | 1,507 | 1,442 | 1,761 | 2,167 | NA                        | 15,864 *      |
| 1997-98 | NA  | NA    | 2,272 | 2,176 | 2,302 | 2,162 | 1,354 | 1,540 | 1,713 | 1,657 | NA                        | 15,175 *      |
| 1998-99 | NA  | NA    | 2,292 | 2,223 | 2,231 | 2,015 | 1,430 | 1,383 | 1,829 | 1,611 | NA                        | 15,013 *      |

## ITEM 2 - (CONTINUED)

|         | 9   | 10    | 11    | 12    | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-------|-------|-------|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 858 | 2,099 | 1,812 | 1,524 | 16                       | 6,309         | 25,893               | 1,433     |
| 1995-96 | 819 | 1,501 | 1,782 | 1,607 | NA                       | 5,709 *       | 22,462 *             | 1,519     |
| 1996-97 | 772 | 1,432 | 1,275 | 1,581 | NA                       | 5,060 *       | 20,924 *             | 1,494     |
| 1997-98 | 749 | 1,351 | 1,216 | 1,131 | NA                       | 4,446 *       | 19,622 *             | 1,069     |
| 1998-99 | 573 | 1,311 | 1,147 | 1,079 | NA                       | 4,109 *       | 19,123 *             | 1,019     |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 331 | 567 | 519 | 494 | 528 | 516 | 489 | 444 | 437 | 425 | 0                         | 4,750         |
| 1995-96 | NA  | NA  | 488 | 501 | 497 | 532 | 529 | 447 | 444 | 436 | NA                        | 3,874 *       |
| 1996-97 | NA  | NA  | 475 | 472 | 504 | 500 | 545 | 483 | 447 | 443 | NA                        | 3,868 *       |
| 1997-98 | NA  | NA  | 485 | 458 | 474 | 507 | 513 | 498 | 483 | 446 | NA                        | 3,864 *       |
| 1998-99 | NA  | NA  | 472 | 468 | 461 | 477 | 520 | 468 | 498 | 482 | NA                        | 3,847 *       |

## ITEM 3 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 337 | 273 | 268 | 267 | 13                       | 1,158         | 5,908                | 268       |
| 1995-96 | 270 | 456 | 365 | 361 | NA                       | 1,452 *       | 5,325 *              | 396       |
| 1996-97 | 277 | 365 | 610 | 491 | NA                       | 1,742 *       | 5,611 *              | 539       |
| 1997-98 | 281 | 375 | 488 | 821 | NA                       | 1,965 *       | 5,829 *              | 902       |
| 1998-99 | 283 | 381 | 501 | 657 | NA                       | 1,821 *       | 5,568 *              | 721       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC  |        |         | NONPUBLIC |        |        |
|------------------------------|---------|--------|---------|-----------|--------|--------|
|                              | PK-8    | 9-12   | TOTAL   | PK-8      | 9-12   | TOTAL  |
| MEMBERSHIP AT END OF SESSION | 22213.0 | 7526.0 | 29739.0 | 4710.0    | 1129.0 | 5839.0 |
| AVERAGE DAILY MEMBERSHIP     | 22122.7 | 7683.0 | 29805.6 | 4713.4    | 1147.0 | 5872.8 |
| AVERAGE DAILY ATTENDANCE     | 21115.1 | 7199.3 | 28314.3 | 4574.4    | 1114.7 | 5700.9 |

LAFAYETTE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 1                                  | 2      | 3     | 0                                  | 0      | 0     | 1           | 2      | 3     |
| ASIAN                             | 0                           | 0      | 0     | 7                                  | 7      | 14    | 0                                  | 0      | 0     | 7           | 7      | 14    |
| BLACK                             | 1                           | 1      | 2     | 166                                | 207    | 373   | 1                                  | 1      | 2     | 168         | 209    | 377   |
| HISPANIC                          | 0                           | 0      | 0     | 6                                  | 2      | 8     | 0                                  | 1      | 1     | 6           | 3      | 9     |
| WHITE                             | 2                           | 2      | 4     | 480                                | 545    | 1,025 | 1                                  | 0      | 1     | 483         | 547    | 1,030 |
| TOTAL                             | 3                           | 3      | 6     | 660                                | 763    | 1,423 | 2                                  | 2      | 4     | 665         | 768    | 1,433 |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 14                                 | 11     | 25    | 1                                  | 0      | 1     | 15          | 11     | 26    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 2      | 2     | 0                                  | 0      | 0     | 0           | 2      | 2     |
| WHITE                             | 0                           | 0      | 0     | 123                                | 112    | 235   | 3                                  | 2      | 5     | 126         | 114    | 240   |
| TOTAL                             | 0                           | 0      | 0     | 137                                | 125    | 262   | 4                                  | 2      | 6     | 141         | 127    | 268   |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 1                                  | 2      | 3     | 0                                  | 0      | 0     | 1           | 2      | 3     |
| ASIAN                             | 0                           | 0      | 0     | 7                                  | 7      | 14    | 0                                  | 0      | 0     | 7           | 7      | 14    |
| BLACK                             | 1                           | 1      | 2     | 180                                | 218    | 398   | 2                                  | 1      | 3     | 183         | 220    | 403   |
| HISPANIC                          | 0                           | 0      | 0     | 6                                  | 4      | 10    | 0                                  | 1      | 1     | 6           | 5      | 11    |
| WHITE                             | 2                           | 2      | 4     | 603                                | 657    | 1,260 | 4                                  | 2      | 6     | 609         | 661    | 1,270 |
| TOTAL                             | 3                           | 3      | 6     | 797                                | 888    | 1,685 | 6                                  | 4      | 10    | 806         | 895    | 1,701 |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | JR. HIGH K-8 | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|-------------------------------|-------------|-------------------|--------------|---------------|-----------------------|--------------|---------------|------|--------------|------|-----------|-----------|-------|
| 2,250 OR MORE                 | 0           | 0                 | 0            | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| 2,000-2,249                   | 0           | 0                 | 0            | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| 1,750-1,999                   | 0           | 0                 | 0            | 0             | 0                     | 0            | 0             | 0    | 0            | 3    | 0         | 0         | 3     |
| 1,500-1,749                   | 0           | 0                 | 0            | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| 1,250-1,499                   | 0           | 0                 | 0            | 0             | 0                     | 0            | 0             | 0    | 0            | 1    | 0         | 0         | 1     |
| 1,000-1,249                   | 0           | 0                 | 0            | 3             | 0                     | 0            | 0             | 0    | 0            | 1    | 0         | 0         | 4     |
| 750-999                       | 0           | 7                 | 1            | 0             | 2                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 10    |
| 500-749                       | 0           | 5                 | 0            | 0             | 6                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 11    |
| 400-499                       | 0           | 2                 | 0            | 0             | 1                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 3     |
| 300-399                       | 0           | 5                 | 0            | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 5     |
| 200-299                       | 0           | 1                 | 0            | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 1     |
| 100-199                       | 0           | 1                 | 0            | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 1     |
| 50-99                         | 0           | 0                 | 0            | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| FEWER THAN 50                 | 0           | 0                 | 0            | 0             | 0                     | 0            | 0             | 0    | 0            | 1    | 0         | 0         | 1     |
| TOTAL                         | 0           | 21                | 1            | 0             | 12                    | 0            | 0             | 0    | 0            | 6    | 0         | 0         | 40    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL ADMINISTRATIVE |     | CLASSROOM TEACHERS |      | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|-----------------------|-----|--------------------|------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                   | %   | NO.                | %    | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                       |     |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 8              | 3.2 | 14                    | 5.6 | 64                 | 25.8 | 8                            | 3.2  | 154           | 62.1 | 248             | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 23             | 5.0 | 25                    | 5.5 | 236                | 51.6 | 27                           | 5.9  | 146           | 31.8 | 457             | 100.0 |
| TOTAL          | 31             | 4.4 | 39                    | 5.5 | 300                | 42.6 | 35                           | 5.0  | 300           | 42.6 | 705             | 100.0 |
| <b>FEMALE:</b> |                |     |                       |     |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0.0 | 0                     | 0.0 | 1                  | 50.0 | 1                            | 50.0 | 0             | 0.0  | 2               | 100.0 |
| BLACK          | 6              | 1.1 | 10                    | 1.9 | 221                | 41.2 | 148                          | 27.6 | 152           | 28.3 | 537             | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                     | 0.0 | 4                  | 66.7 | 2                            | 33.3 | 0             | 0.0  | 6               | 100.0 |
| WHITE          | 30             | 1.5 | 30                    | 1.5 | 1,272              | 64.4 | 326                          | 16.5 | 317           | 16.1 | 1,975           | 100.0 |
| TOTAL          | 36             | 1.4 | 40                    | 1.6 | 1,498              | 59.4 | 477                          | 18.9 | 469           | 18.6 | 2,520           | 100.0 |
| GRAND TOTAL    | 67             | 2.1 | 79                    | 2.4 | 1,798              | 55.8 | 512                          | 15.9 | 769           | 23.8 | 3,225           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|----------|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 4       | 10  | 0             | 1        | 0    | 1        | 3    | 0         | 19    |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|-------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 145               | 197      | 277       | 135        | 227        | 215        | 141        | 1,337 |
| SECONDARY  | 60                | 55       | 52        | 40         | 101        | 87         | 56         | 461   |
| TOTAL      | 205               | 252      | 339       | 175        | 328        | 302        | 197        | 1,798 |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**LAFAYETTE**

| CATEGORY                           | AGE GROUPS |     |       |       |       |       | TOTAL |
|------------------------------------|------------|-----|-------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11  | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 165   | 239   | 40    | 0     | 444   |
| 2. HARD OF HEARING                 |            |     | 23    | 28    | 2     | 0     | 53    |
| 3. DEAF                            |            |     | 21    | 9     | 1     | 0     | 31    |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 609   | 103   | 5     | 0     | 717   |
| 5. VISUAL IMPAIRMENTS              |            |     | 12    | 12    | 1     | 0     | 25    |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 86    | 153   | 12    | 0     | 251   |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 23    | 17    | 5     | 0     | 45    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 142   | 124   | 11    | 0     | 277   |
| 9. LEARNING DISABILITIES           |            |     | 258   | 694   | 89    | 0     | 1,041 |
| 10. DEAF-BLINDNESS                 |            |     | 1     | 0     | 0     | 0     | 1     |
| 11. MULTIPLE DISABILITIES          |            |     | 14    | 20    | 4     | 0     | 38    |
| 12. AUTISM                         |            |     | 8     | 6     | 6     | 0     | 20    |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 5     | 3     | 0     | 0     | 8     |
| 14. INFANT/TODDLER W/ DISABILITIES | 18         | 0   |       |       |       |       | 18    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 302 |       |       |       |       | 302   |
| TOTALS FOR CATEGORIES 1-15         | 18         | 302 | 1,357 | 1,408 | 176   | 0     | 3,271 |
| HOSPITAL/HOMEBOUND                 | 0          | 1   | 8     | 98    | 9     | 1     | 117   |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0     | 0     | 15    | 0     | 15    |
| GIFTED                             | 0          | 2   | 623   | 435   | 2     | 0     | 1,062 |
| TALENTED                           | 0          | 0   | 0     | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT      | PERCENT OF TOTAL REVENUE |
|----------------------------------|-------------|--------------------------|
| LOCAL SOURCES                    |             |                          |
| TOTAL LOCAL SOURCES              | 55,305,911  | 39.35                    |
| STATE SOURCES                    |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 63,043,592  | 44.85                    |
| RESTRICTED GRANTS-IN-AID         | 5,339,247   | 3.80                     |
| REVENUE IN LIEU OF TAXES         | 1,541,356   | 1.10                     |
| REVENUE FOR/ON BEHALF OF LEA     | 0           | 0.00                     |
| TOTAL STATE SOURCES              | 69,924,195  | 49.75                    |
| FEDERAL SOURCES                  |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0           | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 14,766,270  | 10.51                    |
| REVENUE IN LIEU OF TAXES         | 0           | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 559,197     | 0.40                     |
| TOTAL FEDERAL SOURCES            | 15,325,467  | 10.90                    |
| TOTAL REVENUE                    | 140,555,573 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 2,140,579   |                          |
| TOTAL REVENUES AND OTHER SOURCES | 142,696,152 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 52,362,400               | 37.25                         | 51,089,265                 | 42.23                          |
| SPECIAL EDUCATION PROGRAMS                    | 17,879,682               | 12.72                         | 17,752,190                 | 14.67                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 1,697,687                | 1.21                          | 1,595,208                  | 1.32                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 557,058                  | 0.40                          | 553,058                    | 0.46                           |
| SPECIAL PROGRAMS                              | 5,679,168                | 4.04                          | 4,624,190                  | 3.82                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 552,926                  | 0.39                          | 544,598                    | 0.45                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 78,728,921               | 56.01                         | 76,158,509                 | 62.95                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 5,629,793                | 4.01                          | 5,551,677                  | 4.59                           |
| INSTRUCTIONAL STAFF SERVICES                  | 4,606,906                | 3.28                          | 4,562,098                  | 3.77                           |
| SCHOOL ADMINISTRATION                         | 6,260,495                | 4.45                          | 6,227,354                  | 5.15                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 16,497,194               | 11.74                         | 16,341,129                 | 13.51                          |
| GENERAL ADMINISTRATION                        | 1,994,278                | 1.42                          | 1,972,716                  | 1.63                           |
| BUSINESS SERVICES                             | 853,309                  | 0.61                          | 810,062                    | 0.67                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 9,155,614                | 6.51                          | 9,155,614                  | 7.57                           |
| STUDENT TRANSPORTATION SERVICES               | 7,755,308                | 5.52                          | 7,309,349                  | 6.04                           |
| CENTRAL SERVICES                              | 1,048,743                | 0.75                          | 1,019,808                  | 0.84                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 20,807,252               | 14.80                         | 20,267,549                 | 16.75                          |
| TOTAL SUPPORT SERVICES                        | 37,304,446               | 26.54                         | 36,608,678                 | 30.26                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 8,267,916                | 5.88                          | 8,122,611                  | 6.71                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 90,200                   | 0.06                          | 90,200                     | 0.07                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 8,358,116                | 5.95                          | 8,212,811                  | 6.79                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 7,418,519                | 5.28                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 8,755,400                | 6.23                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 140,565,402              | 100.00                        | 120,979,998                | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 1,951,165                |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 142,516,567              |                               |                            |                                |

LAFAYETTE

ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL<br>FUND | SPECIAL<br>FEDERAL<br>FUND | FEDERAL<br>ESEA<br>FUND | OTHER<br>SPECIAL<br>FUND | DEBT<br>SERVICE<br>FUND | CAPITAL<br>PROJECT<br>FUND | TOTAL<br>FUND |
|--------------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFNICY) REV & OTHER SOURCES | 3,443,959       | 16,057                     | 9,249                   | 294,006                  | 72,895                  | -3,656,567                 | 179,599       |
| RESIDUAL EQUITY TRANSFER IN          | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| RESIDUAL EQUITY TRANSFER OUT         | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| PRIOR YEAR ADJUSTMENT                | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| BALANCES AT BEGINNING OF YEAR        | 9,672,578       | 26,058                     | 0                       | 745,306                  | 10,522,759              | 21,591,142                 | 42,557,843    |
| BALANCES AT END OF YEAR              | 13,116,537      | 42,115                     | 9,249                   | 1,039,312                | 10,595,654              | 17,934,575                 | 42,737,442    |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING<br>BALANCE | ADDITIONS | DELETIONS | ENDING<br>BALANCE |
|-----------------------------|----------------------|-----------|-----------|-------------------|
| BONDED DEBT                 | 52,675,000           | 0         | 5,520,000 | 47,155,000        |
| OTHER LONG-TERM OBLIGATIONS | 0                    | 0         | 0         | 0                 |
| VESTED COMPENSATED ABSENCES | 2,250,330            | 0         | 0         | 2,250,330         |
| FIXED ASSETS                | 118,261,289          | 964,821   | 108,670   | 119,117,440       |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | ----- PARISHWIDE ----- |                     | ----- DISTRICT/WARD ----- |      |                        | TOTAL<br>REVENUE<br>FROM TAX |
|------------------------|------------------------|---------------------|---------------------------|------|------------------------|------------------------------|
|                        | RATE<br>LEVIED         | REVENUE<br>FROM TAX | LOW                       | HIGH | NUMBER OF<br>DISTRICTS |                              |
| CONSTITUTIONAL TAX     | 4.59                   | 1,636,667           | 0.00                      | 0.00 | 0                      | 0                            |
| RENEWABLE TAXES        | 28.97                  | 10,319,800          | 0.00                      | 0.00 | 0                      | 0                            |
| DEBT SERVICES TAXES    | 2.89                   | 1,069,043           | 0.00                      | 0.00 | 0                      | 0                            |
| TOTAL AD VALOREM TAXES | N/A                    | 13,025,510          | N/A                       | N/A  | N/A                    | 0                            |

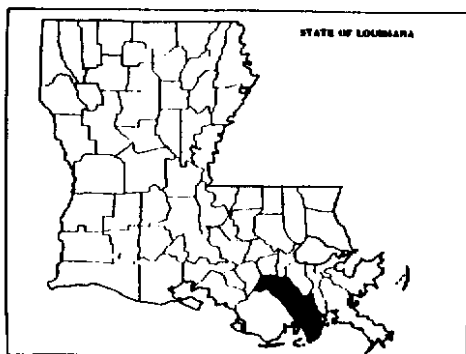
|                                | COMBINED DEBT<br>AND NON-DEBT<br>RATE | NON-DEBT<br>SERVICE<br>AMOUNT | DEBT<br>SERVICE<br>AMOUNT | TOTAL<br>SERVICE<br>AMOUNT |
|--------------------------------|---------------------------------------|-------------------------------|---------------------------|----------------------------|
| PARISHWIDE SALES AND USE TAXES | 1.50                                  | 28,460,498                    | 7,663,903                 | 36,124,401                 |
| DISTRICT/WARD SALES AND USE TA | 0.00                                  | 0                             | 0                         | 0                          |
| TOTAL SALES AND USE TAXES      | 1.50                                  | 28,460,498                    | 7,663,903                 | 36,124,401                 |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 3,935          | 188               |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 18,492         | 4,375             |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 4,247,865   | \$ 346,962        |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 3,566,131   | \$ 1,327,582      |

ITEM 17 - RANKINGS

|  | 1993-94<br>FIGURES | 1993-94<br>PARISH RANK | 1994-95<br>FIGURES | 1994-95<br>PARISH RANK |
|--|--------------------|------------------------|--------------------|------------------------|
| CURRENT EXPENDITURE PER STUDENT IN<br>AVERAGE DAILY MEMBERSHIP         | \$ 3,767           | 55                     | \$ 4,059           | 48                     |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                         | \$ 26,215          | 16                     | \$ 26,001          | 19                     |
| ASSESSED PROPERTY VALUATION PER STUDENT<br>IN AVERAGE DAILY MEMBERSHIP | \$ 11,846          | 33                     | \$ 18,295          | 27                     |



# LAFOURCHE 1994-95

ADDRESS P O BOX 879  
CITY & ZIP THIBODAUX 70302  
OFFICE TELEPHONE 504-446-5631

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |       |
|------------|--------|--------|--------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 299    | 223    | 522    | 7         | 0      | 7     |
| ASIAN      | 109    | 101    | 210    | 5         | 2      | 7     |
| BLACK      | 1,714  | 1,678  | 3,392  | 28        | 37     | 65    |
| HISPANIC   | 40     | 48     | 88     | 1         | 3      | 4     |
| WHITE      | 6,285  | 5,863  | 12,148 | 1,249     | 1,309  | 2,558 |
| TOTAL      | 8,447  | 7,913  | 16,360 | 1,290     | 1,351  | 2,641 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 224 | 1,196 | 1,245 | 1,235 | 1,317 | 1,159 | 1,240 | 1,229 | 1,350 | 1,231 | 229                       | 11,656        |
| 1995-96 | NA  | NA    | 1,273 | 1,174 | 1,246 | 1,332 | 1,105 | 1,203 | 1,266 | 1,298 | NA                        | 9,895 *       |
| 1996-97 | NA  | NA    | 1,214 | 1,200 | 1,183 | 1,260 | 1,269 | 1,071 | 1,238 | 1,216 | NA                        | 9,653 *       |
| 1997-98 | NA  | NA    | 1,237 | 1,145 | 1,210 | 1,197 | 1,201 | 1,231 | 1,103 | 1,190 | NA                        | 9,513 *       |
| 1998-99 | NA  | NA    | 1,146 | 1,166 | 1,154 | 1,223 | 1,140 | 1,165 | 1,267 | 1,060 | NA                        | 9,322 *       |

## ITEM 2 - (CONTINUED)

|         | 9     | 10    | 11    | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-------|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 1,147 | 1,192 | 955   | 957 | 453                      | 4,704         | 16,360               | 832       |
| 1995-96 | 1,067 | 1,260 | 1,035 | 868 | NA                       | 4,231 *       | 14,126 *             | 762       |
| 1996-97 | 1,125 | 1,173 | 1,095 | 941 | NA                       | 4,334 *       | 13,987 *             | 826       |
| 1997-98 | 1,055 | 1,236 | 1,019 | 995 | NA                       | 4,305 *       | 13,818 *             | 873       |
| 1998-99 | 1,032 | 1,159 | 1,074 | 926 | NA                       | 4,191 *       | 13,513 *             | 813       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 104 | 275 | 248 | 246 | 219 | 218 | 224 | 226 | 149 | 158 | 0                         | 2,067         |
| 1995-96 | NA  | NA  | 225 | 245 | 238 | 212 | 224 | 216 | 160 | 150 | NA                        | 1,672 *       |
| 1996-97 | NA  | NA  | 217 | 224 | 238 | 230 | 218 | 216 | 153 | 162 | NA                        | 1,658 *       |
| 1997-98 | NA  | NA  | 219 | 216 | 215 | 230 | 236 | 210 | 154 | 155 | NA                        | 1,635 *       |
| 1998-99 | NA  | NA  | 194 | 217 | 208 | 209 | 236 | 228 | 149 | 155 | NA                        | 1,597 *       |

## ITEM 3 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 162 | 144 | 151 | 117 | 0                        | 574           | 2,641                | 115       |
| 1995-96 | 165 | 159 | 138 | 147 | NA                       | 610 *         | 2,282 *              | 146       |
| 1996-97 | 157 | 162 | 153 | 135 | NA                       | 606 *         | 2,264 *              | 134       |
| 1997-98 | 169 | 154 | 156 | 149 | NA                       | 627 *         | 2,263 *              | 148       |
| 1998-99 | 162 | 166 | 148 | 152 | NA                       | 627 *         | 2,224 *              | 151       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC  |        |         | NONPUBLIC |       |        |
|------------------------------|---------|--------|---------|-----------|-------|--------|
|                              | PK-8    | 9-12   | TOTAL   | PK-8      | 9-12  | TOTAL  |
| MEMBERSHIP AT END OF SESSION | 11861.0 | 4466.0 | 16327.0 | 2055.0    | 559.0 | 2614.0 |
| AVERAGE DAILY MEMBERSHIP     | 11834.3 | 4609.0 | 16443.3 | 2049.5    | 559.0 | 2608.5 |
| AVERAGE DAILY ATTENDANCE     | 11197.0 | 4238.0 | 15434.9 | 1997.7    | 542.7 | 2540.4 |

LAFOURCHE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                                 | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|---------------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                       | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                         |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 3                                  | 10     | 13    | 0                                  | 0      | 0     | 3           | 10     | 13    |
| ASIAN                                 | 0                           | 0      | 0     | 9                                  | 7      | 16    | 0                                  | 0      | 0     | 9           | 7      | 16    |
| BLACK                                 | 0                           | 0      | 0     | 40                                 | 54     | 94    | 0                                  | 0      | 0     | 40          | 54     | 94    |
| HISPANIC                              | 0                           | 0      | 0     | 1                                  | 3      | 4     | 0                                  | 0      | 0     | 1           | 3      | 4     |
| WHITE                                 | 0                           | 0      | 0     | 331                                | 374    | 705   | 0                                  | 0      | 0     | 331         | 374    | 705   |
| TOTAL                                 | 0                           | 0      | 0     | 384                                | 448    | 832   | 0                                  | 0      | 0     | 384         | 448    | 832   |
| <b>NONPUBLIC</b>                      |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 2                                  | 2      | 4     | 0                                  | 0      | 0     | 2           | 2      | 4     |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 44                                 | 67     | 111   | 0                                  | 0      | 0     | 44          | 67     | 111   |
| TOTAL                                 | 0                           | 0      | 0     | 46                                 | 69     | 115   | 0                                  | 0      | 0     | 46          | 69     | 115   |
| <b>TOTAL PUBLIC<br/>AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 3                                  | 10     | 13    | 0                                  | 0      | 0     | 3           | 10     | 13    |
| ASIAN                                 | 0                           | 0      | 0     | 9                                  | 7      | 16    | 0                                  | 0      | 0     | 9           | 7      | 16    |
| BLACK                                 | 0                           | 0      | 0     | 42                                 | 56     | 98    | 0                                  | 0      | 0     | 42          | 56     | 98    |
| HISPANIC                              | 0                           | 0      | 0     | 1                                  | 3      | 4     | 0                                  | 0      | 0     | 1           | 3      | 4     |
| WHITE                                 | 0                           | 0      | 0     | 375                                | 441    | 816   | 0                                  | 0      | 0     | 375         | 441    | 816   |
| TOTAL                                 | 0                           | 0      | 0     | 430                                | 517    | 947   | 0                                  | 0      | 0     | 430         | 517    | 947   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K.<br>K THRU |     | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE |      | K-9<br>THRU |      | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|------------------|-----|-------------|------------------|-----------------------------|------|-------------|------|-----------------|--------------|--------------|-------|
|                                  |                | K-6              | K-8 |             |                  | K-12                        | K-12 | 7-12        | 9-12 |                 |              |              |       |
| 2,250 OR MORE                    | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 2            | 0            | 2     |
| 750-999                          | 0              | 3                | 0   | 1           | 0                | 0                           | 0    | 0           | 0    | 0               | 1            | 0            | 5     |
| 500-749                          | 0              | 5                | 0   | 5           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 10    |
| 400-499                          | 0              | 4                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 4     |
| 300-399                          | 0              | 3                | 1   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 4     |
| 200-299                          | 0              | 0                | 1   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 1     |
| 100-199                          | 0              | 1                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 1     |
| 50-99                            | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 2            | 2     |
| FEWER THAN 50                    | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 1            | 1     |
| TOTAL                            | 0              | 16               | 2   | 6           | 0                | 0                           | 0    | 0           | 0    | 0               | 3            | 0            | 30    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |     | CLASSROOM<br>TEACHERS |       | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|--------------------------|-----|-----------------------|-------|------------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                      | %   | NO.                   | %     | NO.                                | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                          |     |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0.0 | 0                        | 0.0 | 1                     | 33.3  | 1                                  | 33.3 | 1             | 33.3 | 3               | 100.0 |
| ASIAN          | 0              | 0   | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 0              | 0.0 | 2                        | 3.4 | 8                     | 13.6  | 2                                  | 3.4  | 47            | 79.7 | 59              | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                        | 0.0 | 1                     | 100.0 | 0                                  | 0.0  | 0             | 0.0  | 1               | 100.0 |
| WHITE          | 12             | 3.5 | 34                       | 9.9 | 193                   | 55.9  | 17                                 | 4.9  | 89            | 25.8 | 345             | 100.0 |
| TOTAL          | 12             | 2.9 | 36                       | 8.8 | 203                   | 49.8  | 20                                 | 4.9  | 137           | 33.6 | 408             | 100.0 |
| <b>FEMALE:</b> |                |     |                          |     |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0.0 | 0                        | 0.0 | 0                     | 0.0   | 5                                  | 75.0 | 2             | 25.0 | 8               | 100.0 |
| ASIAN          | 0              | 0.0 | 0                        | 0.0 | 1                     | 100.0 | 0                                  | 0.0  | 0             | 0.0  | 1               | 100.0 |
| BLACK          | 1              | 0.6 | 0                        | 0.0 | 68                    | 43.6  | 45                                 | 28.8 | 42            | 26.9 | 156             | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                        | 0.0 | 1                     | 50.0  | 0                                  | 0.0  | 1             | 50.0 | 2               | 100.0 |
| WHITE          | 1              | 0.1 | 11                       | 0.9 | 784                   | 61.2  | 223                                | 17.4 | 261           | 20.4 | 1,280           | 100.0 |
| TOTAL          | 2              | 0.1 | 11                       | 0.8 | 854                   | 59.0  | 274                                | 18.9 | 306           | 21.1 | 1,447           | 100.0 |
| GRAND TOTAL    | 14             | 0.8 | 47                       | 2.5 | 1,057                 | 57.0  | 294                                | 15.8 | 443           | 23.9 | 1,855           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 3          | 2   | 0                | 1           | 0    | 0           | 1    | 0            | 7     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 45                   | 114      | 154       | 53         | 86         | 126        | 69         | 647   |
| SECONDARY  | 40                   | 65       | 77        | 38         | 69         | 68         | 53         | 410   |
| TOTAL      | 85                   | 179      | 231       | 91         | 155        | 194        | 122        | 1,057 |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**LAFOURCHE**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 105  | 90    | 17    | 0     | 212   |
| 2. HARD OF HEARING                 |            |     | 7    | 16    | 1     | 0     | 24    |
| 3. DEAF                            |            |     | 5    | 7     | 2     | 0     | 14    |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 315  | 24    | 0     | 0     | 339   |
| 5. VISUAL IMPAIRMENTS              |            |     | 8    | 0     | 0     | 0     | 8     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 31   | 86    | 3     | 0     | 120   |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 17   | 16    | 2     | 0     | 35    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 44   | 33    | 3     | 1     | 81    |
| 9. LEARNING DISABILITIES           |            |     | 439  | 766   | 78    | 0     | 1,283 |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 1     | 0     | 0     | 1     |
| 11. MULTIPLE DISABILITIES          |            |     | 10   | 17    | 0     | 0     | 27    |
| 12. AUTISM                         |            |     | 8    | 3     | 2     | 1     | 14    |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 1    | 1     | 0     | 0     | 2     |
| 14. INFANT/TODDLER W/ DISABILITIES | 78         | 0   |      |       |       |       | 78    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 334 |      |       |       |       | 334   |
| TOTALS FOR CATEGORIES 1-15         | 78         | 334 | 990  | 1,060 | 108   | 2     | 2,572 |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 1     | 5     | 0     | 6     |
| GIFTED                             | 0          | 0   | 44   | 89    | 0     | 0     | 133   |
| TALENTED                           | 0          | 0   | 0    | 3     | 0     | 0     | 3     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 17,599,984 | 25.42                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 39,584,296 | 57.16                    |
| RESTRICTED GRANTS-IN-AID         | 2,816,162  | 4.07                     |
| REVENUE IN LIEU OF TAXES         | 412,399    | 0.60                     |
| REVENUE FOR/ON BEHALF OF LEA     | 103,704    | 0.15                     |
| TOTAL STATE SOURCES              | 42,916,561 | 61.98                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 15,699     | 0.02                     |
| RESTRICTED GRANTS-IN-AID         | 8,381,674  | 12.10                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 333,821    | 0.48                     |
| TOTAL FEDERAL SOURCES            | 8,731,194  | 12.61                    |
| TOTAL REVENUE                    | 69,247,739 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 1,472,090  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 70,719,829 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 23,287,718               | 33.44                         | 23,260,385                 | 36.07                          |
| SPECIAL EDUCATION PROGRAMS                    | 10,935,593               | 15.70                         | 10,670,163                 | 16.54                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 2,102,261                | 3.02                          | 1,741,415                  | 2.70                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 704,880                  | 1.01                          | 686,747                    | 1.06                           |
| SPECIAL PROGRAMS                              | 2,697,539                | 3.87                          | 2,418,414                  | 3.75                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 123,392                  | 0.18                          | 123,392                    | 0.19                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 39,851,383               | 57.22                         | 38,900,516                 | 60.32                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 1,791,916                | 2.57                          | 1,785,966                  | 2.77                           |
| INSTRUCTIONAL STAFF SERVICES                  | 2,290,777                | 3.29                          | 2,290,777                  | 3.55                           |
| SCHOOL ADMINISTRATION                         | 3,057,243                | 4.39                          | 3,045,052                  | 4.72                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 7,139,936                | 10.25                         | 7,121,795                  | 11.04                          |
| GENERAL ADMINISTRATION                        | 1,237,366                | 1.78                          | 1,237,366                  | 1.92                           |
| BUSINESS SERVICES                             | 452,318                  | 0.65                          | 437,216                    | 0.68                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 7,788,434                | 11.18                         | 7,641,579                  | 11.85                          |
| STUDENT TRANSPORTATION SERVICES               | 3,759,378                | 5.40                          | 3,685,066                  | 5.72                           |
| CENTRAL SERVICES                              | 437,171                  | 0.63                          | 347,735                    | 0.54                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 13,674,667               | 19.64                         | 13,349,962                 | 20.70                          |
| TOTAL SUPPORT SERVICES                        | 20,814,603               | 29.89                         | 20,471,757                 | 31.74                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 5,565,608                | 7.99                          | 5,106,857                  | 7.92                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 13,437                   | 0.02                          | 13,437                     | 0.02                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 5,579,045                | 8.01                          | 5,120,294                  | 7.94                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 626,335                  | 0.90                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 2,771,141                | 3.98                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 69,642,507               | 100.00                        | 64,492,567                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 1,470,715                |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 71,113,222               |                               |                            |                                |



LAFOURCHE

ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -59,721      | -4                   | 1                 | -823,155           | 489,486           | 0                    | -393,393   |
| RESIDUAL EQUITY TRANSFER IN         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT               | -93,792      | 0                    | 0                 | 0                  | 0                 | 0                    | -93,792    |
| BALANCES AT BEGINNING OF YEAR       | 3,365,634    | 0                    | 17                | 9,281,719          | 483,025           | 2                    | 13,130,397 |
| BALANCES AT END OF YEAR             | 3,212,121    | -4                   | 18                | 8,458,564          | 972,511           | 2                    | 12,643,212 |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 9,010,000         | 0         | 2,165,000 | 6,845,000      |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 3,913,945         | 552,114   | 172,992   | 4,293,067      |
| FIXED ASSETS                | 0                 | 0         | 0         | 0              |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |             |                     | TOTAL REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|-------------|---------------------|------------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LOW     | LEVIED HIGH | NUMBER OF DISTRICTS |                        |                        |
| CONSTITUTIONAL TAX     | 4.19        | 777,004          | 0.00          | 0.00        | 0                   | 0                      | 777,004                |
| RENEWABLE TAXES        | 22.47       | 4,168,675        | 0.00          | 0.00        | 0                   | 0                      | 4,168,675              |
| DEBT SERVICES TAXES    | 14.70       | 3,231,811        | 0.00          | 0.00        | 0                   | 0                      | 3,231,811              |
| TOTAL AD VALOREM TAXES | N/A         | 8,177,490        | N/A           | N/A         | N/A                 | 0                      | 8,177,490              |

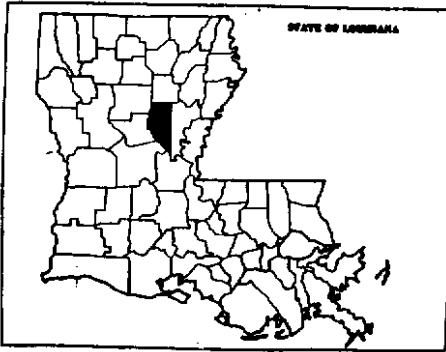
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                            | 6,576,397               | 0                   | 6,576,397            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.00                            | 6,576,397               | 0                   | 6,576,397            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 2,939          | 144               |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 12,219         | 1,922             |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 2,766,553   | \$ 216,573        |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 2,731,497   | \$ 551,157        |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,724        | 59                  | \$ 3,922        | 56                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 23,839       | 42                  | \$ 24,082       | 39                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 11,067       | 40                  | \$ 16,694       | 34                  |



# LASALLE 1994-95

ADDRESS P O DRAWER 90  
CITY & ZIP JENA 71342  
OFFICE TELEPHONE 318-992-2161

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 15     | 16     | 31    | 0         | 0      | 0     |
| ASIAN      | 6      | 5      | 11    | 0         | 0      | 0     |
| BLACK      | 171    | 157    | 328   | 0         | 0      | 0     |
| HISPANIC   | 1      | 1      | 2     | 0         | 0      | 0     |
| WHITE      | 1,293  | 1,200  | 2,493 | 0         | 0      | 0     |
| TOTAL      | 1,486  | 1,379  | 2,865 | 0         | 0      | 0     |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 2  | 158 | 238 | 219 | 220 | 230 | 236 | 237 | 248 | 277 | 10                        | 2,075         |
| 1995-96 | NA | NA  | 185 | 219 | 215 | 220 | 235 | 233 | 268 | 227 | NA                        | 1,800 *       |
| 1996-97 | NA | NA  | 231 | 170 | 214 | 214 | 224 | 232 | 264 | 245 | NA                        | 1,793 *       |
| 1997-98 | NA | NA  | 216 | 212 | 166 | 214 | 219 | 221 | 262 | 241 | NA                        | 1,751 *       |
| 1998-99 | NA | NA  | 231 | 199 | 208 | 166 | 218 | 216 | 250 | 239 | NA                        | 1,727 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 228 | 199 | 199 | 148 | 16                       | 790           | 2,865                | 138       |
| 1995-96 | 250 | 189 | 177 | 175 | NA                       | 791 *         | 2,591 *              | 135       |
| 1996-97 | 204 | 207 | 168 | 156 | NA                       | 736 *         | 2,529 *              | 120       |
| 1997-98 | 221 | 170 | 184 | 148 | NA                       | 723 *         | 2,474 *              | 114       |
| 1998-99 | 217 | 183 | 151 | 162 | NA                       | 713 *         | 2,440 *              | 125       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|---|---|---|---|---|---|---|---|---------------------------|---------------|
| 1994-95 | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0                         | 0             |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1997-98 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1998-99 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 0                    | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |       |        | NONPUBLIC |      |       |
|------------------------------|--------|-------|--------|-----------|------|-------|
|                              | PK-8   | 9-12  | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2132.0 | 758.0 | 2890.0 | 0         | 0    | 0     |
| AVERAGE DAILY MEMBERSHIP     | 2115.3 | 788.1 | 2903.4 | 0         | 0    | 0     |
| AVERAGE DAILY ATTENDANCE     | 1995.8 | 746.4 | 2742.2 | 0         | 0    | 0     |

LASALLE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 5                                  | 9      | 14    | 0                                  | 0      | 0     | 5           | 9      | 14    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 60                                 | 64     | 124   | 0                                  | 0      | 0     | 60          | 64     | 124   |
| TOTAL                             | 0                           | 0      | 0     | 65                                 | 73     | 138   | 0                                  | 0      | 0     | 65          | 73     | 138   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 5                                  | 9      | 14    | 0                                  | 0      | 0     | 5           | 9      | 14    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 60                                 | 64     | 124   | 0                                  | 0      | 0     | 60          | 64     | 124   |
| TOTAL                             | 0                           | 0      | 0     | 65                                 | 73     | 138   | 0                                  | 0      | 0     | 65          | 73     | 138   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 | K-8 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>7-12 | SP. ED.<br>9-12 | 9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-----|-------------|------------------|-----------------------------|-----------------|---------------------|-----------------|------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0    | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0    | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0    | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0    | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0    | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0    | 0            | 0            | 0     |
| 750-999                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0    | 0            | 0            | 0     |
| 500-749                          | 0              | 0                       | 1   | 0           | 0                | 0                           | 0               | 0                   | 0               | 1    | 0            | 0            | 2     |
| 400-499                          | 0              | 0                       | 1   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0    | 0            | 0            | 1     |
| 300-399                          | 0              | 0                       | 1   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0    | 0            | 0            | 1     |
| 200-299                          | 0              | 0                       | 1   | 0           | 2                | 0                           | 0               | 0                   | 0               | 1    | 0            | 0            | 4     |
| 100-199                          | 0              | 0                       | 1   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0    | 0            | 0            | 1     |
| 50-99                            | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0    | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0    | 0            | 0            | 0     |
| TOTAL                            | 0              | 0                       | 5   | 0           | 2                | 0                           | 0               | 0                   | 0               | 2    | 0            | 0            | 9     |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |       | SCHOOL<br>ADMINISTRATIVE |     | CLASSROOM<br>TEACHERS |       | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-------|--------------------------|-----|-----------------------|-------|------------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %     | NO.                      | %   | NO.                   | %     | NO.                                | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |       |                          |     |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 1              | 100.0 | 0                        | 0.0 | 0                     | 0.0   | 0                                  | 0.0  | 0             | 0.0  | 1               | 100.0 |
| ASIAN          | 0              | 0.0   | 0                        | 0.0 | 0                     | 0.0   | 0                                  | 0.0  | 0             | 0.0  | 0               | 0.0   |
| BLACK          | 0              | 0.0   | 0                        | 0.0 | 1                     | 12.5  | 0                                  | 0.0  | 7             | 87.5 | 8               | 100.0 |
| HISPANIC       | 0              | 0.0   | 0                        | 0.0 | 1                     | 100.0 | 0                                  | 0.0  | 0             | 0.0  | 1               | 100.0 |
| WHITE          | 3              | 3.6   | 7                        | 8.3 | 43                    | 51.2  | 3                                  | 3.6  | 28            | 33.3 | 84              | 100.0 |
| TOTAL          | 4              | 4.3   | 7                        | 7.4 | 45                    | 47.9  | 3                                  | 3.2  | 35            | 37.2 | 94              | 100.0 |
| <b>FEMALE:</b> |                |       |                          |     |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0     | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0     | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 1              | 7.7   | 0                        | 0.0 | 3                     | 23.1  | 3                                  | 23.1 | 6             | 46.2 | 13              | 100.0 |
| HISPANIC       | 0              | 0.0   | 0                        | 0.0 | 1                     | 100.0 | 0                                  | 0.0  | 0             | 0.0  | 1               | 100.0 |
| WHITE          | 4              | 1.5   | 3                        | 1.2 | 141                   | 54.2  | 38                                 | 14.6 | 74            | 28.5 | 260             | 100.0 |
| TOTAL          | 5              | 1.8   | 3                        | 1.1 | 145                   | 52.9  | 41                                 | 15.0 | 80            | 29.2 | 274             | 100.0 |
| GRAND TOTAL    | 9              | 2.4   | 10                       | 2.7 | 190                   | 51.6  | 44                                 | 12.0 | 115           | 31.3 | 368             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 0   | 0                | 0           | 0    | 0           | 0    | 0            | 0     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 8                    | 16       | 31        | 18         | 26         | 25         | 14         | 138   |
| SECONDARY  | 1                    | 5        | 12        | 12         | 10         | 8          | 4          | 52    |
| TOTAL      | 9                    | 21       | 43        | 30         | 36         | 33         | 18         | 190   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**LASALLE**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 23   | 31    | 3     | 0     | 57    |
| 2. HARD OF HEARING                 |            |     | 1    | 0     | 1     | 0     | 2     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 29   | 3     | 0     | 0     | 32    |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 0     | 0     | 0     | 0     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 0    | 0     | 0     | 0     | 0     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 3    | 1     | 0     | 0     | 4     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 1    | 1     | 0     | 0     | 2     |
| 9. LEARNING DISABILITIES           |            |     | 25   | 53    | 4     | 0     | 82    |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 2    | 1     | 0     | 0     | 3     |
| 12. AUTISM                         |            |     | 0    | 0     | 0     | 0     | 0     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 7          | 0   |      |       |       |       | 7     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 31  |      |       |       |       | 31    |
| TOTALS FOR CATEGORIES 1-15         | 7          | 31  | 84   | 90    | 8     | 0     | 220   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 12   | 28    | 0     | 0     | 40    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 3,370,743  | 26.25                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 7,322,406  | 57.02                    |
| RESTRICTED GRANTS-IN-AID         | 517,901    | 4.03                     |
| REVENUE IN LIEU OF TAXES         | 83,515     | 0.65                     |
| REVENUE FOR/ON BEHALF OF LEA     | 3,202      | 0.02                     |
| TOTAL STATE SOURCES              | 7,927,024  | 61.73                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 1,469,919  | 11.45                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 74,632     | 0.58                     |
| TOTAL FEDERAL SOURCES            | 1,544,551  | 12.03                    |
| TOTAL REVENUE                    | 12,842,318 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 296,220    |                          |
| TOTAL REVENUES AND OTHER SOURCES | 13,138,538 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 4,700,349                | 36.54                         | 4,530,732                  | 38.35                          |
| SPECIAL EDUCATION PROGRAMS                    | 1,409,010                | 10.95                         | 1,375,958                  | 11.65                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 406,669                  | 3.16                          | 392,184                    | 3.32                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 215,673                  | 1.68                          | 215,673                    | 1.83                           |
| SPECIAL PROGRAMS                              | 384,277                  | 2.99                          | 380,582                    | 3.22                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 21,865                   | 0.17                          | 21,865                     | 0.19                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 7,137,843                | 55.49                         | 6,916,994                  | 58.55                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 268,583                  | 2.09                          | 268,583                    | 2.27                           |
| INSTRUCTIONAL STAFF SERVICES                  | 413,576                  | 3.21                          | 413,576                    | 3.50                           |
| SCHOOL ADMINISTRATION                         | 627,644                  | 4.88                          | 627,644                    | 5.31                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 1,309,803                | 10.18                         | 1,309,803                  | 11.09                          |
| GENERAL ADMINISTRATION                        | 294,980                  | 2.29                          | 293,960                    | 2.49                           |
| BUSINESS SERVICES                             | 194,690                  | 1.51                          | 191,618                    | 1.62                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 1,021,467                | 7.94                          | 1,006,029                  | 8.52                           |
| STUDENT TRANSPORTATION SERVICES               | 979,825                  | 7.62                          | 979,825                    | 8.29                           |
| CENTRAL SERVICES                              | 18,587                   | 0.14                          | 18,587                     | 0.16                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 2,509,549                | 19.51                         | 2,490,019                  | 21.08                          |
| TOTAL SUPPORT SERVICES                        | 3,819,352                | 29.69                         | 3,799,822                  | 32.16                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1,133,424                | 8.81                          | 1,096,814                  | 9.28                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,133,424                | 8.81                          | 1,096,814                  | 9.28                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 90,348                   | 0.70                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 683,306                  | 5.31                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 12,864,273               | 100.00                        | 11,813,630                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 273,206                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 13,137,479               |                               |                            |                                |

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ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL<br>FUND | SPECIAL<br>FEDERAL<br>FUND | FEDERAL<br>ESEA<br>FUND | OTHER<br>SPECIAL<br>FUND | DEBT<br>SERVICE<br>FUND | CAPITAL<br>PROJECT<br>FUND | TOTAL<br>FUND |
|--------------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFNICY) REV & OTHER SOURCES | -307,495        | 2,007                      | 566                     | 66,340                   | 135,642                 | 103,999                    | 1,059         |
| RESIDUAL EQUITY TRANSFER IN          | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| RESIDUAL EQUITY TRANSFER OUT         | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| PRIOR YEAR ADJUSTMENT                | 759,216         | -5,681                     | -3,162                  | -27,611                  | -22,906                 | -386,462                   | 313,394       |
| BALANCES AT BEGINNING OF YEAR        | -531,292        | 9,395                      | 1,767                   | 341,682                  | 613,422                 | 481,945                    | 916,919       |
| BALANCES AT END OF YEAR              | -79,571         | 2,669                      | 2,223                   | 380,411                  | 726,158                 | 199,482                    | 1,231,372     |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING<br>BALANCE | ADDITIONS  | DELETIONS | ENDING<br>BALANCE |
|-----------------------------|----------------------|------------|-----------|-------------------|
| BONDED DEBT                 | 3,435,000            | 0          | 520,000   | 2,915,000         |
| OTHER LONG-TERM OBLIGATIONS | 0                    | 0          | 0         | 0                 |
| VESTED COMPENSATED ABSENCES | 681,645              | 0          | 32,505    | 649,140           |
| FIXED ASSETS                | 12,432,465           | 10,254,933 | 0         | 22,687,398        |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | ----- PARISHWIDE ----- |                     | ----- DISTRICT/WARD ----- |                        |                     | TOTAL<br>REVENUE<br>FROM TAX |
|------------------------|------------------------|---------------------|---------------------------|------------------------|---------------------|------------------------------|
|                        | RATE<br>LEVIED         | REVENUE<br>FROM TAX | -RATE LEVIED-             | NUMBER OF<br>DISTRICTS | REVENUE<br>FROM TAX |                              |
| CONSTITUTIONAL TAX     | 5.06                   | 160,274             | 0.00                      | 0.00                   | 0                   | 160,274                      |
| RENEWABLE TAXES        | 23.48                  | 743,660             | 0.00                      | 0.00                   | 0                   | 743,660                      |
| DEBT SERVICES TAXES    | 24.61                  | 779,460             | 0.00                      | 0.00                   | 0                   | 779,460                      |
| TOTAL AD VALOREM TAXES | N/A                    | 1,683,394           | N/A                       | N/A                    | N/A                 | 1,683,394                    |

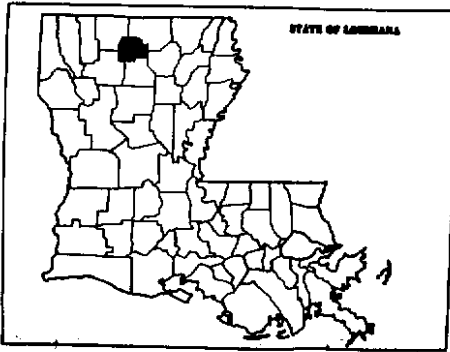
|                                | COMBINED DEBT<br>AND NON-DEBT<br>RATE | NON-DEBT<br>SERVICE<br>AMOUNT | DEBT<br>SERVICE<br>AMOUNT | TOTAL<br>SERVICE<br>AMOUNT |
|--------------------------------|---------------------------------------|-------------------------------|---------------------------|----------------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                                  | 1,271,374                     | 0                         | 1,271,374                  |
| DISTRICT/WARD SALES AND USE TA | 0.00                                  | 0                             | 0                         | 0                          |
| TOTAL SALES AND USE TAXES      | 1.00                                  | 1,271,374                     | 0                         | 1,271,374                  |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 981            | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 2,208          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 501,853     | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 563,244     | \$ 0              |

ITEM 17 - RANKINGS

|  | 1993-94<br>FIGURES | 1993-94<br>PARISH RANK | 1994-95<br>FIGURES | 1994-95<br>PARISH RANK |
|--|--------------------|------------------------|--------------------|------------------------|
| CURRENT EXPENDITURE PER STUDENT IN<br>AVERAGE DAILY MEMBERSHIP         | \$ 4,034           | 38                     | \$ 4,069           | 46                     |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                         | \$ 22,736          | 53                     | \$ 22,257          | 57                     |
| ASSESSED PROPERTY VALUATION PER STUDENT<br>IN AVERAGE DAILY MEMBERSHIP | \$ 11,520          | 36                     | \$ 15,625          | 40                     |



# LINCOLN 1994-95

ADDRESS 410 SOUTH FARMERVILLE STREET  
 CITY & ZIP RUSTON 71270  
 OFFICE TELEPHONE 318-255-1430

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 3      | 9      | 12    | 0         | 0      | 0     |
| ASIAN      | 17     | 11     | 28    | 12        | 7      | 19    |
| BLACK      | 1,285  | 1,246  | 2,531 | 0         | 6      | 6     |
| HISPANIC   | 10     | 16     | 26    | 0         | 0      | 0     |
| WHITE      | 1,833  | 1,591  | 3,424 | 371       | 315    | 686   |
| TOTAL      | 3,148  | 2,873  | 6,021 | 383       | 328    | 711   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 82 | 443 | 440 | 450 | 450 | 497 | 459 | 441 | 229 | 506 | 43                        | 4,040         |
| 1995-96 | NA | NA  | 563 | 367 | 411 | 412 | 426 | 427 | 371 | 196 | NA                        | 3,172 *       |
| 1996-97 | NA | NA  | 527 | 469 | 335 | 376 | 353 | 396 | 359 | 318 | NA                        | 3,133 *       |
| 1997-98 | NA | NA  | 563 | 439 | 429 | 307 | 323 | 328 | 333 | 307 | NA                        | 3,030 *       |
| 1998-99 | NA | NA  | 568 | 470 | 402 | 392 | 263 | 300 | 276 | 286 | NA                        | 2,956 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 638 | 502 | 435 | 364 | 42                       | 1,981         | 6,021                | 285       |
| 1995-96 | 511 | 540 | 442 | 406 | NA                       | 1,899 *       | 5,071 *              | 360       |
| 1996-97 | 198 | 433 | 476 | 412 | NA                       | 1,518 *       | 4,652 *              | 366       |
| 1997-98 | 321 | 168 | 381 | 444 | NA                       | 1,313 *       | 4,343 *              | 394       |
| 1998-99 | 310 | 272 | 148 | 355 | NA                       | 1,085 *       | 4,041 *              | 316       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 9  | 60 | 54 | 51 | 51 | 56 | 49 | 51 | 63 | 54 | 0                         | 498           |
| 1995-96 | NA | NA | 48 | 57 | 49 | 53 | 51 | 54 | 58 | 63 | NA                        | 443 *         |
| 1996-97 | NA | NA | 46 | 50 | 55 | 51 | 57 | 68 | 62 | 58 | NA                        | 447 *         |
| 1997-98 | NA | NA | 47 | 49 | 48 | 56 | 55 | 64 | 77 | 62 | NA                        | 459 *         |
| 1998-99 | NA | NA | 42 | 50 | 47 | 50 | 61 | 61 | 73 | 77 | NA                        | 460 *         |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 65 | 50 | 64 | 34 | 0                        | 213           | 711                  | 34        |
| 1995-96 | 59 | 64 | 46 | 59 | NA                       | 228 *         | 671 *                | 59        |
| 1996-97 | 69 | 58 | 59 | 43 | NA                       | 228 *         | 675 *                | 43        |
| 1997-98 | 64 | 68 | 53 | 54 | NA                       | 239 *         | 697 *                | 54        |
| 1998-99 | 68 | 63 | 62 | 49 | NA                       | 242 *         | 702 *                | 49        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |       |       |
|------------------------------|--------|--------|--------|-----------|-------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12  | TOTAL |
| MEMBERSHIP AT END OF SESSION | 4482.0 | 1566.0 | 6048.0 | 489.0     | 208.0 | 697.0 |
| AVERAGE DAILY MEMBERSHIP     | 4453.9 | 1639.9 | 6093.9 | 481.5     | 210.0 | 691.5 |
| AVERAGE DAILY ATTENDANCE     | 4258.5 | 1525.1 | 5783.7 | 461.5     | 203.3 | 664.8 |

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ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                                 | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|---------------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                       | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                         |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 1                                  | 2      | 3     | 0                                  | 0      | 0     | 1           | 2      | 3     |
| BLACK                                 | 0                           | 0      | 0     | 24                                 | 31     | 55    | 0                                  | 0      | 0     | 24          | 31     | 55    |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 4      | 4     | 0                                  | 0      | 0     | 0           | 4      | 4     |
| WHITE                                 | 1                           | 0      | 1     | 109                                | 113    | 222   | 0                                  | 0      | 0     | 110         | 113    | 223   |
| TOTAL                                 | 1                           | 0      | 1     | 134                                | 150    | 284   | 0                                  | 0      | 0     | 135         | 150    | 285   |
| <b>NONPUBLIC</b>                      |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 1                                  | 0      | 1     | 0                                  | 0      | 0     | 1           | 0      | 1     |
| BLACK                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 20                                 | 13     | 33    | 0                                  | 0      | 0     | 20          | 13     | 33    |
| TOTAL                                 | 0                           | 0      | 0     | 21                                 | 13     | 34    | 0                                  | 0      | 0     | 21          | 13     | 34    |
| <b>TOTAL PUBLIC<br/>AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 2                                  | 2      | 4     | 0                                  | 0      | 0     | 2           | 2      | 4     |
| BLACK                                 | 0                           | 0      | 0     | 24                                 | 31     | 55    | 0                                  | 0      | 0     | 24          | 31     | 55    |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 4      | 4     | 0                                  | 0      | 0     | 0           | 4      | 4     |
| WHITE                                 | 1                           | 0      | 1     | 129                                | 126    | 255   | 0                                  | 0      | 0     | 130         | 126    | 256   |
| TOTAL                                 | 1                           | 0      | 1     | 155                                | 163    | 318   | 0                                  | 0      | 0     | 156         | 163    | 319   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K.<br>K THRU |     | JR.<br>HIGH | MIDDLE<br>SCHOOL |        | SP. ED.<br>JR. OR<br>MIDDLE |      | SP. ED.<br>K-12 | K-9<br>THRU |   | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|------------------|-----|-------------|------------------|--------|-----------------------------|------|-----------------|-------------|---|-----------------|--------------|--------------|-------|
|                                  |                | K-6              | K-8 |             | MIDDLE           | MIDDLE | 7-12                        | 9-12 |                 |             |   |                 |              |              |       |
| 2,250 OR MORE                    | 0              | 0                | 0   | 0           | 0                | 0      | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                | 0   | 0           | 0                | 0      | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                | 0   | 0           | 0                | 0      | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                | 0   | 0           | 0                | 0      | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                | 0   | 0           | 0                | 0      | 0                           | 0    | 0               | 0           | 0 | 1               | 0            | 0            | 1     |
| 1,000-1,249                      | 0              | 0                | 0   | 0           | 0                | 0      | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 0     |
| 750-999                          | 0              | 1                | 0   | 0           | 0                | 0      | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 1     |
| 500-749                          | 0              | 1                | 0   | 1           | 0                | 0      | 0                           | 0    | 1               | 0           | 0 | 0               | 0            | 0            | 3     |
| 400-499                          | 0              | 2                | 0   | 0           | 0                | 0      | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 2     |
| 300-399                          | 0              | 1                | 0   | 0           | 1                | 0      | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 2     |
| 200-299                          | 0              | 2                | 1   | 0           | 0                | 0      | 0                           | 0    | 0               | 1           | 0 | 1               | 0            | 0            | 5     |
| 100-199                          | 0              | 0                | 1   | 0           | 1                | 0      | 0                           | 0    | 0               | 1           | 0 | 0               | 0            | 0            | 3     |
| 50-99                            | 0              | 0                | 0   | 0           | 0                | 0      | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                | 0   | 0           | 0                | 0      | 0                           | 0    | 0               | 0           | 0 | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 7                | 2   | 1           | 2                | 0      | 0                           | 0    | 1               | 2           | 0 | 2               | 0            | 0            | 17    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |      | CLASSROOM<br>TEACHERS |       | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|--------------------------|------|-----------------------|-------|------------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                      | %    | NO.                   | %     | NO.                                | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                          |      |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 2              | 2.4 | 6                        | 7.2  | 19                    | 22.9  | 2                                  | 2.4  | 54            | 65.1 | 83              | 100.0 |
| HISPANIC       | 0              | 0   | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 7              | 7.0 | 11                       | 11.0 | 46                    | 46.0  | 4                                  | 4.0  | 32            | 32.0 | 100             | 100.0 |
| TOTAL          | 9              | 4.9 | 17                       | 9.3  | 65                    | 35.5  | 6                                  | 3.3  | 86            | 47.0 | 183             | 100.0 |
| <b>FEMALE:</b> |                |     |                          |      |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 1              | 0.5 | 3                        | 1.5  | 95                    | 46.3  | 27                                 | 13.2 | 79            | 38.5 | 205             | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                        | 0.0  | 3                     | 100.0 | 0                                  | 0.0  | 0             | 0.0  | 3               | 100.0 |
| WHITE          | 5              | 1.2 | 3                        | 0.7  | 276                   | 66.3  | 53                                 | 12.7 | 79            | 19.0 | 416             | 100.0 |
| TOTAL          | 6              | 1.0 | 6                        | 1.0  | 374                   | 59.9  | 80                                 | 12.8 | 158           | 25.3 | 624             | 100.0 |
| GRAND TOTAL    | 15             | 1.9 | 23                       | 2.9  | 439                   | 54.4  | 86                                 | 10.7 | 244           | 30.2 | 807             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHDDL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 0   | 0                | 0           | 0    | 2           | 0    | 0            | 2     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 3                    | 24       | 72        | 37         | 52         | 37         | 37         | 262   |
| SECONDARY  | 6                    | 36       | 39        | 21         | 21         | 37         | 17         | 177   |
| TOTAL      | 9                    | 60       | 111       | 58         | 73         | 74         | 54         | 439   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**LINCOLN**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 53   | 58    | 11    | 1     | 123   |
| 2. HARD OF HEARING                 |            |     | 4    | 4     | 0     | 0     | 8     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 112  | 8     | 0     | 0     | 120   |
| 5. VISUAL IMPAIRMENTS              |            |     | 3    | 1     | 0     | 0     | 4     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 0    | 16    | 0     | 0     | 16    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 3    | 2     | 1     | 0     | 6     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 6    | 2     | 0     | 0     | 8     |
| 9. LEARNING DISABILITIES           |            |     | 64   | 96    | 5     | 0     | 165   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 4    | 4     | 1     | 0     | 9     |
| 12. AUTISM                         |            |     | 6    | 2     | 0     | 0     | 8     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 1    | 0     | 0     | 0     | 1     |
| 14. INFANT/TODDLER W/ DISABILITIES | 0          | 0   |      |       |       |       | 0     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 62  |      |       |       |       | 62    |
| TOTALS FOR CATEGORIES 1-15         | 0          | 62  | 256  | 193   | 18    | 1     | 530   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 3     | 0     | 0     | 3     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 1     | 0     | 1     |
| GIFTED                             | 0          | 0   | 90   | 66    | 0     | 0     | 156   |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 12,183,142 | 37.47                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 15,529,388 | 47.76                    |
| RESTRICTED GRANTS-IN-AID         | 1,165,652  | 3.58                     |
| REVENUE IN LIEU OF TAXES         | 297,127    | 0.91                     |
| REVENUE FOR/ON BEHALF OF LEA     | 52,851     | 0.16                     |
| TOTAL STATE SOURCES              | 17,045,018 | 52.42                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 7,184      | 0.02                     |
| RESTRICTED GRANTS-IN-AID         | 3,117,951  | 9.59                     |
| REVENUE IN LIEU OF TAXES         | 5,437      | 0.02                     |
| REVENUE FOR/ON BEHALF OF LEA     | 158,555    | 0.49                     |
| TOTAL FEDERAL SOURCES            | 3,289,127  | 10.12                    |
| TOTAL REVENUE                    | 32,517,287 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 139,641    |                          |
| TOTAL REVENUES AND OTHER SOURCES | 32,656,928 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 13,455,209               | 42.91                         | 13,395,045                 | 47.11                          |
| SPECIAL EDUCATION PROGRAMS                    | 2,444,678                | 7.80                          | 2,419,889                  | 8.51                           |
| VOCATIONAL EDUCATION PROGRAMS                 | 952,613                  | 3.04                          | 904,181                    | 3.18                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 445,724                  | 1.42                          | 445,724                    | 1.57                           |
| SPECIAL PROGRAMS                              | 1,179,807                | 3.76                          | 854,760                    | 3.01                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 41,268                   | 0.13                          | 41,268                     | 0.15                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 18,519,299               | 59.07                         | 18,060,867                 | 63.52                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 726,906                  | 2.32                          | 723,955                    | 2.55                           |
| INSTRUCTIONAL STAFF SERVICES                  | 1,168,211                | 3.73                          | 1,157,095                  | 4.07                           |
| SCHOOL ADMINISTRATION                         | 1,641,969                | 5.24                          | 1,641,969                  | 5.77                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 3,537,086                | 11.28                         | 3,523,019                  | 12.39                          |
| GENERAL ADMINISTRATION                        | 655,880                  | 2.09                          | 655,880                    | 2.31                           |
| BUSINESS SERVICES                             | 246,067                  | 0.78                          | 245,189                    | 0.86                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 1,860,055                | 6.25                          | 1,912,224                  | 6.73                           |
| STUDENT TRANSPORTATION SERVICES               | 1,972,245                | 6.29                          | 1,736,574                  | 6.11                           |
| CENTRAL SERVICES                              | 23,007                   | 0.07                          | 23,007                     | 0.08                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 4,857,254                | 15.49                         | 4,572,874                  | 16.08                          |
| TOTAL SUPPORT SERVICES                        | 8,394,340                | 26.77                         | 8,095,893                  | 28.47                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 2,354,111                | 7.51                          | 2,273,808                  | 8.00                           |
| ENTERPRISE OPERATIONS                         | 1,589                    | 0.01                          | 1,589                      | 0.01                           |
| COMMUNITY SERVICE OPERATIONS                  | 2,231                    | 0.01                          | 2,231                      | 0.01                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,357,931                | 7.52                          | 2,277,628                  | 8.01                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 76,307                   | 0.24                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 2,005,822                | 6.40                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 31,353,699               | 100.00                        | 28,434,388                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 137,296                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 31,490,995               |                               |                            |                                |



LINCOLN

ITEM 13 - YEAR-END FUND BALANCE

|                                    | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFN)Y REV & OTHER SOURCES | 1,044,953    | -8,959               | 35,003            | 25,701             | 97,987            | 0                    | 1,194,685  |
| RESIDUAL EQUITY TRANSFER IN        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT       | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT              | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| BALANCES AT BEGINNING OF YEAR      | 2,296,445    | 0                    | 0                 | 422,425            | 2,154,924         | 0                    | 4,873,794  |
| BALANCES AT END OF YEAR            | 3,341,398    | -8,959               | 35,003            | 448,126            | 2,252,911         | 0                    | 6,068,478  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 16,270,000        | 0         | 1,040,000 | 15,230,000     |
| OTHER LONG-TERM OBLIGATIONS | 585,972           | 0         | 58,278    | 527,694        |
| VESTED COMPENSATED ABSENCES | 950,868           | 71,887    | 24,303    | 998,452        |
| FIXED ASSETS                | 35,147,994        | 392,883   | 25,931    | 35,514,946     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     |                  | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS | REVENUE FROM TAX |                  |                        |
| CONSTITUTIONAL TAX     | 4.95        | 555,375          | 0.00          | 0.00                | 0                | 0                | 555,375                |
| RENEWABLE TAXES        | 22.20       | 2,488,405        | 2.86          | 3.05                | 3                | 319,461          | 2,807,866              |
| DEBT SERVICES TAXES    | 0.00        | 0                | 18.00         | 58.00               | 3                | 2,072,561        | 2,072,561              |
| TOTAL AD VALOREM TAXES | N/A         | 3,043,780        | N/A           | N/A                 | N/A              | 2,392,022        | 5,435,802              |

|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.50                            | 5,973,199               | 0                   | 5,973,199            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.50                            | 5,973,199               | 0                   | 5,973,199            |

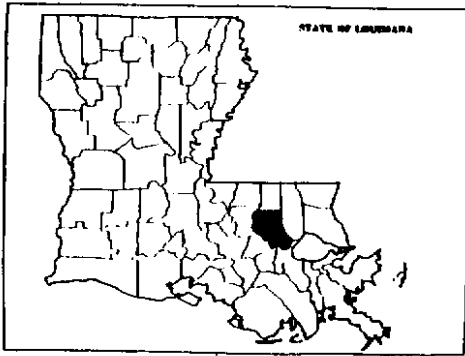
ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,535          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 4,854          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,200,471   | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 950,203     | \$ 0              |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,802        | 54                  | \$ 4,035        | 49                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 22,550       | 56                  | \$ 22,401       | 56                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 16,884       | 17                  | \$ 24,472       | 14                  |

\*NOTE: Student registration, enrollment, average daily attendance, and average daily membership do not include LA Tech and Grambling University Laboratory schools, but they are included in all financial data because current state procedures do not subcategorize those schools.



# LIVINGSTON 1994-95

ADDRESS P O BOX 1130  
CITY & ZIP LIVINGSTON 70754  
OFFICE TELEPHONE 504-686-7044

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |       |
|------------|--------|--------|--------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 7      | 5      | 12     | 0         | 0      | 0     |
| ASIAN      | 3      | 3      | 6      | 0         | 0      | 0     |
| BLACK      | 856    | 836    | 1,692  | 2         | 1      | 3     |
| HISPANIC   | 21     | 23     | 44     | 0         | 1      | 1     |
| WHITE      | 8,312  | 7,398  | 15,710 | 52        | 46     | 98    |
| TOTAL      | 9,199  | 8,265  | 17,464 | 54        | 48     | 102   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 62 | 1,038 | 1,298 | 1,237 | 1,215 | 1,376 | 1,225 | 1,364 | 1,368 | 1,319 | 1,208                     | 12,710        |
| 1995-96 | NA | NA    | 1,252 | 1,228 | 1,205 | 1,222 | 1,345 | 1,208 | 1,511 | 1,308 | NA                        | 10,280 *      |
| 1996-97 | NA | NA    | 1,238 | 1,184 | 1,196 | 1,212 | 1,195 | 1,326 | 1,338 | 1,445 | NA                        | 10,135 *      |
| 1997-98 | NA | NA    | 1,321 | 1,171 | 1,154 | 1,203 | 1,185 | 1,178 | 1,470 | 1,280 | NA                        | 9,960 *       |
| 1998-99 | NA | NA    | 1,317 | 1,249 | 1,141 | 1,160 | 1,176 | 1,168 | 1,305 | 1,405 | NA                        | 9,921 *       |

## ITEM 2 - (CONTINUED)

|         | 9     | 10    | 11    | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-------|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 1,431 | 1,159 | 982   | 826 | 356                      | 4,754         | 17,464               | 849       |
| 1995-96 | 1,367 | 1,277 | 1,005 | 850 | NA                       | 4,500 *       | 14,779 *             | 830       |
| 1996-97 | 1,356 | 1,220 | 1,107 | 870 | NA                       | 4,554 *       | 14,688 *             | 849       |
| 1997-98 | 1,498 | 1,210 | 1,058 | 959 | NA                       | 4,725 *       | 14,686 *             | 936       |
| 1998-99 | 1,327 | 1,337 | 1,049 | 916 | NA                       | 4,629 *       | 14,551 *             | 894       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|---|---|---|---|---|---|---|----|---------------------------|---------------|
| 1994-95 | 2  | 8  | 8 | 5 | 4 | 4 | 7 | 6 | 7 | 11 | 0                         | 62            |
| 1995-96 | NA | NA | 7 | 6 | 4 | 5 | 3 | 6 | 7 | 6  | NA                        | 44 *          |
| 1996-97 | NA | NA | 7 | 6 | 5 | 4 | 4 | 3 | 7 | 6  | NA                        | 41 *          |
| 1997-98 | NA | NA | 8 | 6 | 4 | 5 | 3 | 3 | 3 | 6  | NA                        | 39 *          |
| 1998-99 | NA | NA | 8 | 6 | 4 | 5 | 4 | 3 | 4 | 3  | NA                        | 36 *          |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 16 | 9  | 7  | 8  | 0                        | 40            | 102                  | 7         |
| 1995-96 | 16 | 18 | 7  | 7  | NA                       | 48 *          | 92 *                 | 6         |
| 1996-97 | 9  | 18 | 14 | 7  | NA                       | 48 *          | 89 *                 | 6         |
| 1997-98 | 9  | 10 | 14 | 15 | NA                       | 47 *          | 86 *                 | 13        |
| 1998-99 | 9  | 10 | 8  | 14 | NA                       | 41 *          | 77 *                 | 13        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC  |        |         | NONPUBLIC |      |       |
|------------------------------|---------|--------|---------|-----------|------|-------|
|                              | PK-8    | 9-12   | TOTAL   | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 13122.0 | 4486.0 | 17608.0 | 63.0      | 31.0 | 94.0  |
| AVERAGE DAILY MEMBERSHIP     | 14445.1 | 4767.7 | 19212.8 | 58.6      | 29.2 | 87.8  |
| AVERAGE DAILY ATTENDANCE     | 13605.5 | 4350.9 | 17956.4 | 54.6      | 27.1 | 81.6  |

LIVINGSTON

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 2                           | 0      | 2     | 16                                 | 23     | 39    | 0                                  | 0      | 0     | 18          | 23     | 41    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 2      | 2     | 0                                  | 0      | 0     | 0           | 2      | 2     |
| WHITE                             | 3                           | 2      | 5     | 355                                | 419    | 774   | 19                                 | 8      | 27    | 377         | 429    | 806   |
| TOTAL                             | 5                           | 2      | 7     | 371                                | 444    | 815   | 19                                 | 8      | 27    | 395         | 454    | 849   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 3                                  | 4      | 7     | 0                                  | 0      | 0     | 3           | 4      | 7     |
| TOTAL                             | 0                           | 0      | 0     | 3                                  | 4      | 7     | 0                                  | 0      | 0     | 3           | 4      | 7     |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 2                           | 0      | 2     | 16                                 | 23     | 39    | 0                                  | 0      | 0     | 18          | 23     | 41    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 2      | 2     | 0                                  | 0      | 0     | 0           | 2      | 2     |
| WHITE                             | 3                           | 2      | 5     | 358                                | 423    | 781   | 19                                 | 8      | 27    | 380         | 433    | 813   |
| TOTAL                             | 5                           | 2      | 7     | 374                                | 448    | 822   | 19                                 | 8      | 27    | 398         | 458    | 856   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>7-12 | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-------------|------------------|-----------------------------|-----------------|---------------------|-----------------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 1               | 0            | 0            | 1     |
| 1,250-1,499                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 750-999                          | 0              | 1                       | 0           | 2                | 0                           | 0               | 0                   | 1               | 0            | 0            | 4     |
| 500-749                          | 0              | 9                       | 0           | 2                | 0                           | 0               | 1                   | 0               | 2            | 0            | 15    |
| 400-499                          | 0              | 3                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 3     |
| 300-399                          | 0              | 2                       | 0           | 1                | 0                           | 0               | 1                   | 2               | 0            | 0            | 6     |
| 200-299                          | 0              | 0                       | 1           | 0                | 0                           | 0               | 0                   | 0               | 1            | 0            | 2     |
| 100-199                          | 0              | 0                       | 0           | 0                | 0                           | 1               | 0                   | 0               | 0            | 0            | 1     |
| 50-99                            | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 15                      | 1           | 5                | 0                           | 1               | 2                   | 2               | 5            | 0            | 32    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |      | CLASSROOM<br>TEACHERS |      | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|--------------------------|------|-----------------------|------|------------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                      | %    | NO.                   | %    | NO.                                | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                          |      |                       |      |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 1              | 2.4 | 3                        | 7.1  | 3                     | 7.1  | 0                                  | 0.0  | 35            | 83.3 | 42              | 100.0 |
| HISPANIC       | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 14             | 6.1 | 25                       | 10.9 | 125                   | 54.3 | 8                                  | 3.5  | 58            | 25.2 | 230             | 100.0 |
| TOTAL          | 15             | 5.5 | 28                       | 10.3 | 128                   | 47.1 | 8                                  | 2.9  | 93            | 34.2 | 272             | 100.0 |
| <b>FEMALE:</b> |                |     |                          |      |                       |      |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 1              | 1.0 | 0                        | 0.0  | 39                    | 39.8 | 15                                 | 15.3 | 43            | 43.9 | 98              | 100.0 |
| HISPANIC       | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 11             | 0.7 | 23                       | 1.5  | 847                   | 55.3 | 181                                | 11.8 | 469           | 30.6 | 1,531           | 100.0 |
| TOTAL          | 12             | 0.7 | 23                       | 1.4  | 886                   | 54.4 | 196                                | 12.0 | 512           | 31.4 | 1,629           | 100.0 |
| GRAND TOTAL    | 27             | 1.4 | 51                       | 2.7  | 1,014                 | 53.3 | 204                                | 10.7 | 605           | 31.8 | 1,901           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 0   | 0                | 0           | 0    | 1           | 0    | 0            | 1     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 28                   | 131      | 235       | 107        | 142        | 77         | 54         | 774   |
| SECONDARY  | 16                   | 41       | 59        | 28         | 37         | 37         | 22         | 240   |
| TOTAL      | 44                   | 172      | 294       | 135        | 179        | 114        | 76         | 1,014 |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**LIVINGSTON**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 79   | 74    | 15    | 0     | 168   |
| 2. HARD OF HEARING                 |            |     | 6    | 4     | 2     | 0     | 12    |
| 3. DEAF                            |            |     | 2    | 1     | 0     | 0     | 3     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 177  | 29    | 1     | 0     | 205   |
| 5. VISUAL IMPAIRMENTS              |            |     | 6    | 3     | 0     | 0     | 9     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 14   | 29    | 1     | 0     | 44    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 14   | 6     | 1     | 0     | 21    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 58   | 38    | 0     | 0     | 96    |
| 9. LEARNING DISABILITIES           |            |     | 255  | 512   | 62    | 0     | 829   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 7    | 6     | 0     | 0     | 13    |
| 12. AUTISM                         |            |     | 1    | 0     | 0     | 0     | 1     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 3     | 0     | 0     | 3     |
| 14. INFANT/TODDLER W/ DISABILITIES | 3          | 0   |      |       |       |       | 3     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 121 |      |       |       |       | 121   |
| TOTALS FOR CATEGORIES 1-15         | 3          | 121 | 619  | 703   | 82    | 0     | 1,528 |
| HOSPITAL/HOMEROUND                 | 0          | 0   | 0    | 1     | 0     | 0     | 1     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 3     | 0     | 3     |
| GIFTED                             | 0          | 0   | 113  | 88    | 0     | 0     | 201   |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT       | PERCENT OF TOTAL REVENUE |
|----------------------------------|--------------|--------------------------|
| LOCAL SOURCES                    |              |                          |
| TOTAL LOCAL SOURCES              | 18, 186, 017 | 25. 88                   |
| STATE SOURCES                    |              |                          |
| UNRESTRICTED GRANTS-IN-AID       | 43, 322, 142 | 61. 64                   |
| RESTRICTED GRANTS-IN-AID         | 2, 150, 832  | 3. 07                    |
| REVENUE IN LIEU OF TAXES         | 539, 293     | 0. 77                    |
| REVENUE FOR/ON BEHALF OF LEA     | 78, 585      | 0. 11                    |
| TOTAL STATE SOURCES              | 46, 100, 852 | 65. 60                   |
| FEDERAL SOURCES                  |              |                          |
| UNRESTRICTED GRANTS-IN-AID       | 1, 387       | 0. 00                    |
| RESTRICTED GRANTS-IN-AID         | 5, 615, 655  | 7. 99                    |
| REVENUE IN LIEU OF TAXES         | 0            | 0. 00                    |
| REVENUE FOR/ON BEHALF OF LEA     | 376, 883     | 0. 54                    |
| TOTAL FEDERAL SOURCES            | 5, 994, 025  | 8. 53                    |
| TOTAL REVENUE                    | 70, 280, 894 | 100. 00                  |
| OTHER SOURCES OF FUNDS           | 16, 635, 551 |                          |
| TOTAL REVENUES AND OTHER SOURCES | 86, 916, 445 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 30, 440, 209             | 40. 63                        | 30, 112, 774               | 47. 57                         |
| SPECIAL EDUCATION PROGRAMS                    | 6, 123, 038              | 8. 17                         | 6, 063, 477                | 9. 58                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 1, 746, 746              | 2. 33                         | 1, 615, 215                | 2. 55                          |
| OTHER INSTRUCTIONAL PROGRAMS                  | 438, 656                 | 0. 59                         | 438, 658                   | 0. 69                          |
| SPECIAL PROGRAMS                              | 1, 753, 121              | 2. 34                         | 1, 282, 487                | 2. 03                          |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 129, 513                 | 0. 17                         | 128, 393                   | 0. 20                          |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0. 00                         | 0                          | 0. 00                          |
| TOTAL INSTRUCTION                             | 40, 631, 285             | 54. 23                        | 39, 641, 004               | 62. 63                         |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 1, 975, 944              | 2. 64                         | 1, 975, 944                | 3. 12                          |
| INSTRUCTIONAL STAFF SERVICES                  | 1, 801, 671              | 2. 40                         | 1, 801, 671                | 2. 85                          |
| SCHOOL ADMINISTRATION                         | 3, 185, 793              | 4. 25                         | 3, 085, 734                | 4. 88                          |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 6, 963, 408              | 9. 29                         | 6, 863, 349                | 10. 84                         |
| GENERAL ADMINISTRATION                        | 986, 759                 | 1. 32                         | 979, 172                   | 1. 55                          |
| BUSINESS SERVICES                             | 751, 155                 | 1. 00                         | 735, 241                   | 1. 16                          |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 5, 145, 006              | 6. 87                         | 4, 952, 938                | 7. 82                          |
| STUDENT TRANSPORTATION SERVICES               | 4, 172, 529              | 5. 57                         | 4, 098, 026                | 6. 47                          |
| CENTRAL SERVICES                              | 431, 381                 | 0. 58                         | 280, 727                   | 0. 44                          |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 11, 486, 830             | 15. 33                        | 11, 046, 104               | 17. 45                         |
| TOTAL SUPPORT SERVICES                        | 18, 450, 238             | 24. 62                        | 17, 909, 453               | 28. 29                         |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 5, 840, 543              | 7. 79                         | 5, 738, 462                | 9. 07                          |
| ENTERPRISE OPERATIONS                         | 0                        | 0. 00                         | 0                          | 0. 00                          |
| COMMUNITY SERVICE OPERATIONS                  | 7, 828                   | 0. 01                         | 7, 828                     | 0. 01                          |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 5, 848, 371              | 7. 81                         | 5, 746, 290                | 9. 08                          |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 7, 338, 552              | 9. 79                         | 0                          | 0. 00                          |
| DEBT SERVICE                                  | 2, 658, 569              | 3. 55                         | 0                          | 0. 00                          |
| TOTAL EXPENDITURES                            | 74, 927, 015             | 100. 00                       | 63, 296, 747               | 100. 00                        |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 2, 819, 163              |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 77, 746, 178             |                               |                            |                                |

LIVINGSTON

ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 1,131,343    | 0                    | 0                 | -171,490           | -144,844          | 8,355,258            | 9,170,267  |
| RESIDUAL EQUITY TRANSFER IN         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT               | -431         | 0                    | 0                 | 0                  | 0                 | -564,364             | -564,795   |
| BALANCES AT BEGINNING OF YEAR       | 13,548,022   | 0                    | 0                 | 623,685            | 1,172,820         | 1,112,433            | 16,456,960 |
| BALANCES AT END OF YEAR             | 14,678,934   | 0                    | 0                 | 452,195            | 1,027,976         | 8,903,327            | 25,062,432 |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS  | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT                 | 19,553,919        | 13,800,000 | 1,345,000 | 32,008,919     |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0          | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 3,276,258         | 306,299    | 65,138    | 3,517,419      |
| FIXED ASSETS                | 95,673,846        | 8,634,834  | 1,122,025 | 103,186,655    |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |       |                     | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|-------|---------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | LOW           | HIGH  | NUMBER OF DISTRICTS |                        |
| CONSTITUTIONAL TAX     | 3.29        | 198,399          | 0.00          | 0.00  | 0                   | 198,399                |
| RENEWABLE TAXES        | 19.37       | 1,167,956        | 0.00          | 0.00  | 0                   | 1,167,956              |
| DEBT SERVICES TAXES    | 0.00        | 0                | 8.80          | 84.13 | 11                  | 2,186,473              |
| TOTAL AD VALOREM TAXES | N/A         | 1,366,355        | N/A           | N/A   | N/A                 | 3,552,828              |

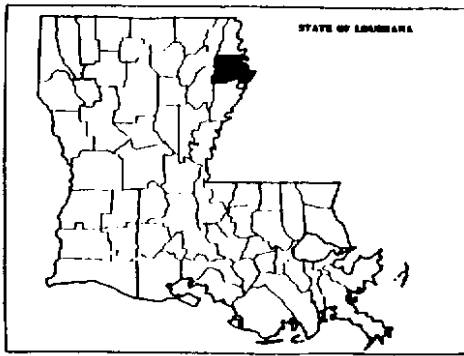
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.50                            | 10,640,301              | 0                   | 10,640,301           |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.50                            | 10,640,301              | 0                   | 10,640,301           |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 4,172          | 9                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 13,372         | 63                |
| TOTAL FEDERAL (USD) REIMBURSEMENT           | \$ 2,601,279   | \$ 6,297          |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 3,119,717   | \$ 23,800         |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,229        | 65                  | \$ 3,295        | 66                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 23,031       | 51                  | \$ 25,275       | 30                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 3,724        | 65                  | \$ 7,176        | 66                  |



# MADISON 1994-95

ADDRESS P O BOX 1620  
CITY & ZIP TALLULAH 71282  
OFFICE TELEPHONE 318-574-3616

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 0      | 0     | 0         | 0      | 0     |
| ASIAN      | 2      | 0      | 2     | 0         | 0      | 0     |
| BLACK      | 1,230  | 1,119  | 2,349 | 8         | 1      | 9     |
| HISPANIC   | 7      | 13     | 20    | 0         | 0      | 0     |
| WHITE      | 281    | 260    | 541   | 164       | 187    | 351   |
| TOTAL      | 1,520  | 1,392  | 2,912 | 172       | 188    | 360   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 162 | 210 | 264 | 221 | 217 | 212 | 183 | 196 | 230 | 233 | 54                        | 2,182         |
| 1995-96 | NA  | NA  | 154 | 263 | 233 | 213 | 200 | 169 | 189 | 232 | NA                        | 1,652 *       |
| 1996-97 | NA  | NA  | 196 | 154 | 277 | 228 | 201 | 184 | 162 | 191 | NA                        | 1,593 *       |
| 1997-98 | NA  | NA  | 203 | 196 | 162 | 271 | 215 | 185 | 178 | 164 | NA                        | 1,573 *       |
| 1998-99 | NA  | NA  | 217 | 202 | 206 | 158 | 256 | 198 | 178 | 179 | NA                        | 1,595 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 146 | 193 | 169 | 180 | 42                       | 730           | 2,912                | 170       |
| 1995-96 | 203 | 114 | 162 | 168 | NA                       | 647 *         | 2,299 *              | 157       |
| 1996-97 | 202 | 158 | 96  | 162 | NA                       | 616 *         | 2,209 *              | 151       |
| 1997-98 | 166 | 157 | 133 | 95  | NA                       | 550 *         | 2,124 *              | 89        |
| 1998-99 | 142 | 129 | 132 | 132 | NA                       | 535 *         | 2,131 *              | 123       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 17 | 22 | 15 | 26 | 27 | 22 | 28 | 23 | 28 | 27 | 0                         | 235           |
| 1995-96 | NA | NA | 5  | 0  | 0  | 0  | 0  | 0  | 0  | 0  | NA                        | 5 *           |
| 1996-97 | NA | NA | 11 | 0  | 0  | 0  | 0  | 0  | 0  | 0  | NA                        | 11 *          |
| 1997-98 | NA | NA | 12 | 0  | 0  | 0  | 0  | 0  | 0  | 0  | NA                        | 12 *          |
| 1998-99 | NA | NA | 13 | 0  | 0  | 0  | 0  | 0  | 0  | 0  | NA                        | 13 *          |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 38 | 24 | 30 | 33 | 0                        | 125           | 360                  | 30        |
| 1995-96 | 0  | 0  | 0  | 0  | NA                       | 0 *           | 5 *                  | 0         |
| 1996-97 | 0  | 0  | 0  | 0  | NA                       | 0 *           | 11 *                 | 0         |
| 1997-98 | 0  | 0  | 0  | 0  | NA                       | 0 *           | 12 *                 | 0         |
| 1998-99 | 0  | 0  | 0  | 0  | NA                       | 0 *           | 13 *                 | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |       |        | NONPUBLIC |       |       |
|------------------------------|--------|-------|--------|-----------|-------|-------|
|                              | PK-8   | 9-12  | TOTAL  | PK-8      | 9-12  | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2165.0 | 778.0 | 2943.0 | 241.0     | 117.0 | 358.0 |
| AVERAGE DAILY MEMBERSHIP     | 1736.0 | 783.5 | 2519.5 | 225.8     | 118.8 | 344.6 |
| AVERAGE DAILY ATTENDANCE     | 1663.9 | 713.7 | 2377.7 | 216.1     | 112.9 | 328.9 |

MADISON

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                                 | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|---------------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                       | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                         |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 1                                  | 0      | 1     | 0                                  | 0      | 0     | 1           | 0      | 1     |
| BLACK                                 | 0                           | 0      | 0     | 61                                 | 83     | 144   | 0                                  | 0      | 0     | 61          | 83     | 144   |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 11                                 | 14     | 25    | 0                                  | 0      | 0     | 11          | 14     | 25    |
| TOTAL                                 | 0                           | 0      | 0     | 73                                 | 97     | 170   | 0                                  | 0      | 0     | 73          | 97     | 170   |
| <b>NONPUBLIC</b>                      |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 19                                 | 11     | 30    | 0                                  | 0      | 0     | 19          | 11     | 30    |
| TOTAL                                 | 0                           | 0      | 0     | 19                                 | 11     | 30    | 0                                  | 0      | 0     | 19          | 11     | 30    |
| <b>TOTAL PUBLIC<br/>AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 1                                  | 0      | 1     | 0                                  | 0      | 0     | 1           | 0      | 1     |
| BLACK                                 | 0                           | 0      | 0     | 61                                 | 83     | 144   | 0                                  | 0      | 0     | 61          | 83     | 144   |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 30                                 | 25     | 55    | 0                                  | 0      | 0     | 30          | 25     | 55    |
| TOTAL                                 | 0                           | 0      | 0     | 92                                 | 108    | 200   | 0                                  | 0      | 0     | 92          | 108    | 200   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-8 |     | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. DR<br>MIDDLE |      | K-9<br>THRU<br>K-12 |      | 7-12 | SP. ED.<br>9-12 |   | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-----|-------------|------------------|-----------------------------|------|---------------------|------|------|-----------------|---|--------------|--------------|-------|
|                                  |                | K-6                     | K-8 |             |                  | K-12                        | K-12 | 9-12                | 9-12 |      |                 |   |              |              |       |
| 2,250 OR MORE                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0    | 0               | 0 | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0    | 0               | 0 | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0    | 0               | 0 | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0    | 0               | 0 | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0    | 0               | 0 | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0    | 0               | 0 | 0            | 0            | 0     |
| 750-999                          | 0              | 1                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0    | 0               | 0 | 0            | 0            | 1     |
| 500-749                          | 0              | 1                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0    | 1               | 0 | 0            | 0            | 2     |
| 400-499                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0    | 1               | 0 | 0            | 0            | 1     |
| 300-399                          | 0              | 0                       | 0   | 0           | 1                | 0                           | 0    | 0                   | 0    | 0    | 0               | 0 | 0            | 0            | 1     |
| 200-299                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0    | 0               | 0 | 0            | 0            | 0     |
| 100-199                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 1                   | 0    | 0    | 0               | 0 | 0            | 0            | 1     |
| 50-99                            | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0    | 0               | 0 | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0    | 0               | 0 | 0            | 0            | 0     |
| TOTAL                            | 0              | 2                       | 0   | 0           | 1                | 0                           | 0    | 1                   | 0    | 0    | 2               | 0 | 0            | 0            | 6     |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |     | CLASSROOM<br>TEACHERS |      | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|--------------------------|-----|-----------------------|------|------------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                      | %   | NO.                   | %    | NO.                                | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                          |     |                       |      |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 3              | 4.3 | 5                        | 7.1 | 21                    | 30.0 | 11                                 | 15.7 | 30            | 42.9 | 70              | 100.0 |
| HISPANIC       | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 2              | 9.1 | 1                        | 4.5 | 13                    | 59.1 | 1                                  | 4.5  | 5             | 22.7 | 22              | 100.0 |
| TOTAL          | 5              | 5.4 | 6                        | 6.5 | 34                    | 37.0 | 12                                 | 13.0 | 35            | 38.0 | 92              | 100.0 |
| <b>FEMALE:</b> |                |     |                          |     |                       |      |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0.0 | 0                        | 0.0 | 1                     | 50.0 | 0                                  | 0.0  | 1             | 50.0 | 2               | 100.0 |
| BLACK          | 2              | 1.1 | 2                        | 1.1 | 86                    | 47.3 | 45                                 | 24.7 | 47            | 25.8 | 182             | 100.0 |
| HISPANIC       | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 3              | 3.3 | 2                        | 2.2 | 38                    | 41.8 | 23                                 | 25.3 | 25            | 27.5 | 91              | 100.0 |
| TOTAL          | 5              | 1.8 | 4                        | 1.5 | 125                   | 45.5 | 68                                 | 24.7 | 73            | 26.5 | 275             | 100.0 |
| GRAND TOTAL    | 10             | 2.7 | 10                       | 2.7 | 159                   | 43.3 | 80                                 | 21.8 | 108           | 29.4 | 367             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 0   | 0                | 0           | 1    | 1           | 0    | 0            | 2     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 3                    | 15       | 18        | 12         | 5          | 3          | 59         | 115   |
| SECONDARY  | 6                    | 5        | 4         | 3          | 2          | 1          | 23         | 44    |
| TOTAL      | 9                    | 20       | 22        | 15         | 7          | 4          | 82         | 159   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**MADISON**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 40   | 44    | 5     | 0     | 89    |
| 2. HARD OF HEARING                 |            |     | 1    | 0     | 0     | 0     | 1     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 48   | 1     | 0     | 0     | 49    |
| 5. VISUAL IMPAIRMENTS              |            |     | 1    | 0     | 0     | 0     | 1     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 1    | 21    | 3     | 0     | 25    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 1    | 0     | 0     | 0     | 1     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 0    | 2     | 0     | 0     | 2     |
| 9. LEARNING DISABILITIES           |            |     | 20   | 50    | 5     | 0     | 75    |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 1    | 1     | 0     | 0     | 2     |
| 12. AUTISM                         |            |     | 2    | 0     | 0     | 0     | 2     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 14         | 0   |      |       |       |       | 14    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 34  |      |       |       |       | 34    |
| TOTALS FOR CATEGORIES 1-15         | 14         | 34  | 115  | 119   | 13    | 0     | 295   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 1    | 4     | 0     | 0     | 5     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 14   | 7     | 0     | 0     | 21    |
| TALENTED                           | 0          | 0   | 0    | 1     | 0     | 0     | 1     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 1,699,247  | 13.57                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 7,691,669  | 61.43                    |
| RESTRICTED GRANTS-IN-AID         | 588,099    | 4.70                     |
| REVENUE IN LIEU OF TAXES         | 39,353     | 0.31                     |
| REVENUE FOR/ON BEHALF OF LEA     | 29,196     | 0.23                     |
| TOTAL STATE SOURCES              | 8,348,317  | 66.67                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 2,371,889  | 18.94                    |
| REVENUE IN LIEU OF TAXES         | 23,930     | 0.19                     |
| REVENUE FOR/ON BEHALF OF LEA     | 78,354     | 0.63                     |
| TOTAL FEDERAL SOURCES            | 2,474,173  | 19.76                    |
| TOTAL REVENUE                    | 12,521,737 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 69,165     |                          |
| TOTAL REVENUES AND OTHER SOURCES | 12,590,902 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 4,055,906                | 33.95                         | 4,030,321                  | 34.96                          |
| SPECIAL EDUCATION PROGRAMS                    | 971,178                  | 8.13                          | 925,754                    | 8.03                           |
| VOCATIONAL EDUCATION PROGRAMS                 | 267,400                  | 2.24                          | 244,957                    | 2.13                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 525,592                  | 4.40                          | 497,513                    | 4.32                           |
| SPECIAL PROGRAMS                              | 880,192                  | 7.37                          | 816,756                    | 7.09                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 27,732                   | 0.23                          | 27,732                     | 0.24                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 6,728,000                | 56.32                         | 6,543,033                  | 56.76                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 572,693                  | 4.79                          | 569,068                    | 4.94                           |
| INSTRUCTIONAL STAFF SERVICES                  | 714,347                  | 5.98                          | 709,024                    | 6.15                           |
| SCHOOL ADMINISTRATION                         | 638,586                  | 5.35                          | 636,981                    | 5.53                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 1,925,626                | 16.12                         | 1,915,073                  | 16.61                          |
| GENERAL ADMINISTRATION                        | 225,234                  | 1.89                          | 225,234                    | 1.95                           |
| BUSINESS SERVICES                             | 117,339                  | 0.98                          | 115,019                    | 1.00                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 913,770                  | 7.65                          | 899,543                    | 7.80                           |
| STUDENT TRANSPORTATION SERVICES               | 694,700                  | 5.82                          | 578,948                    | 5.02                           |
| CENTRAL SERVICES                              | 908                      | 0.01                          | 908                        | 0.01                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 1,951,951                | 16.34                         | 1,819,652                  | 15.79                          |
| TOTAL SUPPORT SERVICES                        | 3,877,577                | 32.46                         | 3,734,725                  | 32.40                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1,283,490                | 10.74                         | 1,248,095                  | 10.84                          |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,283,490                | 10.74                         | 1,248,095                  | 10.84                          |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 56,170                   | 0.47                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 11,945,237               | 100.00                        | 11,526,853                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 81,257                   |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 12,026,494               |                               |                            |                                |



MADISON

ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 531,580      | 0                    | 0                 | 32,828             | 0                 | 0                    | 564,408    |
| RESIDUAL EQUITY TRANSFER IN         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT               | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| BALANCES AT BEGINNING OF YEAR       | 1,187,985    | 0                    | 0                 | 120,979            | 0                 | 0                    | 1,308,964  |
| BALANCES AT END OF YEAR             | 1,719,565    | 0                    | 0                 | 153,807            | 0                 | 0                    | 1,873,372  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 0                 | 0         | 0         | 0              |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 372,927           | 4,125     | 3,892     | 373,160        |
| FIXED ASSETS                | 9,546,029         | 381,384   | 0         | 9,927,413      |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     |                  | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS | REVENUE FROM TAX |                  |                        |
| CONSTITUTIONAL TAX     | 5.27        | 130,974          | 0.00          | 0.00                | 0                | 0                | 130,974                |
| RENEWABLE TAXES        | 5.27        | 130,973          | 0.00          | 0.00                | 0                | 0                | 130,973                |
| DEBT SERVICES TAXES    | 0.00        | 0                | 0.00          | 0.00                | 0                | 0                | 0                      |
| TOTAL AD VALOREM TAXES | N/A         | 261,947          | N/A           | N/A                 | N/A              | 0                | 261,947                |

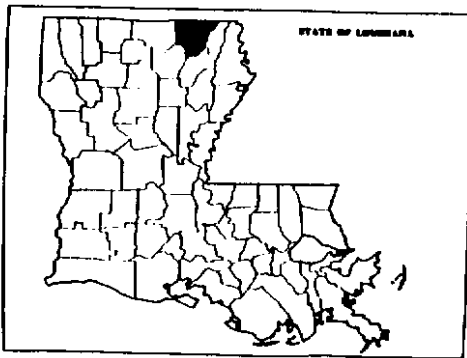
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.50                            | 1,131,352               | 0                   | 1,131,352            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.50                            | 1,131,352               | 0                   | 1,131,352            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,122          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 1,995          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 758,236     | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 406,355     | \$ 0              |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,814        | 53                  | \$ 4,575        | 18                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 23,892       | 39                  | \$ 24,304       | 38                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 8,779        | 55                  | \$ 12,854       | 55                  |



# MOREHOUSE 1994-95

ADDRESS P O BOX 872  
CITY & ZIP BASTROP 71220  
OFFICE TELEPHONE 318-281-5784

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 0      | 0     | 0         | 0      | 0     |
| ASIAN      | 1      | 1      | 2     | 0         | 0      | 0     |
| BLACK      | 2,109  | 1,905  | 4,014 | 3         | 2      | 5     |
| HISPANIC   | 4      | 0      | 4     | 0         | 0      | 0     |
| WHITE      | 1,123  | 1,060  | 2,183 | 393       | 379    | 772   |
| TOTAL      | 3,237  | 2,966  | 6,203 | 396       | 381    | 777   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 92 | 464 | 456 | 463 | 451 | 484 | 459 | 442 | 563 | 455 | 231                       | 4,560         |
| 1995-96 | NA | NA  | 435 | 466 | 480 | 419 | 499 | 405 | 556 | 437 | NA                        | 3,696 *       |
| 1996-97 | NA | NA  | 468 | 444 | 482 | 446 | 432 | 440 | 508 | 432 | NA                        | 3,653 *       |
| 1997-98 | NA | NA  | 438 | 478 | 460 | 448 | 460 | 382 | 554 | 396 | NA                        | 3,613 *       |
| 1998-99 | NA | NA  | 438 | 447 | 495 | 427 | 462 | 406 | 480 | 430 | NA                        | 3,584 *       |

### ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 471 | 391 | 352 | 312 | 117                      | 1,643         | 6,203                | 293       |
| 1995-96 | 529 | 349 | 330 | 299 | NA                       | 1,507 *       | 5,203 *              | 271       |
| 1996-97 | 508 | 392 | 295 | 280 | NA                       | 1,476 *       | 5,129 *              | 254       |
| 1997-98 | 502 | 377 | 331 | 250 | NA                       | 1,460 *       | 5,074 *              | 227       |
| 1998-99 | 460 | 372 | 318 | 281 | NA                       | 1,432 *       | 5,016 *              | 255       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 0  | 76 | 76 | 52 | 60 | 69 | 66 | 63 | 82 | 71 | 0                         | 615           |
| 1995-96 | NA | NA | 69 | 68 | 52 | 59 | 69 | 69 | 71 | 80 | NA                        | 537 *         |
| 1996-97 | NA | NA | 62 | 61 | 68 | 51 | 59 | 72 | 78 | 70 | NA                        | 520 *         |
| 1997-98 | NA | NA | 63 | 55 | 61 | 67 | 51 | 62 | 81 | 77 | NA                        | 516 *         |
| 1998-99 | NA | NA | 70 | 56 | 55 | 60 | 66 | 54 | 70 | 80 | NA                        | 510 *         |

### ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 41 | 52 | 37 | 32 | 0                        | 162           | 777                  | 31        |
| 1995-96 | 49 | 39 | 54 | 37 | NA                       | 179 *         | 715 *                | 35        |
| 1996-97 | 55 | 46 | 41 | 54 | NA                       | 196 *         | 716 *                | 52        |
| 1997-98 | 48 | 52 | 48 | 41 | NA                       | 189 *         | 705 *                | 39        |
| 1998-99 | 52 | 45 | 55 | 48 | NA                       | 201 *         | 710 *                | 46        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |       |       |
|------------------------------|--------|--------|--------|-----------|-------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12  | TOTAL |
| MEMBERSHIP AT END OF SESSION | 4455.0 | 1575.0 | 6030.0 | 607.0     | 164.0 | 771.0 |
| AVERAGE DAILY MEMBERSHIP     | 4428.3 | 1624.8 | 6053.0 | 606.2     | 163.5 | 769.7 |
| AVERAGE DAILY ATTENDANCE     | 4178.6 | 1478.1 | 5656.6 | 587.6     | 156.0 | 743.7 |

**MOREHOUSE**

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES**

| GROUP                                 | MIDTERM<br>THIS SCHOOL YEAR |          |          | END OF SESSION<br>THIS SCHOOL YEAR |            |            | SUMMER SESSION<br>THIS SCHOOL YEAR |          |          | GRAND TOTAL |            |            |
|---------------------------------------|-----------------------------|----------|----------|------------------------------------|------------|------------|------------------------------------|----------|----------|-------------|------------|------------|
|                                       | MALE                        | FEMALE   | TOTAL    | MALE                               | FEMALE     | TOTAL      | MALE                               | FEMALE   | TOTAL    | MALE        | FEMALE     | TOTAL      |
| <b>PUBLIC</b>                         |                             |          |          |                                    |            |            |                                    |          |          |             |            |            |
| AM. INDIAN                            | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| ASIAN                                 | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| BLACK                                 | 1                           | 0        | 1        | 74                                 | 92         | 166        | 3                                  | 1        | 4        | 78          | 93         | 171        |
| HISPANIC                              | 0                           | 0        | 0        | 0                                  | 1          | 1          | 0                                  | 0        | 0        | 0           | 1          | 1          |
| WHITE                                 | 1                           | 1        | 2        | 56                                 | 63         | 119        | 0                                  | 0        | 0        | 57          | 64         | 121        |
| <b>TOTAL</b>                          | <b>2</b>                    | <b>1</b> | <b>3</b> | <b>130</b>                         | <b>156</b> | <b>286</b> | <b>3</b>                           | <b>1</b> | <b>4</b> | <b>135</b>  | <b>158</b> | <b>293</b> |
| <b>NONPUBLIC</b>                      |                             |          |          |                                    |            |            |                                    |          |          |             |            |            |
| AM. INDIAN                            | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| ASIAN                                 | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| BLACK                                 | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| HISPANIC                              | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| WHITE                                 | 0                           | 0        | 0        | 21                                 | 10         | 31         | 0                                  | 0        | 0        | 21          | 10         | 31         |
| <b>TOTAL</b>                          | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>21</b>                          | <b>10</b>  | <b>31</b>  | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>21</b>   | <b>10</b>  | <b>31</b>  |
| <b>TOTAL PUBLIC<br/>AND NONPUBLIC</b> |                             |          |          |                                    |            |            |                                    |          |          |             |            |            |
| AM. INDIAN                            | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| ASIAN                                 | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| BLACK                                 | 1                           | 0        | 1        | 74                                 | 92         | 166        | 3                                  | 1        | 4        | 78          | 93         | 171        |
| HISPANIC                              | 0                           | 0        | 0        | 0                                  | 1          | 1          | 0                                  | 0        | 0        | 0           | 1          | 1          |
| WHITE                                 | 1                           | 1        | 2        | 77                                 | 73         | 150        | 0                                  | 0        | 0        | 78          | 74         | 152        |
| <b>TOTAL</b>                          | <b>2</b>                    | <b>1</b> | <b>3</b> | <b>151</b>                         | <b>166</b> | <b>317</b> | <b>3</b>                           | <b>1</b> | <b>4</b> | <b>156</b>  | <b>168</b> | <b>324</b> |

**ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU |          | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE |              | K-9      |          | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL     |
|----------------------------------|----------------|------------------|----------|-------------|------------------|-----------------------------|--------------|----------|----------|-----------------|--------------|--------------|-----------|
|                                  |                | K-6              | K-8      |             |                  | SP. ED.<br>K-12             | THRU<br>K-12 | 7-12     | 9-12     |                 |              |              |           |
| 2,250 OR MORE                    | 0              | 0                | 0        | 0           | 0                | 0                           | 0            | 0        | 0        | 0               | 0            | 0            | 0         |
| 2,000-2,249                      | 0              | 0                | 0        | 0           | 0                | 0                           | 0            | 0        | 0        | 0               | 0            | 0            | 0         |
| 1,750-1,999                      | 0              | 0                | 0        | 0           | 0                | 0                           | 0            | 0        | 0        | 0               | 0            | 0            | 0         |
| 1,500-1,749                      | 0              | 0                | 0        | 0           | 0                | 0                           | 0            | 0        | 0        | 0               | 0            | 0            | 0         |
| 1,250-1,499                      | 0              | 0                | 0        | 0           | 0                | 0                           | 0            | 0        | 0        | 1               | 0            | 0            | 1         |
| 1,000-1,249                      | 0              | 0                | 0        | 0           | 0                | 1                           | 0            | 0        | 0        | 0               | 0            | 0            | 1         |
| 750-999                          | 0              | 0                | 0        | 0           | 0                | 0                           | 0            | 0        | 0        | 0               | 0            | 0            | 0         |
| 500-749                          | 0              | 0                | 0        | 0           | 0                | 0                           | 0            | 0        | 0        | 0               | 0            | 0            | 0         |
| 400-499                          | 0              | 0                | 0        | 0           | 0                | 0                           | 0            | 1        | 0        | 0               | 0            | 0            | 1         |
| 300-399                          | 0              | 5                | 0        | 0           | 0                | 0                           | 0            | 0        | 0        | 0               | 0            | 0            | 5         |
| 200-299                          | 0              | 5                | 0        | 0           | 0                | 0                           | 0            | 0        | 0        | 0               | 0            | 0            | 5         |
| 100-199                          | 0              | 3                | 0        | 0           | 0                | 0                           | 0            | 0        | 0        | 0               | 0            | 0            | 3         |
| 50-99                            | 0              | 0                | 0        | 0           | 0                | 0                           | 0            | 0        | 0        | 0               | 0            | 0            | 0         |
| FEWER THAN 50                    | 0              | 0                | 0        | 0           | 0                | 0                           | 0            | 0        | 0        | 0               | 0            | 0            | 0         |
| <b>TOTAL</b>                     | <b>0</b>       | <b>13</b>        | <b>0</b> | <b>0</b>    | <b>0</b>         | <b>1</b>                    | <b>0</b>     | <b>0</b> | <b>1</b> | <b>0</b>        | <b>1</b>     | <b>0</b>     | <b>16</b> |

**ITEM 7 - PUBLIC STAFF INFORMATION**

|                    | ADMINISTRATIVE |            | SCHOOL<br>ADMINISTRATIVE |            | CLASSROOM<br>TEACHERS |             | OTHER<br>PROFESSIONAL<br>TECHNICAL |             | SUPPORT STAFF |             | FULL-TIME STAFF |              |
|--------------------|----------------|------------|--------------------------|------------|-----------------------|-------------|------------------------------------|-------------|---------------|-------------|-----------------|--------------|
|                    | NO.            | %          | NO.                      | %          | NO.                   | %           | NO.                                | %           | NO.           | %           | NO.             | %            |
| <b>MALE:</b>       |                |            |                          |            |                       |             |                                    |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0          | 0                        | 0          | 0                     | 0           | 0                                  | 0           | 0             | 0           | 0               | 0            |
| ASIAN              | 0              | 0          | 0                        | 0          | 0                     | 0           | 0                                  | 0           | 0             | 0           | 0               | 0            |
| BLACK              | 1              | 1.1        | 7                        | 7.8        | 31                    | 34.4        | 10                                 | 11.1        | 41            | 45.6        | 90              | 100.0        |
| HISPANIC           | 0              | 0.0        | 0                        | 0.0        | 1                     | 100.0       | 0                                  | 0.0         | 0             | 0.0         | 1               | 100.0        |
| WHITE              | 7              | 8.3        | 8                        | 9.5        | 45                    | 53.6        | 4                                  | 4.8         | 20            | 23.8        | 84              | 100.0        |
| <b>TOTAL</b>       | <b>8</b>       | <b>4.6</b> | <b>15</b>                | <b>8.6</b> | <b>77</b>             | <b>44.0</b> | <b>14</b>                          | <b>8.0</b>  | <b>61</b>     | <b>34.9</b> | <b>175</b>      | <b>100.0</b> |
| <b>FEMALE:</b>     |                |            |                          |            |                       |             |                                    |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0          | 0                        | 0          | 0                     | 0           | 0                                  | 0           | 0             | 0           | 0               | 0            |
| ASIAN              | 0              | 0.0        | 0                        | 0.0        | 3                     | 100.0       | 0                                  | 0.0         | 0             | 0.0         | 3               | 100.0        |
| BLACK              | 2              | 0.7        | 1                        | 0.4        | 115                   | 40.6        | 60                                 | 21.2        | 105           | 37.1        | 283             | 100.0        |
| HISPANIC           | 0              | 0          | 0                        | 0          | 0                     | 0           | 0                                  | 0           | 0             | 0           | 0               | 0            |
| WHITE              | 9              | 2.8        | 6                        | 1.9        | 182                   | 56.2        | 52                                 | 16.0        | 75            | 23.1        | 324             | 100.0        |
| <b>TOTAL</b>       | <b>11</b>      | <b>1.8</b> | <b>7</b>                 | <b>1.1</b> | <b>300</b>            | <b>49.2</b> | <b>112</b>                         | <b>18.4</b> | <b>180</b>    | <b>29.5</b> | <b>610</b>      | <b>100.0</b> |
| <b>GRAND TOTAL</b> | <b>19</b>      | <b>2.4</b> | <b>22</b>                | <b>2.8</b> | <b>377</b>            | <b>48.0</b> | <b>126</b>                         | <b>16.1</b> | <b>241</b>    | <b>30.7</b> | <b>785</b>      | <b>100.0</b> |

**ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 1          | 1   | 0                | 0           | 0    | 1           | 0    | 0            | 3     |

**ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS**

|              | LESS THAN<br>ONE YR. | 1-3 YRS.  | 4-10 YRS.  | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL      |
|--------------|----------------------|-----------|------------|------------|------------|------------|------------|------------|
| ELEMENTARY   | 17                   | 57        | 72         | 15         | 39         | 32         | 29         | 261        |
| SECONDARY    | 7                    | 23        | 32         | 9          | 8          | 20         | 17         | 116        |
| <b>TOTAL</b> | <b>24</b>            | <b>80</b> | <b>104</b> | <b>24</b>  | <b>47</b>  | <b>52</b>  | <b>46</b>  | <b>377</b> |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**MOREHOUSE**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 77   | 108   | 9     | 0     | 194   |
| 2. HARD OF HEARING                 |            |     | 2    | 6     | 0     | 0     | 8     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 121  | 4     | 0     | 0     | 125   |
| 5. VISUAL IMPAIRMENTS              |            |     | 1    | 2     | 0     | 0     | 3     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 5    | 4     | 0     | 0     | 9     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 6    | 4     | 0     | 0     | 10    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 14   | 3     | 0     | 0     | 17    |
| 9. LEARNING DISABILITIES           |            |     | 62   | 181   | 9     | 0     | 252   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 3    | 3     | 0     | 0     | 6     |
| 12. AUTISM                         |            |     | 1    | 0     | 0     | 0     | 1     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 3    | 0     | 0     | 0     | 3     |
| 14. INFANT/TODDLER W/ DISABILITIES | 0          | 0   |      |       |       |       | 0     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 96  |      |       |       |       | 96    |
| TOTALS FOR CATEGORIES 1-15         | 0          | 96  | 295  | 315   | 18    | 0     | 724   |
| HOSPITAL/HOMEBOUND                 | 0          | 1   | 0    | 1     | 1     | 0     | 3     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 3     | 0     | 3     |
| GIFTED                             | 0          | 0   | 26   | 81    | 0     | 0     | 107   |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 7,157,379  | 26.11                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 14,449,575 | 52.72                    |
| RESTRICTED GRANTS-IN-AID         | 977,469    | 3.57                     |
| REVENUE IN LIEU OF TAXES         | 242,959    | 0.89                     |
| REVENUE FOR/ON BEHALF OF LEA     | 35,959     | 0.13                     |
| TOTAL STATE SOURCES              | 15,705,962 | 57.30                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 4,429,521  | 16.16                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 117,086    | 0.43                     |
| TOTAL FEDERAL SOURCES            | 4,547,007  | 16.56                    |
| TOTAL REVENUE                    | 27,410,348 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 2,660,050  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 30,070,398 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 8,745,800                | 30.07                         | 8,741,065                  | 35.56                          |
| SPECIAL EDUCATION PROGRAMS                    | 2,967,160                | 10.20                         | 2,923,317                  | 11.89                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 637,749                  | 2.19                          | 599,003                    | 2.44                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 191,925                  | 0.66                          | 191,554                    | 0.78                           |
| SPECIAL PROGRAMS                              | 1,889,408                | 6.50                          | 1,659,287                  | 6.75                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 166,881                  | 0.57                          | 142,819                    | 0.58                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 14,598,923               | 50.20                         | 14,257,045                 | 57.99                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 1,026,724                | 3.53                          | 1,019,108                  | 4.15                           |
| INSTRUCTIONAL STAFF SERVICES                  | 826,871                  | 2.84                          | 821,171                    | 3.34                           |
| SCHOOL ADMINISTRATION                         | 1,529,293                | 5.26                          | 1,529,293                  | 6.22                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 3,382,888                | 11.63                         | 3,369,572                  | 13.71                          |
| GENERAL ADMINISTRATION                        | 659,531                  | 2.27                          | 659,531                    | 2.68                           |
| BUSINESS SERVICES                             | 234,017                  | 0.80                          | 233,913                    | 0.95                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 2,052,842                | 7.06                          | 2,048,719                  | 8.33                           |
| STUDENT TRANSPORTATION SERVICES               | 1,466,634                | 5.04                          | 1,463,059                  | 5.95                           |
| CENTRAL SERVICES                              | 234,573                  | 0.81                          | 234,573                    | 0.95                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 4,647,597                | 15.98                         | 4,639,795                  | 18.87                          |
| TOTAL SUPPORT SERVICES                        | 8,030,485                | 27.61                         | 8,009,367                  | 32.58                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 2,362,539                | 8.12                          | 2,314,686                  | 9.42                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 2,364                    | 0.01                          | 2,364                      | 0.01                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,364,903                | 8.13                          | 2,317,050                  | 9.43                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 2,389,264                | 8.22                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 1,699,682                | 5.84                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 29,083,257               | 100.00                        | 24,583,462                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 47,238                   |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 29,130,495               |                               |                            |                                |

**MOREHOUSE**

**ITEM 13 - YEAR-END FUND BALANCE**

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNDCY) REV & OTHER SOURCES | -17,343      | 0                    | 0                 | -73,560            | 306,478           | 724,328              | 939,903    |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT                | 6,071        | 0                    | 0                 | 0                  | 0                 | 0                    | 6,071      |
| BALANCES AT BEGINNING OF YEAR        | -525,638     | 0                    | 0                 | -107,825           | 601,694           | -476,647             | -508,416   |
| BALANCES AT END OF YEAR              | -536,910     | 0                    | 0                 | -181,385           | 908,172           | 247,681              | 437,558    |

**ITEM 14 - SCHOOL SYSTEM BONDED STATUS**

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 4,692,000         | 2,500,000 | 2,402,178 | 4,789,822      |
| OTHER LONG-TERM OBLIGATIONS | 119,716           | 0         | 97,822    | 21,894         |
| VESTED COMPENSATED ABSENCES | 872,309           | 0         | 4,578     | 867,731        |
| FIXED ASSETS                | 21,817,978        | 5,456,502 | 636,687   | 26,637,793     |

**ITEM 15 - SCHOOL SYSTEM TAXATION**

|                        | ----- PARISHWIDE ----- |                  | ----- DISTRICT/WARD ----- |                     |                  | TOTAL REVENUE FROM TAX |           |
|------------------------|------------------------|------------------|---------------------------|---------------------|------------------|------------------------|-----------|
|                        | RATE LEVIED            | REVENUE FROM TAX | -RATE LEVIED-             | NUMBER OF DISTRICTS | REVENUE FROM TAX |                        |           |
|                        | LOW                    | HIGH             |                           |                     |                  |                        |           |
| CONSTITUTIONAL TAX     | 5.57                   | 481,962          | 0.00                      | 0.00                | 0                | 0                      | 481,962   |
| RENEWABLE TAXES        | 13.29                  | 1,153,228        | 0.00                      | 0.00                | 0                | 0                      | 1,153,228 |
| DEBT SERVICES TAXES    | 14.00                  | 1,208,025        | 0.00                      | 0.00                | 0                | 0                      | 1,208,025 |
| TOTAL AD VALOREM TAXES | N/A                    | 2,843,215        | N/A                       | N/A                 | N/A              | 0                      | 2,843,215 |

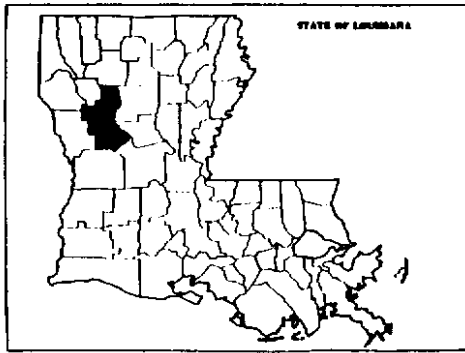
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.50                            | 3,113,219               | 637,511             | 3,750,730            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.50                            | 3,113,219               | 637,511             | 3,750,730            |

**ITEM 16 - SCHOOL FOOD SERVICES**

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 2,293          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 4,138          | 153               |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,428,214   | \$ 13,286         |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 517,699     | \$ 59,583         |

**ITEM 17 - RANKINGS**

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,912        | 47                  | \$ 4,061        | 47                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 21,946       | 62                  | \$ 22,066       | 61                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 13,088       | 27                  | \$ 18,740       | 26                  |



# NATCHITOCHEs

## 1994-95

ADDRESS P O BOX 16  
 CITY & ZIP NATCHITOCHEs 71458  
 OFFICE TELEPHONE 318-352-2358

### ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 12     | 6      | 18    | 0         | 0      | 0     |
| ASIAN      | 12     | 11     | 23    | 1         | 1      | 2     |
| BLACK      | 2,338  | 2,260  | 4,598 | 19        | 10     | 29    |
| HISPANIC   | 31     | 30     | 61    | 1         | 0      | 1     |
| WHITE      | 2,034  | 1,771  | 3,805 | 168       | 169    | 337   |
| TOTAL      | 4,427  | 4,078  | 8,505 | 189       | 180    | 369   |

### ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|------------------------|------------|
| 1994-95 | 352 | 669 | 687 | 591 | 618 | 622 | 642 | 639 | 671 | 610 | 281                    | 6,382      |
| 1995-96 | NA  | NA  | 593 | 664 | 590 | 625 | 618 | 662 | 675 | 629 | NA                     | 5,056 *    |
| 1996-97 | NA  | NA  | 573 | 573 | 663 | 597 | 622 | 637 | 699 | 633 | NA                     | 4,997 *    |
| 1997-98 | NA  | NA  | 534 | 554 | 572 | 671 | 594 | 641 | 674 | 655 | NA                     | 4,893 *    |
| 1998-99 | NA  | NA  | 570 | 516 | 553 | 579 | 667 | 612 | 677 | 631 | NA                     | 4,804 *    |

### ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|-----------------------|------------|-------------------|-----------|
| 1994-95 | 780 | 502 | 402 | 356 | 83                    | 2,123      | 8,505             | 293       |
| 1995-96 | 776 | 575 | 418 | 329 | NA                    | 2,097 *    | 7,153 *           | 283       |
| 1996-97 | 800 | 572 | 478 | 342 | NA                    | 2,191 *    | 7,188 *           | 294       |
| 1997-98 | 805 | 589 | 475 | 391 | NA                    | 2,260 *    | 7,154 *           | 336       |
| 1998-99 | 833 | 593 | 490 | 389 | NA                    | 2,305 *    | 7,110 *           | 334       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

### ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|------------------------|------------|
| 1994-95 | 18 | 29 | 29 | 23 | 27 | 28 | 27 | 28 | 27 | 26 | 0                      | 262        |
| 1995-96 | NA | NA | 23 | 30 | 25 | 26 | 33 | 27 | 37 | 28 | NA                     | 229 *      |
| 1996-97 | NA | NA | 23 | 24 | 33 | 24 | 30 | 33 | 36 | 38 | NA                     | 241 *      |
| 1997-98 | NA | NA | 22 | 24 | 27 | 31 | 28 | 30 | 44 | 37 | NA                     | 242 *      |
| 1998-99 | NA | NA | 20 | 23 | 26 | 25 | 37 | 28 | 40 | 45 | NA                     | 244 *      |

### ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---------|----|----|----|----|-----------------------|------------|-------------------|-----------|
| 1994-95 | 42 | 27 | 29 | 9  | 0                     | 107        | 369               | 8         |
| 1995-96 | 33 | 36 | 23 | 28 | NA                    | 119 *      | 349 *             | 28        |
| 1996-97 | 35 | 28 | 30 | 22 | NA                    | 115 *      | 356 *             | 22        |
| 1997-98 | 48 | 30 | 24 | 29 | NA                    | 131 *      | 373 *             | 29        |
| 1998-99 | 46 | 42 | 25 | 23 | NA                    | 135 *      | 380 *             | 23        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

### ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |       |       |
|------------------------------|--------|--------|--------|-----------|-------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12  | TOTAL |
| MEMBERSHIP AT END OF SESSION | 5809.0 | 1781.0 | 7590.0 | 270.0     | 102.0 | 372.0 |
| AVERAGE DAILY MEMBERSHIP     | 5870.6 | 1875.5 | 7746.1 | 251.3     | 99.3  | 350.6 |
| AVERAGE DAILY ATTENDANCE     | 5483.9 | 1678.7 | 7162.6 | 240.2     | 84.0  | 324.2 |

NATCHITOCHEs

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 56                                 | 76     | 132   | 0                                  | 0      | 0     | 56          | 76     | 132   |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 79                                 | 82     | 161   | 0                                  | 0      | 0     | 79          | 82     | 161   |
| TOTAL                             | 0                           | 0      | 0     | 135                                | 158    | 293   | 0                                  | 0      | 0     | 135         | 158    | 293   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 1                                  | 2      | 3     | 0                                  | 0      | 0     | 1           | 2      | 3     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 1                                  | 4      | 5     | 0                                  | 0      | 0     | 1           | 4      | 5     |
| TOTAL                             | 0                           | 0      | 0     | 2                                  | 6      | 8     | 0                                  | 0      | 0     | 2           | 6      | 8     |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 57                                 | 78     | 135   | 0                                  | 0      | 0     | 57          | 78     | 135   |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 80                                 | 86     | 166   | 0                                  | 0      | 0     | 80          | 86     | 166   |
| TOTAL                             | 0                           | 0      | 0     | 137                                | 164    | 301   | 0                                  | 0      | 0     | 137         | 164    | 301   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 | K-8 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>K-12 | 7-12 | SP. ED.<br>9-12 | 9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-----|-------------|------------------|-----------------------------|-----------------|---------------------|------|-----------------|------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 1               | 0    | 0            | 0            | 1     |
| 1,000-1,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 750-999                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 500-749                          | 0              | 3                       | 1   | 0           | 0                | 0                           | 0               | 1                   | 0    | 0               | 0    | 0            | 0            | 5     |
| 400-499                          | 0              | 1                       | 1   | 1           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 3     |
| 300-399                          | 0              | 1                       | 1   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 2     |
| 200-299                          | 0              | 2                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 2     |
| 100-199                          | 0              | 1                       | 0   | 0           | 1                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 2     |
| 50-99                            | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| TOTAL                            | 0              | 8                       | 3   | 1           | 1                | 0                           | 0               | 0                   | 1    | 0               | 1    | 0            | 0            | 15    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL ADMINISTRATIVE |       | CLASSROOM TEACHERS |       | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|-----------------------|-------|--------------------|-------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                   | %     | NO.                | %     | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                       |       |                    |       |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0     | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0     | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 0              | 0.0 | 3                     | 2.9   | 26                 | 25.5  | 2                            | 2.0  | 71            | 69.6 | 102             | 100.0 |
| HISPANIC       | 0              | 0.0 | 1                     | 100.0 | 0                  | 0.0   | 0                            | 0.0  | 0             | 0.0  | 1               | 100.0 |
| WHITE          | 5              | 4.0 | 6                     | 4.8   | 64                 | 51.6  | 1                            | 0.8  | 48            | 38.7 | 124             | 100.0 |
| TOTAL          | 5              | 2.2 | 10                    | 4.4   | 90                 | 39.6  | 3                            | 1.3  | 119           | 52.4 | 227             | 100.0 |
| <b>FEMALE:</b> |                |     |                       |       |                    |       |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0     | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0.0 | 0                     | 0.0   | 2                  | 100.0 | 0                            | 0.0  | 0             | 0.0  | 2               | 100.0 |
| BLACK          | 3              | 1.1 | 2                     | 0.7   | 108                | 37.9  | 88                           | 30.9 | 84            | 29.5 | 285             | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0     | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 7              | 1.3 | 5                     | 0.9   | 335                | 63.6  | 63                           | 12.0 | 117           | 22.2 | 527             | 100.0 |
| TOTAL          | 10             | 1.2 | 7                     | 0.9   | 445                | 54.7  | 151                          | 18.6 | 201           | 24.7 | 814             | 100.0 |
| GRAND TOTAL    | 15             | 1.4 | 17                    | 1.6   | 535                | 51.4  | 154                          | 14.8 | 320           | 30.7 | 1,041           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 1          | 0   | 0                | 0           | 1    | 0           | 0    | 0            | 2     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 15                   | 51       | 78        | 46         | 72         | 56         | 39         | 357   |
| SECONDARY  | 6                    | 15       | 27        | 21         | 34         | 41         | 34         | 178   |
| TOTAL      | 21                   | 66       | 105       | 67         | 106        | 97         | 73         | 535   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**NATCHITOCHE**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 35   | 32    | 8     | 0     | 75    |
| 2. HARD OF HEARING                 |            |     | 2    | 6     | 0     | 0     | 8     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 186  | 45    | 0     | 0     | 231   |
| 5. VISUAL IMPAIRMENTS              |            |     | 3    | 6     | 1     | 0     | 10    |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 1    | 9     | 0     | 0     | 10    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 5    | 2     | 1     | 0     | 8     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 25   | 14    | 1     | 0     | 40    |
| 9. LEARNING DISABILITIES           |            |     | 81   | 175   | 21    | 0     | 277   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 4    | 3     | 0     | 0     | 7     |
| 12. AUTISM                         |            |     | 6    | 1     | 0     | 0     | 7     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 1    | 0     | 0     | 0     | 1     |
| 14. INFANT/TODDLER W/ DISABILITIES | 57         | 0   |      |       |       |       | 57    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 109 |      |       |       |       | 109   |
| TOTALS FOR CATEGORIES 1-15         | 57         | 109 | 349  | 293   | 32    | 0     | 840   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 1    | 9     | 2     | 0     | 12    |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 98   | 132   | 1     | 0     | 231   |
| TALENTED                           | 0          | 0   | 26   | 43    | 0     | 0     | 69    |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 8,515,149  | 23.98                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 19,477,368 | 54.86                    |
| RESTRICTED GRANTS-IN-AID         | 1,559,970  | 4.39                     |
| REVENUE IN LIEU OF TAXES         | 258,059    | 0.73                     |
| REVENUE FOR/ON BEHALF OF LEA     | 64,160     | 0.18                     |
| TOTAL STATE SOURCES              | 21,359,557 | 60.16                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 17,414     | 0.05                     |
| RESTRICTED GRANTS-IN-AID         | 5,113,823  | 14.40                    |
| REVENUE IN LIEU OF TAXES         | 296,953    | 0.84                     |
| REVENUE FOR/ON BEHALF OF LEA     | 201,084    | 0.57                     |
| TOTAL FEDERAL SOURCES            | 5,629,274  | 15.86                    |
| TOTAL REVENUE                    | 35,503,980 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 79,223     |                          |
| TOTAL REVENUES AND OTHER SOURCES | 35,583,203 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 13,346,199               | 37.74                         | 13,032,069                 | 39.68                          |
| SPECIAL EDUCATION PROGRAMS                    | 4,162,811                | 11.77                         | 4,115,112                  | 12.53                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 298,513                  | 0.84                          | 219,584                    | 0.67                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 362,322                  | 1.02                          | 354,130                    | 1.08                           |
| SPECIAL PROGRAMS                              | 2,158,773                | 6.10                          | 2,096,679                  | 6.38                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 183,444                  | 0.52                          | 183,018                    | 0.56                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 20,512,062               | 58.01                         | 20,000,592                 | 60.90                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 911,482                  | 2.58                          | 899,028                    | 2.74                           |
| INSTRUCTIONAL STAFF SERVICES                  | 1,582,857                | 4.48                          | 1,532,515                  | 4.67                           |
| SCHOOL ADMINISTRATION                         | 1,433,502                | 4.05                          | 1,420,183                  | 4.32                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 3,927,841                | 11.11                         | 3,851,726                  | 11.73                          |
| GENERAL ADMINISTRATION                        | 621,142                  | 1.76                          | 620,920                    | 1.89                           |
| BUSINESS SERVICES                             | 242,079                  | 0.68                          | 235,296                    | 0.72                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 2,770,730                | 7.84                          | 2,709,142                  | 8.25                           |
| STUDENT TRANSPORTATION SERVICES               | 2,475,991                | 7.00                          | 2,467,387                  | 7.51                           |
| CENTRAL SERVICES                              | 159,377                  | 0.45                          | 142,198                    | 0.43                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 6,269,319                | 17.73                         | 6,174,943                  | 18.80                          |
| TOTAL SUPPDRT SERVICES                        | 10,197,160               | 28.84                         | 10,026,669                 | 30.53                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 3,166,160                | 8.95                          | 2,799,385                  | 8.52                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 17,657                   | 0.05                          | 17,657                     | 0.05                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,183,817                | 9.00                          | 2,817,042                  | 8.58                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 17,780                   | 0.05                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 1,451,674                | 4.11                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 35,362,493               | 100.00                        | 32,844,303                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 64,666                   |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 35,427,159               |                               |                            |                                |



NATCHITOCHE

ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 157,873      | 16,981               | 87                | -249,158           | 249,309           | -19,048              | 156,044    |
| RESIDUAL EQUITY TRANSFER IN         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT               | -1,687,271   | 0                    | 0                 | -17                | 0                 | 0                    | -1,687,288 |
| BALANCES AT BEGINNING OF YEAR       | 10,203,463   | 18,435               | 0                 | 1,502,404          | 1,590,166         | 19,048               | 13,333,516 |
| BALANCES AT END OF YEAR             | 8,674,065    | 35,416               | 87                | 1,253,229          | 1,839,475         | 0                    | 11,802,272 |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 10,555,000        | 615,000   | 800,000   | 10,370,000     |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 1,396,722         | 61,121    | 107,474   | 1,350,369      |
| FIXED ASSETS                | 35,508,400        | 1,070,263 | 192,038   | 36,386,625     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | ----- PARISHWIDE ----- |                  | ----- DISTRICT/WARD ----- |             |                     |                  | TOTAL REVENUE FROM TAX |
|------------------------|------------------------|------------------|---------------------------|-------------|---------------------|------------------|------------------------|
|                        | RATE LEVIED            | REVENUE FROM TAX | -RATE LOW                 | LEVIED HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX |                        |
| CONSTITUTIONAL TAX     | 4.65                   | 345,169          | 0.00                      | 0.00        | 0                   | 0                | 345,169                |
| RENEWABLE TAXES        | 6.74                   | 500,310          | 6.79                      | 7.07        | 5                   | 504,787          | 1,005,097              |
| DEBT SERVICES TAXES    | 0.00                   | 0                | 11.00                     | 57.00       | 5                   | 1,559,106        | 1,569,106              |
| TOTAL AD VALOREM TAXES | N/A                    | 845,479          | N/A                       | N/A         | N/A                 | 2,073,893        | 2,919,372              |

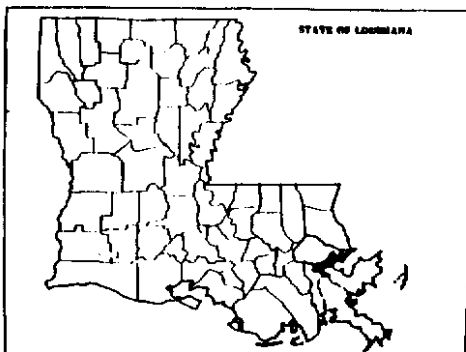
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                            | 3,887,639               | 0                   | 3,887,639            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.00                            | 3,887,639               | 0                   | 3,887,639            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 2,935          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 5,956          | 259               |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,729,616   | \$ 23,610         |
| TOTAL STATE & LOCAL SUPPDRT OF FOOD SERVICE | \$ 1,061,508   | \$ 83,095         |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,080        | 36                  | \$ 4,240        | 36                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 24,230       | 32                  | \$ 25,175       | 31                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 9,444        | 49                  | \$ 13,312       | 50                  |



# ORLEANS 1994-95

ADDRESS 3510 GENERAL DEGAULLE DR  
CITY & ZIP NEW ORLEANS 70114  
OFFICE TELEPHONE 504-365-8730

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |        |
|------------|--------|--------|--------|-----------|--------|--------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL  |
| AM. INDIAN | 10     | 17     | 27     | 3         | 5      | 8      |
| ASIAN      | 1,285  | 1,213  | 2,498  | 195       | 194    | 389    |
| BLACK      | 39,314 | 38,304 | 77,618 | 4,703     | 5,501  | 10,204 |
| HISPANIC   | 625    | 602    | 1,227  | 248       | 319    | 567    |
| WHITE      | 2,744  | 2,621  | 5,365  | 7,218     | 6,436  | 13,654 |
| TOTAL      | 43,978 | 42,757 | 86,735 | 12,367    | 12,455 | 24,822 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK    | K     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 2,483 | 6,700 | 6,896 | 7,332 | 6,848 | 6,617 | 6,145 | 6,067 | 6,218 | 5,883 | 2,560                     | 63,749        |
| 1995-96 | NA    | NA    | 7,009 | 6,523 | 7,040 | 6,523 | 6,345 | 6,044 | 6,118 | 5,668 | NA                        | 51,269 *      |
| 1996-97 | NA    | NA    | 7,030 | 6,629 | 6,263 | 6,706 | 6,255 | 6,241 | 6,095 | 5,576 | NA                        | 50,795 *      |
| 1997-98 | NA    | NA    | 7,052 | 6,650 | 6,366 | 5,966 | 6,430 | 6,192 | 6,293 | 5,556 | NA                        | 50,463 *      |
| 1998-99 | NA    | NA    | 7,082 | 6,670 | 6,385 | 6,063 | 5,720 | 6,324 | 6,204 | 5,736 | NA                        | 50,185 *      |

## ITEM 2 - (CONTINUED)

|         | 9     | 10    | 11    | 12    | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-------|-------|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 7,433 | 5,869 | 4,761 | 4,276 | 647                      | 22,986        | 86,735               | 3,267     |
| 1995-96 | 7,853 | 5,893 | 5,088 | 4,511 | NA                       | 23,344 *      | 74,613 *             | 3,375     |
| 1996-97 | 7,565 | 6,226 | 5,108 | 4,820 | NA                       | 23,719 *      | 74,514 *             | 3,606     |
| 1997-98 | 7,443 | 5,998 | 5,397 | 4,840 | NA                       | 23,677 *      | 74,141 *             | 3,621     |
| 1998-99 | 7,415 | 5,901 | 5,199 | 5,113 | NA                       | 23,629 *      | 73,814 *             | 3,825     |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 811 | 1,537 | 1,607 | 1,419 | 1,463 | 1,516 | 1,572 | 1,612 | 1,881 | 2,218 | 89                        | 15,725        |
| 1995-96 | NA  | NA    | 1,599 | 1,494 | 1,337 | 1,408 | 1,536 | 1,613 | 1,808 | 2,047 | NA                        | 12,842 *      |
| 1996-97 | NA  | NA    | 1,560 | 1,487 | 1,408 | 1,287 | 1,426 | 1,576 | 1,809 | 1,968 | NA                        | 12,520 *      |
| 1997-98 | NA  | NA    | 1,524 | 1,450 | 1,401 | 1,355 | 1,304 | 1,463 | 1,768 | 1,968 | NA                        | 12,232 *      |
| 1998-99 | NA  | NA    | 1,392 | 1,417 | 1,367 | 1,348 | 1,373 | 1,337 | 1,641 | 1,923 | NA                        | 11,798 *      |

## ITEM 3 - (CONTINUED)

|         | 9     | 10    | 11    | 12    | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-------|-------|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 2,485 | 2,305 | 2,137 | 2,123 | 47                       | 9,097         | 24,822               | 2,114     |
| 1995-96 | 2,389 | 2,342 | 2,158 | 2,037 | NA                       | 8,925 *       | 21,768 *             | 1,992     |
| 1996-97 | 2,205 | 2,252 | 2,193 | 2,057 | NA                       | 8,707 *       | 21,226 *             | 2,012     |
| 1997-98 | 2,120 | 2,079 | 2,108 | 2,090 | NA                       | 8,396 *       | 20,629 *             | 2,044     |
| 1998-99 | 2,121 | 1,998 | 1,946 | 2,010 | NA                       | 8,074 *       | 19,872 *             | 1,965     |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC  |         |         | NONPUBLIC |        |         |
|------------------------------|---------|---------|---------|-----------|--------|---------|
|                              | PK-8    | 9-12    | TOTAL   | PK-8      | 9-12   | TOTAL   |
| MEMBERSHIP AT END OF SESSION | 61897.0 | 20517.0 | 82414.0 | 15545.0   | 8949.0 | 24494.0 |
| AVERAGE DAILY MEMBERSHIP     | 61924.0 | 21277.9 | 83202.0 | 15220.9   | 8830.9 | 24178.0 |
| AVERAGE DAILY ATTENDANCE     | 56776.0 | 17986.0 | 74762.1 | 14711.9   | 8542.5 | 23366.8 |

ORLEANS

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
|                                   | <b>PUBLIC</b>               |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 0      | 0     | 0           | 1      | 1     |
| ASIAN                             | 1                           | 2      | 3     | 69                                 | 84     | 153   | 0                                  | 0      | 0     | 70          | 86     | 156   |
| BLACK                             | 24                          | 24     | 48    | 1,096                              | 1,711  | 2,807 | 0                                  | 0      | 0     | 1,120       | 1,735  | 2,855 |
| HISPANIC                          | 0                           | 0      | 0     | 16                                 | 29     | 45    | 0                                  | 0      | 0     | 16          | 29     | 45    |
| WHITE                             | 1                           | 0      | 1     | 94                                 | 115    | 209   | 0                                  | 0      | 0     | 95          | 115    | 210   |
| TOTAL                             | 26                          | 26     | 52    | 1,275                              | 1,940  | 3,215 | 0                                  | 0      | 0     | 1,301       | 1,966  | 3,267 |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 16                                 | 17     | 33    | 0                                  | 0      | 0     | 16          | 17     | 33    |
| BLACK                             | 0                           | 0      | 0     | 203                                | 366    | 569   | 23                                 | 1      | 24    | 226         | 367    | 593   |
| HISPANIC                          | 0                           | 0      | 0     | 14                                 | 35     | 49    | 0                                  | 0      | 0     | 14          | 35     | 49    |
| WHITE                             | 0                           | 0      | 0     | 690                                | 719    | 1,409 | 30                                 | 0      | 30    | 720         | 719    | 1,439 |
| TOTAL                             | 0                           | 0      | 0     | 923                                | 1,137  | 2,060 | 53                                 | 1      | 54    | 976         | 1,138  | 2,114 |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 0      | 0     | 0           | 1      | 1     |
| ASIAN                             | 1                           | 2      | 3     | 85                                 | 101    | 186   | 0                                  | 0      | 0     | 86          | 103    | 189   |
| BLACK                             | 24                          | 24     | 48    | 1,299                              | 2,077  | 3,376 | 23                                 | 1      | 24    | 1,346       | 2,102  | 3,448 |
| HISPANIC                          | 0                           | 0      | 0     | 30                                 | 64     | 94    | 0                                  | 0      | 0     | 30          | 64     | 94    |
| WHITE                             | 1                           | 0      | 1     | 784                                | 834    | 1,618 | 30                                 | 0      | 30    | 815         | 834    | 1,649 |
| TOTAL                             | 26                          | 26     | 52    | 2,198                              | 3,077  | 5,275 | 53                                 | 1      | 54    | 2,277       | 3,104  | 5,381 |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. DR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>K-12 | 7-12 | SP. ED.<br>9-12 | 9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-------------|------------------|-----------------------------|-----------------|---------------------|------|-----------------|------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 1               | 0    | 0            | 0            | 1     |
| 1,500-1,749                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 2               | 0    | 0            | 0            | 2     |
| 1,250-1,499                      | 0              | 0                       | 0           | 1                | 0                           | 0               | 0                   | 5    | 3               | 0    | 0            | 0            | 9     |
| 1,000-1,249                      | 0              | 3                       | 1           | 0                | 2                           | 0               | 0                   | 1    | 3               | 0    | 0            | 0            | 10    |
| 750-999                          | 0              | 17                      | 1           | 2                | 0                           | 0               | 1                   | 0    | 1               | 0    | 0            | 0            | 22    |
| 500-749                          | 0              | 27                      | 2           | 3                | 4                           | 0               | 1                   | 0    | 2               | 0    | 0            | 0            | 39    |
| 400-499                          | 0              | 12                      | 0           | 0                | 1                           | 0               | 1                   | 1    | 0               | 0    | 0            | 0            | 15    |
| 300-399                          | 0              | 11                      | 3           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 14    |
| 200-299                          | 0              | 1                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 1     |
| 100-199                          | 0              | 0                       | 0           | 0                | 0                           | 2               | 0                   | 0    | 0               | 0    | 0            | 0            | 2     |
| 50-99                            | 0              | 0                       | 0           | 0                | 0                           | 1               | 2                   | 0    | 1               | 0    | 0            | 0            | 4     |
| FEWER THAN 50                    | 0              | 0                       | 0           | 0                | 0                           | 1               | 0                   | 0    | 0               | 0    | 0            | 0            | 1     |
| TOTAL                            | 0              | 71                      | 7           | 5                | 8                           | 1               | 5                   | 3    | 7               | 1    | 12           | 0            | 120   |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |      | SCHOOL ADMINISTRATIVE |      | CLASSROOM TEACHERS |      | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|------|-----------------------|------|--------------------|------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %    | NO.                   | %    | NO.                | %    | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |      |                       |      |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0.0  | 0                     | 0.0  | 0                  | 0.0  | 0                            | 0.0  | 0             | 0.0  | 0               | 0.0   |
| ASIAN          | 0              | 0.0  | 0                     | 0.0  | 6                  | 46.2 | 6                            | 46.2 | 1             | 7.7  | 13              | 100.0 |
| BLACK          | 21             | 1.5  | 65                    | 4.8  | 635                | 46.9 | 103                          | 7.6  | 531           | 39.2 | 1,355           | 100.0 |
| HISPANIC       | 1              | 10.0 | 1                     | 10.0 | 6                  | 60.0 | 1                            | 10.0 | 1             | 10.0 | 10              | 100.0 |
| WHITE          | 17             | 3.4  | 14                    | 2.8  | 284                | 56.8 | 43                           | 8.6  | 142           | 28.4 | 500             | 100.0 |
| TOTAL          | 39             | 2.1  | 80                    | 4.3  | 931                | 49.6 | 153                          | 8.1  | 675           | 35.9 | 1,878           | 100.0 |
| <b>FEMALE:</b> |                |      |                       |      |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0.0  | 0                     | 0.0  | 0                  | 0.0  | 0                            | 0.0  | 0             | 0.0  | 0               | 0.0   |
| ASIAN          | 0              | 0.0  | 0                     | 0.0  | 17                 | 45.9 | 18                           | 48.6 | 2             | 5.4  | 37              | 100.0 |
| BLACK          | 43             | 0.8  | 80                    | 1.4  | 2,722              | 48.8 | 996                          | 17.9 | 1,736         | 31.1 | 5,577           | 100.0 |
| HISPANIC       | 1              | 2.1  | 0                     | 0.0  | 28                 | 58.3 | 15                           | 31.3 | 4             | 8.3  | 48              | 100.0 |
| WHITE          | 14             | 1.1  | 19                    | 1.5  | 896                | 73.0 | 158                          | 12.9 | 141           | 11.5 | 1,228           | 100.0 |
| TOTAL          | 58             | 0.8  | 99                    | 1.4  | 3,663              | 53.2 | 1,187                        | 17.2 | 1,883         | 27.3 | 6,890           | 100.0 |
| GRAND TOTAL    | 97             | 1.1  | 179                   | 2.0  | 4,594              | 52.4 | 1,340                        | 15.3 | 2,558         | 29.2 | 8,768           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 1      | 4          | 41  | 1                | 6           | 4    | 4           | 10   | 2            | 73    |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 330                  | 283      | 698       | 393        | 345        | 205        | 264        | 2,518 |
| SECONDARY  | 279                  | 167      | 462       | 372        | 330        | 247        | 219        | 2,076 |
| TOTAL      | 609                  | 450      | 1,160     | 765        | 675        | 452        | 483        | 4,594 |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**ORLEANS**

| CATEGORY                           | AGE GROUPS |     |       |       |       |       | TOTAL |
|------------------------------------|------------|-----|-------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11  | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 452   | 633   | 140   | 0     | 1,225 |
| 2. HARD OF HEARING                 |            |     | 32    | 61    | 6     | 0     | 99    |
| 3. DEAF                            |            |     | 13    | 10    | 2     | 0     | 25    |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 1,193 | 309   | 17    | 0     | 1,519 |
| 5. VISUAL IMPAIRMENTS              |            |     | 20    | 25    | 6     | 0     | 51    |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 343   | 553   | 28    | 0     | 924   |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 56    | 42    | 7     | 0     | 105   |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 118   | 85    | 15    | 0     | 218   |
| 9. LEARNING DISABILITIES           |            |     | 734   | 1,328 | 95    | 0     | 2,157 |
| 10. DEAF-BLINDNESS                 |            |     | 0     | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 56    | 55    | 21    | 1     | 133   |
| 12. AUTISM                         |            |     | 84    | 33    | 18    | 0     | 135   |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 11    | 8     | 1     | 0     | 20    |
| 14. INFANT/TODDLER W/ DISABILITIES | 38         | 0   |       |       |       |       | 38    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 666 |       |       |       |       | 666   |
| TOTALS FOR CATEGORIES 1-15         | 38         | 666 | 3,112 | 3,142 | 356   | 1     | 7,315 |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0     | 4     | 0     | 0     | 4     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0     | 1     | 6     | 0     | 7     |
| GIFTED                             | 0          | 38  | 1,256 | 1,628 | 17    | 0     | 2,939 |
| TALENTED                           | 0          | 0   | 180   | 296   | 15    | 0     | 491   |

**ITEM 11 - REVENUE**

|                                  | AMOUNT      | PERCENT OF TOTAL REVENUE |
|----------------------------------|-------------|--------------------------|
| LOCAL SOURCES                    |             |                          |
| TOTAL LOCAL SOURCES              | 137,506,998 | 34.17                    |
| STATE SOURCES                    |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 184,250,614 | 45.79                    |
| RESTRICTED GRANTS-IN-AID         | 14,640,574  | 3.64                     |
| REVENUE IN LIEU OF TAXES         | 3,532,425   | 0.88                     |
| REVENUE FOR/ON BEHALF OF LEA     | 0           | 0.00                     |
| TOTAL STATE SOURCES              | 202,423,613 | 50.30                    |
| FEDERAL SOURCES                  |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 2,913,112   | 0.72                     |
| RESTRICTED GRANTS-IN-AID         | 57,985,537  | 14.41                    |
| REVENUE IN LIEU OF TAXES         | 0           | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 1,587,732   | 0.39                     |
| TOTAL FEDERAL SOURCES            | 62,487,681  | 15.53                    |
| TOTAL REVENUE                    | 402,418,282 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 16,346,549  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 418,764,841 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 144,234,065              | 35.85                         | 142,903,233                | 38.15                          |
| SPECIAL EDUCATION PROGRAMS                    | 52,062,193               | 12.94                         | 51,405,501                 | 13.72                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 7,642,910                | 1.90                          | 7,022,393                  | 1.87                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 2,860,306                | 0.71                          | 2,860,306                  | 0.76                           |
| SPECIAL PROGRAMS                              | 32,681,454               | 8.12                          | 30,632,705                 | 8.18                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 812,269                  | 0.20                          | 812,269                    | 0.22                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 240,293,197              | 59.72                         | 235,636,408                | 62.90                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 17,591,035               | 4.37                          | 17,566,697                 | 4.89                           |
| INSTRUCTIONAL STAFF SERVICES                  | 13,582,278               | 3.38                          | 13,452,498                 | 3.59                           |
| SCHOOL ADMINISTRATION                         | 20,755,950               | 5.16                          | 20,755,950                 | 5.54                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 51,929,263               | 12.91                         | 51,775,145                 | 13.82                          |
| GENERAL ADMINISTRATION                        | 5,454,716                | 1.36                          | 5,422,254                  | 1.45                           |
| BUSINESS SERVICES                             | 4,650,877                | 1.16                          | 4,631,180                  | 1.24                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 32,727,667               | 8.13                          | 32,725,013                 | 8.74                           |
| STUDENT TRANSPORTATION SERVICES               | 15,651,822               | 3.89                          | 15,598,641                 | 4.16                           |
| CENTRAL SERVICES                              | 2,765,279                | 0.69                          | 2,695,502                  | 0.72                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 61,264,361               | 15.23                         | 61,072,590                 | 16.30                          |
| TOTAL SUPPORT SERVICES                        | 113,193,624              | 28.13                         | 112,847,735                | 30.12                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 26,372,425               | 6.55                          | 26,119,991                 | 6.97                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 26,372,425               | 6.55                          | 26,119,991                 | 6.97                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 9,637,152                | 2.40                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 12,840,229               | 3.19                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 402,336,627              | 100.00                        | 374,604,134                | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 15,027,911               |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 417,364,538              |                               |                            |                                |

ORLEANS

ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNDCY) REV & OTHER SOURCES | 4,495,482    | 0                    | 0                 | -588,085           | -33,658           | -2,473,436           | 1,400,303  |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT                | -1,125,270   | 0                    | 0                 | 0                  | 139,505           | 0                    | -985,765   |
| BALANCES AT BEGINNING OF YEAR        | 9,331,755    | 0                    | 0                 | 855,842            | 3,874,744         | 15,332,880           | 29,395,221 |
| BALANCES AT END OF YEAR              | 12,701,967   | 0                    | 0                 | 267,757            | 3,980,591         | 12,859,444           | 29,809,759 |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS  | DELETIONS  | ENDING BALANCE |
|-----------------------------|-------------------|------------|------------|----------------|
| BONDED DEBT                 | 166,816,850       | 13,660,353 | 2,655,000  | 177,822,203    |
| OTHER LONG-TERM OBLIGATIONS | 6,774,564         | 1,102,765  | 1,248,465  | 6,628,864      |
| VESTED COMPENSATED ABSENCES | 10,506,882        | 911,555    | 101,619    | 11,316,818     |
| FIXED ASSETS                | 438,088,316       | 31,047,026 | 16,882,300 | 452,253,042    |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |      |                     | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|------|---------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | LOW           | HIGH | NUMBER OF DISTRICTS |                        |
| CONSTITUTIONAL TAX     | 27.65       | 36,303,438       | 0.00          | 0.00 | 7                   | 36,303,438             |
| RENEWABLE TAXES        | 14.26       | 18,723,123       | 0.00          | 0.00 | 7                   | 18,723,123             |
| DEBT SERVICES TAXES    | 3.19        | 4,186,353        | 0.00          | 0.00 | 7                   | 4,186,353              |
| TOTAL AD VALOREM TAXES | N/A         | 59,212,914       | N/A           | N/A  | N/A                 | 59,212,914             |

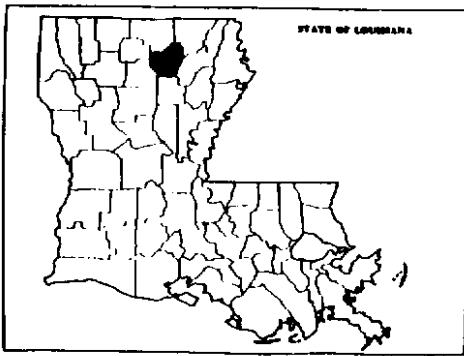
|                                   | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|-----------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES    | 1.50                            | 59,951,611              | 8,335,662           | 68,287,273           |
| DISTRICT/WARD SALES AND USE TAXES | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES         | 1.50                            | 59,951,611              | 8,335,662           | 68,287,273           |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 17,617         | 2,342             |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 47,817         | 13,632            |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 20,498,238  | \$ 1,905,807      |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 4,436,292   | \$ 3,707,509      |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,419        | 14                  | \$ 4,502        | 21                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 31,800       | 1                   | \$ 31,774       | 2                   |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 15,440       | 21                  | \$ 20,990       | 20                  |



# OUACHITA 1994-95

ADDRESS P O BOX 1642  
CITY & ZIP MONROE 71201  
OFFICE TELEPHONE 318-388-2711

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |       |
|------------|--------|--------|--------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 3      | 3      | 6      | 0         | 0      | 0     |
| ASIAN      | 60     | 62     | 122    | 8         | 8      | 16    |
| BLACK      | 2,348  | 2,381  | 4,729  | 115       | 95     | 210   |
| HISPANIC   | 41     | 32     | 73     | 3         | 2      | 5     |
| WHITE      | 8,111  | 7,508  | 15,619 | 1,150     | 1,178  | 2,328 |
| TOTAL      | 10,563 | 9,986  | 20,549 | 1,276     | 1,283  | 2,559 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 408 | 1,558 | 1,629 | 1,461 | 1,502 | 1,480 | 1,512 | 1,367 | 1,558 | 1,519 | 294                       | 14,288        |
| 1995-96 | NA  | NA    | 2,274 | 2,527 | 2,368 | 2,443 | 2,389 | 2,254 | 2,455 | 2,259 | NA                        | 18,989 *      |
| 1996-97 | NA  | NA    | 2,346 | 2,193 | 2,555 | 2,484 | 2,444 | 2,378 | 2,539 | 2,311 | NA                        | 19,250 *      |
| 1997-98 | NA  | NA    | 2,320 | 2,263 | 2,218 | 2,657 | 2,485 | 2,433 | 2,678 | 2,391 | NA                        | 19,444 *      |
| 1998-99 | NA  | NA    | 2,339 | 2,237 | 2,288 | 2,307 | 2,658 | 2,473 | 2,740 | 2,522 | NA                        | 19,564 *      |

## ITEM 2 - (CONTINUED)

|         | 9     | 10    | 11    | 12    | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-------|-------|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 2,089 | 1,628 | 1,251 | 1,048 | 245                      | 6,261         | 20,549               | 770       |
| 1995-96 | 2,896 | 2,553 | 2,119 | 1,859 | NA                       | 9,526 *       | 28,514 *             | 1,428     |
| 1996-97 | 2,831 | 2,532 | 2,308 | 2,166 | NA                       | 9,837 *       | 29,088 *             | 1,665     |
| 1997-98 | 2,897 | 2,393 | 2,290 | 2,359 | NA                       | 9,939 *       | 29,383 *             | 1,813     |
| 1998-99 | 2,997 | 2,449 | 2,164 | 2,341 | NA                       | 9,950 *       | 29,514 *             | 1,799     |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 125 | 190 | 187 | 171 | 172 | 161 | 190 | 144 | 210 | 237 | 20                        | 1,807         |
| 1995-96 | NA  | NA  | 172 | 179 | 171 | 172 | 174 | 192 | 198 | 220 | NA                        | 1,477 *       |
| 1996-97 | NA  | NA  | 177 | 165 | 179 | 171 | 186 | 176 | 264 | 207 | NA                        | 1,523 *       |
| 1997-98 | NA  | NA  | 168 | 170 | 164 | 179 | 185 | 188 | 242 | 276 | NA                        | 1,571 *       |
| 1998-99 | NA  | NA  | 176 | 161 | 169 | 164 | 194 | 187 | 258 | 253 | NA                        | 1,562 *       |

## ITEM 3 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 203 | 210 | 160 | 144 | 35                       | 752           | 2,559                | 144       |
| 1995-96 | 247 | 193 | 191 | 148 | NA                       | 779 *         | 2,257 *              | 145       |
| 1996-97 | 229 | 235 | 176 | 177 | NA                       | 817 *         | 2,340 *              | 173       |
| 1997-98 | 215 | 218 | 214 | 163 | NA                       | 810 *         | 2,381 *              | 159       |
| 1998-99 | 287 | 205 | 198 | 198 | NA                       | 888 *         | 2,451 *              | 184       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                                | PUBLIC  |        |         | NONPUBLIC |       |        |
|--------------------------------|---------|--------|---------|-----------|-------|--------|
|                                | PK-8    | 9-12   | TOTAL   | PK-8      | 9-12  | TOTAL  |
| * MEMBERSHIP AT END OF SESSION | 13014.0 | 5090.0 | 18104.0 | 1804.0    | 733.0 | 2537.0 |
| AVERAGE DAILY MEMBERSHIP       | 13067.9 | 5452.3 | 18520.2 | 1765.3    | 704.2 | 2525.1 |
| AVERAGE DAILY ATTENDANCE       | 12446.3 | 5027.1 | 17473.5 | 1705.1    | 680.4 | 2439.4 |

OUACHITA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
|                                   | <b>PUBLIC</b>               |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 2                                  | 3      | 5     | 0                                  | 0      | 0     | 2           | 3      | 5     |
| BLACK                             | 1                           | 0      | 1     | 53                                 | 78     | 131   | 2                                  | 4      | 6     | 56          | 82     | 138   |
| HISPANIC                          | 0                           | 1      | 1     | 0                                  | 2      | 2     | 0                                  | 0      | 0     | 0           | 3      | 3     |
| WHITE                             | 3                           | 1      | 4     | 311                                | 300    | 611   | 4                                  | 5      | 9     | 318         | 306    | 624   |
| TOTAL                             | 4                           | 2      | 6     | 366                                | 383    | 749   | 6                                  | 9      | 15    | 376         | 394    | 770   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 1                                  | 0      | 1     | 0                                  | 0      | 0     | 1           | 0      | 1     |
| BLACK                             | 0                           | 0      | 0     | 6                                  | 1      | 7     | 0                                  | 0      | 0     | 6           | 1      | 7     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 71                                 | 65     | 136   | 0                                  | 0      | 0     | 71          | 65     | 136   |
| TOTAL                             | 0                           | 0      | 0     | 78                                 | 66     | 144   | 0                                  | 0      | 0     | 78          | 66     | 144   |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 3                                  | 3      | 6     | 0                                  | 0      | 0     | 3           | 3      | 6     |
| BLACK                             | 1                           | 0      | 1     | 59                                 | 79     | 138   | 2                                  | 4      | 6     | 62          | 83     | 145   |
| HISPANIC                          | 0                           | 1      | 1     | 0                                  | 2      | 2     | 0                                  | 0      | 0     | 0           | 3      | 3     |
| WHITE                             | 3                           | 1      | 4     | 382                                | 365    | 747   | 4                                  | 5      | 9     | 389         | 371    | 760   |
| TOTAL                             | 4                           | 2      | 6     | 444                                | 449    | 893   | 6                                  | 9      | 15    | 454         | 460    | 914   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K.<br>K THRU |     | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE |      | K-9<br>THRU<br>K-12 | 7-12 | SP. ED.<br>9-12 |      | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|------------------|-----|-------------|------------------|-----------------------------|------|---------------------|------|-----------------|------|--------------|--------------|-------|
|                                  |                | K-6              | K-8 |             |                  | K-12                        | K-12 |                     |      | 9-12            | 9-12 |              |              |       |
| 2,250 OR MORE                    | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 1               | 0    | 0            | 0            | 1     |
| 1,500-1,749                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 1               | 0    | 0            | 0            | 1     |
| 1,250-1,499                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 750-999                          | 0              | 1                | 0   | 1           | 1                | 0                           | 0    | 0                   | 0    | 1               | 0    | 0            | 0            | 4     |
| 500-749                          | 0              | 7                | 1   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 8     |
| 400-499                          | 0              | 4                | 0   | 0           | 2                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 6     |
| 300-399                          | 0              | 3                | 0   | 0           | 0                | 0                           | 0    | 0                   | 1    | 0               | 0    | 0            | 0            | 4     |
| 200-299                          | 0              | 3                | 0   | 0           | 1                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 4     |
| 100-199                          | 0              | 1                | 1   | 0           | 0                | 0                           | 0    | 0                   | 1    | 0               | 0    | 0            | 0            | 3     |
| 50-99                            | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| TOTAL                            | 0              | 19               | 2   | 1           | 4                | 0                           | 0    | 0                   | 2    | 0               | 3    | 0            | 0            | 31    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |      | CLASSROOM<br>TEACHERS |       | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|--------------------------|------|-----------------------|-------|------------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                      | %    | NO.                   | %     | NO.                                | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                          |      |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0.0 | 0                        | 0.0  | 1                     | 100.0 | 0                                  | 0.0  | 0             | 0.0  | 1               | 100.0 |
| BLACK          | 4              | 3.3 | 7                        | 5.8  | 29                    | 24.2  | 11                                 | 9.2  | 69            | 57.5 | 120             | 100.0 |
| HISPANIC       | 0              | 0   | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 10             | 3.7 | 30                       | 11.0 | 120                   | 44.1  | 19                                 | 7.0  | 93            | 34.2 | 272             | 100.0 |
| TOTAL          | 14             | 3.6 | 37                       | 9.4  | 150                   | 38.2  | 30                                 | 7.6  | 162           | 41.2 | 393             | 100.0 |
| <b>FEMALE:</b> |                |     |                          |      |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0.0 | 0                        | 0.0  | 1                     | 100.0 | 0                                  | 0.0  | 0             | 0.0  | 1               | 100.0 |
| BLACK          | 1              | 0.2 | 2                        | 0.5  | 146                   | 35.4  | 84                                 | 20.3 | 180           | 43.6 | 413             | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                        | 0.0  | 2                     | 50.0  | 0                                  | 0.0  | 2             | 50.0 | 4               | 100.0 |
| WHITE          | 6              | 0.4 | 14                       | 1.0  | 774                   | 55.7  | 231                                | 16.6 | 364           | 26.2 | 1,389           | 100.0 |
| TOTAL          | 7              | 0.4 | 16                       | 0.9  | 923                   | 51.1  | 315                                | 17.4 | 546           | 30.2 | 1,807           | 100.0 |
| GRAND TOTAL    | 21             | 1.0 | 53                       | 2.4  | 1,073                 | 48.8  | 345                                | 15.7 | 708           | 32.2 | 2,200           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 5   | 0                | 1           | 0    | 3           | 1    | 0            | 10    |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 22                   | 117      | 205       | 91         | 137        | 117        | 97         | 786   |
| SECONDARY  | 11                   | 26       | 70        | 34         | 55         | 47         | 44         | 287   |
| TOTAL      | 33                   | 143      | 275       | 125        | 192        | 164        | 141        | 1,073 |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**OUACHITA**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 68   | 88    | 24    | 0     | 180   |
| 2. HARD OF HEARING                 |            |     | 8    | 12    | 1     | 0     | 21    |
| 3. DEAF                            |            |     | 1    | 0     | 0     | 0     | 1     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 204  | 15    | 0     | 0     | 219   |
| 5. VISUAL IMPAIRMENTS              |            |     | 4    | 4     | 1     | 0     | 9     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 13   | 32    | 1     | 0     | 46    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 26   | 9     | 0     | 0     | 35    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 49   | 53    | 8     | 0     | 110   |
| 9. LEARNING DISABILITIES           |            |     | 223  | 461   | 37    | 0     | 721   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 9    | 10    | 3     | 1     | 23    |
| 12. AUTISM                         |            |     | 8    | 2     | 5     | 0     | 15    |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 1    | 2     | 0     | 0     | 3     |
| 14. INFANT/TODDLER W/ DISABILITIES | 48         | 0   |      |       |       |       | 48    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 125 |      |       |       |       | 125   |
| TOTALS FOR CATEGORIES 1-15         | 48         | 125 | 614  | 688   | 80    | 1     | 1,556 |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 2    | 8     | 0     | 0     | 10    |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 1     | 0     | 1     |
| GIFTED                             | 0          | 1   | 447  | 549   | 3     | 0     | 1,000 |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 21,715,276 | 28.55                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 41,435,075 | 54.48                    |
| RESTRICTED GRANTS-IN-AID         | 3,139,186  | 4.13                     |
| REVENUE IN LIEU OF TAXES         | 881,050    | 1.16                     |
| REVENUE FOR/ON BEHALF OF LEA     | 146,764    | 0.19                     |
| TOTAL STATE SOURCES              | 45,602,075 | 59.96                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 8,325,981  | 10.95                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 407,079    | 0.54                     |
| TOTAL FEDERAL SOURCES            | 8,733,060  | 11.48                    |
| TOTAL REVENUE                    | 76,050,411 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 1,009,939  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 77,060,350 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 30,836,727               | 41.19                         | 30,640,097                 | 44.96                          |
| SPECIAL EDUCATION PROGRAMS                    | 9,282,249                | 12.40                         | 9,200,484                  | 13.50                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 490,072                  | 0.65                          | 392,979                    | 0.58                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 1,448,746                | 1.94                          | 1,189,782                  | 1.75                           |
| SPECIAL PROGRAMS                              | 2,523,864                | 3.37                          | 2,192,465                  | 3.22                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 289,799                  | 0.39                          | 289,320                    | 0.42                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 44,871,457               | 59.94                         | 43,905,127                 | 64.42                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 1,914,542                | 2.56                          | 1,897,402                  | 2.78                           |
| INSTRUCTIONAL STAFF SERVICES                  | 1,962,571                | 2.62                          | 1,936,486                  | 2.84                           |
| SCHOOL ADMINISTRATION                         | 3,614,978                | 4.83                          | 3,614,978                  | 5.30                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 7,492,091                | 10.01                         | 7,448,866                  | 10.93                          |
| GENERAL ADMINISTRATION                        | 841,704                  | 1.12                          | 841,209                    | 1.23                           |
| BUSINESS SERVICES                             | 800,843                  | 1.07                          | 791,473                    | 1.16                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 6,428,799                | 8.59                          | 6,180,113                  | 9.07                           |
| STUDENT TRANSPORTATION SERVICES               | 3,183,168                | 4.25                          | 3,180,575                  | 4.67                           |
| CENTRAL SERVICES                              | 669,005                  | 0.89                          | 515,025                    | 0.76                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 11,923,519               | 15.93                         | 11,508,395                 | 16.89                          |
| TOTAL SUPPORT SERVICES                        | 19,415,610               | 25.93                         | 18,957,261                 | 27.82                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 5,286,586                | 7.06                          | 5,184,602                  | 7.61                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 103,319                  | 0.14                          | 103,319                    | 0.15                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 5,389,905                | 7.20                          | 5,287,921                  | 7.76                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 558,534                  | 0.75                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 4,628,909                | 6.18                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 74,864,415               | 100.00                        | 68,150,309                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 1,003,598                |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 75,868,013               |                               |                            |                                |



OUACHITA

ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNDY) REV & OTHER SOURCES | 990,256      | 43,042               | 0                 | 101,324            | 57,715            | 0                    | 1,192,337  |
| RESIDUAL EQUITY TRANSFER IN         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT               | 2,533,312    | 74,496               | 0                 | -2,304,534         | 0                 | 0                    | 303,274    |
| BALANCES AT BEGINNING OF YEAR       | 2,375,910    | 33                   | 0                 | 2,540,214          | 2,483,881         | 0                    | 7,400,038  |
| BALANCES AT END OF YEAR             | 5,899,478    | 117,571              | 0                 | 337,004            | 2,541,596         | 0                    | 8,895,649  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 28,990,000        | 0         | 2,375,000 | 26,615,000     |
| OTHER LONG-TERM OBLIGATIONS | 1,500,000         | 0         | 350,000   | 1,150,000      |
| VESTED COMPENSATED ABSENCES | 3,164,228         | 340,000   | 95,551    | 3,408,677      |
| FIXED ASSETS                | 99,827,161        | 5,814,110 | 113,772   | 105,527,499    |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD          |                     |                  | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|------------------------|---------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- LOW HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX |                        |
| CONSTITUTIONAL TAX     | 5.24        | 1,082,955        | 0.00 0.00              | 0                   | 0                | 1,082,955              |
| RENEWABLE TAXES        | 24.39       | 5,045,444        | 0.00 0.00              | 0                   | 0                | 5,045,444              |
| DEBT SERVICES TAXES    | 0.00        | 0                | 12.50 24.50            | 2                   | 4,334,234        | 4,334,234              |
| TOTAL AD VALDREM TAXES | N/A         | 6,129,399        | N/A N/A                | N/A                 | 4,334,234        | 10,463,633             |

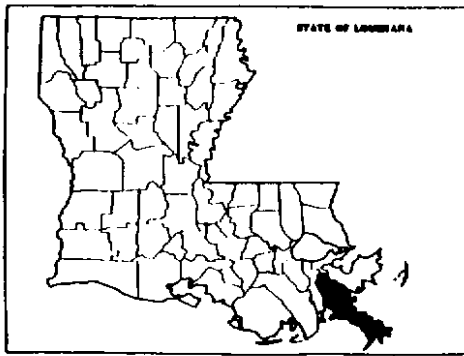
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                            | 8,432,006               | 0                   | 8,432,006            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.00                            | 8,432,006               | 0                   | 8,432,006            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 3,709          | 410               |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 11,510         | 925               |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 2,458,184   | \$ 409,001        |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 5,137,728   | \$ 276,213        |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,878        | 49                  | \$ 3,680        | 62                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 23,981       | 38                  | \$ 23,947       | 42                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 12,098       | 31                  | \$ 16,709       | 33                  |



# PLAQUEMINES 1994-95

ADDRESS P O BOX 70  
CITY & ZIP PORT SULPHUR 70083  
OFFICE TELEPHONE 504-564-2743

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 28     | 17     | 45    | 13        | 11     | 24    |
| ASIAN      | 79     | 61     | 140   | 0         | 2      | 2     |
| BLACK      | 727    | 739    | 1,466 | 42        | 55     | 97    |
| HISPANIC   | 16     | 7      | 23    | 0         | 1      | 1     |
| WHITE      | 1,437  | 1,311  | 2,748 | 154       | 157    | 311   |
| TOTAL      | 2,287  | 2,135  | 4,422 | 209       | 226    | 435   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 0  | 144 | 347 | 346 | 355 | 397 | 384 | 375 | 374 | 303 | 104                       | 3,129         |
| 1995-96 | NA | NA  | 353 | 329 | 344 | 368 | 401 | 380 | 347 | 345 | NA                        | 2,867 *       |
| 1996-97 | NA | NA  | 334 | 334 | 327 | 357 | 371 | 397 | 352 | 320 | NA                        | 2,791 *       |
| 1997-98 | NA | NA  | 320 | 316 | 333 | 339 | 360 | 368 | 367 | 325 | NA                        | 2,726 *       |
| 1998-99 | NA | NA  | 354 | 303 | 314 | 345 | 342 | 357 | 340 | 339 | NA                        | 2,693 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 409 | 316 | 255 | 249 | 64                       | 1,293         | 4,422                | 223       |
| 1995-96 | 344 | 334 | 261 | 254 | NA                       | 1,194 *       | 4,060 *              | 244       |
| 1996-97 | 392 | 281 | 276 | 260 | NA                       | 1,210 *       | 4,002 *              | 250       |
| 1997-98 | 364 | 321 | 233 | 275 | NA                       | 1,192 *       | 3,918 *              | 264       |
| 1998-99 | 369 | 297 | 265 | 232 | NA                       | 1,163 *       | 3,856 *              | 223       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 54 | 37 | 36 | 42 | 40 | 48 | 49 | 42 | 45 | 42 | 0                         | 435           |
| 1995-96 | NA | NA | 41 | 33 | 41 | 43 | 52 | 54 | 40 | 38 | NA                        | 341 *         |
| 1996-97 | NA | NA | 38 | 38 | 33 | 45 | 47 | 57 | 51 | 33 | NA                        | 341 *         |
| 1997-98 | NA | NA | 36 | 35 | 37 | 35 | 48 | 51 | 54 | 43 | NA                        | 339 *         |
| 1998-99 | NA | NA | 40 | 34 | 35 | 40 | 38 | 53 | 48 | 45 | NA                        | 332 *         |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 435                  | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 341 *                | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 341 *                | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 339 *                | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 332 *                | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |      |       |
|------------------------------|--------|--------|--------|-----------|------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3711.0 | 1337.0 | 5048.0 | 415.0     | 0.0  | 415.0 |
| AVERAGE DAILY MEMBERSHIP     | 3713.5 | 1374.8 | 5088.5 | 413.5     | 0.0  | 413.5 |
| AVERAGE DAILY ATTENDANCE     | 3453.4 | 1240.1 | 4693.5 | 397.6     | 0.0  | 397.6 |

PLAQUEMINES

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                                 | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|---------------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                       | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                         |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 6                                  | 4      | 10    | 0                                  | 0      | 0     | 6           | 4      | 10    |
| BLACK                                 | 0                           | 0      | 0     | 24                                 | 28     | 52    | 0                                  | 0      | 0     | 24          | 28     | 52    |
| HISPANIC                              | 0                           | 0      | 0     | 2                                  | 0      | 2     | 0                                  | 0      | 0     | 2           | 0      | 2     |
| WHITE                                 | 0                           | 0      | 0     | 79                                 | 80     | 159   | 0                                  | 0      | 0     | 79          | 80     | 159   |
| TOTAL                                 | 0                           | 0      | 0     | 111                                | 112    | 223   | 0                                  | 0      | 0     | 111         | 112    | 223   |
| <b>NONPUBLIC</b>                      |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| <b>TOTAL PUBLIC<br/>AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 6                                  | 4      | 10    | 0                                  | 0      | 0     | 6           | 4      | 10    |
| BLACK                                 | 0                           | 0      | 0     | 24                                 | 28     | 52    | 0                                  | 0      | 0     | 24          | 28     | 52    |
| HISPANIC                              | 0                           | 0      | 0     | 2                                  | 0      | 2     | 0                                  | 0      | 0     | 2           | 0      | 2     |
| WHITE                                 | 0                           | 0      | 0     | 79                                 | 80     | 159   | 0                                  | 0      | 0     | 79          | 80     | 159   |
| TOTAL                                 | 0                           | 0      | 0     | 111                                | 112    | 223   | 0                                  | 0      | 0     | 111         | 112    | 223   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K.<br>K THRU<br>K-6 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. DR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>7-12 | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-------------|------------------|-----------------------------|-----------------|---------------------|-----------------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 1                   | 0               | 0            | 0            | 1     |
| 750-999                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 1                   | 0               | 0            | 0            | 1     |
| 500-749                          | 0              | 1                       | 0           | 0                | 0                           | 0               | 2                   | 0               | 0            | 0            | 3     |
| 400-499                          | 0              | 0                       | 0           | 1                | 0                           | 0               | 0                   | 0               | 0            | 0            | 1     |
| 300-399                          | 0              | 0                       | 0           | 1                | 0                           | 0               | 1                   | 0               | 0            | 0            | 2     |
| 200-299                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 100-199                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 50-99                            | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 1                       | 0           | 2                | 0                           | 0               | 4                   | 1               | 0            | 0            | 8     |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |     | CLASSROOM<br>TEACHERS |       | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |       | FULL-TIME STAFF |       |
|----------------|----------------|-----|--------------------------|-----|-----------------------|-------|------------------------------------|------|---------------|-------|-----------------|-------|
|                | NO.            | %   | NO.                      | %   | NO.                   | %     | NO.                                | %    | NO.           | %     | NO.             | %     |
| <b>MALE:</b>   |                |     |                          |     |                       |       |                                    |      |               |       |                 |       |
| AM. INDIAN     | 0              | 0.0 | 0                        | 0.0 | 0                     | 0.0   | 0                                  | 0.0  | 1             | 100.0 | 1               | 100.0 |
| ASIAN          | 0              | 0.0 | 0                        | 0.0 | 1                     | 100.0 | 0                                  | 0.0  | 0             | 0.0   | 1               | 100.0 |
| BLACK          | 0              | 0.0 | 3                        | 7.9 | 14                    | 36.8  | 2                                  | 5.3  | 19            | 50.0  | 38              | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                        | 0.0 | 2                     | 66.7  | 0                                  | 0.0  | 1             | 33.3  | 3               | 100.0 |
| WHITE          | 9              | 9.0 | 5                        | 5.0 | 58                    | 58.0  | 3                                  | 3.0  | 24            | 24.0  | 100             | 100.0 |
| TOTAL          | 9              | 6.3 | 8                        | 5.6 | 76                    | 53.1  | 5                                  | 3.5  | 45            | 31.5  | 143             | 100.0 |
| <b>FEMALE:</b> |                |     |                          |     |                       |       |                                    |      |               |       |                 |       |
| AM. INDIAN     | 0              | 0.0 | 0                        | 0.0 | 0                     | 0.0   | 0                                  | 0.0  | 1             | 100.0 | 1               | 100.0 |
| ASIAN          | 0              | 0.0 | 0                        | 0.0 | 0                     | 0.0   | 0                                  | 0.0  | 1             | 100.0 | 1               | 100.0 |
| BLACK          | 2              | 1.6 | 3                        | 2.4 | 41                    | 33.3  | 24                                 | 19.5 | 53            | 43.1  | 123             | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                        | 0.0 | 2                     | 100.0 | 0                                  | 0.0  | 0             | 0.0   | 2               | 100.0 |
| WHITE          | 4              | 1.1 | 3                        | 0.9 | 176                   | 50.1  | 54                                 | 15.4 | 114           | 32.5  | 351             | 100.0 |
| TOTAL          | 6              | 1.3 | 6                        | 1.3 | 219                   | 45.8  | 78                                 | 16.3 | 169           | 35.4  | 478             | 100.0 |
| GRAND TOTAL    | 15             | 2.4 | 14                       | 2.3 | 295                   | 47.5  | 83                                 | 13.4 | 214           | 34.5  | 621             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 2   | 0                | 0           | 0    | 0           | 0    | 0            | 2     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 28                   | 31       | 40        | 23         | 39         | 26         | 22         | 209   |
| SECONDARY  | 10                   | 14       | 11        | 7          | 18         | 14         | 12         | 86    |
| TOTAL      | 38                   | 45       | 51        | 30         | 57         | 40         | 34         | 295   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**PLAQUEMINES**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 16   | 26    | 2     | 0     | 44    |
| 2. HARD OF HEARING                 |            |     | 1    | 1     | 0     | 0     | 2     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 71   | 6     | 0     | 0     | 77    |
| 5. VISUAL IMPAIRMENTS              |            |     | 1    | 0     | 0     | 0     | 1     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 13   | 24    | 1     | 0     | 38    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 4    | 1     | 0     | 0     | 5     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 14   | 13    | 0     | 0     | 27    |
| 9. LEARNING DISABILITIES           |            |     | 81   | 111   | 12    | 0     | 204   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 18   | 9     | 4     | 0     | 31    |
| 12. AUTISM                         |            |     | 4    | 1     | 0     | 0     | 5     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 1    | 1     | 0     | 0     | 2     |
| 14. INFANT/TODDLER W/ DISABILITIES | 4          | 0   |      |       |       |       | 4     |
| 15. NONCATEGORICAL PRESCHDOL       | 0          | 38  |      |       |       |       | 38    |
| TOTALS FOR CATEGORIES 1-15         | 4          | 38  | 224  | 193   | 19    | 0     | 478   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 1   | 66   | 27    | 0     | 0     | 94    |
| TALENTED                           | 0          | 0   | 0    | 1     | 0     | 0     | 1     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 15,401,652 | 53.76                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 9,178,918  | 32.04                    |
| RESTRICTED GRANTS-IN-AID         | 817,186    | 2.85                     |
| REVENUE IN LIEU OF TAXES         | 98,011     | 0.34                     |
| REVENUE FOR/ON BEHALF OF LEA     | 27,745     | 0.10                     |
| TOTAL STATE SOURCES              | 10,122,860 | 35.33                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 148,948    | 0.52                     |
| RESTRICTED GRANTS-IN-AID         | 2,873,744  | 10.03                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 101,918    | 0.36                     |
| TOTAL FEDERAL SOURCES            | 3,125,610  | 10.91                    |
| TOTAL REVENUE                    | 28,650,122 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 670,330    |                          |
| TOTAL REVENUES AND OTHER SOURCES | 29,320,452 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 10,166,452               | 35.84                         | 9,832,902                  | 40.84                          |
| SPECIAL EDUCATION PROGRAMS                    | 2,348,937                | 8.28                          | 2,347,515                  | 9.75                           |
| VOCATIONAL EDUCATION PROGRAMS                 | 90,064                   | 0.32                          | 14,422                     | 0.06                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 157,812                  | 0.56                          | 157,812                    | 0.66                           |
| SPECIAL PROGRAMS                              | 1,331,468                | 4.69                          | 1,234,774                  | 5.13                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 43,415                   | 0.15                          | 43,415                     | 0.18                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 14,138,148               | 49.85                         | 13,630,840                 | 56.61                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 848,199                  | 2.99                          | 848,199                    | 3.52                           |
| INSTRUCTIONAL STAFF SERVICES                  | 1,014,891                | 3.58                          | 1,002,686                  | 4.16                           |
| SCHOOL ADMINISTRATION                         | 1,181,508                | 4.17                          | 1,166,392                  | 4.84                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 3,044,598                | 10.73                         | 3,017,277                  | 12.53                          |
| GENERAL ADMINISTRATION                        | 1,082,967                | 3.85                          | 1,083,727                  | 4.50                           |
| BUSINESS SERVICES                             | 321,121                  | 1.13                          | 313,286                    | 1.30                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 2,481,370                | 8.75                          | 2,452,302                  | 10.18                          |
| STUDENT TRANSPORTATION SERVICES               | 1,695,261                | 5.98                          | 1,673,702                  | 6.95                           |
| CENTRAL SERVICES                              | 239,372                  | 0.84                          | 230,961                    | 0.96                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 5,830,091                | 20.56                         | 5,753,978                  | 23.90                          |
| TOTAL SUPPORT SERVICES                        | 8,874,689                | 31.29                         | 8,771,255                  | 36.43                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1,715,500                | 6.05                          | 1,664,750                  | 6.91                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 11,419                   | 0.04                          | 11,419                     | 0.05                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,726,919                | 6.09                          | 1,676,169                  | 6.96                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 1,470,715                | 5.19                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 2,152,540                | 7.59                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 28,363,011               | 100.00                        | 24,078,264                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 656,566                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 29,019,577               |                               |                            |                                |

PLAQUEMINES

ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL<br>FUND | SPECIAL<br>FEDERAL<br>FUND | FEDERAL<br>ESEA<br>FUND | OTHER<br>SPECIAL<br>FUND | DEBT<br>SERVICE<br>FUND | CAPITAL<br>PROJECT<br>FUND | TOTAL<br>FUND |
|-------------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFNCR) REV & OTHER SOURCES | 997,761         | -2,495                     | -562                    | 66,357                   | 123,204                 | -863,390                   | 300,875       |
| RESIDUAL EQUITY TRANSFER IN         | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| RESIDUAL EQUITY TRANSFER OUT        | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| PRIOR YEAR ADJUSTMENT               | 0               | 0                          | 0                       | 0                        | -526                    | -51,529                    | -52,055       |
| BALANCES AT BEGINNING OF YEAR       | 1,751,332       | 4,466                      | 2,127                   | 219,146                  | 2,091,504               | 11,683,346                 | 15,751,921    |
| BALANCES AT END OF YEAR             | 2,749,093       | 1,971                      | 1,565                   | 285,503                  | 2,214,182               | 10,748,427                 | 16,000,741    |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING<br>BALANCE | ADDITIONS | DELETIONS | ENDING<br>BALANCE |
|-----------------------------|----------------------|-----------|-----------|-------------------|
| BONDED DEBT                 | 18,080,000           | 0         | 955,000   | 17,125,000        |
| OTHER LONG-TERM OBLIGATIONS | 355,000              | 0         | 45,000    | 310,000           |
| VESTED COMPENSATED ABSENCES | 1,209,560            | 164,317   | 0         | 1,373,877         |
| FIXED ASSETS                | 16,155,244           | 1,038,352 | 0         | 17,193,596        |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | ----- PARISHWIDE ----- |                     | ----- DISTRICT/WARD ----- |                |                        | REVENUE<br>FROM TAX | TOTAL<br>REVENUE<br>FROM TAX |
|------------------------|------------------------|---------------------|---------------------------|----------------|------------------------|---------------------|------------------------------|
|                        | RATE<br>LEVIED         | REVENUE<br>FROM TAX | -RATE<br>LOW              | LEVIED<br>HIGH | NUMBER OF<br>DISTRICTS |                     |                              |
| CONSTITUTIONAL TAX     | 5.80                   | 2,118,876           | 0.00                      | 0.00           | 0                      | 0                   | 2,118,876                    |
| RENEWABLE TAXES        | 7.18                   | 2,628,366           | 0.00                      | 0.00           | 0                      | 0                   | 2,628,366                    |
| DEBT SERVICES TAXES    | 3.00                   | 1,102,155           | 0.00                      | 0.00           | 0                      | 0                   | 1,102,155                    |
| TOTAL AD VALOREM TAXES | N/A                    | 5,849,397           | N/A                       | N/A            | N/A                    | 0                   | 5,849,397                    |

|                                | COMBINED DEBT<br>AND NON-DEBT<br>RATE | NON-DEBT<br>SERVICE<br>AMOUNT | DEBT<br>SERVICE<br>AMOUNT | TOTAL<br>SERVICE<br>AMOUNT |
|--------------------------------|---------------------------------------|-------------------------------|---------------------------|----------------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                                  | 7,125,493                     | 1,033,533                 | 8,159,026                  |
| DISTRICT/WARD SALES AND USE TA | 0.00                                  | 0                             | 0                         | 0                          |
| TOTAL SALES AND USE TAXES      | 2.00                                  | 7,125,493                     | 1,033,533                 | 8,159,026                  |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,043          | 106               |
| AVERAGE NUMBER OF LUNCHESES SERVED DAILY    | 3,066          | 157               |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 889,912     | \$ 48,667         |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 632,650     | \$ 53,232         |

ITEM 17 - RANKINGS

|  | 1993-94<br>FIGURES | 1993-94<br>PARISH RANK | 1994-95<br>FIGURES | 1994-95<br>PARISH RANK |
|--|--------------------|------------------------|--------------------|------------------------|
| CURRENT EXPENDITURE PER STUDENT IN<br>AVERAGE DAILY MEMBERSHIP         | \$ 4,404           | 16                     | \$ 4,732           | 11                     |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                         | \$ 28,024          | 9                      | \$ 28,788          | 6                      |
| ASSESSED PROPERTY VALUATION PER STUDENT<br>IN AVERAGE DAILY MEMBERSHIP | \$ 68,526          | 1                      | \$ 75,398          | 1                      |



# POINTE COUPEE 1994-95

ADDRESS P O DRAWER 579  
CITY & ZIP NEW ROADS 70760  
OFFICE TELEPHONE 504-638-8674

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 1      | 3      | 4     | 0         | 0      | 0     |
| ASIAN      | 1      | 2      | 3     | 2         | 6      | 8     |
| BLACK      | 1,282  | 1,286  | 2,568 | 34        | 26     | 60    |
| HISPANIC   | 5      | 2      | 7     | 3         | 0      | 3     |
| WHITE      | 704    | 629    | 1,333 | 738       | 739    | 1,477 |
| TOTAL      | 1,993  | 1,922  | 3,915 | 777       | 771    | 1,548 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 0  | 269 | 279 | 294 | 308 | 319 | 320 | 327 | 412 | 304 | 152                       | 2,984         |
| 1995-96 | NA | NA  | 266 | 265 | 295 | 312 | 308 | 295 | 430 | 333 | NA                        | 2,504 *       |
| 1996-97 | NA | NA  | 288 | 253 | 266 | 299 | 301 | 284 | 387 | 347 | NA                        | 2,425 *       |
| 1997-98 | NA | NA  | 294 | 274 | 254 | 270 | 289 | 277 | 373 | 313 | NA                        | 2,342 *       |
| 1998-99 | NA | NA  | 281 | 280 | 275 | 257 | 260 | 266 | 364 | 301 | NA                        | 2,284 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 352 | 224 | 176 | 179 | 0                        | 931           | 3,915                | 139       |
| 1995-96 | 308 | 247 | 177 | 150 | NA                       | 882 *         | 3,366 *              | 139       |
| 1996-97 | 337 | 216 | 195 | 151 | NA                       | 899 *         | 3,324 *              | 140       |
| 1997-98 | 352 | 237 | 170 | 167 | NA                       | 925 *         | 3,268 *              | 154       |
| 1998-99 | 317 | 247 | 187 | 146 | NA                       | 896 *         | 3,179 *              | 135       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1  | 2  | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|----|----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 64 | 107 | 93 | 96 | 102 | 123 | 122 | 123 | 157 | 142 | 0                         | 1,129         |
| 1995-96 | NA | NA  | 82 | 96 | 96  | 110 | 133 | 130 | 138 | 158 | NA                        | 943 *         |
| 1996-97 | NA | NA  | 90 | 85 | 95  | 103 | 119 | 142 | 147 | 139 | NA                        | 920 *         |
| 1997-98 | NA | NA  | 82 | 93 | 84  | 103 | 112 | 127 | 160 | 147 | NA                        | 908 *         |
| 1998-99 | NA | NA  | 91 | 85 | 92  | 91  | 111 | 119 | 143 | 161 | NA                        | 893 *         |

## ITEM 3 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 109 | 100 | 90  | 120 | 0                        | 419           | 1,548                | 118       |
| 1995-96 | 151 | 105 | 101 | 92  | NA                       | 449 *         | 1,392 *              | 91        |
| 1996-97 | 168 | 145 | 106 | 104 | NA                       | 523 *         | 1,443 *              | 102       |
| 1997-98 | 148 | 162 | 147 | 109 | NA                       | 565 *         | 1,473 *              | 107       |
| 1998-99 | 157 | 142 | 164 | 151 | NA                       | 613 *         | 1,506 *              | 148       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |       |        | NONPUBLIC |       |        |
|------------------------------|--------|-------|--------|-----------|-------|--------|
|                              | PK-8   | 9-12  | TOTAL  | PK-8      | 9-12  | TOTAL  |
| MEMBERSHIP AT END OF SESSION | 2807.0 | 690.0 | 3497.0 | 1118.0    | 413.0 | 1531.0 |
| AVERAGE DAILY MEMBERSHIP     | 2834.6 | 846.7 | 3681.4 | 1106.1    | 413.4 | 1519.5 |
| AVERAGE DAILY ATTENDANCE     | 2643.7 | 761.3 | 3405.0 | 1065.7    | 393.8 | 1459.5 |

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ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM THIS SCHOOL YEAR |        |       | END OF SESSION THIS SCHOOL YEAR |        |       | SUMMER SESSION THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|--------------------------|--------|-------|---------------------------------|--------|-------|---------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                     | FEMALE | TOTAL | MALE                            | FEMALE | TOTAL | MALE                            | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                          |        |       |                                 |        |       |                                 |        |       |             |        |       |
| AM. INDIAN                        | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                        | 0      | 0     | 34                              | 46     | 80    | 0                               | 2      | 2     | 34          | 48     | 82    |
| HISPANIC                          | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                        | 0      | 0     | 28                              | 29     | 57    | 0                               | 0      | 0     | 28          | 29     | 57    |
| TOTAL                             | 0                        | 0      | 0     | 62                              | 75     | 137   | 0                               | 2      | 2     | 62          | 77     | 139   |
| <b>NONPUBLIC</b>                  |                          |        |       |                                 |        |       |                                 |        |       |             |        |       |
| AM. INDIAN                        | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                        | 0      | 0     | 2                               | 2      | 4     | 0                               | 0      | 0     | 2           | 2      | 4     |
| HISPANIC                          | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                        | 0      | 0     | 48                              | 65     | 113   | 0                               | 1      | 1     | 48          | 66     | 114   |
| TOTAL                             | 0                        | 0      | 0     | 50                              | 67     | 117   | 0                               | 1      | 1     | 50          | 68     | 118   |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                          |        |       |                                 |        |       |                                 |        |       |             |        |       |
| AM. INDIAN                        | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                        | 0      | 0     | 36                              | 48     | 84    | 0                               | 2      | 2     | 36          | 50     | 86    |
| HISPANIC                          | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                        | 0      | 0     | 76                              | 94     | 170   | 0                               | 1      | 1     | 76          | 95     | 171   |
| TOTAL                             | 0                        | 0      | 0     | 112                             | 142    | 254   | 0                               | 3      | 3     | 112         | 145    | 257   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-5 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12 | SP. ED. 9-12 | 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|-------------------------------|-------------|-------------------|-----|----------|---------------|-----------------------|--------------|---------------|------|--------------|------|-----------|-----------|-------|
| 2,250 OR MORE                 | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| 2,000-2,249                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| 1,750-1,999                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| 1,500-1,749                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| 1,250-1,499                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| 1,000-1,249                   | 0           | 0                 | 0   | 1        | 0             | 0                     | 0            | 0             | 1    | 0            | 0    | 0         | 0         | 2     |
| 750-999                       | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| 500-749                       | 0           | 1                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 1     |
| 400-499                       | 0           | 1                 | 0   | 0        | 0             | 0                     | 0            | 0             | 1    | 0            | 0    | 0         | 0         | 2     |
| 300-399                       | 0           | 3                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 3     |
| 200-299                       | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| 100-199                       | 0           | 1                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 1     |
| 50-99                         | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| FEWER THAN 50                 | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0    | 0            | 0    | 0         | 0         | 0     |
| TOTAL                         | 0           | 6                 | 0   | 1        | 0             | 0                     | 0            | 0             | 2    | 0            | 0    | 0         | 0         | 9     |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL ADMINISTRATIVE |     | CLASSROOM TEACHERS |      | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|-----------------------|-----|--------------------|------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                   | %   | NO.                | %    | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                       |     |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 3              | 5.7 | 5                     | 9.4 | 13                 | 24.5 | 1                            | 1.9  | 31            | 58.5 | 53              | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 4              | 7.3 | 4                     | 7.3 | 30                 | 54.5 | 3                            | 5.5  | 14            | 25.5 | 55              | 100.0 |
| TOTAL          | 7              | 6.5 | 9                     | 8.3 | 43                 | 39.8 | 4                            | 3.7  | 45            | 41.7 | 108             | 100.0 |
| <b>FEMALE:</b> |                |     |                       |     |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 2              | 1.0 | 2                     | 1.0 | 105                | 51.2 | 26                           | 12.7 | 70            | 34.1 | 205             | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 5              | 2.5 | 3                     | 1.5 | 93                 | 46.7 | 32                           | 16.1 | 66            | 33.2 | 199             | 100.0 |
| TOTAL          | 7              | 1.7 | 5                     | 1.2 | 198                | 49.0 | 58                           | 14.4 | 136           | 33.7 | 404             | 100.0 |
| GRAND TOTAL    | 14             | 2.7 | 14                    | 2.7 | 241                | 47.1 | 62                           | 12.1 | 181           | 35.4 | 512             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1 K-5 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|----------|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 1       | 0   | 0             | 0        | 1    | 1        | 0    | 0         | 3     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|-------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 10                | 23       | 33        | 10         | 32         | 20         | 24         | 152   |
| SECONDARY  | 9                 | 13       | 20        | 5          | 11         | 17         | 14         | 89    |
| TOTAL      | 19                | 36       | 53        | 15         | 43         | 37         | 38         | 241   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

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| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 52   | 102   | 7     | 0     | 161   |
| 2. HARD OF HEARING                 |            |     | 4    | 0     | 0     | 0     | 4     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 98   | 12    | 0     | 0     | 110   |
| 5. VISUAL IMPAIRMENTS              |            |     | 1    | 3     | 0     | 0     | 4     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 8    | 15    | 0     | 0     | 23    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 2    | 3     | 0     | 0     | 5     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 18   | 8     | 0     | 0     | 26    |
| 9. LEARNING DISABILITIES           |            |     | 49   | 90    | 5     | 0     | 144   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 0    | 4     | 0     | 0     | 4     |
| 12. AUTISM                         |            |     | 0    | 0     | 0     | 0     | 0     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 1    | 0     | 0     | 0     | 1     |
| 14. INFANT/TODDLER W/ DISABILITIES | 23         | 0   |      |       |       |       | 23    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 62  |      |       |       |       | 62    |
| TOTALS FOR CATEGORIES 1-15         | 23         | 62  | 233  | 237   | 12    | 0     | 567   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 1     | 0     | 0     | 1     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 21   | 11    | 0     | 0     | 32    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 6,265,147  | 32.73                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 8,806,953  | 46.01                    |
| RESTRICTED GRANTS-IN-AID         | 972,162    | 5.08                     |
| REVENUE IN LIEU OF TAXES         | 155,824    | 0.81                     |
| REVENUE FOR/ON BEHALF OF LEA     | 25,859     | 0.14                     |
| TOTAL STATE SOURCES              | 9,960,798  | 52.04                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 2,829,454  | 14.78                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 85,318     | 0.45                     |
| TOTAL FEDERAL SOURCES            | 2,914,772  | 15.23                    |
| TOTAL REVENUE                    | 19,140,717 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 511,988    |                          |
| TOTAL REVENUES AND OTHER SOURCES | 19,652,705 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 5,723,045                | 31.29                         | 5,594,903                  | 34.43                          |
| SPECIAL EDUCATION PROGRAMS                    | 1,533,605                | 8.38                          | 1,530,697                  | 9.26                           |
| VOCATIONAL EDUCATION PROGRAMS                 | 420,705                  | 2.30                          | 363,065                    | 2.20                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 183,357                  | 1.00                          | 177,617                    | 1.07                           |
| SPECIAL PROGRAMS                              | 987,671                  | 5.40                          | 966,355                    | 5.84                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 105,147                  | 0.57                          | 105,147                    | 0.64                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 8,953,530                | 48.95                         | 8,837,784                  | 53.44                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 586,535                  | 3.21                          | 578,580                    | 3.50                           |
| INSTRUCTIONAL STAFF SERVICES                  | 851,203                  | 4.65                          | 850,623                    | 5.14                           |
| SCHOOL ADMINISTRATION                         | 883,539                  | 4.83                          | 883,188                    | 5.34                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 2,321,277                | 12.69                         | 2,312,391                  | 13.98                          |
| GENERAL ADMINISTRATION                        | 471,752                  | 2.58                          | 471,752                    | 2.85                           |
| BUSINESS SERVICES                             | 265,415                  | 1.45                          | 251,884                    | 1.52                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 1,262,256                | 6.90                          | 1,241,547                  | 7.51                           |
| STUDENT TRANSPORTATION SERVICES               | 1,795,650                | 9.82                          | 1,792,326                  | 10.84                          |
| CENTRAL SERVICES                              | 1,310                    | 0.01                          | 1,310                      | 0.01                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 3,796,383                | 20.75                         | 3,758,819                  | 22.73                          |
| TOTAL SUPPORT SERVICES                        | 6,117,660                | 33.44                         | 6,071,210                  | 36.71                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1,626,144                | 8.89                          | 1,591,103                  | 9.62                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 38,540                   | 0.21                          | 38,540                     | 0.23                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,664,684                | 9.10                          | 1,629,643                  | 9.85                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 143,048                  | 0.78                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 1,413,174                | 7.73                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 18,292,096               | 100.00                        | 16,538,637                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 506,120                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 18,798,216               |                               |                            |                                |



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ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFENCY) REV & OTHER SOURCES | 466,734      | 0                    | 0                 | -20,752            | 433,826           | -25,306              | 854,502    |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT                | 339,638      | 0                    | 0                 | 17,708             | 0                 | 0                    | 357,346    |
| BALANCES AT BEGINNING OF YEAR        | -401,489     | 0                    | 0                 | 42,512             | 506,289           | 57,708               | 205,020    |
| BALANCES AT END OF YEAR              | 404,883      | 0                    | 0                 | 39,468             | 940,115           | 32,402               | 1,416,868  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 9,885,000         | 0         | 720,000   | 9,165,000      |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 324,084           | 59,161    | 31,895    | 351,350        |
| FIXED ASSETS                | 25,373,058        | 273,729   | 99,530    | 25,547,257     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |      |      |                     | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|------|------|---------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | LOW  | HIGH | NUMBER OF DISTRICTS |                        |
| CONSTITUTIONAL TAX     | 4.37        | 816,793          | 0.00          | 0.00 |      | 0                   | 0                      |
| RENEWABLE TAXES        | 11.52       | 2,153,184        | 0.00          | 0.00 |      | 0                   | 0                      |
| DEBT SERVICES TAXES    | 0.00        | 0                | 7.00          | 9.00 |      | 2                   | 1,333,600              |
| TOTAL AD VALOREM TAXES | N/A         | 2,969,977        | N/A           | N/A  |      | N/A                 | 1,333,600              |

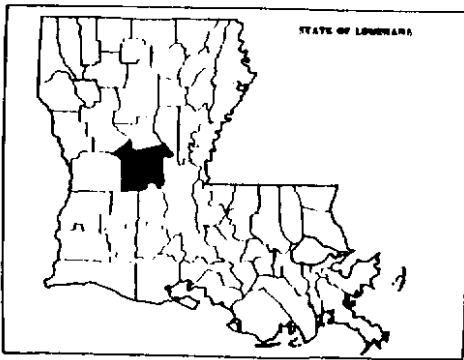
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                            | 1,453,523               | 0                   | 1,453,523            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.00                            | 1,453,523               | 0                   | 1,453,523            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,319          | 66                |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 2,850          | 760               |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,015,796   | \$ 44,622         |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 557,598     | \$ 254,400        |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,719        | 7                   | \$ 4,492        | 22                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 25,849       | 19                  | \$ 25,408       | 28                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 43,445       | 4                   | \$ 58,860       | 2                   |



# RAPIDES 1994-95

ADDRESS P O BOX 1230  
CITY & ZIP ALEXANDRIA 71309  
OFFICE TELEPHONE 318-487-0888

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |       |
|------------|--------|--------|--------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 109    | 95     | 204    | 0         | 2      | 2     |
| ASIAN      | 106    | 102    | 208    | 8         | 5      | 14    |
| BLACK      | 4,868  | 4,928  | 9,796  | 33        | 20     | 53    |
| HISPANIC   | 34     | 35     | 69     | 1         | 3      | 4     |
| WHITE      | 7,030  | 6,710  | 13,740 | 703       | 742    | 1,445 |
| TOTAL      | 12,147 | 11,870 | 24,017 | 745       | 773    | 1,518 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 345 | 1,803 | 1,810 | 1,707 | 1,810 | 1,866 | 1,834 | 1,878 | 1,890 | 1,698 | 970                       | 17,611        |
| 1995-96 | NA  | NA    | 1,805 | 1,665 | 1,724 | 1,772 | 1,791 | 1,888 | 1,984 | 1,731 | NA                        | 14,364 *      |
| 1996-97 | NA  | NA    | 1,725 | 1,664 | 1,686 | 1,688 | 1,701 | 1,844 | 1,995 | 1,817 | NA                        | 14,119 *      |
| 1997-98 | NA  | NA    | 1,863 | 1,590 | 1,681 | 1,650 | 1,620 | 1,751 | 1,948 | 1,827 | NA                        | 13,930 *      |
| 1998-99 | NA  | NA    | 1,750 | 1,717 | 1,606 | 1,646 | 1,584 | 1,668 | 1,850 | 1,784 | NA                        | 13,605 *      |

## ITEM 2 - (CONTINUED)

|         | 9     | 10    | 11    | 12    | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-------|-------|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 1,925 | 1,622 | 1,136 | 1,441 | 282                      | 6,406         | 24,017               | 1,224     |
| 1995-96 | 1,928 | 1,603 | 1,213 | 1,195 | NA                       | 5,939 *       | 20,304 *             | 790       |
| 1996-97 | 1,966 | 1,606 | 1,199 | 1,276 | NA                       | 6,047 *       | 20,166 *             | 844       |
| 1997-98 | 2,064 | 1,637 | 1,201 | 1,261 | NA                       | 6,163 *       | 20,094 *             | 834       |
| 1998-99 | 2,075 | 1,719 | 1,225 | 1,263 | NA                       | 6,282 *       | 19,886 *             | 835       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 50 | 182 | 208 | 137 | 150 | 164 | 174 | 169 | 138 | 124 | 0                         | 1,496         |
| 1995-96 | NA | NA  | 187 | 162 | 111 | 127 | 139 | 147 | 131 | 114 | NA                        | 1,118 *       |
| 1996-97 | NA | NA  | 176 | 146 | 131 | 94  | 108 | 116 | 114 | 108 | NA                        | 995 *         |
| 1997-98 | NA | NA  | 188 | 137 | 118 | 111 | 80  | 91  | 91  | 94  | NA                        | 910 *         |
| 1998-99 | NA | NA  | 164 | 146 | 111 | 100 | 94  | 68  | 71  | 75  | NA                        | 829 *         |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 4  | 7  | 8  | 3  | 0                        | 22            | 1,518                | 4         |
| 1995-96 | 27 | 3  | 3  | 6  | NA                       | 39 *          | 1,157 *              | 19        |
| 1996-97 | 25 | 19 | 1  | 2  | NA                       | 46 *          | 1,041 *              | 6         |
| 1997-98 | 24 | 17 | 7  | 1  | NA                       | 48 *          | 958 *                | 2         |
| 1998-99 | 21 | 16 | 6  | 5  | NA                       | 48 *          | 877 *                | 16        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC  |        |         | NONPUBLIC |      |        |
|------------------------------|---------|--------|---------|-----------|------|--------|
|                              | PK-8    | 9-12   | TOTAL   | PK-8      | 9-12 | TOTAL  |
| MEMBERSHIP AT END OF SESSION | 17931.0 | 6390.0 | 24321.0 | 1485.0    | 29.0 | 1514.0 |
| AVERAGE DAILY MEMBERSHIP     | 17909.8 | 6538.3 | 24448.1 | 1451.6    | 22.5 | 1474.2 |
| AVERAGE DAILY ATTENDANCE     | 17048.3 | 6004.8 | 23052.8 | 1390.8    | 21.8 | 1412.7 |

**RAPIDES**

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES**

| GROUP                             | MIDTERM          |        |       | END OF SESSION   |        |       | SUMMER SESSION   |        |       | GRAND TOTAL |        |       |
|-----------------------------------|------------------|--------|-------|------------------|--------|-------|------------------|--------|-------|-------------|--------|-------|
|                                   | THIS SCHOOL YEAR |        |       | THIS SCHOOL YEAR |        |       | THIS SCHOOL YEAR |        |       |             |        |       |
|                                   | MALE             | FEMALE | TOTAL | MALE             | FEMALE | TOTAL | MALE             | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                  |        |       |                  |        |       |                  |        |       |             |        |       |
| AM. INDIAN                        | 0                | 0      | 0     | 1                | 1      | 2     | 0                | 0      | 0     | 1           | 1      | 2     |
| ASIAN                             | 0                | 0      | 0     | 6                | 7      | 13    | 1                | 0      | 1     | 7           | 7      | 14    |
| BLACK                             | 0                | 0      | 0     | 165              | 239    | 404   | 1                | 0      | 1     | 166         | 239    | 405   |
| HISPANIC                          | 0                | 0      | 0     | 3                | 5      | 8     | 0                | 0      | 0     | 3           | 5      | 8     |
| WHITE                             | 0                | 0      | 0     | 378              | 413    | 792   | 2                | 1      | 3     | 381         | 414    | 795   |
| TOTAL                             | 0                | 0      | 0     | 554              | 665    | 1,219 | 4                | 1      | 5     | 558         | 666    | 1,224 |
| <b>NONPUBLIC</b>                  |                  |        |       |                  |        |       |                  |        |       |             |        |       |
| AM. INDIAN                        | 0                | 0      | 0     | 0                | 0      | 0     | 0                | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                | 0      | 0     | 0                | 0      | 0     | 0                | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                | 0      | 0     | 1                | 0      | 1     | 0                | 0      | 0     | 1           | 0      | 1     |
| HISPANIC                          | 0                | 0      | 0     | 0                | 0      | 0     | 0                | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                | 0      | 0     | 1                | 2      | 3     | 0                | 0      | 0     | 1           | 2      | 3     |
| TOTAL                             | 0                | 0      | 0     | 2                | 2      | 4     | 0                | 0      | 0     | 2           | 2      | 4     |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                  |        |       |                  |        |       |                  |        |       |             |        |       |
| AM. INDIAN                        | 0                | 0      | 0     | 1                | 1      | 2     | 0                | 0      | 0     | 1           | 1      | 2     |
| ASIAN                             | 0                | 0      | 0     | 6                | 7      | 13    | 1                | 0      | 1     | 7           | 7      | 14    |
| BLACK                             | 0                | 0      | 0     | 166              | 239    | 405   | 1                | 0      | 1     | 167         | 239    | 406   |
| HISPANIC                          | 0                | 0      | 0     | 3                | 5      | 8     | 0                | 0      | 0     | 3           | 5      | 8     |
| WHITE                             | 0                | 0      | 0     | 380              | 415    | 795   | 2                | 1      | 3     | 382         | 416    | 798   |
| TOTAL                             | 0                | 0      | 0     | 556              | 667    | 1,223 | 4                | 1      | 5     | 560         | 668    | 1,228 |

**ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K-8 |     | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE |      | K-9 THRU K-12 |      | SP. ED. 9-12 | VOC. SCH. 9-12 | ALT. SCH. | TOTAL |
|-------------------------------|-------------|------------|-----|----------|---------------|-----------------------|------|---------------|------|--------------|----------------|-----------|-------|
|                               |             | K-5        | K-8 |          |               | K-12                  | K-12 | 7-12          | 9-12 |              |                |           |       |
| 2,250 OR MORE                 | 0           | 0          | 0   | 0        | 0             | 0                     | 0    | 0             | 0    | 0            | 0              | 0         | 0     |
| 2,000-2,249                   | 0           | 0          | 0   | 0        | 0             | 0                     | 0    | 0             | 0    | 0            | 0              | 0         | 0     |
| 1,750-1,999                   | 0           | 0          | 0   | 0        | 0             | 0                     | 0    | 0             | 0    | 0            | 0              | 0         | 0     |
| 1,500-1,749                   | 0           | 0          | 0   | 0        | 0             | 0                     | 0    | 0             | 0    | 0            | 0              | 0         | 0     |
| 1,250-1,499                   | 0           | 0          | 0   | 0        | 0             | 0                     | 0    | 0             | 0    | 0            | 0              | 0         | 0     |
| 1,000-1,249                   | 0           | 0          | 0   | 0        | 0             | 0                     | 0    | 0             | 0    | 3            | 0              | 0         | 3     |
| 750-999                       | 0           | 0          | 0   | 0        | 0             | 0                     | 0    | 1             | 0    | 2            | 0              | 0         | 3     |
| 500-749                       | 0           | 5          | 0   | 0        | 4             | 0                     | 0    | 0             | 1    | 0            | 0              | 0         | 10    |
| 400-499                       | 0           | 7          | 0   | 0        | 1             | 0                     | 0    | 0             | 0    | 0            | 0              | 0         | 8     |
| 300-399                       | 0           | 10         | 2   | 0        | 4             | 0                     | 0    | 0             | 1    | 0            | 0              | 0         | 18    |
| 200-299                       | 0           | 4          | 0   | 0        | 0             | 0                     | 0    | 1             | 1    | 0            | 0              | 1         | 7     |
| 100-199                       | 0           | 2          | 0   | 0        | 0             | 0                     | 2    | 0             | 0    | 0            | 0              | 2         | 6     |
| 50-99                         | 0           | 0          | 0   | 0        | 0             | 0                     | 0    | 0             | 0    | 0            | 0              | 0         | 0     |
| FEMER THAN 50                 | 0           | 0          | 0   | 0        | 0             | 0                     | 0    | 0             | 0    | 0            | 0              | 1         | 1     |
| TOTAL                         | 0           | 28         | 2   | 0        | 9             | 0                     | 2    | 2             | 3    | 0            | 6              | 4         | 56    |

**ITEM 7 - PUBLIC STAFF INFORMATION**

|                | ADMINISTRATIVE |     | SCHOOL ADMINISTRATIVE |     | CLASSROOM TEACHERS |       | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|-----------------------|-----|--------------------|-------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                   | %   | NO.                | %     | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                       |     |                    |       |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0.0 | 0                     | 0.0 | 0                  | 0.0   | 0                            | 0.0  | 0             | 0.0  | 0               | 0.0   |
| ASIAN          | 0              | 0.0 | 0                     | 0.0 | 1                  | 50.0  | 1                            | 50.0 | 0             | 0.0  | 2               | 100.0 |
| BLACK          | 5              | 1.9 | 21                    | 7.9 | 61                 | 22.8  | 9                            | 3.4  | 171           | 64.0 | 267             | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                     | 0.0 | 1                  | 100.0 | 0                            | 0.0  | 0             | 0.0  | 1               | 100.0 |
| WHITE          | 14             | 2.8 | 45                    | 9.0 | 225                | 45.2  | 25                           | 5.0  | 189           | 38.0 | 498             | 100.0 |
| TOTAL          | 19             | 2.5 | 66                    | 8.6 | 288                | 37.5  | 35                           | 4.6  | 360           | 46.8 | 768             | 100.0 |
| <b>FEMALE:</b> |                |     |                       |     |                    |       |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0.0 | 0                     | 0.0 | 0                  | 0.0   | 0                            | 0.0  | 0             | 0.0  | 0               | 0.0   |
| ASIAN          | 0              | 0.0 | 0                     | 0.0 | 1                  | 100.0 | 0                            | 0.0  | 0             | 0.0  | 1               | 100.0 |
| BLACK          | 9              | 1.5 | 12                    | 2.0 | 214                | 36.1  | 148                          | 25.0 | 209           | 35.3 | 592             | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                     | 0.0 | 2                  | 100.0 | 0                            | 0.0  | 0             | 0.0  | 2               | 100.0 |
| WHITE          | 27             | 1.4 | 37                    | 1.9 | 1,093              | 55.5  | 364                          | 18.5 | 448           | 22.8 | 1,969           | 100.0 |
| TOTAL          | 36             | 1.4 | 49                    | 1.9 | 1,310              | 51.1  | 512                          | 20.0 | 657           | 25.6 | 2,564           | 100.0 |
| GRAND TOTAL    | 55             | 1.7 | 115                   | 3.5 | 1,598              | 48.0  | 547                          | 16.4 | 1,017         | 30.5 | 3,332           | 100.0 |

**ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

| TYPE OF SCHOOL    | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|----------|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 1       | 3   | 0             | 1        | 0    | 1        | 0    | 0         | 6     |

**ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS**

|            | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|-------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 62                | 156      | 379       | 138        | 162        | 119        | 133        | 1,149 |
| SECONDARY  | 17                | 62       | 91        | 71         | 54         | 76         | 78         | 449   |
| TOTAL      | 79                | 218      | 470       | 209        | 216        | 195        | 211        | 1,598 |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**RAPIDES**

| CATEGORY                           | AGE GROUPS |     |       |       |       |       | TOTAL |
|------------------------------------|------------|-----|-------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11  | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 134   | 220   | 72    | 5     | 431   |
| 2. HARD OF HEARING                 |            |     | 15    | 13    | 2     | 0     | 30    |
| 3. DEAF                            |            |     | 10    | 8     | 0     | 0     | 18    |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 382   | 35    | 3     | 0     | 420   |
| 5. VISUAL IMPAIRMENTS              |            |     | 6     | 11    | 2     | 0     | 19    |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 46    | 67    | 6     | 0     | 119   |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 27    | 16    | 6     | 0     | 49    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 78    | 75    | 5     | 0     | 158   |
| 9. LEARNING DISABILITIES           |            |     | 386   | 825   | 83    | 0     | 1,294 |
| 10. DEAF-BLINDNESS                 |            |     | 0     | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 3     | 2     | 0     | 0     | 5     |
| 12. AUTISM                         |            |     | 9     | 8     | 2     | 0     | 19    |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 1     | 0     | 0     | 0     | 1     |
| 14. INFANT/TODDLER W/ DISABILITIES | 2          | 0   |       |       |       |       | 2     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 255 |       |       |       |       | 255   |
| TOTALS FOR CATEGORIES 1-15         | 2          | 255 | 1,097 | 1,280 | 181   | 5     | 2,820 |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 4     | 20    | 1     | 0     | 25    |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0     | 5     | 3     | 0     | 8     |
| GIFTED                             | 0          | 1   | 235   | 178   | 0     | 0     | 414   |
| TALENTED                           | 0          | 0   | 0     | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT      | PERCENT OF TOTAL REVENUE |
|----------------------------------|-------------|--------------------------|
| LOCAL SOURCES                    |             |                          |
| TOTAL LOCAL SOURCES              | 43,741,237  | 35.34                    |
| STATE SOURCES                    |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 59,960,989  | 48.45                    |
| RESTRICTED GRANTS-IN-AID         | 4,433,825   | 3.58                     |
| REVENUE IN LIEU OF TAXES         | 979,441     | 0.79                     |
| REVENUE FOR/ON BEHALF OF LEA     | 173,725     | 0.14                     |
| TOTAL STATE SOURCES              | 65,547,980  | 52.96                    |
| FEDERAL SOURCES                  |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 34,547      | 0.03                     |
| RESTRICTED GRANTS-IN-AID         | 13,595,541  | 10.98                    |
| REVENUE IN LIEU OF TAXES         | 231,605     | 0.19                     |
| REVENUE FOR/ON BEHALF OF LEA     | 616,521     | 0.50                     |
| TOTAL FEDERAL SOURCES            | 14,478,214  | 11.70                    |
| TOTAL REVENUE                    | 123,767,431 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 21,308,641  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 145,076,072 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 39,988,276               | 31.76                         | 39,848,407                 | 35.47                          |
| SPECIAL EDUCATION PROGRAMS                    | 16,446,498               | 13.06                         | 16,281,237                 | 14.49                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 2,457,418                | 1.95                          | 2,241,487                  | 2.00                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 2,667,059                | 2.12                          | 2,601,526                  | 2.32                           |
| SPECIAL PROGRAMS                              | 5,534,363                | 4.40                          | 5,301,160                  | 4.72                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 254,619                  | 0.20                          | 254,619                    | 0.23                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 67,348,233               | 53.49                         | 66,528,436                 | 59.21                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 3,361,060                | 2.67                          | 3,360,645                  | 2.99                           |
| INSTRUCTIONAL STAFF SERVICES                  | 4,044,757                | 3.21                          | 4,044,757                  | 3.60                           |
| SCHOOL ADMINISTRATION                         | 6,190,475                | 4.92                          | 6,147,901                  | 5.47                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 13,596,292               | 10.80                         | 13,553,303                 | 12.06                          |
| GENERAL ADMINISTRATION                        | 1,815,281                | 1.44                          | 1,815,281                  | 1.62                           |
| BUSINESS SERVICES                             | 559,238                  | 0.44                          | 547,967                    | 0.49                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 9,751,467                | 7.75                          | 9,478,954                  | 8.44                           |
| STUDENT TRANSPORTATION SERVICES               | 8,644,917                | 6.87                          | 8,644,917                  | 7.69                           |
| CENTRAL SERVICES                              | 558,824                  | 0.44                          | 558,824                    | 0.50                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 21,329,727               | 16.94                         | 21,045,943                 | 18.73                          |
| TOTAL SUPPORT SERVICES                        | 34,926,019               | 27.74                         | 34,599,246                 | 30.79                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 11,193,357               | 8.89                          | 11,110,861                 | 9.89                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 115,678                  | 0.09                          | 115,678                    | 0.10                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 11,309,035               | 8.98                          | 11,226,539                 | 9.99                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 2,945,917                | 2.34                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 9,376,267                | 7.45                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 125,905,471              | 100.00                        | 112,354,221                | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 16,634,285               |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 142,539,756              |                               |                            |                                |

**RAPIDES**

**ITEM 13 - YEAR-END FUND BALANCE**

|                                   | GENERAL<br>FUND | SPECIAL<br>FEDERAL<br>FUND | FEDERAL<br>ESEA<br>FUND | OTHER<br>SPECIAL<br>FUND | DEBT<br>SERVICE<br>FUND | CAPITAL<br>PROJECT<br>FUND | TOTAL<br>FUND |
|-----------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFN) REV & OTHER SOURCES | 296,630         | -5,202                     | 40,615                  | -579,214                 | 960,045                 | 1,823,442                  | 2,536,316     |
| RESIDUAL EQUITY TRANSFER IN       | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| RESIDUAL EQUITY TRANSFER OUT      | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| PRIOR YEAR ADJUSTMENT             | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| BALANCES AT BEGINNING OF YEAR     | 1,085,350       | 145,924                    | 83,093                  | 5,760,773                | 4,413,054               | 2,332,445                  | 13,820,639    |
| BALANCES AT END OF YEAR           | 1,381,980       | 140,722                    | 123,708                 | 5,181,559                | 5,373,099               | 4,155,887                  | 16,356,955    |

**ITEM 14 - SCHOOL SYSTEM BONDED STATUS**

|                             | BEGINNING<br>BALANCE | ADDITIONS | DELETIONS | ENDING<br>BALANCE |
|-----------------------------|----------------------|-----------|-----------|-------------------|
| BONDED DEBT                 | 58,415,000           | 4,750,000 | 4,345,000 | 58,820,000        |
| OTHER LONG-TERM OBLIGATIONS | 554,439              | 0         | 142,035   | 412,404           |
| VESTED COMPENSATED ABSENCES | 5,327,988            | 0         | 41,639    | 5,286,349         |
| FIXED ASSETS                | 140,810,480          | 3,740,369 | 1,011,841 | 143,539,008       |

**ITEM 15 - SCHOOL SYSTEM TAXATION**

|                        | ----- PARISHWIDE ----- |                     | ----- DISTRICT/WARD ----- |                 |                        | TOTAL<br>REVENUE<br>FROM TAX |
|------------------------|------------------------|---------------------|---------------------------|-----------------|------------------------|------------------------------|
|                        | RATE<br>LEVIED         | REVENUE<br>FROM TAX | -RATE<br>LOW              | LEVIED-<br>HIGH | NUMBER OF<br>DISTRICTS |                              |
| CONSTITUTIONAL TAX     | 4.71                   | 1,364,518           | 0.00                      | 0.00            | 0                      | 1,364,518                    |
| RENEWABLE TAXES        | 20.73                  | 5,417,329           | 3.01                      | 14.05           | 13                     | 2,772,292                    |
| DEBT SERVICES TAXES    | 0.00                   | 0                   | 6.30                      | 106.00          | 12                     | 10,047,389                   |
| TOTAL AD VALOREM TAXES | N/A                    | 6,781,847           | N/A                       | N/A             | N/A                    | 12,819,681                   |

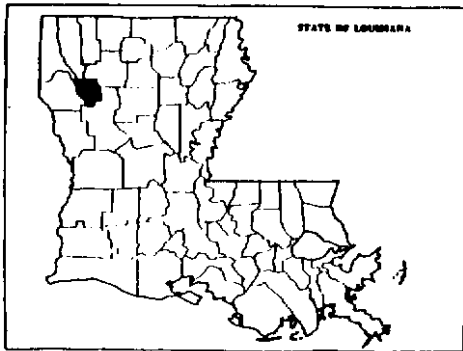
|                                | COMBINED DEBT<br>AND NON-DEBT<br>RATE | NON-DEBT<br>SERVICE<br>AMOUNT | DEBT<br>SERVICE<br>AMOUNT | TOTAL<br>SERVICE<br>AMOUNT |
|--------------------------------|---------------------------------------|-------------------------------|---------------------------|----------------------------|
| PARISHWIDE SALES AND USE TAXES | 1.50                                  | 20,031,983                    | 0                         | 20,031,983                 |
| DISTRICT/WARD SALES AND USE TA | 0.00                                  | 0                             | 0                         | 0                          |
| TOTAL SALES AND USE TAXES      | 1.50                                  | 20,031,983                    | 0                         | 20,031,983                 |

**ITEM 16 - SCHOOL FOOD SERVICES**

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 8,491          | 164               |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 19,602         | 1,630             |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 5,474,491   | \$ 298,470        |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 4,776,179   | \$ 484,665        |

**ITEM 17 - RANKINGS**

|  | 1993-94<br>FIGURES | 1993-94<br>PARISH RANK | 1994-95<br>FIGURES | 1994-95<br>PARISH RANK |
|--|--------------------|------------------------|--------------------|------------------------|
| CURRENT EXPENDITURE PER STUDENT IN<br>AVERAGE DAILY MEMBERSHIP         | \$ 4,410           | 15                     | \$ 4,596           | 15                     |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                         | \$ 26,498          | 14                     | \$ 25,781          | 20                     |
| ASSESSED PROPERTY VALUATION PER STUDENT<br>IN AVERAGE DAILY MEMBERSHIP | \$ 11,368          | 38                     | \$ 16,669          | 35                     |



# RED RIVER 1994-95

ADDRESS P O BOX 350  
CITY & ZIP COUSHATTA 71019  
OFFICE TELEPHONE 318-932-4081

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 1      | 1     | 0         | 0      | 0     |
| ASIAN      | 1      | 0      | 1     | 1         | 0      | 1     |
| BLACK      | 598    | 575    | 1,173 | 0         | 0      | 0     |
| HISPANIC   | 3      | 4      | 7     | 0         | 0      | 0     |
| WHITE      | 456    | 426    | 882   | 137       | 115    | 252   |
| TOTAL      | 1,068  | 1,006  | 2,074 | 138       | 115    | 253   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 85 | 156 | 169 | 188 | 166 | 156 | 186 | 152 | 145 | 139 | 40                        | 1,582         |
| 1995-96 | NA | NA  | 143 | 156 | 183 | 151 | 154 | 193 | 157 | 139 | NA                        | 1,276 *       |
| 1996-97 | NA | NA  | 190 | 132 | 152 | 166 | 149 | 160 | 200 | 151 | NA                        | 1,299 *       |
| 1997-98 | NA | NA  | 169 | 176 | 128 | 138 | 164 | 155 | 165 | 192 | NA                        | 1,286 *       |
| 1998-99 | NA | NA  | 174 | 156 | 171 | 117 | 136 | 170 | 160 | 159 | NA                        | 1,242 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 159 | 131 | 107 | 93  | 2                        | 492           | 2,074                | 71        |
| 1995-96 | 160 | 139 | 109 | 93  | NA                       | 501 *         | 1,778 *              | 84        |
| 1996-97 | 160 | 140 | 116 | 95  | NA                       | 512 *         | 1,811 *              | 86        |
| 1997-98 | 174 | 140 | 117 | 101 | NA                       | 532 *         | 1,818 *              | 91        |
| 1998-99 | 221 | 152 | 117 | 101 | NA                       | 591 *         | 1,833 *              | 92        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 0  | 21 | 13 | 15 | 15 | 17 | 24 | 22 | 19 | 20 | 0                         | 166           |
| 1995-96 | NA | NA | 11 | 9  | 13 | 18 | 16 | 29 | 15 | 22 | NA                        | 132 *         |
| 1996-97 | NA | NA | 14 | 7  | 7  | 15 | 16 | 19 | 20 | 18 | NA                        | 115 *         |
| 1997-98 | NA | NA | 14 | 10 | 6  | 9  | 14 | 20 | 13 | 23 | NA                        | 107 *         |
| 1998-99 | NA | NA | 12 | 10 | 8  | 7  | 8  | 16 | 14 | 15 | NA                        | 89 *          |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 25 | 21 | 24 | 17 | 0                        | 87            | 253                  | 17        |
| 1995-96 | 20 | 29 | 20 | 21 | NA                       | 90 *          | 221 *                | 21        |
| 1996-97 | 22 | 23 | 27 | 17 | NA                       | 90 *          | 206 *                | 17        |
| 1997-98 | 18 | 26 | 22 | 24 | NA                       | 89 *          | 197 *                | 24        |
| 1998-99 | 24 | 21 | 25 | 19 | NA                       | 88 *          | 177 *                | 19        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |       |        | NONPUBLIC |      |       |
|------------------------------|--------|-------|--------|-----------|------|-------|
|                              | PK-8   | 9-12  | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 1564.0 | 459.0 | 2023.0 | 165.0     | 86.0 | 251.0 |
| AVERAGE DAILY MEMBERSHIP     | 1514.9 | 488.2 | 2003.1 | 165.5     | 85.4 | 250.9 |
| AVERAGE DAILY ATTENDANCE     | 1446.0 | 454.7 | 1900.7 | 160.8     | 82.0 | 242.9 |

RED RIVER

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM THIS SCHOOL YEAR |        |       | END OF SESSION THIS SCHOOL YEAR |        |       | SUMMER SESSION THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|--------------------------|--------|-------|---------------------------------|--------|-------|---------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                     | FEMALE | TOTAL | MALE                            | FEMALE | TOTAL | MALE                            | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                          |        |       |                                 |        |       |                                 |        |       |             |        |       |
| AM. INDIAN                        | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                        | 0      | 0     | 22                              | 19     | 41    | 0                               | 0      | 0     | 22          | 19     | 41    |
| HISPANIC                          | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                        | 0      | 0     | 11                              | 19     | 30    | 0                               | 0      | 0     | 11          | 19     | 30    |
| TOTAL                             | 0                        | 0      | 0     | 33                              | 38     | 71    | 0                               | 0      | 0     | 33          | 38     | 71    |
| <b>NONPUBLIC</b>                  |                          |        |       |                                 |        |       |                                 |        |       |             |        |       |
| AM. INDIAN                        | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                        | 0      | 0     | 8                               | 9      | 17    | 0                               | 0      | 0     | 8           | 9      | 17    |
| TOTAL                             | 0                        | 0      | 0     | 8                               | 9      | 17    | 0                               | 0      | 0     | 8           | 9      | 17    |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                          |        |       |                                 |        |       |                                 |        |       |             |        |       |
| AM. INDIAN                        | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                        | 0      | 0     | 22                              | 19     | 41    | 0                               | 0      | 0     | 22          | 19     | 41    |
| HISPANIC                          | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                        | 0      | 0     | 19                              | 28     | 47    | 0                               | 0      | 0     | 19          | 28     | 47    |
| TOTAL                             | 0                        | 0      | 0     | 41                              | 47     | 88    | 0                               | 0      | 0     | 41          | 47     | 88    |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU |     | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. DR MIDDLE |      | K-9 THRU |      | SP. ED. |   | VOC. SCH. | ALT. SCH. | TOTAL |
|-------------------------------|-------------|---------------|-----|----------|---------------|-----------------------|------|----------|------|---------|---|-----------|-----------|-------|
|                               |             | K-6           | K-8 |          |               | K-12                  | K-12 | 7-12     | 9-12 | 9-12    |   |           |           |       |
| 2,250 OR MORE                 | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0       | 0 | 0         | 0         | 0     |
| 2,000-2,249                   | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0       | 0 | 0         | 0         | 0     |
| 1,750-1,999                   | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0       | 0 | 0         | 0         | 0     |
| 1,500-1,749                   | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0       | 0 | 0         | 0         | 0     |
| 1,250-1,499                   | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0       | 0 | 0         | 0         | 0     |
| 1,000-1,249                   | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0       | 0 | 0         | 0         | 0     |
| 750-999                       | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0       | 0 | 0         | 0         | 0     |
| 500-749                       | 0           | 1             | 0   | 0        | 0             | 0                     | 0    | 1        | 0    | 0       | 0 | 0         | 0         | 1     |
| 400-499                       | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0       | 0 | 0         | 0         | 0     |
| 300-399                       | 0           | 0             | 0   | 0        | 1             | 0                     | 0    | 0        | 0    | 0       | 1 | 0         | 0         | 2     |
| 200-299                       | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 1        | 0    | 0       | 0 | 0         | 0         | 1     |
| 100-199                       | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0       | 0 | 0         | 0         | 0     |
| 50-99                         | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0       | 0 | 0         | 0         | 0     |
| FEWER THAN 50                 | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0       | 0 | 0         | 0         | 0     |
| TOTAL                         | 0           | 1             | 0   | 0        | 1             | 0                     | 0    | 2        | 0    | 0       | 1 | 0         | 0         | 5     |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |      | SCHOOL ADMINISTRATIVE |     | CLASSROOM TEACHERS |       | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|------|-----------------------|-----|--------------------|-------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %    | NO.                   | %   | NO.                | %     | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |      |                       |     |                    |       |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0    | 0                     | 0   | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0.0  | 0                     | 0.0 | 1                  | 100.0 | 0                            | 0.0  | 0             | 0.0  | 1               | 100.0 |
| BLACK          | 0              | 0.0  | 1                     | 2.9 | 15                 | 44.1  | 2                            | 5.9  | 16            | 47.1 | 34              | 100.0 |
| HISPANIC       | 0              | 0    | 0                     | 0   | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 5              | 11.4 | 0                     | 0.0 | 23                 | 52.3  | 2                            | 4.5  | 14            | 31.8 | 44              | 100.0 |
| TOTAL          | 5              | 6.3  | 1                     | 1.3 | 39                 | 49.4  | 4                            | 5.1  | 30            | 38.0 | 79              | 100.0 |
| <b>FEMALE:</b> |                |      |                       |     |                    |       |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0    | 0                     | 0   | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0.0  | 0                     | 0.0 | 1                  | 50.0  | 0                            | 0.0  | 1             | 50.0 | 2               | 100.0 |
| BLACK          | 1              | 1.2  | 1                     | 1.2 | 28                 | 34.6  | 25                           | 30.9 | 26            | 32.1 | 81              | 100.0 |
| HISPANIC       | 0              | 0    | 0                     | 0   | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 7              | 4.8  | 4                     | 2.8 | 71                 | 49.0  | 26                           | 17.9 | 37            | 25.5 | 145             | 100.0 |
| TOTAL          | 8              | 3.5  | 5                     | 2.2 | 100                | 43.9  | 51                           | 22.4 | 64            | 28.1 | 228             | 100.0 |
| GRAND TOTAL    | 13             | 4.2  | 6                     | 2.0 | 139                | 45.3  | 55                           | 17.9 | 94            | 30.6 | 307             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|----------|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 0       | 0   | 0             | 0        | 0    | 1        | 0    | 0         | 1     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|-------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 10                | 30       | 24        | 7          | 8          | 8          | 11         | 98    |
| SECONDARY  | 3                 | 10       | 12        | 3          | 7          | 3          | 3          | 41    |
| TOTAL      | 13                | 40       | 36        | 10         | 15         | 11         | 14         | 139   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**RED RIVER**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 16   | 22    | 2     | 0     | 40    |
| 2. HARD OF HEARING                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 29   | 5     | 0     | 0     | 34    |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 0     | 0     | 0     | 0     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 0    | 4     | 0     | 0     | 4     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 1    | 1     | 0     | 0     | 2     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 0    | 0     | 0     | 0     | 0     |
| 9. LEARNING DISABILITIES           |            |     | 26   | 54    | 2     | 0     | 82    |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 0    | 0     | 0     | 0     | 0     |
| 12. AUTISM                         |            |     | 0    | 0     | 0     | 0     | 0     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 1          | 0   |      |       |       |       | 1     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 26  |      |       |       |       | 26    |
| TOTALS FOR CATEGORIES 1-15         | 1          | 26  | 72   | 86    | 4     | 0     | 189   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 9    | 1     | 0     | 0     | 10    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 2,421,351  | 25.84                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 4,906,131  | 52.35                    |
| RESTRICTED GRANTS-IN-AID         | 324,157    | 3.46                     |
| REVENUE IN LIEU OF TAXES         | 46,278     | 0.49                     |
| REVENUE FOR/ON BEHALF OF LEA     | 7,628      | 0.08                     |
| TOTAL STATE SOURCES              | 5,284,194  | 56.38                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 1,603,300  | 17.11                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 62,973     | 0.67                     |
| TOTAL FEDERAL SOURCES            | 1,666,273  | 17.78                    |
| TOTAL REVENUE                    | 9,371,818  | 100.00                   |
| OTHER SOURCES OF FUNDS           | 1,929,129  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 11,300,947 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 3,417,082                | 36.00                         | 3,386,591                  | 36.87                          |
| SPECIAL EDUCATION PROGRAMS                    | 686,575                  | 7.23                          | 675,806                    | 7.36                           |
| VOCATIONAL EDUCATION PROGRAMS                 | 322,657                  | 3.40                          | 305,554                    | 3.33                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 62,420                   | 0.66                          | 62,420                     | 0.68                           |
| SPECIAL PROGRAMS                              | 614,177                  | 6.47                          | 605,996                    | 6.60                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 106,684                  | 1.12                          | 51,696                     | 0.67                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 5,209,595                | 54.88                         | 5,098,063                  | 55.51                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 474,990                  | 5.00                          | 470,822                    | 5.13                           |
| INSTRUCTIONAL STAFF SERVICES                  | 329,246                  | 3.47                          | 311,462                    | 3.39                           |
| SCHOOL ADMINISTRATION                         | 391,939                  | 4.13                          | 390,078                    | 4.25                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 1,196,175                | 12.60                         | 1,172,362                  | 12.76                          |
| GENERAL ADMINISTRATION                        | 374,146                  | 3.94                          | 366,292                    | 3.99                           |
| BUSINESS SERVICES                             | 117,435                  | 1.24                          | 117,435                    | 1.28                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 727,479                  | 7.66                          | 723,529                    | 7.88                           |
| STUDENT TRANSPORTATION SERVICES               | 771,643                  | 8.13                          | 771,643                    | 8.40                           |
| CENTRAL SERVICES                              | 24,589                   | 0.26                          | 20,250                     | 0.22                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 2,015,292                | 21.23                         | 1,999,149                  | 21.77                          |
| TOTAL SUPPORT SERVICES                        | 3,211,467                | 33.83                         | 3,171,511                  | 34.53                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 913,605                  | 9.62                          | 906,125                    | 9.87                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 8,849                    | 0.09                          | 8,849                      | 0.10                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 922,454                  | 9.72                          | 914,974                    | 9.96                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 144,053                  | 1.52                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 5,000                    | 0.05                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 9,492,569                | 100.00                        | 9,184,548                  | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 1,930,599                |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 11,423,168               |                               |                            |                                |



RED RIVER

ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL<br>FUND | SPECIAL<br>FEDERAL<br>FUND | FEDERAL<br>ESEA<br>FUND | OTHER<br>SPECIAL<br>FUND | DEBT<br>SERVICE<br>FUND | CAPITAL<br>PROJECT<br>FUND | TOTAL<br>FUND |
|-------------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -110,077        | -4                         | -1                      | -12,139                  | 0                       | 0                          | -122,221      |
| RESIDUAL EQUITY TRANSFER IN         | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| RESIDUAL EQUITY TRANSFER OUT        | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| PRIOR YEAR ADJUSTMENT               | 6,656           | 0                          | 0                       | 8,279                    | 0                       | 0                          | 14,935        |
| BALANCES AT BEGINNING OF YEAR       | 161,012         | 0                          | 0                       | 387,164                  | 0                       | 0                          | 548,176       |
| BALANCES AT END OF YEAR             | 57,591          | -4                         | -1                      | 383,304                  | 0                       | 0                          | 440,890       |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING<br>BALANCE | ADDITIONS | DELETIONS | ENDING<br>BALANCE |
|-----------------------------|----------------------|-----------|-----------|-------------------|
| BONDED DEBT                 | 0                    | 0         | 0         | 0                 |
| OTHER LONG-TERM OBLIGATIONS | 0                    | 0         | 0         | 0                 |
| VESTED COMPENSATED ABSENCES | 281,217              | 9,908     | 0         | 291,126           |
| FIXED ASSETS                | 7,598,922            | 300,482   | 0         | 7,899,404         |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | ----- PARISHWIDE ----- |                     | ----- DISTRICT/WARD ----- |                 |                        | TOTAL<br>REVENUE<br>FROM TAX |
|------------------------|------------------------|---------------------|---------------------------|-----------------|------------------------|------------------------------|
|                        | RATE<br>LEVIED         | REVENUE<br>FROM TAX | -RATE<br>LOW              | LEVIED-<br>HIGH | NUMBER OF<br>DISTRICTS |                              |
| CONSTITUTIONAL TAX     | 4.36                   | 111,399             | 0.00                      | 0.00            | 0                      | 111,399                      |
| RENEWABLE TAXES        | 35.07                  | 838,916             | 0.00                      | 0.00            | 0                      | 838,916                      |
| DEBT SERVICES TAXES    | 0.00                   | 0                   | 0.00                      | 0.00            | 0                      | 0                            |
| TOTAL AD VALDREM TAXES | N/A                    | 950,315             | N/A                       | N/A             | N/A                    | 950,315                      |

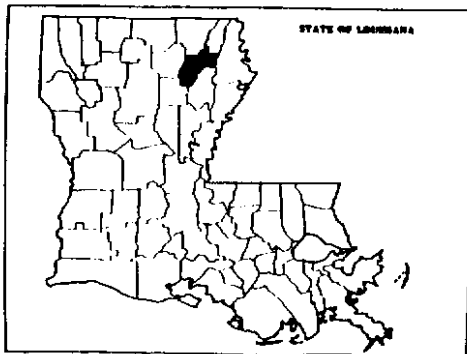
|                                | COMBINED DEBT<br>AND NON-DEBT<br>RATE | NON-DEBT<br>SERVICE<br>AMOUNT | DEBT<br>SERVICE<br>AMOUNT | TOTAL<br>SERVICE<br>AMOUNT |
|--------------------------------|---------------------------------------|-------------------------------|---------------------------|----------------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                                  | 1,034,137                     | 0                         | 1,034,137                  |
| DISTRICT/WARD SALES AND USE TA | 0.00                                  | 0                             | 0                         | 0                          |
| TOTAL SALES AND USE TAXES      | 2.00                                  | 1,034,137                     | 0                         | 1,034,137                  |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 850            | 14                |
| AVERAGE NUMBER OF LUNCHESES SERVED DAILY    | 1,657          | 14                |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 562,080     | \$ 13,918         |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 342,703     | \$ 0              |

ITEM 17 - RANKINGS

|  | 1993-94<br>FIGURES | 1993-94<br>PARISH RANK | 1994-95<br>FIGURES | 1994-95<br>PARISH RANK |
|--|--------------------|------------------------|--------------------|------------------------|
| CURRENT EXPENDITURE PER STUDENT IN<br>AVERAGE DAILY MEMBERSHIP         | \$ 4,192           | 27                     | \$ 4,585           | 17                     |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                         | \$ 19,199          | 66                     | \$ 21,683          | 64                     |
| ASSESSED PROPERTY VALUATION PER STUDENT<br>IN AVERAGE DAILY MEMBERSHIP | \$ 13,183          | 26                     | \$ 16,591          | 36                     |



# RICHLAND 1994-95

ADDRESS P O BOX 589  
CITY & ZIP RAYVILLE 71269  
OFFICE TELEPHONE 318-728-5964

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 0      | 0     | 0         | 0      | 0     |
| ASIAN      | 1      | 0      | 1     | 1         | 3      | 4     |
| BLACK      | 1,267  | 1,144  | 2,411 | 0         | 0      | 0     |
| HISPANIC   | 12     | 3      | 15    | 2         | 1      | 3     |
| WHITE      | 1,065  | 1,018  | 2,083 | 225       | 198    | 423   |
| TOTAL      | 2,345  | 2,165  | 4,510 | 228       | 202    | 430   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 122 | 327 | 375 | 342 | 336 | 309 | 330 | 353 | 382 | 392 | 31                        | 3,299         |
| 1995-96 | NA  | NA  | 344 | 335 | 326 | 329 | 314 | 361 | 348 | 334 | NA                        | 2,690 *       |
| 1996-97 | NA  | NA  | 399 | 308 | 319 | 319 | 334 | 343 | 355 | 304 | NA                        | 2,680 *       |
| 1997-98 | NA  | NA  | 356 | 356 | 293 | 312 | 324 | 364 | 338 | 311 | NA                        | 2,654 *       |
| 1998-99 | NA  | NA  | 368 | 318 | 339 | 287 | 317 | 354 | 359 | 295 | NA                        | 2,636 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 369 | 333 | 231 | 263 | 15                       | 1,211         | 4,510                | 203       |
| 1995-96 | 431 | 294 | 259 | 233 | NA                       | 1,217 *       | 3,907 *              | 173       |
| 1996-97 | 367 | 343 | 228 | 261 | NA                       | 1,200 *       | 3,880 *              | 194       |
| 1997-98 | 334 | 293 | 267 | 231 | NA                       | 1,124 *       | 3,778 *              | 171       |
| 1998-99 | 342 | 266 | 227 | 269 | NA                       | 1,105 *       | 3,741 *              | 200       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 0  | 41 | 52 | 24 | 28 | 30 | 35 | 22 | 33 | 39 | 0                         | 304           |
| 1995-96 | NA | NA | 28 | 55 | 27 | 33 | 33 | 40 | 27 | 37 | NA                        | 279 *         |
| 1996-97 | NA | NA | 31 | 30 | 61 | 31 | 36 | 38 | 49 | 30 | NA                        | 306 *         |
| 1997-98 | NA | NA | 31 | 33 | 33 | 71 | 34 | 41 | 47 | 55 | NA                        | 345 *         |
| 1998-99 | NA | NA | 28 | 33 | 36 | 39 | 79 | 39 | 51 | 52 | NA                        | 356 *         |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 28 | 37 | 28 | 33 | 0                        | 126           | 430                  | 33        |
| 1995-96 | 45 | 28 | 34 | 26 | NA                       | 133 *         | 413 *                | 26        |
| 1996-97 | 42 | 45 | 26 | 32 | NA                       | 145 *         | 451 *                | 31        |
| 1997-98 | 35 | 42 | 41 | 24 | NA                       | 142 *         | 487 *                | 24        |
| 1998-99 | 63 | 35 | 39 | 39 | NA                       | 175 *         | 531 *                | 38        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |       |       |
|------------------------------|--------|--------|--------|-----------|-------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12  | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3206.0 | 1122.0 | 4328.0 | 311.0     | 129.0 | 440.0 |
| AVERAGE DAILY MEMBERSHIP     | 3267.0 | 1155.8 | 4422.8 | 307.5     | 126.9 | 434.4 |
| AVERAGE DAILY ATTENDANCE     | 3076.2 | 1082.3 | 4158.5 | 296.8     | 123.4 | 420.1 |

**RICHLAND**

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES**

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |          |          | END OF SESSION<br>THIS SCHOOL YEAR |            |            | SUMMER SESSION<br>THIS SCHOOL YEAR |          |          | GRAND TOTAL |            |            |
|-----------------------------------|-----------------------------|----------|----------|------------------------------------|------------|------------|------------------------------------|----------|----------|-------------|------------|------------|
|                                   | MALE                        | FEMALE   | TOTAL    | MALE                               | FEMALE     | TOTAL      | MALE                               | FEMALE   | TOTAL    | MALE        | FEMALE     | TOTAL      |
| <b>PUBLIC</b>                     |                             |          |          |                                    |            |            |                                    |          |          |             |            |            |
| AM. INDIAN                        | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| ASIAN                             | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| BLACK                             | 0                           | 0        | 0        | 39                                 | 48         | 87         | 1                                  | 1        | 2        | 40          | 49         | 89         |
| HISPANIC                          | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| WHITE                             | 0                           | 0        | 0        | 49                                 | 61         | 110        | 3                                  | 1        | 4        | 52          | 62         | 114        |
| <b>TOTAL</b>                      | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>88</b>                          | <b>109</b> | <b>197</b> | <b>4</b>                           | <b>2</b> | <b>6</b> | <b>92</b>   | <b>111</b> | <b>203</b> |
| <b>NONPUBLIC</b>                  |                             |          |          |                                    |            |            |                                    |          |          |             |            |            |
| AM. INDIAN                        | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| ASIAN                             | 0                           | 0        | 0        | 0                                  | 1          | 1          | 0                                  | 0        | 0        | 0           | 1          | 1          |
| BLACK                             | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| HISPANIC                          | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| WHITE                             | 0                           | 0        | 0        | 17                                 | 15         | 32         | 0                                  | 0        | 0        | 17          | 15         | 32         |
| <b>TOTAL</b>                      | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>17</b>                          | <b>16</b>  | <b>33</b>  | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>17</b>   | <b>16</b>  | <b>33</b>  |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |          |          |                                    |            |            |                                    |          |          |             |            |            |
| AM. INDIAN                        | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| ASIAN                             | 0                           | 0        | 0        | 0                                  | 1          | 1          | 0                                  | 0        | 0        | 0           | 1          | 1          |
| BLACK                             | 0                           | 0        | 0        | 39                                 | 48         | 87         | 1                                  | 1        | 2        | 40          | 49         | 89         |
| HISPANIC                          | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| WHITE                             | 0                           | 0        | 0        | 66                                 | 76         | 142        | 3                                  | 1        | 4        | 69          | 77         | 146        |
| <b>TOTAL</b>                      | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>105</b>                         | <b>125</b> | <b>230</b> | <b>4</b>                           | <b>2</b> | <b>6</b> | <b>109</b>  | <b>127</b> | <b>236</b> |

**ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU 7-12 | SP. ED. 9-12 | VOC. SCH. | ALT. SCH. | TOTAL     |
|-------------------------------|-------------|-------------------|----------|---------------|-----------------------|--------------|---------------|--------------|-----------|-----------|-----------|
| 2,250 OR MORE                 | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0         |
| 2,000-2,249                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0         |
| 1,750-1,999                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0         |
| 1,500-1,749                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0         |
| 1,250-1,499                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0         |
| 1,000-1,249                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0         |
| 750-999                       | 0           | 1                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 1         |
| 500-749                       | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 1         | 0         | 1         |
| 400-499                       | 0           | 2                 | 1        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 3         |
| 300-399                       | 0           | 0                 | 1        | 0             | 1                     | 0            | 0             | 0            | 1         | 0         | 3         |
| 200-299                       | 0           | 0                 | 1        | 0             | 1                     | 0            | 0             | 0            | 1         | 0         | 3         |
| 100-199                       | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0         |
| 50-99                         | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0         |
| FEWER THAN 50                 | 0           | 0                 | 0        | 0             | 0                     | 1            | 0             | 0            | 0         | 0         | 1         |
| <b>TOTAL</b>                  | <b>0</b>    | <b>3</b>          | <b>3</b> | <b>0</b>      | <b>2</b>              | <b>1</b>     | <b>0</b>      | <b>0</b>     | <b>3</b>  | <b>0</b>  | <b>12</b> |

**ITEM 7 - PUBLIC STAFF INFORMATION**

|                    | ADMINISTRATIVE |            | SCHOOL ADMINISTRATIVE |            | CLASSROOM TEACHERS |             | OTHER PROFESSIONAL TECHNICAL |             | SUPPORT STAFF |             | FULL-TIME STAFF |              |
|--------------------|----------------|------------|-----------------------|------------|--------------------|-------------|------------------------------|-------------|---------------|-------------|-----------------|--------------|
|                    | NO.            | %          | NO.                   | %          | NO.                | %           | NO.                          | %           | NO.           | %           | NO.             | %            |
| <b>MALE:</b>       |                |            |                       |            |                    |             |                              |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| ASIAN              | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| BLACK              | 1              | 2.0        | 4                     | 8.0        | 17                 | 34.0        | 3                            | 6.0         | 25            | 50.0        | 50              | 100.0        |
| HISPANIC           | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| WHITE              | 4              | 4.1        | 8                     | 8.2        | 34                 | 34.7        | 1                            | 1.0         | 51            | 52.0        | 98              | 100.0        |
| <b>TOTAL</b>       | <b>5</b>       | <b>3.4</b> | <b>12</b>             | <b>8.1</b> | <b>51</b>          | <b>34.5</b> | <b>4</b>                     | <b>2.7</b>  | <b>76</b>     | <b>51.4</b> | <b>148</b>      | <b>100.0</b> |
| <b>FEMALE:</b>     |                |            |                       |            |                    |             |                              |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| ASIAN              | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| BLACK              | 2              | 2.1        | 0                     | 0.0        | 43                 | 45.7        | 25                           | 26.6        | 24            | 25.5        | 94              | 100.0        |
| HISPANIC           | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| WHITE              | 6              | 1.8        | 2                     | 0.6        | 197                | 57.9        | 56                           | 16.5        | 79            | 23.2        | 340             | 100.0        |
| <b>TOTAL</b>       | <b>8</b>       | <b>1.8</b> | <b>2</b>              | <b>0.5</b> | <b>240</b>         | <b>55.3</b> | <b>81</b>                    | <b>18.7</b> | <b>103</b>    | <b>23.7</b> | <b>434</b>      | <b>100.0</b> |
| <b>GRAND TOTAL</b> | <b>13</b>      | <b>2.2</b> | <b>14</b>             | <b>2.4</b> | <b>291</b>         | <b>50.0</b> | <b>85</b>                    | <b>14.6</b> | <b>179</b>    | <b>30.8</b> | <b>582</b>      | <b>100.0</b> |

**ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

| TYPE OF SCHOOL    | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|-----|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 0       | 0   | 0             | 0        | 0    | 1   | 0    | 0         | 1     |

**ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS**

|              | LESS THAN ONE YR. | 1-3 YRS.  | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL      |
|--------------|-------------------|-----------|-----------|------------|------------|------------|------------|------------|
| ELEMENTARY   | 10                | 30        | 51        | 22         | 38         | 40         | 27         | 218        |
| SECONDARY    | 2                 | 5         | 15        | 12         | 16         | 11         | 12         | 73         |
| <b>TOTAL</b> | <b>12</b>         | <b>35</b> | <b>66</b> | <b>34</b>  | <b>54</b>  | <b>51</b>  | <b>39</b>  | <b>291</b> |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**RICHLAND**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 44   | 44    | 13    | 0     | 101   |
| 2. HARD OF HEARING                 |            |     | 6    | 1     | 0     | 0     | 7     |
| 3. DEAF                            |            |     | 0    | 1     | 0     | 0     | 1     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 53   | 4     | 0     | 0     | 57    |
| 5. VISUAL IMPAIRMENTS              |            |     | 1    | 1     | 0     | 0     | 2     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 4    | 14    | 0     | 0     | 18    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 2    | 1     | 0     | 0     | 3     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 6    | 6     | 0     | 0     | 12    |
| 9. LEARNING DISABILITIES           |            |     | 49   | 113   | 14    | 0     | 176   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 2    | 6     | 3     | 0     | 11    |
| 12. AUTISM                         |            |     | 1    | 1     | 0     | 0     | 2     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 9          | 0   |      |       |       |       | 9     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 102 |      |       |       |       | 102   |
| TOTALS FOR CATEGORIES 1-15         | 9          | 102 | 158  | 192   | 30    | 0     | 501   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 2    | 8     | 0     | 0     | 10    |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 89   | 123   | 0     | 0     | 212   |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 4,767,566  | 23.70                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 11,797,157 | 58.64                    |
| RESTRICTED GRANTS-IN-AID         | 436,233    | 2.17                     |
| REVENUE IN LIEU OF TAXES         | 200,345    | 1.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 38,952     | 0.19                     |
| TOTAL STATE SOURCES              | 12,472,687 | 62.00                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 3,971      | 0.02                     |
| RESTRICTED GRANTS-IN-AID         | 2,764,965  | 13.74                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 108,905    | 0.54                     |
| TOTAL FEDERAL SOURCES            | 2,877,841  | 14.30                    |
| TOTAL REVENUE                    | 20,118,094 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 2,266,286  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 22,384,380 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 7,068,759                | 34.94                         | 7,028,572                  | 39.91                          |
| SPECIAL EDUCATION PROGRAMS                    | 2,370,390                | 11.72                         | 2,341,770                  | 13.30                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 583,371                  | 2.88                          | 561,255                    | 3.19                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 238,352                  | 1.18                          | 230,119                    | 1.31                           |
| SPECIAL PROGRAMS                              | 959,369                  | 4.74                          | 925,393                    | 5.25                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 64,827                   | 0.32                          | 63,904                     | 0.36                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 11,285,068               | 55.79                         | 11,151,013                 | 63.32                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 566,510                  | 2.80                          | 563,406                    | 3.20                           |
| INSTRUCTIONAL STAFF SERVICES                  | 446,398                  | 2.21                          | 445,100                    | 2.53                           |
| SCHOOL ADMINISTRATION                         | 909,431                  | 4.50                          | 901,633                    | 5.12                           |
| TOTAL INSTRUCTIONAL SUPPDRT SERVICES          | 1,922,339                | 9.50                          | 1,910,139                  | 10.85                          |
| GENERAL ADMINISTRATION                        | 273,881                  | 1.35                          | 273,765                    | 1.55                           |
| BUSINESS SERVICES                             | 282,859                  | 1.40                          | 274,232                    | 1.56                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 1,318,346                | 6.52                          | 1,285,936                  | 7.30                           |
| STUDENT TRANSPORTATION SERVICES               | 1,161,168                | 5.74                          | 1,062,155                  | 6.03                           |
| CENTRAL SERVICES                              | 20,147                   | 0.10                          | 18,621                     | 0.11                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 3,056,401                | 15.11                         | 2,914,709                  | 16.55                          |
| TOTAL SUPPORT SERVICES                        | 4,978,740                | 24.61                         | 4,824,848                  | 27.40                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1,716,195                | 8.48                          | 1,633,793                  | 9.28                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 930                      | 0.00                          | 930                        | 0.01                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,717,125                | 8.49                          | 1,634,723                  | 9.28                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 544,812                  | 2.69                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 1,702,545                | 8.42                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 20,228,290               | 100.00                        | 17,510,584                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 2,266,141                |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 22,494,431               |                               |                            |                                |

**RICHLAND**

**ITEM 13 - YEAR-END FUND BALANCE**

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFICIT) REV & OTHER SOURCES | 428,257      | 0                    | 0                 | 51,439             | -67,939           | -521,808             | -110,051   |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT                | 0            | -3,347               | -3,339            | 0                  | 0                 | 0                    | -6,686     |
| BALANCES AT BEGINNING OF YEAR        | 1,437,365    | 3,347                | 3,339             | 1,862,986          | 1,059,920         | 846,628              | 5,213,585  |
| BALANCES AT END OF YEAR              | 1,865,622    | 0                    | 0                 | 1,914,425          | 991,981           | 324,820              | 5,096,848  |

**ITEM 14 - SCHOOL SYSTEM BONDED STATUS**

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 9,212,000         | 0         | 1,024,000 | 8,188,000      |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 556,690           | 65,947    | 39,722    | 582,915        |
| FIXED ASSETS                | 38,820,302        | 810,000   | 0         | 39,630,302     |

**ITEM 15 - SCHOOL SYSTEM TAXATION**

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     |                  | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS | REVENUE FROM TAX |                  |                        |
| CONSTITUTIONAL TAX     | 6.05        | 234,103          | 0.00          | 0.00                | 0                | 0                | 234,103                |
| RENEWABLE TAXES        | 6.53        | 252,676          | 0.00          | 0.00                | 0                | 0                | 252,676                |
| DEBT SERVICES TAXES    | 0.00        | 0                | 20.00         | 96.00               | 4                | 1,606,212        | 1,606,212              |
| TOTAL AD VALOREM TAXES | N/A         | 486,779          | N/A           | N/A                 | N/A              | 1,606,212        | 2,092,991              |

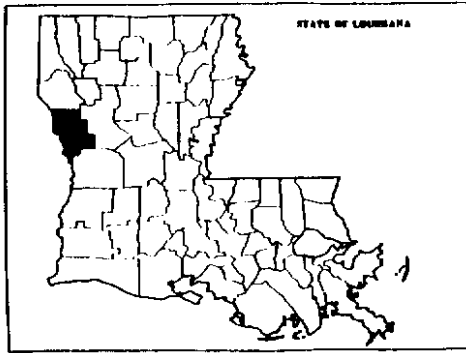
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.50                            | 2,122,107               | 0                   | 2,122,107            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.50                            | 2,122,107               | 0                   | 2,122,107            |

**ITEM 16 - SCHOOL FOOD SERVICES**

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,728          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 3,249          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,046,620   | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 629,313     | \$ 0              |

**ITEM 17 - RANKINGS**

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,900        | 48                  | \$ 3,982        | 53                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 23,630       | 44                  | \$ 23,605       | 45                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 9,082        | 52                  | \$ 13,286       | 51                  |



# SABINE 1994-95

ADDRESS P O BOX 1079  
 CITY & ZIP MANY 71449  
 OFFICE TELEPHONE 318-256-9228

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 162    | 166    | 328   | 0         | 0      | 0     |
| ASIAN      | 0      | 2      | 2     | 0         | 0      | 0     |
| BLACK      | 616    | 613    | 1,229 | 0         | 0      | 0     |
| HISPANIC   | 230    | 207    | 437   | 0         | 0      | 0     |
| WHITE      | 1,335  | 1,199  | 2,534 | 0         | 0      | 0     |
| TOTAL      | 2,343  | 2,187  | 4,530 | 0         | 0      | 0     |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 74 | 332 | 365 | 376 | 382 | 392 | 378 | 325 | 372 | 367 | 9                         | 3,372         |
| 1995-96 | NA | NA  | 380 | 335 | 376 | 372 | 388 | 365 | 332 | 358 | NA                        | 2,906 *       |
| 1996-97 | NA | NA  | 375 | 349 | 335 | 366 | 368 | 375 | 373 | 320 | NA                        | 2,859 *       |
| 1997-98 | NA | NA  | 384 | 344 | 349 | 326 | 362 | 355 | 383 | 359 | NA                        | 2,962 *       |
| 1998-99 | NA | NA  | 376 | 352 | 344 | 339 | 322 | 350 | 363 | 369 | NA                        | 2,815 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 359 | 304 | 254 | 241 | 0                        | 1,158         | 4,530                | 212       |
| 1995-96 | 362 | 303 | 260 | 231 | NA                       | 1,156 *       | 4,062 *              | 215       |
| 1996-97 | 353 | 305 | 260 | 237 | NA                       | 1,155 *       | 4,014 *              | 220       |
| 1997-98 | 315 | 298 | 261 | 236 | NA                       | 1,110 *       | 3,972 *              | 219       |
| 1998-99 | 354 | 266 | 255 | 238 | NA                       | 1,113 *       | 3,928 *              | 221       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|---|---|---|---|---|---|---|---|---------------------------|---------------|
| 1994-95 | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0                         | 0             |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1997-98 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1998-99 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 0                    | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |      |       |
|------------------------------|--------|--------|--------|-----------|------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3646.0 | 1125.0 | 4771.0 | 0         | 0    | 0     |
| AVERAGE DAILY MEMBERSHIP     | 3514.1 | 1153.8 | 4667.9 | 0         | 0    | 0     |
| AVERAGE DAILY ATTENDANCE     | 3370.4 | 1084.7 | 4455.1 | 0         | 0    | 0     |

SABINE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                         | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                               | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| PUBLIC                        |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                    | 0                           | 0      | 0     | 4                                  | 3      | 7     | 0                                  | 0      | 0     | 4           | 3      | 7     |
| ASIAN                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                         | 0                           | 0      | 0     | 18                                 | 22     | 40    | 1                                  | 1      | 2     | 19          | 23     | 42    |
| HISPANIC                      | 0                           | 0      | 0     | 16                                 | 16     | 32    | 2                                  | 0      | 2     | 18          | 16     | 34    |
| WHITE                         | 0                           | 0      | 0     | 59                                 | 69     | 128   | 0                                  | 1      | 1     | 59          | 70     | 129   |
| TOTAL                         | 0                           | 0      | 0     | 97                                 | 110    | 207   | 3                                  | 2      | 5     | 100         | 112    | 212   |
| NONPUBLIC                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                    | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                      | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL PUBLIC<br>AND NONPUBLIC |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                    | 0                           | 0      | 0     | 4                                  | 3      | 7     | 0                                  | 0      | 0     | 4           | 3      | 7     |
| ASIAN                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                         | 0                           | 0      | 0     | 18                                 | 22     | 40    | 1                                  | 1      | 2     | 19          | 23     | 42    |
| HISPANIC                      | 0                           | 0      | 0     | 16                                 | 16     | 32    | 2                                  | 0      | 2     | 18          | 16     | 34    |
| WHITE                         | 0                           | 0      | 0     | 59                                 | 69     | 128   | 0                                  | 1      | 1     | 59          | 70     | 129   |
| TOTAL                         | 0                           | 0      | 0     | 97                                 | 110    | 207   | 3                                  | 2      | 5     | 100         | 112    | 212   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K.<br>K THRU |     | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE |      | K-9<br>THRU |      | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|------------------|-----|-------------|------------------|-----------------------------|------|-------------|------|-----------------|--------------|--------------|-------|
|                                  |                | K-5              | K-8 |             |                  | K-12                        | K-12 | 7-12        | 9-12 |                 |              |              |       |
| 2,250 OR MORE                    | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 750-999                          | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 500-749                          | 0              | 2                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 2     |
| 400-499                          | 0              | 1                | 0   | 0           | 1                | 0                           | 0    | 1           | 0    | 0               | 0            | 0            | 3     |
| 300-399                          | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 2           | 1    | 0               | 1            | 0            | 4     |
| 200-299                          | 0              | 0                | 0   | 0           | 1                | 0                           | 0    | 1           | 0    | 0               | 1            | 0            | 3     |
| 100-199                          | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 50-99                            | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 3                | 0   | 0           | 2                | 0                           | 0    | 4           | 1    | 0               | 2            | 0            | 12    |

ITEM 7 - PUBLIC STAFF INFORMATION

|             | ADMINISTRATIVE |      | SCHOOL<br>ADMINISTRATIVE |     | CLASSROOM<br>TEACHERS |      | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |       | FULL-TIME STAFF |       |
|-------------|----------------|------|--------------------------|-----|-----------------------|------|------------------------------------|------|---------------|-------|-----------------|-------|
|             | NO.            | %    | NO.                      | %   | NO.                   | %    | NO.                                | %    | NO.           | %     | NO.             | %     |
| MALE:       |                |      |                          |     |                       |      |                                    |      |               |       |                 |       |
| AM. INDIAN  | 0              | 0.0  | 0                        | 0.0 | 3                     | 60.0 | 0                                  | 0.0  | 2             | 40.0  | 5               | 100.0 |
| ASIAN       | 0              | 0.0  | 0                        | 0.0 | 0                     | 0.0  | 0                                  | 0.0  | 1             | 100.0 | 1               | 100.0 |
| BLACK       | 0              | 0.0  | 1                        | 3.3 | 4                     | 13.3 | 2                                  | 6.7  | 23            | 76.7  | 30              | 100.0 |
| HISPANIC    | 1              | 10.0 | 0                        | 0.0 | 3                     | 30.0 | 0                                  | 0.0  | 6             | 60.0  | 10              | 100.0 |
| WHITE       | 6              | 5.8  | 9                        | 8.7 | 50                    | 48.5 | 7                                  | 6.8  | 31            | 30.1  | 103             | 100.0 |
| TOTAL       | 7              | 4.7  | 10                       | 6.7 | 60                    | 40.3 | 9                                  | 6.0  | 63            | 42.3  | 149             | 100.0 |
| FEMALE:     |                |      |                          |     |                       |      |                                    |      |               |       |                 |       |
| AM. INDIAN  | 0              | 0.0  | 0                        | 0.0 | 9                     | 34.6 | 13                                 | 50.0 | 4             | 15.4  | 26              | 100.0 |
| ASIAN       | 0              | 0.0  | 0                        | 0.0 | 1                     | 33.3 | 1                                  | 33.3 | 1             | 33.3  | 3               | 100.0 |
| BLACK       | 0              | 0.0  | 0                        | 0.0 | 14                    | 19.4 | 27                                 | 37.5 | 31            | 43.1  | 72              | 100.0 |
| HISPANIC    | 0              | 0.0  | 0                        | 0.0 | 8                     | 30.8 | 5                                  | 19.2 | 13            | 50.0  | 26              | 100.0 |
| WHITE       | 5              | 1.3  | 5                        | 1.3 | 197                   | 51.4 | 98                                 | 25.6 | 78            | 20.4  | 383             | 100.0 |
| TOTAL       | 5              | 1.0  | 5                        | 1.0 | 229                   | 44.9 | 144                                | 28.2 | 127           | 24.9  | 510             | 100.0 |
| GRAND TOTAL | 12             | 1.8  | 15                       | 2.3 | 289                   | 43.9 | 153                                | 23.2 | 190           | 28.8  | 659             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 0   | 0                | 0           | 0    | 0           | 0    | 0            | 0     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 13                   | 32       | 52        | 19         | 25         | 16         | 29         | 186   |
| SECONDARY  | 7                    | 16       | 30        | 15         | 8          | 15         | 12         | 103   |
| TOTAL      | 20                   | 48       | 82        | 34         | 33         | 31         | 41         | 289   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**SABINE**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 26   | 30    | 1     | 0     | 57    |
| 2. HARD OF HEARING                 |            |     | 0    | 1     | 0     | 0     | 1     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 48   | 3     | 0     | 0     | 51    |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 0     | 0     | 0     | 0     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 3    | 18    | 3     | 0     | 24    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 8    | 1     | 0     | 0     | 9     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 7    | 9     | 0     | 0     | 16    |
| 9. LEARNING DISABILITIES           |            |     | 70   | 154   | 24    | 0     | 248   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 2    | 1     | 2     | 0     | 5     |
| 12. AUTISM                         |            |     | 1    | 1     | 0     | 0     | 2     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 10         | 0   |      |       |       |       | 10    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 73  |      |       |       |       | 73    |
| TOTALS FOR CATEGORIES 1-15         | 10         | 73  | 165  | 218   | 30    | 0     | 496   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 3     | 0     | 0     | 3     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 22   | 23    | 0     | 0     | 45    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 5,002,042  | 23.79                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 12,118,647 | 57.63                    |
| RESTRICTED GRANTS-IN-AID         | 859,060    | 4.09                     |
| REVENUE IN LIEU OF TAXES         | 161,441    | 0.77                     |
| REVENUE FOR/ON BEHALF OF LEA     | 36,316     | 0.17                     |
| TOTAL STATE SOURCES              | 13,175,464 | 62.65                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 104        | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 2,716,295  | 12.92                    |
| REVENUE IN LIEU OF TAXES         | 7,515      | 0.04                     |
| REVENUE FOR/ON BEHALF OF LEA     | 127,444    | 0.61                     |
| TOTAL FEDERAL SOURCES            | 2,851,358  | 13.56                    |
| TOTAL REVENUE                    | 21,028,864 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 296,065    |                          |
| TOTAL REVENUES AND OTHER SOURCES | 21,324,929 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 7,390,250                | 34.01                         | 7,305,205                  | 36.65                          |
| SPECIAL EDUCATION PROGRAMS                    | 2,355,371                | 10.84                         | 2,329,544                  | 11.69                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 903,407                  | 4.16                          | 859,357                    | 4.31                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 253,793                  | 1.17                          | 219,009                    | 1.10                           |
| SPECIAL PROGRAMS                              | 789,881                  | 3.63                          | 784,242                    | 3.93                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 101,693                  | 0.47                          | 94,301                     | 0.47                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 11,794,395               | 54.27                         | 11,591,658                 | 58.16                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 551,893                  | 2.54                          | 551,524                    | 2.77                           |
| INSTRUCTIONAL STAFF SERVICES                  | 1,204,673                | 5.54                          | 1,198,333                  | 6.01                           |
| SCHOOL ADMINISTRATION                         | 982,557                  | 4.52                          | 977,001                    | 4.90                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 2,739,123                | 12.60                         | 2,726,858                  | 13.68                          |
| GENERAL ADMINISTRATION                        | 489,455                  | 2.25                          | 489,455                    | 2.46                           |
| BUSINESS SERVICES                             | 220,163                  | 1.01                          | 218,739                    | 1.10                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 1,526,040                | 7.02                          | 1,485,971                  | 7.46                           |
| STUDENT TRANSPORTATION SERVICES               | 1,640,965                | 7.55                          | 1,640,965                  | 8.23                           |
| CENTRAL SERVICES                              | 38,852                   | 0.18                          | 36,358                     | 0.18                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 3,915,275                | 18.02                         | 3,871,488                  | 19.42                          |
| TOTAL SUPPORT SERVICES                        | 6,654,398                | 30.62                         | 6,598,346                  | 33.10                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1,742,667                | 8.02                          | 1,732,881                  | 8.69                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 8,710                    | 0.04                          | 8,710                      | 0.04                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,751,377                | 8.06                          | 1,741,591                  | 8.74                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 110,993                  | 0.51                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 1,420,577                | 6.54                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 21,731,740               | 100.00                        | 19,931,595                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 264,149                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 21,995,889               |                               |                            |                                |



SABINE

ITEM 13 - YEAR-END FUND BALANCE

|                                    | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFN)Y REV & OTHER SOURCES | -479,852     | -3                   | -6                | -8,364             | -104,034          | -78,701              | -670,960   |
| RESIDUAL EQUITY TRANSFER IN        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT       | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT              | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| BALANCES AT BEGINNING OF YEAR      | 1,380,040    | 0                    | 0                 | 683,092            | 558,214           | 524,789              | 3,146,135  |
| BALANCES AT END OF YEAR            | 900,188      | -3                   | -6                | 674,728            | 454,180           | 446,088              | 2,475,175  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 11,297,103        | 0         | 711,718   | 10,585,385     |
| OTHER LONG-TERM OBLIGATIONS | 28,000            | 0         | 5,600     | 22,400         |
| VESTED COMPENSATED ABSENSES | 309,960           | 62,259    | 61,556    | 310,663        |
| FIXED ASSETS                | 27,127,109        | 491,113   | 273,635   | 27,344,587     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |             |                     | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|-------------|---------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LOW     | LEVIED HIGH | NUMBER OF DISTRICTS |                  |                        |
| CONSTITUTIONAL TAX     | 4.80        | 267,328          | 0.00          | 0.00        | 0                   | 0                | 267,328                |
| RENEWABLE TAXES        | 8.10        | 451,205          | 7.82          | 12.33       | 7                   | 467,239          | 918,444                |
| DEBT SERVICES TAXES    | 0.00        | 0                | 6.13          | 47.00       | 7                   | 1,347,169        | 1,347,169              |
| TOTAL AD VALOREM TAXES | N/A         | 718,533          | N/A           | N/A         | N/A                 | 1,814,408        | 2,532,941              |

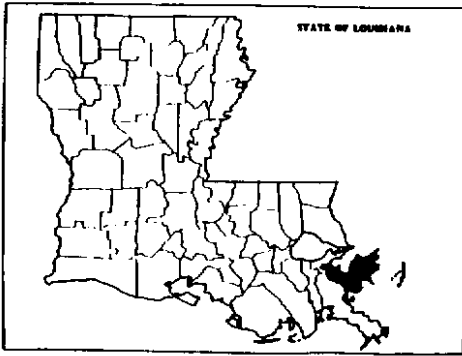
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                            | 1,786,215               | 0                   | 1,786,215            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.00                            | 1,786,215               | 0                   | 1,786,215            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,544          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 3,763          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,009,537   | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 619,627     | \$ 0              |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,019        | 40                  | \$ 4,270        | 32                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 24,115       | 36                  | \$ 24,325       | 37                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 11,825       | 34                  | \$ 16,136       | 38                  |



# ST. BERNARD 1994-95

ADDRESS #67 E CHALMETTE CIRCLE  
CITY & ZIP CHALMETTE 70043  
OFFICE TELEPHONE 504-271-2533

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 47     | 36     | 83    | 3         | 3      | 6     |
| ASIAN      | 69     | 68     | 137   | 19        | 14     | 33    |
| BLACK      | 418    | 465    | 883   | 23        | 18     | 41    |
| HISPANIC   | 147    | 127    | 274   | 14        | 12     | 26    |
| WHITE      | 3,979  | 3,772  | 7,751 | 1,617     | 1,675  | 3,292 |
| TOTAL      | 4,660  | 4,468  | 9,128 | 1,676     | 1,722  | 3,398 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 0  | 647 | 754 | 709 | 716 | 711 | 526 | 772 | 818 | 736 | 125                       | 6,514         |
| 1995-96 | NA | NA  | 751 | 726 | 689 | 700 | 667 | 575 | 730 | 709 | NA                        | 5,546 *       |
| 1996-97 | NA | NA  | 736 | 723 | 706 | 673 | 656 | 729 | 544 | 633 | NA                        | 5,399 *       |
| 1997-98 | NA | NA  | 684 | 708 | 703 | 689 | 631 | 717 | 689 | 472 | NA                        | 5,293 *       |
| 1998-99 | NA | NA  | 697 | 658 | 688 | 687 | 646 | 690 | 678 | 598 | NA                        | 5,342 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 905 | 669 | 577 | 452 | 11                       | 2,514         | 9,128                | 508       |
| 1995-96 | 908 | 700 | 524 | 524 | NA                       | 2,655 *       | 8,202 *              | 563       |
| 1996-97 | 875 | 702 | 548 | 475 | NA                       | 2,600 *       | 7,999 *              | 511       |
| 1997-98 | 781 | 677 | 550 | 497 | NA                       | 2,505 *       | 7,798 *              | 535       |
| 1998-99 | 582 | 604 | 530 | 499 | NA                       | 2,214 *       | 7,557 *              | 537       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 183 | 338 | 341 | 295 | 311 | 266 | 238 | 266 | 313 | 265 | 0                         | 2,816         |
| 1995-96 | NA  | NA  | 314 | 332 | 283 | 301 | 253 | 251 | 248 | 287 | NA                        | 2,267 *       |
| 1996-97 | NA  | NA  | 313 | 305 | 318 | 273 | 286 | 267 | 234 | 227 | NA                        | 2,222 *       |
| 1997-98 | NA  | NA  | 288 | 304 | 293 | 307 | 260 | 301 | 248 | 214 | NA                        | 2,215 *       |
| 1998-99 | NA  | NA  | 283 | 280 | 291 | 283 | 292 | 274 | 281 | 228 | NA                        | 2,211 *       |

## ITEM 3 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 165 | 152 | 129 | 136 | 0                        | 582           | 3,398                | 136       |
| 1995-96 | 175 | 154 | 137 | 114 | NA                       | 580 *         | 2,847 *              | 112       |
| 1996-97 | 189 | 163 | 139 | 121 | NA                       | 612 *         | 2,834 *              | 119       |
| 1997-98 | 150 | 177 | 147 | 123 | NA                       | 596 *         | 2,811 *              | 121       |
| 1998-99 | 141 | 140 | 159 | 130 | NA                       | 570 *         | 2,781 *              | 128       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |       |        |
|------------------------------|--------|--------|--------|-----------|-------|--------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12  | TOTAL  |
| MEMBERSHIP AT END OF SESSION | 6758.0 | 2489.0 | 9247.0 | 2790.0    | 573.0 | 3363.0 |
| AVERAGE DAILY MEMBERSHIP     | 6756.8 | 2633.6 | 9390.4 | 2774.5    | 570.9 | 3345.4 |
| AVERAGE DAILY ATTENDANCE     | 6577.7 | 2549.9 | 9127.6 | 2686.9    | 547.3 | 3234.1 |

ST. BERNARD

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |          |          | END OF SESSION<br>THIS SCHOOL YEAR |            |            | SUMMER SESSION<br>THIS SCHOOL YEAR |          |           | GRAND TOTAL |            |            |
|-----------------------------------|-----------------------------|----------|----------|------------------------------------|------------|------------|------------------------------------|----------|-----------|-------------|------------|------------|
|                                   | MALE                        | FEMALE   | TOTAL    | MALE                               | FEMALE     | TOTAL      | MALE                               | FEMALE   | TOTAL     | MALE        | FEMALE     | TOTAL      |
|                                   | <b>PUBLIC</b>               |          |          |                                    |            |            |                                    |          |           |             |            |            |
| AM. INDIAN                        | 0                           | 0        | 0        | 1                                  | 1          | 2          | 0                                  | 0        | 0         | 1           | 1          | 2          |
| ASIAN                             | 0                           | 0        | 0        | 5                                  | 4          | 9          | 0                                  | 0        | 0         | 5           | 4          | 9          |
| BLACK                             | 0                           | 0        | 0        | 10                                 | 14         | 24         | 1                                  | 0        | 1         | 11          | 14         | 25         |
| HISPANIC                          | 0                           | 0        | 0        | 8                                  | 4          | 12         | 0                                  | 0        | 0         | 8           | 4          | 12         |
| WHITE                             | 5                           | 1        | 6        | 204                                | 234        | 438        | 10                                 | 6        | 16        | 219         | 241        | 460        |
| <b>TOTAL</b>                      | <b>5</b>                    | <b>1</b> | <b>6</b> | <b>228</b>                         | <b>257</b> | <b>485</b> | <b>11</b>                          | <b>6</b> | <b>17</b> | <b>244</b>  | <b>264</b> | <b>508</b> |
| <b>NONPUBLIC</b>                  |                             |          |          |                                    |            |            |                                    |          |           |             |            |            |
| AM. INDIAN                        | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0         | 0           | 0          | 0          |
| ASIAN                             | 0                           | 0        | 0        | 1                                  | 1          | 2          | 0                                  | 0        | 0         | 1           | 1          | 2          |
| BLACK                             | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0         | 0           | 0          | 0          |
| HISPANIC                          | 0                           | 0        | 0        | 0                                  | 1          | 1          | 0                                  | 0        | 0         | 0           | 1          | 1          |
| WHITE                             | 0                           | 0        | 0        | 50                                 | 71         | 131        | 1                                  | 1        | 2         | 61          | 72         | 133        |
| <b>TOTAL</b>                      | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>51</b>                          | <b>73</b>  | <b>134</b> | <b>1</b>                           | <b>1</b> | <b>2</b>  | <b>62</b>   | <b>74</b>  | <b>136</b> |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |          |          |                                    |            |            |                                    |          |           |             |            |            |
| AM. INDIAN                        | 0                           | 0        | 0        | 1                                  | 1          | 2          | 0                                  | 0        | 0         | 1           | 1          | 2          |
| ASIAN                             | 0                           | 0        | 0        | 6                                  | 5          | 11         | 0                                  | 0        | 0         | 6           | 5          | 11         |
| BLACK                             | 0                           | 0        | 0        | 10                                 | 14         | 24         | 1                                  | 0        | 1         | 11          | 14         | 25         |
| HISPANIC                          | 0                           | 0        | 0        | 8                                  | 5          | 13         | 0                                  | 0        | 0         | 8           | 5          | 13         |
| WHITE                             | 5                           | 1        | 6        | 264                                | 305        | 569        | 11                                 | 7        | 18        | 280         | 313        | 593        |
| <b>TOTAL</b>                      | <b>5</b>                    | <b>1</b> | <b>6</b> | <b>289</b>                         | <b>330</b> | <b>619</b> | <b>12</b>                          | <b>7</b> | <b>19</b> | <b>306</b>  | <b>338</b> | <b>644</b> |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU 7-12 | SP. ED. 9-12 | VOC. SCH. | A.I.T. SCH. | TOTAL     |
|-------------------------------|-------------|-------------------|----------|---------------|-----------------------|--------------|---------------|--------------|-----------|-------------|-----------|
| 2,250 OR MORE                 | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0           | 0         |
| 2,000-2,249                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0           | 0         |
| 1,750-1,999                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0           | 0         |
| 1,500-1,749                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0           | 0         |
| 1,250-1,499                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0           | 0         |
| 1,000-1,249                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 1         | 0           | 1         |
| 750-999                       | 0           | 0                 | 0        | 1             | 0                     | 0            | 0             | 0            | 1         | 0           | 2         |
| 500-749                       | 0           | 4                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0           | 4         |
| 400-499                       | 0           | 5                 | 1        | 0             | 2                     | 0            | 0             | 0            | 1         | 0           | 9         |
| 300-399                       | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0           | 0         |
| 200-299                       | 0           | 1                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0           | 1         |
| 100-199                       | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0           | 0         |
| 50-99                         | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0           | 0         |
| FEWER THAN 50                 | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0           | 0         |
| <b>TOTAL</b>                  | <b>0</b>    | <b>10</b>         | <b>1</b> | <b>0</b>      | <b>3</b>              | <b>0</b>     | <b>0</b>      | <b>0</b>     | <b>3</b>  | <b>0</b>    | <b>17</b> |

ITEM 7 - PUBLIC STAFF INFORMATION

|                    | ADMINISTRATIVE |            | SCHOOL ADMINISTRATIVE |            | CLASSROOM TEACHERS |             | OTHER PROFESSIONAL TECHNICAL |             | SUPPORT STAFF |             | FULL-TIME STAFF |              |
|--------------------|----------------|------------|-----------------------|------------|--------------------|-------------|------------------------------|-------------|---------------|-------------|-----------------|--------------|
|                    | NO.            | %          | NO.                   | %          | NO.                | %           | NO.                          | %           | NO.           | %           | NO.             | %            |
| <b>MALE:</b>       |                |            |                       |            |                    |             |                              |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| ASIAN              | 0              | 0.0        | 0                     | 0.0        | 1                  | 100.0       | 0                            | 0.0         | 0             | 0.0         | 1               | 100.0        |
| BLACK              | 0              | 0.0        | 1                     | 7.7        | 8                  | 61.5        | 1                            | 7.7         | 3             | 23.1        | 13              | 100.0        |
| HISPANIC           | 0              | 0.0        | 1                     | 8.3        | 7                  | 58.3        | 0                            | 0.0         | 4             | 33.3        | 12              | 100.0        |
| WHITE              | 10             | 5.5        | 9                     | 4.9        | 101                | 55.5        | 14                           | 7.7         | 48            | 26.4        | 182             | 100.0        |
| <b>TOTAL</b>       | <b>10</b>      | <b>4.8</b> | <b>11</b>             | <b>5.3</b> | <b>117</b>         | <b>56.3</b> | <b>15</b>                    | <b>7.2</b>  | <b>55</b>     | <b>26.4</b> | <b>208</b>      | <b>100.0</b> |
| <b>FEMALE:</b>     |                |            |                       |            |                    |             |                              |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0.0        | 1                     | 50.0       | 0                  | 0.0         | 1                            | 50.0        | 0             | 0.0         | 2               | 100.0        |
| ASIAN              | 0              | 0.0        | 0                     | 0.0        | 2                  | 66.7        | 0                            | 0.0         | 1             | 33.3        | 3               | 100.0        |
| BLACK              | 0              | 0.0        | 1                     | 2.3        | 19                 | 43.2        | 8                            | 18.2        | 16            | 36.4        | 44              | 100.0        |
| HISPANIC           | 1              | 2.3        | 1                     | 2.3        | 13                 | 29.5        | 5                            | 11.4        | 24            | 54.5        | 44              | 100.0        |
| WHITE              | 12             | 1.5        | 21                    | 2.7        | 425                | 54.4        | 167                          | 21.4        | 156           | 20.0        | 781             | 100.0        |
| <b>TOTAL</b>       | <b>13</b>      | <b>1.5</b> | <b>24</b>             | <b>2.7</b> | <b>459</b>         | <b>52.5</b> | <b>181</b>                   | <b>20.7</b> | <b>197</b>    | <b>22.5</b> | <b>874</b>      | <b>100.0</b> |
| <b>GRAND TOTAL</b> | <b>23</b>      | <b>2.1</b> | <b>35</b>             | <b>3.2</b> | <b>576</b>         | <b>53.2</b> | <b>196</b>                   | <b>18.1</b> | <b>252</b>    | <b>23.3</b> | <b>1,082</b>    | <b>100.0</b> |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|----------|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 0       | 5   | 0             | 1        | 1    | 1        | 0    | 0         | 8     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|              | LESS THAN ONE YR. | 1-3 YRS.  | 4-10 YRS.  | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL      |
|--------------|-------------------|-----------|------------|------------|------------|------------|------------|------------|
| ELEMENTARY   | 26                | 70        | 107        | 39         | 16         | 11         | 144        | 413        |
| SECONDARY    | 4                 | 28        | 32         | 11         | 7          | 12         | 69         | 163        |
| <b>TOTAL</b> | <b>30</b>         | <b>98</b> | <b>139</b> | <b>50</b>  | <b>23</b>  | <b>23</b>  | <b>213</b> | <b>576</b> |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**ST. BERNARD**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 37   | 64    | 10    | 0     | 111   |
| 2. HARD OF HEARING                 |            |     | 3    | 7     | 0     | 0     | 10    |
| 3. DEAF                            |            |     | 4    | 1     | 0     | 0     | 5     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 240  | 44    | 0     | 0     | 284   |
| 5. VISUAL IMPAIRMENTS              |            |     | 2    | 5     | 1     | 0     | 8     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 42   | 67    | 6     | 0     | 115   |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 1    | 4     | 0     | 0     | 5     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 12   | 20    | 2     | 0     | 34    |
| 9. LEARNING DISABILITIES           |            |     | 127  | 346   | 49    | 0     | 522   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 5    | 6     | 2     | 0     | 13    |
| 12. AUTISM                         |            |     | 6    | 5     | 0     | 0     | 11    |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 1    | 1     | 1     | 0     | 3     |
| 14. INFANT/TODDLER W/ DISABILITIES | 6          | 0   |      |       |       |       | 6     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 140 |      |       |       |       | 140   |
| TOTALS FOR CATEGORIES 1-15         | 6          | 140 | 480  | 570   | 71    | 0     | 1,267 |
| HOSPITAL/HOMEBOUND                 | 0          | 1   | 0    | 2     | 0     | 0     | 3     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 3     | 0     | 3     |
| GIFTED                             | 0          | 0   | 112  | 119   | 2     | 0     | 233   |
| TALENTED                           | 0          | 0   | 0    | 56    | 5     | 0     | 61    |

**ITEM 11 - REVENUE**

|   | AMOUNT            | PERCENT OF TOTAL REVENUE |
|---|-------------------|--------------------------|
| <b>LOCAL SOURCES</b>                    |                   |                          |
| TOTAL LOCAL SOURCES                     | 14,543,542        | 33.14                    |
| <b>STATE SOURCES</b>                    |                   |                          |
| UNRESTRICTED GRANTS-IN-AID              | 22,178,827        | 50.53                    |
| RESTRICTED GRANTS-IN-AID                | 1,827,672         | 4.16                     |
| REVENUE IN LIEU OF TAXES                | 335,551           | 0.76                     |
| REVENUE FOR/ON BEHALF OF LEA            | 64,121            | 0.15                     |
| TOTAL STATE SOURCES                     | 24,406,271        | 55.61                    |
| <b>FEDERAL SOURCES</b>                  |                   |                          |
| UNRESTRICTED GRANTS-IN-AID              | 0                 | 0.00                     |
| RESTRICTED GRANTS-IN-AID                | 4,744,995         | 10.81                    |
| REVENUE IN LIEU OF TAXES                | 0                 | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA            | 195,454           | 0.45                     |
| TOTAL FEDERAL SOURCES                   | 4,940,449         | 11.26                    |
| <b>TOTAL REVENUE</b>                    | <b>43,890,262</b> | <b>100.00</b>            |
| <b>OTHER SOURCES OF FUNDS</b>           | 113,859           |                          |
| <b>TOTAL REVENUES AND OTHER SOURCES</b> | <b>44,004,121</b> |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| <b>INSTRUCTION</b>                                      |                          |                               |                            |                                |
| REGULAR PROGRAMS  | 16,253,632               | 37.25                         | 16,065,397                 | 39.06                          |
| SPECIAL EDUCATION PROGRAMS                              | 5,837,106                | 13.38                         | 5,771,441                  | 14.03                          |
| VOCATIONAL EDUCATION PROGRAMS                           | 728,587                  | 1.67                          | 678,515                    | 1.65                           |
| OTHER INSTRUCTIONAL PROGRAMS                            | 809,535                  | 1.86                          | 809,535                    | 1.97                           |
| SPECIAL PROGRAMS  | 1,608,080                | 3.69                          | 1,008,791                  | 2.45                           |
| ADULT/CONTINUING EDUCATION PROGRAMS                     | 121,940                  | 0.28                          | 120,880                    | 0.29                           |
| COMMUNITY COLLEGE PROGRAMS                              | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                                       | 25,358,880               | 58.12                         | 24,454,559                 | 59.46                          |
| <b>SUPPORT SERVICES PROGRAMS</b>                        |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                                  | 1,784,667                | 4.09                          | 1,784,667                  | 4.34                           |
| INSTRUCTIONAL STAFF SERVICES                            | 2,112,740                | 4.84                          | 2,098,003                  | 5.10                           |
| SCHOOL ADMINISTRATION                                   | 2,403,555                | 5.51                          | 2,403,555                  | 5.84                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES                    | 6,300,962                | 14.44                         | 6,286,225                  | 15.28                          |
| GENERAL ADMINISTRATION                                  | 981,755                  | 2.25                          | 981,755                    | 2.39                           |
| BUSINESS SERVICES                                       | 340,833                  | 0.78                          | 340,833                    | 0.83                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES               | 3,700,964                | 8.48                          | 3,563,700                  | 8.66                           |
| STUDENT TRANSPORTATION SERVICES                         | 2,533,182                | 5.81                          | 2,315,383                  | 5.63                           |
| CENTRAL SERVICES  | 360,513                  | 0.83                          | 360,513                    | 0.88                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES                | 7,917,247                | 18.14                         | 7,562,184                  | 18.39                          |
| <b>TOTAL SUPPORT SERVICES</b>                           | <b>14,218,209</b>        | <b>32.59</b>                  | <b>13,848,409</b>          | <b>33.67</b>                   |
| <b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>          |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                                 | 2,972,110                | 6.81                          | 2,822,758                  | 6.86                           |
| ENTERPRISE OPERATIONS                                   | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                            | 2,100                    | 0.00                          | 2,100                      | 0.01                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES           | 2,974,210                | 6.82                          | 2,824,858                  | 6.87                           |
| <b>FACILITY ACQUISITION &amp; CONSTRUCTION SERVICES</b> | 213,115                  | 0.49                          | 0                          | 0.00                           |
| <b>DEBT SERVICE</b>                                     | 869,612                  | 1.99                          | 0                          | 0.00                           |
| <b>TOTAL EXPENDITURES</b>                               | <b>43,834,026</b>        | <b>100.00</b>                 | <b>41,127,826</b>          | <b>100.00</b>                  |
| <b>OTHER USES OF FUNDS</b>                              |                          |                               |                            |                                |
| FUND TRANSFER   | 94,220                   |                               |                            |                                |
| <b>TOTAL ALL EXPENDITURES &amp; OTHER USES</b>          | <b>43,728,246</b>        |                               |                            |                                |

ST. BERNARD

ITEM 13 - YEAR-END FUND BALANCE

|                                   | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-----------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFN) REV & OTHER SOURCES | 415,194      | 0                    | 0                 | 16,599             | 6,475             | -162,393             | 275,875    |
| RESIDUAL EQUITY TRANSFER IN       | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT      | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT             | 922,640      | 0                    | 0                 | 0                  | 56,002            | 0                    | 978,642    |
| BALANCES AT BEGINNING OF YEAR     | 1,378,812    | 0                    | 0                 | 105,515            | 1,055,640         | 346,788              | 2,887,755  |
| BALANCES AT END OF YEAR           | 2,716,646    | 0                    | 0                 | 123,114            | 1,118,117         | 184,395              | 4,142,272  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 8,115,000         | 0         | 275,000   | 7,840,000      |
| OTHER LONG-TERM OBLIGATIONS | 81,678            | 0         | 47,553    | 34,125         |
| VESTED COMPENSATED ABSENCES | 5,719,445         | 1,140,322 | 717,716   | 6,142,051      |
| FIXED ASSETS                | 44,734,348        | 1,245,531 | 531,791   | 45,448,088     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |             |                     |                  | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|-------------|---------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LOW     | LEVIED HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX |                        |
| CONSTITUTIONAL TAX     | 3.75        | 509,564          | 0.00          | 0.00        | 0                   | 0                | 509,564                |
| RENEWABLE TAXES        | 12.25       | 1,664,575        | 0.00          | 0.00        | 0                   | 0                | 1,664,575              |
| DEBT SERVICES TAXES    | 1.50        | 203,838          | 0.00          | 0.00        | 0                   | 0                | 203,838                |
| TOTAL AD VALOREM TAXES | N/A         | 2,377,977        | N/A           | N/A         | N/A                 | 0                | 2,377,977              |

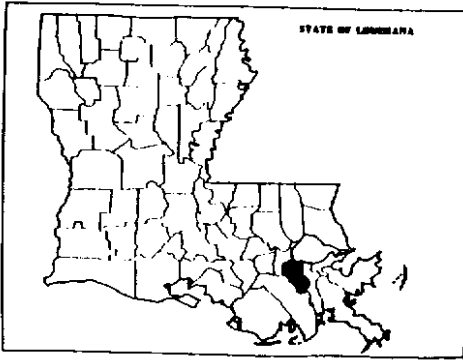
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                            | 9,880,966               | 661,133             | 10,542,099           |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.00                            | 9,880,966               | 661,133             | 10,542,099           |

ITEM 16 - SCHOOL FOOD SERVICES

|  | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|--|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY  | 2,544          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY     | 5,369          | 1,940             |
| TOTAL FEDERAL (USDA) REIMBURSEMENT         | \$ 1,585,794   | \$ 162,547        |
| TOTAL STATE & LOCAL SUPPRT OF FOOD SERVICE | \$ 1,287,498   | \$ 521,265        |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,219        | 24                  | \$ 4,380        | 27                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 26,052       | 17                  | \$ 26,017       | 18                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 14,087       | 22                  | \$ 25,359       | 12                  |



# ST. CHARLES 1994-95

ADDRESS P O BOX 46  
CITY & ZIP LULING 70070  
OFFICE TELEPHONE 504-785-6289

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 4      | 9      | 13    | 0         | 0      | 0     |
| ASIAN      | 25     | 23     | 48    | 3         | 4      | 7     |
| BLACK      | 1,589  | 1,551  | 3,140 | 42        | 28     | 70    |
| HISPANIC   | 69     | 69     | 138   | 2         | 11     | 13    |
| WHITE      | 3,285  | 3,004  | 6,289 | 304       | 310    | 614   |
| TOTAL      | 4,972  | 4,656  | 9,628 | 351       | 353    | 704   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 53 | 835 | 700 | 718 | 762 | 741 | 741 | 789 | 789 | 721 | 54                        | 5,903         |
| 1995-96 | NA | NA  | 699 | 697 | 706 | 752 | 747 | 741 | 796 | 742 | NA                        | 5,880 *       |
| 1996-97 | NA | NA  | 694 | 696 | 686 | 697 | 758 | 747 | 747 | 749 | NA                        | 5,773 *       |
| 1997-98 | NA | NA  | 679 | 691 | 685 | 677 | 703 | 758 | 754 | 703 | NA                        | 5,648 *       |
| 1998-99 | NA | NA  | 647 | 676 | 680 | 676 | 682 | 703 | 764 | 709 | NA                        | 5,536 *       |

## ITEM 2 - (CONTINUED)

|         | 9     | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 859   | 697 | 599 | 570 | 0                        | 2,725         | 9,628                | 499       |
| 1995-96 | 978   | 636 | 677 | 577 | NA                       | 2,868 *       | 8,748 *              | 506       |
| 1996-97 | 1,007 | 724 | 618 | 652 | NA                       | 3,000 *       | 8,774 *              | 571       |
| 1997-98 | 1,016 | 745 | 703 | 595 | NA                       | 3,059 *       | 8,707 *              | 521       |
| 1998-99 | 954   | 752 | 724 | 677 | NA                       | 3,106 *       | 8,643 *              | 593       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 41 | 89 | 94 | 82  | 90  | 77  | 73  | 68  | 45  | 45  | 0                         | 704           |
| 1995-96 | NA | NA | 95 | 116 | 105 | 108 | 101 | 99  | 99  | 80  | NA                        | 803 *         |
| 1996-97 | NA | NA | 89 | 95  | 125 | 106 | 111 | 111 | 111 | 106 | NA                        | 853 *         |
| 1997-98 | NA | NA | 86 | 89  | 102 | 126 | 109 | 122 | 124 | 118 | NA                        | 876 *         |
| 1998-99 | NA | NA | 87 | 86  | 95  | 103 | 130 | 120 | 137 | 132 | NA                        | 890 *         |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0  | 0  | 0  | 0  | 0                        | 0             | 704                  | 0         |
| 1995-96 | 17 | 0  | 0  | 0  | NA                       | 17 *          | 820 *                | 0         |
| 1996-97 | 17 | 0  | 0  | 0  | NA                       | 17 *          | 870 *                | 0         |
| 1997-98 | 23 | 0  | 0  | 0  | NA                       | 23 *          | 899 *                | 0         |
| 1998-99 | 26 | 0  | 0  | 0  | NA                       | 26 *          | 916 *                | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |      |       |
|------------------------------|--------|--------|--------|-----------|------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 6988.0 | 2419.0 | 9407.0 | 696.0     | 0.0  | 696.0 |
| AVERAGE DAILY MEMBERSHIP     | 7018.8 | 2491.4 | 9510.2 | 691.2     | 0.0  | 691.2 |
| AVERAGE DAILY ATTENDANCE     | 6661.4 | 2321.7 | 8983.1 | 670.8     | 0.0  | 670.8 |

ST. CHARLES

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                                 | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|---------------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                       | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                         |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 1                                  | 2      | 3     | 0                                  | 0      | 0     | 1           | 2      | 3     |
| BLACK                                 | 0                           | 0      | 0     | 51                                 | 80     | 131   | 0                                  | 0      | 0     | 51          | 80     | 131   |
| HISPANIC                              | 0                           | 0      | 0     | 6                                  | 3      | 9     | 0                                  | 0      | 0     | 6           | 3      | 9     |
| WHITE                                 | 0                           | 0      | 0     | 160                                | 196    | 356   | 0                                  | 0      | 0     | 160         | 196    | 356   |
| TOTAL                                 | 0                           | 0      | 0     | 218                                | 281    | 499   | 0                                  | 0      | 0     | 218         | 281    | 499   |
| <b>NONPUBLIC</b>                      |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| <b>TOTAL PUBLIC<br/>AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 1                                  | 2      | 3     | 0                                  | 0      | 0     | 1           | 2      | 3     |
| BLACK                                 | 0                           | 0      | 0     | 51                                 | 80     | 131   | 0                                  | 0      | 0     | 51          | 80     | 131   |
| HISPANIC                              | 0                           | 0      | 0     | 6                                  | 3      | 9     | 0                                  | 0      | 0     | 6           | 3      | 9     |
| WHITE                                 | 0                           | 0      | 0     | 160                                | 196    | 356   | 0                                  | 0      | 0     | 160         | 196    | 356   |
| TOTAL                                 | 0                           | 0      | 0     | 218                                | 281    | 499   | 0                                  | 0      | 0     | 218         | 281    | 499   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU |     | JR.<br>HIGH | MIDDLE<br>SCHDDL | SP. ED.<br>JR. OR<br>MIDDLE |      | K-9<br>THRU<br>K-12 | 7-12 | SP. ED.<br>9-12 |      | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|------------------|-----|-------------|------------------|-----------------------------|------|---------------------|------|-----------------|------|--------------|--------------|-------|
|                                  |                | K-6              | K-8 |             |                  | K-12                        | K-12 |                     |      | 9-12            | 9-12 |              |              |       |
| 2,250 OR MORE                    | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 1               | 0    | 0            | 0            | 1     |
| 1,000-1,249                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 1               | 0    | 0            | 0            | 1     |
| 750-999                          | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 500-749                          | 0              | 4                | 0   | 0           | 1                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 5     |
| 400-499                          | 0              | 3                | 1   | 0           | 2                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 6     |
| 300-399                          | 0              | 2                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 2     |
| 200-299                          | 0              | 3                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 3     |
| 100-199                          | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 50-99                            | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| TOTAL                            | 0              | 12               | 1   | 0           | 3                | 0                           | 0    | 0                   | 0    | 2               | 0    | 0            | 0            | 18    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |     | CLASSROOM<br>TEACHERS |       | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |       | FULL-TIME STAFF |       |
|----------------|----------------|-----|--------------------------|-----|-----------------------|-------|------------------------------------|------|---------------|-------|-----------------|-------|
|                | NO.            | %   | NO.                      | %   | NO.                   | %     | NO.                                | %    | NO.           | %     | NO.             | %     |
| <b>MALE:</b>   |                |     |                          |     |                       |       |                                    |      |               |       |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0             | 0     | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0             | 0     | 0               | 0     |
| BLACK          | 0              | 0.0 | 1                        | 1.5 | 13                    | 19.1  | 7                                  | 10.3 | 47            | 69.1  | 68              | 100.0 |
| HISPANIC       | 0              | 0   | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0             | 0     | 0               | 0     |
| WHITE          | 16             | 9.8 | 10                       | 6.1 | 94                    | 57.7  | 8                                  | 4.9  | 35            | 21.5  | 163             | 100.0 |
| TOTAL          | 16             | 6.9 | 11                       | 4.8 | 107                   | 46.3  | 15                                 | 6.5  | 82            | 35.5  | 231             | 100.0 |
| <b>FEMALE:</b> |                |     |                          |     |                       |       |                                    |      |               |       |                 |       |
| AM. INDIAN     | 0              | 0.0 | 0                        | 0.0 | 1                     | 100.0 | 0                                  | 0.0  | 0             | 0.0   | 1               | 100.0 |
| ASIAN          | 0              | 0.0 | 0                        | 0.0 | 0                     | 0.0   | 0                                  | 0.0  | 1             | 100.0 | 1               | 100.0 |
| BLACK          | 3              | 1.0 | 6                        | 2.1 | 98                    | 33.6  | 57                                 | 19.5 | 128           | 43.8  | 292             | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                        | 0.0 | 8                     | 72.7  | 2                                  | 18.2 | 1             | 9.1   | 11              | 100.0 |
| WHITE          | 10             | 1.4 | 9                        | 1.2 | 428                   | 57.8  | 121                                | 16.4 | 172           | 23.2  | 740             | 100.0 |
| TOTAL          | 13             | 1.2 | 15                       | 1.4 | 535                   | 51.2  | 180                                | 17.2 | 302           | 28.9  | 1,045           | 100.0 |
| GRAND TOTAL    | 29             | 2.3 | 26                       | 2.0 | 642                   | 50.3  | 195                                | 15.3 | 384           | 30.1  | 1,276           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 1          | 2   | 0                | 0           | 0    | 0           | 0    | 0            | 3     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 15                   | 70       | 141       | 65         | 72         | 68         | 55         | 486   |
| SECONDARY  | 5                    | 14       | 35        | 24         | 35         | 18         | 25         | 156   |
| TOTAL      | 20                   | 84       | 176       | 89         | 107        | 86         | 80         | 642   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**ST. CHARLES**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 25   | 38    | 7     | 0     | 70    |
| 2. HARD OF HEARING                 |            |     | 2    | 4     | 0     | 0     | 6     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 260  | 47    | 3     | 0     | 310   |
| 5. VISUAL IMPAIRMENTS              |            |     | 3    | 2     | 0     | 0     | 5     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 40   | 104   | 7     | 0     | 151   |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 11   | 7     | 0     | 0     | 18    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 8    | 6     | 2     | 0     | 16    |
| 9. LEARNING DISABILITIES           |            |     | 147  | 153   | 13    | 1     | 314   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 6    | 5     | 0     | 0     | 11    |
| 12. AUTISM                         |            |     | 3    | 2     | 1     | 0     | 6     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 1     | 0     | 0     | 1     |
| 14. INFANT/TODDLER W/ DISABILITIES | 33         | 0   |      |       |       |       | 33    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 94  |      |       |       |       | 94    |
| TOTALS FOR CATEGORIES 1-15         | 33         | 94  | 505  | 369   | 33    | 1     | 1,035 |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 5     | 0     | 0     | 5     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 1     | 2     | 0     | 3     |
| GIFTED                             | 0          | 0   | 125  | 153   | 2     | 0     | 280   |
| TALENTED                           | 0          | 1   | 100  | 206   | 8     | 0     | 315   |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 40,545,445 | 61.06                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 19,681,736 | 29.64                    |
| RESTRICTED GRANTS-IN-AID         | 2,033,750  | 3.06                     |
| REVENUE IN LIEU OF TAXES         | 92,884     | 0.14                     |
| REVENUE FOR/ON BEHALF OF LEA     | 67,905     | 0.10                     |
| TOTAL STATE SOURCES              | 21,876,275 | 32.94                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 3,820,980  | 5.75                     |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 164,650    | 0.25                     |
| TOTAL FEDERAL SOURCES            | 3,985,630  | 6.00                     |
| TOTAL REVENUE                    | 66,407,350 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 229,676    |                          |
| TOTAL REVENUES AND OTHER SOURCES | 66,637,026 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 25,085,796               | 38.91                         | 24,845,152                 | 43.23                          |
| SPECIAL EDUCATION PROGRAMS                    | 6,575,199                | 10.20                         | 6,565,620                  | 11.42                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 767,326                  | 1.19                          | 750,853                    | 1.31                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 1,200,230                | 1.86                          | 1,200,230                  | 2.09                           |
| SPECIAL PROGRAMS                              | 1,478,859                | 2.29                          | 1,376,082                  | 2.39                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 346,621                  | 0.54                          | 346,621                    | 0.60                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 35,454,031               | 55.00                         | 35,084,558                 | 61.04                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 2,358,358                | 3.66                          | 2,358,162                  | 4.10                           |
| INSTRUCTIONAL STAFF SERVICES                  | 2,741,836                | 4.25                          | 2,719,545                  | 4.73                           |
| SCHOOL ADMINISTRATION                         | 3,178,439                | 4.93                          | 3,130,075                  | 5.45                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 8,278,633                | 12.84                         | 8,207,782                  | 14.28                          |
| GENERAL ADMINISTRATION                        | 1,907,773                | 2.96                          | 1,907,773                  | 3.32                           |
| BUSINESS SERVICES                             | 615,843                  | 0.96                          | 615,843                    | 1.07                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 4,516,637                | 7.01                          | 4,502,318                  | 7.83                           |
| STUDENT TRANSPORTATION SERVICES               | 3,318,700                | 5.15                          | 3,314,621                  | 5.77                           |
| CENTRAL SERVICES                              | 779,543                  | 1.21                          | 752,158                    | 1.31                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 11,138,496               | 17.28                         | 11,092,713                 | 19.30                          |
| TOTAL SUPPORT SERVICES                        | 19,417,129               | 30.12                         | 19,300,495                 | 33.58                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 2,978,700                | 4.62                          | 2,961,968                  | 5.15                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 129,252                  | 0.20                          | 129,252                    | 0.22                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,107,952                | 4.82                          | 3,091,220                  | 5.38                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 1,862,423                | 2.89                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 4,622,252                | 7.17                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 64,463,787               | 100.00                        | 57,476,273                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 227,197                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 64,690,984               |                               |                            |                                |



ST. CHARLES

ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNCT) REV & OTHER SOURCES | 1,837,312    | -4                   | 1                 | -41,530            | 16,919            | 133,344              | 1,946,042  |
| RESIDUAL EQUITY TRANSFER IN         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT               | -111,624     | 0                    | 0                 | 0                  | 221,002           | 1                    | 109,379    |
| BALANCES AT BEGINNING OF YEAR       | 1,659,269    | 0                    | 0                 | 337,247            | 2,973,452         | 21,630               | 4,991,598  |
| BALANCES AT END OF YEAR             | 3,384,957    | -4                   | 1                 | 295,717            | 3,211,373         | 154,975              | 7,047,019  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 28,717,000        | 0         | 1,080,000 | 27,637,000     |
| OTHER LONG-TERM OBLIGATIONS | 5,485,000         | 0         | 220,000   | 5,265,000      |
| VESTED COMPENSATED ABSENCES | 8,398,319         | 3,556,331 | 3,234,126 | 8,720,524      |
| FIXED ASSETS                | 71,069,826        | 156,648   | 60,957    | 71,165,517     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     |                  | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS | REVENUE FROM TAX |                        |
| CONSTITUTIONAL TAX     | 4.16        | 1,465,773        | 0.00          | 0.00                | 0                | 1,465,773              |
| RENEWABLE TAXES        | 48.64       | 19,087,197       | 0.00          | 0.00                | 0                | 19,087,197             |
| DEBT SERVICES TAXES    | 8.70        | 3,395,825        | 0.00          | 0.00                | 0                | 3,395,825              |
| TOTAL AD VALOREM TAXES | N/A         | 23,948,795       | N/A           | N/A                 | N/A              | 23,948,795             |

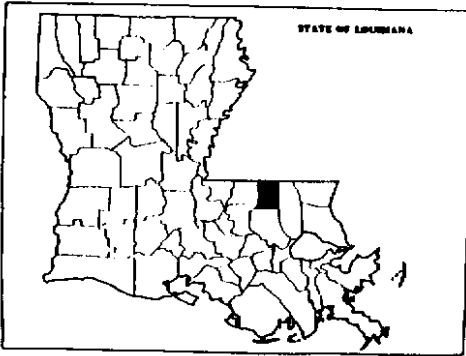
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                            | 13,700,816              | 1,106,466           | 14,807,282           |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.00                            | 13,700,816              | 1,106,466           | 14,807,282           |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,226          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 5,547          | 413               |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,253,201   | \$ 35,863         |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 1,672,138   | \$ 118,558        |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 5,608        | 2                   | \$ 6,044        | 2                   |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 31,466       | 2                   | \$ 32,138       | 1                   |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 42,602       | 5                   | \$ 51,144       | 4                   |



# ST. HELENA 1994-95

ADDRESS P O BOX 540  
CITY & ZIP GREENSBURG 70441  
OFFICE TELEPHONE 504-222-6106

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 0      | 0     | 0         | 0      | 0     |
| ASIAN      | 0      | 0      | 0     | 0         | 0      | 0     |
| BLACK      | 904    | 773    | 1,677 | 0         | 0      | 0     |
| HISPANIC   | 0      | 0      | 0     | 0         | 0      | 0     |
| WHITE      | 154    | 109    | 263   | 0         | 0      | 0     |
| TOTAL      | 1,058  | 882    | 1,940 | 0         | 0      | 0     |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---------|----|----|-----|-----|-----|-----|-----|-----|-----|-----|------------------------|------------|
| 1994-95 | 55 | 56 | 167 | 170 | 161 | 176 | 113 | 140 | 135 | 154 | 83                     | 1,410      |
| 1995-96 | NA | NA | 136 | 164 | 167 | 159 | 178 | 114 | 139 | 126 | NA                     | 1,182 *    |
| 1996-97 | NA | NA | 109 | 133 | 160 | 165 | 161 | 180 | 113 | 129 | NA                     | 1,150 *    |
| 1997-98 | NA | NA | 152 | 107 | 130 | 159 | 167 | 162 | 178 | 105 | NA                     | 1,159 *    |
| 1998-99 | NA | NA | 117 | 149 | 105 | 129 | 161 | 168 | 161 | 166 | NA                     | 1,154 *    |

### ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|-----------------------|------------|-------------------|-----------|
| 1994-95 | 159 | 119 | 76  | 121 | 55                    | 530        | 1,940             | 70        |
| 1995-96 | 190 | 105 | 106 | 75  | NA                    | 476 *      | 1,657 *           | 67        |
| 1996-97 | 156 | 125 | 93  | 105 | NA                    | 478 *      | 1,628 *           | 94        |
| 1997-98 | 160 | 102 | 112 | 92  | NA                    | 465 *      | 1,624 *           | 82        |
| 1998-99 | 130 | 105 | 91  | 110 | NA                    | 436 *      | 1,590 *           | 98        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED. ELEMENTARY | PK-8 TOTAL |
|---------|----|----|---|---|---|---|---|---|---|---|------------------------|------------|
| 1994-95 | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0                      | 0          |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                     | 0 *        |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                     | 0 *        |
| 1997-98 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                     | 0 *        |
| 1998-99 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                     | 0 *        |

### ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED. SECONDARY | 9-12 TOTAL | PK-12 GRAND TOTAL | GRADUATES |
|---------|---|----|----|----|-----------------------|------------|-------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                     | 0          | 0                 | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                    | 0 *        | 0 *               | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                    | 0 *        | 0 *               | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                    | 0 *        | 0 *               | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                    | 0 *        | 0 *               | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |       |        | NONPUBLIC |      |       |
|------------------------------|--------|-------|--------|-----------|------|-------|
|                              | PK-8   | 9-12  | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 1365.0 | 452.0 | 1817.0 | 0         | 0    | 0     |
| AVERAGE DAILY MEMBERSHIP     | 1354.8 | 422.3 | 1777.1 | 0         | 0    | 0     |
| AVERAGE DAILY ATTENDANCE     | 1277.4 | 384.2 | 1661.6 | 0         | 0    | 0     |

ST. HELENA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM THIS SCHOOL YEAR |          |          | END OF SESSION THIS SCHOOL YEAR |           |           | SUMMER SESSION THIS SCHOOL YEAR |          |          | GRAND TOTAL |           |           |
|-----------------------------------|--------------------------|----------|----------|---------------------------------|-----------|-----------|---------------------------------|----------|----------|-------------|-----------|-----------|
|                                   | MALE                     | FEMALE   | TOTAL    | MALE                            | FEMALE    | TOTAL     | MALE                            | FEMALE   | TOTAL    | MALE        | FEMALE    | TOTAL     |
| <b>PUBLIC</b>                     |                          |          |          |                                 |           |           |                                 |          |          |             |           |           |
| AM. INDIAN                        | 0                        | 0        | 0        | 0                               | 0         | 0         | 0                               | 0        | 0        | 0           | 0         | 0         |
| ASIAN                             | 0                        | 0        | 0        | 0                               | 0         | 0         | 0                               | 0        | 0        | 0           | 0         | 0         |
| BLACK                             | 1                        | 0        | 1        | 25                              | 38        | 63        | 0                               | 0        | 0        | 26          | 38        | 64        |
| HISPANIC                          | 0                        | 0        | 0        | 0                               | 0         | 0         | 0                               | 0        | 0        | 0           | 0         | 0         |
| WHITE                             | 0                        | 0        | 0        | 2                               | 4         | 6         | 0                               | 0        | 0        | 2           | 4         | 6         |
| <b>TOTAL</b>                      | <b>1</b>                 | <b>0</b> | <b>1</b> | <b>27</b>                       | <b>42</b> | <b>69</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>28</b>   | <b>42</b> | <b>70</b> |
| <b>NONPUBLIC</b>                  |                          |          |          |                                 |           |           |                                 |          |          |             |           |           |
| AM. INDIAN                        | 0                        | 0        | 0        | 0                               | 0         | 0         | 0                               | 0        | 0        | 0           | 0         | 0         |
| ASIAN                             | 0                        | 0        | 0        | 0                               | 0         | 0         | 0                               | 0        | 0        | 0           | 0         | 0         |
| BLACK                             | 0                        | 0        | 0        | 0                               | 0         | 0         | 0                               | 0        | 0        | 0           | 0         | 0         |
| HISPANIC                          | 0                        | 0        | 0        | 0                               | 0         | 0         | 0                               | 0        | 0        | 0           | 0         | 0         |
| WHITE                             | 0                        | 0        | 0        | 0                               | 0         | 0         | 0                               | 0        | 0        | 0           | 0         | 0         |
| <b>TOTAL</b>                      | <b>0</b>                 | <b>0</b> | <b>0</b> | <b>0</b>                        | <b>0</b>  | <b>0</b>  | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>    | <b>0</b>  | <b>0</b>  |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                          |          |          |                                 |           |           |                                 |          |          |             |           |           |
| AM. INDIAN                        | 0                        | 0        | 0        | 0                               | 0         | 0         | 0                               | 0        | 0        | 0           | 0         | 0         |
| ASIAN                             | 0                        | 0        | 0        | 0                               | 0         | 0         | 0                               | 0        | 0        | 0           | 0         | 0         |
| BLACK                             | 1                        | 0        | 1        | 25                              | 38        | 63        | 0                               | 0        | 0        | 26          | 38        | 64        |
| HISPANIC                          | 0                        | 0        | 0        | 0                               | 0         | 0         | 0                               | 0        | 0        | 0           | 0         | 0         |
| WHITE                             | 0                        | 0        | 0        | 2                               | 4         | 6         | 0                               | 0        | 0        | 2           | 4         | 6         |
| <b>TOTAL</b>                      | <b>1</b>                 | <b>0</b> | <b>1</b> | <b>27</b>                       | <b>42</b> | <b>69</b> | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>28</b>   | <b>42</b> | <b>70</b> |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU K-12 | 7-12     | SP. ED. 9-12 | 9-12     | VOC. SCH. | ALT. SCH. | TOTAL    |
|-------------------------------|-------------|-------------------|----------|---------------|-----------------------|--------------|---------------|----------|--------------|----------|-----------|-----------|----------|
| 2,250 OR MORE                 | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0        |
| 2,000-2,249                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0        |
| 1,750-1,999                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0        |
| 1,500-1,749                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0        |
| 1,250-1,499                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0        |
| 1,000-1,249                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0        |
| 750-999                       | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0        |
| 500-749                       | 0           | 0                 | 1        | 0             | 1                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 2        |
| 400-499                       | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 1        | 0         | 0         | 1        |
| 300-399                       | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0        |
| 200-299                       | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0        |
| 100-199                       | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0        |
| 50-99                         | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0        |
| FEWER THAN 50                 | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0        | 0            | 0        | 0         | 0         | 0        |
| <b>TOTAL</b>                  | <b>0</b>    | <b>0</b>          | <b>1</b> | <b>0</b>      | <b>1</b>              | <b>0</b>     | <b>0</b>      | <b>0</b> | <b>0</b>     | <b>1</b> | <b>0</b>  | <b>0</b>  | <b>3</b> |

ITEM 7 - PUBLIC STAFF INFORMATION

|                    | ADMINISTRATIVE |            | SCHOOL ADMINISTRATIVE |            | CLASSROOM TEACHERS |             | OTHER PROFESSIONAL TECHNICAL |             | SUPPORT STAFF |             | FULL-TIME STAFF |              |
|--------------------|----------------|------------|-----------------------|------------|--------------------|-------------|------------------------------|-------------|---------------|-------------|-----------------|--------------|
|                    | NO.            | %          | NO.                   | %          | NO.                | %           | NO.                          | %           | NO.           | %           | NO.             | %            |
| <b>MALE:</b>       |                |            |                       |            |                    |             |                              |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| ASIAN              | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| BLACK              | 1              | 2.3        | 3                     | 7.0        | 17                 | 39.5        | 1                            | 2.3         | 21            | 48.8        | 43              | 100.0        |
| HISPANIC           | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| WHITE              | 2              | 13.3       | 1                     | 6.7        | 8                  | 53.3        | 0                            | 0.0         | 4             | 26.7        | 15              | 100.0        |
| <b>TOTAL</b>       | <b>3</b>       | <b>5.2</b> | <b>4</b>              | <b>6.9</b> | <b>25</b>          | <b>43.1</b> | <b>1</b>                     | <b>1.7</b>  | <b>25</b>     | <b>43.1</b> | <b>58</b>       | <b>100.0</b> |
| <b>FEMALE:</b>     |                |            |                       |            |                    |             |                              |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| ASIAN              | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| BLACK              | 4              | 2.7        | 2                     | 1.4        | 75                 | 50.7        | 25                           | 16.9        | 42            | 28.4        | 148             | 100.0        |
| HISPANIC           | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| WHITE              | 3              | 7.1        | 1                     | 2.4        | 10                 | 23.8        | 11                           | 26.2        | 17            | 40.5        | 42              | 100.0        |
| <b>TOTAL</b>       | <b>7</b>       | <b>3.7</b> | <b>3</b>              | <b>1.6</b> | <b>85</b>          | <b>44.7</b> | <b>36</b>                    | <b>18.9</b> | <b>59</b>     | <b>31.1</b> | <b>190</b>      | <b>100.0</b> |
| <b>GRAND TOTAL</b> | <b>10</b>      | <b>4.0</b> | <b>7</b>              | <b>2.8</b> | <b>110</b>         | <b>44.4</b> | <b>37</b>                    | <b>14.9</b> | <b>84</b>     | <b>33.9</b> | <b>248</b>      | <b>100.0</b> |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|----------|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 0       | 0   | 0             | 0        | 0    | 0        | 0    | 0         | 0     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|              | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL      |
|--------------|-------------------|----------|-----------|------------|------------|------------|------------|------------|
| ELEMENTARY   | 19                | 8        | 15        | 5          | 9          | 7          | 16         | 79         |
| SECONDARY    | 5                 | 1        | 5         | 1          | 4          | 4          | 11         | 31         |
| <b>TOTAL</b> | <b>24</b>         | <b>9</b> | <b>20</b> | <b>6</b>   | <b>13</b>  | <b>11</b>  | <b>27</b>  | <b>110</b> |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**ST. HELENA**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 21   | 29    | 2     | 0     | 52    |
| 2. HARD OF HEARING                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 56   | 3     | 0     | 0     | 59    |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 0     | 0     | 0     | 0     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 4    | 8     | 0     | 0     | 12    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 3    | 1     | 0     | 0     | 4     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 0    | 2     | 0     | 0     | 2     |
| 9. LEARNING DISABILITIES           |            |     | 20   | 61    | 13    | 0     | 94    |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 1    | 1     | 0     | 0     | 2     |
| 12. AUTISM                         |            |     | 0    | 1     | 0     | 0     | 1     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 2          | 0   |      |       |       |       | 2     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 32  |      |       |       |       | 32    |
| TOTALS FOR CATEGORIES 1-15         | 2          | 32  | 105  | 106   | 15    | 0     | 260   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 4    | 3     | 0     | 0     | 7     |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT    | PERCENT OF TOTAL REVENUE |
|----------------------------------|-----------|--------------------------|
| LOCAL SOURCES                    |           |                          |
| TOTAL LOCAL SOURCES              | 816,676   | 10.72                    |
| STATE SOURCES                    |           |                          |
| UNRESTRICTED GRANTS-IN-AID       | 4,735,966 | 62.17                    |
| RESTRICTED GRANTS-IN-AID         | 396,495   | 5.20                     |
| REVENUE IN LIEU OF TAXES         | 39,120    | 0.51                     |
| REVENUE FOR/ON BEHALF OF LEA     | 0         | 0.00                     |
| TOTAL STATE SOURCES              | 5,171,581 | 67.89                    |
| FEDERAL SOURCES                  |           |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0         | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 1,590,306 | 20.88                    |
| REVENUE IN LIEU OF TAXES         | 0         | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 39,304    | 0.52                     |
| TOTAL FEDERAL SOURCES            | 1,629,610 | 21.39                    |
| TOTAL REVENUE                    | 7,617,867 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 36,133    |                          |
| TOTAL REVENUES AND OTHER SOURCES | 7,654,000 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 2,404,134                | 30.66                         | 2,401,638                  | 31.70                          |
| SPECIAL EDUCATION PROGRAMS                    | 706,786                  | 9.01                          | 683,677                    | 9.03                           |
| VOCATIONAL EDUCATION PROGRAMS                 | 254,609                  | 3.25                          | 227,446                    | 3.00                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 92,856                   | 1.18                          | 80,104                     | 1.05                           |
| SPECIAL PROGRAMS                              | 568,075                  | 7.24                          | 561,838                    | 7.42                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 68,779                   | 0.88                          | 65,341                     | 0.86                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 4,095,239                | 52.23                         | 4,020,044                  | 53.07                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 259,267                  | 3.31                          | 256,044                    | 3.38                           |
| INSTRUCTIONAL STAFF SERVICES                  | 432,494                  | 5.52                          | 432,494                    | 5.71                           |
| SCHOOL ADMINISTRATION                         | 448,675                  | 5.72                          | 437,476                    | 5.78                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 1,140,436                | 14.54                         | 1,126,014                  | 14.86                          |
| GENERAL ADMINISTRATION                        | 238,829                  | 3.05                          | 238,829                    | 3.15                           |
| BUSINESS SERVICES                             | 139,067                  | 1.77                          | 136,468                    | 1.83                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 510,600                  | 6.51                          | 508,473                    | 6.71                           |
| STUDENT TRANSPORTATION SERVICES               | 798,850                  | 10.19                         | 798,850                    | 10.55                          |
| CENTRAL SERVICES                              | 11,809                   | 0.15                          | 11,809                     | 0.15                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 1,699,155                | 21.67                         | 1,696,429                  | 22.39                          |
| TOTAL SUPPORT SERVICES                        | 2,839,591                | 36.21                         | 2,822,443                  | 37.26                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 815,679                  | 10.40                         | 729,808                    | 9.63                           |
| ENTERPRISE OPERATIONS                         | 65                       | 0.00                          | 65                         | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 2,861                    | 0.04                          | 2,861                      | 0.04                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 818,605                  | 10.44                         | 732,734                    | 9.67                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 69,205                   | 0.88                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 18,510                   | 0.24                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 7,841,150                | 100.00                        | 7,575,221                  | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 36,102                   |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 7,877,252                |                               |                            |                                |

ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNICY) REV & OTHER SOURCES | -151,093     | 8,226                | -898              | -80,400            | 0                 | 0                    | -224,165   |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT                | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| BALANCES AT BEGINNING OF YEAR        | 214,450      | 846                  | 0                 | 286,778            | 0                 | 0                    | 502,074    |
| BALANCES AT END OF YEAR              | 63,357       | 9,072                | -898              | 206,378            | 0                 | 0                    | 277,909    |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 0                 | 0         | 0         | 0              |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 373,177           | 0         | 17,104    | 356,073        |
| FIXED ASSETS                | 5,379,385         | 0         | 0         | 5,379,385      |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/HARD |      |                     | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|------|---------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | LOW           | HIGH | NUMBER OF DISTRICTS |                  |                        |
| CONSTITUTIONAL TAX     | 3.38        | 76,889           | 0.00          | 0.00 | 6                   | 0                | 76,889                 |
| RENEWABLE TAXES        | 9.48        | 215,653          | 0.00          | 0.00 | 6                   | 0                | 215,653                |
| DEBT SERVICES TAXES    | 0.00        | 0                | 0.00          | 0.00 | 0                   | 0                | 0                      |
| TOTAL AD VALOREM TAXES | N/A         | 292,542          | N/A           | N/A  | N/A                 | 0                | 292,542                |

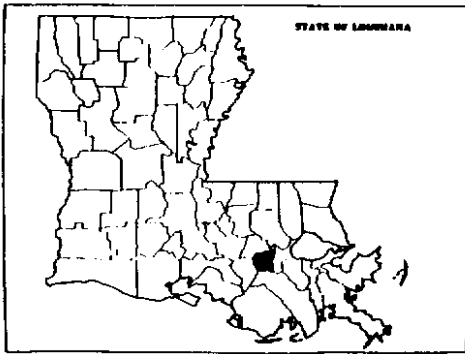
|                                 | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|---------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES  | 1.00                            | 365,547                 | 0                   | 365,547              |
| DISTRICT/HARD SALES AND USE TAX | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES       | 1.00                            | 365,547                 | 0                   | 365,547              |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,034          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 1,413          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 556,554     | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 88,176      | \$ 0              |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,843        | 52                  | \$ 4,263        | 33                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 22,578       | 55                  | \$ 22,216       | 59                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 11,944       | 32                  | \$ 18,920       | 25                  |



# ST. JAMES 1994-95

ADDRESS P O BOX 338  
CITY & ZIP LUTCHER 70071  
OFFICE TELEPHONE 504-869-5375

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 0      | 0     | 0         | 0      | 0     |
| ASIAN      | 0      | 0      | 0     | 0         | 0      | 0     |
| BLACK      | 1,525  | 1,477  | 3,002 | 11        | 6      | 17    |
| HISPANIC   | 4      | 0      | 4     | 0         | 0      | 0     |
| WHITE      | 658    | 620    | 1,278 | 177       | 189    | 366   |
| TOTAL      | 2,187  | 2,097  | 4,284 | 188       | 195    | 383   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 0  | 303 | 353 | 302 | 316 | 390 | 364 | 318 | 357 | 313 | 15                        | 3,031         |
| 1995-96 | NA | NA  | 302 | 342 | 287 | 313 | 372 | 347 | 342 | 306 | NA                        | 2,611 *       |
| 1996-97 | NA | NA  | 324 | 292 | 325 | 285 | 299 | 355 | 374 | 293 | NA                        | 2,547 *       |
| 1997-98 | NA | NA  | 304 | 314 | 278 | 322 | 272 | 285 | 382 | 321 | NA                        | 2,477 *       |
| 1998-99 | NA | NA  | 306 | 294 | 298 | 275 | 307 | 259 | 307 | 328 | NA                        | 2,374 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 364 | 321 | 300 | 268 | 0                        | 1,253         | 4,284                | 226       |
| 1995-96 | 383 | 336 | 301 | 286 | NA                       | 1,306 *       | 3,917 *              | 247       |
| 1996-97 | 375 | 354 | 315 | 287 | NA                       | 1,330 *       | 3,877 *              | 248       |
| 1997-98 | 359 | 346 | 331 | 301 | NA                       | 1,337 *       | 3,813 *              | 259       |
| 1998-99 | 392 | 332 | 324 | 316 | NA                       | 1,364 *       | 3,738 *              | 273       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 35 | 42 | 38 | 37 | 33 | 33 | 38 | 48 | 38 | 41 | 0                         | 383           |
| 1995-96 | NA | NA | 34 | 37 | 36 | 32 | 33 | 41 | 48 | 33 | NA                        | 295 *         |
| 1996-97 | NA | NA | 31 | 34 | 37 | 36 | 33 | 36 | 41 | 41 | NA                        | 289 *         |
| 1997-98 | NA | NA | 31 | 31 | 33 | 36 | 36 | 36 | 36 | 36 | NA                        | 273 *         |
| 1998-99 | NA | NA | 33 | 30 | 30 | 32 | 36 | 39 | 36 | 31 | NA                        | 267 *         |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 383                  | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 295 *                | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 289 *                | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 273 *                | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 267 *                | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |      |       |
|------------------------------|--------|--------|--------|-----------|------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3036.0 | 1171.0 | 4207.0 | 381.0     | 0.0  | 381.0 |
| AVERAGE DAILY MEMBERSHIP     | 3042.9 | 1212.5 | 4255.4 | 370.4     | 0.0  | 370.4 |
| AVERAGE DAILY ATTENDANCE     | 2967.2 | 1100.5 | 4067.7 | 362.7     | 0.0  | 362.7 |

ST. JAMES

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                                 | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|---------------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                       | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                         |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 60                                 | 79     | 139   | 0                                  | 0      | 0     | 60          | 79     | 139   |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 45                                 | 44     | 89    | 0                                  | 0      | 0     | 45          | 44     | 89    |
| TOTAL                                 | 0                           | 0      | 0     | 105                                | 123    | 228   | 0                                  | 0      | 0     | 105         | 123    | 228   |
| <b>NONPUBLIC</b>                      |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| <b>TOTAL PUBLIC<br/>AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 60                                 | 79     | 139   | 0                                  | 0      | 0     | 60          | 79     | 139   |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 45                                 | 44     | 89    | 0                                  | 0      | 0     | 45          | 44     | 89    |
| TOTAL                                 | 0                           | 0      | 0     | 105                                | 123    | 228   | 0                                  | 0      | 0     | 105         | 123    | 228   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL*<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K.<br>K THRU<br>K-6 | JR.<br>HIGH | MIDDLE<br>SCHOOL | JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>K-12 | 7-12 | SP. ED.<br>9-12 | 9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|-----------------------------------|----------------|-------------------------|-------------|------------------|------------------|-----------------|---------------------|------|-----------------|------|--------------|--------------|-------|
| 2,250 OR MORE                     | 0              | 0                       | 0           | 0                | 0                | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 2,000-2,249                       | 0              | 0                       | 0           | 0                | 0                | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,750-1,999                       | 0              | 0                       | 0           | 0                | 0                | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,500-1,749                       | 0              | 0                       | 0           | 0                | 0                | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,250-1,499                       | 0              | 0                       | 0           | 0                | 0                | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,000-1,249                       | 0              | 0                       | 0           | 0                | 0                | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 750-999                           | 0              | 0                       | 0           | 0                | 0                | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 500-749                           | 0              | 0                       | 0           | 0                | 0                | 0               | 0                   | 0    | 2               | 0    | 0            | 0            | 2     |
| 400-499                           | 0              | 1                       | 0           | 0                | 0                | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 1     |
| 300-399                           | 0              | 3                       | 2           | 0                | 0                | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 5     |
| 200-299                           | 0              | 2                       | 0           | 0                | 2                | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 4     |
| 100-199                           | 0              | 0                       | 0           | 0                | 0                | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 50-99                             | 0              | 0                       | 0           | 0                | 0                | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| FEWER THAN 50                     | 0              | 0                       | 0           | 0                | 0                | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| TOTAL                             | 0              | 6                       | 2           | 0                | 2                | 0               | 0                   | 0    | 2               | 0    | 0            | 0            | 12    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |      | SCHOOL<br>ADMINISTRATIVE |      | CLASSROOM<br>TEACHERS |      | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|------|--------------------------|------|-----------------------|------|------------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %    | NO.                      | %    | NO.                   | %    | NO.                                | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |      |                          |      |                       |      |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0    | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0    | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 1              | 1.8  | 7                        | 12.5 | 16                    | 28.6 | 3                                  | 5.4  | 29            | 51.8 | 56              | 100.0 |
| HISPANIC       | 0              | 0    | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 8              | 14.8 | 3                        | 5.6  | 31                    | 57.4 | 0                                  | 0.0  | 12            | 22.2 | 54              | 100.0 |
| TOTAL          | 9              | 8.2  | 10                       | 9.1  | 47                    | 42.7 | 3                                  | 2.7  | 41            | 37.3 | 110             | 100.0 |
| <b>FEMALE:</b> |                |      |                          |      |                       |      |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0    | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0    | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 4              | 1.5  | 2                        | 0.7  | 122                   | 45.4 | 47                                 | 17.5 | 94            | 34.9 | 269             | 100.0 |
| HISPANIC       | 0              | 0    | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 7              | 3.4  | 4                        | 1.9  | 102                   | 49.5 | 27                                 | 13.1 | 66            | 32.0 | 206             | 100.0 |
| TOTAL          | 11             | 2.3  | 6                        | 1.3  | 224                   | 47.2 | 74                                 | 15.6 | 160           | 33.7 | 475             | 100.0 |
| GRAND TOTAL    | 20             | 3.4  | 16                       | 2.7  | 271                   | 46.3 | 77                                 | 13.2 | 201           | 34.4 | 585             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 1   | 0                | 0           | 0    | 0           | 0    | 0            | 1     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 14                   | 16       | 43        | 11         | 39         | 31         | 41         | 195   |
| SECONDARY  | 3                    | 5        | 14        | 9          | 9          | 18         | 18         | 76    |
| TOTAL      | 17                   | 21       | 57        | 20         | 48         | 49         | 59         | 271   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**ST. JAMES**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 21   | 31    | 5     | 0     | 57    |
| 2. HARD OF HEARING                 |            |     | 3    | 0     | 0     | 0     | 3     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 65   | 5     | 1     | 0     | 71    |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 0     | 0     | 0     | 0     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 2    | 5     | 0     | 0     | 7     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 3    | 3     | 0     | 0     | 6     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 8    | 6     | 0     | 0     | 14    |
| 9. LEARNING DISABILITIES           |            |     | 31   | 86    | 13    | 0     | 130   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 1    | 3     | 0     | 0     | 4     |
| 12. AUTISM                         |            |     | 0    | 1     | 0     | 0     | 1     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 29         | 0   |      |       |       |       | 29    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 48  |      |       |       |       | 48    |
| TOTALS FOR CATEGORIES 1-15         | 29         | 48  | 134  | 140   | 19    | 0     | 370   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 1     | 0     | 1     |
| GIFTED                             | 0          | 0   | 12   | 10    | 0     | 0     | 22    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 11,832,223 | 47.43                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 9,344,987  | 37.46                    |
| RESTRICTED GRANTS-IN-AID         | 982,972    | 3.94                     |
| REVENUE IN LIEU OF TAXES         | 92,773     | 0.37                     |
| REVENUE FOR/ON BEHALF OF LEA     | 38,869     | 0.16                     |
| TOTAL STATE SOURCES              | 10,459,601 | 41.92                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 33,303     | 0.13                     |
| RESTRICTED GRANTS-IN-AID         | 2,518,587  | 10.09                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 105,317    | 0.42                     |
| TOTAL FEDERAL SOURCES            | 2,657,207  | 10.65                    |
| TOTAL REVENUE                    | 24,949,031 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 11,852,294 |                          |
| TOTAL REVENUES AND OTHER SOURCES | 36,801,325 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 9,846,317                | 32.09                         | 9,131,783                  | 39.09                          |
| SPECIAL EDUCATION PROGRAMS                    | 1,783,730                | 5.81                          | 1,771,810                  | 7.58                           |
| VOCATIONAL EDUCATION PROGRAMS                 | 559,544                  | 1.82                          | 534,225                    | 2.29                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 60,420                   | 0.20                          | 48,521                     | 0.21                           |
| SPECIAL PROGRAMS                              | 809,593                  | 2.64                          | 579,267                    | 2.48                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 99,510                   | 0.32                          | 96,698                     | 0.41                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 13,159,114               | 42.89                         | 12,162,304                 | 52.06                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 954,031                  | 3.11                          | 953,633                    | 4.08                           |
| INSTRUCTIONAL STAFF SERVICES                  | 1,198,230                | 3.91                          | 1,161,603                  | 4.97                           |
| SCHOOL ADMINISTRATION                         | 1,486,257                | 4.84                          | 1,482,420                  | 6.35                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 3,638,518                | 11.86                         | 3,597,656                  | 15.40                          |
| GENERAL ADMINISTRATION                        | 974,170                  | 3.18                          | 967,843                    | 4.14                           |
| BUSINESS SERVICES                             | 428,059                  | 1.40                          | 426,252                    | 1.82                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 2,675,325                | 8.72                          | 2,656,226                  | 11.37                          |
| STUDENT TRANSPORTATION SERVICES               | 1,389,446                | 4.53                          | 1,272,177                  | 5.45                           |
| CENTRAL SERVICES                              | 213,938                  | 0.70                          | 212,163                    | 0.91                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 5,680,938                | 18.52                         | 5,534,661                  | 23.69                          |
| TOTAL SUPPORT SERVICES                        | 9,319,456                | 30.38                         | 9,132,317                  | 39.09                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 2,053,138                | 6.69                          | 2,051,020                  | 8.78                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 62,648                   | 0.20                          | 14,987                     | 0.06                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,115,786                | 6.90                          | 2,066,007                  | 8.84                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 3,035,793                | 9.89                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 3,050,313                | 9.94                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 30,680,462               | 100.00                        | 23,360,628                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 1,836,037                |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 32,516,499               |                               |                            |                                |



ITEM 13 - YEAR-END FUND BALANCE

|                                   | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-----------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFN) REV & OTHER SOURCES | -3,637,225   | 0                    | 0                 | -78,842            | 10,643            | 7,990,250            | 4,284,826  |
| RESIDUAL EQUITY TRANSFER IN       | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT      | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT             | 19,009       | 0                    | 0                 | -4,064             | 15,446            | -7,807               | 22,584     |
| BALANCES AT BEGINNING OF YEAR     | 5,459,453    | 0                    | 0                 | 149,917            | 4,835,131         | 1,694,756            | 12,139,257 |
| BALANCES AT END OF YEAR           | 1,841,237    | 0                    | 0                 | 67,011             | 4,861,220         | 9,677,199            | 16,446,667 |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS  | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT                 | 20,965,000        | 10,000,000 | 1,610,000 | 29,355,000     |
| OTHER LONG-TERM OBLIGATIONS | 4,767,788         | 5,435,161  | 4,767,788 | 5,435,161      |
| VESTED COMPENSATED ABSENCES | 1,252,988         | 162,044    | 38,384    | 1,376,658      |
| FIXED ASSETS                | 32,718,552        | 4,182,367  | 127,376   | 36,773,543     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |             |                     | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|-------------|---------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LOW     | LEVIED HIGH | NUMBER OF DISTRICTS |                        |
| CONSTITUTIONAL TAX     | 4.02        | 711,069          | 0.00          | 0.00        | 0                   | 711,069                |
| RENEWABLE TAXES        | 12.04       | 2,296,512        | 0.00          | 0.00        | 0                   | 2,296,512              |
| DEBT SERVICES TAXES    | 10.00       | 1,600,711        | 0.00          | 0.00        | 0                   | 1,600,711              |
| TOTAL AD VALOREM TAXES | N/A         | 4,608,292        | N/A           | N/A         | N/A                 | 4,608,292              |

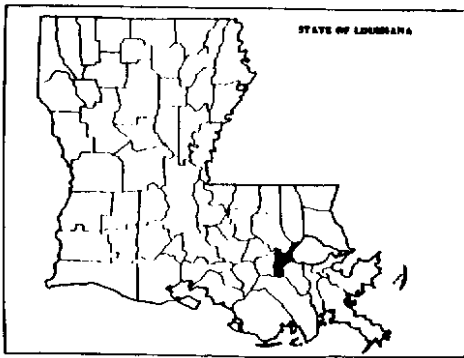
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                            | 4,668,013               | 1,167,003           | 5,835,016            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.00                            | 4,668,013               | 1,167,003           | 5,835,016            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,767          | 137               |
| AVERAGE NUMBER OF LUNCHESES SERVED DAILY    | 3,304          | 417               |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,156,061   | \$ 82,149         |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 597,607     | \$ 128,282        |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 5,092        | 4                   | \$ 5,490        | 3                   |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 29,507       | 5                   | \$ 30,300       | 4                   |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 36,657       | 7                   | \$ 41,924       | 6                   |



# ST. JOHN THE BAPTIST 1994-95

ADDRESS P O DRAWER AL  
CITY & ZIP RESERVE 70084  
OFFICE TELEPHONE 504-536-1106

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 5      | 6      | 11    | 2         | 0      | 2     |
| ASIAN      | 7      | 7      | 14    | 5         | 4      | 9     |
| BLACK      | 2,022  | 1,898  | 3,920 | 141       | 170    | 311   |
| HISPANIC   | 58     | 47     | 105   | 8         | 9      | 17    |
| WHITE      | 1,069  | 1,100  | 2,169 | 1,270     | 1,313  | 2,583 |
| TOTAL      | 3,161  | 3,058  | 6,219 | 1,426     | 1,496  | 2,922 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 22 | 175 | 529 | 516 | 546 | 594 | 544 | 548 | 544 | 429 | 61                        | 4,609         |
| 1995-96 | NA | NA  | 547 | 492 | 506 | 518 | 569 | 560 | 539 | 466 | NA                        | 4,195 *       |
| 1996-97 | NA | NA  | 601 | 509 | 482 | 480 | 496 | 585 | 465 | 461 | NA                        | 4,079 *       |
| 1997-98 | NA | NA  | 518 | 559 | 498 | 457 | 459 | 510 | 487 | 398 | NA                        | 3,887 *       |
| 1998-99 | NA | NA  | 548 | 482 | 548 | 473 | 438 | 473 | 424 | 416 | NA                        | 3,801 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 455 | 442 | 346 | 305 | 51                       | 1,610         | 6,219                | 278       |
| 1995-96 | 455 | 357 | 375 | 296 | NA                       | 1,504 *       | 5,699 *              | 262       |
| 1996-97 | 506 | 367 | 311 | 321 | NA                       | 1,505 *       | 5,584 *              | 283       |
| 1997-98 | 501 | 398 | 311 | 267 | NA                       | 1,477 *       | 5,364 *              | 235       |
| 1998-99 | 433 | 394 | 338 | 266 | NA                       | 1,431 *       | 5,232 *              | 235       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 87 | 240 | 249 | 208 | 209 | 227 | 234 | 265 | 284 | 237 | 10                        | 2,250         |
| 1995-96 | NA | NA  | 171 | 265 | 220 | 211 | 245 | 285 | 285 | 321 | NA                        | 2,003 *       |
| 1996-97 | NA | NA  | 184 | 183 | 280 | 222 | 228 | 298 | 306 | 322 | NA                        | 2,022 *       |
| 1997-98 | NA | NA  | 170 | 196 | 193 | 283 | 239 | 278 | 321 | 346 | NA                        | 2,024 *       |
| 1998-99 | NA | NA  | 154 | 181 | 207 | 195 | 305 | 292 | 298 | 362 | NA                        | 1,993 *       |

## ITEM 3 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 176 | 158 | 163 | 175 | 0                        | 672           | 2,922                | 171       |
| 1995-96 | 225 | 202 | 179 | 197 | NA                       | 804 *         | 2,806 *              | 196       |
| 1996-97 | 305 | 259 | 229 | 216 | NA                       | 1,009 *       | 3,032 *              | 215       |
| 1997-98 | 306 | 351 | 294 | 277 | NA                       | 1,227 *       | 3,251 *              | 275       |
| 1998-99 | 329 | 351 | 397 | 355 | NA                       | 1,432 *       | 3,426 *              | 352       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |       |        |
|------------------------------|--------|--------|--------|-----------|-------|--------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12  | TOTAL  |
| MEMBERSHIP AT END OF SESSION | 5366.0 | 1585.0 | 6951.0 | 2254.0    | 668.0 | 2922.0 |
| AVERAGE DAILY MEMBERSHIP     | 5379.8 | 1632.2 | 7012.0 | 2221.3    | 654.7 | 2886.0 |
| AVERAGE DAILY ATTENDANCE     | 5129.2 | 1571.0 | 6700.2 | 2160.3    | 636.0 | 2806.1 |

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                                 | MIDTERM<br>THIS SCHOOL YEAR |          |          | END OF SESSION<br>THIS SCHOOL YEAR |            |            | SUMMER SESSION<br>THIS SCHOOL YEAR |          |          | GRAND TOTAL |            |            |
|---------------------------------------|-----------------------------|----------|----------|------------------------------------|------------|------------|------------------------------------|----------|----------|-------------|------------|------------|
|                                       | MALE                        | FEMALE   | TOTAL    | MALE                               | FEMALE     | TOTAL      | MALE                               | FEMALE   | TOTAL    | MALE        | FEMALE     | TOTAL      |
|                                       | <b>PUBLIC</b>               |          |          |                                    |            |            |                                    |          |          |             |            |            |
| AM. INDIAN                            | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| ASIAN                                 | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| BLACK                                 | 0                           | 0        | 0        | 73                                 | 94         | 167        | 0                                  | 0        | 0        | 73          | 94         | 167        |
| HISPANIC                              | 0                           | 0        | 0        | 5                                  | 2          | 7          | 0                                  | 0        | 0        | 5           | 2          | 7          |
| WHITE                                 | 0                           | 0        | 0        | 43                                 | 51         | 104        | 0                                  | 0        | 0        | 43          | 51         | 104        |
| <b>TOTAL</b>                          | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>121</b>                         | <b>157</b> | <b>278</b> | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>121</b>  | <b>157</b> | <b>278</b> |
| <b>NONPUBLIC</b>                      |                             |          |          |                                    |            |            |                                    |          |          |             |            |            |
| AM. INDIAN                            | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| ASIAN                                 | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| BLACK                                 | 0                           | 0        | 0        | 2                                  | 7          | 9          | 0                                  | 0        | 0        | 2           | 7          | 9          |
| HISPANIC                              | 0                           | 0        | 0        | 2                                  | 0          | 2          | 0                                  | 0        | 0        | 2           | 0          | 2          |
| WHITE                                 | 0                           | 0        | 0        | 79                                 | 79         | 158        | 1                                  | 1        | 2        | 80          | 80         | 160        |
| <b>TOTAL</b>                          | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>83</b>                          | <b>86</b>  | <b>169</b> | <b>1</b>                           | <b>1</b> | <b>2</b> | <b>84</b>   | <b>87</b>  | <b>171</b> |
| <b>TOTAL PUBLIC<br/>AND NONPUBLIC</b> |                             |          |          |                                    |            |            |                                    |          |          |             |            |            |
| AM. INDIAN                            | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| ASIAN                                 | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| BLACK                                 | 0                           | 0        | 0        | 75                                 | 101        | 176        | 0                                  | 0        | 0        | 75          | 101        | 176        |
| HISPANIC                              | 0                           | 0        | 0        | 7                                  | 2          | 9          | 0                                  | 0        | 0        | 7           | 2          | 9          |
| WHITE                                 | 0                           | 0        | 0        | 122                                | 140        | 262        | 1                                  | 1        | 2        | 123         | 141        | 264        |
| <b>TOTAL</b>                          | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>204</b>                         | <b>243</b> | <b>447</b> | <b>1</b>                           | <b>1</b> | <b>2</b> | <b>205</b>  | <b>244</b> | <b>449</b> |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 | K-8      | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>K-12 | 7-12     | SP. ED.<br>9-12 | 9-12     | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL     |
|----------------------------------|----------------|-------------------------|----------|-------------|------------------|-----------------------------|-----------------|---------------------|----------|-----------------|----------|--------------|--------------|-----------|
| 2,250 OR MORE                    | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 0         |
| 2,000-2,249                      | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 0         |
| 1,750-1,999                      | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 0         |
| 1,500-1,749                      | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 1         |
| 1,250-1,499                      | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 0         |
| 1,000-1,249                      | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 0         |
| 750-999                          | 0              | 3                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 3         |
| 500-749                          | 0              | 1                       | 0        | 0           | 1                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 2         |
| 400-499                          | 0              | 0                       | 1        | 0           | 1                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 2         |
| 300-399                          | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 1        | 0               | 0        | 0            | 0            | 1         |
| 200-299                          | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 0         |
| 100-199                          | 0              | 1                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 1        | 0               | 0        | 0            | 0            | 2         |
| 50-99                            | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 1            | 1         |
| FEWER THAN 50                    | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 0         |
| <b>TOTAL</b>                     | <b>0</b>       | <b>5</b>                | <b>1</b> | <b>0</b>    | <b>2</b>         | <b>0</b>                    | <b>0</b>        | <b>0</b>            | <b>2</b> | <b>0</b>        | <b>1</b> | <b>0</b>     | <b>1</b>     | <b>12</b> |

ITEM 7 - PUBLIC STAFF INFORMATION

|                    | ADMINISTRATIVE |             | SCHOOL<br>ADMINISTRATIVE |            | CLASSROOM<br>TEACHERS |             | OTHER<br>PROFESSIONAL<br>TECHNICAL |             | SUPPORT STAFF |             | FULL-TIME STAFF |              |
|--------------------|----------------|-------------|--------------------------|------------|-----------------------|-------------|------------------------------------|-------------|---------------|-------------|-----------------|--------------|
|                    | NO.            | %           | NO.                      | %          | NO.                   | %           | NO.                                | %           | NO.           | %           | NO.             | %            |
| <b>MALE:</b>       |                |             |                          |            |                       |             |                                    |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0           | 0                        | 0          | 0                     | 0           | 0                                  | 0           | 0             | 0           | 0               | 0            |
| ASIAN              | 0              | 0           | 0                        | 0          | 0                     | 0           | 0                                  | 0           | 0             | 0           | 0               | 0            |
| BLACK              | 2              | 2.9         | 6                        | 8.8        | 26                    | 38.2        | 1                                  | 1.5         | 33            | 48.5        | 68              | 100.0        |
| HISPANIC           | 0              | 0           | 0                        | 0          | 0                     | 0           | 0                                  | 0           | 0             | 0           | 0               | 0            |
| WHITE              | 13             | 16.7        | 4                        | 5.1        | 41                    | 52.6        | 7                                  | 9.0         | 13            | 16.7        | 78              | 100.0        |
| <b>TOTAL</b>       | <b>15</b>      | <b>10.3</b> | <b>10</b>                | <b>6.8</b> | <b>67</b>             | <b>45.9</b> | <b>8</b>                           | <b>5.5</b>  | <b>46</b>     | <b>31.5</b> | <b>146</b>      | <b>100.0</b> |
| <b>FEMALE:</b>     |                |             |                          |            |                       |             |                                    |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0           | 0                        | 0          | 0                     | 0           | 0                                  | 0           | 0             | 0           | 0               | 0            |
| ASIAN              | 0              | 0           | 0                        | 0          | 0                     | 0           | 0                                  | 0           | 0             | 0           | 0               | 0            |
| BLACK              | 7              | 1.9         | 8                        | 2.2        | 166                   | 46.1        | 72                                 | 20.0        | 107           | 29.7        | 350             | 100.0        |
| HISPANIC           | 0              | 0.0         | 0                        | 0.0        | 0                     | 0.0         | 1                                  | 50.0        | 1             | 50.0        | 2               | 100.0        |
| WHITE              | 4              | 1.2         | 2                        | 0.6        | 202                   | 59.1        | 67                                 | 19.6        | 67            | 19.6        | 342             | 100.0        |
| <b>TOTAL</b>       | <b>11</b>      | <b>1.6</b>  | <b>10</b>                | <b>1.4</b> | <b>368</b>            | <b>52.3</b> | <b>140</b>                         | <b>19.9</b> | <b>175</b>    | <b>24.9</b> | <b>704</b>      | <b>100.0</b> |
| <b>GRAND TOTAL</b> | <b>26</b>      | <b>3.1</b>  | <b>20</b>                | <b>2.4</b> | <b>435</b>            | <b>51.2</b> | <b>148</b>                         | <b>17.4</b> | <b>221</b>    | <b>26.0</b> | <b>850</b>      | <b>100.0</b> |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 4   | 0                | 0           | 0    | 1           | 1    | 0            | 6     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|              | LESS THAN<br>ONE YR. | 1-3 YRS.  | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL      |
|--------------|----------------------|-----------|-----------|------------|------------|------------|------------|------------|
| ELEMENTARY   | 42                   | 53        | 62        | 26         | 50         | 56         | 44         | 333        |
| SECONDARY    | 9                    | 13        | 21        | 7          | 16         | 18         | 18         | 102        |
| <b>TOTAL</b> | <b>51</b>            | <b>66</b> | <b>83</b> | <b>33</b>  | <b>66</b>  | <b>74</b>  | <b>62</b>  | <b>435</b> |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM ST. JOHN THE BAPTIST**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 67   | 108   | 18    | 2     | 195   |
| 2. HARD OF HEARING                 |            |     | 6    | 6     | 0     | 0     | 12    |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 151  | 12    | 1     | 0     | 164   |
| 5. VISUAL IMPAIRMENTS              |            |     | 1    | 2     | 0     | 0     | 3     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 21   | 49    | 1     | 0     | 71    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 6    | 1     | 0     | 0     | 7     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 34   | 20    | 0     | 0     | 54    |
| 9. LEARNING DISABILITIES           |            |     | 144  | 204   | 19    | 0     | 367   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 7    | 9     | 2     | 1     | 19    |
| 12. AUTISM                         |            |     | 1    | 2     | 1     | 0     | 4     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 2     | 0     | 0     | 2     |
| 14. INFANT/TODDLER W/ DISABILITIES | 34         | 0   |      |       |       |       | 34    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 223 |      |       |       |       | 223   |
| TOTALS FOR CATEGORIES 1-15         | 34         | 223 | 438  | 415   | 42    | 3     | 1,155 |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 1     | 0     | 0     | 1     |
| GIFTED                             | 0          | 0   | 31   | 19    | 0     | 0     | 50    |
| TALENTED                           | 0          | 0   | 5    | 18    | 1     | 0     | 24    |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 16,042,303 | 42.76                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 15,532,703 | 41.40                    |
| RESTRICTED GRANTS-IN-AID         | 1,402,053  | 3.74                     |
| REVENUE IN LIEU OF TAXES         | 200,587    | 0.53                     |
| REVENUE FOR/ON BEHALF OF LEA     | 0          | 0.00                     |
| TOTAL STATE SOURCES              | 17,135,343 | 45.67                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 4,339,578  | 11.57                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 0          | 0.00                     |
| TOTAL FEDERAL SOURCES            | 4,339,578  | 11.57                    |
| TOTAL REVENUE                    | 37,517,224 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 5,971,318  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 43,488,542 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 12,821,530               | 26.30                         | 12,800,830                 | 38.44                          |
| SPECIAL EDUCATION PROGRAMS                    | 5,205,234                | 10.68                         | 5,171,737                  | 15.53                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 637,363                  | 1.31                          | 637,028                    | 1.91                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 413,052                  | 0.85                          | 341,910                    | 1.03                           |
| SPECIAL PROGRAMS                              | 2,252,484                | 4.62                          | 1,720,588                  | 5.17                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 138,310                  | 0.28                          | 138,310                    | 0.42                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 21,467,973               | 44.04                         | 20,810,403                 | 62.49                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 1,395,729                | 2.86                          | 1,389,130                  | 4.17                           |
| INSTRUCTIONAL STAFF SERVICES                  | 812,876                  | 1.67                          | 812,876                    | 2.44                           |
| SCHOOL ADMINISTRATION                         | 1,768,303                | 3.53                          | 1,768,303                  | 5.31                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 3,976,908                | 8.16                          | 3,970,309                  | 11.92                          |
| GENERAL ADMINISTRATION                        | 1,195,046                | 2.45                          | 1,180,782                  | 3.58                           |
| BUSINESS SERVICES                             | 488,433                  | 1.00                          | 486,633                    | 1.46                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 2,877,773                | 5.90                          | 2,635,438                  | 7.91                           |
| STUDENT TRANSPORTATION SERVICES               | 1,626,243                | 3.34                          | 1,626,243                  | 4.88                           |
| CENTRAL SERVICES                              | 267,776                  | 0.55                          | 266,686                    | 0.80                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 6,455,271                | 13.24                         | 6,205,782                  | 18.63                          |
| TOTAL SUPPORT SERVICES                        | 10,432,179               | 21.40                         | 10,176,091                 | 30.56                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 2,318,706                | 4.76                          | 2,317,429                  | 6.96                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 2,318,706                | 4.76                          | 2,317,429                  | 6.96                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 10,704,964               | 21.96                         | 0                          | 0.00                           |
| DEBT SERVICE                                  | 3,826,947                | 7.85                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 48,750,769               | 100.00                        | 33,303,923                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 1,465,170                |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 50,215,939               |                               |                            |                                |

ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -1,150,376   | 0                    | 0                 | -241,458           | 326,777           | -5,662,340           | -6,727,397 |
| RESIDUAL EQUITY TRANSFER IN         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT               | -102,173     | 0                    | 0                 | 0                  | 114,192           | -239,750             | -227,731   |
| BALANCES AT BEGINNING OF YEAR       | 331,524      | 0                    | 0                 | 354,140            | 5,544,367         | 9,336,147            | 15,566,178 |
| BALANCES AT END OF YEAR             | -921,025     | 0                    | 0                 | 112,682            | 5,985,336         | 3,434,057            | 8,611,050  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 34,878,493        | 4,500,000 | 1,900,000 | 37,478,493     |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 1,249,004         | 171,784   | 0         | 1,420,788      |
| FIXED ASSETS                | 54,902,490        | 1,267,402 | 1,013,962 | 55,155,930     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/HARD |      |                     | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|------|---------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | LOW           | HIGH | NUMBER OF DISTRICTS |                        |
| CONSTITUTIONAL TAX     | 3.88        | 531,346          | 0.00          | 0.00 | 11                  | 531,346                |
| RENEWABLE TAXES        | 18.92       | 2,580,081        | 0.00          | 0.00 | 11                  | 2,580,081              |
| DEBT SERVICES TAXES    | 24.15       | 3,203,037        | 0.00          | 0.00 | 11                  | 3,203,037              |
| TOTAL AD VALOREM TAXES | N/A         | 6,314,464        | N/A           | N/A  | N/A                 | 6,314,464              |

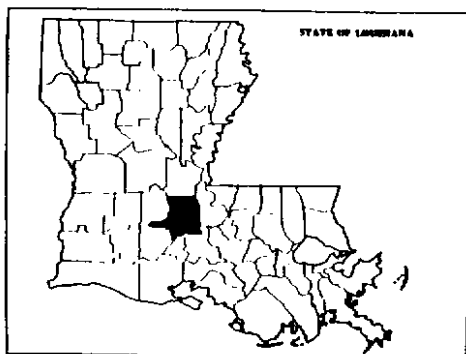
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                            | 6,621,373               | 1,322,616           | 7,943,989            |
| DISTRICT/HARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.00                            | 6,621,373               | 1,322,616           | 7,943,989            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 2,194          | 87                |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 4,699          | 1,075             |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,592,876   | \$ 102,577        |
| TOTAL STATE & LOCAL SUPPDRT OF FOOD SERVICE | \$ 412,753     | \$ 305,773        |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,307        | 20                  | \$ 4,750        | 10                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 27,924       | 10                  | \$ 27,755       | 12                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 18,786       | 14                  | \$ 27,330       | 11                  |



# ST. LANDRY 1994-95

ADDRESS P O BOX 310  
CITY & ZIP OPELOUSAS 70571  
OFFICE TELEPHONE 318-948-3657

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |       |
|------------|--------|--------|--------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 6      | 6      | 12     | 0         | 5      | 5     |
| ASIAN      | 19     | 15     | 34     | 7         | 8      | 15    |
| BLACK      | 4,938  | 4,608  | 9,546  | 54        | 102    | 156   |
| HISPANIC   | 15     | 16     | 31     | 3         | 20     | 23    |
| WHITE      | 4,320  | 3,954  | 8,274  | 877       | 1,181  | 2,058 |
| TOTAL      | 9,298  | 8,599  | 17,897 | 941       | 1,316  | 2,257 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 0  | 1,396 | 1,423 | 1,352 | 1,344 | 1,412 | 1,361 | 1,388 | 1,569 | 1,296 | 1,083                     | 13,624        |
| 1995-96 | NA | NA    | 1,288 | 1,369 | 1,348 | 1,374 | 1,386 | 1,334 | 1,488 | 1,351 | NA                        | 10,937 *      |
| 1996-97 | NA | NA    | 1,227 | 1,240 | 1,365 | 1,378 | 1,349 | 1,356 | 1,429 | 1,281 | NA                        | 10,627 *      |
| 1997-98 | NA | NA    | 1,326 | 1,181 | 1,236 | 1,396 | 1,353 | 1,321 | 1,456 | 1,231 | NA                        | 10,498 *      |
| 1998-99 | NA | NA    | 1,317 | 1,276 | 1,177 | 1,263 | 1,370 | 1,325 | 1,416 | 1,253 | NA                        | 10,398 *      |

## ITEM 2 - (CONTINUED)

|         | 9     | 10    | 11    | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-------|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 1,381 | 1,148 | 942   | 802 | 0                        | 4,273         | 17,897               | 726       |
| 1995-96 | 1,322 | 1,250 | 954   | 771 | NA                       | 4,296 *       | 15,234 *             | 730       |
| 1996-97 | 1,378 | 1,197 | 1,039 | 780 | NA                       | 4,393 *       | 15,020 *             | 739       |
| 1997-98 | 1,306 | 1,247 | 994   | 850 | NA                       | 4,398 *       | 14,895 *             | 805       |
| 1998-99 | 1,255 | 1,183 | 1,036 | 813 | NA                       | 4,287 *       | 14,685 *             | 770       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 67 | 194 | 121 | 148 | 143 | 131 | 139 | 171 | 220 | 208 | 0                         | 1,542         |
| 1995-96 | NA | NA  | 103 | 128 | 141 | 145 | 136 | 163 | 213 | 248 | NA                        | 1,276 *       |
| 1996-97 | NA | NA  | 103 | 108 | 122 | 143 | 151 | 160 | 203 | 240 | NA                        | 1,228 *       |
| 1997-98 | NA | NA  | 103 | 108 | 103 | 123 | 149 | 177 | 198 | 229 | NA                        | 1,190 *       |
| 1998-99 | NA | NA  | 101 | 109 | 103 | 104 | 128 | 174 | 220 | 224 | NA                        | 1,163 *       |

## ITEM 3 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 229 | 174 | 171 | 141 | 0                        | 715           | 2,257                | 131       |
| 1995-96 | 210 | 242 | 156 | 167 | NA                       | 775 *         | 2,051 *              | 162       |
| 1996-97 | 251 | 222 | 217 | 153 | NA                       | 842 *         | 2,070 *              | 148       |
| 1997-98 | 242 | 265 | 199 | 212 | NA                       | 918 *         | 2,108 *              | 206       |
| 1998-99 | 231 | 256 | 238 | 194 | NA                       | 919 *         | 2,062 *              | 189       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC  |        |         | NONPUBLIC |       |        |
|------------------------------|---------|--------|---------|-----------|-------|--------|
|                              | PK-8    | 9-12   | TOTAL   | PK-8      | 9-12  | TOTAL  |
| MEMBERSHIP AT END OF SESSION | 12780.0 | 3823.0 | 16603.0 | 1594.0    | 690.0 | 2284.0 |
| AVERAGE DAILY MEMBERSHIP     | 13002.1 | 3995.9 | 16997.9 | 1577.0    | 677.8 | 2254.8 |
| AVERAGE DAILY ATTENDANCE     | 12248.9 | 3672.7 | 15921.6 | 1538.1    | 657.2 | 2195.3 |

ST. LANDRY

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM THIS SCHOOL YEAR |          |          | END OF SESSION THIS SCHOOL YEAR |            |            | SUMMER SESSION THIS SCHOOL YEAR |          |           | GRAND TOTAL |            |            |
|-----------------------------------|--------------------------|----------|----------|---------------------------------|------------|------------|---------------------------------|----------|-----------|-------------|------------|------------|
|                                   | MALE                     | FEMALE   | TOTAL    | MALE                            | FEMALE     | TOTAL      | MALE                            | FEMALE   | TOTAL     | MALE        | FEMALE     | TOTAL      |
| <b>PUBLIC</b>                     |                          |          |          |                                 |            |            |                                 |          |           |             |            |            |
| AM. INDIAN                        | 0                        | 0        | 0        | 0                               | 0          | 0          | 0                               | 0        | 0         | 0           | 0          | 0          |
| ASIAN                             | 0                        | 0        | 0        | 0                               | 3          | 3          | 0                               | 0        | 0         | 0           | 3          | 3          |
| BLACK                             | 3                        | 0        | 3        | 133                             | 170        | 303        | 7                               | 6        | 13        | 143         | 176        | 319        |
| HISPANIC                          | 0                        | 0        | 0        | 0                               | 0          | 0          | 0                               | 0        | 0         | 0           | 0          | 0          |
| WHITE                             | 0                        | 0        | 0        | 185                             | 216        | 401        | 3                               | 0        | 3         | 188         | 216        | 404        |
| <b>TOTAL</b>                      | <b>3</b>                 | <b>0</b> | <b>3</b> | <b>318</b>                      | <b>389</b> | <b>707</b> | <b>10</b>                       | <b>6</b> | <b>16</b> | <b>331</b>  | <b>395</b> | <b>726</b> |
| <b>NONPUBLIC</b>                  |                          |          |          |                                 |            |            |                                 |          |           |             |            |            |
| AM. INDIAN                        | 0                        | 0        | 0        | 0                               | 0          | 0          | 0                               | 0        | 0         | 0           | 0          | 0          |
| ASIAN                             | 0                        | 0        | 0        | 1                               | 0          | 1          | 0                               | 0        | 0         | 1           | 0          | 1          |
| BLACK                             | 0                        | 0        | 0        | 4                               | 9          | 13         | 0                               | 0        | 0         | 4           | 9          | 13         |
| HISPANIC                          | 0                        | 0        | 0        | 0                               | 1          | 1          | 0                               | 0        | 0         | 0           | 1          | 1          |
| WHITE                             | 0                        | 0        | 0        | 41                              | 75         | 116        | 0                               | 0        | 0         | 41          | 75         | 116        |
| <b>TOTAL</b>                      | <b>0</b>                 | <b>0</b> | <b>0</b> | <b>46</b>                       | <b>85</b>  | <b>131</b> | <b>0</b>                        | <b>0</b> | <b>0</b>  | <b>46</b>   | <b>85</b>  | <b>131</b> |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                          |          |          |                                 |            |            |                                 |          |           |             |            |            |
| AM. INDIAN                        | 0                        | 0        | 0        | 0                               | 0          | 0          | 0                               | 0        | 0         | 0           | 0          | 0          |
| ASIAN                             | 0                        | 0        | 0        | 1                               | 3          | 4          | 0                               | 0        | 0         | 1           | 3          | 4          |
| BLACK                             | 3                        | 0        | 3        | 137                             | 179        | 316        | 7                               | 6        | 13        | 147         | 185        | 332        |
| HISPANIC                          | 0                        | 0        | 0        | 0                               | 1          | 1          | 0                               | 0        | 0         | 0           | 1          | 1          |
| WHITE                             | 0                        | 0        | 0        | 226                             | 291        | 517        | 3                               | 0        | 3         | 229         | 291        | 520        |
| <b>TOTAL</b>                      | <b>3</b>                 | <b>0</b> | <b>3</b> | <b>364</b>                      | <b>474</b> | <b>838</b> | <b>10</b>                       | <b>6</b> | <b>16</b> | <b>377</b>  | <b>480</b> | <b>857</b> |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU |           | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE |          | K-9 THRU |          | SP. ED. 9-12 | VOC. SCH. 9-12 | ALT. SCH. | TOTAL     |
|-------------------------------|-------------|---------------|-----------|----------|---------------|-----------------------|----------|----------|----------|--------------|----------------|-----------|-----------|
|                               |             | K-6           | K-8       |          |               | K-12                  | K-12     | 7-12     | 9-12     |              |                |           |           |
| 2,250 OR MORE                 | 0           | 0             | 0         | 0        | 0             | 0                     | 0        | 0        | 0        | 0            | 0              | 0         | 0         |
| 2,000-2,249                   | 0           | 0             | 0         | 0        | 0             | 0                     | 0        | 0        | 0        | 0            | 0              | 0         | 0         |
| 1,750-1,999                   | 0           | 0             | 0         | 0        | 0             | 0                     | 0        | 0        | 0        | 0            | 0              | 0         | 0         |
| 1,500-1,749                   | 0           | 0             | 0         | 0        | 0             | 0                     | 0        | 0        | 0        | 0            | 0              | 0         | 0         |
| 1,250-1,499                   | 0           | 0             | 0         | 0        | 0             | 0                     | 0        | 0        | 0        | 0            | 0              | 0         | 0         |
| 1,000-1,249                   | 0           | 0             | 0         | 0        | 0             | 0                     | 0        | 0        | 0        | 0            | 0              | 0         | 0         |
| 750-999                       | 0           | 1             | 1         | 1        | 0             | 0                     | 0        | 1        | 0        | 3            | 0              | 0         | 7         |
| 500-749                       | 0           | 3             | 2         | 1        | 1             | 0                     | 0        | 0        | 0        | 1            | 0              | 0         | 8         |
| 400-499                       | 0           | 2             | 2         | 0        | 0             | 0                     | 0        | 1        | 0        | 0            | 0              | 0         | 5         |
| 300-399                       | 0           | 6             | 1         | 0        | 0             | 0                     | 0        | 0        | 0        | 0            | 0              | 0         | 7         |
| 200-299                       | 0           | 2             | 4         | 0        | 0             | 0                     | 0        | 0        | 0        | 0            | 1              | 0         | 7         |
| 100-199                       | 0           | 1             | 1         | 0        | 0             | 0                     | 0        | 0        | 0        | 0            | 1              | 0         | 3         |
| 50-99                         | 0           | 0             | 0         | 0        | 0             | 0                     | 0        | 0        | 0        | 0            | 0              | 0         | 0         |
| FEWER THAN 50                 | 0           | 0             | 0         | 0        | 0             | 0                     | 0        | 0        | 0        | 0            | 0              | 0         | 0         |
| <b>TOTAL</b>                  | <b>0</b>    | <b>15</b>     | <b>11</b> | <b>2</b> | <b>1</b>      | <b>0</b>              | <b>0</b> | <b>0</b> | <b>2</b> | <b>0</b>     | <b>4</b>       | <b>2</b>  | <b>37</b> |

ITEM 7 - PUBLIC STAFF INFORMATION

|                    | ADMINISTRATIVE |            | SCHOOL ADMINISTRATIVE |            | CLASSROOM TEACHERS |             | OTHER PROFESSIONAL TECHNICAL |             | SUPPORT STAFF |             | FULL-TIME STAFF |              |
|--------------------|----------------|------------|-----------------------|------------|--------------------|-------------|------------------------------|-------------|---------------|-------------|-----------------|--------------|
|                    | NO.            | %          | NO.                   | %          | NO.                | %           | NO.                          | %           | NO.           | %           | NO.             | %            |
| <b>MALE:</b>       |                |            |                       |            |                    |             |                              |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| ASIAN              | 0              | 0.0        | 0                     | 0.0        | 1                  | 100.0       | 0                            | 0.0         | 0             | 0.0         | 1               | 100.0        |
| BLACK              | 8              | 2.7        | 31                    | 10.4       | 135                | 45.2        | 12                           | 4.0         | 113           | 37.8        | 299             | 100.0        |
| HISPANIC           | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| WHITE              | 15             | 5.0        | 28                    | 9.3        | 148                | 49.0        | 12                           | 4.0         | 99            | 32.8        | 302             | 100.0        |
| <b>TOTAL</b>       | <b>23</b>      | <b>3.8</b> | <b>59</b>             | <b>9.8</b> | <b>284</b>         | <b>47.2</b> | <b>24</b>                    | <b>4.0</b>  | <b>212</b>    | <b>35.2</b> | <b>602</b>      | <b>100.0</b> |
| <b>FEMALE:</b>     |                |            |                       |            |                    |             |                              |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| ASIAN              | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| BLACK              | 3              | 0.4        | 3                     | 0.4        | 365                | 50.8        | 174                          | 24.2        | 174           | 24.2        | 719             | 100.0        |
| HISPANIC           | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| WHITE              | 1              | 0.1        | 5                     | 0.6        | 480                | 54.1        | 190                          | 21.4        | 212           | 23.9        | 888             | 100.0        |
| <b>TOTAL</b>       | <b>4</b>       | <b>0.2</b> | <b>8</b>              | <b>0.5</b> | <b>845</b>         | <b>52.6</b> | <b>364</b>                   | <b>22.7</b> | <b>386</b>    | <b>24.0</b> | <b>1,607</b>    | <b>100.0</b> |
| <b>GRAND TOTAL</b> | <b>27</b>      | <b>1.2</b> | <b>67</b>             | <b>3.0</b> | <b>1,129</b>       | <b>51.1</b> | <b>388</b>                   | <b>17.6</b> | <b>598</b>    | <b>27.1</b> | <b>2,209</b>    | <b>100.0</b> |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|----------|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 1       | 1   | 0             | 1        | 0    | 3        | 0    | 0         | 6     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|              | LESS THAN ONE YR. | 1-3 YRS.   | 4-10 YRS.  | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL        |
|--------------|-------------------|------------|------------|------------|------------|------------|------------|--------------|
| ELEMENTARY   | 61                | 98         | 79         | 38         | 106        | 33         | 341        | 756          |
| SECONDARY    | 28                | 49         | 41         | 25         | 36         | 10         | 184        | 373          |
| <b>TOTAL</b> | <b>89</b>         | <b>147</b> | <b>120</b> | <b>63</b>  | <b>142</b> | <b>43</b>  | <b>525</b> | <b>1,129</b> |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**ST. LANDRY**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 146  | 182   | 36    | 3     | 367   |
| 2. HARD OF HEARING                 |            |     | 17   | 19    | 1     | 0     | 37    |
| 3. DEAF                            |            |     | 11   | 1     | 0     | 0     | 12    |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 276  | 75    | 8     | 0     | 359   |
| 5. VISUAL IMPAIRMENTS              |            |     | 5    | 4     | 1     | 0     | 10    |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 24   | 47    | 7     | 0     | 78    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 8    | 8     | 1     | 1     | 18    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 109  | 127   | 5     | 0     | 241   |
| 9. LEARNING DISABILITIES           |            |     | 206  | 549   | 34    | 0     | 789   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 1     | 0     | 0     | 1     |
| 11. MULTIPLE DISABILITIES          |            |     | 3    | 6     | 2     | 0     | 11    |
| 12. AUTISM                         |            |     | 11   | 2     | 0     | 0     | 13    |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 3    | 1     | 1     | 0     | 5     |
| 14. INFANT/TODDLER W/ DISABILITIES | 75         | 0   |      |       |       |       | 75    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 214 |      |       |       |       | 214   |
| TOTALS FOR CATEGORIES 1-15         | 75         | 214 | 819  | 1,022 | 96    | 4     | 2,230 |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 2     | 0     | 2     |
| GIFTED                             | 0          | 0   | 59   | 111   | 0     | 0     | 180   |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 13,363,824 | 18.51                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 43,590,256 | 60.37                    |
| RESTRICTED GRANTS-IN-AID         | 3,132,766  | 4.34                     |
| REVENUE IN LIEU OF TAXES         | 738,562    | 1.02                     |
| REVENUE FOR/ON BEHALF OF LEA     | 136,908    | 0.19                     |
| TOTAL STATE SOURCES              | 47,598,514 | 65.92                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 23,764     | 0.03                     |
| RESTRICTED GRANTS-IN-AID         | 10,762,804 | 14.90                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 462,195    | 0.64                     |
| TOTAL FEDERAL SOURCES            | 11,248,767 | 15.58                    |
| TOTAL REVENUE                    | 72,211,105 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 5,356,000  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 77,567,105 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 31,223,890               | 40.66                         | 27,615,030                 | 40.45                          |
| SPECIAL EDUCATION PROGRAMS                    | 11,392,998               | 14.84                         | 11,358,391                 | 16.64                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 1,693,541                | 2.21                          | 1,693,541                  | 2.48                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 139,747                  | 0.18                          | 139,747                    | 0.20                           |
| SPECIAL PROGRAMS                              | 71,698                   | 0.09                          | 71,698                     | 0.11                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 280,947                  | 0.37                          | 270,209                    | 0.40                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 44,802,821               | 58.34                         | 41,148,616                 | 60.27                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 2,041,537                | 2.66                          | 2,041,537                  | 2.99                           |
| INSTRUCTIONAL STAFF SERVICES                  | 2,021,771                | 2.63                          | 1,951,835                  | 2.86                           |
| SCHOOL ADMINISTRATION                         | 4,221,238                | 5.50                          | 4,146,265                  | 6.07                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 8,284,546                | 10.79                         | 8,139,637                  | 11.92                          |
| GENERAL ADMINISTRATION                        | 1,281,480                | 1.67                          | 1,268,091                  | 1.86                           |
| BUSINESS SERVICES                             | 324,515                  | 0.42                          | 324,515                    | 0.48                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 6,076,286                | 7.91                          | 5,992,511                  | 8.78                           |
| STUDENT TRANSPORTATION SERVICES               | 4,376,317                | 5.70                          | 4,219,275                  | 6.18                           |
| CENTRAL SERVICES                              | 939,467                  | 1.22                          | 452,117                    | 0.66                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 12,998,065               | 16.93                         | 12,256,509                 | 17.95                          |
| TOTAL SUPPORT SERVICES                        | 21,282,611               | 27.71                         | 20,396,146                 | 29.88                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 7,124,849                | 9.28                          | 6,718,993                  | 9.84                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 19,378                   | 0.03                          | 4,851                      | 0.01                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 7,144,227                | 9.30                          | 6,723,844                  | 9.85                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 994,237                  | 1.29                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 2,572,299                | 3.35                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 76,796,195               | 100.00                        | 68,268,606                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 331,564                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 77,127,759               |                               |                            |                                |



ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNICY) REV & OTHER SOURCES | 465,446      | 199,557              | 50,949            | -121,249           | -53,461           | 0                    | 541,242    |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 139,882            | 0                 | 0                    | 139,882    |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 418,450           | 244,932              | 663,382    |
| PRIOR YEAR ADJUSTMENT                | 40,765       | -40,012              | 33,965            | 166,691            | 0                 | 0                    | 201,409    |
| BALANCES AT BEGINNING OF YEAR        | 22,136       | 227,066              | -30,529           | 711,433            | 1,653,967         | 244,932              | 2,829,005  |
| BALANCES AT END OF YEAR              | 528,347      | 386,611              | 54,385            | 896,757            | 1,182,056         | 0                    | 3,048,156  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 22,415,000        | 0         | 855,000   | 21,550,000     |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 0                 | 0         | 0         | 0              |
| FIXED ASSETS                | 50,965,769        | 0         | 0         | 50,965,769     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     |                  | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS | REVENUE FROM TAX |                        |
|                        |             |                  | LOW           | HIGH                |                  |                        |
| CONSTITUTIONAL TAX     | 4.78        | 887,145          | 0.00          | 0.00                | 0                | 887,145                |
| RENEWABLE TAXES        | 17.02       | 3,158,832        | 0.00          | 0.00                | 0                | 3,158,832              |
| DEBT SERVICES TAXES    | 11.90       | 2,208,626        | 0.00          | 0.00                | 0                | 2,208,626              |
| TOTAL AD VALOREM TAXES | N/A         | 6,254,603        | N/A           | N/A                 | N/A              | 6,254,603              |

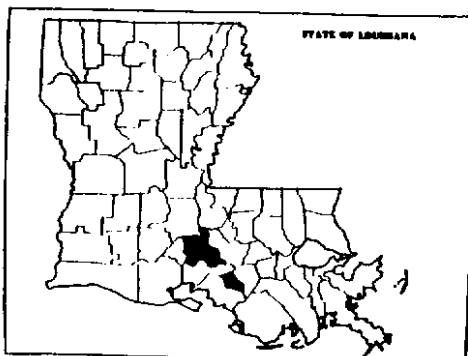
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                            | 5,275,780               | 0                   | 5,275,780            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.00                            | 5,275,780               | 0                   | 5,275,780            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 5,866          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 13,667         | 1,583             |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 4,717,222   | \$ 103,323        |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 1,957,442   | \$ 481,118        |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,859        | 50                  | \$ 4,016        | 51                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 24,657       | 29                  | \$ 24,460       | 35                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 11,439       | 37                  | \$ 15,564       | 41                  |



# ST. MARTIN 1994-95

ADDRESS P O BOX 859  
CITY & ZIP ST 70582  
OFFICE TELEPHONE 318-394-6261

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 5      | 5      | 10    | 1         | 0      | 1     |
| ASIAN      | 66     | 48     | 114   | 9         | 6      | 15    |
| BLACK      | 2,120  | 1,969  | 4,089 | 83        | 83     | 166   |
| HISPANIC   | 7      | 3      | 10    | 7         | 5      | 12    |
| WHITE      | 2,445  | 2,303  | 4,748 | 473       | 436    | 909   |
| TOTAL      | 4,643  | 4,328  | 8,971 | 573       | 530    | 1,103 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 49 | 576 | 812 | 721 | 704 | 754 | 700 | 641 | 703 | 619 | 151                       | 6,430         |
| 1995-96 | NA | NA  | 752 | 703 | 711 | 714 | 715 | 676 | 695 | 565 | NA                        | 5,540 *       |
| 1996-97 | NA | NA  | 730 | 659 | 693 | 721 | 678 | 691 | 733 | 558 | NA                        | 5,461 *       |
| 1997-98 | NA | NA  | 718 | 631 | 650 | 703 | 684 | 654 | 749 | 589 | NA                        | 5,376 *       |
| 1998-99 | NA | NA  | 744 | 621 | 622 | 659 | 667 | 660 | 709 | 602 | NA                        | 5,283 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 754 | 567 | 524 | 470 | 226                      | 2,541         | 8,971                | 391       |
| 1995-96 | 735 | 634 | 461 | 478 | NA                       | 2,309 *       | 7,849 *              | 451       |
| 1996-97 | 671 | 519 | 516 | 421 | NA                       | 2,226 *       | 7,687 *              | 397       |
| 1997-98 | 663 | 564 | 503 | 471 | NA                       | 2,201 *       | 7,578 *              | 444       |
| 1998-99 | 699 | 558 | 459 | 459 | NA                       | 2,175 *       | 7,458 *              | 433       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 0  | 88 | 78 | 90 | 79  | 86  | 77  | 142 | 140 | 122 | 0                         | 902           |
| 1995-96 | NA | NA | 69 | 83 | 102 | 94  | 92  | 147 | 148 | 149 | NA                        | 885 *         |
| 1996-97 | NA | NA | 65 | 74 | 94  | 122 | 101 | 176 | 153 | 157 | NA                        | 942 *         |
| 1997-98 | NA | NA | 63 | 70 | 84  | 112 | 130 | 192 | 183 | 163 | NA                        | 997 *         |
| 1998-99 | NA | NA | 65 | 67 | 79  | 100 | 120 | 249 | 200 | 195 | NA                        | 1,075 *       |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 50 | 55 | 33 | 53 | 0                        | 201           | 1,103                | 48        |
| 1995-96 | 64 | 60 | 57 | 38 | NA                       | 219 *         | 1,104 *              | 37        |
| 1996-97 | 78 | 64 | 62 | 66 | NA                       | 271 *         | 1,213 *              | 64        |
| 1997-98 | 83 | 78 | 67 | 72 | NA                       | 300 *         | 1,297 *              | 69        |
| 1998-99 | 86 | 83 | 81 | 77 | NA                       | 327 *         | 1,402 *              | 74        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |       |        |
|------------------------------|--------|--------|--------|-----------|-------|--------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12  | TOTAL  |
| MEMBERSHIP AT END OF SESSION | 6676.0 | 2326.0 | 9002.0 | 914.0     | 199.0 | 1113.0 |
| AVERAGE DAILY MEMBERSHIP     | 6669.5 | 2433.5 | 9102.8 | 922.0     | 205.5 | 1127.5 |
| AVERAGE DAILY ATTENDANCE     | 6347.2 | 2258.1 | 8605.2 | 879.3     | 199.4 | 1078.7 |

ST. MARTIN

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                                 | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|---------------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                       | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                         |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 5                                  | 5      | 10    | 0                                  | 0      | 0     | 5           | 5      | 10    |
| BLACK                                 | 0                           | 0      | 0     | 58                                 | 76     | 134   | 0                                  | 0      | 0     | 58          | 76     | 134   |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 0      | 0     | 0           | 1      | 1     |
| WHITE                                 | 0                           | 0      | 0     | 102                                | 144    | 246   | 0                                  | 0      | 0     | 102         | 144    | 246   |
| TOTAL                                 | 0                           | 0      | 0     | 165                                | 226    | 391   | 0                                  | 0      | 0     | 165         | 226    | 391   |
| <b>NONPUBLIC</b>                      |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 1                                  | 0      | 1     | 0                                  | 0      | 0     | 1           | 0      | 1     |
| ASIAN                                 | 0                           | 0      | 0     | 2                                  | 0      | 2     | 0                                  | 0      | 0     | 2           | 0      | 2     |
| BLACK                                 | 0                           | 0      | 0     | 1                                  | 0      | 1     | 0                                  | 0      | 0     | 1           | 0      | 1     |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 0      | 0     | 0           | 1      | 1     |
| WHITE                                 | 0                           | 0      | 0     | 26                                 | 17     | 43    | 0                                  | 0      | 0     | 26          | 17     | 43    |
| TOTAL                                 | 0                           | 0      | 0     | 30                                 | 18     | 48    | 0                                  | 0      | 0     | 30          | 18     | 48    |
| <b>TOTAL PUBLIC<br/>AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 1                                  | 0      | 1     | 0                                  | 0      | 0     | 1           | 0      | 1     |
| ASIAN                                 | 0                           | 0      | 0     | 7                                  | 5      | 12    | 0                                  | 0      | 0     | 7           | 5      | 12    |
| BLACK                                 | 0                           | 0      | 0     | 59                                 | 76     | 135   | 0                                  | 0      | 0     | 59          | 76     | 135   |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 2      | 2     | 0                                  | 0      | 0     | 0           | 2      | 2     |
| WHITE                                 | 0                           | 0      | 0     | 128                                | 161    | 289   | 0                                  | 0      | 0     | 128         | 161    | 289   |
| TOTAL                                 | 0                           | 0      | 0     | 195                                | 244    | 439   | 0                                  | 0      | 0     | 195         | 244    | 439   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K.<br>K THRU |     | JR.<br>HIGH | MIDDLE<br>SCHOOL |                 | SP. ED.<br>JR. OR<br>MIDDLE |      | K-9<br>THRU |   | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|------------------|-----|-------------|------------------|-----------------|-----------------------------|------|-------------|---|-----------------|--------------|--------------|-------|
|                                  |                | K-6              | K-8 |             | MIDDLE           | SP. ED.<br>K-12 | K-12                        | 7-12 |             |   |                 |              |              |       |
| 2,250 OR MORE                    | 0              | 0                | 0   | 0           | 0                | 0               | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                | 0   | 0           | 0                | 0               | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                | 0   | 0           | 0                | 0               | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                | 0   | 0           | 0                | 0               | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                | 0   | 0           | 0                | 0               | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                | 0   | 0           | 0                | 0               | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| 750-999                          | 0              | 2                | 0   | 0           | 0                | 0               | 0                           | 0    | 0           | 0 | 1               | 0            | 0            | 3     |
| 500-749                          | 0              | 4                | 0   | 0           | 0                | 0               | 0                           | 0    | 0           | 0 | 2               | 0            | 0            | 6     |
| 400-499                          | 0              | 0                | 0   | 0           | 1                | 0               | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 1     |
| 300-399                          | 0              | 1                | 1   | 0           | 2                | 0               | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 4     |
| 200-299                          | 0              | 1                | 1   | 0           | 0                | 0               | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 2     |
| 100-199                          | 0              | 0                | 1   | 0           | 0                | 0               | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 1     |
| 50-99                            | 0              | 0                | 0   | 0           | 0                | 0               | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                | 0   | 0           | 0                | 0               | 0                           | 0    | 0           | 0 | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 8                | 3   | 0           | 3                | 0               | 0                           | 0    | 0           | 0 | 3               | 0            | 0            | 17    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |     | CLASSROOM<br>TEACHERS |      | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|--------------------------|-----|-----------------------|------|------------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                      | %   | NO.                   | %    | NO.                                | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                          |     |                       |      |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 3              | 4.1 | 7                        | 9.6 | 25                    | 34.2 | 1                                  | 1.4  | 37            | 50.7 | 73              | 100.0 |
| HISPANIC       | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 9              | 7.2 | 6                        | 4.8 | 78                    | 62.4 | 3                                  | 2.4  | 29            | 23.2 | 125             | 100.0 |
| TOTAL          | 12             | 6.1 | 13                       | 6.6 | 103                   | 52.0 | 4                                  | 2.0  | 66            | 33.3 | 198             | 100.0 |
| <b>FEMALE:</b> |                |     |                          |     |                       |      |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 0              | 0.0 | 3                        | 1.2 | 127                   | 51.4 | 35                                 | 14.2 | 82            | 33.2 | 247             | 100.0 |
| HISPANIC       | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 9              | 1.5 | 8                        | 1.4 | 300                   | 51.5 | 122                                | 20.9 | 144           | 24.7 | 583             | 100.0 |
| TOTAL          | 9              | 1.1 | 11                       | 1.3 | 427                   | 51.4 | 157                                | 18.9 | 227           | 27.3 | 831             | 100.0 |
| GRAND TOTAL    | 21             | 2.0 | 24                       | 2.3 | 530                   | 51.5 | 161                                | 15.6 | 293           | 28.5 | 1,029           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 2   | 0                | 0           | 2    | 0           | 0    | 0            | 4     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 30                   | 71       | 111       | 38         | 68         | 47         | 40         | 405   |
| SECONDARY  | 4                    | 17       | 21        | 12         | 29         | 16         | 26         | 125   |
| TOTAL      | 34                   | 88       | 132       | 50         | 97         | 63         | 66         | 530   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**ST. MARTIN**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 73   | 62    | 18    | 0     | 153   |
| 2. HARD OF HEARING                 |            |     | 3    | 6     | 0     | 0     | 9     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 203  | 29    | 0     | 0     | 232   |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 0     | 0     | 0     | 0     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 2    | 29    | 0     | 0     | 31    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 6    | 8     | 0     | 0     | 14    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 43   | 36    | 0     | 0     | 79    |
| 9. LEARNING DISABILITIES           |            |     | 205  | 376   | 33    | 0     | 614   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 9    | 3     | 1     | 0     | 13    |
| 12. AUTISM                         |            |     | 0    | 0     | 0     | 0     | 0     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 39         | 0   |      |       |       |       | 39    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 134 |      |       |       |       | 134   |
| TOTALS FOR CATEGORIES 1-15         | 39         | 134 | 544  | 549   | 52    | 0     | 1,318 |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 2    | 8     | 5     | 0     | 15    |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 1     | 8     | 0     | 9     |
| GIFTED                             | 0          | 0   | 21   | 27    | 0     | 0     | 48    |
| TALENTED                           | 0          | 0   | 1    | 0     | 0     | 0     | 1     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 9,766,562  | 24.38                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 22,928,345 | 57.24                    |
| RESTRICTED GRANTS-IN-AID         | 1,643,815  | 4.10                     |
| REVENUE IN LIEU OF TAXES         | 264,769    | 0.66                     |
| REVENUE FOR/ON BEHALF OF LEA     | 12,870     | 0.03                     |
| TOTAL STATE SOURCES              | 24,849,800 | 62.03                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 5,442,915  | 13.59                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 0          | 0.00                     |
| TOTAL FEDERAL SOURCES            | 5,442,915  | 13.59                    |
| TOTAL REVENUE                    | 40,059,277 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 2,804,277  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 42,863,554 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 14,442,105               | 37.91                         | 14,431,508                 | 40.40                          |
| SPECIAL EDUCATION PROGRAMS                    | 4,259,569                | 11.18                         | 4,259,569                  | 11.92                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 560,967                  | 1.47                          | 532,464                    | 1.49                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 529,200                  | 1.39                          | 529,200                    | 1.48                           |
| SPECIAL PROGRAMS                              | 1,937,524                | 5.09                          | 1,918,660                  | 5.37                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 158,769                  | 0.42                          | 158,769                    | 0.44                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 21,888,134               | 57.46                         | 21,830,170                 | 61.11                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 1,816,587                | 4.77                          | 1,665,788                  | 4.66                           |
| INSTRUCTIONAL STAFF SERVICES                  | 1,440,959                | 3.78                          | 1,424,268                  | 3.99                           |
| SCHOOL ADMINISTRATION                         | 1,629,380                | 4.28                          | 1,629,380                  | 4.56                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 4,886,926                | 12.83                         | 4,719,436                  | 13.21                          |
| GENERAL ADMINISTRATION                        | 468,343                  | 1.23                          | 468,343                    | 1.31                           |
| BUSINESS SERVICES                             | 451,130                  | 1.18                          | 451,130                    | 1.26                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 2,963,829                | 7.78                          | 2,952,683                  | 8.27                           |
| STUDENT TRANSPORTATION SERVICES               | 2,078,744                | 5.46                          | 1,960,210                  | 5.49                           |
| CENTRAL SERVICES                              | 238,472                  | 0.63                          | 231,236                    | 0.65                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 6,200,518                | 16.28                         | 6,063,602                  | 16.98                          |
| TOTAL SUPPORT SERVICES                        | 11,087,444               | 29.11                         | 10,783,036                 | 30.19                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 3,078,187                | 8.08                          | 2,998,553                  | 8.39                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 118,460                  | 0.31                          | 108,639                    | 0.30                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,196,647                | 8.39                          | 3,107,192                  | 8.70                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 3,449                    | 0.01                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 1,915,302                | 5.03                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 38,090,976               | 100.00                        | 35,720,400                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 2,800,753                |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 40,891,729               |                               |                            |                                |

ST. MARTIN

ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNDCY) REV & OTHER SOURCES | 1,743,586    | 0                    | 0                 | 100,053            | 116,757           | 9,429                | 1,971,825  |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT                | 494,150      | 0                    | 0                 | 0                  | -4,195            | 0                    | 489,955    |
| BALANCES AT BEGINNING OF YEAR        | 960,829      | 0                    | 0                 | 1,427,387          | 1,024,684         | 238,609              | 3,651,509  |
| BALANCES AT END OF YEAR              | 3,198,565    | 0                    | 0                 | 1,527,440          | 1,139,246         | 248,038              | 6,113,289  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 7,925,000         | 0         | 1,355,000 | 6,570,000      |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 0                 | 0         | 0         | 0              |
| FIXED ASSETS                | 35,142,374        | 639,259   | 571,170   | 35,210,463     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |             |                     | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|-------------|---------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LOW     | LEVIED HIGH | NUMBER OF DISTRICTS |                  |                        |
| CONSTITUTIONAL TAX     | 3.42        | 257,408          | 0.00          | 0.00        | 0                   | 0                | 257,408                |
| RENEWABLE TAXES        | 12.24       | 934,503          | 0.00          | 0.00        | 0                   | 0                | 934,503                |
| DEBT SERVICES TAXES    | 26.00       | 1,787,751        | 0.00          | 0.00        | 0                   | 0                | 1,787,751              |
| TOTAL AD VALOREM TAXES | N/A         | 2,979,662        | N/A           | N/A         | N/A                 | 0                | 2,979,662              |

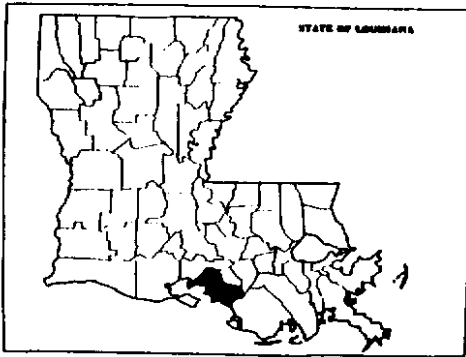
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                            | 5,028,544               | 220,295             | 5,248,839            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.00                            | 5,028,544               | 220,295             | 5,248,839            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 2,288          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 7,038          | 685               |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,984,815   | \$ 45,232         |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 1,104,046   | \$ 210,008        |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,759        | 56                  | \$ 3,924        | 55                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 22,361       | 57                  | \$ 24,404       | 36                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 8,287        | 57                  | \$ 12,723       | 56                  |



# ST. MARY 1994-95

ADDRESS P O BOX 170  
CITY & ZIP CENTERVILLE 70522  
OFFICE TELEPHONE 318-836-9661

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |       |
|------------|--------|--------|--------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 50     | 39     | 89     | 38        | 27     | 65    |
| ASIAN      | 213    | 180    | 393    | 2         | 8      | 10    |
| BLACK      | 2,689  | 2,654  | 5,343  | 35        | 33     | 68    |
| HISPANIC   | 62     | 32     | 94     | 4         | 5      | 9     |
| WHITE      | 2,935  | 2,905  | 5,840  | 558       | 562    | 1,120 |
| TOTAL      | 5,949  | 5,810  | 11,759 | 637       | 635    | 1,272 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 31 | 925 | 946 | 928 | 927 | 971   | 973   | 944   | 991   | 792   | 0                         | 8,428         |
| 1995-96 | NA | NA  | 912 | 938 | 954 | 979   | 1,014 | 980   | 1,025 | 927   | NA                        | 7,729 *       |
| 1996-97 | NA | NA  | 805 | 905 | 965 | 1,007 | 1,022 | 1,021 | 1,064 | 959   | NA                        | 7,747 *       |
| 1997-98 | NA | NA  | 870 | 799 | 931 | 1,019 | 1,052 | 1,023 | 1,108 | 995   | NA                        | 7,801 *       |
| 1998-99 | NA | NA  | 847 | 863 | 821 | 982   | 1,063 | 1,059 | 1,117 | 1,036 | NA                        | 7,788 *       |

## ITEM 2 - (CONTINUED)

|         | 9     | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 1,239 | 781 | 690 | 621 | 0                        | 3,331         | 11,759               | 577       |
| 1995-96 | 1,063 | 857 | 718 | 686 | NA                       | 3,323 *       | 11,052 *             | 649       |
| 1996-97 | 1,244 | 735 | 788 | 713 | NA                       | 3,480 *       | 11,227 *             | 674       |
| 1997-98 | 1,287 | 861 | 676 | 783 | NA                       | 3,605 *       | 11,407 *             | 740       |
| 1998-99 | 1,335 | 890 | 791 | 672 | NA                       | 3,688 *       | 11,476 *             | 635       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 0  | 126 | 108 | 117 | 90  | 103 | 109 | 101 | 105 | 93  | 0                         | 952           |
| 1995-96 | NA | NA  | 110 | 105 | 107 | 98  | 99  | 107 | 90  | 109 | NA                        | 825 *         |
| 1996-97 | NA | NA  | 98  | 107 | 96  | 117 | 94  | 97  | 95  | 94  | NA                        | 797 *         |
| 1997-98 | NA | NA  | 106 | 95  | 98  | 104 | 112 | 92  | 87  | 99  | NA                        | 792 *         |
| 1998-99 | NA | NA  | 97  | 102 | 87  | 106 | 100 | 110 | 82  | 90  | NA                        | 774 *         |

## ITEM 3 - (CONTINUED)

|         | 9   | 10  | 11  | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 103 | 97  | 60  | 60 | 0                        | 320           | 1,272                | 60        |
| 1995-96 | 96  | 103 | 88  | 62 | NA                       | 348 *         | 1,173 *              | 61        |
| 1996-97 | 112 | 96  | 93  | 90 | NA                       | 392 *         | 1,189 *              | 89        |
| 1997-98 | 97  | 113 | 87  | 96 | NA                       | 392 *         | 1,184 *              | 94        |
| 1998-99 | 102 | 97  | 102 | 89 | NA                       | 390 *         | 1,164 *              | 88        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |         | NONPUBLIC |       |        |
|------------------------------|--------|--------|---------|-----------|-------|--------|
|                              | PK-8   | 9-12   | TOTAL   | PK-8      | 9-12  | TOTAL  |
| MEMBERSHIP AT END OF SESSION | 8692.0 | 3029.0 | 11721.0 | 949.0     | 319.0 | 1268.0 |
| AVERAGE DAILY MEMBERSHIP     | 8707.7 | 3143.5 | 11851.2 | 958.4     | 320.1 | 1278.5 |
| AVERAGE DAILY ATTENDANCE     | 8244.1 | 2888.1 | 11132.2 | 926.4     | 305.1 | 1231.5 |

ST. MARY

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                                 | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|---------------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                       | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                         |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 4                                  | 2      | 6     | 0                                  | 0      | 0     | 4           | 2      | 6     |
| ASIAN                                 | 0                           | 0      | 0     | 6                                  | 3      | 9     | 0                                  | 0      | 0     | 6           | 3      | 9     |
| BLACK                                 | 0                           | 0      | 0     | 88                                 | 121    | 209   | 0                                  | 0      | 0     | 88          | 121    | 209   |
| HISPANIC                              | 0                           | 0      | 0     | 1                                  | 4      | 5     | 0                                  | 0      | 0     | 1           | 4      | 5     |
| WHITE                                 | 0                           | 0      | 0     | 170                                | 178    | 348   | 0                                  | 0      | 0     | 170         | 178    | 348   |
| TOTAL                                 | 0                           | 0      | 0     | 269                                | 308    | 577   | 0                                  | 0      | 0     | 269         | 308    | 577   |
| <b>NONPUBLIC</b>                      |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 3                                  | 1      | 4     | 0                                  | 0      | 0     | 3           | 1      | 4     |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 28                                 | 28     | 56    | 0                                  | 0      | 0     | 28          | 28     | 56    |
| TOTAL                                 | 0                           | 0      | 0     | 31                                 | 29     | 60    | 0                                  | 0      | 0     | 31          | 29     | 60    |
| <b>TOTAL PUBLIC<br/>AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 4                                  | 2      | 6     | 0                                  | 0      | 0     | 4           | 2      | 6     |
| ASIAN                                 | 0                           | 0      | 0     | 6                                  | 3      | 9     | 0                                  | 0      | 0     | 6           | 3      | 9     |
| BLACK                                 | 0                           | 0      | 0     | 91                                 | 122    | 213   | 0                                  | 0      | 0     | 91          | 122    | 213   |
| HISPANIC                              | 0                           | 0      | 0     | 1                                  | 4      | 5     | 0                                  | 0      | 0     | 1           | 4      | 5     |
| WHITE                                 | 0                           | 0      | 0     | 198                                | 206    | 404   | 0                                  | 0      | 0     | 198         | 206    | 404   |
| TOTAL                                 | 0                           | 0      | 0     | 300                                | 337    | 637   | 0                                  | 0      | 0     | 300         | 337    | 637   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-5 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>7-12 | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-------------|------------------|-----------------------------|-----------------|---------------------|-----------------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 1               | 0            | 0            | 1     |
| 750-999                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 1               | 0            | 0            | 1     |
| 500-749                          | 0              | 3                       | 1           | 1                | 0                           | 0               | 1                   | 0               | 0            | 0            | 6     |
| 400-499                          | 0              | 4                       | 0           | 1                | 0                           | 0               | 0                   | 2               | 0            | 0            | 8     |
| 300-399                          | 0              | 4                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 4     |
| 200-299                          | 0              | 3                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 3     |
| 100-199                          | 0              | 2                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 2     |
| 50-99                            | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 1            | 1     |
| FEWER THAN 50                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 16                      | 1           | 2                | 1                           | 0               | 1                   | 0               | 4            | 1            | 26    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |      | SCHOOL<br>ADMINISTRATIVE |     | CLASSROOM<br>TEACHERS |      | OTHER<br>PROFESSIONAL<br>TECHNICAL |       | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|------|--------------------------|-----|-----------------------|------|------------------------------------|-------|---------------|------|-----------------|-------|
|                | NO.            | %    | NO.                      | %   | NO.                   | %    | NO.                                | %     | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |      |                          |     |                       |      |                                    |       |               |      |                 |       |
| AM. INDIAN     | 0              | 0    | 0                        | 0   | 0                     | 0    | 0                                  | 0     | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0.0  | 0                        | 0.0 | 0                     | 0.0  | 1                                  | 100.0 | 0             | 0.0  | 1               | 100.0 |
| BLACK          | 0              | 0.0  | 8                        | 7.3 | 31                    | 28.2 | 1                                  | 0.9   | 70            | 63.6 | 110             | 100.0 |
| HISPANIC       | 0              | 0    | 0                        | 0   | 0                     | 0    | 0                                  | 0     | 0             | 0    | 0               | 0     |
| WHITE          | 10             | 4.3  | 19                       | 8.2 | 133                   | 57.1 | 12                                 | 5.2   | 59            | 25.3 | 233             | 100.0 |
| TOTAL          | 10             | 2.9  | 27                       | 7.8 | 164                   | 47.7 | 14                                 | 4.1   | 129           | 37.5 | 344             | 100.0 |
| <b>FEMALE:</b> |                |      |                          |     |                       |      |                                    |       |               |      |                 |       |
| AM. INDIAN     | 0              | 0    | 0                        | 0   | 0                     | 0    | 0                                  | 0     | 0             | 0    | 0               | 0     |
| ASIAN          | 1              | 16.7 | 0                        | 0.0 | 0                     | 0.0  | 4                                  | 66.7  | 1             | 16.7 | 6               | 100.0 |
| BLACK          | 3              | 0.9  | 2                        | 0.6 | 128                   | 40.1 | 72                                 | 22.6  | 114           | 35.7 | 319             | 100.0 |
| HISPANIC       | 0              | 0    | 0                        | 0   | 0                     | 0    | 0                                  | 0     | 0             | 0    | 0               | 0     |
| WHITE          | 5              | 0.6  | 8                        | 1.0 | 407                   | 51.8 | 162                                | 20.6  | 203           | 25.9 | 785             | 100.0 |
| TOTAL          | 9              | 0.8  | 10                       | 0.9 | 535                   | 48.2 | 238                                | 21.4  | 318           | 28.5 | 1,110           | 100.0 |
| GRAND TOTAL    | 19             | 1.3  | 37                       | 2.5 | 699                   | 48.1 | 252                                | 17.3  | 447           | 30.7 | 1,454           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>.ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|---------------|-------|
| NUMBER OF SCHOOLS | 0      | 2          | 1   | 0                | 0           | 2    | 0           | 0    | 0             | 5     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 33                   | 104      | 137       | 66         | 80         | 50         | 49         | 519   |
| SECONDARY  | 15                   | 32       | 56        | 18         | 19         | 23         | 17         | 180   |
| TOTAL      | 48                   | 136      | 193       | 84         | 99         | 73         | 66         | 699   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**ST. MARY**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 126  | 145   | 24    | 0     | 295   |
| 2. HARD OF HEARING                 |            |     | 10   | 6     | 0     | 0     | 16    |
| 3. DEAF                            |            |     | 0    | 1     | 0     | 0     | 1     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 225  | 14    | 0     | 0     | 239   |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 2     | 0     | 0     | 2     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 6    | 16    | 2     | 0     | 24    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 22   | 9     | 1     | 0     | 32    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 39   | 22    | 2     | 0     | 63    |
| 9. LEARNING DISABILITIES           |            |     | 205  | 438   | 22    | 0     | 665   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 4    | 5     | 3     | 0     | 12    |
| 12. AUTISM                         |            |     | 3    | 1     | 0     | 0     | 4     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 3    | 0     | 0     | 0     | 3     |
| 14. INFANT/TODDLER W/ DISABILITIES | 31         | 0   |      |       |       |       | 31    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 136 |      |       |       |       | 136   |
| TOTALS FOR CATEGORIES 1-15         | 31         | 136 | 643  | 659   | 54    | 0     | 1,523 |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 5     | 0     | 0     | 5     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 2     | 1     | 0     | 3     |
| GIFTED                             | 0          | 0   | 107  | 63    | 0     | 0     | 170   |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 20,005,733 | 35.43                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 25,771,928 | 45.64                    |
| RESTRICTED GRANTS-IN-AID         | 2,028,826  | 3.59                     |
| REVENUE IN LIEU OF TAXES         | 506,718    | 0.90                     |
| REVENUE FOR/ON BEHALF OF LEA     | 63,043     | 0.11                     |
| TOTAL STATE SOURCES              | 28,370,515 | 50.24                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 418,216    | 0.74                     |
| RESTRICTED GRANTS-IN-AID         | 7,392,877  | 13.09                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 285,655    | 0.51                     |
| TOTAL FEDERAL SOURCES            | 8,096,748  | 14.34                    |
| TOTAL REVENUE                    | 56,472,996 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 6,250,552  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 62,723,548 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 18,610,274               | 32.99                         | 18,364,985                 | 36.43                          |
| SPECIAL EDUCATION PROGRAMS                    | 5,424,743                | 9.62                          | 5,364,367                  | 10.64                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 1,459,268                | 2.59                          | 1,347,201                  | 2.67                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 316,654                  | 0.56                          | 316,654                    | 0.63                           |
| SPECIAL PROGRAMS                              | 2,747,549                | 4.87                          | 2,474,569                  | 4.91                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 542,365                  | 0.96                          | 542,365                    | 1.08                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 29,100,853               | 51.58                         | 28,410,141                 | 56.35                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 1,943,745                | 3.45                          | 1,938,464                  | 3.84                           |
| INSTRUCTIONAL STAFF SERVICES                  | 2,574,409                | 4.56                          | 2,544,289                  | 5.05                           |
| SCHOOL ADMINISTRATION                         | 2,870,455                | 5.09                          | 2,857,976                  | 5.67                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 7,388,609                | 13.10                         | 7,340,739                  | 14.56                          |
| GENERAL ADMINISTRATION                        | 1,546,803                | 2.74                          | 1,543,655                  | 3.06                           |
| BUSINESS SERVICES                             | 550,812                  | 0.98                          | 500,621                    | 0.99                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 5,612,521                | 9.95                          | 5,492,961                  | 10.90                          |
| STUDENT TRANSPORTATION SERVICES               | 2,315,000                | 4.10                          | 2,132,582                  | 4.23                           |
| CENTRAL SERVICES                              | 517,319                  | 0.92                          | 482,243                    | 0.96                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 10,542,455               | 18.69                         | 10,152,062                 | 20.14                          |
| TOTAL SUPPORT SERVICES                        | 17,931,064               | 31.78                         | 17,492,801                 | 34.70                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 4,625,861                | 8.20                          | 4,507,907                  | 8.94                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 4,978                    | 0.01                          | 4,978                      | 0.01                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 4,630,839                | 8.21                          | 4,512,885                  | 8.95                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 2,245,443                | 3.98                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 2,508,117                | 4.45                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 56,416,316               | 100.00                        | 50,415,827                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 6,209,282                |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 62,625,598               |                               |                            |                                |



ST. MARY

ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFENCY) REV & OTHER SOURCES | 1,761,958    | 0                    | 0                 | 55,087             | -2,370,921        | 651,826              | 97,950     |
| RESIDUAL EQUITY TRANSFER IN          | 4,200,441    | 0                    | 0                 | 0                  | 0                 | 0                    | 4,200,441  |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 156,989              | 0                 | 4,043,452          | 0                 | 0                    | 4,200,441  |
| PRIOR YEAR ADJUSTMENT                | -21,678      | 0                    | 0                 | 33                 | 0                 | -169,485             | -191,130   |
| BALANCES AT BEGINNING OF YEAR        | 8,273,905    | 156,989              | 0                 | 4,635,802          | 3,590,641         | 2,741,700            | 19,399,037 |
| BALANCES AT END OF YEAR              | 14,214,626   | 0                    | 0                 | 647,470            | 1,219,720         | 3,224,041            | 19,305,857 |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 5,210,000         | 0         | 2,155,000 | 3,055,000      |
| OTHER LONG-TERM OBLIGATIONS | 122,586           | 0         | 38,788    | 83,798         |
| VESTED COMPENSATED ABSENCES | 1,565,875         | 0         | 6,369     | 1,559,506      |
| FIXED ASSETS                | 57,853,811        | 1,100,234 | 2,045,276 | 56,908,769     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | ----- PARISHWIDE ----- |                  | ----- DISTRICT/WARD ----- |             |                     | TOTAL REVENUE FROM TAX |
|------------------------|------------------------|------------------|---------------------------|-------------|---------------------|------------------------|
|                        | RATE LEVIED            | REVENUE FROM TAX | -RATE LOW                 | LEVIED HIGH | NUMBER OF DISTRICTS |                        |
| CONSTITUTIONAL TAX     | 9.07                   | 1,833,724        | 0.00                      | 0.00        | 0                   | 1,833,724              |
| RENEWABLE TAXES        | 13.06                  | 2,620,600        | 10.37                     | 13.31       | 3                   | 4,925,341              |
| DEBT SERVICES TAXES    | 0.00                   | 0                | 7.30                      | 24.12       | 2                   | 1,388,190              |
| TOTAL AD VALOREM TAXES | N/A                    | 4,454,324        | N/A                       | N/A         | N/A                 | 8,147,255              |

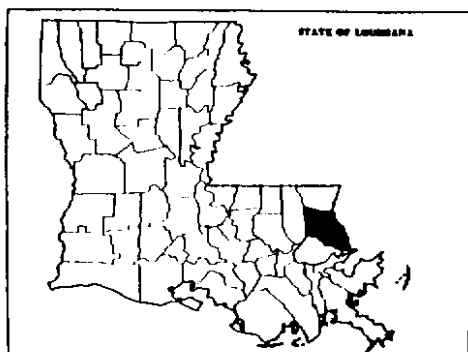
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.75                            | 8,955,318               | 69,111              | 9,024,429            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.75                            | 8,955,318               | 69,111              | 9,024,429            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 3,794          | 52                |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 9,018          | 1,138             |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 2,739,701   | \$ 97,530         |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 2,897,626   | \$ 329,350        |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,032        | 39                  | \$ 4,254        | 35                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 25,967       | 18                  | \$ 26,140       | 16                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 16,000       | 20                  | \$ 19,845       | 22                  |



# ST. TAMMANY 1994-95

ADDRESS P O BOX 940  
CITY & ZIP COVINGTON 70434  
OFFICE TELEPHONE 504-892-2276

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |       |
|------------|--------|--------|--------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 6      | 11     | 17     | 3         | 11     | 14    |
| ASIAN      | 68     | 69     | 137    | 20        | 11     | 31    |
| BLACK      | 2,309  | 2,236  | 4,545  | 59        | 47     | 106   |
| HISPANIC   | 114    | 98     | 212    | 60        | 38     | 98    |
| WHITE      | 13,240 | 12,168 | 25,408 | 2,436     | 2,235  | 4,671 |
| TOTAL      | 15,737 | 14,582 | 30,319 | 2,578     | 2,342  | 4,920 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | B  | 2,115 | 2,884 | 2,188 | 2,248 | 2,418 | 2,352 | 2,462 | 2,528 | 2,377 | 380                       | 21,960        |
| 1995-96 | NA | NA    | 2,613 | 2,359 | 2,233 | 2,357 | 2,519 | 2,434 | 2,576 | 2,558 | NA                        | 19,648 *      |
| 1996-97 | NA | NA    | 2,726 | 2,137 | 2,407 | 2,341 | 2,455 | 2,607 | 2,546 | 2,607 | NA                        | 19,825 *      |
| 1997-98 | NA | NA    | 2,717 | 2,229 | 2,181 | 2,523 | 2,438 | 2,541 | 2,727 | 2,577 | NA                        | 19,933 *      |
| 1998-99 | NA | NA    | 2,695 | 2,222 | 2,275 | 2,286 | 2,628 | 2,524 | 2,658 | 2,760 | NA                        | 20,048 *      |

## ITEM 2 - (CONTINUED)

|         | 9     | 10    | 11    | 12    | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-------|-------|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 2,526 | 2,259 | 1,915 | 1,642 | 17                       | 8,359         | 30,319               | 1,203     |
| 1995-96 | 2,567 | 2,227 | 2,022 | 1,750 | NA                       | 8,566 *       | 28,214 *             | 1,491     |
| 1996-97 | 2,762 | 2,263 | 1,994 | 1,848 | NA                       | 8,867 *       | 28,692 *             | 1,575     |
| 1997-98 | 2,815 | 2,436 | 2,026 | 1,822 | NA                       | 9,098 *       | 29,031 *             | 1,553     |
| 1998-99 | 2,783 | 2,482 | 2,180 | 1,851 | NA                       | 9,295 *       | 29,344 *             | 1,578     |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 177 | 444 | 374 | 384 | 390 | 382 | 356 | 375 | 385 | 402 | 0                         | 3,669         |
| 1995-96 | NA  | NA  | 331 | 393 | 402 | 415 | 393 | 393 | 380 | 496 | NA                        | 3,202 *       |
| 1996-97 | NA  | NA  | 346 | 348 | 412 | 428 | 427 | 433 | 398 | 489 | NA                        | 3,280 *       |
| 1997-98 | NA  | NA  | 345 | 364 | 365 | 438 | 440 | 471 | 439 | 512 | NA                        | 3,372 *       |
| 1998-99 | NA  | NA  | 339 | 362 | 381 | 388 | 450 | 485 | 477 | 566 | NA                        | 3,448 *       |

## ITEM 3 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 388 | 357 | 244 | 262 | 0                        | 1,251         | 4,920                | 253       |
| 1995-96 | 393 | 377 | 339 | 238 | NA                       | 1,347 *       | 4,549 *              | 235       |
| 1996-97 | 485 | 382 | 358 | 331 | NA                       | 1,555 *       | 4,836 *              | 326       |
| 1997-98 | 479 | 471 | 363 | 349 | NA                       | 1,661 *       | 5,033 *              | 344       |
| 1998-99 | 501 | 465 | 448 | 353 | NA                       | 1,766 *       | 5,214 *              | 349       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC  |        |         | NONPUBLIC |        |        |
|------------------------------|---------|--------|---------|-----------|--------|--------|
|                              | PK-8    | 9-12   | TOTAL   | PK-8      | 9-12   | TOTAL  |
| MEMBERSHIP AT END OF SESSION | 23220.0 | 7994.0 | 31214.0 | 3673.0    | 1239.0 | 4912.0 |
| AVERAGE DAILY MEMBERSHIP     | 22948.0 | 8204.5 | 31152.6 | 3515.4    | 1348.6 | 4864.0 |
| AVERAGE DAILY ATTENDANCE     | 21730.7 | 7545.7 | 29276.4 | 3405.0    | 1303.9 | 4708.9 |

ST. TAMMANY

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |          |           | END OF SESSION<br>THIS SCHOOL YEAR |            |              | SUMMER SESSION<br>THIS SCHOOL YEAR |          |           | GRAND TOTAL |            |              |
|-----------------------------------|-----------------------------|----------|-----------|------------------------------------|------------|--------------|------------------------------------|----------|-----------|-------------|------------|--------------|
|                                   | MALE                        | FEMALE   | TOTAL     | MALE                               | FEMALE     | TOTAL        | MALE                               | FEMALE   | TOTAL     | MALE        | FEMALE     | TOTAL        |
| <b>PUBLIC</b>                     |                             |          |           |                                    |            |              |                                    |          |           |             |            |              |
| AM. INDIAN                        | 0                           | 0        | 0         | 1                                  | 1          | 2            | 0                                  | 0        | 0         | 1           | 1          | 2            |
| ASIAN                             | 0                           | 2        | 2         | 3                                  | 2          | 5            | 0                                  | 0        | 0         | 3           | 4          | 7            |
| BLACK                             | 3                           | 2        | 5         | 44                                 | 69         | 113          | 0                                  | 2        | 2         | 47          | 73         | 120          |
| HISPANIC                          | 1                           | 0        | 1         | 8                                  | 3          | 11           | 0                                  | 0        | 0         | 9           | 3          | 12           |
| WHITE                             | 10                          | 4        | 14        | 479                                | 556        | 1,035        | 8                                  | 5        | 13        | 497         | 565        | 1,062        |
| <b>TOTAL</b>                      | <b>14</b>                   | <b>8</b> | <b>22</b> | <b>535</b>                         | <b>631</b> | <b>1,166</b> | <b>8</b>                           | <b>7</b> | <b>15</b> | <b>557</b>  | <b>646</b> | <b>1,203</b> |
| <b>NONPUBLIC</b>                  |                             |          |           |                                    |            |              |                                    |          |           |             |            |              |
| AM. INDIAN                        | 0                           | 0        | 0         | 0                                  | 0          | 0            | 0                                  | 0        | 0         | 0           | 0          | 0            |
| ASIAN                             | 0                           | 0        | 0         | 1                                  | 0          | 1            | 0                                  | 0        | 0         | 1           | 0          | 1            |
| BLACK                             | 0                           | 0        | 0         | 5                                  | 0          | 5            | 0                                  | 0        | 0         | 5           | 0          | 5            |
| HISPANIC                          | 0                           | 0        | 0         | 9                                  | 2          | 11           | 0                                  | 0        | 0         | 9           | 2          | 11           |
| WHITE                             | 0                           | 0        | 0         | 129                                | 105        | 234          | 1                                  | 1        | 2         | 130         | 106        | 236          |
| <b>TOTAL</b>                      | <b>0</b>                    | <b>0</b> | <b>0</b>  | <b>144</b>                         | <b>107</b> | <b>251</b>   | <b>1</b>                           | <b>1</b> | <b>2</b>  | <b>145</b>  | <b>108</b> | <b>253</b>   |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |          |           |                                    |            |              |                                    |          |           |             |            |              |
| AM. INDIAN                        | 0                           | 0        | 0         | 1                                  | 1          | 2            | 0                                  | 0        | 0         | 1           | 1          | 2            |
| ASIAN                             | 0                           | 2        | 2         | 4                                  | 2          | 6            | 0                                  | 0        | 0         | 4           | 4          | 8            |
| BLACK                             | 3                           | 2        | 5         | 49                                 | 69         | 118          | 0                                  | 2        | 2         | 52          | 73         | 125          |
| HISPANIC                          | 1                           | 0        | 1         | 17                                 | 5          | 22           | 0                                  | 0        | 0         | 18          | 5          | 23           |
| WHITE                             | 10                          | 4        | 14        | 608                                | 661        | 1,269        | 9                                  | 6        | 15        | 627         | 671        | 1,298        |
| <b>TOTAL</b>                      | <b>14</b>                   | <b>8</b> | <b>22</b> | <b>679</b>                         | <b>738</b> | <b>1,417</b> | <b>9</b>                           | <b>8</b> | <b>17</b> | <b>702</b>  | <b>754</b> | <b>1,456</b> |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU |          | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE |          | SP. ED.<br>K-12 | K-9<br>THRU |          | SP. ED.<br>9-12 | 9-12     | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL     |
|----------------------------------|----------------|------------------|----------|-------------|------------------|-----------------------------|----------|-----------------|-------------|----------|-----------------|----------|--------------|--------------|-----------|
|                                  |                | K-6              | K-8      |             |                  | JR. OR<br>MIDDLE            | K-12     |                 | 7-12        | 9-12     |                 |          |              |              |           |
| 2,250 OR MORE                    | 0              | 0                | 0        | 0           | 0                | 0                           | 0        | 0               | 0           | 0        | 0               | 0        | 0            | 0            | 0         |
| 2,000-2,249                      | 0              | 0                | 0        | 0           | 0                | 0                           | 0        | 0               | 0           | 0        | 0               | 0        | 0            | 0            | 0         |
| 1,750-1,999                      | 0              | 0                | 0        | 0           | 0                | 0                           | 0        | 0               | 0           | 0        | 0               | 0        | 0            | 0            | 0         |
| 1,500-1,749                      | 0              | 0                | 0        | 0           | 0                | 0                           | 0        | 0               | 0           | 0        | 2               | 0        | 0            | 0            | 2         |
| 1,250-1,499                      | 0              | 0                | 0        | 0           | 0                | 0                           | 0        | 0               | 0           | 0        | 1               | 0        | 0            | 0            | 1         |
| 1,000-1,249                      | 0              | 1                | 0        | 1           | 0                | 0                           | 0        | 0               | 0           | 0        | 1               | 0        | 0            | 0            | 3         |
| 750-999                          | 0              | 4                | 0        | 0           | 1                | 0                           | 0        | 0               | 0           | 0        | 2               | 0        | 0            | 0            | 7         |
| 500-749                          | 0              | 12               | 2        | 1           | 2                | 0                           | 0        | 1               | 0           | 0        | 1               | 0        | 0            | 0            | 19        |
| 400-499                          | 0              | 4                | 1        | 0           | 0                | 0                           | 0        | 2               | 0           | 0        | 0               | 0        | 0            | 0            | 7         |
| 300-399                          | 0              | 4                | 2        | 0           | 0                | 0                           | 0        | 0               | 0           | 0        | 0               | 0        | 0            | 0            | 6         |
| 200-299                          | 0              | 1                | 0        | 1           | 0                | 0                           | 0        | 0               | 0           | 0        | 0               | 0        | 0            | 0            | 2         |
| 100-199                          | 1              | 0                | 0        | 0           | 0                | 0                           | 0        | 0               | 0           | 0        | 0               | 0        | 0            | 0            | 1         |
| 50-99                            | 0              | 0                | 0        | 0           | 0                | 0                           | 0        | 0               | 0           | 0        | 0               | 0        | 0            | 0            | 0         |
| FEWER THAN 50                    | 0              | 0                | 0        | 0           | 0                | 0                           | 0        | 0               | 0           | 0        | 0               | 0        | 0            | 0            | 0         |
| <b>TOTAL</b>                     | <b>1</b>       | <b>26</b>        | <b>5</b> | <b>3</b>    | <b>3</b>         | <b>0</b>                    | <b>0</b> | <b>3</b>        | <b>0</b>    | <b>0</b> | <b>7</b>        | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>48</b> |

ITEM 7 - PUBLIC STAFF INFORMATION

|                    | ADMINISTRATIVE |            | SCHOOL<br>ADMINISTRATIVE |            | CLASSROOM<br>TEACHERS |             | OTHER<br>PROFESSIONAL<br>TECHNICAL |             | SUPPORT STAFF |             | FULL-TIME STAFF |              |
|--------------------|----------------|------------|--------------------------|------------|-----------------------|-------------|------------------------------------|-------------|---------------|-------------|-----------------|--------------|
|                    | NO.            | %          | NO.                      | %          | NO.                   | %           | NO.                                | %           | NO.           | %           | NO.             | %            |
| <b>MALE:</b>       |                |            |                          |            |                       |             |                                    |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0.0        | 0                        | 0.0        | 0                     | 0.0         | 0                                  | 0.0         | 0             | 0.0         | 0               | 0.0          |
| ASIAN              | 0              | 0.0        | 0                        | 0.0        | 0                     | 0.0         | 0                                  | 0.0         | 1             | 100.0       | 1               | 100.0        |
| BLACK              | 5              | 2.4        | 8                        | 3.8        | 18                    | 8.5         | 8                                  | 3.8         | 173           | 81.6        | 212             | 100.0        |
| HISPANIC           | 0              | 0.0        | 0                        | 0.0        | 1                     | 100.0       | 0                                  | 0.0         | 0             | 0.0         | 1               | 100.0        |
| WHITE              | 26             | 4.1        | 32                       | 5.0        | 318                   | 50.0        | 33                                 | 5.2         | 227           | 35.7        | 636             | 100.0        |
| <b>TOTAL</b>       | <b>31</b>      | <b>3.6</b> | <b>40</b>                | <b>4.7</b> | <b>337</b>            | <b>39.6</b> | <b>41</b>                          | <b>4.8</b>  | <b>401</b>    | <b>47.2</b> | <b>850</b>      | <b>100.0</b> |
| <b>FEMALE:</b>     |                |            |                          |            |                       |             |                                    |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0.0        | 0                        | 0.0        | 3                     | 100.0       | 0                                  | 0.0         | 0             | 0.0         | 3               | 100.0        |
| ASIAN              | 0              | 0.0        | 0                        | 0.0        | 3                     | 37.5        | 2                                  | 25.0        | 3             | 37.5        | 8               | 100.0        |
| BLACK              | 3              | 0.8        | 5                        | 1.4        | 110                   | 30.6        | 92                                 | 25.6        | 149           | 41.5        | 359             | 100.0        |
| HISPANIC           | 0              | 0.0        | 0                        | 0.0        | 13                    | 76.5        | 2                                  | 11.8        | 2             | 11.8        | 17              | 100.0        |
| WHITE              | 9              | 0.3        | 44                       | 1.6        | 1,502                 | 55.5        | 518                                | 19.1        | 634           | 23.4        | 2,707           | 100.0        |
| <b>TOTAL</b>       | <b>12</b>      | <b>0.4</b> | <b>49</b>                | <b>1.6</b> | <b>1,631</b>          | <b>52.7</b> | <b>614</b>                         | <b>19.8</b> | <b>788</b>    | <b>25.5</b> | <b>3,094</b>    | <b>100.0</b> |
| <b>GRAND TOTAL</b> | <b>43</b>      | <b>1.1</b> | <b>89</b>                | <b>2.3</b> | <b>1,968</b>          | <b>49.9</b> | <b>655</b>                         | <b>16.6</b> | <b>1,189</b>  | <b>30.1</b> | <b>3,944</b>    | <b>100.0</b> |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 6   | 1                | 0           | 4    | 1           | 1    | 0            | 13    |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|              | LESS THAN<br>ONE YR. | 1-3 YRS.   | 4-10 YRS.  | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL        |
|--------------|----------------------|------------|------------|------------|------------|------------|------------|--------------|
| ELEMENTARY   | 208                  | 391        | 477        | 169        | 112        | 69         | 40         | 1,466        |
| SECONDARY    | 56                   | 126        | 172        | 52         | 53         | 28         | 15         | 502          |
| <b>TOTAL</b> | <b>264</b>           | <b>517</b> | <b>649</b> | <b>221</b> | <b>165</b> | <b>97</b>  | <b>55</b>  | <b>1,968</b> |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**ST. TAMMANY**

| CATEGORY                           | AGE GROUPS |     |       |       |       |       | TOTAL |
|------------------------------------|------------|-----|-------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11  | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 75    | 104   | 21    | 0     | 200   |
| 2. HARD OF HEARING                 |            |     | 17    | 22    | 1     | 0     | 40    |
| 3. DEAF                            |            |     | 9     | 9     | 1     | 0     | 19    |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 868   | 183   | 9     | 0     | 1,060 |
| 5. VISUAL IMPAIRMENTS              |            |     | 5     | 4     | 2     | 0     | 11    |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 85    | 154   | 4     | 0     | 243   |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 16    | 9     | 3     | 0     | 28    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 121   | 83    | 5     | 0     | 209   |
| 9. LEARNING DISABILITIES           |            |     | 626   | 848   | 96    | 0     | 1,570 |
| 10. DEAF-BLINDNESS                 |            |     | 1     | 0     | 0     | 0     | 1     |
| 11. MULTIPLE DISABILITIES          |            |     | 12    | 11    | 4     | 0     | 27    |
| 12. AUTISM                         |            |     | 12    | 8     | 1     | 0     | 21    |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 2     | 1     | 0     | 0     | 3     |
| 14. INFANT/TODDLER W/ DISABILITIES | 42         | 0   |       |       |       |       | 42    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 474 |       |       |       |       | 474   |
| TOTALS FOR CATEGORIES 1-15         | 42         | 474 | 1,849 | 1,436 | 147   | 0     | 3,948 |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 5     | 26    | 2     | 0     | 33    |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0     | 1     | 1     | 0     | 2     |
| GIFTED                             | 0          | 15  | 707   | 775   | 3     | 0     | 1,500 |
| TALENTED                           | 0          | 0   | 156   | 289   | 8     | 0     | 453   |

**ITEM 11 - REVENUE**

|                                  | AMOUNT      | PERCENT OF TOTAL REVENUE |
|----------------------------------|-------------|--------------------------|
| LOCAL SOURCES                    |             |                          |
| TOTAL LOCAL SOURCES              | 63,046,063  | 40.18                    |
| STATE SOURCES                    |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 76,660,386  | 48.85                    |
| RESTRICTED GRANTS-IN-AID         | 5,285,003   | 3.37                     |
| REVENUE IN LIEU OF TAXES         | 1,569,300   | 1.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 190,291     | 0.12                     |
| TOTAL STATE SOURCES              | 83,704,980  | 53.34                    |
| FEDERAL SOURCES                  |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 18,370      | 0.01                     |
| RESTRICTED GRANTS-IN-AID         | 9,631,260   | 6.14                     |
| REVENUE IN LIEU OF TAXES         | 0           | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 516,567     | 0.33                     |
| TOTAL FEDERAL SOURCES            | 10,166,197  | 6.48                     |
| TOTAL REVENUE                    | 156,917,240 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 47,561,291  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 204,478,531 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 55,203,272               | 34.71                         | 54,784,136                 | 39.19                          |
| SPECIAL EDUCATION PROGRAMS                    | 22,584,720               | 14.20                         | 22,417,969                 | 16.04                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 3,500,395                | 2.20                          | 3,375,766                  | 2.42                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 2,858,572                | 1.80                          | 2,786,623                  | 1.99                           |
| SPECIAL PROGRAMS                              | 2,881,063                | 1.81                          | 2,532,240                  | 1.81                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 208,012                  | 0.13                          | 203,821                    | 0.15                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 87,236,034               | 54.86                         | 86,100,555                 | 61.60                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 5,865,459                | 3.69                          | 5,852,168                  | 4.19                           |
| INSTRUCTIONAL STAFF SERVICES                  | 5,742,578                | 3.61                          | 5,696,192                  | 4.08                           |
| SCHOOL ADMINISTRATION                         | 8,329,659                | 5.24                          | 8,009,308                  | 5.73                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 19,937,696               | 12.54                         | 19,557,668                 | 13.99                          |
| GENERAL ADMINISTRATION                        | 2,669,771                | 1.68                          | 2,619,772                  | 1.87                           |
| BUSINESS SERVICES                             | 1,054,470                | 0.66                          | 971,761                    | 0.70                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 11,479,302               | 7.22                          | 11,160,426                 | 7.98                           |
| STUDENT TRANSPORTATION SERVICES               | 9,042,276                | 5.69                          | 9,032,290                  | 6.46                           |
| CENTRAL SERVICES                              | 1,203,569                | 0.76                          | 1,082,424                  | 0.77                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 25,449,388               | 16.00                         | 24,866,673                 | 17.79                          |
| TOTAL SUPPORT SERVICES                        | 45,387,084               | 28.54                         | 44,424,341                 | 31.78                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 8,993,483                | 5.66                          | 8,813,601                  | 6.31                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 446,324                  | 0.28                          | 442,266                    | 0.32                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 9,439,807                | 5.94                          | 9,255,867                  | 6.62                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 8,057,557                | 5.07                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 8,899,915                | 5.60                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 159,020,397              | 100.00                        | 139,780,763                | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 33,956,450               |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 192,976,847              |                               |                            |                                |

ST. TAMMANY

ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNOCY) REV & OTHER SOURCES | 901,627      | 0                    | 0                 | 323,468            | 1,542,050         | 8,734,539            | 11,501,684 |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT                | 21,649       | 0                    | 0                 | 0                  | 0                 | 0                    | 21,649     |
| BALANCES AT BEGINNING OF YEAR        | 3,262,766    | 0                    | 0                 | 1,244,420          | 3,899,181         | 7,231,798            | 15,638,166 |
| BALANCES AT END OF YEAR              | 4,186,042    | 0                    | 0                 | 1,567,888          | 5,441,231         | 15,966,338           | 27,161,499 |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS  | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT                 | 70,520,000        | 13,500,000 | 4,115,000 | 79,905,000     |
| OTHER LONG-TERM OBLIGATIONS | 63,434            | 0          | 63,434    | 0              |
| VESTED COMPENSATED ABSENCES | 6,739,974         | 843,201    | 258,763   | 7,324,412      |
| FIXED ASSETS                | 200,715,955       | 13,327,434 | 567,300   | 213,476,089    |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |      |                     | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|------|---------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | LOW           | HIGH | NUMBER OF DISTRICTS |                  |                        |
| CONSTITUTIONAL TAX     | 4.47        | 1,354,550        | 0.00          | 0.00 | 0                   | 0                | 1,354,550              |
| RENEWABLE TAXES        | 56.73       | 17,190,859       | 0.00          | 0.00 | 0                   | 0                | 17,190,859             |
| DEBT SERVICES TAXES    | 25.90       | 7,848,376        | 0.00          | 0.00 | 0                   | 0                | 7,848,376              |
| TOTAL AD VALOREM TAXES | N/A         | 26,393,785       | N/A           | N/A  | N/A                 | 0                | 26,393,785             |

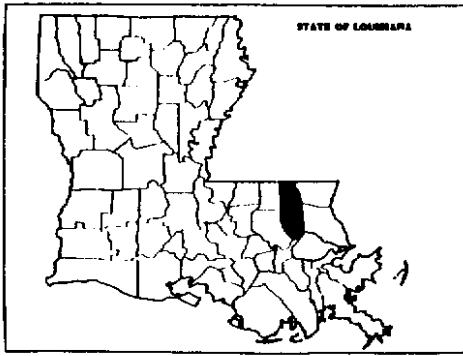
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                            | 29,732,454              | 1,818,601           | 31,551,055           |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.00                            | 29,732,454              | 1,818,601           | 31,551,055           |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 5,830          | 182               |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 19,364         | 3,172             |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 3,409,218   | \$ 385,802        |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 5,862,209   | \$ 836,855        |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,180        | 29                  | \$ 4,487        | 23                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 27,882       | 11                  | \$ 28,267       | 10                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 9,195        | 51                  | \$ 17,224       | 32                  |



# TANGIPAHOA 1994-95

ADDRESS P O BOX 457  
CITY & ZIP AMITE 70422  
OFFICE TELEPHONE 504-748-7153

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |       |
|------------|--------|--------|--------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 3      | 3      | 6      | 0         | 0      | 0     |
| ASIAN      | 36     | 25     | 63     | 12        | 8      | 20    |
| BLACK      | 4,099  | 3,928  | 8,027  | 12        | 12     | 24    |
| HISPANIC   | 50     | 40     | 90     | 2         | 0      | 2     |
| WHITE      | 4,974  | 4,609  | 9,583  | 1,190     | 1,151  | 2,341 |
| TOTAL      | 9,164  | 8,605  | 17,769 | 1,216     | 1,171  | 2,387 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 187 | 1,186 | 1,405 | 1,371 | 1,342 | 1,436 | 1,440 | 1,320 | 1,379 | 1,293 | 417                       | 12,776        |
| 1995-96 | NA  | NA    | 1,384 | 1,337 | 1,401 | 1,295 | 1,412 | 1,407 | 1,331 | 1,333 | NA                        | 10,900 *      |
| 1996-97 | NA  | NA    | 1,451 | 1,317 | 1,366 | 1,352 | 1,274 | 1,379 | 1,418 | 1,287 | NA                        | 10,844 *      |
| 1997-98 | NA  | NA    | 1,465 | 1,381 | 1,345 | 1,318 | 1,329 | 1,244 | 1,391 | 1,371 | NA                        | 10,845 *      |
| 1998-99 | NA  | NA    | 1,455 | 1,394 | 1,411 | 1,299 | 1,296 | 1,298 | 1,254 | 1,345 | NA                        | 10,752 *      |

## ITEM 2 - (CONTINUED)

|         | 9     | 10    | 11    | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-------|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 1,575 | 1,232 | 1,056 | 821 | 309                      | 4,993         | 17,769               | 895       |
| 1995-96 | 1,591 | 1,231 | 1,055 | 873 | NA                       | 4,751 *       | 15,651 *             | 898       |
| 1996-97 | 1,641 | 1,244 | 1,055 | 872 | NA                       | 4,812 *       | 15,656 *             | 897       |
| 1997-98 | 1,584 | 1,283 | 1,065 | 872 | NA                       | 4,804 *       | 15,649 *             | 886       |
| 1998-99 | 1,588 | 1,238 | 1,099 | 881 | NA                       | 4,906 *       | 15,658 *             | 906       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 89 | 209 | 224 | 211 | 205 | 203 | 202 | 215 | 234 | 172 | 0                         | 1,964         |
| 1995-96 | NA | NA  | 190 | 225 | 213 | 216 | 204 | 217 | 217 | 215 | NA                        | 1,697 *       |
| 1996-97 | NA | NA  | 209 | 191 | 227 | 225 | 217 | 219 | 219 | 200 | NA                        | 1,706 *       |
| 1997-98 | NA | NA  | 198 | 210 | 193 | 240 | 226 | 233 | 221 | 201 | NA                        | 1,721 *       |
| 1998-99 | NA | NA  | 195 | 199 | 212 | 203 | 241 | 242 | 236 | 203 | NA                        | 1,730 *       |

## ITEM 3 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 97  | 98  | 126 | 102 | 0                        | 423           | 2,387                | 102       |
| 1995-96 | 106 | 94  | 102 | 119 | NA                       | 420 *         | 2,117 *              | 118       |
| 1996-97 | 132 | 102 | 98  | 96  | NA                       | 429 *         | 2,135 *              | 95        |
| 1997-98 | 123 | 128 | 107 | 92  | NA                       | 450 *         | 2,171 *              | 91        |
| 1998-99 | 124 | 119 | 134 | 101 | NA                       | 477 *         | 2,207 *              | 100       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC  |        |         | NONPUBLIC |       |        |
|------------------------------|---------|--------|---------|-----------|-------|--------|
|                              | PK-8    | 9-12   | TOTAL   | PK-8      | 9-12  | TOTAL  |
| MEMBERSHIP AT END OF SESSION | 12945.0 | 4650.0 | 17595.0 | 1960.0    | 424.0 | 2384.0 |
| AVERAGE DAILY MEMBERSHIP     | 12866.4 | 4762.6 | 17629.0 | 1925.2    | 416.4 | 2341.6 |
| AVERAGE DAILY ATTENDANCE     | 12065.9 | 4281.0 | 16346.8 | 1852.4    | 400.2 | 2252.6 |

TANGI PAHOA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
|                                   | <b>PUBLIC</b>               |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 2                                  | 0      | 2     | 0                                  | 0      | 0     | 2           | 0      | 2     |
| BLACK                             | 1                           | 1      | 2     | 126                                | 170    | 296   | 3                                  | 2      | 5     | 130         | 173    | 303   |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 2      | 2     | 0                                  | 0      | 0     | 0           | 2      | 2     |
| WHITE                             | 3                           | 8      | 11    | 275                                | 297    | 572   | 5                                  | 0      | 5     | 283         | 305    | 588   |
| TOTAL                             | 4                           | 9      | 13    | 403                                | 469    | 872   | 8                                  | 2      | 10    | 415         | 480    | 895   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 0      | 0     | 0           | 1      | 1     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 51                                 | 50     | 101   | 0                                  | 0      | 0     | 51          | 50     | 101   |
| TOTAL                             | 0                           | 0      | 0     | 51                                 | 51     | 102   | 0                                  | 0      | 0     | 51          | 51     | 102   |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 2                                  | 0      | 2     | 0                                  | 0      | 0     | 2           | 0      | 2     |
| BLACK                             | 1                           | 1      | 2     | 126                                | 171    | 297   | 3                                  | 2      | 5     | 130         | 174    | 304   |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 2      | 2     | 0                                  | 0      | 0     | 0           | 2      | 2     |
| WHITE                             | 3                           | 8      | 11    | 326                                | 347    | 673   | 5                                  | 0      | 5     | 334         | 355    | 689   |
| TOTAL                             | 4                           | 9      | 13    | 454                                | 520    | 974   | 8                                  | 2      | 10    | 466         | 531    | 997   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>K-12 | 7-12 | SP. ED.<br>9-12 | 9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-------------|------------------|-----------------------------|-----------------|---------------------|------|-----------------|------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 1    | 0            | 0            | 1     |
| 1,000-1,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 1    | 0            | 0            | 1     |
| 750-999                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 500-749                          | 0              | 6                       | 1           | 0                | 4                           | 0               | 0                   | 0    | 0               | 2    | 0            | 0            | 13    |
| 400-499                          | 0              | 6                       | 0           | 0                | 1                           | 0               | 0                   | 0    | 2               | 0    | 0            | 0            | 10    |
| 300-399                          | 0              | 5                       | 0           | 0                | 1                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 6     |
| 200-299                          | 0              | 1                       | 1           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 2     |
| 100-199                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 1    | 0            | 0            | 1     |
| 50-99                            | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 1            | 1     |
| TOTAL                            | 0              | 18                      | 2           | 0                | 6                           | 0               | 0                   | 2    | 0               | 6    | 0            | 1            | 35    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL ADMINISTRATIVE |     | CLASSROOM TEACHERS |      | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|-----------------------|-----|--------------------|------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                   | %   | NO.                | %    | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                       |     |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 3              | 1.7 | 3                     | 1.7 | 28                 | 16.1 | 5                            | 2.9  | 135           | 77.6 | 174             | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 11             | 3.7 | 25                    | 8.4 | 146                | 49.2 | 13                           | 4.4  | 102           | 34.3 | 297             | 100.0 |
| TOTAL          | 14             | 3.0 | 28                    | 5.9 | 174                | 36.9 | 18                           | 3.8  | 237           | 50.3 | 471             | 100.0 |
| <b>FEMALE:</b> |                |     |                       |     |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 5              | 1.1 | 6                     | 1.4 | 187                | 42.5 | 90                           | 20.5 | 152           | 34.5 | 440             | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 20             | 1.6 | 14                    | 1.2 | 657                | 54.0 | 250                          | 20.5 | 276           | 22.7 | 1,217           | 100.0 |
| TOTAL          | 25             | 1.5 | 20                    | 1.2 | 844                | 50.9 | 340                          | 20.5 | 428           | 25.8 | 1,657           | 100.0 |
| GRAND TOTAL    | 39             | 1.8 | 48                    | 2.3 | 1,018              | 47.8 | 358                          | 16.8 | 665           | 31.3 | 2,128           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHDDL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 1          | 4   | 0                | 0           | 0    | 1           | 1    | 0            | 7     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 53                   | 132      | 165       | 89         | 130        | 114        | 68         | 751   |
| SECONDARY  | 24                   | 19       | 62        | 21         | 51         | 49         | 41         | 267   |
| TOTAL      | 77                   | 151      | 227       | 110        | 181        | 163        | 109        | 1,018 |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**TANGIPAHDA**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 108  | 173   | 17    | 0     | 298   |
| 2. HARD OF HEARING                 |            |     | 10   | 3     | 1     | 0     | 14    |
| 3. DEAF                            |            |     | 3    | 3     | 0     | 0     | 6     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 393  | 43    | 3     | 0     | 439   |
| 5. VISUAL IMPAIRMENTS              |            |     | 1    | 2     | 0     | 0     | 3     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 13   | 32    | 1     | 0     | 46    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 13   | 4     | 1     | 0     | 18    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 80   | 64    | 2     | 0     | 146   |
| 9. LEARNING DISABILITIES           |            |     | 310  | 633   | 61    | 0     | 1,004 |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 7    | 11    | 0     | 0     | 18    |
| 12. AUTISM                         |            |     | 3    | 0     | 0     | 0     | 3     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 1    | 0     | 1     | 0     | 2     |
| 14. INFANT/TODDLER W/ DISABILITIES | 0          | 0   |      |       |       |       | 0     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 270 |      |       |       |       | 270   |
| TOTALS FOR CATEGORIES 1-15         | 0          | 270 | 942  | 968   | 87    | 0     | 2,267 |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 1    | 0     | 0     | 0     | 1     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 2     | 0     | 0     | 2     |
| GIFTED                             | 0          | 0   | 50   | 33    | 0     | 0     | 83    |
| TALENTED                           | 0          | 0   | 0    | 5     | 0     | 0     | 5     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 19,633,422 | 25.68                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 42,569,738 | 55.69                    |
| RESTRICTED GRANTS-IN-AID         | 2,993,517  | 3.92                     |
| REVENUE IN LIEU OF TAXES         | 127,957    | 0.17                     |
| REVENUE FOR/ON BEHALF OF LEA     | 0          | 0.00                     |
| TOTAL STATE SOURCES              | 45,691,212 | 59.77                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 10,761,751 | 14.08                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 359,345    | 0.47                     |
| TOTAL FEDERAL SOURCES            | 11,121,096 | 14.55                    |
| TOTAL REVENUE                    | 76,445,730 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 15,212,693 |                          |
| TOTAL REVENUES AND OTHER SOURCES | 91,658,423 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 32,146,853               | 39.11                         | 31,125,242                 | 45.74                          |
| SPECIAL EDUCATION PROGRAMS                    | 7,547,797                | 9.18                          | 7,289,997                  | 10.71                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 1,453,006                | 1.77                          | 1,346,090                  | 1.98                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 1,365,553                | 1.66                          | 1,365,553                  | 2.01                           |
| SPECIAL PROGRAMS                              | 26,118                   | 0.03                          | 26,118                     | 0.04                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 234,582                  | 0.29                          | 233,197                    | 0.34                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 42,773,909               | 52.04                         | 41,386,197                 | 60.82                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 1,725,667                | 2.10                          | 1,716,410                  | 2.52                           |
| INSTRUCTIONAL STAFF SERVICES                  | 2,910,163                | 3.54                          | 2,883,972                  | 4.24                           |
| SCHOOL ADMINISTRATION                         | 3,395,548                | 4.13                          | 3,264,702                  | 4.80                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 8,031,378                | 9.77                          | 7,865,084                  | 11.56                          |
| GENERAL ADMINISTRATION                        | 858,949                  | 1.05                          | 847,758                    | 1.25                           |
| BUSINESS SERVICES                             | 548,144                  | 0.67                          | 543,651                    | 0.80                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 6,218,774                | 7.57                          | 6,147,454                  | 9.03                           |
| STUDENT TRANSPORTATION SERVICES               | 5,526,672                | 6.72                          | 5,226,760                  | 7.68                           |
| CENTRAL SERVICES                              | 952,603                  | 1.16                          | 418,027                    | 0.61                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 14,105,142               | 17.16                         | 13,183,650                 | 19.38                          |
| TOTAL SUPPORT SERVICES                        | 22,136,520               | 26.93                         | 21,048,734                 | 30.93                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 5,630,419                | 6.85                          | 5,535,578                  | 8.14                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 72,582                   | 0.09                          | 72,582                     | 0.11                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 5,703,001                | 6.94                          | 5,608,160                  | 8.24                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 5,910,704                | 7.19                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 5,663,921                | 6.89                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 82,188,055               | 100.00                        | 68,043,091                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 2,227,120                |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 84,415,175               |                               |                            |                                |



TANGIPAHOA

ITEM 13 - YEAR-END FUND BALANCE

|                                    | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFN)Y REV & OTHER SOURCES | -679,670     | 0                    | 0                 | 460,174            | -189,821          | 7,652,565            | 7,243,248  |
| RESIDUAL EQUITY TRANSFER IN        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT       | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT              | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| BALANCES AT BEGINNING OF YEAR      | 2,906,284    | 0                    | 0                 | 3,207,538          | 3,366,972         | 6,688,526            | 16,169,320 |
| BALANCES AT END OF YEAR            | 2,226,614    | 0                    | 0                 | 3,667,712          | 3,177,151         | 14,341,091           | 23,412,568 |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 38,489,224        | 6,824,125 | 2,118,002 | 43,195,347     |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 1,083,622         | 150,512   | 216,833   | 1,017,301      |
| FIXED ASSETS                | 92,878,652        | 5,563,727 | 1,831,682 | 96,610,697     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     |                  | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS | REVENUE FROM TAX |                  |                        |
| CONSTITUTIONAL TAX     | 4.06        | 539,540          | 0.00          | 0.00                | 0                | 0                | 539,540                |
| RENEWABLE TAXES        | 0.00        | 0                | 0.00          | 0.00                | 0                | 0                | 0                      |
| DEBT SERVICES TAXES    | 0.00        | 0                | 6.00          | 49.00               | 8                | 1,515,422        | 1,515,422              |
| TOTAL AD VALOREM TAXES | N/A         | 539,540          | N/A           | N/A                 | N/A              | 1,515,422        | 2,054,962              |

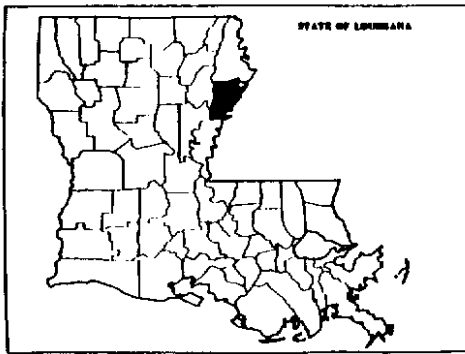
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                            | 11,080,402              | 3,623,888           | 14,704,290           |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.00                            | 11,080,402              | 3,623,888           | 14,704,290           |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 4,561          | 214               |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 12,611         | 1,309             |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 3,724,064   | \$ 120,989        |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 2,618,428   | \$ 434,045        |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,845        | 51                  | \$ 3,860        | 58                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 24,854       | 28                  | \$ 25,620       | 23                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 7,665        | 59                  | \$ 12,464       | 59                  |



# TENSAS 1994-95

ADDRESS P O BOX 318  
CITY & ZIP ST 71366  
OFFICE TELEPHONE 318-766-3269

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 0      | 0     | 1         | 0      | 1     |
| ASIAN      | 0      | 0      | 0     | 1         | 0      | 1     |
| BLACK      | 611    | 620    | 1,231 | 0         | 0      | 0     |
| HISPANIC   | 0      | 0      | 0     | 0         | 0      | 0     |
| WHITE      | 127    | 130    | 257   | 110       | 107    | 217   |
| TOTAL      | 738    | 750    | 1,488 | 112       | 107    | 219   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1   | 2  | 3  | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|-----|----|----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 46 | 95 | 107 | 94 | 91 | 119 | 100 | 108 | 119 | 113 | 106                       | 1,098         |
| 1995-96 | NA | NA | 103 | 94 | 86 | 97  | 106 | 108 | 115 | 114 | NA                        | 822 *         |
| 1996-97 | NA | NA | 87  | 90 | 86 | 92  | 86  | 115 | 115 | 110 | NA                        | 775 *         |
| 1997-98 | NA | NA | 84  | 76 | 83 | 91  | 82  | 93  | 122 | 110 | NA                        | 740 *         |
| 1998-99 | NA | NA | 86  | 74 | 70 | 88  | 81  | 88  | 99  | 116 | NA                        | 701 *         |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 93  | 97  | 91 | 55 | 54                       | 390           | 1,488                | 73        |
| 1995-96 | 104 | 95  | 79 | 77 | NA                       | 355 *         | 1,177 *              | 90        |
| 1996-97 | 105 | 106 | 77 | 67 | NA                       | 355 *         | 1,135 *              | 79        |
| 1997-98 | 101 | 107 | 87 | 66 | NA                       | 360 *         | 1,100 *              | 77        |
| 1998-99 | 101 | 103 | 87 | 73 | NA                       | 355 *         | 1,066 *              | 86        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 0  | 13 | 18 | 16 | 15 | 20 | 16 | 16 | 24 | 14 | 0                         | 152           |
| 1995-96 | NA | NA | 8  | 18 | 16 | 14 | 22 | 14 | 16 | 23 | NA                        | 130 *         |
| 1996-97 | NA | NA | 15 | 8  | 17 | 14 | 15 | 19 | 14 | 15 | NA                        | 118 *         |
| 1997-98 | NA | NA | 12 | 15 | 8  | 16 | 16 | 13 | 19 | 13 | NA                        | 111 *         |
| 1998-99 | NA | NA | 10 | 11 | 14 | 7  | 17 | 14 | 13 | 18 | NA                        | 105 *         |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 14 | 23 | 18 | 12 | 0                        | 67            | 219                  | 12        |
| 1995-96 | 14 | 14 | 22 | 17 | NA                       | 67 *          | 197 *                | 16        |
| 1996-97 | 23 | 14 | 13 | 21 | NA                       | 71 *          | 189 *                | 20        |
| 1997-98 | 15 | 23 | 13 | 13 | NA                       | 64 *          | 175 *                | 12        |
| 1998-99 | 13 | 15 | 22 | 13 | NA                       | 63 *          | 168 *                | 12        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |       |        | NONPUBLIC |      |       |
|------------------------------|--------|-------|--------|-----------|------|-------|
|                              | PK-8   | 9-12  | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 1088.0 | 352.0 | 1440.0 | 165.0     | 64.0 | 229.0 |
| AVERAGE DAILY MEMBERSHIP     | 1100.1 | 361.6 | 1461.7 | 157.0     | 63.6 | 220.6 |
| AVERAGE DAILY ATTENDANCE     | 1045.5 | 339.6 | 1385.0 | 151.8     | 61.0 | 212.7 |

TENSAS

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM THIS SCHOOL YEAR |        |       | END OF SESSION THIS SCHOOL YEAR |        |       | SUMMER SESSION THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|--------------------------|--------|-------|---------------------------------|--------|-------|---------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                     | FEMALE | TOTAL | MALE                            | FEMALE | TOTAL | MALE                            | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
|                                   | <b>PUBLIC</b>            |        |       |                                 |        |       |                                 |        |       |             |        |       |
| AM. INDIAN                        | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                        | 0      | 0     | 22                              | 32     | 54    | 1                               | 1      | 2     | 23          | 33     | 56    |
| HISPANIC                          | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                        | 0      | 0     | 11                              | 5      | 16    | 0                               | 1      | 1     | 11          | 6      | 17    |
| TOTAL                             | 0                        | 0      | 0     | 33                              | 37     | 70    | 1                               | 2      | 3     | 34          | 39     | 73    |
| <b>NONPUBLIC</b>                  |                          |        |       |                                 |        |       |                                 |        |       |             |        |       |
| AM. INDIAN                        | 0                        | 0      | 0     | 1                               | 0      | 1     | 0                               | 0      | 0     | 1           | 0      | 1     |
| ASIAN                             | 0                        | 0      | 0     | 1                               | 0      | 1     | 0                               | 0      | 0     | 1           | 0      | 1     |
| BLACK                             | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                        | 0      | 0     | 3                               | 7      | 10    | 0                               | 0      | 0     | 3           | 7      | 10    |
| TOTAL                             | 0                        | 0      | 0     | 5                               | 7      | 12    | 0                               | 0      | 0     | 5           | 7      | 12    |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                          |        |       |                                 |        |       |                                 |        |       |             |        |       |
| AM. INDIAN                        | 0                        | 0      | 0     | 1                               | 0      | 1     | 0                               | 0      | 0     | 1           | 0      | 1     |
| ASIAN                             | 0                        | 0      | 0     | 1                               | 0      | 1     | 0                               | 0      | 0     | 1           | 0      | 1     |
| BLACK                             | 0                        | 0      | 0     | 22                              | 32     | 54    | 1                               | 1      | 2     | 23          | 33     | 56    |
| HISPANIC                          | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                        | 0      | 0     | 14                              | 12     | 26    | 0                               | 1      | 1     | 14          | 13     | 27    |
| TOTAL                             | 0                        | 0      | 0     | 38                              | 44     | 82    | 1                               | 2      | 3     | 39          | 46     | 85    |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU K-6 | K-8 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU 7-12 | SP. ED. 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|-------------------------------|-------------|-------------------|-----|----------|---------------|-----------------------|--------------|---------------|--------------|-----------|-----------|-------|
| 2,250 OR MORE                 | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 2,000-2,249                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 1,750-1,999                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 1,500-1,749                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 1,250-1,499                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 1,000-1,249                   | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 750-999                       | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 500-749                       | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 400-499                       | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 1             | 0            | 0         | 0         | 1     |
| 300-399                       | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| 200-299                       | 0           | 3                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 3     |
| 100-199                       | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 2            | 0         | 0         | 2     |
| 50-99                         | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| FEWER THAN 50                 | 0           | 0                 | 0   | 0        | 0             | 0                     | 0            | 0             | 0            | 0         | 0         | 0     |
| TOTAL                         | 0           | 3                 | 0   | 0        | 0             | 0                     | 0            | 1             | 2            | 0         | 0         | 6     |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |      | SCHOOL ADMINISTRATIVE |      | CLASSROOM TEACHERS |       | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|------|-----------------------|------|--------------------|-------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %    | NO.                   | %    | NO.                | %     | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |      |                       |      |                    |       |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0    | 0                     | 0    | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0    | 0                     | 0    | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 2              | 5.9  | 3                     | 8.8  | 10                 | 29.4  | 0                            | 0.0  | 19            | 55.9 | 34              | 100.0 |
| HISPANIC       | 0              | 0.0  | 0                     | 0.0  | 1                  | 100.0 | 0                            | 0.0  | 0             | 0.0  | 1               | 100.0 |
| WHITE          | 2              | 11.1 | 2                     | 11.1 | 9                  | 50.0  | 2                            | 11.1 | 3             | 16.7 | 18              | 100.0 |
| TOTAL          | 4              | 7.5  | 5                     | 9.4  | 20                 | 37.7  | 2                            | 3.8  | 22            | 41.5 | 53              | 100.0 |
| <b>FEMALE:</b> |                |      |                       |      |                    |       |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0    | 0                     | 0    | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0    | 0                     | 0    | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 1              | 1.0  | 0                     | 0.0  | 45                 | 45.9  | 21                           | 21.9 | 29            | 30.2 | 96              | 100.0 |
| HISPANIC       | 0              | 0.0  | 0                     | 0.0  | 2                  | 100.0 | 0                            | 0.0  | 0             | 0.0  | 2               | 100.0 |
| WHITE          | 3              | 3.9  | 1                     | 1.3  | 37                 | 48.1  | 14                           | 18.2 | 22            | 28.6 | 77              | 100.0 |
| TOTAL          | 4              | 2.3  | 1                     | 0.6  | 84                 | 48.0  | 35                           | 20.0 | 51            | 29.1 | 175             | 100.0 |
| GRAND TOTAL    | 8              | 3.5  | 6                     | 2.6  | 104                | 45.6  | 37                           | 16.2 | 73            | 32.0 | 228             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|----------|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 0       | 0   | 0             | 0        | 0    | 1        | 0    | 0         | 1     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|-------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 1                 | 10       | 12        | 7          | 7          | 5          | 13         | 55    |
| SECONDARY  | 9                 | 7        | 10        | 2          | 8          | 3          | 10         | 49    |
| TOTAL      | 10                | 17       | 22        | 9          | 15         | 8          | 23         | 104   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**TENSAS**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 15   | 26    | 4     | 0     | 45    |
| 2. HARD OF HEARING                 |            |     | 1    | 1     | 0     | 0     | 2     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 52   | 6     | 0     | 0     | 58    |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 0     | 0     | 0     | 0     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 0    | 2     | 0     | 0     | 2     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 0    | 0     | 0     | 0     | 0     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 2    | 3     | 0     | 0     | 5     |
| 9. LEARNING DISABILITIES           |            |     | 32   | 65    | 11    | 0     | 108   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 1    | 1     | 0     | 0     | 2     |
| 12. AUTISM                         |            |     | 0    | 0     | 0     | 0     | 0     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 2          | 0   |      |       |       |       | 2     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 52  |      |       |       |       | 52    |
| TOTALS FOR CATEGORIES 1-15         | 2          | 52  | 103  | 104   | 15    | 0     | 276   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 1     | 1     | 0     | 2     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 1    | 5     | 0     | 0     | 6     |
| TALENTED                           | 0          | 0   | 10   | 33    | 0     | 0     | 43    |

**ITEM 11 - REVENUE**

|                                  | AMOUNT    | PERCENT OF TOTAL REVENUE |
|----------------------------------|-----------|--------------------------|
| LOCAL SOURCES                    |           |                          |
| TOTAL LOCAL SOURCES              | 999,237   | 13.43                    |
| STATE SOURCES                    |           |                          |
| UNRESTRICTED GRANTS-IN-AID       | 4,197,035 | 56.43                    |
| RESTRICTED GRANTS-IN-AID         | 305,186   | 4.10                     |
| REVENUE IN LIEU OF TAXES         | 35,187    | 0.47                     |
| REVENUE FOR/ON BEHALF OF LEA     | 14,024    | 0.19                     |
| TOTAL STATE SOURCES              | 4,551,432 | 61.19                    |
| FEDERAL SOURCES                  |           |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0         | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 1,802,194 | 24.23                    |
| REVENUE IN LIEU OF TAXES         | 34,833    | 0.47                     |
| REVENUE FOR/ON BEHALF OF LEA     | 50,517    | 0.68                     |
| TOTAL FEDERAL SOURCES            | 1,887,544 | 25.38                    |
| TOTAL REVENUE                    | 7,438,213 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 67,743    |                          |
| TOTAL REVENUES AND OTHER SOURCES | 7,505,956 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 2,138,077                | 28.65                         | 2,127,904                  | 30.05                          |
| SPECIAL EDUCATION PROGRAMS                    | 980,974                  | 13.14                         | 954,959                    | 13.48                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 338,382                  | 4.53                          | 338,382                    | 4.78                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 23,467                   | 0.31                          | 21,155                     | 0.30                           |
| SPECIAL PROGRAMS                              | 777,208                  | 10.41                         | 712,740                    | 10.06                          |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 77,606                   | 1.04                          | 73,804                     | 1.04                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 4,335,714                | 58.09                         | 4,228,944                  | 59.71                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 229,575                  | 3.08                          | 229,575                    | 3.24                           |
| INSTRUCTIONAL STAFF SERVICES                  | 341,580                  | 4.58                          | 341,580                    | 4.82                           |
| SCHOOL ADMINISTRATION                         | 346,148                  | 4.64                          | 346,148                    | 4.89                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 917,303                  | 12.29                         | 917,303                    | 12.95                          |
| GENERAL ADMINISTRATION                        | 194,935                  | 2.61                          | 194,935                    | 2.75                           |
| BUSINESS SERVICES                             | 109,828                  | 1.47                          | 109,828                    | 1.55                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 615,086                  | 8.24                          | 573,308                    | 8.10                           |
| STUDENT TRANSPORTATION SERVICES               | 370,635                  | 4.97                          | 370,635                    | 5.23                           |
| CENTRAL SERVICES                              | 53,567                   | 0.72                          | 10,422                     | 0.15                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 1,344,051                | 18.01                         | 1,259,128                  | 17.78                          |
| TOTAL SUPPORT SERVICES                        | 2,261,354                | 30.30                         | 2,176,431                  | 30.73                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 678,252                  | 9.09                          | 673,304                    | 9.51                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 3,471                    | 0.05                          | 3,471                      | 0.05                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 681,723                  | 9.13                          | 676,775                    | 9.56                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 107,865                  | 1.45                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 77,070                   | 1.03                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 7,463,726                | 100.00                        | 7,082,150                  | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 65,422                   |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 7,529,148                |                               |                            |                                |

TENSAS

ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNOCY) REV & OTHER SOURCES | -62,355      | -270                 | 0                 | 74,478             | -35,045           | 0                    | -23,192    |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT                | -5,511       | 270                  | 0                 | 72                 | -6,119            | 0                    | -11,288    |
| BALANCES AT BEGINNING OF YEAR        | 811,446      | 0                    | 0                 | 41,255             | 85,001            | 0                    | 938,702    |
| BALANCES AT END OF YEAR              | 743,580      | 0                    | 0                 | 115,805            | 44,837            | 0                    | 904,222    |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 95,000            | 0         | 70,000    | 25,000         |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 272,932           | 16,100    | 35,265    | 253,767        |
| FIXED ASSETS                | 8,026,104         | 547,857   | 90,165    | 8,483,796      |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |      |                     | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|------|---------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | LOW           | HIGH | NUMBER OF DISTRICTS |                  |                        |
| CONSTITUTIONAL TAX     | 3.94        | 83,859           | 0.00          | 0.00 | 0                   | 0                | 83,859                 |
| RENEWABLE TAXES        | 16.77       | 356,933          | 0.00          | 0.00 | 0                   | 0                | 356,933                |
| DEBT SERVICES TAXES    | 0.00        | 0                | 5.00          | 5.00 | 1                   | 37,792           | 37,792                 |
| TOTAL AD VALDREM TAXES | N/A         | 440,792          | N/A           | N/A  | N/A                 | 37,792           | 478,584                |

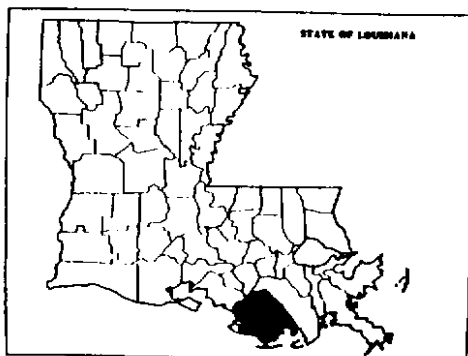
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                            | 359,280                 | 0                   | 359,280              |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.00                            | 359,280                 | 0                   | 359,280              |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 705            | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 1,312          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 499,996     | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 219,839     | \$ 0              |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,543        | 12                  | \$ 4,845        | 8                   |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 20,937       | 65                  | \$ 20,977       | 66                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 13,930       | 23                  | \$ 18,937       | 24                  |



# TERREBONNE 1994-95

ADDRESS P O BOX 5097  
CITY & ZIP HOUMA 70361  
OFFICE TELEPHONE 504-876-7400

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |       |
|------------|--------|--------|--------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 803    | 766    | 1,569  | 4         | 2      | 6     |
| ASIAN      | 106    | 122    | 228    | 11        | 8      | 19    |
| BLACK      | 2,508  | 2,495  | 5,003  | 64        | 68     | 132   |
| HISPANIC   | 44     | 47     | 91     | 1         | 6      | 7     |
| WHITE      | 7,001  | 6,600  | 13,601 | 1,268     | 1,224  | 2,492 |
| TOTAL      | 10,462 | 10,030 | 20,492 | 1,348     | 1,308  | 2,656 |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-------|-------|-------|-------|-------|-------|-------|-------|-------|---------------------------|---------------|
| 1994-95 | 148 | 1,738 | 1,753 | 1,604 | 1,631 | 1,537 | 1,527 | 1,620 | 1,703 | 1,660 | 108                       | 15,029        |
| 1995-96 | NA  | NA    | 1,723 | 1,574 | 1,556 | 1,597 | 1,535 | 1,505 | 1,675 | 1,637 | NA                        | 12,800 *      |
| 1996-97 | NA  | NA    | 1,726 | 1,547 | 1,526 | 1,523 | 1,585 | 1,513 | 1,556 | 1,610 | NA                        | 12,594 *      |
| 1997-98 | NA  | NA    | 1,631 | 1,549 | 1,500 | 1,494 | 1,521 | 1,572 | 1,564 | 1,495 | NA                        | 12,325 *      |
| 1998-99 | NA  | NA    | 1,626 | 1,464 | 1,502 | 1,469 | 1,482 | 1,495 | 1,625 | 1,503 | NA                        | 12,179 *      |

## ITEM 2 - (CONTINUED)

|         | 9     | 10    | 11    | 12    | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-------|-------|-------|-------|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 1,848 | 1,446 | 1,168 | 945   | 55                       | 5,463         | 20,492               | 1,850     |
| 1995-96 | 1,911 | 1,541 | 1,193 | 963   | NA                       | 5,608 *       | 18,408 *             | 1,208     |
| 1996-97 | 1,884 | 1,594 | 1,271 | 984   | NA                       | 5,733 *       | 18,327 *             | 1,233     |
| 1997-98 | 1,853 | 1,571 | 1,314 | 1,049 | NA                       | 5,787 *       | 18,112 *             | 1,314     |
| 1998-99 | 1,721 | 1,545 | 1,296 | 1,084 | NA                       | 5,646 *       | 17,825 *             | 1,359     |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 43 | 230 | 228 | 230 | 238 | 238 | 182 | 210 | 229 | 200 | 1                         | 2,029         |
| 1995-96 | NA | NA  | 241 | 220 | 232 | 248 | 240 | 186 | 224 | 221 | NA                        | 1,812 *       |
| 1996-97 | NA | NA  | 244 | 233 | 223 | 242 | 249 | 245 | 199 | 216 | NA                        | 1,850 *       |
| 1997-98 | NA | NA  | 227 | 236 | 235 | 231 | 243 | 255 | 262 | 192 | NA                        | 1,881 *       |
| 1998-99 | NA | NA  | 207 | 219 | 238 | 245 | 233 | 249 | 272 | 252 | NA                        | 1,915 *       |

## ITEM 3 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 173 | 155 | 157 | 142 | 0                        | 627           | 2,029                | 142       |
| 1995-96 | 181 | 164 | 140 | 147 | NA                       | 633 *         | 2,444 *              | 147       |
| 1996-97 | 200 | 172 | 149 | 131 | NA                       | 652 *         | 2,502 *              | 131       |
| 1997-98 | 196 | 190 | 156 | 139 | NA                       | 680 *         | 2,561 *              | 139       |
| 1998-99 | 174 | 186 | 172 | 146 | NA                       | 677 *         | 2,591 *              | 146       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC  |        |         | NONPUBLIC |       |        |
|------------------------------|---------|--------|---------|-----------|-------|--------|
|                              | PK-8    | 9-12   | TOTAL   | PK-8      | 9-12  | TOTAL  |
| MEMBERSHIP AT END OF SESSION | 15023.0 | 5039.0 | 20062.0 | 2033.0    | 620.0 | 2653.0 |
| AVERAGE DAILY MEMBERSHIP     | 15240.0 | 5330.6 | 20570.5 | 2000.5    | 634.9 | 2636.3 |
| AVERAGE DAILY ATTENDANCE     | 14249.6 | 4724.7 | 18974.4 | 1931.8    | 610.9 | 2543.6 |

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ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                                  | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|--|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|  | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                          |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                             | 0                           | 0      | 0     | 26                                 | 50     | 76    | 2                                  | 0      | 2     | 28          | 50     | 78    |
| ASIAN                                  | 0                           | 0      | 0     | 4                                  | 14     | 18    | 0                                  | 0      | 0     | 4           | 14     | 18    |
| BLACK                                  | 4                           | 0      | 4     | 142                                | 208    | 350   | 4                                  | 6      | 10    | 150         | 214    | 364   |
| HISPANIC                               | 0                           | 0      | 0     | 2                                  | 2      | 4     | 0                                  | 0      | 0     | 2           | 2      | 4     |
| WHITE                                  | 14                          | 4      | 18    | 648                                | 714    | 1,362 | 18                                 | 28     | 46    | 680         | 746    | 1,426 |
| TOTAL                                  | 18                          | 4      | 22    | 822                                | 988    | 1,810 | 24                                 | 34     | 58    | 864         | 1,026  | 1,890 |
| <b>NONPUBLIC</b>                       |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                  | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 0      | 0     | 0           | 1      | 1     |
| BLACK                                  | 0                           | 0      | 0     | 1                                  | 2      | 3     | 0                                  | 0      | 0     | 1           | 2      | 3     |
| HISPANIC                               | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                  | 0                           | 0      | 0     | 66                                 | 72     | 138   | 0                                  | 0      | 0     | 66          | 72     | 138   |
| TOTAL                                  | 0                           | 0      | 0     | 67                                 | 75     | 142   | 0                                  | 0      | 0     | 67          | 75     | 142   |
| <b>TOTAL: PUBLIC<br/>AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                             | 0                           | 0      | 0     | 26                                 | 50     | 76    | 2                                  | 0      | 2     | 28          | 50     | 78    |
| ASIAN                                  | 0                           | 0      | 0     | 4                                  | 15     | 19    | 0                                  | 0      | 0     | 4           | 15     | 19    |
| BLACK                                  | 4                           | 0      | 4     | 143                                | 210    | 353   | 4                                  | 6      | 10    | 151         | 216    | 367   |
| HISPANIC                               | 0                           | 0      | 0     | 2                                  | 2      | 4     | 0                                  | 0      | 0     | 2           | 2      | 4     |
| WHITE                                  | 14                          | 4      | 18    | 714                                | 786    | 1,500 | 18                                 | 28     | 46    | 746         | 818    | 1,564 |
| TOTAL                                  | 18                          | 4      | 22    | 889                                | 1,063  | 1,952 | 24                                 | 34     | 58    | 931         | 1,101  | 2,032 |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-5 |     | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE |      | K-9<br>THRU<br>K-12 |   | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-----|-------------|------------------|-----------------------------|------|---------------------|---|-----------------|--------------|--------------|-------|
|                                  |                | K-6                     | K-8 |             |                  | K-12                        | 7-12 |                     |   |                 |              |              |       |
| 2,250 OR MORE                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0   | 0           | 0                | 1                           | 0    | 0                   | 0 | 3               | 0            | 0            | 4     |
| 750-999                          | 0              | 0                       | 1   | 0           | 0                | 2                           | 0    | 0                   | 0 | 1               | 0            | 0            | 4     |
| 500-749                          | 0              | 6                       | 2   | 0           | 0                | 4                           | 0    | 0                   | 0 | 0               | 0            | 0            | 14    |
| 400-499                          | 0              | 3                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 3     |
| 300-399                          | 0              | 3                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 3     |
| 200-299                          | 0              | 3                       | 0   | 0           | 0                | 2                           | 0    | 0                   | 0 | 0               | 1            | 0            | 6     |
| 100-199                          | 0              | 4                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 2 | 0               | 0            | 1            | 7     |
| 50-99                            | 0              | 0                       | 0   | 0           | 0                | 0                           | 1    | 0                   | 0 | 0               | 0            | 0            | 2     |
| FEWER THAN 50                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0    | 0                   | 0 | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 21                      | 3   | 0           | 0                | 9                           | 1    | 0                   | 0 | 3               | 4            | 1            | 43    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |      | CLASSROOM<br>TEACHERS |       | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|--------------------------|------|-----------------------|-------|------------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                      | %    | NO.                   | %     | NO.                                | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                          |      |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0.0 | 0                        | 0.0  | 2                     | 40.0  | 1                                  | 20.0 | 2             | 40.0 | 5               | 100.0 |
| ASIAN          | 0              | 0   | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 2              | 1.8 | 8                        | 7.2  | 31                    | 27.9  | 0                                  | 0.0  | 70            | 63.1 | 111             | 100.0 |
| HISPANIC       | 0              | 0   | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 11             | 3.8 | 34                       | 11.8 | 166                   | 57.6  | 17                                 | 5.9  | 60            | 20.8 | 288             | 100.0 |
| TOTAL          | 13             | 3.2 | 42                       | 10.4 | 199                   | 49.3  | 18                                 | 4.5  | 132           | 32.7 | 404             | 100.0 |
| <b>FEMALE:</b> |                |     |                          |      |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0.0 | 0                        | 0.0  | 5                     | 16.7  | 18                                 | 60.0 | 7             | 23.3 | 30              | 100.0 |
| ASIAN          | 0              | 0.0 | 0                        | 0.0  | 3                     | 100.0 | 0                                  | 0.0  | 0             | 0.0  | 3               | 100.0 |
| BLACK          | 3              | 0.9 | 4                        | 1.2  | 138                   | 41.4  | 61                                 | 18.3 | 127           | 38.1 | 333             | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                        | 0.0  | 3                     | 100.0 | 0                                  | 0.0  | 0             | 0.0  | 3               | 100.0 |
| WHITE          | 7              | 0.5 | 20                       | 1.4  | 842                   | 58.0  | 281                                | 19.4 | 302           | 20.8 | 1,452           | 100.0 |
| TOTAL          | 10             | 0.5 | 24                       | 1.3  | 991                   | 54.4  | 360                                | 19.8 | 436           | 23.9 | 1,821           | 100.0 |
| GRAND TOTAL    | 23             | 1.0 | 66                       | 3.0  | 1,190                 | 53.5  | 378                                | 17.0 | 568           | 25.5 | 2,225           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHDOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 6   | 0                | 1           | 0    | 0           | 1    | 0            | 8     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 26                   | 95       | 180       | 94         | 110        | 124        | 94         | 723   |
| SECONDARY  | 22                   | 50       | 118       | 49         | 94         | 62         | 72         | 467   |
| TOTAL      | 48                   | 145      | 298       | 143        | 204        | 186        | 166        | 1,190 |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

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| CATEGORY                           | AGE GROUPS |     |       |       |       |       | TOTAL |
|------------------------------------|------------|-----|-------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11  | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 139   | 192   | 34    | 3     | 368   |
| 2. HARD OF HEARING                 |            |     | 12    | 13    | 0     | 0     | 25    |
| 3. DEAF                            |            |     | 3     | 0     | 0     | 0     | 3     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 564   | 48    | 1     | 0     | 613   |
| 5. VISUAL IMPAIRMENTS              |            |     | 3     | 8     | 1     | 0     | 12    |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 62    | 110   | 5     | 0     | 177   |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 31    | 23    | 5     | 0     | 59    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 38    | 50    | 8     | 1     | 97    |
| 9. LEARNING DISABILITIES           |            |     | 324   | 793   | 81    | 0     | 1,198 |
| 10. DEAF-BLINDNESS                 |            |     | 0     | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 2     | 4     | 1     | 1     | 8     |
| 12. AUTISM                         |            |     | 10    | 8     | 2     | 0     | 20    |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 5     | 2     | 0     | 0     | 7     |
| 14. INFANT/TODDLER W/ DISABILITIES | 48         | 0   |       |       |       |       | 48    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 277 |       |       |       |       | 277   |
| TOTALS FOR CATEGORIES 1-15         | 48         | 277 | 1,193 | 1,251 | 138   | 5     | 2,912 |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 3     | 12    | 1     | 0     | 16    |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0     | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 2   | 145   | 312   | 1     | 0     | 460   |
| TALENTED                           | 0          | 0   | 0     | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 21,573,072 | 26.81                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 44,516,759 | 55.33                    |
| RESTRICTED GRANTS-IN-AID         | 3,320,399  | 4.13                     |
| REVENUE IN LIEU OF TAXES         | 245,183    | 0.30                     |
| REVENUE FOR/ON BEHALF OF LEA     | 102,634    | 0.13                     |
| TOTAL STATE SOURCES              | 48,184,975 | 59.89                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 764        | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 10,425,396 | 12.96                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 270,889    | 0.34                     |
| TOTAL FEDERAL SOURCES            | 10,697,049 | 13.30                    |
| TOTAL REVENUE                    | 80,455,096 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 9,691,973  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 90,147,069 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 28,560,379               | 36.19                         | 28,433,209                 | 38.36                          |
| SPECIAL EDUCATION PROGRAMS                    | 9,669,738                | 12.25                         | 9,566,723                  | 12.91                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 2,270,397                | 2.88                          | 2,163,547                  | 2.92                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 1,370,054                | 1.74                          | 1,348,741                  | 1.82                           |
| SPECIAL PROGRAMS                              | 3,861,513                | 4.89                          | 3,698,042                  | 4.99                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 182,119                  | 0.23                          | 172,818                    | 0.23                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 45,914,200               | 58.18                         | 45,383,080                 | 61.22                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 3,100,382                | 3.93                          | 3,068,993                  | 4.14                           |
| INSTRUCTIONAL STAFF SERVICES                  | 3,236,617                | 4.10                          | 3,174,597                  | 4.28                           |
| SCHOOL ADMINISTRATION                         | 4,335,309                | 5.49                          | 4,285,107                  | 5.78                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 10,672,308               | 13.52                         | 10,528,697                 | 14.20                          |
| GENERAL ADMINISTRATION                        | 1,343,409                | 1.70                          | 1,342,280                  | 1.81                           |
| BUSINESS SERVICES                             | 812,736                  | 1.03                          | 785,025                    | 1.06                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 5,752,577                | 7.29                          | 5,503,466                  | 7.42                           |
| STUDENT TRANSPORTATION SERVICES               | 4,926,377                | 6.24                          | 4,634,985                  | 6.25                           |
| CENTRAL SERVICES                              | 412,401                  | 0.52                          | 378,317                    | 0.51                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 13,247,500               | 16.79                         | 12,644,073                 | 17.06                          |
| TOTAL SUPPORT SERVICES                        | 23,919,808               | 30.31                         | 23,172,770                 | 31.26                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 5,570,703                | 7.06                          | 5,474,582                  | 7.39                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 121,092                  | 0.15                          | 97,935                     | 0.13                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 5,691,795                | 7.21                          | 5,572,517                  | 7.52                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 691,006                  | 0.88                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 2,700,261                | 3.42                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 78,917,070               | 100.00                        | 74,128,367                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 9,006,461                |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 87,923,531               |                               |                            |                                |



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ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNICY) REV & OTHER SOURCES | 2,259,781    | 0                    | 0                 | -146,712           | 82,617            | 27,852               | 2,223,538  |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT                | -4,466       | 0                    | 0                 | 0                  | 0                 | 0                    | -4,466     |
| BALANCES AT BEGINNING OF YEAR        | 3,290,588    | 0                    | 0                 | 828,530            | 590,799           | 637,901              | 5,347,818  |
| BALANCES AT END OF YEAR              | 5,545,903    | 0                    | 0                 | 681,818            | 673,416           | 665,753              | 7,566,890  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 16,400,000        | 0         | 1,860,000 | 14,540,000     |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 600,454   | 0         | 600,454        |
| VESTED COMPENSATED ABSENCES | 4,174,120         | 419,257   | 215,229   | 4,378,148      |
| FIXED ASSETS                | 119,397,699       | 1,890,331 | 0         | 121,288,030    |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     |                  | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS | REVENUE FROM TAX |                        |
|                        |             |                  | LOW           | HIGH                |                  |                        |
| CONSTITUTIONAL TAX     | 3.99        | 1,052,093        | 0.00          | 0.00                | 0                | 1,052,093              |
| RENEWABLE TAXES        | 5.60        | 1,476,566        | 0.00          | 0.00                | 0                | 1,476,566              |
| DEBT SERVICES TAXES    | 10.98       | 2,894,468        | 0.00          | 0.00                | 0                | 2,894,468              |
| TOTAL AD VALOREM TAXES | N/A         | 5,423,127        | N/A           | N/A                 | N/A              | 5,423,127              |

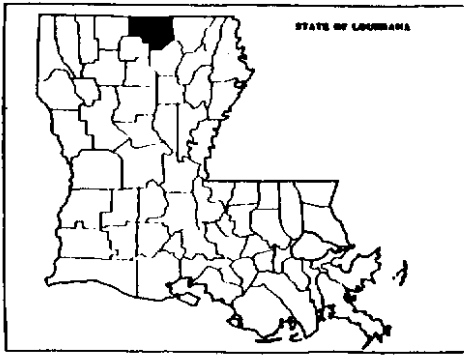
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.08                            | 12,471,275              | 0                   | 12,471,275           |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.08                            | 12,471,275              | 0                   | 12,471,275           |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 3,866          | 64                |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 12,022         | 1,955             |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 3,498,418   | \$ 154,387        |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 1,828,651   | \$ 514,245        |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,517        | 62                  | \$ 3,604        | 64                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 25,184       | 25                  | \$ 25,051       | 32                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 12,172       | 30                  | \$ 17,328       | 31                  |



# UNION 1994-95

ADDRESS P O BOX 308  
CITY & ZIP FARMERVILLE 71241  
OFFICE TELEPHONE 318-368-9715

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 2      | 4      | 6     | 0         | 0      | 0     |
| ASIAN      | 1      | 2      | 3     | 0         | 0      | 0     |
| BLACK      | 808    | 752    | 1,560 | 0         | 0      | 0     |
| HISPANIC   | 11     | 17     | 28    | 0         | 0      | 0     |
| WHITE      | 1,193  | 1,112  | 2,305 | 0         | 0      | 0     |
| TOTAL      | 2,015  | 1,887  | 3,902 | 0         | 0      | 0     |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 48 | 332 | 307 | 290 | 269 | 273 | 297 | 281 | 284 | 258 | 115                       | 2,754         |
| 1995-96 | NA | NA  | 271 | 292 | 289 | 280 | 254 | 305 | 287 | 255 | NA                        | 2,233 *       |
| 1996-97 | NA | NA  | 289 | 258 | 291 | 301 | 260 | 261 | 312 | 258 | NA                        | 2,229 *       |
| 1997-98 | NA | NA  | 253 | 275 | 257 | 303 | 279 | 268 | 266 | 280 | NA                        | 2,221 *       |
| 1998-99 | NA | NA  | 277 | 279 | 273 | 268 | 281 | 287 | 273 | 239 | NA                        | 2,177 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 376 | 288 | 244 | 240 | 0                        | 1,148         | 3,902                | 219       |
| 1995-96 | 280 | 319 | 253 | 223 | NA                       | 1,085 *       | 3,318 *              | 222       |
| 1996-97 | 287 | 246 | 280 | 231 | NA                       | 1,045 *       | 3,274 *              | 231       |
| 1997-98 | 290 | 243 | 216 | 256 | NA                       | 1,006 *       | 3,227 *              | 255       |
| 1998-99 | 316 | 246 | 214 | 198 | NA                       | 973 *         | 3,151 *              | 197       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|---|---|---|---|---|---|---|---|---------------------------|---------------|
| 1994-95 | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0                         | 0             |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1997-98 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1998-99 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 0                    | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |      |       |
|------------------------------|--------|--------|--------|-----------|------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2829.0 | 1062.0 | 3891.0 | 0         | 0    | 0     |
| AVERAGE DAILY MEMBERSHIP     | 2819.9 | 1076.2 | 3896.2 | 0         | 0    | 0     |
| AVERAGE DAILY ATTENDANCE     | 2684.6 | 1039.2 | 3723.9 | 0         | 0    | 0     |

**UNION**

**ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES**

| GROUP                                 | MIDTERM<br>THIS SCHOOL YEAR |          |          | END OF SESSION<br>THIS SCHOOL YEAR |            |            | SUMMER SESSION<br>THIS SCHOOL YEAR |          |          | GRAND TOTAL |            |            |
|---------------------------------------|-----------------------------|----------|----------|------------------------------------|------------|------------|------------------------------------|----------|----------|-------------|------------|------------|
|                                       | MALE                        | FEMALE   | TOTAL    | MALE                               | FEMALE     | TOTAL      | MALE                               | FEMALE   | TOTAL    | MALE        | FEMALE     | TOTAL      |
|                                       | <b>PUBLIC</b>               |          |          |                                    |            |            |                                    |          |          |             |            |            |
| AM. INDIAN                            | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| ASIAN                                 | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| BLACK                                 | 3                           | 0        | 3        | 30                                 | 46         | 76         | 0                                  | 0        | 0        | 33          | 46         | 79         |
| HISPANIC                              | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| WHITE                                 | 1                           | 0        | 1        | 68                                 | 71         | 139        | 0                                  | 0        | 0        | 69          | 71         | 140        |
| <b>TOTAL</b>                          | <b>4</b>                    | <b>0</b> | <b>4</b> | <b>98</b>                          | <b>117</b> | <b>215</b> | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>102</b>  | <b>117</b> | <b>219</b> |
| <b>NONPUBLIC</b>                      |                             |          |          |                                    |            |            |                                    |          |          |             |            |            |
| AM. INDIAN                            | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| ASIAN                                 | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| BLACK                                 | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| HISPANIC                              | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| WHITE                                 | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| <b>TOTAL</b>                          | <b>0</b>                    | <b>0</b> | <b>0</b> | <b>0</b>                           | <b>0</b>   | <b>0</b>   | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>0</b>    | <b>0</b>   | <b>0</b>   |
| <b>TOTAL PUBLIC<br/>AND NONPUBLIC</b> |                             |          |          |                                    |            |            |                                    |          |          |             |            |            |
| AM. INDIAN                            | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| ASIAN                                 | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| BLACK                                 | 3                           | 0        | 3        | 30                                 | 46         | 76         | 0                                  | 0        | 0        | 33          | 46         | 79         |
| HISPANIC                              | 0                           | 0        | 0        | 0                                  | 0          | 0          | 0                                  | 0        | 0        | 0           | 0          | 0          |
| WHITE                                 | 1                           | 0        | 1        | 68                                 | 71         | 139        | 0                                  | 0        | 0        | 69          | 71         | 140        |
| <b>TOTAL</b>                          | <b>4</b>                    | <b>0</b> | <b>4</b> | <b>98</b>                          | <b>117</b> | <b>215</b> | <b>0</b>                           | <b>0</b> | <b>0</b> | <b>102</b>  | <b>117</b> | <b>219</b> |

**ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION**

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 | K-8      | JR.<br>HIGH | MIDDLE<br>SCHDDL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>K-12 | 7-12     | SP. ED.<br>9-12 | 9-12     | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL     |
|----------------------------------|----------------|-------------------------|----------|-------------|------------------|-----------------------------|-----------------|---------------------|----------|-----------------|----------|--------------|--------------|-----------|
| 2,250 OR MORE                    | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 0         |
| 2,000-2,249                      | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 0         |
| 1,750-1,999                      | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 0         |
| 1,500-1,749                      | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 0         |
| 1,250-1,499                      | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 0         |
| 1,000-1,249                      | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 0         |
| 750-999                          | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 0         |
| 500-749                          | 0              | 0                       | 1        | 0           | 0                | 0                           | 0               | 0                   | 0        | 1               | 0        | 0            | 0            | 2         |
| 400-499                          | 0              | 1                       | 0        | 0           | 0                | 0                           | 0               | 1                   | 0        | 0               | 0        | 0            | 0            | 2         |
| 300-399                          | 0              | 0                       | 1        | 0           | 0                | 0                           | 0               | 2                   | 0        | 0               | 0        | 0            | 0            | 3         |
| 200-299                          | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 2                   | 0        | 0               | 0        | 0            | 0            | 2         |
| 100-199                          | 0              | 0                       | 2        | 0           | 0                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 2         |
| 50-99                            | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 0        | 1               | 0        | 0            | 0            | 1         |
| FEWER THAN 50                    | 0              | 0                       | 0        | 0           | 0                | 0                           | 0               | 0                   | 0        | 0               | 0        | 0            | 0            | 0         |
| <b>TOTAL</b>                     | <b>0</b>       | <b>1</b>                | <b>4</b> | <b>0</b>    | <b>0</b>         | <b>0</b>                    | <b>0</b>        | <b>5</b>            | <b>0</b> | <b>2</b>        | <b>0</b> | <b>0</b>     | <b>0</b>     | <b>12</b> |

**ITEM 7 - PUBLIC STAFF INFORMATION**

|                    | ADMINISTRATIVE |            | SCHOOL<br>ADMINISTRATIVE |            | CLASSROOM<br>TEACHERS |             | OTHER<br>PROFESSIONAL<br>TECHNICAL |             | SUPPORT STAFF |             | FULL-TIME STAFF |              |
|--------------------|----------------|------------|--------------------------|------------|-----------------------|-------------|------------------------------------|-------------|---------------|-------------|-----------------|--------------|
|                    | NO.            | %          | NO.                      | %          | NO.                   | %           | NO.                                | %           | NO.           | %           | NO.             | %            |
| <b>MALE:</b>       |                |            |                          |            |                       |             |                                    |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0          | 0                        | 0          | 0                     | 0           | 0                                  | 0           | 0             | 0           | 0               | 0            |
| ASIAN              | 0              | 0          | 0                        | 0          | 0                     | 0           | 0                                  | 0           | 0             | 0           | 0               | 0            |
| BLACK              | 1              | 2.5        | 1                        | 2.5        | 10                    | 25.0        | 1                                  | 2.5         | 27            | 67.5        | 40              | 100.0        |
| HISPANIC           | 0              | 0          | 0                        | 0          | 0                     | 0           | 0                                  | 0           | 0             | 0           | 0               | 0            |
| WHITE              | 4              | 5.9        | 5                        | 7.4        | 33                    | 48.5        | 0                                  | 0.0         | 26            | 38.2        | 68              | 100.0        |
| <b>TOTAL</b>       | <b>5</b>       | <b>4.6</b> | <b>6</b>                 | <b>5.6</b> | <b>43</b>             | <b>39.8</b> | <b>1</b>                           | <b>0.9</b>  | <b>53</b>     | <b>49.1</b> | <b>108</b>      | <b>100.0</b> |
| <b>FEMALE:</b>     |                |            |                          |            |                       |             |                                    |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0          | 0                        | 0          | 0                     | 0           | 0                                  | 0           | 0             | 0           | 0               | 0            |
| ASIAN              | 0              | 0          | 0                        | 0          | 0                     | 0           | 0                                  | 0           | 0             | 0           | 0               | 0            |
| BLACK              | 0              | 0.0        | 2                        | 1.8        | 36                    | 31.6        | 26                                 | 22.8        | 50            | 43.9        | 114             | 100.0        |
| HISPANIC           | 0              | 0          | 0                        | 0          | 0                     | 0           | 0                                  | 0           | 0             | 0           | 0               | 0            |
| WHITE              | 6              | 2.1        | 4                        | 1.4        | 162                   | 56.8        | 40                                 | 14.0        | 73            | 25.6        | 285             | 100.0        |
| <b>TOTAL</b>       | <b>6</b>       | <b>1.5</b> | <b>6</b>                 | <b>1.5</b> | <b>198</b>            | <b>49.6</b> | <b>66</b>                          | <b>16.5</b> | <b>123</b>    | <b>30.8</b> | <b>399</b>      | <b>100.0</b> |
| <b>GRAND TOTAL</b> | <b>11</b>      | <b>2.2</b> | <b>12</b>                | <b>2.4</b> | <b>241</b>            | <b>47.5</b> | <b>67</b>                          | <b>13.2</b> | <b>176</b>    | <b>34.7</b> | <b>507</b>      | <b>100.0</b> |

**ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 0   | 0                | 0           | 0    | 0           | 0    | 0            | 0     |

**ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS**

|              | LESS THAN<br>ONE YR. | 1-3 YRS.  | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL      |
|--------------|----------------------|-----------|-----------|------------|------------|------------|------------|------------|
| ELEMENTARY   | 17                   | 29        | 44        | 23         | 18         | 19         | 15         | 165        |
| SECONDARY    | 3                    | 10        | 16        | 7          | 12         | 7          | 21         | 76         |
| <b>TOTAL</b> | <b>20</b>            | <b>39</b> | <b>60</b> | <b>30</b>  | <b>30</b>  | <b>26</b>  | <b>36</b>  | <b>241</b> |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**UNION**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 36   | 33    | 8     | 1     | 78    |
| 2. HARD OF HEARING                 |            |     | 1    | 1     | 0     | 0     | 2     |
| 3. DEAF                            |            |     | 0    | 1     | 0     | 0     | 1     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 28   | 4     | 0     | 0     | 32    |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 1     | 0     | 0     | 1     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 4    | 2     | 0     | 0     | 6     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 0    | 1     | 0     | 0     | 1     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 6    | 3     | 0     | 0     | 9     |
| 9. LEARNING DISABILITIES           |            |     | 46   | 71    | 11    | 0     | 128   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 0    | 2     | 0     | 0     | 2     |
| 12. AUTISM                         |            |     | 0    | 0     | 0     | 0     | 0     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 1     | 0     | 0     | 1     |
| 14. INFANT/TODDLER W/ DISABILITIES | 2          | 0   |      |       |       |       | 2     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 70  |      |       |       |       | 70    |
| TOTALS FOR CATEGORIES 1-15         | 2          | 70  | 121  | 120   | 19    | 1     | 333   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 15   | 48    | 0     | 0     | 63    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT       | PERCENT OF TOTAL REVENUE |
|----------------------------------|--------------|--------------------------|
| LOCAL SOURCES                    |              |                          |
| TOTAL LOCAL SOURCES              | 2, 874, 699  | 18. 33                   |
| STATE SOURCES                    |              |                          |
| UNRESTRICTED GRANTS-IN-AID       | 9, 758, 377  | 62. 23                   |
| RESTRICTED GRANTS-IN-AID         | 694, 532     | 4. 43                    |
| REVENUE IN LIEU OF TAXES         | 148, 421     | 0. 95                    |
| REVENUE FOR/ON BEHALF OF LEA     | 25, 459      | 0. 16                    |
| TOTAL STATE SOURCES              | 10, 627, 789 | 67. 77                   |
| FEDERAL SOURCES                  |              |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0            | 0. 00                    |
| RESTRICTED GRANTS-IN-AID         | 2, 069, 960  | 13. 20                   |
| REVENUE IN LIEU OF TAXES         | 11, 967      | 0. 08                    |
| REVENUE FOR/ON BEHALF OF LEA     | 97, 567      | 0. 62                    |
| TOTAL FEDERAL SOURCES            | 2, 179, 494  | 13. 90                   |
| TOTAL REVENUE                    | 15, 681, 982 | 100. 00                  |
| OTHER SOURCES OF FUNDS           | 848, 802     |                          |
| TOTAL REVENUES AND OTHER SOURCES | 16, 530, 784 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 5, 881, 582              | 35. 86                        | 5, 861, 156                | 40. 73                         |
| SPECIAL EDUCATION PROGRAMS                    | 1, 116, 735              | 6. 81                         | 1, 095, 946                | 7. 62                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 552, 915                 | 3. 37                         | 530, 576                   | 3. 69                          |
| OTHER INSTRUCTIONAL PROGRAMS                  | 83, 996                  | 0. 51                         | 41, 701                    | 0. 29                          |
| SPECIAL PROGRAMS                              | 686, 434                 | 4. 25                         | 605, 067                   | 4. 20                          |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 47, 175                  | 0. 29                         | 47, 175                    | 0. 33                          |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0. 00                         | 0                          | 0. 00                          |
| TOTAL INSTRUCTION                             | 8, 378, 837              | 51. 08                        | 8, 181, 621                | 56. 85                         |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 307, 384                 | 1. 87                         | 298, 261                   | 2. 07                          |
| INSTRUCTIONAL STAFF SERVICES                  | 616, 769                 | 3. 76                         | 616, 769                   | 4. 29                          |
| SCHOOL ADMINISTRATION                         | 744, 030                 | 4. 54                         | 744, 030                   | 5. 17                          |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 1, 668, 183              | 10. 17                        | 1, 659, 060                | 11. 53                         |
| GENERAL ADMINISTRATION                        | 456, 923                 | 2. 79                         | 450, 545                   | 3. 13                          |
| BUSINESS SERVICES                             | 102, 940                 | 0. 63                         | 102, 940                   | 0. 72                          |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 1, 065, 210              | 6. 49                         | 1, 038, 684                | 7. 22                          |
| STUDENT TRANSPORTATION SERVICES               | 1, 438, 683              | 8. 77                         | 1, 361, 750                | 9. 46                          |
| CENTRAL SERVICES                              | 45, 944                  | 0. 28                         | 13, 545                    | 0. 09                          |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 3, 109, 700              | 18. 96                        | 2, 967, 464                | 20. 62                         |
| TOTAL SUPPORT SERVICES                        | 4, 777, 883              | 29. 13                        | 4, 626, 524                | 32. 15                         |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1, 735, 332              | 10. 58                        | 1, 581, 122                | 10. 99                         |
| ENTERPRISE OPERATIONS                         | 0                        | 0. 00                         | 0                          | 0. 00                          |
| COMMUNITY SERVICE OPERATIONS                  | 2, 500                   | 0. 02                         | 2, 500                     | 0. 02                          |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1, 737, 832              | 10. 60                        | 1, 583, 622                | 11. 00                         |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 864, 995                 | 5. 27                         | 0                          | 0. 00                          |
| DEBT SERVICE                                  | 642, 315                 | 3. 92                         | 0                          | 0. 00                          |
| TOTAL EXPENDITURES                            | 15, 401, 862             | 100. 00                       | 14, 391, 767               | 100. 00                        |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 549, 295                 |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 16, 951, 157             |                               |                            |                                |

**UNION**

**ITEM 13 - YEAR-END FUND BALANCE**

|                                     | GENERAL<br>FUND | SPECIAL<br>FEDERAL<br>FUND | FEDERAL<br>ESEA<br>FUND | OTHER<br>SPECIAL<br>FUND | DEBT<br>SERVICE<br>FUND | CAPITAL<br>PROJECT<br>FUND | TOTAL<br>FUND |
|-------------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFNCR) REV & OTHER SOURCES | -657,196        | 0                          | 0                       | 167,666                  | 69,157                  | 0                          | -420,373      |
| RESIDUAL EQUITY TRANSFER IN         | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| RESIDUAL EQUITY TRANSFER OUT        | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| PRIOR YEAR ADJUSTMENT               | 1,742           | 0                          | 0                       | 4,276                    | 0                       | 0                          | 6,018         |
| BALANCES AT BEGINNING OF YEAR       | 1,158,479       | 0                          | 0                       | 145,071                  | 593,961                 | 0                          | 1,897,511     |
| BALANCES AT END OF YEAR             | 503,025         | 0                          | 0                       | 317,013                  | 663,118                 | 0                          | 1,483,156     |

**ITEM 14 - SCHOOL SYSTEM BONDED STATUS**

|                             | BEGINNING<br>BALANCE | ADDITIONS | DELETIONS | ENDING<br>BALANCE |
|-----------------------------|----------------------|-----------|-----------|-------------------|
| BONDED DEBT                 | 3,810,000            | 0         | 380,000   | 3,430,000         |
| OTHER LONG-TERM OBLIGATIONS | 0                    | 0         | 0         | 0                 |
| VESTED COMPENSATED ABSENCES | 577,879              | 64,289    | 55,700    | 586,468           |
| FIXED ASSETS                | 12,759,029           | 1,320,839 | 1,736     | 14,078,132        |

**ITEM 15 - SCHOOL SYSTEM TAXATION**

|                        | ----- PARISHWIDE ----- |                     | ----- DISTRICT/WARD ----- |                 |                        | REVENUE<br>FROM TAX | TOTAL<br>REVENUE<br>FROM TAX |
|------------------------|------------------------|---------------------|---------------------------|-----------------|------------------------|---------------------|------------------------------|
|                        | RATE<br>LEVIED         | REVENUE<br>FROM TAX | -RATE<br>LOW              | LEVIED-<br>HIGH | NUMBER OF<br>DISTRICTS |                     |                              |
| CONSTITUTIONAL TAX     | 3.82                   | 190,102             | 0.00                      | 0.00            | 0                      | 0                   | 190,102                      |
| RENEWABLE TAXES        | 3.15                   | 156,759             | 1.77                      | 1.82            | 9                      | 90,572              | 247,331                      |
| DEBT SERVICES TAXES    | 15.00                  | 746,462             | 0.00                      | 0.00            | 0                      | 0                   | 746,462                      |
| TOTAL AD VALOREM TAXES | N/A                    | 1,093,323           | N/A                       | N/A             | N/A                    | 90,572              | 1,183,895                    |

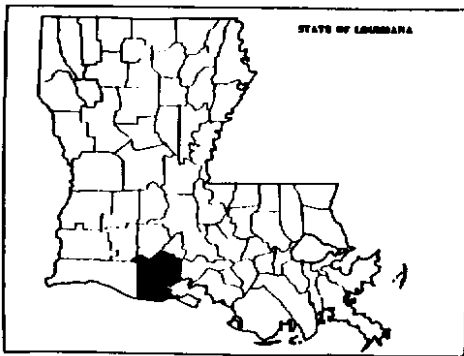
|                                | COMBINED DEBT<br>AND NON-DEBT<br>RATE | NON-DEBT<br>SERVICE<br>AMOUNT | DEBT<br>SERVICE<br>AMOUNT | TOTAL<br>SERVICE<br>AMOUNT |
|--------------------------------|---------------------------------------|-------------------------------|---------------------------|----------------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                                  | 1,225,108                     | 0                         | 1,225,108                  |
| DISTRICT/WARD SALES AND USE TA | 0.00                                  | 0                             | 0                         | 0                          |
| TOTAL SALES AND USE TAXES      | 1.00                                  | 1,225,108                     | 0                         | 1,225,108                  |

**ITEM 16 - SCHOOL FOOD SERVICES**

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,532          | 0                 |
| AVERAGE NUMBER OF LUNCHESES SERVED DAILY    | 2,854          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 869,170     | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 899,755     | \$ 0              |

**ITEM 17 - RANKINGS**

|  | 1993-94<br>FIGURES | 1993-94<br>PARISH RANK | 1994-95<br>FIGURES | 1994-95<br>PARISH RANK |
|--|--------------------|------------------------|--------------------|------------------------|
| CURRENT EXPENDITURE PER STUDENT IN<br>AVERAGE DAILY MEMBERSHIP         | \$ 3,487           | 63                     | \$ 3,694           | 61                     |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                         | \$ 22,144          | 61                     | \$ 22,544          | 55                     |
| ASSESSED PROPERTY VALUATION PER STUDENT<br>IN AVERAGE DAILY MEMBERSHIP | \$ 12,295          | 29                     | \$ 18,188          | 28                     |



# VERMILION 1994-95

ADDRESS P O DRAWER 520  
CITY & ZIP ABBEVILLE 70511  
OFFICE TELEPHONE 318-893-3973

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |       |
|------------|--------|--------|--------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 3      | 1      | 4      | 0         | 0      | 0     |
| ASIAN      | 144    | 134    | 278    | 1         | 1      | 2     |
| BLACK      | 1,040  | 1,039  | 2,079  | 18        | 22     | 40    |
| HISPANIC   | 16     | 18     | 34     | 3         | 1      | 4     |
| WHITE      | 4,141  | 3,789  | 7,930  | 429       | 414    | 843   |
| TOTAL      | 5,344  | 4,981  | 10,325 | 451       | 438    | 889   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 259 | 715 | 783 | 795 | 816 | 846 | 787 | 854 | 811 | 781 | 148                       | 7,595         |
| 1995-96 | NA  | NA  | 773 | 729 | 787 | 818 | 831 | 778 | 832 | 797 | NA                        | 6,344 *       |
| 1996-97 | NA  | NA  | 760 | 719 | 721 | 789 | 803 | 821 | 756 | 818 | NA                        | 6,190 *       |
| 1997-98 | NA  | NA  | 776 | 708 | 712 | 723 | 774 | 794 | 800 | 745 | NA                        | 6,032 *       |
| 1998-99 | NA  | NA  | 748 | 722 | 700 | 713 | 710 | 766 | 774 | 787 | NA                        | 5,920 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 782 | 645 | 562 | 521 | 220                      | 2,730         | 10,325               | 480       |
| 1995-96 | 792 | 606 | 567 | 524 | NA                       | 2,489 *       | 8,833 *              | 474       |
| 1996-97 | 809 | 614 | 532 | 528 | NA                       | 2,483 *       | 8,673 *              | 478       |
| 1997-98 | 830 | 627 | 539 | 496 | NA                       | 2,492 *       | 8,524 *              | 449       |
| 1998-99 | 756 | 643 | 550 | 503 | NA                       | 2,452 *       | 8,372 *              | 455       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 0  | 78 | 86 | 65 | 62 | 74 | 83 | 81 | 79 | 63 | 0                         | 671           |
| 1995-96 | NA | NA | 68 | 77 | 62 | 62 | 76 | 79 | 80 | 74 | NA                        | 578 *         |
| 1996-97 | NA | NA | 67 | 62 | 73 | 62 | 63 | 72 | 78 | 75 | NA                        | 551 *         |
| 1997-98 | NA | NA | 68 | 60 | 58 | 73 | 63 | 60 | 71 | 73 | NA                        | 527 *         |
| 1998-99 | NA | NA | 65 | 61 | 57 | 58 | 75 | 60 | 59 | 66 | NA                        | 502 *         |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 58 | 53 | 54 | 53 | 0                        | 218           | 889                  | 53        |
| 1995-96 | 55 | 58 | 56 | 53 | NA                       | 223 *         | 801 *                | 53        |
| 1996-97 | 65 | 55 | 62 | 56 | NA                       | 238 *         | 789 *                | 55        |
| 1997-98 | 66 | 65 | 59 | 61 | NA                       | 251 *         | 777 *                | 60        |
| 1998-99 | 64 | 66 | 69 | 58 | NA                       | 257 *         | 759 *                | 58        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |       |       |
|------------------------------|--------|--------|--------|-----------|-------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12  | TOTAL |
| MEMBERSHIP AT END OF SESSION | 7242.0 | 2395.0 | 9637.0 | 673.0     | 220.0 | 893.0 |
| AVERAGE DAILY MEMBERSHIP     | 7229.1 | 2530.0 | 9759.1 | 674.0     | 220.0 | 894.0 |
| AVERAGE DAILY ATTENDANCE     | 6850.0 | 2330.9 | 9180.9 | 648.2     | 211.6 | 859.7 |

VERMILION

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                                 | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|---------------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                       | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                         |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 9                                  | 6      | 15    | 0                                  | 0      | 0     | 9           | 6      | 15    |
| BLACK                                 | 0                           | 0      | 0     | 23                                 | 34     | 57    | 0                                  | 0      | 0     | 23          | 34     | 57    |
| HISPANIC                              | 0                           | 0      | 0     | 1                                  | 1      | 2     | 0                                  | 0      | 0     | 1           | 1      | 2     |
| WHITE                                 | 1                           | 1      | 2     | 185                                | 218    | 404   | 0                                  | 0      | 0     | 187         | 219    | 406   |
| TOTAL                                 | 1                           | 1      | 2     | 219                                | 259    | 478   | 0                                  | 0      | 0     | 220         | 260    | 480   |
| <b>NONPUBLIC</b>                      |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 27                                 | 24     | 51    | 0                                  | 2      | 2     | 27          | 26     | 53    |
| TOTAL                                 | 0                           | 0      | 0     | 27                                 | 24     | 51    | 0                                  | 2      | 2     | 27          | 26     | 53    |
| <b>TOTAL PUBLIC<br/>AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 9                                  | 6      | 15    | 0                                  | 0      | 0     | 9           | 6      | 15    |
| BLACK                                 | 0                           | 0      | 0     | 23                                 | 34     | 57    | 0                                  | 0      | 0     | 23          | 34     | 57    |
| HISPANIC                              | 0                           | 0      | 0     | 1                                  | 1      | 2     | 0                                  | 0      | 0     | 1           | 1      | 2     |
| WHITE                                 | 1                           | 1      | 2     | 213                                | 242    | 455   | 0                                  | 2      | 2     | 214         | 245    | 459   |
| TOTAL                                 | 1                           | 1      | 2     | 246                                | 283    | 529   | 0                                  | 2      | 2     | 247         | 286    | 533   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K.<br>K THRU<br>K-6 | K-8 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>K-12 | 7-12 | SP. ED.<br>9-12 | 9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-----|-------------|------------------|-----------------------------|-----------------|---------------------|------|-----------------|------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 750-999                          | 0              | 0                       | 0   | 0           | 1                | 0                           | 0               | 0                   | 0    | 0               | 1    | 0            | 0            | 2     |
| 500-749                          | 0              | 3                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 3    | 0               | 1    | 0            | 0            | 7     |
| 400-499                          | 0              | 2                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 1    | 0            | 0            | 3     |
| 300-399                          | 0              | 1                       | 1   | 0           | 0                | 0                           | 0               | 0                   | 1    | 0               | 0    | 0            | 0            | 3     |
| 200-299                          | 0              | 3                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 3     |
| 100-199                          | 0              | 0                       | 1   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 1     |
| 50-99                            | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 1                   | 0    | 0               | 0    | 0            | 0            | 1     |
| FEWER THAN 50                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| TOTAL                            | 0              | 9                       | 2   | 0           | 1                | 0                           | 0               | 1                   | 4    | 0               | 3    | 0            | 0            | 20    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |      | CLASSROOM<br>TEACHERS |      | OTHER<br>PROFESSIONAL<br>TECHNICAL |       | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|--------------------------|------|-----------------------|------|------------------------------------|-------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                      | %    | NO.                   | %    | NO.                                | %     | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                          |      |                       |      |                                    |       |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0     | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0.0 | 0                        | 0.0  | 0                     | 0.0  | 1                                  | 100.0 | 0             | 0.0  | 1               | 100.0 |
| BLACK          | 1              | 3.0 | 2                        | 5.1  | 10                    | 30.3 | 0                                  | 0.0   | 20            | 60.6 | 33              | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                        | 0.0  | 0                     | 0.0  | 1                                  | 100.0 | 0             | 0.0  | 1               | 100.0 |
| WHITE          | 12             | 5.5 | 22                       | 10.0 | 111                   | 50.5 | 7                                  | 3.2   | 68            | 30.9 | 220             | 100.0 |
| TOTAL          | 13             | 5.1 | 24                       | 9.4  | 121                   | 47.5 | 9                                  | 3.5   | 88            | 34.5 | 255             | 100.0 |
| <b>FEMALE:</b> |                |     |                          |      |                       |      |                                    |       |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0     | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0.0 | 0                        | 0.0  | 0                     | 0.0  | 1                                  | 100.0 | 0             | 0.0  | 1               | 100.0 |
| BLACK          | 2              | 1.8 | 2                        | 1.8  | 45                    | 40.9 | 22                                 | 20.0  | 39            | 35.5 | 110             | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                        | 0.0  | 1                     | 50.0 | 0                                  | 0.0   | 1             | 50.0 | 2               | 100.0 |
| WHITE          | 11             | 1.5 | 6                        | 0.8  | 408                   | 54.0 | 117                                | 15.5  | 214           | 28.3 | 756             | 100.0 |
| TOTAL          | 13             | 1.5 | 8                        | 0.9  | 454                   | 52.2 | 140                                | 16.1  | 254           | 29.2 | 869             | 100.0 |
| GRAND TOTAL    | 26             | 2.3 | 32                       | 2.8  | 575                   | 51.2 | 149                                | 13.3  | 342           | 30.4 | 1,124           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 1          | 2   | 0                | 1           | 0    | 0           | 1    | 0            | 5     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 12                   | 50       | 115       | 46         | 93         | 60         | 42         | 418   |
| SECONDARY  | 10                   | 20       | 44        | 20         | 18         | 26         | 19         | 157   |
| TOTAL      | 22                   | 70       | 159       | 66         | 111        | 86         | 61         | 575   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**VERMILION**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 52   | 47    | 9     | 0     | 108   |
| 2. HARD OF HEARING                 |            |     | 4    | 5     | 1     | 0     | 10    |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 287  | 35    | 0     | 0     | 322   |
| 5. VISUAL IMPAIRMENTS              |            |     | 2    | 1     | 0     | 0     | 3     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 5    | 11    | 0     | 0     | 16    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 8    | 15    | 1     | 0     | 24    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 47   | 51    | 1     | 0     | 99    |
| 9. LEARNING DISABILITIES           |            |     | 193  | 453   | 32    | 0     | 678   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 3    | 3     | 1     | 0     | 7     |
| 12. AUTISM                         |            |     | 3    | 0     | 0     | 0     | 3     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 2     | 0     | 0     | 2     |
| 14. INFANT/TODDLER W/ DISABILITIES | 40         | 0   |      |       |       |       | 40    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 163 |      |       |       |       | 163   |
| TOTALS FOR CATEGORIES 1-15         | 40         | 163 | 604  | 623   | 45    | 0     | 1,475 |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 5     | 0     | 0     | 5     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 2     | 0     | 0     | 2     |
| GIFTED                             | 0          | 0   | 34   | 24    | 0     | 0     | 58    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 17,483,737 | 37.16                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 22,269,764 | 47.33                    |
| RESTRICTED GRANTS-IN-AID         | 1,660,137  | 3.53                     |
| REVENUE IN LIEU OF TAXES         | 147,840    | 0.31                     |
| REVENUE FOR/ON BEHALF OF LEA     | 59,198     | 0.13                     |
| TOTAL STATE SOURCES              | 24,136,939 | 51.30                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 5,216,506  | 11.09                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 210,051    | 0.45                     |
| TOTAL FEDERAL SOURCES            | 5,426,557  | 11.53                    |
| TOTAL REVENUE                    | 47,047,233 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 2,012,059  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 49,059,292 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 16,691,897               | 36.21                         | 16,185,237                 | 39.75                          |
| SPECIAL EDUCATION PROGRAMS                    | 5,109,671                | 11.08                         | 5,049,748                  | 12.40                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 1,393,187                | 3.02                          | 1,306,222                  | 3.21                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 208,556                  | 0.45                          | 205,704                    | 0.51                           |
| SPECIAL PROGRAMS                              | 2,468,902                | 5.36                          | 2,340,301                  | 5.75                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 112,931                  | 0.24                          | 112,931                    | 0.28                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 25,985,144               | 56.37                         | 25,200,143                 | 61.89                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 1,335,225                | 2.90                          | 1,290,279                  | 3.17                           |
| INSTRUCTIONAL STAFF SERVICES                  | 1,532,407                | 3.32                          | 1,518,939                  | 3.73                           |
| SCHOOL ADMINISTRATION                         | 2,235,559                | 4.85                          | 2,235,559                  | 5.49                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 5,103,191                | 11.07                         | 5,044,777                  | 12.39                          |
| GENERAL ADMINISTRATION                        | 1,164,785                | 2.53                          | 1,159,260                  | 2.85                           |
| BUSINESS SERVICES                             | 347,887                  | 0.75                          | 337,095                    | 0.83                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 3,358,483                | 7.29                          | 3,333,380                  | 8.19                           |
| STUDENT TRANSPORTATION SERVICES               | 2,542,085                | 5.51                          | 2,357,716                  | 5.79                           |
| CENTRAL SERVICES                              | 269,044                  | 0.58                          | 213,264                    | 0.52                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 7,682,284                | 16.67                         | 7,400,715                  | 18.18                          |
| TOTAL SUPPORT SERVICES                        | 12,785,475               | 27.74                         | 12,445,492                 | 30.57                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 3,168,815                | 6.87                          | 3,057,485                  | 7.51                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 14,627                   | 0.03                          | 14,627                     | 0.04                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,183,442                | 6.91                          | 3,072,112                  | 7.54                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 1,642,109                | 3.56                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 2,499,779                | 5.42                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 46,095,949               | 100.00                        | 40,717,747                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 2,972,911                |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 49,068,860               |                               |                            |                                |



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ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -557,005     | 0                    | 0                 | -33,962            | 337,603           | 243,796              | -9,568     |
| RESIDUAL EQUITY TRANSFER IN         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT               | -126,772     | 0                    | 0                 | 0                  | 0                 | 0                    | -126,772   |
| BALANCES AT BEGINNING OF YEAR       | 8,609,378    | 0                    | 0                 | 773,023            | 2,445,052         | 0                    | 11,827,453 |
| BALANCES AT END OF YEAR             | 7,925,601    | 0                    | 0                 | 739,061            | 2,782,655         | 243,796              | 11,691,113 |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 10,752,000        | 0         | 2,023,000 | 8,729,000      |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 1,790,780         | 111,624   | 80,531    | 1,821,873      |
| FIXED ASSETS                | 75,753,769        | 727,068   | 2,123,379 | 74,357,458     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD          |                     |                  | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|------------------------|---------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- LOW HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX |                        |
| CONSTITUTIONAL TAX     | 4.23        | *682,279         | 0.00 0.00              | 0                   | 0                | 682,279                |
| RENEWABLE TAXES        | 0.00        | 0                | 0.00 0.00              | 0                   | 0                | 0                      |
| DEBT SERVICES TAXES    | 17.50       | 2,818,373        | 0.00 0.00              | 0                   | 0                | 2,818,373              |
| TOTAL AD VALOREM TAXES | N/A         | 3,500,652        | N/A N/A                | N/A                 | 0                | 3,500,652              |

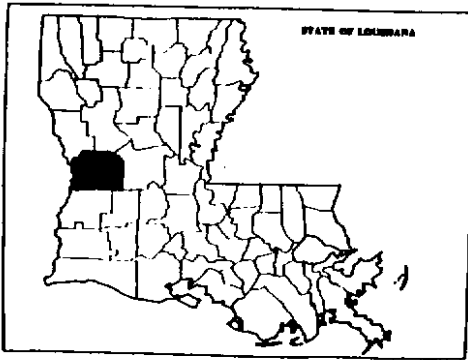
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                            | 4,363,037               | 0                   | 4,363,037            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.00                            | 4,363,037               | 0                   | 4,363,037            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,913          | 24                |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 6,369          | 713               |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,801,432   | \$ 52,362         |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 1,287,468   | \$ 230,916        |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,992        | 41                  | \$ 4,172        | 42                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 25,821       | 20                  | \$ 25,631       | 22                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 16,069       | 19                  | \$ 21,446       | 18                  |



# VERNON 1994-95

ADDRESS 201 BELVIEW ROAD  
CITY & ZIP LEESVILLE 71446  
OFFICE TELEPHONE 318-239-3401

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |       |
|------------|--------|--------|--------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 21     | 14     | 35     | 0         | 0      | 0     |
| ASIAN      | 145    | 148    | 293    | 0         | 0      | 0     |
| BLACK      | 1,291  | 1,218  | 2,509  | 0         | 0      | 0     |
| HISPANIC   | 222    | 211    | 433    | 0         | 0      | 0     |
| WHITE      | 3,992  | 3,744  | 7,736  | 0         | 0      | 0     |
| TOTAL      | 5,671  | 5,335  | 11,006 | 0         | 0      | 0     |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K     | 1     | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-------|-------|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 55 | 1,206 | 987   | 875 | 859 | 794 | 803 | 794 | 978 | 832 | 181                       | 8,364         |
| 1995-96 | NA | NA    | 1,114 | 727 | 846 | 769 | 727 | 809 | 780 | 922 | NA                        | 6,693 *       |
| 1996-97 | NA | NA    | 1,212 | 821 | 703 | 757 | 703 | 732 | 795 | 736 | NA                        | 6,458 *       |
| 1997-98 | NA | NA    | 1,105 | 893 | 794 | 629 | 693 | 709 | 719 | 750 | NA                        | 6,291 *       |
| 1998-99 | NA | NA    | 962   | 814 | 863 | 710 | 576 | 698 | 696 | 678 | NA                        | 5,998 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 804 | 718 | 560 | 537 | 23                       | 2,642         | 11,006               | 518       |
| 1995-96 | 831 | 645 | 603 | 483 | NA                       | 2,562 *       | 9,256 *              | 390       |
| 1996-97 | 921 | 667 | 542 | 520 | NA                       | 2,650 *       | 9,109 *              | 420       |
| 1997-98 | 735 | 739 | 561 | 467 | NA                       | 2,502 *       | 8,793 *              | 378       |
| 1998-99 | 749 | 590 | 621 | 483 | NA                       | 2,442 *       | 8,440 *              | 390       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|---|---|---|---|---|---|---|---|---------------------------|---------------|
| 1994-95 | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0                         | 0             |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1997-98 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1998-99 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 0                    | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |         | NONPUBLIC |      |       |
|------------------------------|--------|--------|---------|-----------|------|-------|
|                              | PK-8   | 9-12   | TOTAL   | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 8036.0 | 2519.0 | 10555.0 | 0         | 0    | 0     |
| AVERAGE DAILY MEMBERSHIP     | 8329.7 | 2551.4 | 10881.2 | 0         | 0    | 0     |
| AVERAGE DAILY ATTENDANCE     | 7935.4 | 2368.7 | 10304.5 | 0         | 0    | 0     |

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ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
|                                   | <b>PUBLIC</b>               |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 0      | 0     | 0           | 1      | 1     |
| ASIAN                             | 0                           | 0      | 0     | 5                                  | 5      | 10    | 0                                  | 0      | 0     | 5           | 5      | 10    |
| BLACK                             | 0                           | 0      | 0     | 35                                 | 41     | 76    | 0                                  | 0      | 0     | 35          | 41     | 76    |
| HISPANIC                          | 0                           | 0      | 0     | 7                                  | 15     | 22    | 0                                  | 0      | 0     | 7           | 15     | 22    |
| WHITE                             | 0                           | 0      | 0     | 200                                | 208    | 408   | 1                                  | 0      | 1     | 201         | 208    | 409   |
| TOTAL                             | 0                           | 0      | 0     | 247                                | 270    | 517   | 1                                  | 0      | 1     | 248         | 270    | 518   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 0      | 0     | 0           | 1      | 1     |
| ASIAN                             | 0                           | 0      | 0     | 5                                  | 5      | 10    | 0                                  | 0      | 0     | 5           | 5      | 10    |
| BLACK                             | 0                           | 0      | 0     | 35                                 | 41     | 76    | 0                                  | 0      | 0     | 35          | 41     | 76    |
| HISPANIC                          | 0                           | 0      | 0     | 7                                  | 15     | 22    | 0                                  | 0      | 0     | 7           | 15     | 22    |
| WHITE                             | 0                           | 0      | 0     | 200                                | 208    | 408   | 1                                  | 0      | 1     | 201         | 208    | 409   |
| TOTAL                             | 0                           | 0      | 0     | 247                                | 270    | 517   | 1                                  | 0      | 1     | 248         | 270    | 518   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | JR. HIGH K-8 | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU 7-12 | SP. ED. 9-12 | VOC. SCH. 9-12 | ALT. SCH. | TOTAL |
|-------------------------------|-------------|-------------------|--------------|---------------|-----------------------|--------------|---------------|--------------|----------------|-----------|-------|
| 2,250 OR MORE                 | 0           | 0                 | 0            | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0     |
| 2,000-2,249                   | 0           | 0                 | 0            | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0     |
| 1,750-1,999                   | 0           | 0                 | 0            | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0     |
| 1,500-1,749                   | 0           | 0                 | 0            | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0     |
| 1,250-1,499                   | 0           | 0                 | 1            | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 1     |
| 1,000-1,249                   | 0           | 0                 | 0            | 0             | 0                     | 0            | 0             | 0            | 1              | 0         | 1     |
| 750-999                       | 0           | 0                 | 0            | 1             | 0                     | 0            | 1             | 0            | 0              | 0         | 2     |
| 500-749                       | 0           | 6                 | 0            | 1             | 0                     | 0            | 0             | 1            | 0              | 0         | 8     |
| 400-499                       | 0           | 0                 | 0            | 0             | 0                     | 0            | 2             | 0            | 0              | 0         | 2     |
| 300-399                       | 0           | 0                 | 0            | 0             | 0                     | 4            | 0             | 0            | 0              | 0         | 4     |
| 200-299                       | 0           | 0                 | 0            | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0     |
| 100-199                       | 0           | 0                 | 0            | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0     |
| 50-99                         | 0           | 0                 | 0            | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0     |
| FEWER THAN 50                 | 0           | 0                 | 0            | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0     |
| TOTAL                         | 0           | 6                 | 1            | 1             | 1                     | 4            | 1             | 3            | 1              | 0         | 18    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL ADMINISTRATIVE |     | CLASSROOM TEACHERS |       | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|-----------------------|-----|--------------------|-------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                   | %   | NO.                | %     | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                       |     |                    |       |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0.0 | 0                     | 0.0 | 1                  | 100.0 | 0                            | 0.0  | 0             | 0.0  | 1               | 100.0 |
| BLACK          | 1              | 2.0 | 2                     | 4.1 | 15                 | 30.6  | 1                            | 2.0  | 30            | 61.2 | 49              | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                     | 0.0 | 1                  | 50.0  | 1                            | 50.0 | 0             | 0.0  | 2               | 100.0 |
| WHITE          | 16             | 5.5 | 28                    | 9.6 | 130                | 44.5  | 8                            | 2.7  | 110           | 37.7 | 292             | 100.0 |
| TOTAL          | 17             | 4.9 | 30                    | 8.7 | 147                | 42.7  | 10                           | 2.9  | 140           | 40.7 | 344             | 100.0 |
| <b>FEMALE:</b> |                |     |                       |     |                    |       |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0     | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 1              | 9.1 | 0                     | 0.0 | 3                  | 27.3  | 6                            | 54.5 | 1             | 9.1  | 11              | 100.0 |
| BLACK          | 2              | 1.9 | 2                     | 1.9 | 49                 | 47.1  | 24                           | 23.1 | 27            | 26.0 | 104             | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                     | 0.0 | 11                 | 100.0 | 0                            | 0.0  | 0             | 0.0  | 11              | 100.0 |
| WHITE          | 10             | 1.0 | 6                     | 0.6 | 499                | 49.7  | 197                          | 19.6 | 293           | 29.2 | 1,005           | 100.0 |
| TOTAL          | 13             | 1.1 | 8                     | 0.7 | 562                | 49.7  | 227                          | 20.1 | 321           | 28.4 | 1,131           | 100.0 |
| GRAND TOTAL    | 30             | 2.0 | 38                    | 2.6 | 709                | 48.1  | 237                          | 16.1 | 461           | 31.3 | 1,475           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|----------|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 0       | 0   | 0             | 0        | 0    | 0        | 0    | 0         | 0     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|-------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 63                | 110      | 189       | 74         | 49         | 23         | 34         | 542   |
| SECONDARY  | 26                | 36       | 65        | 7          | 15         | 8          | 10         | 167   |
| TOTAL      | 89                | 146      | 254       | 81         | 64         | 31         | 44         | 709   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**VERNON**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 38   | 44    | 9     | 1     | 92    |
| 2. HARD OF HEARING                 |            |     | 10   | 4     | 0     | 0     | 14    |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 148  | 8     | 0     | 0     | 156   |
| 5. VISUAL IMPAIRMENTS              |            |     | 4    | 4     | 1     | 0     | 9     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 7    | 13    | 2     | 0     | 22    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 5    | 3     | 0     | 0     | 8     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 23   | 17    | 2     | 0     | 42    |
| 9. LEARNING DISABILITIES           |            |     | 248  | 393   | 49    | 0     | 690   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 6    | 3     | 0     | 0     | 9     |
| 12. AUTISM                         |            |     | 4    | 1     | 0     | 0     | 5     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 1     | 1     | 0     | 2     |
| 14. INFANT/TODDLER W/ DISABILITIES | 46         | 0   |      |       |       |       | 46    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 138 |      |       |       |       | 138   |
| TOTALS FOR CATEGORIES 1-15         | 46         | 138 | 493  | 491   | 64    | 1     | 1,233 |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 1     | 0     | 0     | 1     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 1   | 67   | 105   | 5     | 0     | 178   |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|   | AMOUNT     | PERCENT OF TOTAL REVENUE |
|---|------------|--------------------------|
| <b>LOCAL SOURCES</b>                    |            |                          |
| TOTAL LOCAL SOURCES                     | 9,574,735  | 17.03                    |
| <b>STATE SOURCES</b>                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID              | 30,568,464 | 54.36                    |
| RESTRICTED GRANTS-IN-AID                | 2,044,873  | 3.64                     |
| REVENUE IN LIEU OF TAXES                | 165,385    | 0.29                     |
| REVENUE FOR/ON BEHALF OF LEA            | 68,512     | 0.12                     |
| TOTAL STATE SOURCES                     | 32,847,234 | 58.42                    |
| <b>FEDERAL SOURCES</b>                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID              | 4,088,804  | 7.27                     |
| RESTRICTED GRANTS-IN-AID                | 9,251,031  | 16.45                    |
| REVENUE IN LIEU OF TAXES                | 252,902    | 0.45                     |
| REVENUE FOR/ON BEHALF OF LEA            | 215,227    | 0.38                     |
| TOTAL FEDERAL SOURCES                   | 13,807,964 | 24.56                    |
| <b>TOTAL REVENUE</b>                    | 56,229,933 | 100.00                   |
| <b>OTHER SOURCES OF FUNDS</b>           | 1,738,840  |                          |
| <b>TOTAL REVENUES AND OTHER SOURCES</b> | 57,968,773 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| <b>INSTRUCTION</b>                                      |                          |                               |                            |                                |
| REGULAR PROGRAMS  | 21,098,594               | 35.80                         | 20,877,208                 | 40.38                          |
| SPECIAL EDUCATION PROGRAMS                              | 6,017,894                | 10.21                         | 5,883,887                  | 11.38                          |
| VOCATIONAL EDUCATION PROGRAMS                           | 1,290,808                | 2.19                          | 1,236,926                  | 2.39                           |
| OTHER INSTRUCTIONAL PROGRAMS                            | 458,419                  | 0.78                          | 418,995                    | 0.81                           |
| SPECIAL PROGRAMS  | 2,426,442                | 4.12                          | 2,323,157                  | 4.49                           |
| ADULT/CONTINUING EDUCATION PROGRAMS                     | 136,567                  | 0.23                          | 136,567                    | 0.26                           |
| COMMUNITY COLLEGE PROGRAMS                              | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                                       | 31,428,724               | 53.32                         | 30,876,740                 | 59.72                          |
| <b>SUPPORT SERVICES PROGRAMS</b>                        |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                                  | 1,847,830                | 3.14                          | 1,847,830                  | 3.57                           |
| INSTRUCTIONAL STAFF SERVICES                            | 2,200,560                | 3.73                          | 2,200,252                  | 4.26                           |
| SCHOOL ADMINISTRATION                                   | 2,679,062                | 4.55                          | 2,620,417                  | 5.07                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES                    | 6,727,452                | 11.41                         | 6,668,499                  | 12.90                          |
| GENERAL ADMINISTRATION                                  | 1,153,490                | 1.96                          | 1,135,208                  | 2.20                           |
| BUSINESS SERVICES                                       | 430,946                  | 0.73                          | 430,946                    | 0.83                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES               | 4,963,799                | 8.42                          | 4,837,047                  | 9.35                           |
| STUDENT TRANSPORTATION SERVICES                         | 4,028,754                | 6.84                          | 4,001,620                  | 7.74                           |
| CENTRAL SERVICES  | 162,020                  | 0.27                          | 162,020                    | 0.31                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES                | 10,739,009               | 18.22                         | 10,566,841                 | 20.44                          |
| <b>TOTAL SUPPORT SERVICES</b>                           | 17,466,461               | 29.63                         | 17,235,340                 | 33.33                          |
| <b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>          |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                                 | 3,737,158                | 6.34                          | 3,574,815                  | 6.91                           |
| ENTERPRISE OPERATIONS                                   | 17,227                   | 0.03                          | 17,227                     | 0.03                           |
| COMMUNITY SERVICE OPERATIONS                            | 1,749                    | 0.00                          | 1,749                      | 0.00                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES           | 3,756,134                | 6.37                          | 3,593,791                  | 6.95                           |
| <b>FACILITY ACQUISITION &amp; CONSTRUCTION SERVICES</b> | 4,687,103                | 7.95                          | 0                          | 0.00                           |
| <b>DEBT SERVICE</b>                                     | 1,602,086                | 2.72                          | 0                          | 0.00                           |
| <b>TOTAL EXPENDITURES</b>                               | 58,940,508               | 100.00                        | 51,705,871                 | 100.00                         |
| <b>OTHER USES OF FUNDS</b>                              |                          |                               |                            |                                |
| FUND TRANSFER   | 684,041                  |                               |                            |                                |
| <b>TOTAL ALL EXPENDITURES &amp; OTHER USES</b>          | 59,624,549               |                               |                            |                                |

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ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNCY) REV & OTHER SOURCES | -1,129,726   | -3,847               | -2                | -487,952           | -37,836           | 3,587                | -1,655,776 |
| RESIDUAL EQUITY TRANSFER IN         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT               | -70          | 732                  | 2                 | 31,603             | -1                | 0                    | 32,266     |
| BALANCES AT BEGINNING OF YEAR       | 1,210,062    | 20,971               | 0                 | 1,640,671          | 1,344,047         | 412                  | 4,215,163  |
| BALANCES AT END OF YEAR             | 80,266       | 17,856               | 0                 | 1,184,322          | 1,306,210         | 3,999                | 2,592,653  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 12,847,914        | 0         | 0         | 12,847,914     |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 653,313           | 299,266   | 148,176   | 804,403        |
| FIXED ASSETS                | 66,081,552        | 521,008   | 3,269     | 69,599,291     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE |                  | RATE LEVIED |       | DISTRICT/WARD       |           | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|------------|------------------|-------------|-------|---------------------|-----------|------------------|------------------------|
|                        | RATE       | REVENUE FROM TAX | LOW         | HIGH  | NUMBER OF DISTRICTS |           |                  |                        |
| CONSTITUTIONAL TAX     | 3.70       | 207,420          | 0.00        | 0.00  | 0                   | 0         | 207,420          | 207,420                |
| RENEWABLE TAXES        | 7.17       | 403,973          | 12.59       | 13.98 | 9                   | 738,721   | 1,142,694        | 1,142,694              |
| DEBT SERVICES TAXES    | 0.00       | 0                | 10.00       | 85.00 | 9                   | 1,580,502 | 1,580,502        | 1,580,502              |
| TOTAL AD VALOREM TAXES | N/A        | 611,393          | N/A         | N/A   | N/A                 | 2,319,223 | 2,930,616        | 2,930,616              |

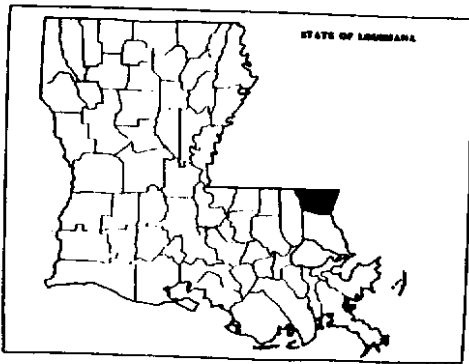
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                            | 5,063,735               | 0                   | 5,063,735            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.00                            | 5,063,735               | 0                   | 5,063,735            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 2,597          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 7,419          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,823,002   | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 1,440,958   | \$ 0              |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,243        | 21                  | \$ 4,752        | 9                   |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 24,437       | 31                  | \$ 26,183       | 15                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 5,099        | 64                  | \$ 7,861        | 65                  |



# WASHINGTON 1994-95

ADDRESS P O BOX 587  
CITY & ZIP FRANKLINTON 70438  
OFFICE TELEPHONE 504-839-3436

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 1      | 1      | 2     | 0         | 0      | 0     |
| ASIAN      | 0      | 0      | 0     | 2         | 5      | 7     |
| BLACK      | 1,078  | 1,058  | 2,136 | 2         | 1      | 3     |
| HISPANIC   | 5      | 7      | 12    | 0         | 0      | 0     |
| WHITE      | 1,592  | 1,435  | 3,027 | 312       | 354    | 666   |
| TOTAL      | 2,676  | 2,501  | 5,177 | 316       | 360    | 676   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 108 | 394 | 350 | 328 | 365 | 390 | 393 | 404 | 346 | 377 | 288                       | 3,743         |
| 1995-96 | NA  | NA  | 630 | 543 | 548 | 589 | 635 | 603 | 697 | 601 | NA                        | 4,845 *       |
| 1996-97 | NA  | NA  | 603 | 582 | 529 | 517 | 578 | 630 | 645 | 650 | NA                        | 4,734 *       |
| 1997-98 | NA  | NA  | 676 | 558 | 567 | 500 | 507 | 573 | 674 | 602 | NA                        | 4,655 *       |
| 1998-99 | NA  | NA  | 612 | 625 | 543 | 536 | 490 | 503 | 613 | 628 | NA                        | 4,550 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 398 | 357 | 262 | 251 | 166                      | 1,434         | 5,177                | 238       |
| 1995-96 | 696 | 570 | 470 | 437 | NA                       | 2,174 *       | 7,019 *              | 339       |
| 1996-97 | 649 | 551 | 488 | 450 | NA                       | 2,139 *       | 6,873 *              | 349       |
| 1997-98 | 703 | 514 | 473 | 467 | NA                       | 2,157 *       | 6,812 *              | 362       |
| 1998-99 | 651 | 557 | 441 | 452 | NA                       | 2,100 *       | 6,650 *              | 351       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 52 | 60 | 54 | 50 | 53 | 52 | 55 | 48 | 56 | 42 | 0                         | 522           |
| 1995-96 | NA | NA | 50 | 53 | 49 | 52 | 51 | 58 | 53 | 51 | NA                        | 415 *         |
| 1996-97 | NA | NA | 48 | 49 | 52 | 48 | 51 | 53 | 63 | 47 | NA                        | 410 *         |
| 1997-98 | NA | NA | 54 | 47 | 48 | 51 | 46 | 53 | 58 | 57 | NA                        | 414 *         |
| 1998-99 | NA | NA | 49 | 53 | 46 | 47 | 50 | 49 | 58 | 52 | NA                        | 402 *         |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 48 | 32 | 41 | 33 | 0                        | 154           | 676                  | 31        |
| 1995-96 | 31 | 45 | 29 | 40 | NA                       | 144 *         | 559 *                | 39        |
| 1996-97 | 38 | 29 | 40 | 28 | NA                       | 134 *         | 544 *                | 27        |
| 1997-98 | 35 | 35 | 26 | 39 | NA                       | 134 *         | 548 *                | 38        |
| 1998-99 | 43 | 33 | 31 | 25 | NA                       | 131 *         | 534 *                | 24        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |       |       |
|------------------------------|--------|--------|--------|-----------|-------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12  | TOTAL |
| MEMBERSHIP AT END OF SESSION | 3614.0 | 1357.0 | 4971.0 | 515.0     | 146.0 | 661.0 |
| AVERAGE DAILY MEMBERSHIP     | 3541.2 | 1407.3 | 4948.6 | 513.4     | 146.2 | 659.6 |
| AVERAGE DAILY ATTENDANCE     | 3425.6 | 1300.0 | 4725.7 | 501.8     | 145.3 | 647.1 |

WASHINGTON

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM THIS SCHOOL YEAR |        |       | END OF SESSION THIS SCHOOL YEAR |        |       | SUMMER SESSION THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|--------------------------|--------|-------|---------------------------------|--------|-------|---------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                     | FEMALE | TOTAL | MALE                            | FEMALE | TOTAL | MALE                            | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                          |        |       |                                 |        |       |                                 |        |       |             |        |       |
| AM. INDIAN                        | 0                        | 0      | 0     | 0                               | 1      | 1     | 0                               | 0      | 0     | 0           | 1      | 1     |
| ASIAN                             | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                        | 0      | 0     | 38                              | 60     | 98    | 0                               | 1      | 1     | 38          | 61     | 99    |
| HISPANIC                          | 0                        | 0      | 0     | 1                               | 0      | 1     | 0                               | 0      | 0     | 1           | 0      | 1     |
| WHITE                             | 1                        | 0      | 1     | 64                              | 71     | 135   | 0                               | 1      | 1     | 65          | 72     | 137   |
| TOTAL                             | 1                        | 0      | 1     | 103                             | 132    | 235   | 0                               | 2      | 2     | 104         | 134    | 238   |
| <b>NONPUBLIC</b>                  |                          |        |       |                                 |        |       |                                 |        |       |             |        |       |
| AM. INDIAN                        | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                        | 0      | 0     | 20                              | 11     | 31    | 0                               | 0      | 0     | 20          | 11     | 31    |
| TOTAL                             | 0                        | 0      | 0     | 20                              | 11     | 31    | 0                               | 0      | 0     | 20          | 11     | 31    |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                          |        |       |                                 |        |       |                                 |        |       |             |        |       |
| AM. INDIAN                        | 0                        | 0      | 0     | 0                               | 1      | 1     | 0                               | 0      | 0     | 0           | 1      | 1     |
| ASIAN                             | 0                        | 0      | 0     | 0                               | 0      | 0     | 0                               | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                        | 0      | 0     | 38                              | 60     | 98    | 0                               | 1      | 1     | 38          | 61     | 99    |
| HISPANIC                          | 0                        | 0      | 0     | 1                               | 0      | 1     | 0                               | 0      | 0     | 1           | 0      | 1     |
| WHITE                             | 1                        | 0      | 1     | 84                              | 82     | 166   | 0                               | 1      | 1     | 85          | 83     | 168   |
| TOTAL                             | 1                        | 0      | 1     | 123                             | 143    | 266   | 0                               | 2      | 2     | 124         | 145    | 269   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K. K THRU |     | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. DR MIDDLE |      | K-9 THRU |      | SP. ED. 9-12 | VOC. SCH. | ALT. SCH. | TOTAL |
|-------------------------------|-------------|---------------|-----|----------|---------------|-----------------------|------|----------|------|--------------|-----------|-----------|-------|
|                               |             | K-6           | K-8 |          |               | K-12                  | K-12 | 7-12     | 9-12 |              |           |           |       |
| 2,250 OR MORE                 | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0            | 0         | 0         | 0     |
| 2,000-2,249                   | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0            | 0         | 0         | 0     |
| 1,750-1,999                   | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0            | 0         | 0         | 0     |
| 1,500-1,749                   | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0            | 0         | 0         | 0     |
| 1,250-1,499                   | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0            | 0         | 0         | 0     |
| 1,000-1,249                   | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0            | 0         | 0         | 0     |
| 750-999                       | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0            | 0         | 0         | 0     |
| 500-749                       | 0           | 0             | 0   | 1        | 0             | 0                     | 2    | 0        | 1    | 0            | 0         | 0         | 4     |
| 400-499                       | 0           | 2             | 1   | 0        | 0             | 0                     | 0    | 0        | 0    | 0            | 0         | 0         | 3     |
| 300-399                       | 0           | 1             | 0   | 0        | 0             | 0                     | 0    | 0        | 1    | 0            | 0         | 0         | 2     |
| 200-299                       | 0           | 1             | 0   | 0        | 1             | 0                     | 0    | 0        | 0    | 0            | 0         | 0         | 2     |
| 100-199                       | 0           | 1             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0            | 0         | 0         | 1     |
| 50-99                         | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0            | 0         | 0         | 0     |
| FEWER THAN 50                 | 0           | 0             | 0   | 0        | 0             | 0                     | 0    | 0        | 0    | 0            | 0         | 0         | 0     |
| TOTAL                         | 0           | 5             | 1   | 0        | 2             | 0                     | 0    | 2        | 0    | 2            | 0         | 0         | 12    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL ADMINISTRATIVE |     | CLASSROOM TEACHERS |      | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|-----------------------|-----|--------------------|------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                   | %   | NO.                | %    | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                       |     |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 3              | 6.0 | 2                     | 4.0 | 9                  | 18.0 | 0                            | 0.0  | 36            | 72.0 | 50              | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 4              | 3.7 | 6                     | 5.5 | 54                 | 49.5 | 6                            | 5.5  | 39            | 35.8 | 109             | 100.0 |
| TOTAL          | 7              | 4.4 | 8                     | 5.0 | 63                 | 39.6 | 6                            | 3.8  | 75            | 47.2 | 159             | 100.0 |
| <b>FEMALE:</b> |                |     |                       |     |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 0              | 0.0 | 1                     | 0.7 | 59                 | 41.5 | 37                           | 26.1 | 45            | 31.7 | 142             | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 4              | 1.0 | 5                     | 1.2 | 221                | 54.8 | 74                           | 18.4 | 99            | 24.6 | 403             | 100.0 |
| TOTAL          | 4              | 0.7 | 6                     | 1.1 | 280                | 51.4 | 111                          | 20.4 | 144           | 26.4 | 545             | 100.0 |
| GRAND TOTAL    | 11             | 1.6 | 14                    | 2.0 | 343                | 48.7 | 117                          | 16.6 | 219           | 31.1 | 704             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|----------|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 0       | 1   | 0             | 0        | 0    | 1        | 0    | 0         | 2     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|-------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 14                | 35       | 51        | 26         | 53         | 50         | 27         | 256   |
| SECONDARY  | 4                 | 4        | 16        | 5          | 16         | 19         | 23         | 87    |
| TOTAL      | 18                | 39       | 67        | 31         | 69         | 69         | 50         | 343   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**WASHINGTON**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 17   | 38    | 6     | 0     | 61    |
| 2. HARD OF HEARING                 |            |     | 3    | 3     | 0     | 0     | 6     |
| 3. DEAF                            |            |     | 0    | 1     | 0     | 0     | 1     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 77   | 10    | 1     | 0     | 88    |
| 5. VISUAL IMPAIRMENTS              |            |     | 2    | 4     | 0     | 0     | 6     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 3    | 14    | 2     | 0     | 19    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 5    | 3     | 0     | 0     | 8     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 5    | 1     | 0     | 0     | 6     |
| 9. LEARNING DISABILITIES           |            |     | 98   | 237   | 25    | 0     | 360   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 0    | 1     | 0     | 0     | 1     |
| 12. AUTISM                         |            |     | 0    | 0     | 1     | 0     | 1     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 1    | 0     | 0     | 0     | 1     |
| 14. INFANT/TODDLER W/ DISABILITIES | 3          | 0   |      |       |       |       | 3     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 91  |      |       |       |       | 91    |
| TOTALS FOR CATEGORIES 1-15         | 3          | 91  | 211  | 312   | 35    | 0     | 652   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 1    | 1     | 0     | 0     | 2     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 1     | 0     | 1     |
| GIFTED                             | 0          | 1   | 47   | 81    | 0     | 0     | 129   |
| TALENTED                           | 0          | 0   | 27   | 56    | 0     | 0     | 83    |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 4,426,383  | 18.25                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 14,997,534 | 61.83                    |
| RESTRICTED GRANTS-IN-AID         | 1,060,701  | 4.37                     |
| REVENUE IN LIEU OF TAXES         | 187,641    | 0.77                     |
| REVENUE FOR/ON BEHALF OF LEA     | 48,190     | 0.20                     |
| TOTAL STATE SOURCES              | 16,294,066 | 67.18                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 110        | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 3,401,777  | 14.03                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 132,053    | 0.54                     |
| TOTAL FEDERAL SOURCES            | 3,533,940  | 14.57                    |
| TOTAL REVENUE                    | 24,254,388 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 81,279     |                          |
| TOTAL REVENUES AND OTHER SOURCES | 24,335,668 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 9,163,886                | 38.13                         | 9,060,474                  | 39.75                          |
| SPECIAL EDUCATION PROGRAMS                    | 2,935,533                | 12.21                         | 2,919,123                  | 12.81                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 754,191                  | 3.14                          | 705,903                    | 3.10                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 72,373                   | 0.30                          | 72,373                     | 0.32                           |
| SPECIAL PROGRAMS                              | 1,260,883                | 5.25                          | 1,240,436                  | 5.44                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 131,226                  | 0.55                          | 124,213                    | 0.54                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 14,318,092               | 59.57                         | 14,122,522                 | 61.96                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 825,008                  | 3.43                          | 825,008                    | 3.62                           |
| INSTRUCTIONAL STAFF SERVICES                  | 572,893                  | 2.38                          | 550,530                    | 2.42                           |
| SCHOOL ADMINISTRATION                         | 1,081,462                | 4.50                          | 965,809                    | 4.24                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 2,479,363                | 10.32                         | 2,341,347                  | 10.27                          |
| GENERAL ADMINISTRATION                        | 542,373                  | 2.26                          | 497,452                    | 2.18                           |
| BUSINESS SERVICES                             | 177,084                  | 0.74                          | 177,084                    | 0.78                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 1,564,872                | 6.51                          | 1,518,818                  | 6.66                           |
| STUDENT TRANSPORTATION SERVICES               | 2,177,908                | 9.06                          | 2,166,139                  | 9.50                           |
| CENTRAL SERVICES                              | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 4,462,237                | 18.57                         | 4,359,493                  | 19.13                          |
| TOTAL SUPPORT SERVICES                        | 6,941,600                | 28.88                         | 6,700,840                  | 29.40                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1,992,021                | 8.29                          | 1,963,879                  | 8.62                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 4,161                    | 0.02                          | 4,161                      | 0.02                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,996,182                | 8.31                          | 1,968,040                  | 8.64                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 28,402                   | 0.12                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 751,350                  | 3.13                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 24,035,626               | 100.00                        | 22,791,402                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 68,567                   |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 24,104,193               |                               |                            |                                |



WASHINGTON

ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFENCY) REV & OTHER SOURCES | 132,959      | 113                  | -9,620            | 82,837             | 25,186            | 0                    | 231,475    |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT                | -4,375       | 0                    | 0                 | 0                  | 0                 | 0                    | -4,375     |
| BALANCES AT BEGINNING OF YEAR        | 3,004,275    | 0                    | 9,909             | 372,074            | 589,443           | 0                    | 3,975,701  |
| BALANCES AT END OF YEAR              | 3,132,859    | 113                  | 289               | 454,911            | 614,629           | 0                    | 4,202,801  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 5,250,000         | 0         | 425,000   | 4,825,000      |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 0                 | 0         | 0         | 0              |
| FIXED ASSETS                | 16,878,620        | 454,861   | 261,018   | 17,072,463     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     |                  |                        | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|------------------|------------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |                        |
| CONSTITUTIONAL TAX     | 3.91        | 115,140          | 0.00          | 0.00                | 0                | 0                      | 115,140                |
| RENEWABLE TAXES        | 15.07       | 443,774          | 5.12          | 5.12                | 1                | 10,205                 | 453,979                |
| DEBT SERVICES TAXES    | 0.00        | 0                | 24.00         | 36.00               | 2                | 781,326                | 781,326                |
| TOTAL AD VALOREM TAXES | N/A         | 558,914          | N/A           | N/A                 | N/A              | 791,531                | 1,350,445              |

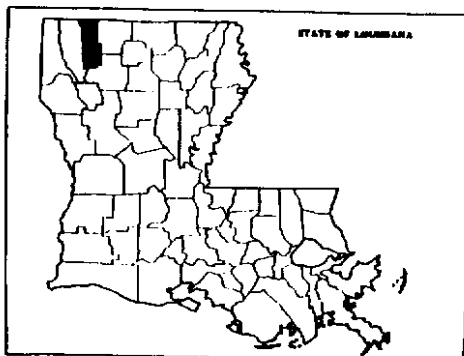
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                            | 2,530,362               | 0                   | 2,530,362            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 2.00                            | 2,530,362               | 0                   | 2,530,362            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 2,187          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 4,294          | 234               |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,407,973   | \$ 20,396         |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 669,864     | \$ 65,973         |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,863        | 6                   | \$ 4,606        | 14                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 25,637       | 24                  | \$ 25,643       | 21                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 6,277        | 62                  | \$ 9,642        | 63                  |



# WEBSTER 1994-95

ADDRESS P O BOX 520  
CITY & ZIP MINDEN 71058  
OFFICE TELEPHONE 318-377-7052

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 1      | 1      | 2     | 0         | 0      | 0     |
| ASIAN      | 2      | 4      | 6     | 0         | 0      | 0     |
| BLACK      | 1,813  | 1,722  | 3,535 | 0         | 0      | 0     |
| HISPANIC   | 4      | 5      | 9     | 0         | 0      | 0     |
| WHITE      | 2,397  | 2,292  | 4,689 | 152       | 148    | 300   |
| TOTAL      | 4,217  | 4,024  | 8,241 | 152       | 148    | 300   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 53 | 748 | 654 | 620 | 653 | 682 | 630 | 622 | 683 | 600 | 60                        | 6,005         |
| 1995-96 | NA | NA  | 637 | 636 | 611 | 644 | 655 | 632 | 649 | 634 | NA                        | 5,100 *       |
| 1996-97 | NA | NA  | 597 | 619 | 626 | 602 | 622 | 661 | 660 | 602 | NA                        | 4,989 *       |
| 1997-98 | NA | NA  | 613 | 580 | 610 | 617 | 581 | 624 | 690 | 612 | NA                        | 4,927 *       |
| 1998-99 | NA | NA  | 534 | 596 | 571 | 601 | 596 | 593 | 651 | 640 | NA                        | 4,773 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 737 | 574 | 474 | 429 | 22                       | 2,236         | 8,241                | 366       |
| 1995-96 | 657 | 592 | 460 | 423 | NA                       | 2,132 *       | 7,233 *              | 389       |
| 1996-97 | 694 | 528 | 474 | 410 | NA                       | 2,107 *       | 7,095 *              | 377       |
| 1997-98 | 660 | 558 | 423 | 423 | NA                       | 2,064 *       | 6,991 *              | 389       |
| 1998-99 | 670 | 530 | 447 | 378 | NA                       | 2,024 *       | 6,797 *              | 347       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 0  | 17 | 19 | 21 | 25 | 19 | 15 | 25 | 32 | 19 | 0                         | 192           |
| 1995-96 | NA | NA | 15 | 24 | 24 | 29 | 21 | 20 | 28 | 37 | NA                        | 197 *         |
| 1996-97 | NA | NA | 15 | 19 | 27 | 27 | 31 | 28 | 23 | 32 | NA                        | 202 *         |
| 1997-98 | NA | NA | 14 | 19 | 21 | 31 | 29 | 42 | 31 | 26 | NA                        | 214 *         |
| 1998-99 | NA | NA | 14 | 18 | 21 | 24 | 34 | 40 | 47 | 36 | NA                        | 233 *         |

## ITEM 3 - (CONTINUED)

|         | 9  | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|----|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 24 | 29 | 26 | 29 | 0                        | 108           | 300                  | 29        |
| 1995-96 | 16 | 25 | 26 | 25 | NA                       | 92 *          | 288 *                | 26        |
| 1996-97 | 31 | 16 | 22 | 25 | NA                       | 94 *          | 296 *                | 26        |
| 1997-98 | 27 | 31 | 14 | 22 | NA                       | 94 *          | 308 *                | 22        |
| 1998-99 | 22 | 27 | 28 | 14 | NA                       | 91 *          | 324 *                | 14        |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |       |       |
|------------------------------|--------|--------|--------|-----------|-------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12  | TOTAL |
| MEMBERSHIP AT END OF SESSION | 6048.0 | 2087.0 | 8135.0 | 201.0     | 114.0 | 315.0 |
| AVERAGE DAILY MEMBERSHIP     | 6094.1 | 2171.1 | 8265.1 | 194.7     | 109.2 | 303.9 |
| AVERAGE DAILY ATTENDANCE     | 5782.7 | 1999.2 | 7781.9 | 189.2     | 103.4 | 292.6 |

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
|                                   | <b>PUBLIC</b>               |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 61                                 | 69     | 130   | 1                                  | 3      | 4     | 62          | 72     | 134   |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 1                           | 1      | 2     | 132                                | 118    | 250   | 0                                  | 0      | 0     | 133         | 119    | 252   |
| TOTAL                             | 1                           | 1      | 2     | 193                                | 187    | 380   | 1                                  | 3      | 4     | 195         | 191    | 386   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 12                                 | 17     | 29    | 0                                  | 0      | 0     | 12          | 17     | 29    |
| TOTAL                             | 0                           | 0      | 0     | 12                                 | 17     | 29    | 0                                  | 0      | 0     | 12          | 17     | 29    |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 61                                 | 69     | 130   | 1                                  | 3      | 4     | 62          | 72     | 134   |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 1                           | 1      | 2     | 144                                | 135    | 279   | 0                                  | 0      | 0     | 145         | 136    | 281   |
| TOTAL                             | 1                           | 1      | 2     | 205                                | 204    | 409   | 1                                  | 3      | 4     | 207         | 208    | 415   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K.<br>K THRU<br>K-5 | K-8 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. DR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>K-12 | 7-12 | SP. ED.<br>9-12 | 9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-----|-------------|------------------|-----------------------------|-----------------|---------------------|------|-----------------|------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 750-999                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 1    | 0            | 0            | 1     |
| 500-749                          | 0              | 1                       | 0   | 0           | 1                | 0                           | 1               | 0                   | 0    | 0               | 1    | 0            | 0            | 4     |
| 400-499                          | 0              | 4                       | 0   | 0           | 0                | 0                           | 1               | 0                   | 0    | 0               | 0    | 0            | 0            | 5     |
| 300-399                          | 0              | 2                       | 0   | 0           | 0                | 0                           | 1               | 0                   | 1    | 0               | 0    | 0            | 0            | 4     |
| 200-299                          | 0              | 2                       | 0   | 0           | 3                | 0                           | 0               | 0                   | 0    | 0               | 1    | 0            | 0            | 6     |
| 100-199                          | 0              | 1                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 1            | 2     |
| 50-99                            | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| TOTAL                            | 0              | 10                      | 0   | 0           | 4                | 0                           | 3               | 0                   | 1    | 0               | 3    | 0            | 1            | 22    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL ADMINISTRATIVE |     | CLASSROOM TEACHERS |      | OTHER PROFESSIONAL TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|-----------------------|-----|--------------------|------|------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                   | %   | NO.                | %    | NO.                          | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                       |     |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 2              | 2.2 | 6                     | 6.6 | 36                 | 39.6 | 5                            | 5.5  | 42            | 46.2 | 91              | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 7              | 5.4 | 12                    | 9.2 | 68                 | 52.3 | 3                            | 2.3  | 40            | 30.8 | 130             | 100.0 |
| TOTAL          | 9              | 4.1 | 18                    | 8.1 | 104                | 47.1 | 8                            | 3.6  | 82            | 37.1 | 221             | 100.0 |
| <b>FEMALE:</b> |                |     |                       |     |                    |      |                              |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 0              | 0.0 | 3                     | 1.5 | 79                 | 38.9 | 43                           | 21.2 | 78            | 38.4 | 203             | 100.0 |
| HISPANIC       | 0              | 0   | 0                     | 0   | 0                  | 0    | 0                            | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 2              | 0.4 | 5                     | 0.9 | 298                | 56.3 | 95                           | 18.0 | 129           | 24.4 | 529             | 100.0 |
| TOTAL          | 2              | 0.3 | 8                     | 1.1 | 377                | 51.5 | 138                          | 18.9 | 207           | 28.3 | 732             | 100.0 |
| GRAND TOTAL    | 11             | 1.2 | 26                    | 2.7 | 481                | 50.5 | 146                          | 15.3 | 289           | 30.3 | 953             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 0   | 0                | 0           | 0    | 1           | 0    | 0            | 1     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 29                   | 40       | 68        | 42         | 47         | 43         | 56         | 325   |
| SECONDARY  | 22                   | 24       | 29        | 9          | 22         | 14         | 36         | 156   |
| TOTAL      | 51                   | 64       | 97        | 51         | 69         | 57         | 92         | 481   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**WEBSTER**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 94   | 105   | 17    | 0     | 216   |
| 2. HARD OF HEARING                 |            |     | 6    | 6     | 2     | 0     | 14    |
| 3. DEAF                            |            |     | 1    | 1     | 0     | 0     | 2     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 165  | 7     | 0     | 0     | 172   |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 2     | 0     | 0     | 2     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 5    | 8     | 0     | 0     | 13    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 7    | 3     | 0     | 0     | 10    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 16   | 6     | 0     | 0     | 22    |
| 9. LEARNING DISABILITIES           |            |     | 60   | 162   | 25    | 0     | 247   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 8    | 4     | 0     | 0     | 12    |
| 12. AUTISM                         |            |     | 0    | 0     | 3     | 0     | 3     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 1          | 0   |      |       |       |       | 1     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 97  |      |       |       |       | 97    |
| TOTALS FOR CATEGORIES 1-15         | 1          | 97  | 362  | 304   | 47    | 0     | 811   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 5     | 0     | 0     | 5     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 54   | 73    | 1     | 0     | 128   |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 7,815,017  | 23.30                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 19,549,237 | 58.27                    |
| RESTRICTED GRANTS-IN-AID         | 1,341,459  | 4.00                     |
| REVENUE IN LIEU OF TAXES         | 403,693    | 1.20                     |
| REVENUE FOR/ON BEHALF OF LEA     | 70,329     | 0.21                     |
| TOTAL STATE SOURCES              | 21,364,718 | 63.69                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 10,420     | 0.03                     |
| RESTRICTED GRANTS-IN-AID         | 4,129,879  | 12.31                    |
| REVENUE IN LIEU OF TAXES         | 42,850     | 0.13                     |
| REVENUE FOR/ON BEHALF OF LEA     | 184,176    | 0.55                     |
| TOTAL FEDERAL SOURCES            | 4,367,325  | 13.02                    |
| TOTAL REVENUE                    | 33,547,060 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 342,648    |                          |
| TOTAL REVENUES AND OTHER SOURCES | 33,889,708 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 12,513,605               | 37.63                         | 12,494,251                 | 40.31                          |
| SPECIAL EDUCATION PROGRAMS                    | 3,214,498                | 9.67                          | 3,187,689                  | 10.28                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 874,102                  | 2.63                          | 790,281                    | 2.55                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 395,277                  | 1.19                          | 363,873                    | 1.17                           |
| SPECIAL PROGRAMS                              | 1,555,385                | 4.68                          | 1,361,087                  | 4.39                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 95,438                   | 0.29                          | 94,680                     | 0.31                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 18,648,305               | 56.08                         | 18,291,841                 | 59.02                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 1,309,256                | 3.94                          | 1,309,256                  | 4.22                           |
| INSTRUCTIONAL STAFF SERVICES                  | 1,403,114                | 4.22                          | 1,384,038                  | 4.47                           |
| SCHOOL ADMINISTRATION                         | 1,826,327                | 5.49                          | 1,792,058                  | 5.78                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 4,538,697                | 13.65                         | 4,485,352                  | 14.47                          |
| GENERAL ADMINISTRATION                        | 609,202                  | 1.83                          | 607,292                    | 1.96                           |
| BUSINESS SERVICES                             | 196,719                  | 0.59                          | 192,055                    | 0.62                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 2,776,105                | 8.35                          | 2,743,332                  | 8.85                           |
| STUDENT TRANSPORTATION SERVICES               | 1,753,763                | 5.27                          | 1,541,441                  | 4.97                           |
| CENTRAL SERVICES                              | 24,571                   | 0.07                          | 24,571                     | 0.08                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 5,360,360                | 16.12                         | 5,108,691                  | 16.48                          |
| TOTAL SUPPORT SERVICES                        | 9,899,057                | 29.77                         | 9,594,043                  | 30.95                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 3,212,898                | 9.66                          | 3,105,613                  | 10.02                          |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 3,152                    | 0.01                          | 3,152                      | 0.01                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 3,216,050                | 9.67                          | 3,108,765                  | 10.03                          |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 26,455                   | 0.08                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 1,465,268                | 4.41                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 33,255,135               | 100.00                        | 30,994,649                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 274,662                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 33,529,797               |                               |                            |                                |

ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNCY) REV & OTHER SOURCES | 337,471      | -2                   | -4                | 219,561            | -134,474          | -62,641              | 359,911    |
| RESIDUAL EQUITY TRANSFER IN         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT               | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| BALANCES AT BEGINNING OF YEAR       | 1,542,588    | 0                    | 0                 | 1,300,748          | 796,173           | 308,776              | 3,948,285  |
| BALANCES AT END OF YEAR             | 1,880,059    | -2                   | -4                | 1,520,309          | 661,699           | 246,135              | 4,308,196  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 7,810,000         | 0         | 1,012,000 | 6,798,000      |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 769,821           | 145,798   | 152,138   | 763,481        |
| FIXED ASSETS                | 31,142,506        | 1,623,353 | 913,637   | 31,852,222     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |            |                     |                  | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|------------|---------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LOW     | -RATE HIGH | NUMBER OF DISTRICTS | REVENUE FROM TAX |                        |
| CONSTITUTIONAL TAX     | 5.81        | 484,503          | 0.00          | 0.00       | 0                   | 0                | 484,503                |
| RENEWABLE TAXES        | 13.99       | 1,166,992        | 0.00          | 0.00       | 0                   | 0                | 1,166,992              |
| DEBT SERVICES TAXES    | 0.00        | 0                | 5.50          | 59.00      | 13                  | 1,355,725        | 1,355,725              |
| TOTAL AD VALOREM TAXES | N/A         | 1,651,495        | N/A           | N/A        | N/A                 | 1,355,725        | 3,007,220              |

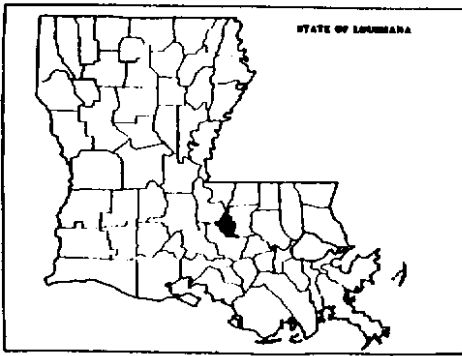
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                            | 3,529,692               | 0                   | 3,529,692            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.00                            | 3,529,692               | 0                   | 3,529,692            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 2,291          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 6,449          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 1,610,682   | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 1,900,050   | \$ 0              |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,593        | 61                  | \$ 3,750        | 60                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 23,290       | 48                  | \$ 22,589       | 54                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 10,548       | 43                  | \$ 14,279       | 47                  |



# WEST BATON ROUGE 1994-95

ADDRESS 3761 ROSEDALE RD  
CITY & ZIP PORT ALLEN 70767  
OFFICE TELEPHONE 504-343-8309

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 2      | 2     | 0         | 0      | 0     |
| ASIAN      | 1      | 4      | 5     | 0         | 0      | 0     |
| BLACK      | 895    | 855    | 1,750 | 10        | 11     | 21    |
| HISPANIC   | 4      | 8      | 12    | 0         | 0      | 0     |
| WHITE      | 1,008  | 881    | 1,889 | 239       | 262    | 501   |
| TOTAL      | 1,908  | 1,750  | 3,658 | 249       | 273    | 522   |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 19 | 302 | 322 | 289 | 268 | 255 | 216 | 315 | 245 | 230 | 187                       | 2,648         |
| 1995-96 | NA | NA  | 305 | 302 | 276 | 260 | 221 | 212 | 277 | 217 | NA                        | 2,068 *       |
| 1996-97 | NA | NA  | 278 | 286 | 288 | 267 | 225 | 216 | 186 | 245 | NA                        | 1,990 *       |
| 1997-98 | NA | NA  | 285 | 260 | 273 | 279 | 231 | 220 | 190 | 165 | NA                        | 1,902 *       |
| 1998-99 | NA | NA  | 285 | 267 | 248 | 264 | 241 | 227 | 193 | 168 | NA                        | 1,894 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 229 | 297 | 216 | 196 | 72                       | 1,010         | 3,658                | 187       |
| 1995-96 | 339 | 181 | 264 | 184 | NA                       | 967 *         | 3,036 *              | 185       |
| 1996-97 | 320 | 267 | 161 | 225 | NA                       | 972 *         | 2,963 *              | 226       |
| 1997-98 | 361 | 252 | 237 | 137 | NA                       | 987 *         | 2,889 *              | 137       |
| 1998-99 | 242 | 285 | 224 | 202 | NA                       | 954 *         | 2,847 *              | 203       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1  | 2  | 3  | 4  | 5  | 6  | 7  | 8  | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|----|----|----|----|----|----|----|----|---------------------------|---------------|
| 1994-95 | 0  | 62 | 58 | 56 | 56 | 52 | 63 | 60 | 55 | 60 | 0                         | 522           |
| 1995-96 | NA | NA | 57 | 58 | 59 | 54 | 51 | 64 | 61 | 53 | NA                        | 456 *         |
| 1996-97 | NA | NA | 52 | 57 | 61 | 56 | 52 | 51 | 65 | 59 | NA                        | 453 *         |
| 1997-98 | NA | NA | 49 | 52 | 60 | 58 | 54 | 53 | 52 | 63 | NA                        | 441 *         |
| 1998-99 | NA | NA | 48 | 49 | 55 | 58 | 57 | 55 | 54 | 50 | NA                        | 425 *         |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 522                  | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 456 *                | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 453 *                | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 441 *                | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 425 *                | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |        | NONPUBLIC |      |       |
|------------------------------|--------|--------|--------|-----------|------|-------|
|                              | PK-8   | 9-12   | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2844.0 | 1116.0 | 3960.0 | 515.0     | 0.0  | 515.0 |
| AVERAGE DAILY MEMBERSHIP     | 2857.3 | 1122.0 | 3979.3 | 505.9     | 0.0  | 505.9 |
| AVERAGE DAILY ATTENDANCE     | 2691.1 | 1008.7 | 3699.8 | 493.0     | 0.0  | 493.0 |

WEST BATON ROUGE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                                 | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|---------------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                       | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                         |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 29                                 | 41     | 70    | 0                                  | 1      | 1     | 29          | 42     | 71    |
| HISPANIC                              | 0                           | 0      | 0     | 1                                  | 0      | 1     | 0                                  | 0      | 0     | 1           | 0      | 1     |
| WHITE                                 | 1                           | 0      | 1     | 62                                 | 50     | 112   | 2                                  | 0      | 2     | 65          | 50     | 115   |
| TOTAL                                 | 1                           | 0      | 1     | 92                                 | 91     | 183   | 2                                  | 1      | 3     | 95          | 92     | 187   |
| <b>NONPUBLIC</b>                      |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| <b>TOTAL PUBLIC<br/>AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 29                                 | 41     | 70    | 0                                  | 1      | 1     | 29          | 42     | 71    |
| HISPANIC                              | 0                           | 0      | 0     | 1                                  | 0      | 1     | 0                                  | 0      | 0     | 1           | 0      | 1     |
| WHITE                                 | 1                           | 0      | 1     | 62                                 | 50     | 112   | 2                                  | 0      | 2     | 65          | 50     | 115   |
| TOTAL                                 | 1                           | 0      | 1     | 92                                 | 91     | 183   | 2                                  | 1      | 3     | 95          | 92     | 187   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU |     | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE |      | K-9<br>THRU |      | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|------------------|-----|-------------|------------------|-----------------------------|------|-------------|------|-----------------|--------------|--------------|-------|
|                                  |                | K-6              | K-8 |             |                  | K-12                        | K-12 | 7-12        | 9-12 |                 |              |              |       |
| 2,250 OR MORE                    | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 750-999                          | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 500-749                          | 0              | 1                | 1   | 0           | 0                | 0                           | 0    | 0           | 0    | 1               | 0            | 0            | 3     |
| 400-499                          | 0              | 0                | 1   | 0           | 0                | 0                           | 0    | 0           | 0    | 1               | 0            | 0            | 2     |
| 300-399                          | 0              | 2                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 2     |
| 200-299                          | 0              | 1                | 1   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 2     |
| 100-199                          | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| 50-99                            | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 1            | 0            | 1     |
| FEWER THAN 50                    | 0              | 0                | 0   | 0           | 0                | 0                           | 0    | 0           | 0    | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 4                | 3   | 0           | 0                | 0                           | 0    | 0           | 0    | 2               | 1            | 0            | 10    |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |      | CLASSROOM<br>TEACHERS |       | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|--------------------------|------|-----------------------|-------|------------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                      | %    | NO.                   | %     | NO.                                | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                          |      |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 2              | 3.9 | 6                        | 11.8 | 14                    | 27.5  | 3                                  | 5.9  | 26            | 51.0 | 51              | 100.0 |
| HISPANIC       | 0              | 0.0 | 0                        | 0.0  | 1                     | 100.0 | 0                                  | 0.0  | 0             | 0.0  | 1               | 100.0 |
| WHITE          | 4              | 6.3 | 6                        | 9.5  | 28                    | 44.4  | 4                                  | 6.3  | 21            | 33.3 | 63              | 100.0 |
| TOTAL          | 6              | 5.2 | 12                       | 10.4 | 43                    | 37.4  | 7                                  | 6.1  | 47            | 40.9 | 115             | 100.0 |
| <b>FEMALE:</b> |                |     |                          |      |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 0              | 0.0 | 5                        | 3.5  | 72                    | 50.7  | 18                                 | 12.7 | 47            | 33.1 | 142             | 100.0 |
| HISPANIC       | 0              | 0   | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 3              | 1.4 | 4                        | 1.9  | 103                   | 47.7  | 38                                 | 17.6 | 68            | 31.5 | 216             | 100.0 |
| TOTAL          | 3              | 0.8 | 9                        | 2.5  | 175                   | 48.9  | 56                                 | 15.6 | 115           | 32.1 | 358             | 100.0 |
| GRAND TOTAL    | 9              | 1.9 | 21                       | 4.4  | 218                   | 46.1  | 63                                 | 13.3 | 162           | 34.2 | 473             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 1   | 0                | 0           | 0    | 0           | 0    | 0            | 1     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 7                    | 28       | 36        | 14         | 22         | 23         | 28         | 158   |
| SECONDARY  | 2                    | 10       | 16        | 10         | 5          | 5          | 12         | 60    |
| TOTAL      | 9                    | 38       | 52        | 24         | 27         | 28         | 40         | 218   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**WEST BATON ROUGE**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 34   | 32    | 5     | 0     | 71    |
| 2. HARD OF HEARING                 |            |     | 3    | 1     | 0     | 0     | 4     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 73   | 6     | 0     | 0     | 79    |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 0     | 0     | 0     | 0     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 2    | 4     | 0     | 0     | 6     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 3    | 2     | 0     | 0     | 5     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 5    | 3     | 0     | 0     | 8     |
| 9. LEARNING DISABILITIES           |            |     | 29   | 69    | 5     | 0     | 103   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 2    | 1     | 0     | 0     | 3     |
| 12. AUTISM                         |            |     | 3    | 0     | 0     | 0     | 3     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 3          | 0   |      |       |       |       | 3     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 31  |      |       |       |       | 31    |
| TOTALS FOR CATEGORIES 1-15         | 3          | 31  | 154  | 118   | 10    | 0     | 316   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 1     | 0     | 1     |
| GIFTED                             | 0          | 1   | 43   | 55    | 0     | 0     | 99    |
| TALENTED                           | 0          | 0   | 38   | 51    | 4     | 0     | 93    |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 8,358,077  | 42.77                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 8,244,985  | 42.20                    |
| RESTRICTED GRANTS-IN-AID         | 758,866    | 3.88                     |
| REVENUE IN LIEU OF TAXES         | 100,865    | 0.52                     |
| REVENUE FOR/ON BEHALF OF LEA     | 0          | 0.00                     |
| TOTAL STATE SOURCES              | 9,104,716  | 46.60                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 1,983,486  | 10.15                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 93,765     | 0.48                     |
| TOTAL FEDERAL SOURCES            | 2,077,261  | 10.63                    |
| TOTAL REVENUE                    | 19,540,054 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 27,180     |                          |
| TOTAL REVENUES AND OTHER SOURCES | 19,567,234 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 6,884,099                | 26.85                         | 6,835,558                  | 39.64                          |
| SPECIAL EDUCATION PROGRAMS                    | 1,289,411                | 5.03                          | 1,275,572                  | 7.40                           |
| VOCATIONAL EDUCATION PROGRAMS                 | 411,080                  | 1.60                          | 411,080                    | 2.38                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 341,161                  | 1.33                          | 341,161                    | 1.98                           |
| SPECIAL PROGRAMS                              | 688,050                  | 2.68                          | 668,283                    | 3.88                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 52,422                   | 0.20                          | 52,422                     | 0.30                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 9,666,223                | 37.70                         | 9,584,076                  | 55.58                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 566,636                  | 2.21                          | 565,461                    | 3.28                           |
| INSTRUCTIONAL STAFF SERVICES                  | 982,765                  | 3.83                          | 982,765                    | 5.70                           |
| SCHOOL ADMINISTRATION                         | 711,305                  | 2.77                          | 711,305                    | 4.13                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 2,260,706                | 8.82                          | 2,259,531                  | 13.10                          |
| GENERAL ADMINISTRATION                        | 625,053                  | 2.44                          | 617,422                    | 3.58                           |
| BUSINESS SERVICES                             | 176,579                  | 0.69                          | 176,579                    | 1.02                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 1,444,435                | 5.63                          | 1,439,067                  | 8.35                           |
| STUDENT TRANSPORTATION SERVICES               | 1,414,940                | 5.52                          | 1,414,940                  | 8.21                           |
| CENTRAL SERVICES                              | 6,335                    | 0.02                          | 5,809                      | 0.03                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 3,667,342                | 14.30                         | 3,653,817                  | 21.19                          |
| TOTAL SUPPORT SERVICES                        | 5,928,048                | 23.12                         | 5,913,348                  | 34.29                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1,833,716                | 7.15                          | 1,745,422                  | 10.12                          |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,833,716                | 7.15                          | 1,745,422                  | 10.12                          |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 6,083,206                | 23.72                         | 0                          | 0.00                           |
| DEBT SERVICE                                  | 2,129,688                | 8.31                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 25,640,881               | 100.00                        | 17,242,846                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 27,180                   |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 25,668,061               |                               |                            |                                |



ITEM 13 - YEAR-END FUND BALANCE

|                                   | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-----------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFN) REV & OTHER SOURCES | -110,913     | -10,007              | -86,214           | -105,699           | 53,977            | -5,841,970           | -6,100,826 |
| RESIDUAL EQUITY TRANSFER IN       | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT      | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT             | 0            | 0                    | 0                 | 0                  | 0                 | -1,109,333           | -1,109,333 |
| BALANCES AT BEGINNING OF YEAR     | 6,846,958    | 89,609               | 21,128            | 623,818            | 1,085,270         | 11,983,481           | 20,650,264 |
| BALANCES AT END OF YEAR           | 6,736,045    | 79,602               | -65,086           | 518,119            | 1,139,247         | 5,032,178            | 13,440,105 |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 22,784,673        | 0         | 739,673   | 22,045,000     |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 583,935           | 12,680    | 0         | 596,615        |
| FIXED ASSETS                | 3,119,550         | 122,948   | 0         | 3,242,498      |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                  |                     | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|------------------|---------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE         | LEVIED- LDW HIGH | NUMBER OF DISTRICTS |                        |
| CONSTITUTIONAL TAX     | 4.39        | 548,538          | 0.00          | 0.00             | 0                   | 548,538                |
| RENEWABLE TAXES        | 15.00       | 1,884,487        | 0.00          | 0.00             | 0                   | 1,884,487              |
| DEBT SERVICES TAXES    | 18.00       | 2,234,378        | 0.00          | 0.00             | 0                   | 2,234,378              |
| TOTAL AD VALOREM TAXES | N/A         | 4,667,403        | N/A           | N/A              | N/A                 | 4,667,403              |

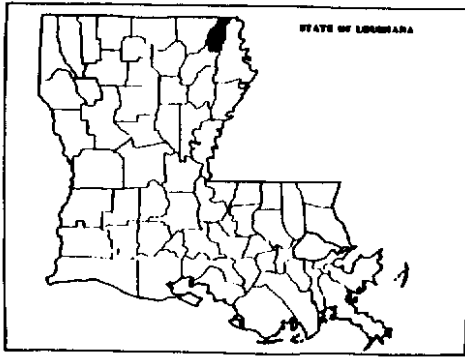
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                            | 2,553,028               | 0                   | 2,553,028            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.00                            | 2,553,028               | 0                   | 2,553,028            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,465          | 60                |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 3,233          | 483               |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 802,914     | \$ 28,462         |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 745,532     | \$ 159,543        |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,350        | 17                  | \$ 4,333        | 29                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 26,300       | 15                  | \$ 26,526       | 13                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 33,071       | 8                   | \$ 37,205       | 7                   |



# WEST CARROLL 1994-95

ADDRESS P O BOX 1318  
CITY & ZIP OAK GROVE 71263  
OFFICE TELEPHONE 318-428-2378

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 1      | 1      | 2     | 0         | 0      | 0     |
| ASIAN      | 0      | 0      | 0     | 0         | 0      | 0     |
| BLACK      | 279    | 294    | 573   | 0         | 0      | 0     |
| HISPANIC   | 3      | 2      | 5     | 0         | 0      | 0     |
| WHITE      | 1,084  | 992    | 2,076 | 0         | 0      | 0     |
| TOTAL      | 1,367  | 1,289  | 2,656 | 0         | 0      | 0     |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 9  | 210 | 201 | 185 | 203 | 200 | 220 | 202 | 238 | 249 | 32                        | 1,949         |
| 1995-96 | NA | NA  | 188 | 189 | 189 | 202 | 197 | 253 | 214 | 220 | NA                        | 1,651 *       |
| 1996-97 | NA | NA  | 148 | 176 | 193 | 188 | 199 | 227 | 268 | 197 | NA                        | 1,597 *       |
| 1997-98 | NA | NA  | 195 | 139 | 180 | 192 | 186 | 229 | 240 | 247 | NA                        | 1,613 *       |
| 1998-99 | NA | NA  | 183 | 186 | 143 | 179 | 190 | 214 | 242 | 222 | NA                        | 1,559 *       |

### ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 202 | 176 | 165 | 147 | 17                       | 707           | 2,656                | 136       |
| 1995-96 | 203 | 217 | 150 | 146 | NA                       | 715 *         | 2,367 *              | 140       |
| 1996-97 | 179 | 218 | 185 | 132 | NA                       | 714 *         | 2,311 *              | 127       |
| 1997-98 | 161 | 193 | 185 | 163 | NA                       | 702 *         | 2,315 *              | 156       |
| 1998-99 | 201 | 173 | 164 | 164 | NA                       | 702 *         | 2,261 *              | 157       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|---|---|---|---|---|---|---|---|---------------------------|---------------|
| 1994-95 | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0                         | 0             |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1997-98 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1998-99 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |

### ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 0                    | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |       |        | NONPUBLIC |      |       |
|------------------------------|--------|-------|--------|-----------|------|-------|
|                              | PK-8   | 9-12  | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 1973.0 | 668.0 | 2641.0 | 0         | 0    | 0     |
| AVERAGE DAILY MEMBERSHIP     | 1968.4 | 696.0 | 2664.3 | 0         | 0    | 0     |
| AVERAGE DAILY ATTENDANCE     | 1872.2 | 649.7 | 2521.9 | 0         | 0    | 0     |

WEST CARROLL

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                         | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                               | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
|                               | PUBLIC                      |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                    | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                         | 1                           | 0      | 1     | 5                                  | 11     | 16    | 0                                  | 0      | 0     | 6           | 11     | 17    |
| HISPANIC                      | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                         | 0                           | 0      | 0     | 51                                 | 68     | 119   | 0                                  | 0      | 0     | 51          | 68     | 119   |
| TOTAL                         | 1                           | 0      | 1     | 56                                 | 79     | 135   | 0                                  | 0      | 0     | 57          | 79     | 136   |
| NONPUBLIC                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                    | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                      | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL PUBLIC<br>AND NONPUBLIC |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                    | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                         | 1                           | 0      | 1     | 5                                  | 11     | 16    | 0                                  | 0      | 0     | 6           | 11     | 17    |
| HISPANIC                      | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                         | 0                           | 0      | 0     | 51                                 | 68     | 119   | 0                                  | 0      | 0     | 51          | 68     | 119   |
| TOTAL                         | 1                           | 0      | 1     | 56                                 | 79     | 135   | 0                                  | 0      | 0     | 57          | 79     | 136   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K.<br>K THRU<br>K-6 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>K-12 | 7-12 | SP. ED.<br>9-12 | 9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-------------|------------------|-----------------------------|-----------------|---------------------|------|-----------------|------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 750-999                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 500-749                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 400-499                          | 0              | 1                       | 0           | 0                | 0                           | 0               | 2                   | 0    | 0               | 1    | 0            | 0            | 4     |
| 300-399                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 1                   | 0    | 0               | 0    | 0            | 0            | 1     |
| 200-299                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| 100-199                          | 0              | 3                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 3     |
| 50-99                            | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| FEMER THAN 50                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0    | 0               | 0    | 0            | 0            | 0     |
| TOTAL                            | 0              | 4                       | 0           | 0                | 0                           | 0               | 3                   | 0    | 0               | 1    | 0            | 0            | 8     |

ITEM 7 - PUBLIC STAFF INFORMATION

|             | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |      | CLASSROOM<br>TEACHERS |      | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|-------------|----------------|-----|--------------------------|------|-----------------------|------|------------------------------------|------|---------------|------|-----------------|-------|
|             | NO.            | %   | NO.                      | %    | NO.                   | %    | NO.                                | %    | NO.           | %    | NO.             | %     |
| MALE:       |                |     |                          |      |                       |      |                                    |      |               |      |                 |       |
| AM. INDIAN  | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN       | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK       | 0              | 0.0 | 0                        | 0.0  | 0                     | 0.0  | 1                                  | 10.0 | 9             | 90.0 | 10              | 100.0 |
| HISPANIC    | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE       | 6              | 8.2 | 8                        | 11.0 | 34                    | 46.6 | 1                                  | 1.4  | 24            | 32.9 | 73              | 100.0 |
| TOTAL       | 6              | 7.2 | 8                        | 9.6  | 34                    | 41.0 | 2                                  | 2.4  | 33            | 39.8 | 83              | 100.0 |
| FEMALE:     |                |     |                          |      |                       |      |                                    |      |               |      |                 |       |
| AM. INDIAN  | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN       | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK       | 2              | 8.7 | 0                        | 0.0  | 4                     | 17.4 | 4                                  | 17.4 | 13            | 56.5 | 23              | 100.0 |
| HISPANIC    | 0              | 0   | 0                        | 0    | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE       | 3              | 1.3 | 0                        | 0.0  | 142                   | 60.4 | 29                                 | 12.3 | 61            | 26.0 | 235             | 100.0 |
| TOTAL       | 5              | 1.9 | 0                        | 0.0  | 146                   | 56.6 | 33                                 | 12.8 | 74            | 28.7 | 258             | 100.0 |
| GRAND TOTAL | 11             | 3.2 | 8                        | 2.3  | 180                   | 52.8 | 35                                 | 10.3 | 107           | 31.4 | 341             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 0   | 0                | 0           | 0    | 0           | 0    | 0            | 0     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 9                    | 21       | 31        | 16         | 7          | 1          | 32         | 117   |
| SECONDARY  | 3                    | 9        | 15        | 8          | 3          | 0          | 25         | 63    |
| TOTAL      | 12                   | 30       | 46        | 24         | 10         | 1          | 57         | 180   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**WEST CARROLL**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 13   | 22    | 6     | 0     | 41    |
| 2. HARD OF HEARING                 |            |     | 0    | 2     | 0     | 0     | 2     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 52   | 3     | 0     | 0     | 55    |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 2     | 0     | 0     | 2     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 0    | 1     | 0     | 0     | 1     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 2    | 4     | 0     | 0     | 6     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 4    | 1     | 0     | 0     | 5     |
| 9. LEARNING DISABILITIES           |            |     | 19   | 51    | 7     | 0     | 77    |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 2    | 1     | 0     | 0     | 3     |
| 12. AUTISM                         |            |     | 2    | 0     | 0     | 0     | 2     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 1     | 0     | 0     | 1     |
| 14. INFANT/TODDLER W/ DISABILITIES | 12         | 0   |      |       |       |       | 12    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 43  |      |       |       |       | 43    |
| TOTALS FOR CATEGORIES 1-15         | 12         | 43  | 94   | 88    | 13    | 0     | 250   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 1     | 0     | 0     | 1     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 11   | 36    | 0     | 0     | 47    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 1,768,075  | 16.07                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 7,116,625  | 64.68                    |
| RESTRICTED GRANTS-IN-AID         | 498,935    | 4.53                     |
| REVENUE IN LIEU OF TAXES         | 121,380    | 1.10                     |
| REVENUE FOR/ON BEHALF OF LEA     | 0          | 0.00                     |
| TOTAL STATE SOURCES              | 7,736,941  | 70.31                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 1,429,846  | 12.99                    |
| REVENUE IN LIEU OF TAXES         | 0          | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 68,471     | 0.62                     |
| TOTAL FEDERAL SOURCES            | 1,498,317  | 13.62                    |
| TOTAL REVENUE                    | 11,003,333 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 226,579    |                          |
| TOTAL REVENUES AND OTHER SOURCES | 11,229,912 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 4,480,821                | 40.44                         | 4,464,002                  | 42.56                          |
| SPECIAL EDUCATION PROGRAMS                    | 914,113                  | 8.25                          | 899,196                    | 8.57                           |
| VOCATIONAL EDUCATION PROGRAMS                 | 532,821                  | 4.81                          | 496,014                    | 4.73                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 29,344                   | 0.26                          | 29,344                     | 0.28                           |
| SPECIAL PROGRAMS                              | 496,356                  | 4.48                          | 475,270                    | 4.53                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 47,959                   | 0.43                          | 47,959                     | 0.46                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 6,501,414                | 58.68                         | 6,411,785                  | 61.13                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 288,349                  | 2.60                          | 288,069                    | 2.75                           |
| INSTRUCTIONAL STAFF SERVICES                  | 449,019                  | 4.05                          | 449,019                    | 4.28                           |
| SCHOOL ADMINISTRATION                         | 515,494                  | 4.65                          | 510,966                    | 4.87                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 1,252,862                | 11.31                         | 1,248,054                  | 11.90                          |
| GENERAL ADMINISTRATION                        | 258,455                  | 2.33                          | 257,461                    | 2.45                           |
| BUSINESS SERVICES                             | 86,989                   | 0.79                          | 85,254                     | 0.81                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 641,483                  | 5.79                          | 613,350                    | 5.85                           |
| STUDENT TRANSPORTATION SERVICES               | 875,023                  | 7.90                          | 709,729                    | 6.77                           |
| CENTRAL SERVICES                              | 10,742                   | 0.10                          | 10,742                     | 0.10                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 1,872,692                | 16.90                         | 1,676,536                  | 15.98                          |
| TOTAL SUPPORT SERVICES                        | 3,125,554                | 28.21                         | 2,924,590                  | 27.88                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1,158,920                | 10.46                         | 1,150,893                  | 10.97                          |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 1,300                    | 0.01                          | 1,300                      | 0.01                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,160,220                | 10.47                         | 1,152,193                  | 10.99                          |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 194,900                  | 1.76                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 97,570                   | 0.88                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 11,079,658               | 100.00                        | 10,488,568                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 221,542                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 11,301,200               |                               |                            |                                |

WEST CARROLL

ITEM 13 - YEAR-END FUND BALANCE

|                                     | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|-------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNRY) REV & OTHER SOURCES | 6,199        | 1                    | -2                | -24,575            | -52,911           | 0                    | -71,288    |
| RESIDUAL EQUITY TRANSFER IN         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT        | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT               | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| BALANCES AT BEGINNING OF YEAR       | 1,170,422    | 0                    | 0                 | 565,884            | 60,391            | 0                    | 1,796,697  |
| BALANCES AT END OF YEAR             | 1,176,621    | 1                    | -2                | 541,309            | 7,480             | 0                    | 1,725,409  |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 92,000            | 0         | 91,000    | 1,000          |
| OTHER LONG-TERM OBLIGATIONS | 0                 | 0         | 0         | 0              |
| VESTED COMPENSATED ABSENCES | 485,560           | 0         | 7,846     | 477,714        |
| FIXED ASSETS                | 8,687,798         | 333,646   | 65,441    | 8,956,003      |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     |                  | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS | REVENUE FROM TAX |                  |                        |
| CONSTITUTIONAL TAX     | 5.44        | 155,215          | 0.00          | 0.00                | 0                | 0                | 155,215                |
| RENEWABLE TAXES        | 15.88       | 453,900          | 3.16          | 3.16                | 1                | 44,511           | 498,411                |
| DEBT SERVICES TAXES    | 0.00        | 0                | 2.00          | 13.50               | 2                | 46,335           | 46,335                 |
| TOTAL AD VALOREM TAXES | N/A         | 609,115          | N/A           | N/A                 | N/A              | 90,846           | 699,961                |

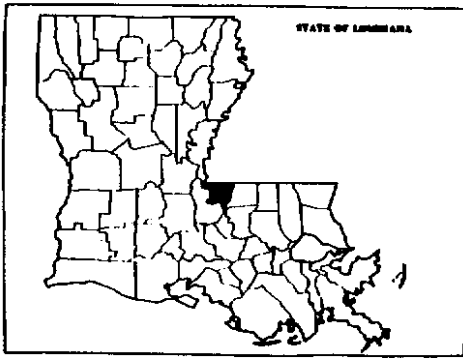
|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                            | 712,855                 | 0                   | 712,855              |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.00                            | 712,855                 | 0                   | 712,855              |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHDLS |
|---|----------------|------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 967            | 0                |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 2,142          | 0                |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 634,672     | \$ 0             |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 447,925     | \$ 0             |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,948        | 43                  | \$ 3,937        | 54                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 23,375       | 46                  | \$ 23,253       | 50                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 10,649       | 41                  | \$ 15,143       | 44                  |



# WEST FELICIANA 1994-95

ADDRESS P O BOX 1910  
CITY & ZIP ST 70775  
OFFICE TELEPHONE 504-635-3891

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 0      | 0     | 0         | 0      | 0     |
| ASIAN      | 1      | 0      | 1     | 0         | 0      | 0     |
| BLACK      | 524    | 497    | 1,021 | 0         | 0      | 0     |
| HISPANIC   | 0      | 1      | 1     | 0         | 0      | 0     |
| WHITE      | 624    | 574    | 1,198 | 0         | 0      | 0     |
| TOTAL      | 1,149  | 1,072  | 2,221 | 0         | 0      | 0     |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 147 | 160 | 168 | 157 | 153 | 167 | 184 | 174 | 187 | 162 | 7                         | 1,666         |
| 1995-96 | NA  | NA  | 143 | 157 | 161 | 157 | 169 | 193 | 191 | 176 | NA                        | 1,345 *       |
| 1996-97 | NA  | NA  | 122 | 133 | 160 | 165 | 159 | 177 | 211 | 179 | NA                        | 1,306 *       |
| 1997-98 | NA  | NA  | 149 | 113 | 137 | 165 | 167 | 166 | 194 | 198 | NA                        | 1,288 *       |
| 1998-99 | NA  | NA  | 183 | 139 | 116 | 140 | 166 | 175 | 182 | 182 | NA                        | 1,283 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 157 | 164 | 124 | 110 | 0                        | 555           | 2,221                | 83        |
| 1995-96 | 176 | 158 | 139 | 113 | NA                       | 586 *         | 1,931 *              | 94        |
| 1996-97 | 191 | 177 | 134 | 126 | NA                       | 629 *         | 1,935 *              | 105       |
| 1997-98 | 195 | 192 | 150 | 122 | NA                       | 659 *         | 1,947 *              | 101       |
| 1998-99 | 216 | 196 | 163 | 137 | NA                       | 711 *         | 1,994 *              | 114       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|---|---|---|---|---|---|---|---|---------------------------|---------------|
| 1994-95 | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0                         | 0             |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1997-98 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1998-99 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 0                    | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |       |        | NONPUBLIC |      |       |
|------------------------------|--------|-------|--------|-----------|------|-------|
|                              | PK-8   | 9-12  | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 1653.0 | 524.0 | 2177.0 | 0         | 0    | 0     |
| AVERAGE DAILY MEMBERSHIP     | 1660.4 | 537.1 | 2197.5 | 0         | 0    | 0     |
| AVERAGE DAILY ATTENDANCE     | 1568.5 | 492.4 | 2060.8 | 0         | 0    | 0     |

WEST FELICIANA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                                 | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|---------------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                       | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                         |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 18                                 | 14     | 32    | 0                                  | 0      | 0     | 18          | 14     | 32    |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 16                                 | 35     | 51    | 0                                  | 0      | 0     | 16          | 35     | 51    |
| TOTAL                                 | 0                           | 0      | 0     | 34                                 | 49     | 83    | 0                                  | 0      | 0     | 34          | 49     | 83    |
| <b>NONPUBLIC</b>                      |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| <b>TOTAL PUBLIC<br/>AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                            | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                                 | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                                 | 0                           | 0      | 0     | 18                                 | 14     | 32    | 0                                  | 0      | 0     | 18          | 14     | 32    |
| HISPANIC                              | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                                 | 0                           | 0      | 0     | 16                                 | 35     | 51    | 0                                  | 0      | 0     | 16          | 35     | 51    |
| TOTAL                                 | 0                           | 0      | 0     | 34                                 | 49     | 83    | 0                                  | 0      | 0     | 34          | 49     | 83    |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 | K-8 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. DR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>7-12 | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-----|-------------|------------------|-----------------------------|-----------------|---------------------|-----------------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 750-999                          | 0              | 1                       | 0   | 0           | 0                | 0                           | 0               | 1                   | 0               | 0            | 0            | 2     |
| 500-749                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 400-499                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 300-399                          | 0              | 1                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 1     |
| 200-299                          | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 100-199                          | 0              | 1                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 1     |
| 50-99                            | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                       | 0   | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 3                       | 0   | 0           | 0                | 0                           | 0               | 1                   | 0               | 0            | 0            | 4     |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |      | SCHOOL<br>ADMINISTRATIVE |      | CLASSROOM<br>TEACHERS |       | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|------|--------------------------|------|-----------------------|-------|------------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %    | NO.                      | %    | NO.                   | %     | NO.                                | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |      |                          |      |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0    | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0    | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 3              | 7.9  | 0                        | 0.0  | 8                     | 21.1  | 1                                  | 2.6  | 26            | 68.4 | 38              | 100.0 |
| HISPANIC       | 0              | 0    | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 5              | 15.6 | 4                        | 12.5 | 16                    | 50.0  | 1                                  | 3.1  | 6             | 18.8 | 32              | 100.0 |
| TOTAL          | 8              | 11.4 | 4                        | 5.7  | 24                    | 34.3  | 2                                  | 2.9  | 32            | 45.7 | 70              | 100.0 |
| <b>FEMALE:</b> |                |      |                          |      |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0.0  | 0                        | 0.0  | 3                     | 100.0 | 0                                  | 0.0  | 0             | 0.0  | 3               | 100.0 |
| ASIAN          | 0              | 0    | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 1              | 0.7  | 3                        | 2.1  | 46                    | 32.4  | 39                                 | 27.5 | 53            | 37.3 | 142             | 100.0 |
| HISPANIC       | 0              | 0    | 0                        | 0    | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 3              | 2.3  | 1                        | 0.8  | 74                    | 56.9  | 29                                 | 22.3 | 23            | 17.7 | 130             | 100.0 |
| TOTAL          | 4              | 1.5  | 4                        | 1.5  | 123                   | 44.7  | 68                                 | 24.7 | 76            | 27.6 | 275             | 100.0 |
| GRAND TOTAL    | 12             | 3.5  | 8                        | 2.3  | 147                   | 42.6  | 70                                 | 20.3 | 108           | 31.3 | 345             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 0   | 0                | 0           | 0    | 0           | 0    | 0            | 0     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 4                    | 10       | 22        | 12         | 20         | 10         | 10         | 88    |
| SECONDARY  | 1                    | 6        | 13        | 5          | 16         | 9          | 9          | 59    |
| TOTAL      | 5                    | 16       | 35        | 17         | 36         | 19         | 19         | 147   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**WEST FELICIANA**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 28   | 23    | 3     | 0     | 54    |
| 2. HARD OF HEARING                 |            |     | 1    | 0     | 0     | 0     | 1     |
| 3. DEAF                            |            |     | 1    | 0     | 0     | 0     | 1     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 53   | 5     | 0     | 0     | 58    |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 0     | 0     | 0     | 0     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 2    | 2     | 0     | 0     | 4     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 1    | 2     | 0     | 0     | 3     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 10   | 4     | 0     | 0     | 14    |
| 9. LEARNING DISABILITIES           |            |     | 35   | 63    | 8     | 0     | 106   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 1    | 0     | 0     | 0     | 1     |
| 12. AUTISM                         |            |     | 0    | 1     | 0     | 0     | 1     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 1    | 1     | 0     | 0     | 2     |
| 14. INFANT/TODDLER W/ DISABILITIES | 5          | 0   |      |       |       |       | 5     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 19  |      |       |       |       | 19    |
| TOTALS FOR CATEGORIES 1-15         | 5          | 19  | 133  | 101   | 11    | 0     | 269   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 2     | 0     | 2     |
| GIFTED                             | 0          | 0   | 27   | 14    | 0     | 0     | 41    |
| TALENTED                           | 0          | 0   | 0    | 0     | 0     | 0     | 0     |

**ITEM 11 - REVENUE**

|                                  | AMOUNT       | PERCENT OF TOTAL REVENUE |
|----------------------------------|--------------|--------------------------|
| LOCAL SOURCES                    |              |                          |
| TOTAL LOCAL SOURCES              | 4, 191, 729  | 33. 24                   |
| STATE SOURCES                    |              |                          |
| UNRESTRICTED GRANTS-IN-AID       | 6, 111, 323  | 48. 46                   |
| RESTRICTED GRANTS-IN-AID         | 534, 812     | 4. 24                    |
| REVENUE IN LIEU OF TAXES         | 41, 140      | 0. 33                    |
| REVENUE FOR/ON BEHALF OF LEA     | 20, 796      | 0. 16                    |
| TOTAL STATE SOURCES              | 6, 708, 071  | 53. 19                   |
| FEDERAL SOURCES                  |              |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0            | 0. 00                    |
| RESTRICTED GRANTS-IN-AID         | 1, 666, 727  | 13. 22                   |
| REVENUE IN LIEU OF TAXES         | 0            | 0. 00                    |
| REVENUE FOR/ON BEHALF OF LEA     | 45, 824      | 0. 36                    |
| TOTAL FEDERAL SOURCES            | 1, 712, 551  | 13. 58                   |
| TOTAL REVENUE                    | 12, 612, 351 | 100. 00                  |
| OTHER SOURCES OF FUNDS           | 49, 564      |                          |
| TOTAL REVENUES AND OTHER SOURCES | 12, 661, 915 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 4, 307, 031              | 36. 02                        | 4, 307, 031                | 37. 70                         |
| SPECIAL EDUCATION PROGRAMS                    | 1, 298, 716              | 10. 86                        | 1, 291, 071                | 11. 30                         |
| VOCATIONAL EDUCATION PROGRAMS                 | 237, 578                 | 1. 99                         | 195, 214                   | 1. 71                          |
| OTHER INSTRUCTIONAL PROGRAMS                  | 160, 241                 | 1. 34                         | 160, 241                   | 1. 40                          |
| SPECIAL PROGRAMS                              | 748, 778                 | 6. 26                         | 659, 213                   | 5. 77                          |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 22, 962                  | 0. 19                         | 22, 962                    | 0. 20                          |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0. 00                         | 0                          | 0. 00                          |
| TOTAL INSTRUCTION                             | 6, 775, 306              | 56. 66                        | 6, 635, 732                | 58. 08                         |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 520, 447                 | 4. 35                         | 519, 407                   | 4. 55                          |
| INSTRUCTIONAL STAFF SERVICES                  | 567, 222                 | 4. 74                         | 567, 222                   | 4. 96                          |
| SCHOOL ADMINISTRATION                         | 496, 056                 | 4. 15                         | 496, 056                   | 4. 34                          |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 1, 583, 725              | 13. 25                        | 1, 582, 685                | 13. 85                         |
| GENERAL ADMINISTRATION                        | 366, 057                 | 3. 06                         | 366, 057                   | 3. 20                          |
| BUSINESS SERVICES                             | 173, 058                 | 1. 45                         | 173, 058                   | 1. 51                          |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 1, 140, 162              | 9. 54                         | 1, 140, 162                | 9. 98                          |
| STUDENT TRANSPORTATION SERVICES               | 699, 474                 | 5. 85                         | 699, 474                   | 6. 12                          |
| CENTRAL SERVICES                              | 50, 160                  | 0. 42                         | 50, 160                    | 0. 44                          |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 2, 428, 911              | 20. 31                        | 2, 428, 911                | 21. 26                         |
| TOTAL SUPPORT SERVICES                        | 4, 012, 636              | 33. 56                        | 4, 011, 596                | 35. 11                         |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 691, 663                 | 5. 78                         | 689, 638                   | 6. 04                          |
| ENTERPRISE OPERATIONS                         | 52, 992                  | 0. 44                         | 49, 352                    | 0. 43                          |
| COMMUNITY SERVICE OPERATIONS                  | 38, 710                  | 0. 32                         | 38, 710                    | 0. 34                          |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 783, 365                 | 6. 55                         | 777, 700                   | 6. 81                          |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 0                        | 0. 00                         | 0                          | 0. 00                          |
| DEBT SERVICE                                  | 385, 774                 | 3. 23                         | 0                          | 0. 00                          |
| TOTAL EXPENDITURES                            | 11, 957, 081             | 100. 00                       | 11, 425, 028               | 100. 00                        |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 20, 402                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 11, 977, 483             |                               |                            |                                |



WEST FELICIANA

ITEM 13 - YEAR-END FUND BALANCE

|                                    | GENERAL<br>FUND | SPECIAL<br>FEDERAL<br>FUND | FEDERAL<br>ESEA<br>FUND | OTHER<br>SPECIAL<br>FUND | DEBT<br>SERVICE<br>FUND | CAPITAL<br>PROJECT<br>FUND | TOTAL<br>FUND |
|------------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFN)Y REV & OTHER SOURCES | 589,032         | 105,096                    | -1,474                  | 14,556                   | -22,778                 | 0                          | 684,432       |
| RESIDUAL EQUITY TRANSFER IN        | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| RESIDUAL EQUITY TRANSFER OUT       | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| PRIOR YEAR ADJUSTMENT              | 47,277          | -32,904                    | -34,640                 | -39,606                  | -44,737                 | 0                          | -104,610      |
| BALANCES AT BEGINNING OF YEAR      | 1,402,694       | 25,747                     | 37,158                  | 64,747                   | 646,631                 | 0                          | 2,176,977     |
| BALANCES AT END OF YEAR            | 2,039,003       | 97,939                     | 1,044                   | 39,697                   | 579,116                 | 0                          | 2,756,799     |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING<br>BALANCE | ADDITIONS | DELETIONS | ENDING<br>BALANCE |
|-----------------------------|----------------------|-----------|-----------|-------------------|
| BONDED DEBT                 | 1,130,000            | 0         | 0         | 1,130,000         |
| OTHER LONG-TERM OBLIGATIONS | 0                    | 0         | 0         | 0                 |
| VESTED COMPENSATED ABSENCES | 516,931              | 0         | 73,743    | 443,188           |
| FIXED ASSETS                | 18,164,275           | 98,114    | 54,126    | 18,208,263        |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | ----- PARISHWIDE ----- |                     | ----- DISTRICT/WARD ----- |                 |                        |                     | TOTAL<br>REVENUE<br>FROM TAX |
|------------------------|------------------------|---------------------|---------------------------|-----------------|------------------------|---------------------|------------------------------|
|                        | RATE<br>LEVIED         | REVENUE<br>FROM TAX | -RATE<br>LDW              | LEVIED-<br>HIGH | NUMBER OF<br>DISTRICTS | REVENUE<br>FROM TAX |                              |
| CONSTITUTIONAL TAX     | 4.46                   | 177,914             | 0.00                      | 0.00            | 0                      | 0                   | 177,914                      |
| RENEWABLE TAXES        | 15.00                  | 604,350             | 0.00                      | 0.00            | 0                      | 0                   | 604,350                      |
| DEBT SERVICES TAXES    | 4.50                   | 178,219             | 0.00                      | 0.00            | 0                      | 0                   | 178,219                      |
| TOTAL AD VALOREM TAXES | N/A                    | 960,483             | N/A                       | N/A             | N/A                    | 0                   | 960,483                      |

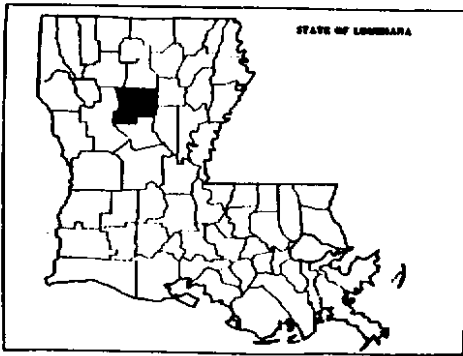
|                                | COMBINED DEBT<br>AND NON-DEBT<br>RATE | NON-DEBT<br>SERVJCE<br>AMOUNT | DEBT<br>SERVICE<br>AMOUNT | TOTAL<br>SERVICE<br>AMOUNT |
|--------------------------------|---------------------------------------|-------------------------------|---------------------------|----------------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                                  | 2,634,944                     | 150,000                   | 2,784,944                  |
| DISTRICT/WARD SALES AND USE TA | 0.00                                  | 0                             | 0                         | 0                          |
| TOTAL SALES AND USE TAXES      | 2.00                                  | 2,634,944                     | 150,000                   | 2,784,944                  |

ITEM 16 - SCHOOL FOOD SERVICES

|  | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|--|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY  | 682            | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY     | 1,431          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT         | \$ 372,478     | \$ 0              |
| TOTAL STATE & LOCAL SUPPOT OF FOOD SERVICE | \$ 299,458     | \$ 0              |

ITEM 17 - RANKINGS

|  | 1993-94<br>FIGURES | 1993-94<br>PARISH RANK | 1994-95<br>FIGURES | 1994-95<br>PARISH RANK |
|--|--------------------|------------------------|--------------------|------------------------|
| CURRENT EXPENDITURE PER STUDENT IN<br>AVERAGE DAILY MEMBERSHIP         | \$ 5,073           | 5                      | \$ 5,199           | 6                      |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                         | \$ 28,623          | 7                      | \$ 28,273          | 9                      |
| ASSESSED PROPERTY VALUATION PER STUDENT<br>IN AVERAGE DAILY MEMBERSHIP | \$ 19,197          | 12                     | \$ 22,342          | 17                     |



# WINN 1994-95

ADDRESS P O BOX 430  
CITY & ZIP WINNFIELD 71483  
OFFICE TELEPHONE 318-628-6936

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 0      | 1      | 1     | 0         | 0      | 0     |
| ASIAN      | 0      | 0      | 0     | 0         | 0      | 0     |
| BLACK      | 615    | 631    | 1,246 | 0         | 0      | 0     |
| HISPANIC   | 6      | 7      | 13    | 0         | 0      | 0     |
| WHITE      | 1,055  | 984    | 2,039 | 0         | 0      | 0     |
| TOTAL      | 1,676  | 1,623  | 3,299 | 0         | 0      | 0     |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 69 | 245 | 286 | 306 | 241 | 279 | 236 | 263 | 244 | 215 | 11                        | 2,395         |
| 1995-96 | NA | NA  | 306 | 245 | 295 | 255 | 252 | 259 | 249 | 210 | NA                        | 2,070 *       |
| 1996-97 | NA | NA  | 316 | 262 | 237 | 312 | 230 | 277 | 245 | 214 | NA                        | 2,092 *       |
| 1997-98 | NA | NA  | 290 | 271 | 253 | 250 | 281 | 252 | 262 | 211 | NA                        | 2,069 *       |
| 1998-99 | NA | NA  | 293 | 248 | 261 | 267 | 226 | 309 | 239 | 225 | NA                        | 2,067 *       |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 289 | 224 | 186 | 158 | 47                       | 904           | 3,299                | 131       |
| 1995-96 | 217 | 237 | 197 | 169 | NA                       | 820 *         | 2,890 *              | 146       |
| 1996-97 | 212 | 178 | 209 | 180 | NA                       | 777 *         | 2,869 *              | 155       |
| 1997-98 | 216 | 174 | 156 | 190 | NA                       | 736 *         | 2,805 *              | 164       |
| 1998-99 | 212 | 177 | 153 | 142 | NA                       | 684 *         | 2,752 *              | 123       |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|---|---|---|---|---|---|---|---|---------------------------|---------------|
| 1994-95 | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0                         | 0             |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1997-98 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1998-99 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 0                    | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |       |        | NONPUBLIC |      |       |
|------------------------------|--------|-------|--------|-----------|------|-------|
|                              | PK-8   | 9-12  | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2422.0 | 804.0 | 3226.0 | 0         | 0    | 0     |
| AVERAGE DAILY MEMBERSHIP     | 2425.5 | 820.8 | 3246.1 | 0         | 0    | 0     |
| AVERAGE DAILY ATTENDANCE     | 2293.5 | 773.8 | 3067.2 | 0         | 0    | 0     |

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-----------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                                   | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
| <b>PUBLIC</b>                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 9                                  | 21     | 30    | 0                                  | 0      | 0     | 9           | 21     | 30    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 0      | 0     | 0           | 1      | 1     |
| WHITE                             | 0                           | 0      | 0     | 55                                 | 45     | 100   | 0                                  | 0      | 0     | 55          | 45     | 100   |
| TOTAL                             | 0                           | 0      | 0     | 64                                 | 67     | 131   | 0                                  | 0      | 0     | 64          | 67     | 131   |
| <b>NONPUBLIC</b>                  |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                        | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                             | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                             | 0                           | 0      | 0     | 9                                  | 21     | 30    | 0                                  | 0      | 0     | 9           | 21     | 30    |
| HISPANIC                          | 0                           | 0      | 0     | 0                                  | 1      | 1     | 0                                  | 0      | 0     | 0           | 1      | 1     |
| WHITE                             | 0                           | 0      | 0     | 55                                 | 45     | 100   | 0                                  | 0      | 0     | 55          | 45     | 100   |
| TOTAL                             | 0                           | 0      | 0     | 64                                 | 67     | 131   | 0                                  | 0      | 0     | 64          | 67     | 131   |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K,<br>K THRU<br>K-6 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. DR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>7-12 | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-------------|------------------|-----------------------------|-----------------|---------------------|-----------------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 750-999                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 500-749                          | 0              | 1                       | 0           | 1                | 0                           | 0               | 0                   | 1               | 0            | 0            | 3     |
| 400-499                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 300-399                          | 0              | 1                       | 0           | 0                | 0                           | 0               | 3                   | 0               | 0            | 0            | 4     |
| 200-299                          | 0              | 1                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 1     |
| 100-199                          | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 50-99                            | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| FEWER THAN 50                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| TOTAL                            | 0              | 3                       | 0           | 1                | 0                           | 0               | 3                   | 0               | 1            | 0            | 8     |

ITEM 7 - PUBLIC STAFF INFORMATION

|                | ADMINISTRATIVE |     | SCHOOL<br>ADMINISTRATIVE |     | CLASSROOM<br>TEACHERS |      | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|----------------|----------------|-----|--------------------------|-----|-----------------------|------|------------------------------------|------|---------------|------|-----------------|-------|
|                | NO.            | %   | NO.                      | %   | NO.                   | %    | NO.                                | %    | NO.           | %    | NO.             | %     |
| <b>MALE:</b>   |                |     |                          |     |                       |      |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 1              | 8.3 | 1                        | 8.3 | 1                     | 8.3  | 0                                  | 0.0  | 9             | 75.0 | 12              | 100.0 |
| HISPANIC       | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 4              | 5.7 | 6                        | 6.6 | 38                    | 54.3 | 5                                  | 7.1  | 17            | 24.3 | 70              | 100.0 |
| TOTAL          | 5              | 6.1 | 7                        | 8.5 | 39                    | 47.6 | 5                                  | 6.1  | 26            | 31.7 | 82              | 100.0 |
| <b>FEMALE:</b> |                |     |                          |     |                       |      |                                    |      |               |      |                 |       |
| AM. INDIAN     | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN          | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| BLACK          | 0              | 0.0 | 0                        | 0.0 | 13                    | 18.1 | 24                                 | 33.3 | 35            | 48.6 | 72              | 100.0 |
| HISPANIC       | 0              | 0   | 0                        | 0   | 0                     | 0    | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE          | 5              | 1.6 | 1                        | 0.3 | 163                   | 52.9 | 54                                 | 17.5 | 85            | 27.6 | 308             | 100.0 |
| TOTAL          | 5              | 1.3 | 1                        | 0.3 | 176                   | 46.3 | 78                                 | 20.5 | 120           | 31.6 | 380             | 100.0 |
| GRAND TOTAL    | 10             | 2.2 | 8                        | 1.7 | 215                   | 46.5 | 83                                 | 18.0 | 146           | 31.6 | 462             | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 0   | 0                | 0           | 0    | 0           | 0    | 0            | 0     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 9                    | 12       | 33        | 25         | 36         | 20         | 22         | 157   |
| SECONDARY  | 3                    | 3        | 9         | 7          | 10         | 19         | 7          | 58    |
| TOTAL      | 12                   | 15       | 42        | 32         | 46         | 39         | 29         | 215   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**WINN**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 50   | 48    | 12    | 0     | 110   |
| 2. HARD OF HEARING                 |            |     | 1    | 1     | 0     | 0     | 2     |
| 3. DEAF                            |            |     | 0    | 0     | 0     | 0     | 0     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 64   | 4     | 1     | 0     | 69    |
| 5. VISUAL IMPAIRMENTS              |            |     | 2    | 0     | 0     | 0     | 2     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 3    | 1     | 0     | 0     | 4     |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 4    | 2     | 0     | 0     | 6     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 2    | 7     | 1     | 0     | 10    |
| 9. LEARNING DISABILITIES           |            |     | 25   | 68    | 5     | 0     | 98    |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 0    | 3     | 0     | 0     | 3     |
| 12. AUTISM                         |            |     | 0    | 0     | 0     | 0     | 0     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 6          | 0   |      |       |       |       | 6     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 73  |      |       |       |       | 73    |
| TOTALS FOR CATEGORIES 1-15         | 6          | 73  | 151  | 134   | 19    | 0     | 383   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 1     | 0     | 0     | 1     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 0     | 0     | 0     |
| GIFTED                             | 0          | 0   | 18   | 8     | 0     | 0     | 26    |
| TALENTED                           | 0          | 0   | 10   | 24    | 1     | 0     | 35    |

**ITEM 11 - REVENUE**

|                                  | AMOUNT     | PERCENT OF TOTAL REVENUE |
|----------------------------------|------------|--------------------------|
| LOCAL SOURCES                    |            |                          |
| TOTAL LOCAL SOURCES              | 4,483,857  | 27.68                    |
| STATE SOURCES                    |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 8,813,164  | 54.40                    |
| RESTRICTED GRANTS-IN-AID         | 648,452    | 4.00                     |
| REVENUE IN LIEU OF TAXES         | 105,982    | 0.65                     |
| REVENUE FOR/ON BEHALF OF LEA     | 32,890     | 0.20                     |
| TOTAL STATE SOURCES              | 9,600,488  | 59.26                    |
| FEDERAL SOURCES                  |            |                          |
| UNRESTRICTED GRANTS-IN-AID       | 0          | 0.00                     |
| RESTRICTED GRANTS-IN-AID         | 1,771,519  | 10.94                    |
| REVENUE IN LIEU OF TAXES         | 253,035    | 1.56                     |
| REVENUE FOR/ON BEHALF OF LEA     | 91,126     | 0.56                     |
| TOTAL FEDERAL SOURCES            | 2,115,680  | 13.06                    |
| TOTAL REVENUE                    | 16,200,025 | 100.00                   |
| OTHER SOURCES OF FUNDS           | 133,804    |                          |
| TOTAL REVENUES AND OTHER SOURCES | 16,333,829 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 5,850,502                | 34.31                         | 5,741,878                  | 38.10                          |
| SPECIAL EDUCATION PROGRAMS                    | 1,878,674                | 11.02                         | 1,849,544                  | 12.27                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 574,710                  | 3.37                          | 506,250                    | 3.36                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 98,153                   | 0.58                          | 74,101                     | 0.49                           |
| SPECIAL PROGRAMS                              | 727,827                  | 4.27                          | 679,793                    | 4.51                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 69,645                   | 0.41                          | 69,645                     | 0.46                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 9,199,311                | 53.95                         | 8,921,211                  | 59.20                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 320,473                  | 1.88                          | 320,473                    | 2.13                           |
| INSTRUCTIONAL STAFF SERVICES                  | 741,566                  | 4.35                          | 739,596                    | 4.91                           |
| SCHOOL ADMINISTRATION                         | 839,522                  | 4.92                          | 836,325                    | 5.55                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 1,901,561                | 11.15                         | 1,896,394                  | 12.58                          |
| GENERAL ADMINISTRATION                        | 307,314                  | 1.80                          | 307,314                    | 2.04                           |
| BUSINESS SERVICES                             | 190,095                  | 1.11                          | 181,503                    | 1.20                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 1,449,337                | 8.50                          | 1,414,719                  | 9.39                           |
| STUDENT TRANSPORTATION SERVICES               | 1,066,858                | 6.26                          | 983,067                    | 6.52                           |
| CENTRAL SERVICES                              | 11,508                   | 0.07                          | 9,833                      | 0.07                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 3,025,112                | 17.74                         | 2,896,436                  | 19.22                          |
| TOTAL SUPPORT SERVICES                        | 4,926,673                | 28.90                         | 4,792,830                  | 31.81                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 1,372,125                | 8.05                          | 1,351,204                  | 8.97                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 3,646                    | 0.02                          | 3,646                      | 0.02                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 1,375,771                | 8.07                          | 1,354,850                  | 8.99                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 678,144                  | 3.98                          | 0                          | 0.00                           |
| DEBT SERVICE                                  | 870,174                  | 5.10                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 17,050,073               | 100.00                        | 15,068,891                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 84,097                   |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 17,134,170               |                               |                            |                                |

ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL<br>FUND | SPECIAL<br>FEDERAL<br>FUND | FEDERAL<br>ESEA<br>FUND | OTHER<br>SPECIAL<br>FUND | DEBT<br>SERVICE<br>FUND | CAPITAL<br>PROJECT<br>FUND | TOTAL<br>FUND |
|--------------------------------------|-----------------|----------------------------|-------------------------|--------------------------|-------------------------|----------------------------|---------------|
| EXCESS (DEFNICY) REV & OTHER SOURCES | 79,260          | -2                         | -1                      | -40,981                  | -57,481                 | -781,136                   | -800,341      |
| RESIDUAL EQUITY TRANSFER-IN          | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| RESIDUAL EQUITY TRANSFER OUT         | 0               | 0                          | 0                       | 0                        | 0                       | 0                          | 0             |
| PRIOR YEAR ADJUSTMENT                | -7,593          | 0                          | 0                       | 0                        | 0                       | 0                          | -7,593        |
| BALANCES AT BEGINNING OF YEAR        | 1,299,055       | 0                          | 0                       | 956,253                  | 1,409,149               | 851,821                    | 4,516,278     |
| BALANCES AT END OF YEAR              | 1,370,722       | -2                         | -1                      | 915,272                  | 1,351,668               | 70,685                     | 3,708,344     |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING<br>BALANCE | ADDITIONS | DELETIONS | ENDING<br>BALANCE |
|-----------------------------|----------------------|-----------|-----------|-------------------|
| BONDED DEBT                 | 5,150,000            | 0         | 595,000   | 4,555,000         |
| OTHER LONG-TERM OBLIGATIONS | 0                    | 0         | 0         | 0                 |
| VESTED COMPENSATED ABSENCES | 0                    | 0         | 0         | 0                 |
| FIXED ASSETS                | 11,169,033           | 1,055,161 | 17,368    | 12,206,826        |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | ----- PARISHWIDE ----- |                     | ----- DISTRICT/WARD ----- |                 |                        | REVENUE<br>FROM TAX | TOTAL<br>REVENUE<br>FROM TAX |
|------------------------|------------------------|---------------------|---------------------------|-----------------|------------------------|---------------------|------------------------------|
|                        | RATE<br>LEVIED         | REVENUE<br>FROM TAX | -RATE<br>LOW              | LEVIED-<br>HIGH | NUMBER OF<br>DISTRICTS |                     |                              |
| CONSTITUTIONAL TAX     | 4.58                   | 158,908             | 0.00                      | 0.00            | 0                      | 0                   | 158,908                      |
| RENEWABLE TAXES        | 15.97                  | 554,097             | 0.00                      | 0.00            | 0                      | 0                   | 554,097                      |
| DEBT SERVICES TAXES    | 0.00                   | 0                   | 14.00                     | 55.00           | 5                      | 790,373             | 790,373                      |
| TOTAL AD VALDREM TAXES | N/A                    | 713,005             | N/A                       | N/A             | N/A                    | 790,373             | 1,503,378                    |

|                                | COMBINED DEBT<br>AND NON-DEBT<br>RATE | NON-DEBT<br>SERVICE<br>AMOUNT | DEBT<br>SERVICE<br>AMOUNT | TOTAL<br>SERVICE<br>AMOUNT |
|--------------------------------|---------------------------------------|-------------------------------|---------------------------|----------------------------|
| PARISHWIDE SALES AND USE TAXES | 2.00                                  | 2,452,598                     | 0                         | 2,452,598                  |
| DISTRICT/WARD SALES AND USE TA | 0.00                                  | 0                             | 0                         | 0                          |
| TOTAL SALES AND USE TAXES      | 2.00                                  | 2,452,598                     | 0                         | 2,452,598                  |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,049          | 0                 |
| AVERAGE NUMBER OF LUNCHESES SERVED DAILY    | 2,652          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 679,588     | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 507,505     | \$ 0              |

ITEM 17 - RANKINGS

|  | 1993-94<br>FIGURES | 1993-94<br>PARISH RANK | 1994-95<br>FIGURES | 1994-95<br>PARISH RANK |
|--|--------------------|------------------------|--------------------|------------------------|
| CURRENT EXPENDITURE PER STUDENT IN<br>AVERAGE DAILY MEMBERSHIP         | \$ 4,208           | 26                     | \$ 4,642           | 12                     |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                         | \$ 23,885          | 40                     | \$ 23,544          | 46                     |
| ASSESSED PROPERTY VALUATION PER STUDENT<br>IN AVERAGE DAILY MEMBERSHIP | \$ 10,515          | 44                     | \$ 14,368          | 46                     |

# CITY OF MONROE 1994-95

ADDRESS                      P O BOX 4180  
CITY & ZIP                    MONROE 71211  
OFFICE TELEPHONE            318-325-0601

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |        | NONPUBLIC |        |       |
|------------|--------|--------|--------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL  | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 1      | 0      | 1      | 0         | 0      | 0     |
| ASIAN      | 23     | 13     | 36     | 0         | 0      | 0     |
| BLACK      | 5,086  | 5,007  | 10,093 | 0         | 0      | 0     |
| HISPANIC   | 6      | 7      | 13     | 0         | 0      | 0     |
| WHITE      | 806    | 689    | 1,495  | 0         | 0      | 0     |
| TOTAL      | 5,922  | 5,716  | 11,638 | 0         | 0      | 0     |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK  | K     | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|-----|-------|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 524 | 1,026 | 991 | 901 | 847 | 908 | 753 | 812 | 841 | 871 | 216                       | 8,690         |
| 1995-96 | NA  | NA    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | NA                        | 0 *           |
| 1996-97 | NA  | NA    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | NA                        | 0 *           |
| 1997-98 | NA  | NA    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | NA                        | 0 *           |
| 1998-99 | NA  | NA    | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | NA                        | 0 *           |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 931 | 715 | 567 | 719 | 16                       | 2,948         | 11,638               | 20        |
| 1995-96 | 0   | 0   | 0   | 0   | NA                       | 0 *           | 0 *                  | 0         |
| 1996-97 | 0   | 0   | 0   | 0   | NA                       | 0 *           | 0 *                  | 0         |
| 1997-98 | 0   | 0   | 0   | 0   | NA                       | 0 *           | 0 *                  | 0         |
| 1998-99 | 0   | 0   | 0   | 0   | NA                       | 0 *           | 0 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|---|---|---|---|---|---|---|---|---------------------------|---------------|
| 1994-95 | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0                         | 0             |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1997-98 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1998-99 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 0                    | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |        |         | NONPUBLIC |      |       |
|------------------------------|--------|--------|---------|-----------|------|-------|
|                              | PK-8   | 9-12   | TOTAL   | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 7995.0 | 2537.0 | 10532.0 | 0         | 0    | 0     |
| AVERAGE DAILY MEMBERSHIP     | 7975.1 | 2659.5 | 10634.6 | 0         | 0    | 0     |
| AVERAGE DAILY ATTENDANCE     | 7516.6 | 2370.9 | 9887.5  | 0         | 0    | 0     |

CITY OF MONROE

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                         | MIDTERM<br>THIS SCHOOL YEAR |        |       | END OF SESSION<br>THIS SCHOOL YEAR |        |       | SUMMER SESSION<br>THIS SCHOOL YEAR |        |       | GRAND TOTAL |        |       |
|-------------------------------|-----------------------------|--------|-------|------------------------------------|--------|-------|------------------------------------|--------|-------|-------------|--------|-------|
|                               | MALE                        | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE                               | FEMALE | TOTAL | MALE        | FEMALE | TOTAL |
|                               | PUBLIC                      |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                    | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                         | 3                           | 0      | 3     | 0                                  | 0      | 0     | 7                                  | 10     | 17    | 10          | 10     | 20    |
| HISPANIC                      | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                         | 3                           | 0      | 3     | 0                                  | 0      | 0     | 7                                  | 10     | 17    | 10          | 10     | 20    |
| NONPUBLIC                     |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                    | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| HISPANIC                      | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL PUBLIC<br>AND NONPUBLIC |                             |        |       |                                    |        |       |                                    |        |       |             |        |       |
| AM. INDIAN                    | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| ASIAN                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| BLACK                         | 3                           | 0      | 3     | 0                                  | 0      | 0     | 7                                  | 10     | 17    | 10          | 10     | 20    |
| HISPANIC                      | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| WHITE                         | 0                           | 0      | 0     | 0                                  | 0      | 0     | 0                                  | 0      | 0     | 0           | 0      | 0     |
| TOTAL                         | 3                           | 0      | 3     | 0                                  | 0      | 0     | 7                                  | 10     | 17    | 10          | 10     | 20    |

ITEM-6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL<br>(REGISTRATION) | SP. ED.<br>K-8 | PRE-K.<br>K THRU<br>K-6 | JR.<br>HIGH | MIDDLE<br>SCHOOL | SP. ED.<br>JR. OR<br>MIDDLE | SP. ED.<br>K-12 | K-9<br>THRU<br>7-12 | SP. ED.<br>9-12 | VOC.<br>SCH. | ALT.<br>SCH. | TOTAL |
|----------------------------------|----------------|-------------------------|-------------|------------------|-----------------------------|-----------------|---------------------|-----------------|--------------|--------------|-------|
| 2,250 OR MORE                    | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 2,000-2,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,750-1,999                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,500-1,749                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,250-1,499                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 0                   | 0               | 0            | 0            | 0     |
| 1,000-1,249                      | 0              | 0                       | 0           | 0                | 0                           | 0               | 1                   | 1               | 1            | 1            | 4     |
| 750-999                          | 0              | 1                       | 0           | 0                | 0                           | 0               | 3                   | 2               | 0            | 0            | 10    |
| 500-749                          | 0              | 4                       | 5           | 1                | 1                           | 0               | 4                   | 1               | 0            | 0            | 16    |
| 400-499                          | 0              | 4                       | 6           | 2                | 2                           | 0               | 5                   | 2               | 0            | 0            | 21    |
| 300-399                          | 0              | 3                       | 0           | 1                | 0                           | 0               | 4                   | 1               | 0            | 0            | 9     |
| 200-299                          | 0              | 1                       | 0           | 2                | 0                           | 0               | 2                   | 2               | 0            | 0            | 7     |
| 100-199                          | 0              | 0                       | 0           | 0                | 1                           | 0               | 0                   | 9               | 0            | 0            | 10    |
| 50-99                            | 0              | 2                       | 0           | 0                | 7                           | 1               | 0                   | 1               | 1            | 0            | 14    |
| FEWER THAN 50                    | 10             | 11                      | 0           | 0                | 5                           | 2               | 11                  | 0               | 0            | 0            | 40    |
| TOTAL                            | 10             | 26                      | 11          | 6                | 16                          | 3               | 12                  | 19              | 3            | 1            | 131   |

ITEM 7 - PUBLIC STAFF INFORMATION

|             | ADMINISTRATIVE |      | SCHOOL<br>ADMINISTRATIVE |     | CLASSROOM<br>TEACHERS |       | OTHER<br>PROFESSIONAL<br>TECHNICAL |      | SUPPORT STAFF |      | FULL-TIME STAFF |       |
|-------------|----------------|------|--------------------------|-----|-----------------------|-------|------------------------------------|------|---------------|------|-----------------|-------|
|             | NO.            | %    | NO.                      | %   | NO.                   | %     | NO.                                | %    | NO.           | %    | NO.             | %     |
| MALE:       |                |      |                          |     |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN  | 0              | 0    | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN       | 0              | 0.0  | 0                        | 0.0 | 1                     | 50.0  | 1                                  | 50.0 | 0             | 0.0  | 2               | 100.0 |
| BLACK       | 5              | 2.6  | 14                       | 7.2 | 61                    | 31.3  | 5                                  | 2.6  | 110           | 56.4 | 195             | 100.0 |
| HISPANIC    | 0              | 0    | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| WHITE       | 7              | 10.1 | 6                        | 8.7 | 41                    | 59.4  | 2                                  | 2.9  | 13            | 18.8 | 69              | 100.0 |
| TOTAL       | 12             | 4.5  | 20                       | 7.5 | 103                   | 38.7  | 8                                  | 3.0  | 123           | 46.2 | 266             | 100.0 |
| FEMALE:     |                |      |                          |     |                       |       |                                    |      |               |      |                 |       |
| AM. INDIAN  | 0              | 0    | 0                        | 0   | 0                     | 0     | 0                                  | 0    | 0             | 0    | 0               | 0     |
| ASIAN       | 0              | 0.0  | 0                        | 0.0 | 1                     | 100.0 | 0                                  | 0.0  | 0             | 0.0  | 1               | 100.0 |
| BLACK       | 6              | 0.9  | 6                        | 0.9 | 231                   | 35.6  | 185                                | 28.5 | 220           | 34.0 | 648             | 100.0 |
| HISPANIC    | 0              | 0.0  | 0                        | 0.0 | 1                     | 50.0  | 0                                  | 0.0  | 1             | 50.0 | 2               | 100.0 |
| WHITE       | 5              | 1.1  | 4                        | 0.9 | 294                   | 66.4  | 90                                 | 20.3 | 50            | 11.3 | 443             | 100.0 |
| TOTAL       | 11             | 1.0  | 10                       | 0.9 | 527                   | 48.2  | 275                                | 25.1 | 271           | 24.8 | 1,094           | 100.0 |
| GRAND TOTAL | 23             | 1.7  | 30                       | 2.2 | 630                   | 46.3  | 283                                | 20.8 | 394           | 29.0 | 1,360           | 100.0 |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1<br>K-6 | K-8 | MIDDLE<br>SCHOOL | JR.<br>HIGH | 7-12 | K-9<br>K-12 | 9-12 | SPEC.<br>ED. | TOTAL |
|-------------------|--------|------------|-----|------------------|-------------|------|-------------|------|--------------|-------|
| NUMBER OF SCHOOLS | 0      | 0          | 0   | 0                | 0           | 0    | 0           | 0    | 0            | 0     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|            | LESS THAN<br>ONE YR. | 1-3 YRS. | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL |
|------------|----------------------|----------|-----------|------------|------------|------------|------------|-------|
| ELEMENTARY | 21                   | 64       | 124       | 80         | 70         | 55         | 64         | 458   |
| SECONDARY  | 8                    | 8        | 49        | 27         | 20         | 27         | 33         | 172   |
| TOTAL      | 29                   | 72       | 173       | 87         | 90         | 82         | 97         | 630   |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**CITY OF MONROE**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 58   | 87    | 22    | 0     | 167   |
| 2. HARD OF HEARING                 |            |     | 13   | 7     | 1     | 0     | 21    |
| 3. DEAF                            |            |     | 0    | 4     | 0     | 0     | 4     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 109  | 13    | 2     | 0     | 124   |
| 5. VISUAL IMPAIRMENTS              |            |     | 2    | 2     | 0     | 0     | 4     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 11   | 16    | 0     | 0     | 27    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 6    | 5     | 0     | 0     | 11    |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 19   | 13    | 0     | 0     | 32    |
| 9. LEARNING DISABILITIES           |            |     | 109  | 296   | 27    | 0     | 432   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 1     | 0     | 0     | 1     |
| 11. MULTIPLE DISABILITIES          |            |     | 9    | 6     | 4     | 0     | 19    |
| 12. AUTISM                         |            |     | 8    | 2     | 0     | 0     | 10    |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 1    | 1     | 0     | 0     | 2     |
| 14. INFANT/TODDLER W/ DISABILITIES | 36         | 0   |      |       |       |       | 36    |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 69  |      |       |       |       | 69    |
| TOTALS FOR CATEGORIES 1-15         | 36         | 69  | 345  | 453   | 56    | 0     | 959   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 35    | 6     | 0     | 41    |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 1     | 1     | 0     | 2     |
| GIFTED                             | 0          | 0   | 186  | 225   | 5     | 0     | 416   |
| TALENTED                           | 0          | 0   | 8    | 101   | 6     | 0     | 115   |

**ITEM 11 - REVENUE**

|                                  | AMOUNT      | PERCENT OF TOTAL REVENUE |
|----------------------------------|-------------|--------------------------|
| LOCAL SOURCES                    |             |                          |
| TOTAL LOCAL SOURCES              | 18,666,521  | 37.25                    |
| STATE SOURCES                    |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 21,529,232  | 42.97                    |
| RESTRICTED GRANTS-IN-AID         | 1,641,559   | 3.28                     |
| REVENUE IN LIEU OF TAXES         | 447,766     | 0.89                     |
| REVENUE FOR/ON BEHALF OF LEA     | 84,448      | 0.17                     |
| TOTAL STATE SOURCES              | 23,703,005  | 47.30                    |
| FEDERAL SOURCES                  |             |                          |
| UNRESTRICTED GRANTS-IN-AID       | 35,040      | 0.07                     |
| RESTRICTED GRANTS-IN-AID         | 7,460,638   | 14.89                    |
| REVENUE IN LIEU OF TAXES         | 0           | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA     | 242,737     | 0.48                     |
| TOTAL FEDERAL SOURCES            | 7,738,415   | 15.44                    |
| TOTAL REVENUE                    | 50,107,941  | 100.00                   |
| OTHER SOURCES OF FUNDS           | 59,263,199  |                          |
| TOTAL REVENUES AND OTHER SOURCES | 109,371,140 |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| INSTRUCTION                                   |                          |                               |                            |                                |
| REGULAR PROGRAMS                              | 21,145,383               | 35.44                         | 19,087,653                 | 41.68                          |
| SPECIAL EDUCATION PROGRAMS                    | 5,820,172                | 9.76                          | 5,811,749                  | 12.69                          |
| VOCATIONAL EDUCATION PROGRAMS                 | 45,172                   | 0.08                          | 45,172                     | 0.10                           |
| OTHER INSTRUCTIONAL PROGRAMS                  | 1,179,474                | 1.98                          | 1,171,155                  | 2.56                           |
| SPECIAL PROGRAMS                              | 2,726,919                | 4.57                          | 2,467,842                  | 5.39                           |
| ADULT/CONTINUING EDUCATION PROGRAMS           | 85,670                   | 0.14                          | 79,175                     | 0.17                           |
| COMMUNITY COLLEGE PROGRAMS                    | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                             | 31,002,790               | 51.96                         | 28,662,746                 | 62.59                          |
| SUPPORT SERVICES PROGRAMS                     |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                        | 1,805,447                | 3.03                          | 1,751,693                  | 3.83                           |
| INSTRUCTIONAL STAFF SERVICES                  | 1,511,219                | 2.53                          | 1,510,275                  | 3.30                           |
| SCHOOL ADMINISTRATION                         | 2,107,079                | 3.53                          | 2,106,130                  | 4.60                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES          | 5,423,745                | 9.09                          | 5,368,098                  | 11.72                          |
| GENERAL ADMINISTRATION                        | 924,876                  | 1.55                          | 920,263                    | 2.01                           |
| BUSINESS SERVICES                             | 440,917                  | 0.74                          | 436,352                    | 0.95                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES     | 4,396,563                | 7.37                          | 4,386,428                  | 9.58                           |
| STUDENT TRANSPORTATION SERVICES               | 1,725,621                | 2.89                          | 1,651,555                  | 3.61                           |
| CENTRAL SERVICES                              | 331,701                  | 0.56                          | 319,053                    | 0.70                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES      | 7,819,678                | 13.11                         | 7,713,651                  | 16.84                          |
| TOTAL SUPPORT SERVICES                        | 13,243,423               | 22.20                         | 13,081,749                 | 28.57                          |
| OPERATION OF NON-INSTRUCTIONAL SERVICES       |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                       | 4,032,646                | 6.76                          | 4,024,769                  | 8.79                           |
| ENTERPRISE OPERATIONS                         | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                  | 30,116                   | 0.05                          | 26,424                     | 0.06                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES | 4,062,762                | 6.81                          | 4,051,193                  | 8.85                           |
| FACILITY ACQUISITION & CONSTRUCTION SERVICES  | 9,982,704                | 16.73                         | 0                          | 0.00                           |
| DEBT SERVICE                                  | 1,369,594                | 2.30                          | 0                          | 0.00                           |
| TOTAL EXPENDITURES                            | 59,661,273               | 100.00                        | 45,795,688                 | 100.00                         |
| OTHER USES OF FUNDS                           |                          |                               |                            |                                |
| FUND TRANSFER                                 | 459,032                  |                               |                            |                                |
| TOTAL ALL EXPENDITURES & OTHER USES           | 60,120,305               |                               |                            |                                |



CITY OF MONROE

ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFENCY) REV & OTHER SOURCES | -764,588     | 0                    | 0                 | -138,722           | 2,210,797         | 47,943,350           | 49,250,836 |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT                | 66,145       | 0                    | 0                 | 6,984              | 0                 | 0                    | 73,129     |
| BALANCES AT BEGINNING OF YEAR        | 619,593      | 0                    | 0                 | 169,419            | 0                 | 0                    | 789,012    |
| BALANCES AT END OF YEAR              | -78,851      | 0                    | 0                 | 37,681             | 2,210,797         | 47,943,350           | 50,112,977 |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS  | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|------------|-----------|----------------|
| BONDED DEBT                 | 0                 | 58,800,000 | 0         | 58,800,000     |
| OTHER LONG-TERM OBLIGATIONS | 211,293           | 0          | 64,484    | 146,809        |
| VESTED COMPENSATED ABSENCES | 1,720,491         | 0          | 793,389   | 927,102        |
| FIXED ASSETS                | 6,160,673         | 0          | 0         | 6,160,673      |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     |     | REVENUE FROM TAX | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|-----|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS |     |                  |                        |
| CONSTITUTIONAL TAX     | 6.41        | 1,407,403        | 0.00          | 0.00                | 0   | 0                | 1,407,403              |
| RENEWABLE TAXES        | 20.46       | 4,491,183        | 0.00          | 0.00                | 0   | 0                | 4,491,183              |
| DEBT SERVICES TAXES    | 24.50       | 2,907,764        | 0.00          | 0.00                | 0   | 0                | 2,907,764              |
| TOTAL AD VALOREM TAXES | N/A         | 8,806,350        | N/A           | N/A                 | N/A | 0                | 8,806,350              |

|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                            | 7,428,884               | 0                   | 7,428,884            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.00                            | 7,428,884               | 0                   | 7,428,884            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 4,477          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 8,117          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 2,923,970   | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 632,543     | \$ 0              |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 3,731        | 58                  | \$ 4,306        | 31                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 23,297       | 47                  | \$ 24,654       | 34                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 2,930        | 66                  | \$ 23,329       | 16                  |

# CITY OF BOGALUSA 1994-95

ADDRESS                      P O BOX 310  
CITY & ZIP                    BOGALUSA 70429  
OFFICE TELEPHONE            504-735-1392

## ITEM 1 - STUDENT REGISTRATION, ETHNICITY AND SEX

|            | PUBLIC |        |       | NONPUBLIC |        |       |
|------------|--------|--------|-------|-----------|--------|-------|
|            | MALE   | FEMALE | TOTAL | MALE      | FEMALE | TOTAL |
| AM. INDIAN | 3      | 1      | 4     | 0         | 0      | 0     |
| ASIAN      | 4      | 0      | 4     | 0         | 0      | 0     |
| BLACK      | 816    | 778    | 1,594 | 0         | 0      | 0     |
| HISPANIC   | 5      | 0      | 5     | 0         | 0      | 0     |
| WHITE      | 969    | 917    | 1,886 | 0         | 0      | 0     |
| TOTAL      | 1,797  | 1,696  | 3,493 | 0         | 0      | 0     |

## ITEM 2 - PUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K   | 1   | 2   | 3   | 4   | 5   | 6   | 7   | 8   | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|-----|-----|-----|-----|-----|-----|-----|-----|-----|---------------------------|---------------|
| 1994-95 | 58 | 284 | 237 | 234 | 259 | 258 | 215 | 248 | 298 | 267 | 147                       | 2,505         |
| 1995-96 | NA | NA  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | NA                        | 0 *           |
| 1996-97 | NA | NA  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | NA                        | 0 *           |
| 1997-98 | NA | NA  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | NA                        | 0 *           |
| 1998-99 | NA | NA  | 0   | 0   | 0   | 0   | 0   | 0   | 0   | 0   | NA                        | 0 *           |

## ITEM 2 - (CONTINUED)

|         | 9   | 10  | 11  | 12  | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|-----|-----|-----|-----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 322 | 192 | 195 | 208 | 71                       | 988           | 3,493                | 175       |
| 1995-96 | 0   | 0   | 0   | 0   | NA                       | 0 *           | 0 *                  | 0         |
| 1996-97 | 0   | 0   | 0   | 0   | NA                       | 0 *           | 0 *                  | 0         |
| 1997-98 | 0   | 0   | 0   | 0   | NA                       | 0 *           | 0 *                  | 0         |
| 1998-99 | 0   | 0   | 0   | 0   | NA                       | 0 *           | 0 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 3 - NONPUBLIC STUDENT REGISTRATION, ACTUAL 1994-95, PROJECTED 1995-99

|         | PK | K  | 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | SPECIAL ED.<br>ELEMENTARY | PK-8<br>TOTAL |
|---------|----|----|---|---|---|---|---|---|---|---|---------------------------|---------------|
| 1994-95 | 0  | 0  | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0                         | 0             |
| 1995-96 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1996-97 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1997-98 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |
| 1998-99 | NA | NA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | NA                        | 0 *           |

## ITEM 3 - (CONTINUED)

|         | 9 | 10 | 11 | 12 | SPECIAL ED.<br>SECONDARY | 9-12<br>TOTAL | PK-12 GRAND<br>TOTAL | GRADUATES |
|---------|---|----|----|----|--------------------------|---------------|----------------------|-----------|
| 1994-95 | 0 | 0  | 0  | 0  | 0                        | 0             | 0                    | 0         |
| 1995-96 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1996-97 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1997-98 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |
| 1998-99 | 0 | 0  | 0  | 0  | NA                       | 0 *           | 0 *                  | 0         |

\* THE TOTALS FOR THE PROJECTIONS DO NOT INCLUDE PRE-KINDERGARTEN, KINDERGARTEN, OR SPECIAL EDUCATION STUDENTS.

## ITEM 4 - MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM) AND AVERAGE DAILY ATTENDANCE (ADA) FOR 1994-95

|                              | PUBLIC |       |        | NONPUBLIC |      |       |
|------------------------------|--------|-------|--------|-----------|------|-------|
|                              | PK-8   | 9-12  | TOTAL  | PK-8      | 9-12 | TOTAL |
| MEMBERSHIP AT END OF SESSION | 2583.0 | 975.0 | 3558.0 | 0         | 0    | 0     |
| AVERAGE DAILY MEMBERSHIP     | 2578.3 | 985.8 | 3574.1 | 0         | 0    | 0     |
| AVERAGE DAILY ATTENDANCE     | 2403.0 | 903.7 | 3306.7 | 0         | 0    | 0     |

CITY OF BOGALUSA

ITEM 5 - NUMBER OF HIGH SCHOOL GRADUATES

| GROUP                             | MIDTERM THIS SCHOOL YEAR |          |          | END OF SESSION THIS SCHOOL YEAR |           |            | SUMMER SESSION THIS SCHOOL YEAR |          |          | GRAND TOTAL |           |            |
|-----------------------------------|--------------------------|----------|----------|---------------------------------|-----------|------------|---------------------------------|----------|----------|-------------|-----------|------------|
|                                   | MALE                     | FEMALE   | TOTAL    | MALE                            | FEMALE    | TOTAL      | MALE                            | FEMALE   | TOTAL    | MALE        | FEMALE    | TOTAL      |
| <b>PUBLIC</b>                     |                          |          |          |                                 |           |            |                                 |          |          |             |           |            |
| AM. INDIAN                        | 0                        | 0        | 0        | 0                               | 0         | 0          | 0                               | 0        | 0        | 0           | 0         | 0          |
| ASIAN                             | 0                        | 0        | 0        | 0                               | 0         | 0          | 0                               | 0        | 0        | 0           | 0         | 0          |
| BLACK                             | 0                        | 1        | 1        | 23                              | 39        | 62         | 4                               | 1        | 5        | 27          | 41        | 68         |
| HISPANIC                          | 0                        | 0        | 0        | 0                               | 0         | 0          | 0                               | 0        | 0        | 0           | 0         | 0          |
| WHITE                             | 0                        | 1        | 1        | 50                              | 55        | 105        | 0                               | 1        | 1        | 50          | 57        | 107        |
| <b>TOTAL</b>                      | <b>0</b>                 | <b>2</b> | <b>2</b> | <b>73</b>                       | <b>94</b> | <b>167</b> | <b>4</b>                        | <b>2</b> | <b>6</b> | <b>77</b>   | <b>98</b> | <b>175</b> |
| <b>NONPUBLIC</b>                  |                          |          |          |                                 |           |            |                                 |          |          |             |           |            |
| AM. INDIAN                        | 0                        | 0        | 0        | 0                               | 0         | 0          | 0                               | 0        | 0        | 0           | 0         | 0          |
| ASIAN                             | 0                        | 0        | 0        | 0                               | 0         | 0          | 0                               | 0        | 0        | 0           | 0         | 0          |
| BLACK                             | 0                        | 0        | 0        | 0                               | 0         | 0          | 0                               | 0        | 0        | 0           | 0         | 0          |
| HISPANIC                          | 0                        | 0        | 0        | 0                               | 0         | 0          | 0                               | 0        | 0        | 0           | 0         | 0          |
| WHITE                             | 0                        | 0        | 0        | 0                               | 0         | 0          | 0                               | 0        | 0        | 0           | 0         | 0          |
| <b>TOTAL</b>                      | <b>0</b>                 | <b>0</b> | <b>0</b> | <b>0</b>                        | <b>0</b>  | <b>0</b>   | <b>0</b>                        | <b>0</b> | <b>0</b> | <b>0</b>    | <b>0</b>  | <b>0</b>   |
| <b>TOTAL PUBLIC AND NONPUBLIC</b> |                          |          |          |                                 |           |            |                                 |          |          |             |           |            |
| AM. INDIAN                        | 0                        | 0        | 0        | 0                               | 0         | 0          | 0                               | 0        | 0        | 0           | 0         | 0          |
| ASIAN                             | 0                        | 0        | 0        | 0                               | 0         | 0          | 0                               | 0        | 0        | 0           | 0         | 0          |
| BLACK                             | 0                        | 1        | 1        | 23                              | 39        | 62         | 4                               | 1        | 5        | 27          | 41        | 68         |
| HISPANIC                          | 0                        | 0        | 0        | 0                               | 0         | 0          | 0                               | 0        | 0        | 0           | 0         | 0          |
| WHITE                             | 0                        | 1        | 1        | 50                              | 55        | 105        | 0                               | 1        | 1        | 50          | 57        | 107        |
| <b>TOTAL</b>                      | <b>0</b>                 | <b>2</b> | <b>2</b> | <b>73</b>                       | <b>94</b> | <b>167</b> | <b>4</b>                        | <b>2</b> | <b>6</b> | <b>77</b>   | <b>98</b> | <b>175</b> |

ITEM 6 - NUMBER AND TYPE OF PUBLIC SCHOOLS IN TERMS OF PUPIL REGISTRATION

| SIZE OF SCHOOL (REGISTRATION) | SP. ED. K-8 | PRE-K, K THRU K-6 | JR. HIGH | MIDDLE SCHOOL | SP. ED. JR. OR MIDDLE | SP. ED. K-12 | K-9 THRU 7-12 | SP. ED. 9-12 | VOC. SCH. 9-12 | ALT. SCH. | TOTAL    |
|-------------------------------|-------------|-------------------|----------|---------------|-----------------------|--------------|---------------|--------------|----------------|-----------|----------|
| 2,250 OR MORE                 | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0        |
| 2,000-2,249                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0        |
| 1,750-1,999                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0        |
| 1,500-1,749                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0        |
| 1,250-1,499                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0        |
| 1,000-1,249                   | 0           | 0                 | 0        | 0             | 0                     | 0            | 1             | 0            | 0              | 0         | 1        |
| 750-999                       | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0        |
| 500-749                       | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0        |
| 400-499                       | 0           | 0                 | 1        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 1        |
| 300-399                       | 0           | 0                 | 3        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 3        |
| 200-299                       | 0           | 0                 | 3        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 3        |
| 100-199                       | 0           | 0                 | 1        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 1        |
| 50-99                         | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0        |
| FEWER THAN 50                 | 0           | 0                 | 0        | 0             | 0                     | 0            | 0             | 0            | 0              | 0         | 0        |
| <b>TOTAL</b>                  | <b>0</b>    | <b>0</b>          | <b>8</b> | <b>0</b>      | <b>0</b>              | <b>0</b>     | <b>1</b>      | <b>0</b>     | <b>0</b>       | <b>0</b>  | <b>9</b> |

ITEM 7 - PUBLIC STAFF INFORMATION

|                    | ADMINISTRATIVE |            | SCHOOL ADMINISTRATIVE |            | CLASSROOM TEACHERS |             | OTHER PROFESSIONAL TECHNICAL |             | SUPPORT STAFF |             | FULL-TIME STAFF |              |
|--------------------|----------------|------------|-----------------------|------------|--------------------|-------------|------------------------------|-------------|---------------|-------------|-----------------|--------------|
|                    | NO.            | %          | NO.                   | %          | NO.                | %           | NO.                          | %           | NO.           | %           | NO.             | %            |
| <b>MALE:</b>       |                |            |                       |            |                    |             |                              |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| ASIAN              | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| BLACK              | 0              | 0.0        | 1                     | 3.2        | 11                 | 35.5        | 1                            | 3.2         | 18            | 58.1        | 31              | 100.0        |
| HISPANIC           | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| WHITE              | 4              | 8.9        | 3                     | 6.7        | 24                 | 53.3        | 1                            | 2.2         | 13            | 28.9        | 45              | 100.0        |
| <b>TOTAL</b>       | <b>4</b>       | <b>5.3</b> | <b>4</b>              | <b>5.3</b> | <b>35</b>          | <b>46.1</b> | <b>2</b>                     | <b>2.5</b>  | <b>31</b>     | <b>40.8</b> | <b>76</b>       | <b>100.0</b> |
| <b>FEMALE:</b>     |                |            |                       |            |                    |             |                              |             |               |             |                 |              |
| AM. INDIAN         | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| ASIAN              | 0              | 0.0        | 0                     | 0.0        | 0                  | 0.0         | 1                            | 100.0       | 0             | 0.0         | 1               | 100.0        |
| BLACK              | 2              | 1.6        | 3                     | 2.4        | 53                 | 41.7        | 38                           | 29.9        | 31            | 24.4        | 127             | 100.0        |
| HISPANIC           | 0              | 0          | 0                     | 0          | 0                  | 0           | 0                            | 0           | 0             | 0           | 0               | 0            |
| WHITE              | 3              | 1.0        | 5                     | 1.7        | 140                | 48.4        | 52                           | 18.0        | 89            | 30.8        | 289             | 100.0        |
| <b>TOTAL</b>       | <b>5</b>       | <b>1.2</b> | <b>8</b>              | <b>1.9</b> | <b>193</b>         | <b>46.3</b> | <b>91</b>                    | <b>21.8</b> | <b>120</b>    | <b>28.8</b> | <b>417</b>      | <b>100.0</b> |
| <b>GRAND TOTAL</b> | <b>9</b>       | <b>1.8</b> | <b>12</b>             | <b>2.4</b> | <b>228</b>         | <b>46.2</b> | <b>93</b>                    | <b>18.9</b> | <b>151</b>    | <b>30.6</b> | <b>493</b>      | <b>100.0</b> |

ITEM 8 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

| TYPE OF SCHOOL    | K-ONLY | K-1 K-6 | K-8 | MIDDLE SCHOOL | JR. HIGH | 7-12 | K-9 K-12 | 9-12 | SPEC. ED. | TOTAL |
|-------------------|--------|---------|-----|---------------|----------|------|----------|------|-----------|-------|
| NUMBER OF SCHOOLS | 0      | 0       | 0   | 0             | 0        | 0    | 0        | 0    | 0         | 0     |

ITEM 9 - EXPERIENCE OF PUBLIC TEACHERS

|              | LESS THAN ONE YR. | 1-3 YRS.  | 4-10 YRS. | 11-14 YRS. | 15-19 YRS. | 20-24 YRS. | 25 OR MORE | TOTAL      |
|--------------|-------------------|-----------|-----------|------------|------------|------------|------------|------------|
| ELEMENTARY   | 18                | 27        | 34        | 10         | 37         | 20         | 14         | 160        |
| SECONDARY    | 6                 | 14        | 12        | 5          | 8          | 11         | 12         | 68         |
| <b>TOTAL</b> | <b>24</b>         | <b>41</b> | <b>46</b> | <b>15</b>  | <b>45</b>  | <b>31</b>  | <b>26</b>  | <b>228</b> |

**ITEM 10 - PUPILS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

**CITY OF BOGALUSA**

| CATEGORY                           | AGE GROUPS |     |      |       |       |       | TOTAL |
|------------------------------------|------------|-----|------|-------|-------|-------|-------|
|                                    | 0-2        | 3-5 | 6-11 | 12-17 | 18-21 | 22 UP |       |
| 1. MENTAL DISABILITIES             |            |     | 20   | 27    | 10    | 0     | 57    |
| 2. HARD OF HEARING                 |            |     | 4    | 5     | 1     | 0     | 10    |
| 3. DEAF                            |            |     | 2    | 3     | 0     | 0     | 5     |
| 4. SPEECH/LANGUAGE IMPAIRMENTS     |            |     | 84   | 1     | 0     | 0     | 85    |
| 5. VISUAL IMPAIRMENTS              |            |     | 0    | 2     | 0     | 0     | 2     |
| 6. EMOTIONAL/BEHAVIORAL DISORDERS  |            |     | 2    | 15    | 0     | 0     | 17    |
| 7. ORTHOPEDIC IMPAIRMENTS          |            |     | 4    | 3     | 0     | 0     | 7     |
| 8. OTHER HEALTH IMPAIRMENTS        |            |     | 5    | 5     | 0     | 0     | 10    |
| 9. LEARNING DISABILITIES           |            |     | 65   | 77    | 10    | 0     | 152   |
| 10. DEAF-BLINDNESS                 |            |     | 0    | 0     | 0     | 0     | 0     |
| 11. MULTIPLE DISABILITIES          |            |     | 1    | 1     | 0     | 0     | 2     |
| 12. AUTISM                         |            |     | 0    | 0     | 0     | 0     | 0     |
| 13. TRAUMATIC BRAIN INJURY         |            |     | 0    | 0     | 0     | 0     | 0     |
| 14. INFANT/TODDLER W/ DISABILITIES | 6          | 0   |      |       |       |       | 6     |
| 15. NONCATEGORICAL PRESCHOOL       | 0          | 51  |      |       |       |       | 51    |
| TOTALS FOR CATEGORIES 1-15         | 6          | 51  | 187  | 139   | 21    | 0     | 414   |
| HOSPITAL/HOMEBOUND                 | 0          | 0   | 0    | 1     | 0     | 0     | 1     |
| EDUCATIONALLY HANDICAPPED          | 0          | 0   | 0    | 0     | 1     | 0     | 1     |
| GIFTED                             | 0          | 0   | 44   | 17    | 0     | 0     | 61    |
| TALENTED                           | 0          | 0   | 32   | 35    | 0     | 0     | 67    |

**ITEM 11 - REVENUE**

|   | AMOUNT            | PERCENT OF TOTAL REVENUE |
|---|-------------------|--------------------------|
| <b>LOCAL SOURCES</b>                    |                   |                          |
| TOTAL LOCAL SOURCES                     | 3,946,910         | 24.54                    |
| <b>STATE SOURCES</b>                    |                   |                          |
| UNRESTRICTED GRANTS-IN-AID              | 8,471,958         | 52.68                    |
| RESTRICTED GRANTS-IN-AID                | 640,744           | 3.98                     |
| REVENUE IN LIEU OF TAXES                | 372,222           | 2.31                     |
| REVENUE FOR/ON BEHALF OF LEA            | 0                 | 0.00                     |
| TOTAL STATE SOURCES                     | 9,484,924         | 58.98                    |
| <b>FEDERAL SOURCES</b>                  |                   |                          |
| UNRESTRICTED GRANTS-IN-AID              | 34,815            | 0.22                     |
| RESTRICTED GRANTS-IN-AID                | 2,537,997         | 15.78                    |
| REVENUE IN LIEU OF TAXES                | 0                 | 0.00                     |
| REVENUE FOR/ON BEHALF OF LEA            | 77,645            | 0.48                     |
| TOTAL FEDERAL SOURCES                   | 2,650,457         | 16.48                    |
| <b>TOTAL REVENUE</b>                    | <b>16,082,291</b> | <b>100.00</b>            |
| <b>OTHER SOURCES OF FUNDS</b>           | <b>284,616</b>    |                          |
| <b>TOTAL REVENUES AND OTHER SOURCES</b> | <b>16,366,907</b> |                          |

**ITEM 12 - EXPENDITURES**

|   | TOTAL EXPENDITURE AMOUNT | PERCENT OF TOTAL EXPENDITURES | CURRENT EXPENDITURE AMOUNT | PERCENT OF CURRENT EXPENDITURE |
|---|--------------------------|-------------------------------|----------------------------|--------------------------------|
| <b>INSTRUCTION</b>                                      |                          |                               |                            |                                |
| REGULAR PROGRAMS  | 6,240,485                | 38.49                         | 6,127,498                  | 40.94                          |
| SPECIAL EDUCATION PROGRAMS                              | 1,626,779                | 10.03                         | 1,615,417                  | 10.79                          |
| VOCATIONAL EDUCATION PROGRAMS                           | 331,066                  | 2.04                          | 313,294                    | 2.09                           |
| OTHER INSTRUCTIONAL PROGRAMS                            | 579,296                  | 3.57                          | 523,810                    | 3.50                           |
| SPECIAL PROGRAMS  | 727,077                  | 4.48                          | 652,840                    | 4.36                           |
| ADULT/CONTINUING EDUCATION PROGRAMS                     | 14,612                   | 0.09                          | 14,612                     | 0.10                           |
| COMMUNITY COLLEGE PROGRAMS                              | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL INSTRUCTION                                       | 9,519,315                | 58.71                         | 9,247,471                  | 61.78                          |
| <b>SUPPORT SERVICES PROGRAMS</b>                        |                          |                               |                            |                                |
| PUPIL SUPPORT SERVICES                                  | 348,043                  | 2.15                          | 348,043                    | 2.33                           |
| INSTRUCTIONAL STAFF SERVICES                            | 637,167                  | 3.93                          | 625,755                    | 4.18                           |
| SCHOOL ADMINISTRATION                                   | 843,625                  | 5.20                          | 832,528                    | 5.56                           |
| TOTAL INSTRUCTIONAL SUPPORT SERVICES                    | 1,828,835                | 11.28                         | 1,806,326                  | 12.07                          |
| GENERAL ADMINISTRATION                                  | 337,836                  | 2.08                          | 337,836                    | 2.26                           |
| BUSINESS SERVICES                                       | 465,793                  | 2.87                          | 465,793                    | 3.11                           |
| OPERATION & MAINTENANCE OF PLANT SERVICES               | 1,145,553                | 7.07                          | 1,136,606                  | 7.59                           |
| STUDENT TRANSPORTATION SERVICES                         | 646,062                  | 3.98                          | 646,062                    | 4.32                           |
| CENTRAL SERVICES  | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES                | 2,595,244                | 16.01                         | 2,586,297                  | 17.28                          |
| <b>TOTAL SUPPORT SERVICES</b>                           | <b>4,424,079</b>         | <b>27.29</b>                  | <b>4,392,623</b>           | <b>29.35</b>                   |
| <b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>          |                          |                               |                            |                                |
| FOOD SERVICE OPERATIONS                                 | 1,352,115                | 8.34                          | 1,327,177                  | 8.87                           |
| ENTERPRISE OPERATIONS                                   | 0                        | 0.00                          | 0                          | 0.00                           |
| COMMUNITY SERVICE OPERATIONS                            | 0                        | 0.00                          | 0                          | 0.00                           |
| TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES           | 1,352,115                | 8.34                          | 1,327,177                  | 8.87                           |
| <b>FACILITY ACQUISITION &amp; CONSTRUCTION SERVICES</b> | <b>621,167</b>           | <b>3.83</b>                   | <b>0</b>                   | <b>0.00</b>                    |
| <b>DEBT SERVICE</b>                                     | <b>297,079</b>           | <b>1.83</b>                   | <b>0</b>                   | <b>0.00</b>                    |
| <b>TOTAL EXPENDITURES</b>                               | <b>16,213,755</b>        | <b>100.00</b>                 | <b>14,967,271</b>          | <b>100.00</b>                  |
| <b>OTHER USES OF FUNDS</b>                              |                          |                               |                            |                                |
| FUND TRANSFER   | 324,664                  |                               |                            |                                |
| <b>TOTAL ALL EXPENDITURES &amp; OTHER USES</b>          | <b>16,538,419</b>        |                               |                            |                                |

ITEM 13 - YEAR-END FUND BALANCE

|                                      | GENERAL FUND | SPECIAL FEDERAL FUND | FEDERAL ESEA FUND | OTHER SPECIAL FUND | DEBT SERVICE FUND | CAPITAL PROJECT FUND | TOTAL FUND |
|--------------------------------------|--------------|----------------------|-------------------|--------------------|-------------------|----------------------|------------|
| EXCESS (DEFNICY) REV & OTHER SOURCES | -168,418     | 65,539               | 0                 | -59,083            | -9,190            | 0                    | -171,152   |
| RESIDUAL EQUITY TRANSFER IN          | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| RESIDUAL EQUITY TRANSFER OUT         | 0            | 0                    | 0                 | 0                  | 0                 | 0                    | 0          |
| PRIOR YEAR ADJUSTMENT                | 52,691       | -103,479             | -86,802           | 219,320            | -83,794           | 0                    | -2,064     |
| BALANCES AT BEGINNING OF YEAR        | 496,804      | 103,479              | 86,802            | -158,211           | 128,794           | 0                    | 657,668    |
| BALANCES AT END OF YEAR              | 381,077      | 65,539               | 0                 | 2,026              | 35,810            | 0                    | 484,452    |

ITEM 14 - SCHOOL SYSTEM BONDED STATUS

|                             | BEGINNING BALANCE | ADDITIONS | DELETIONS | ENDING BALANCE |
|-----------------------------|-------------------|-----------|-----------|----------------|
| BONDED DEBT                 | 0                 | 0         | 0         | 0              |
| OTHER LONG-TERM OBLIGATIONS | 1,430,000         | 400,000   | 284,616   | 1,545,384      |
| VESTED COMPENSATED ABSENCES | 547,117           | 0         | 244,884   | 302,233        |
| FIXED ASSETS                | 11,111,840        | 991,807   | 31,570    | 12,072,077     |

ITEM 15 - SCHOOL SYSTEM TAXATION

|                        | PARISHWIDE  |                  | DISTRICT/WARD |                     |                  | TOTAL REVENUE FROM TAX |
|------------------------|-------------|------------------|---------------|---------------------|------------------|------------------------|
|                        | RATE LEVIED | REVENUE FROM TAX | -RATE LEVIED- | NUMBER OF DISTRICTS | REVENUE FROM TAX |                        |
|                        |             |                  | LOW           | HIGH                |                  |                        |
| CONSTITUTIONAL TAX     | 6.43        | 206,833          | 0.00          | 0.00                | 0                | 206,833                |
| RENEWABLE TAXES        | 44.35       | 1,420,410        | 0.00          | 0.00                | 0                | 1,420,410              |
| DEBT SERVICES TAXES    | 0.00        | 0                | 0.00          | 0.00                | 0                | 0                      |
| TOTAL AD VALOREM TAXES | N/A         | 1,627,243        | N/A           | N/A                 | N/A              | 1,627,243              |

|                                | COMBINED DEBT AND NON-DEBT RATE | NON-DEBT SERVICE AMOUNT | DEBT SERVICE AMOUNT | TOTAL SERVICE AMOUNT |
|--------------------------------|---------------------------------|-------------------------|---------------------|----------------------|
| PARISHWIDE SALES AND USE TAXES | 1.00                            | 1,630,533               | 0                   | 1,630,533            |
| DISTRICT/WARD SALES AND USE TA | 0.00                            | 0                       | 0                   | 0                    |
| TOTAL SALES AND USE TAXES      | 1.00                            | 1,630,533               | 0                   | 1,630,533            |

ITEM 16 - SCHOOL FOOD SERVICES

|   | PUBLIC SCHOOLS | NONPUBLIC SCHOOLS |
|---|----------------|-------------------|
| AVERAGE NUMBER OF BREAKFASTS SERVED DAILY   | 1,502          | 0                 |
| AVERAGE NUMBER OF LUNCHES SERVED DAILY      | 2,622          | 0                 |
| TOTAL FEDERAL (USDA) REIMBURSEMENT          | \$ 915,097     | \$ 0              |
| TOTAL STATE & LOCAL SUPPORT OF FOOD SERVICE | \$ 377,515     | \$ 0              |

ITEM 17 - RANKINGS

|   | 1993-94 FIGURES | 1993-94 PARISH RANK | 1994-95 FIGURES | 1994-95 PARISH RANK |
|---|-----------------|---------------------|-----------------|---------------------|
| CURRENT EXPENDITURE PER STUDENT IN AVERAGE DAILY MEMBERSHIP         | \$ 4,321        | 19                  | \$ 4,188        | 41                  |
| MEAN SALARY OF ALL FULL-TIME TEACHERS (PUBLIC)                      | \$ 23,503       | 45                  | \$ 23,071       | 52                  |
| ASSESSED PROPERTY VALUATION PER STUDENT IN AVERAGE DAILY MEMBERSHIP | \$ 57,326       | 2                   | \$ 13,082       | 54                  |

## **Section III**

### **Quick Reference Tables**

QUICK REFERENCE NO. 1

TOTAL PUBLIC REGISTRATION, 1994-95

| PARISH                    | WHITE   | NONWHITE | PK-8    | 9-12    | SPEC. ED. | TOTAL   | DESCENDING RANK |
|---------------------------|---------|----------|---------|---------|-----------|---------|-----------------|
| ACADIA                    | 7,776   | 3,147    | 7,809   | 2,732   | 382       | 10,923  | 21              |
| ALLEN                     | 3,250   | 1,106    | 3,044   | 1,254   | 58        | 4,356   | 44              |
| ASCENSION                 | 9,604   | 4,529    | 10,048  | 3,877   | 208       | 14,133  | 17              |
| ASSUMPTION                | 2,690   | 2,290    | 3,359   | 1,124   | 497       | 4,980   | 38              |
| AVOUELLES                 | 4,439   | 2,957    | 5,356   | 1,809   | 221       | 7,386   | 28              |
| BEAUREGARD                | 5,099   | 1,190    | 4,431   | 1,833   | 25        | 6,289   | 31              |
| BIENVILLE                 | 1,398   | 1,857    | 2,424   | 829     | 2         | 3,255   | 53              |
| BOSSIER                   | 12,686  | 5,931    | 13,708  | 4,844   | 65        | 18,617  | 11              |
| CADDO                     | 21,833  | 34,813   | 35,521  | 14,515  | 6,510     | 56,646  | 2               |
| CALCASIEU                 | 23,000  | 10,222   | 21,817  | 9,196   | 2,209     | 33,222  | 5               |
| CALDWELL                  | 1,569   | 489      | 1,444   | 569     | 45        | 2,058   | 63              |
| CAMERON                   | 1,845   | 127      | 1,386   | 563     | 23        | 1,972   | 64              |
| CATAHOULA                 | 1,452   | 830      | 1,513   | 601     | 168       | 2,282   | 59              |
| CLAIBORNE                 | 1,068   | 1,842    | 2,055   | 631     | 224       | 2,910   | 56              |
| CONCORDIA                 | 2,121   | 2,263    | 3,247   | 1,119   | 18        | 4,384   | 43              |
| DESOTO                    | 2,430   | 3,089    | 3,946   | 1,508   | 65        | 5,519   | 35              |
| EAST BATON ROUGE          | 17,346  | 26,377   | 29,396  | 12,685  | 1,632     | 43,723  | 4               |
| EAST CARROLL              | 217     | 1,982    | 1,618   | 509     | 72        | 2,199   | 61              |
| EAST FELICIANA            | 1,020   | 2,588    | 2,592   | 902     | 114       | 3,608   | 50              |
| EVANGELINE                | 4,421   | 2,776    | 5,262   | 1,847   | 88        | 7,197   | 29              |
| FRANKLIN                  | 2,391   | 2,035    | 3,153   | 1,182   | 91        | 4,425   | 41              |
| GRANT                     | 3,125   | 640      | 2,825   | 925     | 15        | 3,765   | 48              |
| IBERIA                    | 9,023   | 6,458    | 11,212  | 3,875   | 394       | 15,481  | 16              |
| IBERVILLE                 | 1,560   | 3,946    | 4,149   | 1,207   | 150       | 5,505   | 36              |
| JACKSON                   | 2,018   | 1,208    | 2,280   | 923     | 23        | 3,226   | 54              |
| JEFFERSON                 | 27,025  | 27,484   | 40,832  | 12,841  | 836       | 54,509  | 3               |
| JEFFERSON DAVIS           | 5,058   | 1,793    | 4,954   | 1,864   | 33        | 6,851   | 30              |
| LAFAYETTE                 | 17,041  | 8,852    | 19,453  | 6,293   | 147       | 25,893  | 7               |
| LAFOURCHE                 | 12,148  | 4,212    | 11,427  | 4,251   | 682       | 16,360  | 15              |
| LASALLE                   | 2,493   | 372      | 2,065   | 774     | 25        | 2,865   | 57              |
| LINCOLN                   | 3,424   | 2,597    | 3,997   | 1,939   | 85        | 6,021   | 34              |
| LIVINGSTON                | 15,710  | 1,754    | 11,502  | 4,398   | 1,564     | 17,464  | 14              |
| MADISON                   | 541     | 2,371    | 2,128   | 688     | 96        | 2,912   | 52              |
| MOREHOUSE                 | 2,183   | 4,020    | 4,329   | 1,526   | 348       | 6,203   | 33              |
| NATCHITOCHEES             | 3,805   | 4,700    | 6,101   | 2,040   | 364       | 8,505   | 26              |
| ORLEANS                   | 5,365   | 81,370   | 61,189  | 22,339  | 3,207     | 86,735  | 1               |
| OJACHITA                  | 15,619  | 4,930    | 13,994  | 6,016   | 539       | 20,549  | 9               |
| PLAQUEMINES               | 2,748   | 1,674    | 3,025   | 1,229   | 168       | 4,422   | 42              |
| POINTE COUPEE             | 1,333   | 2,582    | 2,832   | 931     | 152       | 3,915   | 46              |
| RAPIDES                   | 13,740  | 10,277   | 15,641  | 6,124   | 1,252     | 24,017  | 8               |
| RED RIVER                 | 692     | 1,182    | 1,542   | 490     | 42        | 2,074   | 62              |
| RICHLAND                  | 2,083   | 2,427    | 3,268   | 1,195   | 46        | 4,510   | 40              |
| SABINE                    | 2,534   | 1,995    | 3,363   | 1,158   | 9         | 4,530   | 39              |
| ST. BERNARD               | 7,751   | 1,377    | 6,389   | 2,503   | 136       | 9,128   | 24              |
| ST. CHARLES               | 6,289   | 3,339    | 6,849   | 2,725   | 54        | 9,628   | 23              |
| ST. HELENA                | 263     | 1,677    | 1,327   | 475     | 138       | 1,940   | 65              |
| ST. JAMES                 | 1,278   | 3,006    | 3,016   | 1,253   | 15        | 4,284   | 45              |
| ST. JOHN THE BAPTIST      | 2,169   | 4,050    | 4,548   | 1,559   | 112       | 6,219   | 32              |
| ST. LANDRY                | 8,274   | 9,623    | 12,541  | 4,273   | 1,083     | 17,897  | 12              |
| ST. MARTIN                | 4,748   | 4,223    | 6,279   | 2,315   | 377       | 8,971   | 25              |
| ST. MARY                  | 5,840   | 5,919    | 8,428   | 3,331   | 0         | 11,759  | 18              |
| ST. TAMMANY               | 25,408  | 4,911    | 21,580  | 8,342   | 397       | 30,319  | 6               |
| TANGIPAHOA                | 9,583   | 8,186    | 12,359  | 4,684   | 726       | 17,769  | 13              |
| TENSAS                    | 257     | 1,231    | 992     | 336     | 160       | 1,488   | 66              |
| TERREBONNE                | 13,601  | 6,891    | 14,921  | 5,407   | 164       | 20,492  | 10              |
| UNION                     | 2,305   | 1,597    | 2,639   | 1,148   | 115       | 3,902   | 47              |
| VERMILION                 | 7,930   | 2,395    | 7,447   | 2,510   | 368       | 10,325  | 22              |
| VERNON                    | 7,735   | 3,270    | 8,183   | 2,619   | 204       | 11,006  | 20              |
| WASHINGTON                | 3,027   | 2,150    | 3,455   | 1,268   | 354       | 5,177   | 37              |
| WEBSTER                   | 4,689   | 3,552    | 5,945   | 2,214   | 82        | 8,241   | 27              |
| WEST BATON ROUGE          | 1,889   | 1,769    | 2,461   | 938     | 259       | 3,658   | 49              |
| WEST CARROLL              | 2,075   | 580      | 1,917   | 690     | 49        | 2,656   | 58              |
| WEST FELICIANA            | 1,198   | 1,023    | 1,659   | 555     | 7         | 2,221   | 60              |
| WINN                      | 2,039   | 1,260    | 2,384   | 857     | 58        | 3,299   | 52              |
| CITY OF MONROE            | 1,495   | 10,143   | 8,474   | 2,932   | 232       | 11,638  | 19              |
| CITY OF BOGALUSA          | 1,886   | 1,607    | 2,358   | 917     | 218       | 3,493   | 51              |
| LSU LAB SCHOOL            | 644     | 131      | 489     | 286     | 0         | 775     | 67              |
| SOUTHERN LAB SCHOOL       | 0       | 536      | 325     | 211     | 0         | 536     | 69              |
| A. E. PHILLIPS LAB SCHOOL | 202     | 37       | 239     | 0       | 0         | 239     | 70              |
| GRAMBLING LAB SCHOOLS     | 2       | 576      | 329     | 246     | 3         | 578     | 68              |
| LOUISIANA                 | 399,702 | 374,344  | 543,780 | 201,960 | 28,306    | 774,046 |                 |

QUICK REFERENCE NO. 2

TOTAL NONPUBLIC REGISTRATION, 1994-95

| PARISH               | WHITE   | NONWHITE | PK-8   | 9-12   | SPEC. ED. | TOTAL   |
|----------------------|---------|----------|--------|--------|-----------|---------|
| ACADIA               | 1,902   | 59       | 1,534  | 427    | 0         | 1,961   |
| ALLEN                | 0       | 0        | 0      | 0      | 0         | 0       |
| ASCENSION            | 1,065   | 78       | 935    | 208    | 0         | 1,143   |
| ASSUMPTION           | 237     | 42       | 279    | 0      | 0         | 279     |
| AVOUELLES            | 1,032   | 143      | 1,076  | 99     | 0         | 1,175   |
| BEAUREGARD           | 0       | 0        | 0      | 0      | 0         | 0       |
| BIENVILLE            | 0       | 0        | 0      | 0      | 0         | 0       |
| BOSSIER              | 384     | 52       | 347    | 89     | 0         | 436     |
| CADDO                | 3,271   | 614      | 2,980  | 905    | 0         | 3,885   |
| CALCASIEU            | 2,397   | 607      | 2,477  | 514    | 13        | 3,004   |
| CALDWELL             | 0       | 0        | 0      | 0      | 0         | 0       |
| CAMERON              | 0       | 0        | 0      | 0      | 0         | 0       |
| CATAHOULA            | 0       | 0        | 0      | 0      | 0         | 0       |
| CLATBORNE            | 491     | 0        | 381    | 110    | 0         | 491     |
| CONCORDIA            | 297     | 0        | 195    | 102    | 0         | 297     |
| DESDO                | 173     | 5        | 130    | 48     | 0         | 178     |
| EAST BATON ROUGE     | 17,257  | 2,209    | 14,745 | 4,557  | 164       | 19,466  |
| EAST CARROLL         | 293     | 33       | 218    | 107    | 1         | 326     |
| EAST FELICIANA       | 574     | 0        | 408    | 166    | 0         | 574     |
| EVANGELINE           | 815     | 0        | 574    | 241    | 0         | 815     |
| FRANKLIN             | 199     | 4        | 177    | 26     | 0         | 203     |
| GRANT                | 0       | 0        | 0      | 0      | 0         | 0       |
| IBERIA               | 1,657   | 193      | 1,352  | 498    | 0         | 1,850   |
| IBERVILLE            | 828     | 25       | 709    | 145    | 0         | 854     |
| JACKSON              | 0       | 0        | 0      | 0      | 0         | 0       |
| JEFFERSON            | 23,385  | 2,703    | 20,376 | 5,486  | 224       | 26,088  |
| JEFFERSON DAVIS      | 238     | 37       | 275    | 0      | 0         | 275     |
| LAFAYETTE            | 5,125   | 783      | 4,750  | 1,145  | 13        | 5,908   |
| LAFOURCHE            | 2,558   | 83       | 2,067  | 574    | 0         | 2,641   |
| LASALLE              | 0       | 0        | 0      | 0      | 0         | 0       |
| LINCOLN              | 686     | 25       | 498    | 213    | 0         | 711     |
| LIVINGSTON           | 92      | 4        | 62     | 40     | 0         | 102     |
| MADISON              | 351     | 9        | 235    | 125    | 0         | 360     |
| MOREHOUSE            | 772     | 5        | 615    | 162    | 0         | 777     |
| NATCHITOCHE          | 337     | 32       | 262    | 107    | 0         | 369     |
| ORLEANS              | 13,654  | 11,168   | 15,636 | 9,050  | 136       | 24,822  |
| OUACHITA             | 2,328   | 231      | 1,787  | 717    | 55        | 2,559   |
| PLAQUEMINES          | 311     | 124      | 435    | 0      | 0         | 435     |
| POINTE COUPEE        | 1,477   | 71       | 1,129  | 419    | 0         | 1,548   |
| RAPIDES              | 1,445   | 73       | 1,496  | 22     | 0         | 1,518   |
| RED RIVER            | 252     | 1        | 166    | 87     | 0         | 253     |
| RICHLAND             | 423     | 7        | 304    | 126    | 0         | 430     |
| SABINE               | 0       | 0        | 0      | 0      | 0         | 0       |
| ST. BERNARD          | 3,292   | 106      | 2,816  | 582    | 0         | 3,398   |
| ST. CHARLES          | 614     | 90       | 704    | 0      | 0         | 704     |
| ST. HELENA           | 0       | 0        | 0      | 0      | 0         | 0       |
| ST. JAMES            | 366     | 17       | 383    | 0      | 0         | 383     |
| ST. JOHN THE BAPTIST | 2,583   | 339      | 2,240  | 672    | 10        | 2,922   |
| ST. LANDRY           | 2,058   | 199      | 1,542  | 715    | 0         | 2,257   |
| ST. MARTIN           | 909     | 194      | 902    | 201    | 0         | 1,103   |
| ST. MARY             | 1,120   | 152      | 952    | 320    | 0         | 1,272   |
| ST. TAMMANY          | 4,671   | 249      | 3,669  | 1,251  | 0         | 4,920   |
| TANGIPAHDA           | 2,341   | 46       | 1,964  | 423    | 0         | 2,387   |
| TENSAS               | 217     | 2        | 152    | 67     | 0         | 219     |
| TERREBONNE           | 2,492   | 164      | 2,028  | 627    | 1         | 2,656   |
| UNION                | 0       | 0        | 0      | 0      | 0         | 0       |
| VERMILION            | 843     | 46       | 671    | 218    | 0         | 889     |
| VERNON               | 0       | 0        | 0      | 0      | 0         | 0       |
| WASHINGTON           | 666     | 10       | 522    | 154    | 0         | 676     |
| WEBSTER              | 300     | 0        | 192    | 108    | 0         | 300     |
| WEST BATON ROUGE     | 501     | 21       | 522    | 0      | 0         | 522     |
| WEST CARROLL         | 0       | 0        | 0      | 0      | 0         | 0       |
| WEST FELICIANA       | 0       | 0        | 0      | 0      | 0         | 0       |
| WINN                 | 0       | 0        | 0      | 0      | 0         | 0       |
| CITY OF MONROE       | 0       | 0        | 0      | 0      | 0         | 0       |
| CITY OF BOGALUSA     | 0       | 0        | 0      | 0      | 0         | 0       |
| LOUISIANA            | 109,286 | 21,055   | 97,869 | 31,855 | 617       | 130,341 |



REGULAR REGISTRATION BY GRADE, 1994-95\*

|                         | GRADE |       |       |       |       |       |       |       |       |       |       |       | TOTAL |       |        |
|-------------------------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|-------|--------|
|                         | PK    | K     | 1     | 2     | 3     | 4     | 5     | 6     | 7     | 8     | 9     | 10    | 11    | 12    | TOTAL  |
| ACADIA                  | 253   | 735   | 912   | 847   | 870   | 807   | 836   | 928   | 851   | 770   | 881   | 697   | 627   | 527   | 10,541 |
| ALLEN                   | 52    | 302   | 381   | 335   | 324   | 345   | 335   | 324   | 330   | 316   | 343   | 298   | 344   | 269   | 4,298  |
| ASCENSION               | 130   | 1,210 | 1,025 | 982   | 1,159 | 1,165 | 1,144 | 1,179 | 1,062 | 992   | 1,201 | 1,019 | 867   | 790   | 13,925 |
| ASSUMPTION              | 100   | 353   | 395   | 332   | 350   | 368   | 391   | 362   | 360   | 334   | 412   | 277   | 223   | 212   | 4,483  |
| AVOUELLES               | 238   | 596   | 622   | 493   | 503   | 522   | 564   | 638   | 640   | 550   | 540   | 454   | 423   | 392   | 7,175  |
| BEAUREGARD              | 78    | 341   | 512   | 458   | 481   | 486   | 520   | 508   | 480   | 567   | 535   | 501   | 406   | 391   | 6,264  |
| BIENVILLE               | 86    | 248   | 287   | 255   | 264   | 294   | 264   | 224   | 260   | 242   | 256   | 213   | 188   | 172   | 3,253  |
| BOSSIER                 | 216   | 1,607 | 1,590 | 1,462 | 1,578 | 1,525 | 1,454 | 1,431 | 1,468 | 1,377 | 1,502 | 1,381 | 1,027 | 934   | 18,552 |
| CADDO                   | 1,429 | 3,705 | 3,794 | 3,633 | 3,834 | 3,881 | 3,619 | 4,101 | 3,786 | 3,739 | 5,517 | 3,692 | 2,762 | 2,644 | 50,136 |
| CALCASIEU               | 0     | 1,435 | 2,605 | 2,482 | 2,429 | 2,515 | 2,610 | 2,650 | 2,583 | 2,408 | 2,766 | 2,489 | 2,016 | 1,925 | 31,013 |
| CALDWELL                | 54    | 110   | 156   | 176   | 167   | 170   | 135   | 156   | 157   | 163   | 185   | 146   | 141   | 97    | 2,013  |
| CAMERON                 | 0     | 137   | 160   | 140   | 167   | 140   | 167   | 159   | 168   | 148   | 180   | 130   | 143   | 110   | 1,949  |
| CATAHOULA               | 6     | 180   | 156   | 143   | 181   | 185   | 145   | 176   | 166   | 175   | 189   | 145   | 139   | 128   | 2,114  |
| CLAIBORNE               | 87    | 226   | 221   | 231   | 216   | 223   | 193   | 210   | 216   | 232   | 165   | 189   | 138   | 139   | 2,686  |
| CONCORDIA               | 172   | 370   | 367   | 324   | 314   | 324   | 355   | 313   | 354   | 354   | 389   | 253   | 288   | 179   | 4,366  |
| DESO                    | 58    | 453   | 448   | 397   | 386   | 434   | 431   | 435   | 506   | 397   | 452   | 413   | 334   | 309   | 5,454  |
| EAST BATON ROUGE        | 0     | 530   | 3,188 | 3,412 | 3,713 | 3,821 | 3,859 | 3,406 | 3,763 | 3,704 | 3,097 | 3,547 | 3,004 | 3,047 | 42,091 |
| EAST CARROLL            | 71    | 185   | 156   | 162   | 174   | 166   | 182   | 178   | 192   | 152   | 161   | 111   | 127   | 110   | 2,127  |
| EAST FELICIANA          | 87    | 246   | 324   | 309   | 298   | 272   | 283   | 235   | 311   | 227   | 293   | 227   | 204   | 178   | 3,494  |
| EVANGELINE              | 197   | 590   | 630   | 533   | 639   | 545   | 528   | 558   | 534   | 508   | 738   | 389   | 350   | 360   | 7,109  |
| FRANKLIN                | 158   | 287   | 342   | 273   | 328   | 336   | 368   | 352   | 366   | 343   | 334   | 310   | 304   | 234   | 4,335  |
| GRANT                   | 28    | 323   | 324   | 309   | 304   | 314   | 309   | 310   | 313   | 291   | 303   | 257   | 184   | 181   | 3,750  |
| IBERIA                  | 36    | 926   | 1,239 | 1,286 | 1,336 | 1,290 | 1,231 | 1,206 | 1,324 | 1,338 | 1,211 | 1,225 | 757   | 682   | 15,087 |
| IBERVILLE               | 64    | 361   | 529   | 476   | 487   | 531   | 444   | 478   | 431   | 348   | 439   | 268   | 227   | 273   | 5,356  |
| JACKSON                 | 19    | 259   | 228   | 232   | 243   | 269   | 244   | 224   | 281   | 281   | 303   | 232   | 183   | 205   | 3,203  |
| JEFFERSON               | 281   | 3,304 | 4,622 | 4,577 | 4,791 | 4,361 | 4,367 | 4,882 | 4,870 | 4,177 | 4,154 | 2,924 | 3,066 | 2,697 | 53,673 |
| JEFFERSON DAVIS         | 80    | 573   | 574   | 549   | 501   | 506   | 502   | 573   | 560   | 536   | 544   | 508   | 388   | 424   | 6,818  |
| LAFAYETTE               | 130   | 1,710 | 2,463 | 2,281 | 2,603 | 2,134 | 1,451 | 1,940 | 2,374 | 2,367 | 858   | 2,099 | 1,812 | 1,524 | 25,746 |
| LAFOURCHE               | 224   | 1,196 | 1,245 | 1,236 | 1,317 | 1,159 | 1,240 | 1,229 | 1,350 | 1,231 | 1,147 | 1,192 | 955   | 957   | 15,578 |
| LASALLE                 | 2     | 158   | 238   | 219   | 220   | 230   | 236   | 237   | 248   | 277   | 228   | 199   | 199   | 148   | 2,839  |
| LINCOLN                 | 82    | 443   | 440   | 450   | 450   | 497   | 459   | 441   | 229   | 506   | 638   | 502   | 435   | 364   | 5,936  |
| LIVINGSTON              | 62    | 1,038 | 1,298 | 1,237 | 1,215 | 1,376 | 1,225 | 1,364 | 1,368 | 1,319 | 1,431 | 1,159 | 982   | 826   | 15,900 |
| MADISON                 | 162   | 210   | 264   | 221   | 217   | 212   | 183   | 196   | 230   | 233   | 146   | 193   | 169   | 180   | 2,816  |
| MOREHOUSE               | 92    | 464   | 456   | 463   | 451   | 484   | 459   | 442   | 563   | 455   | 471   | 391   | 352   | 312   | 5,855  |
| NATCHITOCHE             | 352   | 669   | 687   | 591   | 618   | 622   | 642   | 639   | 671   | 610   | 780   | 502   | 402   | 356   | 8,141  |
| ORLEANS                 | 2,483 | 6,700 | 6,896 | 7,332 | 6,848 | 6,617 | 6,145 | 6,067 | 6,218 | 5,883 | 7,433 | 5,869 | 4,761 | 4,276 | 83,528 |
| OUACHITA                | 408   | 1,558 | 1,629 | 1,461 | 1,502 | 1,480 | 1,512 | 1,367 | 1,558 | 1,519 | 2,089 | 1,628 | 1,251 | 1,048 | 20,010 |
| PLAQUEMINES             | 0     | 144   | 347   | 346   | 355   | 397   | 384   | 375   | 374   | 303   | 409   | 316   | 255   | 249   | 4,254  |
| POINTE COUPEE           | 0     | 265   | 279   | 294   | 308   | 319   | 320   | 327   | 412   | 304   | 352   | 224   | 176   | 179   | 3,763  |
| RAPIDES                 | 345   | 1,803 | 1,810 | 1,707 | 1,810 | 1,866 | 1,834 | 1,878 | 1,890 | 1,698 | 1,925 | 1,622 | 1,136 | 1,141 | 22,765 |
| RED RIVER               | 85    | 156   | 169   | 188   | 166   | 156   | 186   | 152   | 145   | 139   | 159   | 131   | 107   | 93    | 2,032  |
| RICHLAND                | 122   | 327   | 375   | 342   | 336   | 309   | 330   | 353   | 382   | 392   | 369   | 333   | 231   | 263   | 4,464  |
| SABINE                  | 74    | 332   | 365   | 376   | 382   | 392   | 378   | 325   | 372   | 367   | 359   | 304   | 254   | 241   | 4,521  |
| ST. BERNARD             | 0     | 647   | 754   | 709   | 716   | 711   | 526   | 772   | 818   | 736   | 905   | 669   | 577   | 452   | 8,992  |
| ST. CHARLES             | 53    | 835   | 700   | 718   | 762   | 741   | 741   | 789   | 789   | 721   | 859   | 697   | 599   | 570   | 9,574  |
| ST. HELENA              | 55    | 56    | 167   | 170   | 161   | 176   | 113   | 140   | 135   | 154   | 159   | 119   | 76    | 121   | 1,802  |
| ST. JAMES               | 0     | 303   | 353   | 302   | 316   | 390   | 364   | 318   | 357   | 313   | 364   | 321   | 300   | 268   | 4,269  |
| ST. JOHN THE BAPTIST    | 22    | 176   | 529   | 516   | 546   | 594   | 544   | 648   | 544   | 429   | 466   | 442   | 346   | 305   | 6,107  |
| ST. LANDRY              | 0     | 1,396 | 1,423 | 1,352 | 1,344 | 1,412 | 1,361 | 1,388 | 1,569 | 1,296 | 1,381 | 1,148 | 942   | 802   | 16,814 |
| ST. MARTIN              | 49    | 576   | 812   | 721   | 704   | 754   | 700   | 641   | 703   | 619   | 754   | 567   | 524   | 470   | 8,594  |
| ST. MARY                | 31    | 925   | 946   | 928   | 927   | 971   | 973   | 944   | 991   | 792   | 1,239 | 781   | 690   | 621   | 11,759 |
| ST. TAMMANY             | 8     | 2,115 | 2,884 | 2,188 | 2,248 | 2,418 | 2,352 | 2,462 | 2,528 | 2,377 | 2,526 | 2,259 | 1,915 | 1,642 | 29,822 |
| TANGIPAHOO              | 187   | 1,186 | 1,405 | 1,371 | 1,342 | 1,436 | 1,440 | 1,320 | 1,379 | 1,293 | 1,575 | 1,232 | 1,056 | 821   | 17,043 |
| TENSAS                  | 46    | 95    | 107   | 94    | 91    | 119   | 100   | 108   | 119   | 113   | 93    | 97    | 91    | 55    | 1,328  |
| TERREBONNE              | 148   | 1,738 | 1,753 | 1,604 | 1,631 | 1,537 | 1,527 | 1,620 | 1,703 | 1,660 | 1,848 | 1,446 | 1,168 | 945   | 20,328 |
| UNION                   | 48    | 332   | 307   | 290   | 269   | 273   | 297   | 281   | 284   | 258   | 376   | 288   | 244   | 240   | 3,787  |
| VERMILION               | 259   | 715   | 783   | 795   | 816   | 846   | 787   | 854   | 811   | 781   | 782   | 645   | 562   | 521   | 9,957  |
| VERNON                  | 55    | 1,206 | 987   | 875   | 859   | 794   | 803   | 794   | 978   | 832   | 804   | 718   | 560   | 537   | 10,802 |
| WASHINGTON              | 108   | 394   | 350   | 328   | 365   | 390   | 393   | 404   | 346   | 377   | 398   | 357   | 262   | 251   | 4,723  |
| WEBSTER                 | 53    | 748   | 654   | 620   | 653   | 682   | 630   | 622   | 683   | 600   | 737   | 574   | 474   | 429   | 8,158  |
| WEST BATON ROUGE        | 19    | 302   | 322   | 289   | 268   | 255   | 216   | 315   | 245   | 230   | 229   | 297   | 216   | 196   | 3,399  |
| WEST CARROLL            | 9     | 210   | 201   | 185   | 203   | 200   | 220   | 202   | 238   | 249   | 202   | 176   | 165   | 147   | 2,607  |
| WEST FELICIANA          | 147   | 160   | 168   | 157   | 153   | 167   | 184   | 174   | 187   | 162   | 157   | 164   | 124   | 110   | 2,214  |
| WINN                    | 69    | 245   | 286   | 306   | 241   | 279   | 236   | 253   | 244   | 215   | 289   | 224   | 186   | 158   | 3,241  |
| CITY OF MONROE          | 524   | 1,026 | 991   | 901   | 847   | 908   | 753   | 812   | 841   | 871   | 931   | 715   | 567   | 719   | 11,406 |
| CITY OF BOGALUSA        | 58    | 284   | 237   | 234   | 259   | 258   | 215   | 248   | 298   | 267   | 322   | 192   | 195   | 208   | 3,275  |
| LSU LAB SCHOOL          | 0     | 51    | 51    | 52    | 55    | 55    | 53    | 56    | 57    | 59    | 72    | 72    | 71    | 71    | 775    |
| SOUTHERN LAB SCHOOL     | 0     | 23    | 28    | 21    | 28    | 31    | 29    | 53    | 54    | 58    | 56    | 71    | 40    | 44    | 536    |
| A. E. PHILLIPS LAB SCHO | 0     | 25    | 24    | 26    | 25    | 27    | 31    | 30    | 25    | 26    | 0     | 0     | 0     | 0     | 239    |
| GRAMBLING LAB SCHOOLS   | 0     | 47    | 47    | 55    | 38    | 48    | 59    | 11    | 8     | 16    | 23    | 86    | 76    | 61    | 575    |

LOUISIANA 10,552 52,585 62,021 59,359 60,712 61,217 58,111 59,797 61,650 57,776 63,431 53,346 44,353 40,830 745,740

\* DOES NOT INCLUDE SPECIAL EDUCATION

QUICK REFERENCE NO. 4

NONPUBLIC

REGULAR REGISTRATION BY GRADE, 1994-95\*

|                      | GRADE |        |        |       |       |        |       |        |        |        |       |       |       |       | TOTAL   |
|----------------------|-------|--------|--------|-------|-------|--------|-------|--------|--------|--------|-------|-------|-------|-------|---------|
|                      | PK    | K      | 1      | 2     | 3     | 4      | 5     | 6      | 7      | 8      | 9     | 10    | 11    | 12    |         |
| ACADIA               | 35    | 197    | 175    | 143   | 157   | 156    | 186   | 170    | 172    | 143    | 132   | 113   | 96    | 86    | 1,961   |
| ALLEN                | 0     | 0      | 0      | 0     | 0     | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0       |
| ASCENSION            | 23    | 95     | 104    | 85    | 91    | 108    | 114   | 112    | 98     | 104    | 59    | 54    | 50    | 45    | 1,143   |
| ASSUMPTION           | 23    | 31     | 38     | 38    | 24    | 34     | 28    | 20     | 25     | 18     | 0     | 0     | 0     | 0     | 279     |
| AVOUELLES            | 18    | 101    | 113    | 122   | 117   | 111    | 119   | 120    | 126    | 129    | 22    | 34    | 21    | 22    | 1,175   |
| BEAUREGARD           | 0     | 0      | 0      | 0     | 0     | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0       |
| BIENVILLE            | 0     | 0      | 0      | 0     | 0     | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0       |
| BOSSIER              | 44    | 36     | 32     | 33    | 37    | 33     | 32    | 32     | 35     | 33     | 18    | 18    | 26    | 27    | 436     |
| CADDO                | 270   | 355    | 311    | 290   | 289   | 272    | 274   | 280    | 303    | 336    | 254   | 262   | 178   | 211   | 3,885   |
| CALCASIEU            | 183   | 286    | 289    | 260   | 275   | 256    | 280   | 227    | 218    | 203    | 146   | 137   | 122   | 109   | 2,991   |
| CALDWELL             | 0     | 0      | 0      | 0     | 0     | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0       |
| CAMERON              | 0     | 0      | 0      | 0     | 0     | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0       |
| CATAHOULA            | 0     | 0      | 0      | 0     | 0     | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0       |
| CLAIBORNE            | 31    | 40     | 55     | 40    | 36    | 37     | 36    | 38     | 36     | 32     | 36    | 24    | 26    | 24    | 491     |
| CONCORDIA            | 0     | 19     | 17     | 26    | 21    | 26     | 20    | 22     | 17     | 27     | 23    | 32    | 25    | 22    | 297     |
| DESOTO               | 0     | 16     | 15     | 13    | 19    | 12     | 10    | 18     | 14     | 13     | 17    | 8     | 11    | 12    | 178     |
| EAST BATON ROUGE     | 631   | 1,634  | 1,633  | 1,513 | 1,584 | 1,552  | 1,528 | 1,599  | 1,574  | 1,497  | 1,336 | 1,192 | 1,045 | 984   | 19,302  |
| EAST CARROLL         | 0     | 28     | 17     | 18    | 20    | 22     | 26    | 26     | 34     | 27     | 27    | 31    | 27    | 22    | 325     |
| EAST FELICIANA       | 27    | 48     | 37     | 36    | 45    | 21     | 45    | 53     | 50     | 46     | 50    | 37    | 41    | 38    | 574     |
| EVANGELINE           | 0     | 63     | 53     | 72    | 60    | 63     | 69    | 76     | 55     | 63     | 62    | 57    | 68    | 54    | 815     |
| FRANKLIN             | 0     | 20     | 20     | 26    | 22    | 20     | 21    | 12     | 24     | 12     | 8     | 5     | 9     | 4     | 203     |
| GRANT                | 0     | 0      | 0      | 0     | 0     | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0       |
| IBERIA               | 60    | 166    | 141    | 149   | 116   | 138    | 154   | 134    | 139    | 155    | 147   | 136   | 115   | 100   | 1,850   |
| IBERVILLE            | 50    | 67     | 78     | 75    | 77    | 83     | 84    | 68     | 71     | 56     | 32    | 41    | 41    | 31    | 854     |
| JACKSON              | 0     | 0      | 0      | 0     | 0     | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0       |
| JEFFERSON            | 1,204 | 2,274  | 2,217  | 2,153 | 2,026 | 2,158  | 1,969 | 2,158  | 2,233  | 1,984  | 1,504 | 1,456 | 1,288 | 1,240 | 25,864  |
| JEFFERSON DAVIS      | 33    | 40     | 34     | 25    | 25    | 21     | 27    | 27     | 20     | 23     | 0     | 0     | 0     | 0     | 275     |
| LAFAYETTE            | 331   | 567    | 519    | 494   | 528   | 516    | 489   | 444    | 437    | 425    | 337   | 273   | 268   | 267   | 5,895   |
| LAFOURCHE            | 104   | 275    | 248    | 246   | 219   | 218    | 224   | 226    | 149    | 158    | 162   | 144   | 151   | 117   | 2,641   |
| LASALLE              | 0     | 0      | 0      | 0     | 0     | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0       |
| LINCOLN              | 9     | 60     | 54     | 51    | 51    | 56     | 49    | 51     | 63     | 54     | 65    | 50    | 64    | 34    | 711     |
| LIVINGSTON           | 2     | 8      | 8      | 5     | 4     | 4      | 7     | 6      | 7      | 11     | 16    | 9     | 7     | 8     | 102     |
| MADISON              | 17    | 22     | 15     | 26    | 27    | 22     | 28    | 23     | 28     | 27     | 38    | 24    | 30    | 33    | 360     |
| MOREHOUSE            | 0     | 76     | 76     | 52    | 60    | 69     | 66    | 63     | 82     | 71     | 41    | 52    | 37    | 32    | 777     |
| NATCHITOCHE          | 18    | 29     | 29     | 23    | 27    | 28     | 27    | 28     | 27     | 25     | 42    | 27    | 29    | 9     | 369     |
| ORLEANS              | 811   | 1,537  | 1,607  | 1,419 | 1,463 | 1,516  | 1,572 | 1,612  | 1,881  | 2,218  | 2,485 | 2,305 | 2,137 | 2,123 | 24,686  |
| OUACHITA             | 125   | 190    | 187    | 171   | 172   | 161    | 190   | 144    | 210    | 237    | 203   | 210   | 160   | 144   | 2,504   |
| PLAQUEMINES          | 54    | 37     | 36     | 42    | 40    | 48     | 49    | 42     | 45     | 42     | 0     | 0     | 0     | 0     | 435     |
| POINTE COUPEE        | 64    | 107    | 93     | 96    | 102   | 123    | 122   | 123    | 157    | 142    | 109   | 100   | 90    | 120   | 1,548   |
| RAPIDES              | 50    | 182    | 208    | 137   | 150   | 164    | 174   | 169    | 138    | 124    | 4     | 7     | 8     | 3     | 1,518   |
| RED RIVER            | 0     | 21     | 13     | 15    | 15    | 17     | 24    | 22     | 19     | 20     | 25    | 21    | 24    | 17    | 253     |
| RICHLAND             | 0     | 41     | 52     | 24    | 28    | 30     | 35    | 22     | 33     | 39     | 28    | 37    | 28    | 33    | 430     |
| SABINE               | 0     | 0      | 0      | 0     | 0     | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0       |
| ST. BERNARD          | 183   | 338    | 341    | 295   | 311   | 266    | 238   | 266    | 313    | 265    | 165   | 152   | 129   | 136   | 3,398   |
| ST. CHARLES          | 41    | 89     | 94     | 82    | 90    | 77     | 73    | 68     | 45     | 45     | 0     | 0     | 0     | 0     | 704     |
| ST. HELENA           | 0     | 0      | 0      | 0     | 0     | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0       |
| ST. JAMES            | 35    | 42     | 38     | 37    | 33    | 33     | 38    | 48     | 38     | 41     | 0     | 0     | 0     | 0     | 383     |
| ST. JOHN THE BAPTIST | 87    | 240    | 249    | 208   | 209   | 227    | 234   | 265    | 284    | 237    | 176   | 158   | 163   | 175   | 2,912   |
| ST. LANDRY           | 67    | 194    | 121    | 148   | 143   | 131    | 139   | 171    | 220    | 208    | 229   | 174   | 171   | 141   | 2,257   |
| ST. MARTIN           | 0     | 88     | 76     | 90    | 79    | 86     | 77    | 142    | 140    | 122    | 60    | 55    | 33    | 53    | 1,103   |
| ST. MARY             | 0     | 126    | 108    | 117   | 90    | 103    | 109   | 101    | 105    | 93     | 103   | 97    | 60    | 60    | 1,272   |
| ST. TAMMANY          | 177   | 444    | 374    | 384   | 390   | 382    | 356   | 375    | 385    | 402    | 388   | 357   | 244   | 262   | 4,920   |
| TANGIPAHOA           | 89    | 209    | 224    | 211   | 205   | 203    | 202   | 215    | 234    | 172    | 97    | 98    | 126   | 102   | 2,387   |
| TENSAS               | 0     | 13     | 18     | 16    | 15    | 20     | 16    | 16     | 24     | 14     | 14    | 23    | 18    | 12    | 219     |
| TERREBONNE           | 43    | 230    | 228    | 230   | 238   | 238    | 182   | 210    | 229    | 200    | 173   | 155   | 157   | 142   | 2,655   |
| UNION                | 0     | 0      | 0      | 0     | 0     | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0       |
| VERMILION            | 0     | 78     | 86     | 65    | 62    | 74     | 83    | 81     | 79     | 63     | 58    | 53    | 54    | 53    | 889     |
| VERNON               | 0     | 0      | 0      | 0     | 0     | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0       |
| WASHINGTON           | 52    | 60     | 54     | 50    | 53    | 52     | 55    | 48     | 56     | 42     | 48    | 32    | 41    | 33    | 676     |
| WEBSTER              | 0     | 17     | 19     | 21    | 25    | 19     | 15    | 25     | 32     | 19     | 24    | 29    | 26    | 29    | 300     |
| WEST BATON ROUGE     | 0     | 62     | 58     | 56    | 56    | 52     | 63    | 60     | 55     | 60     | 0     | 0     | 0     | 0     | 522     |
| WEST CARROLL         | 0     | 0      | 0      | 0     | 0     | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0       |
| WEST FELICIANA       | 0     | 0      | 0      | 0     | 0     | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0       |
| WINN                 | 0     | 0      | 0      | 0     | 0     | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0       |
| CITY OF MONROE       | 0     | 0      | 0      | 0     | 0     | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0       |
| CITY OF BOGALUSA     | 0     | 0      | 0      | 0     | 0     | 0      | 0     | 0      | 0      | 0      | 0     | 0     | 0     | 0     | 0       |
| LOUISIANA            | 4,991 | 10,898 | 10,614 | 9,929 | 9,926 | 10,058 | 9,958 | 10,258 | 10,759 | 10,478 | 8,963 | 8,279 | 7,444 | 7,169 | 129,724 |

\* DOES NOT INCLUDE SPECIAL EDUCATION

## QUICK REFERENCE NO. 5

## PUBLIC

## STUDENT DATA, 1994-95

| PARISH                    | AVERAGE<br>DAILY<br>MEMBERSHIP | AVERAGE<br>DAILY<br>ATTENDANCE | NUMBER<br>OF<br>GRADUATES | PER<br>PUPIL<br>EXPENDITURE |
|---------------------------|--------------------------------|--------------------------------|---------------------------|-----------------------------|
| ACADIA                    | 11890.1                        | 11065.0                        | 461                       | 3.348                       |
| ALLEN                     | 4571.6                         | 4294.4                         | 247                       | 4.188                       |
| ASCENSION                 | 13731.9                        | 12888.4                        | 763                       | 4.549                       |
| ASSUMPTION                | 5477.6                         | 5180.6                         | 209                       | 4.027                       |
| AVOUELLES                 | 7678.0                         | 7320.2                         | 383                       | 3.842                       |
| BEAUREGARD                | 6452.8                         | 6069.3                         | 368                       | 4.379                       |
| BIENVILLE                 | 3197.5                         | 3161.4                         | 161                       | 4.556                       |
| BOSSIER                   | 18443.5                        | 17496.4                        | 906                       | 4.472                       |
| CADDO                     | 49149.7                        | 45642.7                        | 2,314                     | 4.434                       |
| CALCASTEU                 | 33686.1                        | 31593.8                        | 1,785                     | 4.165                       |
| CALDWELL                  | 1972.6                         | 1842.4                         | 90                        | 4.483                       |
| CAMERON                   | 2047.9                         | 1938.5                         | 99                        | 6.099                       |
| CATAHOULA                 | 2348.7                         | 2193.8                         | 136                       | 4.624                       |
| CLAIBORNE                 | 3099.9                         | 2943.6                         | 142                       | 4.218                       |
| CONCORDIA                 | 4524.0                         | 4209.1                         | 148                       | 4.262                       |
| DESDOT                    | 5366.6                         | 5086.8                         | 245                       | 4.588                       |
| EAST BATON ROUGE          | 54660.5                        | 50905.7                        | 2,905                     | 5.370                       |
| EAST CARROLL              | 2250.2                         | 2112.2                         | 97                        | 4.015                       |
| EAST FELICIANA            | 3453.0                         | 3192.1                         | 154                       | 3.662                       |
| EVANGELINE                | 6894.8                         | 6414.4                         | 343                       | 4.133                       |
| FRANKLIN                  | 4618.5                         | 4282.3                         | 216                       | 4.215                       |
| GRANT                     | 3735.0                         | 3496.4                         | 150                       | 3.886                       |
| IBERIA                    | 15889.2                        | 15570.4                        | 613                       | 4.159                       |
| IBERVILLE                 | 5386.7                         | 5088.3                         | 247                       | 5.345                       |
| JACKSON                   | 3021.4                         | 2843.4                         | 165                       | 4.316                       |
| JEFFERSON                 | 57046.7                        | 53007.2                        | 2,276                     | 4.870                       |
| JEFFERSON DAVIS           | 6721.0                         | 6344.1                         | 393                       | 4.239                       |
| LAFAYETTE                 | 29805.6                        | 28314.3                        | 1,433                     | 4.059                       |
| LAFOURCHE                 | 16443.3                        | 15434.9                        | 832                       | 3.922                       |
| LASALLE                   | 2903.4                         | 2742.2                         | 138                       | 4.069                       |
| LINCOLN                   | 6093.9                         | 5783.7                         | 285                       | 4.035                       |
| LIVINGSTON                | 19212.8                        | 17956.4                        | 849                       | 3.295                       |
| MADISON                   | 2519.5                         | 2377.7                         | 170                       | 4.575                       |
| MOREHOUSE                 | 6053.0                         | 5656.6                         | 293                       | 4.061                       |
| NATCHITOCHE               | 7746.1                         | 7182.6                         | 293                       | 4.240                       |
| ORLEANS                   | 83202.0                        | 74762.1                        | 3,267                     | 4.502                       |
| OUACHITA                  | 18520.2                        | 17473.5                        | 770                       | 3.680                       |
| PLAQUEMINES               | 5088.5                         | 4693.5                         | 223                       | 4.732                       |
| POINTE COUPEE             | 3681.4                         | 3405.0                         | 139                       | 4.492                       |
| RAPIDES                   | 24448.1                        | 23052.8                        | 1,224                     | 4.596                       |
| RED RIVER                 | 2003.1                         | 1900.7                         | 71                        | 4.585                       |
| RICHLAND                  | 4422.8                         | 4158.5                         | 203                       | 3.982                       |
| SABINE                    | 4667.9                         | 4455.1                         | 212                       | 4.270                       |
| ST. BERNARD               | 9390.4                         | 9127.5                         | 508                       | 4.380                       |
| ST. CHARLES               | 9510.2                         | 8983.1                         | 499                       | 6.044                       |
| ST. HELENA                | 1777.1                         | 1661.6                         | 70                        | 4.263                       |
| ST. JAMES                 | 4255.4                         | 4067.7                         | 228                       | 5.490                       |
| ST. JOHN THE BAPTIST      | 7012.0                         | 6700.2                         | 278                       | 4.750                       |
| ST. LANDRY                | 16997.9                        | 15921.6                        | 726                       | 4.016                       |
| ST. MARTIN                | 9102.8                         | 8605.2                         | 391                       | 3.924                       |
| ST. MARY                  | 11851.2                        | 11132.2                        | 577                       | 4.254                       |
| ST. TAMMANY               | 31152.6                        | 29276.4                        | 1,203                     | 4.487                       |
| TANGIPAHOA                | 17629.0                        | 16346.8                        | 895                       | 3.860                       |
| TENSAS                    | 1461.7                         | 1385.0                         | 73                        | 4.845                       |
| TERREBONNE                | 20570.5                        | 18974.4                        | 1,890                     | 3.604                       |
| UNION                     | 3896.2                         | 3723.9                         | 219                       | 2.694                       |
| VERMILION                 | 9759.1                         | 9180.9                         | 480                       | 4.172                       |
| VERNON                    | 10881.2                        | 10304.5                        | 518                       | 4.752                       |
| WASHINGTON                | 4948.6                         | 4725.7                         | 238                       | 4.606                       |
| WEBSTER                   | 8265.1                         | 7781.9                         | 386                       | 3.750                       |
| WEST BATON ROUGE          | 3979.3                         | 3699.8                         | 187                       | 4.333                       |
| WEST CARROLL              | 2664.3                         | 2521.9                         | 136                       | 3.937                       |
| WEST FELICIANA            | 2197.5                         | 2060.8                         | 83                        | 5.199                       |
| WINN                      | 3246.1                         | 3067.2                         | 131                       | 4.642                       |
| CITY OF MONROE            | 10634.6                        | 9887.5                         | 20                        | 4.306                       |
| CITY OF BOGALUSA          | 3574.1                         | 3306.7                         | 175                       | 4.188                       |
| LSU LAB SCHOOL            | 776.0                          | 754.7                          | 69                        | N/A                         |
| SOUTHERN LAB SCHOOL       | 528.9                          | 516.4                          | 42                        | N/A                         |
| A. E. PHILLIPS LAB SCHOOL | 252.4                          | 246.4                          | 0                         | N/A                         |
| GRAMBLING LAB SCHOOLS     | 701.3                          | 674.8                          | 40                        | N/A                         |
| LOUISIANA                 | 781144.6                       | 730147.5                       | 36,480                    | 4.385                       |

QUICK REFERENCE NO. 6

PUBLIC

STAFF DATA, 1994-95

| PARISH               | AVERAGE<br>TEACHER<br>SALARY | NUMBER<br>OF<br>TEACHERS | NUMBER<br>OF<br>PRINCIPALS | NUMBER OF<br>ASSISTANT<br>PRINCIPALS |
|----------------------|------------------------------|--------------------------|----------------------------|--------------------------------------|
| ACADIA               | 23,251                       | 630                      | 25                         | 10                                   |
| ALLEN                | 23,541                       | 301                      | 11                         | 2                                    |
| ASCENSION            | 26,443                       | 840                      | 17                         | 22                                   |
| ASSUMPTION           | 25,340                       | 314                      | 11                         | 14                                   |
| AVOUELLES            | 22,624                       | 420                      | 12                         | 12                                   |
| BEAUREGARD           | 26,018                       | 411                      | 11                         | 7                                    |
| BIENVILLE            | 25,014                       | 209                      | 9                          | 5                                    |
| BOSSIER              | 25,430                       | 1,117                    | 31                         | 24                                   |
| CADDO                | 27,929                       | 2,865                    | 77                         | 62                                   |
| CALCASIEU            | 25,419                       | 1,857                    | 58                         | 43                                   |
| CALDWELL             | 22,039                       | 141                      | 6                          | 1                                    |
| CAMERON              | 30,283                       | 146                      | 7                          | 5                                    |
| CATAHOULA            | 22,207                       | 172                      | 11                         | 5                                    |
| CLAIBORNE            | 23,806                       | 203                      | 9                          | 1                                    |
| CONCORDIA            | 25,414                       | 270                      | 11                         | 4                                    |
| DESOTO               | 25,416                       | 337                      | 11                         | 7                                    |
| EAST BATON ROUGE     | 28,574                       | 3,803                    | 101                        | 77                                   |
| EAST CARROLL         | 23,531                       | 125                      | 6                          | 4                                    |
| EAST FELICIANA       | 24,045                       | 200                      | 5                          | 8                                    |
| EVANGELINE           | 23,533                       | 437                      | 15                         | 20                                   |
| FRANKLIN             | 21,959                       | 338                      | 12                         | 3                                    |
| GRANT                | 22,234                       | 218                      | 9                          | 7                                    |
| IBERIA               | 23,908                       | 944                      | 32                         | 11                                   |
| IBERVILLE            | 30,844                       | 347                      | 8                          | 15                                   |
| JACKSON              | 20,981                       | 217                      | 9                          | 0                                    |
| JEFFERSON            | 28,651                       | 3,239                    | 82                         | 58                                   |
| JEFFERSON DAVIS      | 24,024                       | 412                      | 14                         | 15                                   |
| LAFAYETTE            | 26,001                       | 1,798                    | 40                         | 39                                   |
| LAFOURCHE            | 24,082                       | 1,057                    | 28                         | 19                                   |
| LASALLE              | 22,257                       | 190                      | 9                          | 1                                    |
| LINCOLN              | 22,401                       | 439                      | 17                         | 6                                    |
| LIVINGSTON           | 25,275                       | 1,014                    | 33                         | 18                                   |
| MADISON              | 24,304                       | 159                      | 6                          | 4                                    |
| MOREHOUSE            | 22,066                       | 377                      | 16                         | 6                                    |
| NATCHITOCHE          | 25,175                       | 535                      | 17                         | 0                                    |
| ORLEANS              | 31,774                       | 4,594                    | 115                        | 64                                   |
| OUACHITA             | 23,947                       | 1,073                    | 31                         | 22                                   |
| PLAQUEMINES          | 28,788                       | 295                      | 8                          | 6                                    |
| POINTE COUPEE        | 25,408                       | 241                      | 9                          | 5                                    |
| RAPIDES              | 25,781                       | 1,598                    | 56                         | 59                                   |
| RED RIVER            | 21,683                       | 139                      | 5                          | 1                                    |
| RICHLAND             | 23,605                       | 291                      | 12                         | 2                                    |
| SABINE               | 24,325                       | 289                      | 12                         | 3                                    |
| ST. BERNARD          | 26,017                       | 576                      | 17                         | 18                                   |
| ST. CHARLES          | 32,138                       | 642                      | 18                         | 8                                    |
| ST. HELENA           | 22,216                       | 110                      | 4                          | 3                                    |
| ST. JAMES            | 30,300                       | 271                      | 12                         | 4                                    |
| ST. JOHN THE BAPTIST | 27,755                       | 435                      | 12                         | 8                                    |
| ST. LANDRY           | 24,460                       | 1,129                    | 40                         | 27                                   |
| ST. MARTIN           | 24,404                       | 530                      | 17                         | 7                                    |
| ST. MARY             | 26,140                       | 699                      | 26                         | 11                                   |
| ST. TAMMANY          | 28,267                       | 1,968                    | 48                         | 41                                   |
| TANGIPAHOA           | 25,620                       | 1,018                    | 35                         | 13                                   |
| TENSAS               | 20,977                       | 104                      | 6                          | 0                                    |
| TERREBONNE           | 25,051                       | 1,190                    | 42                         | 24                                   |
| UNION                | 22,544                       | 241                      | 12                         | 0                                    |
| VERMILION            | 25,631                       | 575                      | 20                         | 12                                   |
| VERNON               | 26,183                       | 709                      | 18                         | 20                                   |
| WASHINGTON           | 25,643                       | 343                      | 12                         | 2                                    |
| WEBSTER              | 22,589                       | 481                      | 22                         | 4                                    |
| WEST BATON ROUGE     | 26,526                       | 218                      | 10                         | 11                                   |
| WEST CARROLL         | 23,253                       | 180                      | 8                          | 0                                    |
| WEST FELICIANA       | 28,273                       | 147                      | 4                          | 4                                    |
| WINN                 | 23,544                       | 215                      | 8                          | 0                                    |
| CITY OF MONROE       | 24,654                       | 830                      | 21                         | 9                                    |
| CITY OF BOGALUSA     | 23,071                       | 228                      | 9                          | 3                                    |
| LOUISIANA            | 26,566                       | 47,241                   | 1,445                      | 926                                  |