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STATE OF LOUISIANA **DEPARTMENT OF EDUCATION**

P. O. BOX 94064 BATON ROUGE, LOUISIANA 70804-9064

May 1997

THE HONORABLE M. J. "MIKE" FOSTER, JR.
GOVERNOR OF LOUISIANA
MEMBERS OF THE LOUISIANA LEGISLATURE
MEMBERS OF THE STATE BOARD OF ELEMENTARY AND SECONDARY EDUCATION

In response to Louisiana Revised Statutes 17:22(7), I respectfully submit to you the <u>One Hundred Forty-Seventh Annual Financial and Statistical Report</u>.

The statistical data contained in this document will provide useful information for you and your respective offices. These data are collected and submitted to the Bureau of School Accountability, Office of Research and Development, by the local systems, various Department of Education sections, other government agencies and various national organizations.

Sincerely,

Cecil J. Picard

Superintendent of Education

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Section I Statistical and Financial Tables

Table 1 Population of Louisiana and Its Parishes

Parish	1000 C	4000.0	1000 -	Percent
	1980 Census	1990 Census	1996 Estimate	Increase/Decrease
Acadia Allen	56,427	55,882	57,266	2.48%
Ascension	21,408 50,068	21,226	23,921	12.70%
Assumption	22,084	58,214 22,753	68,106 22,414	
Avoyetles	41,393	39,159	40,801	4.19%
Beauregard	29,692	30,083	31,342	4.19%
Bienville	16,387	15,979	15,685	-1.84%
Bossier	80,721	86,088	92,119	7.01%
Caddo Calcasieu	252,437	248,253	246,363	-0.76%
Caldwell	167,223 10,761	168,134 9,810	177,910 10,158	5.81%
Cameron	9,336	9,260	9,057	3.55% -2.19%
Catahoula	12,287	11,065	10,783	-2.55%
Claiborne	17,095	17,405	17,164	-1.38%
Concordia	22,981	20,828	20,770	-0.28%
DeSoto	25,727	25,346	25,379	0.13%
East Baton Rouge East Carroll	366,191	380,105	399,992	5.23%
East Feliciana	11,772 19,015	9,709	9,260	-4.62%
Evangeline	33,343	19,211 33,274	20,154 34,422	4 91% 3.45%
Franklin	24,141	22.387	22,014	-1.67%
Grant	16,703	17,526	18,334	4.61%
Iberia	63,752	68,297	71,292	4.39%
Iberville	32,159	31,049	30,965	-0.27%
Jackson Jefferson	17,321	15,705	15,543	-1.03%
Jefferson Davis	454.592 32,168	448,306 30,722	455.741	1,66%
Lafayette	150,017	164,762	31,416 180,222	2,26% 9.38%
Lafourche	82,483	85,860	87,852	2.32%
LaSalle	17,004	13,662	13,796	0.98%
Lincoln	39,763	41,745	42,935	2.85%
Livingston	58,806	70,526	82,152	16.48%
Madison	15,682	12,463	13,456	7.97%
Morehouse Natchitoches	34,803 39,863	31,938	31,899	-0.12%
Orleans	557,927	36,689 496,938	37,455 480,260	2.09%
Ouachita	139,241	142,191	146,768	-3.36% 3.22%
Plaquemines	26,049	25,575	25,719	0.56%
Pointe Coupee	24,045	22,540	23,128	2.61%
Rapides	135,282	131,556	127,788	-2.86%
Red River	10,433	9,387	9,766	4.04%
Richland Sabine	22,197 25,280	20,629	20,454	-0.85%
St. Bernard	64,097	22,646 66,631	23,562 67,447	4.04% 1.22%
St. Charles	37 259	42 437	46,275	9.04%
St. Helena	9,827	9,874	9,672	-2.05%
St. James	21,495	20,879	21,652	3.70%
St. John	31,924	39,996	41,916	4.80%
St. Landry	84,128	80,331	82,237	2.37%
St. Martin St. Mary	40,214	43,978	46,262	5.19%
St. Tammany	64,253	58,086	57,735	-0.60%
Tangipahoa	110,869 80,698	144,508 85,709	174,856 94,364	21.00%
Tensas	8,525	7,103	6,805	10.10% -4.20%
Terrebonne	94,393	96,982	101,760	4.93%
Union	21,167	20,690	21,672	4.75%
Vermilion	48,458	50,055	51,108	2.10%
Vernon	53,475	61,961	52,989	-14.48%
Washington	44,207	43,185	43,349	0.38%
West Rates Rayes	43,631	41,989	42,199	0.50%
West Baton Rouge West Carroll	19,086	19,419	20,412	5.11%
West Feliciana	12,922 12,186	12,093 12,915	12,170	0.64%
Winn	17,253	16,269	13,102 17,014	1.45% 4.58%
State Totals	4,206,116	4,219,973	4,350,579	3.09%

Source: Research Division, College of Administration and Business, Louisiana Tech University, 1996

Table 2

Basic Facts About Louisiana Public Schools, 1995-96

Number of Parish/City School Districts	66
Number of Public Schools	1,447
Number of Full-time Public School Teachers	47,675
Number of Public School Principals	1,469
Number of Students (End of Session Membership) in Public Schools	751,441
Number of Public School Graduates	36,514
Public Schools Average Daily Membership (ADM)	760,241.2
Public Schools Average Daily Attendance (ADA)	710,924.6

Source:

District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

Table 3

Enrollment and Attendance of Louisiana and the U.S.

Enrollment and Attendance	Louisiana	United States	Louisiana's Rank
Public School Enrollment, Fall 1995	784,659	44,676,279	21
Percent Change in Public School Enrollment, Fall 1994 to 1995	-0.2%	+1.7%	46
Average Daily Attendance (ADA) as percent of Enrollment, 1995-96	93.6%	92.6%	12
Average Daily Attendance (ADA) as percent of Average Daily Membership, 1995-96	94.5%	NA	15

Source: National Education Association (NEA): Rankings of the States, 1996

Table 4
Comparison of Louisiana & the United States' ACT Scores, 1992-96

Year	Louisiana	National
1991-92	19.4	20.6
1992-93	19.5	20.7
1993-94	19.4	20.8
1994-95	19.4	20.8
1995-96	19.4	20.9

Source:

Louisiana and National ACT Profiles, 1992-1996

Note:

The results include test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

Table 5

Comparison of Louisiana & the United States' SAT Scores for College Bound Seniors, 1992-96

Year	Louisiana		Nat	ional
	Math	Verbal	Math	Verbal
1991-92	520	471	476	423
1992-93	527	481	478	424
1993-94	530	481	479	423
1994-95	535	486	482	428
1995-96	550	559	508	505

Source: College Board, 1996

Adult Basic Education and R.S. 17:14 Adult Education Programs, 1992-1996 Do Especial

Table 6

Enrollment

Year	Average Age	Male	Female	White	Black	Other	Total
1991-92	25.8	20,499	25,358	25,427	17,568	2,862	45,857
1992-93	25.6	18,181	21,304	21,830	15,208	2,447	39,485
1993-94	25.8	20,212	23,860	23,418	18,147	2,507	44,072
1994-95	25.5	20,539	25,548	23,489	19,958	2,640	46,089
1995-96	25.0	22,018	25,694	23,514	21,345	2,853	47,712

24.7 21,340 24,244 22,614 20,030 2937 42,857 Source: Bureau of Adult and Community Education, 1996

√Table 7

Achievement

Year	Number Retested	Grade Level at Initial Test	Grade Level at Final Test	Average Grade Level Raised	4th Grade Fulfilled	8th Grade Fulfilled	Recommended for GED Testing	Drops
1991-92	32,376	8.4	9.8	1.4	1,488	5,292	8,820	16,529
1992-93	29,873	8.4	9.8	1.4	1,324	4,371	9,296	11,019
1993-94	34,178	8.4	9.8	1.4	1,226	4,573	10,358	12,402
1994-95	34,009	8.6	9.9	1.3	1,124	4,388	10,438	13,210
1995-96	35,625	8.4	9.7	1.3	1,372	4,556	9,687	16,154
Source	33643	8.4	9.7	1.3	1762	5,850	8322	17385

33643 8.4 9.7 1.3 1762
Source: Bureau of Adult and Community Education, 1996

NOTE: In 1995-96, 8,371 GED High School Equivalency Diplomas were awarded.



Table 8 Regions

Gender Distribution of Louisiana Public School Personnel 1995-96

Category	Males	Females	Total
Administrative			
Superintendents	62	4	66
Assistant Superintendents	42	16	58
Principals	840	629	1,469
Assistant Principals	519	364	883
Other District/School Administrators ¹	275	638	913
Administrative Total	1,738	1,651	3,389
Educational/Technical			
Classroom Teachers (full-time)	8,847	38,828	47,675
Classroom Teachers and Aides (part-time)	43	108	151
Other Educational/Technical Personnel	1,091	15,661	16,752
Educational/Technical Total	9,981	54,597	64,578
Office/Clerical Total ²	94	5,095	5,189
Support Personnel Total ³	8,414	15,979	24,393
Grand Total	20,227	77,322	97,549

Source:

District-reported data submitted to the LDE via the Profile of Educational Personnel

(PEP) System

Note:

¹Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals

²Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants

³Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing & distribution; printing, publishing, & distribution; building/grounds/security operations & maintenance; student

transportation; school food services; staff health services; data processing operations; facility acquisition & construction; community service operations; and enterprise

operations

Table 9



Category	1993-94	1994-95	1995-96
Principals	Number	Number	Number
	(%)	(%)	(%)
Black Female	177	205	214
	(12.5)	(14.1)	(14.6)
Black Male	270	244	237
	(19.0)	(16.8)	(16.1)
White Female	355	388	414
	(25.0)	(26.8)	(28.2)
White Male	611	607	600
	(43.1)	(41.9)	(40.8)
Other Female	(0.1)	3 (0.2)	1 (0.1)
Other Male	(0.2)	3 (0.2)	3 (0.2)
Total	1,418	1,450	1,469
(%)	(100)	(100)	(1 00)
Classroom Teachers			
Black Female	10,234	10,439	10,478
	(22.1)	(22.0)	(22.0)
Black Male	2,392	2,394	2,464
	(5.2)	(5.1)	(5.2)
White Female	27,396	27,895	28,088
	(59.1)	(58.9)	(58.9)
White Male	6,076	6,256	6,299
	(13.1)	(13.2)	(13.2)
Other Female	219	299	262
	(0.5)	(0.6)	(0.5)
Other Male	77	95	84
	(0.2)	(0.2)	(0.2)
Total	46,394	47,378	47,675
(%)	(100)	(100)	(100)

Source: District-reported data submitted to the LDE via the Profile of Educational Personnel (PEP)

Table 10 Education Levels of Public School Staff 1994-96

Category	1993-94	1994-95	1995-96
Principals	Number	Number	Number
	(%)	(%)	(%)
Less than a Bachelor's	0	0	0
Degree	(0.0)	(0.0)	(0.0)
Bachelor's Degree	0	3	0
	(0.0)	(0.2)	(0.0)
Master's Degree	289	313	318
	(20.4)	(21.6)	(21.6)
Master's Degree + 30	955	959	972
	(67.3)	(66.1)	(66.2)
Specialist in Education	110	114	118
	(7.8)	(7.9)	(8.0)
Ph.D. or Ed.D.	64	61	61
	(4.5)	(4.2)	(4.2)
Total Principals	1,418	1450	1,469
	(100.0)	(100.0)	(100.0)
Classroom Teachers			
Less than a Bachelor's	349	230	225
Degree	(0.8)	(0.5)	(0.5)
Bachelor's Degree	28,269	· 29,590	30,118
	(60.9)	(62.5)	(63.2)
Master's Degree	10,536	10,609	10,647
	(22.7)	(22.4)	(22.3)
Master's Degree + 30	6,605	6,340	6,090
	(14.2)	(13.4).	(12.8)
Specialist in Education	473	449	42 6
	(1.0)	(0.9)	(0.9)
Ph.D. or Ed.D.	162	160	169
	(0.3)	(0.3)	(0.4)
Total Classroom Teachers	46,394	47,378	47,675
	(100.0)	(100.0)	(100.0)

Source: District-reported data submitted to the LDE via the Profile of Educational Personnel System (PEP)

Table 11

Expenditure of State Source Revenues (Excluding Federal Grants, Interagency Transfer and Other Funds) by Education Functions

Session	Elementary and Secondary	Special Schools	Vocational Technical Education	Higher Education	Total
1994-95 (Actual)	1,806,520,571	36,854,298	59,394,471	588,999,944	2,491,769,284
% of State Revenues	37.76%	0.77%	1.24%	12.31%	52.09%
1995-96 (Budgeted)	1,796,027,761	39,811,588	62,206,388	592,548,871	2,490,594,608
% of State Revenues	37.18%	0.82%	1.29%	12.27%	51.56%

Source: Executive Budget of the State of Louisiana, 1996-97

Table 12 🙀

Expenditure of ALL State Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers and Other Funds) by Education Functions

Session	Elementary and Secondary Education	Special Schools Commissions	Vocational Technical Education	Higher Education	Total
1994-95 (Actual)	2,525,063,127	96,237,799	82,532,714	1,314,122,647	4.017,956,287
% of All State Revenues	20.93%	0.80%	0.68%	10.89%	33.30%
1995-96 (Budgeted)	2,648,481,240	112,213,219	93,359,100	1,309,106,446	4,163,160,005
% of All State Revenues	22.27%	0.94%	0.78%	11.01%	35.00%

Source: Executive Budget of the State of Louisiana, 1996-97

Table 13

Expenditures for Special Education Programs, 1990-96

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1989-90	\$31,069,797	\$286,955,733	\$318,025,530
1990-91	\$32,145,288	\$262,050,792	\$294.196,080
1991-92	\$34,012,544	\$253,349,139	\$287,361,683,
1992-93	\$36,829,709	\$378,301,729	\$415,131,683
1993-94	\$39,195,526	\$436,683,512	\$475,879,038
1994-95	\$45,285,521	\$432,178,147	\$477,463,688
1995-96	\$47,663,067	\$446,414,596	\$494,077,663

Source: Office of Special Education Services

[∕]Table 14

Expenditures for Vocational Education Programs, 1990-96

Fiscal Year	Federal Expenditures	State/Local Expenditures	Total Expenditures
1989-90	\$14,335,642	\$126,137,145	\$140,472,787
1990-91	\$13,875,895	\$145,753,159	\$159,629,054
1991-92	\$17,647,554	\$110,908,609	\$128,556,163
1992-93	\$17,732,745	\$134,339,760	\$152,072,505
1993-94	\$22,383,782	\$140,277,397	\$162,661,179
1994-95	\$15,048,757	\$77,826,422	\$92,875,179
1995-96	\$25,224,747	\$143,505,028	\$168,729,775

Source: Office of Vocational Education

Table 15 Patty Office Revenues and Expenditures for the Department of Education, Fiscal Year 1995-96

	Total of all	Management	Elementary &	Teste of Edi	Food and	cai real (99-90
BUDGET CATEGORY	Funds	and Finance	Secondary Education	Adult Education	Nutrition Services	Research and	Special Education
	T		Budget		· + ·		
Federal Appropriation	621,982,920	9,862,552	1,226,530	5,920,665	243,462,415	48,049	56,520,35
General Fund	1,847,179,926	4,120,112	51,469,048	5,168,124	8,892	13,055,863	6,304.64
Interagency Transfers	39.523,032	2,931,054	13,400,175			3,038,116	1,768,91
Self Generated Revenues	129,285,197	5.000	722,213		49,475	25,000	50,49
Statutory Dedication	101,375		101,375				
Auxiliary Funds	138,145	·					
Internal Service Funds	566,669						
Total Budget	2,638,777,264	16,918,718	66,919,341	11,088,789	243,520,782	16,167,028	64,644,41
			Expenditures				
Sataries	30,060,878	3,063,332	2,717,187	196,147	1,733,381	4,438,753	3,195,934
Other Compensation	1,562,961	85 ,867	261,593	11,688	213,750	358,356	92,873
Related Benefits	5,988,465	1,166,299	471,842	36,763	302,311	759,981	547,126
Travel-In State	1,242,459	59,386	99,594	2,106	121,298	189,257	188,160
Travel-Out of State	280,615	16,173	38,788	2,108	19,651	31,305	79,871
Operating Services	5,465,475	758,663	290,580	62,657	183,499	2,544,327	471,842
Supplies	1,228,098	212,201	81,740	1,608	74,512	148,851	206,366
Professional Services	2,753,553	204,443	203,541	49,894	203,960	1,595,757	172,262
Other Charges	2,463,488,983	7,021,463	54,223,543	9,733,361	214,934,101	3,909,637	45,741,391
Capitol Outlays-Acquisitions	1,119,653	71,554	64,495	12,236	97,689	342,321	282,291
Capitol Outlays-Major Repairs	28,434		859		27,575		
Auxiliary Program Expenditures	95,816						
Interagency Transfers	21,052,032	1,480,616	1,355,485	34,800	2,052,002	266,559	2,740,268
Total	2,534,367,423	14,139,997	5 9,809,246	10,143,367	219,963,730	14,585,102	53,718,385
			Balances				
Federal Balance	87,701,872	2,311,186	144,219	942,888	23,553,598	36,839	8,85 7,287
General Fund Balance	5,291,839	149,419	3,641,836	2,534	1,411	747,424	529,509
Interagency Balance	10,528,216	313,483	3,064,741			784,327	1,528,376
Self-Generated Balance	748,941	4,634	225,705		2,043	13,336	10,855
Statutory Dedication	33,594		33,594				·
Auxiliary Funds	42,329						
Internal Service Funds	63,050						
Total Budget Salance	104,409,841	2.778.722	7.110.095	945.422	23,557,052	1.581.926	10.926.027

Table 15 (Continued)
Revenues and Expenditures for the Department of Education, Fiscal Year 1995-96

BUDGET CATEGORY	Vocational Education	Minimum Foundation	Supplemental Education Assistance	Educational Support Programs	Special School District #1	Education Copy Center
		E	Budget			
Federal Appropriation	43,234,479			261,707,874		
General Fund	658,843	1,735,530,068	22,531,569	435,666	7,897,099	
Interagency Transfers	7,134,442			3,301,500	7,948,826	
Self-Generated Revenues	647,319	127,549,804		235.891		
Statutory Dedication						
Auxiliary Funds				138,145		
Internal Service Funds						566,669
Total Budget	51.675.083	1,863,079,872	22.531.569	265,819,076	15.845.925	566,669
		Ехр	enditures			
Salaries	1,716,516			2,039,564	10,768,673	191,391
Other Compensation	256,346			168,316	101,836	12,338
Related Benefits	295,510			345 ,113	2,035,211	28,310
Travel-In State	382,708			133,510	66,439	
Travel-Out of State	72.140			20,578		
Operating Services	348,692			130,536	557,065	117,614
Supplies	175,212			54,836	148,739	124,035
Professional Services	116,032			169,143	38,521	
Other Charges	20,993,191	1,863,057,966	22,377,889	221,489,257	7,185	
Capitol Outlays-Acquisitions	66,661			98,149	55,897	28,360
Capitol Outlays-Major Repairs			•			
Auxiliary Program Expenditures				95,816	· .	
Interagency Transfers	9,495,286			3,075,720	549,724	1,572
	33.918.294	1.863,057,966	22.377.889	227.820.538	14.329.291	503.619
		Ва	lances			
Federal Balance	14.240,322			37,615,533		
General Fund Balance	21,030	21,906	153,680	871	22.219	
Interagency Balance	3,069,333		-	273,541	1,494,415	
Self-Generated Balance	426,104	0	0	66,264	0	
Statutory Dedication						
Auxiliary Funds				42,329		
Internal Service Funds						63,050
Total Budget Balance	17.756.789	21,906	153.680	37.998.538	1.516.634	63.050

Source: Financial Accountability Control System Report 1995-96 ***MFP supplement pay included in Elementary and Secondary is self-generated.



Louisiana Minimum Foundation Program, 1995-96

Total State Support Level 1 and Level 2	1,933,288,505
Less Amount Not Funded	(135,703,948)
Plus Hold Harmless	67,863,309
TOTAL STATE FORMULA FUNDING	1,865,447,866
Plus/Minus Adjusments	(2,367,994)
TOTAL PROPOSED DISTRIBUTION	\$1,863,079,872
TOTAL APPROPRIATION	\$1,873,518,968
State General Fund/Statutory Dedicated Fund Impact	\$10,439,096

Source: Louisiana Department of Education, Circular Number 898-Budget Letter, 1996

Note:

The multi-level, pupil-weighted MFP formula provides each student with a specific funding amount to provide for a minimum education based on local needs, while Level 2 rewards local systems who raise additional revenue, up to a maximum shared by the state,

depending on each system's wealth and effort.

/Table 17 972

Louisiana Local Education Agencies Current Expenditures Per Pupil in Public Schools, 1995-96

Category	1994-95	1995-96
Current Expenditures	\$3,419,925,253.00	\$3,485,340,911.00
October 1 Enrollment	774,046.00	785,433.00
Average Daily Membership*	781,144.60	760,241.20
Average Daily Attendance*	730,147.50	710,924.60
Expenditure per Student in Average Daily Membership	\$4,385.00	\$4,468.00

Source: State Summary-Expenditures by Category for Current Expenditures

TABLE 18 B

Louisiana Local Education Agencies Revenue From Local, State and Federal Sources, 1994-96

Source of Revenue	1993-94 Amount	1994-95 Amount	1995-96 Amount
	% of Total	% of Total	% of Total
	Loc	al	
LOCAL TOTAL	1,213,244,328	1,332,314,731	1,429,148, 0 59
	34.03%	35.15%	36.79%
	Sta	te	
Unrestricted	1,800,856,859	1,824,111,833	1,863,935,498
	50.51%	48.13%	47.98%
Restricted	77,701,960	141,481,474	79,577,170
	2.18%	3.73%	2.05%
In Lieu of Taxes	29,613,144	29,512,019	30,262,473
	0.93%	0.78%	0.78%
For/on Behalf of LEA	4,707,927	4,262,836	4,274,718
	0.13%	0.11%	0.11%
STATE TOTAL	1,912,879,890	1,999,368,162	1,978,049,859
	53.65%	52.75%	50.92%
	Federa	7,549,068	
Unrestricted	11,315,598	8,386,532	7,549,068
	0.32%	0.22%	0.19%
Restricted	412,832,790	433,572,822	452,823,218
	11.58%	11.44%	11.66%
In Lieu of	1,630,858	1,646,075	1,644,129
Taxes	0.05%	0.04%	0.04 %
For/on Behalf of LEA	13,712,523	14,738,229	15,744,913
	0.38%	0.39%	0.41%
FEDERAL TOTAL	439,491,769	458,343,658	477,761,328
	12.33%	12.09%	12.30%
TOTAL REVENUE	3,565,61 5,98 7	3,790,026,551	3,884,959,246
	100.00%	100.00%	100.00%
Other Sources	274,212,108	311,290,792	620,362,761
Total Revenue and Other Sources	3,839,828,095	4,101,317,343	4,505,322,007

Source: State Summary-Revenue by Category, 1996

TABLE 19 C Louisiana Local Education Agencies Expenditures by Function,1995-96

Expenditure Function	Amount	% of Total
I.	Instruction	· · · · · · · · · · · · · · · · · · ·
A. Regular Programs	1,360,500,191	
B. Special Education Programs	468,131,203	
C. Vocational Programs	78,879,377	
D. Other Programs	54,432,438	····
E. Special Programs	171,210,992	
F. Adult/Continuing Education	10,863,129	
G. Community College	7,719,148	
H. Total Instruction	2,151,736,478	52.78%
II. Instr	uctional Support	
A. Pupil Support	134,284,714	
B. Instructional Staff	142,243,693	
C. School Administration	194,983,807	
D. Total Instructional Support	471,512,214	11,57%
III. Non-ins	structional Support	
A. General Administration	79,970,469	
B. Business Services	36,193,185	<u> </u>
C. Operation & Maintenance	322,211,763	
D. Pupil Transportation	205,563,685	
E. Central Services	26,299,108	
F. Total Non-Instructional Support	670,238,210	16.44%
IV. Non-Insi	ructional Services	
A. Food Services	270,807,794	
B. Enterprise Operations	37,912	
C. Community Services	5,330,462	
D. Total Non-Instructional Services	276,176,168	6.77%
V. Facility Acquisitio	n & Construction Services	
A. Facility Acquition & Construction Services	152,285,471	3.74%
VI. D	ebt Service	3.7 + 70
A. Debt Services	354,865,794	8.70%
TOTAL EXPENDITURES	4,076,814,335	100.00%
VII. Other	Uses of Funds	100.00 /0
A. Fund Transfers	267,761,750	
Total Expenditures & Other Uses	4,344,576,085	

Source: State Summary-Expenditures by Category, 1996

Table 20 Student Suspensions by Grade in Louisiana Public Schools, 1995-96

Parish	7th	8th	9th	10th	11th	12th
Acadia	245	176	215	121	94	55
Allen	68	87	86	69	50	37
Ascension	138	118	272	156	154	94
Assumption	50	43	63	23	9 79	6
Avoyelles	205 117	161 133	227 120	105 99		48 43
Beauregard Bienville	54	58	70	58	42	23
Bossier	175	176	260	159	93	57
Caddo	590	688	1,381	739	385	247
Calcasieu	516	551	632	532	317	214
Caldwell	32	27	57	39_	15	9
Cameron	8	18	11	14	5	11
Catahoula	28	24	28	17	10	8
Claiborne	34	20	37	25	12	6
Concordia	85	75	70	36	25	9
DeSata	107	99	100	65	59 0	33 0
Fast Baton Rouge	0	0	0	0	0	0
East Carroll East Feliciana	60	31	70	40	33	
Fvangeline	97	50	76	26	26	11
Franklin	83	103	54	44	30	19
Grant	48	31	43	13	12	5
Iberia	177	140	286	97	59	47
Iberville	93	64	70	18	15	12
Jackson	4	2	15	6	6	2
Jefferson	1 494	1 189	1,616	1 128	693	507
Jefferson Davis	NA NA	NA NA	NA .	NA NA	NA .	NA 150
Lafayette	513	419	661	385	250	159
Lafourche	228	182	133 32	156	103	53 6
LaSalle	42 141	46 115	173	83	41	35
Lincoln Livingston	354	302	326	205	118	92
Madison	61	45	105	65	30	29
Morehouse	109	89	105	64	38	20
Natchitoches	148	120	166	50	24	12
Orleans	694	742	1,037	568	362	216
Ouachita	343	309	335	192	138	86
Plaquemines	49	61	75	43	41	36
Pointe Coupee	130	109	89	46	34	18
Rapides	637	438	489 54	266 34	201 21	163 15
Red River	27 54	27 38	81	47	39	10
Richland Sabine	46	55	87	45	26	10
St. Bernard	201	166	280	162	87	68
St. Charles	188	131	266	157	136	95
St. Helena	8	14	0	0	0	0
St. James	5	5	80	36	27	11
St. John	45	24	63	30	33	26
St. Landry	274	186	229	153	71	48
St. Martin	115	133	180	83	66	33
St. Mary	98	78	198	85	60	30
St. Tammany	359	348	507	247	220 76	93 53
Tangipahoa	194 16	148	289 _6	139	7 7	4
Tensas Terrebonne	320	381	545	280	175	109
Union	36	54	77	79	34	28
Vermilion	134	135	150	102	69	55
Vernon	126	98	169	156	92	68
Washington	20	21	59	42	26	16
Webster	53	81	137	102	68	34
West Baton Bouge	37	68	171	85	59	39
West Carroll	14	18	24	13	6	6
West Feliciana	32	31	44	42	21	11
Winn	46	32	83	52	38	20
City of Monroe	66	45	122	53	34	27
City of Bogalusa	0		0	<u> </u>	0	0
State Totals	10,501	9,369	13,486	7,996	5,161	3,349

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

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Table 21 Student Expulsions by Grade in Louisiana Public Schools, 1995-96

Parish	7th	8th	9th	10th	11th	12th
Acadia	13	19 (24	7	5	
Allen	1	4	4	1	1	
Ascension	5	14	17	15	4	
Assumption	8	. 4	11	2	.2	
Avoyelles	18	13	14	2	2	
Beauregard	13	15	12	3	2	
Bienville	1	1	2	1	0	
Bossier.	3	2	7	2	1 [
Caddo	11	5	12	5	7	
Calcasieu	53	44	54	20	10	
Caldwell		1	1	0 [0	
Cameron	0	3	0	0	0	
Catahoula	2	. 6	2	0	0	
Claiborne	0	1	0	0	0	
Concordia	3	0	1	0	1	
DeSato	0	0	1	3	0	
East Baton Rouge	0	. 0	0	0	0	
East Carroll	0	0	1	1	0	
East Feliciana	3		6	3	3	
Evangeline	3	0	0	0	0	
Franklin	7	5	3	2	0	
Grant	3	2	2	1	1	
beria	14	14	17	10	4	
Iberville	22	6	18	2	1	
Jackson	0	1	1	1	0	(
Jefferson	117	76	102	77	34	
Jefferson Davis	NA NA	NA NA	. NA	NA NA	NA_	N/
Lafayette	22	24	58	19	7	
Lafourche	8		8	4	3	
LaSalle	2	0	3	0	0	(
Lincoln	18	13	20	5	0	(
Livingston	21	12	25	11	7	
Madison	1.	3	2	3		1
Marehause	. 14	9	. 10	6	. 1	
Natchitoches	16	15	23	9	1	
Orleans	34	50	60	24	25	- 2
Quachita	40	40	32	17	10	3
Plaquemines	1	0	2	0	1	C
Pointe Coupee	3	. 7	5	1	0	
Rapides	15	9	5	1	0	C
Red River	0	2	1	0	1	1
Richland	1	1	. 0	. 1	1	
Sabine	3	3	5	1	1	1
St. Bernard	0	0	1	1	0	1
St. Charles	7	4	4	1	0	. 1
St Helena	. 0	0	0	0	0	0
St James	0	0	13	10	2	0
St. John	10	11	25	4	4	1
St_Landry	26	13	8	6	ī	C
St. Martin		0	9	Ö	1	0
St. Mary	0	3	1	2	2	. 2
St. Tammany	15	25	49	12	13	5
Tangipahoa	7	11	14	3	3	0
Tensas	1	1	0	1	0	0
Terrebonne	32	45	50	10	11	3
Jnion	2	4	0	0	o l	0
/ermilion	12	10	9	1	2	0
/ernon	0	2	2	1	1	0
Washington	0	1	6	5	. 2	1
Vebster	6	- 6	6		0	0
Vest Baton Bouge	3	3	10	5	4	
Vest Carroll	ő	ő	1	0	0	0
Vest Feliciana	1	1	1			0
Vino	0	1	- 	3		2
City of Monroe	8	4	7	0	0	0
ity of Bogalusa	4	3	8	2 - 2	2	0
				2	0	0
State Totals	636	581	802	329	186	82

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

Section II School District Profile Tables

General Explanation

Data gathered from the 66 parish/city systems are presented in the district profiles. The Louisiana State Summary Profile, preceding the district profiles, includes the same data aggregated to the state level. The two East Baton Rouge Lab Schools are excluded from the data in the district profile section as well as the state level data. Please note that percentages for several items are computer generated. Because of rounding, the sum of the percentages for these items may vary from 99.5 to 100.5, rather than 100.0

Following are several points which will help the reader understand how the statistical items are generated.

Item 1and 2: October 1, 1995 Enrollment reflects the total number of students reported by the districts via the Student Information System (SIS) as of October 1, 1995. Figures reported include prekindergarten.

Item 5: Elementary schools shall contain some combination of grades K-6, but shall not contain grades 7 or higher.

Elementary-Middle schools shall contain grades 7 or 8 and any grade below 6, but no grade above 9.

√ Elementary Secondary schools shall contain some combination of grades K-6 and some combination of grades 9-12, but shall not contain grades 7 or 8.

Middle/Jr. High schools shall contain grades 7 or 8, but shall not contain any grade below 6 or above 9.

Middle/Secondary schools shall contain grades 7 or 8 and shall contain any combination of grades 10-12, but no grade below 6.

Secondary schools shall contain any combination of grades 9-12, but no grade below grade 9.

Unit schools shall contain all grades 1-12 and may contain K, PK, or nongraded.

Combination schools shall contain some portion of grades K-6 and 7-8 and 9-12, but shall not contain all grade levels.

Administrators includes superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors.

School Administrators includes principals, assistant principals, and any other school-level administrators.

Classroom Teachers are those *teachers* with a primary assignment within the area of *instruction*, including those allowed to teach without having a Louisiana teaching certificate, Foreign Language Associate, ROTC staff, or certificate pending.

Other Educational/Technical includes librarians; staff instructors (professional education); teacher aides; speech/hearing therapists; other special education therapists; child welfare and attendance officers; social workers; curriculum specialists; instructional specialists; guidance counselors; media specialists; student health services personnel (physicians, nurses, dentists, hygienists, health service analysts); and any degreed professionals, skilled craftsmen, and service workers assigned directly to pupil support or instructional staff functions.

Office/Clerical/Support Personnel includes all employees identified as clerical/secretarial and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); tax collections; public information office; personnel office; purchasing; warehousing and distribution; printing, publishing and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); staff health services; data processing operations; facility acquisition and construction; community service operations; and enterprise operations.

Nonpublic Data:

Nonpublic student registration (the count of students on the first day of the school year), graduates, number and type of school are reported voluntarily by the nonpublic schools in each district. **Some nonpublic schools do not report data as requested**, therefore any statistical information is not reflective of all nonpublic schools. This year, 388 nonpublic schools voluntarily participated in the data collection.

LOUISIANA 1995-96

												PI	K - 12
	AMERICAN	INDIAN	,	ASIAN		BLACK		HISPAN	llC	W	HITE	T	OTAL
FEMALE		2,117		4,937		177,645		4,4	125	193	3,988	- 38	3,112
MALE		2,302		5,226		182,837		4,6	605	207	7,351	40.	2,321
TOTAL		4,419	1	10,163		360,482		9,0	30	401	,339	78	5,433
ITEM 2	- PUBLIC S	TUDENT	ОСТОВЕ	R 1, 199	5 EN	NROLLME	NT BY	GRADI	E				
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	TAL
14,471	61,396	63,595	59,278	59,444	(61,067	61,223	60,5	01 6	52,239	57,833	561,0	47
9	10	11	12	9-12 TC	OTAL		NONG	RADED	G	RAND	TOTAL		
68,069	54,351	45,536	40,007	207,9	63		16,	423		785,	433		
ГЕМ 3	- PUBLIC S						SION,	AVERA	GE DAI	LY ME	EMBERSI	HIP (AD	M),
	AND AVEF	IAGE DA	ALT ALLE		= (AL K-8	JA)		9-12		Т	TOTAL		
/EMBERS	SHIP AT END O	F SESSION	l	557,67	71.0		190	3,770.0		75	1.441.0		
	DAILY MEMBE			558,94				1,299.9			0,241.2		
VERAGE	DAILY ATTENI	DANCE		527,86				3,057.3			0.924.6		
TEM 4	- NUMBER	OF PUB	LIC HIGH	SCHOOL	L GR	RADUATE							
		AMERICAN	INDIAN	ASIAN		BLAC	к	HISP	ANIC	w	HITE	т	OTAL
EMALE			61	317		7,95	7		004	11	,171	19	9,740
						7,90.			234	1.1	, , , ,		-,
A ALE			73	283		5,76			199		,458		6,774
MALE FOTAL			73 134	283 600			1			10	•	10	
TOTAL	- NUMBER /	AND TYF	134	600	ноо	5,76 1 3,71 8	1		199	10	,458	10	5,774
TOTAL	ELEMEN		134	600 BLIC SCI	€/	5,76 1 3,71 8	3	NDARY	199	10	,458	34	5,774
TEM 5	ELEMEN ARY MID	ITARY /	134 PE OF PUI	600 BLIC SCI	€/	5,76 13,710 LS MIDDLE/	SECON	NDARY 1	199 433	10 21	,458 , 629	34 JON TO	6,774 6,514
TEM 5 - ELEMENT	ELEMEN ARY MID	ITARY / DLE 46	134 PE OF PUI ELEMENTARY SECONDARY	600 BLIC SCI / MIDDLE JR. HIG	€/	5,76 13,716 LS MIDDLE/ ECONDARY	SECOP	92	199 433 OTHER	10 21 UNIT 82	,458 , 629 COMBINAT	34 JON TO	6,774 6,514 OTAL ,447
TEM 5 - ELEMENT	ELEMEN ARY MID	ITARY / DLE 46 ULL-TIM	134 PE OF PUI ELEMENTARY SECONDARY	600 BLIC SCI / MIDDLE JR. HIG	E/ IH S	5,76 13,714 LS MIDDLE/ ECONDARY	SECOI 15	EDUCA	199 433 OTHER	10 21 UNIT 82 OFFIC	,458 ,629 COMBINATE	10 To 1	6,774 6,514 OTAL ,447
OTAL TEM 5 ELEMENT	ELEMEN ARY MID	ITARY / DLE 46 ULL-TIM	134 PE OF PUI ELEMENTARY SECONDARY 6 E STAFF	600 BLIC SCI MIDDLE JR. HIG	E/ IH S	5,76 13,711 LS MIDDLE/SECONDARY 64 CLASSE	SECOI 15	EDUCA	199 433 OTHER 15	10 21 UNIT 82 OFFIC	COMBINATI 27 E/CLERICAL/	10 To 1	6,774 6,514 OTAL ,447
OTAL FEM 5 - FLEMENT 736 FEM 6 -	ELEMEN ARY MID	ITARY / DLE 46 ULL-TIM ADMINIS	134 PE OF PUI ELEMENTARY SECONDARY 6 E STAFF STRATOR	600 BLIC SCI Middle JR. Hig 179 SCHOOL A	E/ H S	5,76 13,710 LS MIDDLE/ SECONDARY 64 CLASSE	SECON 19 ROOM HER	EDUCA	199 433 OTHER 15 TIONAL/	UNIT 82 OFFIC	COMBINATE 27 EE/CLERICAL/ JPPORT . %	FULL-	6,774 6,514 OTAL ,447 TIME
OTAL TEM 5 - ELEMENT 736 TEM 6 -	ARY ELEMEN MID 14 - PUBLIC FU	ITARY / DLE 46 ULL-TIMI ADMINIS NO.	134 PE OF PUI ELEMENTARY SECONDARY 6 E STAFF STRATOR %	600 BLIC SCI MIDDLE JR. HIG 179 SCHOOL A	H S	5,76 13,711 LS MIDDLE/ ECONDARY 64 CLASSF TEACI	SECON 15 ROOM HER	EDUCA TECH NO.	199 433 OTHER 15 TIONAL/ INICAL %	UNIT 82 OFFIC SU	COMBINATE 27 E/CLERICAL/ UPPORT . % 22.0	ION TO FULL- STA	55,774 55,514 DOTAL .447 TIME
OTAL TEM 5 - ELEMENT 736 TEM 6 -	ARY ELEMEN MID 14 - PUBLIC FU AM. INDIAN	ADMINIS NO.	134 PE OF PUI ELEMENTARY SECONDARY 6 E STAFF STRATOR % 0.9	600 BLIC SCI MIDDLE JR. HIG 179 SCHOOL A NO. 1	ADM. %	5,76 13,710 LS MIDDLE/ ECONDARY 64 CLASSE TEACI NO. 35	SECOM 15 ROOM HER % 32.1	EDUCA TECH NO. 48	199 433 OTHER 15 TIONAL/INICAL % 44.0	UNIT 82 OFFIC SL NO. 24	COMBINATE 27 E/CLERICAL/ JPPORT 22.0 18.9	ION TO FULL- STA NO. 109	55,774 DTAL ,447 TIME 100
OTAL TEM 5 - ELEMENT 736 TEM 6 -	- PUBLIC FOR AM. INDIAN ASIAN	ADMINIS NO. 1	134 PE OF PUI ELEMENTARY SECONDARY 6 E STAFF STRATOR % 0.9 0.7	600 BLIC SCI MIDDLE JR. HIG 179 SCHOOL A NO. 1 0	ADM. % 0.9	5,76 13,716 LS MIDDLE/SECONDARY 64 CLASSF TEACI NO. 35 66	SECON 15 ROOM HER % 32.1 46.2	EDUCA TECH NO. 48 49	199 433 OTHER 15 TIONAL/ INICAL % 44.0 34.3	0 UNIT 82 OFFIC SL NO. 24 27	COMBINATE 27 E/CLERICAL/ JPPORT 22.0 18.9 33.2	100 To 1 FULL- ST/ NO. 109 143	000 1000 1000 1000 1000 1000 1000 1000
OTAL FEM 5 - FLEMENT 736 FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ATARY / DLE 46 ULL-TIM ADMINIS NO. 1 1 209	134 PE OF PUI ELEMENTARY SECONDARY 6 E STAFF STRATOR % 0.9 0.7 0.8	MIDDLE JR. HIG 179 SCHOOL A NO. 1 0 340	ADM. % 0.9 0.0 1.4	5,76 13,711 LS MIDDLE/ ECONDARY 64 CLASSF TEACI NO. 35 66 10,478	SECON 15 ROOM HER % 32.1 46.2 41.6	EDUCA TECH NO. 48 49 5,788	199 433 OTHER 15 TIONAL/ INICAL % 44.0 34.3 23.0	10 21 UNIT 82 OFFIC SL NO. 24 27 8,347	COMBINATI 27 E/CLERICAL/ DPPORT 22.0 18.9 33.2 23.1	FULL- ST, NO. 109 143 25,162	700 100 100 100 100 100 100 100 100 100
OTAL TEM 5 - ELEMENT 736 TEM 6 -	- PUBLIC FOR AM. INDIAN ASIAN BLACK HISPANIC	ATARY / DLE 46 ULL-TIMI ADMINIS NO. 1 1 209 2	PE OF PUI ELEMENTARY SECONDARY 6 E STAFF STRATOR % 0.9 0.7 0.8 0.6 0.9	SCHOOL A NO. 1 0 340 0	ADM. % 0.9 0.0 1.4 0.0	5,76 13,711 LS MIDDLE/ SECONDARY 64 CLASSF TEAC NO. 35 66 10,478 161	SECON 15 ROOM HER % 32.1 46.2 41.6 51.6	EDUCA TECH NO. 48 49 5,788	199 433 OTHER 15 TIONAL/ fNICAL % 44.0 34.3 23.0 24.7	10 21 UNIT 82 OFFIC SL NO. 24 27 8,347 72	COMBINATE 27 E/CLERICAL/ JPPORT . % 22.0 18.9 33.2 23.1 22.8	FULL- ST/ NO. 109 143 25,162 312	DTAL ,447 TIME 100 100 100
TEM 5 - ELEMENT: 736 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIS NO. 1 209 2 434	PE OF PUI ELEMENTARY SECONDARY 6 E STAFF STRATOR % 0.9 0.7 0.8 0.6 0.9	SCHOOL A NO. 1 0 340 0 660	ADM. % 0.9 0.0 1.4 0.0 1.3	5,76 13,711 LS MIDDLE/ ECONDARY 64 CLASSF TEACI NO. 35 66 10,478 161 28,088	SECON 15 ROOM HER % 32.1 46.2 41.6 51.6 56.0	EDUCA TECH NO. 48 49 5,788 77 9,507	199 433 OTHER 15 TIONAL/ INICAL % 44.0 34.3 23.0 24.7 19.0	0 VIII VIII VIII VIII VIII VIII VIII VI	COMBINATI 27 E/CLERICAL/ DPPORT . % 22.0 18.9 33.2 23.1 22.8 26.3	FULL- ST/ NO. 109 143 25,162 312 50,137	700 100 100 100 100 100 100 100 100 100
TEM 5 - ELEMENT: 736 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIS NO. 1 1 209 2 434 647	E STAFF STRATOR % 0.9 0.7 0.8 0.6 0.9 0.9	SCHOOL A NO. 1 0 340 0 660 1,001	ADM. % 0.9 0.0 1.4 0.0 1.3 1.3	5,76 13,711 LS MIDDLE/ ECONDARY 64 CLASSF TEAC NO. 35 66 10,478 161 28,088 38,828	SECON 15 ROOM HER % 32.1 46.2 41.6 51.6 56.0 51.2	EDUCA TECH NO. 48 49 5,788 77 9,507 15,469	199 433 OTHER 15 TIONAL/ fNICAL % 44.0 34.3 23.0 24.7 19.0 20.4	UNIT 82 OFFIC SU NO. 24 27 8,347 72 11,448 19,918	COMBINATI 27 E/CLERICAL/ DPPORT . % 22.0 18.9 33.2 23.1 22.8 26.3	FULL- ST/ NO. 109 143 25,162 312 50,137 75,863	DTAL .447 TIME 100 100 100 100 100 100 100 100 100 10
TEM 5 - ELEMENT: 736 TEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIS NO. 1 209 2 434 647	134 PE OF PUI ELEMENTARY 6 E STAFF STRATOR % 0.9 0.7 0.8 0.6 0.9 0.9 0.0	SCHOOL A NO. 1 0 340 0 660 1,001	ADM. % 0.9 0.0 1.4 0.0 1.3 1.3 0.0	5,76 13,711 LS MIDDLE/ ECONDARY 64 CLASSF TEACI NO. 35 66 10,478 161 28,088 38,828	SECON 18 ROOM HER % 32.1 46.2 41.6 51.6 56.0 51.2 33.3	EDUCA TECHNO. 48 49 5,788 77 9,507 15,469	199 433 OTHER 15 TIONAL/ INICAL % 44.0 34.3 23.0 24.7 19.0 20.4 19.0	UNIT 82 OFFIC SU NO. 24 27 8,347 72 11,448 19,918	COMBINATE 27 E/CLERICAL/ JPPORT . % 22.0 18.9 33.2 23.1 22.8 26.3 47.6	FULL- ST/ NO. 109 143 25,162 312 50,137 75,863	DTAL ,447 TIME AFF 100 100 100 100 100
TEM 5 - ELEMENT: 736 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ATARY / DLE 46 ULL-TIM ADMINIS NO. 1 1 209 2 434 647 0 1	134 PE OF PUI ELEMENTARY 6 E STAFF STRATOR % 0.9 0.7 0.8 0.6 0.9 0.9 0.0 2.6	SCHOOL A NO. 1 0 340 0 660 1,001	ADM. % 0.9 0.0 1.4 0.0 1.3 1.3 0.0	5,76 13,711 LS MIDDLE/ ECONDARY 64 CLASSF TEACI NO. 35 66 10,478 161 28,088 38,828 7	15 ROOM HER % 32.1 46.2 41.6 51.6 56.0 51.2 33.3 68.4	EDUCA TECH NO. 48 49 5,788 77 9,507 15,469 4	199 433 OTHER 15 TIONAL/ INICAL % 44.0 34.3 23.0 24.7 19.0 20.4 19.0 18.4	UNIT 82 OFFIC SU NO. 24 27 8,347 72 11,448 19,918	COMBINATE 27 EE/CLERICAL/ JPPORT . % 22.0 18.9 33.2 23.1 22.8 26.3 47.6 10.5	FULL- ST/ NO. 109 143 25,162 312 50,137 75,863 21	6,774 6,514 OTAL ,447 TIME
TEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 1 209 2 434 647 0 1 100	134 PE OF PUI ELEMENTARY 6 E STAFF STRATOR % 0,9 0,7 0,8 0,6 0,9 0,9 0,0 2,6 1,3 2,9 2,3	SCHOOL A NO. 1 0 340 0 660 1,001 0 417	ADM. % 0.9 0.0 1.4 0.0 1.3 1.3 0.0 0.0 5.4	5,76 13,711 LS MIDDLE/ IECONDARY 64 CLASSI TEACI NO. 35 66 10,478 161 28,088 38,828 7 26 2,464	38 SECOM 15 ROOM HER % 32.1 46.2 41.6 51.6 56.0 51.2 33.3 68.4 31.9	EDUCA TECHNO. 48 49 5,788 77 9,507 15,469 4 7	199 433 OTHER 15 TIONAL/ **NICAL % 44.0 34.3 23.0 24.7 19.0 20.4 19.0 18.4 5.8	UNIT 82 OFFIC SU NO. 24 27 8,347 72 11,448 19,918 10 4 4,295	COMBINATI 27 E/CLERICAL/ JPPORT . % 22.0 18.9 33.2 23.1 22.8 26.3 47.6 10.5 55.6 15.7	FULL- ST, NO. 109 143 25,162 312 50,137 75,863 21 38 7,723	DTAL ,447 TIME 100 100 100 100 100 100

	0-1 YRS	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	2,423	6,585	10,677	4.838	7,365	7,488	8,299	47,67
PRINCIPALS	3	3	14	36	172	416	825	1,46
TOTAL	2,426	6,588	10,691	4,874	7,537	7,904	9,124	49,14
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL SE	DURCES		AMOI 1,429,148		PERCEN	IT OF TOTAL R	EVENU
STATE SOURCES:	UNRESRTICTED		AID	1,863,935			36.79	
	RESTRICTED GR	ANTS-IN-AID)	79,577			47.98	
	REVENUE IN LIEU			30,262	,		2.05	
	REVENUE FOR/O	N BEHALF C	F LEA	4,274			0.78	
	TOTAL STATE SO			1,978,049			0.11	
FEDERAL SOURCES:	UNRESRTICTED (GRANTS-IN-	AID	7,549			50.92	
	RESTRICTED GRA			452,823			0.19	
	REVENUE IN LIEU			1,644			11.66	
	REVENUE FOR/O		F LEA	15,744			0.04	
	TOTAL FEDERAL			477,761			0.41	
TOTAL REVENUE	_			3,884,959	•		12.30	
OTHER SOURCES OF FUN	IDS			620,362			100.00	
TOTAL REVENUES AND O	THER SOURCES			4,505,322				
TEM 9 - EXPENDIT	IRES		TOTAL	EXPENDITUR		- CHERT		
NSTRUCTION			AMOUNT		%	AMOUNT	T EXPENDITURE %	
REGULAR PROGRAMS			200 550		-	Allioon	70	
SPECIAL EDUCATION PRO	CEAMS	7	,360,500,191	33.	37	1,344,716,613	38.58	
VOCATIONAL EDUCATION			468,131,203	11		462,734,839	13.28	
OTHER INSTRUCTIONAL F			78,879,377 -	1.9	93	72,697,069	2.09	
SPECIAL PROGRAMS	HOGHANS		54,432,438	1.3	34	51,640,222	1.48	
ADULT/CONTINUING EDUC	PATION BROOD		171,210,992	4.2	20	148,014,735	4.25	
COMMUNITY COLLEGE PR			10,863,129	0.2	27	10,642,339	0.31	
TOTAL INSTRUCTION	IOGRAMS		7,719,148	0,1	19	7,580,582	0.22	
UPPORT SERVICES PROGRAI	46	2,	151,736,478	52.7	78	2,098,026,399	60.20	
PUPIL SUPPORT SERVICE								
INSTRUCTIONAL STAFF SE			134,284,714	3.2	9	133,314,449	3.83	
SCHOOL ADMINISTRATION			142,243,693	3.4	.9	140,187,731	4.02	
			194,983,807	4.7	8	193,970,418	5.57	
TOTAL INSTRUCTIONAL SU		•	471,512,214	11.5	7	467,472,598	13.41	
GENERAL ADMINISTRATIO	N		79,970,469	1.9	6	79,414,362	2.28	
BUSINESS SERVICES			36,193,185	0.8	9	34.690,071	1.00	
OPERATION AND MAINTEN		HVICES (322,211,763	7.9	0	316,084,601	9.07	
STUDENT TRANSPORATIO	N SERVICES	2	205,563,685	5.0	4	196,253,464	5.63	
CENTRAL SERVICES			26,299,108	0.6	5	24,003,655	0.69	
TOTAL SUPPORT ATTEMPT		ES 6	570,238,210	16.4	4	650,446,153	18.66	
TOTAL SUPPORT SERVICE		1,1	41,750,424	28.0	1	1,117,918,751	32.07	
PERATION OF NON-INSTRUCT								
FOOD SERVICE OPERATION		2	70,807,794	6.64	1	264,211,241	7.58	
ENTERPRISE OPERATIONS			37,912	0.00)	37,912	0.00	
COMMUNITY SERVICE OPE			5,330,462	0.13	3	5,146,608	0.15	
TAL OPERATION OF NON-INS			76,176,168	6.77	,	269,395,761	7.73	
CILITY AQUISITION AND CON	STRUCTION SERVICE	ES 1	52,285,47 1	3.74	1	0	0.00	
BT SERVICE		3.	54,865,794	8.70)	0	0.00	
TAL EXPENDITURES ND TRANSFER		4,0	76,814,335	100.00)	3,485,340,911	100.00	

	В	EGINNING BAI	ANCE	ADDITIONS	D	LETIONS	ENDING BA	LANCE
ONDED DEBT	_	1,384,476		352,743,868	269	,757,768	1,467,46	52,296
THER LONG-TERM OBLIGATION	ONS	35,651		26,705,116	14	,244,483	48,11	12,327
ESTED COMPENSATED ABSE		120,815	,490	16,121,613	ç	,057.377	127,87	79,726
XED ASSETS		3,594,05	5,432	169,876,628	5	,993,065	3,711,93	38,995
EM 11 - SCHOOL SYS	TEM TA	XATION						
Lift 11 - COLLOCE C. C.		ISHWIDE		DIST	RICT/WARE	·		DTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DIST	RICTS REVEN	UE RE V	/ENUE
ONOTITUTIONIAL TAY	5,10	90,269,276	0.00	0.0) 1:	3	0 90,2	69,276
ONSTITUTIONAL TAX	2.94	255,497,635	0.00	67.3	1 10	4 10,735,	708 266,2	33,343
ENEWABLE TAX	5.59	69,522,138	0.00	106.0) 15	B 59,817.	898 129,3	40,036
EBT SERVICES TAXES OTAL AD VALOREM TAXES	5.55	415,289,049	•/			70,553	606 485.8	42,655
OTAL AD VALONEM TAXES		COME	INED DEBT/ DEBT RATE		SERVICE OUNT	DEBT SERVIC AMOUNT		SERVICE
A DISCUSSION OF SALES AND LIST	TAVEC		1.59	720,72	3,709	46,160,884	766,8	84,593
ARISHWIDE SALES AND USE DISTRICT/WARD SALES AND U		S	0.02			0	1,3	349,567
OTAL SALES AND USE TAXES		~	1.61	1,349,567 722,073,276		46,160,884	768,2	234,160
ITEM 12 - YEAR-END	FUND E	BALANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		OFNERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		GENERAL FUND	FUND	FUND	FUND	FUND	FUND	FUNE
-voron prv voturn count	ree	51,723,658	195,788	510,359	11,992,275	6,968,867	89,355,204	160,746,1
EXCESS REV. /OTHER SOURCE		449,181	0	0	85,208	O	82,600	616,9
RESIDUAL EQUITY TRANSFER RESIDUAL EQUITY TRANSFER		2,793,642	0	0	329,210	23,734	363	3,146,9
PRIOR YEAR ADJUSTMENT	, 001	1,969,479	-33,382	26,489	-27,305	-67,920,007	-3,934,315	-69,919,0
BALANCES AT BEGINNING OF	YEAR	252,467,549	1,545,921	177,828	94,906,617	213,720,641	211,618,514	774,437,0
BALANCES AT END OF YEAR		303,667,046	1,761,670	714,009	106,627,585	152,741,276	296,956,441	862,468,0
ITEM 13 -STUDENTS B	EING S	ERVED BY	EXCEPTION	ONAL CHI	DREN PF	OGRAM		
IILM 13 GIODEILIO D					AGE GE			
CATEGORY		•)-2 3	-5 6-	11 12-	17 18-21	22 UP	TOTA
1. MENTAL DISABILITIES			0	0 4,9	90 6,3	34 1,391	50	12,79
2. HARD OF HEARING			0	0 4	19 4	74 43	0	93
3. DEAF			0	0 2	7 2	59 45	0	51
4. SPEECH/LANGUAGE IMPA	IRMENTS	3	0	0 14,3	03 1,7	94 79	1	16,17
5. VISUAL IMPAIRMENTS			O	0 2	09 2	22 44	1	47
6. EMOTIONAL/BEHAVIORAL	. DISORD	ERS	0	0 1,8	43 3,8	84 238	O	5,96
7. ORTHOPEDIC IMPAIRMEN			C	0 7	03 5	06 80	0	1,28
8. OTHER HEALTH IMPAIRM	ENTS		0	0 2,4	33 1,9	30 144	1	4,50
			0	0 11,9	26 22,7		3	37,10
9. LEARNING DISABILITIES			0	0	5	8 1	2	94
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS			0	0 3		94 143	7	6,
			-		80	196 61	7	0,
10. DEAF-BLINDNESS			0	0 3		=-	^	41
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	RY			0	78	86 21	0	
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM		S 1,	0 0 548	0	78 0	0 0	0	1,5
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR	ABILITIES	S 1,	0 0 548 0 9.5	0 0 588	78 0 0	0 0	0	1,5 9,5
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR 14. INFANT/TODDLER W/ DIS	ABILITIES SCHOOL		0 0 548 0 9.5	0 0 588 588 37,	78 0 0 0 392 38,	0 0 0 0 351 4,728	0 0 72	1,5 9,5 92,6
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUF 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRES	ABILITIES SCHOOL		0 0 548 0 9,5	0 0 588 588 37,	78 0 0 0 392 38,	0 0 0 0 351 4,728 583 74	0 0 72 1	1,5 9,5 92,6 7
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUF 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRES TOTAL FOR CATEGORIES 1-	ABILITIES SCHOOL 15		0 0 548 0 9.5 548 9,5	0 0 588 588 37,	78 0 0 0 392 38, 99	0 0 0 0 351 4,728	0 0 72 1 0	16 1,5 9,5 92,6 7 21,3

TEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	195,570	
AVERAGE NUMBER OF LUNCHES DAILY	526,573	
OTAL FEDERAL (USDA) REIMBURSEMENT	\$157,096,503	
FOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$98,293,049	
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT	TEACHER SALARY 1994-95 \$4,385	1995-96 \$4,468
VERAGE SALARY OF ALL FULL-TIME TEACHERS		

NONPUBLIC SCHOOLS

		AMERICA	NAIDNI W	A	SIAN	BLACK	HIS	SPANIC	Wi	IITE	TOTAL
FEMALE			102	;	838	9,219		1,054	FF /	270	
MALE			102		905	8,783		918	55,2		66,485
TOTAL			204		743	18,002		1,972	56,1 111,4		66,902
ITEM 2	NONDI	IDLIC CT	inchia n			•					133,387
		JBLIC ST	JUENI K	EGIST	HATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-B TOTA
6,374	11,111	10,867	10,350	9,894	9,911	10,189	10,445	10,648	10,829	325	100,943
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAN	D TOTAL	
8,930	10 11 12 8,492 7,710 7,126				186			9-12 TOTAL G		3,387	
•	AND A	ERAGE L	AILY A I	IP AT I	ANCE (A	SESSION DA) PK - 8	, AVERA		LY ME	MBERSHIP	(ADM),
•	AND A	ERAGE L	AILY A I	IP AT I	ANCE (A	DA)	, AVERA			MBERSHIP	
MEMBERSH	HIP AT EN	D OF SESSIC	AILY A I	IP AT I	NCE (A F 100	DA) PK - 8 ,315.0	AVER4		-12		
MEMBERSH IVERAGE D	HIP AT EN DAILY MEI	D OF SESSIC	AILY A I	IP AT I	NCE (A F 100, 100,	DA) PK - 8 ,315.0 ,013.8	, AVERA	9.	- 12 3.0		TOTAL
MEMBERSH VERAGE D	HIP AT EN DAILY MEN	D OF SESSIC MBERSHIP ENDANCE	DN	TENDA	NCE (A F 100, 100, 96.	PK - 8 ,315.0 ,013.8 ,641.0		9 . 31,96	-12 3.0 8.1		TOTAL 132,278.0
MEMBERSH VERAGE D	HIP AT EN DAILY MEN	D OF SESSIC MBERSHIP ENDANCE	DN	TENDA	NCE (A F 100, 100, 96.	DA) PK - 8 ,315.0 ,013.8		9. 31,96 36,90	-12 3.0 8.1		TOTAL 132,278.0 136,921.9
MEMBERSH VERAGE D	HIP AT EN DAILY MEI DAILY ATT	D OF SESSIC MBERSHIP ENDANCE	NPUBLIC	TENDA	F 100 100 96.	PK - 8 ,315.0 ,013.8 ,641.0	ATES	9. 31,96 36,90	-12 3.0 8.1 9.0		TOTAL 132,278.0 136,921.9
MEMBERSH IVERAGE (IVERAGE (TEM 4 -	HIP AT EN DAILY MEI DAILY ATT	D OF SESSIC MBERSHIP ENDANCE	NPUBLIC	HIGH	F 100 100 96.	DA) PK - 8 ,315.0 ,013.8 ,641.0 L GRADU	ATES	9. 31,96 36,90 35,72	-12 3.0 8.1 9.0	VHITE	TOTAL 132,278.0 136,921.9 132,370.0
MEMBERSH AVERAGE D AVERAGE D TEM 4 - EMALE VALE	HIP AT EN DAILY MEI DAILY ATT	D OF SESSIC MBERSHIP ENDANCE	NPUBLIC	HIGH ASIAN	F 100 100 96.	DA) PK - 8 ,315.0 ,013.8 ,641.0 L GRADU	ATES	9- 31,96 36,90 35,72 SPANIC	-12 3.0 8.1 9.0	VHITE 2,932	TOTAL 132,278.0 136,921.9 132,370.0 TOTAL 3,400
MEMBERSH IVERAGE I IVERAGE I TEM 4 - EMALE IALE	HIP AT EN DAILY MEI DAILY ATT	D OF SESSIC MBERSHIP ENDANCE	NPUBLIC N 5	HIGH ASIAN	F 100 100 96.	DA) PK - 8 ,315.0 ,013.8 ,641.0 L GRADU BLACK 366	ATES	9- 31,96 36,90 35,72 SPANIC	-12 3.0 8.1 9.0	VHITE	TOTAL 132,278.0 136,921.9 132,370.0
MEMBERSH IVERAGE (IVERAGE (TEM 4 - EMALE WALE OTAL	HIP AT EN DAILY MEI DAILY ATT NUMBE AME	D OF SESSIC MBERSHIP ENDANCE ER OF NOI RICAN INDIA	NPUBLIC N 5 3 8	HIGH ASIAN 41 27 68	F 100, 100, 96, SCHOO	PK - 8 ,315.0 ,013.8 ,641.0 L GRADU BLACK 366 314 680	ATES	9- 31,96 36,90 35,72 SPANIC 56 49	-12 3.0 8.1 9.0	VHITE 2,932 2,854	TOTAL 132,278.0 136,921.9 132,370.0 TOTAL 3,400 3,247
MEMBERSH AVERAGE D AVERAGE D TEM 4 - EMALE MALE OTAL	HIP AT EN DAILY MEI DAILY ATT NUMBE AME	D OF SESSIC MBERSHIP ENDANCE	NPUBLIC N 5 3 8	HIGH ASIAN 41 27 68 ONPU	F 100, 100, 96, SCHOO	PK - 8 ,315.0 ,013.8 ,641.0 L GRADU BLACK 366 314 680	ATES HIS	9. 31,96 36,90 35,72 SPANIC 56 49 105	-12 3.0 8.1 9.0	VHITE 2,932 2,854	TOTAL 132,278.0 136,921.9 132,370.0 TOTAL 3,400 3,247 6,647

ACADIA 1995-96

									TY AND			PK - 1	
A	MERICAN IN	DIAN	ASI	۸N	ı	BLACK	Н	ISPANIC		WHITE	=	TOT	
MALE		3		5		1,523		12		3,784		5,32	
ILE		3		8		1,568		17		3,958		5,55	
TAL		6		13		3,091		29		7,742	!	10,88	П
EM 2 - I	PUBLIC ST	UDENT O	CTOBER	1, 1995					-	,	8 PK	-8 TOTAL	
PK	K	1	2	3	4	-	5	6	7		7 97	7.675	
227	850	842	815	795	84	48	787	851	86	13	/9/	7.010	
9	10	11	12	9-12 TO	TAL	N	IONGRA	DED	GR	AND TO	TAL		
869	697	634	581	2,781	1		425			10, 88 1,	, . ì		
EM 3 .	PUBLIC SC	HOOL M	EMBERSH	IIP AT	END (OF SESS	ON, A	VERAG	E DAIL	Y MEM	BERSHI	P (ADM),
Livi o	AND AVER	AGE DAIL	Y ATTEN	DANCE	(ADA	()							
				Pi	K-8		•	9-12		TO			
EMBERSI	HIP AT END OF	SESSION		7,60	2.0		2,5	72.0			74.0		
EMBERSHIP AT END OF SESSION VERAGE DAILY MEMBERSHIP				7,64	17.1		2,6	890. 6			37.7		
	DAILY ATTEND			7,18	32.1		2,4	129.4		9,6	311.6		
TFM 4 -	NUMBER	OF PUBL	IC HIGH S	СНОО	L GRA	DUATES	}						
		MERICAN II		ASIAN		BLACK		HISPA	NIC	WHI	TE	TO	TAL
EMALE			0	1		71			0	2	14		286
MALE			0	0		52			0	18	88		240
OTAL			0	1		123			0	40	02		526
						120							
		AND TYP	E OF DUB		HOOI								
TEM 5	- NUMBER			LIC SC			 				CONTRINSTIC		TA1
TEM 5	ELEMEN	ITARY / E	E OF PUB LEMENTARY/ SECONDARY		E/	.s	SECON	DARY C	OTHER		COMBINATIO		TAL
	ELEMEN ARY MID	ITARY / E	LEMENTARY/	LIC SC	E/	.S MIDDLE/	 	DARY C	OTHER C	UNIT O	COMBINATK		TAL 25
ELEMENTA 9	ELEMEN ARY MID	HTARY / E	ELEMENTARY/ SECONDARY	BLIC SC MIDDLI JR. HIC	E/	S MIDDLE/ ECONDARY	SECONI 0			0 OFFICE	1 /CLERICAL/	FULL-1	:5 IME
ELEMENTA 9	ELEMEN ARY MID	ITARY / E DLE 8 ULL-TIMI	eLEMENTARY/ SECONDARY 0 E STAFF	BLIC SC MIDDLI JR. HIC	E/ GH SE	LS MIDDLE/ ECONDARY	SECONI 0 ROOM	EDUCA	0 TIONAL/ INICAL	0 OFFICE SUF	1 /CLERICAL/ PPORT	FULL-1 STA	:5 TIME
ELEMENTA 9	ELEMEN ARY MID	ITARY / E DLE 8 ULL-TIMI	ELEMENTARY/ SECONDARY 0 E STAFF	BLIC SC MIDDL JR. HIG 3	E/ GH SE	LS MIDDLE/ ECONDARY 4 CLASSI	SECONI 0 ROOM	EDUCA TECH NO.	0 TIONAL/ INICAL %	OFFICE SUF NO.	1 /CLERICAL/ PPORT %	FULL-1 STA NO.	:5 IME
ELEMENTA 9	ELEMEN ARY MID	RITARY / EDUCE 8 ULL-TIMI ADMINIS NO.	eLEMENTARY/ SECONDARY 0 E STAFF	SLIC SC MIDDLI JR. HIC 3	E/ GH SE	LS MIDDLE/ECONDARY 4 CLASSI	SECONI 0 ROOM HER	EDUCA TECH NO.	0 TIONAL/ INICAL % 0.0	OFFICE SUF NO.	1 /CLERICAL/ PPORT % 0.0	FULL-T STA NO. 0	:5 ⊓ME IFF
9	ARY MID	RITARY / EDUCE 8 ULL-TIMI ADMINIS NO.	SECONDARY 0 E STAFF STRATOR %	SLIC SC MIDDLI JR. HIC 3 SCHOOL NO.	E/ GH SE ADM. %	MIDDLE/ECONDARY 4 CLASSI TEAC NO.	SECONI 0 ROOM HER %	EDUCA TECH NO.	TIONAL/ INICAL % 0.0 50.0	OFFICE SUF NO. 0	1 /CLERICAL/ /PPORT % 0.0 50.0	FULL-1 STA NO. 0	:5 ⊓ME FF
9	ARY ELEMEN MID	B ADMINIS NO.	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0:0	SCHOOL NO.	E/ GH SE ADM. % 0.0	LS MIDDLE/CONDARY 4 CLASSI TEAC NO. 0	SECONI 0 ROOM HER %	EDUCA TECH NO. 0 1 63	0 TIONAL/ INICAL % 0.0 50.0 35.4	OFFICE SUF NO. 0 1	1 /CLERICAL/ /PPORT % 0.0 50.0 24.7	FULL-1 STA NO. 0 2 178	:5 FIME :FF 10
9	- PUBLIC F AM. INDIAN ASIAN	B ULL-TIMI ADMINIS NO. 0	0 E STAFF STRATOR % 0.0 0.0	SCHOOL NO. 0	E/ GH SE ADM. % 0.0 0.0	LS MIDDLE/ECONDARY 4 CLASSI TEAC NO. 0	SECONI 0 ROOM HER % 0.0	EDUCA TECH NO. 0 1 63	0 TIONAL/ INICAL % 0.0 50.0 35.4 100.0	OFFICE SUF NO. 0 1 44	1 /CLERICAL/ /PPORT % 0.0 50.0 24.7 0.0	FULL-1 STA NO. 0 2 178	10 10
9	- PUBLIC F AM. INDIAN ASIAN BLACK	B B ULL-TIME ADMINIS NO. 0 1	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.6	SLIC SC MIDDLI JR. HC 3 SCHOOL NO. 0 0	ADM. % 0.0 0.0	LS MIDDLE/ECONDARY 4 CLASSI TEAC NO. 0 0 68	SECONI 0 ROOM HER 0 0 0 38.2	EDUCA' TECH NO. 0 1 63 1 211	0 TIONAL/ INICAL % 0.0 50.0 35.4 100.0 24.9	0 OFFICE SUF NO. 0 1 44 0 173	1 /CLERICAL/ //PPORT % 0.0 50.0 24.7 0.0 20.4	FULL-1 STA NO. 0 2 178 1 849	10 10 10
9	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC	BEACH	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0:0 0.0 0.6 0.0	SCHOOL NO. 0 0 2	ADM. % 0.0 0.0 1.1 0.0	LS MIDDLE/ECONDARY 4 CLASSI TEAC NO. 0 0 68 0	SECONI 0 ROOM HER % 0.0 0.0 38.2 0.0	EDUCA TECH NO. 0 1 63	0 TIONAL/ INICAL % 0.0 50.0 35.4 100.0	OFFICE SUF NO. 0 1 44	1 /CLERICAL/ /PPORT % 0.0 50.0 24.7 0.0	FULL-1 STA NO. 0 2 178	10 10 10
9 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	BULL-TIME ADMINIS NO. 0 0 1 0 7 8	0 E STAFF STRATOR % 0.0 0.0 0.6 0.0 0.8 0.8	SCHOOL NO. 0 0 2 0 13	ADM. % 0.0 0.0 1.1 0.0 1.5	MIDDLE/ECONDARY 4 CLASSI TEAC NO. 0 0 68 0 445	SECONI 0 ROOM HER % 0.0 0.0 38.2 0.0 52.4	EDUCA' TECH NO. 0 1 63 1 211	0 TIONAL/ INICAL % 0.0 50.0 35.4 100.0 24.9	0 OFFICE SUF NO. 0 1 44 0 173	1 /CLERICAL/ //PPORT % 0.0 50.0 24.7 0.0 20.4	FULL-1 STA NO. 0 2 178 1 849	10 10 10
9	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	BEATT OF THE PROPERTY OF THE P	© E STAFF STRATOR % 0.0 0.6 0.0 0.8 0.8 0.0	SCHOOL NO. 0 0 13 15	ADM. % 0.0 0.0 1.1 0.0 1.5 1.5	MIDDLE/ECONDARY 4 CLASSI TEAC NO. 0 0 68 0 445 513	SECONI 0 ROOM HER % 0.0 0.0 38.2 0.0 52.4 49.8	EDUCA TECH NO. 0 1 63 1 211 276	0 TIONAL/ INICAL % 0.0 50.0 35.4 100.0 24.9 26.8	0 OFFICE SUF NO. 0 1 44 0 173 218	1 /CLERICAL/ /PPORT % 0.0 50.0 24.7 0.0 20.4 21.2	FULL-1 STA NO. 0 2 178 1 849	10 10 10
9 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	B B ULL-TIMI ADMINIS NO. 0 1 0 7 8	© STAFF STRATOR % 0.0 0.6 0.0 0.8 0.8 0.0 0.0	SCHOOL NO. 0 0 2 0 13 15 0 0 0	ADM. % 0.0 0.0 1.1 0.0 1.5 1.5 0.0	MIDDLE/ECONDARY 4 CLASSI TEAC NO. 0 68 0 445 513	SECONI 0 ROOM HER % 0.0 0.0 38.2 0.0 52.4 49.8 0.0	EDUCA' TECH NO. 0 1 63 1 211 276	0 TIONAL/ INICAL % 0.0 50.0 35.4 100.0 24.9 26.8 0.0	0 OFFICE SUF NO. 0 1 44 0 173 218	1 //CLERICAL/ //PORT // 0.0 50.0 24.7 0.0 20.4 21.2 0.0	FULL-1 STA NO. 0 2 178 1 849 1,030	100 100 100 100
9 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	B ULL-TIME ADMINIS NO. 0 1 0 7 8 N 0 1	© STAFF STRATOR % 0.0 0.6 0.0 0.8 0.8 0.0 0.0 1.5	SCHOOL NO. 0 0 13 15 0 0 4	ADM. % 0.0 0.0 1.1 0.0 1.5 1.5 0.0 0.0 6.1	LS MIDDLE/ECONDARY 4 CLASSI TEAC NO. 0 68 0 445 513 0 0	SECONI 0 ROOM HER % 0.0 0.0 38.2 0.0 52.4 49.8 0.0	EDUCA' TECH NO. 0 1 63 1 211 276 0	0 TIONAL/ INICAL % 0.0 50.0 35.4 100.0 24.9 26.8 0.0	0 OFFICE SUF NO. 0 1 44 0 173 218 0 0	1 //CLERICAL/ //PORT // 0.0 50.0 24.7 0.0 20.4 21.2 0.0 0.0	FULL-1 STA NO. 0 2 178 1 849 1,030	100 100 100 100
9 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	### ### ### ### ### ### ### ### ### ##	© E STAFF STRATOR % 0.0 0.6 0.0 0.8 0.8 0.0 0.0 1.5 0.0	SCHOOL NO. 0 0 13 15 0 0 4 0 0	ADM. % 0.0 0.0 1.1 0.0 1.5 1.5 0.0 0.0 6.1 0.0	LS MIDDLE/ECONDARY 4 CLASSI TEAC NO. 0 68 0 445 513 0 0 17	SECONI 0 ROOM HER % 0.0 0.0 38.2 0.0 52.4 49.8 0.0 0.0	EDUCA TECH NO. 0 1 63 1 211 276 0 0	0 TIONAL/ INICAL % 0.0 50.0 35.4 100.0 24.9 26.8 0.0 0.0 9.1	0 OFFICE SUF NO. 0 1 44 0 173 218 0 0 38	1 //CLERICAL/ //PORT // 0.0 50.0 24.7 0.0 20.4 21.2 0.0 0.0 57.6	FULL-1 STA NO. 0 2 178 1 849 1,030 0 0	100 100 100 100
9 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	B ULL-TIME ADMINIS NO. 0 1 0 7 8 N 0 1	© STAFF STRATOR % 0.0 0.6 0.0 0.8 0.8 0.0 0.0 1.5	SCHOOL NO. 0 0 13 15 0 0 4	ADM. % 0.0 0.0 1.1 0.0 1.5 1.5 0.0 0.0 6.1	LS MIDDLE/ECONDARY 4 CLASSI TEAC NO. 0 0 68 0 445 513 0 0 17 0	SECONI 0 ROOM HER % 0.0 0.0 38.2 0.0 52.4 49.8 0.0 0.0 25.8 0.0	EDUCA' TECH NO. 0 1 63 1 211 276 0 0 6	0 TIONAL/ iNICAL % 0.0 50.0 35.4 100.0 24.9 26.8 0.0 0.0 9.1	0 OFFICE SUF NO. 0 1 44 0 173 218 0 0 38 0	1 /CLERICAL/ /PORT % 0.0 50.0 24.7 0.0 20.4 21.2 0.0 0.0 57.6 0.0	FULL-1 STA NO. 0 2 178 1 849 1,030 0 0 66	:5

		1-3 YRS.	4-10 YRS.	11-14 YRS,	15-19 YRS	20-24 VPS	25 + YRS.	
CLASSROOM TEACHERS	5 70	143	163	54	87	72	29 + 1MS. 54	TOTA
PRINCIPALS	0	0	0	0	2	8	14	643
TOTAL	70	143	163	54	89	80	68	2: 66 :
ITEM 8 - REVENUE			-					
LOCAL SOURCES:	TOTAL LOCAL SOU	RCES		AMO		PERCEN	IT OF TOTAL	REVENU
STATE SOURCES:	UNRESRTICTED GF		A ID	9,234			20.41	
	RESTRICTED GRAN			26,149			57.79	
	REVENUE IN LIEU C				3,79 9		1.43	
	REVENUE FOR/ON		FLEA		,784 1,761		0.58	
	TOTAL STATE SOUR		_ .	27,109			0.11	
FEDERAL SOURCES:	UNRESRTICTED GR		ND	27,109	0		59.91	
	RESTRICTED GRAN			8,640			0.00	
	REVENUE IN LIEU O			0,040	, <u>,</u> ,,,		19.09	
	REVENUE FOR/ON E		LEA	267			0.00	
	TOTAL FEDERAL SC			8,907,			0.59	
TOTAL REVENUE				45,252,			19.68	
OTHER SOURCES OF FUN				106,			100.00	
TOTAL REVENUES AND O	THER SOURCES			45,358,				
TEM 9 - EXPENDITI	JRES		TOTAL	XPENDITURI				
ISTRUCTION			AMOUNT	-	= %	AMOUNT	T EXPENDITUR	
REGULAR PROGRAMS					,,	AMICOIVI	9/	•
SPECIAL EDUCATION PRO	GRAMS		16,367,875	36,1	3	16,082,501	38.85	i
VOCATIONAL EDUCATION			5,653,143	12.4	8	5,289.714	12.78	ı
OTHER INSTRUCTIONAL P			907,078	2.0	0	904,078	2.18	
SPECIAL PROGRAMS	, iou in mo		125,498	0.2	8	125,498	0.30	
ADULT/CONTINUING EDUC	ATION PROGRAMS		1,340,192	2.9		1,226,597	2.96	
COMMUNITY COLLEGE PR			338,097	0.7	5	323,584	0.78	
TOTAL INSTRUCTION			0	0.0		O	0.00	
JPPORT SERVICES PROGRAM	IS		24,731,883	54.59	9	23,951,972	57.86	
PUPIL SUPPORT SERVICE:			1 400 004					
INSTRUCTIONAL STAFF SE			1,490,991	3.29		1,488,452	3.60	
SCHOOL ADMINISTRATION			2,130,677	4.70		2,039,787	4.93	
TOTAL INSTRUCTIONAL SU	PPORT SERVICES		2,522,042	5.57		2,516,562	6.08	
GENERAL ADMINISTRATION			6,143,710	13.56		6,044,801	14.60	
BUSINESS SERVICES			558,597	1.23		551,830	1.33	
OPERATION AND MAINTEN	ANCE OF PLANT SERVICE	CES.	336,455	0.74		330,788	0.80	
STUDENT TRANSPORATION		Z-LO	4,249,444	9.38		4,229,511	10.22	
CENTRAL SERVICES			2,271,474	5.01		2,269,629	5.48	
TOTAL NON-INSTRUCTIONA	L SUPPORT SERVICES		216,627	0.48		176,533	0.43	
TOTAL SUPPORT SERVICES			7,632,597 3,776,307	16.85		7,558,291	18.26	
ERATION OF NON-INSTRUCTE	ONAL SERVICES	•	3,770,307	30.41		13,603,092	32.86	
FOOD SERVICE OPERATION			3 071 200					
ENTERPRISE OPERATIONS			3,971,336	8.77		3,569,074	8.62	
COMMUNITY SERVICE OPER	ATIONS		0 270 021	0.00		0	0.00	
AL OPERATION OF NON-INST		;	270,031 4 241 367	0.60		270,031	0.65	
ELITY AQUISITION AND CONS	TRUCTION SERVICES		4,241,367 1 040 244	9.36		3,839,105	9.27	
IT SERVICE			1,040,344 1 515 660	2.30		0	0.00	
AL EXPENDITURES			1,515,660 5,305,561	3.35		0	0.00	
D TRANSFER		4:		100.00		41,394,169	100.00	
AL ALL EXPENDITURES AND	OTHER HEES	_	108,745 5,414,306					

TEM 10 - SCHOOL SYS				ADDITIONS		DELETIO	NS E	NDING BALA	NCE
	BEG	INNING BAL	HIVOL	0		940,00	00	8,465,0	00
ONDED DEBT		9,405,	0	0			0		0
OTHER LONG-TERM OBLIGATION	ONS	2,223,	-	476,561			0	2,700,0	
ESTED COMPENSATED ABSE	NSES	36,481		0			0	36,481,8	383
IXED ASSETS									
TEM 11 - SCHOOL SYS	TEM TAX	ATION						тот	AL
	PARIS	HWIDE			RICT/WA	RD STRICTS	REVENUE	REVE	
-		REVENUE	LOW RATE	HIGH RATE	NO. DI	121 HIC13			
CONSTITUTIONAL TAX	4.84	494,085	0.00	0.00)	0	0	2.048	.085 818
	20.07	2,048,818	0.00	0.0	כ	0	0		
RENEWABLE TAX DEBT SERVICES TAXES	0.00	0	0.00	50.0	0	5	1,473,163		
TOTAL AD VALOREM TAXES		2,542,903					1,473,163		
TOTAL AD VALONEW TAXES			INED DEBT/		SERVICE	DE	BT SERVICE AMOUNT	TOTAL S AMO	
		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		3.71	3,705		0	3,710	3,705
PARISHWIDE SALES AND USE	TAXES		1.00 0.00	3,11	0		0		0
DISTRICT/WARD SALES AND				3.71	3,705		0	3,71	3,705
TOTAL SALES AND USE TAXE	S		1.00						
ITEM 12 - YEAR-END	FUND BA	LANCE			OTHE	P	DEBT	CAPITAL	
11000			SPECIAL	FEDERAL	SPECIA	_	SERVICE	PROJECT	TOTAL
		GENERAL	FEDERAL	ESEA FUND	FUNC		FUND	FUND	FUND
		FUND	FUND		-137,0		-10,957	-887,440	-55,44
EXCESS REV. /OTHER SOUR		1,044,997	-73,258	8,223 0	107,0	0	0	0	
RESIDUAL EQUITY TRANSFE		0	0	0		0	0	0	
RESIDUAL EQUITY TRANSFE	FR OUT	0	0	0		0	0	0	
PRIOR YEAR ADJUSTMENT		0		833	1,548,6	055	625,123	1,905,924	9,582,5
BALANCES AT BEGINNING C		5,370,495		9,056	1,411,		614,166	1,018,484	9,527,1
BALANCES AT END OF YEAR	₹	6,415,492		·		8888	DAM		
ITEM 13 -STUDENTS	BEING S	ERVED BY	/ EXCEPTI	ONAL CH	ILDREN	PROG	LAIVI		
					AGE	GROUF	25	22 UP	TOTA
CATEGORY			0-2	3-5 6	-11	12-17	18-21		
1. MENTAL DISABILITIES			0	0	99	126	6	0	23
2. HARD OF HEARING			0	C	0	6	1	0	
3. DEAF			0	0	0	1	0	0 0	16
4. SPEECH/LANGUAGE IM	PAIRMENTS		0	0	142	25	1	0	
5. VISUAL IMPAIRMENTS			0	0	2	5	0	a	3
6. EMOTIONAL/BEHAVIOR	AL DISORDE	ERS	0	0	7	32	0	0	1
7. ORTHOPEDIC IMPAIRM			0	0	9	8	2	0	1.
8. OTHER HEALTH IMPAIR			0	0	56	61	64	0	78
9. LEARNING DISABILITIES		•	0	0	237	483	0	0	
10. DEAF-BLINDNESS			0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	3		0	0	2	0	0	0	
12. AUTISM			0	0	6	0	1	0	
13. TRAUMATIC BRAIN INJ	URY		0	0	1	0	0	0	
14. INFANT/TODDLER W/ D		3	39	0	0	0	0	0	
			0	91	0	747	75	0	1,5
15. NONCATEGORICAL PR			39	91	561		1	0	
TOTAL FOR CATEGORIES	1-15					10			
	1-15		0	1	0	10 n	0	0	
TOTAL FOR CATEGORIES			0 0 0	1 0 0	0 0 61	10 0 30			

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,874	
AVERAGE NUMBER OF LUNCHES DAILY	8,772	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,493,665	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,091,518	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGI	TEACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGI	TEACHER SALARY	1995-96
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGI CURRENT EXPENDITURE PER STUDENT		1995-96 \$3,862

NONPUBLIC SCHOOLS

		AMERICAN	INDIAN	ASIA	N	BLACK	HIS	SPANIC	WH	ITE	TOTAL
FEMALE			0	2		28		0	9	82	1,012
MALE			0	0		25		2	9	98	1,025
TOTAL			0	2		53		2	1,9	80	2,037
ITEM 2 -	NONPL	JBLIC STU	DENT RI	EGISTRA	TION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
62	181	197	165	143	154	167	186	165	162	0	1,582
9	10	11	12	SP ED SE	CONDA	RY	9-12 TO	TAL	GRANI	D TOTAL	
124	131	107	93		0		455		2,	037	
,	AND A\	ERAGE D	AILY ATT	P AT EN TENDANC	CE (AD/ PK	A) -8	, AVERA	9	-12	MBERSHIP	TOTAL
MEMBERSH AVERAGE D	AND	/ERAGE D D OF SESSION MBERSHIP	AILY ATT	P AT EN CENDANG	PK 1,58 1,58	-8 32.0 33.6	, AVER	9 45		MBERSHIP	
MEMBERSH AVERAGE D AVERAGE D	AND A\ HIP AT EN DAILY MEI DAILY ATT	D OF SESSION MBERSHIP TENDANCE	AILY ATT	TENDAN O	PK 1,58 1,58 1,52	-8 32.0 33.6 23.1		9 4! 4!	- 12 53.0	MBERSHIP	TOTAL 2,035.0
MEMBERSH AVERAGE D AVERAGE D	AND	D OF SESSION MBERSHIP TENDANCE	N IPUBLIC	HIGH SC	PK 1,58 1,58 1,52 CHOOL	A) - 8 32.0 33.6 23.1 GRADU		9 4! 4!	- 12 53.0 52.8	MBERSHIP	TOTAL 2,035.0 2,036.4
MEMBERSH AVERAGE D AVERAGE D	AND	D OF SESSION MBERSHIP TENDANCE	N IPUBLIC	TENDAN O	PK 1,58 1,58 1,52 CHOOL	-8 32.0 33.6 23.1	ATES	9 4! 4!	-12 53.0 52.8 37.9	MBERSHIP	TOTAL 2,035.0 2,036.4
MEMBERSH AVERAGE D AVERAGE D TEM 4 - 1	AND	D OF SESSION MBERSHIP TENDANCE TENDANCE TENDANCE TENDANCE TENDANCE	N IPUBLIC	HIGH SC	PK 1,58 1,58 1,52 CHOOL	A) - 8 32.0 33.6 23.1 GRADU	ATES	9 4! 4:	-12 53.0 52.8 37.9		TOTAL 2,035.0 2,036.4 1,961.0
MEMBERSH AVERAGE D AVERAGE D ITEM 4 - I FEMALE MALE	AND	D OF SESSION MBERSHIP TENDANCE TENDANCE TENDANCE TENDANCE TENDANCE	N IPUBLIC V 0	HIGH SC ASIAN 0	PK 1,58 1,58 1,52 CHOOL	- 8 32.0 33.6 23.1 GRADU BLACK	ATES	9 44 45 SPANIC 0 0	-12 53.0 52.8 37.9	VHITE	TOTAL 2,035.0 2,036.4 1,961.0
MEMBERSH AVERAGE D AVERAGE D I TEM 4 - I FEMALE MALE TOTAL	AND AN HIP AT EN DAILY MEI DAILY ATT NUMBE	D OF SESSION MBERSHIP TENDANCE TENDANCE TENDANCE TENDANCE TENDANCE	N IPUBLIC N 0 0	HIGH SC ASIAN 0 0	PK 1,58 1,58 1,52 CHOOL	- 8 32.0 33.6 23.1 GRADU BLACK 0 0	ATES	9 45 45 45 SPANIC 0	-12 53.0 52.8 37.9	WHITE 44	TOTAL 2,035.0 2,036.4 1,961.0 TOTAL
MEMBERSH AVERAGE D AVERAGE D I TEM 4 - I FEMALE MALE TOTAL	AND AN HIP AT EN DAILY MEI DAILY ATT NUMBE	D OF SESSION MBERSHIP TENDANCE TENDANCE TENDANCE TENDANCE TENDANCE	N IPUBLIC N 0 0	HIGH SC ASIAN 0 0	PK 1,58 1,58 1,52 CHOOL	- 8 32.0 33.6 23.1 GRADU BLACK 0 0	ATES	9 44 45 SPANIC 0 0	-12 53.0 52.8 37.9	VHITE 44 48	TOTAL 2,035.0 2,036.4 1,961.0 TOTAL 44 48
MEMBERSH AVERAGE D AVERAGE D ITEM 4 - I FEMALE MALE TOTAL	AND AN HIP AT EN DAILY MEI DAILY ATT NUMBE	D OF SESSION MBERSHIP TENDANCE TENDANCE TENDANCE TENDANCE TENDANCE	N IPUBLIC N 0 0	HIGH SC ASIAN 0 0	PK 1,58 1,58 1,52 CHOOL	- 8 32.0 33.6 23.1 GRADU BLACK 0 0	ATES HI	9 44 45 SPANIC 0 0	-12 53.0 52.8 37.9	VHITE 44 48	TOTAL 2,035.0 2,036.4 1,961.0 TOTAL 44 48 92

ALLEN 1995-96

EM 1 - F	PUBLIC STUD	DENT O	CTOBER	1, 1995	ENHULI	-IAI⊂IA						PK - 1	
	MERICAN INDIA		ASIA		BLA			SPANIC		WHIT	E	TOTA	
		3		1	į	553		17		1,64	3	2,21	
MALE		9		3		666		15		1,77	'3	2,36	
ALE D TAL		12		4	1,	19		32		3,41	6	4,58	13
EM 2 - F	PUBLIC STUD	ENT O	TOBER	1, 1995	ENROLI	MEN	T BY G	RADE					
PK	K 1		2	3	4		5	6	7	7	8 P	K-8 TOTAL	•
224	398 369	9	349	315	324	;	337	337	3:	26	333	3,312	
				0 40 TO	TA1	N	ONGRA	DED	GR	AND TO	DTAL		
9	10 11	-	12	9-12 TO		14	52			4,583			
337	318 26		296							V BOTI	ADEDEL	D /A DM	<u> </u>
TEM 3 - 1	PUBLIC SCH	OOL ME	MBERSI	HP AT	END OF S	SESSI	ON, A	VERAG	E DAIL	Y MEI	MBEMOU	IF (ADI	/,
,	AND AVERAC	SE DAIL	Y ATTEN	DANCE	(ADA)								
				PI	K-8		٤	9-12		10	OTAL		
AE MADE DSI	HP AT END OF SE	SSION		3,35	9.0		1,1	90.0		4	,549.0		
EMBERSHIP AT END OF SESSION VERAGE DAILY MEMBERSHIP				3,33	6.9		1,2	207.3			,544.2		
	DAILY ATTENDAN			3,11	8.0		1,1	28.2		4	,246.1		
	NUMBER OF		C LIICH S	CHOOL	GRADI	ATES							
TEM 4 -		F PUBLI ERICAN IN		ASIAN	LGIIADO	BLACK		HISPAI	NIC	WH	HITE	TO.	TAL
	АМІ	ERICAN IN		-					0		101		132
EMALE			0	0		31 32			3		117		152
MALE			0	0 0		63			3		218		284
TOTAL			0	U									
TEM 5 -	NUMBER AN	ID TYPE	OF PUE	LIC SC	HOOLS								
ELEMENTA	ELEMENTA ARY MADDL		EMENTARY/	MIDDLI JR. HIC			SECONI	DARY C	THER	UNIT	COMBINAT	ON TO	TAL
1	3		0	0	1		2		0	3	0	1	10
ITEM 6	PUBLIC FUI	L-TIME	STAFF			CLASSE	ROOM	EDUCA ⁻	FIONAL/	OFFIC	E/CLERICAL/	FULL-1	TIME
		ADMINIST		SCHOOL	ADM.	TEAC	HER	TECH	NICAL	SI	JPPORT	STA	
		NO.	%	NO.	%	NO.	%	NO.	%	NO		NO.	٩
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0		0	0.
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0		0	100
	BLACK	1	1.3	0	0.0	22	28.2	31	39.7	24		78	100 100
	HISPANIC	0	0.0	o	0.0	1	100.0	0	0.0			1	100
	WHITE	3	8.0	2	0.5	211	52.9	70	17.5	113		399 478	100
	TOTAL	4	8.0	2	0.4	234	49.0	101	21.1	137	28.7		
		0	0.0	0	0.0	0	0.0	0	0.0	(0.0	0	(
MAIE	AM INDIAN		0.0	С	0.0	0	0.0	0	0.0	(0.0	0	(
MALE	AM, INDIAN ASIAN	٥			0.0	4	19.0	1	4.8	1	5 71.4	21	100
MALE	ASIAN	0 1	4.8	0							0.0	1	100
MALE	ASIAN BLACK	1	4.8 0.0	0	0.0	1	100.0	0	0.0				
MALE	ASIAN BLACK HISPANIC	1 0	0.0			1 57	100.0 51.4	0 7	6.3	3	4 30.6	111	100
MALE	ASIAN BLACK	1		0	0.0						4 30.6		100 100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YF	15. 20-	24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	20	61	94	31		29	25	36	296
PRINCIPALS	0	0	0	2		3	2	4	1 '
TOTAL	20	61	94	33		32	27	40	307
ITEM 8 - REVENUE				AMO	UNT		PERCEN	NT OF TOT	AL REVENU
LOCAL SOURCES:	TOTAL LOCAL S	DURCES		4,93	9,464			25.01	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	11,96	7,436			60.61	
	RESTRICTED GR	ANTS-IN-AII	D	32	2,895			1.64	
	REVENUE IN LIE	J OF TAXES		12	5,547			0.64	
	REVENUE FOR/C	N BEHALF (OF LEA		0			0.00	
	TOTAL STATE SO	OURCES		12,41	5,878			62.88	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	2	1,787			0.11	
	RESTRICTED GR	ANTS-IN-AI	D	2,26	5,474			11.47	
	REVENUE IN LIEU	J OF TAXES			0			0.00	
	REVENUE FOR/C	N BEHALF	OF LEA	10	3,890			0.53	
	TOTAL FEDERAL	SOURCES		2,39	1,151			12.11	
TOTAL REVENUE				19,74	6,493			100.00	
OTHER SOURCES OF FUI	NDS			87	2,434				
TOTAL REVENUES AND C	THER SOURCES			20,61	8,927				
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE		CURRE	NT EXPEN	DITURE
NSTRUCTION			AMOUN	т	%		AMOUN	т	%
REGULAR PROGRAMS			7,035,863	3	6.50		7,035,8	63	38.15
SPECIAL EDUCATION PR	ROGRAMS		1,734,802		9.00		1,720,4		9.33
VOCATIONAL EDUCATIO			734,369		3.81		696.8		3.78
OTHER INSTRUCTIONAL			114,848		0.60		114,8		0.62
SPECIAL PROGRAMS			806,485		4.18		784,5		4.25
ADULT/CONTINUING EDI	JCATION PROGRAM	S	62.528		0.32		62,5		0.34
COMMUNITY COLLEGE F	PROGRAMS		0		0.00		·	0	0.00
TOTAL INSTRUCTION			10,488,895		4.42		10,415,1	17	56.48
SUPPORT SERVICES PROGR	AMS		, ,,	-			•		
PUPIL SUPPORT SERVIC			832,408	3	4.32		832,4	.08	4,51
INSTRUCTIONAL STAFF			891,558		4.63		891.5		4.83
SCHOOL ADMINISTRATE			1,255,339		6.51		1,216,9		6.60
TOTAL INSTRUCTIONAL	-	s	2,979,305		5.46		2,940,9		15.95
GENERAL ADMINISTRAT			568,582		2.95		568,5		3.08
BUSINESS SERVICES			131,587		0.68		131,5		0.71
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	1,501,799		7.79		1,471,7		7.98
STUDENT TRANSPORAT		02/11/02/5	1,373,835		7.13		1,373,8		7.45
CENTRAL SERVICES			25,838		0.13		25,8		0.14
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER	VICES	3,601,641		8.69		3,571,6		19.37
TOTAL SUPPORT SERV			6,580,946		4.14		6,512,5		35.32
OPERATION OF NON-INSTRU			0,000,010				-,,-		
FOOD SERVICE OPERA			1,514,560	1	7.86		1,508,6	551	8.18
ENTERPRISE OPERATIO)		0.00		.,000,0	0	0.00
COMMUNITY SERVICE O			4,685		0.02		46	85	0.03
TOTAL OPERATION OF NON-		RVICES	1,519,24		7.88		1,513,3		8.21
FACILITY AQUISITION AND C			192,128		1.00		.,0.0,0	0	0.00
DEBT SERVICE	CHOTHUG HON SER		494,165		2.56			0	0.00
TOTAL EXPENDITURES			19,275,379		2.50 0.00		18,440,9	_	100.00
FUND TRANSFER			41,749				. 0, 170, 3	•	
	AND OTHER USES		19,317,128						

	EGINNING BALANCE		ADDITIONS	DELETIONS		ENDING BALANCE			
BONDED DEBT OTHER LONG-TERM OBLIGATIONS		2,145,000 0		800,000	3	330,000		2,615,000	
				0	0		0		
VESTED COMPENSATED ABSENSES		593,221		0 2		04.659	388,562		
FIXED ASSETS		16,040,848		305.247		22,000	16,324,095		
ITEM 11 - SCHOOL SYS	TEM TA	XATION							
	PARI	SHWIDE		DIST	RICT/WARD		тс	OTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	_	/ENUE	
CONSTITUTIONAL TAX	4.26	191,786	0.00	0.00	0	() 1	91,786	
RENEWABLE TAX	5.13	230,960	6.21	67.34	6	767,638	3 9	98,598	
DEBT SERVICES TAXES	0.00	0	11.00	31.03	5	531,941	1 5	31,941	
TOTAL AD VALOREM TAXES		422,746				1,299,579	3 1,7.	22,325	
			COMBINED DEBT/ NONDEBT SERVICE NONDEBT RATE AMOUNT			DEBT SERVICE TOTAL SERVICE AMOUNT AMOUNT			
PARISHWIDE SALES AND USE TAXES			2.00	2,505,	344	0	2.5	05,644	
DISTRICT/WARD SALES AND USE TAXES		i	0.00	-12-01	0	0	_10	0	
TOTAL SALES AND USE TAXES			2.00		2,505,644		2,5	2,505,644	
ITEM 12 - YEAR-END	FUND BA	ALANCE							
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL	
		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
EXCESS REV./OTHER SOURCES		295,551	537	40,786	241,233	35,973	687,719	1,301,79	
RESIDUAL EQUITY TRANSFER IN		0	0	0	0	O	0	•	
RESIDUAL EQUITY TRANSFER OUT		0	0	0	0	О	0	•	
PRIOR YEAR ADJUSTMENT		-129,883	-9,600	0	36,962	О	0	-102,52	
BALANCES AT BEGINNING OF YEAR		344,995	9,600	O	224,251	600,126	54,623	1,233,59	
BALANCES AT END OF YEAR		510,663	537	40,786	502,446	636,099	742,342	2,432,87	
ITEM 13 -STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILD	REN PROC	GRAM			
					AGE GROU	IPS			
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES		(0	24	32	8	0	64	
2. HARD OF HEARING		(0	5	o	0	5	
3. DEAF		(-	1	0	О	0	1	
4. SPEECH/LANGUAGE IMPAIRMENTS		(_		6	О	0	89	
5. VISUAL IMPAIRMENTS					0	0	0	1	
6. EMOTIONAL/BEHAVIORAL DISORDERS					5	0	0	11	
7. ORTHOPEDIC IMPAIRMENTS		(2	0	0	3	
OTHER HEALTH IMPAIRMENTS LEARNING DISABILITIES		(=	=	7	0	0	15	
10. DEAF-BLINDNESS		(•	· -	99	12	0	154	
11. MULTIPLE DISABILITIES		(-	_	0	0	0	0	
12. AUTISM		,	_	•	1	0	0 0	4	
13. TRAUMATIC BRAIN INJURY		(•	_	0	0	0	0	
14. INFANT/TODDLER W/ DISABILITIES			•		0	0	0	1	
15. NONCATEGORICAL PRESCHOOL		(_	-	u u	0	0	60	
TOTAL FOR CATEGORIES 1-15				_	157	21	0	411	
	HOSPITAL/HOMEBOUND		==					3	
		r	, ^		כי	61	n		
HOSPITAL/HOMEBOUND	FD	(-		3 n	0	0		
	ED	((0	0	3 0 67	0 0 2	0 0	0 92	

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,393	
AVERAGE NUMBER OF LUNCHES DAILY	3,373	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$923,531	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$677,052	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAG	E TEACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAG	E TEACHER SALARY	1995-96
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1995-96 \$4,266

		AMERICAN	INDIAN	ASIAN	BLACK	HIS	SPANIC	WH	HTE	TOTAL
FEMALE			0	0	0		0		0	0
MALE			0	0	0		0		0	0
TOTAL			0	0	0		0		0	0
ITEM 2 -	NONP	UBLIC STU	DENT RE	GISTRATION						
PK	K	1	2	3 4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	0	0	O	0 0	0	0	0	0	0	0
9	10	11	12	SP ED SECON	DARY	9-12 TO	TAL	GRAN	ID TOTAL	
0	0	O	0	0		0			0	
				P AT END OF ENDANCE (A		, AVER		ILY ME -12	MBERSHIP (ADM),
MEMBERSH	AND A	VERAGE DA	AILY ATT	ENDANCE (A	DA) PK - 8 0.0	I, AVER		- 12 0.0	MBERSHIP (TOTAL 0.0
MEMBERSH AVERAGE D	AND A' IIP AT EN PAILY ME	VERAGE DA	AILY ATT	ENDANCE (A	DA) PK - 8	l, AVER		-12	MBERSHIP (TOTAL
MEMBERSH AVERAGE D	AND A' BIP AT EN PAILY ME	VERAGE DA	AILY ATT	ENDANCE (A	DA) PK - 8 0.0 0.0 0.0			- 12 0.0 0.0	MBERSHIP (TOTAL 0.0 0.0
MEMBERSH AVERAGE D	HIP AT ENDALLY MEDICALLY AT	VERAGE DA	NILY ATT	ENDANCE (A	DA) PK - 8 0.0 0.0 0.0	JATES		-12 0.0 0.0 0.0	MBERSHIP (TOTAL 0.0 0.0
MEMBERSH AVERAGE D AVERAGE D	HIP AT ENDALLY MEDICALLY AT	VERAGE DANGE OF SESSION MBERSHIP TENDANCE ER OF NON ERICAN INDIAN	NILY ATT	ENDANCE (A	DA) PK - 8 0.0 0.0 0.0 OLD GRADU	JATES	9	-12 0.0 0.0 0.0		0.0 0.0 0.0 0.0
MEMBERSH AVERAGE D AVERAGE D TEM 4 - 1	HIP AT ENDALLY MEDICALLY AT	VERAGE DA	IPUBLIC	ENDANCE (A	PK - 8 0.0 0.0 0.0 0.0 DL GRADU BLACK	JATES	9 ISPANIC	-12 0.0 0.0 0.0	WHITE	0.0 0.0 0.0 0.0
MEMBERSH AVERAGE D TEM 4 - I FEMALE WALE	HIP AT ENDALLY MEDICALLY AT	VERAGE DAND OF SESSION MBERSHIP TENDANCE ER OF NON ERICAN INDIAN	IPUBLIC	ENDANCE (A HIGH SCHOO ASIAN	DA) PK - 8 0.0 0.0 0.0 DL GRADU BLACK 0	JATES	9 ISPANIC 0	-12 0.0 0.0 0.0	WHITE 0	TOTAL 0.0 0.0 0.0 0.0
MEMBERSH AVERAGE D TEM 4 - I FEMALE WALE FOTAL	AND A	VERAGE DA	IPUBLIC 0 0 0	HIGH SCHOO ASIAN	DA) PK - 8 0.0 0.0 0.0 DL GRADU BLACK 0 0	JATES	SPANIC 0 0	-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBERSH AVERAGE D AVERAGE D ITEM 4 - I FEMALE MALE TOTAL	AND A	VERAGE DA	IPUBLIC 0 0 0	HIGH SCHOO ASIAN	DA) PK - 8 0.0 0.0 0.0 DL GRADU BLACK 0 0	J ATES H	SPANIC 0 0	-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0 0

ASCENSION 1995-96

	AMERICAN II	MAIGN	Δ	SIAN	BLACK		HISPANIC		WHITE		- 12 DTAL
	AMERIOAN		~								
EMALE		8		27	2,224		45		4,565		,869
MALE		5		21	2,238		46		5,031		,341
TOTAL		13		48	4,462		91		9,596	14	,210
TEM 2	- PUBLIC ST	UDENT	OCTOBE	R 1, 1995	ENROLLME	NT BY	GRADE				
PK	K	1	2	3	4	5	6	7	8	РК-8 ТОТ	AL
221	1,301	978	1,017	1,003	1,163	1,192	1,185	1,166	997	10,22	3
9	10	11	12	9-12 TO	ΓAL	NONGF	RADED	GRAN	ID TOTAL		
1,266	930	962	786	3,944		43	3		14,210		
ТЕМ 3	- PUBLIC SO AND AVER				ND OF SES! (ADA)	SION,	AVERAGE	DAILY	MEMBERS	HIP (AD	М),
				PK	-8		9-12		TOTAL		
MEMBER:	SHIP AT END OF	SESSION		10,289	9.0	3	,745.0		14,034.0		
VERAGE	EDAILY MEMBER	RSHIP		10,267	7.8	3	,853.6		14,121.4		
VERAGE	DAILY ATTEND	ANCE		9,747	7.3	3	,456.8		13,204.1		
TEM 4	- NUMBER	OF PUB	LIC HIGH	SCHOOL	GRADUATE	S					
	A	MERICAN	INDIAN	ASIAN	BLAC	к	HISPANIC	5	WHITE	T	JATC
EMALE			O	2	8		3		271		365
WALE			0	0	7	1	2	!	260		333
			_			_	_				
TOTAL			0	2	16	0	5		531		698
	- NUMBER A	AND TYF							531		698
	ELEMEN	TARY /		BLIC SCH	IOOLS MIDDLE/	SECON		i		TION TO	698 OTAL
TEM 5	ELEMEN	TARY / DLE	PE OF PUE	BLIC SCH	IOOLS MIDDLE/		IDARY OTH	ER UNI			
TEM 5 ELEMENT	ELEMEN FARY MIDI	TARY / DLE	PE OF PUE ELEMENTARY/ SECONDARY	BLIC SCH MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECON 2	IDARY OTH	ER UNI	T COMBINA		DTAL 18
TEM 5 ELEMENT	ELEMEN MBDI	TARY / DLE	PE OF PUE ELEMENTARY/ SECONDARY	BLIC SCH MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY 1 CLASS	SECON 2 ROOM	IDARY OTH	ER UNI 0 NAL/ O	T COMBINA		DTAL 18 TIME
TEM 5 ELEMENT	ELEMEN MBDI	TARY / DLE	PE OF PUE ELEMENTARY, SECONDARY 0 E STAFF	BLIC SCH MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY 1 CLASS	SECON 2 ROOM	IDARY OTH	ER UNI 0 NAL/ O	T COMBINA 1 FFICE/CLERICAL	/ FULL-	DTAL 18 TIME
TEM 5 ELEMENT 8 TEM 6	ELEMEN MBDI	TARY / DLE JLL-TIM ADMINIS	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR	BLIC SCH MIDDLE/ JR. HIGH 1 SCHOOL AI	MIDDLE/ SECONDARY 1 CLASS DM. TEAC	SECON 2 ROOM HER	IDARY OTH CONTRACTOR CONTRAC	ER UNI 0 NAL/ O	T COMBINA 1 FFICE/CLERICAL SUPPORT	/ FULL-	DTAL 18 TIME
TEM 5 ELEMENT 8 TEM 6	FARY ELEMEN MIDI	TARY / DLE S JLL-TIM ADMINIS NO.	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF GTRATOR	BLIC SCH MIDDLE/ JR. HIGH 1 SCHOOL AI NO. 0	MIDDLE/ SECONDARY 1 CLASS DM. TEAC % NO.	SECON 2 ROOM HER %	EDUCATIO TECHNIC	ER UNI O NAL/ O AL %	T COMBINA 1 FFICE/CLERICAL SUPPORT NO. %	/ FULL- ST/ NO.	18 TIME
TEM 5 ELEMENT 8 TEM 6	- PUBLIC FU	JLL-TIM ADMINIS NO.	PE OF PUE ELEMENTARY 0 E STAFF ETRATOR % 0.0	BLIC SCH MIDDLE/ JR. HIGH 1 SCHOOL AI NO. 0 0	IOOLS MIDDLE/ SECONDARY 1 CLASS DM. TEAC % NO. 0.0 0	SECON 2 ROOM HER % 0.0	EDUCATION TECHNICONO.	ER UNI 0 NAL/ O AL % 0.0	T COMBINA 1 FFICE/CLERICAL SUPPORT NO. % 0 0.0	FULL- ST/ NO. 0	DTAL 18 TIME 10
TEM 5 ELEMENT 8 TEM 6	- PUBLIC FU AM. INDIAN ASIAN	JLL-TIM ADMINIS NO. 0	PE OF PUE ELEMENTARY 0 E STAFF STRATOR % 0.0 0.0	SCHOOL AINO.	IOOLS MIDDLE/ SECONDARY 1 CLASS DM. TEAC % NO. 0.0 0 0.0 3	SECON 2 ROOM HER % 0.0 75.0	EDUCATION TECHNICONO.	ER UNI 0 NAL/ O AL % 0.0	T COMBINA 1 FFICE/CLERICAL SUPPORT NO. % 0 0.0 1 25.0	/ FULL- ST/ NO. 0	18 TIME 10 10
TEM 5 ELEMENT 8 TEM 6	AM. INDIAN ASIAN BLACK	JLL-TIM ADMINIS NO. 0	PE OF PUE ELEMENTARY 0 E STAFF STRATOR 0.0 0.0 0.0	SCHOOL AINO.	MIDDLE/ SECONDARY 1 CLASS DM. TEAC % NO. 0.0 0 0.0 3 2.3 170	SECON 2 ROOM HER % 0.0 75.0 39.3	EDUCATION TECHNICONO. 0 140 3	ER UNI O NAL/ O AL % 0.0 0.0 12.3	T COMBINA 1 FFICE/CLERICAL SUPPORT NO. % 0 0.0 1 25.0 113 26.1	FULL- ST/ NO. 0 4 433	DTAL 18 TIME AFF
TEM 5 ELEMENT 8 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIM ADMINIS NO. 0 0	PE OF PUE ELEMENTARY SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.0 0.0	SCHOOL AINO.	MIDDLE/ SECONDARY 1 CLASS DM. TEAC % NO. 0.0 0 0.0 3 2.3 170 0.0 0	SECON 2 ROOM HER % 0.0 75.0 39.3 0.0	EDUCATION TECHNICONO. 0 140 241 2	NAL/ O AL % 0.0 0.0 12.3 0.0 13.4	T COMBINA 1 FFICE/CLERICAL SUPPORT NO. % 0 0.0 1 25.0 113 26.1 0 0.0	FULL- ST/ NO. 0 4 433	DTAL 18 TIME AFF 10 10
TEM 5 ELEMENT 8 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIS NO. 0 0 0 10	PE OF PUE ELEMENTARY SECONDARY 0 E STAFF GTRATOR % 0.0 0.0 0.0 0.0 1.0	SCHOOL AINO.	MIDDLE/ SECONDARY 1 CLASS DM. TEAC % NO. 0.0 0 0.0 3 2.3 170 0.0 0 1.4 566	SECON 2 ROOM HER 0.0 75.0 39.3 0.0 54.9	EDUCATION TECHNICONO. 0 140 241 2	NAL/ O AL % 0.0 0.0 12.3 0.0 13.4	T COMBINA 1 FFICE/CLERICAL SUPPORT NO. % 0 0.0 1 25.0 113 26.1 0 0.0 200 19.4	FULL- ST/ NO. 0 4 433 0	118 TIME 10 10
TEM 5 ELEMENT 8 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JLL-TIM ADMINIS NO. 0 0 10	PE OF PUE ELEMENTARY SECONDARY 0 E STAFF GTRATOR % 0.0 0.0 0.0 0.0 1.0 0.7	SCHOOL AINO. 0 10 0 14 24	MIDDLE/ SECONDARY 1 CLASS DM. TEAC % NO. 0.0 0 0.0 3 2.3 170 0.0 0 1.4 566 1.6 739	SECON 2 ROOM HER % 0.0 75.0 39.3 0.0 54.9 50.3	EDUCATIO TECHNIC NO. 0 140 3 241 2 381 2	ER UNI O NAL/ O AL % 0.0 0.0 12.3 0.0 13.4	T COMBINA 1 FFICE/CLERICAL SUPPORT NO. % 0 0.0 1 25.0 113 26.1 0 0.0 200 19.4 314 21.4	FULL- ST/ NO. 0 4 433 0 1,031 1,468	18 TIME AFF 10 10
TEM 5 ELEMENT 8 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIS NO. 0 0 10 10 0	PE OF PUE ELEMENTARY SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.0 0.0 1.0 0.7 0.0	SCHOOL AI NO. 0 10 10 14 24	MIDDLE/ SECONDARY 1 CLASS DM. TEAC % NO. 0.0 0 0.0 3 2.3 170 0.0 0 1.4 566 1.6 739 0.0 0	SECON 2 ROOM HER % 0.0 75.0 39.3 0.0 54.9 50.3	EDUCATIO TECHNIC NO. 0 140 241 2 381 2	NAL/ O AL % 0.0 0.0 12.3 0.0 13.4 16.0	T COMBINA 1 FFICE/CLERICAL SUPPORT NO. % 0 0.0 1 25.0 113 26.1 0 0.0 200 19.4 314 21.4 0 0.0	FULL- ST/ NO. 0 4 433 0 1,031 1,468	118 TIME AFF 10 10 10
TEM 5 ELEMENT 8 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIS NO. 0 0 10 10 0 0	PE OF PUE ELEMENTARY SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.0 0.0 1.0 0.7 0.0 0.0	SCHOOL AI NO. 0 10 14 24 0 0 4	MIDDLE/ SECONDARY 1 CLASS DM. TEAC NO. 0.0 0 0.0 3 2.3 170 0.0 0 1.4 566 1.6 739 0.0 0 0.0 1	SECON 2 ROOM HER % 0.0 75.0 39.3 0.0 54.9 50.3 0.0 100.0	EDUCATIO TECHNIC NO. 0 140 3 0 241 381 0 0	ER UNI NAL/ O AL % 0.0 0.0 12.3 0.0 12.4 26.0 0.0	T COMBINA 1 FFICE/CLERICAL SUPPORT NO. % 0 0.0 1 25.0 113 26.1 0 0.0 200 19.4 314 21.4 0 0.0 0 0.0	FULL- ST/ NO. 0 4 433 0 1,031 1,468	118 TIME 10 10 10
TEM 5 ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 0 10 10 0 3	DE OF PUE ELEMENTARY 0 E STAFF STRATOR % 0.0 0.0 0.0 1.0 0.7 0.0 0.0 2.9	SCHOOL AI NO. 0 10 14 24 0 0 14 0 1	MIDDLE/ SECONDARY 1 CLASS DM. TEAC % NO. 0.0 0 0.0 3 2.3 170 0.0 0 1.4 566 1.6 739 0.0 0 0.0 1 3.9 22	SECON 2 ROOM HER % 0.0 75.0 39.3 0.0 54.9 50.3 0.0 100.0 21.4	EDUCATION TECHNICANO. 0 140 241 2 381 0 0	ER UNI NAL/ O AL % 0.0 0.0 12.3 0.0 12.4 126.0 0.0 0.0 8.7	T COMBINA 1 FFICE/CLERICAL SUPPORT NO. % 0 0.0 1 25.0 113 26.1 0 0.0 200 19.4 314 21.4 0 0.0 0 0.0 65 63.1	FULL-ST/NO. 0 4 433 0 1,031 1,468 0 1	18 TIME

ITEM 7 - EXPERI	V 1 1110.	1-3 YRS.	4-10 YRS	11-14 VDS	15-19 YRS.		NOIF ALS	
CLASSROOM TEACHE	RS 44	117	210	93			25 + YRS.	TOTA
PRINCIPALS	0	0	0	g G	134	148	124	870
TOTAL	44	117	210	93	1 1 35	3	14	18
ITEM 8 - REVENU	E					151	138	886
LOCAL SOURCES:	TOTAL LOCAL SOU			AMOL	ТИС	PERCEN	T OF TOTAL R	EVENI (
STATE SOURCES:				38,311	,006		50.32	_ 1010
•	UNRESRTICTED GF RESTRICTED GRAN	RANTS-IN-A	ND	29,106	,231		38.23	
	REVENUE IN LIEU C			1,754	,841		2.30	
	REVENUE FOR/ON E			152	,493		0.20	
	TOTAL STATE SOUP	PEHALF OF	LEA	85	,678		0.11	
FEDERAL SOURCES:	UNRESRTICTED GR			31,099	,243		40.85	
	RESTRICTED GRAN		ID		0		0.00	
	REVENUE IN LIEU OF			6,435,	076		8.45	
	REVENUE FOR/ON B				0		0.00	
	TOTAL FEDERAL SO		LEA	292,	_		0.38	
TOTAL REVENUE	SOUTH PEDENAL SO	ONCES		6,727,			8.84	
OTHER SOURCES OF FL	INDS			76,137,4			100.00	
OTAL REVENUES AND				10,071,5				
		·		86,208,9	190			
TEM 9 - EXPENDIT	TURES			XPENDITURE		CURREN	T EXPENDITURE	
ISTRUCTION			AMOUNT	9	6	AMOUNT	%	
REGULAR PROGRAMS		;	28,375,392	34.02	3		76	
SPECIAL EDUCATION PR			9,971,698	11.96		28,086,924	42.28	
VOCATIONAL EDUCATIO			640,938	0.77		9,874,530	14.86	
OTHER INSTRUCTIONAL	PROGRAMS		120,306	0.77		501,535	0.75	
SPECIAL PROGRAMS			2,802,249	3.36		119,823	0.18	
ADULT/CONTINUING EDU			355,343	0.43		2,247,534	3.38	
COMMUNITY COLLEGE P	ROGRAMS		0	0.00		355,309	0.53	
TOTAL INSTRUCTION		4	2,265,926	50.68		0	0.00	
PPORT SERVICES PROGRA			,	50.06		41,185,655	61.99	
PUPIL SUPPORT SERVICE		:	3,012,874	3.61				
INSTRUCTIONAL STAFF S			3.007,594	3.61		3,010,084	4.53	
SCHOOL ADMINISTRATION			3,689,920			2,926,653	4.41	
TOTAL INSTRUCTIONAL S	UPPORT SERVICES		7,710,388	4.42		3,669,117	5.52	
GENERAL ADMINISTRATIO	N		,437,307	11.64		9,605,854	14.46	
BUSINESS SERVICES			642,763	1.72		1,436,567	2.16	
OPERATION AND MAINTEN	IANCE OF PLANT SERVICE	s 6	.125,633	0.77 7.34		565,316	0.85	
STUDENT TRANSPORATIO	N SERVICES	_	,133,520	7.34 3.76		6,005,864	9.04	
CENTRAL SERVICES			545,228	0.65		3,133,520	4.72	
TOTAL NON-INSTRUCTION,	AL SUPPORT SERVICES	11	,884,451	14.25		429,215	0.65	
TOTAL SUPPORT SERVICE			594,839	25.89		11,570,482	17.42	
RATION OF NON-INSTRUCT	ONAL SERVICES	,	, - 	43.07		21,176,336	31.88	
FOOD SERVICE OPERATION	NS	4.	099,709	4.92		4.68		
ENTERPRISE OPERATIONS		,	0	0.00		4,051,551	6.10	
COMMUNITY SERVICE OPE	RATIONS		21,793	0.03		0	0.00	
L OPERATION OF NON-INS	TRUCTIONAL SERVICES	4.	121,502	4.94		21,793	0.03	
JTY AQUISITION AND CONS	STRUCTION SERVICES		171,485			4,073,344	6.13	
SERVICE			46,660	14.95 3.53		0	0.00	
LEXPENDITURES		_	00,412	3.53 100.00		0	0.00	
TRANSFER			47,033	.00.00		66,435,335	100.00	
ALL EXPENDITURES AND	OTHER HEES		47,445					

TEM 10 - SCHOOL SYS	TEM BON	DED STA	TUS						NCE
IEM ID. SCHOOL C.		INNING BAL		ADDITION	5	DELETI	ONS	ENDING BALA	
	BEG	30,910,		10,000,00	0	1,045,	000	39,865,0	
ONDED DEBT	ONC	30,010,	0		0		0		0
THER LONG-TERM OBLIGATE	NICES DINO	1,496	22 7	332,54	2	140,	385	1,688.	
ESTED COMPENSATED ABSE	NSES	65,539		475,00	10	85	000	65,929,	/06
IXED ASSETS		. TION							
TEM 11 - SCHOOL SYS				DIS	TRICT/	WARD		TOT	AL
-	PARIS	HWIDE REVENUE	LOW RATE	HIGH RA		D. DISTRICT	S REVENUE	REVE	NUE
	RATE	REVENUE				0		0 1,053	3,736
CONSTITUTIONAL TAX	3.71	1,053,736	00.0		,00	0		0 8,294	1,035
RENEWABLE TAX	29.11	8,294,035	0.00		.00	0		0 4,409	9,962
DEBT SERVICES TAXES	15.50	4,409,962	0.00	·	0.00	Ü		0 13,75	7,733
TOTAL AD VALOREM TAXES		13,757,733						TOTALS	EDVICE
		COMB	INED DEBT/ DEBT RATE	NONDE A	BT SERVI	ICE	DEBT SERVICE AMOUNT	AMC	TNUC
			2.00	21,	186,179		O	21,18	6,179
PARISHWIDE SALES AND USE	LIGE TAVES		0.00		0		0		0
DISTRICT/WARD SALES AND			2.00	21	186,179		0	21,18	36,179
TOTAL SALES AND USE TAXE									
ITEM 12 - YEAR-END	FUND BA	LANCE	onsolal.	FEDERA	AL O	THER	DEBT	CAPITAL	
••			SPECIAL FEDERA	•	·•	ECIAL	SERVICE	PROJECT	TOTAL
		GENERAL	FUND	FUND	_	UND	FUND	FUND	FUND
		FUND	FOND			190,351	1,783,659	-4,426,814	2,761,54
EXCESS REV. /OTHER SOU		2,914,349	_	_		0	0	0	
RESIDUAL EQUITY TRANSFE	ER IN	0	_			0	0	0	
RESIDUAL EQUITY TRANSFI	ER OUT	0		,		0	0	0	
PRIOR YEAR ADJUSTMENT		-		g () 1,	214,217	7,337,844	13,171,158	32,048,93
BALANCES AT BEGINNING		10,325,718 13,240,06	•	0 (3,	704,568	9,121,503	8,744,344	34,810,4
BALANCES AT END OF YEA	.m 			TONAL C	HIL DE	EN PRO	GRAM		
ITEM 13 -STUDENTS	BEING S	EKAFD R	YEACEPI	IOIIAE O		AGE GRO	JPS		
				3-5	6-11	12-17	18-21	22 UP	TOTA
CATEGORY			0-2			117	19	0	262
1. MENTAL DISABILITIES			O	0	126	10	2	0	2
2. HARD OF HEARING			0	0	15	8	1	0	2
3. DEAF			0	0	11	58	2	0	49
4. SPEECH/LANGUAGE IN	IPAIRMENTS		0	0	433 3	4		0	
5. VISUAL IMPAIRMENTS			0	0	30	48		0	8
6. EMOTIONAL/BEHAVIOR		ERS	0	0	30 6	10	•	0	1
7. ORTHOPEDIC IMPAIRM	MENTS		0	0	29	27	_	0	5
8. OTHER HEALTH IMPAI	RMENTS		0	0 0	249	484	70	0	81
9. LEARNING DISABILITIE	S		0	0	0	C	, 0	0	
10. DEAF-BLINDNESS			0	0	12	6	3	0	;
11. MULTIPLE DISABILITIE	S		0	0	6		_	0	
12. AUTISM			0	0	1		2 1	0	
13, TRAUMATIC BRAIN IN		_	0	0	0		0	0	
14, INFANT/TODDLER W/		S	34	225	0		0 0	. 0	2
15. NONCATEGORICAL P			0	225	921	77	7 114	. 0	2,0
TOTAL FOR CATEGORIE			34 0	225	2		6 1	0	
HOSPITAL/HOMEBOUND			0	0	0		o 1	0	
EDUCATIONALLY HANDI	CAPPED				245	14	10	0	3
EDUCATIONALE I TAMES			0	0	240			. 0	

	71000113101
2,311 10,250 \$2,181,679 \$1,950,410	
TEACHER SALARY	
1994-95	1995-96
\$4,549 \$26,338	\$4,689 \$28,896
	10,250 \$2,181,679 \$1,950,410 TEACHER SALARY 1994-95 \$4,549

ITEM 1 -											
		AMERICA	AN INDIAN	ASIA	N	BLACK	н	ISPANIC	W	HITE	TOTAL
FEMALE			0	0		41		0		Fno	
MALE			0	0		29		0		586	627
TOTAL			0	o		70		0	1	578	607
ITEM 2 -	NONP	UBLIC ST	IDENT P	ECISTOA	TION					164	1,234
PK	K				HON						
ΕŅ	N.	1	2	3	4	5	6	7	8	SP ED ELEA	PK-8 TOTA
103	106	99	106	83	95	109	111	110	97	O	1,019
9	10	11	12	SP ED SE	CONE	DARY	9-12 TO	TAL	GRAN	ID TOTAL	
51	60	51	53		0		215		1	.234	
			ALI AI	IP AT ENI TENDANC	, Е (A) Р	DA) PK - 8	, AVER			MBERSHIP	(ADM),
ÆMBERSHI VERAGE DA	IP AT ENI AILY MEN	D OF SESSIO MBERSHIP	ALI AI	IP AT ENI TENDANC	P 1,	DA)	, AVER,	9 2	ILY ME -12 14.0		TOTAL 1.221.0
ÆMBERSHI VERAGE DA	IP AT ENI AILY MEN AILY ATT	D OF SESSIO MBERSHIP ENDANCE	N .	LINDANC	P 1,	PK - 8 .007.0 958.5 930.4		9 2 ⁻ 22	ILY ME		TOTAL
ÆMBERSHI VERAGE DA	IP AT ENI AILY MEN AILY ATT	D OF SESSIO MBERSHIP ENDANCE	N .	LINDANC	P 1,	PK - 8 .007.0 958.5 930.4		9 2 ⁻ 22	-12 14.0 20.4		TOTAL 1.221.0 1,178.9
ÆMBERSHI VERAGE DA	IP AT ENI AILY MEN AILY ATT	D OF SESSIO MBERSHIP ENDANCE	IPUBLIC	LINDANC	P 1,	РК - 8 .007.0 958.5	ATES	9 2 ⁻ 22	1-12 144.0 20.4 12.4	MBERSHIP	TOTAL 1.221.0 1,178.9 1,142.8
MEMBERSHI VERAGE DA VERAGE DA FEM 4 - N	IP AT ENI AILY MEN AILY ATT	D OF SESSIO MBERSHIP ENDANCE IR OF NON RICAN INDIAI	IPUBLIC	HIGH SCI	P 1,	PK - 8 .007.0 958.5 930.4 L GRADUA	ATES	9 2- 21 21 SPANIC	1-12 144.0 20.4 12.4		TOTAL 1.221.0 1,178.9
ÆMBERSHI VERAGE DA	IP AT ENI AILY MEN AILY ATT	D OF SESSIO MBERSHIP ENDANCE (R OF NON RICAN INDIA)	IPUBLIC	HIGH SCI ASIAN	P 1,	PK - 8 .007.0 958.5 930.4 L GRADUA BLACK	ATES	9 2- 22 21 SPANIC 0	1-12 144.0 20.4 12.4	MBERSHIP	TOTAL 1.221.0 1,178.9 1,142.8
MEMBERSHI VERAGE DA VERAGE DA FEM 4 - N EMALE ALE	IP AT ENI AILY MEN AILY ATT	D OF SESSIO MBERSHIP ENDANCE IR OF NON RICAN INDIAI	IPUBLIC N	HIGH SCI ASIAN	P 1,	PK - 8 .007.0 958.5 930.4 L GRADUA BLACK 8 4	ATES	9 2- 22 21 SPANIC 0 0	1-12 144.0 20.4 12.4	MBERSHIP	TOTAL 1.221.0 1,178.9 1,142.8
MEMBERSHI VERAGE DA VERAGE DA FEM 4 - N EMALE ALE DTAL	IP AT ENI AILY MEN AILY ATT IUMBE AMEI	D OF SESSIO MBERSHIP ENDANCE IR OF NON RICAN INDIAI	IPUBLIC N 0	HIGH SCI ASIAN	P 1,	PK - 8 .007.0 958.5 930.4 L GRADUA BLACK 8 4	ATES	9 2- 22 21 SPANIC 0	1-12 144.0 20.4 12.4	MBERSHIP WHITE 25	TOTAL 1.221.0 1,178.9 1,142.8 TOTAL 33
MEMBERSHI VERAGE DA VERAGE DA FEM 4 - N EMALE ALE DTAL	IP AT ENIALLY MEN AILY ATT IUMBE AMEI	D OF SESSIO MBERSHIP ENDANCE IR OF NON RICAN INDIAI	IPUBLIC N 0	HIGH SCI ASIAN	P 1,	PK - 8 .007.0 958.5 930.4 L GRADUA BLACK 8 4	ATES	9 2- 22 21 SPANIC 0 0	1-12 144.0 20.4 12.4	WHITE 25 15	TOTAL 1.221.0 1,178.9 1,142.8 TOTAL 33 19
MEMBERSHI VERAGE DA VERAGE DA FEM 4 - N EMALE ALE DTAL	IP AT ENI AILY MEN AILY ATT IUMBE AMEI	D OF SESSIO MBERSHIP ENDANCE IR OF NON RICAN INDIAI	IPUBLIC N 0	HIGH SCI ASIAN	P 1.	PK - 8 .007.0 958.5 930.4 L GRADUA BLACK 8 4	ATES	9 2- 22 21 SPANIC 0 0	1-12 144.0 20.4 12.4	WHITE 25 15	TOTAL 1.221.0 1,178.9 1,142.8 TOTAL 33 19 52

ASSUMPTION 1995-96

[EM] -	. PUBLI	C STUD	ENT OCT	TOBER 1	, 1995	ENHO	LTMENI	RAFI	HNICH	1 AND	****		PK - 12	
		AN INDIA		ASIA		BL	ACK	HIS	PANIC		WHITE	•	TOTAL	
	Alli Li III o			1	Ω		1,050		4		1,319	1	2,393	
EMALE			2	1			1,102		8		1,364	ļ	2,486	
M LE			0		0		2,152		12		2,683	3	4,879	ソ
OTAL			2											
TEM 2	- PUBLI	C STUD	ENT OC	OBER 1	, 1995	ENRO	LLMENT	BY GF	RADE			- 54	-8 TOTAL	
PK	К	1		2	3	4	5	į.	6	7		8 PK		
217	327	419	. 3	20	314	335	37	6	380	35	1	351	3,390	
217	321													
9	10	11		12 5	9-12 TOT	AL	NO	NGRAD	ED		AND TO			
204	264	243	3 1	180	1,081			408			4,879			
394	204		OL MEI	ADEDSH	ID AT F	ND OF	SESSIC	N, AV	ERAGE	DAIL	/ MEN	BERSHI	P (ADM)	١,
TEM 3	PUBL - 8	IC SCHO	SOL MEI	ATTENI	DANCE	(ADA)		ŕ						
	MIND /				PK			9-	-12		то	TAL		
		**** 5 ° 05	COLON		3,33	7.0		99	5.0		4,	332.0		
	RSHIP AT E				3,29			1,01	8.7		4,	312.1		
	GE DAILY M GE DAILY A				3,09			93	31.1		4,	031.0		
					CHOOL	CDAI	NIATES							
ITEM ·	4 - NUM			HIGHS		. GNAL	BLACK		HISPAI	NIC	WH	ITE	тот	ΓAL
		ALIE	ERICAN INC	DIAN	ASIAN		DL~~~							
		Ami								٥		71	1	112
FEMAL	E	Ami		0	2		39			0		71 62	1	112 81
FEMALE	E	Ami		0 0	0		19			_				
		Ami		0						0		62		81
MALE TOTAL				0 0 0	0 2	HOOLS	19 58			0		62		81
MALE TOTAL ITEM	5 - NUM	IBER AN	ND TYPE	0 0 0 OF PUB	0 2 LIC SC MIDDL	E/ Mi	19 58 5	SECOND	DARY C	0	UNIT	62		81
MALE TOTAL ITEM		IBER AN	ND TYPE	0 0 0 OF PUB EMENTARY/ ECONDARY	0 2 LIC SC MIDDL JR. HIG	E/ Mi	58 Siddle/condary	SECOND	DARY C	0 0		62 1 33	ION TO	81 193
MALE TOTAL ITEM	5 - NUM ENTARY	IBER AN ELEMENTA MIDDL 5	ND TYPE RRY / EL E S'	0 0 0 OF PUB EMENTARY/ ECONDARY	0 2 LIC SC MIDDL	E/ Mi	19 58 5			0 0 OTHER	UNIT	62 133 COMBINAT	ION TO	81 193 TAL
MALE TOTAL ITEM	5 - NUM ENTARY	IBER AN ELEMENTA MIDDL 5	ND TYPE	0 0 0 OF PUB EMENTARY/ ECONDARY	0 2 LIC SC MIDDL JR. HIC	E/ MGH SEC	19 58 S IDDLE/ CONDARY 0	1 OOM	EDUCA	0 0 OTHER 1	UNIT 0 OFFIC	62 133 COMBINAT 0	ION TO	81 193 TAL 12
MALE TOTAL ITEM	5 - NUM ENTARY	IBER AN ELEMENTA MIDDL 5	ND TYPE RRY / EL E S'	OF PUB EMENTARY/ ECONDARY	0 2 LIC SC MIDDL JR. HIG	E/ MGH SEC	19 58 S IDDLE/ CONDARY 0	1 OOM HER	EDUCA TECH	0 0 THER 1 THONAL/INICAL	UNIT 0 OFFIC SL	62 133 COMBINAT 0 EE/CLERICAL/	ION TOTAL	81 193 TAL 12
MALE TOTAL ITEM	5 - NUM ENTARY	IBER AN ELEMENTA MIDDL 5	ND TYPE RY / EL E S'	OF PUB EMENTARY/ ECONDARY	0 2 LIC SC MIDDL JR. HIC	E/ MGH SEC	58 IDDLE/ CONDARY 0 CLASSR TEACH NO.	1 OOM HER %	EDUCA TECH NO.	0 0 OTHER 1 THONAL/ INICAL %	UNIT 0 OFFICE SU	COMBINAT O EE/CLERICAL/ UPPORT , %	ION TO	81 193 TAL 12 TIME
ITEM	5 - NUM ENTARY 5 16 - PUE	IBER AN ELEMENTA MIDDU 5 BLIC FUI	ND TYPE NRY EL E S LL-TIME ADMINIST	0 OF PUB EMENTARY/ ECONDARY 0 STAFF	0 2 LIC SC MIDDLI JR. HIG	E/ MGH SEC	58 IDDLE/ CONDARY 0 CLASSR TEACH NO. 0	1 OOM HER % 0.0	EDUCA TECH NO.	O O O O O O O O O O O O O O O O O O O	UNIT O OFFICE SI NO O	COMBINAT O EE/CLERICAL/ LIPPORT . % 0.0	ION TOT 1 FULL-1 STA NO.	81 193 TAL 12 FIME
MALE TOTAL ITEM	5 - NUM ENTARY 5 16 - PUE	IBER AN ELEMENTA MIDDL 5	ND TYPE OUTPE OUTPE OUTPE ADMINIST NO.	OF PUB EMENTARY/ O STAFF RATOR	0 2 ILIC SC MIDDLI JR. HIG	E/ MGH SEC	19 58 IDDLE/ CONDARY 0 CLASSR TEACH NO. 0	1 OOM IER % 0.0 0.0	EDUCA TECH NO. 0	OTHER 1 TIONAL/ INICAL % 0.0 0.0	UNIT O OFFIC SI NO O	COMBINAT COMBIN	FULL-1 STA NO. 0	81 193 TAL 2 TIME AFF 0.
ITEM	5 - NUM ENTARY 5 16 - PUE	BER AN ELEMENTA MIDDL 5 BLIC FUI	ND TYPE ARY ELE S' LL-TIME ADMINIST NO. 0	OF PUB EMENTARY/ ECONDARY O STAFF RATOR %	O 2 LIC SC MIDDLI JR. HIC O SCHOOL NO. O	ADM.	19 58 IDDLE/ CONDARY 0 CLASSR TEACH NO. 0 0	1 OOM HER % 0.0 0.0 40.9	EDUCA TECH NO. 0 0	0 0 0 0 0 1 1 TIONAL/ INICAL % 0.0 0.0 22.6	UNIT O OFFICE SI NO O 56	COMBINAT 0 E/CLERICAL/ UPPORT 0 0 0 34.1	FULL-1 STA NO. 0	81 1193 (1193 22 24 100
ITEM	5 - NUM ENTARY 5 16 - PUE ALE AM AS BL	BER AN ELEMENTA MIDDL 5 BLIC FUI L INDIAN IAN ACK	ND TYPE LL-TIME ADMINIST NO. 0	OF PUB EMENTARY/ ECONDARY O STAFF RATOR % 0.0 0.0	O 2 LIC SC MIDDLI JR. HIC O SCHOOL NO. O	ADM. 0.0	19 58 IDDLE/ CONDARY 0 CLASSR TEACH NO. 0	1 OOM HER % 0.0 0.0 40.9	EDUCA TECH NO. 0 0 37	0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	UNIT 0 OFFICE SIL NO 0 56	COMBINAT 0 E/CLERICAL/ JUPPORT 0 0 34.1 0 0.0	FULL-1 STA NO. 0 0 164	81 193 193 122 100 0
ITEM	5 - NUM ENTARY 5 16 - PUE ALE AM AS BLA	BER AN ELEMENTA MIDDL 5 BLIC FUI L INDIAN IAN ACK SPANIC	ID TYPE IRY / EL E S LL-TIME ADMINIST NO. 0 1	OF PUB EMENTARY/ ECONDARY O STAFF RATOR % 0.0 0.0 0.6	O 2 LIC SC MIDDLI JR. HIC O SCHOOL NO. O 3	ADM. 0.0 1.8	19 58 IDDLE/ CONDARY 0 CLASSR TEACH NO. 0 0	0.00M HER % 0.0 0.0 40.9 0.0 51.1	EDUCA TECH NO. 0 0 37 0 76	0 0 0 0 0 1 TIONAL/ NIICAL % 0.0 0.0 22.6 0.0 23.4	UNIT 0 OFFICE SI NO 0 56	COMBINAT 0 EE/CLERICAL/ UPPORT 0 0 34.1 0 23.1	FULL-1 STA NO. 0 0 164 0	81 193 193 100 100
ITEM	5 - NUM ENTARY 5 16 - PUE ALE AM AS BL. HIS	BER AN ELEMENTA MIDDL 5 BLIC FUI L INDIAN IAN ACK	AD TYPE ARY / EL E S' LL-TIME ADMINIST NO. 0 1 0	OF PUB EMENTARY/ ECONDARY O STAFF RATOR % 0.0 0.0 0.6 0.0	DELIC SC MIDDLI JR. HIGH	ADM. % 0.0 0.0 1.8 0.0	19 58 SIDDLE/ CONDARY 0 CLASSR TEACH NO. 0 0 67	1 OOM HER % 0.0 0.0 40.9	EDUCA TECH NO. 0 0 37	0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	UNIT 0 OFFICE SIL NO 0 56 0 75 13	COMBINAT 0 EE/CLERICAL/ JUPPORT 0 0 0 0 34.1 0 0 23.1 1 26.8	FULL-7 STA NO. 0 164 0 325 489	81 193 193 102 100 100 100
ITEM ELEMI	5 - NUM ENTARY 5 16 - PUE AS BL HIS WH	BER AN ELEMENTA MIDDL 5 BLIC FUI I. INDIAN IAN ACK SPANIC HITE	AD TYPE ARY / EL S LL-TIME ADMINIST NO. 0 1 0 2 3	OF PUB EMENTARY/ ECONDARY O STAFF RATOR % 0.0 0.0 0.6 0.0 0.6	O 2 LIC SC MIDDLI JR. HG O SCHOOL NO. O O 3 O 6	ADM. % 0.0 0.0 1.8 0.0	DDLE/CONDARY CLASSR TEACH NO. 0 67 0 166	0.00M HER % 0.0 0.0 40.9 0.0 51.1	EDUCA TECH NO. 0 0 37 0 76	0 0 0 0 0 0 1 THONAL/ % 0.0 0.0 22.6 0.0 23.4 23.1 0.0	UNIT 0 OFFICE SU NO 0 56 (1) 13	COMBINAT 0 EE/CLERICAL/ UPPORT 0 0 34.1 0 0.0 34.1 1 26.8 0 0.0	FULL-1 STA NO. 0 0 164 0 325 489	81 193 193 102 100 100 100
ITEM	5 - NUM ENTARY 5 16 - PUE AS BL HIS WH	BER AN ELEMENTA MIDDL 5 BLIC FUI I. INDIAN IAN ACK SPANIC HITE OTAL M. INDIAN	LL-TIME ADMINIST NO. 0 0 1 0 2 3	0 0 0 0 0 PUB EMENTARY/ ECONDARY 0 0 STAFF 8 0.0 0.0 0.6 0.0 0.6 0.6 0.6	SCHOOL NO. 0 6 9	ADM. % 0.0 0.0 1.8 0.0 1.8 1.8	19 58 SIDDLE/ CONDARY 0 CLASSR TEACH NO. 0 67 0 166 233	0.0 0.0 40.9 0.0 51.1 47.6	EDUCA TECH NO. 0 0 37 0 76	0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	UNIT 0 OFFICE SU NO 0 56 (1) 13	COMBINAT 0 EE/CLERIGAL/ UPPORT 0 0 34.1 0 0.0 34.1 1 26.8 0 0.0 0 0.0	FULL-1 STA NO. 0 164 0 325 489 0	81 193 193 2 2 100 100 100 100
ITEM ELEMI	ENTARY 5 16 - PUE AS BLI HIS WH	BER AN ELEMENTA MIDDL 5 BLIC FUI I. INDIAN IAN ACK SPANIC HITE OTAL M. INDIAN SIAN	LL-TIME ADMINIST NO. 0 1 0 2 3 0 0	0 0 0 0 PUB EMENTARY/ ECONDARY 0 0 STAFF 8 0.0 0.0 0.6 0.6 0.6 0.6	O 2 ILIC SC MIDDLI JR. HIG O SCHOOL NO. O G G G O O	ADM. % 0.0 0.0 1.8 1.8 0.0 0.0	19 58 S IDDLE/ CONDARY 0 CLASSR TEACH NO. 0 67 0 166 233	0.0 0.0 40.9 0.0 51.1 47.6 0.0	EDUCA TECH NO. 0 0 37 0 76 113	0 0 0 0 0 0 1 THONAL/ % 0.0 0.0 22.6 0.0 23.4 23.1 0.0	UNIT 0 OFFICE SIL NO 0 0 75 13	COMBINAT 0 EE/CLERICAL/ UPPORT 0 0 34.1 0 0 34.1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FULL-1 STA NO. 0 164 0 325 489 0 0	81 193 2 2 2 100 0 100 100 (
ITEM ELEMI	S - NUM ENTARY 5 16 - PUE AS BL HIS WH TO E AS BI AS BI	BER AN ELEMENTA MIDDL 5 BLIC FUI LINDIAN IAN ACK SPANIC HITE OTAL M. INDIAN SIAN LACK	LL-TIME ADMINIST NO. 0 1 0 2 3 0 0	0 0 0 0 0 0 0 EMENTARY/ ECONDARY 0 0 0.0 0.0 0.0 0.6 0.6 0.6 0.6 0.0 0.0	SCHOOL NO. 0 9 0 6	ADM. % 0.0 0.0 1.8 0.0 1.8 0.0 1.8 0.0 1.8	19 58 SIDDLE/ CONDARY 0 CLASSR TEACH NO. 0 0 67 0 166 233	1 OOM HER % 0.0 0.0 40.9 0.0 51.1 47.6	EDUCA TECH NO. 0 0 37 0 76 113	0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1	UNIT 0 OFFICE SI NO 0 75 13	COMBINAT 0 EE/CLERICAL/ UPPORT 0 0 34.1 0 0.0 34.1 1 26.8 0 0.0 0 0.0	FULL-1 STA NO. 0 164 0 325 469 0 0 57	81 193 (193 (193 (193 (193 (193 (193 (193
ITEM ELEMI	ENTARY 5 16 - PUE AS BL HIS WH TO E AS BI HIS HIS HIS HIS HIS HIS HIS	ELEMENTA MIDDL 5 BLIC FUI LINDIAN IAN ACK SPANIC HITE DTAL M. INDIAN SIAN LACK ISPANIC	AD TYPE ARY / EL E S' LL-TIME ADMINIST NO. 0 1 0 2 3 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0.0 0.0 0.6 0.0 0.6 0.0 0.6 0.0 0.0	SCHOOL NO. 0 9 0 6	ADM. % 0.0 0.0 1.8 0.0 1.8 0.0 0.0 1.8 0.0 0.0 0.0	19 58 IDDLE/ CONDARY 0 CLASSR TEACH NO. 0 67 0 166 233 0 0 24	1 OOM HER % 0.0 0.0 40.9 0.0 51.1 47.6 0.0 0.0 42.1	EDUCA TECH NO. 0 0 37 0 76 113 0 0 4	0 0 0 0 0 0 1 1 TIONAL/ % 0.0 0.0 22.6 0.0 23.4 23.1 0.0 0.0 7.0	UNIT 0 OFFICE SI NO 0 0 756 778 133	COMBINAT 0 E/CLERICAL/ UPPORT 0 0 3 4.1 0 0 5 23.1 1 26.8 0 0 0 0 40.4	FULL-7 STA NO. 0 164 0 325 489 0 0 57	81 193 (193 2 2 2 100 0 100 100 (100 (100 (100
ITEM ELEMI	5 - NUM ENTARY 5 16 - PUE AS BL HIS WH TC AS BI H	BER AN ELEMENTA MIDDL 5 BLIC FUI LINDIAN IAN ACK SPANIC HITE OTAL M. INDIAN SIAN LACK	LL-TIME ADMINIST NO. 0 1 0 2 3 0 0	0 0 0 0 0 0 0 EMENTARY/ ECONDARY 0 0 0.0 0.0 0.0 0.6 0.6 0.6 0.6 0.0 0.0	SCHOOL NO. 0 9 0 6	ADM. % 0.0 0.0 1.8 0.0 1.8 0.0 1.8 0.0 1.8	19 58 SIDDLE/ CONDARY 0 CLASSR TEACH NO. 0 67 0 166 233 0 0	1 OOM HER % 0.0 0.0 40.9 0.0 51.1 47.6 0.0 0.0 42.1 0.0	EDUCA TECH NO. 0 0 37 0 76 113 0 0 4	0 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	UNIT 0 OFFICE SI NO 0 0 75 13	COMBINAT 0 E/CLERICAL/ LIPPORT 0 3 34.1 0 0.0 1 26.8 0 0.0 0 0.0 3 40.4 0 0.0	FULL-1 STA NO. 0 0 164 0 325 489 0 0 57 0	81 193 TAL 12

Assumption

	NCE OF PUBLIC 0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	20-24 YRS.		
CLASSROOM TEACHER	RS 17	58	64	34	31	20-24 THS. 54	25 + YRS.	TOT
PRINCIPALS	0	0	0	0	3	6	46	3
TOTAL	17	58	64	34	34	60	3 49	3
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL SO	110000		AMO	UNT	PERCEN	T OF TOTAL F	REVEN
STATE SOURCES:	UNRESRTICTED G			6,215	5,153		25.48	
	RESTRICTED GRA			13,445	5,184		55.13	
	REVENUE IN LIEU)		0,363		2.13	
	REVENUE FOR/ON		F. 1 F. 4	123	3,656		0.51	
	TOTAL STATE SOL		t LEA		0		0.00	
FEDERAL SOURCES:	UNRESHTICTED G		NIP.	14,089	,203		57.77	
	RESTRICTED GRA				0		0.00	
	REVENUE IN LIEU			3,964	,939		16.26	
					0		0.00	
	REVENUE FOR/ON TOTAL FEDERAL S		LEA	121,			0.50	
TOTAL REVENUE	TOTAL FEDERAL S	OUNCES		4,085,			16.75	
OTHER SOURCES OF FU	NDS			24,390,	341		100.00	
TOTAL REVENUES AND C				218,	262			
				24,608,	603			
TEM 9 - EXPENDIT	URES		TOTALE	XPENDITURI		CURREN	T EXPENDITURE	
NSTRUCTION			AMOUNT	•	%	AMOUNT	%	
REGULAR PROGRAMS			7,588,029	30.8	10			
SPECIAL EDUCATION PR			2,821,770	11.4		7,587,759		
VOCATIONAL EDUCATION	N PROGRAMS		571,915	2.3		2,786,230	12.74	
OTHER INSTRUCTIONAL	PROGRAMS		1,668,329	6.7		538,825	2.46	
SPECIAL PROGRAMS			624,623	2.5		1,412,179	6.46	
ADULT/CONTINUING EDU			35,804	0.1		500,302	2.29	
COMMUNITY COLLEGE PI	ROGRAMS		0	0.00		35,804	0.16	
TOTAL INSTRUCTION			13,310,470	54.17		0	0.00	
UPPORT SERVICES PROGRA			-,-,-,,,,, <u>-</u>	54.11	•	12,861,099	58.80	
PUPIL SUPPORT SERVICE			663,583	2.70	1	000 5		
INSTRUCTIONAL STAFF S	EAVICES		595.852	2.42		663,583	3.03	
SCHOOL ADMINISTRATION	N		1,437,602	5.85		595,852	2.72	
TOTAL INSTRUCTIONAL SI	JPPORT SERVICES		2,697,037	10.98		1,437,602	6.57	
GENERAL ADMINISTRATIO	IN		653,340	2.66		2,697,037	12.33	
BUSINESS SERVICES			107,141	0.44		653,340	2,99	
OPERATION AND MAINTEN		ICES	2,166,246	8.82		107,141	0.49	
STUDENT TRANSPORATIO			1,431,269	5.82 5.82		2,144,635	9.81	
CENTRAL SERVICES			217,844	0.89		1,431,269	6.54	
TOTAL NON-INSTRUCTION	AL SUPPORT SERVICES	6	4,575,840	18.62		217,844	1.00	
TOTAL SUPPORT SERVICE			7,272,677	29.60		4,554,229	20.82	
ERATION OF NON-INSTRUCT			, -, -	25,00		7,251,266	33.15	
FOOD SERVICE OPERATIO			1,931,287	7.86		1 750 000		
ENTERPRISE OPERATIONS			0	0.00		1,753,898	8.02	
COMMUNITY SERVICE OPE			4,999	0.02		4.000	0.00	
TAL OPERATION OF NON-INS			1,936,286	7.88		4,999	0.02	
CILITY AQUISITION AND CON	STRUCTION SERVICES		1,117,874	4.55		1,758,897	8.04	
BT SERVICE			934,329	3.80		0	0.00	
AL EXPENDITURES		24	4,571,836	100.00		0	0.00	
ID TRANSFER		_	258,528	.00.00		21,871,262	100.00	
TAL ALL EXPENDITURES AND								

3,465,128

3,229,488

0

							Assump	tion
TEM 10 - SCHOOL SYS	STEM F	SONDED STA	TUS					
TEM 10 - SCHOOL ST				ADDITIONS	DELET	ONS E	NDING BALA	
		BEGINNING BAL		0	635,0	000	5,975,0	
SONDED DEBT		6,610	•	0		0		0
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
/ESTED COMPENSATED ABS	ENSES	20,13	0 2,280	0		0	20,132,	280
IXED ASSETS	STEM 1	TAXATION						
TEM 11 - SCHOOL 31				DISTR	ICT/WARD		TOT	
	PA	REVENUE	LOW RATE		NO. DISTRICT	S REVENUE	REVE	NUE
	HATE			0.00	0	0	585	,191
CONSTITUTIONAL TAX	5.2	1 585,191	0.00	0.00	0	C	1,079	,648
RENEWABLE TAX	26.1	1 1,079,648	0.00	0.00	0	() 619	,831
DEBT SERVICES TAXES	12.0	0 619,831	0.00	0.00	·	(2,284	₊, 6 70
TOTAL AD VALOREM TAXES	;	2,284,670					TOTAL S	EDVICE
		COM	BINED DEBT/ NDEBT RATE	NONDEBT S AMOU	JC111100	DEBT SERVICE AMOUNT		OUNT
				2,610	700	608,987	3,21	9,687
PARISHWIDE SALES AND US	SE TAXES	S	2.50	2,010	0	0		0
DISTRICT/WARD SALES AN	D USE TA	XES	0.00	2,610	700	608,987	3,21	9,687
TOTAL SALES AND USE TA	XES		2.50					
ITEM 12 - YEAR-EN	D FUN	BALANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
-					SPECIAL	SERVICE	PROJECT	TOTAL
		GENERAL	FUND	FUND	FUND	FUND	FUND	FUND
		FUND		•	-144,563	-51,870	0	-221,76
EXCESS REV. /OTHER SO	URCES	-36,39		, <u>2,000</u>) 0	0	0	0	(
RESIDUAL EQUITY TRANS			•	0	0	0	0	(
RESIDUAL EQUITY TRANS	FER OUT		·	-	14,930	40,226	0	-13,87
THE REPORT OF THE PART OF THE	т	-54.10	5 -12,81	0 -2-, -2-0	•			2 465 12

BALANCES AT END OF YEAR	805,053	-4,403	2,763	130,554	
ITEM 13 -STUDENTS BEING SI		/OEDTIO	NAL CHIL	DREN PRO	GRAM
ITEM 13 -STUDENTS BEING SI	ERAED BA E	CEPTIO	MAC OF III		

-54,105

895,553

805,053

PRIOR YEAR ADJUSTMENT

BALANCES AT BEGINNING OF YEAR

0

-4,403

2,223

2,763

EM 13-STUDENTS BEING SETTE			A	GE GROUPS	•		TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
CATEGORY	• -	_	34	64	8	0	106
MENTAL DISABILITIES	0	0	_	1	0	Q	5-
HARD OF HEARING	0	0	4	1	0	0	1
DEAF	0	0	0	13	0	0	79
SPEECH/LANGUAGE IMPAIRMENTS	0	0	66		0	0	1
VISUAL IMPAIRMENTS	0	0	1	0	o o	C C	36
EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	27	-	0	6
	0	0	3	3	0	0	24
	0	0	16	8	0	o o	149
	0	0	31	101	17	0	1
LEARNING DISABILITIES	0	0	C	1	0	0	3
O. DEAF-BLINDNESS	0	0	1	1	1	a	9
1. MULTIPLE DISABILITIES	0	0	2	1	0	_	
2. AUTISM	O	0	4	0	0	0	29
3. TRAUMATIC BRAIN INJURY	29	0	0	0	О	0	157
4. INFANT/TODDLER W/ DISABILITIES	0	157	0	0	C	0	
15. NONCATEGORICAL PRESCHOOL	29	157	171	221	26	0	60-
TOTAL FOR CATEGORIES 1-15	29	0	1	1	0	0	;
HOSPITAL/HOMEBOUND	•	0	0	O	1	0	
EDUCATIONALLY HANDICAPPED	0	0	6	25	0	0	3
GIFTED	0	0	0	0	0	0	
TALENTED	0						

268,627

138,994

2,298,725

2,287,081

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1.507	
AVERAGE NUMBER OF LUNCHES DAILY	3,662	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,127,366	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$677,774	
ITEM 13 - EXPENDITORE PER STUDENT AND AVERAGE	TEACHER SALARY	
THEM 13 - EXPENDITORE PER STUDENT AND AVERAGE		1995-96
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT	. TEACHER SALARY . 1994-95 \$4,027	1995-96 \$4,576

		AMERICAN	INDIAN	ASIAN	BLAC	K I	HISPANIC	W	HITE	TOTAL
FEMALE			0	0	33		0		152	185
MALE			O	0	32		o		141	173
TOTAL			0	0	65		0		293	358
ITEM 2 - I	NONPU	IBLIC STU	DENT RI	EGISTRAT	ION					
PK	K	1	2	3	4 5	6	7	8	SP ED ELEM	PK-8 TOTA
47	47	41	44	40 2	77 44	29	22	17	0	358
9	10	11	12	SP ED SEC	ONDARY	9-12 Te	OTAL	GRAN	ID TOTAL	
0	0	o	0	0		0		<u> </u>	358	
А	ND AV	EHAGE D	AILY ATT	P AT END FENDANC	E (ADA) PK - 8	N, AVEF		9-12	MBERSHIP (TOTAL
MEMBERSHI NVERAGE DA	IP AT END AILY MEM	OF SESSION	AILY ATT	P AT END FENDANC	PK - 8 369.0 374.8	N, AVEF		9 -12 0.0 0.0	MBERSHIP (TOTAL 369.0 374.8
MEMBERSHI AVERAGE DA	IP AT END AILY MEM AILY ATTI	OF SESSION DEFINED THE SESSION DEFENDANCE	AILY ATT	(ENDANC	PK - 8 369.0 374.8 361.6			9-12 0.0	MBERSHIP (TOTAL 369.0
MEMBERSHI AVERAGE DA	IP AT END AILY MEM AILY ATTI	OF SESSION DEFINED THE SESSION DEFENDANCE	PUBLIC	(ENDANC	PK - 8 369.0 374.8	UATES		9-12 0.0 0.0 0.0		TOTAL 369.0 374.8 361.6
MEMBERSHI AVERAGE DA AVERAGE DA TEM 4 - N	IP AT END AILY MEM AILY ATTI	O OF SESSION BERSHIP ENDANCE R OF NON	PUBLIC	HIGH SCH	PK - 8 369.0 374.8 361.6 IOOL GRAD	UATES	HISPANIC	9-12 0.0 0.0 0.0	WHITE	TOTAL 369.0 374.8 361.6
MEMBERSHI AVERAGE DA AVERAGE DA TEM 4 - N	IP AT END AILY MEM AILY ATTI	O OF SESSION BERSHIP ENDANCE R OF NON	PUBLIC	HIGH SCH	F (ADA) PK - 8 369.0 374.8 361.6 FOOL GRAD BLACK	UATES	HISPANIC 0	9-12 0.0 0.0 0.0	WHITE	TOTAL 369.0 374.8 361.6 TOTAL
MEMBERSHI AVERAGE DA	IP AT END AILY MEM AILY ATTI	O OF SESSION MBERSHIP ENDANCE R OF NON RICAN INDIAN	PUBLIC	HIGH SCH	F (ADA) PK - 8 369.0 374.8 361.6 FOOL GRAD BLACK 0 0	UATES	HISPANIC O O	9-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 369.0 374.8 361.6 TOTAL 0 0
MEMBERSHI AVERAGE DA AVERAGE DA TEM 4 - N EMALE MALE OTAL	IP AT END AILY MEM AILY ATTI IUMBE AMER	O OF SESSION MBERSHIP ENDANCE R OF NON RICAN INDIAN	PUBLIC	HIGH SCH	F (ADA) PK - 8 369.0 374.8 361.6 FOOL GRAD BLACK 0 0	UATES	HISPANIC 0	9-12 0.0 0.0 0.0	WHITE	TOTAL 369.0 374.8 361.6 TOTAL
MEMBERSHI AVERAGE DA AVERAGE DA TEM 4 - N EEMALE MALE TOTAL	IP AT END AILY MEM AILY ATTI NUMBE AMER	O OF SESSION MBERSHIP ENDANCE R OF NON RICAN INDIAN	PUBLIC	HIGH SCH	F (ADA) PK - 8 369.0 374.8 361.6 IOOL GRAD BLACK 0 0 C SCHOOL	UATES	HISPANIC O O	9-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 369.0 374.8 361.6 TOTAL 0 0

AVOYELLES 1995-96

EM 1 - F	PUBLIC STU	ENT O	TOBER	1, 1995	ENROLL	MFN (R.			J	· == • •	PK - 1	
Al	MERICAN INDIA	NN.	ASI	AN	BLAC	К	HISPAN	С	WHITI	E	TOTA	
MALE		10		6	1,4	36	1	4	2,167		3,68	
MALE ALE		9		8	1,5	1 5	1	6	2,335		3,91	
TAL		19		14	3,0	31	3	10	4,502	2	7,59	10
		-NT 06	TODED	1 1005	ENPOLL	MENT R	/ GRADE					
'EM 2 - P	PUBLIC STUD	ENTOC			4	5	6		7	8 PK-	8 TOTAL	
PK	K 1		2	3	532	553	594	. 6	25	555	5,411	
230	603 57	3	612	534	332	550						
9	10 11	İ	12	9-12 TO	ΓAL	NONG	RADED	GF	RAND TO	TAL		
705	470 40	7	401	1,983		2	202		7,596			
	PUBLIC SCH	OOL ME	MBERS	IP AT E	ND OF S	ESSION,	AVERA	GE DAIL	Y MEN	BERSHIF	(ADM),
LINGS	AND AVERAC	E DAIL	Y ATTEN	DANCE	(ADA)							
				PK	(-8		9-12			TAL.		
MEMBERSH	HP AT END OF SI	SSION		5,41	1.0		1,843.0			254.0		
	AILY MEMBERSI			5,40	5.9		1,914.0			319.8		
	DAILY ATTENDAN			5,15	0.5		1,802.3		6.9	952.8		
TEM 4 -	NUMBER OF	PUBL	C HIGH S	CHOOL	GRADU	ATES		_				
	AMI	ERICAN IN	DIAN	ASIAN	ı	ILACK	HISE	PANIC	WHI	TE		TAL
EMALE			o	1		60		0 0		44 23		205 171
MALE	•		0	2		46		0		.67	;	376
TOTAL			0	3		106						
TEM 5 -	NUMBER AN	D TYPE	OF PUB	LIC SCI	HOOLS							
ELEMENTA	ELEMENTA ARY MIDDL		EMENTARY/ ECONDARY	MIDDLE JR, HIG			ONDARY	OTHER	UNIT	COMBINATIO	N TO	TAL
6	0		0	3	О		3	0	0	0	1	2
ITEM 6 -	PUBLIC FUI	L-TIME	STAFF			LASSROOM	1 EDUC	ATIONAL/	OFFICE	CLERICAL/	FULL-1	IME
		ADMINIST		SCHOOL		TEACHER		CHNICAL	SU	PPORT	STA	
		NO.	%	NO.		1 O. %	, NO	. %	NO.	%	NO.	,
FEMALE	AM. INDIAN	0	0.0	0	0.0	0 0.0			0	0.0	0	0
	ASIAN	o	0.0	0	0.0	0 0.0			0	0.0	125	0 100
	BLACK	0	0.0	3	2.4	73 58.			9	7.2	125 0	100
	HISPANIC	0	0.0	0	0.0	0 0.			0	0.0	381	100
	WHITE	5	1.3	2		240 63.			47 56	12.3	506	100
	TOTAL	5	1.0	5	1.0	813 61.	9 127	7 25.1	56	11.1		
		0	0.0	0	0.0	0 0	.o (0.0	0	0.0	0	(
MALE	AM. INDIAN		0.0	o	0.0	0 0	.0	0.0	0	0.0	0	100
MALE		0			19.2	16 61	.5	3 11.5	0		26	10
MALE	ASIAN	0 2	7.7	5	13.2							
MALE	ASIAN BLACK		7.7 0.0	5 0	0.0	0 0	.0	0.0	0		0	
MALE	ASIAN BLACK HISPANIC	2				0 0 93 70		6 4.5	0 11	8.3	132	100
MALE	ASIAN BLACK	2	0.0	0	0.0		.5			8.3 7.0		

ITEM 7 - EXPERIE	U-1 YRS.	1-3 YRS.	4-10 YRS	11.14 VDS	15-19 YRS.	00.04.1		
CLASSROOM TEACHER	RS 30	44	107	36	69 69		25 + YRS.	TOTAL
PRINCIPALS	0	0	0	0	09	71	65	422
TOTAL	30	44	107	36	69	4 75	8	12
ITEM 8 - REVENU								434
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		AMO		PERCEN	T OF TOTAL F	EVENUE
STATE SOURCES:	UNRESRTICTED O		NID.		0,876		18.11	
	RESTRICTED GRA			20,052			61.54	
	REVENUE IN LIEU),288		2.24	
	REVENUE FOR/ON		FIEA		,558		0.77	
	TOTAL STATE SOL		LEA		,846		0.16	
FEDERAL SOURCES:	UNRESRTICTED G		ın	21,083	•		64.70	
	RESTRICTED GRA		טוו	-	0		0.00	
	REVENUE IN LIEU			5,418	,		16.63	
	REVENUE FOR/ON		I Da		0		0.00	
	TOTAL FEDERAL S		LEA	184,			0.57	
OTAL REVENUE	THE PERIOD OF	CONCES		5,602,			17.19	
THER SOURCES OF FU	INDS			32,587,			100.00	
OTAL REVENUES AND				896,				
TEM 9 - EXPENDIT				33,483,				
ISTRUCTION	URES		TOTAL E	XPENDITURI			TEXPENDITURE	
REGULAR PROGRAMS			MINOON	'	%	THUOMA	%	
			11,029,098	33.8	14	11,017,425	37.01	
SPECIAL EDUCATION PE			3,118,238	9.5	7	3,080,614	10.35	
VOCATIONAL EDUCATIO			1,237,518	3.8	0	1,091,151	3.67	
OTHER INSTRUCTIONAL	PROGRAMS		337,998	1.0	4	324,313	1.09	
SPECIAL PROGRAMS			2,062,956	6.3	3	2,029,339	6.82	
ADULT/CONTINUING EDU			82,384	0.2	5	82,384	0.28	
COMMUNITY COLLEGE F	HOGRAMS		0	0.0	0	0	0.00	
TOTAL INSTRUCTION			17,868,192	54.83	3	17,625,226	59.21	
IPPORT SERVICES PROGRA						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	33,21	
PUPIL SUPPORT SERVIC			1,035,688	3.18	3	1,034,881	3.48	
INSTRUCTIONAL STAFF S			1,246,148	3.82	2	1,246,148	4.19	
SCHOOL ADMINISTRATIO			1,587,842	4.87	,	1,587,842	5.33	
TOTAL INSTRUCTIONAL S			3,869,678	11.87	,	3,868,871	13.00	
GENERAL ADMINISTRATE	N		550,934	1.69	l	550,934	1.85	
BUSINESS SERVICES			276,327	0.85	;	253,475	0.85	
OPERATION AND MAINTE		/ICES	2,139,293	6.56	ı	2,109,841		
STUDENT TRANSPORATION	ON SERVICES		2,687,795	8.25		2,156,348	7.09	
CENTRAL SERVICES			30,799	0.09		30,799	7.24	
TOTAL NON-INSTRUCTION		S	5,685,148	17.44		5,101,397	0.10	
TOTAL SUPPORT SERVIC			9,554,826	29.32		8,970,268	17.14	
RATION OF NON-INSTRUCT						-,0.0,000	30.14	
FOOD SERVICE OPERATIO		;	3,256,209	9.99		3,146,754	10.57	
ENTERPRISE OPERATIONS			22,407	0.07		22,407	10.57	
COMMUNITY SERVICE OPE			1,800	0.01		1,800	0.08	
AL OPERATION OF NON-INS	STRUCTIONAL SERVICE	s s	3,280,416	10.07		3,170,961	0.01	
ILITY AQUISITION AND CON	ISTRUCTION SERVICES		1,000	0.00			10.65	
T SERVICE		1	,886,466	5.79		0	0.00	
AL EXPENDITURES			,590,900	100.00		0 20 766 466	0.00	
D TRANSFER			366,459			29,766,455	100.00	
AL ALL EXPENDITURES ANI	OTHER USES	20	,957,359					

		NDED STA		AD	DITIONS		DELET	TONS	ENDING BALA	ANCE
ONDED DEDT	0.	7,664			0		753	,000	6,911,	
ONDED DEBT ITHER LONG-TERM OBLIGATI	ONS	·	,066		529,570		648	,248		,388
ESTED COMPENSATED ABSE		634	,002		77,755			0		,757
IXED ASSETS		38,535	,936		1,778,021			0	40,313	,957
TEM 11 - SCHOOL SYS	TEM TA	XATION								
(CW)		SHWIDE			DIST	RICT/WA	RD		TOT	
	RATE	REVENUE	LOW RA	TE 1	IIGH RATE	NO. DI	STRIC	TS REVENUE	REVE	ENUE
CALOTITUTIONIAL TAY	3.51	179,089	0.0	00	0.00		0	C	179	9,089
ONSTITUTIONAL TAX ENEWABLE TAX	9.64	492,056	0.0	00	0.00		0	(•	2,056
·•··	0.00	0	8.6	00	20.00		9	771,011	•	1,011
EBT SERVICES TAXES OTAL AD VALOREM TAXES	0.00	671,145						771,01	1,44	2,156
OTAL AD VALOTILIA IN INC.			INED DEBT	r	NONDEBT			DEBT SERVICE AMOUNT	TOTAL S	SERVICE DUNT
		NON	DEBT RATE		AMO				3 54	5,146
ARISHWIDE SALES AND USE			1.50		3,172			372,255 0	5,54	0
DISTRICT/WARD SALES AND	USE TAXE	S	0.00		a :==	0		372,255	3.54	5,146
TOTAL SALES AND USE TAXE	S		1.50		3,172	,891				
ITEM 12 - YEAR-END	FUND B	ALANCE		_		OTHER	,	DEBT	CAPITAL	
			SPECIA	-	EDERAL	SPECIA		SERVICE	PROJECT	TOTA
		GENERAL	FEDER		ESEA FUND	FUND		FUND	FUND	FUN
		FUND	FUNC		0 סאט	53,10		-23,685	0	526,
EXCESS REV./OTHER SOUP		496,684		0	0	30,10	0	0	0	
RESIDUAL EQUITY TRANSFE		0		0	0		0	0	0	
RESIDUAL EQUITY TRANSFE	ROUT	0		0	0		0	0	0	
PRIOR YEAR ADJUSTMENT		0		0	0	1,341,2		1,759,646	0	5,037,
BALANCES AT BEGINNING C		1,937,017		0	0	1,394.3		1,735,961	0	5,564,
BALANCES AT END OF YEAR		2,433,701			AL CHI	DREN	DBO	SRAM		
ITEM 13 -STUDENTS	BEING S	ERVED BY	EXCER	HON	IAL UNII		GROL			
			0-2	3-5	6-1		GNOC 12-17	18-21	22 UP	TOTA
CATEGORY		,	-	-	_	3	70	16	0	1:
1. MENTAL DISABILITIES			0	0		1	2	0	O	
2. HARD OF HEARING			0	0		1	0	0	0	
3. DEAF			0	0	10		16	0	0	1
4. SPEECH/LANGUAGE IMF	PAIRMENTS	3	0	0		1	1	o	0	
5. VISUAL IMPAIRMENTS			0	0		` !1	41	1	0	
6. EMOTIONAL/BEHAVIOR/		EHS	0	0		8	4	o	0	
7. ORTHOPEDIC IMPAIRME			0	0		12	12	0	0	
8. OTHER HEALTH IMPAIR			0	0		69	188	21	0	2
9. LEARNING DISABILITIES	i		0	0		0	0	0	0	
10. DEAF-BLINDNESS			0	0		0	0	0	0	
11. MULTIPLE DISABILITIES			0	0		2	1	0	0	
12. AUTISM	IDV		0	0		0	1	1	0	
13. TRAUMATIC BRAIN INJU		e	18	0		0	0	0	0	
14. INFANT/TODDLER W/ D		u	0	57		0	0	0	0	
15. NONCATEGORICAL PR			18	57		65	336	39	C	
TOTAL FOR CATEGORIES	1+10		0	1		4	25	2	0	
HOSPITAL/HOMEBOUND			0			0	0	C	0	
EDUCATIONALLY HANDICA	APPED		0			9	42	0	0	

ITEM 14 COULON FOOD OFFICE		
ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2.785	
AVERAGE NUMBER OF LUNCHES DAILY	5,792	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,989,392	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$584.122	
TEM 15 EVDENDITUDE DED OF LEE		
TEM 15 - EXPENDITURE PER STUDENT AND AVERAC	GE TEACHER SALARY	
	1994-95	
* IDDENT EVENDEURE DER OFFINE	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$3,842	1995-96 \$4,007

		AMERICA	N INDIAN	ASIAN	BLACK	н	ISPANIC	· WH	IITE	TOTAL
FEMALE			0	1	84		0	_	92	
MALE			O	o	64		0		.89	677
TOTAL			0	1	148		0	1,0		553 1,230
ITEM 2 -	NONP	JBLIC STU	DENT RI	EGISTRATION	ON					
PK	ĸ	1	2	3 4	5	6	7	8	SP ED ELEM	PK-8 TOTA
58	111	112	109	116 117	' 112	134	133	122	0	1,124
9	10	11	12	SP ED SECO	NDARY	9-12 TO	TAL	GRANI) TOTAL	
35	21	29	21	0		106			230	
•	MD A	ENAGE D	AILY A I I	P AT END (ENDANCE	PK - 8	, AVER	ç)-12	MBERSHIP (ADM),
MEMBERSH AVERAGE D	IP AT EN AILY MEI	D OF SESSION MBERSHIP	AILY A I I	P AT END (FENDANCE	(ADA)	, AVER	S 10		MBERSHIP (
MEMBERSH AVERAGE D	IP AT EN AILY MEN AILY ATT	D OF SESSION MBERSHIP TENDANCE	AILY AII	ENDANCE	PK - 8 1,122.0 1,097.4 1,040.1		§ 14 14)-12 04.0	MBERSHIP (TOTAL 1,226.0
MEMBERSH AVERAGE D	IP AT EN AILY MEN AILY ATT	D OF SESSION MBERSHIP FENDANCE	N IPUBLIC	HIGH SCHO	PK - 8 1,122.0 1,097.4		§ 14 14	9-12 04.0 01.3	MBERSHIP (TOTAL 1,226.0 1,198.8
MEMBERSH AVERAGE D	IP AT EN AILY MEN AILY ATT	D OF SESSION MBERSHIP TENDANCE	N IPUBLIC	ENDANCE	PK - 8 1,122.0 1,097.4 1,040.1	ATES	§ 14 14	9-12 04.0 01.3 95.5	MBERSHIP (TOTAL 1,226.0 1,198.8
MEMBERSH AVERAGE D AVERAGE D TEM 4 - N	IP AT EN AILY MEN AILY ATT	D OF SESSION MBERSHIP FENDANCE R OF NON RICAN INDIAN	N IPUBLIC	HIGH SCHO	PK - 8 1,122.0 1,097.4 1,040.1	ATES	§ 10 10	9-12 04.0 01.3 95.5		TOTAL 1,226.0 1,198.8 1,135.6
MEMBERSH AVERAGE D AVERAGE D TEM 4 - N EMALE MALE	IP AT EN AILY MEN AILY ATT	D OF SESSION MBERSHIP TENDANCE TENDANCE TR OF NON	N IPUBLIC	HIGH SCHO	PK - 8 1,122.0 1,097.4 1,040.1 DOL GRADU BLACK	ATES	SPANIC	9-12 04.0 01.3 95.5	/HITE	TOTAL 1,226.0 1,198.8 1,135.6 TOTAL
MEMBERSH AVERAGE D AVERAGE D TEM 4 - N EMALE MALE OTAL	IP AT EN AILY MEI AILY ATT NUMBE	D OF SESSION MBERSHIP FENDANCE	PUBLIC N 0 0	HIGH SCHO ASIAN 0 0 0	PK - 8 1,122.0 1,097.4 1,040.1 DOL GRADU BLACK 0 0	ATES	SPANIC 0	9-12 04.0 01.3 95.5	/HITE 14	TOTAL 1,226.0 1,198.8 1,135.6
MEMBERSH AVERAGE D AVERAGE D TEM 4 - N EMALE MALE OTAL	IP AT EN AILY MEI AILY ATT NUMBE	D OF SESSION MBERSHIP FENDANCE	PUBLIC N 0 0	HIGH SCHO ASIAN 0 0	PK - 8 1,122.0 1,097.4 1,040.1 DOL GRADU BLACK 0 0	ATES	5 10 10 10 15 15 15 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	9-12 04.0 01.3 95.5	/HITE 14 6	TOTAL 1,226.0 1,198.8 1,135.6 TOTAL 14 6
MEMBERSH AVERAGE D AVERAGE D TEM 4 - N EEMALE MALE TOTAL	IP AT EN AILY MEI AILY ATT	D OF SESSION MBERSHIP FENDANCE	PUBLIC N 0 0	HIGH SCHO ASIAN 0 0 0	PK - 8 1,122.0 1,097.4 1,040.1 DOL GRADU BLACK 0 0 0 SCHOOL	ATES HI	5 10 10 10 15 15 15 15 15 16 16 16 16 16 16 16 16 16 16 16 16 16	9-12 04.0 01.3 95.5	/HITE 14 6	TOTAL 1,226.0 1,198.8 1,135.6 TOTAL 14 6 20

BEAUREGARD 1995-96

EM 1	- PUB	LIC STUDI	ENT O	CTOBER	1, 1995	ENKOLL	MENIB	I E I MIN	CITT AIN			PK -	
	AMER	ICAN INDIAI	N	ASI	AN	BLAC	K	HISPANI	С	WHI	TE	TOT	AL
EMALE		E	S		12	50	03	2	26	2,5	78	3,12	25
ALE		3			13	5	B5		18	2,6	68	3,2	87
DTAL		-	9		25	1,0	38	4	14	5,2	46	6,4	12
EM 2	- PUB	LIC STUDE	ENT O	CTOBER	1, 1995	ENROLL	MENT B	Y GRADE					
PK	к	1		2	3	4	5	6		7	8 PK	-8 TOTA!	L
39	526	512		489	455	485	512	504	. 5	522	490	4,534	
9	10	11		12	9-12 TOT	ſAL	NONG	RADED	GF	RAND T	OTAL		
567	495	401		378	1,841			37		6,41	2		
TEM 3	- PUB	LIC SCHO	OL ME	MBERSI	IIP AT E	ND OF S	ESSION,	AVERA	GE DAIL	Y ME	MBERSHI	(ADM	l),
1 2111 0	AND	AVERAGE	DAIL	Y ATTEN	DANCE	(ADA)							
					PK	(-8		9-12		T	OTAL		
MEMBER	RSHIP AT	FEND OF SES	SSION		4,48	4.0		1,751.0			5,235.0		
		MEMBERSHII			4,508	8.0		1,794.3			5,302.3		
		ATTENDANC			4,26	5.4		1,658.1		5	5,923.4		
TFM 4	ı - NU	MBER OF	PUBLI	C HIGH S	CHOOL	GRADU	TES						
	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		RICAN IN		ASIAN		LACK	HISF	ANIC	W	HITE	то	TAL
FEMALE	:			0	2		23		4		134		163
MAIF				0	1		35		0		154		190
MALE TOTAL				o o	1 3		35 56		0 4		154 288		190 353
TOTAL	5 - NUI	MBER AND	ТҮРЕ	0	3	HOOLS							
TOTAL		MBER AND	Y/ EL	0	3	/ MIDDL	58 E/	CONDARY		UNIT			
TOTAL	NTARY		Y/ EL	OF PUB	3 LIC SCI	/ MIDDL	58 E/	CONDARY 1	4	·	288	n to	353
TOTAL ITEM : ELEMEN	NTARY	ELEMENTARY MIDDLE	Y/ EL S	OF PUB EMENTARY/ ECONDARY	LIC SCH MIDDLE JR. HIG	MIDDL H SECOND	58 E/ ARY SEC	1	4 OTHER	UNIT	288 COMBINATIO	n to	353 PTAL
TOTAL ITEM : ELEMEN	NTARY	elementar MIDDLE 0 BLIC FULL	Y/ EL S	OF PUB EMENTARY/ ECONDARY 0	3 ELIC SCH MIDDLE JR. HIG	MIDDL H SECOND 0	58 E/ ARY SEC	1 A EDUC	4 OTHER	UNIT 4 OFFIC	288 COMBINATIO	n to	353 TAL 11
TOTAL ITEM : ELEMEN	NTARY	elementar MIDDLE 0 BLIC FULL	-TIME	OF PUB EMENTARY/ ECONDARY O STAFF	3 SLIC SCH	e/ MIDDL H SECOND 0 CI ADM.	58 E/ ARY SEC	1 EDUC	4 OTHER 0 CATIONAL/	UNIT 4 OFFIC	COMBINATIO 1 CE/CLERICAL/ UPPORT	N TO	OTAL 11 TIME
ITEM SELEMEN	NTARY	elementary MIDDLE 0 BLIC FULL A	-TIME DMINIST	OF PUB EMENTARY/ ECCONDARY O STAFF RATOR %	3 ELIC SCH MIDDLE JR. HIG	e/ MIDDL H SECOND 0 CI ADM.	58 E/ ARY SEC _ASSROOM TEACHER	1 EDUC TEC NO.	OTHER 0 CATIONAL/ CHNICAL %	UNIT 4 OFFICE SI	COMBINATIO 1 CE/CLERICAL/ UPPORT). %	N TO FULL- STA NO. 0	353 PTAL 11 TIME AFF
TOTAL ITEM : ELEMEN	NTARY 6 - PU	ELEMENTARY MIDDLE O BLIC FULL A A. INDIAN	-TIME	OF PUB EMENTARY/ IECONDARY O STAFF RATOR % 0.0	3 ELIC SCH MIDDLE JR. HIG	MIDDL H SECOND C CI ADM. N	E/ ARY SEC _ASSROOM TEACHER IO. %	1 EDUC TEC 6 NO.	OTHER 0 CATIONAL/ CHNICAL % 0.0	UNIT 4 OFFICE SI NO	COMBINATIO 1 CE/CLERICAL/ UPPORT 0. % 0.0.0	N TO	353 PTAL 11 TIME
ITEM SELEMEN	NTARY 6 - PU	ELEMENTARY MIDDLE 0 BLIC FULL A M. INDIAN	-TIME DMINIST NO. 0	OF PUB EMENTARY/ ECCONDARY O STAFF RATOR %	3 SLIC SCH MIDDLE JR. HIG 1 SCHOOL A NO. 0	CIADM. % N 0.0	E/ ARY SEC _ASSROOM TEACHER 10. % 0 0.6	1 EDUC TEC 6 NO.00	OTHER 0 CATIONAL/ CHNICAL % 0.0 0.0	UNIT 4 OFFICE SI NO	COMBINATIO 1 CE/CLERICAL/ UPPORT 0. % 0.0.0 0.0.0	FULL- ST# NO. 0 0	TIME
ITEM SELEMEN	NTARY 6 - PUI E AN AS BL	BLIC FULL AL INDIAN GIAN ACK	-TIME DMINIST NO. 0	OF PUB EMENTARY/ ECONDARY O STAFF RATOR % 0.0 0.0	SCHOOL A	E/ MIDDL H SECOND C CADM. N 0.0	E/ SEC ASSROOM TEACHER 10. % 0 0.6	1 EDUC TEC 6 NO. 0 0 0 0	OTHER 0 CATIONAL/ CHNICAL % 0.0 0.0 31.7	UNIT 4 OFFICE SI NO 0	288 COMBINATIO 1 CE/CLERICAL/ UPPORT 0. % 0.0.0 0.0.0 0.0.0 7 36.6	FULL- STA NO. 0 0 101 2	353 TAL 111 TIME 101 101
TEM SELEMEN	NTARY 6 - PUI E AN AS BL	BLIC FULL A A. INDIAN SIAN A.ACK SPANIC	-TIME DMINIST NO. 0 1 0	OF PUB EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.0 1.0	SCHOOL A	CI ADM. % N 0.0 0.0 1.0	E/ ARY SEC -ASSROOM TEACHER 10. % 0 0.6 0 0.0 30 29.	1 EDUC TEC 6 NO. 0 0 0 0 7 32 0 0	4 OTHER 0 CATIONAL/ CHNICAL % 0.0 0.0 31.7 0.0	UNIT 4 OFFICE SI NO 0 0 37	288 COMBINATIO 1 CE/CLERICAL/ UPPORT 0. % 0. 0.0 0. 0.0 7 36.6 0.0 0.0	FULL- ST# NO. 0 0	353 PTAL 111 TIME AFF 10 10 10
ITEM SELEMEN	NTARY 6 - PUI E AN AS BL HI	BLIC FULL AL INDIAN GIAN ACK	-TIME DMINIST NO. 0 1	OF PUB EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.0 1.0 0.0	SCHOOL A	CI ADM. % N 0.0 0.0 1.0 0.5 2	E/ ARRY SEC -ASSROOM TEACHER 10. % 0 0.6 0 0.0 30 29.7 2 100.0	1 EDUC TEC 0 0 0 0 7 32 0 0 4 108	4 OTHER 0 CATIONAL/ CHNICAL % 0.0 0.0 31.7 0.0 19.5	UNIT 4 OFFICE SI NO 0 37	288 COMBINATIO 1 CE/CLERICAL/ UPPORT 0. 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FULL- STA NO. 0 0 101 2	353 OTAL 111 TIME AFF 10 10 10
TEM SELEMENT	NTARY 6 - PUI AS BL HI W TO	BLIC FULL A A INDIAN SIAN ACK SPANIC HITE	-TIME DMINIST NO. 0 0 1 0 4	OF PUB EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.0 1.0 0.0 0.7	SCHOOL A	CI ADM. % N 0.0 0.0 1.0 0.5 2	E/ ARRY SEC ASSROOM TEACHER 10. % 0 0.6 0 0.6 30 29.7 2 100.0 74 49.0	1 EDUC TEC 6 NO. 0 0 0 0 7 32 0 0 4 108 5 140	4 OTHER 0 CATIONAL/ CHNICAL % 0.0 0.0 31.7 0.0 19.5 21.3	UNIT 4 OFFICE SI NO 0 37 0 166 203	288 COMBINATIO 1 CE/CLERICAL/ UPPORT 0. 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FULL	353 PTAL 111 TIME 100 100 100
TEM SELEMEN	E AN AS BL	BLIC FULL A ALINDIAN BIAN BIAN BIAN BIAN BIAN BIAN BIAN B	-TIME DMINIST NO. 0 0 1 0 4 5	0 E OF PUB EMENTARY/ 0 STAFF RATOR % 0.0 1.0 0.0 0.7 0.8 0.0	SCHOOL AND	CI ADM. % N 0.0 0.0 1.0 0.0 0.5 2 0.6 3	E/ ARRY SEC ASSROOM TEACHER 10. % 0 0.6 0 0.0 30 29.1 2 100.0 74 49.0 06 46.0	1 EDUC TEC 6 NO. 0 0 0 0 7 32 0 0 4 108 5 140	4 OTHER 0 CATIONAL/ CHNICAL % 0.0 0.0 31.7 0.0 19.5 21.3	UNIT 4 OFFIC SI NO 0 0 37 0 166 203	288 COMBINATIO 1 CE/CLERICAL/ UPPORT 0. % 0.0.0 0.0.0 7 36.6 0.0.0 6 29.9 3 30.9	FULL- STA NO. 0 0 101 2 555 658	353 TAL 111 TIME 100 100 100
TEM SELEMENT	E AM AS BL HI W TO	BLIC FULL A ALINDIAN GIAN ACK SPANIC HITE DTAL M. INDIAN SIAN	-TIME DMINIST NO. 0 1 0 4 5	0 EOF PUB EMENTARY/ 0 STAFF RATOR % 0.0 1.0 0.0 0.7 0.8 0.0 0.0	SCHOOL A NO. 0 0 1 0 3 4 0 0	CI ADM. % N 0.0 0.0 1.0 0.5 2 0.6 3	E/ SEC ARRY SEC ASSROOM TEACHER 10. % 0 0.6 0 0.0 30 29.7 2 100.0 74 49.0 06 46.0	1 EDUC TEC 6 NO. 0 0 0 7 32 0 0 4 108 5 140	4 OTHER 0 CATIONAL/ CHNICAL % 0.0 31.7 0.0 19.5 21.3 0.0 0.0	UNIT 4 OFFIC SI NO 0 0 37 0 166 203	288 COMBINATIO 1 DE/CLERICAL/ UPPORT 0. 0.0 7 36.6 0.0 0.0 29.9 3 30.9 0.0 0.0 0.0	FULL	353 PTAL 111 TIME 10 10 10
TEM SELEMENT	E AM AS BL HI W TC AI	ELEMENTARY MIDDLE 0 BLIC FULL A A. INDIAN GIAN .ACK SPANIC HITE DTAL M. INDIAN SIAN LACK	-TIME DMINIST NO. 0 1 0 4 5 0 0	0 E OF PUB EMENTARY/ 6 STAFF RATOR % 0.0 0.0 1.0 0.0 0.7 0.8 0.0 0.0 0.0	SCHOOL AND O	CI ADM. % N 0.0 0.0 1.0 0.5 2 0.6 3 0.0 6.8	E/ARY SEC ASSROOM TEACHER 30 0.0 30 29.1 2 100.0 74 49.0 06 46.0 0 0.0 6 13.0	1 EDUC TEC 6 NO. 0 0 0 7 32 0 0 4 108 5 140	4 OTHER 0 CATIONAL/ CHNICAL % 0.0 0.0 31.7 0.0 19.5 21.3 0.0 0.0 4.5	UNIT 4 OFFICE SI NO 0 0 166 203	288 COMBINATIO 1 DE/CLERICAL/ UPPORT 0. 0.0 7 36.6 0.0 0.0 29.9 3 30.9 0.0 0.0 0.0	FULL-1 STA NO. 0 101 2 555 658	353 PTAL 111 TIME 100 100 100
ITEM S ELEMEN A ITEM S	E AM AS BL HI W AA AB	ELEMENTARY MIDDLE 0 BLIC FULL A A. INDIAN SIAN .ACK SPANIC HITE DTAL M. INDIAN SIAN LACK ISPANIC	TIME DMINIST NO. 0 1 0 4 5 0 0 0	0 EMENTARY/ 6 EMENTARY/ 6 STAFF RATOR % 0.0 0.0 1.0 0.0 0.7 0.8 0.0 0.0 0.0 0.0 0.0	SCHOOL AND O	CI ADM. % N 0.0 0.0 1.0 0.5 2 0.6 3	E/ARY SEC ASSROOM TEACHER 30 0.0 30 29.1 2 100.0 74 49.0 06 46.0 0 0.0 6 13.0	1 EDUC TEC 6 NO. 0 0 0 7 32 0 0 4 108 5 140 0 0 6 2	4 OTHER 0 CATIONAL/ CHNICAL % 0.0 0.0 31.7 0.0 19.5 21.3 0.0 0.0 4.5	UNIT 4 OFFICE SI NO 0 0 166 203	288 COMBINATIO 1 CE/CLERICAL/ UPPORT 0. 0.0 0.0.0 7 36.6 0.0.0 5 29.9 3 30.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FULL-1 STA NO. 0 101 2 555 658 0 0	353 TTAL 111 TIME AFF 100 100 100 100 100 100 100 100 100
ITEM SELEMENT	E AM AS BL HI W TO AI	ELEMENTARY MIDDLE 0 BLIC FULL A A. INDIAN GIAN .ACK SPANIC HITE DTAL M. INDIAN SIAN LACK	-TIME DMINIST NO. 0 1 0 4 5 0 0	0 E OF PUB EMENTARY/ 6 STAFF RATOR % 0.0 0.0 1.0 0.0 0.7 0.8 0.0 0.0 0.0	SCHOOL AND O	CIADM. % N 0.0 0.0 1.0 0.5 2 0.6 3 0.0 0.0 6.8 100.0 6.5	E/ARY SEC ASSROOM TEACHER 10. % 0 0.6 0 0.7 2 100.0 74 49.0 06 46.0 0 0.6 13.0 0 0.6	1 EDUC TEC 6 NO. 0 0 0 7 32 0 0 4 108 5 140 0 0 0 0 0 0	4 OTHER 0 CATIONAL/ CHNICAL % 0.0 0.0 31.7 0.0 19.5 21.3 0.0 0.0 0.0 2.4.5	UNIT 4 OFFICE SI NO 0 0 166 203	288 COMBINATIO 1 CE/CLERICAL/ UPPORT 0. % 0. 0.0 7 36.6 0. 0.0 6 29.9 3 30.9 0. 0.0 0. 0.0 7 5.0 0. 0.0 7 36.4	FULL-1 STANO. 0 0 101 2 555 658 0 0 44	353 TAL 11

	NCE OF PUBLIC 0-1 YRS.	1-3 YRS.	4-10 YRS	11-14 YRS.	15-10 950	20.0		
CLASSROOM TEACHER	rs 26	49	112	52			25 + YRS.	TOTA
PRINCIPALS	0	0	0	32	68 0	52	49	40
TOTAL	26	49	112	55	68	4 56	5	1.
ITEM 8 - REVENUE							54	421
LOCAL SOURCES;	TOTAL LOCAL SO	URCES		AMOU		PERCEN	IT OF TOTAL R	EVENU
STATE SOURCES:	UNRESRTICTED O		MD	11,895			36.37	
	RESTRICTED GRA			16,956			51.84	
	REVENUE IN LIEU				,165		2.02	
	REVENUE FOR/ON		= 1 E A		,255		0.87	
	TOTAL STATE SOL		LEA		.104		0.13	
FEDERAL SOURCES:	UNRESRTICTED G		ID.	17,944,			54.85	
	RESTRICTED GRA		.IL)		249		0.05	
	REVENUE IN LIEU			2,742,	634		8.38	
	REVENUE FOR/ON		LEA		0		0.00	
	TOTAL FEDERAL S		LEA	113,			0.35	
OTAL REVENUE	EIINL 3	- UNUES		2,872,			8.78	
OTHER SOURCES OF FUI	NDS			32,712,			100.00	
OTAL REVENUES AND C				895,5 33,607,7				
TEM 9 - EXPENDIT	URFS		TOTAL			<u> </u>		
ISTRUCTION	ones		AMOUNT	XPENDITURE			T EXPENDITURE	
REGULAR PROGRAMS			74000111	9	6	AMOUNT	%	
SPECIAL EDUCATION PRO	OCD440		11,391,951	33.10)	11,212,371	38.51	
VOCATIONAL EDUCATION			3,297,097	9.58	3	3,239,167		
OTHER INSTRUCTIONAL F			854,017	2.48	3	805,845		
SPECIAL PROGRAMS	TOGHAMS		484,677	1.41		484,677	1.66	
ADULT/CONTINUING EDUC	MILON BROOD		876,519	2.55	;	727,113	2.50	
COMMUNITY COLLEGE PE			137,470	0.40		130,369	0.45	
TOTAL INSTRUCTION	IOGHAMS		0	0.00		0	0.00	
PPORT SERVICES PROGRAM	40	•	17,041,731	49.52		16,599,542	57.02	
PUPIL SUPPORT SERVICE								
INSTRUCTIONAL STAFF SE			1,196,097	3.48		1,186,797	4.08	
SCHOOL ADMINISTRATION			1,647,922	4.79		1,578,469	5.42	
TOTAL INSTRUCTIONAL SU			1,680,219	4.88		1,642,011	5.64	
GENERAL ADMINISTRATION	N SERVICES		4,524,238	13.15		4,407,277	15.14	
BUSINESS SERVICES	٧		759,053	2.21		758,734	2.61	
	ANCE OF DI		299,859	0.87		298,637	1.03	
OPERATION AND MAINTEN. STUDENT TRANSPORATION	HINGE OF PLANT SERV	CES	2,772,974	8.06		2,695,222	9.26	
CENTRAL SERVICES	SEMVICES	ä	2.062,125	5.99		2,056,040	7.06	
	L CHIDDODY		184,277	0.54		167,364	0.57	
TOTAL SUPPORT SERVICE:		€	5,078,288	17.66		5,975,997	20.53	
RATION OF NON-INSTRUCTION		10	,602,526	30.81		10,383,274	20.53 35.67	
FOOD SERVICE OPERATION						,, - , ,	55.01	
ENTERPRISE OPERATIONS	i9	2	,145,491	6.23		2,126,489	7.30	
			0	0.00		0	0.00	
COMMUNITY SERVICE OPER			3,000	0.01		3,000		
AL OPERATION OF NON-INST	RUCTIONAL SERVICES	3 2	,148,491	6.24		2,129,489	0.01 7.31	
LITY AQUISITION AND CONS	TRUCTION SERVICES	2,	,062,375	5.99		2,123,469	7.31	
I SERVICE		2,	556,775	7.43		0	0.00	
NL EXPENDITURES) TRANSFER		34,	411,898	100.00		29,112,305	0.00	
/ INANSELH			183,405			-3,112,303	100.00	

								Beaure	gard
TEM 10 - SCHOOL SYS	STEM BO	NDED STA	TUS						
	BE	GINNING BAL	ANCE	ADDITIONS		DELETIC		ENDING BALA	
SONDED DEBT		10,190	,000	0		1,270,0		3,929,	
OTHER LONG-TERM OBLIGAT	IONS	3,765	,390	727,000		563,3			,574
ESTED COMPENSATED ABSE		675	,781	0		120,2		41,705	•
IXED ASSETS		41,172	,361	533,249			0	41,105	
TEM 11 - SCHOOL SYS	STEM TA	XATION			_ .			тот	r a L
	PARI	SHWIDE				WARD D. DISTRICTS	5 REVENUE		
	RATE	REVENUE	LOW RATE	HIGH RATE	: INC), DIGITION			
CONSTITUTIONAL TAX	4.23	403,195	0.00	0.00)	0			3,195
RENEWABLE TAX	26.58	2,533,549	0.00	0.00)	0		0 2,533	
DEBT SERVICES TAXES	19.68	1,876,023	0.00	0.0)	0			6,023
TOTAL AD VALOREM TAXES		4,812,767						0 4,81	2,767
TOTAL AD VALONEM		COMB NON	INED DEBT/ DEBT RATE	NONDEBT AMC	SERVI	CE D	EBT SERVICE AMOUNT	TOTAL S AMO	SERVICE XUNT
	E TAVEC		2.00	5,90	2,025		0	5,90	2,025
PARISHWIDE SALES AND US		\$	0.00	-,	0		0		O
DISTRICT/WARD SALES AND			2.00	5,90	2,025		0	5,90	2,025
TOTAL SALES AND USE TAX									
ITEM 12 - YEAR-END	FUND B	ALANCE	SPECIAL	FEDERAL	01	THER	DEBT	CAPITAL	
		OFNEDAL	FEDERAL		SP	ECIAL S	SERVICE	PROJECT	TOTAL
		GENERAL	FUND	FUND	F	UND	FUND	FUND	FUNC
		FUND	987	-1,701		38,255	95,761	-1,071,028	-987,59
EXCESS REV. /OTHER SOU!		26,639 0	0	0		0	O	0	
RESIDUAL EQUITY TRANSFE		0	0	0		0	0	0	
RESIDUAL EQUITY TRANSFI	ER OUT	7	0	79		1	0	1	
PRIOR YEAR ADJUSTMENT	55 VCAD	2,205,102		2, 92 7	4	23,946	703,541	2.771,932	6,108,6
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR		2,203,748		1,305	3	85,692	799,302	1,700,905	5,121.1
ITEM 13 -STUDENTS				ONAL CHI	LDR	EN PROG	RAM		
ITEM 13 -STUDENTS	REING S	EKAED BI	EXCELLI	OHAL ON		GE GROU			
CATEGORY			0-2	3-5 6-	11	12-17	18-21	22 UP	ATOT
			0	o	17	27	8	0	5
MENTAL DISABILITIES			0	0	4	3	0	0	
2. HARD OF HEARING			0	0	1	0	0	0	
3. DEAF	DAIDMENTS	2	0	Đ	79	2	0	0	8
4. SPEECH/LANGUAGE IM	PAIRMENT	•	0	0	3	2	0	0	
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIOR	N DISCIPL	EBS.	0	0	6	24	5	0	3
EMOTIONAL/BEHAVIOR ORTHOPEDIC IMPAIRM		LIIO	0	O	2	5	1	0	
8. OTHER HEALTH IMPAIR			0	0	14	9	2	0	2
9. LEARNING DISABILITIES			0	0	153	181	13	0	34
10. DEAF-BLINDNESS	O		O	0	0	0	0	0	
11. MULTIPLE DISABILITIES	3		0	0	0	0	0	0	
12. AUTISM	-		0	0	3	4	0	0	
13, TRAUMATIC BRAIN INJ	IURY		0	C	1	0	0	0	
14. INFANT/TODDLER W/ [s	0	0	0	0	0	0	
15. NONCATEGORICAL PR			0	179	0	0	0	0	1
TOTAL FOR CATEGORIES			0	179	283	257	29	0	7
HOSPITAL/HOMEBOUND	. ==		0	0	2	4	0	0	
EDUCATIONALLY HANDIC	APPED		0	0	0	C	0	. 0	
GIFTED			0 .	0	98	38	0	0	1
TALENTED			0	0	0	0_	0	0	

TALENTED

ITEM 14 - SCHOOL FOOD SERVICE		Beauregard
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY AVERAGE NUMBER OF LUNCHES DAILY TOTAL FEDERAL (USDA) REIMBURSEMENT TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	1,428 4,093 \$958,403 \$1,112,745	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL FULL-TIME TEACHERS	1994-95 \$4,379 \$25,938	1995-96 \$4,478 \$25,916

ITEM 1		AMERIC	AN INDIAN								
F=			THE INDIAN	•	ASIAN	BLACK	н	IISPANIC	V	WHITE	TOTAL
FEMALE MALE			0		0	0		0		1	
TOTAL			0		0	0		0		†	1
			0		0	0		o		2	1 2
ITEM 2 -	NONP	JBLIC ST	UDENT F	EGIST	RATIO	N					
PK	к	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	1	1	0	0	0	o	o	0	o	2
9	10	11	12	SP ED	SECON	IDARY	9-12 TO	ΤΔΙ	CDAI	ND TOTAL	
0	0	0	0		0		aa		GIA	ND TOTAL	
				IP AT I		nun,	AVER			EMBERSHIP (
				IP AT I		nun,	AVER			EMBERSHIP (
1EMBERSH	IIP AT EN[OF SESSIC		IP AT I		SESSION, ADA) PK - 8	AVER	9	-12	EMBERSHIP (TOTAL
IEMBERSH VERAGE D	IIP AT ENI	OF SESSIC		IP AT I		PK - 8	AVER	9		EMBERSHIP (TOTAL 4.0
IEMBERSH VERAGE D VERAGE D	IIP AT ENE AILY MEM	O OF SESSIC MBERSHIP ENDANCE	M			PK - 8 4.0 4.0 3.8		9	- 12 0.0	EMBERSHIP (TOTAL 4.0 4.0
IEMBERSH VERAGE D VERAGE D	IIP AT ENE AILY MEM	O OF SESSIC MBERSHIP ENDANCE	M			PK - 8 4.0 4.0 3.8		9	- 12 0.0 0.0	EMBERSHIP (TOTAL 4.0
IEMBERSH VERAGE D VERAGE D	IIP AT END AILY MEN AILY ATTI	O OF SESSIC MBERSHIP ENDANCE R OF NON	NPUBLIC	HIGH	SCHOO	PK - 8 4.0 4.0 3.8 DL GRADUA	ATES	9	- 12 0.0 0.0	EMBERSHIP (TOTAL 4.0 4.0
MEMBERSH VERAGE D VERAGE D	IIP AT END AILY MEN AILY ATTI	D OF SESSIC MBERSHIP ENDANCE R OF NON RICAN INDIA	N N N		SCHOO	PK - 8 4.0 4.0 3.8	ATES	9	-12 0.0 0.0 0.0	EMBERSHIP (TOTAL 4.0 4.0
MEMBERSH VERAGE D VERAGE D TEM 4 - N	IIP AT END AILY MEN AILY ATTI	O OF SESSIC ABERSHIP ENDANCE R OF NON RICAN INDIA	N N N N N N N N N N N N N N N N N N N	HIGH	SCHOO	PK - 8 4.0 4.0 3.8 DL GRADUA	ATES	9	-12 0.0 0.0 0.0		TOTAL 4.0 4.0 3.8
MEMBERSH VERAGE D VERAGE D I EM 4 - N EMALE ALE	IIP AT END AILY MEN AILY ATTI	O OF SESSIC MBERSHIP ENDANCE R OF NON RICAN INDIAI	PUBLIC N 0	HIGH S	SCHOO	PK - 8 4.0 4.0 3.8 DL GRADUA BLACK	ATES	9 SPANIC	-12 0.0 0.0 0.0	WHITE	TOTAL 4.0 4.0 3.8 TOTAL
MEMBERSH VERAGE D VERAGE D TEM 4 - N EMALE ALE DTAL	IIP AT END AILY MEM AILY ATTI NUMBE AMER	O OF SESSIC MBERSHIP ENDANCE R OF NON	NPUBLIC N 0 0	HIGH S	ВСНОС	PK - 8 4.0 4.0 3.8 DL GRADUA BLACK 0 0	ATES	9 SPANIC 0	-12 0.0 0.0 0.0	WHITE 0	TOTAL 4.0 4.0 3.8
MEMBERSH VERAGE D VERAGE D TEM 4 - N EMALE ALE DTAL	IIP AT END AILY MEM AILY ATTI NUMBE AMER	O OF SESSIC MBERSHIP ENDANCE R OF NON	NPUBLIC N 0 0	HIGH S	ВСНОС	PK - 8 4.0 4.0 3.8 DL GRADUA BLACK 0 0	ATES	SPANIC 0 0	-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 4.0 4.0 3.8 TOTAL 0 0
MEMBERSH VERAGE D VERAGE D TEM 4 - N EMALE ALE DTAL	IIP AT END AILY MEM AILY ATTI NUMBE AMER	O OF SESSIC MBERSHIP ENDANCE R OF NON RICAN INDIAI	NPUBLIC N 0 0	HIGH S ASIAN 0 0 0 ONPUE	ВСНОС	PK - 8 4.0 4.0 3.8 DL GRADUA BLACK 0 0	ATES	SPANIC 0 0	-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 4.0 4.0 3.8 TOTAL 0

BIENVILLE 1995-96

EM 1 - 1	PUBLIC S	STUDEN	NT OC	TOBER 1	I, 1995	ENR	OLLMEN	L BA E	THNICI	TY AND	GEND	L.,	PK - 12	
	MERICAN			ASIA			BLACK		SPANIC		WHITE		TOTA	L.
					0		880		0		578	ŀ	1,460	0
MALE		2			0		967		1		623	3	1,59	2
LE		1			0		1,847		1		1,201	l	3,05	2
TAL		3					·							
EM 2 - I	PUBLIC S	STUDEN	IT OC	TOBER	1, 1995	ENR	OLLMEN	T BY G		_		0 PK-	B TOTAL	
PK	к	1		2	3	4	1	5	6	7		•		
104	235	249	2	239	217	2	15 3	264	220	19	93	200	2,136	
					0 40 TO	TAI	N.	ONGRAI	DED	GR	AND TO	TAL		
9	10	11		••	9-12 TO	IAL		185			3,052			
214	198	164		155 	731 				.===	E DAIL		DEBSHIE	(ADM	<u> </u>
Г ЕМ 3 -	PUBLIC	SCHOO	L ME	MBERSH	IP AT	END (OF SESSI	ON, A	VERAG	E DAIL	Y IVIEW	IBERSHIF	(ADM)	,,
	AND AVE	RAGE	DAILY	AIIEN			•)	9)-1 2		то	TAL		
					-	K-8		_			2.8	328.0		
	HIP AT END		NON		2,13				97.0 13.7			842.9		
VERAGE	DAILY MEM	BERSHIP			2,12				64.5			697.8		
	DAILY ATTE					33.3			04.0					
TEM 4 -	NUMBE	ROFP	UBLK	HIGH S	СНОО	L GR	DUATES	•					το:	TAL.
					ASIAN		BLACK		HISPA	NIC	WH	IIE.	10	
		AMERI	ÇAN INL	JIAN	MORTIN		DEI-10.							77
EMALE		AMERI	CAN INL	0 0	0		46			0		31		77 61
EMALE		AMERI	CAN INL		•		46 32			0		29		
		AMERI	ÇAN INL	0	0		46							61
MALE TOT AL	- NIIMRF	• • • •		0 0 0	0 0 0		46 32 78			0		29		61
MALE TOT AL	- NUMBE	• • • •	TYPE	0 0 0 OF PUB	0 0 LIC SC	:HOO	46 32 78 LS MIDDLE/		DARY	0		29		61
MALE TOT AL	ELE	R AND	TYPE	0 0 0 OF PUB EMENTARY/ ECONDARY	0 0 LIC SC MIDDI JR. HI	:HOO	46 32 78 LS MIDDLE/ ECONDARY	SECONI	DARY	0 0 OTHER		29 60	n to	61 138
MALE TOTAL ITEM 5 ELEMENT	ELE [ARY	R AND MENTARY MIDDLE	TYPE / EL Si	0 0 0 OF PUB EMENTARY/ ECONDARY	0 0 LIC SC	:HOO	46 32 78 LS MIDDLE/		DARY	0	UNIT 4	29 60 COMBINATIO	N TO	61 138 TAL
MALE TOTAL ITEM 5 ELEMENT	ELE	R AND MENTARY MIDDLE	TYPE / EL Si	0 0 0 OF PUB EMENTARY/ ECONDARY	0 0 LIC SC MIDDI JR. HI	:HOO	46 32 78 LS MIDDLE/ ECONDARY 2 CLASSI	SECONI 0 ROODM	EDUC#	O O O O O O O O O O O O O O O O O O O	UNIT 4 OFFICE	29 60 COMBINATIO 0	n to	61 138 TAL 9
MALE TOTAL ITEM 5 ELEMENT	ELE [ARY	R AND MENTARY MIDDLE 0 C FULL	TYPE / EL Si	0 0 0 OF PUB EMENTARY/ ECONDARY 0	0 0 LIC SC MIDDI JR. HI	CHOO!	46 32 78 LS MIDDLE/ ECONDARY	SECONI 0 ROOM HER	EDUC/	O O O O O O O O O O O O O O O O O O O	UNIT 4 OFFICE	29 60 COMBINATIO 0 E/CLERICAL/	N TO	TAL 9 TIME
MALE TOTAL ITEM 5 ELEMENT	ELE [ARY	R AND MENTARY MIDDLE 0 C FULL	TYPE SI	0 0 0 OF PUB EMENTARY/ ECONDARY 0	0 0 0 LIC SC MIDDI JR. HI	CHOO!	46 32 78 LS MIDDLE/ ECONDARY 2 CLASSI TEAC NO.	SECONI 0 ROOM HER %	EDUC/ TECI NO.	O O O O O O O O O O O O O O O O O O O	UNIT 4 OFFICE SU NO.	29 60 COMBINATIO 0 E/CLERICAL/ PPORT %	N TO FULL-1 STA NO.	61 138 TAL 9 TIME
MALE TOTAL ITEM 5 ELEMENT 2 ITEM 6	TARY ELE	R AND MENTARY MIDDLE 0 C FULL	TYPE / EL SI	0 0 0 OF PUB EMENTARY/ ECONDARY 0 STAFF	0 0 0 LIC SC MIDDI JR. HI	EHOOI E/ GH S	46 32 78 LS MIDDLE/ ECONDARY 2 CLASSI TEAC NO. 0	SECONI 0 ROOM HER %	EDUCA TECI NO.	O O O O O O O O O O O O O O O O O O O	UNIT 4 OFFICE SU NO.	29 60 COMBINATIO 0 E/CLERICAL/ PPORT % 0.0	FULL-1 STA NO. 0	61 138 TAL 9 TIME
MALE TOTAL ITEM 5 ELEMENT	TARY ELE	R AND MENTARY MIDDLE 0 C FULL	TYPE / EL SI	0 0 0 OF PUB EMENTARY 0 STAFF RATOR %	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EHOO LE/ GH S _ ADM. %	46 32 78 LS MIDDLE/ ECONDARY 2 CLASSI TEAC NO. 0 1	SECONI 0 ROOM HER % 0.0 50.0	EDUCA TECI NO. 0	O O O O O O O O O O O O O O O O O O O	UNIT 4 OFFICE SU NO. 0	COMBINATIO C E/CLERICAL/ PPORT % 0.0 0.0	FULL-1 STA NO. 0	61 138 TTAL 9 FF 0 100
ITEM 5 ELEMENT 2	- PUBLIC	R AND MENTARY MIDDLE 0 C FULL ACTION	TYPE I EL SI TIME DMINIST NO. 0	OF PUB EMENTARY/ O STAFF RATOR %	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EHOOI E/ GH S - ADM. % 0.0	46 32 78 LS MIDDLE/ ECONDARY 2 CLASSI TEAC NO. 0 1 61	SECONI 0 ROOM HER % 0.0 50.0 47.3	EDUCA TECI NO. 0 1	0 0 0 0 0 1 1 ATIONAL/ HNICAL % 0.0 50.0 23.3	UNIT 4 OFFICE SU NO. 0 0 35	COMBINATIO C E/CLERICAL/ PPORT % 0.0 0.0 27.1	FULL-1 STA NO. 0 2 129	61 1138 9 FIME 0 100 100
ITEM 5 ELEMENT 2	AM. INE	ER AND MENTARY MIDDLE 0 C FULL ACT	TYPE / EL SI -TIME DMINIST NO. 0	OF PUB EMENTARY/ ECONDARY O STAFF RATOR % 0.0 0.0	O O O O O O O O O O O O O O O O O O O	EHOOI.E/ GH S - ADM. % 0.0 0.0	46 32 78 LS MIDDLE/ ECONDARY 2 CLASSI TEAC NO. 0 1 61 0	SECONI 0 ROOM HER % 0.0 50.0 47.3	EDUC/ TECI NO. 0 1 30 0	0 0 0 0 0 1 ATIONAL/ HNICAL % 0.0 50.0 23.3 0.0	UNIT 4 OFFICE SU NO. 0 0 35	COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0 27.1 0.0	FULL-1 STA NO. 0 2 129 0	61 1138 1138 9 0 100 100
ITEM 5 ELEMENT 2	AM. INE ASIAN BLACK	ER AND MENTARY MIDDLE 0 C FULL AE	TYPE / EL SI -TIME DMINIST NO. 0 0 2	O OF PUB EMENTARY/ ECONDARY O STAFF RATOR % 0.0 0.0 1.6	O O O O O O O O O O O O O O O O O O O	EHOOI.E/ GH S ADM. % 0.0 0.0 0.8	46 32 78 LS MIDDLE/ECONDARY 2 CLASSI TEAC NO. 0 1 61 0 94	SECONI 0 ROOM HER % 0.0 50.0 47.3 0.0 57.0	EDUC/ TECI NO. 0 1 30 0	0 0 0 0 0 0 1 1 ATIONAL/ HNICAL 0.0 50.0 23.3 0.0 22.4	UNIT 4 OFFICE SU NO. 0 0 35 0 31	29 60 COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0 27.1 0.0 18.8	FULL-1 STA NO. 0 2 129 0 165	61 138 TTAL 9 0 100 100 0
MALE TOTAL ITEM 5 ELEMENT 2 ITEM 6	AM. INE ASIAN BLACK HISPAN	R AND MENTARY MIDDLE 0 C FULL ADDIAN	TYPE / EL S TIME DMINIST NO. 0 0 2 0	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	EHOO! JE/ GH S ADM. % 0.0 0.0 0.8 0.0	46 32 78 LS MIDDLE/ ECONDARY 2 CLASSI TEAC NO. 0 1 61 0	SECONI 0 ROOM HER % 0.0 50.0 47.3	EDUC/ TECI NO. 0 1 30 0	0 0 0 0 0 1 ATIONAL/ HNICAL % 0.0 50.0 23.3 0.0	UNIT 4 OFFICE SU NO. 0 0 35	29 60 COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0 27.1 0.0 18.8	FULL-1 STA NO. 0 2 129 0 165 296	61 1138 9 100 100 0 100 100
ITEM 5 ELEMENT 2 ITEM 6	AM. INE ASIAN BLACK HISPAN WHITE TOTAL	R AND MENTARY MIDDLE 0 C FULL ACT DIAN	TYPE / EL SI SI TIME DMINIST NO. 0 2 0 1 3	0 0 0 0 0 PUB EMENTARY/ ECONDARY 0 0 STAFF RATOR % 0.0 0.0 1.6 0.0 0.6	O O O O O O O O O O O O O O O O O O O	EHOOI.E/ S GH S ADM. % 0.0 0.0 0.8 0.0 1.2	46 32 78 LS MIDDLE/ECONDARY 2 CLASSI TEAC NO. 0 1 61 0 94	SECONI 0 ROOM HER % 0.0 50.0 47.3 0.0 57.0	EDUC/ TECI NO. 0 1 30 0	0 0 0 0 0 0 1 1 ATIONAL/ HNICAL 0.0 50.0 23.3 0.0 22.4	UNIT 4 OFFICE SU NO. 0 0 35 0 31 666	29 60 COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0 27.1 0.0 18.8 22.3	FULL-1 STA NO. 0 2 129 0 165 296	61 138 9 100 100 100 100
ITEM 5 ELEMENT 2	AM. INE ASIAN BLACK HISPAN WHITE TOTAL	R AND MENTARY MIDDLE 0 C FULL ACT DIAN	TYPE / EL S S TIME DMINIST NO. 0 0 1 3 0	0 0 0 0 0 PUB EMENTARY/ ECONDARY 0 0 STAFF RATOR % 0.0 0.0 1.6 0.0 0.6 1.0	O O O O O O O O O O O O O O O O O O O	ADM. % 0.0 0.8 0.0 1.2 1.0	46 32 78 LS MIDDLE/ ECONDARY 2 CLASSI TEAC NO. 0 1 61 0 94 156	SECONI 0 ROOM HER % 0.0 50.0 47.3 0.0 57.0 52.7	EDUC <i>I</i> TECI NO. 0 1 30 0 37 68	0 0 0 0 0 0 1 ATIONAL/ HNICAL % 0.0 50.0 23.3 0.0 22.4 23.0	UNIT 4 OFFICE SU NO. 0 0 35 0 31 66	29 60 COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0 27.1 0.0 18.8 22.3	FULL-1 STA NO. 0 2 129 0 165 296	61 1138 9 100 100 100 100 100
ITEM 5 ELEMENT 2 ITEM 6	AM. INE ASIAN BLACK HISPAN WHITE TOTAL AM. IN ASIAN	ER AND MENTARY MIDDLE 0 C FULL ACT DIAN DIAN	TYPE / ELS DMINIST NO. 0 0 2 0 1 3 0 0	0 0 0 0 0 PUB EMENTARY/ ECONDARY 0 0 STAFF RATOR % 0.0 0.0 1.6 0.0 0.6 1.0 0.0	O O O O O O O O O O O O O O O O O O O	EHOOI.E/ S ADM. % 0.0 0.8 0.0 1.2 1.0 0.0 0.0	46 32 78 LS MIDDLE/ ECONDARY 2 CLASSI TEAC NO. 0 1 61 0 94 156	SECONI 0 ROOM HER % 0.0 50.0 47.3 0.0 57.0 52.7	EDUC <i>A</i> TECI NO. 0 1 30 0 37 68	0 0 0 0 0 0 1 1 ATIONAL/ HNICAL % 0.0 50.0 23.3 0.0 22.4 23.0 0.0	UNIT 4 OFFICE SU NO. 0 0 35 0 31 666	29 60 COMBINATIO 0 	FULL-1 STA NO. 0 2 129 0 165 296 0 0	61 1138 9 100 100 100 (((
ITEM 5 ELEMENT 2 ITEM 6	AM. INE ASIAN BLACK HISPAN WHITE TOTAL AM. IN ASIAN BLACK	ER AND MENTARY MIDDLE 0 C FULL AE DIAN DIAN	TYPE / ELS DMINIST NO. 0 0 2 0 1 3 0 0 1	0 0 0 0 0 PUB EMENTARY/ 0 STAFF RATOR % 0.0 0.0 1.6 0.0 0.6 1.0 0.0 0.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EHOOI EF S ADM. % 0.0 0.8 0.0 1.2 1.0 0.0 0.0 12.5	46 32 78 LS MIDDLE/ ECONDARY 2 CLASSI TEAC NO. 0 1 61 0 94 156 0 0	SECONI 0 ROOM HER % 0.0 50.0 47.3 0.0 57.0 52.7 0.0	EDUC/ TECI NO. 0 1 30 0 37 68	0 0 0 0 0 0 0 0 0.0 23.3 0.0 22.4 23.0 0.0	UNIT 4 OFFICE SU NO. 0 0 35 0 31 66	29 60 COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0 27.1 0.0 18.8 22.3 0.0 0.0 31.2	FULL-1 STA NO. 0 2 129 0 165 296	61 138 9 100 100 100 ()
ITEM 5 ELEMENT 2 ITEM 6	AM. INE ASIAN BLACK HISPAN WHITE TOTAL AM. IN ASIAN BLACK HISPAN	R AND MENTARY MIDDLE 0 C FULL AD DIAN DIAN C DIAN	TYPE / ELS SMINIST NO. 0 0 1 3 0 0 1 0	0 0 0 0 0 0 PUB EMENTARY/ ECONDARY 0 0 STAFF RATOR % 0.0 0.0 1.6 0.0 0.6 1.0 0.0 0.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EHOOI EF S ADM. % 0.0 0.0 0.8 0.0 1.2 1.0 0.0 0.0 12.5 0.0	46 32 78 LS MIDDLE/ ECONDARY 2 CLASSI TEAC NO. 0 1 61 0 94 156 0 0 17 0	SECONI 0 ROOM HER % 0.0 50.0 47.3 0.0 57.0 52.7 0.0 0.0 53.1 0.0	EDUC# TECI NO. 0 1 30 0 37 68	0 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	UNIT 4 OFFICE SU NO. 0 0 35 0 31 66	29 60 COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0 27.1 0.0 18.8 22.3 0.0 0.0 31.2 0.0	FULL-1 STA NO. 0 2 129 0 165 296 0 0	61 1138 9 100 100 100 ((()
ITEM 5 ELEMENT 2 ITEM 6	AM. INE ASIAN BLACK HISPAN WHITE TOTAL AM. IN ASIAN BLACK	R AND MENTARY MIDDLE 0 C FULL ADDIAN DIAN C NIC E	TYPE / ELS DMINIST NO. 0 0 2 0 1 3 0 0 1	0 0 0 0 0 PUB EMENTARY/ 0 STAFF RATOR % 0.0 0.0 1.6 0.0 0.6 1.0 0.0 0.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EHOOI EF S ADM. % 0.0 0.8 0.0 1.2 1.0 0.0 0.0 12.5	46 32 78 LS MIDDLE/ ECONDARY 2 CLASSI TEAC NO. 0 1 61 0 94 156 0 0 17 0 21	SECONI 0 ROOM HER % 0.0 50.0 47.3 0.0 57.0 52.7 0.0 0.0 53.1	EDUCA TECI NO. 0 1 30 0 37 68 0 0	0 0 0 0 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1	UNIT 4 OFFICE SU NO. 0 0 35 0 31 666 0 0 0 0 0 0	29 60 COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0 27.1 0.0 18.8 22.3 0.0 0.0 31.2 0.0 13.5	FULL-1 STANO. 0 2 129 0 165 296 0 0 32 0	61 138 TAL 9

CLASSROOM TEACHER	0-1 YRS.	1-3 YRS.				ME) AND PRIN	25 + YRS.	TOTA
PRINCIPALS	-	29	45	17	24	32	39	19
TOTAL	0 8	0	0	0	0	4	5	10
		29	45	17	24	36	44	20
ITEM 8 - REVENUE	}			AMO	IAIT			
LOCAL SOURCES:	TOTAL LOCAL SOL	JRCES		7,152		PERCEN	OF TOTAL F	SEVENU
STATE SOURCES:	UNRESRTICTED G	RANTS-IN-A	MD	7,579			41.57	
	RESTRICTED GRA			•	1.055		44.05	
	REVENUE IN LIEU (OF TAXES			.371		2.29	
	REVENUE FOR/ON	BEHALF OF	FLEA		0		0.83	
	TOTAL STATE SOU			8,115			0.00	
FEDERAL SOURCES:	UNRESRTICTED GI		JD	,	0		47.17	
	RESTRICTED GRAN			1,936	_		0.00 11.26	
	REVENUE IN LIEU C				0		0.00	
	REVENUE FOR/ON		LEA		124		0.00	
TOTAL COMME	TOTAL FEDERAL SE	DURCES		1,936,			11.26	
TOTAL REVENUE				17,205,			100.00	
OTHER SOURCES OF FU				12,			100.00	
TOTAL REVENUES AND (THER SOURCES			17,217,				
TEM 9 - EXPENDIT	URES		TOTAL E	XPENDITURE		CUBDEAG	EVENION	
NSTRUCTION			AMOUNT		- %	AMOUNT	EXPENDITURE	
REGULAR PROGRAMS			5,908,489	20.0	_		70	I
SPECIAL EDUCATION PR	OGRAMS		•	36.9		5,884,146	40.51	
VOCATIONAL EDUCATION	N PROGRAMS		1,478,192 180,833	9.2		1,446 <u>,2</u> 63	9.96	
OTHER INSTRUCTIONAL	PROGRAMS		14,697	1.1		113,635	0.78	
SPECIAL PROGRAMS			959,739	0.0		14,697	0.10	
ADULT/CONTINUING EDU	CATION PROGRAMS		66,250	6.0		715,637	4.93	
COMMUNITY COLLEGE P				0.4		66,250	0.46	
TOTAL INSTRUCTION			0 8 609 200	0.00	-	0	0.00	
JPPORT SERVICES PROGRA	MS		8,608,200	53.87	7	8,240,628	56.74	
PUPIL SUPPORT SERVICE	S		257,767	4.0.				
INSTRUCTIONAL STAFF S	ERVICES		491,101	1.61		257,767	1.77	
SCHOOL ADMINISTRATION	J		865,031	3.07		491,101	3.38	
TOTAL INSTRUCTIONAL SI	JPPORT SERVICES		1,613,899	5.41		865,031	5.96	
GENERAL ADMINISTRATIO	N			10.10		1,613,899	11.1 1	
BUSINESS SERVICES			602,038 147,460	3.77		598,977	4.12	
OPERATION AND MAINTEN	IANCE OF PLANT SERVI	CES		0.92		126,431	0.87	
STUDENT TRANSPORATIO	N SERVICES		1,427,859	8.94		1,382,675	9.52	
CENTRAL SERVICES			1,273,462	7.97		1,137,095	7.83	
TOTAL NON-INSTRUCTION	AL SUPPORT SERVICES		124,455	0.78		124,455	0.86	
TOTAL SUPPORT SERVICE			3,575,274 5 190 172	22.38		3,369,633	23.20	
ERATION OF NON-INSTRUCT		•	5,189,173	32.48		4,983,532	34.31	
FOOD SERVICE OPERATION			202 570					
ENTERPRISE OPERATIONS		1	,303,579	8.16		1,297,248	8.93	
COMMUNITY SERVICE OPE			0	0.00		0	0.00	
AL OPERATION OF NON-INS			3,100	0.02		3,100	0.02	
LILTY AQUISITION AND CON	STRUCTION SERVICES	• 1	,306,679	6.18		1,300,348	8.95	
ST SERVICE			0	0.00		0	0.00	
AL EXPENDITURES		4-	874,647	5.47		0	0.00	
ID TRANSFER		15	,978,699	100.00		14,524,508	100.00	
AL ALL EXPENDITURES AND			12,818					

ITEM 10 - SCHOOL SYSTEM	BONDED STATUS			
TILIN TO CONTOUR STATE	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
#507	4.987,951	C	570,000	4,417,951
BONDED DEBT OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	0	0	0	0
FIXED ASSETS	o	0	0	0

ITEM 11 - SCHOOL SYSTEM TAXATION

ITEM 11 - SCHOOL STS		SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
	C 46	641,711	0.00	0.00	0	0	641,711
CONSTITUTIONAL TAX	6.46	2,747,159	0.00	0.00	7	0	2,747,159
RENEWABLE TAX	28.24 0.00	2,747,139	5.13	54.80	7	968,207	968,207
DEBT SERVICES TAXES TOTAL AD VALOREM TAXES	0.00	3.388,870				968,207	4,357,077
TOTAL AD VALONEM TAXES			BINED DEBT/ IDEBT RATE	NONDEBT SI AMOUI		BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
	TAVES		2.00	2,346,7	751	0	2,346,751
PARISHWIDE SALES AND USE		S	0.00		0	0	0

	NONDEBT RATE	AMOUNT	AMOONI	
TAMES TAMES	2.00	2,346,751	0	2,346,751
PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	2,346,751	0	2,346,751
TOTAL GALLEGAME				

ITEM 12 - YEAR-END FUND E	ALANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
	GENERAL FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	TOTAL FUND
CATUED COLUDEES	792.213	0	0	360,153	74,059	0	1,226,425
EXCESS REV. /OTHER SOURCES	792,213	0	0	0	0	0	O
RESIDUAL EQUITY TRANSFER IN	a	0	0	0	O	O	0
RESIDUAL EQUITY TRANSFER OUT	_	0	0	21,505	-33	0	21,472
PRIOR YEAR ADJUSTMENT	0 419.804	0	0	1,066,913	526,379	0	2,013,096
BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR	1,212,017	0	0	1,448,571	600,405	0	3,260,993

ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

			A	GE GROUPS	5		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
	a	0	29	36	2	0	67
1. MENTAL DISABILITIES	0	0	3	3	0	0	6
2. HARD OF HEARING	n	0	0	0	0	0	0
3. DEAF	0	0	67	6	0	0	73
4. SPEECH/LANGUAGE IMPAIRMENTS	n	0	1	1	0	0	2
5. VISUAL IMPAIRMENTS	0	0	3	8	0	0	11
6. EMOTIONAL/BEHAVIORAL DISORDERS	۵	0	2	2	0	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	5	1	0	12
8. OTHER HEALTH IMPAIRMENTS	a	0	33	62	7	0	102
9. LEARNING DISABILITIES	0	0	0	0	0	0	0
10. DEAF-BLINDNESS	0	0	2	C	0	O	2
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	٥	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	2	0	0	0	0	0	2
14. INFANT/TODDLER W/ DISABILITIES	0	56	0	0	0	0	56
15. NONCATEGORICAL PRESCHOOL	2	56	147	124	10	0	339
TOTAL FOR CATEGORIES 1-15	0	0	0	1	2	0	3
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	J	0.	5	28	1	0	34
GIFTED	0	-	0	0	0	0	0
TALENTED		0					

	Bienville
1,427 2,446 \$873,460 \$523,371	
TEACHER SALARY 1994-95	1995-96
\$ 4,55 6 \$ 24,971	\$4,952 \$24,873
	2,446 \$873,460 \$523,371 TEACHER SALARY 1994-95 \$4,556

		AMERIC	AN INDIAN	ASIAN	ION BY ETH					
FEMALE					BLACK	•	HISPANIC	٧	VHITE	TOTAL
MALE			0	0	0		0		O	0
TOTAL			0	0	0		0		o	0
ITEM	None	_	•	0			0		0	0
	NONPU	BLIC ST	UDENT R	EGISTRAT	ON					
PK	K	1	2	3	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0 .	0	0 (0	0	0	0	0	0
9	10	11	12	SP ED SEC	DNDADY					
0	0	ā	. –	0, 50 350	JNDARY	9-12 TC	DTAL	GRAN	ND TOTAL	
Ū	U	0	0	O		0			0	
				TENDANCE	(000)	, AVER			MBERSHIP (ADM),
				TENDANCE	PK - 8	, AVER	9-	-12		ADM), TOTAL
IEMBERSH VERAGE DA	IP AT END (AILY MEMB	OF SESSIC		TENDANCE	PK - 8	, AVER	9.	-12 0.0		
IEMBERSH VERAGE DA	IP AT END (AILY MEMB	OF SESSIC		TENDANCE	PK - 8 0.0 0.0	, AVER	9.	- 12 0.0 0.0		TOTAL
MEMBERSH VERAGE DA	IP AT END (AILY MEMB AILY ATTEN	OF SESSIC BERSHIP NDANCE	M		PK - 8 0.0 0.0 0.0		9.	-12 0.0		TOTAL 0.0
MEMBERSH VERAGE DA	IP AT END (AILY MEMB AILY ATTEN	OF SESSIC BERSHIP NDANCE OF NON	IPUBLIC	HIGH SCH	PK - 8 0.0 0.0		9.	- 12 0.0 0.0		TOTAL 0.0 0.0
MEMBERSH VERAGE D. VERAGE D. FEM 4 - N	IP AT END (AILY MEMB AILY ATTEN	OF SESSIC BERSHIP NDANCE	IPUBLIC		PK - 8 0.0 0.0 0.0	ATES	9.	-12 0.0 0.0 0.0		TOTAL 0.0 0.0
MEMBERSH VERAGE D VERAGE D FEM 4 - N	IP AT END (AILY MEMB AILY ATTEN	OF SESSIC BERSHIP NDANCE OF NON CAN INDIAI	IPUBLIC N	HIGH SCH	PK - 8 0.0 0.0 0.0 0.0	ATES	9.	-12 0.0 0.0 0.0	WHITE _.	TOTAL 0.0 0.0 0.0 0.0
MEMBERSH VERAGE D. VERAGE D. FEM 4 - N	IP AT END (AILY MEMB AILY ATTEN	OF SESSIC BERSHIP NDANCE OF NON CAN INDIAI	IPUBLIC N 0	HIGH SCHO	PK - 8 0.0 0.0 0.0 0.0 DOL GRADU	ATES	9: SPANIC	-12 0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERSH VERAGE D. VERAGE D. FEM 4 - N EMALE ALE DTAL	IP AT END (AILY MEMB AILY ATTEN VUMBER AMERK	OF SESSIC BERSHIP VDANCE OF NON CAN INDIAI	IPUBLIC N 0	HIGH SCHO ASIAN O O	PK - 8 0.0 0.0 0.0 0.0 DOL GRADU, BLACK 0 0	ATES	9- SPANIC 0	-12 0.0 0.0 0.0	WHITE _.	TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBERSH VERAGE D. VERAGE D. FEM 4 - N EMALE ALE DTAL	IP AT END (AILY MEMB AILY ATTEN VUMBER AMERK	OF SESSIC BERSHIP VDANCE OF NON CAN INDIAI	IPUBLIC N 0	HIGH SCHO ASIAN O O	PK - 8 0.0 0.0 0.0 0.0 DOL GRADU, BLACK 0 0	ATES	SPANIC 0 0	-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERSH VERAGE D. VERAGE D. FEM 4 - N EMALE ALE DTAL	IP AT END (AILY MEMB AILY ATTEN VUMBER AMERK UMBER	OF SESSIC BERSHIP VDANCE OF NON CAN INDIAI	IPUBLIC N 0	HIGH SCHO ASIAN O 0	PK - 8 0.0 0.0 0.0 DOL GRADU, BLACK 0 0 0 SCHOOL	ATES HI	9- SPANIC 0 0	-12 0.0 0.0 0.0	WHITE 0 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0 0
MEMBERSH AVERAGE D. AVERAGE D. TEM 4 - N EMALE IALE OTAL	IP AT END (AILY MEMB AILY ATTEN VUMBER AMERIC UMBER	OF SESSIC SERSHIP NDANCE OF NON CAN INDIAI	IPUBLIC N 0 0 PE OF NO	HIGH SCHO ASIAN O O O O O O O O O O O O O O O O O O	PK - 8 0.0 0.0 0.0 DOL GRADU, BLACK 0 0 0 SCHOOL	ATES	9- SPANIC 0 0	-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0

BOSSIER 1995-96

1 1 1 1 1 1	- PUDI	70 2105	ENI OC	IOBER	, 1995	Little	C101-11.	DIL	HNICIT	, ,,,,,,			PK - 12	
		CAN INDIA		ASIA			ACK	HIS	PANIC		WHITI	É	TOTA	
	• • • • • • • • • • • • • • • • • • • •		21	11	1	2	,618		147		6,046		8,943	
EMALE			21 22	11		2	.736		152		6,642		9,664	
ALE OTAL			43	22	23	5	,354		299		12,688	8	18,607	'
								DV C	PADE					
TEM 2	- PUBI	IC STUD	ENT OC	TOBER					6	7		8 PK-	8 TOTAL	
PK	K	1		2	3	4		5 536	1,491	1,4		1,418	13,782	
217	1,564	1,57	79 1	,532	1,463	1,541	t,	230	1,10					
9	10	1.	1	12	9-12 TO	TAL	NONGRADED		GRAND TOTAL		TAL			
1 5/15	1 294	1.1	10	876	4,825			0			18,607			
TE14	o BUB	I IC SCH	OOL ME	MBERSH	IIP AT E	END OF	SESSI	ON, AV	ERAGI	DAIL'	Y MEN	MBERSHIF	(ADM)),
IEM:	3 - PUB AND	AVERAC	SE DAIL'	Y ATTEN	DANCE	(ADA)								
						K-8		9	-12		-	TAL		
45.405	EMBERSHIP AT END OF SESSION				13,74	11.0		4,59	7.0			338.0		
		MEMBERS			13,75	54.7		4,70	08.3		•	463.1		
		ATTENDAI			13,08	33.0		4,30	9.9		17,	392.9		
				C HIGH S	CHOO	L GRAD	UATES							
11 (=131	4 - 110				ASIAN		BLACK		HISPAI	VIC .	WH	ITE	тот	ΓAL
	AMERICAN INDIAN		DIAN	AOIRIT										
	_	AM	ERICAN IN	0 0	5		94			9		294		402
	.E	АМ	ERICAN IN							4	:	327		419
FEMAL MALE TOTAL		AM	ERICAN IN	0	5		94				:			
MALE TOTAL	-			0 0 0	5 9 14	HOOLS	94 79 173			4	:	327		419
MALE TOTAL	-	MBER A	ND TYPE	0 0	5 9 14 ELIC SC	.E/ M4	94 79 173 DDLE/	SECONI	DARY C	4	:	327		419
MALE TOTAL	-		ND TYPE	0 0 0	5 9 14 LIC SC MIDDL JR. HI	.E/ M4	94 79 173 DDLE/	SECONE	DARY C	4 13 STHER	UNIT	327 621	n TO	419 82 1
MALE TOTAL ITEM	- I 5 - NU	MBER AI	ND TYPE	0 0 0 E OF PUB	5 9 14 ELIC SC	.E/ M4	94 79 173 DDLE/	SECONE 5	DARY C	4 13	UNIT 1	327 621 COMBINATIO	on to	419 82 1 TAL
MALE TOTAL ITEM	- I 5 - NU IENTARY 16	MBER AI	ND TYPE ARY/ EI LE S	0 0 0 E OF PUB LEMENTARY/ SECONDARY	5 9 14 LIC SC MIDDL JR. HI	.E/ M4	94 79 173 DDLE/ DNDARY 4 CLASSF	5 	EDUCA	4 13 OTHER 1 TIONAL/	UNIT 1 OFFIC	327 621 COMBINATIO 0	on TO	419 821 TAL 32
MALE TOTAL ITEM	- I 5 - NU IENTARY 16	MBER A	ND TYPE ARY/ EI LE S	0 0 0 E OF PUB LEMENTARY/ SECONDARY 0	5 9 14 LIC SC MIDDL JR. HI	E/ MAI GH SECC	94 79 173 DDLE/ DNDARY 4 CLASSF	5 ROOM HER	EDUCA TECH	4 13 OTHER 1 TIONAL/ NICAL	UNIT 1 OFFIC	COMBINATIO 0 E/CLERICAL/ JPPORT	on to	TAL 32 FIME
MALE TOTAL ITEM	- I 5 - NU IENTARY 16	MBER A	ND TYPE ARY EI LE S	0 0 0 E OF PUB LEMENTARY/ SECONDARY 0	5 9 14 SLIC SC MIDDL JR. HIG	E/ MAI GH SECC	94 79 173 DDLE/ DNDARY 4 CLASSF TEAC NO.	5 ROOM HER %	EDUCA TECH NO.	1 TIONAL/ NICAL %	UNIT 1 OFFIC SL	COMBINATIO 0 E/CLERICAL/ JPPORT %	FULL-1 STA	TAL 32 FIME
MALE TOTAL ITEM	- I 5 - NU IENTARY 16 16 - PU	MBER A	ND TYPE ARY EI LE S LL-TIME ADMINIS	0 0 0 E OF PUB LEMENTARY/ 0 E STAFF	5 9 14 SLIC SC MIDDL JR. HG 5	E/ MIII GH SECC ADM. %	94 79 173 DDLE/ UNDARY 4 CLASSF TEAC NO. 0	5 ROOM HER % 0.0	EDUCA TECH NO. 0	1 TIONAL/ NICAL % 0.0	UNIT 1 OFFICE SI NO 0	COMBINATIO COMBINATIO 0 E/CLERICAL/ JPPORT . % 0.0	on to	419 821 TAL 32 FFIME
MALE TOTAL ITEM ELEM	I 5 - NU IENTARY 16 16 - PU	MBER AI ELEMENTA MEDDI 0 IBLIC FU	ND TYPE ARY / EI LE	0 0 0 E OF PUB LEMENTARY/ SECONDARY 0 E STAFF TRATOR %	5 9 14 SLIC SC MIDDL JR. HK 5 SCHOOL NO.	ADM. % 0.0	94 79 173 DDLE/ DNDARY 4 CLASSF TEAC NO. 0 1	5 ROOM HER % 0.0 50.0	EDUCA TECH NO. 0	1 TIONAL/ NICAL % 0.0 0.0	UNIT 1 OFFIC SI NO 0 1	COMBINATIO COMBINATIO 0 E/CLERICAL/ JPPORT . % 0.0 50.0	FULL-1 STA NO.	419 TAL 32 FIME (100
MALE TOTAL ITEM ELEM	I 5 - NU IENTARY 16 16 A 6 - PU	MBER AI ELEMENTA MIDDI O IBLIC FU M. INDIAN	ND TYPE ARY / EI LL-TIME ADMINIS' NO. 0	0 0 0 EOF PUB LEMENTARY/ 0 STAFF TRATOR % 0.0	5 9 14 SEIC SC MIDDL JR. HIV 5 SCHOOL NO. 0	ADM. % 0.0 0.0 1.0	94 79 173 DDLE/ DNDARY 4 CLASSF TEAC NO. 0 1 59	5 ROOM HER % 0.0 50.0 19.3	EDUCA TECH NO. 0 0	4 13 2THER 1 TIONAL/ NICAL % 0.0 0.0 23.3	UNIT 1 OFFIC SI NO 0 1 170	0 COMBINATIO 0 E/CLERICAL/ JPPORT 0.0 50.0 55.7	FULL-1 STA NO. 0	419 TAL 32 FIME 100 100
MALE TOTAL ITEM ELEM	I 5 - NU IENTARY 16 A 6 - PU ALE A B	MBER AI ELEMENT. 0 IBLIC FU M. INDIAN SIAN	ND TYPE ARY / EI LL-TIME ADMINIS' NO. 0	0 0 0 E OF PUB LEMENTARY/ DECONDARY 0 E STAFF TRATOR % 0.0 0.0	5 9 14 SELIC SC MIDDL JR. HIGH	ADM. % 0.0 1.0 0.0	94 79 173 DDLE/ DNDARY 4 CLASSF TEAC NO. 0 1 59	5 ROOM HER % 0.0 50.0 19.3 100.0	EDUCA TECH NO. 0 0 71	4 13 2THER 1 TIONAL/ NICAL % 0.0 0.0 23.3 0.0	UNIT 1 OFFIC SU NO 0 1 170	0 E/CLERICAL/ UPPORT 0 50.0 55.7 0.0	FULL-1 STA NO. 0 2 305	419 821 TTAL 32 FFF 100 100
MALE TOTAL ITEM ELEM	16 - PU ALE A B H	MBER AI ELEMENT. 0 IBLIC FU M. INDIAN SIAN LACK	ND TYPE ARY EI LL-TIME ADMINIST NO. 0 0 2	0 0 0 E OF PUB LEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 0.7	5 9 14 SELIC SC MADDLE JR. HIGH	ADM. % 0.0 0.0 1.0 0.8	94 79 173 DDLE/ DNDARY 4 CLASSF TEAC NO. 0 1 59 1 840	5 ROOM HER % 0.0 50.0 19.3 100.0 55.4	EDUCA TECH NO. 0 0 71 0 258	1 TIONAL/ NICAL % 0.0 0.0 23.3 0.0 17.0	UNIT 1 OFFIC SI NO 0 1 170 0 386	COMBINATIO 0 E/CLERICAL/ UPPORT 0 50.0 55.7 0 0 25.4	FULL-1 STA NO. 0 2 305 1 1,517	419 821 TTAL 32 FIME 0 100 100 100
ITEM ELEM ITEM	16 - PU	MBER AI ELEMENT: MIDDI 0 IBLIC FU M. INDIAN SIAN ELACK HISPANIC	ND TYPE ARY / EI LL-TIME ADMINIS' NO. 0 0 2 0	0 0 0 E OF PUB LEMENTARY/ 0 E STAFF TRATOR % 0.0 0.0 0.7 0.0	5 9 14 SELIC SC MIDDL JR. HIGH	ADM. % 0.0 1.0 0.0	94 79 173 DDLE/ DNDARY 4 CLASSF TEAC NO. 0 1 59	5 ROOM HER % 0.0 50.0 19.3 100.0	EDUCA TECH NO. 0 0 71	4 13 2THER 1 TIONAL/ NICAL % 0.0 0.0 23.3 0.0	UNIT 1 OFFIC SU NO 0 1 170 0 386 557	COMBINATIO 0 E/CLERICAL/ JPPORT 0 50.0 55.7 0.0 25.4 7 30.5	FULL-1 STA NO. 0 2 305 1 1,517 1,825	100 100
ITEM ELEM FEMA	I S - NU IENTARY 16 A G - PU ALE A B H V	MBER AI ELEMENT. MIDDI O IBLIC FU M. INDIAN SIAN ELACK HISPANIC WHITE	ND TYPE ARY / EI LL-TIME ADMINIS NO. 0 2 0 21 23	0 0 0 0 E OF PUB LEMENTARY/ SECONDARY 0 0 STAFF TRATOR % 0.0 0.0 0.7 0.0 1.4 1.3	5 9 14 SELIC SC MADDLE JR. HIGH	ADM. % 0.0 0.0 1.0 0.8	94 79 173 DDLE/ DNDARY 4 CLASSF TEAC NO. 0 1 59 1 840	5 ROOM HER % 0.0 50.0 19.3 100.0 55.4	EDUCA TECH NO. 0 0 71 0 258	1 TIONAL/ NICAL % 0.0 0.0 23.3 0.0 17.0	UNIT 1 OFFIC SI NO 0 1 170 0 386 557	COMBINATIO 0 E/CLERICAL/ UPPORT 0 50.0 55.7 0 0.0 25.4 7 30.5	FULL-1 STA NO. 0 2 305 1 1,517 1,825	419 821 TTAL 32 FIME 100 100 100 100
MALE TOTAL ITEM ELEM	I 5 - NU IENTARY 16 A 6 - PU A A A A A A A A A A A A A A A A A A A	MBER AI ELEMENT: MIDDIAN IBLIC FU M. INDIAN SIAN ELACK HISPANIC WHITE TOTAL AM. INDIAN	ND TYPE ARY / EI LL-TIME ADMINIS' NO. 0 2 0 21 23 0	0 0 0 0 E OF PUB LEMENTARY/ 0 E STAFF TRATOR % 0.0 0.7 0.0 1.4 1.3	5 9 14 SLIC SC MIDDL JR. HIV 5 SCHOOL NO. 0 0 3 0 12 15	ADM. % 0.0 1.0 0.0 0.8 0.8	94 79 173 DDLE/ DNDARY 4 CLASSF TEAC NO. 0 1 59 1 840 901	5 ROOM HER % 0.0 50.0 19.3 100.0 55.4 49.4	EDUCA TECH NO. 0 0 71 0 258 329	4 13 THER 1 TIONAL/ NICAL % 0.0 0.0 23.3 0.0 17.0 18.0	UNIT 1 OFFIC SI NO 0 1 170 0 386 557	COMBINATION 0 E/CLERICAL/ UPPORT 0 50.0 55.7 0 0.0 25.4 7 30.5 0 0.0 0.0	FULL-1 STA NO. 0 2 305 1 1,517 1,825	419 821 TTAL 32 FFF 0 100 100 100
ITEM ELEM FEMA	I 5 - NU IENTARY 16 A 6 - PU A B H V T	MBER AI ELEMENT: 0 IBLIC FU M. INDIAN SIAN ELACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ND TYPE ARY / EI LL-TIME ADMINIS' NO. 0 2 0 21 23 0 0	0 0 0 0 E OF PUB LEMENTARY/ SECONDARY 0 : STAFF TRATOR % 0.0 0.7 0.0 1.4 1.3 0.0 0.0	5 9 14 SELIC SC MIDDL JR. HIV 5 SCHOOL NO. 0 0 3 0 12 15 0 0	ADM. % 0.0 1.0 0.0 0.8 0.8	94 79 173 DDLE/ DNDARY 4 CLASSF TEAC NO. 0 1 59 1 840 901	5 ROOM HER % 0.0 50.0 19.3 100.0 55.4 49.4 0.0	EDUCA TECH NO. 0 0 71 0 258 329	4 13 TIONAL/ NICAL % 0.0 0.0 23.3 0.0 17.0 18.0 0.0	UNIT 1 OFFIC SI NO 0 1 170 0 386 557	COMBINATIO COMBINATIO 0 E/CLERICAL/ JPPORT . % 0.0 50.0 55.7 0.0 6.25.4 7.30.5 0.0 0.0 75.0	FULL-1-7 STA NO. 0 2 305 1 1,517 1,825 0 0 120	419 821 TTAL 32 C 100 100 100 100 100 100
ITEM ELEM FEMA	IS-NU IENTARY 16 AG-PU ALE A B H V I	MBER AI ELEMENT: MIDDI O IBLIC FU M. INDIAN SIAN ELACK HISPANIC VHITE TOTAL AM. INDIAN ASIAN BLACK	ND TYPE ARY / EI LL-TIME ADMINIST NO. 0 2 0 21 23 0 0 0	0 0 0 0 E OF PUB LEMENTARY/ 0 E STAFF TRATOR % 0.0 0.0 1.4 1.3 0.0 0.0	5 9 14 SELIC SC MIDDLE JR. HIV 5 SCHOOL NO. 0 0 3 0 12 15 0 0 8	ADM. % 0.0 0.0 1.0 0.8 0.8 0.0 6.7	94 79 173 DDLE/ DNDARY 4 CLASSF TEAC NO. 0 1 59 1 840 901 0	5 ROOM HER % 0.0 50.0 19.3 100.0 55.4 49.4 0.0	EDUCA TECH NO. 0 0 71 0 258 329 0 0	4 13 TIONAL/ NICAL % 0.0 0.0 23.3 0.0 17.0 18.0 0.0 0.0	UNIT 1 OFFIC SU NO 0 1 1770 C 3866 557	COMBINATIO 0 E/CLERICAL/ UPPORT 0 50.0 55.7 0 0 25.4 7 30.5	FULL-1 STA NO. 0 2 305 1 1,517 1,825 0 0	419 921 TAL 32 01 100 100 100 100 100
ITEM ELEM ITEM	I 5 - NU IENTARY 16 A 6 - PU ALE A B H V I	MBER AI ELEMENT: MIDDI O IBLIC FU M. INDIAN SIAN ELACK HISPANIC AM. INDIAN ASIAN BLACK HISPANIC	ND TYPE ARY / EI LL-TIME ADMINIST NO. 0 2 0 21 23 0 0 0 0	0 0 0 0 E OF PUB LEMENTARY/ SECONDARY 0 0.2 5. STAFF TRATOR % 0.0 0.0 0.7 0.0 1.4 1.3 0.0 0.0 0.0	5 9 14 SELIC SC MIDDLE JR. HIV. 5 SCHOOL NO. 0 0 3 0 12 15 0 0 8 0 0	ADM. % 0.0 0.0 1.0 0.8 0.8 0.0 6.7 0.0	94 79 173 DDLE/ JNDARY 4 CLASSF TEAC NO. 0 1 59 1 840 901 0 0	5 ROOM HER % 0.0 50.0 19.3 100.0 55.4 49.4 0.0 0.0	EDUCA TECH NO. 0 0 71 0 258 329 0 0	1 TIONAL/ NICAL % 0.0 0.0 23.3 0.0 17.0 18.0 0.0 0.0	UNIT 1 OFFIC SU NO 0 1 1770 C 3866 557	327 621 COMBINATIO 0 E/CLERICAL/ JPPORT 0.0 50.0 55.7 0.0 6.25.4 7 30.5 0 0.0 0 75.0 0 0.0	FULL-1 STA NO. 0 2 305 1 1,517 1,825 0 0 120 0 360	419 921 TAL 32 01 100 100 100 ((((100)))
ITEM ELEM ITEM	I S - NU IENTARY 16 ALE A B H V I	MBER AI ELEMENT: MIDDI O IBLIC FU M. INDIAN SIAN ELACK HISPANIC VHITE TOTAL AM. INDIAN ASIAN BLACK	ND TYPE ARY / EI LL-TIME ADMINIST NO. 0 2 0 21 23 0 0 0	0 0 0 0 E OF PUB LEMENTARY/ 0 E STAFF TRATOR % 0.0 0.0 1.4 1.3 0.0 0.0	5 9 14 SELIC SC MIDDLE JR. HIV 5 SCHOOL NO. 0 0 3 0 12 15 0 0 8	ADM. % 0.0 0.0 1.0 0.8 0.8 0.0 6.7	94 79 173 DDLE/ DNDARY 4 CLASSF TEAC NO. 0 1 59 1 840 901 0 0 13 0	5 ROOM HER % 0.0 50.0 19.3 100.0 55.4 49.4 0.0 0.0	EDUCA TECH NO. 0 0 71 0 258 329 0 0 9	1 TIONAL/ NICAL % 0.0 0.0 23.3 0.0 17.0 18.0 0.0 0.0 0.0	UNIT 1 OFFIC SI NO 0 1 170 3866 557	COMBINATIO COMBINATIO 0 E/CLERICAL/ JPPORT 0.0 50.0 55.7 0.0 55.7 0.0 6.25.4 7 30.5 0.0 0.0 0.75.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FULL-1 STA NO. 0 2 305 1 1,517 1,825 0 0	419 921 TTAL 32 0 100 100 100 (()

		1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOT
CLASSROOM TEACHERS	3 73	160	268	143	192	163	129	1,1;
PRINCIPALS	0	0	0	0	5	10	19	.,
TOTAL	73	160	268	143	197	173	148	1,1
ITEM 8 - REVENUE			<u> </u>	4110				
LOCAL SOURCES:	TOTAL LOCAL SOU	BCES		AMO		PERCEN	T OF TOTAL R	EVEN
STATE SOURCES:	UNRESPITICTED GR	. — -	ΔID	33,184			35.09	
	RESTRICTED GRAN			50,316			53.21	
	REVENUE IN LIEU C		•		3,166 3,318		1.75	
	REVENUE FOR/ON ()F I FΔ		1,607		0.62	
	TOTAL STATE SOUP			52,677			0.13	
FEDERAL SOURCES:	UNRESRTICTED GR		AID		,678		55.71	
	RESTRICTED GRAN			7,393			0.70	
	REVENUE IN LIEU O				,2 09 ,479		7.82	
	REVENUE FOR/ON E		FLEA		,479 ,873		0.24	
	TOTAL FEDERAL SO			6,698			0.44	
TOTAL REVENUE				94,559	•		9.20	
OTHER SOURCES OF FUN	IDS			24,566			100.00	
TOTAL REVENUES AND O	THER SOURCES			119,126	•			
TEM 9 - EXPENDIT	HDEO							
NSTRUCTION	UNES		AMOUNT	EXPENDITUR	_		IT EXPENDITURI	_
REGULAR PROGRAMS			7.00-0(4)		%	AMOUNT	%	•
SPECIAL EDUCATION PRO	000		30,766,860	33.	80	30,584,530	35.73	
VOCATIONAL EDUCATION			7,362,568	8.0	09	7,246,410	8.47	
			1,861,961	2.0	05	1,753,861	2.05	
OTHER INSTRUCTIONAL F SPECIAL PROGRAMS	PROGRAMS		2,361,539	2.5	59	2,153,884	2.52	
	SITION		2,448,124	2.6	69	2,289,472	2.67	
ADULT/CONTINUING EDUC			266,721	0.2	29	266,721	0.31	
COMMUNITY COLLEGE PE TOTAL INSTRUCTION	HUGHAMS		7,719,148	8.4	18	7,580,582	8.86	
UPPORT SERVICES PROGRAI			52,786,921	57.9	98	51,875,460	60.61	
PUPIL SUPPORT SERVICE								
			2,777,899	3.0)5	2,777,899	3.25	
INSTRUCTIONAL STAFF SE SCHOOL ADMINISTRATION			4,389,247	4.8	32	4,355,365	5.09	
			5,710,278	6.2	27	5,710,278	6.67	
TOTAL INSTRUCTIONAL SU			12,877,424	14.1	5	12,843,542	15.01	
GENERAL ADMINISTRATIO	N.		1,073,570	1.1	8	1,073,570	1.25	
BUSINESS SERVICES	MICE OF BUILDING		916,685	1.0	1	878,969	1.03	
OPERATION AND MAINTEN		ICES	9,141,819	10.0	4	8,717,682	10.18	
STUDENT TRANSPORATIO	IN SERVICES		4,528,596	4.9	7	4,292,489	5.01	
CENTRAL SERVICES	AL DUDDOS S		814,886	0.9	0	694,115	0.81	
TOTAL NON-INSTRUCTION		i	16,475,556	18.1	0	15,656,825	18.29	
TOTAL SUPPORT SERVICE			29,352,980	32.2	4	28,500,367	33.30	
PERATION OF NON-INSTRUCT				•				
FOOD SERVICE OPERATION			5,143,788	5.65	5	5,064,537	5.92	
ENTERPRISE OPERATIONS			O	0.00)	σ	0.00	
COMMUNITY SERVICE OPE			154,436	0.17	7	154,436	0.18	
TAL OPERATION OF NON-INS			5,298,224	5.82	2	5,218,973	6.10	
CILITY AQUISITION AND CON	STRUCTION SERVICES		1,208,418	1.33	3	0	0.00	
BT SERVICE			2,391,113	2.63	3	0	0.00	
TAL EXPENDITURES			91,037,656	100.00)	85,594,800	100.00	
ND TRANSFER		;	24,639,478					
TAL ALL EXPENDITURES AND	OTHER USES	1	15,677,134					

	TEM BON			ADDITIONS	DEI S	ETIONS	ENDING BAL	ANCE
	BEC	SINNING BAL		O CALOUTS		50,000	14,86	
ONDED DEBT		16,916	., 69 0	0	2,00	0		0
THER LONG-TERM OBLIGATI		4.010	_	976,886	18	33,653	5,60	5,795
ESTED COMPENSATED ABSE	NSES	4,812 115,639		1.326,256		17,064	116,94	9,099
XED ASSETS		110,000						
TEM 11 - SCHOOL SYS	TEM TAX	ATION						
	PARIS	HWIDE		DIST	RICT/WARD		то	TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	REV	ENUE
	4.50	899.645	0.00	0.00	0	ı	0 89	9,645
ONSTITUTIONAL TAX	4.58	4,115,107	0.00	0.00	_		0 4,11	15,107
ENEWABLE TAX	20.84 0.00	4,113,107	14.00	14.00		2,753,27	7 2,7	53,277
EBT SERVICES TAXES	0.00	5,014,752	14.00			2,753,27	7 7,70	68.029
OTAL AD VALOREM TAXES		3,014,732				DEDT 058)#65	TOTAL	SERVICE
			INED DEBT/ DEBT RATE	NONDEBT AMO		DEBT SERVICE AMOUNT		OUNT
ARISHWIDE SALES AND USE	TAXES		1.50	16,022	,282	0	16.0	22,282
DISTRICT/WARD SALES AND U			0.00		0	0		0
OTAL SALES AND USE TAXE			1,50	16,022	,282	0	16,0	22,282
	_			 -				
ITEM 12 - YEAR-END	LUND RY	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL		SPECIAL	SERVICE	PROJECT	TOTA
		FUND	FUND	FUND	FUND	FUND	FUND	FUNI
XCESS REV./OTHER SOUR	CES.	-886,975	0	0	3,557,824	350,267	427,759	3,448.8
RESIDUAL EQUITY TRANSFER		0	o	0	0	0	0	
RESIDUAL EQUITY TRANSFE		0	0	0	0	O	0	
PRIOR YEAR ADJUSTMENT		-1,444,255	0	0	185,098	-2,821	0	-1,261,9
BALANCES AT BEGINNING OF	YEAR	2,461,483	0	0	6,845,953	1,403.983	9 8 9,865	11,701,2
BALANCES AT END OF YEAR		130,253	0	0	10,588,875	1,751,429	1,417,624	13,888,1
ITEM 13 -STUDENTS E	REING SE	RVED BY	EXCEPTION	ONAL CHIL	DREN PRO	GRAM		
11 EM 13-3100 EM 10 1		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			AGE GRO			
CATEGORY		C)-2 3	-5 6-1	1 12-17	18-21	22 UP	TOTA
1. MENTAL DISABILITIES			0	0 13	9 98	17	1	25
MENTAL DISABILITIES HARD OF HEARING			0	o	3 8	1	0	. 1
3. DEAF			0	0	3 0	0	0	
4. SPEECH/LANGUAGE IMP/	AIRMENTS		0	0 35	4 30	0	0	38
5. VISUAL IMPAIRMENTS			0	0	2 7	3	0	1
6. EMOTIONAL/BEHAVIORA	L DISORDEF	RS	0	0 3	2 53	2	0	8
7. ORTHOPEDIC IMPAIRMEI			0	0 2	27 19	0	0	4
8. OTHER HEALTH IMPAIRM			0	0 2	26 19	2	0	-
9. LEARNING DISABILITIES			0	0 25	56 300	29	0	56
10. DEAF-BLINDNESS			0	0	0 0	0	0	
11. MULTIPLE DISABILITIES			0	0	6 3	_	0	
12. AUTISM			0	0	10 4		0	
13. TRAUMATIC BRAIN INJUI	RY		0	0	2 3		0	
14. INFANT/TODDLER W/ DIS	SABILITIES		0	O	0 0	_	0	4
15. NONCATEGORICAL PRE	SCHOOL		0 1	190	0 0		0	1
	-15		0 1	190 8	60 544		1	1,6
TOTAL FOR CATEGORIES 1	- 1-0							
TOTAL FOR CATEGORIES 1 HOSPITAL/HOMEBOUND	-10		0	0	0 8	_	0	
			0 0	0	0 8 0 0 16 271	0	0	4

ITEM 14 - SCHOOL FOOD SERVICE		DOSS
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2.666	
AVERAGE NUMBER OF LUNCHES DAILY	2,666	
TOTAL FEDERAL (USDA) REIMBURSEMENT	12,800	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,419,339	
	\$2,896,636	
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
SURRENT EXPENDITURE PER STUDENT	1994-95	1995-96
VERAGE SALARY OF ALL FULL-TIME TEACHERS	\$3,627	\$3,750
THE POLICY OF THE PROPERS	\$25,355	\$25,156

		AMERICA	N INDIAN	ASIAN	BLACK	NICITY A	ISPANIC			
FEMALE			0		DLAGR		ISPANIC	w	/HITE	TOTAL
MALE			0	8	20		4		179	211
TOTAL			0	7	16		3		170	196
			-	15	36		7		349	407
ITEM 2 -	NONP	UBLIC ST	JDENT R	EGISTRAT	ION					
PK	K	1	2	3	1 5	6	7	8	SP ED ELEM	PK-8 TOTA
41	42	30	33	31 2	9 99		-	•	OI CD LCLM	PR-0 IOIA
				01 2	8 29	35	32	38	0	339
9	10	11	12	SP ED SEC	ONDARY	9-12 TO	TAL	GRAN	ND TOTAL	
16	15	14	23	0		68			407	
			ALI AI	P AT END FENDANCE	(ADA)	I, AVER			MBERSHIP (
		JBLIC MEN ZERAGE D	ALI AI	P AT END FENDANCE	PK - 8	I, AVER	Ş	9-12	MBERSHIP (TOTAL
MEMBERSH	IIP AT EN	D OF SESSIO	ALI AI	IP AT END FENDANCE	PK - 8 323.0	I, AVERA	Ş	3-12 68.0	MBERSHIP (
MEMBERSH NVERAGE D	IIP AT EN	D OF SESSIO MBERSHIP	ALI AI	IP AT END FENDANCE	PK - 8 323.0 330.2	I, AVERA	\$	9-12 68.0 67.9	MBERSHIP (TOTAL 391.0 398.1
MEMBERSH IVERAGE D IVERAGE D	IIP AT EN AILY MEN AILY ATT	D OF SESSIO MBERSHIP ENDANCE	N	ENDANCE	PK - 8 323.0 330.2 315.6		\$	3-12 68.0	MBERSHIP (TOTAL 391.0
MEMBERSH NVERAGE D	IIP AT EN AILY MEN AILY ATT	D OF SESSIO MBERSHIP ENDANCE R OF NON	PUBLIC	ENDANCE	PK - 8 323.0 330.2		\$	9-12 68.0 67.9	MBERSHIP (TOTAL 391.0 398.1
MEMBERSH IVERAGE D IVERAGE D	IIP AT EN AILY MEN AILY ATT	D OF SESSIO MBERSHIP ENDANCE	PUBLIC	ENDANCE	PK - 8 323.0 330.2 315.6	ATES	\$	3-12 68.0 67.9 66.1	MBERSHIP (TOTAL 391.0 398.1
MEMBERSH AVERAGE D AVERAGE D TEM 4 - N	IIP AT EN AILY MEN AILY ATT	D OF SESSIO MBERSHIP ENDANCE IR OF NON RICAN INDIAI	PUBLIC	HIGH SCH	PK - 8 323.0 330.2 315.6 OOL GRADU BLACK	ATES	SPANIC	3-12 68.0 67.9 66.1	WHITE	391.0 398.1 381.7
MEMBERSH AVERAGE D IVERAGE D TEM 4 - N EMALE IALE	IIP AT EN AILY MEN AILY ATT	D OF SESSIO MBERSHIP ENDANCE IR OF NON RICAN INDIAI	N IPUBLIC	HIGH SCH	PK - 8 323.0 330.2 315.6 OOL GRADU	ATES	SPANIC 0	3-12 68.0 67.9 66.1	WHITE 10	TOTAL 391.0 398.1 381.7 TOTAL
MEMBERSH AVERAGE D AVERAGE D TEM 4 - N EMALE IALE	IIP AT EN AILY MEN AILY ATT	D OF SESSIO MBERSHIP ENDANCE IR OF NON RICAN INDIAI	IPUBLIC	HIGH SCH	PK - 8 323.0 330.2 315.6 OOL GRADU BLACK	ATES	SPANIC	3-12 68.0 67.9 66.1	WHITE 10 14	TOTAL 391.0 398.1 381.7 TOTAL 10 14
MEMBERSH AVERAGE D AVERAGE D TEM 4 - N EMALE IALE OTAL	IIP AT EN ARLY MEN AILY ATT NUMBE AME	D OF SESSIO MBERSHIP ENDANCE IR OF NON RICAN INDIAI	N IPUBLIC N 0 0	HIGH SCH ASIAN	PK - 8 323.0 330.2 315.6 OOL GRADU BLACK 0 0	ATES	SPANIC 0 0	3-12 68.0 67.9 66.1	WHITE 10	TOTAL 391.0 398.1 381.7 TOTAL
MEMBERSH AVERAGE D AVERAGE D TEM 4 - N EMALE MALE OTAL	IIP AT EN. AILY MEN AILY ATT NUMBE AME	D OF SESSIO MBERSHIP ENDANCE IR OF NON RICAN INDIAI	IPUBLIC O O PE OF NO	HIGH SCH ASIAN O O O DNPUBLIC MIDDLE/	PK - 8 323.0 330.2 315.6 OOL GRADU BLACK 0 0 0	ATES His	SPANIC 0 0 0	3-12 68.0 67.9 66.1	WHITE 10 14 24	TOTAL 391.0 398.1 381.7 TOTAL 10 14
MEMBERSH AVERAGE D AVERAGE D TEM 4 - N EMALE MALE TOTAL	IIP AT EN. AILY MEN AILY ATT NUMBE AME	D OF SESSIO MBERSHIP ENDANCE R OF NON RICAN INDIAI	IPUBLIC N 0 0 PE OF NO	HIGH SCH ASIAN O O O O O O O O O O O O O	PK - 8 323.0 330.2 315.6 OOL GRADU BLACK 0 0 0 SCHOOL	ATES HIS	SPANIC 0 0 0	3-12 68.0 67.9 66.1	WHITE 10 14	TOTAL 391.0 398.1 381.7 TOTAL 10 14

CADDO 1995-96

									THNICIT				PK - 1	
C191 1		CAN INDIA		ASIA		8	LACK	HIS	SPANIC		WHIT	ΓE	TOT	AL
	AMERK			11	4		14,893		119		9,28	31	24,42	
MALE			21	12			14,960		122		9,68	35	24,8	
ALE			17	24		:	29,853		241		18,94	46	49,3	18
OTAL			38											
EM 2	- PUBL	IC STUD	ENT O	TOBER	1, 1995	ENRO	LLMEN'	T BY G	RADE				PK-8 TOTA	
PK	К	1		2	3	4		5	6	7	,	·		-
1,352	3,876	3,80)1 3	3,496	3,622	3,87	4 3	806	3,768	3,7	02	3,757	35,054	
							A.I	ONGRAI	nen	GR	AND T	OTAL		
9	10	11	1	12	9-12 TOT		14	0	J LJ	_	49,31			
5,173	3,747	2.7		2,560	14,264								IID /ANA	A)
TEM :	3 - PUBI	LIC SCH	OOL ME	MBERSH	IIP AT E	ND O	F SESSI	ON, A	/ERAGI	DAIL	Y ME	MDEUSI	III (ADII	••,
	AND	AVERAC	SE DAIL	Y ATTEN!	DANCE	(AUA))		- 12			OTAL		
					PK	(-8					4.6	404 0		
VEMBE	RSHIP AT	END OF SE	ESSION		35,09	7.0		13,3				3,421.0 3,828.5		
		MEMBERSI			35,04	7.3		13,7				5,499.3		
		ATTENDAM			33,03	2.0		12,4	67.3 _					
TEM	4 - NI II	ARER O	F PUBLI	C HIGH S	CHOOL	GRA	DUATES	<u> </u>						
i i civi	4- 1101		ERICAN IN		ASIAN		BLACK		HISPAI	AIC.	W	HITE	TC	DTAL
	_			0	8		710			9		556	1	,283
FEMAL	.E			•						^		472		985
				O	8		502			3				300
				0 0	8 16		502 1 ,212			12	1	,028	:	2,268
TOTAL				0	16		1,212							2,268
TOTAL		MBER AI		0 E OF PUB	16 SLIC SC		1,212 S				1	,028		
ITEM		MBER AI	ARY/ E	0	16	E/ N	1,212		DARY C		UNIT			OTAL
ITEM	1 5 - NUI	ELEMENTA	ARY/ E	0 E OF PUB LEMENTARY/	16 LIC SC	E/ N	1,212 S MIDDLE/			12		,028		
ITEM ELEM	N 5 - NUN MENTARY 42	ELEMENTA MIDDL	ARY / E	C OF PUB LEMENTARY/ SECONDARY	16 BLIC SC MIDDL JR. HIC	E/ N	1,212 S MIDDLE/ CONDARY	SECONI		12 OTHER	UNIT 2	COMBINA 1 CE/CLERICA	LTION TO	OTAL 75 -TIME
ITEM ELEM	N 5 - NUN MENTARY 42	ELEMENTA MIDDL	ARY / E	O E OF PUB LEMENTARY/ SECONDARY O E STAFF	16 SLIC SC MIDDLI JR. HIC	E/ N	1,212 S aiddle/ condary	SECONI 13 ROOM	EDUCA	other	UNIT 2	COMBINA 1 CE/CLERICA SUPPORT	LTION TO L/ FULL ST	OTAL 75 -TIME
ITEM ELEM	N 5 - NUN MENTARY 42	ELEMENTA MIDDL	LL-TIME	O E OF PUB LEMENTARY/ O E STAFF TRATOR	MIDDLI JR. HIG 11	E/ N	1,212 S MIDDLE/ CONDARY 0 CLASS	SECONI 13 ROOM	EDUCA	other 0	UNIT 2 OFFI	CE/CLERICA SUPPORT D. %	LTION TO THE STAND.	OTAL 75 -TIME TAFF
ITEM ELEM ITEM	I 5 - NUI IENTARY 42 II 6 - PUI	ELEMENTA MIDDEL 6 BLIC FU	LL-TIME ADMINIS NO.	0 E OF PUB LEMENTARY/ SECONDARY 0 E STAFF TRATOR %	16 SLIC SC MIDDLI JR. HIC	E/ NGH SE	1,212 S MIDDLE/ CONDARY 0 CLASSI TEAC	SECONI 13 ROOM CHER	EDUCA TECH	other o TIONAL/ NICAL	UNIT 2 OFFI	COMBINA 1 CE/CLERICA SUPPORT D. % 0 0.0	L/ FULL SI NO. 2	OTAL 75 -TIME FAFF
ITEM ELEM	15 - NUM MENTARY 42 VI 6 - PUI	ELEMENTA MIDDEL 6 BLIC FU	LL-TIME ADMINIS NO. 0	0 E OF PUB LEMENTARY/ SECONDARY 0 E STAFF TRATOR % -0.0	16 SLIC SC MIDDLI JR. HIC 11 SCHOOL NO.	E/ SH SE	1,212 S MIDDLE/ CONDARY 0 CLASS TEAC NO.	SECONI 13 ROOM HER %	EDUCA TECH NO.	OTHER O TIONAL NICAL %	UNIT 2 OFFI	COMBINA 1 CE/CLERICA SUPPORT D. % 0 0.0 2 50.0	L/ FULL ST NO. 2	75 -TIME TAFF 100
ITEM ELEM ITEM	15 - NUM MENTARY 42 VI 6 - PUM ALE AM	ELEMENTA MIDDE 6 BLIC FU M. INDIAN SIAN	LL-TIME ADMINIS NO. 0	O E OF PUB LEMENTARY/ SECONDARY O E STAFF TRATOR % O 0.0 0.0	16 SLIC SC MIDDLI JR. HIC 11 SCHOOL NO. 0	E/ SE SH SE ADM.	1,212 S MIDDLE/CONDARY 0 CLASSI TEAC NO. 2	SECONI 13 ROOM HER %	EDUCA TECH NO. 0	OTHER OTHONAL/ NICAL % 0.0	UNIT 2 OFFI	COMBINA 1 CE/CLERICA SUPPORT 0. 0.0 2 50.0 5 38.7	L/ FULL ST NO. 2 4 2,363	75 -TIME FAFF 100 100
ITEM ELEM ITEM	15 - NUM MENTARY 42 V 6 - PUM ALE AM AS	ELEMENTA MIDDL 6 BLIC FU A. INDIAN SIAN ACK	ARY / E.E. LL-TIME ADMINIS NO. 0 0 41	O E OF PUB LEMENTARY/ SECONDARY O E STAFF TRATOR % ·0.0 0.0 1.7	16 SLIC SC MIDDLI JR. HIC 11 SCHOOL NO. 0	ADM. % 0.0 0.0	1,212 S MIDDLE/ CONDARY 0 CLASSI TEAC NO. 2 2	SECONI 13 ROOM HER % 100.0 50.0	EDUCA TECH NO. 0	TIONAL/ NICAL % 0.0 0.0	UNIT 2 OFFICE S NG	COMBINA 1 CE/CLERICA SUPPORT 0. % 0 0.0 2 50.0 5 38.7 3 50.0	TION TO TO TO THE ST NO. 2 4 2,363 6 6	75 -TIME FAFF 100 100
ITEM ELEM ITEM	15 - NUM MENTARY 42 46 - PUI ALE AN AS BI	ELEMENTA MIDDE 6 BLIC FU M. INDIAN SIAN .ACK SPANIC	ARY / E.E. E.E. E.E. E.E. E.E. E.E. E.E. E	O E OF PUB LEMENTARY/ O E STAFF TRATOR % ·0.0 0.0 1.7 0.0	MIDDLI JR. HIG 11 SCHOOL NO. 0 0 33 0	ADM. % 0.0 0.0 1.4	1,212 S AIDDLE/ CONDARY 0 CLASSI TEAC NO. 2 2 787	13 ROOM HER % 100.0 50.0 33.3	EDUCA TECH NO. 0 0 587	0 TIONAL/ NICAL % 0.0 0.0 24.8	UNIT 2 OFFI	COMBINA 1 CE/CLERICA SUPPORT 0. 0.0 2 50.0 5 38.7 3 50.0 1 19.3	TION TO ST NO. 2 4 2,363 6 6 2,652	75 -TIME TAFF 100 100 100
ITEM ELEM ITEM	15 - NUM HENTARY 42 46 - PUI ALE AN AS BL HI	ELEMENTA MIDDE 6 BLIC FU M. INDIAN SIAN LACK SPANIC HITE	ALL-TIME ADMINIS NO. 0 41 0 48	O E OF PUB LEMENTARY/ SECONDARY O E STAFF TRATOR % -0.0 0.0 1.7 0.0 1.8	MIDDLI JR. HIG 11 SCHOOL NO. 0 0 33 0 38	ADM. % 0.0 0.0 1.4 0.0	1,212 S MIDDLE/ CONDARY 0 CLASSI TEAC NO. 2 2 787 3	13 ROOM HER % 100.0 50.0 33.3 50.0	EDUCA TECH NO. 0 0 587	0 TIONAL/ NICAL % 0.0 0.0 24.8 0.0	UNIT 2 OFFICE S NG	CE/CLERICA SUPPORT C. % 0 0.0 2 50.0 5 38.7 3 50.0 1 19.3	TION TO ST NO. 2 4 2,363 6 6 2,652	75 -TIME TAFF 100 100 100
ITEM ELEM ITEM	15 - NUM HENTARY 42 46 - PUI ALE AN AS BL HI	ELEMENTA MIDDE 6 BLIC FU M. INDIAN SIAN .ACK SPANIC	ALL-TIME ADMINIS NO. 0 41 0 48 89	O E OF PUB LEMENTARY/ SECONDARY O E STAFF TRATOR % ·0.0 0.0 1.7 0.0 1.8 1.8	SLIC SC MIDDLI JR. HIG 11 SCHOOL NO. 0 0 33 0 38 71	ADM. % 0.0 0.0 1.4 0.0 1.4 1.4	1,212 S MIDDLE/ CONDARY 0 CLASSI TEAC NO. 2 2 787 3 1,559 2,353	13 ROOM HER % 100.0 50.0 33.3 50.0 58.8 46.8	EDUCA TECH NO. 0 0 587 0 496 1,083	0 TIONAL/ NICAL % 0.0 0.0 24.8 0.0 18.7 21.5	UNIT 2 OFFICE S NO	CE/CLERICA SUPPORT C. % 0 0.0 2 50.0 5 38.7 3 50.0 1 19.3	TION TO	75 -TIME 100 100 100 100
ITEM ELEM ITEM	ALE AN AS BI	ELEMENTA MIDDE 6 BLIC FU M. INDIAN SIAN LACK SPANIC HITE	ALL-TIME ADMINIS NO. 0 41 0 48 89	0 E OF PUB LEMENTARY/ 0 E STAFF TRATOR % -0.0 0.0 1.7 0.0 1.8 1.8 0.0	16 SLIC SC MIDDLI JR. HIC 11 SCHOOL NO. 0 0 33 0 38 71 0	ADM. % 0.0 0.0 1.4 1.4 1.4 0.0	1,212 S MIDDLE/ CONDARY 0 CLASS TEAC NO. 2 787 3 1,559 2,353 0	\$ECONI 13 ROOM PHER % 100.0 50.0 33.3 50.0 58.8 46.8	EDUCA TECH NO. 0 0 587 0 496 1,083	0 TICNAL/ NICAL % 0.0 0.0 24.8 0.0 18.7 21.5	UNIT 2 OFFICE S NO	COMBINA 1 CE/CLERICA SUPPORT 0. % 0 0.0 2 50.0 5 38.7 3 50.0 11 19.3 31 28.5	TION TO ST NO. 2 4 2,363 6 6 3 2,652 5,027	75 -TIME TAFF 100 100 100 100
ITEM ELEM ITEM	ALE AN AS BI HII W	ELEMENTA MIDDLE 6 BLIC FU M. INDIAN SIAN .ACK SPANIC IHITE OTAL	ALL-TIME ADMINIS NO. 0 41 0 48 89	O E OF PUB LEMENTARY/ SECONDARY O E STAFF TRATOR % ·0.0 0.0 1.7 0.0 1.8 1.8	16 SLIC SC MIDDLI JR. HIC 11 SCHOOL NO. 0 0 33 0 38 71 0 0	ADM. % 0.0 0.0 1.4 0.0 1.4 0.0 0.0	1,212 S MIDDLE/CONDARY 0 CLASSI TEAC NO. 2 2 787 3 1,559 2,353 0 1	SECONI 13 ROOM HER % 100.0 50.0 33.3 50.0 58.8 46.8 0.0	EDUCA TECH NO. 0 0 587 0 496 1,083	12 OTHER 0 TIONAL/ NICAL % 0.0 24.8 0.0 18.7 21.5 0.0 0.0	UNIT 2 OFFICE S NO. 91 51 1,43	COMBINA 1 CE/CLERICA SUPPORT 0 0.0 2 50.0 5 38.7 3 50.0 11 19.3 31 28.5	TION TO ST	75 -TIME FAFF 100 100 100 100 100
ITEM ELEM ITEM	I 5 - NUI IENTARY 42 I 6 - PUI ALE AN BI HI W TO E A	ELEMENTA MIDDE 6 BLIC FU M. INDIAN SIAN LACK SPANIC HITE DTAL M. INDIAN	ALL-TIME ADMINIS NO. 0 41 0 48 89	0 E OF PUB LEMENTARY/ 0 E STAFF TRATOR % -0.0 0.0 1.7 0.0 1.8 1.8 0.0	16 SLIC SC MIDDLI JR. HIC 11 SCHOOL NO. 0 0 33 0 38 71 0 0 31	ADM. % 0.0 0.0 1.4 0.0 1.4 0.0 4.7	1,212 S MIDDLE/CONDARY 0 CLASSI TEAC NO. 2 2 787 3 1,559 2,353 0 1 213	SECONI 13 ROOM HER % 100.0 50.0 33.3 50.0 58.8 46.8 0.0 100.0 32.2	EDUCA TECH NO. 0 0 587 0 496 1,083 0 0	0 TICNAL/ NICAL % 0.0 0.0 24.8 0.0 18.7 21.5 0.0 0.0	UNIT 2 OFFICE S NO. 91 51 1,43	COMBINA 1 CE/CLERICA SUPPORT 0 0.0 2 50.0 5 38.7 3 50.0 11 19.3 31 28.5 0 0.6 63 54.5	TION TO STAND TO STAN	75 -TIME 100 100 100 100 100 100
ITEM ELEM ITEM	42 42 46 - PUI	ELEMENTA MIDDE 6 BLIC FU M. INDIAN GIAN LACK SPANIC WHITE DTAL M. INDIAN SIAN	ALL-TIME ADMINIS NO. 0 41 0 48 89 0	0 E OF PUB LEMENTARY/ SECONDARY 0 E STAFF TRATOR % -0.0 0.0 1.7 0.0 1.8 1.8 0.0 0.0	16 SLIC SC MIDDLI JR. HIC 11 SCHOOL NO. 0 0 33 0 38 71 0 0	ADM. % 0.0 0.0 1.4 0.0 1.4 0.0 0.0	1,212 S MIDDLE/CONDARY 0 CLASSI TEAC NO. 2 2 787 3 1,559 2,353 0 1 213 4	SECONI 13 ROOM HER % 100.0 50.0 33.3 50.0 58.8 46.8 0.0 100.0 32.2 80.0	EDUCA TECH NO. 0 0 587 0 496 1,083 0 0	0 TICNAL/ NICAL % 0.0 0.0 24.8 0.0 18.7 21.5 0.0 0.0 7.1	UNIT 2 OFFICE S NO 91 1,43	COMBINA 1 CE/CLERICA SUPPORT C. % 0 0.0 2 50.0 5 38.7 3 50.0 1 19.3 31 28.5 0 0.6 63 54.3 1 20.0	TION TO	75 -TIME 100 100 100 100 100 100 100 100 100 10
ITEM ELEM ITEM	ALE AM AS BL HI V TO A B B H H H H H H H H H H H H H H H H H	ELEMENTA MIDDE 6 BLIC FU M. INDIAN BIAN BACK SPANIC HITE DTAL M. INDIAN SIAN BLACK	ARY / E.E. LL-TIME ADMINIS NO. 0 41 0 48 89 0 7	0 E OF PUB LEMENTARY/ SECONDARY 0 E STAFF TRATOR % -0.0 0.0 1.7 0.0 1.8 1.9 0.0 0.0 1.1	16 SLIC SC MIDDLI JR. HIC 11 SCHOOL NO. 0 0 33 0 38 71 0 0 31	ADM. % 0.0 0.0 1.4 1.4 0.0 0.0 4.7 0.0 6.8	1,212 S MIDDLE/CONDARY 0 CLASSI TEAC NO. 2 787 3 1,559 2,353 0 1 213 4 328	SECONI 13 ROOM HER % 100.0 50.0 33.3 50.0 58.8 46.8 0.0 100.0 32.2 80.0 58.4	EDUCA TECH NO. 0 0 587 0 496 1,083 0 0 47 0	12 OTHER 0 TIONAL/ NICAL % 0.0 24.8 0.0 18.7 21.5 0.0 0.0 7.1 0.0 3.2	UNIT 2 OFFICE S NO. 91 51,43 31	COMBINA 1 CE/CLERICA SUPPORT C. % C. 0.0 C. 50.0 C. 38.7 C. 3 50.0 C. 1 19.3 C. 1 19.3 C. 1 28.5 C. 0 0.6 C. 0	TION TO ST NO. 2 4 2,363 6 6 5,027 0 1 9 661 0 562 0 5	75 -TIME 100 100 100 100 100 100 100 100 100 10
ITEM ELEM ITEM	ALE AM AS BL HI W TO E A B HI W TO A	ELEMENTA MIDDLE 6 BLIC FU A. INDIAN SIAN ACK SPANIC HITE OTAL M. INDIAN SIAN BLACK HISPANIC	ARY / E.E. LL-TIME ADMINIS NO. 0 41 0 48 89 0 7 0	0 E OF PUB LEMENTARY/ SECONDARY 0 E STAFF TRATOR % -0.0 0.0 1.7 0.0 1.8 1.8 0.0 0.0 1.1	16 SLIC SC MIDDLI JR. HIC 11 SCHOOL NO. 0 0 33 0 38 71 0 0 31 0	ADM. % 0.0 0.0 1.4 1.4 0.0 0.0 4.7 0.0	1,212 S MIDDLE/CONDARY 0 CLASSI TEAC NO. 2 2 787 3 1,559 2,353 0 1 213 4	SECONI 13 ROOM HER % 100.0 50.0 33.3 50.0 58.8 46.8 0.0 100.0 32.2 80.0	EDUCA TECH NO. 0 0 587 0 496 1,083 0 0	0 TICNAL/ NICAL % 0.0 0.0 24.8 0.0 18.7 21.5 0.0 0.0 7.1	UNIT 2 OFFICE S NC 91 1,43	COMBINA 1 CE/CLERICA SUPPORT C. % 0 0.0 2 50.0 5 38.7 3 50.0 1 19.3 31 28.5 0 0.6 63 54.3 1 20.0	TION TOON TO STAND TO	75 -TIME 100 100 100 100 100 100 100 100 100 10

ITEM 7 - EXPERIE	OF OF PUBLIC	CLASS	ROOM TE	EACHERS	(FULL-TI	ME) AND PRIN	ICIPALS	
		1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 VRS	20-24 YRS.		
CLASSROOM TEACHER: PRINCIPALS	S 165	439	676	335	393		25 + YRS.	TOTA
TOTAL	0	0	0	1	10	443	448	2,899
TOTAL	165	439	676	336	403	20 463	44	7!
ITEM 8 - REVENUE						403	492	2,974
LOCAL SOURCES:	TOTAL LOCAL SOL	IDOSO		AMOL	JNT	PERCENT	OF TOTAL R	EVENI II
STATE SOURCES:	UNRESHTICTED GI			86,456	,710		36.37	C 7 C 1101
	RESTRICTED GRAM	1AN 1 S-IN-A	AID	116,820	,911		49.14	
	REVENUE IN LIEU C	VI 3-114-A1D		3,738	,574		1.57	
	REVENUE FOR/ON			2,510,	478		1.06	
	TOTAL STATE SOU	DCHALF UF	LEA	307,	388		0.13	
	UNRESRTICTED GR			123,377,	351		51.90	
	RESTRICTED GRAN	PAINIS-INI-A To INIAID	ID	22,	401		0.01	
	REVENUE IN LIEU O			27,101,9	937		11.40	
	REVENUE FOR/ON E		16.4	15,3	370		0.01	
•	TOTAL FEDERAL SO	LIBORO	LEA	754,3			0.32	
TOTAL REVENUE	OU	UNUES		27,894,0			11.73	
OTHER SOURCES OF FUN	DS			237,728,1			100.00	
TOTAL REVENUES AND OT	THER SOURCES			1,753,0				
				239,481,1	31			
TEM 9 - EXPENDITU	JRES		TOTAL E	XPENDITURE		CURRENT	EXPENDITURE	
NSTRUCTION			AMOUNT	%	, D	AMOUNT		
REGULAR PROGRAMS			35,038,582	05.40			%	
SPECIAL EDUCATION PRO			30,350,425	35.48		84,628,508	37.69	
VOCATIONAL EDUCATION	PROGRAMS		3,577,536	12.66		30,159,706	13.43	
OTHER INSTRUCTIONAL PR	ROGRAMS		9,209,859	1.49		3,205,323	1.43	
SPECIAL PROGRAMS			0,639,885	3.84		8,720,014	3.88	
ADULT/CONTINUING EDUCA	ATION PROGRAMS		341,346	4.44		8,709,031	3.88	
COMMUNITY COLLEGE PRO	DGRAMS		0	0.14		335,985	0.15	
TOTAL INSTRUCTION		13:	9,157,633	0.00 58.06		0	0.00	
IPPORT SERVICES PROGRAMS			,,	30.00		135,758,567	60.46	
PUPIL SUPPORT SERVICES			3,210,474	3.43				
INSTRUCTIONAL STAFF SEE	IVICES		,420,162	4.35		8,175,026	3.64	
SCHOOL ADMINISTRATION			.014,041	5.43		10,306,182	4.59	
TOTAL INSTRUCTIONAL SUP	PORT SERVICES		644,677	13.20		13,014,041	5.80	
GENERAL ADMINISTRATION			,128,200	1.31		31,495,249	14.03	
BUSINESS SERVICES		2	,149,230	0.90		3,128,200	1.39	
OPERATION AND MAINTENAN	NCE OF PLANT SERVICE		,902,161	9.14		2,115,435	0.94	
STUDENT TRANSPORATION	SERVICES		901,396	9.14 4.97		21,650,562	9.64	
CENTRAL SERVICES			468,975	1.03		10,827,981	4.82	
TOTAL NON-INSTRUCTIONAL	SUPPORT SERVICES		549,962	17.33		2,356,034	1.05	
TOTAL SUPPORT SERVICES			194,639	30.54		40,078,212	17.85	
RATION OF NON-INSTRUCTION	NAL SERVICES	-,	,	30.34		71,573,461	31.87	
FOOD SERVICE OPERATIONS		17.	163,978	7.16		40 7		
ENTERPRISE OPERATIONS		,	0	0.00		16,709,113	7.44	
COMMUNITY SERVICE OPERA			505,720	0.00		0	0.00	
AL OPERATION OF NON-INSTR	UCTIONAL SERVICES		69,698	7.37		505,720	0.23	
LITY AQUISITION AND CONSTI	RUCTION SERVICES		28,968	2.39		17,214,833	7.67	
SERVICE			43,775	2.39 1.65		0	0.00	
L EXPENDITURES			94,713	100,00		0	0.00	
TRANSFER			82,777	100.00		224,546,861	100.00	
L ALL EXPENDITURES AND OT	THER HERE	241,2						

TEM 10 - SCHOOL SYS						DELETI	ONS	ENDING BALA	NCE
	BEC	INNING BAL	ANCE	ADDITIONS		2,340,	Ç110	29,315,	
ONDED DEBT		31,655	,000,	C		2,340,	0		0
THER LONG-TERM OBLIGAT	IONS		0	(0		0
ESTED COMPENSATED ABSE			0			318.	•	204,895	101
IXED ASSETS		187,555	,850	17,657,783					
TEM 11 - SCHOOL SYS	STEM TAX	ATION							
IEM 11 - SCHOOL OIL		HWIDE		DIS	TRICT	WARD		TOT	
	RATE	REVENUE	LOW RATE	HIGH RAT		O. DISTRICT	S REVENUE	REVE	NUE
		0.500.440	0.00	0.0	00	0	(6,506	3,112
CONSTITUTIONAL TAX	9.64	6,508,112	0.00	0.0	00	O	(-	
RENEWABLE TAX	39.64	26,761,572 3,584,939	0.00	0.	00	0	(- 1	4,939
DEBT SERVICES TAXES	5.30	36,854,623	0.55				I	g 36,85	4,623
TOTAL AD VALOREM TAXES		COME	INED DEBT/	NONDE	ST SERVI	ICE	DEBT SERVICE	TOTAL S	SERVICE DUNT
		NON	DEBT RATE				o	42,74	4,467
PARISHWIDE SALES AND US	E TAXES		1.50	42,7	44,467		0	,	0
DISTRICT/WARD SALES AND	USE TAXES		0.00		_		0	42,74	4,467
TOTAL SALES AND USE TAX			1.50	42,7	744,467				
ITEM 12 - YEAR-END	FUND B	ALANCE				THEB	DEBT	CAPITAL	
HEIN IE IMINITE			SPECIAL	FEDERA	_	THER PECIAL	SERVICE	PROJECT	TOTAL
		GENERAL	FEDERA			FUND	FUND	FUND	FUND
		FUND	FUND	FUND		195,647	-429,350	-395,748	-1,796,35
EXCESS REV./OTHER SOU	IRCES	-661,479		-3,596 0	- '	0	0	0	į
RESIDUAL EQUITY TRANSF		0	_	_		0	0	0	
RESIDUAL EQUITY TRANSF	ER OUT	0	. nn 4774	_		-23,062	0	748,273	826,55
PRIOR YEAR ADJUSTMENT		-61,132				314,990	1,770,288	977,648	28,821,48
BALANCES AT BEGINNING	OF YEAR	9,287,629	E40.000			096,281	1,340,938	1,330,173	27,851,67
BALANCES AT END OF YEAR	AR.	8,565,018		•					
ITEM 13 -STUDENTS	BEING S	ERVED B	YEXCEPT	IONAL C	HLDH	IEN PRO	JHAM		
					1	AGE GROU	JP5	22 UP	TOTAL
CATEGORY			0-2	3-5	6-11	12-17	18-21		933
THE STATE OF THE S			0	0	414	446	73	0	930
1. MENTAL DISABILITIES			0	0	17	19	0	0	27
2. HARD OF HEARING			0	0	16	10	1	0	91(
 3. DEAF 4. SPEECH/LANGUAGE IN 	/PAIRMENTS		0	0	843	65	2	0	21
SPEECH/LANGUAGE IN SEECH/LANGUAGE IN SEECH/LANGUAGE IN	, , , , , , , , , , , , , ,		0	O	11	14	3	0	42
6. EMOTIONAL/BEHAVIO	RAL DISORDI	ERS	0	0	140	262	21	0	8
7. ORTHOPEDIC IMPAIRM			0	0	47	30	6	0	13
8. OTHER HEALTH IMPAI			0	0	78	55	4	0	2,27
9. LEARNING DISABILITIE			0	0	918	1,220	133	0	_,
10. DEAF-BLINDNESS			0	0	0	0	_	1	6
11. MULTIPLE DISABILITIE	S		0	0	37	16		0	2
12. AUTISM			0	0	18	8		0	
13. TRAUMATIC BRAIN IN	NURY		0	0	2	7	_	O O	2
14. INFANT/TODDLER W/		S	25	0	0	C.	_	0	64
15. NONCATEGORICAL F			0	647	0	0.45		1	5,6
TOTAL FOR CATEGORIE			25	647	2,541	2,152	_	0	
HOSPITAL/HOMEBOUND			0	1	8	19		0	
EDUCATIONALLY HANDI			0	0	0			0	1,1
GIFTED			0	21	502		•	0	
TALENTED			0	0	0		0 0		

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY AVERAGE NUMBER OF LUNCHES DAILY	7,999	
TOTAL FEDERAL (USDA) REIMBURSEMENT	25,736	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$8,588,249	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	\$6,301,529 TEACHER SALARY	
CURRENT EXPENDITURE PER STUDENT	1994-95	1995-96
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$4,434	\$4,659
TEACHERS	\$27,766	\$28,006

		AMERICA	N INDIAN	ASIA	N.	BLACK	н	IISPANIC	W	HITE	TOTAL
FEMALE			4	14	L	292					TOTAL
MALE			4	20		341		21		333	2,164
TOTAL			8	34				14		397	2,276
ITEM O	Nove					633		35	3,7	730	4,440
IIEW 2 -	NONPL	JBLIC ST	UDENT R	EGISTR#	MOIT						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
418	457	378	332	346	328	306	318	309	319	0	3,511
9	10	11	12	SP ED SE	COND	ARY	9-12 TO	TAL	GRAN	D TOTAL	
270	237	215	207		0		929		1	440	
			ALL A	IP AT EN FENDANC	- (Al P	DA) K - 8	AVER		ILY ME I	MBERSHIP (ADM),
1EMBERSH	IP AT ENI	OF SESSIC	ALL A	IP AT EN FENDANC	₽ Е (A I Р 3,	K - 8 483.0	AVER	9	I -12 39.0	MBERSHIP (
MEMBERSH VERAGE D	IP AT ENI	OF SESSIC	ALL A	IP AT EN FENDANC	₽ (Al P 3, 3,	DA) K - 8	AVER	9 90 90	-12	MBERSHIP (TOTAL 4,422.0 4,249.5
MEMBERSH VERAGE D VERAGE D	IP AT END AILY MEN AILY ATT	O OF SESSIC (BERSHIP ENDANCE	N .	ENDAN	₽ E (Al 9, 3,; 3,;	K - 8 483.0 311.5 171.8		9 90 90	1 -12 39.0 38.0	MBERSHIP (TOTAL 4,422.0
MEMBERSH VERAGE D VERAGE D	IP AT END AILY MEN AILY ATT	O OF SESSIC (BERSHIP ENDANCE	IPUBLIC	ENDAN	₽ E (Al 9, 3,; 3,;	K - 8 483.0 311.5	ATES	90 90 90	1 -12 39.0 38.0 02.7		TOTAL 4,422.0 4,249.5 4,074.5
MEMBERSH VERAGE D VERAGE D	IP AT END AILY MEN AILY ATT	O OF SESSIC MBERSHIP ENDANCE R OF NON RICAN INDIA	IPUBLIC N	HIGH SO	₽ E (Al 9, 3,; 3,;	K - 8 483.0 311.5 171.8 L GRADUA	ATES	9 90 90	1 -12 39.0 38.0 02.7	MBERSHIP (TOTAL 4,422.0 4,249.5
MEMBERSH VERAGE D. VERAGE D. FEM 4 - N	IP AT END AILY MEN AILY ATT	D OF SESSIC IBERSHIP ENDANCE R OF NON	NPUBLIC N	HIGH SC ASIAN	₽ E (Al 9, 3,; 3,;	K - 8 483.0 311.5 171.8 L GRADUA BLACK	ATES	90 90 90	1 -12 39.0 38.0 02.7		TOTAL 4,422.0 4,249.5 4,074.5
MEMBERSH VERAGE D. VERAGE D. TEM 4 - N EMALE ALE	IP AT END AILY MEN AILY ATT	D OF SESSIC IBERSHIP ENDANCE R OF NON	IPUBLIC N 0	HIGH SC ASIAN 0	₽ E (Al 9, 3,; 3,;	K - 8 483.0 311.5 171.8 L GRADUA BLACK 7 13	ATES	99 90 90 SPANIC 1 2	1 -12 39.0 38.0 02.7	/HITE	TOTAL 4,422.0 4,249.5 4,074.5
MEMBERSH VERAGE D. VERAGE D. FEM 4 - N EMALE ALE DTAL	IP AT END AILY MEN AILY ATT IUMBE AMEI	O OF SESSIC MBERSHIP ENDANCE R OF NON RICAN INDIA	IPUBLIC N 0 0	HIGH SC ASIAN 0 0	P 3, 3, 3, :	K - 8 483.0 311.5 171.8 - GRADUA BLACK 7 13 20	ATES	90 90 90 SPANIC	1 -12 39.0 38.0 02.7	/HITE 81	TOTAL 4,422.0 4,249.5 4,074.5 TOTAL 89
MEMBERSH VERAGE D. VERAGE D. FEM 4 - N EMALE ALE DTAL	IP AT END AILY MEN AILY ATT IUMBE AMEI	D OF SESSIC IBERSHIP ENDANCE R OF NON	IPUBLIC N 0 0	HIGH SC ASIAN 0 0	P 3, 3, 3, :	K - 8 483.0 311.5 171.8 - GRADUA BLACK 7 13 20	ATES	99 90 90 SPANIC 1 2	1 -12 39.0 38.0 02.7	/HITE 81 92	TOTAL 4,422.0 4,249.5 4,074.5 TOTAL 89 107
MEMBERSH VERAGE D. VERAGE D. FEM 4 - N EMALE ALE DTAL	IP AT END AILY MEN AILY ATT IUMBE AMEI	O OF SESSIC MBERSHIP ENDANCE R OF NON RICAN INDIA	IPUBLIC N 0 0	HIGH SC ASIAN 0 0	P 3, 3,; 3,; HOOI	K - 8 483.0 311.5 171.8 - GRADUA BLACK 7 13 20	ATES	90 90 90 SPANIC 1 2 3	1 -12 39.0 38.0 02.7	/HITE 81 92	TOTAL 4,422.0 4,249.5 4,074.5 TOTAL 89 107 196

CALCASIEU 1995-96

L-141 ·	POBLIC S	HUDENI	OCTOBER					SPANIC		WHITE		PK - 1	
A	MERICAN	INDIAN	ASI	AN	BL	ACK	H	SPANIC					
FMALE		17		66	:	5,080		59		11,194		16,41	
ALE		26		69	;	5,371		54		11,869		17,38	
DTAL		43		135	1	0,451		113		23,063	ļ	33,80	,;;
	DUBLIC S	TUDENT	OCTOBER	1 1995	ENRO	LLMEN	IT BY G	RADE					
	K FORLIC S	1	2	3	4		5	6	-	7	8 PK	8 TOTAL	-
PK		2,584	2,442	2.401	2,413		2,568	2,585	2,6	528 2	,470	22,985	
236	2,658	2,504	2,112	_,	·								
9	10	11	12	9-12 TO	TAL	ŀ	NONGRA	DED	GR	AND TO	TAL		
2,715	2.450	2,053	1,865	9,083	3		1,737	,		33,805			
Γ FM 3 -	PUBLIC S	SCHOOL	MEMBERS	HIP AT I	END OF	SESS	ION, A	VERAG	E DAIL	Y MEM	BERSHIF	(ADM	l) ,
	AND AVE	RAGE DA	VILY ATTEN	IDANCE	(ADA)								
				Pł	(-8		9	-12			TAL		
1EMBERS	HIP AT END	OF SESSION	N	22,78	0.0		8,4	55.0		· ·	35.0		
	DAILY MEME			22,85	1.8		8,7	81.7		•	33.5		
	DAILY ATTE			21,63	9.5		7,8	48.4			187.9 		
TEM 4	NUMBE	R OF PUE	BLIC HIGH	SCHOOL	GRAD	UATE	3						
		AMERICA	NAIDIAN	ASIAN		BLACI	<	HISPA	NIC	WHI	TE		TAL
EMALE			0	5		272	2		3	_	55		935 807
MALE			O	3		19	5		1		08		742
TOTAL			0	8		46	7		4	1,2	b 3	١,	,,,,,,
ITEM 6	MIMRE	AND TY	PE OF PU	BLIC SC	HOOLS		 :						
	ELEN	ENTARY /	ELEMENTARY	/ MIDDLI	E/ MIC	DDLE/	SECON	DARY (OTHER	UNIT	COMBINATIO	от и	TAL
ELEMENT	ARY I	MDDLE	SECONDARY		SH SEC	ONDARY	11	-,	1	2	0	Ę	59
32		2	0	11		0							
ITEM 6	- PUBLIC	FULL-TI	ME STAFF			CLASS			TIONAL	-	CLERICAL/	FULL-1 STA	_
		ADMI	NISTRATOR	SCHOOL	ADM.		HER		INICAL		%	NO.	יור
		NC). %	NO.	%	NO.	%	NO.	% 0.0	NO. 0	0.0	0	0.
FEMALE	AM. INDI.		0,0 , 0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	ASIAN		0.0	0	0.0	0	0.0	204	27.5	250	33.7	742	100
	BLACK		3 0.4	5	0.7	280	37.7 100.0	0	0.0	0	0.0	1	100
	HISPANI	_	0 0.0	0	0.0	1 456	53.9	508	18.8	703	26.0	2,699	100
	WHITE		0 0.4	22	8.0	1,456		712	20.7	953	27.7	3,442	100
	TOTAL	1	3 0.4	27	0.8	1,737	50.5						(
MALE	AM. IND	IAN	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0 1	100
	ASIAN		0.0	0	0.0	0	0.0	1	100.0	0	0.0		100
	BLACK		6 2.7	17	7.5	52	23.0	16	7.1	135	59.7	226	100
			0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
	HISPAN	#C	0.0										
	HISPAN WHITE		9 3.6	58	10.8	270	50.5	24	4.5	164	30.7	535	100
		1	-	58 75	10.8 9.8	270 322 2,059	50.5 42.3 49.0	24 41 753	4.5 5.4 17.9	164 299 1,252	39.2	762 4,204	100

ITEM 7 - EXPERIE	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	20-24 VDC		
CLASSROOM TEACHER	S 89	312	585	213	336	294 294	25 + YRS.	TOTAL
PRINCIPALS	0	0	O	0	4	14	230	2,059
TOTAL	89	312	585	213	340	308	41 27 1	59 2,118
ITEM 8 - REVENUE					· ·			
LOCAL SOURCES:	TOTAL LOCAL SOL	JRCES		AMOU		PERCEN	T OF TOTAL R	EVENUE
STATE SOURCES:	UNRESRTICTED GI		A ID	87,714			49.45	
	RESTRICTED GRAM			70,185			39.57	
	REVENUE IN LIEU C			3,166			1.79	
	REVENUE FOR/ON		FIEA		.257		0.52	
	TOTAL STATE SOU		LLA		,549		0.09	
FEDERAL SOURCES:	UNRESRTICTED GE		מח	74,444	•		41.97	
	RESTRICTED GRAN		IIID		,640		0.03	
	REVENUE IN LIEU O			14,357			8.10	
	REVENUE FOR/ON E		FFA		0 .		0.00	
	TOTAL FEDERAL SO		LEM	801,			0.45	
OTAL REVENUE	······································	-VIIVES		15,205,			8.57	
THER SOURCES OF FUI	NDS			177,363,			100.00	
OTAL REVENUES AND O				20,311,				
				197,675,0				
TEM 9 - EXPENDIT	UHES			XPENDITURE		CURRENT	T EXPENDITURE	
ISTRUCTION			AMOUNT	•	%	AMOUNT	%	
REGULAR PROGRAMS			64,164,416	34.9	9	62,478,654	40.45	
SPECIAL EDUCATION PRO			21.054,274	11.4		20,681,170	40.97	
VOCATIONAL EDUCATION			3,695,727	2.0.			13.56	
OTHER INSTRUCTIONAL F	PAOGRAMS		310,759	0.1		3,468,043	2.27	
SPECIAL PROGRAMS			5,988,702	3.2		310,759	0.20	
ADULT/CONTINUING EDUC			328,912	0.18		4,677,593	3.07	
COMMUNITY COLLEGE PR	ROGRAMS		a	0.00		327,749	0.21	
TOTAL INSTRUCTION			95,542,790	52.10		0	0.00	
IPPORT SERVICES PROGRAI			, , ,	J2.10	•	91,943,968	60.30	
PUPIL SUPPORT SERVICE			6,248,178	3.41		6 455 464		
INSTRUCTIONAL STAFF SE			6,637,364	3.62		6,193,491	4.06	
SCHOOL ADMINISTRATION			8,196,708	4.47		6,570,941	4.31	
TOTAL INSTRUCTIONAL SU		2	21,082,250	11.50		8,149,915	5.34	
GENERAL ADMINISTRATIO	N		2,904,663	1.58		20,914,347	13.72	
BUSINESS SERVICES			1,634,193	0.89		2,897,165	1.90	
OPERATION AND MAINTEN	ANCE OF PLANT SERVIO		6,811,445	9.17		1,616,191	1.06	
STUDENT TRANSPORATION	N SERVICES		6,864,059	3.74		16,552,428	10.86	
CENTRAL SERVICES			1,275,141	0.70		6,178,140	4.05	
TOTAL NON-INSTRUCTIONA			9,489,501	16.08		1,198,928	0.79	
TOTAL SUPPORT SERVICE			0,571,751	27.58		28,442,852	18.65	
RATION OF NON-INSTRUCTA			,: = ·			49,357,199	32.37	
FOOD SERVICE OPERATION	ıs	11	1,297,838	6.16		11 160 000		
ENTERPRISE OPERATIONS			0	0.00		11,168,626	7.32	
COMMUNITY SERVICE OPER			15,414	0.01		0	0.00	
AL OPERATION OF NON-INST	TRUCTIONAL SERVICES	11	,313,252	6.17		15,414	0.01	
LITY AQUISITION AND CONS	TRUCTION SERVICES		,221,974	6.12		11,184,040	7.33	
TSERVICE			,740,097	8.04		0	0.00	
AL EXPENDITURES			,389,864	100.00		0	0.00	
TRANSFER			,641,918	100.00		152,485,207	100.00	
AL ALL EXPENDITURES AND	ATHER Here	187,						

BEG II	DED STATINING BALA	ANCE	ADDITION		DELETIC 7,023,9	5,100	NDING BALA 83,383,1	
			AC COL O		7 023 6			
3		J/U	16,595,00	JU			282,5	
	841.6			0	559,1		6,687,8	
- EC	6,508,	181	179,6	97		0	217,656,	
ES	197,003.		24,676,4	05	4,023,6	306	211,000,	
M TAXA	ATION			0.TDIO	TANADA		тот	AL
						S REVENUE	REVE	NUE
RATE F	REVENUE	LOW RATE	HIGH K	AIC '			3 606	218
5.75	3,606,218	0.00	1	0.00				
	•	0.00		0.00		•	40	
	0	5.00	4	9.70	11			
	12.123.133					12,948,364	, 23,07	1,701
	COMB	INED DEBT/			14105	DEBT SERVICE AMOUNT		
	MON			045.00	7	0	52,91	5,327
AXES		1.87				0	1,34	9,567
E TAXES		1.50				0	54,26	4,894
		3.37		T,CUT,US	<u></u> _			
UND BA	LANCE					DEBT	CAPITAL	
		SPECIAL				_		TOTAL
	GENERAL	FEDERA	_	•			-	FUND
	FUND	FUND	FUN	D		=		10,643,86
ES	3,606,200	0	} 1	0		· ·		
	0	0) 1	0				
	0		נ	0	_		•	127,3
-	26,708	, 0)		=	_		33,355,5
YFAR	17,266,440	, (0				-	44,126,7
	20,899,348	, (0	0	1,713,935	6,761,647		
EING SI	FRVFD B	Y EXCEPT	IONAL (CHILD	REN PROC	RAM		
					AGE GROU	JPS .		
		0-2	3-5	6-11	12-17	18-21	22 UP	TOTA
		0	0	216	244	55	2	51
				19	23	O	0	4
					8	0	0	1
					29	2	0	47
IRMENTS		-				О	0	2
					400	8	0	11
	:RS					4	0	•
						11	0	2
ENTS						114	0	1,9
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PPED		0 0	0 0		0 0 77 638	_	0	1,
	PARISH RATE F 5.75 13.58 0.00 AXES E TAXES UND BA ES IN OUT YEAR EING SE ATS EINTS	PARISHWIDE PARTE REVENUE 5.75 3,606,218 13.58 8,516,915 0.00 0 12,123,133 COMBINONI AXES SE TAXES UND BALANCE GENERAL FUND ES 3,606,200 IN 0 OUT 0 26,708 YEAR 17,266,440 20,899,348 EING SERVED BY SABILITIES SCHOOL	PARISHWIDE PARTE REVENUE LOW RATE 5.75 3,606,218 0.00 13.58 8.516,915 0.00 0.00 0 5.00 12,123,133 COMBINED DEBT/ NONDEST RATE AXES 1.87 SE TAXES 1.50 3.37 UND BALANCE SPECIAL GENERAL FUND FUND ES 3,606,200 0 0 10 26,708 0 0 10 26,708 0 0 10 0 10 0 10 0 10 0 10 0 10 0 10	PARISHWIDE RATE REVENUE LOW RATE HIGH R. 5.75 3,606,218 0.00 13.58 8.516,915 0.00 0.00 0 5.00 4 12,123,133 COMBINED DEBT/ NOND AXES 1.87 52 ETAXES 1.50 3.37 56 UND BALANCE GENERAL FEDERAL FEDERAL FUND FUND FUND ES 3,606,200 0 0 0	PARISHWIDE RATE REVENUE LOW RATE HIGH RATE 5.75 3,606,218 0.00 0.00 13.58 8.516,915 0.00 0.00 0.00 0 5.00 49.70 12,123,133 COMBINED DEBT/ NONDEBT SEE AMOUNT AXES 1.87 52,915,32 SE TAXES 1.50 1,349,56 3.37 54,264,89 UND BALANCE SPECIAL FEDERAL ESEA FUND ES 3,606,200 0 0 IN 0 0 0 OUT 0 0 0 0 OUT 26,708 0 0 OUT 26,708 0 0 OUT 26,708 0 0 OUT 26,708 0 0 EING SERVED BY EXCEPTIONAL CHILD ES 17,266,440 0 0 COUT 0 0 0 19 OUT 0 0 0 19 OUT 0 0 0 0 19 OUT 0 0 0 11 OUT 0 0 0 0 0 0 11 OUT 0 0 0 0 0 0 0 11 OUT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	PARISHWIDE RATE REVENUE LOW RATE HIGH RATE NO. DISTRICT: 5.75 3,606,218 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	PARISHWIDE	PARISHWIDE

TALENTED

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7.004	
AVERAGE NUMBER OF LUNCHES DAILY	7,361	
TOTAL FEDERAL (USDA) REIMBURSEMENT	21,854	
	\$5,224,763	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,903,517	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE		1995-96
CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL FULL-TIME TEACHERS	1994-95 \$4,165 \$25,358	\$4,487

		AMERICA	NINDIAN		IATION						
F =1414 =			II III DIAN	AS	IAN	BLACK	۴	IISPANIC	Wi	HITE	TOTAL
FEMALE			0	1	0	317		14	1,1	263	1,604
MALE TOTAL			0	1	5	323		10	1,3	277	1,625
TOTAL			0	2	25	640		24	2,!	540	3,229
ITEM 2 - 1	NONPL	JBLIC ST	JDENT R	EGISTR	ATION	·-··					
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
214	319	333	278	257	268	25 7	306	226	229	0	2,687
9	10	11	12	SP ED S	ECOND	ARY	9-12 TC	TAL	GRAN	D TOTAL	
140	151	134	117		0		542		2	229	
		LIIAGE D	AILT AT	P AT EI FENDAN	ICE (AI	DA) K - 8	, AVER	Ş	ILY ME	MBERSHIP (ADM),
MEMBERSHI VERAGE DA	PATEND	OF SESSIO	AILT AT	P AT EI	ICE (A) P 2, 2,	K - 8 657.0 957.7	, AVER	§ 5 5.	J-12 34.0 25.3		
MEMBERSHI VERAGE DA VERAGE DA	P AT END AILY MEM	OF SESSIO IBERSHIP ENDANCE	N	IENDAN	P 2, 2, 2,	K - 8 657.0 957.7 859.8		§ 5 5.	J-12 34.0		TOTAL 3,191.0
MEMBERSHI NVERAGE DA	P AT END AILY MEM	OF SESSIO	N	IENDAN	P 2, 2, 2,	K - 8 657.0 957.7 859.8		§ 5 5.	J-12 34.0 25.3		TOTAL 3,191.0 3,483.0
MEMBERSHI VERAGE DA VERAGE DA	P AT END AILY MEM AILY ATTI	OF SESSIO IBERSHIP ENDANCE	N IPUBLIC	IENDAN	P 2, 2, 2,	K - 8 657.0 957.7 859.8	ATES	§ 5 5.	1-12 34.0 25.3 02.5		TOTAL 3,191.0 3,483.0 3,362.4
MEMBERSHI VERAGE DA VERAGE DA FEM 4 - N	P AT END AILY MEM AILY ATTI	O OF SESSIO IBERSHIP ENDANCE R OF NON	N IPUBLIC	HIGH S	P 2, 2, 2,	K - 8 657.0 957.7 859.8 L GRADUA	ATES	5 5 5 5 SPANIC	1-12 34.0 25.3 02.5	MBERSHIP (TOTAL 3,191.0 3,483.0 3,362.4 TOTAL
MEMBERSHI VERAGE DA VERAGE DA FEM 4 - N	P AT END AILY MEM AILY ATTI	O OF SESSIO IBERSHIP ENDANCE R OF NON	N IPUBLIC	HIGH S	P 2, 2, 2,	K - 8 657.0 957.7 859.8	ATES	5 5 5 5 SPANIC 0	1-12 34.0 25.3 02.5	MBERSHIP (/HITE 49	TOTAL 3,191.0 3,483.0 3,362.4 TOTAL
MEMBERSHI VERAGE DA VERAGE DA FEM 4 - N EMALE ALE	P AT END AILY MEM AILY ATTI	O OF SESSIO IBERSHIP ENDANCE R OF NON	N IPUBLIC	HIGH S ASIAN	P 2, 2, 2,	K - 8 657.0 957.7 859.8 L GRADUA BLACK	ATES	5 5 5 5 SPANIC	1-12 34.0 25.3 02.5	MBERSHIP (/HITE 49 38	TOTAL 3,191.0 3,483.0 3,362.4 TOTAL 61 45
MEMBERSHI VERAGE DA VERAGE DA FEM 4 - N EMALE ALE DTAL	P AT END AILY MEM AILY ATTI IUMBEI AMER	O OF SESSIO IBERSHIP ENDANCE R OF NON	NIPUBLIC N 0 0	HIGH S	P 2, 2, 2, CHOOL	K - 8 657.0 957.7 859.8 L GRADU BLACK 12 7	ATES	5 5 5 5 (SPANIC 0 0	1-12 34.0 25.3 02.5	MBERSHIP (/HITE 49	TOTAL 3,191.0 3,483.0 3,362.4 TOTAL
MEMBERSHI AVERAGE DA AVERAGE DA TEM 4 - N EMALE MALE OTAL	P AT END AILY MEM AILY ATTI IUMBEI AMER	O OF SESSIO IBERSHIP ENDANCE R OF NON	NIPUBLIC N 0 0	HIGH S ASIAN O O O O O O O O O O O O O	P 2, 2, 2, CHOOL	K - 8 657.0 957.7 859.8 L GRADU BLACK 12 7	ATES H	5 5 5 5 (SPANIC 0 0	1-12 34.0 25.3 02.5	MBERSHIP (/HITE 49 38	TOTAL 3,191.0 3,483.0 3,362.4 TOTAL 61 45 106

1995-96

EM 1 - F	PUBLIC ST	rudent (OCTOBER '	1, 1995 t	FNKOLL	MENIDI		,,,,,,,,			PK - 12	
			ASIA			ACK HIS			WHITE		TOTAL	
	METHOR			3	21	9	14		771		1,007	
MALE		0		4	22	2	23		842		1,092	
LE		1		7	44	1	37	'	1,613		2,099)
TAL		1										
EM 2 - F	PUBLIC ST	UDENT (OCTOBER	1, 1995 E	ENROLL	MENT BY	GRADE	_		8 PK-8	TOTAL	
PK	ĸ	1	2	3	4	5	6	7		•	,502	
100	142	180	137	160	166	159	133	17	3 '	JE .		
9	10	11	12	9-12 TOT/	AL	NONG	RADED	GR.	AND TOT	AL		
188	142	123	126	579			18			2,099		
reni o	DUBLIC S	CHOOL I	MEMBERSH	IIP AT E	ND OF SI	ESSION,	AVERAC	E DAIL	Y MEM	BERSHIP	(ADM)	,
EM 3 -	AND AVE	RAGE DA	ILY ATTEN	DANCE ((ADA)							
				PK-	-8		9-12		TOT			
AEMBERS!	HIP AT END C	OF SESSION	1	1,496	.0		522.0			18.0		
	DAILY MEMBI			1,493.6			547.9		2,041.6			
	DAILY ATTEN			1,431	.9		500.4		1,9:	32.3 		
TEM 4 -	NUMBER	OF PUB	LIC HIGH S	CHOOL	GRADUA	TES					707	
		AMERICAN	INDIAN	ASIAN	В	LACK	HISP	ANIC	WHIT		ТОТ	
EMALE			0	C		14		3	4	6		63
P-141L/F-T								4	4	12		50
MALE			0	0		4		4		12 1 8		50 I13
			o o	0 0		4 18		4 7		3 8		
MALE TOTAL	- NUMBEF	AND TY	0	0	lools							
MALE TOTAL	ELEM	R AND TY ENTARY / HDDLE		0 BLIC SCH	/ MIDDL	18 	CONDARY				тот	113
MALE TOTAL ITEM 5	ELEM	ENTARY /	O PE OF PUE	0 BLIC SCH MIDDLE	/ MIDDL	18 	CONDARY	7		38	тот	i13
MALE TOTAL ITEM 5 - ELEMENT:	ELEM ARY N	ENTARY / NDDLE	0 PE OF PUE ELEMENTARY/ SECONDARY 0	0 BLIC SCH MIDDLE JR. HIGH	/ MIDDL H SECOND	18 	1	7 OTHER	UNIT 0 OFFICE	COMBINATION 0 CLERICAL/	TOT	I13
MALE TOTAL ITEM 5 - ELEMENT:	ELEM ARY N	ENTARY / MODILE 0 FULL-Til	O ELEMENTARY/ SECONDARY O ME STAFF	O BLIC SCH MIDDLE JR. HIGH	/ MIDDL H SECOND 0	18 E/ ARY SEC	1 1 EDUC	7 ОТНЕЯ 0	UNIT 0 OFFICE	COMBINATION 0 CLERICAL/	TOTE FULL-T	IAL S IME
MALE TOTAL ITEM 5 - ELEMENT:	ELEM ARY N	ENTARY / MODILE 0 FULL-TIN	O PE OF PUE ELEMENTARY SECONDARY O ME STAFF NISTRATOR	0 BLIC SCH MIDDLE JR. HIGH	/ MIDDL H SECOND 0 C ADM.	18 E/ ARY SEC	1 EDUC	7 OTHER 0 ATIONAL/	UNIT 0 OFFICE/ SUP NO.	COMBINATION 0 CLERICAL/ PORT %	TOT FULL-T STA NO.	IAL IME FF
MALE TOTAL ITEM 5 - ELEMENT: 4 ITEM 6	ARY ELEM	ENTARY / HODLE 0 FULL-TIP ADMIN NO	O PE OF PUE ELEMENTARY SECONDARY O ME STAFF WISTRATOR %	0 BLIC SCH MIDDLE JR. HIGH 1 SCHOOL	/ MIDDL H SECOND O C ADM.	18 E/ SEC LASSROON TEACHER	1 EDUC TEC NO.	7 OTHER 0 ATIONAL/	UNIT 0 OFFICE/ SUP NO. 0	COMBINATION 0 CLERICAL/ PORT % 0.0	FULL-T STA NO. 0	III3
MALE TOTAL ITEM 5 - ELEMENT:	- PUBLIC	ENTARY / HODLE 0 FULL-TIP ADMIN NO	O PE OF PUE ELEMENTARY/ SECONDARY O ME STAFF NISTRATOR). % O 0.0	0 BLIC SCH MIDDLE JR. HIGH 1 SCHOOL A	MIDDL H SECOND O C ADM.	E/ ARY SEC LASSROOM TEACHER NO. %	1 EDUC TEC 6 NO.	7 OTHER 0 ATIONAL/SHNICAL %	UNIT 0 OFFICE/ SUP NO. 0	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0	FULL-T STA NO. 0	III3
MALE TOTAL ITEM 5 - ELEMENT: 4 ITEM 6	- PUBLIC AM. INDIA	FULL-TIP ADMIN NO	PE OF PUE ELEMENTARY/ SECONDARY 0 ME STAFF NISTRATOR 0. % 0. 0.0 0.0.0	OBLIC SCH MIDDLE JR. HIGH 1 SCHOOL A NO.	MIDDL H SECOND O C ADM. % N 0.0	E/ ARY SEC LASSROOM TEACHER NO. % 0 0.0	1 EDUC TEC 6 NO.	7 OTHER 0 ATIONAL/ CHNICAL % 0.0 0.0	UNIT 0 OFFICE/ SUP NO. 0 0 12	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 35.3	FULL-T STA NO. 0	113 FF 0 0 100
MALE TOTAL ITEM 5 - ELEMENT: 4 ITEM 6	- PUBLIC AM. INDIA ASIAN BLACK	ENTARY / HODLE 0 FULL-TIP ADMIN NO AN (PE OF PUE ELEMENTARY/ SECONDARY 0 ME STAFF NISTRATOR 0. % 0. 0.0 0. 0.0 1. 2.9	DELIC SCH MIDDLE JR. HIGH 1 SCHOOL A NO. 0	MIDDL H SECOND O C ADM. % N 0.0 0.0	E/ ARY SEC LASSROON TEACHER NO. % 0 0.0	1 EDUC TEC 6 NO. 0 0 1 6	7 OTHER 0 ATIONAL/ CHNICAL % 0.0 0.0 17.6	UNIT 0 OFFICE/ SUP NO. 0 0 12	CLERICAL/ PORT 0.0 0.0 35.3 50.0	FULL-T STA NO. 0 0 34 2	113 FAL 5 0 0 100 100
TEM 5 -	- PUBLIC AM. INDIA ASIAN BLACK HISPANIC	ENTARY / HODLE 0 FULL-TIP ADMIN NO AN C	PE OF PUE ELEMENTARY 0 ME STAFF NISTRATOR 0 0 0 0 0 0 0 0 0 0 0 0 0	OBLIC SCH MIDDLE JR. HIGH 1 SCHOOL A NO. 0	7 MIDDL H SECOND 0 C ADM. % N 0.0 0.0	18 E/ ARY SEC LASSROON TEACHER NO. % 0 0.0 15 44.	1 EDUC TEC 6 NO. 0 0 1 6	7 OTHER 0 ATIONAL/ CHNICAL % 0.0 0.0 17.6 0.0	UNIT 0 OFFICE/ SUP NO. 0 0 12	CLERICAL/ PORT 0.0 0.0 35.3 50.0 27.5	FULL-T STA NO. 0 0 34 2 207	113 FFAL 5 0 0 100 100
MALE TOTAL ITEM 5 - ELEMENT: 4 ITEM 6	- PUBLIC AM. INDIA ASIAN BLACK	FULL-TIP ADMIN NO C C	PE OF PUE ELEMENTARY/ SECONDARY 0 ME STAFF NISTRATOR 0. % 0. 0.0 0. 0.0 1. 2.9	OBLIC SCH MIDDLE. JR. HIGH 1 SCHOOL A NO. 0 0	7 MIDDL 0 0 CADM. % N 0.0 0.0 0.0 0.0 2.4	18 E/ ARY SEC LASSROOM TEACHER NO. % 0 0.0 15 44. 1 50.0	1 EDUC TEC NO. 0 0 0 0 1 6 0 0 0 8 38	7 OTHER 0 ATIONAL/ SHNICAL % 0.0 0.0 17.6 0.0 18.4	UNIT 0 OFFICE/ SUP NO. 0 0 12	CLERICAL/ PORT 0.0 0.0 35.3 50.0	FULL-T STA NO. 0 0 34 2	113 FFAL 5 0 0 100 100
TEM 5	- PUBLIC AM. INDIA ASIAN BLACK HISPANIC WHITE TOTAL	FULL-TIP ADMIN NO C ()	0 PE OF PUE ELEMENTARY 0 ME STAFF NISTRATOR 0. % 0. 0.0 1 2.9 0. 0.0 8 3.9 9 3.7	SCHOOL A	7 MIDDL 0 0 CADM. % N 0.0 0.0 0.0 0.0	E/ NARY SEC LASSROOM TEACHER NO. % 0 0.0 15 44. 1 50.9 99 47.	1 EDUC TEC NO. 0 0 0 1 6 0 0 8 38 344	7 OTHER 0 ATIONAL/ CHNICAL % 0.0 0.0 17.6 0.0 18.4 18.1	UNIT 0 OFFICE/ SUP NO. 0 0 12 1 57	CLERICAL/ PORT 0.0 0.0 35.3 50.0 27.5 28.8 0.0	FULL-T STA NO. 0 0 34 2 207 243	113 FFAL 3 0 0 100 100 100
MALE TOTAL ITEM 5 - ELEMENT: 4 ITEM 6	- PUBLIC AM. INDIA ASIAN BLACK HISPANII WHITE TOTAL AM. INDI	FULL-TIP ADMIN NO AN C IAN	0 PE OF PUE ELEMENTARY 0 ME STAFF NISTRATOR 0. % 0. 0.0 1 2.9 0. 0.0 8 3.9 9 3.7 0 0.0	SCHOOL AND.	MIDDL 0 CADM. % N 0.0 0.0 0.0 0.0 2.4 2.1	18 E/ ARY SEC LASSROON TEACHER NO. % 0 0.0 15 44. 1 50.9 99 47. 115 47.	1 EDUC TEC NO. 0 0 0 0 1 6 0 0 8 38 3 44	7 OTHER 0 ATIONAL/ CHNICAL % 0.0 0.0 17.6 0.0 18.4 18.1 0.0	UNIT 0 OFFICE/ SUP NO. 0 0 12 1 57	CLERICAL/ PORT 0.0 0.0 35.3 50.0 27.5 28.8	TOTE 6 FULL-T STA NO. 0 0 34 2 207 243 0 0	113 63 75 ME FF 99 0 1000 1000 1000 1000 000 000 000 000 0
TEM 5	- PUBLIC AM. INDIA ASIAN BLACK HISPANII WHITE TOTAL AM. INDIA ASIAN	FULL-TIP ADMIN NO AN C ADMIN AD	0 PE OF PUE ELEMENTARY/ SECONDARY 0 ME STAFF NISTRATOR 0. % 0. 0.0 1 2.9 0. 0.0 1 2.9 0. 0.0 8 3.9 9 3.7 0 0.0 0 0.0	SCHOOL AND O	MIDDL H SECOND 0 CADM. % N 0.0 0.0 0.0 0.0 2.4 2.1	E/ ARRY SEC LASSROOM TEACHER NO. % 0 0.0 15 44. 1 50.0 99 47. 115 47.	1 EDUC TEC NO. 0 0 0 0 0 1 6 0 0 8 38 3 44 0 0 0 0 0	7 OTHER 0 ATIONAL/ CHNICAL % 0.0 17.6 0.0 18.4 18.1 0.0 0.0	UNIT 0 OFFICE/ SUP NO. 0 12 1 57 70 0	CLERICAL/ PORT 0.0 0.0 35.3 50.0 27.5 28.8 0.0	FULL-T STA NO. 0 0 34 2 207 243	113 FFAL 5 FFF 0 0 100 100 100 100 100 100
TEM 5	AM. INDIVASIAN BLACK HISPANIC WHITE TOTAL AM. INDIVASIAN BLACK	ENTARY / HODLE 0 FULL-TIP ADMIN NO AN C G HAN C HAN C HAN HAN C HAN HAN	0 PE OF PUE ELEMENTARY/ SECONDARY 0 ME STAFF NISTRATOR 0.00 0.00 1 2.9 0.00 8 3.9 9 3.7 0 0.0 0 0.0 1 11.1	SCHOOL AND O	MIDDL H SECOND 0 CADM. % N 0.0 0.0 0.0 0.0 2.4 2.1	18 E/ ARRY SEC LASSROOM TEACHER NO. % 0 0.0 15 44. 1 50.0 99 47. 115 47. 0 0.0 0 0.2 2 22	1 EDUC TEC NO. 0 0 0 0 1 6 0 0 8 38 3 44 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 OTHER 0 ATIONAL/ CHNICAL % 0.0 17.6 0.0 18.4 18.1 0.0 0.0 0.0	UNIT 0 OFFICE/ SUP NO. 0 12 1 57 70 0 0	0 CLERICAL/ PORT % 0.0 0.0 35.3 50.0 27.5 28.8 0.0	TOTE 6 FULL-T STA NO. 0 0 34 2 207 243 0 0	113 FFAL 65 FFF 99 100 100 100 100 100 100 100 100 100
TEM 5	AM. INDIA ASIAN BLACK HISPANII WHITE TOTAL AM. INDIA ASIAN BLACK HISPANII HISPANII	ENTARY / HODLE 0 FULL-TIP ADMIN NO AN C G HAN C HAN C HAN HAN C HAN HAN	0 PE OF PUE ELEMENTARY/ SECONDARY 0 ME STAFF NISTRATOR 0. % 0. 0.0 1 2.9 0.00 8 3.9 9 3.7 0 0.0 0 0.0 1 11.1 0 0.0	SCHOOL AND O	MIDDL H SECOND 0 CADM. % N 0.0 0.0 0.0 0.0 2.4 2.1 0.0 0.0 0.0	18 E/ SEC LASSROON TEACHER NO. % 0 0.0 15 44. 1 50.0 99 47. 115 47. 0 0.0 0 0.0 2 22 0 0	1 EDUC TEC NO. 0 0 0 0 1 6 0 0 8 38 3 44 .0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 OTHER 0 ATIONAL/ CHNICAL % 0.0 17.6 0.0 18.4 18.1 0.0 0.0 0.0 0.0 0.0	UNIT 0 OFFICE/ SUP NO. 0 0 12 1 57 70 0 0 6	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 35.3 50.0 27.5 28.8 0.0 0.0 66.7	TOTE FULL-T STA NO. 0 34 2 207 243 0 0 9	113 FAL 6 100 100 100 100 0 0 0 0 0 0 0 0 0 0
TEM 5	AM. INDIVASIAN BLACK HISPANIC WHITE TOTAL AM. INDIVASIAN BLACK	ENTARY / HODLE 0 FULL-TIP ADMIN NO AN C G HAN C HAN C HAN HAN C HAN HAN	0 PE OF PUE ELEMENTARY/ SECONDARY 0 ME STAFF NISTRATOR 0.00 0.00 1 2.9 0.00 8 3.9 9 3.7 0 0.0 0 0.0 1 11.1	SCHOOL AND O	MIDDL H SECOND 0 CADM. % N 0.0 0.0 0.0 0.0 2.4 2.1	18 E/ SEC LASSROON TEACHER NO. % 0 0.0 15 44. 1 50.0 99 47. 115 47. 0 0.0 2 22 0 0 0 18 45	1 EDUC TEC NO. 0 0 0 0 1 6 0 0 8 38 44 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7 OTHER 0 ATIONAL/ CHNICAL % 0.0 17.6 0.0 18.4 18.1 0.0 0.0 0.0 0.0 0.0	UNIT 0 OFFICE/ SUP NO. 0 0 12 1 57 70 0 6 0	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 35.3 50.0 27.5 28.8 0.0 0.0 66.7 0.0	TOTE FULL-T STA NO. 0 34 2 207 243 0 0 9	I13

ITEM 7 - EXPERIE	U-1 YRŞ.	1-3 YRS.	4-10 YRS.	11-14 YRS,	15-19 YRS	20-24 VDC			
CLASSROOM TEACHERS 8		22	39	13	15	20-24 FRS.	25 + YRS.	TOTA	
PRINCIPALS 0		0	0	0	0	2	20 4	13:	
TOTAL	8	22	39	13	15	20	24	14	
ITEM 8 - REVENUE									
LOCAL SOURCES: TOTAL LOCAL SOURCE				AMOU		PERCENT OF TOTAL REVENUE			
STATE SOURCES:	UNRESRTICTED O		ΔIO	1,927			20.05		
	RESTRICTED GRA			5,550			57.73		
	REVENUE IN LIEU				.994		5.78		
	REVENUE FOR/ON		FIFA		,858		1.10		
	TOTAL STATE SOL		CETT	14,110 6,226,009					
FEDERAL SOURCES:	UNRESRTICTED G		MD	0,220		64.76 0.00			
	RESTRICTED GRA			1 410	0				
	REVENUE IN LIEU		1,413,569		14.70				
	REVENUE FOR/ON		IFA	46	0	0.00			
	TOTAL FEDERAL S			46. 1.460		0.48			
TOTAL REVENUE				1,460		15.19			
OTHER SOURCES OF FU				9,614,118 25,886			100.00		
OTAL REVENUES AND (OTHER SOURCES			25,6 9,640,0					
TEM 9 - EXPENDIT	URES		TOTALE						
ISTRUCTION			AMOUNT	TOTAL EXPENDITURE AMOUNT %		CURREN			
REGULAR PROGRAMS				,	70	AMOUNT	%		
SPECIAL EDUCATION PR	OGRAMS		3,526,902	37.4	5	3,509,405	38.87		
VOCATIONAL EDUCATION			969,329	10.29		959,553	10,63		
OTHER INSTRUCTIONAL PROGRAMS			248,221	2.64		248,221	2.75		
SPECIAL PROGRAMS	TIOGITAINS		4,000	0.04		4,000	0.04		
ADULT/CONTINUING EDU	CATION DROGDAMS		719,699	7.64	ı	690,786	6 7.65		
COMMUNITY COLLEGE P			63,814	0.68		63,814	63,814 0.71		
TOTAL INSTRUCTION	. To di i Amo		0	0.00		0	0.00		
IPPORT SERVICES PROGRA	Ms		5,531,965	58.75		5,475,779	60.66		
PUPIL SUPPORT SERVICE									
INSTRUCTIONAL STAFF SERVICES			201,134	2.14		201,134	2.23		
SCHOOL ADMINISTRATION			267,647	2.84		267,647	2.96		
TOTAL INSTRUCTIONAL SUPPORT SERVICES			420,075	4.46		420,075 4.65			
GENERAL ADMINISTRATION			888,856	9.44		888,856	9.85		
BUSINESS SERVICES			168,597	1.79		168,597	1.87		
OPERATION AND MAINTENANCE OF PLANT SERVICES		ICES	113,085	1.20		113,085	1.25		
STUDENT TRANSPORATION SERVICES		-520	795,000	8.44		795,000 8.81			
CENTRAL SERVICES			651,783	6.92		651,783 7.22			
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES		;	1 700 405	0.00		0 0.00			
TOTAL SUPPORT SERVICES			1,728,465	18.36		1,728,465	19.15		
RATION OF NON-INSTRUCT		•	2,617,321	27.80		2,617,321	28.99		
FOOD SERVICE OPERATION			1 010 004						
ENTERPRISE OPERATIONS			1,018,361	10.81		934,490 10.35			
COMMUNITY SERVICE OPERATIONS			0	0.00		0 0.00			
AL OPERATION OF NON-INS		3 -	018.364	0.00		o	0.00		
LITY AQUISITION AND CON	STRUCTION SERVICES	- 1	,018,361	10.81		934,490	10.35		
T SERVICE			0	0.00		0	0.00		
AL EXPENDITURES			248,762	2.64		0	0.00		
D TRANSFER			,416,409	100.00		9,027,590	100.00		
AL ALL EXPENDITURES AND OTHER USES			25,886						

								Calu	
TEM 10 - SCHOOL SYS	TEM BON	DED STA	TUS						
EW 10 - SCHOOL STO		INNING BAL		ADDITIONS		DELETION	S	ENDING BALA	
	BEG	1,255,1		0		190,000		1,065,0	
ONDED DEBT			281	O		0)	7,2	
THER LONG-TERM OBLIGATIONS		114,		0	0)	105,3	
ESTED COMPENSATED ABSENSES		7,501		265,606		C)	7,767,4	HB1
IXED ASSETS									
TEM 11 - SCHOOL SYS				DIST	RICT/W			тот	
		HWIDE REVENUE	LOW RATE	HIGH RATE		DISTRICTS	REVENUE	REVE	NUE
	RATE	HEVENUE	2011 18112			0		0 134	418
CONSTITUTIONAL TAX	4.98	134,418	0.00	0.00		0			,440
RENEWABLE TAX	31.56	536,440	0.00	0.00		0		_	,003
DEBT SERVICES TAXES	17.00	314,003	0.00	0.0)	U			,861
TOTAL AD VALOREM TAXES		984,861						_	
TOTAL AD TALLOTTON			COMBINED DEBT/ NONDEBT RATE		NONDERT SERVIC AMOUNT		ST SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
				67	5 992		0	675	5,992
PARISHWIDE SALES AND US	E TAXES		1.00 675,992		0,552	0		0	
DISTRICT/WARD SALES AND			0.00	67	5,992	0		675,992	
TOTAL SALES AND USE TAX	ES		1.00						
ITEM 12 - YEAR-END	FUND B	ALANCE						CAPITAL	
HEM 12 - TEATHER	,, 011.5		SPECIAL	FEDERAL	OTH		DEBT	PROJECT	TOTAL
		GENERAL	FEDERA	L ESEA	SPE	JIA2	ERVICE	FUND	FUND
		FUND	FUND	FUND	FU	170	FUND	0	197,70
EXCESS REV. /OTHER SOU	RCES	218,079	О	0	-93	3,583	73,213	0	
RESIDUAL EQUITY TRANSF		0	0	0		0	0	0	
RESIDUAL EQUITY TRANSF		0	0	0		0	0	0	
PRIOR YEAR ADJUSTMENT		112,309	0	0	-11	2,312	0	0	530,7
BALANCES AT BEGINNING		-175,627	·) 0	39	8,717	307,685	0	728,4
BALANCES AT END OF YEA		154,761	C	0	19	2,822	380,898		
ITEM 13 -STUDENTS	BEING S	ERVED BY	EXCEPT	IONAL CH	ILDRE	N PROGR	MAI		
IICM 10 OIOPER					AC	E GROUPS	S		-07A
CATEGORY			0-2	3-5 6	-11	12-17	18-21	22 UP	TOTA
			o	0	15	12	5	0	33
1. MENTAL DISABILITIES			0	0	2	0	0	0	i
2. HARD OF HEARING			0	C	0	0	0	0	
3. DEAF			0	0	23	1	0	0	2
4. SPEECH/LANGUAGE IN	MPAIRMEN I S	•	0	0	0	1	0	0	
5. VISUAL IMPAIRMENTS	AL DICORD	= 000	0	0	1	1	0	O	
6. EMOTIONAL/BEHAVIOR		_113	0	0	1	0	0	0	
7. ORTHOPEDIC IMPAIRM			0	0	7	0	0	0	
8. OTHER HEALTH IMPAI			0	0	22	44	2	0	6
9. LEARNING DISABILITIE	:8		0	0	0	0	0	0	
10. DEAF-BLINDNESS			0	0	4	1	1	0	
11. MULTIPLE DISABILITIE	5		0	0	1	1	0	0	
12. AUTISM			0	0	0	0	0	0	
13. TRAUMATIC BRAIN IN		2	0	0	0	0	0	0	
14. INFANT/TODDLER W/		5	0	30	0	0	0	0	
15. NONCATEGORICAL P			u 0	30	76	61	8	0	1
TOTAL FOR CATEGORIE			0	0	0	2	1	0	
HOSPITAL/HOMEBOUND			0	0	0	0	0	0	
EDUCATIONALLY HANDI	CAPPED		0	0	23	32	0	0	
GIFTED				0	0	0	0	0	
TALENTED									

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	000	
AVERAGE NUMBER OF LUNCHES DAILY	862	
TOTAL FEDERAL (USDA) REIMBURSEMENT	1,627	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$486,573	
	\$163,872	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
CURRENT EXPENDITURE PER STUDENT	1994-95	1995-96
	\$4.483	\$4,465
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,035	\$22,289

		AMERICA	N INDIAN	ASIAN	N BLAC	ck	HISPANIC		WHITE		
FEMALE			0				THOI AND		AALI11E		TOTAL.
MALE			0	0		0	0		0		0
TOTAL			0	0)	0		0		0
				0		ס	0		0		0
ITEM 2 -	NONPU	BLIC STU	JDENT R	EGISTRA	TION						
PK	ĸ	1	2	3	4 5	6	7	8	. Si	P ED ELEM	PK-8 TOTA
0	0	0	O	0	0 n	_	-				71012
			Ū	v	0 0	0	0	0	l	0	0
9	10	11	12	SP ED SEC	CONDARY	9-12	TOTAL	GR#	AND TO	TAL	
0	0	0	0	C)		0		0		
		LINAGE D	AIL! AI	P AT END FENDANC		ON, AVE	ERAGE D		ЕМВЕ		
		BLIC MENERAGE D	AIL! AI	P AT END FENDANC	E (ADA) PK - 8	ON, AVE	ERAGE D	9-12	ЕМВЕ		ADM),
1EMBERSHI	P AT END	OF SESSIO	AIL! AI	P AT END FENDANC	PK - 8 0.0	ON, AVE	ERAGE D	9-12 0.0	ЕМВЕ		
MEMBERSHI VERAGE DA	P AT END AILY MEMI	OF SESSIO BERSHIP	AIL! AI	P AT END FENDANC	PK - 8 0.0 0.0	ON, AVE	ERAGE D	9-12 0.0 0.0	ЕМВЕ		TOTAL 0.0 0.0
IEMBERSHI VERAGE DA	P AT END AILY MEMI AILY ATTE	OF SESSIO BERSHIP ENDANCE	N	JENDANC	PK - 8 0.0 0.0 0.0			9-12 0.0	ЕМВЕ		TOTAL 0.0
MEMBERSHI VERAGE DA	P AT END AILY MEMI AILY ATTE	OF SESSIO BERSHIP ENDANCE	N	JENDANC	PK - 8 0.0 0.0			9-12 0.0 0.0	ЕМВЕ		TOTAL 0.0 0.0
MEMBERSHI VERAGE DA	P AT END AILY MEMI AILY ATTE	OF SESSIO BERSHIP ENDANCE	PUBLIC	JENDANC	PK - 8 0.0 0.0 0.0			9-12 0.0 0.0	EMBE		0.0 0.0 0.0 0.0
MEMBERSHI VERAGE DA VERAGE DA FEM 4 - N	P AT END AILY MEMI AILY ATTE	OF SESSIO BERSHIP ENDANCE R OF NON	PUBLIC	HIGH SCH	PK - 8 0.0 0.0 0.0 0.0 HOOL GRAD		S HISPANIC	9-12 0.0 0.0	WHITE		TOTAL 0.0 0.0 0.0
MEMBERSHI VERAGE DA VERAGE DA TEM 4 - N	P AT END AILY MEMI AILY ATTE	OF SESSIO BERSHIP INDANCE OF NON	PUBLIC	HIGH SCH	PK - 8 0.0 0.0 0.0 4OOL GRAD BLACK		S HISPANIC 0	9-12 0.0 0.0	WHITE 0		TOTAL 0.0 0.0 0.0 TOTAL
MEMBERSHI VERAGE DA VERAGE DA TEM 4 - N EMALE ALE	P AT END AILY MEMI AILY ATTE	OF SESSIO BERSHIP INDANCE R OF NON	PUBLIC	HIGH SCH	PK - 8 0.0 0.0 0.0 0.0 HOOL GRAD		HISPANIC 0 0	9-12 0.0 0.0	WHITE 0 0		TOTAL 0.0 0.0 0.0 0.0 TOTAL 0
MEMBERSHI VERAGE DA VERAGE DA FEM 4 - N EMALE ALE DTAL	P AT END AILY MEMI AILY ATTE UMBEF AMER	OF SESSIO BERSHIP INDANCE R OF NON	PUBLIC N 0	HIGH SCH ASIAN 0 0	PK - 8 0.0 0.0 0.0 400L GRAE BLACK 0		S HISPANIC 0	9-12 0.0 0.0	WHITE 0		TOTAL 0.0 0.0 0.0 TOTAL
MEMBERSHI VERAGE DA VERAGE DA TEM 4 - N EMALE ALE DTAL	P AT END AILY MEMI AILY ATTE IUMBEF AMER	OF SESSIO BERSHIP INDANCE R OF NON	IPUBLIC N 0 0 PE OF NO	HIGH SCH ASIAN 0 0 0	PK - 8 0.0 0.0 0.0 HOOL GRAD BLACK 0 0 C SCHOOL		HISPANIC 0 0	9-12 0.0 0.0	WHITE 0 0		TOTAL 0.0 0.0 0.0 0.0 TOTAL 0
MEMBERSHI IVERAGE DA IVERAGE DA TEM 4 - N EMALE IALE DTAL	P AT END AILY MEMI AILY ATTE IUMBER AMER UMBER	OF SESSIO BERSHIP INDANCE R OF NON ICAN INDIAI	PUBLIC N 0	HIGH SCH ASIAN 0 0	PK - 8 0.0 0.0 0.0 HOOL GRAD BLACK 0 0 C SCHOOL	DUATES	HISPANIC 0 0	9-12 0.0 0.0	WHITE 0 0 0		TOTAL 0.0 0.0 0.0 0.0 TOTAL 0

CAMERON 1995-96

		STUDEN	T OCT	OBER 1	1995	ENROL	LMENT	BY ET	HNICIT	Y AND	GENDE	:K	PK - 12	
EM 1 -	PUBLIC	STUDEN	.,				CK.	ны	PANIC		WHITE		TOTAL	
1	AMERICA	NAIDNI N		ASIA	4	BLA	CK	1110	74.4		070		1,039	
		2		:	2		51		12		972		1,077	
MALE					1		55		8		1,013		2,116	
ALE		0			3		106		20		1,985		2,110	
OTAL		2												
TEM 2 -	PUBLIC	STUDEN	IT OCT	OBER 1	, 1995	ENROL	LMENT	BY GR	IADE	_		8 PK-8	TOTAL	
PK	ĸ	1		2	3	4		5	6	7		•	1,519	
20	158	178	11	60	152	173	15	57	165	17	9 '	177	1,515	
20	,,,,										=0	rai		
9	10	11	•	12	-12 TO	AL	NC	NGRAD	ED	GR	OT DNA	IAL		
-		122	1	32	582			15			2,116			
153	175			ADERCH	ID AT F	ND OF	SESSIC	ON, AV	ERAG	E DAIL	MEM	BERSHIP	(ADM)	•
TEM 3	- PUBLIC	C SCHOO VERAGE	DAILY	ATTENI	ANCE	(ADA)		ŕ						
	ANDA	, Elixon				(-8		9-	-12		10	TAL		
					4 57	2.0		56	1.0		2,0	94.0		
		ND OF SESS			1,53			57	0.3		2,0	86.4		
		MBERSHIP			1,51			52	20.1		1,9	65.4		
		TENDANCE			1,44									
ITEM 4	- NUMI	BER OF F	UBLIC	HIGH S	CHOO	L GRAD	UATES				WHI	TE	тот	AL
			CAN INC		ASIAN		BLACK		HISPA	NIC				68
551441 5				0	1		3			1		63 51		54
FEMALE	:			0	0		3			0				122
MALE TOTAL				0	1		6			1	1	14		
						HOOL S								
ITEM	5 - NUM!	BER AND					DDLE/					COMBINATIO	N TOT	ΓAL
ELEME		LEMENTARY MIDDLE		EMENTARY/ ECONDARY	MIDDL JR. HI		ONDARY	SECOND	ARY	OTHER	UNIT			7
(0	3		0	0		1	0		0	3			
ITEM	e DIIR	LIC FULL	-TIME	STAFF			CLASSE	ROOM	EDUC	ATIONAL/		E/CLERICAL/	FULL-T	
HEM	9-FUB				SCHOOL	ADM	TEAC			HNICAL	SU	PPORT	STA	
		A.	DMINIST		NO.	%	NO.	%	NO.	%	NO		NO.	٩
			NO.	%	0	0.0	0	0.0	0	0.0	0	0.0	0	0
FEMAL		INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0		0	0
	ASI		0	0.0	0	0.0	1	25.0	3	75.0	0		4	100
	BLA		0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100
		PANIC	0	0.0	2	0.8	115	44.9	43	16.8	93		256	100
	WH		3 3	1.2 1.1	2	0.8	116	44.4	47	18.0	93	35.6	261	100
	TO						o	0.0	0	0.0	(0.0	0	(
	AM	, INDIAN	0	0.0	0	0.0	0	0.0	0	_	(0.0	0	(
MALE	AS	IAN	0	0.0	0	0.0			0		(0.0	0	•
MALE		ACV	0	0.0	0	0.0	0	0.0	ď			0.0	0	
MALE	BL	AUA			0	0.0	0	0.0					_	
MALE	BL	SPANIC	0	0.0	v		_	40.0	,	L 5.0	1	5 25.9	58	10
MALE	BL His		0 3	0.0 5.2	10	17.2	27	46.6	3				58 58	10 10
MALE	BL HIS WI	SPANIC					27 27 143	46.6 46.6 44.8		5.2	1	5 25.9		

5. 4. 5. 5. 1. 1. 1. 1. 1. 1. 1. 1	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS	15-19 YRS.	20-24 YRS,	25 + YRS.	TOT
CLASSROOM TEACHER	S 7	7	40	21	27	26	15	14
PRINCIPALS	0	0	0	0	2	2	3	
TOTAL	7	7	40	21	29	28	18	15
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		AMO	UNT 7,882	PERCEN	T OF TOTAL F	PEVEN
STATE SOURCES:	UNRESPTICTED G		AID				50.29	
	RESTRICTED GRA				3,866 1,519		41.34	
	REVENUE IN LIEU				1,919 4,971		1.70	
	REVENUE FOR/ON		FLEA	J.	0		0.46	
	TOTAL STATE SOL			5,170			0.00	
FEDERAL SOURCES:	UNRESHTICTED G	RANTS IN-	AID	5,170	0		43.50	
	RESTRICTED GRA			696	6,232		0.00	
	REVENUE IN LIEU			000	0		5.86	
	REVENUE FOR/ON		F LEA	∆1	,565		0.00	
	TOTAL FEDERAL S		•		,303 ', 797		0.35	
TOTAL REVENUE				11,886	•		6.21	
OTHER SOURCES OF FU	NDS			1,223			100.00	
TOTAL REVENUES AND C	THER SOURCES			13,109	•			
TEM 9 - EXPENDIT	URFS		TOTAL	EXPENDITUR	<u> </u>			
NSTRUCTION			AMOUNT	=	%	AMOUNT	T EXPENDITUR	
REGULAR PROGRAMS						AMOON	%	•
SPECIAL EDUCATION PA	OGRANS		4.555,810	36.	50	4,548,767	38.16	
VOCATIONAL EDUCATION			1,009,396	8.0	09	968,195	8.12	
OTHER INSTRUCTIONAL			629,856	5.6	05	615,927	5.17	
SPECIAL PROGRAMS	THOU MAINS		11,782	0.0	09	11,782	0.10	
ADULT/CONTINUING EDU	CATION DECIDANC		263,128	2.1	f1	254,059	2.13	
COMMUNITY COLLEGE P			11,541	0.0	9	9,157	0.08	
TOTAL INSTRUCTION	TO GITAINS		0	0.0		0	0.00	
UPPORT SERVICES PROGRA	MS		6,481,513	51.9	33	6,407,887	53.76	
PUPIL SUPPORT SERVICE								
INSTRUCTIONAL STAFF S			413,777	3.3		411,978	3.46	
SCHOOL ADMINISTRATIO			624,967	5.0		579,321	4.86	
TOTAL INSTRUCTIONAL S			868,554	6.9		865,965	7.26	
GENERAL ADMINISTRATION			1,907,298	15.2		1,857,264	15.58	
BUSINESS SERVICES			535,691	4.2		532,890	4.47	
OPERATION AND MAINTE	NANCE OF PLANT SERV	JICE &	160,428	1.2		160,428	1.35	
STUDENT TRANSPORATION			1,427,608	11.4		1,425,808	11.96	
CENTRAL SERVICES			760,283	6.0		714,371	5.99	
TOTAL NON-INSTRUCTION	IAL SUPPORT SERVICE	S	832	0.0		832	0.01	
TOTAL SUPPORT SERVICE		-	2,884,842	23.1		2,834,329	23.78	
ERATION OF NON-INSTRUCT			4,792,140	38.39	y	4,691,593	39.36	
FOOD SERVICE OPERATIO			017 070		_			
ENTERPRISE OPERATIONS			817,270	6.55		814,799	6.84	
COMMUNITY SERVICE OPE			0	0.00		0	0.00	
TAL OPERATION OF NON-INS		FS	6,256	0.08		6,256	0.05	
CILITY AQUISITION AND COM			823,526	6.60		821,055	6.89	
BT SERVICE		,	67,721	0.54		0	0.00	
TAL EXPENDITURES			317,342	2.54		0	0.00	
ID TRANSFER		·	12,482,242	100.00	1	11,920,535	100.00	
	D OTHER USES		1,201,830					

			ADDITIONS	DELE	TIONS		
BE			0	26	5,000	530,0	
	, 53,		0		0		0
	510		45,117	é	6,524		
NSE2			216,305	14	13,719	22,086,	938
	ATION						
			NETP	CT/WARD		TOT	AL
		LOW DATE			CTS REVENUE	REVE	NUE
RATE	REVENUE	LOM HATE	marriane		,	A 404	667
4.12	404,667	0.00	0.00				•
31.92	3,135,176	0.00	0.00	_			5,257
0.00	0	15.00	15.00	1	•		
	3,539,843				135,25	-,	
					DEBT SERVICE AMOUNT	TOTAL S	
TAVEC		0.00		0	o		0
IAXES	•	-		0	0		0
	•			0	0		0
5							
FUND B	ALANCE		TTDEBAL	OTHER	DEBT	CAPITAL	
		-			SERVICE	PROJECT	TOTAL
	GENERAL	. –			FUND	FUND	FUND
			•		-174,711	0	-574,10
					0	0	25,97
	,	-	-		25,979	0	25,97
R OUT			_	_	0	0	
	_	-	-		423,189	0	8,966,37
	•	_	·=		222,499	0	8,392,26
					00011		
BEING S	ERVED BY	EXCEPTI	ONAL CHIL	DREN PRO	GRAM		
						oo HD	TOTAL
		0-2	3-5 6-1	1 12-17	7 18-21		
		0	0 1	۱ 8	, 2	0	21
		O	0	2 2	9 0		4
		0	0	1 () 0		1
AIDMENTS		0	0 4	в :	2 1		51
				0 (n O	0	(
MINIMENTS		0	0	•	,	_	
		0 0	•	•	1 0	0	
AL DISORDE		-	•	0	1 0	o	:
AL DISORDI :NTS		0	0	0 2 9	1 0 1 0 7 0	o 0	1
AL DISORDI :NTS MENTS		0	0	0 2 9 88 9	1 0 1 0 7 0 3 15	o o o	10 14
AL DISORDI :NTS		0 0	0	0 2 9 88 9	1 0 1 0 7 0 3 15	0 0 0	14 14 1
AL DISORDI :NTS MENTS		0 0 0	0 0 0	0 2 9 0 0	1 0 1 0 7 0 3 15 0 0	o o o o	10 14 14
AL DISORDI :NTS MENTS		0 0 0 0 0	0 0 0	0 2 9 88 9 0	1 0 1 0 7 0 3 15 0 0	0 0 0 0 0	; 1(14)
AL DISORDI :NTS MENTS		0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2 9 88 9 0 0	1 0 1 0 7 0 3 15 0 0 0 0	0 0 0 0 0	11 14
AL DISORDE :NTS MENTS	ERS	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 2 9 88 9 0 0 0	1 0 1 0 7 0 3 15 0 0 0 0 0 0	0 0 0 0 0 0	14 14
AL DISORDI :NTS MENTS	ERS	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	0 2 9 88 0 0 0 0	1 0 1 0 7 0 3 15 0 0 0 0 0 0	0 0 0 0 0 0 0	; 11 14
AL DISORDE :NTS MENTS JRY JRY	ERS	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 38 38	0 0 2 9 88 0 0 0 0 0 0	1 0 1 0 7 0 3 15 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	144 144 3 3 28
AL DISORDI ENTS MENTS JRY ISABILITIES	ERS	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 38 38	0 2 9 88 9 0 0 0 0 0 0	1 0 1 0 7 0 3 15 0 0 0 0 0 0 0 0 0 0 14 18	0 0 0 0 0 0 0	144 144 1
AL DISORDI ENTS MENTS JRY ISABILITIES	ERS	0 0 0 0 0 0 0 0 0 0 3	0 0 0 0 0 0 0 0 0 0 0 0 0 38 38	0 0 2 9 88 0 0 0 0 0 0	1 0 1 0 7 0 3 15 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	144 144 1
	PARIS RATE 4.12 31.92 0.00 TAXES USE TAXES S FUND BA	BEGINNING BALA 795; 20NS NSES 510, 22,014. TEM TAXATION PARISHWIDE RATE REVENUE 4.12 404,667 31.92 3,135,176 0.00 0 3,539,843 COMBINONE TAXES USE TAXES S FUND BALANCE GENERAL FUND CES -413,094 R IN 25,979 R OUT 0 0 F YEAR 8,551,061 8,163,946 BEING SERVED BY	BEGINNING BALANCE 795,000 ONS 0 ONS 510,750 22,014.352 TEM TAXATION PARISHWIDE RATE REVENUE LOW RATE 4.12 404,667 0.00 31.92 3,135,176 0.00 3,539,843 COMBINED DEBT/ NONDEBT RATE TAXES 0.00 USE TAXES 0.00 S 0.00 FUND BALANCE SPECIAL FUND FUND GES -413,094 0 R IN 25,979 0 R OUT 0 0 F YEAR 8,551,061 0 S 8,163,946 0 BEING SERVED BY EXCEPTI 0-2 0 0 0 0	BEGINNING BALANCE 795,000 0 0 0 0 0 0 0 0 0	BEGINNING BALANCE	PRINT PRIN	Part Part

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	468	
AVERAGE NUMBER OF LUNCHES DAILY	1,468	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$286,693	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$532,996	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGI	TEACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGI	TEACHER SALARY	1995-96
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGI CURRENT EXPENDITURE PER STUDENT		1995-96 \$5,620

		AMERICA	N INDIAN	ASIAI	i BL	ACK	HIS	SPANIC	W	HITE	TOTAL
FEMALE:			0	0		0		0		0	O
MALE			0	0		0		0		0	0
TOTAL			0	0		0		0		0	0
ITEM 2 -	NONPU	BLIC STU	JDENT R	EGISTRA	TION						
PK	κ	1	2	3	4 5		6	7	8	SP ED ELEM	PK-8 TOTA
o	0	0	0	0	0 0		0	C	0	0	0
9	10	11	12	SP ED SE	CONDARY	ç	9-12 TO	TAL	GRAN	ID TOTAL	
0	o	0	O		0		0			0	
TEM 3 - 1	NONPU AND AV	BLIC MEI ERAGE D	MBERSH AILY AT	IP AT EN	OF SESS	SION,		AGE DA	ILY ME	MBERSHIP (ADM),
TEM 3 - 1	NONPU AND AV	BLIC MEI ERAGE D	MBERSH OAILY AT	IP AT EN	OF SESS	SION,			ILY ME		ADM),
,	AND AV	BLIC MEI ERAGE D	AILY AT	IP AT ENI TENDANO	O OF SESS CE (ADA)	BION, A					
MEMBERSH AVERAGE D	AND AV HIP AT END DAILY MEN	OF SESSION	AILY AT	IP AT ENI	O OF SESS E (ADA) PK - 8	SION,)-12		TOTAL
MEMBERSH AVERAGE D	AND AV HIP AT END DAILY MEN	OF SESSION	AILY AT	IP AT ENI	O OF SESS CE (ADA) PK - 8	BION,			9 -12 0.0		TOTAL 0.0
MEMBERSH AVERAGE D AVERAGE D	AND AV HIP AT ENE DAILY MEN DAILY ATT	OF SESSION	DN	TENDANG	O OF SESS CE (ADA) PK - 8 0.0 0.0		AVER		9 -12 0.0 0.0		TOTAL 0.0 0.0
MEMBERSH AVERAGE D AVERAGE D	AND AV HIP AT END DAILY MEN DAILY ATT	OF SESSION	NPUBLIC	TENDANG	PK - 8 0.0 0.0 0.0	ADUA	AVER/		9 -12 0.0 0.0		TOTAL 0.0 0.0
MEMBERSH AVERAGE D AVERAGE D	AND AV HIP AT END DAILY MEN DAILY ATT	OF SESSION	NPUBLIC	HIGH SC	PK - 8 0.0 0.0 0.0	ADUA	AVER/	ę	9 -12 0.0 0.0	MBERSHIP (0.0 0.0 0.0 0.0
MEMBERSH AVERAGE D TEM 4 - I	AND AV HIP AT END DAILY MEN DAILY ATT	OF SESSION	NPUBLIC	HIGH SC	PK - 8 0.0 0.0 0.0	ADUA CK	AVER/	SPANIC	9 -12 0.0 0.0	MBERSHIP (TOTAL 0.0 0.0 0.0 0.0
MEMBERSH AVERAGE D AVERAGE D TEM 4 - (AND AV HIP AT END DAILY MEN DAILY ATT	OF SESSION	NPUBLIC	HIGH SC ASIAN	PK - 8 0.0 0.0 0.0	ADUA ck	AVER/	ISPANIC 0	9 -12 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 0.0
MEMBERSH AVERAGE D TEM 4 - I EMALE MALE TOTAL	AND AV HIP AT ENE DAILY MEN DAILY ATT NUMBE AME	ERAGE DO OF SESSION MBERSHIP ENDANCE R OF NOI	NPUBLIC NO	HIGH SC ASIAN	PK - 8 0.0 0.0 0.0	ADUA ck o	AVER/	ISPANIC 0 0	9 -12 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0
MEMBERSH AVERAGE D AVERAGE D I TEM 4 - I FEMALE MALE FOTAL	HIP AT END DAILY MEN DAILY ATT NUMBE AME	ERAGE DO OF SESSION MBERSHIP ENDANCE R OF NOI	NPUBLIC NO O O O O O O O O O O O O O O O O O O	HIGH SC ASIAN O O O IONPUBL	PK - 8 0.0 0.0 0.0 0.0 HOOL GR BLAG	ADUA ck o	AVER/	ISPANIC 0 0	9 -12 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0 0

CATAHOULA 1995-96

IEM I	. PUB	LIC 310	<i>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</i>						ETHNIC				PK -	12
	AMER	ICAN IND	NAIC	AS	AN		BLACK		HISPANI	С	WHI	TE	TO.	TAL
EMALE			1		0		401			3	7	41	1,	46
I ALE			0		0		451			9	7	10	1,	170
OTAL			1		0		852		1	2	1,4	151	2,	316
TEM 2	- PUB	LIC STU	DENT (OCTOBER	1, 199	5 ENI	ROLLMEI	NT BY	GRADE					
PK	K		1	2	3		4	5	6		7	8 P	K-8 TOTA	L
32	165	1	73	149	152		180	190	194		185	181	1,601	
9	10		11	12	9-12 T	OTAL	1	NONGF	RADED	G	RAND T	OTAL		
220	163	1	41	143	60	67		4	В		2,310	6		
TEM 3	- PUB	LIC SCI	100L N	IEMBERSI	HIP AT	r END	OF SESS	ION,	AVERA	GE DAIL	Y ME	MBERSH	IP (ADA	۸),
				LY ATTEN										
						PK-8			9-12		TO	DTAL		
MEMBER	ISHIP AT	END OF S	SESSION		1,	584.0			624.0		2	,208.0		
VERAGE	E DAILY	MEMBERS	SHIP		1,	594.8			644.0		2	,238.8		
VERAGI	E DAILY	ATTENDA	NCE		1,	490.2			605.6		2	2,095.8		
TEM 4	- NUI	MBER O	F PUBI	IC HIGH S	CHO	OL GR	ADUATE	3						
		AM	ERICAN	NDIAN	ASIA	N	BLAC	(HISP	ANIC	WH	IITE	TC	TAL
EMALE				0	(0	28			0		61		89 49
MALE				0		0	11			0		38		138
TOTAL				0	(0	39	ı		0		99		130
TEM 5	- NUN	MBER A		E OF PUB										
ELEMEN'	ITARY	ELEMENT/ MIDDI		SECONDARY	JR. H		MIDDLE/ ECONDARY	SECO	NDARY	OTHER	UNIT	COMBINATION	ON TO	TAL
2		3		0	()	1		2	0	1	0		9
	- PUE	BLIC FU	LL-TIM	ESTAFF			CLASSI	ROOM	EDUC#	ATIONAL/	OFFIC	E/CLERICAL/	FULL-	ГІМЕ
ITEM 6			ADMINIS	TRATOR	SCHOO	L ADM.	TEAC	HEA	TECH	HNICAL	SU	IPPORT	STA	FF
TEM 6			ADMINIT					%	NO.	%	NO.		NO.	
TEM 6			NO.	%	NO.	%	NO.	/0			_	0.0	0	
	AM	. Indian		% _ 0.0	NO. 0	% 0.0	0	0.0	0	0.0	0			
	AM ASI		NO.					0.0	1	100.0	0	0.0	1	
	ASI BL	AN ACK	NO. 0	. 0.0	0 0 1	0.0 0.0 1.9	0 0 21	0.0 0.0 38.9	1 13	100.0 24.1	0 18	0.0 33 .3	54	10
	ASI BL	AN	NO. 0 0	0.0	0 0	0.0 0.0 1.9 0.0	0 0 21 0	0.0 0.0 38.9 0.0	1 13 0	100.0 24.1 0.0	0 18 0	0.0 33.3 0.0	54 0	10
	ASI BLA HIS	AN ACK	NO. 0 0 1	, 0.0 0.0 1.9	0 0 1	0.0 0.0 1.9	0 0 21	0.0 0.0 38.9	1 13	100.0 24.1 0.0 14.4	0 18 0 64	0.0 33.3 0.0 31.8	54 0 201	10
	ASI BLA HIS WH	AN ACK PANIC	NO. 0 0 1	0.0 0.0 1.9 0.0	0 0 1 0	0.0 0.0 1.9 0.0	0 0 21 0	0.0 0.0 38.9 0.0	1 13 0	100.0 24.1 0.0	0 18 0	0.0 33.3 0.0 31.8	54 0	10 10
FEMALE	ASI BLA HIS WH	AN ACK SPANIC IITE	NO. 0 0 1 0 3	. 0.0 0.0 1.9 0.0 1.5	0 0 1 0	0.0 0.0 1.9 0.0 0.5	0 0 21 0 104	0.0 0.0 38.9 0.0 51.7	1 13 0 29	100.0 24.1 0.0 14.4	0 18 0 64	0.0 33.3 0.0 31.8 32.0	54 0 201 256 0	10 10
FEMALE	ASI BLA HIS WH TO	AN ACK SPANIC HITE TAL	NO. 0 1 0 3 4	0.0 0.0 1.9 0.0 1.5 1.6	0 0 1 0 1	0.0 0.0 1.9 0.0 0.5 0.8	0 21 0 104 125	0.0 0.0 38.9 0.0 51.7 48.8	1 13 0 29 43	100.0 24.1 0.0 14.4 16.8	0 18 0 64 82	0.0 33.3 0.0 31.8 32.0	54 0 201 256	10 10
FEMALE	ASI BLA HIS WI- TO AM	AN ACK SPANIC HITE TAL	NO. 0 1 0 3 4	0.0 0.0 1.9 0.0 1.5 1.6	0 0 1 0 1 2	0.0 0.0 1.9 0.0 0.5 0.8	0 0 21 0 104 125	0.0 0.0 38.9 0.0 51.7 48.8	1 13 0 29 43	100.0 24.1 0.0 14.4 16.8	0 18 0 64 82 0	0.0 33.3 0.0 31.8 32.0 0.0	54 0 201 256 0	10 10
FEMALE	ASI BLA HIS WH TO AM AS BL	AN ACK PANIC HITE TAL LINDIAN	NO. 0 1 0 3 4	. 0.0 0.0 1.9 0.0 1.5 1.6 0.0	0 0 1 0 1 2	0.0 0.0 1.9 0.0 0.5 0.8	0 0 21 0 104 125 0	0.0 0.0 38.9 0.0 51.7 48.8 0.0	1 13 0 29 43 0	100.0 24.1 0.0 14.4 16.8 0.0	0 18 0 64 82 0	0.0 33.3 0.0 31.8 32.0 0.0 0.0 66.7	54 0 201 256 0 0	10 10
FEMALE	ASI BLA HIS WH TO AM AS BL	AN ACK SPANIC IITE TAL I. INDIAN IAN ACK	NO. 0 1 0 3 4 0	0.0 0.0 1.9 0.0 1.5 1.6 0.0 0.0	0 0 1 0 1 2 0 0	0.0 0.0 1.9 0.0 0.5 0.8 0.0 0.0	0 0 21 0 104 125 0	0.0 0.0 38.9 0.0 51.7 48.8 0.0 0.0 23.8	1 13 0 29 43 0 0	100.0 24.1 0.0 14.4 16.8 0.0 0.0 4.8	0 18 0 64 82 0 0	0.0 33.3 0.0 31.8 32.0 0.0 0.0 66.7	54 0 201 256 0 0	10
FEMALE	ASI BLA HIS WH TO AM AS BLI HIS	AN ACK SPANIC SITE TAL I. INDIAN SIAN ACK SPANIC	NO. 0 1 0 3 4 0 0	0.0 0.0 1.9 0.0 1.5 1.6 0.0 0.0	0 0 1 0 1 2 0 0	0.0 0.0 1.9 0.0 0.5 0.8 0.0 4.8	0 0 21 0 104 125 0 0	0.0 0.0 38.9 0.0 51.7 48.8 0.0 0.0 23.8	1 13 0 29 43 0 0	100.0 24.1 0.0 14.4 16.8 0.0 0.0 4.8 0.0	0 18 0 64 82 0 0 14	0.0 33.3 0.0 31.8 32.0 0.0 0.0 66.7 0.0 32.2	54 0 201 256 0 0 21	10

_	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	20-24 YRS.	25 + YRS.	тот
CLASSROOM TEACHER	S g	19	45	15	28	25	25 - 1115.	10
PRINCIPALS	0	0	0	0	1	2	6	
TOTAL	3	19	45	15	29	27	31	1
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL SOL	URCES		AMO	UNT 6,023	PERCEN	IT OF TOTAL	REVEN
STATE SOURCES:	UNRESRTICTED G		AID		9,419		23.26	
	RESTRICTED GRA				9,419 4,392		59.49	
	REVENUE IN LIEU				+,332 2,733		2.19	
	REVENUE FOR/ON		FLEA		2,733),366		0.74	
	TOTAL STATE SOU			6,986			0.18	
FEDERAL SOURCES:	UNRESRTICTED GI		ND	0,300	0		62.60	
	RESTRICTED GRAI			1,528			0.00	
	REVENUE IN LIEU (1,020	0		13.69	
	REVENUE FOR/ON		ELEA	49	,781		0.00	
	TOTAL FEDERAL S			1,578			0.45	
TOTAL REVENUE				11,160	•		14.14	
OTHER SOURCES OF FUI	NDS				, 504 ,950		100.00	
TOTAL REVENUES AND C	THER SOURCES			11,228				
TEM 9 - EXPENDIT	UDEC							_
NSTRUCTION	UNES		AMOUNT	EXPENDITUR			IT EXPENDITUR	E
			MINOUNI		%	AMOUNT	9	6
REGULAR PROGRAMS			3,671,039	33.	18	3,622,957	7 35.19	9
SPECIAL EDUCATION PR			939,711	8.4	49	922,590		
VOCATIONAL EDUCATION			565,633	5.1	11	542,577		
OTHER INSTRUCTIONAL	PROGRAMS		131,464	1.1	19	131,464		
SPECIAL PROGRAMS			496,596	4.4	1 9	472,790		
ADULT/CONTINUING EDU			20,571	0.1	9	20.371		
COMMUNITY COLLEGE P	ROGRAMS		0	0.0	10	0		
TOTAL INSTRUCTION			5,825,014	52.6	i5	5,712,749		
UPPORT SERVICES PROGRA						,,-	50, 10	
PUPIL SUPPORT SERVICE			335,734	3.0	3	334,920	3.25	
INSTRUCTIONAL STAFF S			558,731	5.0	5	550,782	5.35	
SCHOOL ADMINISTRATION			590,720	5.3	4	590,720	5.74	
TOTAL INSTRUCTIONAL S			1,485,185	13,4	3	1,476,422	14,34	
GENERAL ADMINISTRATIO	N		231.888	2.1	0	231,888	2.25	
BUSINESS SERVICES			215,866	1.9	5	213,630	2.08	
OPERATION AND MAINTEN		ICES	838,392	7.5	8	820,359	7.97	
STUDENT TRANSPORATIO	ON SERVICES		794,245	7.18	8	794,205	7.71	
CENTRAL SERVICES			22,180	0.20	מ	22,180	0.22	
TOTAL NON-INSTRUCTION		8	2,102,571	19.01	1	2,082,262	20.23	
TOTAL SUPPORT SERVICE			3,587,756	32.43	3	3,558,684	34.57	
PERATION OF NON-INSTRUCT								
FOOD SERVICE OPERATIO			998,574	9.03	3	976,061	9.48	
ENTERPRISE OPERATIONS			0	0.00)	0	0.00	
COMMUNITY SERVICE OPE			47,232	0.43	ı	47,232	0.46	
TAL OPERATION OF NON-INS			1,045,806	9.45	i	1,023,293	9.94	
CILITY AQUISITION AND CON	ISTRUCTION SERVICES	1	89,672	0.81		0	0.00	
BT SERVICE			514,448	4.65		0	0.00	
TAL EXPENDITURES		1	1,062,696	100.00		10,294,726	100.00	
ND TRANSFER			44,115			,— , , . = •	100.00	

TEM 10 - SCHOOL SYS	STEM BONI	DED STA	เบร				I	ENDING BALA	NCE
		NNING BAL		ADDITIONS	Di	ELETIO	-	3,792,6	
ONDED DEBT		4,049,	000	0		257,00			000
OTHER LONG-TERM OBLIGAT	IONS	63	032	0		14,03		366.	
ESTED COMPENSATED ABS		381	162	38,419		53,52		8,007,	-
IXED ASSETS		7, 84 4	,204	163,811		60)1 		
TEM 11 - SCHOOL SYS	STEM TAXA	TION							
IEM II - SCHOOL ST	PARISH			DISTE	ICT/WAR	D		TOT	
	· <u> </u>	EVENUE	LOW RATE	HIGH RATE	NO. DIS	RICTS	REVENUE	REVE	NUE
	4.00	96,519	0.00	0.00		0	C	96	,519
CONSTITUTIONAL TAX	4.38	286,523	4.01	5.56		5	100,428	386	i,951
RENEWABLE TAX	13.00	200,525	10.73	59.56		6	497,551	497	7,551
DEBT SERVICES TAXES	0.00	_	10.75				597,979	981	.021
TOTAL AD VALOREM TAXES		383,042				oc.	BT SERVICE	TOTAL S	ERVICE
			INED DEBT/ DEBT RATE	NONDEBT :		UE	AMOUNT	AMO	
TO THE PARTY OF THE AND HE	ETAYES		2.00	1,264	438		0	1,26	4,438
PARISHWIDE SALES AND US DISTRICT/WARD SALES AND			0.00		C		0		0
DISTRICT/WAHD SALES AND TOTAL SALES AND USE TAX			2.00	1,264	,438		0	1,26	4,438
ITEM 12 - YEAR-END	FUND BAI	LANCE	SPECIAL	FEDERAL	OTHER		DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	S	ERVICE	PROJECT	TOTAL
	·	FUND	FUND	FUND	FUND		FUND	FUND	FUND
	2050	188,393	-245	-2	22,030		-4,237	-83,836	122,10
EXCESS REV. /OTHER SOU			0	0	c	ı	0	0	329,2
RESIDUAL EQUITY TRANSFI		329,210 0	0	0	329,210	1	0	0	329,2
RESIDUAL EQUITY TRANSF	ER OUT	-	0	0	()	0	0	6
PRIOR YEAR ADJUSTMENT		671	529	0	717.847	7	270,357	83,835	1,262,7
BALANCES AT BEGINNING		190,214 708,488	284	-2	410,66		266,120	-1	1,385,5
BALANCES AT END OF YEA				ONAL CHII	DREN P	ROGE	RAM		
ITEM 13 -STUDENTS	BEING SE	KAED BI	EXCEPTION	ONAL OTHE	AGE G	ROUPS	S		
OATEO ODV			0-2 3	3-5 6 -1		-17	18-21	22 UP	TOTA
CATEGORY				0 1	5	21	5	0	4
1. MENTAL DISABILITIES			0	-	0	0	0	0	ļ
2. HARD OF HEARING			0	-	0	0	0	0	
3. DEAF			0	•	3	2	0	0	2
4. SPEECH/LANGUAGE IM	PAIRMENTS		0	-	1 .	0	0	0	
5. VISUAL IMPAIRMENTS			0	0	3	7	1	0	1
6. EMOTIONAL/BEHAVIOR		IS	0	0	2	0	0	0	
7. ORTHOPEDIC IMPAIRM			0	0	2	3	0	0	
8. OTHER HEALTH IMPAIR			0	0	∠ 15	65	7	0	8
9. LEARNING DISABILITIE	S		0	•	0	0	0	0	
10. DEAF-BLINDNESS			0	0	4	1	0	a	
11. MULTIPLE DISABILITIES	S		0	0	0	ò	C	0	
12. AUTISM			0	0	-	0	0	0	
13. TRAUMATIC BRAIN INJ			0	0	0	0	0	0	
14. INFANT/TODDLER W/ [0	0	0	0	0	0	
15. NONCATEGORICAL PR	RESCHOOL		0	19	0	-	13	0	1
TOTAL FOR CATEGORIES	1-15		0	19	65	99	0	0	
IOTAL FOR CATEGORIES			C	1	0	5			
HOSPITAL/HOMEBOUND			•		_	^	^	n	
	APPED		0	0	0	0	0	0	
HOSPITAL/HOMEBOUND	APPED			0 0 0	0 10 0	0 16 0	0 0 0	0 0	

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	946	
AVERAGE NUMBER OF LUNCHES DAILY	1,633	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$554,930	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$379,623	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	· · · · · · · · · · · · · · · · · · ·
CURRENT EVOENDER.	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,624	\$4,511
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,173	\$22,241

		AMERICA	N INDIAN	ASIAN	BLACK	ш	ISPANIC	144	t trees	
FEMALE				V	DLACK	п	ISPANIC	w	HITE	TOTAL
MALE			0	0	0		0		0	0
TOTAL			0	0	0		0		0	o
			0	0	0		0		0	0
ITEM 2 - I	NONPL	IBLIC STU	JDENT R	EGISTRA1	ION					
PK	К	1	2	3	4 5	6	7	8	SP ED ELEM	PK-8 TOTA
0	O	0	0	0		_	-	·	OF LD LLLM	FR-0 IVIA
	-	Ü	U	U	0 0	0	0	О	0	0
9	10	11	12	SP ED SEC	ONDARY	9-12 TO	TAL	GRAN	D TOTAL	
0	0	0	0	0		0			0	
		LIIAGE D	MILT AT	P AT END FENDANC	OF SESSION E (ADA) PK - 8	l, AVER		ILY ME	MBERSHIP (
		LIIAGE D	MILT AT	P AT END ENDANC	= (ADA)	l, AVER			MBERSHIP (
1EMBERSHII	P AT ENC	OF SESSIO	MILT AT	P AT END FENDANC	= (ADA)	l, AVER			MBERSHIP (ADM), TOTAL
MEMBERSHII VERAGE DA	P AT END	OF SESSIO	MILT AT	P AT END TENDANC	= (ADA) PK - 8	I, AVER)-12	MBERSHIP (TOTAL
MEMBERSHII VERAGE DA	P AT END	OF SESSIO	MILT AT	P AT END FENDANC	PK - 8	I, AVER <i>i</i>)-12 0.0	MBERSHIP (TOTAL 0.0
ÆMBERSHII VERAGE DA VERAGE DA	P AT END AILY MEN	OF SESSIO IBERSHIP ENDANCE	N	ENDANC	PK - 8 0.0 0.0			9-12 0.0 0 .0	MBERSHIP (TOTAL 0.0 0.0
ÆMBERSHII VERAGE DA VERAGE DA	P AT END AILY MEN AILY ATT	OF SESSIO IBERSHIP ENDANCE	N IPUBLIC	ENDANC	PK - 8 0.0 0.0 0.0	ATES		0.0 0.0 0.0 0.0	MBERSHIP (TOTAL 0.0 0.0
MEMBERSHII VERAGE DA VERAGE DA	P AT END AILY MEN AILY ATT	O OF SESSIO IBERSHIP ENDANCE R OF NON	N IPUBLIC	HIGH SCH	PK - 8 0.0 0.0 0.0 0.0 OOL GRADU BLACK	ATES	SPANIC	0.0 0.0 0.0 0.0	N HITE	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERSHII VERAGE DA VERAGE DA TEM 4 - N	P AT END AILY MEN AILY ATT	O OF SESSIO IBERSHIP ENDANCE R OF NON	N IPUBLIC	HIGH SCH ASIAN	PK - 8 0.0 0.0 0.0 0.0 DOL GRADU BLACK	ATES	SPANIC 0	0.0 0.0 0.0 0.0	N HITE 0	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERSHII VERAGE DA VERAGE DA T EM 4 - N EMALE ALE	P AT END AILY MEN AILY ATT	O OF SESSIO IBERSHIP ENDANCE R OF NON	N IPUBLIC	HIGH SCH	PK - 8 0.0 0.0 0.0 0.0 BLACK	ATES	SPANIC 0 0	0.0 0.0 0.0 0.0	N HITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBERSHII VERAGE DA VERAGE DA FEM 4 - N EMALE ALE DTAL	P AT END ALLY MEN ALLY ATTO UMBE AMER	O OF SESSIO IBERSHIP ENDANCE R OF NON RICAN INDIAN	N IPUBLIC N 0	HIGH SCH ASIAN 0 0	PK - 8 0.0 0.0 0.0 DOL GRADU BLACK 0 0	ATES	SPANIC 0	0.0 0.0 0.0 0.0	N HITE 0	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERSHII NVERAGE DA NVERAGE DA TEM 4 - N EMALE IALE OTAL	P AT END ALLY MEN ALLY ATTO AMER AMER	O OF SESSIO IBERSHIP ENDANCE R OF NON RICAN INDIAN	N IPUBLIC N 0	HIGH SCH ASIAN 0	PK - 8 0.0 0.0 0.0 DOOL GRADU BLACK 0 0 0 SCHOOL	ATES HI	SPANIC 0 0 0	0.0 0.0 0.0 0.0	N HITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0 0

CLAIBORNE 1995-96

			ENT OO	OBER 1	, 1995 E	NROLL	MENT I	BY ETH	INICIT	Y AND	ZENDEN	F	K - 12	
EM 1		BLIC STUD		ASIA		BLA	СК	HISF	ANIC		WHITE		TOTAL	
	AME	RICAN INDIA	N			,	921		3		521		1,452	
MALE		:	3		1		001		0		589		1,596	
ALE			3		3		922		3		1,110		3,048	
DTAL			6	•	7	1,	322							_
		BLIC STUD	ENT OC	TOBER 1	. 1995 E	NROL	MENT	BY GR	ADE					
TEM 2				2	3	4	5		6	7	8	PK-8 T	OTAL	
PK	K		_		230	221	221)	201	219	207	2.	095	
127	21	5 232	2	23	230	24								
				12 5	9-12 TOT/	AL	NO	NGRAD	ED	GRA	ND TOTA	L		
9	1	_			748	-		205			3,048			
240	2	24 159	9	125				N AV	EDAG	FDAILY	MEMBE	ERSHIP (ADM),	
TEM:	3 - PL	IBLIC SCH	OOL ME	MBERSH	IP AT E	ND OF	SE5510	N, AV	LINAGI					
	AN	D AVERAG	SE DAILY	ALIENI	JANCE (,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		9-			TOTA			
					PK			714			2,786	.0		
MEMBE	ERSHIP	AT END OF SE	ESSION		2,072			73			2,818	.1		
AVERA	GE DAI	LY MEMBERSH	HIP .		2,087				0.3		2,669	.8		
AVERA	GE DA	ILY ATTENDAN	NCE		1,979									
ITEM	4 - N	IUMBER OI	F PUBLIC	HIGH S	CHOOL	GRAD	UATES						тот	Δl.
			ERICAN INI		ASIAN		BLACK		HISPA	NIC	WHITE			52
FEMAL	ıE			0	0		34			1	17 27			52 60
LEMM	LL-			0	0		33			0				12
MALE											44		1	12
MALE TOTAL	L			0	0		67			1	44			
TOTAL			UD TVDE	•		100LS				1	44			
TOTAL		IUMBER AI		OF PUB	LIC SCI							NOITANIBMO	тот	
ITEN		ELEMENT!	ARY / EL	•		/ MIT		SECOND	ARY (OTHER	UNIT CO		тот	AL
ITEN	15 - N	ELEMENT!	ARY / EL	OF PUB	LIC SCI	/ MIT	DDLE/	SECOND:	ARY (OMBINATION 0		AL
ITEN ELEM	A 5 - N	ELEMENT/ Y MIDDL 2	ARY/ EL Le s	OF PUB EMENTARY/ ECONDARY	LIC SCH MIDDLE JR. HIG	/ MIT	DDLE/ DNDARY	2		OTHER	UNIT CO	0 LERICAL/	TOT 9 FULL-T	AL I
ITEN ELEM	A 5 - N	ELEMENTA Y MIDDL	ARY EL LE S	OF PUB EMENTARY/ ECONDARY	MIDDLE JR. HIG	y MIC H SECC	DDLE/ DNDARY 0	2 	EDUCA	OTHER 0	UNIT CC 3 OFFICE/CI SUPPO	0 LERICAL/ DRT	TOT 9 FULL-T STAI	IME
ITEN ELEM	A 5 - N	ELEMENT/ Y MIDDL 2	ARY ELLE S LL-TIME ADMINIST	OF PUB EMENTARY/ ECONDARY 0 STAFF	MIDDLE JR. HIG	y MIC H SECC	ODLE/ ONDARY 0 CLASSR	2 	EDUCA	OTHER 0 ATIONAL/	UNIT CO 3 OFFICE/CI SUPPO NO.	0 LERICAL/ ORT %	TOT. 9 FULL-T STAI NO.	AL IME FF
ITEM ELEM	1 5 - N MENTAR 2 M 6 - 1	PUBLIC FU	LL-TIME ADMINIST	OF PUB EMENTARY/ ECONDARY 0 STAFF RATOR %	MIDDLE JR. HIG	/ MIC H SECC	ODLE/ ODNDARY O CLASSRO TEACH	2 DOM ER	EDUC#	OTHER 0 ATIONAL/ HNICAL	OFFICE/CI SUPPO NO. 0	0 LERICAL/ DRT % 0.0	FULL-T STAI NO. 0	AL IME FF %
ITEN ELEM	1 5 - N MENTAR 2 M 6 - 1	PUBLIC FU AM. INDIAN	LL-TIME ADMINIST NO.	E OF PUB EMENTARY/ ECONDARY 0 STAFF TRATOR %	SCHOOL NO.	MICH SECO	ODLE/ ONDARY 0 CLASSRI TEACH NO.	2 DOM ER %	EDUCA TECH NO.	OTHER 0 ATIONAL/ HNICAL %	OFFICE/CI SUPPO NO. 0	0 LERICAL/ DRT % 0.0 0.0	FULL-T STAI NO. 0	IME FF %
ITEM ELEM	1 5 - N MENTAR 2 M 6 - 1	PUBLIC FU AM. INDIAN ASIAN	LL-TIME ADMINIST NO. 0	EOF PUB EMENTARY/ ECONDARY 0 STAFF TRATOR % 0.0 0.0	SCHOOL NO.	MICH SECO	ODLE/ INDARY 0 CLASSRI TEACH NO.	2 DOM ER % 0.0	EDUCA TECH NO. 0	OTHER 0 ATIONAL/ HNICAL % 0.0	UNIT CO 3 OFFICE/CI SUPPO NO. 0 0 48	0 LERICAL/ DRT % 0.0 0.0 0.0	FULL-T STAI NO. 0 0	IME FF % 0.100.
ITEM ELEM	1 5 - N MENTAR 2 M 6 - 1	PUBLIC FU AM. INDIAN ASIAN BLACK	LL-TIME ADMINIST NO. 0 1	EOF PUB EMENTARY/ ECONDARY 0 STAFF TRATOR % 0.0 0.0 0.8	SCHOOL NO. 0	ADM. % 0.0 0.0	ODLE/ ONDARY 0 CLASSR(TEACH NO. 0	2 DOM ER % 0.0 0.0	EDUCA TECH NO. 0	OTHER 0 ATIONAL/ HNICAL % 0.0 0.0	OFFICE/CI SUPPO NO. 0	0 DRT % 0.0 0.0 36.1 0.0	FULL-T STAI NO. 0 0 133	ME FF % 0.1
ITEM ELEM	1 5 - N MENTAR 2 M 6 - 1	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	ARY ELL-TIME ADMINIST NO. 0 0 1	EOF PUB EMENTARY/ ECONDARY 0 STAFF FRATOR % 0.0 0.0 0.8 0.0	SCHOOL NO. 0 0 0	ADM. % 0.0 0.0 0.0	ODLE/ ONDARY 0 CLASSR(TEACH NO. 0 0	2 DOM ER % 0.0 0.0 39.8	EDUCA TECH NO. 0 0	OTHER 0 ATIONAL/ HNICAL 0.0 0.0 23.3	UNIT CO 3 OFFICE/CI SUPPO NO. 0 0 48	0 DRT % 0.0 0.0 36.1 0.0 17.5	TOT 9 FULL-T STAI NO. 0 0 133 0 194	ME FF 0.1 0.0 0.100
ITEM ELEM	1 5 - N MENTAR 2 M 6 - 1	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ARY ELL-TIME ADMINIST NO. 0 1 0 2	EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.8 0.0 1.0	SCHOOL NO. 0 0 4	ADM. % 0.0 0.0 0.0 2.1	ODLE/ONDARY 0 CLASSRI TEACH NO. 0 53 0 114	2 DOM ER % 0.0 0.0 39.8 0.0	EDUCA TECH NO. 0 0	0 ATIONAL/ HNICAL % 0.0 0.0 23.3 0.0	UNIT CO 3 OFFICE/CI SUPPI NO. 0 0 48 0	0 DRT % 0.0 0.0 36.1 0.0	FULL-T STAI NO. 0 0 133	ME FF 0.1 0.0 0.100
ITEM ELEM	1 5 - N MENTAR 2 M 6 - 1	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	ARY ELL-TIME ADMINIST NO. 0 0 1	EOF PUB EMENTARY/ ECONDARY 0 STAFF FRATOR % 0.0 0.0 0.8 0.0	SCHOOL NO. 0 0 0	ADM. % 0.0 0.0 0.0 2.1 1.2	ODLE/ ONDARY 0 CLASSRI TEACH NO. 0 0 53 0 114 167	2 DOM ER % 0.0 0.0 39.8 0.0 58.8 51.1	EDUCA TECH NO. 0 0 31 0 40 71	0 ATIONAL/ HNICAL % 0.0 0.0 23.3 0.0 20.6 21.7	UNIT CO 3 OFFICE/CI SUPPI NO. 0 0 48 0 34 82	0 DRT % 0.0 0.0 36.1 0.0 17.5	TOT 9 FULL-T STAI NO. 0 0 133 0 194	O.00.
ITEM ELEN ITEM	M 5 - N MENTAR 2 M 6 - 1	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ARY ELL-TIME ADMINIST NO. 0 1 0 2	EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.8 0.0 1.0	SCHOOL NO. 0 0 4	ADM. % 0.0 0.0 0.0 2.1	DDLE/ DNDARY 0 CLASSRI TEACH NO. 0 53 0 114 167	2 DOM ER % 0.0 0.0 39.8 0.0 58.8 51.1	EDUCA TECH NO. 0 0 31 0 40 71	0 ATIONAL/ HNICAL % 0.0 0.0 23.3 0.0 20.6 21.7	UNIT CO 3 OFFICE/CI SUPPO NO. 0 48 0 34 82 0	0 DRT % 0.0 0.0 36.1 0.0 17.5 25.1	TOT 9 FULL-T STAI NO. 0 133 0 194 327	0.000 000 000 000 000 000 000 000 000 0
ITEM ELEM	M 5 - N MENTAR 2 M 6 - 1	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ARY ELE-TIME ADMINIST NO. 0 1 0 2 3	EMENTARY/ ECONDARY 0 STAFF FRATOR 0 0.0 0.0 0.8 0.0 1.0 0.9	SCHOOL NO. 0 0 4 4	ADM. % 0.0 0.0 0.0 2.1 1.2	ODLE/ ONDARY 0 CLASSRI TEACH NO. 0 0 53 0 114 167	2 DOM ER % 0.0 0.0 39.8 0.0 58.8 51.1 0.0 0.0	EDUCA TECH NO. 0 0 31 0 40 71	OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 23.3 0.0 20.6 21.7 0.0 0.0	UNIT CO 3 OFFICE/CI SUPPO NO. 0 48 0 34 82 0 0	0 DRT % 0.0 0.0 36.1 0.0 17.5 25.1 0.0	TOT 9 FULL-T STAI NO. 0 133 0 194 327	NAL O IME FF % O 100 100 0 0 0
ITEM ELEN ITEM	M 5 - N MENTAR 2 M 6 - 1	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ARY ELE S LL-TIME ADMINIST NO. 0 1 0 2 3	OF PUB EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.0 0.8 0.0 1.0 0.9	SCHOOL NO. 0 0 4 4	ADM. % 0.0 0.0 0.0 2.1 1.2 0.0	DDLE/ DNDARY 0 CLASSRI TEACH NO. 0 53 0 114 167	2 DOM ER % 0.0 0.0 39.8 0.0 58.8 51.1	EDUCA TECH NO. 0 0 31 0 40 71 0	0 ATIONAL/ HNICAL % 0.0 0.0 23.3 0.0 20.6 21.7 0.0 4.4	UNIT CO 3 OFFICE/CI SUPPO NO. 0 0 48 0 34 82 0 0 28	0 DRT % 0.0 0.0 36.1 0.0 17.5 25.1 0.0 0.0	TOT. 9 FULL-T STAI NO. 0 133 0 194 327 0 0 45	ME FF % 0.0 100. 0. 100. 0 0
ITEM ELEN ITEM	M 5 - N MENTAR 2 M 6 - 1	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	LL-TIME ADMINIST NO. 0 0 1 0 2 3 0 0 2	EMENTARY/ ECONDARY 0 STAFF TRATOR % 0.0 0.0 0.8 0.0 1.0 0.9	SCHOOL NO. 0 0 4 4 0 0	ADM. % 0.0 0.0 0.0 2.1 1.2 0.0	ODLE/ ONDARY 0 CLASSRI TEACH NO. 0 53 0 114 167 0 0	2 DOM ER % 0.0 0.0 39.8 0.0 58.8 51.1 0.0 0.0	EDUCA TECH NO. 0 0 31 0 40 71 0 0	0 ATIONAL/ HNICAL % 0.0 0.0 23.3 0.0 20.6 21.7 0.0 0.0	UNIT CO 3 OFFICE/CI SUPPO NO. 0 48 0 34 82 0 0 28 0	0 LERICAL/ ORT % 0.0 0.0 36.1 0.0 17.5 25.1 0.0 0.0 62.2	TOT. 9 FULL-T STAI NO. 0 133 0 194 327 0 0 45	ME FF % 0.0 100. 100. 100. 0 100.
ITEM ELEN ITEM	M 5 - N MENTAR 2 M 6 - 1	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HISPANIC WHITE HISPANIC	LL-TIME ADMINIST NO. 0 0 1 0 2 3 0 0 2	© PUB EMENTARY/ © CONDARY 0 STAFF TRATOR % 0.0 0.8 0.0 1.0 0.9 0.0 4.4 0.0	SCHOOL NO. 0 0 4 4 0 0 2	ADM. % 0.0 0.0 0.0 2.1 1.2 0.0 0.0 4.4	ODLE/ INDARY 0 CLASSRI TEACH NO. 0 0 114 167 0 0 11	2 DOM ER % 0.0 0.0 39.8 0.0 58.8 51.1 0.0 0.0 24.4	EDUCA TECH NO. 0 0 31 0 40 71 0 0 2	0 ATIONAL/ HNICAL % 0.0 0.0 23.3 0.0 20.6 21.7 0.0 0.0 4.4 0.0 2.2	UNIT CO 3 OFFICE/CI SUPPO NO. 0 0 48 0 34 82 0 0 28 0 12	0 DRT % 0.0 0.0 36.1 0.0 17.5 25.1 0.0 0.0 62.2 0.0	TOT. 9 FULL-T STAI NO. 0 0 133 0 194 327 0 0 45 0 45	ME FF 0.6 0.0 100. 100. 0 100. 0 100.
ITEM ELEN ITEM	M 5 - N MENTAR 2 M 6 - 1	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	LL-TIME ADMINIST NO. 0 0 1 0 2 3 0 0 2	EOF PUB EMENTARY/ ECONDARY 0 STAFF TRATOR % 0.0 0.0 0.8 0.0 1.0 0.9 0.0 0.0 4.4	SCHOOL NO. 0 0 4 4 0 0 2	ADM. % 0.0 0.0 0.0 2.1 1.2 0.0 0.0 4.4 0.0	ODLE/ ONDARY 0 CLASSR(TEACH NO. 0 53 0 114 167 0 0 11	2 DOM ER % 0.0 0.0 39.8 0.0 58.8 51.1 0.0 0.0 24.4 0.0	EDUCA TECH NO. 0 0 31 0 40 71 0 0	0 ATIONAL/ HNICAL % 0.0 0.0 23.3 0.0 20.6 21.7 0.0 0.0 4.4 0.0 2.2	UNIT CO 3 OFFICE/CI SUPPO NO. 0 48 0 34 82 0 0 28 0	0 LERICAL/ ORT % 0.0 0.0 36.1 0.0 17.5 25.1 0.0 0.0 62.2	TOT. 9 FULL-T STAI NO. 0 133 0 194 327 0 0 45	AL IME

	O-1 YRS.	1-3 YRS.	4-10 YRS	11-14 YPS	15.10 VD0	. 20-24 YRS.		
CLASSROOM TEACHE	RS 18	24	36	18	42		25 + YRS.	TOTA
PRINCIPALS	0	0	0	2	1		34	204
TOTAL	18	24	36	20	43	7	3 3 7	10
ITEM 8 - REVENU	E							214
LOCAL SOURCES:	TOTAL LOCAL SOL	IDCEC		AMOU		PERCEN	T OF TOTAL F	REVENUE
STATE SOURCES:	UNRESRTICTED G		NO.	3,250	-		24.00	
	RESTRICTED GRAM		NID	7,670			56.65	
	REVENUE IN LIEU C				.110		2.13	
	REVENUE FOR/ON		FIEA		,803		1.38	
	TOTAL STATE SOU		LLA		,749		0.32	
FEDERAL SOURCES:	UNRESRTICTED GR		מו	8,188	='		60.47	
	RESTRICTED GRAN				.791		0.23	
	REVENUE IN LIEU O			1,954,			14.44	
	REVENUE FOR/ON E		LEA		923 noe		0.29	
	TOTAL FEDERAL SO				006 633		0.58	
TOTAL REVENUE				2,102,0			15.53	
OTHER SOURCES OF FL				13,541,			100.00	
OTAL REVENUES AND	OTHER SOURCES			17,4 13,558,6				
TEM 9 - EXPENDI	TURES		TOTAL	XPENDITURE				
ISTRUCTION			AMOUNT		: %		EXPENDITURE	
REGULAR PROGRAMS				•	, 0	AMOUNT	%	
SPECIAL EDUCATION PR	ROGRAMS		4,949,866	35.0	1	4,935,251	37.15	
VOCATIONAL EDUCATIO			1,304,032	9.22	2	1,276,499	9.61	
OTHER INSTRUCTIONAL			484,439	3.40	3	455,769	3.43	
SPECIAL PROGRAMS			180,404	1.28		155,224	1,17	
ADULT/CONTINUING EDU	CATION PROGRAMS		701,206	4.96		678,494	5.11	
COMMUNITY COLLEGE P			87,252	0.62		85,107	0.64	
TOTAL INSTRUCTION			7 707 100	0.00		0	0.00	
IPPORT SERVICES PROGRA	AMS		7,707,199	54.52	!	7,586,344	57.11	
PUPIL SUPPORT SERVIC	ES		401 100					
INSTRUCTIONAL STAFF S	ERVICES		491,130 560.026	3.47		488,884	3.68	
SCHOOL ADMINISTRATIO	N		730,649	3.96		549,640	4.14	
TOTAL INSTRUCTIONAL S	UPPORT SERVICES		730,649 1,781,805	5.17		721,474	5.43	
GENERAL ADMINISTRATION			438,891	12.60		1,759,998	13.25	
BUSINESS SERVICES .			116,881	3.10		438,891	3.30	
OPERATION AND MAINTE	NANCE OF PLANT SERVIC	ES .	1,271,337	0.83		116,881	0.88	
STUDENT TRANSPORATION	N SERVICES		914,938	8.99		1,213,534 -	9.13	
CENTRAL SERVICES			22,841	6.47		762,414	5.74	
TOTAL NON-INSTRUCTION		2	2,764,888	0.16 19.56		22,841	0.17	
TOTAL SUPPORT SERVICE			,546,693	32.16		2,554,561	19.23	
RATION OF NON-INSTRUCT			,	JZ. 10		4,314,559	32.48	
FOOD SERVICE OPERATIO		1	,422,054	10.06		1 074 050		
ENTERPRISE OPERATIONS			0	0.00		1,374,650	10.35	
COMMUNITY SERVICE OPE			9,171	0.06		0	0.00	
AL OPERATION OF NON-INS	STRUCTIONAL SERVICES	1,	,431,225	10.12		9,171	0.07	
LITY AQUISITION AND CON	STRUCTION SERVICES		118,280	0.84		1,383,821	10.42	
TSERVICE			334,083	2.36		0	0.00	
AL EXPENDITURES			137,480	100.00		13 004 704	0.00	
TRANSFER		-,	14,272			13,284,724	100.00	
IL ALL EXPENDITURES AND	OTHER USES		151,752					

ADDITIONS	DELETIONS	ENDING BALANCE
	400.000	1,296,000
0	198,000 127,536	36,030
		579,333
	50,772	11,096,384
	0 10,826 287,781	0 137,536 10,826 30,929

ITEM 11 - SCHOOL SYS				DISTRI	CT/WARD		TOTAL
_	PARI	SHWIDE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
	RATE	REVENUE	LOM WHILE		0	0	295,020
CONSTITUTIONAL TAX	5.56	295,020	0.00	0.00	3	285,208	862,493
	10.88	577,285	3.59	12.60		319,230	319,230
RENEWABLE TAX DEBT SERVICES TAXES	0.00	0	2.75	12.00	4	604,438	1,476,743
TOTAL AD VALOREM TAXES			BINED DEBT/	NONDEBT S AMOU	CHAINE -	BT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
		NON		1,207,	494	0	1,207,494
PARISHWIDE SALES AND US	E TAXES		1.00	1,201,	0	0	0
DISTRICT/WARD SALES AND	USE TAXE	S	0.00	4 007		0	1,207,494
TOTAL SALES AND USE TAX			1.00	1,207,	494		

ITEM 12 - YEAR-END FUND E	BALANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	GENERAL FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND -593,065
EXCESS REV. /OTHER SOURCES	-390,824	-1	1	-228,030 0	25,789 0	0 0	-393,080
RESIDUAL EQUITY TRANSFER IN	0	0	0 0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT	0	0	0	0 1_421,214	0 4 43 ,075	0 0	3,486,974
BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR	1,622,685 1,231,861	0 -1	0 1	1,193,184	468,864	0	2,893,909

ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

EM 13-STUDENTS BEING SERVEL			AC	SE GROUPS	•		TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
CATEGORY	• -		38	46	10	0	94
MENTAL DISABILITIES	0	0	0	1	0	0	1
HARD OF HEARING	0	0	0	1	0	0	1
DEAF	0	0	53	6	0	0	59
SPEECH/LANGUAGE IMPAIRMENTS	0	0	2	2	0	0	4
VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	2	0	0	6
ORTHOPEDIC IMPAIRMENTS	0	0	7	0	0	0	
OTHER HEALTH IMPAIRMENTS	0	0	, 27	64	14	0	10
LEARNING DISABILITIES	0	0	0	0	0	0	
). DEAF-BLINDNESS	0	_	1	0	0	0	
1. MULTIPLE DISABILITIES	0	0	o	0	0	0	
2. AUTISM	0	0	0	0	1	0	
3. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	
4. INFANT/TODDLER W/ DISABILITIES	5	99	0	0	0	0	į
5. NONCATEGORICAL PRESCHOOL	0	99	133	124	25	0	3
OTAL FOR CATEGORIES 1-15	5	99	0	0	0	0	
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	
EDUCATIONALLY HANDICAPPED	0	0	3	31	0	0	
GIFTED	0	-	47	53	2	C	1
TALENTED	0	0					

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,288	
AVERAGE NUMBER OF LUNCHES DAILY	2,319	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$808,281	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$0	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4.218	\$4,422

		AMERICAN	INDIAN	ASIAN	BLACK	н	ISPANIC	Wi	HITE	TOTAL
FEMALE			0	0	0		0		324	324
MALE			0	0	0		0	-	327	324 327
TOTAL			0	o	0		0		551 551	651
ITEM 2 - N	IONPUB	LIC STU	DENT RI	EGISTRAT	ON					
PK	K	1	2	3 4	5 5	6	7	8	SP ED ELEM	PK-8 TOTA
36	50	51	57	49 4	9 52	51	55	48	0	498
9	10	11	12	SP ED SEC	ONDARY	9-12 TO	TAL	GRAN	D TOTAL	
46	51	28	28	0		153		6	551	
A	ND AVE	HAGE D	AILY ATT	P AT END FENDANCE	PK - 8	, AVER	9)-12	MBERSHIP (ADM), TOTAL
AI MEMBERSHIF NVERAGE DA	PATEND C	PAGE DA	AILY ATT	P AT END FENDANCE	PK - 8 487.0 478.3	, AVER	\$ 1 1	9-12 54.0 48.5	MBERSHIP (TOTAL 641.0 626.9
MEMBERSHIF IVERAGE DA	P AT END C	PAGE DA DE SESSION ERSHIP IDANCE	N	IENDANCE	PK - 8 487.0 478.3 446.8		\$ 1 1	9-12 54.0	MBERSHIP (TOTAL 641.0
MEMBERSHIF IVERAGE DA	P AT END C LLY MEMBE LLY ATTEN UMBER	PAGE DA DE SESSION ERSHIP IDANCE	PUBLIC	IENDANCE	PK - 8 487.0 478.3	ATES	\$ 1 1	9-12 54.0 48.5 40.0		TOTAL 641.0 626.9 586.8
MEMBERSHIF IVERAGE DA IVERAGE DA	P AT END C LLY MEMBE LLY ATTEN UMBER	OF SESSION ERSHIP IDANCE OF NON CAN INDIAN	PUBLIC	HIGH SCH	PK - 8 487.0 478.3 446.8 OOL GRADU BLACK	ATES	1 1 1 ISPANIC	9-12 54.0 48.5 40.0	VHITE	TOTAL 641.0 626.9 586.8
MEMBERSHIF IVERAGE DA IVERAGE DA TEM 4 - NI	P AT END C LLY MEMBE LLY ATTEN UMBER	OF SESSION ERSHIP IDANCE OF NON	PUBLIC	HIGH SCH ASIAN	PK - 8 487.0 478.3 446.8 OOL GRADU BLACK	ATES	1 1 1 ISPANIC	9-12 54.0 48.5 40.0	VHITE 11	TOTAL 641.0 626.9 586.8 TOTAL
MEMBERSHIF AVERAGE DA AVERAGE DA TEM 4 - NO EMALE MALE	P AT END C LLY MEMBE LLY ATTEN UMBER	OF SESSION ERSHIP IDANCE OF NON	PUBLIC	HIGH SCH	PK - 8 487.0 478.3 446.8 OOL GRADU BLACK	ATES	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9-12 54.0 48.5 40.0	VHITE 11 11	TOTAL 641.0 626.9 586.8 TOTAL 11
MEMBERSHIF AVERAGE DA AVERAGE DA TEM 4 - NO EMALE MALE OTAL	P AT END C ILLY MEMBE ILLY ATTEN UMBER AMERIC	DE SESSION ERSHIP IDANCE OF NON	PUBLIC	HIGH SCH ASIAN 0 0	PK - 8 487.0 478.3 446.8 OOL GRADU BLACK 0 0	ATES	1 1 1 ISPANIC	9-12 54.0 48.5 40.0	VHITE 11	TOTAL 641.0 626.9 586.8 TOTAL
MEMBERSHIF AVERAGE DA AVERAGE DA TEM 4 - NO EMALE MALE TOTAL	P AT END COULTY MEMBER UMBER AMERIC	DE SESSION ERSHIP IDANCE OF NON	PUBLIC	HIGH SCH ASIAN 0 0	PK - 8 487.0 478.3 446.8 OOL GRADU BLACK 0 0 SCHOOL	ATES H	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9-12 54.0 48.5 40.0	VHITE 11 11	TOTAL 641.0 626.9 586.8 TOTAL 11 11 22

CONCORDIA 1995-96

EM 1	- PUBI		ENIU	CIOBER	1, 1995	ENHO	LLMENI	BAFI	HNICH	TY AND	WHITE		PK - 12 TOTAL	
		CAN INDIA		ASIA			ACK	HIS	PANIC		AMULIE	1		
	AME				0		1,096		3		1,101		2,200	
MALE			C				1,123		4		1,062		2,189)
NLE			0		0		2,219		7		2,163		4,389)
TAL			0		0		•							
EM 2	2 - PUBI	LIC STUD	ENT O	CTOBER	1, 1995	ENRO	LLMENT	BY GF	RADE	_	_	g PK-	8 TOTAL	
РК	κ	1		2	3	4		5	6	7		320	3,192	
118	326	419	9	324	321	338	3	24	387	31	5	320	J ₁ ,102	
						~41	NI4	ONGRAD)FD	GR	AND TO	TAL		
9	10	11	ı	12	9-12 TO		144	7			4,389			
390	313	25	6	231	1,190				/FDAC	E DAIL	v MEM	BERSHIE	(ADM)	
TEM:	3 - PUB	LIC SCH	OOL M	EMBERSI	HP AT I	END OI	F SESSI	ON, AV	EHAG	E DAIL	î 140E-141	B E1101	(*,	•
	AND	AVERAG	SE DAII	LY ATTEN		. (ADA) K-8		9.	-12		TOT	TAL		
					3,20			1,09	98.0		4,2	98.0		
		TEND OF SE			3,20			1,14			4,3	336.3		
		MEMBERSI			2,99				13.2		4,0	04.3		
		ATTENDAN												
TEM	4 - NU			IC HIGH S		L GHAI			HISPA	NIC	WHI	TÉ	тот	ΓAL
		AM	ERICAN	INDIAN	ASIAN		BLACK		(11017)	0		60		126
FEMAL	LE			0	0		66			0		45		83
MALE				0	0		38			=		05	:	209
										Λ.	1.			203
TOTAL	L			0	0		104			0				
		MBER A	ND TYF	-		HOOL				0				
ITEM	15 - NU	ELEMENTA	ARY /	0 PE OF PUE ELEMENTARY/ SECONDARY	BLIC SC	.E/ M		SECOND	ARY	O OTHER		COMBINATIO	N TO	TAL
ITEM	A 5 - NU		ARY /	PE OF PUE	BLIC SC	.E/ M	S IDDLE/	SECOND 2)ARY					
ELEM	15 - NU MENTARY	ELEMENTA MIDDL	ARY / LE	PE OF PUE ELEMENTARY/ SECONDARY	BLIC SC MIDDL JR. HI	.E/ M	S IDDLE/ CONDARY	2		OTHER O	UNIT 1	COMBINATIO		TAL
ELEM	15 - NU MENTARY	ELEMENTA MIDDL	LL-TIM	DE OF PUE ELEMENTARY/ SECONDARY 0	MIDDL JR. HI	.E/ M GH SEC	S IDDLE/ CONDARY 0 CLASSE	2 ROOM	EDUCA	OTHER O	UNIT 1 OFFICE	COMBINATIO 0	1	TAL 1
ELEM	15 - NU MENTARY	ELEMENTA MIDDL	ARY / E LL-TIM ADMINI	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR	MIDDL JR. HIG 2 SCHOOL	E/ MGH SEC	S IDDLE/ CONDARY 0 CLASSF	2 ROOM HER	EDUC#	OTHER O	UNIT 1 OFFICE	COMBINATIO 0 E/CLERICAL/	full-1	TAL 1 TIME
ELEM	M 5 - NU MENTARY 5 M 6 - PU	ELEMENTA MIDDL	LL-TIM ADMINI	PE OF PUE ELEMENTARY SECONDARY 0 E STAFF STRATOR	MIDDL JR. HIG 2 SCHOOL NO.	E/ MGH SEC	DIDLE/CONDARY 0 CLASSF TEAC	2 ROOM HER %	EDUCA	OTHER 0 ATIONAL/ HNICAL	UNIT 1 OFFICE SUE	COMBINATIO 0 E/CLERICAL/ PPORT	FULL-1	TAL 1 FIME
ELEM	M 5 - NU MENTARY 5 M 6 - PU	ELEMENTA MIDDL 1 JBLIC FU	ARY / LE LL-TIM ADMINI NO. 0	DE OF PUE ELEMENTARY SECONDARY 0 E STAFF STRATOR % 0.0	SCHOOL NO.	GH SEC	DIDLE/CONDARY CLASSF TEAC	2 ROOM HER % 0.0	EDUCA TECH NO.	OTHER O ATIONAL/ HNICAL %	UNST 1 OFFICE SUR NO.	COMBINATIO 0 E/CLERICAL/ PPORT %	FULL-1 STA NO.	TAL 1 FIME REF 9
ITEM ELEM	M 5 - NU MENTARY 5 M 6 - PU ALE A	ELEMENTA MIDDL 1 BBLIC FU	LL-TIM ADMINI NO. 0	DE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0	SCHOOL NO.	E/ MGH SEC	CLASSF TEACINO. 0	2 ROOM HER % 0.0 0.0	EDUCA TECH NO. 0	OTHER O ATIONAL/ HNICAL % 0.0	UNIT 1 OFFICE SUB NO. 0	COMBINATIO 0 E/CLERICAL/ PPORT % 0.0	FULL-1 STA NO.	TAL 1 TIME FF 0
ITEM ELEM	M 5 - NU MENTARY 5 M 6 - PU ALE A B	ELEMENTA MIDDL 1 IBLIC FU M. INDIAN SIAN BLACK	ARY / LE ADMINI NO. 0 0 1	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.4	SCHOOL NO.		CLASSF TEACONO. 0 0 0 0 0 108	2 ROOM HER % 0.0 0.0 46.2	EDUCA TECH NO. 0 0	OTHER O ATIONAL/ HINICAL % 0.0 0.0	UNIT 1 OFFICE SUE NO. 0	COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0	FULL-1 STA NO. 0	TAL 1 FIME 4FF 0 100
ITEM ELEM	M 5 - NU MENTARY 5 M 6 - PU ALE A B H	ELEMENTA MIDDL 1 IBLIC FU M. INDIAN SIAN BLACK HISPANIC	ARY / LE TIM ADMINI NO. 0 0 1 0	E STAFF STRATOR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SCHOOL NO. 0 0 2		DIDDLE/CONDARY CONDARY CLASSE TEACINO. 0 108 0	2 ROOM HER % 0.0 0.0 46.2 0.0	EDUCA TECH NO. 0 0 51	OTHER O ATIONAL/ HNICAL % 0.0 0.0 21.8	UNIT 1 OFFICE SUR NO. 0 0 72	COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0 30.8	FULL-1 STA NO. 0 0	1 1 FIME SFF 9 0. 0. 100
ITEM ELEM	M 5 - NU MENTARY 5 M 6 - PU ALE A B H	ELEMENTA MIDDL 1 IBLIC FU M. INDIAN SIAN BLACK	ARY / LE TIM ADMINI NO. 0 0 1 0 1	E STAFF STRATOR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SCHOOL NO. 0 0 2	ADM. % 0.0 0.0 0.9 0.0 1.2	DIDDLE/CONDARY 0 CLASSF TEACONO. 0 0 108 0 132	2 ROOM HER % 0.0 0.0 46.2 0.0 54.3	EDUCA TECH NO. 0 0 51 0	OTHER 0 ATIONAL/ HNICAL % 0.0 21.8 0.0 17.7	UNIT 1 OFFICE SUF NO. 0 0 72 0	COMBINATIO 0 E/CLERICAL/ PPORT 0.0 0.0 30.8 0.0	FULL-1 STA NO. 0 0 234	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
ITEM ELEM	M 5 - NU MENTARY 5 M 6 - PU ALE A B H	ELEMENTA MIDDL 1 IBLIC FU M. INDIAN SIAN BLACK HISPANIC	ARY / LE TIM ADMINI NO. 0 0 1 0	E STAFF STRATOR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SCHOOL NO. 0 0 2		DIDDLE/CONDARY CONDARY CLASSE TEACINO. 0 108 0	2 ROOM HER % 0.0 0.0 46.2 0.0 54.3 50.3	EDUCA TECH NO. 0 0 51 0 43	OTHER 0 ATIONAL/ HNICAL 0.0 0.0 21.8 0.0 17.7 19.7	UNIT 1 OFFICE SUF NO. 0 0 72 0 64 136	COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0 30.8 0.0 26.3 28.5	FULL-1 STA NO. 0 0 234 0 243	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
ITEM ELEM ITEM	M 5 - NU MENTARY 5 VI 6 - PU ALE A B H V	ELEMENTA MIDDLE M. INDIAN SIAN BLACK HISPANIC WHITE TOTAL	ARY / LE TIM ADMINI NO. 0 0 1 0 1	E STAFF STRATOR 0 0.0 0.4 0.0 0.4 0.4	SCHOOL NO. 0 0 2	ADM. % 0.0 0.0 0.9 0.0 1.2	DIDDLE/CONDARY 0 CLASSF TEACONO. 0 0 108 0 132	2 ROOM HER % 0.0 0.0 46.2 0.0 54.3	EDUCA TECH NO. 0 0 51 0 43 94	OTHER O ATTIONAL/ HNICAL % 0.0 21.8 0.0 17.7 19.7 0.0	UNIT 1 OFFICE SUR NO. 0 72 0 64 136	COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0 30.8 0.0 26.3 28.5	FULL-7 STA NO. 0 0 234 0 243 477	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
ITEM ELEM	M 5 - NU MENTARY 5 VI 6 - PU ALE A B H V T E	ELEMENTA MIDDLE M. INDIAN SIAN BLACK HISPANIC WHITE FOTAL AM. INDIAN	ARY / LE ADMINI NO. 0 1 0 1 2	E STAFF STRATOR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SCHOOL NO. 0 0 2 0 3 5		CLASSF TEACONO. 0 0 108 0 132	2 ROOM HER % 0.0 0.0 46.2 0.0 54.3 50.3	EDUCA TECH NO. 0 0 51 0 43 94	OTHER O ATIONAL/ HNICAL % 0.0 0.0 21.8 0.0 17.7 19.7 0.0 0.0	UNIT 1 OFFICE SUF NO. 0 72 0 64 136 0 0	COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0 30.8 0.0 26.3 28.5 0.0 0.0	FULL-1 STA NO. 0 0 234 0 243 477	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
ITEM ELEM ITEM	M 5 - NU MENTARY 5 M 6 - PU ALE A B H V	M. INDIAN SIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ARY / LE - TIM ADMINI NO. 0 0 1 1 2 0 0	©E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.4 0.0 0.4 0.4 0.0 0.0	SCHOOL NO.		DIDDLE/CONDARY 0 CLASSF TEAC NO. 0 0 108 0 132 240 0	2 ROOM HER % 0.0 0.0 46.2 0.0 54.3 50.3	EDUCA TECH NO. 0 0 51 0 43 94	OTHER O ATIONAL/ HNICAL % 0.0 0.0 21.8 0.0 17.7 19.7 0.0 6.9	UNIT 1 OFFICE SUR NO. 0 72 0 64 136 0 0 44	COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0 30.8 0.0 26.3 28.5 0.0 0.0 61.1	FULL-1 STA NO. 0 0 234 0 243 477 0 0	100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
ITEM ELEM ITEM	MENTARY 5 M 6 - PU ALE A B H V	ELEMENTA MIDDLE M. INDIAN SIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ARY / LE - TIM ADMINI NO. 0 0 1 2 0 0 0 2	©E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.4 0.0 0.4 0.4 0.0 2.8	SCHOOL NO. 0 2 0 3 5	ADM. % 0.0 0.0 0.9 0.0 1.2 1.0 0.0	CLASSF TEAC NO. 0 108 0 132 240	2 ROOM HER % 0.0 0.0 46.2 0.0 54.3 50.3	EDUCA TECH NO. 0 0 51 0 43 94	OTHER O ATIONAL/ HNICAL % 0.0 0.0 21.8 0.0 17.7 19.7 0.0 6.9 0.0	UNIT 1 OFFICE SUR NO. 0 0 72 0 64 136 0 0 44	COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0 30.8 0.0 26.3 28.5 0.0 0.0 61.1	FULL-1 STA NO. 0 0 234 0 243 477 0 0 0 72	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
ITEM ELEM ITEM	ALE A B H E	ELEMENTA MIDDLE M. INDIAN SIAN BLACK HISPANIC WHITE FOTAL AM. INDIAN ASIAN BLACK HISPANIC	ARY / LE ADMINI NO. 0 1 2 0 2 0	©E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.4 0.0 0.4 0.4 0.0 2.8 0.0 2.8	SCHOOL NO. 0 0 2 0 3 5 0 0 4		CLASSF TEAC NO. 0 108 0 132 240 0	2 ROOM HER % 0.0 0.0 46.2 0.0 54.3 50.3 0.0 0.0	EDUCA TECH NO. 0 0 51 0 43 94 0 0	OTHER 0 ATIONAL/ HINICAL % 0.0 0.0 21.8 0.0 17.7 19.7 0.0 6.9 0.0	UNIT 1 OFFICE SUE NO. 0 72 0 64 136 0 0 44 0 17	COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 30.8 0.0 26.3 28.5 0.0 0.0 61.1 0.0 7 32.1	FULL-1 STA NO. 0 0 234 0 243 477 0 0 72 0 53	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
ITEM ELEM ITEM	ALE A B H T	ELEMENTA MIDDLE M. INDIAN SIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ARY / LE - TIM ADMINI NO. 0 0 1 2 0 0 0 2	©E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.4 0.0 0.4 0.0 0.4 0.0 0.2 8 0.0 3.8	SCHOOL NO. 0 0 2 0 3 5 0 0 4 0 0	.ADM. % 0.0 0.0 0.9 0.0 1.2 1.0 0.0 0.0 5.6	CLASSF TEAC NO. 0 108 0 132 240 0 0	2 ROOM HER % 0.0 0.0 46.2 0.0 54.3 50.3 0.0 0.0 23.6 0.0	EDUCA TECH NO. 0 0 51 0 43 94 0 0 0 5	OTHER O ATIONAL/ HINICAL % 0.0 21.8 0.0 17.7 19.7 0.0 6.9 0.0 5.7	UNIT 1 OFFICE SUR NO. 0 0 72 0 64 136 0 0 44	COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 30.8 0.0 26.3 28.5 0.0 0.0 61.1 0.0 32.1	FULL-1 STA NO. 0 0 234 0 243 477 0 0 0 72	11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1

CLASSDOOM	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YF	IS. 20-24 YRS.	25 + YRS.	TOT
CLASSROOM TEACHER		29	55	31		43 45	64	.0,
PRINCIPALS TOTAL	0	0	0	0		0 2	10	•
	12	29	55	31	•	13 47	74	2
ITEM 8 - REVENUE				4110				- -
LOCAL SOURCES:	TOTAL LOCAL SOL	JRCES		AMO		PERCEN	NT OF TOTAL	REVEN
STATE SOURCES:	UNRESRTICTED GI		AiD	11,239	7,798		25.25	
	RESTRICTED GRAM				5,888		55.78	
	REVENUE IN LIEU (,,006 I,185		3.41	
	REVENUE FOR/ON		FLEA	130	0		0.77	
	TOTAL STATE SOU			12,080			0.00	
FEDERAL SOURCES:	UNRESRTICTED GE		\iD	12,000	0		59.95	
	RESTRICTED GRAN			2,882	-		0.00	
	REVENUE IN LIEU C			2,002	,620		14.31	
	REVENUE FOR/ON E		FIFA	ne.			0.00	
	TOTAL FEDERAL SO		LLA		.497		0.49	
TOTAL REVENUE		0.,020		2,981			14.80	
OTHER SOURCES OF FUI	NDS			20,149,			100.00	
TOTAL REVENUES AND O	THER SOURCES			3,969,				
ITEM 9 - EXPENDIT				24,119, 				
	URES			XPENDITUR	E	CURREN	T EXPENDITUR	ίΕ
NSTRUCTION			AMOUNT		%	AMOUNT	9	6
REGULAR PROGRAMS			7,532,068	37.8	38	7,476.670	39.60	2
SPECIAL EDUCATION PRI			1,701,516	8.5	56	1,669,667		
VOCATIONAL EDUCATION			328,921	1.6	i5	289,856		
OTHER INSTRUCTIONAL P	PROGRAMS		646,327	3.2	:5	530,714		
SPECIAL PROGRAMS			806,104	4.0	5	609,533	,	
ADULT/CONTINUING EDUC			162,273	0.8	2	161,459	٧.٢٥	
COMMUNITY COLLEGE PE	ROGRAMS		Q	0.0	0	0	0.00	
TOTAL INSTRUCTION			11,177,209	56.2	1	10,737,899	2.00	
UPPORT SERVICES PROGRA							30.91	
PUPIL SUPPORT SERVICE			644,438	3.2	4	640,046	3.39	
INSTRUCTIONAL STAFF SE			983,697	4.95		972,506		
SCHOOL ADMINISTRATION			1,074,406	5.40		1,073,211	5.15	
TOTAL INSTRUCTIONAL SU			2,702,541	13.59		2,685,763	5.69	
GENERAL ADMINISTRATIO	N		729,635	3.67		726,175	14.23	
BUSINESS SERVICES			183,001	0.92		179,672	3.85	
OPERATION AND MAINTEN		ICES	1,646,581	8.28		1,644,298	0.95	
STUDENT TRANSPORATIO	N SERVICES		1,018,416	5.12		880,163	8.71	
CENTRAL SERVICES			266,299	1.34		263,933	4.66	
TOTAL NON-INSTRUCTION			3,843,932	19.33		3,694,241	1.40	
TOTAL SUPPORT SERVICE			6,546,473	32.92		6,380,004	19.58	
ERATION OF NON-INSTRUCTI			•			0,300,004	33.81	
FOOD SERVICE OPERATION			1,709,917	8.60		1,691,339	0.00	
ENTERPRISE OPERATIONS			0	0.00			8.96	
COMMUNITY SERVICE OPE			92,784	0.47		0 59.045	0.00	
TAL OPERATION OF NON-INS		8	1,802,701	9.07		58,945	0.31	
CILITY AQUISITION AND CONS	STRUCTION SERVICES		85,552	0.43		1,750,284	9.28	
BT SERVICE			271,459	1.37		0	0.00	
TAL EXPENDITURES		19	9,883,394	100.00		0	0.00	
ND TRANSFER			3,980,771	100.00		18,868,187	100.00	
TAL ALL EXPENDITURES AND	OTHER USES		3,864,165					

	NIDED STA	TUS					
TEM BO	MNED 214	105	ADOMIONS	DELE	TIONS	ENDING BALA	NCE
BE	GINNING BAL	MITOL			0		0
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SNC					6,235	•	
NSES					7,012	17,405,	380
TEM TA	MOITAX					TOT	AL
				ICT/WARD	OTE DEVENUE	_	
RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI			
0.15	129 288	0.00	0.00	0			
		0.00	0.00	0		•	0
		0.00	0.00	0			-
0.00	1.149,286					0 1,145	1,200
	COMB	INED DEBT/ DEBT RATE			DEBT SERVICE AMOUNT		
			2 999	131	0	2,999	9,131
E TAXES		_	E,550	0	0		0
	S		2.999	-	0	2,99	9,131
ES		2.00		<u></u>			
FUND	BALANCE		eenenal	OTHER	DEBT	CAPITAL	
		-			SERVICE	PROJECT	TOTAL
			•		FUND	FUND	FUND
	-				293	0	254,89
RCES				0	o	0	į
ER IN				0	0	0	
ER OUT			0	0	0	0	
		,	0	657,877	4,618	. 0	1,036,79
				758,508	4,911	0	1,291,69
.R 		•		DDEN DD	OGRAM		
BEING	SERVED B	Y EXCEPTI	ONAL CHI	LDKEN PR	JGNAW		
				AGE GH	OUPS	22 UP	TOTAL
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D.107 (10.12)	-	_	40	0	0 0		
RESCHOO	DL.	0	48 48	124	155 37		37
RESCHOO S 1-15	DL.	0 11 0		-		0	3:
	TEM TA PAR RATE 3.15 25.00 0.00 E TAXES USE TAXE ES FUND RCES ER IN ER OUT OF YEAR R BEING MPAIRMENTS ES EN MENTS ES EN JURY	BEGINNING BALL ONS 497, NSES 998. 16,224 TEM TAXATION PARISHWIDE RATE REVENUE 3.15 128,288 25.00 1,020,998 0.00 0 1,149,286 COMB NON E TAXES USE TAXES ES PEUND BALANCE GENERAL FUND OF YEAR 374,297 R 528,277 BEING SERVED BY APAIRMENTS ES SAL DISORDERS MENTS EMENTS ES SUURY	ONS	SEGINNING BALANCE	SEGINNING BALANCE	SEGINNING BALANCE	None

GIFTED

TALENTED

EDUCATIONALLY HANDICAPPED

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY AVERAGE NUMBER OF LUNCHES DAILY TOTAL FEDERAL (USDA) REIMBURSEMENT TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	1,666 3,353 \$1,114,765 \$495,476	
CURRENT EXPENDITURE PER STUDENT AND AVERAGE		1995-96 \$4,370
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,322	\$25,052

		AMERICA	N INDIAN	ASIAN	ı	BLACK	н	ISPANIC	14	VHITE	TOTAL
FEMALE			0	0		•			•	**************************************	TOTAL
MALE			a	0		0		0		149	149
TOTAL			0	0		0		0		142	142
ITEM 1	NONDU		_	_		0		0		291	291
		SLIC ST	DENT R	EGISTRA	LION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEN	PK-8 TOTA
0	21	17	15	23	17	26	22	24	16	0	181
9	10	11	12	SP ED SEC	CONDAR	Y	9-12 TO	TAL	GRAN	ND TOTAL	
28	23	30	29	O			110			291	
		inde D	AILT AT	IP AT END TENDANC	E (AUA) PK -∤	8	AVER/		ILY ME)-12	MBERSHIP	(ADM),
IEMBERSHII VERAGE DA	P AT END (OF SESSIO ERSHIP	AILT AT	IP AT END TENDANC	E (ADA)	8 0	AVER/	Ş 1		MBERSHIP	
IEMBERSHII VERAGE DA VERAGE DA	P AT END (VILY MEMB VILY ATTEN	OF SESSIO ERSHIP NDANCE	N	IENDANC	PK - 6 179. 180. 173.	8 0 5		S 1 1	9-12 09.0	MBERSHIP	TOTAL 288.0
MEMBERSHII VERAGE DA VERAGE DA	P AT END (VILY MEMB VILY ATTEN	OF SESSIO ERSHIP NDANCE	N	IP AT END TENDANC	PK - 6 179. 180. 173.	8 0 5		S 1 1	9-12 09.0 08.5	MBERSHIP	TOTAL 288.0 289.0
IEMBERSHII VERAGE DA VERAGE DA	P AT END (NLY MEMB NLY ATTEN UMBER	OF SESSIO ERSHIP NDANCE	N IPUBLIC	IENDANC	PK	8 0 5	ATES	S 1 1	9-12 09.0 08.5 03.0		TOTAL 288.0 289.0 276.2
JEMBERSHII VERAGE DA VERAGE DA	P AT END (NLY MEMB NLY ATTEN UMBER	OF SESSION ERSHIP NDANCE OF NON CAN INDIAN	N IPUBLIC	HIGH SCH	PK	8 0 5 1 RADUA	ATES	1 1 1 1 SPANIC	9-12 09.0 08.5 03.0	WHITE	TOTAL 288.0 289.0
IEMBERSHII VERAGE DA VERAGE DA I EM 4 - N	P AT END (NLY MEMB NLY ATTEN UMBER	OF SESSIO ERSHIP NDANCE OF NON	N IPUBLIC	HIGH SCH ASIAN	PK	8 0 5 1 RADUA ACK 0	ATES	\$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9-12 09.0 08.5 03.0	WHITE 13	TOTAL 288.0 289.0 276.2
IEMBERSHII VERAGE DA VERAGE DA F EM 4 - N EMALE ALE	P AT END (NLY MEMB NLY ATTEN UMBER	DF SESSIO ERSHIP NDANCE OF NON	N IPUBLIC	HIGH SCH	PK	8 0 5 1 RADUJ ACK 0	ATES	5 1 1 1 1 5 PANIC 0 0	9-12 09.0 08.5 03.0	WHITE 13 15	TOTAL 288.0 289.0 276.2 TOTAL 13
MEMBERSHII VERAGE DA VERAGE DA FEM 4 - N EMALE ALE DTAL	P AT END ONLY MEMB AILY ATTEN UMBER AMERK	OF SESSIO ERSHIP NDANCE OF NON	N IPUBLIC N 0	HIGH SCF ASIAN	PK 179. 180. 173. HOOL G	8 0 5 1 RADU ACK 0 0	ATES	\$ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9-12 09.0 08.5 03.0	WHITE 13	TOTAL 288.0 289.0 276.2 TOTAL
MEMBERSHII VERAGE DA VERAGE DA FEM 4 - N EMALE ALE DTAL	P AT END ONLY MEMB ALLY ATTEM UMBER AMERK	OF SESSIO ERSHIP NDANCE OF NON CAN INDIAN	IPUBLIC O O PE OF NO	HIGH SCH ASIAN 0 0 0	PK 179. 180. 173. HOOL G BL	8 0 5 1 RADU ACK 0 0	ATES	5 1 1 1 1 5 PANIC 0 0	9-12 09.0 08.5 03.0	WHITE 13 15	TOTAL 288.0 289.0 276.2 TOTAL 13
MEMBERSHII VERAGE DA VERAGE DA TEM 4 - N EMALE STAL	P AT END (ILY MEMB ILY ATTEN UMBER AMERIC UMBER	OF SESSIO ERSHIP NDANCE OF NON	N IPUBLIC N 0	HIGH SCF ASIAN	PK - 179. 180. 173. HOOL G BL	8 0 5 1 RADU ACK 0 0	ATES	5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9-12 09.0 08.5 03.0	WHITE 13 15	TOTAL 288.0 289.0 276.2 TOTAL 13 15 28

DESOTO 1995-96

TEM 1	- PUI	BLIC STUD	EMIOC	I OBEN I	, 1993 1	INCL		0. – .		Y AND		_	PK - 12	
		RICAN INDIA		ASIA			ACK	HIS	PANIC		WHIT	E	TOTAL	-
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EMALE			1		2 1		,493		18		1,22	6	2,738	
MALE			0		3		,003		41		2,34	8	5,396	i
OTAL							LASCAIT	DV C	ADF					
TEM 2	- PUI	BLIC STUD				ENROL 4	.LMEN I		6	7		g PK	-8 TOTAL	
PK	K	. 1		2	3	_	4:		452	43	1	423	3,907	
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9				295	1,428			61			5,396	5		
452		BLIC SCH				ND OF	SESSIC	ON. AV	ERAGI	E DAIL	/ MEI	MBERSHII	P (ADM)	,
ITEM :	3 - PU An	BLIC SCHO D AVERAG	E DAIL!	ATTENI	DANCE (ADA)	OLUZIA	,						
	AIT	- F1-11-14			PK-			9	-12		TC	OTAL		
		. T END OF O	-pei//N		3,872	.0		1,37	72.0			,244.0		
		AT END OF SE			3,880			1,40	16.3			,286.8		
		LY MEMBERSH LY ATTENDAN			3,678			1,28	B8.9		4	,967.1		
					011001	CBAD	LIATES							
ITEM	4 - N	UMBER O				GRAD	BLACK		HISPAI	NIC	W	HITE	тот	/AL
		AM	ERICAN INI	MAIC	ASIAN					1		58	-	137
FEMAL	Æ			0	0		78 40			o .		63		112
MALE				0	0		49 127			1		121	:	249
IATOT	-			0	0		,,,,							
					LICECL	IOOLS								
ITEN	15 - N	UMBER AI	ND TYPE	OF PUB	LIC SC	.002-	,							
	15 - N	ELEMENTA	ARY / EL	OF PUB EMENTARY/ ECONDARY	MIDDLE JR. HIG	j Mil	DDLE/ ONDARY	SECON	DARY C	THER	UNIT	COMBINATIO		TAL
		ELEMENTA	ARY / EL	EMENTARY/	MIDDLE	j Mil	DDLE/	SECONI 2	DARY C	O O	UNIT 3	COMBINATIO		TA L 9
ELEM	IENTAR'	ELEMENTA MIDDL 2	ARY/ EL E S	EMENTARY/ ECONDARY 0	MIDDLE JR. HIG	j Mil	DDLE/ ONDARY	2	EDUCA	0 .TIONAL/	3 OFF	0 CE/CLERICAL/	FULL-1	9 TIME
ELEM	IENTAR'	ELEMENTA MIDDL	ARY / EL E S	ementary/ econdary 0 STAFF	MIDDLE JR. HIGI 0	H SEC	DDLE/ ONDARY	2 000M	EDUCA	0	3 OFFK	0 CE/CLERICAL/ SUPPORT	FULL-1	9 TIME NFF
ELEM	IENTAR'	ELEMENTA MIDDL 2	ARY / EL .E S LL-TIME	ementary/ econdary 0 STAFF	MIDDLE JR. HIG	H SEC	DDLE/ ONDARY 1 CLASSE	2 000M	EDUCA	0 .TIONAL/ HNICAL %	3 OFFK S	0 CE/CLERICAL/ SUPPORT D. %	FULL-1 STA NO.	9 TIME AFF
ELEM	1 VI 6 - F	PUBLIC FU	ARY / EL E S	ementary/ econdary 0 STAFF RATOR	MIDDLE JR. HIG 0 SCHOOL	/ MIII H SEC	DDLE/ ONDARY 1 CLASSF TEACI	2 :OOM HER	EDUCA TECH NO. 0	0 TIONAL/ HNICAL % 0.0	3 OFFK S NC	OCE/CLERICAL/ SUPPORT D. % O 0.0	FULL-1 STA NO.	9 TIME AFF
ELEM	1 VI 6 - F	PUBLIC FU AM. INDIAN	LL-TIME ADMINIST	ementary/ econdary 0 STAFF RATOR %	MIDDLE JR. HIG 0 SCHOOL 0 NO.	/ Mil H SEC	DDLE/ ONDARY 1 CLASSF TEACH	2 OOM HER %	EDUCA TECH NO. 0	O TIONAL/ HNICAL % 0.0 0.0	3 OFFK S	OCE/CLERICAL/ SUPPORT O. % O 0.0 O 0.0	FULL-T STA NO. 0	9 TIME AFF
ELEM	1 VI 6 - F	PUBLIC FU AM. INDIAN ASIAN	LL-TIME ADMINIST NO. 0	O STAFF RATOR % 0.0	MIDDLE JR. HIGH 0 SCHOOL (NO.	H SEC	CLASSF TEACINO.	2 OOM HER % 0.0 0.0 33.0	EDUCA TECH NO. 0 0	0.0 0.0 0.0 24.3	3 OFFIG S NO	0 CE/CLERICAL/ SUPPORT D. % 0 0.0 0 0.0	FULL-1 STA NO. 0 0	9 TIME AFF (
ELEM	1 VI 6 - F	PUBLIC FU AM. INDIAN	LL-TIME ADMINIST NO. 0	ementary/ econdary 0 STAFF RATOR % 0.0 0.0	MIDDLE JR. HIGH O SCHOOL O NO. 0	7 Mil H SEC	CLASSF TEACI NO.	2 COOM HER % 0.0 0.0 33.0 0.0	EDUCA TECH NO. 0 0 53	0 TIONAL/ HNICAL % 0.0 0.0 24.3 0.0	3 OFFIK S NO	0 CE/CLERICAL/ SUPPORT D. % 0 0.0 0 0.0 9 40.8 0 0.0	FULL-1 STA NO. 0 0 218	9 TIME AFF ()
ELEM	1 VI 6 - F	PUBLIC FU AM. INDIAN ASIAN BLACK	LL-TIME ADMINIST NO. 0 0	EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.0 0.5	MIDDLE JR. HIGI 0 SCHOOL (NO. 0 0 3	ADM. % 0.0 0.0 1.4	CLASSE TEACI NO. 0 0 72 0 191	2 OOM HER % 0.0 0.0 33.0 0.0 60.6	EDUCA TECH NO. 0 0 53 0	0 TIONAL/ HNICAL % 0.0 0.0 24.3 0.0	3 OFF (K S NO	0 CE/CLERICAL/ SUPPORT D. % 0 0.0 0 0.0 9 40.8 0 0.0 57 18.1	FULL-1 STA NO. 0 0 218 0 315	9 TIME AFF () 100
ELEM	1 VI 6 - F	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	ARY ELE S LL-TIME ADMINIST NO. 0 1 0	ementary/ condary 0 STAFF RATOR % 0.0 0.0 0.5 0.0	MIDDLE JR. HIGH 0 SCHOOL (NO. 0 3 0	ADM. % 0.0 0.0 1.4 0.0	DDLE/ONDARY 1 CLASSF TEACI NO. 0 0 72 0	2 COOM HER % 0.0 0.0 33.0 0.0	EDUCA TECH NO. 0 0 53	0 TIONAL/ HNICAL % 0.0 0.0 24.3 0.0	3 OFF-K S NG 1	0 CE/CLERICAL/ SUPPORT D. % 0 0.0 0 0.0 9 40.8 0 0.0 67 18.1 46 27.4	FULL-1 STA NO. 0 0 218 0 315 533	9 TIME 0 100 (100 10 0
ITEM FEM/	1 6 - F	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ARY / EL.E S LL-TIME ADMINIST NO. 0 1 0 2	EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.0 0.5 0.0 0.6	SCHOOL O NO. 0 3 0	ADM. % 0.0 0.0 1.4 0.0 3.5	CLASSE TEACI NO. 0 0 72 0 191	2 OOM HER % 0.0 0.0 33.0 0.0 60.6 49.3	EDUCA TECH NO. 0 0 53 0 54 107	0 TIONAL/ INICAL % 0.0 0.0 24.3 0.0 17.1 20.1	3 OFF-K S NG 1	0 CCE/CLERICAL/ SUPPORT D. % 0 0.0 0 0.0 9 40.8 0 0.0 57 18.1 16 27.4	FULL-1 STA NO. 0 0 218 0 315 533	9 CONTINE CONTINE 100 100 100
ELEM	1 6 - F	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	LL-TIME ADMINIST NO. 0 0 1 0 2 3	EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.0 0.5 0.0 0.6 0.6	MIDDLE JR. HIGI 0 SCHOOL (NO. 0 0 3 0 11	ADM. % 0.0 0.0 1.4 0.0 3.5 2.6	DDLE/ ONDARY 1 CLASSF TEACI NO. 0 0 72 0 191 263	2 OOM HER % 0.0 0.0 33.0 0.0 60.6 49.3	EDUCA TECHNO. 0 0 53 0 54 107	0 TIONAL/ 4NICAL % 0.0 0.0 24.3 0.0 17.1 20.1	3 OFFIG S NO 8 8	0 CE/CLERICAL/ SUPPORT D. % 0 0.0 0 0.0 9 40.8 0 0.0 67 18.1 96 27.4 0 0.0 0 0.0	FULL-1 STA NO. 0 0 218 0 315 533	9 C C 100 (
ITEM FEM/	1 6 - F	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	LL-TIME ADMINIST NO. 0 0 1 0 2 3 0 0	EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.5 0.0 0.6 0.6 0.0	MIDDLE JR. HIGH 0 SCHOOL (NO. 0 0 3 0 11 14	ADM. % 0.0 0.0 1.4 0.0 3.5 2.6	DDLE/ ONDARY 1 CLASSF TEACI NO. 0 0 72 0 191 263	2 OOM HER % 0.0 0.0 33.0 0.0 60.6 49.3	EDUCA TECH NO. 0 53 0 54 107 0	0 TIONAL/ #NICAL % 0.0 0.0 24.3 0.0 17.1 20.1 0.0 0.0 2.2	3 OFFIG S NO 8 8	0 CE/CLERICAL/ SUPPORT D. % 0 0.0 0 0.0 19 40.8 0 0.0 67 18.1 16 27.4 0 0.0 0 0.0 65 69.9	FULL-1 STA NO. 0 0 218 0 315 533 0 0	9
ITEM FEM/	1 6 - F	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	LL-TIME ADMINIST NO. 0 1 0 2 3 0 0 2	EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.5 0.0 0.6 0.6 0.6 0.0	MIDDLE JR. HIGH	ADM. % 0.0 0.0 1.4 0.0 3.5 2.6 0.0	DDLE/ ONDARY 1 CLASSE TEACI NO. 0 0 72 0 191 263 0 0	2 OOM HER % 0.0 0.0 33.0 60.6 49.3 0.0	EDUCA TECHNO. 0 0 53 0 54 107	0 ATIONAL/ #NICAL % 0.0 0.0 24.3 0.0 17.1 20.1 0.0 0.0 2.2	3 OFFIG S NC 1 8 8	0 CCE/CLERICAL/ SUPPORT D. % 0 0.0 0 0.0 9 40.8 0 0.0 67 18.1 66 27.4 0 0.0 0 0.0 65 69.9 0 0.0	FULL-1 STA NO. 0 0 218 0 315 533 0 0 93	9 TIME CO
ITEM FEM/	1 6 - F	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	LL-TIME ADMINIST NO. 0 0 1 0 2 3 0 0 2 0	EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.5 0.0 0.6 0.6 0.0 0.0 2.2	MIDDLE JR. HIGH 0 0 SCHOOL 4 NO. 0 0 3 0 11 14 0 0 1	ADM. % 0.0 0.0 1.4 0.0 3.5 2.6 0.0 0.0 1.1	DDLE/ ONDARY 1 CLASSF TEACH NO. 0 72 0 191 263 0 0 23	2 COOM HER % 0.0 0.0 33.0 0.0 60.6 49.3 0.0 0.0 24.7	EDUCA TECH NO. 0 53 0 54 107 0	0 TIONAL/ INICAL % 0.0 0.0 24.3 0.0 17.1 20.1 0.0 0.0 2.2 0.0 4.2	3 OFF-K S NO 1 8 8 5 14	0 CE/CLERICAL/ SUPPORT 0. % 0.0.0 0.0.0 9.40.8 0.0.0 67.18.1 46.27.4 0.0.0 0.0.0 65.69.9 0.0.0 26.27.1	FULL-1 STA NO. 0 0 218 0 315 533 0 0 93 2	9 FIME AFF CO CC 1000 1000 1000 1000 1000 1000 100
ITEM FEM/	1 6 - F	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	LL-TIME ADMINIST NO. 0 1 0 2 3 0 0 2	EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.5 0.0 0.6 0.6 0.0 0.0 2.2 0.0	MIDDLE JR. HIGH 0 0 SCHOOL 4 NO. 0 0 3 0 11 14 0 0 0 1 0 0 1 0 0 0 1 0 0 0 0 0	ADM. % 0.0 0.0 1.4 0.0 3.5 2.6 0.0 0.0 1.1 0.0	DDLE/ONDARY 1 CLASSF TEACH NO. 0 72 0 191 263 0 0 23 2	2 COOM HER % 0.0 0.0 33.0 60.6 49.3 0.0 24.7 100.0	EDUCA TECHNO. 0 0 53 0 54 107 0 0 2	0 TIONAL/ INICAL % 0.0 0.0 24.3 0.0 17.1 20.1 0.0 0.0 2.2 0.0 4.2 3.1	3 OFFK S NO 8 8 5 14	0 CCE/CLERICAL/ SUPPORT D. % 0 0.0 0 0.0 9 40.8 0 0.0 67 18.1 66 27.4 0 0.0 0 0.0 65 69.9 0 0.0	FULL-1 STA NO. 0 0 218 0 315 533 0 0 93	9 ——— TIME

	0-1 YRS.	1-3 YRS.	4-10 YR\$,	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	S 26	55	87	37	43	47	52	347
PRINCIPALS	0	0	0	0	2	4	6	12
TOTAL	26	55	87	37	45	51	58	359
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		AMO 14,30		PERCEN	T OF TOTAL F 43.62	REVENU
STATE SOURCES:	UNRESRTICTED	GRANTS-IN-	AID	14,04	•		42.83	
	RESTRICTED GR				3.069		1.90	
	REVENUE IN LIEU				0,000 0,243		0.92	
	REVENUE FOR/C		XF LEA		1,822		0.52	
	TOTAL STATE SO			15,003			45.74	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	AID	10,000	0		0.00	
	RESTRICTED GR	ANTS-IN-AID)	3.363	3,082		10.25	
	REVENUE IN LIEU	OF TAXES			1,261		0.00	
	REVENUE FOR/O	N BEHALF C	F LEA		3,745		0.38	
	TOTAL FEDERAL			3,488			10.63	
TOTAL REVENUE				32,800	•		100.00	
OTHER SOURCES OF FU	NDS			-	,801		100.00	
TOTAL REVENUES AND C	THER SOURCES			33,130	•			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITUR	RE	CHEREA	IT EXPENDITUR)E
INSTRUCTION			AMOUN'		%	AMOUNT	II EXPENDITOR	
REGULAR PROGRAMS			0.004.544				·	
SPECIAL EDUCATION PR	ROGRAMS		9,624,544			9,523,485		
VOCATIONAL EDUCATIO			2,597,157		.40	2,568,281		
OTHER INSTRUCTIONAL			762,085	=:	.47	713,861		
SPECIAL PROGRAMS			512,398		.66	489,887		
ADULT/CONTINUING EDU	ICATION PROGRAMS		1,193,588	_	86	1,032,744		
COMMUNITY COLLEGE P			138,336		45	135,274		
TOTAL INSTRUCTION			14 929 100		00			
SUPPORT SERVICES PROGRA	AMS		14,828,108	47.	96	14,463,532	56.64	ı
PUPIL SUPPORT SERVIC			015 766	•	00	0.17.55		
INSTRUCTIONAL STAFF 5	SERVICES		915,766 1,343,391		96 05	817,554		
SCHOOL ADMINISTRATIO			1,343,391		35 20	1,245,838		
TOTAL INSTRUCTIONAL S	SUPPORT SERVICES		3,584,076		29 co	1,307,698	-	
GENERAL ADMINISTRATION			727,370	11.		3,371,090		
BUSINESS SERVICES			332,563		35 08	724,204		
OPERATION AND MAINTE	NANCE OF PLANT SE	ERVICES	2,465,459		9 8	318,122		
STUDENT TRANSPORATION			2,456,549		95	2,358,109		
CENTRAL SERVICES			98,009	0.3	-	2,052,693		
TOTAL NON-INSTRUCTION	VAL SUPPORT SERVI	CFS	6,079,950	19.6		95,186		
TOTAL SUPPORT SERVICE			9,664,026	31.3		5,548,314		
PERATION OF NON-INSTRUC	TIONAL SERVICES		0,004,020	31.1	-	8,919,404	34.93	
FOOD SERVICE OPERATION			2,170,389	7.0	19	2 152 077	9.40	
ENTERPRISE OPERATION			2,170,369	0.0		2,153.077		
COMMUNITY SERVICE OF	ERATIONS		0	0.0		0	0.00	
OTAL OPERATION OF NON-IN		/ICES	2,170,389	7.0		2 152 077	0.00	
ACILITY AQUISITION AND CO			957,329	3.1		2,153,077	8.43	
EBT SERVICE		-	3,286,042	10.6		0	0.00	
OTAL EXPENDITURES			30,905,894	100.0		0 25 536 042	0.00	
JND TRANSFER			308,342	100.0		25,536,013	100.00	
OTAL ALL EXPENDITURES A	ID ATHER HASA		31,214,236					

	RE	GINNING BAL	ANCE	ADDITIONS	DELI	ETIONS	ENDING BAL	ANCE
ONDED DEBT	OL.	24,281		100,000	1,14	42,000	23,239	9,000
ONDED DEBT OTHER LONG-TERM OBLIGATI	IONS	5,565		0	30	55,000	5,20	000,0
ESTED COMPENSATED ABSE			3,877	50,843		75,997	83	8,723
IXED ASSETS		57,859	,728	1,802,503	1,4	32,692	58,22	9,539
TEM 11 - SCHOOL SYS	TEM TA	CATION						
IEM 1) - SCHOOL 313				niett	ICT/WARD		то	TAL
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	REV	ENUE
			0.00	0.00	0	. (ე 39	8,358
CONSTITUTIONAL TAX	4.41	398,358 3,613,218	0.00	0.00	0	(0 3,61	3,218
RENEWABLE TAX	40.00	3,013,210	20.00	37.50	5	2,129,53	1 2,12	9,531
EBT SERVICES TAXES	0.00	=	20.00	01,34		2,129,53	1 6,14	11,107
OTAL AD VALOREM TAXES		4,011,576				DEBT SERVICE	TOTAL	SERVICE
			INED DEBT/ DEBT RATE	NONDEBT S AMOU		AMOUNT		OUNT
PARISHWIDE SALES AND USE	TAXES		2.00	5,848,	225	1,288,953	7,13	37,178
DISTRICT/WARD SALES AND			0.00		0	0		0
TOTAL SALES AND USE TAXE			2.00	5,848,	225	1,288,953	7,10	37,178
ITEM 12 - YEAR-END	FUND BA	ALANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	
EXCESS REV. /OTHER SOUR	ICES	2,026,023	0	0	93,851	195,703	-399,613	1,915,96
RESIDUAL EQUITY TRANSFE	R IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFE	R OUT	0	0	0	0	0	0	123,9
PRIOR YEAR ADJUSTMENT		123,929	0	0	0	0	0	9,472,8
BALANCES AT BEGINNING O	FYEAR	4,432,782	0	0	628,822	2,906,999	1,504,199	11,512,6
BALANCES AT END OF YEAR		6,582,734	0	0	722,673	3,102,702	1,104,586	11,312,0
ITEM 13 -STUDENTS	BEING SI	RVED BY	EXCEPTION	ONAL CHIL	DREN PRO	GRAM		
					AGE GRO	UPS		
								TOTAL
CATEGORY		C)-2 3	-5 6-11	12-17	18-21	22 UP	
A CONTRACTOR OF CONTRACTOR		() -2 3	6-11 0 22	46	11	0	79
1. MENTAL DISABILITIES		(0 22	46	11 2	0 0	79
MENTAL DISABILITIES HARD OF HEARING		C	0	0 22 0 1 0 0	46	11 2 0	0 0	79
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	AIRMENTS	(0	0 22 0 1 0 0	46 1 0 5	11 2 0 0	0 0 0	79 4 (
MENTAL DISABILITIES HARD OF HEARING DEAF	AIRMENTS	(0	0 22 0 1 0 0 0 71 0 1	46 1 0 0 5	11 2 0 0	0 0 0 0	79 2 (70
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS 			0 0 0	0 22 0 1 0 0 0 71 0 15	46 1 0 5 1 0 5 3 3	11 2 0 0 0	0 0 0 0	79 4 76 -
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA 	L DISORDE		0 0 0 0	0 22 0 1 0 0 0 71 0 15 0 0	46 1 0 0 5 1 0 5 30 1	11 2 0 0 0	0 0 0 0 0	79 2 (76
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORA 	L DISORDE NTS		0 0 0 0 0 0	0 22 0 1 0 0 0 71 0 1 0 15 0 6	46 1 0 0 5 1 0 5 30 1 2 3	11 2 0 0 0 1 1 1		75 4 76 41
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORA ORTHOPEDIC IMPAIRMEN OTHER HEALTH IMPAIRM LEARNING DISABILITIES 	L DISORDE NTS		0 0 0 0 0 0 0	0 22 0 1 0 0 0 71 0 15 0 0 0 98	46 1 0 0 5 1 0 5 30 1 2 3 5 15 3 15 3 16 3 17 3 18 3 18 3 18 3 18 3 3 3 3 3 3 3 3 3 3	11 2 0 0 0 1 1 1 2		75 4 4 26
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORA ORTHOPEDIC IMPAIRMENS OTHER HEALTH IMPAIRM LEARNING DISABILITIES DEAF-BLINDNESS 	L DISORDE NTS		0 0 0 0 0 0 0 0	0 22 0 1 0 0 0 71 0 15 0 0 2 0 95	46 1 0 0 5 0 5 30 1 2 3 5 153	11 2 0 0 0 1 1 1 2 18		79 4 4 26
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPA VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORA ORTHOPEDIC IMPAIRMEN OTHER HEALTH IMPAIRM LEARNING DISABILITIES 	L DISORDE NTS		0 0 0 0 0 0 0 0	0 22 0 1 0 0 0 71 0 15 0 6 0 95 0 95	46 1 0 0 5 1 0 5 30 1 2 3 5 153 1 0 2	11 2 0 0 0 1 1 1 2 18 0		79 70 70 40 26
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	L DISORDE NTS MENTS		0 0 0 0 0 0 0 0 0	0 22 0 1 0 0 0 71 0 15 0 6 0 99 0 0	46 1 0 0 5 1 0 5 30 0 1 1 2 3 1 5 1 0 1 2 1 1 0 1 1 1 2 1 1 1 1 2 1 1 1 1	11 2 0 0 0 1 1 1 2 18 0 0		79 2 76 44 3 26
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPOSITION VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORA ORTHOPEDIC IMPAIRMENTS OTHER HEALTH IMPAIRM LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJU 	L DISORDE NTS MENTS		0 0 0 0 0 0 0 0 0	0 22 0 1 0 0 0 71 0 15 0 0 6 0 99 0 0	46 1 0 5 1 0 5 30 1 2 3 5 1 1 2 1 0 2 1 1 2 1 1 2 1 1 1 2 1 1 1 1	11 2 0 0 0 1 1 1 2 18 0 0		75 76 76 44 26
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP/ 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJU 14. INFANT/TODDLER W/ DIS	L DISORDE NTS MENTS RY SABILITIES		0 0 0 0 0 0 0 0 0 0	0 22 0 1 0 0 0 71 0 15 0 0 3 0 99 0 0	46 1 0 0 5 30 1 2 3 5 153 1 0 2 1 1 2 0 0 0 1 1 0 0 1 1 1 1 1 1 1	11 2 0 0 0 1 1 1 2 18 0 0		79 2 76 44 3 26
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJU 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRE	L DISORDE NTS MENTS RY SABILITIES SCHOOL		0 0 0 0 0 0 0 0 0 0 0	0 22 0 1 0 0 0 71 0 15 0 0 2 0 0 95 0 0 0 0	46 1 0 0 5 3 5 30 1 2 3 5 153 1 0 2 1 2 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0	11 2 0 0 0 1 1 1 2 18 0 0 0		79 2 76 44 3 26
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJU 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRE TOTAL FOR CATEGORIES 1	L DISORDE NTS MENTS RY SABILITIES SCHOOL		0 0 0 0 0 0 0 0 0 0 0 0	0 22 0 1 0 0 0 71 0 15 0 0 6 0 95 0 0 63 63 21	46 1 0 0 5 1 0 5 30 0 1 1 2 3 3 5 1 1 0 0 1 1 2 1 2 0 1 1 0 0 0 0 0 0 0 0	11 2 0 0 0 1 1 1 2 18 0 0 0 0 0 0		79 40 70 44 26
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJU 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRE TOTAL FOR CATEGORIES 1 HOSPITAL/HOMEBOUND	L DISORDE NTS MENTS RY SABILITIES SCHOOL -15		0 0 0 0 0 0 0 0 0 0 0 0 0	0 22 0 1 0 0 0 71 0 15 0 6 0 99 0 6 0 6 0 6 6 6 1 0 7 0 7 0 7 0 7 0 7 0 7 0 7 0 7 0 7 0 7	46 1 0 0 5 1 0 5 30 0 1 1 2 3 5 1 1 2 0 1 2 1 2 0 0 1 1 2 0 0 0 0 0 0 0	11 2 0 0 0 1 1 1 2 18 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		TOTAI 79 4 0 76 44 266
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJU 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRE TOTAL FOR CATEGORIES 1	L DISORDE NTS MENTS RY SABILITIES SCHOOL -15		0 0 0 0 0 0 0 0 0 0 0 0	0 22 0 1 0 0 0 71 0 15 0 0 63 63 63 21 0 0	46 1 0 0 5 1 0 5 30 0 1 1 2 3 3 5 1 1 0 0 1 1 2 1 2 0 1 1 0 0 0 0 0 0 0 0	11 2 0 0 0 1 1 1 2 18 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		79 2 76 44 2 26 5 5

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,938	
AVERAGE NUMBER OF LUNCHES DAILY	3,777	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,230,509	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$776,863	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	E TEACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	E TEACHER SALARY	1995-96
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE		1995-96 \$4,782

ITEM 1 - I										
		AMERICAN	INDIAN	ASIAN	BLACK	HIS	SPANIC	WH	ITE	TOTAL
FEMALE			0	2	0		2		88	92
MALE			0	2	0		2		87	91
TOTAL			0	4	0		4	1	75	183
ITEM 2 - I	NONPL	JBLIC STU	DENT R	GISTRATI	ON					
PK	K	1	2	3 4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	14	13	14	11 20	13	12	21	14	0	132
9	10	11	12	SP ED SEC	ONDARY	9-12 TO	TAL	GRAN	D TOTAL	
13	17	9	12	0		51		1	83	
ı	AND A\	/ERAGE DA	AILY AT		PK - 8		ę) -12		TOTAL
MEMBERSH AVERAGE D	HIP AT ENDAILY ME	/ERAGE DA ID OF SESSION MBERSHIP	AILY AT		PK - 8 129.0 129.8		•	9-12 51.0 50.9		TOTAL 180.0 180.7
MEMBERSH AVERAGE D AVERAGE D	AND A\ HIP AT EN AILY MEI DAILY AT	LERAGE DA	AILY AT	TENDANCE	PK - 8 129.0 129.8 125.0	i, AVERA	•	9-12 51.0		TOTAL 180.0
MEMBERSH AVERAGE D AVERAGE D	AND	D OF SESSION MBERSHIP TENDANCE	N IPUBLIC	HIGH SCH	PK - 8 129.0 129.8 125.0 OOL GRADU	I, AVERA		9-12 51.0 50.9 50.0	MBERSHIP (TOTAL 180.0 180.7 174.9
MEMBERSH AVERAGE D AVERAGE D TEM 4 - I	AND	D OF SESSION MBERSHIP TENDANCE ER OF NON	N IPUBLIC	HIGH SCH	PK - 8 129.0 129.8 125.0	I, AVERA	•	9-12 51.0 50.9 50.0		TOTAL 180.0 180.7
MEMBERSH AVERAGE D AVERAGE D I TEM 4 - I	AND	D OF SESSION MBERSHIP TENDANCE ER OF NON	IPUBLIC	HIGH SCH ASIAN	PK - 8 129.0 129.8 125.0 OOL GRADU BLACK	I, AVERA	ISPANIC 0	9-12 51.0 50.9 50.0	MBERSHIP (WHITE	TOTAL 180.0 180.7 174.9 TOTAL
MEMBERSH AVERAGE D AVERAGE D TEM 4 - I FEMALE MALE	AND	TERAGE DA	NILY ATT	HIGH SCH ASIAN	PK - 8 129.0 129.8 125.0 OOL GRADU BLACK 0	I, AVERA	ISPANIC 0 0	9-12 51.0 50.9 50.0	WHITE	TOTAL 180.0 180.7 174.9 TOTAL 2 7
MEMBERSH AVERAGE D AVERAGE D TEM 4 - I FEMALE WALE	AND	TERAGE DA	IPUBLIC	HIGH SCH ASIAN	PK - 8 129.0 129.8 125.0 OOL GRADU BLACK	I, AVERA	ISPANIC 0	9-12 51.0 50.9 50.0	MBERSHIP (WHITE	TOTAL 180.0 180.7 174.9 TOTAL
MEMBERSH AVERAGE D AVERAGE D ITEM 4 - I FEMALE WALE FOTAL	AND	TERAGE DA	IPUBLIC 0 0	HIGH SCH ASIAN 0 0	PK - 8 129.0 129.8 125.0 OOL GRADU BLACK 0 0	I, AVERA	ISPANIC 0 0	9-12 51.0 50.9 50.0	WHITE	TOTAL 180.0 180.7 174.9 TOTAL 2 7
MEMBERSH AVERAGE D AVERAGE D ITEM 4 - I FEMALE MALE TOTAL	AND	TERAGE DA	IPUBLIC 0 0 0	HIGH SCH ASIAN 0 0 0 ONPUBLIC	PK - 8 129.0 129.8 125.0 OOL GRADU BLACK 0 0 0 SCHOOL	JATES	ISPANIC 0 0	9-12 51.0 50.9 50.0	WHITE	TOTAL 180.0 180.7 174.9 TOTAL 2 7 9

EAST BATON ROUGE 1995-96

	PUBLIC ST	ODLIN	OO.OOL.	1 1, 1000							PK	- 12
	AMERICAN IN	MAIGN	AS	NAIS	BLACE	(HISPAN	IC	WH	ITE		TAL
EMALE		16		623	17,601		1	17	10,3	356	28	,713
MALE		18		688	18,376	i	1	19	10.9	372	30	,173
TOTAL		34	1	,311	35,977	,	2:	36	21,3	128	58	,886
TEM 2 -	PUBLIC ST	UDENT	OCTOBEF	1, 1995	ENROLLM	ENT BY	GRADE	<u> </u>				
PK	к	1	2	3	4	5	6		7	8	PK-8 TOT	AL
882	4,296	4,666	4,430	4,282	4,402	4,418	4,47	3 4	4,618	4,238	40,70	5
9	10	11	12	9-12 TO	TAL	NONGE	RADED	G	RAND T	OTAL		
5,058	4,220	3,453	3,060	15,79	1	2,3	90		58,88	36		
	PUBLIC SC					SSION,	AVERA	GE DAI	LY ME	MBERSI	IP (AD	М),
	AND AVER	AGE DA	ILY ATTEN				0.40		7/	TA!		
					(-8		9-12			OTAL		
	HIP AT END OF			40,634			1,805.0			,439.0 ,148.4		
	DAILY MEMBER			40,728			5,420.2			•		
	DAILY ATTEND			38,556			1,140.3			2,699.1		
TEM 4 -	NUMBER (****	10.77	1000		37 6 1
	Α	MERICAN	INDIAN	ASIAN	BLA	CK	HISP			ITE		DTAL.
FEMALE			3	56		743		8		691		,501
MALE			4	38		521		7		650		,220
TOTAL			7	94	1,2	264		15	۱,,	341		2,721
ITEM 5 -	NUMBER A	AND TYP	E OF PUB	LIC SCH	lools							
	ELEMEN'	TARY /	ELEMENTARY/	MIDDLE				OTHER	UNIT	COMBINAT	ION TO	DTAL
ELEMENTA			SECONDARY	JR. HIGH	H SECONDAR	y SECOI	NUAHY	OTHER				
ELEMENTA 65		DLE		JR. HIGH	H SECONDAR'	•	5	1	2	3		104
65	ZHY MIDE	DLE)	SECONDARY 0		1	•	5			3 E/CLERICAL/	- · · -	
65	ARY MIDE	JLL-TIM	0 E STAFF		1 CLAS	1	5 EDUC#	. 1	OFFICE		FULL-	
65	ARY MIDE	JLL-TIM	0 E STAFF	17	1 CLAS	1 SSROOM	5 EDUC#	. 1 ATIONAL/	OFFICE SU NO.	E/CLERICAL/ PPORT %	FULL- ST/ NO.	TIME AFF
65 I TEM 6 -	ARY MIDE	JLL-TIM ADMINIS	0 E STAFF STRATOR	17 SCHOOL A NO.	CLAS ADM. TEA % NO. 0.0 2	1 SSROOM ACHER	EDUCA TECH NO. 0	1 ATIONAL/ HNICAL % 0.0	OFFICE SU NO.	E/CLERICAL/ IPPORT % 0.0	FULL- ST/ NO. 2	TIME AFF
65 ITEM 6 -	PUBLIC FU	JLL-TIM ADMINIS NO.	0 E STAFF STRATOR %	SCHOOL A NO. 0	CLAS	SSROOM ACHER %	EDUCA TECH NO. 0 5	TIONAL/ HNICAL % 0.0 31.2	OFFICE SU NO. 0 2	E/CLERICAL/ IPPORT % 0.0 12.5	FULL- ST/ NO. 2 16	TIME AFF 100
65 I TEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	JLL-TIMI ADMINIS NO. 0	0 E STAFF STRATOR % . 0.0	17 SCHOOL A NO. 0 0 43	1 CLAS NDM. TEA NO. 0.0 2 0.0 9 1.7 1,125	1 SSROOM ACHER % 100.0 56.2 44.7	EDUCA TECH NO. 0 5	1 ATIONAL/ HNICAL % 0.0 31.2 22.2	OFFICE SU NO. 0 2 781	E/CLERICAL/ IPPORT % 0.0 12.5 31.0	FULL- ST/ NO. 2 16 2,518	TIME AFF 10- 10-
65 I TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIM ADMINIS NO. 0	E STAFF BTRATOR % . 0.0 0.0	17 SCHOOL A NO. 0 0 43	1 CLAS ADM. TEA % NO. 0.0 2 0.0 9	SSROOM ACHER % 100.0 56.2 44.7 75.0	5 EDUC <i>A</i> TECH NO. 0 5 560 1	1 ATIONAL/ HNICAL % 0.0 31.2 22.2 12.5	OFFICE SU NO. 0 2 781	E/CLERICAL/ IPPORT % 0.0 12.5 31.0 12.5	FULL- ST/ NO. 2 16 2,518 8	TIME AFF 10- 10- 10-
65 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TIM ADMINIS NO. 0 0	0 E STAFF STRATOR % . 0.0 0.0 0.4 0.0 0.6	17 SCHOOL A NO. 0 0 43 0	1 CLAS NDM. TEA NO. 0.0 2 0.0 9 1.7 1,125	1 SSROOM ACHER % 100.0 56.2 44.7	5 EDUCA TECH NO. 0 5 560 1 505	1 ATIONAL/ HNICAL % 0.0 31.2 22.2 12.5 15.5	OFFICE SU NO. 0 2 781 1	E/CLERICAL/ IPPORT % 0.0 12.5 31.0 12.5 22.1	FULL- ST/ NO. 2 16 2,518 8 3,257	TIME AFF 10 10 10 10
65 I TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIM ADMINIS NO. 0 0 9	0 E STAFF STRATOR % . 0.0 0.0 0.4 0.0	17 SCHOOL A NO. 0 0 43 0 55	1 CLAS ADM. TEA % NO. 0.0 2 0.0 9 1.7 1,125 0.0 6	SSROOM ACHER % 100.0 56.2 44.7 75.0	5 EDUC <i>A</i> TECH NO. 0 5 560 1	1 ATIONAL/ HNICAL % 0.0 31.2 22.2 12.5	OFFICE SU NO. 0 2 781	E/CLERICAL/ IPPORT % 0.0 12.5 31.0 12.5	FULL- ST/ NO. 2 16 2,518 8	TIME AFF 10 10 10 10
65 I TEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TIM ADMINIS NO. 0 9 0 18	0 E STAFF STRATOR % . 0.0 0.0 0.4 0.0 0.6	17 SCHOOL A NO. 0 0 43 0 55 98	1 CLAS ADM. TEA % NO. 0.0 2 0.0 9 1.7 1,125 0.0 6 1.7 1,958	5SROOM ACHER % 100.0 56.2 44.7 75.0 60.1	5 EDUCA TECH NO. 0 5 560 1 505	1 ATIONAL/ HNICAL % 0.0 31.2 22.2 12.5 15.5	OFFICE SU NO. 0 2 781 1	E/CLERICAL/ IPPORT % 0.0 12.5 31.0 12.5 22.1	FULL- ST/ NO. 2 16 2,518 8 3,257	10 ⁴ 10 ⁴ 10 ⁴ 10 ⁴ 10 ⁴ 10 ⁴
65 I TEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JLL-TIM ADMINIS NO. 0 9 0 18 27	0 E STAFF STRATOR % . 0.0 0.0 0.4 0.0 0.6 0.5	17 SCHOOL A NO. 0 0 43 0 55 98	1 CLAS NDM. TEA % NO. 0.0 2 0.0 9 1.7 1,125 0.0 6 1.7 1,958 1.7 3,100	SSROOM ACHER % 100.0 56.2 44.7 75.0 60.1 53.4	5 EDUCA TECH NO. 0 5 560 1 505 1,071	1 ATIONAL/ HNICAL % 0.0 31.2 22.2 12.5 15.5 18.5	OFFICE SU NO. 0 2 781 1 721	E/CLERICAL/ IPPORT % 0.0 12.5 31.0 12.5 22.1 25.9	FULL- ST/ NO. 2 16 2,518 8 3,257 5,80 1	100 100 100 100 100 100
65 I TEM 6 - FEMALE	AM. INDIAN AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	DLE-TIM ADMINIS NO. 0 9 0 18 27	© E STAFF STRATOR % . 0.0 0.0 0.4 0.0 0.6 0.5 0.0	17 SCHOOL A NO. 0 0 43 0 55 98 0	1 CLAS ADM. TEA % NO. 0.0 2 0.0 9 1.7 1,125 0.0 6 1.7 1,958 1.7 3,100 0.0 0	SSROOM ACHER % 100.0 56.2 44.7 75.0 60.1 53.4	5 EDUCA TECH NO. 0 5 560 1 505 1,071	1 ATIONAL/ HNICAL % 0.0 31.2 22.2 12.5 15.5 18.5	OFFICE SU NO. 0 2 781 1 721 1,505	E/CLERICAL/ IPPORT % 0.0 12.5 31.0 12.5 22.1 25.9	FULL- ST/ NO. 2 16 2,518 8 3,257 5,801	100 100 100 100 100 100
65 I TEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	DLE JLL-TIM ADMINIS NO. 0 9 0 18 27	© E STAFF STRATOR % . 0.0 0.0 0.4 0.0 0.6 0.5 0.0 0.0	17 SCHOOL A NO. 0 0 43 0 55 98 0 0	1 CLAS NDM. TEA % NO. 0.0 2 0.0 9 1.7 1,125 0.0 6 1.7 1,958 1.7 3,100 0.0 0	SSROOM ACHER % 100.0 56.2 44.7 75.0 60.1 53.4 0.0	5 EDUCA TECH NO. 0 5 560 1 505 1,071	1 ATIONAL/ HNICAL % 0.0 31.2 22.2 12.5 15.5 18.5 0.0	OFFICE SU NO. 0 2 781 1 721 1,505	E/CLERICAL/ IPPORT % 0.0 12.5 31.0 12.5 22.1 25.9 0.0 0.0	FULL- ST/ NO. 2 16 2,518 8 3,257 5,801 0	100 100 100 100 100 100 100
65 I TEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	DLE JLL-TIM ADMINIS NO. 0 9 0 18 27 0 1	**STAFF STRATOR **O.0 0.0 0.4 0.0 0.6 0.5 0.0 0.0 0.1	17 SCHOOL A NO. 0 0 43 0 55 98 0 0 32 0	1 CLAS ADM. TEA % NO. 0.0 2 0.0 9 1.7 1,125 0.0 6 1.7 1,958 1.7 3,100 0.0 0 0.0 2 3.8 232	SSROOM ACHER % 100.0 56.2 44.7 75.0 60.1 53.4 0.0 100.0 27.9	5 EDUCA TECH NO. 0 5 560 1 505 1,071 0 0	1 ATIONAL/ HNICAL % 0.0 31.2 22.2 12.5 15.5 18.5 0.0 0.0 6.1	OFFICE SU NO. 0 2 781 1 721 1,505 0 0	E/CLERICAL/ IPPORT % 0.0 12.5 31.0 12.5 22.1 25.9 0.0 0.0 62.1	FULL- ST/ NO. 2 16 2,518 8 3,257 5,801 0 2	TIME AFF
65	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIM ADMINIS NO. 0 9 0 18 27 0 1	© E STAFF STRATOR % . 0.0 0.0 0.4 0.0 0.6 0.5 0.0 0.0 0.1 0.0	17 SCHOOL A NO. 0 0 43 0 55 98 0 0 32 0 51	1 CLAS ADM. TEA % NO. 0.0 2 0.0 9 1.7 1,125 0.0 6 1.7 1,958 1.7 3,100 0.0 0 0.0 2 3.8 232 0.0 2	SSROOM ACHER % 100.0 56.2 44.7 75.0 60.1 53.4 0.0 100.0 27.9 100.0	5 EDUCA TECH NO. 0 5 560 1 505 1,071 0 0 51	1 ATIONAL/ HNICAL % 0.0 31.2 22.2 12.5 15.5 18.5 0.0 0.0 6.1 0.0	OFFICE SU NO. 0 2 781 1 721 1,505 . 0 0 517 0	E/CLERICAL/ IPPORT % 0.0 12.5 31.0 12.5 22.1 25.9 0.0 0.0 62.1 0.0	FULL- ST/ NO. 2 16 2,518 8 3,257 5,801 0 2 833	100 100 100 100 100 100 100 100

ITEM 7 - EXPERIEN	U-1 YRS.	1-3 YRS.	4-10 YRS	11-14 YRS.	+= 4				
CLASSROOM TEACHERS	S 137	463	783	360	15-15			25 + YRS.	TOTAL
PRINCIPALS	O	0	0	0		664	616	676	3,699
TOTAL	137	463	783	360		6 670	26 642	72	104
ITEM 8 - REVENUE								748	3,803
LOCAL SOURCES:	TOTAL LOCAL SOL	IRCES		AMO			PERCE	NT OF TOTAL F	EVENUE
STATE SOURCES:	UNRESPTICTED GE		A ID	121,663				40.46	
	RESTRICTED GRAN			135,083				44.93	
	REVENUE IN LIEU C			7,635				2.54	
	REVENUE FOR/ON			3,692				1.23	
	TOTAL STATE SOU		r LEA		.913			0.15	
FEDERAL SOURCES:	UNRESRTICTED GR		.ID	146,860	206			48.84	
	RESTRICTED GRAN		(ID		,299			0.02	
	REVENUE IN LIEU O			30,804	716			10.25	
	REVENUE FOR/ON E		- 1		0			0.00	
	TOTAL FEDERAL SC		LEA	1,279,				0.43	
TOTAL REVENUE	TOTAL FEDERAL SC	PURCES		32,146,	332			10.69	
OTHER SOURCES OF FUN	ine			300,669,	669			100.00	
TOTAL REVENUES AND O				859,	960				
				301,529,	629				
TEM 9 - EXPENDIT	JRES			XPENDITURE			CURREN	IT EXPENDITURE	
NSTRUCTION			AMOUNT	(%		AMOUNT	%	
REGULAR PROGRAMS		•	102,132,142	34.6	3		101,782,029	35.21	
SPECIAL EDUCATION PRO			43,762,381	14.8	4		43,357,620	JJ.21	
VOCATIONAL EDUCATION			7.522,361	2.5	5		7,297,240		
OTHER INSTRUCTIONAL P	ROGRAMS		7,610,038	2.5	8		7,174,001	2.02	
SPECIAL PROGRAMS			13,817,240	4.68			12,916,002		
ADULT/CONTINUING EDUC			893,526	0.36			865,277	****	
COMMUNITY COLLEGE PR	OGRAMS		0	0.00			005,277	*.00	
TOTAL INSTRUCTION		1	75,737,688	59.58			173,392,169	0.00	
JPPORT SERVICES PROGRAM					="		173,392,109	59,99	
PUPIL SUPPORT SERVICES			13,043,126	4.42	,		12 010 E01		
INSTRUCTIONAL STAFF SE			9,800,039	3.32			13,019,501	4.50	
SCHOOL ADMINISTRATION			18,171,258	6.16			9,787,549	3.39	
TOTAL INSTRUCTIONAL SU		4	11,014,423	13,91			18,102,657	6.26	
GENERAL ADMINISTRATION	N		5,650,948	1.92			40,909,707	14.15	
BUSINESS SERVICES			3,335,063	1.13			5,650,948	1.96	
OPERATION AND MAINTENA	ANCE OF PLANT SERVIC	CES 2	8,829,104	9.77			3,335,063	1.15	
STUDENT TRANSPORATION	SERVICES		5,544,768	5.27			27,903,033	9.65	
CENTRAL SERVICES			2,733,165	0.93			14,570,125	5.04	
TOTAL NON-INSTRUCTIONA			6,093,048	19.02			2,583,300	0.89	
TOTAL SUPPORT SERVICES			7,107,471	32.92			54,042,469	18.70	
RATION OF NON-INSTRUCTIO			, .	₩£.0£			94,952,176	32.85	
FOOD SERVICE OPERATION	S	2	1,437,977	7.27	•		20,697,772	740	
ENTERPRISE OPERATIONS			0	0.00			0	7.16	
COMMUNITY SERVICE OPER			6,640	0.00				0.00	
AL OPERATION OF NON-INST	RUCTIONAL SERVICES	21	,444,617	7.27			6,640 20 704 412	0.00	
ILITY AQUISITION AND CONS	TRUCTION SERVICES		670,448	0.23			20,704,412	7.16	
T SERVICE			0	0.00			0	0.00	
AL EXPENDITURES		294	,960,224	100.00			0 280 040 757	0.00	
D TRANSFER			858,460	- 40.00			289,048,757	100.00	
AL ALL EXPENDITURES AND (OTHER USES		,818,684						

		NDED STA		ADDITION	s	DELE"	TIONS	ENDING BAL	ANCE
	В	EGINNING BAL	ANCE.		o o		0		0
ONDED DEBT	2410	1,679		842,45	-	456	5,905	2,065	5,301
THER LONG-TERM OBLIGATION		16,386			0	123	3,515	16,263	3,341
ESTED COMPENSATED ABSE	NSES	182,452	•	6,117,10	18	1,49	1,213	187,074	909,
IXED ASSETS									
TEM 11 - SCHOOL SYS	TEM TA	NOITAX							T
	PAR	ISHWIDE		DIS		T/WARD		_	TAL
-	RATE	REVENUE	LOW PATE	HIGH RA	TE I	NO. DISTRIC	TS REVENUE	: KEVI	ENUE
=	F 40	6,807,888	0.00	0.	.00	0 .		0 6,80	7,888
ONSTITUTIONAL TAX	5.48	48,286,205	0.00	0	.00	0		0 48,28	6,205
ENEWABLE TAX	39.86	40,200,203	0.00	0	.00	0		0	0
EBT SERVICES TAXES	0.00	55,094,093	0.00	_				0 55,09	4,093
OTAL AD VALOREM TAXES		55,094,095					DEBT SERVICE	TOTAL	SERVICE
			INED DEBT/ DEBT RATE	NONDEI Al	BT SER MOUNT		AMOUNT		TNUC
THE ONLEG AND LIGH	TAVES		1.00	56,3	354,829	9	0	56,35	54,829
ARISHWIDE SALES AND USE IISTRICT/WARD SALES AND U		S	0.00	!-		0	0		0
		~	1.00	56,3	354,82	9	0	56,3	54,829
OTAL SALES AND USE TAXE									
ITEM 12 - YEAR-END	FUND E	BALANCE				OTHER	DEBT	CAPITAL	
			SPECIAL	FEDERA	_	OTHER PECIAL	SERVICE	PROJECT	TOTAL
		GENERAL	FEDERAL		_	FUND	FUND	FUND	FUNE
		FUND	FUND -	FUND		239,564	0	-521,054	5,710,9
EXCESS REV./OTHER SOUR		5,992,433	0	0		239,364	0	0	
RESIDUAL EQUITY TRANSFER		0	0	0		0	o	0	
RESIDUAL EQUITY TRANSFE	R OUT	0	0	0			0	0	
PRIOR YEAR ADJUSTMENT		131,557	0	0		-131,557	0	523,472	16,887,0
BALANCES AT BEGINNING OF	YEAR	13,671,111	0	0		2,692,471	0	2,418	22,598,0
BALANCES AT END OF YEAR		19,795,105		0		2,800,478 			
ITEM 13 -STUDENTS	BEING S	SERVED BY	EXCEPTI	ONAL CH	IILDI	REN PRO	GRAM		
						AGE GROU			TOTA
CATEGORY		(0-2	3-5	6-11	12-17	18-21	22 UP	TOTA
1. MENTAL DISABILITIES			0	0	258	279	106	5	64
MENTAL DISABILITIES HARD OF HEARING			0	0	22	22	2	0	4
3. DEAF			0	C	18	13	4	0	3
4. SPEECH/LANGUAGE IMP	AIRMENTS	3	0	0 1	,364	138	5	0	1,50
5. VISUAL IMPAIRMENTS		-	0	0	23	10	6	0	3
6. EMOTIONAL/BEHAVIORA	L DISORD	ERS	0	O	97	147	3	0	24
7. ORTHOPEDIC IMPAIRME			0	0	99	57	9	0	16
8. OTHER HEALTH IMPAIRM			0	0 .	146	57	11	0	2
9. LEARNING DISABILITIES			0	0	1,148	1,771	155	0	3,0
10. DEAF-BLINDNESS			0	0	0	0	0	0	
11. MULTIPLE DISABILITIES			0	0	5	4	4	0	
12. AUTISM			0	0	31	18	7	0	
13. TRAUMATIC BRAIN INJU	RY		0	0	6	6	1	0	
14. INFANT/TODDLER W/ DI		s	0	0	0	0	0	0	
15. NONCATEGORICAL PRE		_	0	561	0	0	0	0	5
TOTAL FOR CATEGORIES 1			0	561	3,217	2,522	313	5	6,6
HOSPITAL/HOMEBOUND			0	0	0	0	0	0	
EDUCATIONALLY HANDICA	PPED		0	0	0	1	15	0	
GIFTED			0	128	1,846	1,208	. 8	0	3,1
						g	. 1	0	

ITEM 14 - SCHOOL FOOD SERVICE AVERAGE NUMBER OF BREAKFASTS SERVED DAILY		
AVERAGE NUMBER OF LUNCHES DAILY TOTAL FEDERAL (USDA) REIMBURSEMENT TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	14,538 38,928 \$11,561,767 \$9,984,696	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEA CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL FULL-TIME TEACHERS	•	1995-96 \$4.964 \$28,577

			NAIDNI NA		SIAN	N BY ETHI		ISPANIC		I)TE	TOT
FEMALE			3		65		• '		101	7/16	TOTAL
MALE			6		101	948		65	8,	507	9,588
TOTAL			9		166	1,040		89	8,9	940	10,176
ITELLO			_			1,988		154	17,4	147	19,764
IIEM 2 -	NONP	UBLIC ST	UDENT A	EGIST	RATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
818	1,695	1,569	1,573	1,465	1,568	1,542	1,618	1,574	1,527	134	15,083
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAN	D TOTAL	
1,308	1,240	1,117	1,016		0		4,68	1	10	.764	
		LINGE	AIL! A!	IP AT E TENDA	INCE (A	SESSION DA) PK - 8	, AVER		ILY MEI	MBERSHIP (
		LINGE	AIL! A!	IP AT E TENDA	INCE (A	DA)	, AVER		ILY MEI		
IEMBERSH	IIP AT EN	D OF SESSIC	AIL! A!	IP AT E TENDA	INCE (A	DA)	, AVER	9			TOTAL
1EMBERSH VERAGE D	HP AT EN	ID OF SESSIC MBERSHIP	AIL! A!	IP AT E	INCE (A F 15,	DA) PK - 8	, AVER	9 4,63	ILY MEI		TOTAL 19,689.0
IEMBERSH VERAGE D VERAGE D	HIP AT EN PAILY MEN	D OF SESSIC MBERSHIP FENDANCE	ON .	I ENDA	F 15, 14, 14,	PK - 8 ,054.0 ,839.2 ,360.8		9 4,6: 4,6	ILY MEI -12 35.0		TOTAL
IEMBERSH VERAGE D VERAGE D	HIP AT EN PAILY MEN	D OF SESSIC MBERSHIP FENDANCE	ON .	I ENDA	F 15, 14, 14,	PK - 8 ,054.0 ,839.2 ,360.8		9 4,6: 4,6	ILY MEI -12 35.0		TOTAL 19,689.0 19,452.8
IEMBERSH VERAGE D VERAGE D	HIP AT EN PAILY MEN PAILY ATT	ID OF SESSIC MBERSHIP	NPUBLIC	HIGH S	F 15, 14, 14,	PK - 8 ,054.0 ,839.2 ,360.8	ATES	4,6 4,6 4,4;	1LY MEI 12 35.0 13.6 24.8	MBERSHIP (TOTAL 19,689.0 19,452.8
IEMBERSH VERAGE D VERAGE D	HIP AT EN PAILY MEN PAILY ATT	D OF SESSIC MBERSHIP ENDANCE	NPUBLIC	I ENDA	F 15, 14, 14,	PK - 8 ,054.0 ,839.2 ,360.8	ATES	9 4,6: 4,6	1LY MEI 12 35.0 13.6 24.8		TOTAL 19,689.0 19,452.8
MEMBERSH VERAGE D VERAGE D F EM 4 - I	HIP AT EN PAILY MEN PAILY ATT	D OF SESSIC MBERSHIP ENDANCE	VPUBLIC N	HIGH S	F 15, 14, 14,	PK - 8 ,054.0 ,839.2 ,360.8	ATES	4,6 4,6 4,4;	1LY MEI 12 35.0 13.6 24.8	MBERSHIP (TOTAL 19,689.0 19,452.8 18,785.7
IEMBERSH VERAGE D VERAGE D TEM 4 - I	HIP AT EN PAILY MEN PAILY ATT	D OF SESSIC MBERSHIP ENDANCE	NPUBLIC N 0	HIGH :	F 15, 14, 14,	PK - 8 ,054.0 ,839.2 ,360.8 L GRADU	ATES	9 4,6: 4,6: 4,4: 4,4: SPANIC	1LY MEI 12 35.0 13.6 24.8	MBERSHIP (TOTAL 19,689.0 19,452.8 18,785.7
MEMBERSH VERAGE D VERAGE D FEM 4 - I EMALE ALE DTAL	HIP AT EN DAILY MEN DAILY ATT NUMBE AME	D OF SESSIC MBERSHIP ENDANCE ER OF NOI RICAN INDIA	NPUBLIC N 0 0	HIGH S	F 15, 14, 14, SCHOO	PK - 8 ,054.0 ,839.2 ,360.8 L GRADU BLACK 28 32 60	ATES	\$4,6: 4,6: 4,4: 4,4: SPANIC	1LY MEI 12 35.0 13.6 24.8	MBERSHIP (/HITE 458	TOTAL 19,689.0 19,452.8 18,785.7 TOTAL 491
MEMBERSH VERAGE D VERAGE D FEM 4 - I EMALE ALE DTAL	HIP AT EN DAILY MEN DAILY ATT NUMBE AME	D OF SESSIC MBERSHIP ENDANCE ER OF NOI RICAN INDIA	NPUBLIC N 0 0	HIGH S	F 15, 14, 14, SCHOO	PK - 8 ,054.0 ,839.2 ,360.8 L GRADU BLACK 28 32 60	ATES	9 4,6 4,6 4,4 SPANIC 2 7	1LY MEI 12 35.0 13.6 24.8	MBERSHIP (WHITE 458 460	TOTAL 19,689.0 19,452.8 18,785.7 TOTAL 491 502
MEMBERSH VERAGE D VERAGE D FEM 4 - I EMALE ALE DTAL	HIP AT EN PAILY MEN PAILY ATT NUMBE AME	D OF SESSIC MBERSHIP ENDANCE	NPUBLIC N 0 0	HIGH SASIAN 3 6 ONPUE	F 15, 14, 14, SCHOO	PK - 8 ,054.0 ,839.2 ,360.8 L GRADU BLACK 28 32 60	ATES	9 4,6 4,4 4,4 SPANIC 2 7 9	1LY MEI 12 35.0 13.6 24.8	MBERSHIP (WHITE 458 460	TOTAL 19,689.0 19,452.8 18,785.7 TOTAL 491 502

EAST CARROLL 1995-96

	PUBLIC STU									10/14/77	=	PK - 17	
A	MERICAN IND	IAN	ASIA	N	Bl	LACK	HIS	SPANIC		WHITE	E	TOTA	
		0		0		939		4		89)	1,032	
MALE		0		0		873		8		127	,	1,008	
ILE I tal		0		0		1,812		12		216	•	2,04	J
EM 2 -	PUBLIC STU	DENT O	CTOBER					HADE 6	7		8 PK-	TOTAL	
PK	K	1	2	3	4		5	170	17		155	1,526	
72	182 1	65	131	155	152	! 1	66	170	,,	_			
9	10	11	12	9-12 TO	ΓAL	N	ONGRAI	DED	GR	AND TO	TAL		
120	139 1	106	122	487			27			2,040			
FEM 2	PUBLIC SCI	HOOL M	EMBERSI	IP AT E	END O	F SESSI	ON, A	/ERAGE	DAIL'	Y MEM	IBERSHIP	(ADM)),
CM3	AND AVERA	GE DAIL	Y ATTEN	DANCE	(ADA)								
				PH	8- >		9	-12			TAL		
AENADEDO	HIP AT END OF	SESSION		1,51	3.0		46	60.0			973.0		
	DAILY MEMBERS			1,52	0.9		4	74.7			995.7		
	DAILY ATTENDA			1,45	7.9		4:	36.1		1,8	894.0		
TEM 4.	NUMBER C	F PUBL	IC HIGH S	CHOOL	GRA	DUATES							
FIM 7		MERICAN II		ASIAN		BLACK		HISPAN	/IC	WHI	ITE	TO	ΓAL
EMALE			0	0		59			0		4		63 50
MALE			0	0		37			1		12		113
			0	0		06			1		16		
TOTAL						96							
•	NUMBER A	ND TYP	E OF PUE	LIC SC	HOOLS							·····	
ITEM 5	- NUMBER A	TARY /	ELEMENTARY/	MIDDL	E/ M	S IIDDLE/	SECONE	HARY O	THER	UNIT	COMBINATIO	N TO	ral.
ITEM 5	ELEMENT FARY MIDD	TARY / I	ELEMENTARY/ SECONDARY	MIDDLI JR. HIC	E/ M	<u> </u>	SECONE)ARY O	THER 0	UNIT	COMBINATIO		T AL
ITEM 5 ELEMENT	FLEMENT MIDD	TARY / I	ELEMENTARY/ SECONDARY	MIDDL	E/ M	S IIDDLE/ CONDARY			0	1	0	· · · · · · · · · · · · · · · · · · ·	6
ITEM 5 ELEMENT	ELEMENT FARY MIDD	TARY / I	ELEMENTARY/ SECONDARY	MIDDL JR. HIG 1	E/ M GH SEC	S HIDDLE/ CONDARY 0 CLASSE	1 100M	EDUCAT	0 TIONAL/	1 OFFICE	0 E/CLERICAL/	FULL-1	6 IME
ITEM 5 ELEMENT	FLEMENT MIDD	TARY / IDLE	ELEMENTARY/ SECONDARY	MIDDLI JR. HIG 1	E/ MGH SEC	S HIDDLE/ CONDARY 0 CLASSF TEAC	1 IOOM HER	EDUCAT	0 TIONAL/ NICAL	1 OFFICE SU	0 E/CLERICAL/ PPORT	· · · · · · · · · · · · · · · · · · ·	6 TIME IFF
ITEM 5 ELEMENT	FLEMENT MIDD	TARY / IDLE	eLEMENTARY/ SECONDARY 0 E STAFF	MIDDLE JR. HIG 1 SCHOOL NO.	E/ M 3H SEC ADM.	S IIDDLE/ CONDARY 0 CLASSF TEACH NO.	1 IOOM HER %	EDUCAT TECHI NO.	0 TIONAL/ NICAL %	1 OFFICE SU NO.	0 E/CLERICAL/ PPORT %	FULL-1	6 FIME
ITEM 5 ELEMENT	FARY ELEMENT MIDD	ULL-TIM	0 E STAFF STRATOR % 0.0	MIDDLI JR. HIC 1 SCHOOL NO. 0	E/ M GH SEC ADM. %	S IIDDLE/ CONDARY 0 CLASSF TEACH NO. 0	1 SOOM HER % 0.0	EDUCAT TECHI NO. 0	0 TIONAL/ NICAL % 0.0	OFFICE SU NO. 0	0 E/CLERICAL/ PPORT	FULL-1 STA NO.	6 FIME FF
ELEMENT 2 ITEM 6	FARY ELEMENT MIDD	ADMINIS NO. 0	0 E STAFF STRATOR % 0.0 0.0	MIDDLI JR. HIC 1 SCHOOL NO. 0	ADM. % 0.0	S IIDDLE/ CONDARY 0 CLASSF TEACH NO. 0	1 HOOM HER % 0.0 0.0	EDUCAT TECHI NO. 0	0 TIONAL/ NICAL % 0.0 0.0	1 OFFICE SU NO.	0 E/CLERICAL/ PPORT % 0.0	FULL-1 STA NO.	6 FIME FF
ELEMENT 2 ITEM 6	AM, INDIAN	ADMINIS NO. 0 3	E STAFF STRATOR % 0.0 0.0 1.9	MIDDLI JR. HIG 1 SCHOOL NO. 0 0	ADM. % 0.0 0.0 2.5	S INDDLE/ CONDARY 0 CLASSE TEACH NO. 0 0 74	1 ROOM HER % 0.0 0.0 45.7	EDUCAT TECHI NO. 0 0	0 TIONAL/ NICAL % 0.0 0.0 27.8	OFFICE SU NO. 0	0 ECLERICAL/ PPORT % 0.0 0.0 22.2	FULL-1 STA NO. 0	6 FIME FF 0
ELEMENT 2 ITEM 6	AM. INDIAN ASIAN	ADMINIS NO. 0	E STAFF STRATOR % 0.0 0.0 1.9 0.0	SCHOOL NO. 0 0 4 0	ADM. % 0.0 0.0 2.5 0.0	S IIDDLE/ CONDARY 0 CLASSE TEACE NO. 0 0 74 0	100M HER % 0.0 0.0 45.7 0.0	EDUCAT TECHI NO. 0 0 45	0 TIONAL/ NICAL % 0.0 0.0 27.8 0.0	OFFICE SU NO. 0 0	0 E/CLERICAL/ PPORT 0.0 0.0 22.2 0.0	FULL-1 STA NO. 0 0	FF 0
ELEMENT 2 ITEM 6	AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 3	ESTAFF STRATOR % 0.0 0.0 1.9 0.0 2.1	SCHOOL NO. 0 0 4 0 0	ADM. % 0.0 0.0 2.5 0.0 0.0	S IIDDLE/CONDARY 0 CLASSF TEACH NO. 0 0 74 0 23	1 (COOM) HER % 0.0 0.0 45.7 0.0 48.9	EDUCAT TECHI NO. 0 0 45 0	0 TIONAL/ NICAL % 0.0 0.0 27.8 0.0 21.3	1 OFFICE SU NO. 0 0 36 0 13	0 E/CLERICAL/ PPORT % 0.0 0.0 22.2 0.0 27.7	FULL-1 STA NO. 0 0 162	6 FIME .FF 0 100
ELEMENT 2 ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS NO. 0 0 3	E STAFF STRATOR % 0.0 0.0 1.9 0.0	SCHOOL NO. 0 0 4 0	ADM. % 0.0 0.0 2.5 0.0	S IIDDLE/ CONDARY 0 CLASSE TEACE NO. 0 0 74 0	100M HER % 0.0 0.0 45.7 0.0	EDUCAT TECHI NO. 0 0 45	0 TIONAL/ NICAL % 0.0 0.0 27.8 0.0 21.3 26.3	1 OFFICE SU NO. 0 0 366 0 13 49	0 E/CLERICAL/ PPORT % 0.0 0.0 22.2 0.0 27.7 23.4	FULL-1 STA NO. 0 0 162 0 47 209	6 C C C C C C C C C C C C C C C C C C C
ELEMENT 2 ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIS NO. 0 0 3 0 1	ESTAFF STRATOR % 0.0 0.0 1.9 0.0 2.1	SCHOOL NO. 0 0 4 0 0	ADM. % 0.0 0.0 2.5 0.0 0.0	S IIDDLE/CONDARY 0 CLASSF TEACH NO. 0 0 74 0 23	1 (COM) HER % 0.0 0.0 45.7 0.0 48.9 46.4 0.0	EDUCAT TECHI NO. 0 0 45 0 10 55	0 TIONAL/ NICAL % 0.0 0.0 27.8 0.0 21.3 26.3	1 OFFICE SU NO. 0 0 36 0 13 49 0	0 E/CLERICAL/ PPORT % 0.0 0.0 22.2 0.0 27.7 23.4 0.0	FULL-1 STA NO. 0 0 162 0 47 209	0 0 0 1000 1000
ELEMENT 2 ITEM 6	AM. INDIAN AM. INDIAN AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIS NO. 0 0 3 0 1	0 E STAFF STRATOR % 0.0 0.0 1.9 0.0 2.1 1.9	SCHOOL NO. 0 0 4 0 0 4	ADM. % 0.0 0.0 2.5 0.0 0.0 1.9	S IIDDLE/ CONDARY 0 CLASSE TEACH NO. 0 0 74 0 23 97	1000M HER % 0.0 0.0 45.7 0.0 48.9 46.4	EDUCAT TECHI NO. 0 45 0 10 55	0 TIONAL/ NICAL % 0.0 0.0 27.8 0.0 21.3 26.3	1 OFFICE SU NO. 0 0 366 0 13 49 0 0	0 E/CLERICAL/ PPORT % 0.0 0.0 22.2 0.0 27.7 23.4 0.0 0.0	FULL-1 STA NO. 0 162 0 47 209	0 0 0 100 100
ELEMENT 2 ITEM 6	AM. INDIAN AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIS NO. 0 0 3 0 1 4	© E STAFF STRATOR % 0.0 0.0 1.9 0.0 2.1 1.9 0.0	SCHOOL NO. 0 0 4 0 0 4 0 0	ADM. % 0.0 0.0 2.5 0.0 1.9	S IIDDLE/CONDARY 0 CLASSF TEACH NO. 0 0 74 0 23 97	1 (COM) HER % 0.0 0.0 45.7 0.0 48.9 46.4 0.0	EDUCAT TECHI NO. 0 0 45 0 10 55	0 TIONAL/ NICAL % 0.0 27.8 0.0 21.3 26.3 0.0 0.0 6.2	1 OFFICE SU NO. 0 0 366 0 13 49 0 0 21	0 ECLERICAL/ PPORT % 0.0 0.0 22.2 0.0 27.7 23.4 0.0 0.0 43.8	FULL-1 STA NO. 0 0 162 0 47 209 0 0	66 FFF 00 00 1000 1000
ELEMENT 2 ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 0 3 0 1 4 0 0 1	© E STAFF STRATOR 0 0 0 0 0 0 1.9 0.0 2.1 1.9 0.0 0.0	MIDDLI JR. HIG 1 SCHOOL NO. 0 0 4 0 0 4	ADM. % 0.0 0.0 2.5 0.0 0.0 1.9 0.0	S IIDDLE/CONDARY 0 CLASSF TEACH NO. 0 0 74 0 23 97 0 0	1000M HER % 0.0 0.0 45.7 0.0 48.9 46.4 0.0	EDUCAT TECHI NO. 0 45 0 10 55	0 TIONAL/ NICAL % 0.0 0.0 27.8 0.0 21.3 26.3	1 OFFICE SU NO. 0 0 366 0 13 49 0 0 21	0 ECLERICAL/ PPORT % 0.0 0.0 22.2 0.0 27.7 23.4 0.0 0.0 43.8	FULL-1 STA NO. 0 0 162 0 47 209 0 48	0 0 0 100 100 100 100 100 100 100 100 1
ELEMENT 2 ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS NO. 0 0 3 0 1 4 N 0 0	© E STAFF STRATOR % 0.0 0.0 1.9 0.0 2.1 1.9 0.0 2.1	MIDDLI JR. HIG 1 SCHOOL NO. 0 0 4 0 0 4	ADM. % 0.0 0.0 2.5 0.0 0.0 1.9 0.0 8.3	SIDDLE/CONDARY 0 CLASSE TEACH NO. 0 74 0 23 97 0 0 19	100M HER % 0.0 0.0 45.7 0.0 48.9 46.4 0.0 0.0 39.6	EDUCAT TECHI NO. 0 0 45 0 10 55	0 TIONAL/ NICAL % 0.0 27.8 0.0 21.3 26.3 0.0 0.0 6.2	1 OFFICE SU NO. 0 0 366 0 13 49 0 0 21 0 7	0 E/CLERICAL/ PPORT % 0.0 0.0 22.2 0.0 27.7 23.4 0.0 0.0 43.8 0.0 7 41.2	FULL-1 STA NO. 0 0 162 0 47 209 0 48 0	00 00 1000 1000 1000 1000 1000 1000 10
ELEMENT 2 ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 0 3 0 1 4 0 0 1	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 1.9 0.0 2.1 1.9 0.0 0.0 1.1.8	MIDDLE JR. HIG 1 SCHOOL NO. 0 0 4 0 0 4 0 0	ADM. % 0.0 0.0 2.5 0.0 0.0 1.9 0.0 6.3 0.0	S IIDDLE/ CONDARY 0 CLASSF TEACH NO. 0 74 0 23 97 0 0 19 0	100M HER % 0.0 0.0 45.7 0.0 46.9 46.4 0.0 0.0 39.6 0.0	EDUCAT TECHI NO. 0 0 45 0 10 55	0 TIONAL/ NICAL % 0.0 27.8 0.0 21.3 26.3 0.0 0.0 6.2 0.0	1 OFFICE SU NO. 0 0 366 0 13 49 0 0 21	0 E/CLERICAL/ PPORT % 0.0 0.0 22.2 0.0 27.7 23.4 0.0 0.0 43.8 0.0 41.2 43.1	FULL-1 STA NO. 0 0 162 0 47 209 0 48	00 00 1000 1000 1000 1000 1000 1000 10

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	6	9	26	14	16	24	27	12
PRINCIPALS	0	0	0	0	1	2	3	
TOTAL	6	9	26	14	17	26	30	12
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES		AMO(1,436		PERCE	NT OF TOTAL 15.38	REVENU
STATE SOURCES:	UNRESETICTED	GRANTS-IN-	AID	5,262	•		56.37	
	RESTRICTED GR				I,131		3.15	
	REVENUE IN LIEU	JOF TAXES			3,409		0.25	
	REVENUE FOR/O	N BEHALF O	FLEA		,339		0.27	
	TOTAL STATE SO			5,605			60.04	
FEDERAL SOURCES:	UNRESRTICTED (GRANTS-IN-A	AID	0,500	0		0.00	
	RESTRICTED GR			2,246	-		24.06	
	REVENUE IN LIEU			£,£-10	0		0.00	
	REVENUE FOR/O		FIFA	48	,182			
	TOTAL FEDERAL		, cen	2,294			0.52	
OTAL REVENUE				9,336	•		24.58	
THER SOURCES OF FUN	IDS			226			100.00	
OTAL REVENUES AND O				9,563				
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITUR	<u> </u>	CURRE	NT EXPENDITU	IDE
ISTRUCTION			AMOUN		%	AMOUNT	_	%
REGULAR PROGRAMS			0.000.400			4		74
SPECIAL EDUCATION PRO	OGRAMS		3,368,480			3,364,55		35
VOCATIONAL EDUCATION			642,572			641,22		12
OTHER INSTRUCTIONAL F			154,438	1.4		154,43	1.7	71
SPECIAL PROGRAMS	NO GITANIS		77,957	0.		77,95		B7
ADULT/CONTINUING EDUC	CATION PROGRAMS		971,204	9.		856,81		51
COMMUNITY COLLEGE PE			69,204	0.0		67,20	9 0.7	75
TOTAL INSTRUCTION	IOUTANO		0	0.0			0 0,0	00
UPPORT SERVICES PROGRA	MS		5,283,855	49.8	34	5,162,19	8 57.3	31
PUPIL SUPPORT SERVICE								
INSTRUCTIONAL STAFF SI			283,284	2.€		283,09		4
SCHOOL ADMINISTRATION			503,825	4.7		495,44	5 5.5	50
TOTAL INSTRUCTIONAL SI			569,151	5.3	37	569,15	1 6.3	32
GENERAL ADMINISTRATIO			1,356,260	12.7	9	1,347,68	8 14.9	96
BUSINESS SERVICES	114		216,687	2.0	14	216,68	7 2.4	11
	UANCE OF DIANT OF	B	124,901	1.1	8	124,90	1 1,3	9
OPERATION AND MAINTEN STUDENT TRANSPORATIO		HVICES	733,123	6.9	11	704,653	3 7.8	2
CENTRAL SERVICES	ON SEMVICES		429,055	4.0	5	429,059	5 4.7	6
TOTAL NON-INSTRUCTION	IAL SUBBOST SESS	250	9,765	0.0	9	9,76	5 0.1	1
TOTAL SUPPORT SERVICE		∠ ⊏8	1,513,531	14.2		1,485,061	1 16.4	9
ERATION OF NON-INSTRUCT			2,869,791	27.0	7	2,832,749	9 31.4	5
FOOD SERVICE OPERATIO								
ENTERPRISE OPERATIONS			1,015,243	9.5	8	1,009,880	11.2	1
			0	0.0	0	C	0.00	0
COMMUNITY SERVICE OPE			3,433	0.0	3	3,433	3 0.04	4
TAL OPERATION OF NON-INS			1,018,676	9.6	1	1,013,313	11.2	5
CILITY AQUISITION AND CON	ISTRUCTION SERVICE	ES	1,429,759	13.49	9	0	0.00	0
BT SERVICE			0	0.00	0	C	0.00	0
TAL EXPENDITURES			10,602,081	100.00	.	0.000.000		
ND TRANSFER			10,002,001	100.00	,	9,008,260	100.00	J

TEM 10 - SCHOOL SYS				ADDITIONS		DELET	IONS	ENDING BALA	ANCE
	BEG	INNING BAL		ADDITIONS 0		DELET	0		0
ONDED DEBT			0	0			0		O
THER LONG-TERM OBLIGATI			0	0			0		0
ESTED COMPENSATED ABSE	NSES		0	423,426		41	,736	5,829	,864
IXED ASSETS		5,448	,174	423,420					
TEM 11 - SCHOOL SYS	TEM TAX	ATION							
		HWIDE		DIST	RICT/W	/ARD		TOT	
		REVENUE	LOW RATE	HIGH RATE	NO.	DISTRICT	'S REVENUE	REVE	:NUE
	4.07	114,860	0.00	0.00)	0	() 114	4,860
CONSTITUTIONAL TAX	4.97	122,717	0.00	0.00)	0	(122	2,717
RENEWABLE TAX	5.31	0	0.00	0.0	3	0	(3	0
EBT SERVICES TAXES	0.00	237,577	0.00				(0 23	7,577
OTAL AD VALOREM TAXES		237,377					DEBT SERVICE	TOTAL S	SERVICE
			INED DEBT/ DEBT RATE	NONDEBT AMO	SERVICE	t '	AMOUNT	AMC	TAUC
	TAVES		2.00	90:	2,765		0	90	2,765
PARISHWIDE SALES AND USI			0.00		0		0		0
DISTRICT/WARD SALES AND			2.00	90	2,765		0 -	90	2,765
TOTAL SALES AND USE TAXE									
ITEM 12 - YEAR-END	FUND BA	LANCE	OPEOIAL	FEDERAL	отн	IFR .	DEBT	CAPITAL	
			SPECIAL		SPEC		SERVICE	PROJECT	TOTA
		GENERAL	FEDERAL	. ESCA FUND	FUI		FUND	FUND	FUN
		FUND	FUND	2,975		9,282	O	0	-1,2 78 ,4
EXCESS REV./OTHER SOUP		-1,310,754	0	2,975		0	0	0	
RESIDUAL EQUITY TRANSFE		0	0	a		0	O	0	
RESIDUAL EQUITY TRANSFE	ER OUT	0	0	_	3(0,831	o	O	682,3
PRIOR YEAR ADJUSTMENT		656,502	0	-4,979 2,541		2,327	0	0	2,876,6
BALANCES AT BEGINNING C		2,811,766	0	2,541 537		2,440	0	0	2,280,4
BALANCES AT END OF YEAR		2,157,514	0						
ITEM 13 -STUDENTS	BEING SE	RVED BY	EXCEPTI	ONAL CHI	LDRE	N PROG	RAM		
					AG	E GROU		22 UP	TOTA
CATEGORY		•	0-2	3-5 6-	11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES			0	0	18	22	11	0	5
2. HARD OF HEARING			0	0	0	1	1	0	
3. DEAF			0	0	0	0	0	0	1
4. SPEECH/LANGUAGE IMP	PAIRMENTS		0	0	12	0	0	0	,
5. VISUAL IMPAIRMENTS			0	0	0	1	0	0	
6. EMOTIONAL/BEHAVIOR	AL DISORDE	RS	0	0	0	1	0	0	
7. ORTHOPEDIC IMPAIRME			0	0	1	2	0	0	
8. OTHER HEALTH IMPAIR			O	0	0	7	0	0	!
9. LEARNING DISABILITIES	6		0	O	10	38	4	0	•
10. DEAF-BLINDNESS			0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	;		0	0	5	0	2	0	
12. AUTISM			0	0	1	0	0	0	
13. TRAUMATIC BRAIN INJ	URY		0	0	0	0	0	0	
14. INFANT/TODDLER W/ D	ISABILITIES		3	0	0	0	0	0	
15. NONCATEGORICAL PR	ESCHOOL		0	15	0	0	0	0	1
TOTAL FOR CATEGORIES	1-15		3	15	47	72	18 0	0	
HOSPITAL/HOMEBOUND			0	0	0	1	0	0	
EDUCATIONALLY HANDICA	APPED		0	0	0	0	0	0	
GIFTED			Q	0	3	0	0	0	
TALENTED			0	C	0	O	U		

		-usi Carro
ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4.000	
AVERAGE NUMBER OF LUNCHES DAILY	1,200	
TOTAL FEDERAL (USDA) REIMBURSEMENT	1,768	
	\$740,553	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$0	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
CURRENT EXPENDITURE PER STUDENT	1994-95	1995-96
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$4,015	\$4,543
SACHT OF ALL FOLL-HIME TEACHERS	\$23,343	\$23,594

	NONPUE	AMERICA	N INDIAN	ASI		BLACK		HISPANIC			
FEMALE			0		_			ISPANIC	VY	HITE	TOTAL
MALE			0		8	2		0		127	137
TOTAL			0		6	29		2		130	167
			-	14		31		2		257	304
TEM 2 - 1	NONPUB	LIC STU	JDENT R	EGISTR	ATION	1					
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	19	22	19	17	21	24	29	23	30	0	204
9	10	11	12	SP ED S	ECON	DARY	9-12 TC	OTAL	GRAN	D TOTAL	
25	24	21	26		4		100	,		304	
				IP AT EN TENDAN	CE (A	SESSION DA) % - 8	, AVER			MBERSHIP	
IEMBERSHIF	P AT END O	PF SESSIO		IP AT EN TENDAN	CE (A	℃ - 8 205.0	, AVER	٤	ILY ME 1-12 21.0	MBERSHIP	(ADM), TOTAL 306.0
IEMBERSHIF VERAGE DA	P AT END O	OF SESSION ERSHIP		IP AT EN TENDAN	F	.DA) °K - 8	, AVER	S 10	9 -12 91.0 92.2	MBERSHIP	TOTAL 306.0 293.1
IEMBERSHIF VERAGE DA VERAGE DA	P AT END O ULY MEMBE ULY ATTEN	DF SESSION ERSHIP IDANCE	N	LIVOAN	CE (A	PK - 8 205.0 200.9 189.9		S 10	I-12 01.0	MBERSHIP	TOTAL 306.0
IEMBERSHIF VERAGE DA VERAGE DA	P AT END O LILY MEMBE LILY ATTEN UMBER	DF SESSION ERSHIP IDANCE	PUBLIC	LIVOAN	CE (A	PK - 8 205.0 200.9	ATES	S 10	9-12 91.0 92.2 37.5	MBERSHIP	TOTAL 306.0 293.1 277.4
EMBERSHIR VERAGE DA VERAGE DA EM 4 - NI	P AT END O LILY MEMBE LILY ATTEN UMBER	OF SESSION ERSHIP IDANCE OF NON	PUBLIC	HIGH SO	CE (A	PK - 8 205.0 200.9 189.9 L GRADU/	ATES	SPANIC	9-12 91.0 92.2 37.5	VHITE	TOTAL 306.0 293.1
IEMBERSHIR VERAGE DA VERAGE DA T EM 4 - N I	P AT END O LILY MEMBE LILY ATTEN UMBER	OF SESSION ERSHIP IDANCE OF NON	PUBLIC	HIGH SC	CE (A	PK - 8 205.0 200.9 189.9 L GRADUA BLACK	ATES	S 1 SPANIC 0	9-12 91.0 92.2 37.5	VHITE 9	TOTAL 306.0 293.1 277.4
IEMBERSHIF VERAGE DA VERAGE DA F EM 4 - N I	P AT END O LILY MEMBE LILY ATTEN UMBER	OF SESSION ERSHIP DANCE OF NON CAN INDIAN	PUBLIC	HIGH SC ASIAN	CE (A	PK - 8 205.0 200.9 189.9 L GRADUA BLACK 0 0	ATES	SPANIC 0 0	9-12 91.0 92.2 37.5	VHITE 9 14	TOTAL 306.0 293.1 277.4 TOTAL 10 15
EMBERSHIR VERAGE DA VERAGE DA EM 4 - NI EMALE ALE DTAL	P AT END O ILLY MEMBE VILY ATTEN UMBER (OF SESSION ERSHIP DANCE OF NON EAN INDIAN	PUBLIC	HIGH SC ASIAN 1 1 2	F PHOO	PK - 8 205.0 200.9 189.9 L GRADU/ BLACK 0 0	ATES	S 1 SPANIC 0	9-12 91.0 92.2 37.5	VHITE 9	TOTAL 306.0 293.1 277.4 TOTAL
IEMBERSHIF VERAGE DA VERAGE DA	P AT END O ALLY MEMBE VILY ATTEN AMERIC UMBER A ELEM	OF SESSION ERSHIP DANCE OF NON EAN INDIAN	PUBLIC	HIGH SC ASIAN 1 1 2	FHOO.	PK - 8 205.0 200.9 189.9 L GRADU/ BLACK 0 0	ATES H	SPANIC 0 0	9-12 91.0 92.2 37.5	VHITE 9 14	TOTAL 306.0 293.1 277.4 TOTAL 10 15 25

EAST FELICIANA 1995-96

				ASI			OLLMEN		SPANIC		WHITE		PK - 1: TOTA	
	AMER	ICAN INDIA	AN	ASI	414						359		1.46	8
MALE			0		2		1,106		1		396		1,60	
ALE			0		2		1,207		2		755		3,07	
DTAL			0		4		2,313		3		733			
EM 2	- PUB	LIC STU	ENT O	CTOBER	1, 1995	ENR	OLLMEN	F BY G	RADE					
PK	К	1		2	3	4		5	6	7		8 PK-	8 TOTAL	
75	217	24	8	287	258	24	16 2	224	222	22	6 1	97	2,200	
					9-12 TO	TAI	N	ONGRA	DED	GR	AND TOT	AL		
9	10			12	788			B7			3,075			
234	20	THE SCH		170			VE GEGGI		VERAC	F DAIL	/ MEMI	BERSHIP	(ADM),
CEM 3	PUE - E	BLIC SCH DAVERAC	IOOL M SE DAII	EMBERSI _Y atten	HP A I DANCE	END C)/ 3E331	ON, A	FLINA	 0,	• •••		•	
	~111) H (E () ()				K-8		9	-12		тот	AL		
		7 END OF C	C C C I C N		2 19	95.0		7	45.0		2,94	40.0		
		TEND OF S				96.8		7	62.1		2,95	58.9		
		Y MEMBERSI Y ATTENDAI			_,	79.5		6	94.2		2,7	73.7		
					·		DUATEO							
TEM	4 - NL	JMBER O							HISPA	NIC	WHIT	Έ	то ⁻	TAL
		AM	ERICAN I	NDIAN	ASIAN		BLACK		HISFA	0		7		72
FEMALE	F			0	0		55			U		4		71
	_						50			Λ				
MALE	_			0	1		56			0 0	•	4 11		143
MALE TOTAL				0 0	1 1		56 111			0 0	•	•		143
TOTAL		JMBER AI	ND TYP	0	1		111			-	•	•		143
TOTAL		JMBER AI	ARY/	0	1 BLIC SC	CHOOL	111	SECONI)ARY	-	3	•		143 TAL
TOTAL ITEM ELEME	5 - NU	ELEMENTA	ARY/	0 E OF PUE	1 BLIC SC MIDDI	CHOOL LE/ IGH SE	111 _S middle/	SECONI	DARY	0	3	3 1	N TO	
ITEM ELEME	5 - NU ENTARY 2	ELEMENT/ MIDDL	ARY / 1	O E OF PUE ELEMENTARY SECONDARY	BLIC SC MIDD! JR. HI	CHOOL LE/ IGH SE	111 _S MIDDLE/ ECONDARY	1	EDUCA	OTHER 0 ATIONAL/	UNIT (COMBINATION 0 CLERICAL/	N TO	TAL 5
TOTAL TEM ELEME	5 - NU ENTARY 2	ELEMENT/ MIDDL	ARY / I	E OF PUE ELEMENTARY, SECONDARY 0 E STAFF	BLIC SC MIDD! JR. HI	CHOOL LE/ IGH SE	.S MIDDLE/ ECONDARY	1 ROOM	EDUC <i>i</i> TECI	O OTHER 0 ATIONAL/	UNIT (1 OFFICE/ SUP	COMBINATION O CLERICAL/ PORT	N TO	TAL 5 FIME
TOTAL TEM ELEME	5 - NU ENTARY 2	ELEMENT/ MIDDL	ARY / I	O E OF PUE ELEMENTARY SECONDARY	1 BLIC SC MIDDI JR. HI	CHOOL LE/ IGH SE	111 S MIDDLE/ ECONDARY 0 CLASSE	1 ROOM	EDUCA	OOTHER 0 ATIONAL/ HNICAL %	UNIT (1 OFFICE/ SUP NO.	COMBINATION O CLERICAL/ PORT %	FULL-1 STA	TAL 5 FIME NFF
ITEM ELEME	5 - NU ENTARY 2 16 - PU	ELEMENTA MIDDE 1 JBLIC FU	LL-TIM	E OF PUE ELEMENTARY, SECONDARY 0 E STAFF STRATOR	BLIC SC MIDDE JR. HI 0	CHOOL LE/ IGH SE	111 S MIDDLE/ ECONDARY 0 CLASSE TEAC	1 ROOM HER	EDUC <i>i</i> TECI	OOTHER OATIONAL/ HNICAL % 0.0	UNIT (1 OFFICE/ SUP NO. 0	COMBINATION O CLERICAL/ PORT % 0.0	FULL-1 STA NO.	TAL 5 TIME AFF 9
TOTAL TEM ELEME	5 - NU ENTARY 2 16 - PU	ELEMENT/ MIDDL 1 JBLIC FU	LL-TIMI ADMINIS	O E STAFF STRATOR	1 BLIC SC MIDDI JR. HI 0 SCHOOL NO.	CHOOL LE/ SE GH SE	111 S MIDDLE/ ECONDARY 0 CLASSF TEACL NO.	1 ROOM HER %	EDUCA TECI NO.	OOTHER 0 ATIONAL/ HINICAL % 0.0 0.0	UNIT 0 OFFICE/ SUP NO. 0 0	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0	FULL-1 STA NO. 0	TAL 5 FIME AFF 0.
ITEM ELEME	5 - NU ENTARY 2 16 - PU	ELEMENTA MIDDI 1 JBLIC FU AM. INDIAN ASIAN	LL-TIM ADMINIS NO.	O E STAFF STRATOR % 0.0	1 SCHOOL NO.	CHOOL LE/ SE SE L ADM. %	111 LS MIDDLE/ ECONDARY 0 CLASSF TEACH NO. 0	1 ROOM HER % 0.0	EDUCA TECI NO. 0 0	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 17.6	UNIT OFFICE/NO. 0 0 66	COMBINATION CLERICAL/ PORT % 0.0 0.0 35.1	FULL-1 STA NO. 0 0	TAL 5 FIME 6 7 0 100
ITEM ELEME	5 - NU ENTARY 2 16 - PU	ELEMENT/ MIDDL 1 JBLIC FU	LL-TIMI ADMINIS NO.	E OF PUE ELEMENTARY SECONDARY 0 E STAFF STRATOR % 0.0 0.0	SCHOOL NO.	LE/ IGH SE L ADM. % 0.0	DITECT OF TEACH NO. 0	1 ROOM HER % 0.0 0.0	EDUCA TECI NO. 0 0 33	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 17.6 0.0	UNIT OFFICE/NO. 0 0 66 0	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 35.1 0.0	FULL-1 STA NO. 0 188	TAL 5 FIME 0. 0. 100.
ITEM ELEME	5 - NU ENTARY 2 16 - PU	ELEMENTA MIDDLE 1 JBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	ARY / LL-TIMI ADMINIS NO. 0 0 2	E OF PUE ELEMENTARY SECONDARY 0 E STAFF STRATOR % 0.0 0.0 1.1	SCHOOL NO.	L ADM. % 0.0 1.1	DITECT OF TEACH NO. 0 0 85	1 ROOM HER % 0.0 0.0 45.2	EDUCA TECI NO. 0 0	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 17.6 0.0 11.1	UNIT (1 SUP NO. 0 0 66 0 24	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 35.1 0.0 22.2	FULL-1 STA NO. 0 188 0	TAL 5 FIME % 0. 100. 0 100
ITEM ELEME	5 - NU 2 16 - PU	ELEMENT/ MIDDL 1 JBLIC FU AM. INDIAN ASIAN BLACK	ARY/ LE LL-TIMI ADMINIS NO. 0 0 2 0	E OF PUE ELEMENTARY, SECONDARY 0 E STAFF STRATOR % 0.0 0.0 1.1 0.0	SCHOOL NO. 0 2	CHOOL LE/ GH SE L ADM. % 0.0 0.0 1.1 0.0	S MIDDLE/ECONDARY 0 CLASSE TEACH NO. 0 0 85	ROOM HER % 0.0 0.0 45.2 0.0	EDUCA TECI NO. 0 0 33	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 17.6 0.0	UNIT OFFICE/NO. 0 0 66 0	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 35.1 0.0	FULL-1 STA NO. 0 188	TAL 5 FIME % 0. 100. 0 100
ITEM ELEME ITEM	5 - NU ENTARY 2 16 - PU	ELEMENT/ MIDDL 1 JBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ARY/ LE LL-TIMI ADMINIS NO. 0 0 2 0 0 2	E OF PUE ELEMENTARY SECONDARY 0 E STAFF STRATOR % 0.0 0.0 1.1 0.0 0.0	SCHOOL NO.	CHOOL LE/ GH SE L ADM. % 0.0 0.0 1.1 0.0 2.8	DESTRUCTION OF TEACH NO. 0 0 85 0 69	1 ACOOM HER % 0.0 0.0 45.2 0.0 63.9	EDUC <i>A</i> TECI NO. 0 0 33 0	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 17.6 0.0 11.1	UNIT (1 SUP NO. 0 0 66 0 24	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 35.1 0.0 22.2	FULL-1 STA NO. 0 188 0 108 296	55 FFF 0. 100. 0. 100
ITEM ELEME	5 - NU 2 16 - PU	ELEMENT/ MIDDIA AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ARY/ ILE-TIMI ADMINIS NO. 0 0 2 0 0 2	0 E OF PUE ELEMENTARY 0 E STAFF STRATOR % 0.0 0.0 1.1 0.0 0.0 0.7 0.0	SCHOOL NO. 0 2 0 3 5	CHOOL LE/ IGH SE L ADM. % 0.0 0.0 1.1 0.0 2.8 1.7 0.0	MIDDLE/ECONDARY 0 CLASSE TEACI NO. 0 0 85 0 69 154	1 ROOM HER % 0.0 0.0 45.2 0.0 63.9 52.0	EDUCA TECI NO. 0 0 33 0	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 17.6 0.0 11.1 15.2	UNIT (1 SUP NO. 0 0 66 0 24 90	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 35.1 0.0 22.2 30.4	FULL-1 STA NO. 0 188 0 108 296	55 FFF 0. 100. 0. 100
ITEM ELEME ITEM	5 - NU ENTARY 2 16 - PU	ELEMENT/ MIDDI 1 JBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ARY/ 1 LL-TIMI ADMINIS NO. 0 0 2 0 0 2 0 0	0 E OF PUE ELEMENTARY 0 E STAFF STRATOR % 0.0 0.0 1.1 0.0 0.0 0.7 0.0 0.0	SCHOOL NO. 0 2 0 3 5	CHOOL LE/ GH SE L ADM. % 0.0 0.0 1.1 0.0 2.8 1.7 0.0 0.0	111 LS MIDDLE/ ECONDARY 0 CLASSF TEACI NO. 0 85 0 69 154 0 0	1 ROOM HER % 0.0 0.0 45.2 0.0 63.9 52.0	EDUCA TECI NO. 0 0 33 0 12 45	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 17.6 0.0 11.1 15.2 0.0	UNIT (1 SUP NO. 0 0 66 0 24 90 0	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 35.1 0.0 22.2 30.4 0.0	FULL-1 STA NO. 0 188 0 108 296	5 FIME 9, 0. 100. 100. 000.
ITEM ELEME ITEM	5 - NU ENTARY 2 16 - PU	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ARY / 1 LL-TIMI ADMINIS NO. 0 2 0 2 0 0 2	0 E OF PUE ELEMENTARY 0 E STAFF STRATOR % 0.0 0.0 1.1 0.0 0.0 0.7 0.0 0.0 3.3	SCHOOL NO.	CHOOL LE/ GH SE L ADM. % 0.0 0.0 1.1 0.0 2.8 1.7 0.0 0.0 6.6	111 LS MIDDLE/ ECONDARY 0 CLASSF TEACI NO. 0 85 0 69 154 0 0 21	1 ROOM HER % 0.0 0.0 45.2 0.0 63.9 52.0 0.0 0.0 34.4	EDUCA TECI NO. 0 0 33 0 12 45	0 ATIONAL/ HNICAL % 0.0 17.6 0.0 11.1 15.2 0.0 0.0 1.6	UNIT 0 1 OFFICE/ SUP NO. 0 0 66 0 24 90 0 0	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 35.1 0.0 22.2 30.4 0.0 0.0	FULL-1 STA NO. 0 188 0 108 296	5 FIME 9 0. 100. 100 0 100 0 100
ITEM ELEME ITEM	5 - NU ENTARY 2	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL AM. INDIAN ASIAN BLACK HISPANIC	ARY/ SEE LL-TIM ADMINIS NO. 0 0 2 0 0 2 0 0 2 0 0 0 2	0 E OF PUE ELEMENTARY 0 E STAFF STRATOR % 0.0 0.0 1.1 0.0 0.0 0.7 0.0 0.0 3.3 0.0	1 SCHOOL NO. 0 0 2 0 3 5 0 0 4 0 0	L ADM. % 0.0 0.0 1.1 0.0 2.8 1.7 0.0 6.6 0.0	1111 LS MIDDLE/ ECONDARY 0 CLASSF TEAC NO. 0 0 85 0 69 154 0 0 21 1	1 ACOOM HER % 0.0 0.0 45.2 0.0 63.9 52.0 0.0 0.0 34.4 100.0	EDUCA TECI NO. 0 0 33 0 12 45 0 0 1	0 OTHER 0 ATIONAL/ HINICAL % 0.0 0.0 17.6 0.0 11.1 15.2 0.0 0.0 1.6 0.0	UNIT 0 1 OFFICE/NO. 0 0 66 0 24 90 0 0 33	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 35.1 0.0 22.2 30.4 0.0 0.0 54.1	FULL-1 STA NO. 0 188 0 108 296	TAL 5 FIME 0.4 0.1 100. 100. 100. 100. 100.
ITEM ELEME ITEM	5 - NU ENTARY 2	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ARY / 1 LL-TIMI ADMINIS NO. 0 2 0 2 0 0 2	0 E OF PUE ELEMENTARY 0 E STAFF STRATOR % 0.0 0.0 1.1 0.0 0.0 0.7 0.0 0.0 3.3 0.0 11.8	SCHOOL NO.	CHOOL LE/ GH SE L ADM. % 0.0 0.0 1.1 0.0 2.8 1.7 0.0 0.0 6.6	111 LS MIDDLE/ ECONDARY 0 CLASSF TEACI NO. 0 85 0 69 154 0 0 21	1 ROOM HER % 0.0 0.0 45.2 0.0 63.9 52.0 0.0 0.0 34.4	EDUCA TECI NO. 0 0 33 0 12 45 0 0	0 OTHER 0 ATIONAL/ HINICAL % 0.0 0.0 17.6 0.0 11.1 15.2 0.0 0.0 1.6 0.0 11.8	UNIT 1 OFFICE/NO. 0 0 666 0 24 90 0 0 33 0	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 35.1 0.0 22.2 30.4 0.0 0.0 54.1 0.0	FULL-1 STANO. 0 188 0 108 296 0 0	TAL 5

ITEM 7 - EXPERIE	0-1 YRS.	1-3 YRS.		11-14 YRS.				
CLASSROOM TEACHER	IS 18	48	33	14	31	24	25 + YRS.	TOTA
PRINCIPALS	0	0	0	0	0	2	29 3	197
TOTAL	18	48	33	14	31	26	3 32	202
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL SOL	JACES		AMOL		PERCEN	T OF TOTAL R	EVENU
STATE SOURCES:	UNRESRTICTED G		A I D	3,984	•		27.13	
	RESTRICTED GRAI			7,904			53.82	
	REVENUE IN LIEU (.744		2.42	
	REVENUE FOR/ON		FIFA		,561		0.66	
	TOTAL STATE SOU		CLA		,573		0.12	
FEDERAL SOURCES:	UNRESRTICTED GE		dD	8,374			57.02	
	RESTRICTED GRAN			0.000	0		0.00	
	REVENUE IN LIEU C			2,260,			15.39	
	REVENUE FOR/ON		IEA		0		0.00	
	TOTAL FEDERAL SO			66,			0.45	
TOTAL REVENUE				2,327,0			15.85	
OTHER SOURCES OF FU	NDS			14,686,			100.00	
OTAL REVENUES AND C				391,7				
TEM 9 - EXPENDIT				15,077,9				
ISTRUCTION	UHES			XPENDITURE		CURREN	T EXPENDITURE	
			AMOUNT	G	%	AMOUNT	%	
REGULAR PROGRAMS			4,995,228	33.6	6	4,918,264	37.67	
SPECIAL EDUCATION PR			1,065,915	7.18	В	1,056,780		
VOCATIONAL EDUCATION			341.487	2.30)	303,082	8.09	
OTHER INSTRUCTIONAL I	PROGRAMS		326,748	2.20)	326,748	2.32	
SPECIAL PROGRAMS			777,301	5.24	1	678,255	2.50	
ADULT/CONTINUING EDUC			62,879	0.42	<u> </u>	62,879	5.19	
COMMUNITY COLLEGE PE	ROGRAMS		0	0.00		02,679	0.48	
TOTAL INSTRUCTION			7,569,558	51.00		7,346,008	0.00	
PPORT SERVICES PROGRA						7,540,000	56.26	
PUPIL SUPPORT SERVICE			480,034	3.23		475,699	0.04	
INSTRUCTIONAL STAFF SE			636,666	4.29		626,675	3.64	
SCHOOL ADMINISTRATION			749,061	5.05		749,061	4.80	
TOTAL INSTRUCTIONAL SU			1,865,761	12.57		1,851,435	5.74	
GENERAL ADMINISTRATIO	N		535,676	3.61		535,676	14.18	
BUSINESS SERVICES			129,331	0.87		128,966	4.10	
OPERATION AND MAINTEN	ANCE OF PLANT SERVI	CES	957,375	6.45		945,910	0.99	
STUDENT TRANSPORATIO	NSERVICES		1,085,340	7.31		945,910 955,715	7.24	
CENTRAL SERVICES			23,157	0.16		955,715 21,546	7.32	
TOTAL NON-INSTRUCTION		:	2,730,879	18.40		27,546	0.17	
TOTAL SUPPORT SERVICE		4	1,596,640	30.97		4,439,248	19.82	
RATION OF NON-INSTRUCTI						1,100,240	34.00	
FOOD SERVICE OPERATION	1S	1	,296,016	8.73		1.268,115	A 74	
ENTERPRISE OPERATIONS			O	0.00		0	9.71	
COMMUNITY SERVICE OPE			6,920	0.05		4,232	0.00	
AL OPERATION OF NON-INS	TRUCTIONAL SERVICES	1	,302,936	8.78		4,232 1, 272,347	0.03	
LITY AQUISITION AND CONS	TRUCTION SERVICES		44,369	0.30		1,272,347 0	9.74	
T SERVICE		1	,328,270	8.95			0.00	
AL EXPENDITURES			,841,773	100.00		0 13,057,603	0.00	
TRANSFER			391,724			19/901/003	100.00	
AL ALL EXPENDITURES AND	OTHER USES		233,497					

TEM 10 - SCHOOL SYS	TEM BON	DED STA	TUS				ENDING BALA	NCE
		INNING BAL		ADDITIONS		.,,,,,,,	6,715.C	
ONDED DEBT		7,560,	000	0	84	5,000	•	0
THER LONG-TERM OBLIGATION	ONS		0	0	40	30,423	580,	206
ESTED COMPENSATED ABSE		678	932	31,697	10	0	19,489,	102
IXED ASSETS		19,076	,881	412,221				
TEM 11 - SCHOOL SYS	TEM TAX	ATION						
I CIN 11 CONTO		HWIDE		DISTE	RICT/WARD	DEVENUE	TOT REVE	
-		REVENUE	LOW RATE	HIGH RATE	NO. DISTRI			
TAY	3.77	149,352	0.00	0.00	0	(,352 ,472
CONSTITUTIONAL TAX	17.00	673,472	00.0	0.00	0			
RENEWABLE TAX	0.00	0.0,77	26.24	26.24	1	1,039,47		
DEBT SERVICES TAXES	0.00	822,824				1,039,47	5 1,862	2,299
TOTAL AD VALOREM TAXES		COMB	INED DEBT/ DEBT RATE	NONDEBT		DEBT SERVICE AMOUNT	TOTAL S	
				643	,594	843,594	1,68	7,188
PARISHWIDE SALES AND USI	TAXES		2.00	543	,5 94 0	0		0
DISTRICT/WARD SALES AND			0.00	PNS	,594	843,594	1,68	7,188
TOTAL SALES AND USE TAX	ES		2.00					
ITEM 12 - YEAR-END	FUND BA	LANCE			OTHER	DEBT	CAPITAL	
11 EN 12 12 17 2			SPECIAL	FEDERAL		SERVICE	PROJECT	TOTAL
		GENERAL	FEDERAL		SPECIAL	FUND	FUND	FUND
		FUND	FUND	FUND	FUND	156,118	-64,005	-155,54
EXCESS REV. /OTHER SOUL	RCES	-225,856	259	-786	-21,272	0	0	
RESIDUAL EQUITY TRANSFE		0	0	0	0	o	0	
RESIDUAL EQUITY TRANSFI		0	0	0	0	a	0	
PRIOR YEAR ADJUSTMENT		0		0		2,450,922	90,224	4,504,86
BALANCES AT BEGINNING	OF YEAR	1,524.858		0	438,857 417,585	2,607,040	26,219	4,349,3
BALANCES AT END OF YEA	R	1,299,002		-786 	•			
ITEM 13 -STUDENTS	BEING S	ERVED BY	EXCEPTI	ONAL CHII	LDREN PHO	JGHAM		
					AGE GRO	DUPS	22 UP	TOTAL
CATEGORY			0-2	3-5 6-	11 12-17		22 01	89
1. MENTAL DISABILITIES			0	0	30 40		0	
2. HARD OF HEARING			0	0	2	_	0	
3. DEAF			0	0	J	ე 0	0	8
4. SPEECH/LANGUAGE IM	PAIRMENTS		0	0	69 1		0	·
5. VISUAL IMPAIRMENTS			0	0	•	1 0	0	
6. EMOTIONAL/BEHAVIOR	AL DISORDE	ns.	0	0	'	4 0	0	
7. ORTHOPEDIC IMPAIRM			0	0	•	0 0	0	1
8. OTHER HEALTH IMPAIR			0	0	_	2 0	0	
9. LEARNING DISABILITIE			0	0	,,,	3	0	
10, DEAF-BLINDNESS			0	0	0	0 0	0	
11. MULTIPLE DISABILITIES	S		0	0	1	0 0	0	
12. AUTISM			0	0	0	0 0	0	
13. TRAUMATIC BRAIN INJ	IURY		0	0	0	1 0	0	
10. HINORESTION DESCRIPTION		;	12	0	0	0 0	0	:
14 INFANT/TODDI FR W/ I			0	35	0	0 0	1	3
14, INFANT/TODDLER W/ U			12	35	131	98 23	0	3
15. NONCATEGORICAL PI						_ ^	()	
15. NONCATEGORICAL PI TOTAL FOR CATEGORIES			0	0	0	0 0		
15. NONCATEGORICAL PI TOTAL FOR CATEGORIES HOSPITAL/HOMEBOUND	3 1-15		0 0	0 0	0	0 0	0	
15. NONCATEGORICAL PI TOTAL FOR CATEGORIES	3 1-15	ć	_		0	•		

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1.233	
AVERAGE NUMBER OF LUNCHES DAILY		
TOTAL FEDERAL (USDA) REIMBURSEMENT	2,295	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$842,583	
	\$357,460	
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
CURRENT EXPENDITURE PER STUDENT	1994-95	1995-96
STATE OF THE TOPE FER STUDENT	\$3,662	\$4,364
AVERAGE SALARY OF ALL FULL-TIME TEACHERS		¥ ',== .

ITEM 1 -		AMERICA	N INDIAN	ASIA		BLACK		ISPANIC		44.1170		
FEMALE			^	_			- "	ISPANIC	,	WHITE	TOTA	AL
MALE			0 0	0		0		0		301	30	1
TOTAL			0	0		0		0		300	30	0
	· <u>-</u>		_	O		0		0		601	60	1
ITEM 2 - 1	NONPU	BLIC ST	JDENT R	EGISTR#	AOITA	1		 .				
PK	K	1	2	3	4	5	6	7	8	SP ED E	LEM PK	& TOTA
32	47	44	45	37	42	26	49	49	56	0		427
9	10	11	12	SP ED SI	ECONI	DARY	9-12 TO	TAL	GRA	ND TOTAL		
47	53	3 7	37		0		174			601		
			ALT AT	IP AT EN TENDAN	-E (A	SESSION DA) PK - 8	, AVER					
			ALT AT	IP AT EN TENDANG	-E (A	DA) PK - 8	, AVERA		AILY ME 9-12		IP (ADM),	
EMBERSHI	P AT END	OF SESSIO	ALT AT	IP AT EN TENDANG	-E (A	PK - 8 418.0	, AVERA	! 1	9-12 71.0			
IEMBERSHII VERAGE DA	P AT END ALY MEMI	OF SESSIO BERSHIP	ALI AI	IP AT EN TENDAN	-E (A	PK - 8 418.0 421.3	, AVER	! 1	9-12 71.0 72.6		TOTAL	
EMBERSHI VERAGE DA VERAGE DA	P AT END AILY MEMI AILY ATTE	OF SESSIO BERSHIP :NDANCE	N	LINDAIN	-E (А F	PK - 8 418.0 421.3 401.1		! 1	9-12 71.0		TOTAL 589.0	
IEMBERSHI VERAGE DA VERAGE DA	P AT END AILY MEMI AILY ATTE	OF SESSIO BERSHIP :NDANCE	N	LINDAIN	-E (А F	PK - 8 418.0 421.3		! 1	9-12 71.0 72.6		TOTAL 589.0 593.9	
IEMBERSHI VERAGE DA VERAGE DA	P AT END AILY MEMI AILY ATTE	OF SESSIO BERSHIP :NDANCE	N IPUBLIC	LINDAIN	-E (А F	PK - 8 418.0 421.3 401.1	ATES	! 1	9-12 71.0 72.6 63.1		TOTAL 589.0 593.9	
IEMBERSHI VERAGE DA VERAGE DA	P AT END AILY MEMI AILY ATTE	OF SESSIO BERSHIP INDANCE R OF NON	N IPUBLIC	HIGH SC	-E (А F	PK - 8 418.0 421.3 401.1 L GRADUA	ATES	1 1 1 SPANIC	9-12 71.0 72.6 63.1	EMBERSH WHITE	TOTAL 589.0 593.9 564.2 TOTAL	
EMBERSHI VERAGE DA VERAGE DA T EM 4 - N	P AT END AILY MEMI AILY ATTE	OF SESSIO BERSHIP INDANCE R OF NON	N IPUBLIC	HIGH SC	-E (А F	PK - 8 418.0 421.3 401.1 L GRADUA BLACK	ATES	1 1 1 SPANIC	9-12 71.0 72.6 63.1	EMBERSH WHITE	TOTAL 589.0 593.9 564.2 TOTAL	
EMBERSHI VERAGE DA VERAGE DA 'EM 4 - N	P AT END AILY MEMI AILY ATTE	OF SESSIO BERSHIP INDANCE R OF NON	IPUBLIC	HIGH SC ASIAN	-E (А F	PK - 8 418.0 421.3 401.1 L GRADUA	ATES	1 1 1 1 SPANIC 0	9-12 71.0 72.6 63.1	WHITE 13 23	TOTAL 589.0 593.9 564.2 TOTAL 13 23	
EMBERSHI VERAGE DA VERAGE DA EMALE MALE DTAL	P AT END AILY MEMI AILY ATTE IUMBER AMER	OF SESSIO BERSHIP NDANCE R OF NON	N IPUBLIC V 0 0	HIGH SO	F FHOO	PK - 8 418.0 421.3 401.1 L GRADUA BLACK 0 0	ATES	1 1 1 SPANIC	9-12 71.0 72.6 63.1	EMBERSH WHITE	TOTAL 589.0 593.9 564.2 TOTAL	
MEMBERSHI VERAGE DA VERAGE DA FEM 4 - N EMALE ALE DTAL	P AT END ALLY MEMI ALLY ATTE IUMBEF AMER	OF SESSIO BERSHIP INDANCE R OF NON	N IPUBLIC V 0 0	HIGH SO	FHOO	PK - 8 418.0 421.3 401.1 L GRADUA BLACK 0 0	ATES	5 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9-12 71.0 72.6 63.1	WHITE 13 23	TOTAL 589.0 593.9 564.2 TOTAL 13 23 36	

EVANGELINE 1995-96

TEM 1 .	- PUE	BLIC STUD	ENT OC	IOBER (, 1000				1111011	1 7110	GENDE	.11	PK - 12	
		RICAN INDIA		ASIA			ACK	HIS	PANIC		WHITE		TOTA	•
	AME				2		1,399		0		2,061		3,468	
EMALE			6		∠ 5		1,360		1		2,228		3,598	
MALE			4		5 7		2,759		1		4,289		7,066	i
OTAL			10											
TEM 2	- PUE	BLIC STUD	ENT OC	OBER 1	, 1995	ENRO			RADE	_		8 PK-	8 TOTAL	
PK	ĸ	1		2	3	4		5	6	7			4,851	
144	536	6 663	3 4	85	479	515	5	516	512	55	5 4	45	4,057	
					9-12 TOT	TAI	Ne	ONGRAD	DED	GR/	AND TOT	AL		
9	10) 11		· -	-	AL.	,	675			7,066			
558	31	5 33		133 	1,540				/EDA 0E	DAIL	MEM	RERSHIE	(ADM)	
TEM 3	3 - PU	BLIC SCH	OOL MEI	MBERSH	IP AT E	IND OF	SESSI	ON, AV	EHAGE	DAIL	(AIC)AIR	JE, 10,	(,	,
	ANI	D AVERAG	SE DAILY	ATTENI	JANCE	(AUA)			-12		тот			
					Pk			1.46			6,28	32.0		
MEMBE	RSHIP	AT END OF SE	SSION		4,81			1,40				32.4		
AVERAG	GE DAIL	Y MEMBERSI	HIP .		4,82				99.0		5,90			
		LY ATTENDAN			4,56									
ITEM	4 - N	UMBER O	FPUBLIC	HIGH S	CHOOL	. GRAD	UATES	1			WHIT	-	тот	·AL
		AM	ERICAN INC	IAN	ASIAN		BLACK		HISPAN	liC				79
FEMAL	E			0	0		64			0	11			40
MALE	.L			O	0		31			0	10			319
TOTAL	-			0	0		95			0	22	24		
ITEM	15 - NI	UMBER A	ND TYPE	OF PUB	LIC SC	HOOLS	 }							
		ELEMENTA	ARY! EL	EMENTARY/	MIDDL JR. HK	E/ MI	DDLE/	SECONI	DARY O	THER	UNIT	COMBINATIO	ON TO	ΓAL
CI EM	ENTARY	MIDDL	E S	ECONDARY 0	JR. 1110 0	,,, 520	1	1		1	2	3	1	5
ELEM				U							OFFICE	CLERICAL/	FULL-1	IME
	6							ACCOC	EDUCA [*]			PORT	STA	
		UBLIC FU					CLASSI		TECH	NICAL			NO.	9
			LL-TIME ADMINIST	RATOR	SCHOOL		TEAC	HER	TECH		NO.	%	140.	
				RATOR %	NO.	%	TEAC NO.	HER %	NO.	%	NO. 0	% 0.0	0	0
	16-P		ADMINIST	HATOR % 0.0	NO. 0	% 0.0	TEAC NO. 0	HER % 0.0	NO. 0	% 0.0				
ITEM	16-P	UBLIC FU	ADMINIST NO.	RATOR % 0.0 0.0	NO. 0 0	% 0.0 0.0	TEAC NO. 0	HER % 0.0 0.0	NO. 0 1	% 0.0 100.0	0	0.0	0	100
ITEM	16-P	UBLIC FU	ADMINIST NO. 0 0 2	MATOR % 0.0 0.0 1.2	NO. 0 0 7	% 0.0 0.0 4.2	TEAC NO. 0 0 49	HER % 0.0 0.0 29.2	NO. 0 1 45	% 0.0 100.0 26.8	0 0	0.0 0.0	0	100 100
ITEM	16-P	UBLIC FU AM. INDIAN ASIAN	ADMINIST NO. 0 0	0.0 0.0 0.0 1.2 0.0	NO. 0 0 7 0	% 0.0 0.0 4.2 0.0	TEAC NO. 0 0 49 2	MER % 0.0 0.0 29.2 100.0	NO. 0 1 45 0	% 0.0 100.0 26.8 0.0	0 0 65	0.0 0.0 38.7	0 1 168	100 100 100
ITEM	16-P	UBLIC FU AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0 2	0.0 0.0 0.0 1.2 0.0 3.1	NO. 0 0 7 0 6	% 0.0 0.0 4.2 0.0 1.2	TEAC NO. 0 0 49 2 269	MER % 0.0 0.0 29.2 100.0 51.9	NO. 0 1 45 0 107	% 0.0 100.0 26.8 0.0 20.7	0 0 65 0	0.0 0.0 38.7 0.0	0 1 168 2	100 100 100 100
ITEM	16-P	UBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 2	0.0 0.0 0.0 1.2 0.0	NO. 0 0 7 0	% 0.0 0.0 4.2 0.0	TEAC NO. 0 0 49 2	MER % 0.0 0.0 29.2 100.0 51.9 46.4	NO. 0 1 45 0 107 153	% 0.0 100.0 26.8 0.0 20.7 22.2	0 0 65 0 120 185	0.0 0.0 38.7 0.0 23.2 26.9	0 1 168 2 518 689	100 100 100 100 100
FEMA	16-P	AM. INDIAN ASIAN BLACK HISPANIC WHITE	NO. 0 0 2 0 16	0.0 0.0 0.0 1.2 0.0 3.1	NO. 0 0 7 0 6	% 0.0 0.0 4.2 0.0 1.2	TEAC NO. 0 49 2 269 320	HER % 0.0 0.0 29.2 100.0 51.9 46.4 0.0	NO. 0 1 45 0 107 153	% 0.0 100.0 26.8 0.0 20.7 22.2	0 65 0 120 185	0.0 0.0 38.7 0.0 23.2 26.9	0 1 168 2 518 689	100 100 100 100 100
ITEM	16-P	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIST NO. 0 0 2 0 16 18	MATOR % 0.0 0.0 1.2 0.0 3.1 2.6	NO. 0 0 7 0 6 13	% 0.0 0.0 4.2 0.0 1.2 1.9	TEAC NO. 0 0 49 2 269 320	% 0.0 0.0 29.2 100.0 51.9 46.4 0.0 0.0	NO. 0 1 45 0 107 153	% 0.0 100.0 26.8 0.0 20.7 22.2 0.0	0 0 65 0 120 185 0	0.0 0.0 38.7 0.0 23.2 26.9 0.0	0 1 168 2 518 689 0	100 100 100 100 100
FEMA	16-P	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	NO. 0 0 2 0 16 18 0	MATOR % 0.0 0.0 1.2 0.0 3.1 2.6 0.0	NO. 0 0 7 0 6 13	% 0.0 0.0 4.2 0.0 1.2 1.9	TEAC NO. 0 49 2 269 320	HER % 0.0 0.0 29.2 100.0 51.9 46.4 0.0	NO. 0 1 45 0 107 153 0	% 0.0 100.0 26.8 0.0 20.7 22.2 0.0 0.0	0 0 65 0 120 185 0 0	0.0 0.0 38.7 0.0 23.2 26.9 0.0 0.0	0 1 168 2 518 689 0 0	100 100 100 100 100 0 0
FEMA	16-P	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0 2 0 16 18 0	### HATOR %	NO. 0 7 0 6 13 0	% 0.0 0.0 4.2 0.0 1.2 1.9 0.0	TEAC NO. 0 49 2 269 320 0	% 0.0 0.0 29.2 100.0 51.9 46.4 0.0 0.0	NO. 0 1 45 0 107 153 0 0 1	% 0.0 100.0 26.8 0.0 20.7 22.2 0.0 1.4 0.0	0 0 65 0 120 185 0 0	0.0 0.0 38.7 0.0 23.2 26.9 0.0 0.0 60.6	0 1 168 2 518 689 0 0 0 71	100 100 100 100 100 (
FEMA	16-P	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 2 0 16 18 0 1	### HATOR % 0.0 0.0 1.2 0.0 3.1 2.6 0.0 0.0 1.4	NO. 0 0 7 0 6 13 0 0 3	% 0.0 0.0 4.2 0.0 1.2 1.9 0.0 0.0 4.2	TEAC NO. 0 49 2 269 320 0 0	% 0.0 0.0 29.2 100.0 51.9 46.4 0.0 0.0 32.4	NO. 0 1 45 0 107 153 0 0 1 5	% 0.0 100.0 26.8 0.0 20.7 22.2 0.0 0.0 1.4 0.0 2.5	0 0 65 0 120 185 0 0 43 0	0.0 0.0 38.7 0.0 23.2 26.9 0.0 60.6 0.0 35.0	0 1 168 2 518 689 0 0 71 0	100 100 100 100 100 0 (100 100
FEMA	16-P	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0 2 0 16 18 0 0 1	### HATOR % 0.0 0.0 1.2 0.0 3.1 2.6 0.0 0.0 1.4 0.0	NO. 0 0 7 0 6 13 0 0 3	% 0.0 0.0 4.2 0.0 1.2 1.9 0.0 0.0 4.2 0.0	TEAC NO. 0 49 2 269 320 0 0 23	MER % 0.0 0.0 29.2 100.0 51.9 46.4 0.0 0.0 32.4 0.0	NO. 0 1 45 0 107 153 0 0 1	% 0.0 100.0 26.8 0.0 20.7 22.2 0.0 1.4 0.0	0 0 65 0 120 185 0 0	0.0 0.0 38.7 0.0 23.2 26.9 0.0 0.0 60.6 0.0 35.0	0 1 168 2 518 689 0 0 0 71	0. 100 100 100 100 100 (100 100 100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YAS.	ТОТ
CLASSROOM TEACHER	IS 24	77	113	52	66	65	53	4
PRINCIPALS	0	0	0	0	4	3	8	7
TOTAL	24	77	113	52	70	68	61	4
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES		AMO		PERCE	NT OF TOTAL I	REVEN
STATE SOURCES:	UNRESRTICTED		AID	18,964	5,359 4,759		16.65	
	RESTRICTED GR				·		63.87	
	REVENUE IN LIEU				1,845 1,299		2.31	
	REVENUE FOR/O		FLEA	201	0		0.85	
	TOTAL STATE SO			19,900			0.00	
FEDERAL SOURCES:	UNRESRTICTED (ND:	10,300	0		67.02	
	RESTRICTED GRA			4,846	_		0.00	
	REVENUE IN LIEU			4,040	0		16.32	
	REVENUE FOR/ON		ELEA		0		0.00	
	TOTAL FEDERAL		•	4,846	=		0.00	
TOTAL REVENUE				29,693,			16.32	
OTHER SOURCES OF FU				142,			100.00	
TOTAL REVENUES AND I	OTHER SOURCES			29,835,				
TEM 9 - EXPENDIT	URES		TOTAL F	EXPENDITUR				
ISTRUCTION			AMOUNT		%	AMOUNT	T EXPENDITUR	
REGULAR PROGRAMS						AMOUNT	9	D
SPECIAL EDUCATION PR	OGRAMS		10,867,517	36.5	54	10,826,37	9 37.84	ŀ
VOCATIONAL EDUCATIO			3,478,738	11.7	_	3,386,60	3 11.84	ŀ
OTHER INSTRUCTIONAL			990,117	3.3		916,914	3.21	
SPECIAL PROGRAMS			292,807	0.9		279,611	0.98	;
ADULT/CONTINUING EDU	CATION PROGRAMS		1,344,832	4.5		1,125,892	3.94	
COMMUNITY COLLEGE F			37,978	0.1		37,978	0.13	
TOTAL INSTRUCTION			0	0.0		C	0.00	
JPPORT SERVICES PROGRA	AMS		17,011,989	57.2	:1	16,573,377	57.93	
PUPIL SUPPORT SERVIC			000.000					
INSTRUCTIONAL STAFF S	SERVICES		982,903	3.3		977,953		
SCHOOL ADMINISTRATIO	N		1,614,228	5.4		1,614,100	5.64	
TOTAL INSTRUCTIONAL S			1,592,814	5.3		1,576,570		
GENERAL ADMINISTRATION			4,189,945	14.09		4,168,623		
BUSINESS SERVICES			533,650	1.79		532,598	1,86	
OPERATION AND MAINTE	NANCE OF PLANT SER	IVICES	214,823 2,647,328	0.72		214,823	0.75	
STUDENT TRANSPORATION		- = =	2,137,752	8.90		2,597,963	9.08	
CENTRAL SERVICES			73,765	7.19		2,132,098	7.45	
TOTAL NON-INSTRUCTION	IAL SUPPORT SERVICI	ES	5,607,318	0.25		73,765	0.26	
TOTAL SUPPORT SERVIC			9,797,263	18.86		5,551,247	19.41	
ERATION OF NON-INSTRUC	TIONAL SERVICES		-,·, 20 3	32.95	•	9,719,870	33,98	
FOOD SERVICE OPERATION	ONS		2,424,141	8.15	;	9 900 coz	~ #=	
ENTERPRISE OPERATION:	s		0	0.00		2,308,697	8.07	
COMMUNITY SERVICE OPI	RATIONS		5,271			0	0.00	
TAL OPERATION OF NON-IN	STRUCTIONAL SERVICE	ES	2,429,412	0.02 8.17		5,271	0.02	
CLITY AQUISITION AND CON			137,065			2,313,968	8.09	
3T SERVICE			361,756	0.46		0	0.00	
AL EXPENDITURES		2	9,737,485	1.22 100.00		00.607.045	0.00	
ID TRANSFER		•	139,939	100.00		28,607,215	100.00	
AL ALL EXPENDITURES AN	D 07/150		. 55,550					

EM 10 - SCHOOL SYST				ADDITIONS	DELETK	ONS E	ENDING BALA	NCE
	BEG	INNING BAL	AITOL	O O	270,0		1,555,0	000
ONDED DEBT		1,825	•	0	,	0		0
THER LONG-TERM OBLIGATIO	NS		0			0	1,451,6	658
ESTED COMPENSATED ABSEN	ISES	1,239	,242	212,416 0		0	43,850,	499
IXED ASSETS		43,850	,499					
TEM 11 - SCHOOL SYST	EM TAX	MOITA					тот	AL
		HWIDE			ICT/WARD	S REVENUE	REVE	
-	BATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICT	2 HEAGINOT	11,500	
			0.00	0.00	0	0	355	,375
CONSTITUTIONAL TAX	4.22	355,375		11.28	. 3	1,087,791	1,878	,543
RENEWABLE TAX	9.39	790,752	2.00	10.00	2	222,294	222	2,294
DEBT SERVICES TAXES	0.00	0	7.50	10.00	_	1,310,085	<u>2,456</u>	5,212
TOTAL AD VALOREM TAXES		1,146,127						CTVACE
		COME	BINED DEBT/	NONDEBT S	3LIIVIO-	DEBT SERVICE AMOUNT	TOTAL S AMO	
			. 50	1.875	447	0	1,87	5,447
PARISHWIDE SALES AND USE	TAXES		1.00	1,010,	0	O		0
DISTRICT/WARD SALES AND U	ISE TAXES	i	0.00	1,875	•	0	1,87	5,447
	-		1.00	1,010				
TOTAL SALES AND USE TAXES	>							
		ALANCE				DERT	CAPITAL	
ITEM 12 - YEAR-END		ALANCE	SPECIAL	FEDERAL.	OTHER	DEBT	CAPITAL	TOTAL
		ALANCE GENERAL	SPECIAL FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	
					SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
ITEM 12 - YEAR-END	FUND B	GENERAL	FEDERAL FUND	ESEA	SPECIAL FUND 120,754	SERVICE FUND -11,186	PROJECT FUND	FUND -42,13
ITEM 12 - YEAR-END I	FUND BA	GENERAL FUND	FEDERAL FUND -1,659	ESEA FUND	SPECIAL FUND 120,754 0	SERVICE FUND -11,186 0	PROJECT FUND 0 0	FUND -42,13
EXCESS REV. /OTHER SOURCESIDUAL EQUITY TRANSFER	FUND BA	GENERAL FUND -260,484	FEDERAL FUND -1,659 0	ESEA FUND 110,440	SPECIAL FUND 120,754	SERVICE FUND -11,186 0	PROJECT FUND 0 0 0	FUND -42,13
EXCESS REV. /OTHER SOURCESIDUAL EQUITY TRANSFER	FUND BA	GENERAL FUND -260,484	FEDERAL FUND -1,659 0 0	ESEA FUND 110.440 0	SPECIAL FUND 120,754 0	SERVICE FUND -11,186 0 0	PROJECT FUND 0 0 0	FUND -42,13
EXCESS REV. /OTHER SOURCESIDUAL EQUITY TRANSFER RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT	CES	GENERAL FUND -260,484 0 0	FEDERAL FUND -1,659 0 0 12,836	ESEA FUND 110,440 0	SPECIAL FUND 120,754 0	SERVICE FUND -11,186 0 0 0 0	PROJECT FUND 0 0 0 0	-2,45 2,580,46
EXCESS REV. /OTHER SOURCESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF	CES RIN ROUT	GENERAL FUND -260,484	FEDERAL FUND -1,659 0 0 12,836 12,836 9 -10,250	ESEA FUND 110,440 0 0 -2,022	SPECIAL FUND 120,754 0 0 -12,836	SERVICE FUND -11,186 0 0	PROJECT FUND 0 0 0	-2,45 2,580,46
EXCESS REV. /OTHER SOURCE RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	CES R IN R OUT	GENERAL FUND -260,484 0 0 -436 1,295,845 1,034,925	FEDERAL FUND -1,659 0 0 12,836 9 -10,250 9 927	ESEA FUND 110,440 0 0 -2,022 2,022 110,440	SPECIAL FUND 120,754 0 0 -12,836 1,125,118 1,233,036	FUND -11,186 0 0 0 167,727 156,541	PROJECT FUND 0 0 0 0	
EXCESS REV. /OTHER SOURCESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF	CES R IN R OUT	GENERAL FUND -260,484 0 0 -436 1,295,845 1,034,925	FEDERAL FUND -1,659 0 0 12,836 9 -10,250 9 927	ESEA FUND 110,440 0 0 -2,022 2,022 110,440	SPECIAL FUND 120,754 0 0 -12,836 1,125,118 1,233,036	SERVICE FUND -11,186 0 0 167,727 156,541	PROJECT FUND 0 0 0 0	-2,45 2,535,85
EXCESS REV. /OTHER SOURCE RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS	CES R IN R OUT	GENERAL FUND -260,484 0 0 -436 1,295,845 1,034,925	FEDERAL FUND -1,659 0 0 6 12,836 9 -10,250 9 927 Y EXCEPTIO	ESEA FUND 110,440 0 0 -2,022 2,022 110,440 ONAL CHIL	SPECIAL FUND 120,754 0 0 -12,836 1,125,118 1,233,036 DREN PROC AGE GROU	SERVICE FUND -11,186 0 0 167,727 156,541	PROJECT FUND 0 0 0 0	-2,45 2,535,85
EXCESS REV. /OTHER SOURCE RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	CES R IN R OUT	GENERAL FUND -260,484 0 0 -436 1,295,845 1,034,925	FEDERAL FUND -1,659 0 0 6 12,836 9 -10,250 9 927 Y EXCEPTIO	ESEA FUND 110,440 0 -2,022 2,022 110,440 ONAL CHIL	SPECIAL FUND 120,754 0 0 -12,836 1,125,118 1,233,036 DREN PROC AGE GROU	FUND -11,186 0 0 167,727 156,541	PROJECT FUND 0 0 0 0 0 0	-42,13 -2,45 2,580,46 2,535,87
EXCESS REV. /OTHER SOURCE RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS	CES R IN R OUT	GENERAL FUND -260,484 0 0 -436 1,295,845 1,034,925	FEDERAL FUND -1,659 0 0 6 12,836 9 -10,250 9 927 Y EXCEPTIO	ESEA FUND 110,440 0 0 -2,022 2,022 110,440 ONAL CHIL 3-5 6-1	SPECIAL FUND 120,754 0 0 -12,836 1,125,118 1,233,036 DREN PROC AGE GROU 11 12-17	SERVICE FUND -11,186 0 0 167,727 156,541 GRAM JPS 18-21	PROJECT FUND 0 0 0 0 0 0 0	-2,45 2,535,8 TOTAL
EXCESS REV. /OTHER SOURCE RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS EXAMPLES OF STUDENTS O	CES R IN R OUT	GENERAL FUND -260,484 0 0 -436 1,295,845 1,034,925	FEDERAL FUND -1,659 0 0 6 12,836 9 -10,250 9 927 Y EXCEPTIO	ESEA FUND 110,440 0 0 -2,022 2,022 110,440 ONAL CHIL 0 12 0	SPECIAL FUND 120,754 0 0 -12,836 1,125,118 1,233,036 DREN PROC AGE GROU 11 12-17 20 150 2 3	SERVICE FUND -11,186 0 0 167,727 156,541 GRAM IPS 18-21	PROJECT FUND 0 0 0 0 0 0 0 22 UP 0	-2,45 2,580,46 2,535,87 TOTAL
EXCESS REV. /OTHER SOURCE RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS EXAMPLE OF THE PRIOR YEAR ITEM 13 -STUDENTS EXAMPLE OF THE PRIOR YEAR ITEM 13 -STUDENTS EXAMPLE OF THE PRIOR YEAR OF THE YEAR OF THE PRIOR YEAR OF THE PRIOR YEAR OF THE PRIOR YEAR OF THE YEAR OF THE PRIOR YEAR OF THE PRIOR YEAR OF THE PRIOR YEAR OF T	CES RIN ROUT YEAR BEING S	GENERAL FUND -260,484 0 -436 1,295,849 1,034,929	FEDERAL FUND -1,659 0 0 6 12,836 9 -10,250 9 927 Y EXCEPTION	ESEA FUND 110,440 0 0 -2,022 2,022 110,440 ONAL CHIL 0 12 0 0	SPECIAL FUND 120,754 0 0 -12,836 1,125,118 1,233,036 DREN PROC AGE GROU 11 12-17 20 150 2 3 0 0	SERVICE FUND -11,186 0 0 167,727 156,541 SPAM JPS 18-21 14 1	PROJECT FUND 0 0 0 0 0 0 0 0 0 0 0 0	-2,45 2,580,46 2,535,87 TOTAL
EXCESS REV. /OTHER SOURCE RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS ECATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING	CES RIN ROUT YEAR BEING S	GENERAL FUND -260,484 0 -436 1,295,849 1,034,929	FEDERAL FUND -1,659 0 0 6 12,836 9 -10,250 9 927 Y EXCEPTIO	ESEA FUND 110,440 0 0 -2,022 2,022 110,440 ONAL CHIL 0 12 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SPECIAL FUND 120,754 0 0 -12,836 1,125,118 1,233,036 DREN PROC AGE GROU 11 12-17 20 150 2 3 0 0	SERVICE FUND -11,186 0 0 0 167,727 156,541 GRAM IPS 18-21 14 1 0	PROJECT FUND 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-2,45 2,580,46
EXCESS REV. /OTHER SOURCE RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS EXAMPLE OF THE PRIOR YEAR ITEM 13 -STUDENTS EXAMPLE OF THE PRIOR YEAR ITEM 13 -STUDENTS EXAMPLE OF THE PRIOR YEAR OF THE YEAR OF THE PRIOR YEAR OF THE PRIOR YEAR OF THE PRIOR YEAR OF THE YEAR OF THE PRIOR YEAR OF THE PRIOR YEAR OF THE PRIOR YEAR OF T	CES RIN ROUT YEAR BEING S	GENERAL FUND -260,484 0 -436 1,295,849 1,034,929	FEDERAL FUND -1,659 0 0 6 12,836 9 -10,250 9 927 Y EXCEPTION	ESEA FUND 110,440 0 0 -2,022 2,022 110,440 ONAL CHIL 0 12 0 0	SPECIAL FUND 120,754 0 0 -12,836 1,125,118 1,233,036 DREN PROC AGE GROU 11 12-17 20 150 2 3 0 0	SERVICE FUND -11,186 0 0 167,727 156,541 GRAM JPS 18-21 14 1 0 0	PROJECT FUND 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-42,13 -2,45 2,580,46 2,535,87 TOTAL

. Of CCOTTON	_	0	C	4	U	· ·	
5. VISUAL IMPAIRMENTS	0	-	9	10	0	0	19
5. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	3	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	14	12	1	0	27
8. OTHER HEALTH IMPAIRMENTS	O	0	, -	312	21	0	509
9. LEARNING DISABILITIES	0	0	176	0	a	0	0
10. DEAF-BLINDNESS	0	0	0	6	0	O	11
11. MULTIPLE DISABILITIES	0	0	5	0	0	o ·	1
12. AUTISM	0	0	1	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	2	•	0	a	7
14. INFANT/TODDLER W/ DISABILITIES	7	0	0	0	0	0	52
15. NONCATEGORICAL PRESCHOOL	0	52	0	0	37	0	1,017
TOTAL FOR CATEGORIES 1-15	7	52	414	507	3	1	13
HOSPITAL/HOMEBOUND	0	0	3	6	2	'n	2
EDUCATIONALLY HANDICAPPED	0	. 0	0	0	0	0	25
GIFTED	0	0	13	12	•	0	0
TALENTED	0	0	0	0	0		
TALENTED							
		II - 83					

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2.537	
AVERAGE NUMBER OF LUNCHES DAILY	5,396	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,836,450	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$684,971	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	I LACHER SALARY	1995-9 6
CLIDDENT EVENDETURE FOR	(334-33	1339-30
CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$4,133	\$4,113

		AMERICA	NAIDM P	ASI	AN	BLACK	н	SPANIC	W	/HITE	TOTAL
FEMALE			0		0	0		•			-
MALE			a		0	0		0 0		417	417
TOTAL			0		0	0		0		397 814	397
ITEM 2 - I	NONPL	BLIC STU	DENT R			-		· · · · · ·		014	814
PK	K	1	2	3	4	5	6	_	_	00 Fe F:	
				•	7	3	0	7	8	SP ED ELEM	PK-8 TOTA
O	60	67	55	69	5 7	64	69	74	54	0	569
9	10	11	12	SP ED S	ECOND	ARY	9-12 TO	TAL	GRAN	ND TOTAL	
65	61	54	65		0		245			814	
	MD AY	ENAGE D	AILY A I I	P AT EN	ICE (AI	SESSION, DA) 'K - 8	, AVER		ILY ME	MBERSHIP (ADM),
	MD AY	ENAGE D	AILY A I I	P AT EN	ICE (AI	DA)	, AVER			MBERSHIP (
IEMBERSHI	P AT EN	OF SESSION	AILY A I I	P AT EN	ICE (AI	DA) 'K - 8 574.0	, AVER	g		MBERSHIP (
ÆMBERSHI VERAGE DA	PATENI	OF SESSION BERSHIP	AILY A I I	IP AT EN	ICE (AI	DA) 'K - 8 574.0 563.8	, AVER	9 2-)-12	MBERSHIP (TOTAL
EMBERSHI VERAGE DA	P AT END AILY MEM	OF SESSION BERSHIP ENDANCE	N	IENDAN	ICE (AI	DA) K - 8 574.0 563.8 542.6		9 2- 2-	1-12 43.0	MBERSHIP (TOTAL 817.0
ÆMBERSHI VERAGE DA	P AT END AILY MEM	OF SESSION BERSHIP	N	IENDAN	ICE (AI	DA) K - 8 574.0 563.8 542.6		9 2- 2-	1 -12 43.0 46,1	MBERSHIP (TOTAL 817.0 809.9
EMBERSHI VERAGE DA	P AT END AILY MEM	OF SESSION BERSHIP ENDANCE	N PUBLIC	IENDAN	ICE (AI	DA) K - 8 574.0 563.8 542.6	ATES	9 2- 2-	1 -12 43.0 46.1 37.0	MBERSHIP (TOTAL 817.0 809.9
IEMBERSHI VERAGE DA VERAGE DA	P AT END AILY MEM	O OF SESSION BERSHIP ENDANCE R OF NON	N PUBLIC	HIGH S	ICE (AI	DA) K - 8 574.0 563.8 542.6 L GRADU	ATES	9 2- 2- 2- 2- 2- 2- 2- 2- 2- 2- 2- 2- 2-	1 -12 43.0 46.1 37.0	WHITE	TOTAL 817.0 809.9 779.6
MEMBERSHI VERAGE DA VERAGE DA VERAGE DA VERAGE	P AT END AILY MEM	O OF SESSION BERSHIP ENDANCE R OF NON	PUBLIC	HIGH S	ICE (AI	DA) K - 8 574.0 563.8 542.6 L GRADUA BLACK	ATES	§ 2- 2-	1 -12 43.0 46.1 37.0	WHITE 39	TOTAL 817.0 809.9 779.6 TOTAL
MEMBERSHI VERAGE DA VERAGE DA FEM 4 - N EMALE ALE	P AT END AILY MEM	O OF SESSION BERSHIP ENDANCE R OF NON	PUBLIC	HIGH S	ICE (AI	K - 8 574.0 563.8 542.6 L GRADU BLACK	ATES	\$ 2- 2- 2- 2- SPANIC 0	1 -12 43.0 46.1 37.0	WHITE	TOTAL 817.0 809.9 779.6 TOTAL 39 26
MEMBERSHI VERAGE DA VERAGE DA VERAGE DA FEM 4 - N EMALE ALE DTAL	P AT END ALLY MEM ALLY ATTI	O OF SESSION BERSHIP ENDANCE R OF NON	PUBLIC	HIGH So	CHOO	DA) K - 8 574.0 563.8 542.6 L GRADU BLACK 0 0	ATES	\$ 2: 2: 2: SPANIC 0	1 -12 43.0 46.1 37.0	WHITE 39 26	TOTAL 817.0 809.9 779.6 TOTAL
MEMBERSHI NVERAGE DA NVERAGE DA TEM 4 - N EMALE IALE OTAL	P AT END AILY MEM AILY ATTI IUMBE AMER	O OF SESSION BERSHIP ENDANCE R OF NON	PUBLIC	HIGH SO O O O O O O O O O O O O O O O O O O	CHOO	DA) K - 8 574.0 563.8 542.6 L GRADU BLACK 0 0	ATES HI	\$ 2: 2: 2: SPANIC 0	1 -12 43.0 46.1 37.0	WHITE 39 26	TOTAL 817.0 809.9 779.6 TOTAL 39 26 65

FRANKLIN 1995-96

									GENDE		PK - 12 TOTA	L
A	MERICAN INI	DIAN	ASIA	N.	BLACK	н	ISPANIC		*****			
EMALE		1		0	1,004		4		1,243		2,252 2,378	
ALE		0		0	1,071		4		1,303		4,630	
OTAL		1		0	2,075		8		2,546		4,00	
TEM 2 -	PUBLIC ST	JDENT C	CTOBER	1, 1995 E	NROLLMI	ENT BY	RADE					
PK	K	1	2	3	4	5	6	7	;	8 PK-8	TOTAL	
172		379	334	308	331	340	413	33	1 3	63 3	3,336	
		44	40	9-12 TOTA	vI	NONGRA	ADED	GR/	AND TOT	AL		
9	10	11 268	1 2 280	1,228	· -	66			4,630			
361 	919 PUBLIC SC			•	ID OF SES	SION A	VERAG	E DAIL	MEMI	BERSHIP	(ADM)	,
TEM 3 -	PUBLIC SC AND AVER	HOOL W AGE DAI	FWREKSI	DANCE (ADA)	,,,,,						
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			PK-			9-12		тот	AL		
ACMBEDO	HIP AT END OF	SESSION		3,265.0	0	1,	160.0		4,42			
	DAILY MEMBER			3,311.	2	1.	187.8		4,49			
	DAILY ATTEND			3,082.0	6	1,	091.3		4,17	73.9		
			IO LUCIL C	CHOOL	CRADIIAT	ES						_
TEM 4 -	NUMBER			ASIAN		LCK	HISPA	NIC	WHIT	E.	тот	AL
	,	MERICAN							8	2	1	31
FEMALE								1				
			0	0		48		1 0	8		1	121
MALE			0	0		40		1 0 1		:1		21 2 52
			_	-				O	8	:1		
MALE TOTAL	- NUMBER	AND TYP	0	0	ools	40		O	8	:1		
MALE TOTAL	ELEMEN		0	0	MIDDLE/	40 88	IDARY	O	8 16	:1	TO1	252
MALE TOTAL ITEM 5	ELEMEN ARY MID	ITARY /	0 0 PE OF PUE	0 0 SLIC SCH MIDDLE/	MIDDLE/	40 88		0 1	8 16	13 3	TO1	252
MALE TOTAL ITEM 5 ELEMENT	ELEMEN ARY MID	ITARY / PDLE	0 0 PE OF PUE ELEMENTARY/ SECONDARY	0 0 SLIC SCH MIDDLE/ JR. HIGH	MIDDLE/ SECONDAR	40 88 88 87 SECON		0 1 ОТНЕЯ	8 16 UNIT (13 COMBINATION	TO1	2 52 [AL
MALE TOTAL ITEM 5 ELEMENT	ELEMEN ARY MID	ITARY / IDLE 1 ULL-TIM	0 0 DE OF PUE ELEMENTARY/ SECONDARY 0	0 0 BLIC SCH MIDDLE/ JR. HIGH	MIDDLE/ SECONDAR 1	40 88 88 SECON	EDUCA	0 1 OTHER	UNIT COPFICE/	COMBINATION	TOT 1 FULL-T	252 [AL 2 IME FF
MALE TOTAL ITEM 5 ELEMENT 3	ELEMEN ARY MID	TTARY / IDLE 1 ULL-TIM ADMINI	0 0 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR	0 0 SLIC SCH MIDDLE/ JR. HIGH	MIDDLE/ SECONDAR 1	40 88 88 1 SSROOM EACHER	EDUCA	0 1 OTHER 0 ATIONAL/	UNIT COPFICE/	COMBINATION 0 CLERICAL/ PORT %	TOT 1 FULL-T STA NO.	252 [AL 2 IME FF
MALE TOTAL ITEM 5 ELEMENT 3 ITEM 6	ARY MID	ITARY / IDLE 1 ULL-TIM ADMINI NO.	0 0 PE OF PUE ELEMENTARY 0 E STAFF STRATOR %	0 0 SLIC SCHO MIDDLE/ JR. HIGH 1 SCHOOL AI	MIDDLE/ SECONDAR 1 CLA DM. TE	40 88 88 11 SSROOM EACHER	EDUC/	0 1 OTHER 0 ATIONAL/	UNIT (5 OFFICE/ SUP NO. 0	COMBINATION 0 CLERICAL/ PORT % 0.0	TOT 1 FULL-T STA NO. 0	PER CONTRACTOR OF THE CONTRACT
MALE TOTAL ITEM 5 ELEMENT 3	- PUBLIC F	ITARY / IDLE 1 ULL-TIM ADMINI NO.	0 0 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR	O O O O O O O O O O O O O O O O O O O	N#DDLE/ SECONDAR 1 CLA DM. TE % NO	SSROOM ACHER . %	EDUCA TECI NO.	OTHER OTHER O ATIONAL/ HNICAL % 0.0 0.0	UNIT (5 OFFICE/ SUP NO. 0	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0	TOT 1 FULL-T STA NO. 0	252 [AL 2 IME FF 0 0 0
MALE TOTAL ITEM 5 ELEMENT 3 ITEM 6	- PUBLIC F AM. INDIAN ASIAN	ITARY / IDLE 1 ULL-TIM AÐMINI NO. I 0	0 0 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 6.0	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO	SSROOM SACHER . % 0.0	EDUCA TECI NO.	0 1 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 21.5	UNIT OFFICE/OFFI	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 38.8	TOT 1 FULL-T STA NO. 0 0	2 TIME FF 0.0
MALE TOTAL ITEM 5 ELEMENT 3 ITEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK	ITARY / IDLE 1 ULL-TIM ADMINI NO. I 0	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO 0.0 0	40 88 88 SSROOM EACHER . % . 0.0 . 0.0 . 38.0	EDUCA TECI NO. 0	0 1 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 21.5 0.0	UNIT 0 5 OFFICEA SUP NO. 0 0 47 0	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 38.8 0.0	TOT 1 FULL-T STA NO. 0 0 121 0	252 FAL 2 IME FF 0 100 0
MALE TOTAL ITEM 5 ELEMENT 3 ITEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC	TTARY / DOLE 1 ULL-TIM ADMINI NO. 0 0	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO 0.0 0 1.7 46	40 88 88 SSROOM SACHER . % . 0.0 . 0.0 . 38.0 . 0.0	EDUCA TECI NO. 0 0	0 1 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 21.5 0.0 13.4	UNIT (0 5 SUP NO. 0 47 0 85	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 38.8 0.0 24.1	TOT 1 FULL-T STA NO. 0 121 0 352	252 FAL 2 FINE 0 100 0 100
MALE TOTAL ITEM 5 ELEMENT 3 ITEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK	TARY/ DLE 1 ULL-TIM ADMINI NO. 0 0 0	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO 0.0 0 0.0 0 1.7 46	40 88 88 SSROOM EACHER 	EDUCA TECH NO. 0 0 26	0 1 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 21.5 0.0	UNIT 0 5 OFFICEA SUP NO. 0 0 47 0	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 38.8 0.0	TOT 1 FULL-T STA NO. 0 0 121 0	252 FAL 2 FINE 0 100 0 100
TOTAL ITEM 5 ELEMENT 3 ITEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	TARY/ DLE 1 ULL-TIM ADMINI NO. 0 0 0 6 6	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO 0.0 0 1.7 46 0.0 0 0.9 211 1.1 257	40 88 88 SSROOM EACHER 	EDUCA TECI NO. 0 0 26 0	0 1 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 21.5 0.0 13.4	UNIT (0 5 SUP NO. 0 47 0 85	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 38.8 0.0 24.1	TOT 1 FULL-T STA NO. 0 0 121 0 352 473	252 FAL 2 CIME FF 0 100 100 100
MALE TOTAL ITEM 5 ELEMENT 3 ITEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	TARY/ DLE 1 ULL-TIM ADMINI NO. 1 0 0 6 6 6	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO 0.0 0 0.0 0 1.7 46 0.0 0 0.9 211 1.1 251	40 88 88 SSROOM EACHER . % . 0.0 . 0.0 . 38.0 . 0.0 . 59.9 7 54.3	EDUCA TECI NO. 0 0 26 0 47 73	0 1 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 21.5 0.0 13.4 15.4	UNIT 0 5 OFFICEA SUP NO. 0 47 0 85 132	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 38.8 0.0 24.1 27.9	TOT 1 FULL-T STA NO. 0 121 0 352 473 0 0	252 FIME FFF 0 100 100 0 100
TOTAL ITEM 5 ELEMENT 3 ITEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	TARY/ DLE 1 ULL-TIM ADMINI NO. 0 0 6 6 N 0	0 0 0 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 6.0 0.0 0.0 1.7 1.3 0.0	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO 0.0 0 0.0 0 1.7 46 0.0 0 0.9 211 1.1 257 0.0 0	40 88 88 SSROOM EACHER . 0.0 0.0 38.0 0.0 59.9 7 54.3 0.0 0.0	EDUCA TECI NO. 0 26 0 47 73	0 1 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 21.5 0.0 13.4 15.4 0.0	UNIT (0 5 SUP NO. 0 47 0 85 132 0	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 38.8 0.0 24.1 27.9 0.0	TOT 1 FULL-T STA NO. 0 121 0 352 473 0 0 48	252 FAL 2 FFF 0 100 100 100 100 100
TOTAL ITEM 5 ELEMENT 3 ITEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	TARY / IDLE 1 ULL-TIM ADMINI NO. 0 0 6 6 N 0 0	0 0 0 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 6.0 0.0 0.0 0.0 1.7 1.3 0.0 0.0	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO 0.0 0 0.0 0 1.7 46 0.0 0 0.9 211 1.1 257 0.0 0	40 88 88 SSROOM EACHER 	EDUCA TECI NO. 0 0 26 0 47 73	0 1 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 21.5 0.0 13.4 15.4 0.0	8 16 UNIT () 5 SUP NO. 0 47 0 85 132 0 0	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 38.8 0.0 24.1 27.9 0.0 0.0	TOT 1 FULL-T STA NO. 0 121 0 352 473 0 0 48 1	252 IME FF 9 0. 100 100 100 100 100 100
TOTAL ITEM 5 ELEMENT 3 ITEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	TARY / IDLE 1 ULL-TIM ADMINI NO. 0 0 6 6 0 0 0 0 0 0 0 0 0	0 0 0 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 6.0 0.0 0.0 1.7 1.3 0.0 0.0 0.0	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO 0.0 0 0.0 0 1.7 46 0.0 0 0.9 211 1.1 257 0.0 0	40 88 88 SSROOM EACHER . % . 0.0 . 0.0 . 38.0 . 0.0 . 59.9 7 54.3 . 0.0 . 0.0	EDUCA TECI NO. 0 26 0 47 73 0 0	0 1 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 21.5 0.0 13.4 15.4 0.0 0.0 4.2	8 16 UNIT () 5 SUP NO. 0 47 0 85 132 0 0 35	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 38.8 0.0 24.1 27.9 0.0 0.0 72.9	TOT 1 FULL-T STA NO. 0 121 0 352 473 0 0 48 1 98	252 IME FF 0.00 100 100 100 100 100 100 100
ITEM 5 ELEMENT 3 ITEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	TARY / IDLE 1 ULL-TIM ADMINI NO. 0 0 6 6 N 0 0	0 0 0 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 6.0 0.0 0.0 1.7 1.3 0.0 0.0 0.0 0.0	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO 0.0 0 0.0 0 1.7 48 0.0 0 0.9 211 1.1 257 0.0 6	40 88 88 SSROOM EACHER . % . 0.0 . 0.0 . 38.0 . 0.0 . 59.9 7 54.3 . 0.0 . 0.0	EDUCA TECI NO. 0 0 26 0 47 73 0 0	0 1 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 21.5 0.0 13.4 15.4 0.0 0.0 4.2 0.0	UNIT (0 5 SUP NO. 0 47 0 85 132 0 0 35 0	COMBINATION 0 CLERICAL/ PORT % 0.0 0.0 38.8 0.0 24.1 27.9 0.0 0.0 72.9 0.0	TOT 1 FULL-T STA NO. 0 121 0 352 473 0 0 48 1	2 52 [AL 2

ITEM 7 - EXPERIEN	0-1 YRS.	1-3 YRS.		11-14 YRS.			25 + YRS.	TAT :
CLASSROOM TEACHERS	S в	42	80	36	47	40	25 + 1HS. 56	TOTA
PRINCIPALS	0	0	0	0	2	5	5	30: 1:
TOTAL	8	42	80	36	49	45	61	32
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES		AMOU 3,213		PERCEN	T OF TOTAL	REVENU
STATE SOURCES:	UNRESETICTED	GRANTS-IN-	AJD	12,446	•		16.19	
	RESTRICTED GR				7.377		62.69	
	REVENUE IN LIEU				*****		3.06	
	REVENUE FOR/O		FIFA		1,858 - 700		0.35	
	TOTAL STATE SO		· cen		786		0.40	
FEDERAL SOURCES:	UNRESRTICTED (NID.	13,203			66.50	
	RESTRICTED GRA		***	2.045	0		0.00	
	REVENUE IN LIEU			3,315			16.70	
	REVENUE FOR/OR		ΙFΔ	100	0		0.00	
	TOTAL FEDERAL		SEA	122,			0.62	
OTAL REVENUE				3,437,			17.31	
THER SOURCES OF FUN	IDS			19,855,			100.00	
OTAL REVENUES AND O	THER SOURCES			65, 19,921,	960 408			
TEM 9 - EXPENDIT	URES		TOTAL	XPENDITUR!				
ISTRUCTION	-1120		AMOUNT		<u>-</u> %	CURREN	TEXPENDITUR	
REGULAR PROGRAMS					70	AMOUNT	%	•
SPECIAL EDUCATION PRO	YGRAME		8,046,589	40.4	0	8,046,589	41.48	
VOCATIONAL EDUCATION			1,231,262	6.1	8	1,207,088	6.22	
OTHER INSTRUCTIONAL P			826,790	4.1	5	795,644	4.10	
SPECIAL PROGRAMS	TIOGITANIS		265,853	1.3	3	262,003	1.35	
ADULT/CONTINUING EDUC	ATION DDOODANA		1,193,818	5.9	9	1,123,453	5.79	
COMMUNITY COLLEGE PR			59,573	0.3	0	59,573	0.31	
TOTAL INSTRUCTION	OGNAMS		0	0.0	0	0	0.00	
IPPORT SERVICES PROGRAM	#C		11,623,885	58.30	6	11,494,350	59.26	
PUPIL SUPPORT SERVICE								
INSTRUCTIONAL STAFF SE			353,389	1.77	7	346,329	1.79	
SCHOOL ADMINISTRATION			806,655	4.05	5	775,747	4.00	
TOTAL INSTRUCTIONAL SU			894,284	4.49)	894,284	4.61	
GENERAL ADMINISTRATION			2,054,328	10.31		2,016,360	10.40	
BUSINESS SERVICES	٧		401,003	2.01		398,819	2.06	
	ANCE OF STATE		206,367	1.04		194,650	1.00	
OPERATION AND MAINTEN, STUDENT TRANSPORATION		IVICES	1,646,344	8.27		1,617,626	8.34	
CENTRAL SERVICES	NSEHVICES		1,749,377	8.78		1,735,377	8.95	
	d Ouge		5,000	0.03		5,000	0.03	
TOTAL NON-INSTRUCTIONAL		ES .	4,008,091	20.12		3,951,472	20.37	
TOTAL SUPPORT SERVICE			6,062,419	30.44		5,967,832	30.77	
FRATION OF NON-INSTRUCTION FOOD SERVICE OPERATION						•		
ENTERPRISE OPERATIONS	15		2,064,346	10.36		1,932,630	9.96	
	NETIONS		0	0.00		0	0.00	
COMMUNITY SERVICE OPER			1,960	0.01		1,960	0.01	
AL OPERATION OF NON-INST			2,066,306	10.37		1,934,590	9.97	
ILITY AQUISITION AND CONS T SERVICE	TRUCTION SERVICE	s	0	0.00		0	0.00	
			166,464	0.84		0	0.00	
AL EXPENDITURES D TRANSFER		19	9,919,074	100.00		19,396,772	100.00	
						,		

TEM 10 - SCHOOL SYS	STEM BON	DEDSIA	105			5-1 -TIO	ue F	NDING BALAI	NCE
. –		NNING BAL		ADDITIONS	3	DELETIO	••	40,0	
ONGED DERT		185,			0	145,00		,.	0
ONDED DEBT ITHER LONG-TERM OBLIGAT	IONS		0		0		0	769.6	311
ESTED COMPENSATED ABSE	ENSES	769	611		O		0	16.822.5	
EXED ASSETS		15,962	,547	860,00	0		0		
TEM 11 - SCHOOL SYS	TEM TAY	TION							
TEM 11 - SCHOOL 513	PARISH			DIS	TRICT/W	VARD		TOTA	
		EVENUE	LOW RATE	HIGH RA	TE NO.	DISTRICTS	REVENUE	REVE	NUE
		406 000	0.00	0	.00	0	0		,920
CONSTITUTIONAL TAX	3.99	136,920	7.54	15	.18	2	32,566		,366
RENEWABLE TAX	8.84	301,800	10.00	30	.00	4	142,153	142	,153
DEBT SERVICES TAXES	0.00	0	10.00				174,719	613	,439
TOTAL AD VALOREM TAXES		438,720		MONDE	BT SERVIC	E DE	BT SERVICE	TOTAL SI	
			INED DEBT/ DEBT RATE		MOUNT		AMOUNT	AMO!	
PARISHWIDE SALES AND US	E TAXES		1.50	2,	157,891		0	2,157	7,891 0
PARISHWIDE SALES AND US DISTRICT/WARD SALES AND	USE TAXES		0.00		0		0	n 45°	7,891
TOTAL SALES AND USE TAX			1.50	2,	157,891		0		1.60,1
ITEM 12 - YEAR-END		LANCE					DEBT	CAPITAL	
HEW IZ - ILAH EN-	.,		SPECIAL	FEDER#	_	HER	ERVICE	PROJECT	TOTAL
		GENERAL	FEDERA		-		FUND	FUND	FUND
		FUND	FUND	FUND	-	IND	•	0	-81,11
EXCESS REV. /OTHER SOU	IRCES	4,922	0	0	-6	1,782	-24,311	0	Í
RESIDUAL EQUITY TRANSF		0	0	0		0	0	0	
RESIDUAL EQUITY TRANSF		0	0	0		0	0	0	-204,4
PRIOR YEAR ADJUSTMENT		-131,507	C	, 0	-6	9,612	-3,320	_	1,877,4
BALANCES AT BEGINNING		1,105,830) 0	66	59,332	102,299	0	1,591,8
BALANCES AT END OF YEA	AR.	979,245				37,938	74,668		1,551,0
ITEM 13 -STUDENTS	BEING SE	RVED B	EXCEPT	IONAL C	HILDRE	N PROGI	MAS		
HEW 13-STODENTO					A	GE GROUP	5		TOTA
CATEGORY			0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES			0	0	26	50	15	0	9
2. HARD OF HEARING			0	0	2	0	0		
			0	O	0	0	0	0	4
3. DEAF 4. SPEECH/LANGUAGE IN	/PAIRMENTS		0	0	47	0	0	0	
			0	0	0	1	0	0	
 VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIO 	RAL DISORDEI	RS	0	0	2	0	0	0	
6. EMOTIONAL/BEHAVIOR 7. ORTHOPEDIC IMPAIRM		•	0	0	4	2	0	0	
OHTHOPEDIC IMPAIRS OTHER HEALTH IMPAI			C	0	9	6	0	0	11
			0	0	32	61	8	0	,,
9. LEARNING DISABILITIE	_5		0	0	o	0	C	0	
10. DEAF-BLINDNESS	: c		0	C	C	3	1	0	
11. MULTIPLE DISABILITIE			0	0	2	0	0	0	
12. AUTISM	HILIRY		0	0	0	0	0	0	
13. TRAUMATIC BRAIN IN			17	0	a	0	0	0	
14. INFANT/TODDLER W/			0	58	0	0	0	0	
15. NONCATEGORICAL F			17	58	124	123	24	0	5
TOTAL FOR CATEGORIE			0	0	2	2	1	0	
	,				O	C	0	0	
HOSPITAL/HOMEBOUND			0	C	v	=			
EDUCATIONALLY HANDI GIFTED			0 0	0	102	41	0	0	

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,706	
AVERAGE NUMBER OF LUNCHES DAILY	3,810	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,207,320	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$723,518	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE		1995-96
CURRENT EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY 1994-95 \$4.215	1995-96 \$4,301

		AMERICAN	INDIAN	ASIA	N	BLACK	HIS	SPANIC	WH	ITE	TOTAL
FEMALE			0	2		O		0	1	06	108
MALE			0	2		0		0	1	09	111
TOTAL			0	4		0		0	2	15	219
TEM 2 -	NONP	JBLIC STU	DENT RE	GISTRA	TION			···			
PK	ĸ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	19	31	20	22	24	20	21	11	22	0	190
9	10	11	12	SP ED SI	ECOND	ARY	9-12 TO	TAL	GRAN	D TOTAL	
8	7	7	7		C		29		a	!19	
		JBLIC MEN VERAGE D			CE (AI		, AVER		ILY ME	MBERSHIP ((ADM),
MEMBERS	AND A	VERAGE D	AILY AT		CE (AI	DA) K - 8 184.0	, AVER		9-12 24.0	MBERSHIP (TOTAL 208.0
MEMBERS AVERAGE	AND A' HIP AT EN	VERAGE D	AILY AT		CE (AI	D A) K - 8	, AVER) -12	MBERSHIP (TOTAL
MEMBERS AVERAGE AVERAGE	AND AY HIP AT EN DAILY ME	VERAGE D	AILY AT T	TENDAN	CE (AI	K - 8 184.0 178.1 171.2			3-12 24.0 26.3	MBERSHIP (TOTAL 208.0 204.4
MEMBERS AVERAGE AVERAGE	AND A	VERAGE D	N N N	TENDAN	CE (AI	K - 8 184.0 178.1 171.2	JATES		3-12 24.0 26.3 25.4	MBERSHIP (TOTAL 208.0 204.4
MEMBERS AVERAGE AVERAGE TEM 4 -	AND A	VERAGE D	N N N	HIGH S	CE (AI	DA) K - 8 184.0 178.1 171.2 L GRADU	JATES		3-12 24.0 26.3 25.4		TOTAL 208.0 204.4 196.6
MEMBERS AVERAGE AVERAGE TEM 4 -	AND A	VERAGE D	N N N N N N N N N N N N N N N N N N N	HIGH SO	CE (AI	N - 8 184.0 178.1 171.2 L GRADU BLACK	JATES	IISPANIC	3-12 24.0 26.3 25.4	WHITE	TOTAL 208.0 204.4 196.6
MEMBERS AVERAGE AVERAGE TEM 4 -	AND A	VERAGE D	AILY ATT	HIGH SO ASIAN	CE (AI	N - 8 184.0 178.1 171.2 L GRADU BLACK 0	JATES	IIS PANIC	3-12 24.0 26.3 25.4	WHITE 0	TOTAL 208.0 204.4 196.6 TOTAL
MEMBERS EVERAGE EVERAGE TEM 4 -	AND A' HIP AT EN DAILY ME DAILY AT NUMB	VERAGE D	N IPUBLIC N 0 0	HIGH SO ASIAN	CE (AI	N - 8 184.0 178.1 171.2 L GRADU BLACK 0 0	JATES	IIS PANIC 0 0	3-12 24.0 26.3 25.4	WHITE 0 0	TOTAL 208.0 204.4 196.6 TOTAL 0
MEMBERS AVERAGE AVERAGE I TEM 4 - FEMALE MALE TOTAL	HIP AT ENDAILY MEDAILY AT	VERAGE D ND OF SESSIO MBERSHIP TENDANCE ER OF NON ERICAN INDIA	N IPUBLIC N 0 0	HIGH SO ASIAN	CE (AI	N - 8 184.0 178.1 171.2 L GRADU BLACK 0 0	JATES H	IIS PANIC 0 0	3-12 24.0 26.3 25.4	WHITE 0 0	TOTAL 208.0 204.4 196.6 TOTAL 0 0

GRANT 1995-96

	ABSEDICANI	INITAL A NA		CLARI	DI AOK		LUCDAN	"	1470	UTC		(- 12
	AMERICAN I	INDIAN	A	SIAN	BLACK		HISPAN	aC.	VY IT	IITE	T	OTAL
EMALE		5		1	340			3	1,	442		1,791
MALE		4		0	311			2	1,	563	•	088,1
TOTAL		9		1	651			5	3,	005	3	3,671
TEM 2	- PUBLIC S	TUDENT	OCTOBE	₹ 1, 1995	ENROLLM	ENT B	Y GRAD	E				
PK	K	1	2	3	4	5	6		7	8	PK-8 ТОТ	AL
20	301	305	306	312	286	311	29	7	338	252	2,726	3
9	10	11	12	9-12 TO	ΓAL	NONG	RADED	G	RAND T	OTAL		
330	225	237	151	943			0		3,67	1		
TEM 3	- PUBLIC S	CHOOL N	MEMBERS	HIP AT E	ND OF SES	SION,	AVERA	GE DAI	LY ME	MBERSH	IP (AD	M),
	AND AVER	RAGE DA	ILY ATTE	NDANCE	(ADA)							
				PK			9-12			OTAL		
	SHIP AT END O			2,717			857.0			3,574.0		
	E DAILY MEMBE			2,720			906.1			3,626.6		
	E DAILY ATTENI		10.111011	2,575			829.2			3,404.7		
IEM 4	- NUMBER	OF PUBI AMERICAN I		SCHOOL ASIAN	GRADUA IE		HISP	ANIC	WE	HITE	T	OTAL
EMALE	·		0	0		2	,,,,,,	0	***	64		76
MALE			0	0		8		_		41		49
								O.		41		
TOTAL			0	0		0		0		105		125
	- NUMBER /	AND TYP	_		2		, <u>,,,</u>	-				
TEM 5	ELEMEN		_		OOLS MIDDLE/	0	NDARY	-	UNIT		ON TO	
TEM 5	ELEMEN	ITARY / E DLE	E OF PUE	BLIC SCH	OOLS MIDDLE/	SECO	NDARY	0		105	ON TO	125
TEM 5 ELEMENT	ELEMEN FARY MID	ITARY / EDLE	E OF PUE ELEMENTARY/ SECONDARY	BLIC SCH MIDDLE/ JR. HIGH	OOLS MIDDLE/ SECONDARY	SECO	2	0 OTHER	UNIT 1	COMBINATIO	ON TO	125 OTAL 9
TEM 5 ELEMENT	FLEMEN FARY MIO	ITARY / EDLE	E OF PUE ELEMENTARY/ SECONDARY 0	BLIC SCH MIDDLE/ JR. HIGH	OOLS MIDDLE/ SECONDARY 0 CLASS	SECO	2 EDUCA	OTHER	UNIT 1 OFFICE	COMBINATIO	FULL-	125 OTAL 9
TEM 5 ELEMENT	FLEMEN FARY MIO	ITARY / EDLE DLE DLL DLL-TIME	E OF PUE ELEMENTARY/ SECONDARY 0	BLIC SCH MIDDLE/ JR. High 2	OOLS MIDDLE/ SECONDARY 0 CLASS	SECO	2 EDUCA	OTHER O ATIONAL/	UNIT 1 OFFICE	COMBINATION O E/CLERICAL/	FULL-	125 DTAL 9
TEM 5 ELEMENT 4 TEM 6	FLEMEN FARY MIO	ITARY / E DLE D ULL-TIME ADMINIS	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR	BLIC SCH MIDDLE/ JR. HIGH 2 SCHOOL AL NO.	OOLS MIDDLE/ SECONDARY 0 CLASS DM. TEAC	SECO ROOM CHER	2 EDUCA TECH	OTHER O ATIONAL/	UNIT 1 OFFICE SUI	COMBINATION O E/CLERICAL/	FULL- STA	125 DTAL 9 TIME
TEM 5 ELEMENT 4 TEM 6	FARY ELEMEN (- PUBLIC FU	ITARY / EDLE D ULL-TIME ADMINIS NO.	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR %	BLIC SCH MIDDLE/ JR. HIGH 2 SCHOOL AC NO. 0 (0)	OOLS MIDDLE/ SECONDARY 0 CLASS DM. TEAC % NO.	SECO ROOM CHER %	EDUCA TECH NO.	OTHER O ATIONAL/ HNICAL %	UNIT 1 OFFICE SUI NO.	COMBINATIO 0 E/CLERICAL/ PPORT %	FULL- STA NO.	DTAL 9 TIME AFF
TEM 5 ELEMENT 4 TEM 6	AM. INDIAN ASIAN BLACK	ITARY / EDLE D ULL-TIME ADMINIS NO. 0 1	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 4.0	SCHOOL AL NO.	OOLS MIDDLE/ SECONDARY 0 CLASS DM. TEAC % NO. 0.0 0 0.0 11	SECO ROOM HER 0.0 0.0 44.0	EDUCA TECH NO. 0 0	OTHER O ATIONAL/ HNICAL % 0.0 0.0 16.0	UNIT 1 OFFICE SUI NO. 0	COMBINATION O E/CLERICAL/ PPORT % 0.0 0.0 32.0	FULL- STA NO. 0 0	125 DTAL 9 TIME AFF
FEM 5 ELEMENT 4 FEM 6	AM. INDIAN ASIAN BLACK HISPANIC	ITARY / EDLE D ULL-TIME ADMINIS NO. 0 1 0	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 4.0 0.0	SCHOOL AL NO.	OOLS MIDDLE/ SECONDARY 0 CLASS DM. TEAC % NO. 0.0 0	SECO ROOM CHER % 0.0 0.0	EDUCA TECH NO. 0	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 16.0 0.0	UNIT 1 OFFICE SUI NO. 0	COMBINATION O E/CLERICAL/ PPORT % 0.0 0.0	FULL- ST/ NO. 0	125 DTAL 9 TIME AFF
FEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIS NO. 0 1 0 3	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 4.0 0.0 0.9	SCHOOL AE NO. 0 (0 1 4 0 (0 1 (0)	OOLS MIDDLE/ SECONDARY 0 CLASS DM. TEAC % NO. 0.0 0 0.0 0 4.0 11 0.0 0 0.3 171	SECO SECO ROOM %HER % 0.0 44.0 0.0 52.5	EDUCA TECH NO. 0 4 0 43	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 16.0 0.0 13.2	UNIT 1 OFFICE SUI NO. 0 0 8 0 108	COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0 32.0 0.0 33.1	FULL- ST/ NO. 0 0 25 0	125 DTAL 9 TIME AFF 100
FEM 5 ELEMENT 4 FEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIS NO. 0 1 0 3 4	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 4.0 0.0 0.9 1.1	SCHOOL ALL NO.	OOLS MIDDLE/ SECONDARY 0 CLASS DM. TEAC NO. 0.0 0 0.0 0 0.0 11 0.0 0	SECO ROOM CHER % 0.0 0.0 44.0 0.0	EDUCA TECH NO. 0 0 4	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 16.0 0.0	UNIT 1 OFFICE SUI NO. 0 0 8 0	COMBINATION O E/CLERICAL/ PPORT % 0.0 0.0 32.0 0.0	FULL- ST/ NO. 0 0 25	DTAL 9 TIME AFF
FEM 5 ELEMENT 4 FEM 6	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIS NO. 0 1 0 3 4	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 4.0 0.0 0.9 1.1 0.0	SCHOOL AL NO. 0 (0 1 4 4 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0	OOLS MIDDLE/ SECONDARY 0 CLASS DM. TEAC % NO. 0.0 0 0.0 11 0.0 0 0.3 171 0.6 182 0.0 0	SECO ROOM HER % 0.0 44.0 0.0 52.5 51.9	EDUCA TECH NO. 0 4 0 43 47	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 16.0 0.0 13.2 13.4 0.0	UNIT 1 OFFICE SUI NO. 0 0 8 0 108 116 0	COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0 32.0 0.0 33.1 33.0 0.0	FULL- ST/ NO. 0 0 25 0 326 351	125 DTAL 9 TIME AFF 100 100
FEM 5 ELEMENT 4 FEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ITARY / EDULE DULL-TIME ADMINIS NO. 0 1 0 3 4 0 0	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 4.0 0.0 0.9 1.1 0.0 0.0	SCHOOL AL NO. 0 (0 1 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OOLS MIDDLE/ SECONDARY 0 CLASS DM. TEAC NO. 0.0 0 0.0 11 0.0 0 0.3 171 0.6 182 0.0 0 0.0 0	ROOM %HER % 0.0 44.0 0.0 52.5 51.9 0.0	EDUCA TECH NO. 0 4 0 43 47 0	0 OTHER 0 ATIONAL/ HNICAL % 0.0 16.0 0.0 13.2 13.4 0.0 0.0	UNIT 1 OFFICE SUI NO. 0 0 8 0 108 116 0 0	COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0 32.0 0.0 33.1 33.0 0.0 0.0	FULL- ST/ NO. 0 0 25 0 326 351	125 DTAL 9 TIME AFF 100 100
TEM 5 ELEMENT 4 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 1 0 3 4 0 1	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 4.0 0.0 0.9 1.1 0.0 0.0 7.1	SCHOOL AL NO. 0 (0 1 4 4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OOLS MIDDLE/ SECONDARY 0 CLASS DM. TEAC NO. 0.0 0 0.0 11 0.0 0 0.3 171 0.6 182 0.0 0 0.0 0 0.0 1	ROOM CHER % 0.0 44.0 0.0 52.5 51.9 0.0 0.0	2 EDUCA TECH NO. 0 0 4 0 43 47 0 0	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 16.0 0.0 13.2 13.4 0.0 0.0	UNIT 1 OFFICE SUI NO. 0 0 8 0 108 116 0 0	COMBINATION 0 E/CLERICAL/ PPORT % 0.0 0.0 32.0 0.0 33.1 33.0 0.0 71.4	FULL- ST/ NO. 0 0 25 0 326 351 0 0	125 DTAL 9 TIME AFF 100 100
TEM 5 ELEMENT 4 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS NO. 0 1 0 3 4 0 0 1 0	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 4.0 0.0 0.9 1.1 0.0 0.0 7.1	SCHOOL AT NO. 0 (0 (1 (2 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0 (0	OOLS MIDDLE/ SECONDARY 0 CLASS DM. TEAC NO. 0.0 0 0.0 0 0.0 11 0.0 0 0.3 171 0.6 182 0.0 0 0.0 0 0.0 1 0.0 0 0.0 0 0.0 0 0.0 0	SECO ROOM CHER % 0.0 44.0 0.0 52.5 51.9 0.0 0.0 7.1	2 EDUCA TECH NO. 0 0 4 0 43 47 0 0 2	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 16.0 0.0 13.2 13.4 0.0 0.0 14.3 0.0	UNIT 1 OFFICE SUI NO. 0 0 8 0 108 116 0 0 0	COMBINATION 0 E/CLERICAL/ PPORT % 0.0 0.0 32.0 0.0 33.1 33.0 0.0 0.0 71.4 0.0	FULL- ST/ NO. 0 0 25 0 326 351 0 0	125 DTAL 9 TIME 100 100
TEM 5 ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 1 0 3 4 0 1	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 4.0 0.0 0.9 1.1 0.0 0.0 7.1	SCHOOL AT NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	OOLS MIDDLE/ SECONDARY 0 CLASS DM. TEAC NO. 0.0 0 0.0 11 0.0 0 0.3 171 0.6 182 0.0 0 0.0 0 0.0 1	ROOM CHER % 0.0 44.0 0.0 52.5 51.9 0.0 0.0	2 EDUCA TECH NO. 0 0 4 0 43 47 0 0	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 16.0 0.0 13.2 13.4 0.0 0.0	UNIT 1 OFFICE SUI NO. 0 0 8 0 108 116 0 0	COMBINATION 0 E/CLERICAL/ PPORT % 0.0 0.0 32.0 0.0 33.1 33.0 0.0 71.4	FULL- ST/ NO. 0 0 25 0 326 351 0 0	125 DTAL 9 TIME AFF 100

01 100 D 0 0 1 1 1	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	тот
CLASSROOM TEACHERS PRINCIPALS		50	53	24	23	19	39	2
TOTAL	0	0	0	1	1	o	7	~
	22	50	53	25	24	19	46	2
ITEM 8 - REVENUE				4110				
LOCAL SOURCES:	TOTAL LOCAL SOL	JRCES		AMO:	5,898	PERCEN	T OF TOTAL	REVEN
STATE SOURCES:	UNRESRTICTED GI		AID	10,755			15.31	
	RESTRICTED GRAI	NTS-IN-AID			9,028		68.18	
	REVENUE IN LIEU (OF TAXES			2,426		2.09 0.65	
	REVENUE FOR/ON		F LEA		,134		0.13	
	TOTAL STATE SOU			11,208			71.05	
	UNRESRTICTED GR		MD		0		0.00	
	RESTRICTED GRAN			1,792	,153		11.36	
	REVENUE IN LIEU C			279	,585		1.77	
	REVENUE FOR/ON I		LEA	78	,763		0.50	
	TOTAL FEDERAL SO	DURCES		2,150	,501		13.63	
TOTAL REVENUE				15,774,	,924		100.00	
OTHER SOURCES OF FUN				1,215,	498			
FOTAL REVENUES AND O				16,990,	422			
TEM 9 - EXPENDIT	JRES		TOTAL E	XPENDITUR	E	CURREN	T EXPENDITUR	
NSTRUCTION			AMOUNT		%	AMOUNT	9	
REGULAR PROGRAMS			5 /01 600					
SPECIAL EDUCATION PRO	OGRAMS		5,491,628	34.4		5,473,085		3
VOCATIONAL EDUCATION	PROGRAMS		1,580,888 464,430	9.9		1,559,519	10.62	!
OTHER INSTRUCTIONAL P	ROGRAMS		255,280	2.9		462,755	3.15	;
SPECIAL PROGRAMS			526,919	1.6 3.3		249,831	1.70	
ADULT/CONTINUING EDUC	ATION PROGRAMS		28,933	0.1		274,927	1.87	
COMMUNITY COLLEGE PR	OGRAMS		0	0.1		28,933	0.20	
TOTAL INSTRUCTION			8,348,078	52.3		0	0.00	
JPPORT SERVICES PROGRAM			-,0 10,010	JE.3	•	8,049,050	54.83	
PUPIL SUPPORT SERVICE			526,263	3.30	n	F0F 004		
INSTRUCTIONAL STAFF SE			618,542	3.8		525,081	3.58	
SCHOOL ADMINISTRATION			810,306	5.08		602,069 789,694	4.10	
TOTAL INSTRUCTIONAL SU	IPPORT SERVICES		1,955,111	12.26		·	5.38	
GENERAL ADMINISTRATION	٧		365,610	2.29		1,916,844 359,641	13.06	
BUSINESS SERVICES			165,034	1.04		160,132	2.45	
OPERATION AND MAINTEN		CES	1,193,898	7.49		1,180,584	1.09	
STUDENT TRANSPORATION	N SERVICES		1,701,343	10.67		1,567,323	8.04 10.68	
CENTRAL SERVICES			2,426	0.02		2,426	10.68 0.02	
TOTAL NON-INSTRUCTIONA			3,428,311	21.50		3,270,106	22.28	
TOTAL SUPPORT SERVICES			5,383,422	33.77		5,186,950	35.33	
ERATION OF NON-INSTRUCTE						, 1 7	Ju. J	
FOOD SERVICE OPERATION	IS		1,472,414	9.24		1,440,874	9.82	
ENTERPRISE OPERATIONS			0	0.00		0	0.00	
COMMUNITY SERVICE OPER			2,546	0.02		2,546	0.02	
TAL OPERATION OF NON-INST		5	1,474,960	9.25		1,443,420	9.83	
CILITY AQUISITION AND CONS	TRUCTION SERVICES		206,752	1.30		0	0.00	
ST SERVICE			528,792	3.32		0	0.00	
AL EXPENDITURES		1	5,942,004	100.00		14,679,420	100.00	
ID TRANSFER	OTHER USES		1,212,861			, ,		

TEM 10 - SCHOOL SYSTEM	BONDED STATUS			ENDING BALANCE
	BEGINNING BALANCE	ADDITIONS	DELETIONS	3,060,000
BONDED DEBT	3,435,000	0	375,000 0	0
OTHER LONG-TERM OBLIGATIONS	0	0	30.385	535,233
VESTED COMPENSATED ABSENSES	507,858 18,451,193	57,760 734,895	263,963	18,922,125
FIXED ASSETS	16,431,133			

ITEM 11 - SCHOOL SYSTEM TAXATION

ITEM 11 - SCHOOL SYS		SHWIDE		DISTRI	CT/WARD		TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
		128,556	0.00	0.00	0	0	128,556
CONSTITUTIONAL TAX	5.89	126,336 544,076	2.72	8.18	7	172,977	717,053
RENEWABLE TAX DEBT SERVICES TAXES	24.95 0.00	0,0,44	22.25	25.00	2	414,005 586,982	414,005 1,259,614
TOTAL AD VALOREM TAXES		672,632	PUED DEST	NONDEBT S	ERVICE DE	BT SERVICE	TOTAL SERVICE
			SINED DEBT/ IDEBT RATE	AMOU		AMOUNT	•
	- TIVEO		1.00	611.	720	0	611,720
PARISHWIDE SALES AND US	E IAXES	e.	0.00		0	0	0
DISTRICT/WARD SALES AND TOTAL SALES AND USE TAX		3	1.00	611,	720 	0	611,720

ITEM 12 - YEAR-END FUND B	ALANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	GENERAL FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT	FUND -164,443
	-56,667	0	0	9,746	-113,408	-4,114	,
EXCESS REV. /OTHER SOURCES RESIDUAL EQUITY TRANSFER IN	-56,667	0	0	2,245	0 -2,245	0	2,245 -2,245
RESIDUAL EQUITY TRANSFER OUT	0 -250,357	0 0	0	0 -7,6 3 5	0	0	-257,992
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF YEAR	1,516,264	a	0	932,173	588,217 472,564	128,787 124,673	3,165,441 2,743,006
BALANCES AT END OF YEAR	1,209,240	0	0	936,529	472,304		

ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

			AG	GE GROUPS	6		TOTAL
CATECORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
CATEGORY		_	14	16	7	0	37
MENTAL DISABILITIES	0	0	14	2	0	O	3
HARD OF HEARING	0	0	·	0	0	C	0
DEAF	0	0	0	2	1	0	54
SPEECH/LANGUAGE IMPAIRMENTS	0	0	51	2	0	0	3
VISUAL IMPAIRMENTS	0	0	1	_	0	0	12
EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	11	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	2	0	_	0	16
	0	0	10	6	0	0	185
DICADII ITIES	0	0	57	120	8	=	
	0	0	0	0	0	0	c
O. DEAF-BLINDNESS	o	0	0	0	0	0	9
1. MULTIPLE DISABILITIES	0	٥	2	1	0	0	(
2. AUTISM	0	0	0	0	0	0	•
3. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	(
4. INFANT/TODDLER W/ DISABILITIES	0	72	0	0	0	C	72
5. NONCATEGORICAL PRESCHOOL	0	72	139	160	16	0	38
TOTAL FOR CATEGORIES 1-15	0	0	0	0	0	0	•
HOSPITAL/HOMEBOUND	-	0	0	0	0	0	
EDUCATIONALLY HANDICAPPED	0	-	20	13	0	0	3
GIFTED	0	0	1	0	0	0	
TALENTED	0		1				

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,257	
AVERAGE NUMBER OF LUNCHES DAILY	2,946	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$797.951	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$599,990	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHED CALADY	
CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL FULL-TIME TEACHERS	1994-95 \$3,886	1995-96 \$3,997

		AMERICAN	I INDIAN	ASIAN	BLACK	HIS	SPANIC	w	HITE	TOTAL
FEMALE			0	O	0		0		0	0
MALE			0	0	O		0		0	0
TOTAL			0	0	O	•	0		0	o
ITEM 2 -	NONPL	JBLIC STU	DENT RE	EGISTRATIO	N					
PK	K	1	2	3 4	5	6	7	8	SP ED ELEM	PK-8 TOTA
O	0	0	0	0 0	0	0	0 -	0	o	0
9	10	11	12	SP ED SECO	NDARY	9-12 TO	TAL	GRAN	ID TOTAL	
0	0	0	0	0		0			0	
£	NAD AV	'ERAGE D	AILY ATT	P AT END O ENDANCE (ADA) PK - 8	, AVERA		LY ME	MBERSHIP (ADM), TOTAL
ME MBE RSH	IP AT EN	D OF SESSION	AILY ATT	P AT END O ENDANCE (ADA)	, AVERA	9.		MBERSHIP (
MEMBERSH AVERAGE D	IP AT ENI AILY MEN	D OF SESSION	AILY ATT	P AT END O ENDANCE (ADA) PK - 8 0.0 0.0	, AVERA	9.	-1 2 0.0 0.0	МВЕЯЅНІР (TOTAL 0.0 0.0
MEMBERSH AVERAGE D	IND AV IP AT ENI AILY MEN	D OF SESSION MBERSHIP ENDANCE	AILY ATT	TENDANCE (PK - 8 0.0 0.0 0.0		9.	-1 2 0.0	MBERSHIP (TOTAL 0.0
MEMBERSH AVERAGE D	IP AT ENI AILY MEN AILY ATT	D OF SESSION MBERSHIP ENDANCE	PUBLIC	P AT END O TENDANCE (HIGH SCHO ASIAN	PK - 8 0.0 0.0 0.0	ATES	9.	-12 0.0 0.0 0.0		0.0 0.0 0.0 0.0
MEMBERSH IVERAGE D IVERAGE D	IP AT ENI AILY MEN AILY ATT	D OF SESSION MBERSHIP ENDANCE R OF NON RICAN INDIAN	PUBLIC	HIGH SCHO	ADA) PK - 8 0.0 0.0 0.0 OL GRADU BLACK	ATES	9. SPANIC	-12 0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 0.0
MEMBERSH AVERAGE D. AVERAGE D. TEM 4 - N	IP AT ENI AILY MEN AILY ATT	D OF SESSION MBERSHIP ENDANCE R OF NON RICAN INDIAN	PUBLIC	HIGH SCHO ASIAN	ADA) PK - 8 0.0 0.0 0.0 OL GRADU BLACK 0	ATES	9. SPANIC 0	-12 0.0 0.0 0.0	WHITE 0	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERSH AVERAGE D. AVERAGE D. TEM 4 - N EEMALE MALE	IP AT ENI AILY MEN AILY ATT	D OF SESSION MBERSHIP ENDANCE R OF NON	PUBLIC	HIGH SCHO ASIAN 0 0	ADA) PK - 8 0.0 0.0 0.0 OL GRADU BLACK 0 0	ATES	SPANIC 0 0	-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBERSH AVERAGE D AVERAGE D TEM 4 - N EEMALE MALE TOTAL	IP AT ENI AILY MEN AILY ATT NUMBE AME	D OF SESSION MBERSHIP TENDANCE TR OF NON RICAN INDIAN	PUBLIC	HIGH SCHO ASIAN 0 0 0	ADA) PK - 8 0.0 0.0 0.0 OL GRADU BLACK 0 0	ATES	9. SPANIC 0	-12 0.0 0.0 0.0	WHITE 0	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERSH AVERAGE D AVERAGE D TEM 4 - N FEMALE WALE FOTAL	IP AT ENI AILY MEN AILY ATT NUMBE	D OF SESSION MBERSHIP TENDANCE TR OF NON RICAN INDIAN	PUBLIC	HIGH SCHO ASIAN 0 0	ADA) PK - 8 0.0 0.0 0.0 OL GRADU BLACK 0 0 0 SCHOOL	ATES HIS	SPANIC 0 0	-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0 0

IBERIA 1995-96

EM 1 -	PUBLIC 9	STUDENT	OCTOBER	1, 199								PK - 1	
A	MERICAN	INDIAN	ASI	AN	BI	_ACK	Н	IISPANIC		WHI	I E	TOTA	
MALE		8	2	224		3,007		35		4,2		7,53	
ALE		9	2	253		3,166		32		4,60		8,06	
OTAL		17	•	177		6,173		67		8,80	52	15,59	50
TEM 2 -	PUBLIC S	TUDENT	OCTOBER	1, 1995	5 ENRO	LLMEN	IT BY	GRADE					
PK	K	1	2	3	4		5	6	•	7	8 P	K-8 TOTAL	-
216	1,119	1,262	1,163	1,224	1,27	1 .	1,233	1,142	1,2	266	1,115	11,011	
9	10	11	12	9-12 TC	DTAL	N	ONGR/	ADED	GF	AND T	OTAL		
1,391	988	753	654	3,78	36		799	I		15,59	6		
TEM 2	PUBLIC 9	SCHOOL	MEMBERS	HP AT	END OF	SESS	ION, A	VERAG	E DAIL	Y MEI	MBERSH	IP (ADM	l),
IEN 3-	AND AVE	RAGE D	AILY ATTEN	DANC	E (ADA)								
				F	PK-8			9-12		TO	DTAL.		
AEMBERS	HIP AT END	OF SESSIO	N	10,7	91.0		3,	539.0		14	,330.0		
	DAILY MEME			10,9	04.2		3,	693.9			,598.1		
	DAILY ATTE			10,3	304.0		3,	358.9		13	,663.0		
TERM A	NUMBE	P OF PU	BLIC HIGH S	CHOC	L GRAE	DUATES	3						
11 E W 4 ·	- MOMBE	AMERICA		ASIAN		BLACK		HISPA	NIC	WH	HITE	то	TAL
		MINITION	2	7		101			1		192		303
FEMALE			1	. 6		96			0		195		298
male Total			3	13	l	197	,		1		387		601
	MADE	D AND T	YPE OF PUE	NIC SC	CHOOL S								
ELEMENT	ELEN	MENTARY /	ELEMENTARY SECONDARY		LE/ M	DDLE/ ONDARY	SECON	IDARY C	THER	UNIT	COMBINAT	ION TO	TAL
22		0	0	4	ļ	2	3	3	0	0	1	:	32
ITEM 6	- PUBLIC	FULL-TI	ME STAFF			CLASS	BOOM	EDUCA	TIONAL/	OFFIC	E/CLERICAL	FULL-	TIME
,, ,,,,,,	, , , ,		NISTRATOR	SCHOO	I ADM	TEAC		TECH	NICAL	S	UPPORT	STA	AFF
		N		NO.	%	NO.	%	NO.	%	NO	1. %	NO.	ď
FEMALE	AM. INDI		0 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
PENMALE	ASIAN		g 0.0	0	0.0	0	0.0	1	100.0	C	0.0	1	100
	BLACK		4 1.0	5	1.2	191	46.2	97	23.5	116		413	100
	HISPANI	С	0.0	0	0.0	0	0.0	O	0.0	0		0	0
	WHITE		8 0.8	10	0.9	622	59.0	234	22.2	180		1,054	100
	TOTAL	-	12 0.6	15	1.0	813	55.4	332	22.6	296	5 20.2	1,468	100
	IOTAL		0.0	0	0.0	0	0.0	0	0.0		0.0	0	(
MALE	AM. IND	IAN		0	0.0	0	0.0	0	0.0		0.0	0	100
MA LE		IAN	0.0	U			20.0	10	9.5	5	1 48.6	105	100
MALE	AM. IND	IAN	0 0.0 0 0.0	9	8.6	35	33.3					_	
MALE	AM. IND ASIAN				8.6 0.0	35 0	0.0	0	0.0		0.0	0	
MALE	AM. IND ASIAN BLACK		0.0	9				0 11	4.9	4	6 20.4	225	100
MALE	AM. IND ASIAN BLACK HISPAN		0 0.0 0 0.0	9	0.0	0	0.0	0			6 20.4 7 29.4		

01.10.5	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOT
CLASSROOM TEACHERS	S 82	156	222	83	167	136	143	10
PRINCIPALS	0	0	0	1	2	11	19	•
TOTAL	82	156	222	84	169	147	162	1,0
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL SOL	JRCES		AMO	-	PERCEN	IT OF TOTAL R	EVEN
STATE SOURCES:	UNRESRTICTED G		AID	24,23 9 40,283			31.27	
	RESTRICTED GRAI			1,455			51.97	
	REVENUE IN LIEU (9,4 6 3		1.88	
	REVENUE FOR/ON	BEHALF O	F LEA		,403 1,642		0.73	
	TOTAL STATE SOU			42,411			0.13	
FEDERAL SOURCES:	UNRESPITICTED GE	RANTS-IN-A	ND	, * * * *	0		54.72	
	RESTRICTED GRAN			10,510			0.00	
	REVENUE IN LIEU C	OF TAXES			0		13.56	
	REVENUE FOR/ON	BEHALF OF	LEA	349			0.00	
	TOTAL FEDERAL SO	DURCES		10,859			0.45	
OTAL REVENUE				77,510,			14.01 100.00	
OTHER SOURCES OF FUN				190,			100.00	
OTAL REVENUES AND O	THER SOURCES			77,701,				
TEM 9 - EXPENDIT	URES		TOTAL E	XPENDITUR		CURREN	7	
ISTRUCTION			AMOUNT		- %	AMOUNT	T EXPENDITURE	
REGULAR PROGRAMS			00 500 000		-	A00141	%	
SPECIAL EDUCATION PRO	OGRAMS		23,526,820	29.9		23,246,272	32.98	
VOCATIONAL EDUCATION			10,911,719	13.9		10,855,794	15.40	
OTHER INSTRUCTIONAL P	ROGRAMS		1,573,961 841,627	2.0		1,520,262	2.16	
SPECIAL PROGRAMS			4,082,542	1.0		836,258	1.19	
ADULT/CONTINUING EDUC	CATION PROGRAMS		78,119	5.2		3,309,458	4.70	
COMMUNITY COLLEGE PR	OGRAMS		0	0.1		76,229	0.11	
TOTAL INSTRUCTION			41,014,788	0.0		0	0.00	
PPORT SERVICES PROGRAM			,,	52.2	•	39,844,273	56.53	
PUPIL SUPPORT SERVICE	S		2,360,435	3.0	1	0.05		
INSTRUCTIONAL STAFF SE	RVICES		2,664,422	3.39		2,359,625	3.35	
SCHOOL ADMINISTRATION			3,241,341	4.13		2,559,357	3.63	
TOTAL INSTRUCTIONAL SU			8,266,198	10.53		3,239,012	4.60	
GENERAL ADMINISTRATION	N		1,434,626	1.83		8,157,994	11,57	
BUSINESS SERVICES			880,201	1.12		1,426,613	2.02	
OPERATION AND MAINTEN	ANCE OF PLANT SERVI	CES 1	0,329,954	13.16		857,540 10,299,551	1,22	
STUDENT TRANSPORATION	N SERVICES		4,563,253	5.81		4,553,188	14.61	
CENTRAL SERVICES			403,314	0.51		383,605	6.46	
TOTAL NON-INSTRUCTIONA		1	7,611,348	22.43		17,520,497	0.54	
TOTAL SUPPORT SERVICES			5,877,546	32.96		25,678,491	24.86 36,43	
FRATION OF NON-INSTRUCTION						,-,-,-01	30,43	
FOOD SERVICE OPERATION	IS		5,046,607	6.43		4,694,568	6.66	
ENTERPRISE OPERATIONS			0	0.00		0	0.00	
COMMUNITY SERVICE OPER			263,020	0.33		263,020	0.00	
AL OPERATION OF NON-INST		3	5,309,627	6.76		4,957,588	7.03	
ILITY AQUISITION AND CONS	TRUCTION SERVICES	1	1,546,280	1.97		0	0.00	
T SERVICE		4	1,771,453	6.08		0	0.00	
AL EXPENDITURES		76	3,519,694	100.00		70,480,352	100.00	
D TRANSFER AL ALL EXPENDITURES AND			182,053			, -,	. 20.90	

TEM 10 - SCHOOL SYS	TEM BON	DED STA	TUS					ENDING BALA	NCE
I EM 10 - OGI 10	REGI	NNING BAL	ANCE	ADDITIONS		LETION		39,925,0	
AND DEGT		42,400,		0	2,	475,000		33,020,	0
ONDED DEBT OTHER LONG-TERM OBLIGATION	ONS		0	0			0	1,940,	850
ESTED COMPENSATED ABSE	NSES	1,942	052	0		1,20 254,14		79,222.	063
IXED ASSETS		78,807	315	668,894		204,14			
TEM 11 - SCHOOL SYS	TEM TAX	ATION			·				
1EM 11 - SCHOOL 310	PARISH			DIST	RICT/WARD			TOT REVE	
-		REVENUE	LOW RATE	HIGH RATE	NO. DIST	RICTS	REVENUE		
		889,197	0.00	0.00	, ()		•	,197
CONSTITUTIONAL TAX	5.56	1,245,840	0.00	0.00) (כ		0 1,245	
RENEWABLE TAX	7,79	3,787,258	0.00	0.0) (0			7,258
DEBT SERVICES TAXES	23.84	5,922,295						0 5,92	2,295
TOTAL AD VALOREM TAXES		COMB	INED DEST/ DEST RATE	NONDEBT	SERVICE	DE	BT SERVICE AMOUNT	TOTAL S AMC	ERVICE
		HON		40.60	2 916		530,755	14,22	3,571
PARISHWIDE SALES AND USE	E TAXES		2.00	13,69	0 0 0 18,5		0		0
DISTRICT/WARD SALES AND	USE TAXES		0.00	13,69	-		530,755	14,22	3,571
TOTAL SALES AND USE TAXE	ES		2.00	13,09	2,010				
ITEM 12 - YEAR-END	FUND BA	LANCE			·		DEBT	CAPITAL	
HEN IZ- TEATTER			SPECIAL	FEDERAL	OTHER		ERVICE	PROJECT	TOTAL
		GENERAL	FEDERA		SPECIAL	3	FUND	FUND	FUND
		FUND	FUND	FUND	FUND		-683,534	-988,991	-1,000,10
EXCESS REV. /OTHER SOUL	RCES	548,371	0		124,045 0		0	0	
RESIDUAL EQUITY TRANSFE		0		_	0		0	0	
RESIDUAL EQUITY TRANSFI		O		_	95,284		-44,734	46,271	136,75
PRIOR YEAR ADJUSTMENT		39,515		_	9,002,514	_	3,329,151	2,684,417	26,558,83
BALANCES AT BEGINNING O		11,542,349		_	9,221,843		2,600.883	1,741.697	25,695.48
BALANCES AT END OF YEA	R	12,130,235		-			24M		
ITEM 13 -STUDENTS	BEING SE	RVED B	Y EXCEPT	IONAL CH	ILDHEN P	noui	T PAIN		
				_	AGEG	ROUP -17	'S 18-21	22 UP	TOTAL
CATEGORY			0-2	3-5 6	-11 12	-17	• • •		204
1. MENTAL DISABILITIES			0	0	80	98	26	0	29
2. HARD OF HEARING			0	0	17	10	2	0	10
3. DEAF			0	0	8	2	0	0	43
4. SPEECH/LANGUAGE IM	IPAIRMENTS		Q.	0	388	41	1	1	1
5. VISUAL IMPAIRMENTS			0	0	4	9	10	0	16
6. EMOTIONAL/BEHAVIOR	RAL DISORDE	RS	O	0	41	117 12	5	0	3
7. ORTHOPEDIC IMPAIRM			0	0	19	12 49	12	0	11
8. OTHER HEALTH IMPAIR			0	0	50	743	88	0	1,30
9. LEARNING DISABILITIE			0	0	469	1	0	0	
10. DEAF-BLINDNESS			0	0	1 11	17	9	0	3
11. MULTIPLE DISABILITIE	S		0	0	11	0	0	0	•
12. AUTISM			0	0	1	4	0	0	
			0	0 0	0	0	0	0	į
13, TRAUMATIC BRAIN IN		i	57	0 214	0	0	O	0	2
14. INFANT/TODDLER W/			0		_	1,103	154	1	2,6
14, INFANT/TODDLER W/ 15, NONCATEGORICAL P			E7						
14, INFANT/TODDLER W/ 15, NONCATEGORICAL P TOTAL FOR CATEGORIE:	S 1-15		57	_	0	43	3	0	
14. INFANT/TODDLER W/ 15. NONCATEGORICAL P TOTAL FOR CATEGORIE: HOSPITAL/HOMEBOUND	S 1-15		0	0	•	43 0	3 3	_	· _
14, INFANT/TODDLER W/ 15, NONCATEGORICAL P TOTAL FOR CATEGORIE:	S 1-15			=	0			. 0	5

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3.918	
AVERAGE NUMBER OF LUNCHES DAILY		
TOTAL FEDERAL (USDA) REIMBURSEMENT	10,509	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,873,640 \$1,577,961	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	1995-96
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL FULL-TIME TEACHERS		1995-96 \$4,536

		AMERICA	N INDIAN	ASIAN	i	BLACK	н	SPANIC	Wi	HITE	TOTAL
FEMALE			0	3		104		3		385	
Male			0	4		83		1		363	995
TOTAL			0	7		187		4		748	951 1,946
ITEM 2 -	NONPL	JBLIC STU	DENT R	EGISTRA	ΓΙΟN						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
93	157	164	151	148	41	151	133	142	152	0	1,432
9	10	11	12	SP ED SEC	OND!	ARY	9-12 TO	TAL	GRAN	D TOTAL	
147	139	118	110	c	I		514		1.	946	
-	111D A 1	Chage D	AILT AT	P AT END FENDANC	E (AD PK	PA) (- 8	, AVER		ILY ME I	MBERSHIP (ADM),
MEMBERSH IVERAGE D	IP AT ENI AILY MEN	OF SESSIO	AILT AT	P AT END FENDANC	E (AD PK 1,4	PA)	, AVERA	9 5		MBERSHIP (TOTAL 1,938.0
MEMBERSH VERAGE D VERAGE D	IP AT ENI AILY MEN AILY ATT	OF SESSIO BERSHIP ENDANCE	N	IENDANC	PK 1,4 1,4,	(- 8 -21.0 -24.6 -85.5		9 5 5	- 12 17.0	MBERSHIP (TOTAL
MEMBERSH VERAGE D VERAGE D	IP AT ENI AILY MEN AILY ATT	OF SESSIO	N	IENDANC	PK 1,4 1,4,	(- 8 -21.0 -24.6 -85.5		9 5 5	1 -12 17.0 14.1	MBERSHIP (TOTAL 1,938.0 1,938.8
MEMBERSH VERAGE D VERAGE D	IP AT ENI AILY MEN AILY ATT	OF SESSIO BERSHIP ENDANCE	N IPUBLIC	IENDANC	PK 1,4 1,4,	(- 8 -21.0 -24.6 -85.5	ATES	9 5 5	1 -12 17.0 14.1 37.7	MBERSHIP (TOTAL 1,938.0 1,938.8
MEMBERSH VERAGE D VERAGE D	IP AT ENI AILY MEN AILY ATT	O OF SESSIO BERSHIP ENDANCE R OF NON	N IPUBLIC	HIGH SCI	PK 1,4 1,4,	0A) (-8 21.0 24.6 85.5 GRADU	ATES	SPANIC	1 -12 17.0 14.1 37.7	YHITE	TOTAL 1,938.0 1,938.8 1,873.1
MEMBERSH VERAGE D VERAGE D TEM 4 - N	IP AT ENI AILY MEN AILY ATT	O OF SESSIO BERSHIP ENDANCE R OF NON	N IPUBLIC	HIGH SCH	PK 1,4 1,4,	(- 8 21.0 24.6 85.5 GRADU BLACK	ATES	\$ 5 5 44 5 5 5 5 5 6 6 6 6 6 6 6 6 6 6 6	1 -12 17.0 14.1 37.7	VHITE 46	TOTAL 1,938.0 1,938.8 1,873.1 TOTAL
MEMBERSH VERAGE D VERAGE D TEM 4 - N EMALE IALE	IP AT ENI AILY MEN AILY ATT	O OF SESSIO IBERSHIP ENDANCE R OF NON	N IPUBLIC N	HIGH SCH ASIAN 0	PK 1,4 1,4,	0A) (-8 21.0 24.6 85.5 GRADU	ATES	SPANIC	1 -12 17.0 14.1 37.7	YHITE	TOTAL 1,938.0 1,938.8 1,873.1
MEMBERSH VERAGE D VERAGE D FEM 4 - N EMALE ALE OTAL	IP AT ENI AILY MEN AILY ATT NUMBE	O OF SESSIO BERSHIP ENDANCE R OF NON	N IPUBLIC N 0 0	HIGH SCI ASIAN	PK 1,4 1,3 1OOL	(- 8 21.0 24.6 85.5 GRADU BLACK 7 1 8	ATES	5 5 48 SPANIC 0 0	1 -12 17.0 14.1 37.7	∀HITE 46 56	TOTAL 1,938.0 1,938.8 1,873.1 TOTAL 53 57
MEMBERSH AVERAGE D AVERAGE D TEM 4 - N EMALE IALE OTAL	IP AT END AILY MEN AILY ATT NUMBE AMEI	O OF SESSIO IBERSHIP ENDANCE R OF NON	N IPUBLIC N 0 0	HIGH SCI ASIAN	PK 1,4 1,4 1,3 100L	(- 8 21.0 24.6 85.5 GRADU BLACK 7 1 8	ATES Hi	5 5 48 SPANIC 0 0	1 -12 17.0 14.1 37.7	∀HITE 46 56	TOTAL 1,938.0 1,938.8 1,873.1 TOTAL 53 57 110

IBERVILLE 1995-96

:MI - P	PUBLIC STU	DENT O	CLOREK	1, 1990	L(41.00 L	CIVICIAI	DI EI	HNICH	I MIND	3L110L	••	PK - 12	
	MERICAN INDI		ASIA		BLA		HIS	PANIC		WHITE		TOTAL	-
		0		3	1,	926		5		756		2.690	
MALE		1		5	1.	921		4		798		2,729	
LE		1		8	3,	847		9		1,554		5,419	•
TAL													_
EM 2 - F	PUBLIC STU	DENT O	CTOBER 1	, 1995	ENROL			RADE	_		pK-8	TOTAL	
PK	K 1	1	2	3	4	5	,	6	7			1,063	
38	416 43	35	459	466	483	49	97	445	48	./ ა.	37 4	,,000	
			40	9-12 TOT	ΔI	NO	NGRAD	DED	GR	AND TOT	AL		
9		11		1,155	,,_		201			5,419			
415		07	242			-50010		EDAGE	DAIL'	/ MEME	BERSHIP	(ADM)	,
TEM 3 - I	PUBLIC SCI	OF DAI	EMBERSH	IIP AT E	(ND OF : (ADA)	SESSIC	IN, AV	ENAGE	DAIL	()\$1 — 111		,	•
,	AND AVERA	GE DAII	LTAITEN	PK			9.	-12		TOT	AL.		
				-			1,07	78.0		5,07	9.0		
	HIP AT END OF S			4,001			1.12			5,15	9.5		
	DAILY MEMBERS			4.036 3,807			1,02			4,83	11.2		
	DAILY ATTENDA			•									
TEM 4 -	NUMBER C	F PUBL	IC HIGH S	CHOOL	GRAD	UATES				WHIT	E	тот	AL
	Af	MERICAN I	INDIAN	ASIAN		BLACK		HISPAI				1	44
EMALE			0	0		87			0	5 3		•	85
MALE			O	0		48			0		4	:	229
TOTAL			0	0		135			J		·		
ITEM 5	- NUMBER A	ND TYF	E OF PUB	LIC SCI	HOOLS								
	ELEMENT	ГАЯУ /	ELEMENTARY/ SECONDARY		/ MID	DLE/	SECOND	ARY C	THER	UNIT (OMBINATION	101	AL
ELEMENT	ARY MIDE		0	0		1	1		0	2	0	1	3
•	2							EDUCA:	TIONAL	OFFICE/	CLERICAL/	FULL-T	IME
2	2								ICHAL		PORT	STA	FF
	- PUBLIC FL	JLL-TIM	E STAFF			CLASSR			NICAL			NO.	9
		JLL-TIM ADMINI	E STAFF	SCHOOL		TEACH	ER	TECH	NICAL %	NO.	%	110.	
	- PUBLIC FL	JLL-TIM ADMINI NO.	E STAFF STRATOR %	NO.	%	TEACH NO.	ER %			NO. 0	% 0.0	0	0.
		JLL-TIM ADMINI NO.	STRATOR % 0.0	NO. 0	% 0.0	TEACH NO. 0	ER % 0.0	TECH NO.	%				0
ITEM 6	- PUBLIC FU AM. INDIAN ASIAN	JLL-TIM ADMINI NO. 0	E STAFF STRATOR % 0.0 0.0	NO. 0 0	% 0.0 0.0	TEACH NO. 0	% 0.0 0.0	TECH NO. 0	% 0.0	0	0.0	0	0
ITEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK	JLL-TIM ADMINI NO. 0 0 3	E STAFF STRATOR % 0.0 0.0 1.0	NO. 0 0 6	% 0.0 0.0 2.0	TEACH NO. 0 0 151	0.0 0.0 0.0 50.3	TECH NO. 0 0	% 0.0 0.0	o 0	0.0	0 0	0 100 100
ITEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIM ADMINI NO. 0 0 3	E STAFF STRATOR % 0.0 0.0 1.0 0.0	NO. 0 0 6	% 0.0 0.0 2.0 0.0	TEACH NO. 0 0 151 0	0.0 0.0 0.0 50.3	TECH NO. 0 0 45	% 0.0 0.0 15.0	0 0 95	0.0 0.0 31.7	0 0 300	0 100 100 100
ITEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TIM ADMINI NO. 0 0 3 0	E STAFF STRATOR % 0.0 0.0 1.0 0.0 0.4	NO. 0 0 6 0	% 0.0 0.0 2.0 0.0 2.4	TEACH NO. 0 0 151 0 135	0.0 0.0 0.0 50.3 0.0	TECH NO. 0 0 45	% 0.0 0.0 15.0 33.3	0 0 95 2	0.0 0.0 31.7 66.7	0 0 300 3	0 100 100 100
ITEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIM ADMINI NO. 0 0 3	E STAFF STRATOR % 0.0 0.0 1.0 0.0 0.4	NO. 0 0 6	% 0.0 0.0 2.0 0.0	TEACH NO. 0 0 151 0 135 286	0.0 0.0 50.3 0.0 54.2 51.8	TECH NO. 0 0 45 1 22 68	% 0.0 0.0 15.0 33.3 8.8 12.3	0 0 95 2 85 182	0.0 0.0 31.7 66.7 34.1 33.0	0 0 300 3 249 552	0 100 100 100 100
ITEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TIM ADMINI NO. 0 0 3 0 1	© STAFF STRATOR % 0.0 0.0 1.0 0.0 0.4 0.7	NO. 0 0 6 0	% 0.0 0.0 2.0 0.0 2.4	TEACH NO. 0 151 0 135 286	0.0 0.0 50.3 0.0 54.2 51.8	TECH NO. 0 45 1 22 68	% 0.0 0.0 15.0 33.3 8.8 12.3	0 0 95 2 85 182	0.0 0.0 31.7 66.7 34.1 33.0	0 0 300 3 249	0 100 100 100 100
ITEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JLL-TIM ADMINI NO. 0 0 3 0 1	E STAFF STRATOR % 0.0 0.0 1.0 0.0 0.4 0.7 0.0	NO. 0 0 6 0 6	% 0.0 0.0 2.0 0.0 2.4 2.2	TEACH NO. 0 0 151 0 135 286	0.0 0.0 50.3 0.0 54.2 51.8 0.0	TECH NO. 0 45 1 22 68	% 0.0 0.0 15.0 33.3 8.8 12.3 0.0	0 0 95 2 85 182 0	0.0 0.0 31.7 66.7 34.1 33.0 0.0	0 0 300 3 249 552 0	0 100 100 100 100
ITEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TIM ADMINI NO. 0 0 3 0 1 4	## STAFF STRATOR % 0.0 0.0 1.0 0.0 0.4 0.7 0.0 0.0 0.0	NO. 0 6 0 6 12	% 0.0 0.0 2.0 0.0 2.4 2.2 0.0	TEACH NO. 0 151 0 135 286	0.0 0.0 50.3 0.0 54.2 51.8 0.0 100.0 31.2	TECH NO. 0 0 45 1 22 68 0 0	% 0.0 0.0 15.0 33.3 8.8 12.3 0.0 0.0 3.2	0 0 95 2 85 182 0 0	0.0 0.0 31.7 66.7 34.1 33.0 0.0 0.0 58.1	0 0 300 3 249 552 0 1	0 100 100 100 100 100 100
ITEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JLL-TIM ADMINI NO. 0 0 1 4 0 0	E STAFF STRATOR % 0.0 0.0 1.0 0.0 0.4 0.7 0.0 0.0 1.1	NO. 0 6 0 6 12	% 0.0 0.0 2.0 0.0 2.4 2.2 0.0 0.0	TEACHNO. 0 0 151 0 135 286 0 1	0.0 0.0 50.3 0.0 54.2 51.8 0.0 100.0 31.2 0.0	TECH NO. 0 0 45 1 22 68 0 0	% 0.0 0.0 15.0 33.3 8.8 12.3 0.0 0.0	0 95 2 85 182 0 0 54	0.0 0.0 31.7 66.7 34.1 33.0 0.0 0.0 58.1 0.0	0 0 300 3 249 552 0 1 93	0 100 100 100 100 100 100
ITEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIM ADMINI NO. 0 0 1 4 0 1	0.0 0.0 0.0 1.0 0.0 0.4 0.7 0.0 0.0 1.1 0.0	NO. 0 0 6 0 6 12 0 6	% 0.0 0.0 2.0 0.0 2.4 2.2 0.0 0.0 6.5	TEACHNO. 0 0 151 0 135 286 0 1	0.0 0.0 50.3 0.0 54.2 51.8 0.0 100.0 31.2	TECH NO. 0 45 1 22 68 0 0 3 0 5	% 0.0 0.0 15.0 33.3 8.8 12.3 0.0 0.0 3.2 0.0 7.5	0 95 2 85 182 0 0 54 0	0.0 0.0 31.7 66.7 34.1 33.0 0.0 0.0 58.1 0.0 44.8	0 0 300 3 249 552 0 1 93 0	0. 100 100 100 100 0 100 100 (100
ITEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JLL-TIM ADMINI NO. 0 0 1 4 0 1 0 1	0.0 0.0 0.0 1.0 0.0 0.4 0.7 0.0 0.0 1.1 0.0	NO. 0 0 6 0 6 12 0 0	% 0.0 0.0 2.0 0.0 2.4 2.2 0.0 0.0 6.5 0.0	TEACHNO. 0 0 151 0 135 286 0 1 29 0	0.0 0.0 50.3 0.0 54.2 51.8 0.0 100.0 31.2 0.0	TECH NO. 0 0 45 1 22 68 0 0	% 0.0 0.0 15.0 33.3 8.8 12.3 0.0 0.0 3.2 0.0	0 95 2 85 182 0 0 54	0.0 0.0 31.7 66.7 34.1 33.0 0.0 0.0 58.1 0.0	0 0 300 3 249 552 0 1 93	0. 100. 100 100 100 100 100 100 100 100

. SOURCES ED GRANTS	41 5	S. 11-14 YRS. 6 28 0 0 6 28	57 0	71 2	25 + YRS. 65	TOTA 34 ⁻
. SOURCES	41 5	-	0	2		
. SOURCES		6 28		۷.	6	5-
D GRANTS			57	73	71	349
D GRANTS		4 54 61				
	>	AMO 17,36		PERCEN	T OF TOTAL R	EVENU
GRANTS-IN	S-IN-AID	12,49	•		49.77	
	N-AID		5,428		35.82	
IEU OF TAX	XES		1,938		2.08	
NON BEHA	LF OF LEA		3,208		0.44	
SOURCES		13,428			0.15	
D GRANTS	S-IN-AID	,	0		38.49	
SRANTS-IN		4,093			0.00	
EU OF TAX	ŒS	,,,,,,,	0		11.73	
ON BEHAL	F OF LEA	4	,164		0.00	
AL SOURCE		4,097			0.01	
		34,891,			11.74	
		4,638			100.00	
S		39,530,				
 -	TOTA	L EXPENDITUR				
	AMOU		%	AMOUNT	EXPENDITURE	
			-	MINOCHI	%	
	10,151,72		3 1	10,107,786	35 .12	
	2,521,77		i0	2,465,500	8.57	
	1,109,24	= :-	34	826,743	2.87	
	687,31)7	687,313	2.39	
IS	1,593,91	1 4.8	1	1,237,863	4.30	
15	103,49	4 0.3	1	103,494	0.36	
		0.0	0	0	0.00	
	16,167,46	48.7	4	15,428,699	53.61	
	855,53		8	855,534	2.97	
	1,144,26		5	1,139,879	3.96	
3	1,718,272	J	3	1,703,000	5.92	
5	3,718,07		t	3,698,413	12.85	
	929,551	2.80)	819,419	2.85	
SERVICES	391,078	,,,,	3	382,797	1,33	
>EHVICES	3,176,461		3	3,123,002	10.85	
	2,251,926)	2,217,390	7.70	
/iCES	100,880	0.30	•	100,880	0.35	
NCES	6,849,896	20.65	i	6,643,488	23.08	
	10,567,967	31.86		10,341,901	35.94	
	2,929,775	8.83		2,878,800	10.00	
	0	0.00		0	0.00	
	137,153	0.41		129,542	0.45	
	3,066,928	9.25		3,008,342	10.45	
ICES	3,451	0.01		0		
	3,363,556	10.14		0		
	33,169,371	100.00				
	4,568,819			,		
	RVICES VICES	RVICES 3,066,928 MCES 3,451 3,363,556 33,169,371	RVICES 3,066,928 9.25 VICES 3,451 0.01 3,363,556 10.14 33,169,371 100.00 4,568,819	RVICES 3,066,928 9.25 VICES 3,451 0.01 3,363,556 10.14 33,169,371 100.00 4,568,819	RVICES 3,066,928 9.25 3,008,342 VICES 3,451 0.01 0 3,363,556 10.14 0 33,169,371 100.00 28,778,942 4,568,819	RVICES 3,066,928 9.25 3,008,342 10.45 VICES 3,451 0.01 0 0.00 3,363,556 10.14 0 0.00 33,169,371 100.00 28,778,942 100.00 4,568,819

TEM 10 - SCHOOL SYS				ADDITIONS	DELE	TIONS	ENDING BALA	
	BEC	INNING BAL	1100	0	1,41	5,000	30,860,	
ONDED DEBT		32,275.	0	0		0		0
THER LONG-TERM OBLIGATION		2,203	-	1,042,132	93	1,624	2,313,	
ESTED COMPENSATED ABSE IXED ASSETS	NSES	60,262	_	228,795	1,07	0,693	59,420,	,717
	TEM TAY	ATION						
TEM 11 - SCHOOL SYS				DISTR	ICT/WARD		тот	
-	PARIS	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVENUE	REVE	NUE
	HAIL			0.00	0		0 837	7,104
CONSTITUTIONAL TAX	3.93	837,104	0.00	0.00	0		0 2,52	1,964
RENEWABLE TAX	11.84	2,521,964	0.00	0.00	_		0 3,62	3,276
DEBT SERVICES TAXES	17.00	3,623,276	0.00	0.00			0 6,98	2,344
TOTAL AD VALOREM TAXES		6,982,344		NONDEBT S	SERVICE	DEBT SERVICE	TOTAL S	
		COMB NONI	NED DEBT/ DEBT RATE	AMOL		AMOUNT		TAUC
PARISHWIDE SALES AND USE	E TAXES		1.67	9,426	,856	0	9,42	6,856 0
PARISHWIDE SALES AND OST DISTRICT/WARD SALES AND	USE TAXES		00.0		0	0	0.45	26,856
TOTAL SALES AND USE TAXE			1.67	9,426	,856	0	9,42	
ITEM 12 - YEAR-END		ALANCE					CAPITAL	
HEM 12 - TEAR-END			SPECIAL	FEDERAL	OTHER	DEBT	PROJECT	TOTAL
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	FUND	FUND
		FUND	FUND	FUND	FUND	FUND 291,614	-2,881	1,792,08
EXCESS REV. /OTHER SOUR	RCES	451,495	0	0	1,051,860	291,014	0	•
RESIDUAL EQUITY TRANSFE		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFE		0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	0	4,579,249	8,539	11,583,84
BALANCES AT BEGINNING C	OF YEAR	2,040,532	0	0	4,955,525	4,870,863	5,658	13,375,93
BALANCES AT END OF YEAR	R	2,492,027			6,007,385			
ITEM 13 -STUDENTS	BEING S	ERVED BY	EXCEPTION	ONAL CHIL	LDREN PRO	GRAM		
					AGE GRO	OUPS	22 UP	TOTAL
CATEGORY			0-2 3	1-5 6-1	11 12-17			124
1. MENTAL DISABILITIES			C	0 5	51 63		0	125
2. HARD OF HEARING			0	0	2 1		0	
3. DEAF			0	0	0 (0	125
4. SPEECH/LANGUAGE IM	PAIRMENTS		0	0 9	94 29		0	
5. VISUAL IMPAIRMENTS			0	0			0	2
6. EMOTIONAL/BEHAVIOR	AL DISORDI	ERS	0	0	•	2 1	0	
7. ORTHOPEDIC IMPAIRM			0	0	Ŭ	e 0	O	1
8. OTHER HEALTH IMPAIR	RMENTS		0	0	43 15	-	0	21
9. LEARNING DISABILITIE	S		0	0		0 0	0	
10. DEAF-BLINDNESS			0	0	0	1 1	0	
10. DEAF-BLINDINESS	5		0	0	0	1 0	O	
11. MULTIPLE DISABILITIES			0	0	0	1 0	0	
11. MULTIPLE DISABILITIES 12. AUTISM			0	0	0	0 0	0	
11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJ		_	-	۸				(
11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJ 14. INFANT/TODDLER W/ I	DISABILITIE	6	9	0	-	0 0	0	'
11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJ 14. INFANT/TODDLER W/ I 15. NONCATEGORICAL PI	DISABILITIE: RESCHOOL	5	9	64	0	0 0 76 39	0	
11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJ 14. INFANT/TODDLER W/ I 15. NONCATEGORICAL PR TOTAL FOR CATEGORIES	DISABILITIE: RESCHOOL	6	9 0 9	64 64	0			
11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJ 14. INFANT/TODDLER W/ I 15. NONCATEGORICAL PI TOTAL FOR CATEGORIES HOSPITAL/HOMEBOUND	DISABILITIE: RESCHOOL 3 1-15	5	9 0	64 64 0	0 205 2	76 39	0	59
11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJ 14. INFANT/TODDLER W/ I 15. NONCATEGORICAL PR TOTAL FOR CATEGORIES	DISABILITIE: RESCHOOL 3 1-15	5	9 0 9	64 64	0 205 2 0 0	76 39 0 0	o 0	

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2.313	
AVERAGE NUMBER OF LUNCHES DAILY	4,209	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,488,864	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$729,017	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	I LACHER SALARY	
CURPLET EXPENDITURE	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL FULL-TIME TEACHERS	1994-95 \$5,345	1995-96 \$5,317

		AMERICA	NAIDNI	ASIAN	BLACK	н	ISPANIC	W	IITE	TOTAL
FEMALE			0	1		-,				IVIAL
MALE			0	6	4		0	_	363	368
TOTAL			0	7	18		1		119	444
			-		22		1	7	782	812
ITEM 2 -	NONPL	JBLIC STU	DENT RE	GISTRATI	ON			· · · · · ·		
PK	K	1	2	3 4	5	6	7	8	SP ED ELEM	PK-8 TOTA
39	74	69	71	73 75	73	74	52	70	0	670
9	10	11	12	SP ED SEC	NDARY	9-12 TO	TAL	GRAN	D TOTAL	
31	33	40	38	0		142	ı		312	
,	AIID AV	BLIC MEN ERAGE D	AILY ATT	P AT END (ENDANCE	OF SESSION (ADA) PK - 8 658.0	, AVER	g)-12	MBERSHIP (TOTAL
MEMBERSH VERAGE (HIP AT EN	D OF SESSION	AILY ATT	P AT END (ENDANCE	(ADA) PK - 8	, AVER	§ 14 14		MBERSHIP (
MEMBERSH NVERAGE (NVERAGE (HIP AT EN DAILY MEN	D OF SESSION MBERSHIP TENDANCE	AILY ATT N	ENDANCE	(ADA) PK - 8 658.0 632.7		§ 14 14	1-12 45.0 47.8	MBERSHIP (TOTAL 803.0 780.4
MEMBERSH IVERAGE (IVERAGE (HIP AT EN DAILY MEN DAILY ATT	D OF SESSION MBERSHIP TENDANCE	N IPUBLIC	ENDANCE	PK - 8 658.0 632.7 612.2	ATES	§ 14 14	9 -12 45.0 47.8 41.9	MBERSHIP (TOTAL 803.0 780.4
MEMBERSH VERAGE (VERAGE (TEM 4 -	HIP AT EN DAILY MEN DAILY ATT	D OF SESSION MBERSHIP ENDANCE R OF NON	N IPUBLIC	HIGH SCH	PK - 8 658.0 632.7 612.2 DOL GRADU	ATES	§ 14 14	9 -12 45.0 47.8 41.9	VHITE	TOTAL 803.0 780.4 754.1
MEMBERSH EVERAGE (EVERAGE (TEM 4 - EMALE VALE	HIP AT EN DAILY MEN DAILY ATT	D OF SESSION MBERSHIP TENDANCE TENDANCE TROP NON	N IPUBLIC	HIGH SCHO	PK - 8 658.0 632.7 612.2 DOL GRADU BLACK	ATES	S 1. 1. 1. ISPANIC	9 -12 45.0 47.8 41.9		TOTAL 803.0 780.4 754.1 TOTAL
MEMBERSH EVERAGE (EVERAGE (TEM 4 - EMALE VALE	HIP AT EN DAILY MEN DAILY ATT	D OF SESSION MBERSHIP TENDANCE TENDANCE TENDANCE TRICAN INDIAN	N IPUBLIC	HIGH SCHO ASIAN	PK - 8 658.0 632.7 612.2 DOL GRADU BLACK	ATES	9 14 14 15 ISPANIC	9 -12 45.0 47.8 41.9	VHITE 13	TOTAL 803.0 780.4 754.1
MEMBERSH EVERAGE (EMALE MALE MALE MALE OTAL	HIP AT EN DAILY MEN DAILY ATT NUMBE AME	D OF SESSION MBERSHIP ENDANCE R OF NON RICAN INDIAN	IPUBLIC 1 0 0	HIGH SCHO ASIAN 0 0	PK - 8 658.0 632.7 612.2 POL GRADU BLACK 0 0	ATES	9 14 14 15 15PANIC 0	9 -12 45.0 47.8 41.9	VHITE 13 22	TOTAL 803.0 780.4 754.1 TOTAL 13 22
MEMBERSH AVERAGE (AVERAGE (TEM 4 - EMALE MALE OTAL	HIP AT EN DAILY MEN DAILY ATT NUMBE AME	D OF SESSION MBERSHIP ENDANCE R OF NON RICAN INDIAN	IPUBLIC 1 0 0	HIGH SCHO	PK - 8 658.0 632.7 612.2 DOL GRADU BLACK 0 0 0	ATES H	9 14 14 15 15PANIC 0	9 -12 45.0 47.8 41.9	VHITE 13 22	TOTAL 803.0 780.4 754.1 TOTAL 13 22 35

JACKSON 1995-96

	BLIC STUDI	ENT OCT	OBEH	ו כששו ,ו					WHIT	·E	PK - 12 TOTA	
AMEI	RICAN INDIAI	N	ASIA	N	BLACK	H	IISPANIC		*			
MALE	(0		0	490		2		90	-	1,395 1,536	
ALE	(0		0	560		1		97		2,93	
OTAL	•	0		0	1,0 50		3		1,68	10	2,50	•
EM 2 - PUE	BLIC STUDI	ENT OCT	OBER 1	i, 1995 E	NROLLMI	ENT BY	GRADE					
PK K		2		3	4	5	6	7	•	8 PK-	8 TOTAL	
39 22	B 218	20	1	218	240	238	243	22	20	242	2,087	
9 10) 11	12	2	9-12 TOT/	AL	NONGRA	ADED	GR	AND TO	OTAL		
273 22		16	8	842		4			2,933	3		
	BLIC SCHO		RERSH	IP AT FI	ND OF SES	SSION, A	VERAGE	DAIL	Y MEI	MBERSHIF	(ADM),
TEM 3 - PU ANI	BLIC SCHO	E DAILY	ATTEN	DANCE (ADA)	ŕ						
				PK-			9-12		TC	DTAL		
AELAREDQUID	AT END OF SES	SSION		2,050.	0		779.0			,829.0		
	Y MEMBERSHI			2,065			808.1			,873.5		
	Y ATTENDANG			1,951	.5		731.2		2	,682.7		
	UMBER OF		LICH S	CHOOL	GRADUAT	ES		 · ·				
TEM 4 - N		RICAN INDIA		ASIAN		ACK	HISPAN	IIC	WH	IITE	TOT	ΓAL
	AME	RICAN NON	414	7,000				_		42		68
			_	Δ.		26		0		TL		-
FEMALE			0	0		26 26		0		45		71
MALE			0	0		26 26 52		-				
			_	_		26		0		45		71
MALE TOTAL	JMBER AN	D TYPE C	0 0	0 0		26		0		45		71
MALE TOTAL	JMBER ANI ELEMENTAR MIDDLE	RY! ELEM	0 0	0 0	MIDDLE/	26 52	NDARY O	0	UMIT	45 87 COMBINATIO	n to	71 1 39 TAL
MALE TOTAL ITEM 5 - NU	ELEMENTAR	RY! ELEM	0 0 OF PUB	0 0 LIC SCH MIDDLE/	MIDDLE/	26 52		0 0	UN#T 2	45 87	n to	71 1 39
MALE TOTAL ITEM 5 - NU ELEMENTARY 3	ELEMENTAR MADDLE	RY / ELEM SEC	0 0 OF PUB RENTARY/ CONDARY	0 0 LIC SCH MIDDLE/ JR. HIGH	MIDDLE/ SECONDAR	26 52 SECON		0 0 THER 0	2 OFFIC	45 87 COMBINATIO 0	N TOT	71 139 TAL 9
MALE TOTAL ITEM 5 - NU ELEMENTARY 3	ELEMENTAR MIDDLE 1 UBLIC FUL	SEC	O O O O O O O O O O O O O O O O O O O	0 0 LIC SCH MIDDLE/ JR. HIGH	MIDDLE/ SECONDAR 1 CLA	26 52 RY SECON	1	0 0 THER 0	2 OFFIC	45 87 COMBINATIO	N TOT	71 139 TAL 9
MALE TOTAL ITEM 5 - NU ELEMENTARY 3	ELEMENTAR MIDDLE 1 UBLIC FUL	SECONDARY SECOND	O O O O O O O O O O O O O O O O O O O	0 0 LIC SCH MIDDLE/ JR. HIGH	MIDDLE/ SECONDAR 1 CLA	26 52 SSROOM EACHER	EDUCAT	0 0 THER 0	2 OFFIC SI NO	COMBINATIO 0 E/CLERICAL/ UPPORT %	FULL-T STA NO.	71 139 (AL 9
MALE TOTAL ITEM 5 - NU ELEMENTARY 3 ITEM 6 - P	ELEMENTAR MIDDLE 1 UBLIC FUL	SEC	0 0 DF PUB RENTARY/ ONDARY 0 TAFF	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE	26 52 SSROOM ACHER	EDUCAT	O O O O O O O O O O O O O O O O O O O	OFFIC SI NO 0	COMBINATIO 0 CE/CLERICAL/ UPPORT 0.0	FULL-T STA NO.	71 139 TAL 99
ITEM 5 - NO ELEMENTARY 3 ITEM 6 - PO	ELEMENTAR MIDDLE 1 UBLIC FUL	L-TIME S ADMINISTRA	0 0 0 PUB RENTARY/ CONDARY 0 TAFF ATOR %	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO	SSROOM ACHER . % . 0.0	EDUCAT TECHN NO. 0	O O O O O O O O O O O O O O O O O O O	OFFIC SI NO 0	COMBINATIO COMBINATIO CE/CLERICAL/ UPPORT COMBINATIO COMBINATI	FULL-T STA NO. 0	71 139 (TAL 9 0 0
ITEM 5 - NU ELEMENTARY 3 ITEM 6 - P	ELEMENTAR MIDDLE 1 UBLIC FUL	L-TIME S ADMINISTRA NO. 0	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO 0.0 0	SSROOM EACHER . 0.0	EDUCAT TECHN NO. 0 0	0 0 THER 0 CIONAL/ NICAL % 0.0 0.0 18.6	OFFICE SICE NO. 0 0 41	COMBINATIO COMBIN	FULL-T STA NO. 0 0	71 139 7AL 79 00 100
TOTAL ITEM 5 - NU ELEMENTARY 3 ITEM 6 - P	ELEMENTAR MIDDLE 1 UBLIC FUL AM. INDIAN ASIAN	L-TIME S ADMINISTRA NO. 0	O DF PUB MENTARY/ ONDARY O TAFF ATOR % 0.0 0.0	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO 0.0 0 0.0 0	26 52 SSROOM ACHER . % . 0.0 0.0 2 44.1	EDUCAT TECHN NO. 0 0 22	0 0 0 THER 0 10NAL/WICAL % 0.0 0.0 18.6 0.0	2 OFFIC SI NO 0 0 41	COMBINATIO 0 SE/CLERICAL/ JUPPORT 0.0 0.0 34.7 0.00	FULL-T STA NO. 0 0 118	71 139 77AL 9 0 0 100
MALE TOTAL ITEM 5 - NU ELEMENTARY 3 ITEM 6 - P	ELEMENTAR MIDDLE 1 UBLIC FUL AM. INDIAN ASIAN BLACK	L-TIME S ADMINISTRA NO. 0 0 2	O DF PUB RENTARY/ ONDARY O TAFF ATOR % 0.0 0.0 1.7	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO 0.0 0 0.0 0 0.8 52 0.0 0 1.0 115	26 52 SSROOM ACHER . 0.0 0.0 2.44.1 0.0 5.5.8	EDUCAT TECHN NO. 0 0 22 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 11.2	2 OFFIC SI NO 0 0 41	67 COMBINATIO 0 CE/CLERICAL/ UPPORT 0.0 0.0 0.0 34.7 0.0 0.0 33.6	FULL-T STA NO. 0 118 0 206	71 1139 7AL 9 0 0 100 0
TOTAL ITEM 5 - NU ELEMENTARY 3 ITEM 6 - P	ELEMENTAR MIDDLE 1 UBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC	L-TIME S ADMINISTRA NO. 0 0 2 0	O DF PUB RENTARY/ ONDARY O TAFF ATOR % 0.0 0.0 1.7 0.0	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO 0.0 0 0.0 0 0.8 52 0.0 0	26 52 SSROOM ACHER . 0.0 0.0 2.44.1 0.0 5.5.8	EDUCAT TECHN NO. 0 0 22	0 0 0 THER 0 10NAL/WICAL % 0.0 0.0 18.6 0.0	2 OFFICE SI NO 0 0 41 0 63 104	COMBINATIO 0 SE/CLERICAL/ UPPORT 0.0 0.0 34.7 0.0 3.30.6 4.32.1	FULL-T STA NO. 0 0 118 0 206 324	71 139 71 139 9 0 0 0 100 100
TOTAL ITEM 5 - NU ELEMENTARY 3 ITEM 6 - P	ELEMENTAR MIDDLE 1 UBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE	L-TIME S ADMINISTRA NO. 0 2 0 3	O DF PUB RENTARY/ ONDARY O TAFF ATOR % 0.0 0.0 1.7 0.0 1.5	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO 0.0 0 0.0 0 0.8 52 0.0 115 0.9 167	26 52 SSROOM EACHER . 0.0 0.0 2.44.1 0.0 5.5.8 7.51.5 0.0	EDUCAT TECHN NO. 0 0 22 0 23 45	0 0 0 THER 0 TIONAL/ % 0.0 0.0 18.6 0.0 11.2 13.9 0.0	2 OFFICE SI NO 0 0 411 0 63 104	45 87 COMBINATIO 0 SE/CLERICAL/ JUPPORT 0.0 0.0 34.7 0.0 3.30.6 4.32.1	FULL-T STA NO. 0 118 0 206 324	71 139 9 9 100 0 100
MALE TOTAL ITEM 5 - NU ELEMENTARY 3 ITEM 6 - P	ELEMENTAR MIDDLE 1 UBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	L-TIME S ADMINISTRA NO. 0 0 2 0 3 5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO 0.0 0 0.0 0 0.8 52 0.0 0 1.0 115 0.9 167	26 52 SSROOM SACHER	EDUCAT TECHN NO. 0 0 22 0 23 45	0 0 0 THER 0 TIONAL/ WICAL % 0.0 0.0 11.2 13.9 0.0 0.0	2 OFFICE SI NO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45 87 COMBINATIO 0 EE/CLERICAL/ UPPORT . % . 0.0 . 0.0 . 34.7 . 0.0 . 30.6 . 32.1 . 0.0 . 0.0	FULL-T STA NO. 0 118 0 206 324	71 139 9 0 100 100 100
MALE TOTAL ITEM 5 - NU ELEMENTARY 3 ITEM 6 - P	ELEMENTAR MIDDLE 1 UBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	L-TIME S ADMINISTRA NO. 0 2 0 3 5	0 0 0 PF PUB RENTARY/ 0 0 TAFF ATOR % 0.0 0.0 1.7 0.0 1.5 1.5	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO 0.0 0 0.0 0 0.8 52 0.0 1 1.0 115 0.9 167 0.0 0 0.0 0	26 52 SSROOM EACHER . 0.0 0.0 2 44.1 0.0 5 55.8 7 51.5 0 0.0 0.0 2 36.4	EDUCAT TECHN NO. 0 0 22 0 23 45	0 0 0 THER 0 TIONAL/ % 0.0 0.0 11.2 13.9 0.0 0.0 3.0	2 OFFICE SI NO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45 87 COMBINATIO 0 EE/CLERICAL/ UPPORT 0.0 0.0 34.7 0.0 30.6 4 32.1 0.0 0.0 0.0 35.5	FULL-T STA NO. 0 118 0 206 324 0	71 1139 9 0 0 100 100 (1
MALE TOTAL ITEM 5 - NU ELEMENTARY 3 ITEM 6 - P	ELEMENTAR MIDDLE 1 UBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	L-TIME S ADMINISTRA NO. 0 2 0 3 5	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO 0.0 0 0.0 0 0.8 52 0.0 115 0.9 167 0.0 0	26 52 SSROOM SACHER	EDUCAT TECHN NO. 0 0 22 0 23 45 0 0	0 0 0 THER 0 0.0 18.6 0.0 11.2 13.9 0.0 0.0 3.0 0.0	2 OFFICE SI NO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45 87 COMBINATIO 0 EE/CLERICAL/ UPPORT 0.0 0.0 34.7 0.0 30.6 4 32.1 0 0.0 0 0.0 7 51.5 0 0.0	FULL-T STA NO. 0 118 0 206 324 0 0	71 1139 9 9 0 100 100 100
MALE TOTAL ITEM 5 - NU ELEMENTARY 3 ITEM 6 - P	ELEMENTAR MIDDLE 1 UBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	L-TIME S ADMINISTRA NO. 0 2 0 3 5 0 0 3	0 0 0 TAFF ATOR % 0.0 1.7 0.0 1.5 1.5 0.0 0.0 9.1	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO 0.0 0 0.0 0 0.8 52 0.0 0 1.0 115 0.9 167 0.0 0	26 52 SSROOM SSROOM ACHER	EDUCAT TECHN NO: 0 0 22 0 23 45 0 0	0 0 0 THER 0 10NAL/ WICAL % 0.0 0.0 11.2 13.9 0.0 0.0 4.9	2 OFFIO SI NO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45 87 COMBINATIO 0 CE/CLERICAL/ UPPORT 0.0 0.0 34.7 0.0 3.30.6 4.32.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FULL-T STA NO. 0 118 0 206 324 0 0 0 33 0	71 139 71 139 71 71 71 71 71 71 71 71 71 71 71 71 71
MALE TOTAL ITEM 5 - NU ELEMENTARY 3 ITEM 6 - P	ELEMENTAR MIDDLE 1 UBLIC FUL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	L-TIME S ADMINISTRA NO. 0 0 2 0 3 5 0 0 3	0 0 0 TAFF ATOR % 0.0 0.0 1.7 0.0 1.5 1.5 0.0 0.0 9.1 0.0 0	O O O O O O O O O O O O O O O O O O O	MIDDLE/ SECONDAR 1 CLA DM. TE % NO 0.0 0 0.0 0 0.8 52 0.0 115 0.9 167 0.0 0 0.0 0 0.0 0	26 52 SSROOM SSROOM ACHER . % . 0.0 2 44.1 0 0.0 5 55.8 7 51.5 0 0.0 0 0.0 2 36.4 0 0.0 2 52.5	EDUCAT TECHN NO. 0 0 22 0 23 45 0 0	0 0 0 THER 0 0.0 18.6 0.0 11.2 13.9 0.0 0.0 3.0 0.0	2 OFFIO SI NO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	45 87 COMBINATIO 0 SE/CLERICAL/ UPPORT 0.0 0.0 34.7 0.0 3.30.6 4.32.1 0.0 0.0 7.51.5 0.0 0.0 8.29.5 1.50 1.	FULL-T STA NO. 0 118 0 206 324 0 0	71 139 9 9 0 100 100 100 (100

	NCE OF PUBLIC 0-1 YRS.	1-3 YRS.		11-14 YRS.			25 + YRS.	TOTA
CLASSROOM TEACHER	S 14	32	48	19	34	26	38	TOTA 21
PRINCIPALS	0	0	0	0	2	1	6	21
TOTAL	14	32	48	19	36	27	44	220
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		AMOU 4,782		PERCEN	T OF TOTAL	REVENU
STATE SOURCES:	UNRESRTICTED (GRANTS-IN-	AID	7,753			32.94	
	RESTRICTED GRA				,502		53.40	
	REVENUE IN LIEU	OF TAXES			,862		2.34	
	REVENUE FOR/ON	N BEHALF O	F LEA	, 20	0		0.89	
	TOTAL STATE SO			8,222			0.00	
FEDERAL SOURCES:	UNRESRTICTED G	RANTS-IN-A	ND	-,	0		56.62	
	RESTRICTED GRA	NTS-IN-AID		1,481			0.00	
	REVENUE IN LIEU	OF TAXES			395		10.20	
	REVENUE FOR/ON		LEA	54,	0		0.24	
	TOTAL FEDERAL S			1,515,	=		0.00	
OTAL REVENUE				14,520,			10.44	
THER SOURCES OF FU				1,761,			100.00	
OTAL REVENUES AND C	THER SOURCES			16,281,				
TEM 9 - EXPENDIT	URES		TOTAL F	XPENDITURE				
ISTRUCTION			AMOUNT		- %	AMOUNT	T EXPENDITUR	
REGULAR PROGRAMS					70	AMOON	%	•
SPECIAL EDUCATION PR	OGRAMS		6,120,965	39.6	9	6,108,715	46,77	
VOCATIONAL EDUCATION			1,116,142	7.2	4	1.107,393	8.48	
OTHER INSTRUCTIONAL I			76,493	0.5	0	76,493	0.59	
SPECIAL PROGRAMS	TOGHAMS		183,251	1.19	9	183,251	1.40	
ADULT/CONTINUING EDU	CATION PROCESUR		454,480	2.9	5	384,035	2.94	
COMMUNITY COLLEGE PA			61,664	0.46)	61,664	0.47	
TOTAL INSTRUCTION	TOG TAMO		0	0.00)	0	0.00	
PPORT SERVICES PROGRA	MS		8,012,995	51.96	3	7,921,551	60.65	
PUPIL SUPPORT SERVICE								
INSTRUCTIONAL STAFF SI			286,234	1.86	i	286,234	2.19	
SCHOOL ADMINISTRATION			653,363	4.24	•	653,363	5.00	
TOTAL INSTRUCTIONAL SI			658,832	4.27	•	658,832	5.04	
GENERAL ADMINISTRATIO			1,598,429	10.36		1,598,429	12.24	
BUSINESS SERVICES	•		498,216	3.23		498,216	3.81	
OPERATION AND MAINTEN	ANCE OF PLANT SERV	.ucte	125,152	0.81		124,868	0.96	
STUDENT TRANSPORATIO			1,238,768	8.03		1,119,058	8.57	
CENTRAL SERVICES			1,055,321	6.84		823,339	6.30	
TOTAL NON-INSTRUCTION	AL SUPPORT SERVICE		0	0.00		o	0.00	
TOTAL SUPPORT SERVICE			2,917,457	18,92		2,565,501	19.64	
RATION OF NON-INSTRUCT			4,515,886	29.28		4,163,930	31.88	
FOOD SERVICE OPERATION			1 074 25-					
ENTERPRISE OPERATIONS			1,074,070	6.96		974,208	7.46	
COMMUNITY SERVICE OPE			0	0.00		0	0.00	
AL OPERATION OF NON-INS		es.	911	0.01		911	0.01	
LITY AQUISITION AND CONS	STRUCTION SERVICES	1	1,074,981	6.97		975,119	7.47	
TSERVICE	Unit dentitles		295,122	1.91		0	0.00	
AL EXPENDITURES			,523,789	9.88		0	0.00	
TRANSFER		15	i,422,773	100.00		13,060,600	100.00	
			594,188					

VESTED COMPENSATED ABSENSE FIXED ASSETS ITEM 11 - SCHOOL SYSTER	5 502,633 9,433,957	0	0	9,433.957
ONDED DEBT THER LONG-TERM OBLIGATIONS		0 0 176,750	0 223,871	0 455,512
TEM 10 - SCHOOL SYSTEM	BONDED STATUS BEGINNING BALANCE	ADDITIONS	DELETIONS 378,000	ENDING BALANCE 3,895,484

ITEM 11 - SCHOOL SYS				DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	S REVENUE	REVENUE
		017 FC4	0.00	0.00	0	0	217,564
CONSTITUTIONAL TAX	5.21	217,564	0.00	0.00	O	0	916,262
RENEWABLE TAX	22.25	916,262		30.50	4	728,107	728,107
DEBT SERVICES TAXES	0.00	0	11.88	30.50		728,107	1,861,933
TOTAL AD VALOREM TAXES			SINED DEBT/	NONDEBT S	ERVIOE -	EBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT

TOTAL AD VALOHEM TAXES	COMBINED DEBT/	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES	2.40 0.00 2.40	2,575,704 0 2,575,704	0 0 0	2,575,704 0 2,575,704

ITEM 12 - YEAR-END FUND E	BALANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	GENERAL FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	TOTAL FUND
	•	10.274	229	-17.066	68,370	-17	264,627
EXCESS REV. /OTHER SOURCES RESIDUAL EQUITY TRANSFER IN	202,837 0	10,274	0	o	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	a	0	0	0	0	-1,113
PRIOR YEAR ADJUSTMENT	393,901	-18	-8	-394,988	0 742,297	11,994	1,461,737
BALANCES AT BEGINNING OF YEAR	205,154	1,164	1,426	499,702	810,667	11,977	1,725,251
BALANCES AT END OF YEAR	801,892	11,420	1,647	87,648			

ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

TEM 13 -STUDENTS BEING SERVE			A	GE GROUPS	3		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
		0	14	29	1	0	44
MENTAL DISABILITIES	0	0	1	1	0	0	2
HARD OF HEARING	0	_	0	0	0	0	0
. DEAF	0	0	33	5	O	٥	38
SPEECH/LANGUAGE IMPAIRMENTS	0	0		o o	0	0	0
. VISUAL IMPAIRMENTS	0	0	0	4	0	a	6
EMOTIONAL/BEHAVIORAL DISORDERS	Ç	0	5	1	0	0	2
ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	11
OTHER HEALTH IMPAIRMENTS	0	0	. 8	3	-	0	124
LEARNING DISABILITIES	0	0	40	78	6	0	
10. DEAF-BLINDNESS	0	0	0	0	0	-	
11. MULTIPLE DISABILITIES	0	0	2	3	0	0	(
	0	0	0	0	0	0	•
2. AUTISM	0	0	0	0	0	0	(
13. TRAUMATIC BRAIN INJURY	6	0	O	0	0	0	-
14, INFANT/TODDLER W/ DISABILITIES	0	20	0	0	0	0	2
15. NONCATEGORICAL PRESCHOOL	6	20	104	121	7	0	25
TOTAL FOR CATEGORIES 1-15	0	0	0	1	0	0	
HOSPITAL/HOMEBOUND	-	0	o	0	0	0	
EDUCATIONALLY HANDICAPPED	0	=	24	17	0	0	4
GIFTED	0	0		37	1	0	6
TALENTED	0	0	22	31	<u>·</u> _		

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	759	
AVERAGE NUMBER OF LUNCHES DAILY	2.138	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$527,629	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$457,042	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
CHRRENT EXPENDENCE	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$4,316	\$4,491
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$20,940	\$21,076

		AMERICA	NAIDNI N	ASIAI	N BL	ACK	HISPAN	IIC	WHITE		TOTAL
FEMALE			o	o							TOTAL
MALE			0	0		0	0		0		0
TOTAL			0	0		0	0		O		0
ITEMA A	IONDUO	11000		_			0		0		0
	MONPUB	LICSIL	IDENT R	EGISTRA	TION						
PK	K	1	2	3	4 5		6 7	7	8 SP	ED ELEM	PK-8 TOTA
0	0	0	0	0	0 0		0 0	> (0	0	0
9	10	11	12	SP ED SE	CONDARY	9- 1	12 TOTAL	GR	AND TOT	TAL	
0	0	0	0	(0		0		
		IIAGE D	MILI MEI	P AT END FENDANC	OF SESS E (ADA) PK - 8	ION, A	VERAGE		/EMBEF		
		IIAGE D	MILI MEI	P AT END FENDANC	E (ADA)	ION, A	VERAGE		MEMBER		
1EMBERSHIF	P AT END O	F SESSIO	MILI MEI	P AT END	E (ADA)	ION, A	VERAGE	9-12 0.0	MEMBER		TOTAL
1EMBERSHIF VERAGE DA	P AT END O	OF SESSION	MILI MEI	P AT END FENDANC	PK - 8	ION, A	VERAGE	9-12	NEMBE F		T OTAL 0.0
1EMBERSHIF VERAGE DA	P AT END O	OF SESSION	MILI MEI	IP AT END	PK - 8	ION, A	VERAGE	9-12 0.0	MEMBER		TOTAL
MEMBERSHIF VERAGE DA VERAGE DA	P AT END O JILY MEMBE JILY ATTEN	DF SESSIOI ERSHIP IDANCE	N	PENDANC	PK - 8 0.0 0.0 0.0			9-12 0.0 0.0	/EMBEF		TOTAL 0.0 0.0
MEMBERSHIF VERAGE DA VERAGE DA	P AT END O ILY MEMBE ILY ATTEN UMBER	DF SESSIOI ERSHIP IDANCE	PUBLIC	PENDANC	PK - 8 0.0 0.0	DUAT		9-12 0.0 0.0 0.0	MEMBER		TOTAL 0.0 0.0
MEMBERSHIF VERAGE DA VERAGE DA FEM 4 - N	P AT END O ILY MEMBE ILY ATTEN UMBER	OF SESSION ERSHIP IDANCE OF NON CAN INDIAN	PUBLIC	HIGH SCI	PK - 8 0.0 0.0 0.0 0.0 HOOL GRA	.DUATi	ES HISPANI	9-12 0.0 0.0 0.0	WHITE		0.0 0.0 0.0 0.0
MEMBERSHIF VERAGE DA VERAGE DA FEM 4 - N	P AT END O ILY MEMBE ILY ATTEN UMBER	OF SESSION ERSHIP IDANCE OF NON	PUBLIC	HIGH SCI	PK - 8 0.0 0.0 0.0 0.0 HOOL GRA	DUATI (ES HISPANI	9-12 0.0 0.0 0.0	W HITE		0.0 0.0 0.0 0.0 TOTAL
MEMBERSHIP VERAGE DA VERAGE DA FEM 4 - N EMALE ALE	P AT END O ILY MEMBE ILY ATTEN UMBER	OF SESSION DERSHIP DANCE OF NON CAN INDIAN	PUBLIC	HIGH SCI	PK - 8 0.0 0.0 0.0 HOOL GRA	DUATI	ES HISPANI 0	9-12 0.0 0.0 0.0	WHITE 0 0		TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBERSHIF VERAGE DA VERAGE DA FEM 4 - N EMALE ALE OTAL	P AT END O ILY MEMBE ILY ATTEN UMBER (OF SESSION ERSHIP IDANCE OF NON CAN INDIAN	PUBLIC	HIGH SCI	PK - 8 0.0 0.0 0.0 HOOL GRA	DUATI	ES HISPANI	9-12 0.0 0.0 0.0	W HITE		0.0 0.0 0.0 0.0 TOTAL
MEMBERSHIF VERAGE DA VERAGE DA FEM 4 - N EMALE ALE OTAL	P AT END O ILY MEMBE ILY ATTEN UMBER AMERIC	OF SESSION ERSHIP IDANCE OF NON CAN INDIAN	PUBLIC	HIGH SCI	PK - 8 0.0 0.0 0.0 HOOL GRA	DUATI	ES HISPANI 0	9-12 0.0 0.0 0.0	WHITE 0 0		TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBERSHIP VERAGE DA VERAGE DA TEM 4 - N EMALE IALE OTAL	P AT END O ILY MEMBE ILY ATTEN UMBER AMERIC UMBER	OF SESSION ERSHIP IDANCE OF NON CAN INDIAN	PUBLIC	HIGH SCI	PK - 8 0.0 0.0 0.0 HOOL GRA BLAC	DUATI	ES HISPANI 0	9-12 0.0 0.0 0.0	WHITE 0 0		TOTAL 0.0 0.0 0.0 TOTAL 0

JEFFERSON 1995-96

	- LODEIO	SIONEI	т остове	1, 1995	ENHOL	CIA1CIA .	D, C,	1,1141011	1 7110			PK - 12	
	AMERICA			IAN	BLA		HIS	PANIC		WHITE	Ē	TOTAL	-
	AMERICA		4	,129	11.	,192		1,781		12,672	<u>!</u>	26,904	
MALE		130		,129		,691		1,891		13,593	ı	28,567	
ALE		133		,238		,883		3,672		26,265	i	55,471	
TAL		263											
EM 2	- PUBLIC	STUDEN	T OCTOBE	1, 1995	ENROL	LMENT	BY G	RADE				-074	
PK	K	1	2	3	4	5		6	7	•	•	TOTAL	
224	4,065	4,762	4,289	4,500	4,744	4,6	25	4,612	4,8	65 4	1,183 4	40,869	
					T41	NO	NGRAI	DED	GR	AND TO	TAL		
9	10	11	12	9-12 TO		140	226	,_,		55,471			
4,723	3,916	3,090	2,647	14,37								(ADM)	
TEM 3	3 - PUBLIC	SCHOOL	L MEMBER	SHIP AT	END OF	SESSIC	N, AV	/ERAGE	DAIL	Y MEN	IDENONIF	(HDIN)	,
	AND A	ERAGE [AILY ATTE	NDANCE	(ADA)			-12			TAL		
				P	K-8						369.0		
/EMBE	RSHIP AT EN	ID OF SESSK	NC	41,03	31,0		13,33				369.0 399.8		
	GE DAILY ME			40,9	59.2		13,94				324.4		
	GE DAILY AT			38,6	47.2		12,67	77.2		<u></u>			
TEM	4 NILIME	ER OF PL	JBLIC HIGH	SCHOO	L GRAD	UATES							
I I ŒIVI	4 - 110mc		AN INDIAN	ASIAN		BLACK		HISPAN	iiC	WH	ITE	TOT	AL
	_		6	74		384		ŧ	33		668	1,1	
FEMAL	Ŀ		5	69		310			73		520		977 202
MALE TOTAL			11	143		694		1:	56	1,0)88	2,0	092
				 									
			CYPE OF PL	JBLIC SC	HOOLS						CONTRIBUTION TO TAKE	4 TOT	r a l
ITEM	15 - NUME	ER AND			C/ MID					UNIT	COMBINATION		
		IER AND T LEMENTARY / MIDDLE	ELEMENTA! SECONDA!	RY/ MIDDI		DDLE/ ONDARY	SECONE	ARY O	THER	Otter	-		
ELEMI	E	LEMENTARY /	ELEMENTA	RY/ MIDDI	GH SECO	DLE/	SECONE 8	O YRA	THER 3	1	0	8	
ELEMI	ENTARY E	LEMENTARY / MIDDLE 0	ELEMENTA! SECONDA!	RY/ MIDDI RY JR. HI	GH SECO	DDLE/ DNDARY	8	DARY O	3	1	0 E/CLERICAL/	8 FULL-T	3 1ME
ELEMI	ENTARY E	LEMENTARY / MIDDLE 0	ELEMENTAR SECONDAR 0 TIME STAFI	RY/ MIDDI RY JR. HI 15	GH SECO	DDLE/ DNDARY	8 MOC	····	3 IONAL/	1 OFFIC	E/CLERICAL/	FULL-T STA	I3 IIME
ELEMI	ENTARY E	O ADN	ELEMENTAR SECONDAR Q TIME STAFI MINISTRATOR	RY/ MIDDI RY JR. HI 15 SCHOOL	GH SECO	DOLE/ DNDARY 1 CLASSR TEACH	8 MOC	EDUCAT	3 IONAL/	1 OFFIC	E/CLERICAL/	FULL-T STA NO.	13 11ME IFF
ITEM	ENTARY 55 1 6 - PUBL	LEMENTARY / MIDDLE 0 IC FULL-	ELEMENTAR SECONDAR 0 TIME STAFI MINISTRATOR NO. %	RY/ MIDDI RY JR. HI 15 SCHOOL NO.	GH SECO	DDLE/ DNDARY 1 CLASSR	8 MOC	EDUCAT TECH!	3 IONAL/ NICAL	1 OFFICE SU	E/CLERICAL/ SPPORT % 100.0	FULL-T STA NO.	IS TIME IFF
ELEMI	55 A 6 - PUBL	LEMENTARY / MODILE 0 LIC FULL- ADI	ELEMENTAR SECONDAR 0 TIME STAFI MINISTRATOR NO. % 0 0.0	SCHOOL NO.	GH SECO	DLE/ DNDARY 1 CLASSR/ TEACH NO.	8 COM ER %	EDUCAT TECHI NO.	3 TONAL/ NICAL %	OFFIC SU NO	E/CLERICAL/ SPPORT % 100.0	FULL-T STA/ NO. 1 33	13 IME IFF 100 100
ITEM	55 A 6 - PUBL ALE AM. II	LEMENTARY / MIDDLE 0 LIC FULL- ADI	ELEMENTAR SECONDAR O	SCHOOL NO. 0	GH SECC	DDLE/ DNDARY 1 CLASSRI TEACH NO. 0	8 COM ER % 0.0	EDUCAT TECHI NO. 0	3 TIONAL/ NICAL % 0.0	OFFICE SU NO.	E/CLERICAL/ SPPORT % 100.0 24.2 34.8	FULL-T STA NO. 1 33 1,455	100 100
ITEM	55 A 6 - PUBL ALE AM. II ASIA BLAC	LEMENTARY / MIDDLE 0 LIC FULL- ADDINGRAM NOIAN	FLEMENTAR SECONDAR SE	SCHOOL NO. 0	ADM. 0.0 0.8	CLASSRI TEACH NO. 0	8 COM IER % 0.0 21.2	EDUCAT TECHI NO. 0	3 FONAL/ NICAL % 0.0 54.5	OFFICE SUL	E/CLERICAL/ SPPORT % 100.0 24.2 34.8	FULL-T STAI NO. 1 33 1,455 82	100 100 100
ITEM	55 A 6 - PUBL ALE AM. II ASIA BLAC HISP	LEMENTARY / MIDDLE 0 LIC FULL- ADMINISTRATION NO SK ANIC	FLEMENTAR SECONDAR SEC	SCHOOL NO.	ADM. % 0.0 0.0 0.8 0.0	CLASSRITEACH NO. 0 7 560	8 COM ER % 0.0 21.2 38.5	EDUCAT TECHI NO. 0 18 372	3 FIONAL/ NICAL % 0.0 54.5 25.6	OFFIC SU NO 1 8 506	E/CLERICAL/ SPPORT % 100.0 24.2 34.8 25.6	FULL-T STAI NO. 1 33 1,455 82 4,568	100 100 100 100
ITEM	55 A 6 - PUBL ALE AM. II ASIAI BLAC HISP WHII	LEMENTARY / MIDDLE 0 LIC FULL- ADMINISTRATION NO CK ANIC FE	ELEMENTAR SECONDAR SE	SCHOOL NO. 0 0 11 0 77	6 SECO 6 SECO 6 SECO 7 SECO 8 O.0 0.0 0.8 0.0 1.7	CLASSRI TEACH NO. 0 7 560 28	8 DOM ER % 0.0 21.2 38.5 34.1	EDUCAT TECHI NO. 0 18 372 33	3 FIONAL/ NICAL % 0.0 54.5 25.6 40.2	1 OFFIC SU NO 1 8 506	E/CLERICAL/ SPPORT % 100.0 24.2 34.8 25.6 26.9	FULL-T STAI NO. 1 33 1,455 82	100 100 100 100
ITEN	55 A 6 - PUBL ALE AM. II ASIA BLAC HISP	LEMENTARY / MIDDLE 0 LIC FULL- ADMINISTRATION NO CK ANIC FE	FLEMENTAR SECONDAR SEC	SCHOOL NO. 0 0 11 0 77 88	6 SECO 6 SECO 6 SECO 7 SECO 8 O.0 0.0 0.0 1.7 1.4	CLASSRI TEACH NO. 0 7 560 28 2,220 2,815	8 DOM ER % 0.0 21.2 38.5 34.1 48.6 45.9	EDUCAT TECHI NO. 0 18 372 33 1,004 1,427	3 NICAL. % 0.0 54.5 25.6 40.2 22.0 23.2	1 OFFIC SU NO 1 8 506 21 1,231 1,767	E/CLERICAL/ SPPORT % 100.0 24.2 34.8 25.6 26.9 28.8	FULL-T STAI NO. 1 33 1,455 82 4,568	13 FF 9 100 100 100 100
ITEN	55 ALE AM. II ASIA BLAC HISP WHII TOTA	LEMENTARY / MIDDLE 0 LIC FULL- ADMINISTRATION NO CK ANIC FE	ELEMENTAR SECONDAR SE	SCHOOL NO. 0 0 11 0 77 88 0 0	6 SECC 6 SECC 6 SECC 7 SECC 8 O.0 0.0 0.8 0.0 1.7 1.4 0.0	1 CLASSR: TEACH NO. 0 7 560 28 2,220 2,815 0	8 DOM ER % 0.0 21.2 38.5 34.1 48.6 45.9 0.0	EDUCAT TECHI NO. 0 18 372 33 1,004 1,427	3 (IONAL/ NICAL % 0.0 54.5 25.6 40.2 22.0 23.2 0.0	1 OFFIC SU NO 1 8 506 21 1,231 1,767	E/CLERICAL/ #PPORT % 100.0 24.2 34.8 25.6 26.9 28.8 100.0	FULL-T STAI NO. 1 33 1,455 82 4,568 6,139	100 100 100 100 100
ITEM	55 ALE AM. II ASIA BLAC HISP WHII TOTA	LEMENTARY / MIDDLE 0 LIC FULL- ADI NDIAN N CK ANIC TE AL INDIAN	ELEMENTAR SECONDAR SE	SCHOOL NO. 0 0 11 0 77 88	6 SECO 6 SECO 6 SECO 7 SECO 8 O.0 0.0 0.0 1.7 1.4	DDLE/ DNDARY 1 CLASSRI TEACH NO. 0 7 560 28 2,220 2,815 0 1	8 DOM ER % 0.0 21.2 38.5 34.1 48.6 45.9 0.0 50.0	EDUCAT TECHI NO. 0 18 372 33 1,004 1,427 0	3 FIONAL/ NICAL % 0.0 54.5 25.6 40.2 22.0 23.2 0.0	1 OFFICE SUMMER	E/CLERICAL/ SPPORT % 100.0 24.2 34.8 25.6 26.9 28.8 100.0	FULL-T STAI NO. 1 33 1,455 82 4,568 6,139	100 100 100 100 100 100
ITEM	S5 A6 - PUBL ALE AM. II ASIA BLAC HISP WHII TOT.	LEMENTARY / MODILE 0 LIC FULL- ADI NDIAN N CK ANIC TE AL INDIAN N N N N N N N N N N N N N N N N N N	ELEMENTAR SECONDAR SE	SCHOOL NO. 0 0 11 0 77 88 0 0	6 SECC 6 SECC 6 SECC 7 SECC 8 O.0 0.0 0.8 0.0 1.7 1.4 0.0	DDLE/ DNDARY 1 CLASSRI TEACH NO. 0 7 560 28 2,220 2,815 0 1 129	8 DOM ER % 0.0 21.2 38.5 34.1 48.6 45.9 0.0 50.0 39.9	EDUCAT TECHI NO. 0 18 372 33 1,004 1,427 0 0	3 TIONAL/ NICAL % 0.0 54.5 25.6 40.2 22.0 23.2 0.0 0.0 8.4	1 OFFICE SUMPLY	E/CLERICAL/ SPPORT % 100.0 24.2 34.8 25.6 26.9 28.8 100.0 0.0 48.3	FULL-T STAI NO. 1 33 1,455 82 4,568 6,139	100. 100. 100. 100. 100. 100. 100.
ITEM FEMA	55 ALE AM. II ASIA BLAC HISP WHIT TOT. E AM. BLAC BLAC	LEMENTARY / MODILE 0 LIC FULL- ADDI NDIAN N CK ANIC IE AL INDIAN N CK N CK	ELEMENTAR SECONDAR SE	SCHOOL NO. 0 0 11 0 77 88 0 0 0	6 SECO 6 SECO 6 SECO 7 SECO 8 O.0 0.0 0.8 0.0 1.7 1.4 0.0 0.0	DDLE/ DNDARY 1 CLASSRI TEACH NO. 0 7 560 28 2,220 2,815 0 1	8 DOM ER % 0.0 21.2 38.5 34.1 48.6 45.9 0.0 50.0 39.9 75.0	EDUCAT TECHI NO. 0 18 372 33 1,004 1,427 0 0 27 2	3 TIONAL/ NICAL. % 0.0 54.5 25.6 40.2 22.0 23.2 0.0 0.0 8.4 25.0	1 OFFICE SUMMER	E/CLERICAL/ SPPORT 100.0 24.2 34.8 25.6 26.9 28.8 100.0 0.0 6.48.3 0.00	FULL-T STAI NO. 1 33 1,455 82 4,568 6,139 1 2 323 8	100. 100. 100. 100. 100. 100. 100. 100.
ITEM FEMA	S5 AG - PUBL ALE AM. II ASIA BLAC HISP WHIT TOTA BLA BLA ASIA BLAC HISP	LEMENTARY / MODILE 0 LIC FULL- ADDI NDIAN N CK ANIC TE AL INDIAN IN CK PANIC	ELEMENTAR SECONDAR SEC	SCHOOL NO. 0 0 11 0 77 88 0 0 0 11	6 SECO SECO SECO SECO SECO SECO SECO SECO	DDLE/ DNDARY 1 CLASSRI TEACH NO. 0 7 560 28 2,220 2,815 0 1 129	8 DOM ER % 0.0 21.2 38.5 34.1 48.6 45.9 0.0 50.0 39.9 75.0 52.9	EDUCAT TECHI NO. 0 18 372 33 1,004 1,427 0 0 27 2 71	3 NICAL. % 0.0 54.5 25.6 40.2 22.0 23.2 0.0 0.0 8.4 25.0 7.9	1 OFFICE SUMMER	E/CLERICAL/ SPPORT 100.0 24.2 34.8 25.6 26.9 28.8 100.0 0.0 648.3 0.0 633.9	FULL-T STAI NO. 1 33 1,455 82 4,568 6,139 1 2 323 8 902	100.100.100.100.100.100.100.100.100.100
ITEM FEMA	55 ALE AM. II ASIA BLAC HISP WHIT TOT. E AM. BLAC BLAC	LEMENTARY / MIDDLE 0 LIC FULL- ADI NDIAN N CK ANIC IE AL INDIAN IN CK PANIC ITE	ELEMENTAR SECONDAR SE	SCHOOL NO. 0 0 11 0 77 88 0 0 0 11 0 0	6 SECO 6 SECO 6 SECO 7 SECO 8 O.O 0.0 0.8 0.0 1.7 1.4 0.0 0.0 0.0 3.4 0.0	DDLE/DNDARY 1 CLASSRI TEACH NO. 0 7 560 28 2,220 2,815 0 1 129 6	8 DOM ER % 0.0 21.2 38.5 34.1 48.6 45.9 0.0 50.0 39.9 75.0	EDUCAT TECHI NO. 0 18 372 33 1,004 1,427 0 0 27 2	3 TIONAL/ NICAL. % 0.0 54.5 25.6 40.2 22.0 23.2 0.0 0.0 8.4 25.0	1 OFFICE SUMMER	E/CLERICAL/ SPPORT 100.0 24.2 34.8 25.6 26.9 28.8 100.0 0.0 648.3 0.0 633.9 37.5	FULL-T STAI NO. 1 33 1,455 82 4,568 6,139 1 2 323 8	3

CLASSBOOM TEACHER	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	150	444	637	353	580	627	588	3,42
PRINCIPALS	0	0	0	0	8	18	57	٤
TOTAL	199	444	637	353	568	645	645	3,51
ITEM 8 - REVENUE				AMO	LINIT	BEDOEN		
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		169,97		PERCEN	T OF TOTAL R	EVENL
STATE SOURCES:	UNRESETICTED O		AID	118,70	•		51.11	
	RESTRICTED GRA				1,421 4,322		35.69	
	REVENUE IN LIEU			2,248			2.23	
	REVENUE FOR/ON		FLEA		2,469		0.68	
	TOTAL STATE SOL			129,036	-		0.20	
FEDERAL SOURCES:	UNRESRTICTED G		AID	123,030	110		38.80	
	RESTRICTED GRA			32,625			0.00	
	REVENUE IN LIEU			02,020	0		9.81	
	REVENUE FOR/ON		FIFA	056	,459		0.00	
	TOTAL FEDERAL S		rv				0.29	
TOTAL REVENUE				33,582	•		10.10	
OTHER SOURCES OF FUN	NDS			332,594	•		100.00	
OTAL REVENUES AND O				151,895 484,490	•			
TEM 9 - EXPENDIT	LIDEC		TOTAL					
NSTRUCTION	OnEG		AMOUNT	EXPENDITUR	€ %		T EXPENDITURE	
REGULAR PROGRAMS			7		7a	AMOUNT	%	
			104,961,667	32.0	63	104,205,902	36,89	
SPECIAL EDUCATION PRO			51,143,425	15.9	90	50,786,706	17.98	
VOCATIONAL EDUCATION			5,576,254	1.5	73	5,262,408	1.86	
OTHER INSTRUCTIONAL F	PROGRAMS		3,223,348	1.0	00	3,223,348	1.14	
SPECIAL PROGRAMS			10,136,328	3.1	15	7,986,086	2.83	
ADULT/CONTINUING EDUC			639,016	0.2	20	573,435	0.20	
COMMUNITY COLLEGE PE	ROGRAMS		0	0.0	00	0	0.00	
TOTAL INSTRUCTION			175,680,038	54.6	i1	172,037,885	60.90	
JPPORT SERVICES PROGRA						,		
PUPIL SUPPORT SERVICE			10,143,152	3.1	5	10,055,361	3.56	
INSTRUCTIONAL STAFF SI			8,841,807	2.7	5	8,776,302	3.11	
SCHOOL ADMINISTRATION			16,229,918	5.0	5	16,229,918	5,75	
TOTAL INSTRUCTIONAL SU	JPPORT SERVICES		35,214,877	10.9	5	35,061,581	12.41	
GENERAL ADMINISTRATIO	IN		14,240,670	4.4	3	14,240,670	5.04	
BUSINESS SERVICES			3,353,417	1.0	4	2,840,629	1.01	
OPERATION AND MAINTEN		VICES	20,976,868	6.5		20,844,336	7.38	
STUDENT TRANSPORATIO	N SERVICES		14,251,707	4.4		14,244,538	7.36 5.04	
CENTRAL SERVICES			3,153,527	0.90		2,922,370	1.03	
TOTAL NON-INSTRUCTION		S	55,976,189	17.40		55,092,543	19.50	
TOTAL SUPPORT SERVICE			91,191,066	28.3		90,154,124	31.92	
ERATION OF NON-INSTRUCT			•			, 147, 147	31.92	
FOOD SERVICE OPERATIO			18,800,309	5.84	1	18,198,248	6.44	
ENTERPRISE OPERATIONS	3		0	0.00		0 0,190,240	0.00	
COMMUNITY SERVICE OPE			2,085,372	0.65		2,085,372		
TAL OPERATION OF NON-INS			20,885,681	6.49		20,283,620	0.74	
CILITY AQUISITION AND CON	STRUCTION SERVICES	S	9,552,423	2.97		20,283,020	7.18	
BT SERVICE		:	24,380,269	7.58		0	0.00	
TAL EXPENDITURES			21,689,477	100,00		-	0.00	
ID TRANSFER			01,800,864			282,475,629	100.00	
TAL ALL EXPENDITURES AND	OTHER		23,490,341					

ITEM 10 - SCHOOL SYSTEM	BONDED STATUS			BALANCE
(TEIN TO SOLLES	BEGINNING BALANCE	ADDITIONS	DELETIONS 12,391,125	ENDING BALANCE 273,646,405
BONDED DEBT	236,037,530 0	50,000, 00 0 0	0	0
OTHER LONG-TERM OBLIGATIONS VESTED COMPENSATED ABSENSES		. 0	0	0
FIXED ASSETS	0	0	0	

TEM 11 - SCHOOL SYS		SHWIDE		DISTRI	CT/WARD		TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
	DATE	11272		0.00	0	O	3,799,978
CONSTITUTIONAL TAX	2.91	3,799,978	0.00		0	0	9,140,839
RENEWABLE TAX	7.00	9,140,839	0.00	0.00	0	0	5,594,252
DEBT SERVICES TAXES	4.29	5,594,252	0.00	0.00	V	a	18,535,069
TOTAL AD VALOREM TAXES		18,535,069				J	,,,
TOTAL NO TABLE			INED DEBT/	NONDEBT S	CHAIOL	BT SERVICE AMOUNT	TOTAL SERVICI AMOUNT
				106.513.6	523 1	9,260,303	125,773,926
PARISHWIDE SALES AND USE			2.00	(00,510,0	0	0	O
DISTRICT/WARD SALES AND	USE TAXE	S	0.00			19,260,303	125,773,926
TOTAL SALES AND USE TAXE			2.00	106,513,0	623	19,200,000	

ITEM 12 - YEAR-END FUND E	BALANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	-0.7 M
	GENERAL FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	6,090,253	0	0	-49,744	3,905,657	51,053,806	60,999,972
	0	G	0	0	0	0	
RESIDUAL EQUITY TRANSFER IN			0	0	0	0	O
RESIDUAL EQUITY TRANSFER OUT PRIOR YEAR ADJUSTMENT	0 2.661,654	0	o	109,595	-68,046,441	-1,814,097	-67,089,289
	13,161,826	0	0	2,075,269	96,867,420	21,497,913	133,602,428
BALANCES AT BEGINNING OF YEAR BALANCES AT END OF YEAR	21,913,733	0	0	2,135,120	32,726,636	70,737,622	127,513,111

ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

			A	GE GROUPS	5		
CATEGORY	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
		0	314	391	88	4	797
MENTAL DISABILITIES	0	0	46	31	2	0	79
HARD OF HEARING	0	_	10	14	1	0	25
DEAF	0	0	1,091	167	10	1	1,269
SPEECH/LANGUAGE IMPAIRMENTS	0	0	25	22	3	0	50
VISUAL IMPAIRMENTS	0	0		902	47	0	1,346
EMOTIONAL/BEHAVIORAL DISORDERS	0	0	397	90 <i>2</i> 42	10	0	117
ORTHOPEDIC IMPAIRMENTS	0	0	65	170	12	0	435
OTHER HEALTH IMPAIRMENTS	0	0	253	• • •	109	2	2,548
. LEARNING DISABILITIES	0	0	914	1,523	0	0	0
0. DEAF-BLINDNESS	0	0	0	0	9	3	89
1. MULTIPLE DISABILITIES	0	0	42	35	9	0	92
2. AUTISM	0	0	55	28	-	0	11
13. TRAUMATIC BRAIN INJURY	0	0	6	3	2	0	8
14. INFANT/TODDLER W/ DISABILITIES	8	0	0	0	0	a	552
15. NONCATEGORICAL PRESCHOOL	0	552	0	0	0	•	7,418
TOTAL FOR CATEGORIES 1-15	8	552	3,218	3,328	302	10	7,410
HOSPITAL/HOMEBOUND	0	0	4	3	0	0	Ÿ
EDUCATIONALLY HANDICAPPED	0	0	C	О	0	0	0
GIFTED	0	20	829	1,057	15	1	1,922
TALENTED	0	0	57	138	11	0	206

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	12.350	
AVERAGE NUMBER OF LUNCHES DAILY	37,119	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$11,705,505	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,823,580	
	1994-95	1995-96
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL FULL-TIME TEACHERS		1995-96 \$5,135

		AMERICA	N INDIAN	A	SIAN	BLACK	н	ISPANIC	w	HITE	TOTAL
FEMALE			28		317	681					TOTAL
MALE			22		298	719		458	11,		13,374
TOTAL			50	-	515	1,400		424	11,		13,163
ITEMA								882	23,	590	26,537
11EM 2 -	NONP	UBLIC ST	UDENT R	EGIST	RATION	l	_				
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
1,502	2,269	2,297	2,183	2,133	2,023	2,127	2,113	2,192	1,925	34	20,798
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAN	D TOTAL	
1,551	1,451	1,408	1,229		100		5,739	9	26	.537	
•		CHAGE D	AILT AT	IP AT E TENDA	INCE (A	DA) PK - 8	, AVER		ILY ME	MBERSHIP (ADM),
MEMBERSH	IIP AT EN	D OF SESSIC	AILT AT	IP AT E TENDA	INCE (A F 20.	DA) PK - 8 .620.0	, AVER	9 5,56	- 12 69.0	MBERSHIP (TOTAL 26,189.0
MEMBERSH VERAGE D	HIP AT EN	D OF SESSIC MBERSHIP	AILT AT	IP AT E	NCE (A F 20. 20,	DA) PK - 8	, AVER	9	- 12 69.0 87.8	MBERSHIP (TOTAL
MEMBERSH IVERAGE D	HIP AT EN PAILY MEN	D OF SESSIC MBERSHIP ENDANCE	ON	IENDA	F 20. 20. 20. 20,	PK - 8 .620.0 .693.9 .051.5		9 5,56 5,53	- 12 69.0 87.8	MBERSHIP (TOTAL 26,189.0 26,231.7
MEMBERSH VERAGE D VERAGE D	HIP AT EN PAILY MEN PAILY ATT	D OF SESSIC MBERSHIP	NPUBLIC	IENDA	F 20, 20, 20, SCHOO	PK - 8 .620.0 .693.9 .051.5	ATES	9 5,56 5,53	-12 69.0 87.8 92.8	MBERSHIP (TOTAL 26,189.0 26,231.7 25,374.3
MEMBERSH VERAGE D VERAGE D	HIP AT EN PAILY MEN PAILY ATT	D OF SESSIC MBERSHIP ENDANCE	NPUBLIC	HIGH :	F 20, 20, 20, SCHOO	DA) PK - 8 .620.0 .693.9 .051.5 L GRADU	ATES	9 5,56 5,53 5,32 SPANIC	-12 69.0 87.8 92.8	VHITE	TOTAL 26,189.0 26,231.7
MEMBERSH VERAGE D VERAGE D TEM 4 - I	HIP AT EN PAILY MEN PAILY ATT	D OF SESSIC MBERSHIP ENDANCE	NPUBLIC N	HIGH:	F 20, 20, 20, SCHOO	PK - 8 .620.0 .693.9 .051.5 L GRADU BLACK	ATES	9 5,56 5,53 5,32 SPANIC 20	-12 69.0 87.8 92.8	VHITE 544	TOTAL 26,189.0 26,231.7 25,374.3 TOTAL 617
MEMBERSH IVERAGE D IVERAGE D TEM 4 - I EMALE IALE	HIP AT EN PAILY MEN PAILY ATT	D OF SESSIC MBERSHIP ENDANCE	NPUBLIC N 5	HIGH:	F 20, 20, 20, SCHOO	PK - 8 .620.0 .693.9 .051.5 L GRADU BLACK 31 41	ATES	9 5,56 5,53 5,32 SPANIC 20 22	-12 69.0 87.8 92.8	VHITE 544 518	TOTAL 26,189.0 26,231.7 25,374.3 TOTAL 617 591
MEMBERSH VERAGE D VERAGE D TEM 4 - I EMALE IALE OTAL	HIP AT EN PAILY MEN PAILY ATT NUMBE AME	D OF SESSIC MBERSHIP ENDANCE IR OF NON RICAN INDIA	NPUBLIC N 5 3 8	HIGH: ASIAN 17 7 24	F 20, 20, 20, SCHOO	DA) PK - 8 .620.0 .693.9 .051.5 L GRADU. BLACK 31 41 72	ATES	9 5,56 5,53 5,32 SPANIC 20	-12 69.0 87.8 92.8	VHITE 544	TOTAL 26,189.0 26,231.7 25,374.3 TOTAL 617
MEMBERSH IVERAGE D IVERAGE D TEM 4 - I EMALE IALE OTAL	HIP AT EN PAILY MEN PAILY ATT NUMBE AME	D OF SESSIC MBERSHIP ENDANCE IR OF NON RICAN INDIA	NPUBLIC N 5 3 8	HIGH: ASIAN 17 7 24	F 20, 20, 20, SCHOO	DA) PK - 8 .620.0 .693.9 .051.5 L GRADU. BLACK 31 41 72	ATES	9 5,56 5,53 5,32 SPANIC 20 22	-12 69.0 87.8 92.8	VHITE 544 518	TOTAL 26,189.0 26,231.7 25,374.3 TOTAL 617 591
MEMBERSH AVERAGE D AVERAGE D TEM 4 - I EMALE IALE OTAL	HIP AT EN PAILY MEN PAILY ATT NUMBE AME	D OF SESSIC MBERSHIP ENDANCE IR OF NON RICAN INDIA	NPUBLIC N 5 3 8	HIGH: ASIAN 17 7 24 ONPUE	F 20, 20, 20, SCHOO	DA) PK - 8 .620.0 .693.9 .051.5 L GRADU. BLACK 31 41 72	ATES HI	9 5,56 5,53 5,32 SPANIC 20 22	-12 69.0 87.8 92.8	VHITE 544 518	TOTAL 26,189.0 26,231.7 25,374.3 TOTAL 617 591 1,208

JEFFERSON DAVIS 1995-96

											GEND WHIT	=	PK - 13	
	AMERICA	NAIDNI N		ASIA	N	BLA	CK	HIS	SPANIC		WHILL	E	TOTA	
		46			3		777		14		2,386	3	3,22	
MALE		39			4		848		10		2,500	0	3,40	
ALE		85			7	1,	625		24		4,88	6	6,62	1
DTAL														
EM 2	- PUBLIC	STUDE	NT OC	TOBER 1	1, 1995	ENROL				_	•	8 PK	LATOT 8-	
PK	ĸ	1		2	3	4	!	5	6	7		513	4,772	
80	508	560	Ę	609	510	487	4	96	535	5.	74	313	7,712	
9	10	11		12	9-12 TO	TAL	N	NGRAI	DED	GR	AND TO	TAL		
542	507	421		385	1,855	;		0			6,627			
342	3 - PUBLI		OL ME	MRERSH	IP AT F	END OF	SESSIC	ON, A	/ERAG	E DAIL	Y MEN	MBERSHI	P (ADM),
TEM 3	AND A'	VERAGE	DAIL	ATTEN	DANCE	(ADA)								
					PH	<-8		9	-12			TAL		
MEMBE	RSHIP AT EN	ND OF SES	SION		4,83	6.0			61.0		•	697.0		
	GE DAILY ME				4,77	3.8			48.6			622.3		
	GE DAILY AT				4.54	5.3		1.7	44.3		- b,	289.6		
ITEM	4 - NUME	BER OF I	PUBLIC	HIGH S	CHOOL	L GRADI	JATES							
			ICAN INI		ASIAN		BLACK		HISPA	NIC	WH	ITE.		TAL
FEMAL	E			1	0		41			0	1	151 98		193 129
MALE				3	C		28			0		96 249		322
TOTAL				4	a	•	69			0		249		
				4	•		69			·				
		ED AND	TVPF			HOOLS								
ITEM	5 - NUME	LEMENTARY	// EL	OF PUB	LIC SC	E/ MID!	DLE/	SECONI)ARY (OTHER	UNIT	COMBINATIO	OT NC	TAL
	5 - NUME	LEMENTARY MIDDLE	// EL	OF PUB EMENTARY/ ECONDARY	LIC SC MIDDLI JR. HIC	E/ MIDI GH SECOI	DLE/ NDARY)ARY (UNIT	COMBINATIO		
ELEMI	5 - NUME ENTARY	LEMENTARY MIDDLE	// EL S	OF PUB EMENTARY/ ECONDARY	LIC SC	E/ MIDI GH SECOI	DLE/	SECONI 2)ARY (OTHER	2	1	1	TAL
ELEMI	5 - NUME ENTARY	LEMENTARY MIDDLE	// EL S	OF PUB EMENTARY/ ECONDARY	LIC SC MIDDLI JR. HIC	E/ MIDI GH SECOI	DLE/ NDARY 1 CLASSA	2 OOM	EDUCA	OTHER 0 TIONAL/	2 OFFIC	1 E/CLERICAL/	full-1	TAL 4 TIME
ELEMI	5 - NUME ENTARY	MIDDLE 1 IC FULL	// EL S	OF PUB EMENTARY/ ECONDARY 0 STAFF	LIC SC MIDDLI JR. HIC	E/ MIDS	DLE/ NDARY 1 CLASSH TEACH	2 OOM IER	EDUCA TECH	OTHER 0 TIONAL/ INICAL	2 OFFIG SU	1 E/CLERICAL/ JPPORT	FULL-1 STA	TAL 4 TIME AFF
ELEMI	5 - NUME ENTARY	MIDDLE 1 IC FULL	S ELL	OF PUB EMENTARY/ ECONDARY 0 STAFF	LIC SC MIDDL JR. HIC	E/ MIDS	DLE/ NDARY 1 CLASSA	2 OOM IER %	EDUCA TECH NO.	OTHER 0 TIONAL/ INICAL %	2 OFFIC SU NO	1 E/CLERICAL/ JPPORT . %	FULL-T STA NO.	TAL 4 TIME
ELEMI	S - NUME ENTARY 5 16 - PUBL	MIDDLE 1 IC FULL	S -TIME DMINIST	OF PUB EMENTARY/ ECONDARY 0 STAFF RATOR	LIC SC MIDDL JR. HIC 2	E/ MIDS	DLE/ NDARY 1 CLASSH TEACH NO. 0	2 OOM IER % 0.0	EDUCA TECH NO. 3	OTHER 0 TIONAL/ INICAL % 100.0	2 OFFIC SU NO 0	1 E/CLERICAL/ JPPORT . % 0.0	FULL-1 STA NO. 3	TAL 14 FIME FF
ITEM	S - NUME ENTARY 5 16 - PUBL	LEMENTARY MIDDLE 1 LIC FULL A	S -TIME DMINIST NO.	OF PUB EMENTARY/ COONDARY 0 STAFF RATOR	LIC SC MIDDLI JR. HIC 2 SCHOOL NO.	E/ MIDI GH SECON ADM. %	DLE/ NDARY 1 CLASSR TEACH NO. 0	2 OOM IER % 0.0 0.0	EDUCA TECH NO. 3	OTHER 0 TIONAL/ INICAL % 100.0 0.0	2 OFFIC SU NO 0	1 E/CLERICAL/ JPPORT . % 0.0 0.0	FULL-1 STA NO. 3 0	TAL I4 FIME AFF
ITEM	S - NUME ENTARY 5 16 - PUBL	LEMENTARY MIDDLE 1 LIC FULL A NDIAN	-TIME DMINIST NO.	OF PUB EMENTARY/ 0 STAFF RATOR % 0.0	LIC SC MIDDL JR. HIC 2 SCHOOL NO. 0	E/ MIDI GH SECOI ADM. %	DLE/ NDARY 1 CLASSR TEACH NO. 0 0	2 COM IER % 0.0 0.0 30.8	EDUCA TECH NO. 3 0 29	0 TIONAL/ INICAL % 100.0 0.0 22.3	2 OFFIC SU NO 0 0 59	1 E/CLERICAL/ JPPORT . % 0.0 0.0 45.4	FULL-1 STA NO. 3 0 130	100 (100
ITEM	S - NUME ENTARY 5 1 6 - PUBL ASIAI	LEMENTARY MIDDLE 1 LIC FULL A NDIAN N K	-TIME DMINIST NO. 0	OF PUB EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.0	LIC SC MIDDLI JR. HIC 2 SCHOOL NO. 0	E/ MIDI GH SECOI ADM. % 0.0 0.0	DLE/ NDARY 1 CLASSH TEACH NO. 0 0 40	2 OOM IER % 0.0 0.0 30.8 0.0	EDUCA TECH NO. 3 0 29	0 TIONAL/ INICAL % 100.0 0.0 22.3 0.0	2 OFFIC SU NO 0 0 59	1 E/CLERICAL/ JPPORT . % 0.0 0.0 45.4 100.0	FULL-1 STA NO. 3 0 130	100
ITEM	ENTARY 5 16 - PUBL ASIAI BLAC	LEMENTARY MIDDLE 1 LIC FULL A NDIAN N K ANIC	-TIME DMINIST NO. 0 0	OF PUB EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.0 0.0	SCHOOL NO. 0 0	ADM. % 0.0 0.8	DLE/ NDARY 1 CLASSR TEACH NO. 0 0	2 OOM IER % 0.0 0.0 30.8 0.0 59.0	EDUCA TECH NO. 3 0 29 0	0 TIONAL/ INICAL % 100.0 0.0 22.3 0.0 18.2	2 OFFIC SU NO 0 0 59 1 109	1 E/CLERICAL/ JPPORT . % 0.0 0.0 45.4 100.0 21.3	FULL-1 STA NO. 3 0 130 1	100 (100 100 100
ITEM	S - NUME ENTARY 5 16 - PUBL ASIAI BLAC HISP	LEMENTARY MIDDLE 1 LIC FULL A NDIAN N K ANIC TE	-TIME DMINIST NO. 0 0 1	OF PUB EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.0 0.8 0.0	LIC SC MIDDLI JR. HIG 2 SCHOOL NO. 0 0 1	ADM. % 0.0 0.8 0.0	DLE/ NDARY 1 CLASSH TEACH NO. 0 0 40	2 OOM IER % 0.0 0.0 30.8 0.0	EDUCA TECH NO. 3 0 29	0 TIONAL/ INICAL % 100.0 0.0 22.3 0.0	2 OFFIC SU NO 0 0 59	1 E/CLERICAL/ JPPORT . % 0.0 0.0 45.4 100.0 21.3 26.2	FULL-1 STA NO. 3 0 130 1 512 646	100 100 100 100
ITEM FEMA	S - NUME ENTARY 5 16 - PUBL ASIAI BLAC HISP WHIT	LEMENTARY MIDDLE 1 LIC FULL A NDIAN N K ANIC TE AL	-TIME DMINIST NO. 0 0 1 0 5	OF PUB EMENTARY/ 0 STAFF RATOR % 0.0 0.0 0.8 0.0 1.0	LIC SC MIDDL JR. HIC 2 SCHOOL NO. 0 1 0 3	ADM. % 0.0 0.0 0.8 0.0 0.6	DLE/ NDARY 1 CLASSH TEACH NO. 0 0 40 0 302	2 OOM IER % 0.0 0.0 30.8 0.0 59.0	EDUCA TECH NO. 3 0 29 0	0 TIONAL/ INICAL % 100.0 0.0 22.3 0.0 18.2 19.3	2 OFFICE SUMMED	1 E/CLERICAL/ JIPPORT . % 0.0 0.0 45.4 100.0 21.3 26.2	FULL-1 STA NO. 3 0 130 1 512 646	100 (100 100 100
ITEM	S - NUME ENTARY 5 16 - PUBL ASIAI BLAC HISP WHIT TOTA	LEMENTARY MIDDLE 1 LIC FULL A NDIAN N K ANIC TE AL INDIAN	-TIME DMINIST NO. 0 0 1 0 5 6	OF PUB EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.0 0.8 0.0 1.0 0.9	LIC SC MIDDLI JR. HIG 2 SCHOOL NO. 0 0 1 0 3 4	E/ MIDI GH SECOI 0.0 0.0 0.8 0.0 0.6 0.6	DLE/ NDARY 1 CLASSH TEACH NO. 0 0 40 0 302 342	2 COM IER % 0.0 0.0 30.8 0.0 59.0	EDUCA TECH NO. 3 0 29 0 93	0 TIONAL/ INICAL % 100.0 0.0 22.3 0.0 18.2 19.3	2 OFFICE SUMMER	1 E/CLERIGAL/ JPPORT . % 0.0 0.0 45.4 100.0 21.3 26.2 0.0 0.0	FULL-1 STA NO. 3 0 130 1 512 646 0	100 100 100 100 100
ITEM FEMA	S - NUME ENTARY 5 16 - PUBL ASIAI BLAC HISP WHI' TOTA ASIA	LEMENTARY MIDDLE 1 LIC FULL A NDIAN N K ANIC FE AL INDIAN N N N N N N N N N N N N	-TIME DMINIST NO. 0 0 1 0 5 6	OF PUB EMENTARY/ 0 STAFF RATOR % 0.0 0.0 0.8 0.0 1.0 0.9	LIC SC MIDDL JR. HIC 2 SCHOOL NO. 0 1 0 3 4 0	ADM. % 0.0 0.0 0.8 0.0 0.6 0.6 0.0	DLE/ NDARY 1 CLASSH TEACH NO. 0 0 40 0 302 342 0	2 OOM IER % 0.0 0.0 30.8 0.0 59.0 52.9 0.0	EDUCA TECHNO. 3 0 29 0 93 125	0 TIONAL/ INICAL % 100.0 0.0 22.3 0.0 18.2 19.3	2 OFFIC SUMPLE SUMPLIFICATION SUMPLE SUMPLIFICATION SUMPLIFI	1 E/CLERICAL/ JPPORT . % 0.0 0.0 45.4 100.0 21.3 26.2 0 0.0 0 0.0 2 66.7	FULL-1 STA NO. 3 0 130 1 512 646 0	100 100 100 100
ITEM FEMA	ENTARY 5 16 - PUBL ASIAI BLAC HISP WHIT TOTA ASIA BLAC	IC FULL A NDIAN N K ANIC FE AL INDIAN N CK	-TIME DMINIST NO. 0 0 1 0 5 6 0 1	OF PUB EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.0 0.8 0.0 1.0 0.9 0.0	SCHOOL NO. 0 1 0 3 4 0	ADM. % 0.0 0.8 0.0 0.6 0.6 0.0	DLE/ NDARY 1 CLASSR TEACH NO. 0 40 0 302 342 0 0	2 OOM IER % 0.0 0.0 30.8 0.0 59.0 52.9 0.0	EDUCA TECH NO. 3 0 29 0 93 125	0 TIONAL/ INICAL % 100.0 0.0 22.3 0.0 18.2 19.3 0.0	2 OFFICE SUMMER	1 E/CLERICAL/ JIPPORT . % 0.0 0.0 45.4 100.0 21.3 26.2 0.0 0.0 2.66.7	FULL-1 STA NO. 3 0 130 1 512 646 0 0	100 100 100 100
ITEM FEMA	ENTARY 5 16 - PUBL ASIA BLAC HISP WHIT TOTA BLAC HISI BLAC HISP	IC FULL A NDIAN N K ANIC FE AL INDIAN IN CK PANIC	-TIME DMINIST NO. 0 0 1 0 5 6 0 0 1	OF PUB EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.8 0.0 1.0 0.9 0.0 2.1 0.0	SCHOOL NO. 0 1 0 3 4 0 0 2	ADM. % 0.0 0.0 0.8 0.0 0.6 0.6 0.0 4.2	DLE/ NDARY 1 CLASSH TEACH NO. 0 40 0 302 342 0 0 11	2 OOM IER % 0.0 0.0 30.8 0.0 59.0 52.9 0.0 0.0	EDUCA TECH NO. 3 0 29 0 93 125 0 0	0 TIONAL/ INICAL % 100.0 0.0 22.3 0.0 18.2 19.3 0.0 4.2	2 OFFIC SUMPLE SUMPLIFICATION SUMPLE SUMPLIFICATION SUMPLIFI	1 E/CLERICAL/ JIPPORT . % 0.0 0.0 45.4 100.0 21.3 26.2 0 0.0 0.0 2 66.7 0 0.0 7 39.6	FULL-7 STA NO. 3 0 130 1 512 646 0 0 48 0	100 100 100 100 100 100 100
ITEM FEMA	ENTARY 5 16 - PUBL ASIAI BLAC HISP WHIT TOTA ASIA BLAC	LEMENTARY MIDDLE 1 A NDIAN N CK ANIC TE AL INDIAN CK PANIC ITE	-TIME DMINIST NO. 0 0 1 0 5 6 0 1	OF PUB EMENTARY/ ECONDARY 0 STAFF RATOR % 0.0 0.8 0.0 1.0 0.9 0.0 2.1	LIC SC MIDDLI JR. HIC 2 SCHOOL NO. 0 1 0 3 4 0 0 2 0	ADM. % 0.0 0.0 0.6 0.6 0.0 4.2 0.0	DLE/ NDARY 1 CLASSR TEACH NO. 0 40 0 302 342 0 0 11 0	2 OOM IER % 0.0 0.0 30.8 0.0 59.0 52.9 0.0 0.0 22.9 0.0	EDUCA TECHNO. 3 0 29 0 93 125 0 0 2	TIONAL/ INICAL % 100.0 0.0 22.3 0.0 18.2 19.3 0.0 4.2 0.0	2 OFFIC SU NO 0 0 59 1 109 169 0 0 32	1 E/CLERICAL/ JPPORT . % 0.0 0.0 45.4 100.0 21.3 26.2 0 0.0 0.0 2 66.7 0 0.0 7 39.6	FULL-1 STA NO. 3 0 130 1 512 646 0 0	TAL 4 TIME

		1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOT
CLASSROOM TEACHERS	31	65	123	44	45	51	46	4
PRINCIPALS	0	0	0	0	1	7	6	
TOTAL	31	65	123	44	46	58	52	4
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL SOU	RCES		AMO		PERCEN	T OF TOTAL F	SEVEN
STATE SOURCES:	UNRESPTICTED GF		ΔID	·	7,458		30.26	
	RESTRICTED GRAN			17,106	•		53.88	
	REVENUE IN LIEU C		•		9,453		2.01	
	REVENUE FOR/ON		FIFA		1,153 7,489		0.92	
	TOTAL STATE SOUR			18,074			0.12	
FEDERAL SOURCES:	UNRESETICTED GR		AID	10,014	0		56.93	
	RESTRICTED GRAN			3,921	-		0.00	
	REVENUE IN LIEU O	-		3,321	0		12.35	
	REVENUE FOR/ON E		FLEA	1/1/4	.978		0.00	
	TOTAL FEDERAL SO			4,066	•		0.46	
OTAL REVENUE				31,748			12.81	
THER SOURCES OF FUN	NDS			170.			100.00	
OTAL REVENUES AND O	THER SOURCES			31,919,				
TEM 9 - EXPENDIT	URFS	 -	TOTAL	EXPENDITUR				
ISTRUCTION			AMOUNT		%	AMOUNT	T EXPENDITUR	
REGULAR PROGRAMS					/0	AMOON	%	•
SPECIAL EDUCATION PRI	OCDAMO		11,124,534	33.8	86	10,633,408	37.61	
VOCATIONAL EDUCATION			3.025,034	9.2	21	2,970,246	10.51	
OTHER INSTRUCTIONAL F			993,937	3.0)3	961,148	3.40	
SPECIAL PROGRAMS	NOGHAMS		284,040	3.0	36	284,040	1.00	
ADULT/CONTINUING EDUC	CATION PROGRAMS		1,434,675	4.3		1,097,826	3.88	
COMMUNITY COLLEGE PE			104,526	0.3		104,526	0.37	
TOTAL INSTRUCTION	TO CATALANS		0	0.0		0	0.00	
JPPORT SERVICES PROGRA	MS		16,966,746	51.6	4	16,051,194	56.78	
PUPIL SUPPORT SERVICE								
INSTRUCTIONAL STAFF SE			1,096,042	3.3		1,095,570	3.88	
SCHOOL ADMINISTRATION			1,383,826	4.2		1,374,658	4.86	
TOTAL INSTRUCTIONAL S			1,773,480	5.4		1,769,546	6.26	
GENERAL ADMINISTRATIO			4,253,348	12.9		4,239,774	15.00	
BUSINESS SERVICES			692,931	2.1		668,593	2.37	
OPERATION AND MAINTEN	ANCE OF PLANT SERVI	CES	266,619	0.8		263,874	0.93	
STUDENT TRANSPORATIO			3,077,299	9.3		2,975,872	10.53	
CENTRAL SERVICES			1,618,024	4.93		1,439,636	5.09	
TOTAL NON-INSTRUCTION.	AL SUPPORT SERVICES		77,359 5,732,232	0.24		73,392	0.26	
TOTAL SUPPORT SERVICE			9,985,580	17.45		5,421,367	19.18	
ERATION OF NON-INSTRUCT			-,,	30.39	,	9,661,141	34.18	
FOOD SERVICE OPERATIO			2,578,845	7 00	ŧ	6 Fac		
ENTERPRISE OPERATIONS			2,378,043	7.85		2,538,169	8.98	
COMMUNITY SERVICE OPE			18,867	0.00		0	0.00	
TAL OPERATION OF NON-INS		5	2,597,712	0.06		18,867	0.07	
CILITY AQUISITION AND CON			117,026	7.91		2,557,036	9.05	
ST SERVICE			3,185,694	0.36		0	0.00	
AL EXPENDITURES		9	3, 185,894 12,852,758	9.70		0	0.00	
ID TRANSFER		•	150,216	100.00		28,269,371	100.00	
AL ALL EXPENDITURES AND	OTHER HAR		3,002,974					

TEM 10 - SCHOOL SYS	TEM BON	DED STA	TUS					ENDING BALA	NCE
		INNING BAL		ADDITIONS		ETION		4,104,0	
ANDED DERT	-	6,720,		0	2,6	16,000		4,104,0	0
IONDED DEBT OTHER LONG-TERM OBLIGATION	ONS		0	0) -		0
/ESTED COMPENSATED ABSE	NSES		O	0			0	36,578,	=
FIXED ASSETS		36,089	296	817,683	;	328,55	B 		
TEM 11 - SCHOOL SYS	TFM TAX	ATION							
TEM 11 - SCHOOL GTG		HWIDE		DIST	RICT/WARD			TOT	
-		REVENUE	LOW RATE	HIGH RATE	NO. DISTE	ICTS	REVENUE	REVE	NOE
	5.85	475,540	0.00	0.00	0		0		i,540
CONSTITUTIONAL TAX	9.25	751,922	4.00	11.88	7		802,565		
RENEWABLE TAX	0.00	0	6.75	41.25	5		814,322	-	,322
DEBT SERVICES TAXES	0.00	1,227,462					1,616,887	7 2,844	1,349
TOTAL AD VALOREM TAXES		COMB	INED DEBT/ DEBT RATE	NONDEBT AMO			BT SERVICE AMOUNT	TOTAL S OMA	
		(1071)		5,266	627		0	5,26	6,627
PARISHWIDE SALES AND USE	TAXES		2.00	5,200	,627		0		0
DISTRICT/WARD SALES AND			0.00	5,266	-		0	5,26	6,627
TOTAL SALES AND USE TAXE	S		2.00	5,200					
ITEM 12 - YEAR-END	FUND BA	LANCE			OTHER		DEBT	CAPITAL	
***			SPECIAL	FEDERAL	SPECIAL		ERVICE	PROJECT	TOTAL
		GENERAL	FEDERAL			_	FUND	FUND	FUND
		FUND	FUND	FUND	FUND		226,914	0	-1,083,95
EXCESS REV. /OTHER SOUP	RCES	1,181,297	0	0	-38,339 0	-2,	0	0	
RESIDUAL EQUITY TRANSFE	RIN	0	0	0	0		0	0	
RESIDUAL EQUITY TRANSFE	R OUT	0	0	0			0	0	96,84
PRIOR YEAR ADJUSTMENT		96,843	0	0	0	2	,856,751	O	8,437,8
BALANCES AT BEGINNING C	FYEAR	5,193,223	0	0	387,874 349,535	-	629.837	0	7,450,7
BALANCES AT END OF YEAR		6,471,363	0						
ITEM 13 -STUDENTS	BEING SI	RVED BY	EXCEPTI	ONAL CHI	DREN PH	OGH	MA		
				_	AGE GF		S 18-21	22 UP	TOTAL
CATEGORY			0-2	3-5 6-				0	185
1. MENTAL DISABILITIES			0	0	_	39	18 0	0	;
					2	1		0	
2. HARD OF HEARING			0	0					
2. HARD OF HEARING 3. DEAF			0	0	2	2	0	n	13
3. DEAF	PAIRMENTS			0	22	9	0	0	
3. DEAF 4. SPEECH/LANGUAGE IMP	PAIRMENTS		0	0 0 1 0	22 0	9	0 0	o	
3. DEAF		RS	0	0 0 1 0	22 0 2	9 0 5	0 0 0	o 0	1
 DEAF SPEECH/LANGUAGE IMIT VISUAL IMPAIRMENTS 	AL DISORDE	RS	0 0 0	0 0 1 0 0	22 0 2 10	9 0 5 5	0 0 0 1	o o o	1
 DEAF SPEECH/LANGUAGE IMIT VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIOR ORTHOPEDIC IMPAIRM 	AL DISORDE ENTS	RS	0 0 0	0 0 1 0	22 0 2 10 32	9 0 5 5 15	0 0 0 1	0 0 0	1
 DEAF SPEECH/LANGUAGE IMIT VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIOR. 	AL DISORDE ENTS RMENTS	RS	0 0 0 0	0 0 1 0 0 0 0	22 0 2 10 32 80	9 0 5 5 15	0 0 0 1 0 48	0 0 0 0	1
 DEAF SPEECH/LANGUAGE IMIT VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIOR ORTHOPEDIC IMPAIRMIN OTHER HEALTH IMPAIR LEARNING DISABILITIES 	AL DISORDE ENTS RMENTS	RS	0 0 0 0 0	0 0 1 0 0 0 0 0	22 0 2 10 32 80 2	9 0 5 5 15 280	0 0 1 0 48	0 0 0 0 0	1
 DEAF SPEECH/LANGUAGE IMIT VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIOR ORTHOPEDIC IMPAIRMIT OTHER HEALTH IMPAIR 	AL DISORDE ENTS RMENTS S	RS	0 0 0 0 0	0 0 1 0 0 0 0 0 0	22 0 2 10 32 80 2 3	9 0 5 5 15 280 0	0 0 1 0 48 0	0 0 0 0 0	1
 DEAF SPEECH/LANGUAGE IMIGES VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIOR ORTHOPEDIC IMPAIRMING OTHER HEALTH IMPAIR LEARNING DISABILITIES DEAF-BLINDNESS 	AL DISORDE ENTS RMENTS S	RS	0 0 0 0 0 0	0 0 1 0 0 0 0 0 0	22 0 2 10 32 80 2 0 3	9 0 5 5 15 280 0 5	0 0 1 0 48 0 0	0 0 0 0 0 0	1 4 40
3. DEAF 4. SPEECH/LANGUAGE IMI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIOR 7. ORTHOPEDIC IMPAIRM 8. OTHER HEALTH IMPAIR 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	AL DISORDE ENTS RMENTS S	RS	0 0 0 0 0 0 0	0 0 1 0 0 0 0 0 0 0	22 0 2 10 32 80 2 0 3	9 0 5 5 15 280 0 5 0	0 0 1 0 48 0 0	0 0 0 0 0 0	1 4 40
3. DEAF 4. SPEECH/LANGUAGE IMI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIOR 7. ORTHOPEDIC IMPAIRM 8. OTHER HEALTH IMPAIR 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJ	AL DISORDE ENTS RMENTS S		0 0 0 0 0 0 0	0 0 1 0 0 0 0 0 0 0	22 0 2 10 32 80 2 0 3 0	9 0 5 15 280 0 5 0	0 0 1 0 48 0 0	0 0 0 0 0 0 0	1 40
3. DEAF 4. SPEECH/LANGUAGE IME 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIOR. 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIR 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJ 14. INFANT/TODDLER W/ DEAF	AL DISORDE ENTS RMENTS S S URY DISABILITIES		0 0 0 0 0 0 0 0	0 0 1 0 0 0 0 0 0 0 0	22 0 2 10 32 80 2 0 3 0 1 0	9 0 5 15 280 0 5 0 0	0 0 1 0 48 0 0	0 0 0 0 0 0 0	1 40
3. DEAF 4. SPEECH/LANGUAGE IMI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIOR 7. ORTHOPEDIC IMPAIRM 8. OTHER HEALTH IMPAIR 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJ 14. INFANT/TODDLER W/D 15. NONCATEGORICAL PR	AL DISORDE ENTS RMENTS S S URY DISABILITIES RESCHOOL		0 0 0 0 0 0 0 0 0	0 0 1 0 0 0 0 0 0 0 0	22 0 2 10 32 80 2 0 3 0 1 0 0 0 3330	9 0 5 5 15 280 0 5 0 0 0 0	0 0 0 1 0 48 0 0 1 0 0		13 (4 40 3 7
3. DEAF 4. SPEECH/LANGUAGE IMI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIOR 7. ORTHOPEDIC IMPAIRMI 8. OTHER HEALTH IMPAIR 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJ 14. INFANT/TODDLER W/ DI 15. NONCATEGORICAL PR TOTAL FOR CATEGORIES	AL DISORDE ENTS RMENTS S S URY DISABILITIES RESCHOOL		0 0 0 0 0 0 0 0 0 0	0 0 1 0 0 0 0 0 0 0 0 0	22 0 2 10 32 80 3 0 1 0 0 330 0	9 0 5 5 15 280 0 5 0 0 0 0 0	0 0 1 0 48 0 0 1 0 0 0 68		1 40
3. DEAF 4. SPEECH/LANGUAGE IMI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIOR. 7. ORTHOPEDIC IMPAIRMI 8. OTHER HEALTH IMPAIR 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJ 14. INFANT/TODDLER W/D 15. NONCATEGORICAL PR	AL DISORDE ENTS RMENTS S S URY DISABILITIES RESCHOOL		0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 1 0 0 0 0 0 0 0 0 0 0 0	22 0 2 10 32 80 2 0 3 0 1 0 0 0 3330	9 0 5 5 15 280 0 5 0 0 0 0	0 0 0 1 0 48 0 0 1 0 0		10 40 40

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1.733	
AVERAGE NUMBER OF LUNCHES DAILY	5.028	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,404,677	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,016,932	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL FULL-TIME TEACHERS	1994-95 \$4,239	1995-96 \$4,276

		AMERICA	NAIDN	ASIA	AN	BLACK	н	SPANIC	WI	IITE	TOTAL
FEMALE			0	0	1	15		1		_	_
MALE			0	1		8		o O		110	126
TOTAL			0	1		23		1		143 253	152 278
ITEM 2 - N	NONPU	IBLIC STU	DENT R	EGISTRA	TION			· · · · · · ·			
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
26	38	38	29	25	24	21	29	26	22	0	278
9	10	11	12	SP ED SE	ECOND	PARY	9-12 TO	TAL	GRAN	D TOTAL	
0	0	0	0		0		0		2	178	
.	IND AV	ENAGE D	AILT AT	IP AT EN FENDANG	CE (AI	DA} K - 8	AVER		ILY ME	MBERSHIP (ADM),
MEMBERSHIR IVERAGE DA	P AT END	OF SESSION BERSHIP	AILT AT	IP AT EN FENDANG	CE (AI	DA) 'K - 8 270.0 275.7	AVERA			MBERSHIP (
//EMBERSHIF VERAGE DA VERAGE DA	P AT END NLY MEM	O OF SESSION BERSHIP ENDANCE	N	I ENDAN	CE (AI	DA) 'K - 8 270.0 275.7 263.0			9-12 0.0	MBERSHIP (TOTAL 270.0
MEMBERSHIF EVERAGE DA	P AT END NILY MEM NILY ATTI	O OF SESSION BERSHIP ENDANCE	N PUBLIC	HIGH SC	CE (AI	DA) 'K - 8 270.0 275.7			0.0 0.0	MBERSHIP (TOTAL 270.0 275.7
MEMBERSHIF VERAGE DA VERAGE DA	P AT END NILY MEM NILY ATTI	O OF SESSION BERSHIP ENDANCE	N PUBLIC	I ENDAN	CE (AI	DA) 'K - 8 270.0 275.7 263.0	ATES		0.0 0.0 0.0 0.0	MBERSHIP (TOTAL 270.0 275.7
MEMBERSHIR VERAGE DA VERAGE DA TEM 4 - N	P AT END NILY MEM NILY ATTI	O OF SESSION BERSHIP ENDANCE R OF NON	N PUBLIC	HIGH SC	CE (AI	DA) 1K - 8 270.0 275.7 263.0	ATES	9	0.0 0.0 0.0 0.0		TOTAL 270.0 275.7 263.0
MEMBERSHIR VERAGE DA VERAGE DA TEM 4 - N EMALE	P AT END NILY MEM NILY ATTI	O OF SESSION BERSHIP ENDANCE R OF NON	N PUBLIC	HIGH SC	CE (AI	PA - 8 270.0 275.7 263.0 L GRADUA BLACK	ATES	9 SPANIC	0.0 0.0 0.0 0.0	VHITE	TOTAL 270.0 275.7 263.0 TOTAL
MEMBERSHIR VERAGE DA VERAGE DA TEM 4 - N EMALE	P AT END NILY MEM NILY ATTI	O OF SESSION BERSHIP ENDANCE R OF NON	PUBLIC	HIGH SC ASIAN	CE (AI	PA - 8 270.0 275.7 263.0 L GRADUA BLACK 0	ATES	SPANIC O	0.0 0.0 0.0 0.0	VHITE 0	TOTAL 270.0 275.7 263.0
MEMBERSHIR VERAGE DA VERAGE DA TEM 4 - N EMALE IALE OTAL	P AT END ILLY MEM ILLY ATTI UMBEI AMER	O OF SESSION BERSHIP ENDANCE R OF NON	PUBLIC	HIGH SC ASIAN	P P CHOOL	PA - 8 270.0 275.7 263.0 L GRADU BLACK 0 0	ATES	SPANIC O O	0.0 0.0 0.0 0.0	VHITE 0 0	TOTAL 270.0 275.7 263.0 TOTAL 0
MEMBERSHIF AVERAGE DA AVERAGE DA TEM 4 - N EMALE MALE TOTAL	P AT END NLY MEM NLY ATTI UMBE AMER	O OF SESSION BERSHIP ENDANCE R OF NON	PUBLIC	HIGH SC ASIAN	PEHOOI	PA - 8 270.0 275.7 263.0 L GRADU BLACK 0 0	ATES	5 PANIC 0 0 0	0.0 0.0 0.0 0.0	VHITE 0 0	TOTAL 270.0 275.7 263.0 TOTAL 0 0

LAFAYETTE 1995-96

EM I -	- FODEN	53100	JENI C	CTOBER	1, 1000						WHI.	TE	PK -	
	AMERICA	AN INDIA	AN	ASIA	\N	BLA	CK	HI	SPANIC		₩П	IE		
EMALE		,	17	10	68	5,2	289		110		9,7		15,3	
ALE		:	23	1	44	5,2	256		109		10,10		15,6' 31,0	
OTAL			40	3	12	10,	545		219		19,9	14	31,0	30
					4.005	CNBOLL	MENT	BV G	RADE					
TEM 2	- PUBLK	CSTUE	ENT O	CTOBER		4	5		6	7	7	8	PK-8 TOTA	L
PK	K	1		2	3	-	2,44		2,516	2.4	178	2,180	22,540	
524	2,610	2,57	72	2,353	2,361	2,501	2,4	45	2,010	_,				
9	10	11	ı	12	9-12 TO	ΓAL	NO	NGRA	DED	GR	AND T	OTAL		
2,861	2,213	1,7	90	1,502	8,366	;		124			31,03	30		
				EMBERSI	IIP AT F	ND OF S	SESSIO	N. A	VERAG	E DAIL	Y ME	MBERSI	HIP (ADN	١),
IEM 3	AND A	VERAC	SE DAII	LY ATTEN	DANCE	(ADA)	-	•						
						(-8		9	-12		T	OTAL		
MEMREE	RSHIP AT E	ND OF SI	ESSION		22,57	8.0		7,8	22.0			,400.0		
	E DAILY M				22,53	6.0		0,8	92.1),628.0		
	SE DAILY A				21,73	9.2		7,8	23.3		29	9,562.6		
ITEM A	4 NU INA	DER OI	FPIIRI	IC HIGH S	CHOOL	GRADU	JATES							
IIEM 4	4 - NOM			.,0 ,,,					HISPA	NIC	W	HITE	TO	TAL
		AM	FRICAN I	NDIAN	ASIAN		BLACK			.,				
	_	AMI	ERICAN I				225		,,,	14		511		759
	Ξ	AMI	ERICAN I	0	ASIAN 9				,,,_,			511 473		631
FEMALE MALE	Ē	AMI	ERICAN I		9		225			14			1	
MALE TOTAL				0 1 1	9 12 2 1		225 139			14 6		473	1	631
MALE TOTAL				0 1	9 12 21		225 139 364			14 6		473 984		631 , 390
MALE TOTAL	5 - NUMI		ND TYP	0 1 1	9 12 2 1	E/ MIDO	225 139 364 DLE/	SECONU		14 6	UNIT	473		631
MALE TOTAL ITEM	5 - NUMI	BER AN	ND TYP	0 1 1 E OF PUB	9 12 21 MIDDLI	E/ MIDO GH SECON	225 139 364 DLE/	SECONI 6		14 6 20	UNIT	473 984		631 , 390
MALE TOTAL ITEM : ELEME	5 - NUMI NTARY	BER AN	ND TYP	0 1 1 E OF PUB ELEMENTARY/ SECONDARY	9 12 21 ELIC SCI MIDDLI JR. HIG	E/ MIDO GH SECON	225 139 364 DLE/ NDARY	6	DARY	14 6 20 OTHER	0	473 984 COMBINA	ATION TO	631 ,390 DTAL 41
MALE TOTAL ITEM : ELEME	5 - NUMI NTARY	BER AN	ND TYP	0 1 1 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF	9 12 21 SLIC SCI MIDDLI JR. HIG	E/ MIDO GH SECON	225 139 364 DLE/	6 XOM	DARY (14 6 20 DTHER	0 OFFI	473 984 COMBINA	TION TO	631 ,390 DTAL 41 -TIME AFF
MALE TOTAL ITEM : ELEME	5 - NUMI NTARY	BER AN	ND TYP	0 1 1 E OF PUB ELEMENTARY/ SECONDARY	9 12 21 ELIC SCI MIDDLI JR. HIG	E/ MIDO GH SECON	225 139 364 DLE/ NDARY	6 XOM	DARY (14 6 20 DTHER 0	OFFI	COMBINA 1 CE/CLERICA SUPPORT D. %	TION TO	631 ,390 OTAL 41 -TIME AFF
MALE TOTAL ITEM ELEME 2 ITEM	5 - NUMI NTARY 22 6 - PUB	BER AN ELEMENTA MIDDL 10 LIC FUI	ND TYP	0 1 1 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF	9 12 21 SELIC SCI MIDDLI JR. HIG 2	E/ MIDG GH SECON (ADM.	225 139 364 DLE/ NDARY 0 CLASSRC	6 XOM ĒR	DARY GEOUCA	14 6 20 DTHER 0	OFFI	COMBINA COMBINA 1 CE/CLERICA SUPPORT D. % 0 0.0	TION TO L/ FULL ST NO. 0	631 ,390 DTAL 41 TIME AFF
MALE TOTAL ITEM : ELEME	5 - NUMI NTARY 22 6 - PUB	BER AN ELEMENTA MIDDL 10 LIC FUI	ND TYP LL-TIM ADMINIS NO.	0 1 1 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF STRATOR %	9 12 21 SLIC SCI MIDDLI JR. HIG 2 SCHOOL NO.	E/ MIDC GH SECON (ADM.	225 139 364 DLE/ NDARY CLASSRC TEACHE NO.	6 XOM ER %	EDUCA TECH NO.	14 6 20 DTHER 0 .TIONAL/ HNICAL % 0.0 100.0	OFFI	273 984 COMBINA 1 CE/CLERICA SUPPORT D. % 0 0.0 0 0.0	FULL ST NO.	631 ,390 DTAL 41 -TIME AFF
MALE TOTAL ITEM ELEME 2 ITEM	5 - NUMI NTARY 22 6 - PUB E AM. ASIA	BER AN ELEMENTA MIDDL 10 LIC FUI	ND TYP ARY / SE LL-TIM ADMINIS NO. 0	0 1 1 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0	9 12 21 SLIC SCI MIDDLI JR. HIG	E/ MIDC GH SECON (ADM. %	225 139 364 364 DLE/ NDARY 0 CLASSEC TEACHE NO. 0	6 COM ER % 0.0	EDUCA TECH NO. 0 1	14 6 20 DTHER 0 .TIONAL/ HNICAL % 0.0 100.0 25.4	O OFFIN	COMBINA 1 CE/CLERICA SUPPORT 0. % 0. 0.0 0. 32.8	FULL ST NO. 0 1 579	631 ,390 DTAL 41 -TIME AFF
MALE TOTAL ITEM ELEME 2 ITEM	5 - NUMI NTARY 22 6 - PUB AM. ASIA BLA	BER AN ELEMENTA MIDDL 10 LIC FUI INDIAN IN CK	ND TYP ARY / SE LL-TIM ADMINIS NO. 0	0 1 1 1 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0	9 12 21 SLIC SCI MIDDLI JR. HIG	E/ MIDC GH SECON	225 139 364 DLE/ NDARY 0 CLASSEC TEACHE NO. 0 0	6 COM ER % 0.0	EDUCA TECH NO. 0	14 6 20 DTHER 0 .TIONAL/ 4NICAL % 0.0 100.0 25.4 40.0	O OFFIN S NO	COMBINA 1 CE/CLERICA SUPPORT 0 0 0 0 32.8 0 0 0	TION TO	631 ,390 DTAL 41 TIME AFF
MALE TOTAL ITEM ELEME 2 ITEM	5 - NUMI INTARY 22 6 - PUB E AM. ASIA BLA HISE	BER AN ELEMENTA MIDDL 10 LIC FUI INDIAN IN CK PANIC	ND TYP ARY / SE LL-TIM ADMINIS NO. 0 4	0 1 1 1 PE OF PUB ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.7	9 12 21 SLIC SCI MIDDLE JR. HIG 2 SCHOOL NO. 0 0 11	E/ MIDC GH SECON (ADM. % 0.0 0.0 1.9 0.0	225 139 364 DLE/ NDARY 0 CLASSRC TEACHE NO. 0 0 227 3	6 COM ER % 0.0 0.0 39.2	EDUCA TECH NO. 0 1	14 6 20 DTHER 0 .TIONAL/ HNICAL % 0.0 100.0 25.4	0 OFFI S NO	COMBINA 1 CE/CLERICA SUPPORT 0. 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FULL ST NO. 0 1 579 5 2,001	631 ,390 DTAL 41 -TIME AFF 00 100 100
MALE TOTAL ITEM ELEME 2 ITEM	5 - NUMI NTARY 22 6 - PUB AM. ASIA BLA	BER AN ELEMENTA MIDDL 10 LIC FUI INDIAN IN CK PANIC TE	ADMINIS NO. 0 4	0 1 1 1 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.7 0.0	9 12 21 SELIC SCI MIDDLI JR. HIG 2 SCHOOL NO. 0 11 0	E/ MIDC SECON () ADM. % 0.0 0.0 1.9 0.0 1.4 1	225 139 364 DLE/ NDARY 0 CLASSRC TEACHE NO. 0 0 227 3	6 XOM ER % 0.0 0.0 39.2 60.0	EDUCA TECH NO. 0 1 147 2	14 6 20 DTHER 0 .TIONAL/ 4NICAL % 0.0 100.0 25.4 40.0	O OFFIN S NO	COMBINA 1 CE/CLERICA SUPPORT 0. 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FULL ST NO. 0 1 579 5 2,001	631 ,390 DTAL 41 -TIME AFF 00 100 100
ITEM: ELEME 2 ITEM FEMAL	5 - NUMI INTARY 22 6 - PUB ASIA BLA HISE WHI	BER AN ELEMENTA MIDDL 10 LIC FUI INDIAN IN CK PANIC TE TAL	ADMINIS NO. 0 4 0 22 26	0 1 1 1 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.7 0.0 1.1 1.0	9 12 21 SLIC SCI MIDDLI JR. HIG 2 SCHOOL NO. 0 11 0 28 39	E/ MIDC SECON () ADM. % 0.0 0.0 1.9 0.0 1.4 1	225 139 364 20LE/ NDARY 0 CLASSEC TEACHE NO. 0 0 227 3	6 DOM ER % 0.0 0.0 39.2 60.0 64.0	EDUCA TECH NO. 0 1 147 2 348	14 6 20 DTHER 0 **TIONAL/ 4NICAL % 0.0 100.0 25.4 40.0 17.4	0 OFFIR S NG 19	COMBINA 1 CE/CLERICA SUPPORT 0. 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FULL ST NO. 0 1 579 5 2,001 1 2,586	631 ,390 DTAL 41 -TIME AFF 0 100 100 100
MALE TOTAL ITEM ELEME 2 ITEM	5 - NUMI INTARY 22 6 - PUB BLA HISF WHI TOT	BER AN ELEMENTA MIDDL 10 LIC FUI INDIAN IN CK PANIC TE INDIAN	ADMINIS NO. 0 4 0 22 26	0 1 1 1 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.7 0.0 1.1 1.0 0.0	9 12 21 SELIC SCI MIDDLI JR. HIG 2 SCHOOL NO. 0 11 0 28 39	ADM. % 0.0 0.0 1.9 0.0 1.4 1.5 1	225 139 364 DLE/ NDARY 0 CLASSRC TEACHE NO. 0 0 227 3 3,280	6 DOM ER % 0.0 0.0 39.2 60.0 64.0 58.4	EDUCA TECH NO. 0 1 147 2 348 498	14 6 20 DTHER 0 .TIONAL/ HNICAL % 0.0 100.0 25.4 40.0 17.4 19.3	0 OFFIR S NG 19	COMBINA 1 CE/CLERICA SUPPORT 0 0 0 0 3 16.1 3 19.8	FULL ST NO. 0 1 579 5 2,001 1 2,586	631 ,390 DTAL 41 -TIME AFF 00 100 100
ITEM: ELEME 2 ITEM FEMAL	5 - NUMI ENTARY 22 6 - PUB BLA BLA HISF WHI TOT AM.	BER AN ELEMENTA MIDDL 10 LIC FUI INDIAN CK PANIC TE AL INDIAN AN	ADMINIS NO. 0 4 0 22 26 0	0 1 1 1 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.7 0.0 1.1 1.0 0.0 0.0	9 12 21 ELIC SCI MIDDLI JR. HIG 2 SCHOOL NO. 0 11 0 28 39 0	ADM. % 0.0 0.0 1.9 0.0 1.4 1.5 1 0.0 0.0	225 139 364 DLE/ NDARY 0 CLASSEC TEACHE NO. 0 0 227 3 1,280 1,510 0	6 OOM ER % 0.0 0.0 39.2 60.0 64.0 58.4 0.0	EDUCA TECH NO. 0 1 147 2 348 498	14 6 20 DTHER 0 **TIONAL/ 4NICAL % 0.0 100.0 25.4 40.0 17.4 19.3 0.0	0 OFFIR S NG 19	473 984 COMBINA 1 CE/CLERICA SUPPORT D. % 0 0.0 0 32.8 0 0.0 3 16.1 3 19.8 0 0.0	FULL ST NO. 0 1 579 5 2,001 2,586 0 0 0	631 ,390 DTAL 41 -TIME AFF 00 100 100
ITEM: ELEME 2 ITEM FEMAL	5 - NUMI ENTARY 22 6 - PUB BLA HISE WHI TOT AM. ASIA	BER AN ELEMENTA MIDDL 10 LIC FUI INDIAN CK PANIC TE AL INDIAN AN CK	ND TYP ARY / E LL-TIM ADMINIS NO. 0 4 0 22 26 0 0 4	0 1 1 1 PE OF PUB ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.7 0.0 1.1 1.0 0.0 0.0 1.6	9 12 21 SLIC SC MIDDLI JR. HIG 2 SCHOOL NO. 0 11 0 28 39 0 0 12	ADM. % 0.0 0.0 1.9 0.0 1.4 1.5 1 0.0 0.0 4.9	225 139 364 DLE/ NDARY 0 CLASSEC TEACHE NO. 0 0 227 3 1,280 1,510 0	6 COM ER % 0.0 0.0 39.2 60.0 64.0 58.4 0.0 0.0 21.5	EDUCA TECH NO. 0 1 147 2 348 498 0 0	14 6 20 DTHER 0 TIONAL/ 4NICAL % 0.0 100.0 25.4 40.0 17.4 19.3 0.0 0.0	0 OFFM S NO 19	473 984 COMBINA 1 CE/CLERICA SUPPORT D. % 0 0.0 0 32.8 0 0.0 3 16.1 3 19.8 0 0.0	FULL ST NO. 0 1 579 5 2,001 1 2,586 0 0 0 3 247	631 ,390 DTAL 41 -TIME AFF 0 100 100 100
MALE TOTAL ITEM: ELEME 2 ITEM FEMAL	5 - NUMI ENTARY 22 6 - PUB BLA BLA HISF WHI TOT AM. ASI BLA HISF	BER AN ELEMENTA MIDDL 10 LIC FUI INDIAN IN CK PANIC TE AL INDIAN AN IN INDIAN IN INDIAN IN INDIAN IN INDIAN IN INDIAN IN INDIAN IN	ADMINIS NO. 0 4 0 22 26 0 4 0	0 1 1 1 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.7 0.0 1.1 1.0 0.0 0.0 1.6 0.0	9 12 21 SEIC SCI MIDDLE JR. HIG 2 SCHOOL NO. 0 0 11 0 28 39 0 0 12 0	ADM. % 0.0 0.0 1.9 0.0 1.4 1.5 1 0.0 0.0 4.9 0.0	225 139 364 364 DLE/ NDARY 0 CLASSEC TEACHE NO. 0 0 227 3 3,280 1,510 0 0 53	6 DOM ER % 0.0 0.0 39.2 60.0 64.0 58.4 0.0 0.0 21.5 100.0	DARY EDUCA TECH NO. 0 1 147 2 348 498 0 0	14 6 20 DTHER 0 TIONAL/ HNICAL % 0.0 100.0 25.4 40.0 17.4 19.3 0.0 0.0 9.7	0 OFFIN S NO 19 32 51	473 984 COMBINA 1 CE/CLERICA SUPPORT D. % 0 0.0 0 32.8 0 0.0 3 16.1 3 19.8 0 0.6 0 0.6 64 62.3	FULL ST NO. 0 1 579 5 2,001 2,586 0 0 0 3 247 0 1	631 ,390 DTAL 41
ITEM: ELEME 2 ITEM FEMAL	5 - NUMI ENTARY 22 6 - PUB BLA HISF WHI TOT AM. ASIA HISF WHI TOT WHI WHI WHI WHI WHI WHI WHI WH	BER AN ELEMENTA MIDDL 10 LIC FUI INDIAN CK PANIC TE AL INDIAN AN CK	ND TYP ARY / E LL-TIM ADMINIS NO. 0 4 0 22 26 0 0 4	0 1 1 1 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.7 0.0 1.1 1.0 0.0 0.0 1.6 0.0 1.5	9 12 21 SLIC SC MIDDLI JR. HIG 2 SCHOOL NO. 0 11 0 28 39 0 0 12	ADM. % 0.0 0.0 1.9 0.0 1.4 1.5 1 0.0 0.0 4.9	225 139 364 DLE/ NDARY 0 CLASSEC TEACHE NO. 0 0 227 3 1,280 1,510 0	6 COM ER % 0.0 0.0 39.2 60.0 64.0 58.4 0.0 0.0 21.5	EDUCA TECH NO. 0 1 147 2 348 498 0 0 24	14 6 20 DTHER 0 .TIONAL/ HNICAL % 0.0 100.0 25.4 40.0 17.4 19.3 0.0 0.0 9.7 0.0	0 OFFIR S NG 19 32 51	473 984 COMBINA 1 CE/CLERICA SUPPORT D. % 0 0.0 0 32.8 0 0.0 3 16.1 3 19.8 0 0.6 0 0.6 0 0.6 0 0.6 0 0.6 0 0.0 0 0.6 0 0.0	FULL ST NO. 0 1 579 5 2,001 2,586 0 0 0 3 247 0 1 453	07AL 41 TIME AFF 0 100 100 100 100 100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	тот
CLASSROOM TEACHERS	0	445	355	179	302	315	200	1,7
PRINCIPALS	0	0	0	1	5	8	26	','
TOTAL	0	445	355	180	307	323	226	1,8
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		AMO		PERCEN	T OF TOTAL I	REVEN
STATE SOURCES:	UNRESRTICTED G		ΔID	60,441			41.55	
	RESTRICTED GRA			64,548 2,938			44.36	
	REVENUE IN LIEU			2,930 1,576			2.02	
	REVENUE FOR/ON		FLEA	1,570	0		1.08	
	TOTAL STATE SOL			69,064			0.00	
FEDERAL SOURCES:	UNRESATICTED G		AID		5,151		47.47	
	RESTRICTED GRA			15,052			0.31	
	REVENUE IN LIEU			10,032	0		10.35	
	REVENUE FOR/ON	BEHALF O	F LEA	479	,517		0.00	
	TOTAL FEDERAL S			15,987	-		0.33	
TOTAL REVENUE				145,500	•		10.99	
OTHER SOURCES OF FUN				30,228			100.00	
TOTAL REVENUES AND O	THER SOURCES			175,728,				
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITUR		CUBBEN		
NSTRUCTION			AMOUNT	-	- %	AMOUNT	T EXPENDITUR	
REGULAR PROGRAMS			E4 400 00 4				9	0
SPECIAL EDUCATION PRO	OGRAMS		54,196,694	31.7		52,811,693	42.19)
VOCATIONAL EDUCATION			18,980,611	11.1		18,909,449	15.11	
OTHER INSTRUCTIONAL F			1,954,726	1.1		1,367,906	1.09	1
SPECIAL PROGRAMS			881,385	0.5		835,259	0.67	1
ADULT/CONTINUING EDUC	CATION PROGRAMS		4,914,559	2.8		3,784,527	3.02	
COMMUNITY COLLEGE PE			564,495	0.3		564,495	0.45	
TOTAL INSTRUCTION	<u>-</u>		0 400 470	0.0		0	0.00	
JPPORT SERVICES PROGRA	MS		81,492,470	47.7	6	78,273,329	62.53	
PUPIL SUPPORT SERVICE			E 074 470		_			
INSTRUCTIONAL STAFF SE	ERVICES		5,971,476	3.5		5,907,042	4.72	
SCHOOL ADMINISTRATION			5,905,723	3.4		5,731,178	4.58	
TOTAL INSTRUCTIONAL SL			7,079,161	4.1		7,064,888	5.64	
GENERAL ADMINISTRATIO			18,956,360	11.1		18,703,108	14.94	
BUSINESS SERVICES			2,051,033	1,20		1,947,513	1.56	
OPERATION AND MAINTEN	ANCE OF PLANT SERV	/ICES	1,197,049	0.76		996,538	0.80	
STUDENT TRANSPORATIO		, IOES	9,411,650	5,52		9,316,270	7.44	
CENTRAL SERVICES			7,506,040	4.40		7,056,068	5.64	
TOTAL NON-INSTRUCTION	AL SUPPORT SERVICE	s	931,599	0.55		875,281	0.70	
TOTAL SUPPORT SERVICE			21,097,371	12.36		20,191,670	16.13	
ERATION OF NON-INSTRUCT		'	40,053,731	23.47	•	38,894,778	31.07	
FOOD SERVICE OPERATION			B 104 500					
ENTERPRISE OPERATIONS			8,184,506	4.80		7,922,669	6.33	
COMMUNITY SERVICE OPE			0	0.00		0	0.00	
TAL OPERATION OF NON-INS		=e	90,200	0.05		90,200	0.07	
CILITY AQUISITION AND CON			8,274,706	4.85		8,012,869	6.40	
BT SERVICE		,	15,299,964	8.97		0	0.00	
TAL EXPENDITURES			25,522,026	14.96		0	0.00	
ID TRANSFER		17	0,642,897	100.00		125,180,976	100.00	
	OTHER USES		3,055,692					

EM 10 - SCHOOL SYS				ADDITIONS	DEL	ETIONS	ENDING BALA	NCE		
	BE	GINNING BAL	-110-	21,215,000	21,5	20,000	46,850.	000		
ONDED DEBT		47,155,	0	5,770,000		275,000		5,495,000		
THER LONG-TERM OBLIGATION		2,250.	=	0	689,792		1,560,538			
ESTED COMPENSATED ABSE	NSES	2,250. 119,117		207,791	4	33,790	118,891	,441		
XED ASSETS		119,117								
TEM 11 - SCHOOL SYS	TEM TA	XATION					707	ra.		
		SHWIDE		DISTE	RICT/WARD	OF VENU	TOT REVE			
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	E NEVE	NOL		
	4.59	1,731,934	0.00	0.00	0		•	1,934		
CONSTITUTIONAL TAX	28.97	10,931,029	0.00	0.00	0		0 10,93			
ENEWABLE TAX	2.60	1,021,641	0.00	0.00	0		•	1,641		
EBT SERVICES TAXES	2.00	13,684,604					0 13,68	4,604		
OTAL AD VALOREM TAXES		COMB	INED DEBT/ DEBT RATE	NONDEBT AMO		DEBT SERVICE AMOUNT		SERVICE DUNT		
		110111		32,928	066	6,523,616	39,45	1,682		
PARISHWIDE SALES AND USE		_	1.50	32,820	Ω	0		0		
DISTRICT/WARD SALES AND I		5	0.00	32,928	=	6,523,616	39,45	51,682		
TOTAL SALES AND USE TAXE	S		1.50	32,920						
ITEM 12 - YEAR-END	FUND B	ALANCE		_		DEBT	CAPITAL			
TILLIA TE TENTE			SPECIAL	FEDERAL	OTHER	SERVICE	PROJECT	TOTAL		
		GENERAL	FEDERAL		SPECIAL	FUND	FUND	FUND		
		FUND	FUND	FUND	FUND	-3,486,961	1,565,454	2,029,8		
EXCESS REV./OTHER SOUR	CES	3,564,066	16,776	387	370,107 0	0	0			
RESIDUAL EQUITY TRANSFE	RIN	0	0	0	0	0	0			
RESIDUAL EQUITY TRANSFE	r out	C)	0	0	7,638	101	-1,726,523	-1,951,0		
PRIOR YEAR ADJUSTMENT		-220,148	-2,907	-9,249	1,039,312	10,595,654	17,934,575	42,737,3		
BALANCES AT BEGINNING O	FYEAR	13,116,486	42,115	9,249 387	1,417,057	7,108,794	17,773,506	42,816,1		
BALANCES AT END OF YEAR	ł	16,460,404	55,984							
ITEM 13 -STUDENTS	BEING S	SERVED BY	EXCEPTI	ONAL CHII	DREN PR	OGRAM				
					AGE GR	OUPS	20.110	TOTA		
CATEGORY			0-2	3.5 6-	1 12-1	7 18-21	22 UP			
				0 16	30 25	7 41	2	48		
			0	0 1				4		
1. MENTAL DISABILITIES				•	22 1	9 6	0			
2. HARD OF HEARING			0	0 3		9 6 7 0	0	3		
2. HARD OF HEARING 3. DEAF	AIRMENTS	3	0	0 4	 16 1	_	0 0	3 73		
 HARD OF HEARING DEAF SPEECH/LANGUAGE IMP 	'AIRMENT	3	0 0	0 6	 16 1 37 9	7 0 98 2 12 0	o o o	3 73		
 HARD OF HEARING DEAF SPEECH/LANGUAGE IMP VISUAL IMPAIRMENTS 			0 0 0	0 6	 16 1 37 9	7 0 98 2 12 0 71 6	0 0 0	3 73 26		
 HARD OF HEARING DEAF SPEECH/LANGUAGE IMP VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORA 	AL DISORE		0 0 0	0 60	16 1 37 9 7 7 85 1	7 0 98 2 12 0 71 6	0 0 0 0	26 26		
 HARD OF HEARING DEAF SPEECH/LANGUAGE IMP VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORA ORTHOPEDIC IMPAIRMENTA 	AL DISORE ENTS		0 0 0 0	0 60 0 60 0 0	16 1 37 9 7 7 85 1 25 1	7 0 88 2 12 0 71 6 18 2 39 18	0 0 0 0	2 73 - 21 - 2		
 HARD OF HEARING DEAF SPEECH/LANGUAGE IMP VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORA ORTHOPEDIC IMPAIRME OTHER HEALTH IMPAIR 	AL DISORE ENTS MENTS		0 0 0 0 0	0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 1 37 9 7 7 85 1 25 1	7 0 98 2 12 0 71 6 18 2 39 18 94	0 0 0 0 0	3 73 1 26		
 HARD OF HEARING DEAF SPEECH/LANGUAGE IMP VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORA ORTHOPEDIC IMPAIRME OTHER HEALTH IMPAIR LEARNING DISABILITIES 	AL DISORE ENTS MENTS		0 0 0 0 0	0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 1 37 9 7	7 0 18 2 12 0 71 6 18 2 39 18 88 94 1 0	0 0 0 0 0 0	3 73 1 26 2 1,00		
 HARD OF HEARING DEAF SPEECH/LANGUAGE IMP VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIOR/ ORTHOPEDIC IMPAIRME OTHER HEALTH IMPAIR LEARNING DISABILITIES DEAF-BLINDNESS 	AL DISORE ENTS MENTS		0 0 0 0 0 0	0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 1 37 5 7 - 85 1 25 25 42 1 20 6	7 0 0 88 2 12 0 71 6 6 18 2 39 18 88 94 1 0 20 6	0 0 0 0 0 0	3 73 1 26 4 29 1,00		
 HARD OF HEARING DEAF SPEECH/LANGUAGE IMP VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIOR/ ORTHOPEDIC IMPAIRME OTHER HEALTH IMPAIR LEARNING DISABILITIES 	AL DISORE ENTS MENTS		0 0 0 0 0 0 0	0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 1 37 9 7 7 85 1 25 25 42 1 20 6 0 14	7 0 98 2 12 0 71 6 18 2 39 18 88 94 1 0 20 6 5 4	0 0 0 0 0 0 0	3 73 1 26 2 1,06		
 HARD OF HEARING DEAF SPEECH/LANGUAGE IMP VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIOR/ ORTHOPEDIC IMPAIRME OTHER HEALTH IMPAIR LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES 	AL DISORD ENTS MENTS		0 0 0 0 0 0 0	0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 1 37 5 7 6 85 1 25 42 1 220 6 0 14	7 0 18 2 12 0 71 6 18 2 39 18 88 94 1 0 20 6 5 4 4 0	0 0 0 0 0 0 0	3 73 1 26 2 29 1,00		
 HARD OF HEARING DEAF SPEECH/LANGUAGE IMP VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIOR/ ORTHOPEDIC IMPAIRME OTHER HEALTH IMPAIR LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM 	AL DISORE ENTS MENTS	ERS	0 0 0 0 0 0 0 0	0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7 0 18 2 12 0 71 6 18 2 39 18 88 94 1 0 20 6 5 4 4 0 0 0	0 0 0 0 0 0 0 0	3 73 1 26 2 29 1,06		
 HARD OF HEARING DEAF SPEECH/LANGUAGE IMP VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORA ORTHOPEDIC IMPAIRME OTHER HEALTH IMPAIR LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJU 	AL DISORE ENTS MENTS : JRY ISABILITIE	BERS	0 0 0 0 0 0 0 0	0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 1 37 5 7 7 85 1 25 42 1 42 0 6 0 14 10 5 0 0	7 0 18 2 12 0 71 6 18 2 39 18 88 94 1 0 20 6 5 4 4 0 0 0	0 0 0 0 0 0 0 0	3 73 1 26 4 29 1,00		
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIOR/ 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIR 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJU 14. INFANT/TODDLER W/D	AL DISORE ENTS MENTS JRY ISABILITIE ESCHOOL	BERS	0 0 0 0 0 0 0 0 0 0 0 0	0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 1 1 37 5 5 7 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1	7 0 88 2 12 0 71 6 18 2 39 18 88 94 1 0 20 6 5 4 4 0 0 0 0 0 149 179	0 0 0 0 0 0 0 1 0 0	3 73 1 26 4 25 1,00		
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIOR/ 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIR 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUL 14. INFANT/TODDLER W/D 15. NONCATEGORICAL PR	AL DISORE ENTS MENTS JRY ISABILITIE ESCHOOL	BERS	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 6 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 1 37 5 7 7 7 85 11 225 42 11 220 6 0 14 10 5 0 0 0 363 1,4	7 0 88 2 12 0 71 6 18 2 39 18 88 94 1 0 20 6 5 4 0 0 0 0 0 149 179	0 0 0 0 0 0 0 0 0	3 73 1 26 2 1,06		
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIOR/ 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIR 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJU 14. INFANT/TODDLER W/ D 15. NONCATEGORICAL PR TOTAL FOR CATEGORIES	AL DISORE ENTS MENTS JRY ISABILITIE ESCHOOL	BERS	0 0 0 0 0 0 0 0 0 0 0 0	0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16 1 1 37 5 5 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1	7 0 88 2 12 0 71 6 18 2 39 18 88 94 1 0 20 6 5 4 4 0 0 0 0 0 149 179	0 0 0 0 0 0 0 0 0 0 0	3 73 1 26 4 29 1,00		

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY AVERAGE NUMBER OF LUNCHES DAILY TOTAL FEDERAL (USDA) REIMBURSEMENT TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	4,206 18,605 \$4,436,836 \$3,456,458	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL FULL-TIME TEACHERS	1994-95 \$4,059 \$25,954	1995-96 \$4,057 \$27,435

ITEM 1		A 84										
		AMERICA	NAIDNI N	AS	AN	BLACK	н	ISPANIC	W	HITE	TOTAL	
FEMALE			0	1	6	321	13			170		
MALE			3	1	4	369		_		276	2,626	
TOTAL			3	3	n	690		10	•	307	2,703	
ITELLO						-		23	4,5	583	5,329	
11EM 2 -	- NONPL	JBLIC ST	JDENT R	EGISTR	ATION							
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA	
417	586	574	511	492	513	511	429	436	440	0	4,909	
9	10	11	12	SP ED SECONDARY		ARY	9-12 TO	TAL	GRANI	D TOTAL		
143	112	80	8 5		0		420		<i>-</i>	329		
			AIL! AI	IP AT EN	ICE (AI	SESSION, DA) PK - 8	AVER		ILY MEI	MBERSHIP (
			AIL! AI	IP AT EN	ICE (AI	UA)	AVER					
IEMBERSH	HIP AT END	OF SESSIO	AIL! AI	IP AT EN	P 4,	PK - 8 923.0	AVER	9	ILY MEI		ADM), TOTAL 5,341.0	
MEMBERSH VERAGE D	HIP AT END	OF SESSIO	AIL! AI	IP AT EN	P. 4,	PK - 8 923.0 881.4	AVER	9 41	ILY MEI -12		TOTAL	
IEMBERSH VERAGE D VERAGE D	HIP AT END DAILY MEN DAILY ATT	O OF SESSIO IBERSHIP ENDANCE	N	TENDAN	P 4, 4,	PK - 8 923.0 881.4 719.1		9 41 40	ILY MEN -12 8.0		TOTAL 5,341.0	
IEMBERSH VERAGE D VERAGE D	HIP AT END DAILY MEN DAILY ATT	O OF SESSIO IBERSHIP ENDANCE	N	TENDAN	P 4, 4,	PK - 8 923.0 881.4 719.1		9 41 40	ILY ME! -12 8.0 8.5		TOTAL 5,341.0 5,290.0	
MEMBERSH VERAGE D VERAGE D	HIP AT END DAILY MEN DAILY ATTI NUMBE	O OF SESSIO IBERSHIP ENDANCE	N IPUBLIC	TENDAN	P 4, 4,	PK - 8 923.0 881.4 719.1 L GRADUA	ATES	9 41 40 39	-12 8.0 98.5 97.3	MBERSHIP (TOTAL 5,341.0 5,290.0 5,116.4	
IEMBERSH VERAGE D VERAGE D	HIP AT END DAILY MEN DAILY ATTI NUMBE	O OF SESSIO IBERSHIP ENDANCE R OF NON	N IPUBLIC	HIGH S	P 4, 4,	PK - 8 923.0 881.4 719.1	ATES	9 41 40	-12 8.0 98.5 97.3		TOTAL 5,341.0 5,290.0	
MEMBERSH VERAGE D VERAGE D FEM 4 - I	HIP AT END DAILY MEN DAILY ATTI NUMBE	OF SESSIO IBERSHIP ENDANCE R OF NON	N IPUBLIC	HIGH S	P 4, 4,	PK - 8 923.0 881.4 719.1 L GRADUA	ATES	9 41 40 39	-12 8.0 98.5 97.3	MBERSHIP (TOTAL 5,341.0 5,290.0 5,116.4	
MEMBERSH VERAGE D VERAGE D TEM 4 - I EMALE ALE	HIP AT END DAILY MEN DAILY ATTI NUMBE	O OF SESSIO IBERSHIP ENDANCE R OF NON	IPUBLIC N 0	HIGH S	P 4, 4,	PK - 8 923.0 881.4 719.1 L GRADUA	ATES	9 41 40 39 SPANIC	-12 8.0 98.5 97.3	MBERSHIP (TOTAL 5,341.0 5,290.0 5,116.4 TOTAL	
EMBERSH VERAGE D VERAGE D FEM 4 - I	HIP AT END DAILY MEN DAILY ATTI NUMBE	O OF SESSIO IBERSHIP ENDANCE R OF NON	N IPUBLIC	HIGH SO	P 4, 4,	PK - 8 923.0 881.4 719.1 L GRADUA BLACK	ATES	9 41 40 39 SPANIC 0	-12 8.0 98.5 97.3	MBERSHIP (/HITE 35	TOTAL 5,341.0 5,290.0 5,116.4 TOTAL 42 39	
MEMBERSH VERAGE D VERAGE D FEM 4 - 1 EMALE ALE DTAL	HIP AT END DAILY MEN DAILY ATTI NUMBE AMEI	O OF SESSIO IBERSHIP ENDANCE R OF NON	N IPUBLIC N 0	HIGH SO	P 4, 4, 4, CHOOI	PK - 8 923.0 881.4 719.1 L GRADUA BLACK 7 5	ATES	9 41 40 39 SPANIC 0	-12 8.0 98.5 97.3	MBERSHIP (/HITE 35 34	TOTAL 5,341.0 5,290.0 5,116.4 TOTAL	
MEMBERSH VERAGE D VERAGE D FEM 4 - I EMALE ALE DTAL	HIP AT END DAILY MEN DAILY ATTI NUMBE AMEI	O OF SESSIO IBERSHIP ENDANCE R OF NON	N IPUBLIC N 0	HIGH SO	P 4, 4, 4, CHOOI	PK - 8 923.0 881.4 719.1 L GRADUA BLACK 7 5	ATES	9 41 40 39 SPANIC 0 0	-12 8.0 98.5 97.3	MBERSHIP (/HITE 35 34	TOTAL 5,341.0 5,290.0 5,116.4 TOTAL 42 39	

LAFOURCHE 1995-96

EM 1 -	- PUBLIC STUDENT		BLIC STUDENT OCTOBER 1, 1995						HNICH	TAND	WHITE	_***	PK - 12 TOTAL	
	AMERICA	CAN INDIAN ASIAN			N BLACK			HIS	HISPANIC			•		
	IALE 238			9	6		1,695	49			5,804		7,882	
MALE			11			1,693		38		6,093		8,249		
ALE		31		20			3,388		87		11,897		16,131	
DTAL 552							•							
TEM 2	- PUBLIC STUDENT OCTOBER 1,									-	7 8		PK-8 TOTAL	
PK	K			3	4	;	5 6		6		•	11,274		
204	1,233	1,26	0 1	,151	1,185	1,291	1,1	149	1,207	1,3	י פנ	,289	,,,,,,,	
					9-12 TOT	ra i	NC	MGRAD	DED	GR	AND TO	TAL		
9	10	11		12				689			16,131			
1,092	1,180	1,04	46	850	4,168						/ NAEN	DERSHIP	(ADM)	
TEM 3	- PUBLI	C SCH	OOL ME	MBERSH	IP AT E	ND OF	SESSIC	ON, AV	ERAG	E DAIL	L IAICIA:	BERSHIP	(1-1-1-1)	,
	AND A	VERAG	E DAIL	/ ATTENI	DANCE PK	(MUM)			-12			TAL		
						-		2 04	54.0		15,1	102.0		
MEMBEF	RSHIP AT E	ND OF SE	ESSION		11,14		3,954.0 4,060.6				15,278.8			
AVERAG	E DAILY M	EMBERS	HP.		11,21				32.9		14,2	294.8		
	SE DAILY A				10,56									
ITCAA /	4 - NUM	BER OI	F PUBLK	C HIGH S	CHOOL	GRAI	DUATES						тот	
									HISPA	NIC	WHI	ITE	101	ML
1164			ERICAN IN	DIAN	ASIAN		BLACK		HIGE	1410				44
				DIAN 10	ASIAN 5		BLACK 57		ПОГА	2		967 101		41 353
FEMALE									HIGH	2	3	801	3	141 353 7 94
FEMALE MALE				10	5		57		HOPA	2	3		3	353
FEMALE MALE TOTAL	Ē	AMi	ERICAN IN	10 9 19	5 7 12	HOOLS	57 34 91		Historia	2	3	801	3	353
FEMALE MALE TOTAL	5 - NUM	AMI BER AL	ERICAN IN	10 9 19 E OF PUB	5 7 12 LIC SC MIDDL	E/ M	57 34 91 S	SECONI		2	3	801	3 7	353 7 94
FEMALE MALE TOTAL ITEM	5 - NUM	AMi	ERICAN IN	10 9 19 E OF PUB EMENTARY/ SECONDARY	5 7 12 LIC SC MIDDL JR. HIG	E/ M	57 34 91 3 addle/ condary			2 2 4 OTHER	3 6	668 	3 7 N TOT	353 7 94
FEMALE MALE TOTAL ITEM	5 - NUM	BER AN	ERICAN IN	10 9 19 E OF PUB	5 7 12 LIC SC MIDDL	E/ M	57 34 91 S	SECONE 4		2 2 4	UNIT	001 668 COMBINATIO	3 7 N TO1 2	353 7 94 [AL
FEMALE MALE TOTAL ITEM	5 - NUM ENTARY	BER AN	ND TYPE	10 9 19 E OF PUB EMENTARY/ 0	5 7 12 LIC SC MIDDL JR. HIG	E/ M	57 34 91 3 addle/ condary	4	DARY (2 2 4 DTHER 0	UNIT O OFFICI	COMBINATIO 0	3 7 N TO1 2 FULL-T	853 7 94 FAL 8
FEMALE MALE TOTAL ITEM	5 - NUM	BER AN	ND TYPE	10 9 19 E OF PUB LEMENTARY/ 0 STAFF	5 7 12 LIC SC MIDDL JR. HK	E/ M GH SEC	57 34 91 3 IDDLE/ CONDARY	4 ROOM	DARY (2 2 4 DITHER 0 STIONAL/HNICAL	UNIT O OFFICI	COMBINATIO 0 E/CLERICAL/	3 7 N TO1 2 FULL-T STA	853 7 94 FAL 8
FEMALE MALE TOTAL ITEM	5 - NUM ENTARY	BER AN	ND TYPE ARY / EI E	10 9 19 E OF PUB LEMENTARY/ SECONDARY 0 E STAFF	5 7 12 LIC SC MIDDL JR. HIG	E/ M GH SEC	57 34 91 S IDDLE/ CONDARY 0 CLASSE	4 ROOM	EDUCA TECH NO.	2 2 4 DTHER 0 STIONAL/HNICAL %	UNIT O OFFICE SU NO.	COMBINATIO 0 E/CLERICAL/ ipport %	N TOI FULL-T STA NO.	853 7 94 [AL 8
FEMALE MALE TOTAL ITEM ELEME	5 - NUM ENTARY 16 6 - PUB	BER AN ELEMENTA MIDDL 2 LIC FU	ND TYPE	10 9 19 E OF PUB LEMENTARY/ 0 STAFF	5 7 12 LIC SC MIDDL JR. HIG 6	E/ MGH SEC	57 34 91 S IDDLE/ CONDARY 0 CLASSF TEACI	4 ROOM HER	EDUCATECH NO.	2 2 4 DTHER 0 THONAL/HNICAL % 75.0	UNIT O OFFICI SU NO. 2	COMBINATIO 0 E/CLERICAL/ SPPORT % 25.0	N TOT 2 FULL-T STA NO. 8	853 794 FAL 8 TIME FF
FEMALE TOTAL ITEM ELEME	5 - NUM ENTARY 16 6 - PUB	BER AN ELEMENTA MIDDL 2 LIC FU	ND TYPE ARY / EI E S LL-TIME ADMINIST NO. 0	10 9 19 E OF PUB EMENTARY/ SECONDARY 0 STAFF FRATOR , %	5 7 12 LIC SC MIDDL JR. HIC 6 SCHOOL NO.	E/ MGH SEC	57 34 91 S IDDLE/ CONDARY 0 CLASSF TEACI	4 ROOM HER %	EDUCA TECH NO.	2 2 4 DITHER 0 THONAL/HNICAL % 75.0 0.0	UNIT O OFFICI SU NO. 2	COMBINATIO 0 E/CLERICAL/ 25.0 0.0	3 7 7 101 101 101 101 101 101 101 101 101	794 FAL 8 100 0
FEMALE MALE TOTAL ITEM ELEME	5 - NUM ENTARY 16 6 - PUB LE AM. ASM	BER AR ELEMENTA MIDDL 2 LIC FU	ND TYPE ARY ELL-TIME ADMINIST NO. 0	10 9 19 E OF PUB EMENTARY/ 0 STAFF TRATOR % 0.0	5 7 12 LIC SC MIDDL JR. HK	E/ MGH SEC	57 34 91 S IDDLE/CONDARY 0 CLASSF TEACINO. 0	AROOM HER % 0.0	EDUCATECH NO. 6 0 52	2 2 4 DTHER 0 MINICAL % 75.0 0.0 31.7	UNIT O OFFICI SU NO. 2 0 46	COMBINATIO 0 E/CLERICAL/ % 25.0 0.0 28.0	77 N TO1 2 FULL-T STA NO. 8 0	8 100 100
FEMALE MALE TOTAL ITEM ELEME	5 - NUM ENTARY 16 16 - PUB LE AM. ASM BLA	BER AN ELEMENT/ MIDDL 2 LIC FU INDIAN AN ICK	ND TYPE ARY ELE S LL-TIME ADMINIST NO. 0 1	10 9 19 E OF PUB EMENTARY/ 0 STAFF FRATOR . % 0.0 0.0	5 7 12 LIC SC MIDDL JR. HK 6 SCHOOL NO. 0	E/ MGH SEC	57 34 91 S IDDLE/ CONDARY 0 CLASSF TEACI NO. 0 0	4 ROOM HER % 0.0 0.0	EDUCA TECH NO. 6	2 2 4 DTHER 0 MITIONAL/ MINICAL % 75.0 0.0 31.7 0.0	UNIT O OFFICI SU NO. 2 0 466	COMBINATIO 0 E/CLERICAL/ % 25.0 0.0 28.0 100.0	3 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	794 FAL 8 100 0
FEMALE MALE TOTAL ITEM ELEME	5 - NUM ENTARY 16 16 - PUB LE AM. ASM BLA HIS	BER AN ELEMENTA MIDDL 2 LIC FU INDIAN AN ICK PANIC	ND TYPE ARY / EL E S LL-TIME ADMINIST NO. 0 1 0	10 9 19 19 E OF PUB LEMENTARY/ SECONDARY 0 STAFF TRATOR % 0.0 0.0 0.6 0.0	5 7 12 LIC SC MIDDL JR. HK 6 SCHOOL NO. 0 0	E/ MGH SEC	57 34 91 S IDDLE/ CONDARY 0 CLASSF TEACI NO. 0 0 65	4 ROOM HER % 0.0 0.0 39.6	EDUCATECH NO. 6 0 52	2 2 4 DTHER 0 STIONAL/ 4NICAL % 75.0 0.0 31.7 0.0 19.2	UNIT O OFFICI SU NO. 2 0 46 11 281	COMBINATIO 0 E/CLERICAL/ % 25.0 0.0 28.0 100.0 20.2	77 N TO1 2 FULL-T STA NO. 8 0 164 1 1,393	794 794 8 100 100 100
FEMALE MALE TOTAL ITEM ELEME	5 - NUM ENTARY 16 16 - PUB LE AM. ASIA BLA HIS	BER AN ELEMENTA MIDDL 2 LIC FU INDIAN AN ACK PANIC	ND TYPE ARY ELE S LL-TIME ADMINIST NO. 0 1	10 9 19 E OF PUB LEMENTARY/ 0 STAFF FRATOR , % 0.0 0.0 0.6	5 7 12 LIC SC MIDDL JR. HIC 6 SCHOOL NO. 0 0 0	ADM. % 0.0 0.0 0.0	34 91 3 SIDDLE/CONDARY 0 CLASSF TEACI NO. 0 0 65	4 ROOM HER % 0.0 0.0 39.6 0.0	EDUCATECH NO. 6 0 52 0	2 2 4 DTHER 0 MITIONAL/ MINICAL % 75.0 0.0 31.7 0.0	UNIT O OFFICI SU NO. 2 0 466	COMBINATIO 0 E/CLERICAL/ % 25.0 0.0 28.0 100.0 20.2	3 7 7 7 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	794 794 8 100 100 100
FEMALE MALE TOTAL ITEM ELEME	5 - NUM ENTARY 16 16 - PUB LE AM. ASM BLA HIS WH	BER AN ELEMENTA MIDDL 2 LIC FU INDIAN AN ACK PANIC IITE TAL	ND TYPE ARY / ELE ADMINIST NO. 0 1 0 7 8	10 9 19 19 E OF PUB LEMENTARY/ 0 STAFF FRATOR . % 0.0 0.6 0.0 0.5 0.5	5 7 12 LIC SC MIDDL JR. HK 6 SCHOOL NO. 0 0 0 13	ADM. % 0.0 0.0 0.0 0.0 0.9 0.8	57 34 91 S IDDLE/CONDARY 0 CLASSF TEACI NO. 0 0 65 0 824	4 ROOM HER % 0.0 0.0 39.6 0.0 59.2	EDUC# TECH NO. 6 0 52 0 268	2 2 4 DTHER 0 STIONAL/ 4NICAL % 75.0 0.0 31.7 0.0 19.2	UNIT O OFFICI SU NO. 2 0 46 11 281	COMBINATIO 0 E/CLERICAL/ % 25.0 0.0 28.0 100.0 20.2 21.1 33.3	FULL-T STA NO. 8 0 164 1 1,393 1,566	794 FAL 8 100 0 100 100 100
FEMALE MALE TOTAL ITEM	5 - NUM ENTARY 16 LE AM. ASIA HIS WH TO	BER AR ELEMENTA MIDDL 2 LIC FU INDIAN AN ACK PANIC IITE TAL	ND TYPE ARY / EL E S LL-TIME ADMINIST NO. 0 0 7 8	10 9 19 19 E OF PUB LEMENTARY/ SECONDARY 0 0 0 0	5 7 12 LIC SC MIDDL JR. HIC 6 SCHOOL NO. 0 0 0 0 13 13	ADM. % 0.0 0.0 0.0 0.0 0.0 0.0 0.0	57 34 91 3 IDDLE/ CONDARY 0 CLASSF TEACI NO. 0 65 0 824 889	4 ROOM HER % 0.0 0.0 39.6 0.0 59.2 56.8	EDUCA TECH NO. 6 0 52 0 268 326	2 2 4 DTHER 0 TIONAL/ HNICAL % 75.0 0.0 31.7 0.0 19.2 20.8	UNIT 0 OFFICI SU NO. 2 0 46 1 281	COMBINATIO 0 E/CLERICAL/ //PPORT 25.0 0.0 28.0 100.0 20.2 1.1 33.3	N TO1 2 FULL-T STA NO. 8 0 164 1,393 1,556 3 0	794 FAL 8 100 100 100 100
FEMALE MALE TOTAL ITEM ELEME	5 - NUM ENTARY 16 LE AM. ASI BLA HIS WH TO	BER AN BER AN BELEMENTA MIDDL 2 LIC FU INDIAN AN CK PANIC IITE TAL I. INDIAN IAN	ND TYPE ARY / EI E S LL-TIME ADMINIST NO. 0 1 0 7 8 0 0	10 9 19 19 EOF PUB EMENTARY/ 0 STAFF TRATOR % 0.0 0.6 0.0 0.5 0.5 0.0	5 7 12 LIC SC MIDDL JR. HIC 6 SCHOOL NO. 0 0 0 0 13 13	ADM. % 0.0 0.0 0.0 0.0 0.9 0.8	57 34 91 5 IDDLE/ CONDARY 0 CLASSF TEACI NO. 0 65 0 824 889 2	4 ROOM HER % 0.0 0.0 39.6 0.0 59.2 56.8 66.7 0.0	EDUCA TECH NO. 6 0 52 0 268 326	2 2 4 DTHER 0 TIONAL/ HNICAL % 75.0 0.0 31.7 0.0 19.2 20.8 0.0	UNIT O OFFICI SU NO 2 0 46 1 281 330	COMBINATIO 0 E/CLERICAL/ I/PPORT 25.0 0.0 28.0 100.0 20.2 21.1 33.3 0.0	FULL-T STA NO. 8 0 164 1 1,393 1,566	794 FAL 8 100 100 100 100 100 (100
FEMALE MALE TOTAL ITEM ELEME	5 - NUM ENTARY 16 16 - PUB LE AM. ASI, BLA HIS WH TO' AN AS	BER AN ELEMENTA MIDDL 2 LIC FU INDIAN AN CK PANIC IITE TAL I. INDIAN IAN ACK	ND TYPE ARY / ELE ADMINIST NO. 0 1 0 7 8 0 0 0 0	10 9 19 19 EOF PUB EMENTARY/ 0 SECONDARY 0 0.0 0.0 0.0 0.0 0.5 0.5 0.0 0.0	5 7 12 LIC SC MIDDL JR. HIC 6 SCHOOL NO. 0 0 0 0 13 13	ADM. % 0.0 0.0 0.0 0.0 0.9 0.8 0.0 0.0 1.7	57 34 91 3 IDDLE/ CONDARY 0 CLASSF TEACI NO. 0 65 0 824 889 2 0 7	4 ROOM HER % 0.0 0.0 39.6 0.0 59.2 56.8 66.7 0.0	EDUCATECH NO. 6 0 52 0 268 326 0 0	2 2 4 DTHER 0 TIONAL/ HNICAL % 75.0 0.0 31.7 0.0 19.2 20.8 0.0	UNIT 0 OFFICI SU NO. 2 0 466 1 281 330	COMBINATIO 0 E/CLERICAL/ I/PPORT 25.0 0.0 28.0 100.0 20.2 21.1 33.3 0.0	N TO1 2 FULL-T STA NO. 8 0 164 1,393 1,556 3 0	8 100 100 100 100 100 100 100 100 100 10
FEMALE MALE TOTAL ITEM ELEME	5 - NUM ENTARY 16 6 - PUB LE AM. ASI BLA HIS WH TO' AM AS	BER AR ELEMENTA MIDDL 2 LIC FU INDIAN AN ACK PANIC IITE I INDIAN IAN ACK SPANIC	ND TYPE ARY / EL E S LL-TIME ADMINIST NO. 0 7 8 0 0 0 0 0	10 9 19 19 EOF PUB EMENTARY/ 0 STAFF FRATOR . % 0.0 0.6 0.0 0.5 0.5 0.0 0.0 0.0	5 7 12 LIC SC MIDDL JR. HIC 6 SCHOOL NO. 0 0 0 13 13 0 0	ADM. % 0.0 0.0 0.0 0.0 0.9 0.8 0.0 0.0 1.7	57 34 91 3 IDDLE/ CONDARY 0 CLASSF TEACI NO. 0 65 0 824 889 2 0 7	4 ROOM HER % 0.0 0.0 39.6 0.0 59.2 56.8 66.7 0.0 11.7	EDUCATECH NO. 6 0 52 0 268 326 0 0 0 2	2 2 4 DTHER 0 TTIONAL/ HNICAL % 75.0 0.0 31.7 0.0 19.2 20.8 0.0 0.0 3.3 0.0	UNIT 0 OFFICI SU NO. 2 0 466 1 281 330	COMBINATIO 0 E/CLERICAL/ 3PPORT % 25.0 0.0 28.0 100.0 20.2 21.1 33.3 0.0 83.3 0.0 0.0	N TOT 2 FULL-T STA NO. 8 0 164 1 1,393 1,566 3 0 60	8 100 100 100 100 100 100 100 100 100 10
FEMALE MALE TOTAL ITEM ELEME	5 - NUM ENTARY 16 6 - PUB LE AM. ASI BLA HIS WH TO' AM AS	BER AN ELEMENTA MIDDL 2 LIC FU INDIAN AN CK PANIC IITE TAL I. INDIAN IAN ACK	ND TYPE ARY / ELE ADMINIST NO. 0 1 0 7 8 0 0 0 0	10 9 19 19 EOF PUB EMENTARY/ 0 SECONDARY 0 0.0 0.0 0.0 0.0 0.5 0.5 0.0 0.0	5 7 12 LIC SC MIDDL JR. HIC 6 SCHOOL NO. 0 0 0 0 13 13	ADM. % 0.0 0.0 0.0 0.0 0.9 0.8 0.0 0.0 1.7	57 34 91 3 IDDLE/ CONDARY 0 CLASSF TEACI NO. 0 65 0 824 889 2 0 7	4 ROOM HER % 0.0 0.0 39.6 0.0 59.2 56.8 66.7 0.0	EDUCATECH NO. 6 0 52 0 268 326 0 0 2 2 0	2 2 4 DTHER 0 TTIONAL/ HNICAL % 75.0 0.0 31.7 0.0 19.2 20.8 0.0 0.0 3.3 0.0 4.0	UNIT O OFFICI SU NO. 2 0 46 1 281 330 1 0	COMBINATIO 0 E/CLERICAL/ (PPORT . % 25.0 0.0 28.0 100.0 20.2 21.1 1 33.3 0 0.0 28.3 0 0.0 26.4	N TOT 2 FULL-T STA NO. 8 0 164 1,393 1,566 3 0 60 1	853 7 94 FAL 8

CLASSBOOM TEACHER	0-1 YRS.	1-3 YRS.				20-24 YRS.	25 + YRS.	тот
CLASSROOM TEACHERS	\$ 77	193	264	96	143	188	141	1,1
PRINCIPALS	0	0	0	1	1	9	17	''
TOTAL	77	193	264	97	144	197	158	1,
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL SOL	IRCES		AMO		PERCEN	T OF TOTAL F	REVEN
STATE SOURCES:	UNRESHTICTED G		ΔID	26,128			33.23	
	RESTRICTED GRAI			40,703			51.76	
	REVENUE IN LIEU			1,415			1.80	
	REVENUE FOR/ON		FIFA		3,068		0.45	
	TOTAL STATE SOU			42,571	3,532		0.13	
FEDERAL SOURCES:	UNRESETICTED GI		AID				54.13	
	RESTRICTED GRAM			9,530	700		0.09	
	REVENUE IN LIEU (5,550	•		12.12	
	REVENUE FOR/ON		FLEA	337	0		0.00	
	TOTAL FEDERAL S			9,940			0.43	
TOTAL REVENUE				78,640,			12.64	
OTHER SOURCES OF FUN				1,689,			100.00	
OTAL REVENUES AND O	THER SOURCES			80,329,				
TEM 9 - EXPENDIT	URES		TOTAL	XPENDITUR				
ISTRUCTION			AMOUNT		%	AMOUNT	TEXPENDITUR	
REGULAR PROGRAMS					76	MINOON	%	1
SPECIAL EDUCATION PRO	OGBANG.		25,579,834	34.0	33	25,542,356	36.19	
VOCATIONAL EDUCATION			12,494,717	16.6	32	12,204,939	17.29	
OTHER INSTRUCTIONAL P			1,973,671	2.6	3	1,819,168	2.58	
SPECIAL PROGRAMS	THOUTHAND		624,158	8.0	3	624,158	0.88	
ADULT/CONTINUING EDUC	ATION PROCUME		3,513,253	4.6	7	3,012,467	4.27	
COMMUNITY COLLEGE PR			124,926	0.1	7	124,926	0.18	
TOTAL INSTRUCTION	OGI MING		0	0.0	0	0	0.00	
IPPORT SERVICES PROGRAM	AS.		44,310,559	58.9	5	43,328,014	61.39	
PUPIL SUPPORT SERVICE								
INSTRUCTIONAL STAFF SE			2,092,621	2.7	8	2,092,621	2.96	
SCHOOL ADMINISTRATION			2,694,972	3.59	9	2,668,335	3.78	
TOTAL INSTRUCTIONAL SU			3,289,958	4.38		3,290,569 4.6		
GENERAL ADMINISTRATION			.8,077,551	10.75		8,051,525	11.41	
BUSINESS SERVICES	· ·		1,613,186	2.15		1,613,186	2.29	
OPERATION AND MAINTEN	ANCE OF PLANT SERV	Ince	532,434	0.71		473,545	0.67	
STUDENT TRANSPORATION		IULU	7,227,155	9.61		7,107,045	10.07	
CENTRAL SERVICES	J		3,923,571	5.22		3,923,571	5.56	
TOTAL NON-INSTRUCTIONA	AL SUPPORT SERVICES	1 .	467,407	0.62		455,674	0.65	
TOTAL SUPPORT SERVICE		,	13,763,753	18.31		13,573,021 19.23		
ERATION OF NON-INSTRUCTION		2	21,841,304	29.06		21,624,546	30.64	
FOOD SERVICE OPERATION			E 714 000	_				
ENTERPRISE OPERATIONS			5,714,203	7.60		5,593,986	7.93	
COMMUNITY SERVICE OPER	RATIONS		0	0.00		o	0.00	
AL OPERATION OF NON-INST		s.	49,228	0.07		31,368	0.04	
ILITY AQUISITION AND CONS		•	5,763,431	7.67		5,625,354	7.97	
IT SERVICE	SURVICES		472,687	0.63		0	0.00	
AL EXPENDITURES		_	2,783,778	3.70		0	0.00	
D TRANSFER			5,171,759	100.00		70,577,914	100.00	
			1,689,739					

EM 10 - SCHOOL SYS	LEW ROL	IDED STA	103			DELETI	ONS	ENDING BALA	NCE
	BEC	INNING BAL	ANCE	ADDITIONS		2,290,0		4,555,0	
ONDED DEBT		6,845	,000	0		2,290,0	0		0
THER LONG-TERM OBLIGATIONS			0	0		134,	-	4,663,175	
ESTED COMPENSATED ABSE	NSES	4,293	,067	505,008			792	48,391.	428
IXED ASSETS		47,042	,767	1,354,453	_				
	TELL TAY	ATION							
TEM 11 - SCHOOL SYS	JEM IAA	ATION		DICT	RICT/WA	/BD		TOT	AL
	PARIS	HWIDE		HIGH BATI		ISTRICT	S REVENUE	REVE	NUE
•	RATE	REVENUE	LOW RATE	HIGH HAT	_ 140. 4			a 786	1,236
TAV	4.18	788,236	0.00	0.0	0	O			•
CONSTITUTIONAL TAX	22.41	4,225,929	0.00	0.0	0	0			
RENEWABLE TAX	17.50	3,300,033	0.00	0.0	10	0			4,198
DEBT SERVICES TAXES TOTAL AD VALOREM TAXES		8,314,198							
OTAL AD VALOREM TAXES			INED DEBT/ DEBT RATE		T SERVICE OUNT	I	DEBT SERVICE AMOUNT	TOTAL S AMC	SERVICE SUNT
		NON	DEBINATE				0	14,79	6,355
PARISHWIDE SALES AND US	E TAXES		2.00	14,79	6,355		0		0
DISTRICT/WARD SALES AND	USE TAXES	;	0.00		0		0	14,79	6,355
TOTAL SALES AND USE TAX			2.00	14,79	96,355				
•	_	AL ANCE							
ITEM 12 - YEAR-END	LOND D	MEMINOR	SPECIAL	FEDERAL	OTH	ER	DEBT	CAPITAL	TOTAL
		GENERAL	FEDERAL	L ESEA	SPEC	IAL	SERVICE	PROJECT	FUND
		FUND	FUND	FUND	FUN	ID	FUND	FUND 0	3,468,42
EXCESS REV./OTHER SOU	RCES	2,767,923	4	-18	106,	046	594,473	0	5,400,12
RESIDUAL EQUITY TRANSFI		Ó	a a	0		0	0	0	
RESIDUAL EQUITY TRANSF		C	, 0	0		O	0	0	
PRIOR YEAR ADJUSTMENT	LIT WE.	() 0	0		0	0	2	12,643,21
BALANCES AT BEGINNING	OF YEAR	3,212,12	1 -4	18	8.458		972,511	2	16,111,64
BALANCES AT END OF YEA		5,980.04	4 0) 0	8,564	,610	1,566,984		
ITEM 13 -STUDENTS		TOVED D	VEVCEDT	IONAL CH	III DREN	1 PRO	GRAM		
ITEM 13 -STUDENTS	BEING S	EKAFD B	Y EXCEPT	IOITAL OI		E GROL	IDC		
							78-21	22 UP	TOTAL
CATEGORY			0-2	3-5	5-11	12-17	10-21		045
			0	0	99	96	19	1	215
1. MENTAL DISABILITIES			0	0	7	17	3	0	, 27 14
2. HARD OF HEARING			0	0	5	9	0	0	340
3. DEAF	IDAIDMENTS	:	0	0	319	21	0	0	340
4. SPEECH/LANGUAGE IN	IT MITHURE IN I C	•	0	0	10	0	0	0	119
5. VISUAL IMPAIRMENTS6. EMOTIONAL/BEHAVIOR	NA DISORO	ERS	0	0	25	91	3	0	3
6. EMOTIONAL/BEHAVIOR 7. ORTHOPEDIC IMPAIRM			0	0	19	19	1	0	9
7. ORTHOPEDIC IMPAIN 8. OTHER HEALTH IMPAI			0	0	48	45	4	0	1,23
9. LEARNING DISABILITIE			0	0	390	770	72	0	1,23
9. LEARNING DISABILITIE 10. DEAF-BLINDNESS	-		0	0	0	0	_	0	3
11. MULTIPLE DISABILITIE	s		0	0	10	21	_	.0	1
12. AUTISM	-		0	0	12	3		.0	·
13. TRAUMATIC BRAIN IN	JURY		0	0	1	0		0	(
14. INFANT/TODDLER W/		S	65	0	0	0		0	33
15. NONCATEGORICAL P			C	332	0	(2,5
TOTAL FOR CATEGORIE			65	332	945	1,092	_	_	2,0
HOSPITAL/HOMEBOUND			0	0	C		0		
EDUCATIONALLY HANDE	CAPPED		0	0	0		o 1	_	1
				0	50	7	6 0	V	
GIFTED			0	U	0		3 0	. 0	

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2.954	
AVERAGE NUMBER OF LUNCHES DAILY	11,896	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,860,293	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,662,469	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL FULL-TIME TEACHERS	1994-95 \$3,922	1995-96 \$4,359

		AMERICA	N INDIAN	ASIAN	1	BLACK	н	ISPANIC	W	HITE	TOTAL
FEMALE			2	4		38		a	4 (3F4	
MALE			6	5		32		2		251	1,295
TOTAL			8	9		70		2	•-	224	1,269
ITEM 2 - N	MONDI	JBLIC STL	IDENT D							475 	2,564
PK											
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
15	253	252	240	233	212	207	205	168	176	0	1,961
9	10	11	12	SP ED SE	COND	ARY	9-12 TO	TAL	GRAN	D TOTAL	
159	163	136	145	C)		603		2,	564	
^	IND AV	ENAGE D	AILY A I I	P AT END FENDANC	E (AI	SESSION DA) K - 8	, AVER		ILY ME	MBERSHIP	
^	IND AV	ENAGE D	AILY A I I	P AT END FENDANC	E (AI	DA)	, AVER			MBERSHIP	(ADM),
IEMBERSHII	P AT EN	OF SESSIO	AILY A I I	P AT END	E (AI P 1,	DA) K - 8 959.0	, AVER	g		MBERSHIP	
EMBERSHII VERAGE DA	P AT END	OF SESSIO	AILY A I I	P AT END FENDANC	E (AI P 1,3 1,4	DA) K - 8 959.0 869.3	, AVER	9 59)-12	MBERSHIP	TOTAL.
NEMBERSHII VERAGE DA VERAGE DA	P AT ENE	OF SESSIO BERSHIP ENDANCE	AILY A I I	IENDANC	E (AI P 1,3 1,4	K - 8 959.0 869.3 821.2		9 59 31)-12 96.0	MBERSHIP	TOTAL . 2,555.0
TEMBERSHII VERAGE DA VERAGE DA	P AT ENE	OF SESSIO	AILY A I I	IENDANC	E (AI P 1,3 1,4	K - 8 959.0 869.3 821.2		9 59 31	96.0	MBERSHIP	TOTAL 2,555.0 2,181.3
NEMBERSHII VERAGE DA VERAGE DA	P AT ENE MLY MEM MILY ATTI	OF SESSIO BERSHIP ENDANCE	N IPUBLIC	IENDANC	E (AI P 1,3 1,4	K - 8 959.0 869.3 821.2	ATES	9 59 31	9-12 96.0 12.0 96.9	MBERSHIP	TOTAL 2,555.0 2,181.3
IEMBERSHII VERAGE DA VERAGE DA	P AT ENE MLY MEM MILY ATTI	O OF SESSIO BERSHIP ENDANCE R OF NON	N IPUBLIC	HIGH SCI	E (AI P 1,3 1,4	N - 8 959.0 869.3 821.2 L GRADU	ATES	9 59 3 29 29	9-12 96.0 12.0 96.9	VHITE	TOTAL. 2,555.0 2,181.3 2,118.1
NEMBERSHII VERAGE DA VERAGE DA F EM 4 - N	P AT ENE MLY MEM MILY ATTI	O OF SESSIO BERSHIP ENDANCE R OF NON	N IPUBLIC	HIGH SCI	E (AI P 1,3 1,4	K - 8 959.0 869.3 821.2 L GRADU	ATES	9 58 33 28 28 28 28 28 28	9-12 96.0 12.0 96.9	v H:TE 67	TOTAL 2.555.0 2.181.3 2.118.1 TOTAL
IEMBERSHII VERAGE DA VERAGE DA IEM 4 - N EMALE ALE	P AT ENE MLY MEM MILY ATTI	O OF SESSIO MBERSHIP ENDANCE R OF NON	N IPUBLIC	HIGH SCI ASIAN	E (AI P 1,3 1,4	DA) K - 8 959.0 869.3 821.2 L GRADU BLACK 2	ATES	9 59 3 29 29	9-12 96.0 12.0 96.9	VHITE	TOTAL. 2,555.0 2,181.3 2,118.1
IEMBERSHII VERAGE DA VERAGE DA F EM 4 - N EMALE ALE DTAL	P AT END MLY MEM MLY ATTI UMBE AMER	OF SESSIO BERSHIP ENDANCE R OF NON RICAN INDIAN	IPUBLIC O O O	HIGH SCI ASIAN	P 1.3 1.3 1.4 HOOI	K - 8 959.0 869.3 821.2 L GRADU, BLACK 2 1 3	ATES	9 59 3 29 SPANIC 0 0	9-12 96.0 12.0 96.9	VHITE 67 69	TOTAL 2,555.0 2,181.3 2,118.1 TOTAL 69 70
MEMBERSHII VERAGE DA VERAGE DA FEM 4 - N EMALE ALE OTAL	P AT END MLY MEM MLY ATTI IUMBE AMER	O OF SESSIO MBERSHIP ENDANCE R OF NON	IPUBLIC O O O	HIGH SCI ASIAN	P 13 1,4 1,5 HOOL	K - 8 959.0 869.3 821.2 L GRADU, BLACK 2 1 3	ATES Hi	9 59 3 29 SPANIC 0 0	9-12 96.0 12.0 96.9	VHITE 67 69	TOTAL 2,555.0 2,181.3 2,118.1 TOTAL 69 70 139

LASALLE 1995-96

EM 1 - PL	IBLIC STU	DENT O	CTOBER	1, 1995	ENKO	FFINIEL					· 	PK - 1	
AME	ERICAN INDI	AN	ASI	N	81	_ACK	۲	(ISPANIC	;	WHI	IĖ	TOTA	
- NANI E		16		4		175		3	3	1,24	40	1,43	
EMALE ALE		18		5		177			l	1,29		1,49	
DTAL		34		9		352		•	1	2,5	35	2,93	94
					ENDO	LIBREN	TDV	CRADE					
r EM 2 - PU	IBLIC STU	DENT O				FLMEN	.5	6	-	7	8 F	K-8 TOTAL	
PK 1	K 1	l	2	3	4		238	231		58	241	2,097	
46 2	31 20)1	227	210	214		230	201					
g -	10 1	1	12	9-12 TO	TAL	ı	ONGR	ADED	GR	AND T	OTAL		
_	206 1	89	184	832	<u>!</u>		5			2,93	4		
	JBLIC SCH	IOOL M	FMBFRSH	IIP AT	END OF	SESS	ION, A	VERA	E DAIL	Y ME	MBERSH	IIP (ADM	l),
IEM 3 - PO	ND AVERA	GE DAII	LY ATTEN	DANCE	(ADA)								
					K-8			9-12		T	OTAL		
MEMBERSHIP	AT END OF S	ESSION		2,0	71.0			771.0			2,842.0		
	ILY MEMBERS			2,0	65 .7			801.4			2,867.0		
	ILY ATTENDA			1,9	39.1			765.9		2	2,705.0		
TEM 4 - N	UMBER O	F PUBL	IC HIGH S	СНОО	L GRAI	UATES	3						
IIENI4- N		IERICAN I		ASIAN		BLAC		HISP.	ANIC	W	HITE	TO	TAL
			1	0		5	5		1		79		86
FEMALE			1	0		-	7		0		82		90
MALE TOTAL			2	0		12	2		1		161		176
					N1001 6								
ITEM 5 - N	IUMBER A	_	ELEMENTARY	LIC SC		DDLE/					COMBINA	TION TO	TAL.
ELEMENTAR	ELEMENT: Y MIDDI		SECONDARY	JR. H		ONDARY		YRADA	OTHER	UNIT		••••	9
3	2		0	2		0		2	0 	0			
ITEM 6 - F	UBLIC FU	LL-TIM	E STAFF			CLASS	ROOM	EDUC	ATIONAL/		CE/CLERICAL		
		ADMINIS	STRATOR	SCHOOL	L ADM.	TEAC	HER	TEC	HNICAL	s	UPPORT	STA	
		NO.	%	NO.	%	NO.	%	NO.		NC		NO.	c
FEMALE	AM. INDIAN	0	0.0	C	0.0	0	0.0	0	0.0	(0	(
FEMALE	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0		0 0.0 4 40.0	10	100
FEMALE		0	0.0	0	0.0	3	30.0	3	30.0		4 40.0 0 0.0	10	10
FEMALE	BLACK		Α.Δ	.0	0.0	1	100.0	0	0.0	7!		249	10
FEMALE	BLACK HISPANIC	0	0.0			134	53.8	36 39	14.5 15.0	/: 71	-	260	10
FEMALE		0 1	0.4	3	1.2			39	19.0	•			
FEMALE	HISPANIC			3 3	1.2 1.2	138	53.1					_	
MALE	HISPANIC WHITE	1	0.4			0	0.0	0			0.0	0	
	HISPANIC WHITE TOTAL	1 1	0.4 0.4	3	1.2		0.0 0.0	0	0.0		0.0	. 0	
	HISPANIC WHITE TOTAL AM. INDIAN	1 1 0	0.4 0.4 0.0	3 0	1. 2 0.0	0	0.0 0.0 16.7	0 0 0	0.0		0 0.0 5 83.3	0 6	10
	HISPANIC WHITE TOTAL AM. INDIAN ASIAN	1 1 0 0	0.4 0.4 0.0 0.0	3 0 0	1. 2 0.0 0.0	0	0.0 0.0	0 0 0	0.0 0.0 0.0		0 0.0 5 83.3 0 0.0	0 6 0	10
	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	1 1 0 0	0.4 0.4 0.0 0.0 0.0	3 0 0	1.2 0.0 0.0 0.0	0 0 1	0.0 0.0 16.7	0 0 0 0	0.0 0.0 0.0 5.1	2	0 0.0 5 83.3 0 0.0 26 33.3	0 6 0 78	10
	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	1 1 0 0 0	0.4 0.4 0.0 0.0 0.0 0.0	3 0 0 0	1.2 0.0 0.0 0.0 0.0	0 0 1 0	0.0 0.0 16.7 0.0	0 0 0	0.0 0.0 0.0 5.1 4.8	2	0 0.0 5 83.3 0 0.0 26 33.3 31 36.9	0 6 0 78 84	104 104 10 10 10

CI 10000 011	0-1 YAS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHER:	_	27	38	24	35	30	20	17
PRINCIPALS TOTAL	0	0	0	0	0	8	1	
	3	27	38	24	35	38	21	18
ITEM 8 - REVENUE				AMO		DEBCEN	T OF TOTAL =	
LOCAL SOURCES:	TOTAL LOCAL SOL	JRCES			2,404	PERCEN	T OF TOTAL RI 34.30	FAFUL
STATE SOURCES:	UNRESRTICTED G	RANTS-IN-	AID	7,380	•		53.71	
	RESTRICTED GRAI	NTS-IN-AID	1		5,074		1.94	
	REVENUE IN LIEU (OF TAXES			1,799		0.54	
	REVENUE FOR/ON	BEHALF O	FLEA	4	,585		0.03	
	TOTAL STATE SOU	RCES		7,725	6,602		56.23	
FEDERAL SOURCES:	UNRESETICTED GE	RANTS-IN-A	AID		1,867		0.46	
	RESTRICTED GRAN	NTS-IN-AID		1,237	,933		9.01	
	REVENUE IN LIEU C	OF TAXES			0		0.00	
	REVENUE FOR/ON	BEHALF O	FLEA		0		0.00	
	TOTAL FEDERAL SE	OURCES		1,301	,800		9.47	
TOTAL REVENUE				13,739	,806		100.00	
OTHER SOURCES OF FUI				335	,698			
TOTAL REVENUES AND C	THER SOURCES			14,075	504			
ITEM 9 - EXPENDIT	URES		TOTAL	XPENDITUR	E	CURREN	T EXPENDITURE	<u></u>
NSTRUCTION			AMOUNT	•	%	AMOUNT	%	
REGULAR PROGRAMS			4,337,491	20	4.4			
SPECIAL EDUCATION PR	OGRAMS		1,339,510	32.		4,314,128		
VOCATIONAL EDUCATION	N PROGRAMS		386,977	10.0		1,289,713		
OTHER INSTRUCTIONAL	PROGRAMS		192,916	2.0 1.4		386,977	3.37	
SPECIAL PROGRAMS			540,527	4.0		192,916	1.68	
ADULT/CONTINUING EDU	CATION PROGRAMS		22,029	0.1		447,178	3.90	
COMMUNITY COLLEGE P	ROGRAMS		0	0.0		22,029	0.19	
TOTAL INSTRUCTION			6,819,450	51.0		0	0.00	
UPPORT SERVICES PROGRA	MS		0,010,100	31.0	, U	6,652,941	58.01	
PUPIL SUPPORT SERVICE	E S		234,495	17	-			
INSTRUCTIONAL STAFF S	ERVICES		437,780	1.7		234,495	2.04	
SCHOOL ADMINISTRATION	N		629,886	3.2 4.7		437,780	3.82	
TOTAL INSTRUCTIONAL S	UPPORT SERVICES		1,302,161	9.7		629,886	5.49	
GENERAL ADMINISTRATION)N		322,748	2.4		1,302,161	11.35	
BUSINESS SERVICES			208,684	1.5		322,481	2.81	
OPERATION AND MAINTER	NANCE OF PLANT SERV	ICES	960,184	7.1		163,870	1.43	
STUDENT TRANSPORATIO			980,119	7.3		936,134	8,16	
CENTRAL SERVICES			1,146	0.0		979,269	8.54	
TOTAL NON-INSTRUCTION	IAL SUPPORT SERVICES	8	2,472,881	18.5		1,146	0.01	
TOTAL SUPPORT SERVICE	ES		3,775,042	28.2		2,402,900 3,705,06 1	20.95 32.30	
PERATION OF NON-INSTRUCT	IONAL SERVICES				-	<i>3,103,001</i>	3∠.30	
FOOD SERVICE OPERATION	NS		1,125,224	8.42	,	1,111,116	0.00	
ENTERPRISE OPERATIONS	3		0	0.00		0	9.69	
COMMUNITY SERVICE OPE	FRATIONS		0	0.00		0	0.00	
TAL OPERATION OF NON-INS	STRUCTIONAL SERVICE	s	1,125,224	8.42			0.00	
CILITY AQUISITION AND CON			977,645	7.31		1,111,116	9.69	
BT SERVICE			673,022	5.03		0	0.00	
TAL EXPENDITURES		1	13,370,383	100.00		11 460 110	0.00	
ND TRANSFER		·	349,618	100.00		11,469,118	100.00	
TAL ALL EXPENDITURES AN	D OTHER USES		3,720,001					

EM 10 - SCHOOL SYS	TEM BON	IDED STA	TUS					
		INNING BAL		ADDITIONS	DELI	TIONS	ENDING BAL	ANCE
MINED DEDT	DEC	2,915		0	60	1,097	2,313	,903
ONDED DEBT	ONE.	L,0 10	0	0		0		0
THER LONG-TERM OBLIGATION ESTED COMPENSATED ABSE		649	,140	0		14,060	605	,080,
	.14000	22.687		52,000		13,000	22,726	398,
XED ASSETS					<u> </u>			
EM 11 - SCHOOL SYS	TEM TAX	ATION						
_	PARIS	HWIDE			ICT/WARD	OTO DEVENUE		TAL ENUE
_	RATE I	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	: REVI	INCE
ONSTITUTIONAL TAX	5.06	163,295	0.00	0.00	0		•	3,295
ENEWABLE TAX	23.48	806,700	0.00	0.00	0			6,700
EBT SERVICES TAXES	18.00	582,522	0.00	0.00	0		•	2,522
OTAL AD VALOREM TAXES		1,552,517					o 1,55	2,517
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT	TOTAL S	SERVICE DUNT
	TAVED		2.00	2,216.	988	0	2,21	6,988
ARISHWIDE SALES AND USE			0.00	ـــ, د ، ٠٠,	0	0		0
DISTRICT/WARD SALES AND U			2.00	2,216.		0	2,21	6,988
OTAL SALES AND USE TAXE	S		2.00					<u> </u>
ITEM 12 - YEAR-END	FUND BA	LANCE				DEBT	CAPITAL	
			SPECIAL	FEDERAL	OTHER	SERVICE	PROJECT	TOTA
		GENERAL	FEDERAL	ESEA	SPECIAL		FUND	FUN
		FUND	FUND	FUND	FUND	FUND	-313,813	355,5
EXCESS REV. /OTHER SOUR	CES	652,911	-1 ,65 6	-1,892	71,231	-51,278	-313,513	000,0
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	U	
			U			_	0	
RESIDUAL EQUITY TRANSFE		0	0	0	0	0	0	•
RESIDUAL EQUITY TRANSFE PRIOR YEAR ADJUSTMENT				0 74	0	-7,508	5,754	
	R OUT	0	0		_	-7,508 726,158	5,754 199,482	1,231,3
PRIOR YEAR ADJUSTMENT	R OUT F YEAR	0 1,283	0	74	0	-7,508	5,754	1,231,3
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	R OUT	0 1,283 -79,571 574,623	0 0 2,669 1,013	74 2,223 405	0 380,411 451,642	-7,508 726,158 667,372	5,754 199,482	-3 1,231,3 1,586,4
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF	R OUT	0 1,283 -79,571 574,623	0 0 2,669 1,013	74 2,223 405	0 380,411 451,642	-7,508 726,158 667,372 GRAM	5,754 199,482	1,231,3
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	R OUT	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTIC	74 2,223 405	0 380,411 451,642 DREN PRO AGE GRO	-7,508 726,158 667,372 GRAM	5,754 199,482	1,231,3 1,586,4
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS E CATEGORY	R OUT	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTIO	74 2,223 405 DNAL CHIL	0 380.411 451,642 DREN PRO AGE GRO 12-17	-7,508 726,158 667,372 GRAM UPS	5,754 199,482 -108,577	1,231,3 1,586,4 TOTA
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS E CATEGORY 1. MENTAL DISABILITIES	R OUT	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTIO 0-2 3-	74 2,223 405 DNAL CHIL	0 380,411 451,642 DREN PRO AGE GRO 1 12-17	-7,508 726,158 667,372 GRAM UPS 18-21	5,754 199,482 -108,577 22 UP	1,231,3 1,586,4 TOTA
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS E CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING	R OUT	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTIO 0-2 3-	74 2,223 405 DNAL CHILI 5 6-11	0 380,411 451,642 DREN PRO AGE GRO 1 12-17 37 0	-7,508 726,158 667,372 GRAM UPS 18-21	5,754 199,482 -108,577 22 UP 0	1,231.6 1,586,4 TOTA
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS E CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	R OUT F YEAR BEING SE	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTIO 0 0	74 2,223 405 DNAL CHILI 5 6-1 0 23 0 1	0 380.411 451,642 DREN PRO AGE GRO 1 12-17 0 0 0	-7,508 726,158 667,372 GRAM UPS 18-21 4	5,754 199,482 -108,577 22 UP 0 0	1,231.6 1,586,4 TOTA
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS E CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP/	R OUT F YEAR BEING SE	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTIO 0-2 3-0 0 0	74 2,223 405 DNAL CHILI 5 6-1 0 23 0 1 0 0	0 380.411 451,642 DREN PRO AGE GRO 1 12-17 0 0 4	-7,508 726,158 667,372 GRAM UPS 18-21 4 1	5,754 199,482 -108,577 22 UP 0 0	1,231.3 1,586,-
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS E CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP/ 5. VISUAL IMPAIRMENTS	R OUT F YEAR BEING SE	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTIO 0 0 0	74 2,223 405 DNAL CHILI 5 6-1 0 23 0 1 0 0 0 34	0 380,411 451,642 DREN PRO AGE GRO 1 12-17 37 0 0 0 4 4 1 1	-7,508 726,158 667,372 GRAM UPS 18-21 4 1 0 0	5,754 199,482 -108,577 22 UP 0 0 0	1,231.3 1,586,-
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS E CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP/ 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA	R OUT F YEAR BEING SE AIRMENTS L DISORDER	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTIO 0 0 0	74 2,223 405 DNAL CHILI 5 6-11 0 23 0 1 0 0 0 34 0 0 0	0 380,411 451,642 DREN PRO AGE GRO 1 12-17 37 0 0 0 4 4 1 1	-7,508 726,158 667,372 GRAM UPS 18-21 4 1 0 0 0	5,754 199,482 -108,577 22 UP 0 0 0	1,231.3 1,586,-
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS E CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP/ 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMENT	R OUT F YEAR BEING SE AIRMENTS L DISORDER NTS	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTIO 0 0 0 0	74 2,223 405 DNAL CHIL -5 6-1: 0 23 0 1 0 0 0 34 0 0 0 0	0 380,411 451,642 DREN PRO AGE GRO 1 12-17 37 0 0 4 1 1 1 1 2 2	-7,508 726,158 667,372 GRAM UPS 18-21 4 1 0 0 0 0	5,754 199,482 -108,577 22 UP 0 0 0 0	1,231.6 1,586,4 TOTA
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS E CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP/ 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRM	R OUT F YEAR BEING SE AIRMENTS L DISORDER NTS	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTIO 0 0 0 0 0	74 2,223 405 DNAL CHILI 5 6-1 0 23 0 1 0 0 0 34 0 0 0 6	0 380.411 451,642 DREN PRO AGE GRO 1 12-17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-7,508 726,158 667,372 GRAM UPS 18-21 4 1 0 0 0 0	5,754 199,482 -108,577 22 UP 0 0 0 0	1,231,3 1,586,4 TOTA
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS E CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP/ 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES	R OUT F YEAR BEING SE AIRMENTS L DISORDER NTS	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTIO 0 0 0 0 0	74 2,223 405 DNAL CHILI 5 6-1 0 23 0 1 0 0 0 34 0 0 0 0 0 0 0 1	0 380.411 451,642 DREN PRO AGE GRO 1 12-17 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-7,508 726,158 667,372 GRAM UPS 18-21 4 1 0 0 0 0 0	5,754 199,482 -108,577 22 UP 0 0 0 0 0	1,231,3 1,586,4 TOTA
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS E CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP/ 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	R OUT F YEAR BEING SE AIRMENTS L DISORDER NTS	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTIO 0 0 0 0 0 0 0 0	74 2,223 405 DNAL CHILI 5 6-1 0 23 0 1 0 0 0 34 0 0 0 0 0 1 0 0 1 0 0 1	0 380.411 451,642 DREN PRO AGE GRO 1 12-17 0 0 0 4 1 1 1 1 2 2 1 1 1 7 566	-7,508 726,158 667,372 GRAM UPS 18-21 4 1 0 0 0 0 0 10	5,754 199,482 -108,577 22 UP 0 0 0 0 0	1,231.3 1,586,4 TOTA
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS E CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP/ 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	R OUT F YEAR BEING SE AIRMENTS L DISORDER NTS	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTIO 0 0 0 0 0 0 0 0 0	74 2,223 405 DNAL CHILI 5 6-1 0 23 0 1 0 0 0 34 0 0 0 0 0 0 0 1 0 0 0 0 0 1	0 380,411 451,642 DREN PRO AGE GRO 1 12-17 0 0 0 4 1 1 1 1 2 2 1 1 1 7 56 0 0	-7,508 726,158 667,372 GRAM UPS 18-21 4 1 0 0 0 0 10 0 0 0	5,754 199,482 -108,577 22 UP 0 0 0 0 0 0	1,231.3 1,586,4 TOTA
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS E CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	ROUT FYEAR BEING SE AIRMENTS L DISORDER NTS MENTS	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTIO 0 0 0 0 0 0 0 0 0	74 2,223 405 DNAL CHILI 5 6-1 0 23 0 1 0 0 0 34 0 0 0 1 0 0 0 1 0 0 0 1	0 380.411 451,642 DREN PRO AGE GRO 1 12-17 0 0 4 4 0 1 1 1 2 2 2 1 1 7 56 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-7,508 726,158 667,372 GRAM UPS 18-21 4 1 0 0 0 0 10 0 0 0 0 0	5,754 199,482 -108,577 22 UP 0 0 0 0 0 0	1,231,3 1,586,4 TOTA
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS E CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUI	R OUT F YEAR BEING SE AIRMENTS L DISORDER NTS AENTS	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTIO 0 0 0 0 0 0 0 0 0 0 0 0 0	74 2,223 405 DNAL CHILI 5 6-1 0 23 0 1 0 0 0 34 0 0 0 1 0 0 0 1 0 0 0 0 0 0	0 380,411 451,642 DREN PRO AGE GRO 1 12-17 37 0 0 4 1 1 1 2 2 1 1 7 56 0 0 3 1 0 0	-7,508 726,158 667,372 GRAM UPS 18-21 4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,754 199,482 -108,577 22 UP 0 0 0 0 0 0	1,231,3 1,586,4 TOTA
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS E CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP/ 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUI 14. INFANT/TODDLER W/ DIS	R OUT F YEAR BEING SE AIRMENTS L DISORDER NTS AENTS RY SABILITIES	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTIO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	74 2,223 405 DNAL CHILI 5 6-1 0 23 0 1 0 0 0 34 0 0 0 1 0 0 0 0 0 0 0 0	0 380.411 451,642 DREN PRO AGE GRO 1 12-17 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-7,508 726,158 667,372 GRAM UPS 18-21 4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,754 199,482 -108,577 22 UP 0 0 0 0 0 0 0	1,231,3 1,586,4 TOTA
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS E CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP/ 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUI 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRE	R OUT F YEAR BEING SE AIRMENTS L DISORDER NTS MENTS RY SABILITIES SCHOOL	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	74 2,223 405 DNAL CHILI 5 6-1 0 23 0 1 0 0 0 34 0 0 0 1 0 0 0 1 0 0 0 33	0 380.411 451,642 DREN PRO AGE GRO 1 12-17 0 0 0 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	-7,508 726,158 667,372 GRAM UPS 18-21 4 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5,754 199,482 -108,577 22 UP 0 0 0 0 0 0 0 0	1,231.3 1,586,4
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS E CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP/ 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUI 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRE TOTAL FOR CATEGORICS 1	R OUT F YEAR BEING SE AIRMENTS L DISORDER NTS MENTS RY SABILITIES SCHOOL	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTIO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	74 2,223 405 DNAL CHILI 5 6-1 0 23 0 1 0 0 0 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 380.411 451,642 DREN PRO AGE GRO 1 12-17 0 0 0 1 1 1 1 2 2 1 1 1 7 566 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-7,508 726,158 667,372 GRAM UPS 18-21 4 1 0 0 0 0 0 0 0 0 10 0 0 0 10 0 10	5,754 199,482 -108,577 22 UP 0 0 0 0 0 0 0 0 0	1,231,3 1,586,4 TOTA 6
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS E CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP/ 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUI 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRE TOTAL FOR CATEGORIES 1 HOSPITAL/HOMEBOUND	R OUT F YEAR BEING SE AIRMENTS L DISORDER NTS MENTS RY SABILITIES SCHOOL -15	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	74 2,223 405 DNAL CHILI 5 6-1 0 23 0 1 0 0 0 34 0 0 0 0 0 0 0 0 0 0 0 0 33 33 8 1	0 380.411 451,642 DREN PRO AGE GRO 1 12-17 37 0 0 4 4 0 1 1 1 2 2 1 1 7 56 0 0 3 1 0 0 1 0 0 0 0	-7,508 726,158 667,372 GRAM UPS 18-21 4 1 0 0 0 0 0 0 0 0 10 0 0 0 10 0 10	5,754 199,482 -108,577 22 UP 0 0 0 0 0 0 0 0 0 0	1,231,3 1,586,4 TOTA 6
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS E CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP/ 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUI 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRE TOTAL FOR CATEGORICS 1	R OUT F YEAR BEING SE AIRMENTS L DISORDER NTS MENTS RY SABILITIES SCHOOL -15	0 1,283 -79,571 574,623 RVED BY	0 0 2,669 1,013 EXCEPTIO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	74 2,223 405 DNAL CHILI 5 6-1* 0 23 0 1 0 0 0 34 0 0 0 0 0 0 0 0 0 0 0 0 33 33 8 1 0 0	0 380.411 451,642 DREN PRO AGE GRO 1 12-17 0 0 0 1 1 1 1 2 2 1 1 1 7 566 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-7,508 726,158 667,372 GRAM UPS 18-21 4 1 0 0 0 0 0 0 0 10 0 0 10 0	5,754 199,482 -108,577 22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,231,3

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	969	
AVERAGE NUMBER OF LUNCHES DAILY	2.148	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$531,670	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$540,508	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	1994-95	1995-96
	1994-95 \$4,069	1995-96
CURRENT EXPENDITURE PER STUDENT		\$3,955
CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22.164	

		AMERICA	N INDIAN	ASI	AN	BLACK	н	ISPANIC	w	HITE	TOTAL
FEMALE			o	()	0		0		0	0
MALE			0	(3	0		0		0	0
TOTAL			0	C)	0		o o		0	0
ITEM 2 -	NONPL	JBLIC STU	JDENT R	EGISTRA	ATION	 					
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	0	0	0	0	О	0	0	0	O	0	0
9	10	11	12	SP ED S	ECONE	DARY	9-12 TO	TAL	GRAN	ND TOTAL	
0	0	0	0		0		0			0	
•	AND AV	EHAGE D	AILY AT	IP AT EN TENDAN	CE (A	SESSION DA) PK - 8	, AVER/		ILY ME -12	MBERSHIP (ADM),
•	AND AV	IBLIC MEN	AILY AT	IP AT EN TENDAN	CE (A	DA)	, AVER			•	TOTAL
MEMBERSH AVERAGE (AND AV HIP AT ENI DAILY MEN	P OF SESSION BERSHIP	AILY AT	IP AT EN TENDAN	CE (A	DA) PK - 8	, AVER		-12	•	
MEMBERSH AVERAGE [AVERAGE [AND AV HIP AT ENI DAILY MEN DAILY ATT	D OF SESSION D OF SESSION D OF SESSION DERSHIP DENDANCE	N	TENDAN	CE (A	PK - 8 0.0 0.0 0.0			- 12 0.0	•	TOTAL 0.0
MEMBERSH AVERAGE [AVERAGE [HIP AT ENI DAILY MEN DAILY ATT	D OF SESSION MBERSHIP ENDANCE	PUBLIC	TENDAN	CE (A	PK - 8 0.0 0.0 0.0			- 12 0.0 0.0	•	TOTAL 0.0 0.0
MEMBERSH NVERAGE [HIP AT ENI DAILY MEN DAILY ATT	D OF SESSION D OF SESSION D OF SESSION DERSHIP DENDANCE	PUBLIC	TENDAN	CE (A	PK - 8 0.0 0.0 0.0	ATES		-12 0.0 0.0 0.0	•	TOTAL 0.0 0.0
MEMBERSH AVERAGE (AVERAGE (TEM 4 -	HIP AT ENI DAILY MEN DAILY ATT	D OF SESSION MBERSHIP ENDANCE	PUBLIC	HIGH SO	CE (A	DA) PK - 8 0.0 0.0 0.0 L GRADU	ATES	9	-12 0.0 0.0 0.0	MBERSHIP (0.0 0.0 0.0
MEMBERSH AVERAGE (AVERAGE (TEM 4 - EMALE MALE	HIP AT ENI DAILY MEN DAILY ATT	D OF SESSION MERSHIP TENDANCE	N IPUBLIC	HIGH SO	CE (A	DA) PK - 8 0.0 0.0 0.0 L GRADU	ATES	9 SPANIC	-12 0.0 0.0 0.0	MBERSHIP (TOTAL 0.0 0.0 0.0 0.0
MEMBERSH AVERAGE (AVERAGE (TEM 4 - EMALE MALE	HIP AT ENI DAILY MEN DAILY ATT	OF SESSION MERSHIP TENDANCE	N IPUBLIC N 0	HIGH SO	CE (A	DA) PK - 8 0.0 0.0 0.0 L GRADU BLACK	ATES	SPANIC 0	-12 0.0 0.0 0.0	MBERSHIP (WHITE	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERSH AVERAGE (AVERAGE (TEM 4 - EMALE MALE OTAL	HIP AT ENI DAILY MEN DAILY ATT NUMBE AME	OF SESSION MERSHIP TENDANCE	IPUBLIC N 0 0	HIGH SO	CE (A	DA) PK - 8 0.0 0.0 0.0 L GRADU BLACK 0 0	ATES	SPANIC 0 0	-12 0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 0.0 TOTAL
MEMBERSH AVERAGE (AVERAGE (TEM 4 - FEMALE MALE TOTAL	HIP AT ENI DAILY MEN DAILY ATT NUMBE AME	D OF SESSION MBERSHIP TENDANCE	IPUBLIC N 0 0	HIGH SO	CHOO	DA) PK - 8 0.0 0.0 0.0 L GRADU BLACK 0 0	ATES HI	SPANIC 0 0	-12 0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 TOTAL 0 0

LINCOLN 1995-96

	PODLIC	, 31051	ENIO	, IOBEN	1, 1995		_		ITY AND	WHITE	•	PK - 12 TOTA	
	AMERICA	N INDIAI	N	ASIA	N.	BLAC	ζ Ι	HISPANIC	;	AALIII	=		
MALE		1		;	30	1,71	3	20)	1,697		3,460	
ALE		3	3	;	32	1,71	3	15		1,930		3,699 7,15	
TAL		4	4		62	3,43	1	3	5	3,627		7,10	3
FM 2 -	PUBLIC	STUDE	ENT OC	TOBER	1, 1995	ENROLL	MENT BY	GRADE					
PK	K	1		2	3	4	5	6		7	8 PK-4	TOTAL	
75	582	604		544	543	541	580	570	54	84	571	5,194	
9	10	11		12	9-12 TOT	TAL .	NONGR	ADED	GF	AND TO	TAL		
575	506	418		388	1,887		78	3		7,159			
		SCHO	OL ME	MBERSH	IIP AT E	ND OF SE	SSION,	AVERAC	SE DAIL	Y MEM	BERSHIP	(ADM),
i EM 3	AND A	/ERAGI	E DAIL	Y ATTEN	DANCE	(ADA)							
					PK	(-8		9-12			TAL		
AEMBER:	SHIP AT EN	D OF SES	SSION		5,09	2.0	1	,735.0		•	27.0		
	E DAILY ME				5,14	0.2	1	,818.3		•	58.5		
	E DAILY AT				4,92	1.0	1	,703.3		6,6	524.3 		
TEM 4	- NUME	ER OF	PUBLI	C HIGH S	CHOOL	GRADUA	TES						
								1400	ANIC	WHI	TF	TOT	TAL
		AME	RICAN IN	DIAN	ASIAN	В	LACK	HISP	ANIC	****			
EMALE		AME	RICAN IN	DIAN 0	ASIAN 0	В	B5	ноч	0	1	17		202
EMALE		AMEI	RICAN IN			В	85 56	ноч	0 2	1	17 98	÷	202 159
_		AMEI	RICAN IN	0	0	В	85	Ніэн	0	1	17	÷	202
MALE TOTAL	5 - NUMB	,		o 0	0 3 3		85 56	HISP	0 2	1	17 98	÷	202 159
MALE TOTAL	EI	,	D TYPE	0 0 0	0 3 3	HOOLS	85 56 141	MDARY	0 2	1	17 98	,	202 159
MALE TOTAL ITEM 5	EI ITARY	ER ANI	D TYPE	0 0 0 E OF PUB	0 3 3 LIC SCI	HOOLS	85 56 141		0 2 2	2	17 98 1 5	, to	202 159 361
TOTAL TEM 5 ELEMEN	EI ITARY	ER ANI LEMENTAR MIDDLE	D TYPE	0 0 0 EOF PUB EMENTARY/ SECONDARY	O 3 3 LIC SCI MIDDLE JR. HIG	HOOLS E/ MIDDLI H SECOND 2	85 56 141	•NDARY 2	0 2 2 2	1 2 UNIT	17 98 15 COMBINATION	, to	202 159 36 1 TAL
TOTAL TEM 5 ELEMEN	EI ITARY	EER ANI LEMENTAR MIDDLE 2	D TYPE	0 0 0 FOF PUB EMENTARY ECONDARY 0 STAFF	O 3 3 LIC SCI MIDDLE JR. HIG	HOOLS MIDDLI H SECOND 2	85 56 141 41 ARY SECO	INDARY 2 EDUC	0 2 2 2 OTHER	UNIT 1 OFFICE	17 98 15 COMBINATION 0 //CLERICAL/	N TOT 1 FULL-T STA	202 159 361 TAL 7
TOTAL TEM 5 ELEMEN	EI ITARY	EER ANI LEMENTAR MIDDLE 2	D TYPE	0 0 0 FOF PUB EMENTARY ECONDARY 0 STAFF	0 3 3 SLIC SCI MIDDLE JR. HIG	HOOLS MIDDLI H SECOND 2 CI ADM.	85 56 141 SARY SECO	EDUC TEC NO.	0 2 2 OTHER 0 ATIONAL/ **HNICAL %	UNIT 1 OFFICE SUF NO.	17 98 15 COMBINATION 0 //CLERICAL/	TOT 1 FULL-T STA NO.	202 159 361 7 7
MALE TOTAL ITEM 5 ELEMEN 8	ITARY EI	EER ANI LEMENTAR MIDDLE 2	D TYPE Y/ EL S L-TIME ADMINIST	0 0 0 E OF PUB EMENTARY 0 STAFF	0 3 3 SLIC SCI MIDDLE JR. HIG	HOOLS MIDDLI H SECOND 2 CI ADM.	85 56 141 ARY SECO	EDUC TEC NO.	0 2 2 OTHER 0 ATIONAL/ HNICAL % 0.0	UNIT 1 OFFICE SUR NO. 0	17 98 15 COMBINATION 0 /CLERICAL/ PPORT % 0.0	TOTALL-TASTA	202 1159 361 7 FIME
TOTAL TEM 5 ELEMEN	ITARY EI	BER ANI LEMENTAR MIDDLE 2 IC FULL A	D TYPE Y EL S L-TIME ADMINIST NO.	0 0 0 E OF PUB EMENTARY 0 STAFF TRATOR	0 3 3 SLIC SCI MIDDLE JR. HIG 2 SCHOOL NO.	HOOLS E/ MIDDLI H SECOND 2 CI ADM. % N	85 56 141 ARY SECO ASSROOM FEACHER O. % 0 0.0	EDUC TEC NO. 0	0 2 2 2 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0	UNIT 1 OFFICE SUF NO. 0	COMBINATION O CLERICAL PPORT % 0.0 0.0	FULL-T STA NO. 0	202 1159 361 7 7 FIME
MALE TOTAL ITEM 5 ELEMEN 8	TARY 6 - PUBL	EER ANI LEMENTAR MIDDLE 2 IC FUL!	D TYPE Y EL S L-TIME ADMINIST NO. 0	0 0 0 E OF PUB EMENTARY 0 STAFF FRATOR % 0.0	0 3 3 3 LIC SCI MIDDLE JR. HIG 2 SCHOOL NO. 0	HOOLS E/ MIDDLI H SECOND 2 CI ADM. % N 0.0 0.0	85 56 141 ARY SECO ASSROOM FEACHER O. % 0 0.0 0 0.0 97 46.9	EDUC TEC NO. 0 0 28	0 2 2 2 OTHER 0 ATIONAL/ :HNICAL % 0.0 0.0 13.5	UNIT 1 OFFICE SUF NO. 0 0 79	0 COMBINATION 0 CLERICAL/ PPORT % 0.0 0.0 38.2	FULL-7 STA NO. 0 207	202 159 361 7 FIME 0
MALE TOTAL ITEM 5 ELEMEN 8	6 - PUBL AM. II	EER ANI LEMENTAR MIDDLE 2 IC FUL! A NDIAN	D TYPE Y EL-TIME ADMINIST NO. 0	O O O O O O O O O O O O O O O O O O O	SCHOOL NO. 0	HOOLS E/ MIDDLI H SECOND 2 CI ADM. % N 0.0 0.0	B5 56 141 ARY SECO ASSROOM FEACHER O. % O 0.0 0 0.0 97 46.9 2 100.0	EDUC TEC NO. 0 0 28	0 2 2 2 OTHER 0 ATIONAL/ SHNICAL % 0.0 0.0 13.5 0.0	1 OFFICE SUF NO. 0 0 79 0	17 98 15 COMBINATION 0 //CLERICAL/ PPORT % 0.0 0.0 38.2 0.0	FULL-T STA NO. 0 0 207 2	202 159 361 7 TAL 7 0 0 100
MALE TOTAL ITEM 5 ELEMEN 8	6 - PUBL AM. IF ASIAF BLACE	EER ANI LEMENTAR MIDDLE 2 IC FUL! ANDIAN N K ANIC	D TYPE Y / EL S L-TIME ADMINIST NO. 0 0 1	O O O O O O O O O O O O O O O O O O O	SCHOOL NO. 0 2	HOOLS AMDDLI H SECOND CI ADM. % N 0.0 0.0 1.0 0.0	85 56 141 ARRY SECO ASSROOM FEACHER O. % 0 0.0 0 0.0 97 46.9 2 100.0 94 67.3	EDUC TEC NO. 0 28 0 50	0 2 2 2 OTHER 0 ATIONAL/ SHNICAL % 0.0 0.0 13.5 0.0 11.4	1 OFFICE SUF NO. 0 0 79 0 88	0 /CLERICAL/ PPORT % 0.0 0.0 38.2 0.0 20.1	FULL-T STA NO. 0 207 2 437	202 159 361 7 TAL 7 C 100 100
MALE TOTAL ITEM 5 ELEMEN 8	6 - PUBL AM. II ASIAI BLAC HISP	BER ANI LEMENTAR MIDDLE 2 IC FULL A NDIAN N IK ANIC	D TYPE Y/ EL S L-TIME ADMINIST NO. 0 1 0	O O O O O O O O O O O O O O O O O O O	SCHOOL NO. 0 2 0 0 2	HOOLS E/ MIDDLI H SECOND 2 CI ADM. % N 0.0 0.0 1.0 0.0 0.5 2	85 56 141 ARRY SECO ASSROOM FEACHER O. % 0 0.0 0 0.0 97 46.9 2 100.0	EDUC TEC NO. 0 28 0 50	0 2 2 2 OTHER 0 ATIONAL/ SHNICAL % 0.0 0.0 13.5 0.0 11.4	1 OFFICE SUF NO. 0 0 79 0	17 98 15 COMBINATION 0 //CLERICAL/ PPORT % 0.0 0.0 38.2 0.0	FULL-T STA NO. 0 207 2 437 646	202 1159 361 7 TAL 7 0 0 100 100 100
TTEM 6	6 - PUBL AM. II ASIAI BLAC HISP WHIT	EER ANI LEMENTAR MIDDLE 2 IC FUL! A NDIAN N K ANIC TE	D TYPE Y/ EL S L-TIME ADMINIST NO. 0 1 0 3	O O O O O O O O O O O O O O O O O O O	SCHOOL NO. 0 2 2	HOOLS E/ MIDDLI H SECOND 2 CI ADM. % N 0.0 0.0 1.0 0.0 0.5 2	85 56 141 ARRY SECO ASSROOM FEACHER O. % 0 0.0 0 0.0 97 46.9 2 100.0 94 67.3	EDUC TEC NO. 0 28 0 50	0 2 2 2 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 13.5 0.0 11.4 12.1	1 OFFICE SUF NO. 0 0 79 0 88 167 0	0 COMBINATION 0 /CLERICAL/ PPORT % 0.0 0.0 38.2 0.0 20.1 25.9 0.0	FULL-T STA NO. 0 207 2 437 646	202 1159 361 7 TAL 7 0 100 100 100
MALE TOTAL ITEM 5 ELEMEN 8	6 - PUBL AM. III ASIAI BLAC HISPI TOTA	BER ANI LEMENTAR MIDDLE 2 IC FULL A NDIAN N IK ANIC TE AL	D TYPE Y / EL S L-TIME ADMINIST NO. 0 1 0 3 4	0 0 0 0 EOF PUB EMENTARY/ 0 STAFF TRATOR % 0.0 0.0 0.5 0.0 0.7 0.6	SCHOOL NO. 0 2 4	HOOLS E/ MIDDLI H SECOND 2 CI ADM. % N 0.0 0.0 1.0 0.0 0.5 2 0.6 3	B5 56 141 ARY SECO ASSROOM FEACHER O. % O 0.0 0 0.0 97 46.9 2 100.0 94 67.3 93 60.8	EDUC TEC NO. 0 28 0 50 78	0 2 2 2 OTHER 0 ATIONAL/ %HNICAL % 0.0 0.0 13.5 0.0 11.4 12.1	1 2 UNIT 1 OFFICE SUB NO. 0 0 79 0 88 167	17 98 15 COMBINATION 0 //CLERICAL/ PPORT % 0.0 0.0 38.2 0.0 20.1 25.9 0.0 0.0 0.0	FULL-T STA NO. 0 207 2 437 646 0	202 159 361 7 TAL 7 (100 100 100
TTEM 6	E AM. III ASIAI BLAC HISPI WHIT TOTA AM. I	BER ANI LEMENTAR MIDDLE 2 IC FULL A NDIAN K ANIC TE AL INDIAN IN	D TYPE Y EL S L-TIME ADMINIST NO. 0 1 0 3 4 0 0	0 0 0 0 EOF PUB EMENTARY/ 0 STAFF TRATOR % 0.0 0.0 0.5 0.0 0.7 0.6	SCHOOL NO. 0 2 4 0	HOOLS E/ MIDDLI H SECOND 2 CI ADM. % N 0.0 0.0 1.0 0.0 0.5 2 0.6 3	85 56 141 ARRY SECO ASSROOM FEACHER O. % 0 0.0 0 0.0 97 46.9 2 100.0 94 67.3 93 60.8 0 0.0	EDUC TEC NO. 0 28 0 50 76	0 2 2 2 OTHER 0 ATIONAL/ SHNICAL % 0.0 0.0 13.5 0.0 11.4 12.1 0.0 0.0	1 OFFICE SUF NO. 0 0 79 0 88 167 0	17 98 15 COMBINATION 0 O CLERICAL/ PORT % 0.0 0.0 38.2 0.0 20.1 25.9 0.0 62.5	FULL-T STA NO. 0 207 2 437 646 0 0	202 159 361 7 7 100 100 100
TTEM 6	E AM. IN ASIAN BLAC AM. I ASIAN BLAC BLAC BLAC	BER ANI LEMENTAR MIDDLE 2 IC FULI A NDIAN N K ANIC IE AL INDIAN N CK	D TYPE Y/ EL S ADMINIST NO. 0 1 0 3 4 0 0 2	0 0 0 0 E OF PUB EMENTARY/ 0 STAFF TRATOR % 0.0 0.0 0.5 0.0 0.7 0.6 0.0 0.0 0.0	SCHOOL NO. 0 2 4 0 0	HOOLS E/ MIDDLI H SECOND 2 CI ADM. % N 0.0 0.0 1.0 0.0 0.5 2 0.6 3 0.0 0.0	85 56 141 ARY SECO ASSROOM FEACHER O. % 0 0.0 0 0.0 97 46.9 2 100.0 94 67.3 93 60.8 0 0.0 0 0.0	EDUC TEC NO. 0 28 0 50 76	0 2 2 2 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 13.5 0.0 11.4 12.1 0.0 0.0	1 DIFFICE SUF NO. 0 0 88 167 0 0	17 98 15 COMBINATION 0 /CLERICAL/ PPORT % 0.0 0.0 38.2 0.0 20.1 25.9 0.0 0.0 62.5	N TOT 1 FULL-T STA NO. 0 207 2 437 646 0 0 80 0	202 159 361 7 7 C 100 100 100
TTEM 6	E AM. IN ASIAN BLACHISPA	SER ANI LEMENTAR MIDDLE 2 IC FULI NDIAN N K ANIC IE AL INDIAN IN CK PANIC	D TYPE Y/ ELS L-TIME ADMINIST NO. 0 1 0 3 4 0 0 2 0	0 0 0 0 EOF PUB EMENTARY/ SECONDARY 0 0 STAFF TRATOH % 0.0 0.0 0.5 0.0 0.7 0.6 0.0 0.0 0.0	0 3 3 3 SLIC SCI MIDDLE JR. HIG 2 SCHOOL NO. 0 2 0 2 4 0 0 6	HOOLS E/ MIDDLI H SECOND 2 CI ADM. % N 0.0 0.0 1.0 0.0 0.5 2 0.6 3 0.0 0.0 7.5	85 56 141 ASSROOM FEACHER O. % 0 0.0 97 46.9 2 100.0 94 67.3 93 60.8 0 0.0 18 22.5	EDUC TEC NO. 0 28 0 50 78	0 2 2 2 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 13.5 0.0 11.4 12.1 0.0 0.0 5.0	1 DIFFICE SUF NO. 0 0 88 167 0 0 50	17 98 15 COMBINATION 0 O CLERICAL/PORT % 0.0 0.0 38.2 0.0 20.1 25.9 0.0 0.0 62.5 0.0 0.0	FULL-T STA NO. 0 207 2 437 646 0 0 80 0	202 1159 3361 7 7 100 100 100 100 ((()
TTEM 6	E AM. IN ASIAN BLAC AM. I ASIAN BLAC BLAC BLAC	EER ANI LEMENTAR MIDDLE 2 IC FULI A NDIAN N K ANIC TE AL INDIAN CK PANIC TE	D TYPE Y/ EL S ADMINIST NO. 0 1 0 3 4 0 0 2	0 0 0 0 E OF PUB EMENTARY/ 0 STAFF TRATOR % 0.0 0.0 0.5 0.0 0.7 0.6 0.0 0.0 0.0	0 3 3 3 3 ELIC SCI MIDDLE JR. HIG 2 SCHOOL NO. 0 2 0 2 4 0 0 2	HOOLS E/ MIDDLI H SECOND 2 CI ADM. % N 0.0 0.0 0.5 2 0.6 3 0.0 0.0 7.5 0.0	85 56 141 ARY SECO ASSROOM FEACHER O. 0.0 0 0.0 97 46.9 2 100.0 94 67.3 93 60.8 0 0.0 18 22.5 0 0.0	EDUC TEC NO. 0 28 0 50 78	0 2 2 2 OTHER 0 ATIONAL/ SHNICAL % 0.0 13.5 0.0 11.4 12.1 0.0 0.0 5.0 0.0 13.5	1 DIFFICE SUF NO. 0 0 88 167 0 0 50 0	17 98 15 COMBINATION 0 /CLERICAL/ PPORT % 0.0 0.0 38.2 0.0 20.1 25.9 0.0 0.0 62.5 0.0 33.3	N TOT 1 FULL-T STA NO. 0 207 2 437 646 0 0 80 0	202 159 361 7 7 0 0 100 100 100 (

ITEM 7 - EXPERIE	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 VR9	20-24 VBC		_
CLASSROOM TEACHER	IS 16	44	120	59	75	20-24 YHS. 77	25 + YRS.	TOTA
PRINCIPALS	0	0	1	0	0	3	68	459
TOTAL	16	44	121	59	75	3 80	12 80	16
ITEM 8 - REVENUE								475
LOCAL SOURCES:	TOTAL LOCAL SOU	RCES		AMOU		PERCEN	T OF TOTAL F	REVENUE
STATE SOURCES:	UNRESRTICTED GE		ΔID	12,394	-		38.49	
	RESTRICTED GRAN			15,600			48.45	
	REVENUE IN LIEU C				,075		1.86	
	REVENUE FOR/ON E		FIFA		.482		0.93	
	TOTAL STATE SOUP		LEA		875		0.15	
FEDERAL SOURCES:	UNRESETICTED GR		JD	16,545,			51.38	
	RESTRICTED GRAN				946		0.05	
	REVENUE IN LIEU OF			3,086,			9.58	
	REVENUE FOR/ON B		: I FA	450	0		0.00	
	TOTAL FEDERAL SO		LL/I	159,			0.49	
OTAL REVENUE				3,261,4			10.13	
THER SOURCES OF FUI	NDS			32,201,5			100.00	
OTAL REVENUES AND C	THER SOURCES			615,2 32,816,8				
TEM 9 - EXPENDIT	IIRES		7074			·		
ISTRUCTION	OTILO		AMOUNT	XPENDITURE			T EXPENDITURE	
REGULAR PROGRAMS				7	%	AMOUNT	%	
SPECIAL EDUCATION PR	CO AMP		13,542,272	41.99	5	13,459,502	46.80	
VOCATIONAL EDUCATION			2,583,825	8.00)	2,546,168	8.85	
OTHER INSTRUCTIONAL I			1,037,566	3.21	l	999,543	3.48	
SPECIAL PROGRAMS	HOGHAMS		621,865	1,93	3	617,530	2.15	
ADULT/CONTINUING EDUC	ATION DOOGRAM		1,270,108	3.93	J.	766,696	2.67	
COMMUNITY COLLEGE PR			46,959	0.15	;	46,959	0.16	
TOTAL INSTRUCTION	OGNAMO		0	0.00		0	0.00	
PPORT SERVICES PROGRA	MS	•	19,102,595	59.17		18,436,398	64.11	
PUPIL SUPPORT SERVICE								
INSTRUCTIONAL STAFF SE			697,544	2.16		691,614	2.40	
SCHOOL ADMINISTRATION			1,330,547	4.12		1,275,642	4.44	
TOTAL INSTRUCTIONAL SE			1,616,904	5.01		1,616,583	5.62	
GENERAL ADMINISTRATIO	N		3,644,995	11.29		3,583,839	12.46	
BUSINESS SERVICES	•		551,407	1.71		551,407	1.92	
OPERATION AND MAINTEN	ANCE OF PLANT SERVICE	T.O.	279,801	0.87		273,570	0.95	
STUDENT TRANSPORATION	N SERVICES	ES	2,075,540	6.43		2,018,500	7.02	
CENTRAL SERVICES	1 OF LANGES		2,048,967	6.35		1,656,809	5.76	
TOTAL NON-INSTRUCTIONA	AL SUPPORT PERMANA		0	0.00		0	0.00	
TOTAL SUPPORT SERVICE			1,955,715	15.35		4,500,286	15.65	
RATION OF NON-INSTRUCTION		8	3,600,710	26.64		8,084,125	28.11	
FOOD SERVICE OPERATION								
ENTERPRISE OPERATIONS		2	2,280,467	7.06		2,233,850	7.77	
COMMUNITY SERVICE OPER	RATIONS		2,272	0.01		2,272	0.01	
AL OPERATION OF NON-INST			2,131	0.01		2,131	0.01	
LITY AQUISITION AND CONS	TOUCTION OFFICES	2	,284,870	7.08		2,238,253	7.78	
SERVICE	INOU HUN SERVICES		277,296	0.86		0	0.00	
L EXPENDITURES	•		016,472	6.25		0	0.00	
TRANSFER		32,	281,943	100.00		28,758,776	100.00	
L ALL EXPENDITURES AND			15,921			•	• •	

TEM 10 - SCHOOL SYS	TEM BOI	NDED STA	TUS					NDING BALAN	ICE
EM 10 - SOLIOOT -	RF	GINNING BAL	ANCE	ADDITIONS		DELETIO	110	14,380,0	
	UL.	15,230,0		265,000		1,115.00		454,7	
ONDED DEBT	ONS	527,	694	0		72,90		1,025,9	
THER LONG-TERM OBLIGATION	NSES	998,	452	51,128		23,6		35,769,4	
ESTED COMPENSATED ABSE	NGLO	35,514,	946	310,097		55,5	49 		
TEM 11 - SCHOOL SYS	TEM TAX	MOITAX						TOTA	
LEM 11-201100F		SHWIDE			RICT/W	DISTRICTS	REVENUE	REVE	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO.	DISTRICTS) HETEITOE		074
		EEO 971	0.00	0.0	Ó	0	0	559,	
CONSTITUTIONAL TAX	4.95	559,371	2.86	3.0	5	3	319,318	2,827	
RENEWABLE TAX	22.20	2,508,426	17.00	45.0	0	3	1,667,498	1,667	,498
DEBT SERVICES TAXES	0.00	0	17,00				1,986,816	5,054	,613
TOTAL AD VALOREM TAXES		3,067,797				_	EBT SERVICE	TOTAL SI	RVICE
		COMB	INED DEBT/ DEBT RATE	NONDEB AM	r Servic Dunt	E D	AMOUNT	AMO	J NT
			1.50	6,11	0,642		0	6,110	
PARISHWIDE SALES AND US	E TAXES	c	0.00		0		0		0
DISTRICT/WARD SALES AND		5	1.50	6.1 ¹	0.642		0	6,110	1,642
TOTAL SALES AND USE TAX	ES								
ITEM 12 - YEAR-END	FUND B	BALANCE		FEDERAL	OTI	HER	DEBT	CAPITAL	
11210112			SPECIAL				SERVICE	PROJECT	TOTAL
		GENERAL	FEDERA		-	IND	FUND	FUND	FUND
		FUND	FUND	FUND		4,604	-209,421	0	518,979
EXCESS REV. /OTHER SOU	RCES	509,608	49,608		13	4,004	0	0	C
RESIDUAL EQUITY TRANSF		0	0				0	0	(
RESIDUAL EQUITY TRANSF	ER OUT	0	, 0	0	_	0	C C	0	-58,191
PRIOR YEAR ADJUSTMENT		2,930) 0	-35,005		26,116		0	6,039,72
BALANCES AT BEGINNING	OF YEAR	3,303,685	; 0	35,005		18,124	2,252,912	0	6,500,51
BALANCES AT END OF YEA	R	3,816,223				56,612 	2,043,491 		
ITEM 13 -STUDENTS	BEING S	SERVED B	Y EXCEPT	IONAL CH	ILDRE	N PROG	RAM		
ILEM 10 0100					A	GE GROU	P3	22 UP	TOTAL
CATEGORY			0-2	3-5	3-11	12-17	18-21		130
			0	C	64	55	11	0	9
1. MENTAL DISABILITIES			0	a	4	5	0	0	0
2. HARD OF HEARING			0	0	0	0	0	0	125
3. DEAF	1D 4 (C) 2C 1C	·e	0	0	117	8	0	0	125
4. SPEECH/LANGUAGE IN	NEWIRNEN	J	0	0	1	2	C	0	17
5. VISUAL IMPAIRMENTS		neos	0	0	1	16	0	0	1/ 6
6. EMOTIONAL/BEHAVIO		DENS	0	0	2	4	o	0	
7. ORTHOPEDIC IMPAIRM			0	0	9	3	1	0	13
8. OTHER HEALTH IMPAI			0	0	78	94	7	O	179
LEARNING DISABILITIE	S		O O	0	0	0	0	0	(
10. DEAF-BLINDNESS			_	0	3	3	2	0	ł
11. MULTIPLE DISABILITIE	S		0	0	3	3	1	0	
12. AUTISM			0	0	1	0	0	0	
	UURY		0	0	à	0	0	0	
13. TRAUMATIC BRAIN IN		re	0	Ų		_	0	0	5
14. INFANT/TODDLER W/				FC		0	v		
14. INFANT/TODDLER W/			0	58	0	•		0	55
14. INFANT/TODDLER W/ 15. NONCATEGORICAL F	RESCHOO		0	58	283	193	22	0 0	55
14. INFANT/TODDLER W/ 15. NONCATEGORICAL F TOTAL FOR CATEGORIE	RESCHOO S 1-15		0	58 0	2 83 0	193 2	22		55
14. INFANT/TODDLER W/ 15. NONCATEGORICAL F	PRESCHOO S 1-15		0	58	283	193	22	o	55

TALENTED

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,562	
AVERAGE NUMBER OF LUNCHES DAILY	4,778	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,246,256	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$923,103	
TEM 45 EVERYDITUDE BED OTHER AND AVED AGE	TELOUER OLL ABV	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	1995-96
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1995-96 \$4,058

		AMERICAN	INDIAN	AS	SIAN	BLACK	HI	SPANIC	W	HITE	TOTAL
FEMALE			0		7	5		2	,	348	362
MALE			0		13	5		2		374	394
TOTAL			0	;	20	10		4	-	722	756
ITEM 2 -	NONPU	BLIC STU	DENT RI	GISTF	RATION						•
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
31	50	55	52	56	58	71	57	58	58	0	546
9	10	11	12	SP ED	SECOND	ARY	9-12 TO	TAL	GRAN	ID TOTAL	
52	57	42	59		0		210			756	
TEM 3 -	NONPUI AND AVI	BLIC MEN ERAGE D	MBERSHI AILY AT	P AT E	ND OF NCE (A	DA)				MBERSHIP (
TEM 3 -	NONPUI AND AVI	BLIC MEN ERAGE D	BERSHI	P AT E	ND OF NCE (A	SESSION, DA) PK - 8			ILY ME		ADM),
MEMBERSH	AND AVI	ERAGE D	AILY AT	P AT E	ND OF NCE (A	DA) P K - 8 564.0		§ 2	- 12 20.0		TOTAL 784.0
MEMBERSH VERAGE D	AND AVI IIP AT END DAILY MEM	ERAGE D OF SESSION BERSHIP	AILY AT	P AT E	ND OF NCE (A	DA) PK - 8 564.0 555.2		9 2 2	1 -12 20.0 18.1		TOTAL 784.0 773.3
MEMBERSH AVERAGE D	AND AVI	ERAGE D. OF SESSION BERSHIP ENDANCE	AILY AT	ΓENDA	END OF NCE (A	DA) PK - 8 564.0 555.2 534.3	, AVER	9 2 2	- 12 20.0		TOTAL 784.0
MEMBERSH AVERAGE D	AND AVI	ERAGE D. OF SESSION BERSHIP ENDANCE	AILY AT	ΓENDA	END OF NCE (A	DA) PK - 8 564.0 555.2	, AVER	9 2 2	1 -12 20.0 18.1		TOTAL 784.0 773.3
MEMBERSH AVERAGE D	AND AVI	ERAGE D. OF SESSION BERSHIP ENDANCE	N IPUBLIC	ΓENDA	END OF NCE (A P	DA) PK - 8 564.0 555.2 534.3	AVER.	9 2 2	1-12 20.0 18.1 12.3		TOTAL 784.0 773.3
MEMBERSH AVERAGE D AVERAGE D	AND AVI	OF SESSION BERSHIP ENDANCE R OF NON	N IPUBLIC	HIGH S	END OF NCE (A P	DA) PK - 8 564.0 555.2 534.3 L GRADU	AVER.	§ 2 2 2	1-12 20.0 18.1 12.3	MBERSHIP (TOTAL 784.0 773.3 746.6
MEMBERSH AVERAGE D IVERAGE D TEM 4 - EEMALE MALE	AND AVI	OF SESSION BERSHIP ENDANCE R OF NON	AILY ATT	FENDA HIGH	END OF NCE (A P	DA) PK - 8 564.0 555.2 534.3 L GRADU	AVER.	S 2 2 2 2	1-12 20.0 18.1 12.3	MBERSHIP (TOTAL 784.0 773.3 746.6
MEMBERSH AVERAGE D IVERAGE D TEM 4 - EEMALE MALE	AND AVI	OF SESSION BERSHIP ENDANCE R OF NON	N IPUBLIC N 0	HIGH SASIAN	END OF NCE (A P	DA) PK - 8 564.0 555.2 534.3 L GRADUA BLACK 0	AVER.	\$ 2 2 2 2 2 1 SPANIC 0	1-12 20.0 18.1 12.3	MBERSHIP (WHITE	TOTAL 784.0 773.3 746.6 TOTAL
MEMBERSH IVERAGE D IVERAGE D TEM 4 - EMALE MALE IOTAL	AND AVI	OF SESSION BERSHIP ENDANCE R OF NON	N IPUBLIC N 0 0	HIGH: ASIAN 2 1 3	END OF NCE (A) P	DA) PK - 8 564.0 555.2 534.3 L GRADU BLACK 0 0	AVER.	\$ 2 2 2 2 2 1 SPANIC 0 0	1-12 20.0 18.1 12.3	WHITE	TOTAL 784.0 773.3 746.6 TOTAL 29 31
MEMBERSH AVERAGE D AVERAGE D ITEM 4 - FEMALE MALE TOTAL	AND AVI	ERAGE DA	N IPUBLIC N 0 0	HIGH S ASIAN 2 1 3 ONPUI	END OF NCE (A) P	DA) PK - 8 564.0 555.2 534.3 L GRADU BLACK 0 0	AVER	\$ 2 2 2 2 2 1 SPANIC 0 0	1-12 20.0 18.1 12.3	WHITE	TOTAL 784.0 773.3 746.6 TOTAL 29 31 60

LIVINGSTON 1995-96

								ETHNIC		WHI		PK -	
	AMERICAN IN	DIAN	AS	IAN	В	ILACK	ı	HISPANIC	•	Will	16	тот	
MALE		7		11		592		27		8,0		8,8	
ALE		4		17		587		24		8,9		9,5	
OTAL		11		28		1,179		51	1	16,9	62	18,2	
ГЕМ 2 -	PUBLIC ST	UDENT (OCTOBER	1, 1995	ENRO	LLMEN	IT BY	GRADE					
PK	K	1	2	3	4		5	6		7	•	PK-8 TOTA	L
44	1,383 1	,473	1,358	1,377	1,47	'9	1,556	1,534	1	,592	1,436	13,232	
9	10	11	12	9-12 TO	TAL	ŀ	NONGR	ADED	G	RAND T	OTAL		
1,637	1,370 1	1,083	909	4,999	9		0			18,23	:1		
Г ЕМ 3 -	PUBLIC SC	HOOL N	IEMBERS	HIP AT	END OI	F SESS	ION, A	VERAG	E DAIL	Y MEI	MBERSI	HP (ADN	1),
•	AND AVERA	AGE DAI	LY ATTEN		: (ADA) K-8			9-12		тс	OTAL		
IEN4GEDOI	HIP AT END OF	eresion		13,18			4.	608.0		17	,794.0		
	DAILY MEMBER			13,20				808.6		17,794.0 18,009.2			
	DAILY ATTEND			12,50				,424.0		16	,925.9		
	NUMBER (IC HIGH S			OUATES	3						
1 EM 7 -		MERICAN I		ASIAN		BLACK		HISPA	NIC	WH	HTE	то	TAL
EMALE			1	0		34			1	•	420		456
MALE			0	0							250		372
			Ū	u		16	•		0		356		
TOTAL			1	0		16 50			0		77 6		828
	NUMBER A	ND TYP	1	0	HOOLS	50			_				
	ELEMEN'	TARY/ I	1	0	E/ MII	50		DARY C	_				
TEM 5 -	ELEMEN	TARY / I	E OF PUB	0 BLIC SC MIDDLI	E/ MII	50 DDLE/	·		1		776	rion to	828
TEM 5 - ELEMENTA 16	ELEMENT ARY MIDD	TARY / I	1 E OF PUB ELEMENTARY/ SECONDARY	O BLIC SC MIDDLI JR. HIG	E/ MII	50 DDLE/ ONDARY	SECON	EDUCA	1 OTHER 0 TIONAL	UNIT 3	COMBINAT O E/CLERICAL	TION TO	TAL 34
TEM 5 - ELEMENTA 16	ELEMENT ARY MIDE 2	TARY / SOLE	E OF PUB ELEMENTARY/ SECONDARY 0	O BLIC SC MIDDLI JR. HIG	E/ MII SH SEC	DDLE/ ONDARY 2 CLASSE TEAC	SECON 5 ROOM HER	EDUCA TECH	1 OTHER 0 TIONAL/ INICAL	UNIT 3 OFFICE SL	COMBINAT 0 E/CLERICAL IPPORT	TION TO ; / FULL- STA	TAL 34 TIME
TEM 5 - ELEMENTA 16	ARY ELEMENT ARY MIDI 2 - PUBLIC FU	JLL-TIMI ADMINIS	1 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF STRATOR %	O MIDDLI JR. HIG 6 SCHOOL NO.	E/ MI GH SEC ADM.	DDLE/ ONDARY 2 CLASSI TEAC NO.	SECON 5 ROOM HER %	EDUCA TECH NO.	1 DTHER 0 TIONAL/INICAL %	UNIT 3 OFFICE SL	COMBINAT 0 E/CLERICAL JPPORT %	FULL- STA	TAL 34 TIME
TEM 5 - ELEMENTA 16 TEM 6 -	ARY ELEMENT ARY MIDIE PUBLIC FU AM. INDIAN	JLL-TIMI ADMINIS NO.	1 PE OF PUB ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0	O MIDDLI JR. HIG 6 SCHOOL NO. 0	ADM.	DDLE/ ONDARY 2 CLASSI TEAC NO. 0	SECON 5 ROOM HER %	EDUCA TECH NO.	1 DTHER 0 TIONAL/INICAL % 0.0	UNIT 3 OFFICE SL NO.	COMBINAT 0 E/CLERICAL IPPORT % 0.0	FULL- STA NO. 0	TAL 34 TIME AFF
TEM 5 - ELEMENTA 16 TEM 6 -	ARY ELEMENT MIDITAL PUBLIC FU	JLL-TIMI ADMINIS NO.	E STAFF STRATOR 0.0 0.0	O BLIC SC MIDDLI JR. HIG	E/ MII BH SEC	DDLE/ ONDARY 2 CLASSI TEAC NO. 0	SECON 5 ROOM HER % 0.0	EDUCA TECH NO. 0	1 DTHER 0 TIONAL/ INICAL % 0.0 0.0	UNIT 3 OFFICE SL NO. 0	COMBINAT 0 E/CLERICAL SPPORT % 0.0 0.0	FULL- STA NO. 0	828 TAL TAL TIME
TEM 5 -	AM. INDIAN ASIAN BLACK	JLL-TIMI ADMINIS NO. 0	1 PE OF PUB ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 3.1	OBLIC SC MIDDLI JR. HIG 6 SCHOOL NO. 0 0	E/ MI SH SEC ADM. % 0.0 0.0	DDLE/ ONDARY 2 CLASSI TEAC NO. 0 0 36	SECON 5 ROOM HER 0.0 0.0 37.5	EDUCA TECH NO. 0 0	TIONAL/ NICAL % 0.0 0.0 16.7	UNIT 3 OFFICE SL NO. 0 0 41	COMBINAT 0 E/CLERICAL IPPORT 0.0 0.0 42.7	FULL-STANO. 0 96	TAL 34 TIME AFF
TEM 5 -	ARY ELEMENT MIDTER PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIMI ADMINIS NO. 0 0 3	E STAFF STRATOR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SCHOOL NO. 0 0 0	ADM. % 0.0 0.0 0.0 0.0	DDLE/ ONDARY 2 CLASSIF TEAC NO. 0 0 36 0	SECON 5 ROOM HER 0.0 0.0 37.5	EDUCA TECH NO. 0 0 16	1 DTHER 0 TIONAL/ NICAL % 0.0 0.0 16.7 0.0	UNIT 3 OFFICI SL NO. 0 0 41	COMBINAT 0 E/CLERICAL IPPORT 0.0 0.0 42.7 0.0	FULL-STANO. 0 96	TAL 34 TIME AFF
TEM 5 -	ARY ELEMENT MIDE 2 - PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TIMI ADMINIS NO. 0 0 3 0 7	E STAFF STRATOR 0 0 0 0 0 0 0 0 0 0 0 5 0 0 0 0 5	SCHOOL NO. 0 0 0 25	ADM. % 0.0 0.0 0.0 0.0 1.6	DDLE/ONDARY 2 CLASSI TEAC NO. 0 0 36 0 849	SECON 5 ROOM HER 0.0 0.0 37.5 0.0 55.2	EDUCA TECH NO. 0 0 16 0	1 DTHER 0 TIONAL/ NICAL % 0.0 0.0 16.7 0.0 14.0	UNIT 3 OFFICE SL NO. 0 0 41 0 442	COMBINAT 0 E/CLERICAL JPPORT 0.0 0.0 42.7 0.0 28.7	FULL- STA NO. 0 96 0	828 TAL 34 TIME 4 101
TEM 5 -	ARY ELEMENT MIDTER PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIMI ADMINIS NO. 0 0 3	E STAFF STRATOR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SCHOOL NO. 0 0 25 25	ADM. % 0.0 0.0 0.0 1.6 1.5	DDLE/ ONDARY 2 CLASSI TEAC NO. 0 0 36 0 849 885	SECON 5 ROOM HER 0.0 0.0 37.5 0.0 55.2 54.2	EDUCA TECH NO. 0 0 16 0 215	1 DTHER 0 TIONAL/ NICAL % 0.0 16.7 0.0 14.0	UNIT 3 OFFICION SL NO. 0 0 41 0 442 483	COMBINAT 0 E/CLERICAL IPPORT % 0.0 0.0 42.7 0.0 28.7 29.6	FULL- STA NO. 0 0 96 0 1,538 1,634	TAL TIME AFF 100 100
TEM 5 - ELEMENTA 16 TEM 6 -	ARY ELEMENT MIDE 2 - PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TIMI ADMINIS NO. 0 0 3 0 7	E STAFF STRATOR 0 0 0 0 0 0 0 0 0 0 0 5 0 0 0 0 5	SCHOOL NO. 0 0 25 25	ADM. % 0.0 0.0 0.0 1.6 1.5	DDLE/ ONDARY 2 CLASSI TEAC NO. 0 0 36 0 849 885	SECON 5 ROOM HER 0.0 0.0 37.5 0.0 55.2 54.2	EDUCA TECH NO. 0 0 16 0 215 231	1 DTHER 0 TIONAL/ NICAL % 0.0 16.7 0.0 14.0 14.1 0.0	UNIT 3 OFFICE SL NO. 0 0 41 0 442 483	COMBINAT 0 E/CLERICAL JPPORT % 0.0 0.0 42.7 0.0 28.7 29.6 0.0	FULL- STA NO. 0 96 0 1,538 1,634	828 TAL 34 TIME 100 100
TEM 5 - ELEMENTA 16 TEM 6 -	ARY ELEMENT MIDTER PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JLL-TIMI ADMINIS NO. 0 0 3 0 7	1 EE OF PUB ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 3.1 0.0 0.5 0.6	SCHOOL NO. 0 0 25 25	ADM. % 0.0 0.0 0.0 1.6 1.5 0.0	DDLE/ ONDARY 2 CLASSI TEAC NO. 0 36 0 849 885	SECON 5 ROOM HER % 0.0 0.0 37.5 0.0 55.2 54.2 0.0	EDUCA TECH NO. 0 16 0 215 231	1 DTHER 0 TIONAL/ INICAL % 0.0 0.0 16.7 0.0 14.0 14.1 0.0 0.0	UNIT 3 OFFICE SL NO. 0 41 0 442 483 0 0	COMBINAT 0 E/CLERICAL IPPORT 0.0 0.0 42.7 0.0 28.7 29.6 0.0 0.0	FULL- STA NO. 0 96 0 1,538 1,634	TAL 34 TIME 100 100
TEM 5 - ELEMENTA 16 TEM 6 -	ARY ELEMENT MIDE 2 - PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TIMI ADMINIS NO. 0 0 3 0 7 10	1 PE OF PUB ELEMENTARY 0 E STAFF STRATOR % 0.0 0.0 3.1 0.0 0.5 0.6 0.0	SCHOOL NO. 0 0 25 25	ADM. % 0.0 0.0 0.0 1.6 1.5 0.0 7.3	DDLE/ ONDARY 2 CLASSI TEAC NO. 0 0 36 0 849 885 0 0 3	SECON 5 ROOM HER % 0.0 0.0 37.5 0.0 55.2 54.2 0.0 0.0 7.3	EDUCA TECH NO. 0 16 0 215 231 0	1 DTHER 0 TIONAL/ NICAL % 0.0 16.7 0.0 14.0 14.1 0.0 0.0 2.4	UNIT 3 OFFICE SL NO. 0 41 0 442 483 0 0 33	COMBINAT 0 E/CLERICAL IPPORT % 0.0 0.0 42.7 0.0 28.7 29.6 0.0 0.0 80.5	FULL-1 STA NO. 0 96 0 1,538 1,634 0	100 100 100 100 100 100 100 100 100 100
TEM 5 - ELEMENTA 16 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JLL-TIMI ADMINIS NO. 0 0 3 0 7 10 0	1 PE OF PUB ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 3.1 0.0 0.5 0.6 0.0 0.0	SCHOOL NO. 0 0 25 25 0	ADM. % 0.0 0.0 0.0 1.6 1.5 0.0	DDLE/ ONDARY 2 CLASSI TEAC NO. 0 0 36 0 849 885 0 0 3 0	SECON 5 ROOM HER % 0.0 0.0 37.5 0.0 55.2 54.2 0.0 0.0 7.3	EDUCA TECH NO. 0 0 16 0 215 231 0 0	1 DTHER 0 TIONAL/ INICAL % 0.0 16.7 0.0 14.0 14.1 0.0 0.0 2.4 0.0	UNIT 3 OFFICI SL NO. 0 41 0 442 483 0 0 33	COMBINAT 0 E/CLERICAL SPPORT % 0.0 42.7 0.0 28.7 29.6 0.0 80.5 0.0	FULL- STA NO. 0 96 0 1,538 1,634 0 0	100 100 100 100 100 100 100 100 100 100
TEM 5 - ELEMENTA 16	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JLL-TIMI ADMINIS NO. 0 3 0 7 10 0 1	1 PE OF PUB ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 3.1 0.0 0.5 0.6 0.0 2.4	0 MIDDLI JR. HIG 6 SCHOOL NO. 0 0 0 25 25 0 0	ADM. % 0.0 0.0 0.0 1.6 1.5 0.0 7.3	DDLE/ ONDARY 2 CLASSI TEAC NO. 0 0 36 0 849 885 0 0 3	SECON 5 ROOM HER % 0.0 0.0 37.5 0.0 55.2 54.2 0.0 0.0 7.3	EDUCA TECH NO. 0 16 0 215 231 0	1 DTHER 0 TIONAL/ NICAL % 0.0 16.7 0.0 14.0 14.1 0.0 0.0 2.4	UNIT 3 OFFICE SL NO. 0 41 0 442 483 0 0 33	COMBINAT 0 E/CLERICAL IPPORT % 0.0 0.0 42.7 0.0 28.7 29.6 0.0 80.5 0.0 30.6	FULL-1 STA NO. 0 96 0 1,538 1,634 0	TAL 34 TIME AFF

	0-1 YRS.	1-3 YRS.	4-10 YR\$.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	41	168	300	128	176	121	75	1,00
PRINCIPALS	0	0	0	O	7	14	17	3
TOTAL	41	168	300	128	183	135	92	1,04
ITEM 8 - REVENUE				AMO	INT	DEDOCN	T OF TOTAL =	
LOCAL SOURCES:	TOTAL LOCAL S	DURCES		AMO 22,29		PERCEN	T OF TOTAL R 28.84	EVENU
STATE SOURCES:	UNRESHTICTED	GRANTS-IN-	AID	47,11	•		60.94	
	RESTRICTED GR	ANTS-IN-AIC)	· ·	9,111		1.27	
	REVENUE IN LIE	J OF TAXES			3,541		0.73	
	REVENUE FOR/C	N BEHALF C	OF LEA		3,785		0.10	
	TOTAL STATE SO			48,730	•		63.04	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	AID	,	0		0.00	
	RESTRICTED GR			5,889	-		7.62	
	REVENUE IN LIEU			-,00	0		0.00	
	REVENUE FOR/O		F LEA	385	5,442		0.50	
	TOTAL FEDERAL			6,274			8.12	
TOTAL REVENUE	AL REVENUE			77,311	•		100.00	
OTHER SOURCES OF FUN	IDS			7,424	•		100.00	
TOTAL REVENUES AND O	THER SOURCES			84,735	•			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITUE	RE	CURREN	IT EXPENDITUR	=
NSTRUCTION			AMOUN		%	AMOUNT	% %	_
REGULAR PROGRAMS								
SPECIAL EDUCATION PR	OGRAMS		32,444,491	-	.43	31,443,083		
VOCATIONAL EDUCATION			6,568,963		18	6,474,820		
OTHER INSTRUCTIONAL I			1,698,716		.12	1,486,484	2.21	
SPECIAL PROGRAMS	TIOGITANIS		547,099		68	424,947		
ADULT/CONTINUING EDU	CATION PROCESIA		1,730,280		16	1,284,414	1.91	
COMMUNITY COLLEGE PI			116,479		15	116,479	0.17	
TOTAL INSTRUCTION	100 Hallo		0	•	00	C		
UPPORT SERVICES PROGRA	Me		43,106,028	53 .	71	41,230,227	61.27	
PUPIL SUPPORT SERVICE								
INSTRUCTIONAL STAFF S			2,121,272		64	2,117,606	3.15	
SCHOOL ADMINISTRATION			2,037,020		54	2,037,020	3.03	
TOTAL INSTRUCTIONAL S	•		3,488,574	4.	35	3,358,333	4.99	
GENERAL ADMINISTRATIO			7,646,866	9.	53	7,512,959	11.17	
BUSINESS SERVICES	/N		1,230,125	1.	53	1,209,064	1.80	
	MANOE OF BUILDING		804,585	1.5	00	773,220	1.15	
OPERATION AND MAINTER		HVICES	5,925,753	7.3	38	5,803,290	8.62	
STUDENT TRANSPORATION CENTRAL SERVICES	IN SERVICES		4,330,418	5.	40	4,294,948	6.38	
	IN CUIDOOT OFFI		5 71,267	0.	71	307,094	0.46	
TOTAL NON-INSTRUCTION TOTAL SUPPORT SERVICE		CES	12,862,148	16.0	03	12,387,616	18.41	
			20,509,014	25.	55	19,900,575	29.57	
PERATION OF NON-INSTRUCT								
FOOD SERVICE OPERATION			6,207,756	7.3		6,139,763	9.12	
ENTERPRISE OPERATIONS COMMUNITY SERVICE OR			0	0.0	00	0	0.00	
COMMUNITY SERVICE OP			128,404	0.1	6	18,672	0.03	
OTAL OPERATION OF NON-IN			6,336,160	7.6	39	6,158,435	9.15	
CILITY AQUISITION AND CO	IS TRUCTION SERVI	ÆS	5,368,242	6.6	9	0	0.00	
EBT SERVICE			4,937,893	6 .1	5	0	0.00	
OTAL EXPENDITURES			80,257,337	100.0	10	67,289,237	100.00	
IND TRANSFER						,		

	BC	GINNING BAL	ANCE	ADDITIONS	DELE	TIONS	ENDING BAL	ANCE.
ONDED DEDT	DL	32,008		2,515,000	3,09	5,000	31,42	3,919
ONDED DEBT OTHER LONG-TERM OBLIGATION	ONS	02,000	0	0		0		0
ESTED COMPENSATED ABSE		3,517	,419	326,000	9	4,712	3,74	8,707
IXED ASSETS	.1025	103,186	,655	7,596,813	4,95	0,027	105,83	3,441
TEM 11 - SCHOOL SYS	TEM TA	(ATION						
1EM 11 - SCHOOL 313				DISTR	ICT/WARD		то	TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REV	ENUE
			0.00	0.00	0	C) 23	1,158
CONSTITUTIONAL TAX	3.29	231,158	0.00	0.00	0	c) 1,36	50,787
IENEWABLE TAX	19.37	1,360,787	8.13	87.09	11	4,118,427	7 4,11	8,427
DEBT SERVICES TAXES	0.00	0	0.10	U7.00		4,118,427	7 5,7	10,372
OTAL AD VALOREM TAXES		1,591,945				DEBT SERVICE	TOTAL	SERVICE
			INED DEBT/ DEBT RATE	NONDEBT S		AMOUNT		OUNT
PARISHWIDE SALES AND USE	TAXES		2.50	12,398,	538	0	12.3	98,538
DISTRICT/WARD SALES AND		;	0.00		0	0		0
TOTAL SALES AND USE TAXE			2.50	12,398,	538	0	12,3	98,538
ITEM 12 - YEAR-END	FUND B	ALANCE						
II EM IZ			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	* 0 T N
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUNE
EXCESS REV./OTHER SOUR	CES	537,890	0	0	-294,590		-1,218,463	-420,5
RESIDUAL EQUITY TRANSFEI	R IN	0	O	0	0	0	0	
RESIDUAL EQUITY TRANSFE	R OUT	0	0	0	0	0	0	40E E
PRIOR YEAR ADJUSTMENT		178,896	0	0	0	0	-13,357	165,5
BALANCES AT BEGINNING OF	FYEAR	14,678,934	0	0	452,195	1,027,976	8,903,327	25,062,4
BALANCES AT END OF YEAR		15,395,720	0	0	157,605	1,582,567	7,671,507	24,807,3
ITEM 13 -STUDENTS I	BEING S	ERVED BY	EXCEPTION	ONAL CHIL	DREN PRO	GRAM		
					AGE GRO			
CATEGORY		1)-2 3	-5 6-11	12-17	18-21	22 UP	TOTA
1. MENTAL DISABILITIES			0	0 72	? 78	21	0	171
2. HARD OF HEARING			0	0 8	8	1	0	.17
3. DEAF			0	0 1	2	1	0	
4. SPEECH/LANGUAGE IMP/	AIRMENTS		0	0 208	3 20	3	0	23
5. VISUAL IMPAIRMENTS			0	0 7	7 4	1	0	1
6. EMOTIONAL/BEHAVIORA	L DISORDE	RS	0	0 1!	5 31	4	0	5
7. ORTHOPEDIC IMPAIRME	NTS		C	0 2	1 5	1	0	2
8. OTHER HEALTH IMPAIRM	MENTS		0	0 6	4 60	2	0	12
9. LEARNING DISABILITIES			0	0 24	8 538	69	0	85
10 DEAF-BLINDNESS			0	0	0 0	0	0	_
11. MULTIPLE DISABILITIES			0	0	4 7	1	0	1
12. AUTISM			0	0	1 0	0	0	
13. TRAUMATIC BRAIN INJU	RY		0	0	0 4	0	0	
14. INFANT/TODDLER W/ DIS	SABILITIES		1	0	0 0	0	0	
15. NONCATEGORICAL PRE			0 1	15	0 0		0	1.
TOTAL FOR CATEGORIES 1			1 1	115 64	9 757	104	0	1,6
HOSPITAL/HOMEBOUND			0	0	0 2	1	0	
EDUCATIONALLY HANDICAL	PPED		0	C	0 0		0	
GIFTED			0	0 11	11 68	0	0	1
			0	0	0 0	0	0	

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3.910	
AVERAGE NUMBER OF LUNCHES DAILY	13.544	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,653,499	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,333,282	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT	TEACHER SALARY 1994-95 \$3,295	1995-96 \$3.690

		AMERICAN	INDIAN	ASIAN	BLACK	HIS	SPANIC	Wi	HITE	TOTAL
FEMALE			0	0	1		1		46	48
MALE			0	0	0		0		54	40 54
TOTAL			O	0	1		1	1	100	102
ITEM 2 - 1	NONPU	BLIC STU	DENT RI	EGISTRATI	ON					
PK	K	1	2	3 4	5	6	7	8	SP ED ELEM	PK-8 TOTA
3	9	8	7	5 4	8	10	8	7	0	69
9	10	11	12	SP ED SECO	NDARY	9-12 TOT	ΓAL	GRAN	D TOTAL	
9	9 14 5 5		5	0	33		1	102		
•	MD AV	ERAGE D	AILY A I I	P AT END (FENDANCE	(ADA) PK - 8	, AVERA		ILY ME	MBERSHIP (ADM),
//EMBERSH	IP AT END	OF SESSION	AILY A I I	P AT END (ENDANCE	(ADA) PK - 8 58.0	, AVERA	9		MBERSHIP (
MEMBERSH VERAGE D	IP AT END AILY MEM	OF SESSION BERSHIP	AILY A I I	P AT END (FENDANCE	(ADA) PK - 8	, AVERA	9	-12	MBERSHIP (TOTAL
MEMBERSH VERAGE D	IP AT END AILY MEM AILY ATTE	OF SESSION BERSHIP ENDANCE	N	ENDANCE	PK - 8 58.0 62.9 59.2		9	- 12 32.0 33.8	MBERSHIP (TOTAL 90.0 96.7
MEMBERSH VERAGE D	IP AT END AILY MEM AILY ATTE	OF SESSION BERSHIP ENDANCE	PUBLIC	ENDANCE	(ADA) PK - 8 58.0 62.9	ATES	9	1 -12 32.0 33.8 32.3	MBERSHIP (TOTAL 90.0 96.7
MEMBERSH AVERAGE D. AVERAGE D. TEM 4 - N	IP AT END AILY MEM AILY ATTE	OF SESSION BERSHIP ENDANCE ROFNON	PUBLIC	HIGH SCHO	PK - 8 58.0 62.9 59.2 DOL GRADU	ATES	9 3 3 SPANIC	1 -12 32.0 33.8 32.3	W HITE	TOTAL 90.0 96.7 91.5
MEMBERSH AVERAGE D. AVERAGE D. TEM 4 - N	IP AT END AILY MEM AILY ATTE	OF SESSION BERSHIP ENDANCE R OF NON	PUBLIC	HIGH SCHO	PK - 8 58.0 62.9 59.2 DOL GRADU BLACK	ATES	9	1 -12 32.0 33.8 32.3	WHITE 0	TOTAL 90.0 96.7 91.5 TOTAL
MEMBERSH AVERAGE D. AVERAGE D. TEM 4 - N EMALE VALE	IP AT END AILY MEM AILY ATTE	OF SESSION BERSHIP ENDANCE R OF NON	PUBLIC	HIGH SCHO ASIAN	PK - 8 58.0 62.9 59.2 DOL GRADU BLACK	ATES	9 3 3 SPANIC 0	1 -12 32.0 33.8 32.3	W HITE	TOTAL 90.0 96.7 91.5
MEMBERSH AVERAGE D. AVERAGE D. TEM 4 - N EMALE MALE OTAL	IP AT END AILY MEM AILY ATTE NUMBER	OF SESSION BERSHIP ENDANCE R OF NON	PUBLIC	HIGH SCHO ASIAN 0 0	PK - 8 58.0 62.9 59.2 DOL GRADU BLACK 0 0	ATES	9 3 3 3 3 3 5 5 5 6 5 6 6 6 6 6 6 6 6 6 6	1 -12 32.0 33.8 32.3	VHITE 0 0	TOTAL 90.0 96.7 91.5 TOTAL 0
MEMBERSH AVERAGE D. AVERAGE D. TEM 4 - N FEMALE MALE TOTAL	IP AT END AILY MEM AILY ATTE IUMBER	OF SESSION BERSHIP ENDANCE R OF NON	PUBLIC	HIGH SCHO ASIAN 0 0 0	PK - 8 58.0 62.9 59.2 DOL GRADU BLACK 0 0 0	ATES HIS	9 3 3 5 PANIC 0 0	1 -12 32.0 33.8 32.3	VHITE 0 0	TOTAL 90.0 96.7 91.5 TOTAL 0 0

MADISON 1995-96

ĿM 1 -	PUBLIC	SIUDE	и го	LIUDER	1, 199	O FIAI							PK - 1	
	AMERICA	N INDIAN	ı	ASI	AN		BLACK	ŀ	IISPANIC	;	WHIT	E	TOT	AL
MALE		0			С		1.146		15	5	21	1	1,37	
ALE		1			2		1,605		11		31	0	1,92	
OTAL		1			2		2,751		26	•	52	!1	3,30	01
EM 2 ·	- PUBLIC	STUDE	NT O	TOBER	1, 199	5 ENF	ROLLMEI	IT BY	RADE					
PK	ĸ	1		2	3		4	5	6		7	8 P	K-8 TOTAL	•
119	213	202		237	210	2	201	207	213	2	55	262	2,119	
9	10	11		12	9-12 T	OTAL		NONGRA	ADED	GF	AND TO	DTAL		
350	291	182		152	97			207			3,301			
CFM 3	- PUBLIC	SCHOO	OL ME	MBERSI	IIP AT	END	OF SESS	ION, A	VERAC	E DAIL	Y MEN	ABERSH	P (ADM	I),
	AND AV	ERAGE	DAIL	Y ATTEN	DANC	E (AD	A)							
					I	PK-8			9-12		TC	TAL		
MEMBER	SHIP AT EN	D OF SESS	SION		2,	0.680		!	964.0			053.0		
	E DAILY ME				2,	107.3			969.5		3,076.7			
	E DAILY AT				2,	002.2			903.4		2	,905.6		
TFM 4	- NUMB	ER OF F	UBLI	C HIGH S	СНО)L GR	ADUATE	S						
			ICAN IN		ASIA		BLAC		HISPA	ANIC	WH	IITE	TO	TAL
EMALE				0	()	5	8		0		6		64
MALE				0	()	6	4		0		12		76
TOTAL				0	•)	12	2		0		18		140
TEM 5	- NUMB	ER AND	TYPE	OF PUB	LIC S	CHOO	LS							
ELEMEN		EMENTARY MIDDLE		EMENTARY/ ECONDARY	MIDE JR. 1		MIDDLE/ SECONDARY	SECON	IDARY	OTHER	UNIT	COMBINATI	ON TO	TAL
2		0		0		l	0	1		0	1	2		7
ITEM (6 - PUBLI	C FULL	TIME	STAFF		-	CLASS	ROOM	EDUC	TIONAL/	OFFIC	E/CLERICAL/	FULL-	TIME
		AD	MINIST	RATOR	SCHOO	L ADM.	TEAG	CHER	TEC	HNICAL	SL	IPPORT	STA	
			NO.	%	NO.	%	NO.	%	NO.	%	NO.		NO.	
		DIAN	0	€ 0.0	O	0.0	0	0.0	0	0.0	0		0	100
FEMALE	AM. IN		0	0.0	0	0.0	0	0.0	0	0.0	1		1 198	100
FEMALE	AM. IN					1.5	101	51.0	43	21.7	47		196	(00
FEMALE			4	2.0	3			~ ~	0	0.0	0 24		87	10
F ema le	ASIAN	(4 0	2.0 0.0	3 0	0.0	С	0.0			- 74	27.6	07	10
FEMALE	ASIAN BLACK	(NIC					0 37	42.5	23	26.4			208	10
FEMALE	ASIAN BLACK HISPA	(NIC	0	0.0	0	0.0			23 66	26.4 23.1	72		286	10
	ASIAN BLACH HISPA WHITI TOTA	(NIC E	0 1	0.0 1.1	0 2	0.0 2.3	37	42.5				25.2	0	
FEMALE MALE	ASIAN BLACH HISPA WHITI TOTAL	K NIC E L	0 1 5	0.0 1.1 1.7	0 2 5	0.0 2.3 1.7	37 138	42.5 48.3	66	23.1	72	25.2		
	ASIAN BLACH HISPA WHITI TOTAL AM. IN	(NIC E L IDIAN	0 1 5	0.0 1.1 1.7 0.0	0 2 5	0.0 2.3 1.7 0.0	37 138 0	42.5 48.3 0.0	66 0	23.1 0.0	7 <u>2</u> 0	25.2 0.0 0.0	0	10
	ASIAN BLACH HISPA WHITI TOTAL AM. IN ASIAN BLAC	C NIC E L IDIAN I K	0 1 5 0 0 3	0.0 1.1 1.7 0.0 0.0 3.9	0 2 5 0 0	0.0 2.3 1.7 0.0 0.0	37 138 0	42.5 48.3 0.0 0.0	66 0 0	23.1 0.0 0.0	7 2 0 0	25.2 0.0 0.0 0.0 39.5	0	10
	ASIAN BLACH HISPA WHITI TOTAL AM. IN ASIAN BLACH HISPA	C NIC E L IDIAN I K ANIC	0 1 5 0 0 3	0.0 1.1 1.7 0.0 0.0 3.9 0.0	0 2 5 0 0 5	0.0 2.3 1.7 0.0 0.0 6.6	37 138 0 0 27	42.5 48.3 0.0 0.0 35.5	66 0 0 11	23.1 0.0 0.0 14.5	7 2 0 0 30	25.2 0.0 0.0 39.5 0.0	0 0 76	10
	ASIAN BLACH HISPA WHITI TOTAL AM. IN ASIAN BLAC	C NIC E L IDIAN I K ANIC E	0 1 5 0 0 3	0.0 1.1 1.7 0.0 0.0 3.9	0 2 5 0 0 5	0.0 2.3 1.7 0.0 0.0 6.6 0.0	37 138 0 0 0 27 0	42.5 48.3 0.0 0.0 35.5 0.0	66 0 0 11 0	23.1 0.0 0.0 14.5 0.0	7 <u>2</u> 0 0 30	25.2 0.0 0.0 39.5 0.0 15.8	0 0 76 0	

ITEM 7 - EXPERIE	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS	25 + YRS.	TOT 4
CLASSROOM TEACHER	IS 11	29	26	14	25	21	20 + 1 ns . 51	TOTA
PRINCIPALS	0	0	0	0	2	2	3	17
TOTAL	11	29	26	14	27	23	54	184
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL SO	DURCES		AMOU		PERCEN	IT OF TOTAL I	REVENU
STATE SOURCES:	UNRESRTICTED (AID	1, 87 5 8,012			14.56	
	RESTRICTED GR				1,117		62.19	
	REVENUE IN LIEU	JOF TAXES			,528		2.94	
	REVENUE FOR/O	N BEHALF O	FLEA		,528 ,537		0.31	
	TOTAL STATE SO	URCES		8,461			0.24	
FEDERAL SOURCES:	UNRESRTICTED O	BRANTS-IN-A	AID	0,101	0		65.67	
	RESTRICTED GRA	NTS-IN-AID		2,468	_		0.00	
	REVENUE IN LIEU	OF TAXES			278		19.16	
	REVENUE FOR/ON	BEHALF OF	LEA	-	071		0.13	
	TOTAL FEDERAL			2,546,			0.48	
TOTAL REVENUE				12,883,			19.77	
THER SOURCES OF FUNDS DTAL REVENUES AND OTHER SOURCES				90,			100.00	
TOTAL REVENUES AND C	THER SOURCES			12,974,				
TEM 9 - EXPENDIT	URES		TOTAL E	XPENDITURE	=	OUDDE:		
NSTRUCTION			AMOUNT		- %	AMOUNT	T EXPENDITUR	
REGULAR PROGRAMS					, •	Alloon	%	•
SPECIAL EDUCATION PR	OGRAMS		4,088.629	32.0	3	3,967,320	33.77	
VOCATIONAL EDUCATION			1,003,206	7.8	6	989,948	8.43	
OTHER INSTRUCTIONAL			326,377	2.5	6	286,444	2.44	
SPECIAL PROGRAMS			615,333	4.8	2	591,385	5.03	
ADULT/CONTINUING EDU	CATION PROGRAMS		1,058,815	8.29	9	749,424	6.38	
COMMUNITY COLLEGE P			56,253	0.44	1	56,253	0.48	
TOTAL INSTRUCTION			0	0.00)	0	0.00	
IPPORT SERVICES PROGRA	MS		7,148,613	56.00)	6,640,774	56.52	
PUPIL SUPPORT SERVICE								
INSTRUCTIONAL STAFF S			664,073	5.20	l	629,526	5.36	
SCHOOL ADMINISTRATION			766,268	6.00)	756,405	6.44	
TOTAL INSTRUCTIONAL SI			646,465	5.06		644,618	5.49	
GENERAL ADMINISTRATIO			2,076,806	16.27		2,030,549	17.28	
BUSINESS SERVICES			222,038	1.74		221,638	1.89	
OPERATION AND MAINTEN	IANCE OF PLANT SER	VICES	129,829	1.02		125,014	1.06	
STUDENT TRANSPORATIO	N SERVICES		1,079,975	8.46		959,906	8.17	
CENTRAL SERVICES			687,845	5.39		549,163	4.67	
TOTAL NON-INSTRUCTION	AL SUPPORT SERVICE	s	285	0.00		285	0.00	
TOTAL SUPPORT SERVICE			2,119,972	16.61		1,856,006	15.80	
ERATION OF NON-INSTRUCT			4,196,778	32.87		3,886,555	33.08	
FOOD SERVICE OPERATIO			1 200 200					
ENTERPRISE OPERATIONS			1,266,202	9.92		1,221,657	10.40	
COMMUNITY SERVICE OPE			0	0.00		0	0.00	
AL OPERATION OF NON-INS		ES .	0	0.00		0	0.00	
ILITY AQUISITION AND CON:	STRUCTION SERVICES		1,266,202	9,92		1,221,657	10.40	
T SERVICE		-	154,531	1.21		0	0.00	
AL EXPENDITURES			0	0.00		0	0.00	
D TRANSFER		12	2,766,124	100.00		11,748,986	100.00	
AL ALL EXPENDITURES AND			83,538					

EM 10 - SCHOOL SYS					BCI C	TIONS	ENDING BALA	NCE
	BEG	INNING BAL	ANCE	ADDITIONS	DELE	0		0
ONDED DEBT			0	0		0		0
THER LONG-TERM OBLIGAT	ONS		0	0	3	0.385	376	010
ESTED COMPENSATED ABSE	NSES	373	,160	33,235		2,824	10,920	872
IXED ASSETS		9,927	,413	1,016,283				
TEM 11 - SCHOOL SYS	TEM TAX	ATION						
	PARIS			DISTE	ICT/WARD		TO1	
-		REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REVE	NUE
CONSTITUTIONAL TAX	5.27	156,261	0.00	0.00	0	(•	5,261
	5.27	156,261	0.00	0.00	0	(156	6,261
RENEWABLE TAX	0.00	0	0.00	0.00	0		0	0
DEBT SERVICES TAXES	0.00	312,522				1	0 31	2,522
OTAL AD VALOREM TAXES		сомв	INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT	TOTAL S	ERVICE
		NOM		1,171	540	0	1,17	1,540
PARISHWIDE SALES AND USE			1.50	1,171.	0	0		0
DISTRICT/WARD SALES AND			0.00	2 2 44 2	-	0	1,17	1,540
TOTAL SALES AND USE TAXE	S		1.50	1,171	,5 4 0 			
ITEM 12 - YEAR-END	FUND BA	LANCE			OTHER	DEBT	CAPITAL	
			SPECIAL	FEDERAL	SPECIAL	SERVICE	PROJECT	TOTA
		GENERAL	FEDERAL	ESEA	FUND	FUND	FUND	FUN
		FUND	FUND	FUND		0	0	124,8
EXCESS REV./OTHER SOUP	RCES	110,012	0	0	14,864	0	0	•
RESIDUAL EQUITY TRANSFE	RIN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFE	R OUT	0	O	0	0	-	a	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	1,873,3
BALANCES AT BEGINNING O	FYEAR	1,719,559	0	0	153,809	0	0	1,998,2
BALANCES AT END OF YEAR		1,829,571	Ø	0	168,673	0		
ITEM 13 -STUDENTS	BEING SE	RVED BY	EXCEPTION	ONAL CHIL	DREN PRO	GRAM		
					AGE GRO			
CATEGORY		1	0-2 3	-5 6-1	1 12-17	18-21	22 UP	TOTA
1. MENTAL DISABILITIES			0	0 3	3 44	3	0	8
2. HARD OF HEARING			0	0	1 1	o	0	
3. DEAF			0	0	0 0	0	0	_
4. SPEECH/LANGUAGE IMP	AIRMENTS		0	0 5	0 0	1	0	5
5. VISUAL IMPAIRMENTS			0	C	1 0	0	0	
6. EMOTIONAL/BEHAVIORA	AL DISORDER	RS	0	0	2 37	2	0	4
7. ORTHOPEDIC IMPAIRME			0	0	о 0	0	0	
T. Office Care man			0	0	0 2	0	0	
8 OTHER HEALTH IMPAIR			0	0 2	3 63	7	0	•
8. OTHER HEALTH IMPAIRI			0	C	0 0	0	0	
9. LEARNING DISABILITIES				0	0 2	0	0	
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS			0	U		0	0	
 LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES 			0 '0	0	2 0	v		
 LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM 			-		2 0	_	0	
 LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJU 	JRY		Ö	0		0	0 0	
 LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJU- 14. INFANT/TODDLER W/ DI 	JRY ISABILITIES		о О	0 0	0 0	0		
 LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJU- 14. INFANT/TODDLER W/ DI NONCATEGORICAL PRI 	JRY ISABILITIES ESCHOOL		0 0 17 0	0 0 0 24	0 0	0 0	o	
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJU- 14. INFANT/TODDLER W/ DI 15. NONCATEGORICAL PROTOTAL FOR CATEGORIES	JRY ISABILITIES ESCHOOL		0 0 17 0	0 0 0 24	0 0 0	0 0 13	o 0	
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJU- 14. INFANT/TODDLER W/ DI 15. NONCATEGORICAL PRI TOTAL FOR CATEGORIES HOSPITAL/HOMEBOUND	JRY ISABILITIES ESCHOOL 1-15		0 0 17 0 17	0 0 0 24 24 1	0 0 0 0 0 0 0 0 12 149	0 0 0 1 13	o o o	3
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJU- 14. INFANT/TODDLER W/ DI 15. NONCATEGORICAL PRI TOTAL FOR CATEGORIES	JRY ISABILITIES ESCHOOL 1-15		0 0 17 0	0 0 0 24 24	0 0 0 0 0 0 0 0 12 149 0 3	0 0 0 13 0 0 0 0	o o o	

ITEM 14	4 - SCH	OOL FO	OD SERVI	CE							.
AVERAGE	NUMBER	OF BREAK	KFASTS SERV	/ED DAILY				, 1º	,046		
AVERAGE	NUMBER	OF LUNC	HES DAILY					1	,937		
TOTAL FE	DERAL (L	JSDA) REIM	/BURSEMENT	Γ				\$736	5,057		
TOTAL ST	TATE AND	LOCAL SU	JPPORT OF F	OOD SER	VICE			\$343	3,771		
TEM 15	- EXPE	NDITUR	E PER ST	UDENT	AND A	VERAGE	TEACHE	RSALA	RY		
								1994-	95		1995-96
			STUDENT					\$4.57			\$3,687
	SALAHT	OF ALL FU	LL-TIME TEAC	UHERS				\$24,34			\$24,062
					IONDI	JBLIC SO	יויייי	2			
				! '	NONPL	DELIC SC	HOOL	•			
TEM 1 -	- NONP	UBLIC S	TUDENT F	REGISTE	ATION	BY ETHI	NCITY A	ND GEN	IDER		
		AMERIC	CAN INDIAN	AS	IAN	BLACK	HI	SPANIC	WH	ITE	TOTAL
EMALE			0		0	0		0	1	98	198
<i>I</i> ALE			0		1	0		0	1	67	168
OTAL			0		1	С		0	3	65	366
TEM 2 -	NONP	UBLIC S	TUDENT R	EGISTF	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
35	39	19	23	27	30	21	18	25	27	0	264
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAN	O TOTAL	
18	32	20	32		0		102		3	66	
TEM 3 -	NONP	JBLIC M	EMBERSH	IIP AT E	ND OF	SESSION	I, AVER	AGE DA	ILY MEI	MBERSHIP	(ADM).
	AND A	VERAGE	DAILY AT	TENDA	NCE (A	DA)					(· ·- ·- ·,
					F	PK - 8		9	-12		TOTAL
		ID OF SESS				255.0		5	94.0		349.0
		MBERSHIP				258.0		g	5.2		353.1
VERAGE	DAILY AT	TENDANCE		_		249.8		9	91.3		341.1
'EM 4 -	NUMB	ER OF N	ONPUBLIC	HIGH	СНОО	L GRADU	JATES				
	AME	ERICAN INE	DIAN	ASIAN		BLACK	HI	SPANIC	٧	VHITE	TOTAL
EMALE			0	0		0		0		13	13

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	0	o	0	0	0	1	0	1

0

0

0

13

26

13

26

MALE

TOTAL

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL

MOREHOUSE 1995-96

	AMERICAN II	NAIDI	A	SIAN	BLACI	(HISPAN	IIC	WH	ITE		- 12 DTAL
FEMALE		1		0	1,832	,		2	1.0	001	9	,836
MALE		o		0	2,012			8		082		,102
TOTAL		1		0	3,844			10		083		,938
		•		•	5,0-7-				-,-		_	,,,,,,
TEM 2	- PUBLIC ST	UDENT	OCTOBE	R 1, 1995	ENROLLM	ENT B	Y GRADI	E				
PK	K	1	2	3	4	5	6		7	8 1	РК-8 ТОТ	AL
92	478	483	472	440	419	476	399)	470	387	4,116	5
9	10	11	12	9-12 TO	ΓAL	NONG	RADED	G	RAND T	OTAL		
481	349	288	300	1,418		4	04		5,938	8		
TEM 3	- PUBLIC SC					SION,	AVERA	GE DAI	LY MEI	MBERSH	IP (AD	М),
	AND AVER	AGE DA	ILY ATTEI	NDANCE PK			9-12		тс	OTAL		
MEMBER:	SHIP AT END OF	SESSION		4,051			1.312.0		5	.363.0		
	DAILY MEMBER			4,092			1,368.6		5,363.0 5,461.2 5,191.6			
	E DAILY ATTEND			3,907	7.4		1,284.1					
TEM 4	- NUMBER (OF PUR	LIC HIGH:	SCHOOL	GRADUAT	FS				.		
		MERICAN		ASIAN	BLA		HISP	ANIC	WH	IITE	T	OTAL
FEMALE			0	O		95		O		67		162
MALE			0	0		56		0		43		99
TOTAL			0	0	1	51		0	4	110		261
						•		U	'			
TEM 5	- NUMBER A	ND TYP	PE OF PUE	BLIC SCH	OOLS						 .	·
TEM 5	ELEMEN1	TARY /	PE OF PUE ELEMENTARY/ SECONDARY		MIDDLE/		NDARY	OTHER	UNIT	COMBINATION	ON TO)TAL
-	ELEMENT	TARY /	ELEMENTARY/	MIDDLE/	MIDDLE/	SECO	NDARY)TAL 16
ELEMENT 12	ELEMENT FARY MIDD	TARY / DLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECO	1	OTHER 0	UNIT O	COMBINATIO		16
ELEMENT 12	ELEMENT FARY MIDE	TARY / DLE	ELEMENTARY/ SECONDARY	MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY 1 CLAS	SECO	1 EDUCA	OTHER	UNIT 0 OFFICE	COMBINATIO	FULL-	16
ELEMENT 12	ELEMENT FARY MIDE	TARY / DLE	ELEMENTARY/ SECONDARY 0 E STAFF	MIDDLE/ JR. HIGH 1	MIDDLE/ SECONDARY 1 CLAS	SECO	1 EDUCA	OTHER 0 ATIONAL/	UNIT 0 OFFICE	COMBINATIO 0 E/CLERICAL/	FULL-	16 THME
ELEMENT 12 TEM 6	ELEMENT FARY MIDE	TARY / DLE JLL-TIMI ADMINIS	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR	MIDDLE/ JR. HIGH 1 SCHOOL AI	MIDDLE/ SECONDARY 1 CLAS	SECO SROOM CHER	1 EDUCA TECH	OTHER 0 ATIONAL/ HNICAL	UNIT 0 OFFICE SUF	COMBINATION 0 E/CLERICAL/ PPORT	FULL- ST/	16 TIME AFF
ELEMENT 12 TEM 6	FLEMENT MIDE	JLL-TIMI ADMINIS	elementary/ secondary 0 E STAFF STRATOR %	MIDDLE/ JR. HIGH 1 SCHOOL AI NO. 0 (MIDDLE/ SECONDARY 1 CLAS DM. TEA % NO.	SECO SROOM CHER	EDUCA TECH NO.	OTHER 0 ATIONAL/ HNICAL %	UNIT 0 OFFICE SUF NO.	COMBINATION 0 E/CLERICAL/ PPORT %	FULL- ST/ NO.	16 TIME AFF
ELEMENT 12 TEM 6	PUBLIC FU	JLL-TIMI ADMINIS NO.	E STAFF STRATOR % 0.0	MIDDLE/ JR. HIGH 1 SCHOOL AI NO. 0 (0	MIDDLE/ SECONDARY 1 CLAS DM. TEA % NO.	SROOM CHER %	EDUCA TECH NO.	OTHER 0 ATIONAL/ HNICAL % 0.0	UNIT 0 OFFICE SUE NO. 0	COMBINATIO 0 E/CLERICAL/ PPORT % 0.0	FULL- ST/ NO. 0	16 TIME AFF
ELEMENT 12 TEM 6	PUBLIC FL AM. INDIAN ASIAN	JLL-TIMI ADMINIS NO. 0	E STAFF STRATOR % 0.0 0.0	MIDDLE/ JR. HIGH 1 SCHOOL AI NO. 0 (0 1 (0	MIDDLE/ SECONDARY 1 CLAS DM. TEA % NO. 0.0 0	SROOM CHER % 0.0 100.0	EDUCA TECH NO. 0	OTHER 0 ATIONAL/ HNICAL % 0.0 0.0	UNIT O OFFICE SUF NO. 0	COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0	FULL- ST/ NO. 0	16 TIME AFF
ELEMENT 12 TEM 6	AM. INDIAN ASIAN BLACK	JLL-TIMI ADMINIS NO. 0 1	E STAFF STRATOR % 0.0 0.0 0.4	MIDDLE/ JR. HIGH 1 SCHOOL AI NO. 0 (0 1 (0	MIDDLE/ SECONDARY 1 CLAS DM. TEA % NO. 0.0 0 0.0 2 0.4 111	SRCOM CHER % 0.0 100.0 43.0	EDUCA TECH NO. 0 0	OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 22.5	UNIT O OFFICE SUF NO. 0 0 87	COMBINATION O E/CLERICAL/ PPORT % 0.0 0.0 33.7	FULL- ST/ NO. 0 2 258	16 TIME AFF (100
ELEMENT 12 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIMI ADMINIS NO. 0 1	E STAFF STRATOR % 0.0 0.0 0.4 0.0	MIDDLE/ JR. HIGH 1 SCHOOL AI NO. 0 (0 1 (0 6	MIDDLE/ SECONDARY 1 CLAS DM. TEA % NO. 0.0 0 0.0 2 0.4 111 0.0 0	SROOM CHER % 0.0 100.0 43.0 0.0	1 EDUCA TECH NO. 0 0 58	OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 22.5 0.0	UNIT O OFFICE SUF NO. 0 0 87	0 E/CLERICAL/ PPORT % 0.0 0.0 33.7 0.0	FULL- ST/ NO. 0 2 258	16 TIME AFF 100 100
ELEMENT 12 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIS NO. 0 1 0 2	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.4 0.0 0.6	MIDDLE/ JR. HIGH 1 SCHOOL AI NO. 0 (0 1 (0 6 7	MIDDLE/ SECONDARY 1 CLAS DM. TEA % NO. 0.0 0 0.0 2 0.4 111 0.0 0 1.9 176	SROOM CHER % 0.0 100.0 43.0 0.0 56.1	EDUCA TECH NO. 0 0 58 0 50	OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 22.5 0.0 15.9	UNIT 0 OFFICE SUF NO. 0 0 87 0 80	0 E/CLERICAL/ PPORT % 0.0 0.0 33.7 0.0 25.5	FULL- ST/ NO. 0 2 258 0	16 TIME AFF 00 100
ELEMENT 12 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JLL-TIMI ADMINIS NO. 0 1 0 2 3	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.4 0.0 0.6 0.5	MIDDLE/ JR. HIGH 1 SCHOOL AI NO. 0 (0 1 (0 6 7	MIDDLE/ SECONDARY 1 CLAS DM. TEA % NO. 0.0 0 0.0 2 0.4 1111 0.0 0 1.9 176 1.2 289	SROOM CHER % 0.0 100.0 43.0 0.0 56.1 50.3	1 EDUCA TECH NO. 0 0 58 0 50	OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 22.5 0.0 15.9 18.8	UNIT 0 OFFICE SUF NO. 0 0 87 0 80 167	0 E/CLERICAL/ PPORT % 0.0 0.0 33.7 0.0 25.5 29.1	FULL- ST/ NO. 0 2 258 0 314	116 TIME 100 100 (100
ELEMENT 12 TEM 6	AM. INDIAN AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIS NO. 0 1 0 2 3	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.4 0.0 0.6 0.5 0.0	MIDDLE/ JR. HIGH 1 SCHOOL AI NO. 0 (0 1 (0 6 7	MIDDLE/ SECONDARY 1 CLAS DM. TEA % NO. 0.0 0 0.0 2 0.4 111 0.0 0 1.9 176 1.2 289 0.0 0	SROOM CHER % 0.0 100.0 43.0 0.0 56.1 50.3	1 EDUCA TECH NO. 0 0 58 0 50 108	OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 22.5 0.0 15.9 18.8 0.0	UNIT 0 OFFICE SUF NO. 0 87 0 80 167	COMBINATION 0 E/CLERICAL/ PPORT % 0.0 0.0 33.7 0.0 25.5 29.1	FULL- ST/ NO. 0 2 258 0 314 574	116 THME 100 100 100 100
ELEMENT 12 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIS NO. 0 0 1 0 2 3 0 0	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.4 0.0 0.6 0.5 0.0	MIDDLE/ JR. HIGH 1 SCHOOL AI NO. 0 (0 1 (0 6 7 (0 0 (0 8 (9)	MIDDLE/ SECONDARY 1 CLAS DM. TEA % NO. 0.0 0 0.0 2 0.4 111 0.0 0 1.9 176 1.2 289 0.0 0 0.0 0	SROOM CHER % 0.0 100.0 43.0 0.0 56.1 50.3	1 EDUCA TECH NO. 0 0 58 0 50 108	OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 22.5 0.0 15.9 18.8 0.0 0.0	UNIT 0 OFFICE SUF NO. 0 87 0 80 167	COMBINATION 0 E/CLERICAL/ PPORT % 0.0 0.0 33.7 0.0 25.5 29.1 0.0 0.0	FULL- ST/ NO. 0 2 258 0 314 574	100 100 100 100 100
ELEMENT 12 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	TARY / DLE JLL-TIMI ADMINIS NO. 0 1 0 2 3 0 0 1	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.4 0.0 0.6 0.5 0.0 1.2	MIDDLE/ JR. HIGH 1 SCHOOL AI NO. 0 (0 1 (0 6 7 0 (0 8 9	MIDDLE/ SECONDARY 1 CLAS DM. TEA % NO. 0.0 0 0.0 2 0.4 111 0.0 0 1.9 176 1.2 289 0.0 0	SROOM CHER % 0.0 100.0 43.0 0.0 56.1 50.3 0.0 0.0	1 EDUCA TECH NO. 0 0 58 0 50 108 0 0 13	OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 22.5 0.0 15.9 18.8 0.0 0.0 15.5	UNIT 0 OFFICE SUF NO. 0 87 0 80 167 0 35	COMBINATION 0 E/CLERICAL/ PPORT % 0.0 0.0 33.7 0.0 25.5 29.1 0.0 0.0 41.7	FULL- ST// NO. 0 2 258 0 314 574 0 0	16 TIME AFF 100 100 100
ELEMENT 12	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	TARY / DLE DLL-TIMI ADMINIS NO. 0 1 0 2 3 0 0 1 0	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.4 0.0 0.6 0.5 0.0 1.2 0.0	MIDDLE/ JR. HIGH 1 SCHOOL AI NO. 0 (0 0 (0 6 7 0 (0 8 9 0 (0 8 10	MIDDLE/ SECONDARY 1 CLAS DM. TEA % NO. 0.0 0 0.0 2 0.4 111 0.0 0 1.9 176 1.2 289 0.0 0 0.0 0 0.0 0 0.0 0 0.0 1 0.0 0 0.0 0 0.0 0 0.0 1 0.0 0	SROOM CHER % 0.0 100.0 43.0 0.0 56.1 50.3 0.0 0.0 32.1 100.0	1 EDUCA TECH NO. 0 0 58 0 50 108 0 0 13 0	OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 22.5 0.0 15.9 18.8 0.0 0.0 15.5 0.0	UNIT 0 OFFICE SUF NO. 0 0 87 0 80 167 0 0 35	COMBINATION 0 E/CLERICAL/ PPORT % 0.0 0.0 33.7 0.0 25.5 29.1 0.0 0.0 41.7 0.0	FULL- ST// NO. 0 2 258 0 314 574 0 0	116 TIME 100 (100 100 (100 100

	0-1 YRS.	1-3 YRS.	4 10 VDC	11 14 900	15 10 VPO	20-24 YRS.	ac . Unc	TAT *
CLASSROOM TEACHERS		1-3 fHS. 64	4-10 fHS.	11-14 YRS. 27		20-24 YRS. 54	25 + YRS.	TOTA
PRINCIPALS	0	04	0	1	39 1	94 7	48 7	360 16
TOTAL	25	64	106	28	40	61	, 55	379
								J ,
ITEM 8 - REVENUE				AMO	UNT	PERCEN	T OF TOTAL I	REVENU
LOCAL SOURCES:	TOTAL LOCAL S	DURCES		7,63	1,159		27.77	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID	14,36	2,374		52.27	
	RESTRICTED GR	ANTS-IN-AI)	50	8,047		1.85	
	REVENUE IN LIE	J OF TAXES		24	4,598		0.89	
	REVENUE FOR/C	N BEHALF (OF LEA	3	4,325		0.12	
	TOTAL STATE SO	DURCES		15,14	9,344		55.13	
FEDERAL SOURCES:	UNRESHTICTED	GRANTS-IN-	AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AI)	4,55	4,770		16.58	
	REVENUE IN LIEU	J OF TAXES			0		0.00	
	REVENUE FOR/C	N BEHALF C	OF LEA	14.	2,101		0.52	
	TOTAL FEDERAL	SOURCES		4,69	6,871		17.09	
TOTAL REVENUE				27,47	7,374		100.00	
OTHER SOURCES OF FUI	NDS			36	6,362			
TOTAL REVENUES AND C	THER SOURCES			27,84	3,736			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURREN	T EXPENDITUR	RE
NSTRUCTION			AMOUN'	T	%	AMOUNT	•	%
REGULAR PROGRAMS			8,409,488	31	.35	8,364,79	1 35.4	B
SPECIAL EDUCATION PE	ROGRAMS		2,769,224		.32	2,724,742		
VOCATIONAL EDUCATIO			745,427		7 8	713,904		
OTHER INSTRUCTIONAL			226,908		85	225,863		
SPECIAL PROGRAMS			1,734,188		.47	1,602,028		
ADULT/CONTINUING EDU	CATION PROGRAMS	3	154,825		.58	153.742		
COMMUNITY COLLEGE F			0		.00	133,742		
TOTAL INSTRUCTION			14,040,060	_	.35	13,785,070		
SUPPORT SERVICES PROGR.	AMS		14,040,000	- J		15,155,016	, 50.4	•
PUPIL SUPPORT SERVICE			899.804	2	.35	896,772	2 3.8	0
INSTRUCTIONAL STAFF			877,484		.27			
SCHOOL ADMINISTRATIO			·			870,438		
TOTAL INSTRUCTIONAL			1,504,859		.61	1,504,859		
GENERAL ADMINISTRATI			3,282,147		.24	3,272,069		
BUSINESS SERVICES			498,729		.86	496,826		
OPERATION AND MAINTE	ENIANICE DE DI ANT C	EDWCES	264,990		.99	264,257		
STUDENT TRANSPORATE		LITTICES	2,056,742		.67	2,054,781		
CENTRAL SERVICES	CHAIDEN NO.		1,335,040		.98	1,333,532		
TOTAL NON-INSTRUCTIO	NAL SHODODT SERV	UCE8	200,067		.75	200,067		
TOTAL SUPPORT SERVICE		, OLU	4,355,568		.24	4,349,463		
PERATION OF NON-INSTRUC			7,637,715	28	.48	7,621,532	2. 32,3	3
FOOD SERVICE OPERAT			0.004.555	=	0.4	ae		_
ENTERPRISE OPERATION			2,201,596		.21	2,165,533		
			0		.00	0		
COMMUNITY SERVICE OF		1/1050	1,216		.00	1,216		
OTAL OPERATION OF NON-II			2,202,812		.21	2,166,749		
ACILITY AQUISITION AND CO	INSTRUCTION SERV	ICE\$	977,244		.64	O		
PEBT SERVICE			1,963,600		.32	0		
OTAL EXPENDITURES			26,821,431	100	.00	23,573,351	100.0	0
UND TRANSFER			60,539					

4,789		ADDITIONS		TIONS	ENDING BA	-
	.0//	1,938,868	1.85	4,319	4,87	4,371
21	,894	0		1,894	.,	0
	,731	320,244	_	0	1,18	17,975
26,637		377,746	7	8,804		16,735
ON						
DE		DISTE	RICT/WARD		тс	TAL
ENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	REV	ENUE
9,441	0.00	0.00	0		0 49	99,441
3,392	0.00	0.00	0		0 1,20	3,392
3,067	0.00	0.00	0		0 1,24	43,067
5,900					0 2,9	¥5,900
	NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
	1.50	3,809,	471	250,264	4,0	59,735
	0.00		0	0		O
	1.50	3,809,	471	250,264	4,0	59,735
ICE			<u> </u>			
	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
ERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
JND	FUND	FUND	FUND	FUND	FUND	FUNE
0,552	0	0	152,856	-373,677	472,035	961,76
0	0	0	0	0	0	
0	0	0	O	0	0	
2,552	0	0	6,186	0	0	-156,36
6,910	0	0	-181,385	908,172	247,681	437,55
1,090	0	0	-22,343	534,495	719,716	1,242,9
D BY	XCEPTION	NAL CHILD	REN PROG	RAM		
			AGE GROUP			
0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
0	_	65	101	11	0	177
0		3	5	1	0	9
0		0	0	0	0	0
0		110	3	0	0	113
0		1	1	0	0	2
0	_	6	11	0	0	17
0	-	6	4	0	0	10
0	=	14	7	1	0	22
0	-	80	165	10	0	255
0		0	0	0	0	0
0	-	3	2	0	0	5
0		1	0	0	0	1
0		2	0	0	0	2
0	· ·	0	0	0	0	0
0		0	0	0	0	89
		291	299	23	0	702
	_	1	4	0	0	5
0	0	0	0	1	0	1
0	0	20	69	0	0	89
	0 0 0	0 89 0 0 0 0	0 89 291 0 0 1 0 0 0 0 0 20	0 89 291 299 0 0 1 4 0 0 0 0 0 0 0 20 69	0 89 291 299 23 0 0 1 4 0 0 0 0 0 1 0 0 20 69 0	0 89 291 299 23 0 0 0 1 4 0 0 0 0 0 0 1 0 0 0 20 69 0 0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,105	
AVERAGE NUMBER OF LUNCHES DAILY	4,178	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,480.860	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$539,888	
ITEM 15 - EVDENDITUDE DED CTUDENT AND AVERAGE	TEAGUES 044 404	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY 1994-95	1995-96
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1995-96 \$3,974

		AMERICAI	NAIDIAN	ASIA	N	BLACK	HI	SPANIC	W	HITE	TOTAL
FEMALE			0	0		4		o	4	101	405
MALE			0	0		4		1	4	108	413
TOTAL			0	0		8		1	8	309	818
ITEM 2 -	NONPL	JBLIC STU	DENT R	EGISTRA	TION		······	<u>-</u>			
PK	К	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	79	74	74	52	58	63	68	74	79	0	621
9	10	11	12	SP ED SE	COND	ARY	9-12 TO	TAL	GRAN	D TOTAL	
63	47	49	38		0		107				
,	чир ду	EHAGE D	AILY AT	IP AT EN TENDAN	D OF S CE (AC	SESSION DA) K - 8	197 , AVER /			MBERSHIP (ADM),
,	чир ду	IBLIC MEA	AILY AT	IP AT EN TENDAN	D OF S CE (AE	DA)		Ş	ILY ME		TOTAL
MEMBERSH AVERAGE D	IIP AT EN AILY MEA	D OF SESSION	AILY AT	IP AT EN TENDAN	D OF S CE (AE	OA) K - 8		§ 11	ILY ME		
MEMBERSH AVERAGE D AVERAGE D	IIP AT EN AILY MEN	D OF SESSION MBERSHIP MENDANCE	AILY AT	TENDAN	D OF S CE (AE P)	X - 8 616.0 618.3 599.4	, AVER	§ 1' 19	11LY ME 1-12 91.0		TOTAL 807.0
MEMBERSH AVERAGE D AVERAGE D	IIP AT EN AILY MEN	D OF SESSION	AILY AT	TENDAN	D OF S CE (AE P)	X - 8 616.0 618.3 599.4	, AVER	§ 1' 19	J-12 91.0 96.9		TOTAL 807.0 815.2
MEMBERSH AVERAGE D AVERAGE D	IIP AT EN AILY MEN AILY ATT	D OF SESSION MBERSHIP MENDANCE	N IPUBLIC	TENDAN	D OF S CE (AE P)	X - 8 616.0 618.3 599.4	, AVERA	§ 1' 19	9-12 91.0 96.9 89.4		TOTAL 807.0 815.2
MEMBERSH AVERAGE D AVERAGE D TEM 4 - I	IIP AT EN AILY MEN AILY ATT	D OF SESSION MBERSHIP ENDANCE R OF NON	N IPUBLIC	HIGH SC	D OF S CE (AE P)	OA) K - 8 616.0 618.3 699.4 L GRADU	, AVERA	§ 1: 1:	9-12 91.0 96.9 89.4	MBERSHIP (TOTAL 807.0 815.2 788.8
MEMBERSH AVERAGE D AVERAGE D TEM 4 - I EMALE	IIP AT EN AILY MEN AILY ATT	D OF SESSION BERSHIP ENDANCE R OF NON	N IPUBLIC	HIGH SC	D OF S CE (AE P)	C - 8 516.0 518.3 599.4 - GRADU	, AVERA	SPANIC	9-12 91.0 96.9 89.4	MBERSHIP (TOTAL 807.0 815.2 788.8
MEMBERSH AVERAGE D AVERAGE D TEM 4 - I EMALE	IIP AT EN AILY MEN AILY ATT	D OF SESSION MBERSHIP MENDANCE MB OF NON	N IPUBLIC N	HIGH SC ASIAN	D OF S CE (AE P)	C - 8 516.0 518.3 599.4 - GRADU BLACK	, AVERA	\$ 1: 1: 1: SPANIC 0	9-12 91.0 96.9 89.4	MBERSHIP (TOTAL 807.0 815.2 788.8 TOTAL
MEMBERSH EVERAGE D TEM 4 - I EMALE MALE OTAL	IIP AT EN AILY MEA AILY ATT NUMBE AME	D OF SESSION MBERSHIP MENDANCE MB OF NON	NIPUBLIC O O	HIGH SC ASIAN 0 0 0	D OF S CE (AL P) 6 6 5	C - 8 616.0 618.3 599.4 GRADU BLACK 0 0	, AVERA	\$ 11 11 13 15 SPANIC 0	9-12 91.0 96.9 89.4	WHITE 16 20	TOTAL 807.0 815.2 788.8 TOTAL 16 20
MEMBERSH AVERAGE D AVERAGE D TEM 4 - I FEMALE MALE TOTAL	IIP AT EN AILY MEN AILY ATT NUMBE	D OF SESSION MBERSHIP TENDANCE	NIPUBLIC O O	HIGH SC ASIAN 0 0 0	D OF SCE (AE P) 6 6 5 CHOOL IC SCI	C - 8 616.0 618.3 599.4 GRADU BLACK 0 0	ATES	\$ 11 11 13 15 SPANIC 0	9-12 91.0 96.9 89.4	WHITE 16 20	TOTAL 807.0 815.2 788.8 TOTAL 16 20 36

NATCHITOCHES 1995-96

	AMERICAN	INDIAN	Δ	SIAN		BLACK		HISPAN	IC	WHI	TE		- 12 TAL
	AMERICAN		~~							1,5	E0.		509
EMALE		7		12		2,009			22	1,7		•	361
MALE		11		13		2,036			22 44	3,3		,	470
TOTAL		18		25		4,045			44	3,3	-50		,,,
TEM 2	- PUBLIC S	TUDENT	ОСТОВЕ	7 1, 199	5 EN	ROLLME	NT BY	GRAD	E				
PK	K	1	2	3		4	5	6		7	v	PK-8 TOTA	AL
298	557	624	558	536		541	548	569)	616	569	5,416	
9	10	11	12	9-12 T	DTAL		NONGE	RADED	G	RAND T	OTAL		
648	449	366	344	1,8	07		24	17		7,470	3		
TEM 3	- PUBLIC S						SION,	AVERA	GE DAII	Y MEI	MBERSI	HP (ADN	A),
	AND AVE	RAGE DA	ILY ATTEI		E (AD PK-8	Α)		9-12		TC	OTAL		
MEMBED.	SHIP AT END C	JE GEGGIUNI	1	·	19.0		•	i,677.0			,096.0		
	SHIP AT END C		•		94.6			1,736.7			,131.3		
	E DAILY ATTEN				77.4			,580.3			,657.7		
TENA 4	- NUMBER	OF BUID	LIC HICH	echoc	I CP	ADUATE							
IEM 4	- NUMBER	AMERICAN		ASIAN		BLAC		HISF	ANIC	WH	IITE	TO	TAL
EMALE			0	0		7	2		0		106		179
MALE			0	0		6	-		0		85		147
TOTAL			0	0		13			0		191		326
ITEM 5	- NUMBER	AND TY	PE OF PUI ELEMENTARY			LS MIDDLE/							
ELEMENT		DDLE	SECONDARY	JR. HI		ECONDARY	SECO	NDARY	OTHER	UNIT	COMBINAT		TAL
7		3	0	2		1		1	1	0 	0		15 ——-
ITEM 6	- PUBLIC I	FULL-TIM	E STAFF			CLASS	ROOM	EDUC	ATIONAL		E/CLERICAL/		
		ADMINI	STRATOR	SCHOOL	. ADM.	TEAC	HER	TEC	HNICAL	SU	PPORT	STA	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.		NO.	_
				0	0.0	0	0.0	0	0.0	0	0.0	0	400
FEMALE	AM. INDIAI	u 0	0.0										100
FEMALE	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	
FEMALE	ASIAN BLACK	0	0.0 1.3	0 1	0.0 0.3	2 105	100.0 35.0	94	31.3	96	32.0	300	
FEMALE	ASIAN	0	0.0 1.3 0.0	0 1 0	0.0 0.3 0.0	2 105 0	100.0 35.0 0.0	94 0	31.3 0.0	96 0	32.0 0.0	300 0	(
FEMALE	ASIAN BLACK HISPANIC WHITE	0 4 0 4	0.0 1.3 0.0 0.8	0 1 0 6	0.0 0.3 0.0 1.2	2 105 0 313	100.0 35.0 0.0 60.7	94 0 79	31.3 0.0 15.3	96 0 114	32.0 0.0 22.1	300 0 516	100
FEMALE	ASIAN BLACK HISPANIC	0 4 0	0.0 1.3 0.0	0 1 0	0.0 0.3 0.0	2 105 0	100.0 35.0 0.0	94 0	31.3 0.0	96 0	32.0 0.0	300 0	100 100
	ASIAN BLACK HISPANIC WHITE	0 4 0 4 8	0.0 1.3 0.0 0.8 1.0	0 1 0 6	0.0 0.3 0.0 1.2	2 105 0 313	100.0 35.0 0.0 60.7	94 0 79	31.3 0.0 15.3	96 0 114	32.0 0.0 22.1	300 0 516 818 0	100 100 100
	ASIAN BLACK HISPANIC WHITE TOTAL	0 4 0 4 8	0.0 1.3 0.0 0.8 1.0	0 1 0 6 7	0.0 0.3 0.0 1.2 0.9	2 105 0 313 420	100.0 35.0 0.0 60.7 51.3	94 0 79 1 73	31.3 0.0 15.3 21.1	96 0 114 210	32.0 0.0 22.1 25.7	300 0 516 818	100 100 (
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIA	0 4 0 4 B	0.0 1.3 0.0 0.8 1.0 0.0	0 1 0 6 7	0.0 0.3 0.0 1.2 0.9	2 105 0 313 420	100.0 35.0 0.0 60.7 51.3	94 0 79 1 73 0	31.3 0.0 15.3 21.1 0.0	96 0 114 210 0	32.0 0.0 22.1 25.7 0.0	300 0 516 818 0	100 100 (
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIA	0 4 0 4 B N 0 0	0.0 1.3 0.0 0.8 1.0 0.0 0.0	0 1 0 6 7 0	0.0 0.3 0.0 1.2 0.9 0.0	2 105 0 313 420 0	100.0 35.0 0.0 60.7 51.3 0.0	94 0 79 1 73 0	31.3 0.0 15.3 21.1 0.0 0.0	96 0 114 210 0	32.0 0.0 22.1 25.7 0.0 0.0	300 0 516 818 0	100 100 (((
female Male	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIA ASIAN BLACK	0 4 0 4 B N 0 0	0.0 1.3 0.0 0.8 1.0 0.0 0.0	0 1 0 6 7 0 0	0.0 0.3 0.0 1.2 0.9 0.0 0.0 3.8	2 105 0 313 420 0 0	100.0 35.0 0.0 60.7 51.3 0.0 0.0 30.0	94 0 79 1 73 0 0	31.3 0.0 15.3 21.1 0.0 0.0 2.5	96 0 114 210 0 0 51	32.0 0.0 22.1 25.7 0.0 0.0 63.8	300 0 516 818 0 0	100 100

Natchitoches

	0-1 YRS,	1-3 YRS.	4-10 THS.	11-14 YHS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	34	65	96	60	93	85	70	50
PRINCIPALS	0	0	0	0	3	5	9	1
TOTAL	34	65	96	60	96	90	79	520
ITEM 8 - REVENUE				41401	INT	BEDOE		
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		AMO I 8,432		PERCEN	T OF TOTAL R 23.97	EVENU
STATE SOURCES:	UNRESRTICTED	GRANTS-IN-	AID	19,247	•		54.71	
	RESTRICTED GR	ANTS-IN-AID)		,441		2.36	
	REVENUE IN LIE				7,622		0.65	
	REVENUE FOR/C	N BEHALF C	F LEA		3,402		0.03	
	TOTAL STATE SO			20,364			57.89	
FEDERAL SOURCES:	UNRESETICTED	GRANTS-IN-	AID	•	,810		0.23	
	RESTRICTED GR			5.848				
	REVENUE IN LIEU			•	.095		16.63	
	REVENUE FOR/O		FIFA		,587		0.73	
	TOTAL FEDERAL		· LCA	6,380			0.54	
TOTAL REVENUE					-		18.14	
OTHER SOURCES OF FUN	DS			35,177	-		100,00	
OTAL REVENUES AND O				35,266	,869 ,349			
TEM 9 - EXPENDIT	JRES		TOTAL	EXPENDITUR	ıF	CHROSA	IT EXPENDITURI	
NSTRUCTION	JIILO		AMOUNT		%	AMOUNT	II EXPENDITORI %	
REGULAR PROGRAMS							,	•
SPECIAL EDUCATION PRO	OCDANO.		12,368,138	35.	55	12,179,970	37.33	
VOCATIONAL EDUCATION			4,116,461	11.		4,084,111	12.52	
OTHER INSTRUCTIONAL P	· · · · · · · · · · · · · · · ·		297,473	0.	86	241,543	0.74	
SPECIAL PROGRAMS	HOGHAMS		461,118	1.3	33	413,903	1.27	
			2,185,338	6.	28	2,108,424	6.46	
ADULT/CONTINUING EDUC			180,115	0.	52	180,115	0.55	
COMMUNITY COLLEGE PR	ROGRAMS		0	0.0	00	0	0.00	
TOTAL INSTRUCTION			19,608,643	56.	37	19,208,066	58.88	
UPPORT SERVICES PROGRAM								
PUPIL SUPPORT SERVICE			1,146,657	3.3	30	1,117,015	3.42	
INSTRUCTIONAL STAFF SE			1,994,730	5.7	73	1,952,062	5.98	
SCHOOL ADMINISTRATION	•		1,510,937	4.3	34	1,448,458	4.44	
TOTAL INSTRUCTIONAL SU			4,652,324	13.3	37	4,517,535	13.85	
GENERAL ADMINISTRATIO	N		609,042	1.7	75	605,906	1.86	
BUSINESS SERVICES			246,010	0.7	71	238,441	0.73	
OPERATION AND MAINTEN		RVICES	2,752,945	7.9	91	2,699,936	8.28	
STUDENT TRANSPORATIO	N SERVICES		2,348,042	6.7	75	2,347,463	7.20	
CENTRAL SERVICES			299,642	8.0	16	245,099	0.75	
TOTAL NON-INSTRUCTION	AL SUPPORT SERVI	CES	6,255,681	17.9	8	6,136,845	18.81	
TOTAL SUPPORT SERVICE	ES		10,908,005	31.3	6	10,654,380	32.66	
PERATION OF NON-INSTRUCT	IONAL SERVICES					,,-3-		
FOOD SERVICE OPERATION			2,802,424	8.0	6	2,759,790	8.46	
ENTERPRISE OPERATIONS	3		O	0.0		0	0.00	
COMMUNITY SERVICE OPE	RATIONS		2,281	0.0	1	2,281	0.01	
TAL OPERATION OF NON-INS	STRUCTIONAL SERV	ICES	2,804,705	8.0		2,762,071	8.47	
CILITY AQUISITION AND CON	STRUCTION SERVICE	ES	89,702	0.2		2,102,011	0.00	
BT SERVICE			1,375,080	3.9		0	0.00	
T41 CYSENSITION—			, ,	2.0	-	v	0.00	
TAL EXPENDITURES			34,786,135	100.0	D	32,624,517	100.00	

	BE	GINNING BAL	.ANCE	ADDITIONS	DEL	ETIONS	ENDING BA	
BONDED DEBT		10,370	,000,	Û	7	000,08	9,59	000,000
OTHER LONG-TERM OBLIGATION	ONS		C	0		0		0
ESTED COMPENSATED ABSE	NSES	1,350	,369	75,628		87,884	•	38,113 30,691
IXED ASSETS		36,386	5,625	943,857	2	06,801	37,12	23,681
TEM 11 - SCHOOL SYS	TEM TAX	(ATION						
	PARIS	HWIDE		DISTE	RICT/WARD			TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	E REV	ENUE
CONSTITUTIONAL TAX	4.65	361,569	0.00	0.00	0		0 3	61,569
RENEWABLE TAX	6.74	524,081	6.79	7.07	5	528,7	41 1,0	52,822
DEBT SERVICES TAXES	0.00	0	7.00	57.00	5	1,291,1	82 1,2	91,182
TOTAL AD VALOREM TAXES		885,650				1,819,9	23 2,7	05,573
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE IOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	3,928,	613	0	3,9	28,613
DISTRICT/WARD SALES AND U			0.00		0	0		0
TOTAL SALES AND USE TAXES			1.00	3,928,	613	O	3,9	28,613
ITEM 12 - YEAR-END I	TIND BA	LANCE						
HEM 12 - FEAR-CIAD	OIND DA	CANOL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUNC
EXCESS REV. /OTHER SOURCE	ES	227,958	58,040	O	166,278	-42,284	-14,820	395,1
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	-17	0	116	,
BALANCES AT BEGINNING OF	YEAR	8,674,065	35,416	87	1,253,229	1,839,475	0	11,802,2
BALANCES AT END OF YEAR		8,902,023	93,456	87	1,419,490	1,797,191	-14,704	12,197,5
ITEM 13 -STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHIL	DREN PRO	GRAM		
					AGE GRO	UPS		
CATEGORY		0	-2 3-	5 6-11	12-17	18-21	22 UP	TOTAI
1. MENTAL DISABILITIES			0 (38	31	5	1	75
2. HARD OF HEARING			0 () 3		0	0	13
3. DEAF			0 () 0	0	0	0	(
4. SPEECH/LANGUAGE IMPAI	RMENTS		0 (164		1	0	211
5. VISUAL IMPAIRMENTS			0	0 2		3	0	10
6. EMOTIONAL/BEHAVIORAL	DISORDEF	RS	_	0 2		0	0	18
7. ORTHOPEDIC IMPAIRMEN	TS		-	0 5		1	0	9
8. OTHER HEALTH IMPAIRME	NTS		=	0 25		1	0	40
9. LEARNING DISABILITIES			-	0 78		22	0 0	273
10. DEAF-BLINDNESS			=	0 1		0	0	!
11. MULTIPLE DISABILITIES			-	0 5			0	
12. AUTISM			-	0 6		0 1	0	
13. TRAUMATIC BRAIN INJURY			-	0 2		0	0	3.
14. INFANT/TODDLER W/ DISA		;	= ·		_	0	0	12
15. NONCATEGORICAL PRES			0 12			34	1	82
TOTAL FOR CATEGORIES 1-1	5		31 12 0	3 331 0 3		1	o ,	ÜL.
HOSPITAL/HOMEBOUND	DED.				-	0	0	
EDUCATIONALLY HANDICAPE GIFTED	たい			0 0		0	0	26
			LI	u luc	104 ر		v	

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2.899	
AVERAGE NUMBER OF LUNCHES DAILY	5,830	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,718,793	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,041,244	
CURRENT EXPENDITURE PER STUDENT AND AVERAGE	1994-95 \$4,240	1995-96 \$4,496

		AMERICA	N INDIAN	AS	IAN	BLACK	н	ISPANIC	WH	ITE	TOTAL
FEMALE			0		2	11		2	1	88	203
MALE			0		1	15		1		91	203
TOTAL.			0		3	26		3		79	411
ITEM 2 -	NONPL	JBLIC STU	DENT R	EGISTR	ATION	· · · · · ·	······				
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
17	30	30	37	26	28	30	30	39	28	0	295
9	10	11	12	SP ED S	SECOND	ARY	9-12 TO	TAL	GRANI) TOTAL	
27	36	23	30		_						
•	AND AV	ERAGE U	ABERSH AILY AT	IP AT EI	NCE (AI	SESSION DA) PK - 8	, AVER	AGE DA		11 ABERSHIP (
MEMBERSH	HP AT EN	D OF SESSIO	ABERSH AILY AT	IP AT EI TENDAI	ND OF NCE (AI	DA) PK - 8 298.0		AGE DA	-12 16.0		ADM), TOTAL 414.0
MEMBERSH AVERAGE D	HIP AT EN	D OF SESSIO MBERSHIP	ABERSH AILY AT	IP AT EI	ND OF NCE (AI	DA) PK - 8		AGE DA	ILY ME N		TOTAL 414.0 414.3
MEMBERSH IVERAGE D IVERAGE D	HIP AT ENI PAILY MEN	D OF SESSIO MBERSHIP TENDANCE	MBERSH AILY AT	TENDA	ND OF NCE (AI	PK - 8 298.0 298.3 282.5	, AVER	AGE DA	ILY MEN 9-12 16.0		TOTAL 414.0
MEMBERSH IVERAGE D IVERAGE D	HIP AT ENI PAILY MEN PAILY ATT	D OF SESSIO MBERSHIP	MBERSH AILY AT	TENDA	ND OF NCE (AI	PK - 8 298.0 298.3 282.5	, AVER	AGE DA	9-12 16.0 16.0 08.4		TOTAL 414.0 414.3
MEMBERSH AVERAGE D AVERAGE D TEM 4 - I	HIP AT ENI PAILY MEN PAILY ATT	D OF SESSION MBERSHIP TENDANCE TO F NON RICAN INDIAN	MBERSH AILY AT	HIGH S	ND OF NCE (AI	DA) PK - 8 298.0 298.3 282.5 L GRADU	, AVER	AGE DA 9 1 1	9-12 16.0 16.0 08.4	MBERSHIP (TOTAL 414.0 414.3 390.9
MEMBERSH AVERAGE D AVERAGE D TEM 4 - I	HIP AT ENI PAILY MEN PAILY ATT	D OF SESSIO MBERSHIP ENDANCE ER OF NON RICAN INDIAI	MBERSH AILY AT N IPUBLIC	HIGH S	ND OF NCE (AI	DA) PK - 8 298.0 298.3 282.5 L GRADU	, AVER	AGE DA	9-12 16.0 16.0 08.4	MBERSHIP (/HITE	TOTAL 414.0 414.3 390.9 TOTAL
MEMBERSH VERAGE D VERAGE D TEM 4 - I EMALE IALE	HIP AT ENI PAILY MEN PAILY ATT	D OF SESSIO MBERSHIP ENDANCE ER OF NON RICAN INDIAI	MBERSH AILY AT N IPUBLIC	HIGH S ASIAN	ND OF NCE (AI	DA) PK - 8 298.0 298.3 282.5 L GRADU BLACK 0	, AVER	AGE DA	9-12 16.0 16.0 08.4	MBERSHIP (TOTAL 414.0 414.3 390.9
MEMBERSH VERAGE D VERAGE D TEM 4 - I EMALE IALE OTAL	HIP AT END PAILY MEN PAILY ATT NUMBE AME	D OF SESSIO MBERSHIP ENDANCE ER OF NON RICAN INDIAI	MBERSH AILY AT N IPUBLIC N 0	HIGH S ASIAN 0 0	ND OF NCE (AI P	DA) PK - 8 298.0 298.3 282.5 L GRADU BLACK 0 0 0	, AVER	AGE DA	9-12 16.0 16.0 08.4	MBERSHIP (WHITE 10 19	TOTAL 414.0 414.3 390.9 TOTAL 10 19
MEMBERSH AVERAGE D AVERAGE D TEM 4 - I EEMALE MALE TOTAL	HIP AT ENDAILY MENDAILY ATT	D OF SESSIO MBERSHIP ENDANCE ER OF NON RICAN INDIAI	MBERSH AILY AT N IPUBLIC N 0	HIGH S ASIAN O O ONPUB	ND OF NCE (AI P	DA) PK - 8 298.0 298.3 282.5 L GRADU BLACK 0 0 0	ATES	AGE DA	9-12 16.0 16.0 08.4	MBERSHIP (WHITE 10 19	TOTAL 414.0 414.3 390.9 TOTAL 10 19 29

ORLEANS 1995-96

	AMERICAN I	NDIAN	AS	MAI		BLACK		HISPAN	iC	WH	ITE	PK ·	TAL
	Autorio de la constanta de la					37,703		E.	74	9.	365	41.	778
EMALÉ		17 11		,119 ,109		38,182		-	62	•	404	42,	
MLE		28		,109		75,885		1,1		·	769	84,	
OTAL		20	-	,220		7 3,003		•,•.					
TEM 2	- PUBLIC S	TUDENT	OCTOBER	1, 199	5 EN	ROLLME	NT BY	GRADE	<u> </u>				
PK	K	1	2	3		4	5	6		7	8	PK-8 TOTA	
2,450	6,630	6,917	6,952	7,162	•	6,994	6,621	6,43	0	5,983	5,847	61,986	
9	10	11	12	9-12 T	OTAL		NONGR	ADED	(GRAND T	TOTAL		
7,124	5,758	4,997	4,181	22,0	060		0			84,0	46		
TEM 3	- PUBLIC S						SION,	AVERA	GE DA	LY ME	MBERSI	HP (ADN	A),
	AND AVEF	RAGE DA	ILY ATTEN		-	A)		0.40		т.	OTAL		
					PK-8			9-12		-	1,005.0		
	SHIP AT END O				980.0 344.9			,025.0 ,000.8			2,345.7		
	E DAILY MEMBE E DAILY ATTEN			•	407.1			,631.2			4,038.3		
TEM 4	- NUMBER	OF PUB AMERICAN		SCHOC ASIAN		IADUATE BLAC		HISP	ANIC	14/1	HITE	TO	TAL
		AMERICAN						11101			114		.899
EMALE			1 1	68 59		1,67 1,19			40 32		115		,398
VALE FOTAL			2	127		2,86			72		229		297
IOIAL			-			_,	•						
TEM 5	- NUMBER	AND TY	PE OF PUE	SLIC SC	СНОО								
TEM 5	ELEME	AND TYP	PE OF PUE ELEMENTARY/ SECONDARY		LE/	LS MIDDLE/ SECONDARY	SECON	IDARY	OTHER	UNIT	COMBINAT	TON TO	TAL
	ELEME TARY MI	NTARY /	ELEMENTARY	MIDD	LE/ IGH S	MIDDLE/	SECON		OTHER	UNIT O	COMBINAT		21
ELEMENT 70	ELEME TARY MI	NTARY / ODLE	ELEMENTARY/ SECONDARY	MIDD JR. H	LE/ IGH S	MIDDLE/ SECONDARY	1!	5		0		1	21
ELEMENT 70	ELEME Tary Mil	NTARY / ODLE 10 ULL-TIM	ELEMENTARY/ SECONDARY	MIDD JR. H	LE/ IGH \$	MIDDLE/ SECONDARY 7	1! ROOM	5 EDUC	0	0 OFFIC	4	1	21 TIME
ELEMENT 70	ELEME Tary Mil	NTARY / ODLE 10 ULL-TIM	ELEMENTARY/ SECONDARY 0 E STAFF	MIDD JR. H	LE/ IGH \$	MIDDLE/ SECONDARY 7 CLASS	1! ROOM	5 EDUC	0 ATIONAL	0 OFFIC	4 E/CLERICAL JPPORT	fULL-	21 TIME
ELEMENT 70 TEM 6	ELEME Tary Mil	NTARY / ODLE 10 FULL-TIM ADMINE NO.	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR	MIDD JR. H 15 SCHOOL	LE/ IGH S	MIDDLE/ SECONDARY 7 CLASS	19 ROOM CHER	5 EDUCA TECI	0 ATIONAL HNICAL	0 OFFIC	4 E/CLERICAL UPPORT %	fULL-	21 TIME AFF
ELEMENT 70 TEM 6	TARY MIN	NTARY / ODLE 10 FULL-TIM ADMINE NO.	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR %	MIDD JR. H 15 SCHOOL NO.	LE/ IGH S	MIDDLE/ SECONDARY 7 CLASS TEAC NO.	19 ROOM CHER %	EDUC/ TEC NO.	0 ATIONAL HNICAL %	O OFFIC	E/CLERICAL UPPORT . % 0.0 7.7	FULL-STA	21 TIME AFF 100
ELEMENT 70 TEM 6	- PUBLIC F	NTARY / ODLE 10 FULL-TIM ADMINIT NO. 1 0	E STAFF STRATOR % 0.0	MIDD JR. H 15 SCHOOL NO. 0	LE/ IGH S ADM. %	MIDDLE/ SECONDARY 7 CLASS TEAC NO. 8	19 ROOM CHER % 100.0 53.8 48.5	EDUCA TECI NO.	0 ATIONAL HNICAL % 0.0 38.5 17.3	0 OFFIC St NO 0 3 1,752	4 EE/CLERICAL JPPORT . % 0.0 7.7 31.6	FULL- STA NO. 8 39 5,546	21 TIME AFF 100 100
ELEMENT 70 TEM 6	- PUBLIC F AM. INDIAN ASIAN	TULL-TIM ADMINI NO. I 0	ELEMENTARY/ SECONDARY 0 ESTAFF STRATOR % 0.0 0.0	MIDD JR. H 15 SCHOOL NO. 0	LE/ IGH \$	7 CLASS TEAC NO. 8 21	19 ROOM CHER % 100.0 53.8	EDUCA TECI NO. 0 15	0 ATIONAL HNICAL % 0.0 38.5 17.3 21.7	0 OFFICE SUMMED OF SUMMED OF SUMMED S	E/CLERICAL JPPORT . % 0.0 7.7 31.6 8.3	FULL- STA NO. 8 39 5,546 60	21 TIME AFF 100 100 100
ELEMENT 70 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK	TULL-TIM ADMINIS NO. 1 0 0 57	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 1.0	MIDD JR. H 15 SCHOOL NO. 0 0 86	ADM. % 0.0 0.0	7 CLASS TEAC NO. 8 21 2,689	19 ROOM CHER % 100.0 53.8 48.5	EDUC/ TEC/ NO. 0 15	0 ATIONAL HNICAL % 0.0 38.5 17.3	0 OFFIC SL NO 0 3 1,752 5 146	4 EF/CLERICAL JPPORT . % 0.0 7.7 31.6 8.3 12.3	FULL- STA NO. 8 39 5,546 60 1,185	21 TIME 4FF 100 100 100
ELEMENT 70 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC	NTARY / ODLE 10 FULL-TIM ADMINI: NO. 0 57	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 1.0 0.0	MIDD JR. H 15 SCHOOL NO. 0 0 86 0	ADM. % 0.0 0.0 1.6 0.0	7 CLASS TEAC NO. 8 21 2,689	19 ROOM CHER % 100.0 53.8 48.5 70.0	EDUC/ TEC/ NO. 0 15 962 13	0 ATIONAL HNICAL % 0.0 38.5 17.3 21.7	0 OFFICE SUMMED OF SUMMED OF SUMMED S	4 EF/CLERICAL JPPORT . % 0.0 7.7 31.6 8.3 12.3	FULL- STA NO. 8 39 5,546 60	21 TIME 4FF 100 100 100
TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE	NTARY / ODLE 10 FULL-TIM ADMINI: NO. 0 57 0 8 65	© E STAFF STRATOR 0.0 0.0 1.0 0.0 0.7	MIDD JR. H 15 SCHOOL NO. 0 0 86 0 19	ADM. % 0.0 0.0 1.6 0.0 1.6	7 CLASS TEAC NO. 8 21 2,689 42 836	19 ROOM SHER % 100.0 53.8 48.5 70.0 70.5	EDUCA TECI NO. 0 15 962 13 176	0 ATIONAL HNICAL % 0.0 38.5 17.3 21.7 14.9	0 OFFIC SL NO 0 3 1,752 5 146	4 E/CLERICAL JPPORT . % 0.0 7.7 31.6 8.3 12.3 27.9	FULL- STA NO. 8 39 5,546 60 1,185	21 TIME AFF 100 100 100 100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	NTARY / ODLE 10 FULL-TIM ADMINI: NO. 0 57 0 8 65	© STAFF STRATOR 0.0 0.0 1.0 0.0 0.7 1.0	MIDD JR. H 15 SCHOOL NO. 0 0 86 0 19 105	ADM. % 0.0 0.0 1.6 0.0 1.6 1.5	7 CLASS TEAC NO. 8 21 2,689 42 836 3,596	ROOM HER % 100.0 53.8 48.5 70.0 70.5 52.6	EDUC/ TEC/ NO. 0 15 962 13 176 1,166	0 ATIONAL HNICAL % 0.0 38.5 17.3 21.7 14.9	0 OFFICE SUMMED NO 0 3 1,752 5 146 1,906	4 EF/CLERICAL JPPORT . % 0.0 7.7 31.6 8.3 12.3 27.9	FULL- STA NO. 8 39 5,546 60 1,185 6,838	21 TIME 100 100 100 100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	NTARY / ODLE	© E STAFF STRATOR 0.0 0.0 1.0 0.0 0.7 1.0 0.0	MIDD JR. H 15 SCHOOL NO. 0 0 86 0 19 105	ADM. % 0.0 0.0 1.6 0.0 1.6 1.5	7 CLASS TEAC NO. 8 21 2,689 42 836 3,596	19 ROOM CHER % 100.0 53.8 48.5 70.0 70.5 52.6 0.0	EDUCA TECI NO. 0 15 962 13 176 1,166	0 ATIONAL HNICAL % 0.0 38.5 17.3 21.7 14.9 17.1	0 OFFIC SL NO 0 3 1,752 5 146 1,906 0	4 EE/CLERICAL JPPORT . % 0.0 7.7 31.6 8.3 12.3 27.9 0.0 5.6	FULL- STA NO. 8 39 5,546 60 1,185 6,838	100 100 100 100 100 100 100
TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINI NO. I 0 57 0 8 65	© E STAFF STRATOR % 0.0 0.0 1.0 0.0 0.7 1.0 0.0 0.0 0.0	MIDD JR. H 15 SCHOOL NO. 0 0 86 0 19 105 0 0	ADM. % 0.0 1.6 0.0 1.6 1.5	7 CLASS TEAC NO. 8 21 2,689 42 836 3,596 0 12	19 ROOM SHER % 100.0 53.8 48.5 70.0 70.5 52.6 0.0 66.7	EDUCA TECI NO. 0 15 962 13 176 1,166	0 ATIONAL HNICAL % 0.0 38.5 17.3 21.7 14.9 17.1 0.0 27.8	0 OFFIC SL NO 0 3 1,752 5 146 1,906	4 EE/CLERICAL UPPORT . % 0.0 7.7 31.6 8.3 12.3 27.9 0.0 5.6 41.4	FULL- STA NO. 8 39 5,546 60 1,185 6,838 0	21 TIME 4FF 100 100 100 100 100 100 100 100
ELEMENT 70	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINITARY / DOLE 110 FULL-TIM ADMINITARY / O	© E STAFF STRATOR 0.0 0.0 1.0 0.0 0.7 1.0 0.0 0.0 1.0 1.0	MIDD JR. H 15 SCHOOL NO. 0 86 0 19 105 0 61	ADM. % 0.0 1.6 0.0 1.6 1.5 0.0 4.6	7 CLASS TEAC NO. 8 21 2,689 42 836 3,596 0 12 628	ROOM SHER % 100.0 53.8 48.5 70.0 70.5 52.6 0.0 66.7 47.0	5 EDUC/ TECI NO. 0 15 962 13 176 1,166 0 5	0 ATIONAL HNICAL % 0.0 38.5 17.3 21.7 14.9 17.1 0.0 27.8 6.0	0 OFFICE SL NO 0 3 1,752 5 146 1,906 0 1 554	4 EF/CLERICAL JPPORT % 0.0 7.7 31.6 8.3 12.3 27.9 0.0 5.6 41.4 5.9	FULL- STA NO. 8 39 5,546 60 1,185 6,838 0 18	21 TIME

CLASSROOM TEACHERS		1-3 YRS.		Tribut	13-13 ING.	20-24 YRS.	25 + YAS.	TOTAL
	5	91	467	322	543	962	2,141	4,531
PRINCIPALS	3	3	8	9	24	36	39	122
TOTAL	8	94	475	331	567	998	2,180	4,653
ITEM 8 - REVENUE			•	AMO	UNT	PERCENT	OF TOTAL R	EVENU
LOCAL SOURCES:	TOTAL LOCAL SO	DURCES		142,88	7,989		34.87	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	191,81	8,215		46.81	
	RESTRICTED GR	ANTS-IN-AI)	7,87	4,252		1.92	
	REVENUE IN LIEU	J OF TAXES		3,66	0,036		0.89	
	REVENUE FOR/O	N BEHALF (OF LEA		0		0.00	
	TOTAL STATE SO	OURCES		203,35	2,503		49.63	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID	•	8,228		0.44	
	RESTRICTED GR	ANTS-IN-AI)	60,10			14.67	
	REVENUE IN LIEU	J OF TAXES			0		0.00	
	REVENUE FOR/O	N BEHALF (OF LEA	1.63	4,190		0.40	
	TOTAL FEDERAL			63,53			15.50	
TOTAL REVENUE				409,77	•		100.00	
OTHER SOURCES OF FUN	(DS			242,26	-			
TOTAL REVENUES AND O				652,04	-			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURREN	T EXPENDITUE	 ₹E
NSTRUCTION			AMOUN	IT	%	AMOUNT	¢	%
REGULAR PROGRAMS			147,754,443	2 26	6.95	147,107,583	39.6	5
SPECIAL EDUCATION PR	OGRAMS		49,185,82		3.97	48,846,117		
VOCATIONAL EDUCATION			6,469,310		1.18	5,855,864		
OTHER INSTRUCTIONAL			1,733,594).32	1,733,594		
SPECIAL PROGRAMS	, modified		31,527,828		5.75	28,844,897		
ADULT/CONTINUING EDU	ICATION PROGRAMS	:	693,923		5.73 3.13	688,783		
COMMUNITY COLLEGE P		,	093,923		3.00 3.00	000,763		
TOTAL INSTRUCTION	MOGNAMO		237,364,925		3.30	233,076,838		
SUPPORT SERVICES PROGRA	MS.		237,304,52	, 4,	5.30	233,070,630	02.0	3
PUPIL SUPPORT SERVIC			17,886,528	, ,	3.26	17,814,195	4.8	^
INSTRUCTIONAL STAFF S								
SCHOOL ADMINISTRATIO			13,263,556		2.42	13,180,385		
TOTAL INSTRUCTIONAL S		,	20,000,282		3.65	20,000,282		
GENERAL ADMINISTRATION		,	51,150,366		9.33	50,994,862		
BUSINESS SERVICES	ON		5,766,732		1.05	5,727,121		
OPERATION AND MAINTE	NAMOS OS DI ANT O	אבחשומבפ	3,877,822		0.71	3,842,768		
STUDENT TRANSPORATE		ENVICES	34,282,138		3.25	34,270,724		
	ON SERVICES		14,905,057		2.72	14,654,047		
CENTRAL SERVICES	NAL CUIDOCET CES	JIOEO.	2,805,386		J.51	2,786,470		
TOTAL NON-INSTRUCTIO		VICES	61,637,135		1.24	61,281,130		
TOTAL SUPPORT SERVICE			112,787,501	. 20	0.57	112,275,992	30.2	7
PERATION OF NON-INSTRUC								
FOOD SERVICE OPERATION			25,617,268		1.67	25,617,268		
ENTERPRISE OPERATION			(0.00	0		
COMMUNITY SERVICE OF			(0.00	Q		
FOTAL OPERATION OF NON-I			25,617,26		1.67	25,617,268		
FACILITY AQUISITION AND CO	ONSTRUCTION SERV	/ICES	11,218,042	2 2	2.05	C		
DEBT SERVICE			161,228,704	1 29	9.41	C	0.0	٥
TOTAL EXPENDITURES			548,216,440	100	0.00	370,970,098	100.0	0
FUND TRANSFER			19,496,264	,				

		ONDED STA	เบร					
	В	EGINNING BAL	ANCE	ADDITIONS	DEI	LETIONS	ENDING B	ALANCE
BONDED DEBT		177,822	,203	219,705,000	142,4	431,016	255,	096,187
OTHER LONG-TERM OBLIGAT	IONS	8,361	,12 9	12,958,156	2,5	555,878	18,	763,407
VESTED COMPENSATED ABS	ENSES	11,241	,267	0		0	11,	241,267
FIXED ASSETS		452,253	,042	7,040,706	•	122,331	459,	171,417
ITEM 11 - SCHOOL SYS	STEM TA	XATION			<u> </u>			
	DADI	SHWIDE		nieti	RICT/WARD		7	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN	·	VENUE
CONSTITUTIONAL TAX	27.65	35,398,860	0.00	0.00	7		0 35,	398,860
RENEWABLE TAX	14.26	19,462,719	0.00	0.00	7		0 19,	462,719
DEBT SERVICES TAXES	3.19	2,877,610	0.00	0.00	7		0 2,	877,610
TOTAL AD VALOREM TAXES		57,739,189						739,189
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAYES		1.50	67 A66	140	6 000 060	74	050,117
DISTRICT/WARD SALES AND USE			0.00	67,066,	0	6,983,969	74,	050,117
TOTAL SALES AND USE TAXES			1.50	67,066,	-	6,983,969	74	050,117
ITEM 12 - YEAR-END	FUND BA	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV./OTHER SOURCE	CES	5,406,244	0	0	-72,438	7,625,224	71,371,495	84,330,52
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	- 1,1
RESIDUAL EQUITY TRANSFER	TUOF	O	0	O	0	0	0	
PRIOR YEAR ADJUSTMENT		0	O	o	0	0	0	
BALANCES AT BEGINNING OF	YEAR	12,701,967	0	0	267,757	3,980,591	12,859,444	29,809,75
				-	195,319	11,605,815		
BALANCES AT END OF YEAR		18,108,211	0	O	193,319	11,005,015	84,230,939	114,140,28
	EING SE						84,230,939	114,140,28
	EING SE					GRAM	84,230,939	114,140,28
	EING SE		ХСЕРТІОІ		REN PRO	GRAM	22 UP	114,140,28
ITEM 13 -STUDENTS B	EING SE	RVED BY E	ХСЕРТІОІ	NAL CHILD	REN PROC	GRAM JPS		
CATEGORY 1. MENTAL DISABILITIES	EING SE	RVED BY E	XCEPTION 3-5	NAL CHILD	REN PROC AGE GROU 12-17	GRAM JPS 18-21	22 UP	TOTAL
BALANCES AT END OF YEAR ITEM 13 -STUDENTS B CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	EING SE	RVED BY E 0-2	XCEPTION 3-5 0	6-11 441	REN PROC AGE GROU 12-17 667	GRAM JPS 18-21	22 UP	TOTAL 1,256
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF		0-2 0 0	3-5 0	6-11 441 29	REN PROC AGE GROU 12-17 667 52	GRAM JPS 18-21 142 5	22 UP 6 0	TOTAL 1,256
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL		0-2 0 0	3-5 0 0	6-11 441 29 10	REN PROC AGE GROL 12-17 667 52 10	GRAM JPS 18-21 142 5 1	22 UP 6 0	1,256 -86 -21
CATEGORY CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIL VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I	RMENTS DISORDERS	0-2 0 0 0	3-5 0 0	6-11 441 29 10 1,167	REN PROC AGE GROU 12-17 667 52 10 267	GRAM JPS 18-21 142 5 1 17	22 UP 6 0 0	1,256 .86 .21 1,451
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT	RMENTS DISORDERS	0-2 0 0 0	3-5 0 0 0	6-11 441 29 10 1,167 16	REN PROC 12-17 667 52 10 267 22 511	GRAM UPS 18-21 142 5 1 17 1	22 UP 6 0 0	TOTAL 1,256 .86 .21 1,451 .39
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME	RMENTS DISORDERS	0-2 0 0 0 0 0	3-5 0 0 0 0	6-11 441 29 10 1,167 16 321	REN PROC 12-17 667 52 10 267 22 511	GRAM UPS 18-21 142 5 1 17 1 30	22 UP 6 0 0 0	1,256 .86 .21 1,451 .39 .862
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES	RMENTS DISORDERS	0-2 0 0 0 0 0	3-5 0 0 0 0	6-11 441 29 10 1,167 16 321 52	REN PROC 12-17 667 52 10 267 22 511 39	GRAM JPS 18-21 142 5 1 17 1 30 10	22 UP 6 0 0 0	1,256 -86 -21 1,451 -39 -862 -101
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	RMENTS DISORDERS	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0	6-11 441 29 10 1,167 16 321 52 143	REN PROC 12-17 667 52 10 267 22 511 39 89	GRAM JPS 18-21 142 5 1 17 1 30 10 9	22 UP 6 0 0 0 0 0 1	1,256 .86 .21 1,451 .39 .862 .101 .242
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	RMENTS DISORDERS	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0	6-11 441 29 10 1,167 16 321 52 143 657 0 48	REN PROC 12-17 667 52 10 267 22 511 39 89 1,391	GRAM JPS 18-21 142 5 1 17 1 30 10 9 118	22 UP 6 0 0 0 0 1	1,256 .86 .21 1,451 .39 .862 .101 .242 2,166
CATEGORY CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIL VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMENT LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM	RMENTS DISORDERS IS NTS	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0	6-11 441 29 10 1,167 16 321 52 143 657 0 48 85	REN PROC 12-17 667 52 10 267 22 511 39 89 1,391 0 59	GRAM JPS 18-21 142 5 1 17 1 30 10 9 118 0 19 14	22 UP 6 0 0 0 1 0 0	1,256 .86 .21 1,451 .39 .862 .101 .242 .2,166
CATEGORY CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIL VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMENT LEARNING DISABILITIES LEARNING DISABILITIES MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY	RMENTS DISORDERS IS NTS	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0	6-11 441 29 10 1,167 16 321 52 143 657 0 48 85 16	REN PROC 12-17 667 52 10 267 22 511 39 89 1,391 0 59 34	GRAM JPS 18-21 142 5 1 17 1 30 10 9 118 0 19 14 3	22 UP 6 0 0 0 0 1 0 1 6 0	1,256 .86 21 1,451 39 862 101 242 2,166 0
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISABILITIES	RMENTS DISORDERS IS NTS HISORDERS RES RES RES RES RES RES RES RES RES	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10	3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 441 29 10 1,167 16 321 52 143 657 0 48 85 16	REN PROC 12-17 667 52 10 267 22 511 39 89 1,391 0 59 34 13	GRAM JPS 18-21 142 5 1 17 1 30 10 9 118 0 19 14 3 0	22 UP 6 0 0 0 1 0 1 6 0 0 1 0 0 1 6 0 0	1,256 .86 .21 1,451 .39 .862 .101 .242 .2,166 .0 .127 .139
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC	RMENTS DISORDERS IS INTS BILITIES CHOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0 0 0 0 0	6-11 441 29 10 1,167 16 321 52 143 657 0 48 85 16 0	REN PROC 12-17 667 52 10 267 22 511 39 89 1,391 0 59 34 13 0	GRAM JPS 18-21 142 5 1 17 1 30 10 9 118 0 19 14 3	22 UP 6 0 0 0 0 1 0 1 6 0	1,256 .86 .21 1,451 .39 .862 .101 .242 .2,166 .0 .127 .139 .32
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC	RMENTS DISORDERS IS INTS BILITIES CHOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10	3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 441 29 10 1,167 16 321 52 143 657 0 48 85 16 0 0 2,985	REN PROC 12-17 667 52 10 267 22 511 39 89 1,391 0 59 34 13 0 0	GRAM JPS 18-21 142 5 1 17 1 30 10 9 118 0 19 14 3 0 0 369	22 UP 6 0 0 0 0 1 0 1 6 0 0 1 6 0 1 1 6 0 1 1 1	1,256 .86 .21 1,451 .39 .862 .101 .242 .2,166 .0 .127 .139 .32 .10
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15 HOSPITAL/HOMEBOUND	RMENTS DISORDERS TS NTS BILITIES CHOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 10 0 0	3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 648 648	6-11 441 29 10 1,167 16 321 52 143 657 0 48 85 16 0 0 2,985	REN PROC 12-17 667 52 10 267 22 511 39 89 1,391 0 59 34 13 0 0	GRAM JPS 18-21 142 5 1 17 1 30 10 9 118 0 19 14 3 0 0 369 2	22 UP 6 0 0 0 1 0 1 6 0 1 4 0 14	1,256 .86 .21 1,451 .39 .862 .101 .242 .2,166 .0 .127 .139 .32 .10 .648
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC	RMENTS DISORDERS TS NTS BILITIES CHOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10 0	3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 441 29 10 1,167 16 321 52 143 657 0 48 85 16 0 0 2,985	REN PROC 12-17 667 52 10 267 22 511 39 89 1,391 0 59 34 13 0 0	GRAM JPS 18-21 142 5 1 17 1 30 10 9 118 0 19 14 3 0 0 369	22 UP 6 0 0 0 0 1 0 1 6 0 0 1 6 0 1 1 6 0 1 1 1	1,256 .86 .21 1,451 .39 .862 .101 .242 .2,166 .0 .127 .139 .32 .10 .648 .7,180

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	17,796	
AVERAGE NUMBER OF LUNCHES DAILY	46,392	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$20,659,186	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,058,562	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	E TEACHER SALARY 1994-95	1995- 96
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1995-96 \$4,519

		AMERIC	AN INDIAN	A	SIAN	BLACK	HI	SPANIC	WH	ITE	TOTAL
FEMALE			6	2	249	5.491		329	6.4	an.	12,535
MALE			3	_	270	4,880		237	7,2		12,614
TOTAL			9		519	10,371		566	13,6		25,149
ITEM 2	NONP	JBLIC ST	TUDENT F	REGIST	RATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
999	1,432	1,547	1,500	1,441	1,466	1,587	1,668	1,875	2,265	106	15,886
9	10	11	12	SP ED	SECOND	ARY	9-12 TO	TAL	GRANI	TOTAL	
2,482	2,424	2,227	2,084		46		9.263	3	25.	149	
TEM 3 -	NONPU AND A	JBLIC MI VERAGE	EMBERSI DAILY A	HIP AT I	ANCE (A	DA)	,	AGE DA	LY MEI	MBERSHIP (-
	AND A	JBLIC MI	DAILY A	HIP AT	NCE (A	SESSION DA) PK - 8 ,723.0	,	AGE DA	LY ME!		ADM), TOTAL 24,798.0
MEMBERS	AND AV	VERAGE	DAILY A	HIP AT I	NCE (A F 15	DA) PK - 8	,	AGE DA	- 12 75.0		TOTAL
MEMBERS AVERAGE	AND AY SHIP AT EN DAILY ME	VERAGE	DAILY A	HIP AT I	NCE (A F 15 15	DA) %K - 8 ,723.0	,	AGE DA 9,0	-12 75.0 77.9		TOTAL 24,798.0
MEMBERS AVERAGE AVERAGE	AND AY SHIP AT EN DAILY ME DAILY AT	VERAGE ID OF SESS MBERSHIP TENDANCE	DAILY A	TTENDA	ANCE (A F 15 15, 15,	DA) PK - 8 ,723.0 ,648.6	, AVER	99,0° 14,48	-12 75.0 77.9		TOTAL 24,798.0 30,106.5
MEMBERS AVERAGE AVERAGE	AND AY SHIP AT EN DAILY ME DAILY AT	VERAGE ID OF SESS MBERSHIP TENDANCE	DAILY A	TTENDA	F 15 15 15 SCHOO	PK - 8 ,723.0 ,648.6 .122.1	, AVER	99,0° 14,48	-12 75.0 67.9 64.3		TOTAL 24,798.0 30,106.5
MEMBERS AVERAGE AVERAGE TEM 4 -	AND AY SHIP AT EN DAILY ME DAILY AT	VERAGE ID OF SESS MBERSHIP TENDANCE ER OF NO	DAILY A	C HIGH	F 15 15 15 SCHOO	PK - 8 ,723.0 ,648.6 .122.1	, AVER	9 9,0' 14,48 14,18	-12 75.0 67.9 64.3	MBERSHIP (TOTAL 24,798.0 30,106.5 29,286.4
MEMBERS AVERAGE AVERAGE TEM 4 -	AND AY SHIP AT EN DAILY ME DAILY AT	VERAGE ID OF SESS MBERSHIP TENDANCE ER OF NO	DAILY A	C HIGH	F 15 15. 15. SCHOO	PK - 8 ,723.0 ,648.6 ,122.1 PL GRADU BLACK	, AVER	9 9,0° 14,48 14,16	-12 75.0 67.9 64.3	MBERSHIP (TOTAL 24,798.0 30,106.5 29,286.4
MEMBERS AVERAGE AVERAGE TEM 4 -	AND AY SHIP AT EN DAILY ME DAILY AT	VERAGE ID OF SESS MBERSHIP TENDANCE ER OF NO	DAILY A	C HIGH ASIAN	F 15 15 15. SCHOO	PK - 8 ,723.0 ,648.6 ,122.1 PL GRADU BLACK 250	, AVER	99,0° 14,48 14,18	-12 75.0 67.9 64.3	WHITE	TOTAL 24,798.0 30,106.5 29,286.4 TOTAL 1,007
MEMBERS AVERAGE TEM 4 - EMALE MALE	AND AY SHIP AT EN DAILY ME DAILY AT	VERAGE ID OF SESS MBERSHIP TENDANCE ER OF NO	DAILY A	C HIGH ASIAN 18 15	F 15 15. 15. SCHOO	PK - 8 ,723.0 ,648.6 .122.1 PL GRADU BLACK 250 196 446	, AVER	9,0 14,45 14,16 ISPANIC 32 15	-12 75.0 67.9 64.3	WHITE 707 678	TOTAL 24,798.0 30,106.5 29,286.4 TOTAL 1,007 904
MEMBERS AVERAGE AVERAGE I TEM 4 - FEMALE WALE IOTAL	AND	VERAGE ID OF SESS MBERSHIP TENDANCE ER OF NO	DAILY A	C HIGH ASIAN 15 33 NONPU	F 15 15. 15. SCHOO	PK - 8 ,723.0 ,648.6 .122.1 PL GRADU BLACK 250 196 446	AVER	9,0 14,45 14,16 ISPANIC 32 15	-12 75.0 67.9 64.3	WHITE 707 678	TOTAL 24,798.0 30,106.5 29,286.4 TOTAL 1,007 904 1,911

OUICHITA 1995-96

ITEM 1 -	PUBLIC S	TUDENT	ОСТОВЕ	R 1, 19	95 EN	NROLLM	ENT B	Y ETHN	ICITY AI	ND GE	NDER	D#	
	AMERICAN II	NDIAN	A:	SIAN		BLACK		HISPAN	liC	WH	HTE		- 12 OTAL
FEMALE		1		60		2,064			37	6,	622	8	,784
MALE		8		57		2,068			37	7,	026	9	.196
TOTAL		9		117		4,132			74	13,	648	17.	,980
TEM 2 -	PUBLIC ST	UDENT	OCTOBE	R 1, 19	95 EN	ROLLMI	ENT B	Y GRAD	E				
PK	κ	1	2	3		4	5	6		7	8	PK-8 TOTA	AL
240	1,521	1,476	1,335	1,376		1,397	1,403	1,39	91 - 1	,340	1,320	12,799	9
9	10	11	12	9-12 1	OTAL		NONG	RADED	G	RAND	TOTAL		
1,525	1,233	992	922	4,6	572		5	609		17,9	80		
	PUBLIC SO						SION,	AVERA	GE DAI	LY ME	MBERS	HIP (ADI	M),
					PK-8			9-12		т	OTAL		
MEMBERS	HIP AT END OF	SESSION		12.	711.0			4,280.0		10	6,991.0		
	DAILY MEMBE				747.7			4,661.6		1	7,409.3		
AVERAGE	DAILY ATTEND	DANCE		12,	151.9			4,295.5		11	6,447.4		
TEM 4 -	NUMBER	OF PUB	LIC HIGH	SCHO	OL GR	ADUATE	S						
	,	MERICAN	INDIAN	ASIA	N	BLAC	ж	HISF	ANIC	W	HITE	тс	OTAL
FEMALE			. 0	•	3	15	i7		2		654		819
MALE			0	-	7	11	3		3		661		784
TOTAL			0	13	3	27	0		5	1	,315	1	1,603
ITEM 5 -	NUMBER /												
ELEMENTA	RY MIDI		ELEMENTARY/ SECONDARY	MIDD JR. H		MIDDLE/ ECONDARY	SECO	NDARY	OTHER	UNIT	COMBINAT	пон то)TAL
20	1		0	5		2		3	0	0	0		31
TEM 6 -	PUBLIC F	JLL-TIM	E STAFF			CLASS	ROOM	EDUC	ATIONAL/	OFFIC	E/CLERICAL	/ FULL-	TIME
		ADMINIS	STRATOR	SCHOO	L ADM.	TEAC	CHER	TEC	HNICAL	SU	JPPORT	STA	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO	. %	NO.	
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
	ASIAN	0	0.0	0	0.0	-1	100.0	0	0.0	0	0.0	1	100
	BLACK	5	1.2	2	0.5	137	33.8	85	21.0	176		405	100
	HISPANIC	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100
		19	1.3	16	1.1	817	55.2	256	17.3	373	25.2	1,481	100
	WHITE			18	1.0	956	50.6	341	18.0	551	29.2	1,890	100
	WHITE TOTAL	24	1.3	10						,		_	(
MALE		24	1.3 0.0	0	0.0	O	0.0	Ó	0.0	· 0	0.0	0	,
MALE	TOTAL				0.0	0 1	0.0 100.0	Ó O	0.0 0.0	0		1	
MALE	TOTAL AM. INDIAN	o	0.0	0							0.0		10
MALE	TOTAL AM. INDIAN ASIAN	0	0.0	0 0	0.0	1	100.0	0	0.0	o	0.0 60.3	1	100 100
MALE	TOTAL AM. INDIAN ASIAN BLACK	3 0	0.0 0.0 2.6	0 0 4	0.0 3.4	1 27	100.0 23.3	0 12	0.0 10.3	0 70	0.0 60.3 0.0	1 116	100 100
MA LE	TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 0 0	0.0 0.0 2.6 0.0	0 0 4 0	0.0 3.4 0.0	1 27 0	100.0 23.3 0.0	0 12 0	0.0 10.3 0.0	0 70 0	0.0 60.3 0.0 38.0	1 116 0	100 100 (100 100

0.10000		1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	20-24 YRS.	25 + YRS.	TOT
CLASSROOM TEACHER	S 52	166	270	141	162	162	160	1,1
PRINCIPALS	0	0	1	0	6	7	17	
TOTAL	52	166	271	141	168	169	177	1,14
ITEM 8 - REVENUE				4140				
LOCAL SOURCES:	TOTAL LOCAL SOU	IRCES		AMO 28,45		PERCEN	IT OF TOTAL I	REVEN
STATE SOURCES:	UNRESRTICTED GR		AID	40,92			35.12	
	RESTRICTED GRAN				5,228		50.51	
	REVENUE IN LIEU C	OF TAXES			6,729		2.14 1.09	
	REVENUE FOR/ON	BEHALF O	FLEA		3,457		0,16	
	TOTAL STATE SOU	RCES		43,671			53.90	
FEDERAL SOURCES:	UNRESETICTED GF	RANTS-IN-A	AID	,	0		0.00	
	RESTRICTED GRAN	ITS-IN-AID		8,551			10.55	
	REVENUE IN LIEU C	F TAXES		,	0		0.00	
	REVENUE FOR/ON E	BEHALF O	FLEA	338	1,806		0.42	
	TOTAL FEDERAL SO			8,890			0.42 1 0.97	
TOTAL REVENUE				81,018	•		10.97	
OTHER SOURCES OF FU	NDS			1,814			100.00	
TOTAL REVENUES AND C	OTHER SOURCES			82,632				
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITUR	E	CURREN	(T EXPENDITUR	
ISTRUCTION			AMOUNT	7	%	AMOUNT		1E 6
REGULAR PROGRAMS			22 224 404					0
SPECIAL EDUCATION PR	IOGRAMS		33,321,481	41.		32,982,940	45.69	9
VOCATIONAL EDUCATION			9,924,951	12.		9,856,239		5
OTHER INSTRUCTIONAL			364,722		46	304,916		2
SPECIAL PROGRAMS			945,928 3,439,581		18	675,812		
ADULT/CONTINUING EDU	ICATION PROGRAMS		287,755		29	2,847,724		
COMMUNITY COLLEGE P			207,733	0.0		271,296		
TOTAL INSTRUCTION			48,284,418	0.0		0		
UPPORT SERVICES PROGRA	MS		70,207,710	60.2	24	46,938,927	65.03	
PUPIL SUPPORT SERVICE	ES		1,998,624	2.4	10			
INSTRUCTIONAL STAFF S	SERVICES		1,979,420	2.4		1,987,155	-	
SCHOOL ADMINISTRATIO	N			2.4		1,889,635		
TOTAL INSTRUCTIONAL S	SUPPORT SERVICES		3,722,302 7,700,346	4.6		3,719,048		
GENERAL ADMINISTRATE				9.6		7,595,838		
BUSINESS SERVICES			945,998 979.854	1.1		945,542		
OPERATION AND MAINTE	NANCE OF PLANT SERV	ICES	• •	1.2		971,690		
STUDENT TRANSPORATE			6,582,958	8.2		6,355,782		
CENTRAL SERVICES	-		3,661,667 711,681	4.5		3,333,181	4.62	
TOTAL NON-INSTRUCTION	NAL SUPPORT SERVICES	3	12,882,158	0.8		572,571	0.79	
TOTAL SUPPORT SERVIC				16.0		12,178,766	16.87	
ERATION OF NON-INSTRUCT			20,582,504	25.6	ð	19,774,604	27.39	
FOOD SERVICE OPERATION			5,525,551	0.00	^			
ENTERPRISE OPERATION				6.8		5,371,904	7.44	
COMMUNITY SERVICE OP			0	0.00		0	0.00	
TAL OPERATION OF NON-IN		s	98,081	0.12		98,081	0.14	
CILITY AQUISITION AND CO			5,623,632	7.0		5,469,985	7.58	
BT SERVICE			1,001,358	1.2		0	0.00	
TAL EXPENDITURES			4,658,820	5.81		0	0.00	
ND TRANSFER			80,150,732	100.00)	72,183,516	100.00	
	D OTHER USES		862,517					

TEM 10 - SCHOOL SY	STEM BO	NDED STA	TUS					
I LIN 10 - CONCORD C.		GINNING BAL		ADDITIONS	DELE	TIONS	ENDING BA	ANCE
	DE	26.615		0	2,56	0,000	24,05	5,000
ONDED DEBT				0		5.000	78	5,000
THER LONG-TERM OBLIGAT		1,150		243,772	5	4,829	3,35	3,171
ESTED COMPENSATED ABS	ENSES	3,164		5,259,580		31,331	105,85	5,748
FIXED ASSETS		105,527	,499	5,259,360			<u> </u>	
TEM 11 - SCHOOL SYS	STEM TA	XATION						
	PARI	SHWIDE	<u> </u>		ICT/WARD	TO DEVELUE		TAL
	PATE	RÉVENUÉ	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVENUE	: REV	ENUE
CONSTITUTIONAL TAX	5.24	1,154,018	0.00	0.00	0		•	54,018
RENEWABLE TAX	24.39	5,372,865	0.00	0.00	0		0 5,37	72,865
DEBT SERVICES TAXES	0.00	0	15.50	24.50	2	4,584,90	4,58	34,904
OTAL AD VALOREM TAXES		6,526,883				4,584,90	11,1	11.787
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND US	FTAYES		2.00	13,618,6	658	0	13,6	18,658
DISTRICT/WARD SALES AND		;	0.00	, ,	0	0		0
TOTAL SALES AND USE TAXE			2.00	13,618,0	558	0	13,6	18,658
		AL ANCE						_,
ITEM 12 - YEAR-END	FUND B	ALANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
		FUND	FUND	FUND	FUND	FUND	FUND	FUN
EXCESS REV./OTHER SOUF	aces	1,472,944	20,534	0	24,007	301,686	0	1,819,1
		0	0	0	0	o	0	
RESIDUAL EQUITY TRANSFE		0	0	0	0	o	0	
RESIDUAL EQUITY TRANSFE	H OUT	0	0	0	a	o	0	
PRIOR YEAR ADJUSTMENT	EVEAD	5,899,478	117,571	0	337,004	2,541,596	0	8,895,
BALANCES AT BEGINNING O BALANCES AT END OF YEAR		7,372,422	138,105		361,011	2,843,282	0	10,714,
			130,103	0	301,017	-,		
					REN PRO	GRAM		
ITEM 13 -STUDENTS		RVED BY	ЕХСЕРТІС	NAL CHILE	OREN PROG	GRAM	22 UP	TOTA
ITEM 13 -STUDENTS		RVED BY	EXCEPTION 3	ONAL CHILE 5 6-11	AGE GROU	GRAM JPS 18-21		TOTA
CATEGORY 1. MENTAL DISABILITIES		RVED BY	EXCEPTION 3	5 6-11 0 89	AGE GROU 12-17	GRAM JPS 18-21	22 UP 2 0	TOTA
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING		RVED BY	EXCEPTIO -2 3	5 6-11 0 89 0 3	PREN PROC AGE GROU 12-17 79 15	GRAM JPS 18-21 25 1	2	TOT 4
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	BEING SI	RVED BY	EXCEPTIO -2 3 0 0	5 6-11 0 89 0 3 0 0	PREN PROC AGE GROU 12-17 79 15	GRAM UPS 18-21 25 1 0	2 0	TOTA
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP.	BEING SI	RVED BY	EXCEPTIO -2 3- 0 0 0	5 6-11 0 89 0 3 0 0 0 162	PREN PROC AGE GROU 12-17 79 15 1	GRAM UPS 18-21 25 1 0 0	2 0 0	TOT#
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP. 5. VISUAL IMPAIRMENTS	BEING SI	ERVED BY	EXCEPTION 3-0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 6-11 0 89 0 3 0 0 0 162 0 7	79 15 18 79	GRAM UPS 18-21 25 1 0 0 1	2 0 0 0	TOT#
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP. 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA	BEING SI AIRMENTS	ERVED BY	EXCEPTION	5 6-11 0 89 0 3 0 0 0 162 0 7 0 11	79 15 18 79 22	GRAM UPS 18-21 25 1 0 0 1 2	2 0 0 0 0	TOTA 19 18
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	BEING SI AIRMENTS	ERVED BY	EXCEPTION 3-0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 6-11 0 89 0 3 0 0 0 162 0 7 0 11 0 18	79 15 18 7 32	GRAM 3PS 18-21 25 1 0 0 1 2 3	2 0 0 0 0	TOTA 15 16
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP. 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRME	BEING SI AIRMENTS L DISORDE NTS	ERVED BY	EXCEPTION	5 6-11 0 89 0 3 0 0 0 162 0 7 0 11 0 18 0 64	79 15 18 7 32 14 7	GRAM JPS 18-21 25 1 0 0 1 2 3 3	2 0 0 0 0 0 0 0 0 0	TOTA 15
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP. 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIRM	BEING SI AIRMENTS L DISORDE NTS	ERVED BY	EXCEPTION	5 6-11 0 89 0 3 0 0 0 162 0 7 0 11 0 18 0 64 0 234	79 15 18 7 32 14 74 460	GRAM JPS 18-21 25 1 0 0 1 2 3 3 44	2 0 0 0 0 0	TOTA 15
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP. 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES	BEING SI AIRMENTS L DISORDE NTS	ERVED BY	EXCEPTION 3-2 3-0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5 6-11 0 89 0 3 0 0 0 162 0 7 0 11 0 18 0 64 0 234	79 15 18 7 32 14 74 460 0	GRAM UPS 18-21 25 1 0 0 1 2 3 3 44 0	2 0 0 0 0 0 0	15 18 18 18 19 19 19 19 19 19 19 19 19 19 19 19 19
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP. 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES	BEING SI AIRMENTS L DISORDE NTS	ERVED BY	EXCEPTION	5 6-11 0 89 0 3 0 0 0 162 0 7 0 11 0 18 0 64 0 234 0 0 0 12	79 15 1 18 7 32 14 74 460 0 8	GRAM UPS 18-21 25 1 0 0 1 2 3 3 44 0 6	2 0 0 0 0 0 0 0 0 0 0 0 0	15 18 18 18 18 18 18 18 18 18 18 18 18 18
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP. 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	BEING SI AIRMENTS L DISORDE NTS	ERVED BY	EXCEPTION	5 6-11 0 89 0 3 0 0 0 162 0 7 0 11 0 18 0 64 0 234	79 15 1 18 7 32 14 74 460 0 8 2	GRAM UPS 18-21 25 1 0 0 1 2 3 3 44 0 6 5	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15 18 18 18 18 18 18 18 18 18 18 18 18 18
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP. 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	BEING SI AIRMENTS L DISORDE NTS MENTS	ERVED BY	EXCEPTION	5 6-11 0 89 0 3 0 0 0 162 0 7 0 11 0 18 0 64 0 234 0 0 0 12	79 15 1 18 7 32 14 74 460 0 8 2	GRAM JPS 18-21 25 1 0 0 1 2 3 3 44 0 6 5 0	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19 18 18 18 18 18 18 18 18 18 18 18 18 18
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP. 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	BEING SI AIRMENTS IL DISORDE NTS MENTS	RVED BY	EXCEPTION -2	5 6-11 0 89 0 3 0 0 0 162 0 7 0 11 0 18 0 64 0 234 0 0 12 0 9	79 15 1 18 7 32 14 74 460 0 8 2 3	GRAM UPS 18-21 25 1 0 0 1 2 3 3 44 0 6 5	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTA 15 16 17 17 18 17 18 19 19 19 19 19 19 19 19 19
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP. 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJU	BEING SI AIRMENTS L DISORDE NTS MENTS RY SABILITIES	RVED BY	EXCEPTION -2	5 6-11 0 89 0 3 0 0 0 162 0 7 0 11 0 18 0 64 0 234 0 0 0 12 0 9	79 15 1 18 7 32 14 74 460 0 8 2 3 0 0	GRAM JPS 18-21 25 1 0 0 1 2 3 3 44 0 6 5 0	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTA 15 18 18 18 17 17 17 17
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP. 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJU 14. INFANT/TODDLER W/ DIS	AIRMENTS IL DISORDE NTS MENTS RY SABILITIES SCHOOL	ERVED BY	EXCEPTION -2	5 6-11 0 89 0 3 0 0 162 0 7 0 11 0 18 0 64 0 234 0 0 12 0 9 0 0	79 15 1 18 7 32 14 74 460 0 8 2 3 0 0	GRAM JPS 18-21 25 1 0 0 1 2 3 3 44 0 6 5 0 0	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTA 15 18 18 4 7 14
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP. 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJU 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRE	AIRMENTS IL DISORDE NTS MENTS RY SABILITIES SCHOOL	ERVED BY	EXCEPTION -2	5 6-11 0 89 0 3 0 0 0 162 0 7 0 11 0 18 0 64 0 234 0 0 0 12 0 9 0 0 0 0	79 15 1 18 7 32 14 74 460 0 8 2 3 0 0 713	GRAM UPS 18-21 25 1 0 0 1 2 3 3 44 0 6 5 0 0	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTA 19 18 14 73 11 11 1,5
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP. 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJU 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRE TOTAL FOR CATEGORIES 1	BEING SI AIRMENTS L DISORDE NTS MENTS RY SABILITIES SCHOOL -15	ERVED BY	EXCEPTION -2	5 6-11 0 89 0 3 0 0 0 162 0 7 0 11 0 18 0 64 0 234 0 0 0 12 0 9 0 0 0 0 38 60 38 60	79 15 1 18 7 32 14 74 460 0 8 2 3 0 0 713 13	GRAM UPS 18-21 25 1 0 0 1 2 3 3 44 0 6 5 0 0 90	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMP. 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJU 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRE TOTAL FOR CATEGORIES 1 HOSPITAL/HOMEBOUND	BEING SI AIRMENTS L DISORDE NTS MENTS RY SABILITIES SCHOOL -15	ERVED BY	EXCEPTION -2	5 6-11 0 89 0 3 0 0 0 162 0 7 0 11 0 18 0 64 0 234 0 0 0 12 0 9 0 0 0 0 38 608	79 15 1 18 7 32 14 74 460 0 8 2 3 0 0 713 13 0 0	GRAM UPS 18-21 25 1 0 0 1 2 3 3 44 0 6 5 0 0 90 2	2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTA 19 18 14 73 11 11 1,5

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,641	
AVERAGE NUMBER OF LUNCHES DAILY	11,644	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,497,295	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,512,003	
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT	1994-95 \$3,680	1995-96 \$4,079
AVERAGE SALARY OF ALL FULL-TIME TEACHERS		

	АМ	IERICAN	INDIAN	AS	SIAN	BY ETHN		SPANIC	WH	IITE	TOTAL
FEMALE			1		8	0.4					IOIAL
MALE			0		10	84 ⁻ 98		2		225	1,320
TOTAL			1		18	182		2	•	62	1,272
ITERA O A	IONDUDI I	0.0711			-			4	2,3	187	2,592
	NONPUBLIC	510	DENI K	EGISTF	RATION					· · · · · · · · · · · · · · · · · · ·	
PK	K 1		2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
151	191 186	6	184	165	173	171	193	199	220	12	1,845
9	10 11	I	12	SP ED	SECOND	DARY	9-12 TO	TAL	GRAN	D TOTAL	
207	191 182	2	153		14		747		2	592	
	TO AVEIIA	GE D	MLT AII	P AT E	NCE (AI	DA) K - 8	, AVERA		ILY MEI	MBERSHIP (ADM),
//EMBERSHIF	PATEND OF S	ESSION	MLT AII	P AT E	NGE (AI P 1: 1,	VK - 8 .837.0 .896.6	, AVERA	9 79		MBERSHIP (
ÆMBERSHIF VERAGE DA VERAGE DA	P AT END OF S ILY MEMBERS ILY ATTENDAI	SESSION SHIP NCE		ENDA	NGE (AI P 1: 1,	WK - 8 .837.0 .896.6 .833.0		9 79 74	-12 52.0	MBERSHIP (TOTAL 2,589.0
//EMBERSHIF VERAGE DA VERAGE DA	PATEND OF S ILY MEMBERS ILLY ATTENDAI UMBER OF	SESSION SHIP NCE	PUBLIC	ENDA	NGE (AI P 1: 1,	WK - 8 .837.0 .896.6 .833.0		9 79 74	-12 52.0 40.5	MBERSHIP (TOTAL 2,589.0 2,637.1
IEMBERSHIF VERAGE DA VERAGE DA	P AT END OF S ILY MEMBERS ILY ATTENDAI	SESSION SHIP NCE	PUBLIC	ENDA	NGE (AI P 1: 1,	WK - 8 .837.0 .896.6 .833.0	ATES	9 79 74	-12 52.0 40.5 17.1	MBERSHIP (TOTAL 2,589.0 2,637.1
EMBERSHIF VERAGE DA VERAGE DA	PATEND OF S ILY MEMBERS ILLY ATTENDAI UMBER OF	SESSION SHIP NCE	PUBLIC	HIGH S	NGE (AI P 1: 1,	MA) *K - 8 .837.0 .896.6 .833.0 L GRADU	ATES	9 79 79 79 79 79 79 79	-12 52.0 40.5 17.1	/HITE	TOTAL 2,589.0 2,637.1 2,550.1
IEMBERSHIF VERAGE DA VERAGE DA FEM 4 - N EMALE ALE	PATEND OF S ILY MEMBERS ILLY ATTENDAI UMBER OF	GESSION HIP NCE NON	PUBLIC	HIGH S	NGE (AI P 1: 1,	MA) K - 8 837.0 896.6 833.0 L GRADU	ATES	9 79 70 70 SPANIC 0	-12 52.0 40.5 17.1	/ HITE 75	TOTAL 2,589.0 2,637.1 2,550.1 TOTAL 75
IEMBERSHIF VERAGE DA VERAGE DA IEM 4 - NI EMALE ALE	PATEND OF S ILY MEMBERS ILLY ATTENDAI UMBER OF	SESSION SHIP NCE NON	PUBLIC	HIGH S ASIAN	NGE (AI P 1: 1,	# - 8 837.0 896.6 833.0 L GRADU. BLACK	ATES	9 79 79 79 79 79 79 79	-12 52.0 40.5 17.1	/HITE	TOTAL 2,589.0 2,637.1 2,550.1
TEMBERSHIF VERAGE DA VERAGE DA FEM 4 - N EMALE ALE DTAL	P AT END OF S ILY MEMBERS ILLY ATTENDAI UMBER OF AMERICAN	SESSION SHIP NCE FNON INDIAN	PUBLIC	HIGH S ASIAN 0 0	P 1: 1, 1; SCHOOL	DA) K - 8 837.0 896.6 833.0 L GRADU BLACK 0 0	ATES	59 79 79 79 SPANIC 0	-12 52.0 40.5 17.1	/HITE 75 73	TOTAL 2,589.0 2,637.1 2,550.1 TOTAL 75 73
MEMBERSHIR VERAGE DA VERAGE DA TEM 4 - NO EMALE IALE OTAL	PATEND OF S ILY MEMBERS ILLY ATTENDAI UMBER OF	EESSION HIP NCE NON INDIAN C C D TYF	PUBLIC	HIGH S ASIAN 0 0 0 DNPUB	P 1: 1, 1; SCHOOL	DA) K - 8 837.0 896.6 833.0 L GRADU BLACK 0 0	ATES HIS	59 79 79 79 5 PANIC 0 0	-12 52.0 40.5 17.1	/HITE 75 73	TOTAL 2,589.0 2,637.1 2,550.1 TOTAL 75 73 148

PLAQUEMINES 1995-96

				OCTOBER					HISPAN		WHI		PK - TOT	
	AMERIC	AN IND	IAN	AS	AN		BLACK							
EMALE			24		86		886			7	1,5		2,5	
IA LE			32		102		859			8	1,7		2,7 5,2	
OTAL			56		188		1,745		2	5	3,2		J,2	
TEM 2	- PUBLI	C STU	DENT	OCTOBER	1, 199	5 EN	ROLLME	NT BY					TOTA	
PK	K		ı	2	3		4	5	6		7	•	K-8 TOTA	L
156	413	37	75	399	387		400	424	407	:	376	37 7	3,714	
9	10	1	1	12	9-12 T	OTAL		NONGF	RADED	GI	RAND TO	OTAL		
447	347	3	21	252	1,3	867		20	5		5,286	5		
ГЕМ 3	- PUBL	IC SCH	OOL I	MEMBERS	HIP AT	END	OF SESS	SION,	AVERA	GE DAIL	Y MEI	MBERSH	IP (ADN	1),
	AND A	VERA	GE DA	ILY ATTEN			PA)		9 -12		TC	OTAL		
						PK-8			,380.0			.074.0		
	RSHIP AT E					694.0 698.0			,373.0			,071.0		
	E DAILY M E DAILY A					465.3			,265.6		4	,731.0		
				LIC HIGH S	CHO	N GE	ADUATE	<u> </u>						
TEM 4	- NUMI		F PUB ERICAN		ASIA		BLAC		HISP	ANIC	WH	IITE	то	TAL
		ANI	ENCAN				4			0		74		121
EMALE				1 1		5 3	3			1		91		126
MALE OTAL				2		9	7			1		165		247
													·	
TEM 5		BER AN		PE OF PUE	LIC S		NIDDLE/						O.U. TO	TAL
ELEMEN		MIDDL		SECONDARY	JR. F		SECONDARY		NDARY	OTHER	UNIT	COMBINATI		
1		0		2	2	2	0		0	0	3 	0		8
TEM (6 - PUBL	IC FU	LL-TIM	E STAFF			CLASS	ROOM	EDUCA	ATIONAL		E/CLERICAL/	FULL-1	
			ADMINI	STRATOR	SCHOO	L ADM.	TEAC	HER	TEC	HNICAL		IPPORT	STA	\FF
			NO.	%	NO.	%	NO.	%	NO.	%	NO.		NO.	
	- 454 11	NDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0		0	
EMALE	. AMI II		0	0.0	0	0.0	0	0.0	0	0.0	0		116	10
EMALE	ASIA				_	4.3	47	40.5	26 0	22.4	37 0		3	10
FEMALE	ASIAI BLAC	ж	1	0.9	5		_	4000	13	0.0	Ų			10
EMALE	ASIAI BLAC HISP	ANIC	1 0	0.0	0	0.0	3	100.0		45.0	117	20.0	262	
EMALE	ASIAI BLAC HISP WHIT	K ANIC FE		0.0 0.6	0 6	0.0 1.7	183	50.4	55	15.2	117		363 482	1
EMALE	ASIAI BLAC HISP	K ANIC FE	0	0.0	0	0.0				15.2 16.8	117 154	32.0	482	10
	ASIAI BLAC HISP WHIT	K ANIC FE	0 2	0.0 0.6	0 6	0.0 1.7	183	50.4	55 81 0	1 6.8 0.0	154 0	32.0 0.0	482 0	
	ASIAI BLAC HISP WHIT	CK ANIC FE AL INDIAN	0 2 3	0.0 0.6 0.6	0 6 11	0.0 1.7 2.3	183 233	50.4 48.3	55 81	16.8	154	32.0 0.0 0.0	482 0 1	16
	ASIAI BLAC HISP WHIT TOTA	CK ANIC FE AL INDIAN	0 2 3 0	0.0 0.6 0.6 0.0	0 6 11	0.0 1.7 2.3 0.0	183 233 0	50.4 48.3 0.0	55 81 0	1 6.8 0.0	154 0	0.0 0.0 40.0	482 0 1 40	16
	ASIAI BLAC HISP WHIT TOTA AM. 9 ASIA	CK ANIC FE AL INDIAN	0 2 3 0	0.0 0.6 0.6 0.0 0.0	0 6 11 0	0.0 1.7 2.3 0.0 0.0	183 233 0 1	50.4 48.3 0.0 100.0	55 81 0 0	0.0 0.0	154 0 0	0.0 0.0 0.0 40.0 33.3	482 0 1 40 3	10
	ASIAI BLAC HISP WHIT TOTA AM. 9 ASIA	CK ANIC FE AL INDIAN IN CK PANIC	0 2 3 0 0	0.0 0.6 0.6 0.0 0.0	0 6 11 0 0	0.0 1.7 2.3 0.0 0.0 5.0	183 233 0 1 19	50,4 48.3 0.0 100.0 47.5	55 81 0 0 3	16.8 0.0 0.0 7.5 0.0 6.9	154 0 0 16 1 26	32.0 0.0 0.0 40.0 33.3 25.7	482 0 1 40 3 101	10 10 10 11
FEMALE MALE	ASIAI BLAC HISP WHIT TOTA AM !! ASIA BLAC	CK ANIC FE AL FINDIAN IN CK PANIC TE	0 2 3 0 0 0	0.0 0.6 0.6 0.0 0.0 0.0	0 6 11 0 0 2	0.0 1.7 2.3 0.0 0.0 5.0 0.0	183 233 0 1 19 2	50.4 48.3 0.0 100.0 47.5 66.7	55 81 0 0 3 0	16.8 0.0 0.0 7.5 0.0	154 0 0 16	32.0 0.0 0.0 40.0 33.3 25.7 29.7	482 0 1 40 3	1:

Plaquemines

01.40000001175	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	30	66	53	26	58	42	38	31
PRINCIPALS	0 .	0	0	0	2	4	3	
TOTAL	30	66	53	26	60	46	41	32
ITEM 8 - REVENUE				4440				
LOCAL SOURCES:	TOTAL LOCAL SOL	JRCES		AMO 17,42		PERCEN	T OF TOTAL R	EVENL
STATE SOURCES:	UNRESRTICTED GI		ΔID		•		56.56	
	RESTRICTED GRAI				6,090 3,309		31.40	
	REVENUE IN LIEU (5,309 0,617		1.28	
	REVENUE FOR/ON		FIFA		1,948		0.33	
	TOTAL STATE SOU		. ELM	10,194			80.0	
FEDERAL SOURCES:	UNRESETICTED GE		ΔID	•			33.08	
	RESTRICTED GRAN				3,330		0.69	
	REVENUE IN LIEU C			2,811			9.12	
	REVENUE FOR/ON		FIEA	160	0		0.00	
	TOTAL FEDERAL SO		LLM		,289		0.54	
TOTAL REVENUE	The state of the state of	JOHOLS		3,190	•		10.36	
OTHER SOURCES OF FUN	IDS			30,814	•		100.00	
TOTAL REVENUES AND O				234. 31,049.	,431 .050			
TEM 9 - EXPENDIT	UDEC							
	UNES		AMOUNT	EXPENDITUR			TEXPENDITURE	
NSTRUCTION			MINOOM		%	AMOUNT	%	
REGULAR PROGRAMS			10,798,284	35.	73	10,341.964	39.33	
SPECIAL EDUCATION PRO			2,431,784	8.8	05	2,431.065	9.25	
VOCATIONAL EDUCATION			124,188	0.4	41	57,838	0.22	
OTHER INSTRUCTIONAL F	PROGRAMS		127,045	0.4	42	127,045	0.48	
SPECIAL PROGRAMS			1,362,428	4.5	51	1,147,393	4.36	
ADULT/CONTINUING EDUC			38,550	0.1	13	38,550	0.15	
COMMUNITY COLLEGE PE	ROGRAMS		0	0.0	00	0	0.00	
TOTAL INSTRUCTION			14,882,279	49.2	25	14,143,855	53.79	
JPPORT SERVICES PROGRAI						, .	, _	
PUPIL SUPPORT SERVICE			919,127	3.0)4	919,127	3.50	
INSTRUCTIONAL STAFF SE			1,165,856	3.8	16	1,156,530	4.40	
SCHOOL ADMINISTRATION			1,368,374	4.5	3	1,356,303	5.16	
TOTAL INSTRUCTIONAL SU	JPPORT SERVICES		3,453,357	11.4	3	3,431,960	13.05	
GENERAL ADMINISTRATIO	N		1,248,229	4.1	3	1,235,334	4.70	
BUSINESS SERVICES			334,590	1.1	1	327,932	1.25	
OPERATION AND MAINTEN		ICES	3,547,250	11.7		3,235,524	12.30	
STUDENT TRANSPORATIO	N SERVICES		2,334,138	7.7.		1,900,686	7.23	
CENTRAL SERVICES			265,911	0.8		256,511	0.98	
TOTAL NON-INSTRUCTION.	AL SUPPORT SERVICES	3	7,730,118	25.5		6,955,987	26.45	
TOTAL SUPPORT SERVICE			11,183,475	37.0		10,387,947	39.51	
ERATION OF NON-INSTRUCT	IONAL SERVICES		•			,507,577	J3.31	
FOOD SERVICE OPERATION	NS		1,809,149	5.99	9	1,752,184	6.66	
ENTERPRISE OPERATIONS	i		0	0.00		0	0.00	
COMMUNITY SERVICE OPE	RATIONS		11,245	0.04		11,245		
TAL OPERATION OF NON-INS	TRUCTIONAL SERVICE	s	1,820,394	6.02		1,763,429	0.04 6.71	
CILITY AQUISITION AND CON			183,507	0.61		,	6.71	
BT SERVICE			2,149,983	7.11		0	0.00	
TAL EXPENDITURES			30,219,638	100.00		0 205 204	0.00	
ND TRANSFER		`	248,160	100.00	•	26,295,231	100.00	
TAL ALL EXPENDITURES AND	ATUENUMA	;	240,100					

TEM 10 - SCHOOL SYS	STEM BO	NDED STA	TUS					
ZIII 10 CONCELLA		GINNING BAL		ADDITIONS	DELE	TIONS	ENDING BAL	ANCE
ave as DEST	60	17.125		0	1,02	0,000	16,10	000,5
ONDED DEBT	ONE		.000	0	5	55,000	25	5,000
THER LONG-TERM OBLIGAT		1,373	•	68,720		0	1,44	2,597
ESTED COMPENSATED ABSE	INSES	17,193		3,833,366		0	21,02	6,962
IXED ASSETS			,,550					
TEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARI	SHWIDE		DISTR	ICT/WARD			TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVENU	E REV	ENUE
CONSTITUTIONAL TAX	5.80	2,243,878	0.00	0.00	0		0 2,24	3,878
RENEWABLE TAX	7.18	2,781,253	0.00	0.00	0		0 2,78	1,253
DEBT SERVICES TAXES	3.00	1,166,301	0.00	0.00	0		0 1,16	6,301
TOTAL AD VALOREM TAXES	•	6,191,432					0 6,19	11,432
TOTAL AD TALONEM WANTED			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE		SERVICE OUNT
		14014				1,023,655	9.50	1,169
PARISHWIDE SALES AND USE			2.00	8,477,	0	0	5,0	0
DISTRICT/WARD SALES AND		j.	0.00	A 177	_	1,023,655	Q 51	1,169
TOTAL SALES AND USE TAXE	S		2.00	8,477,	o14 	1,023,000		
ITEM 12 - YEAR-END	FUND B	ALANCE				DEDT	CAPITAL	
			SPECIAL	FEDERAL	OTHER	DEBT	PROJECT	TOTA
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	FUND	FUNI
		FUND	FUND	FUND	FUND	FUND		581,2
EXCESS REV./OTHER SOUR	RCES	1,014,736	4,439	-967	28,440	190;601	-655,997 0	301,2
RESIDUAL EQUITY TRANSFE	RIN	0	0	0	0	0		
RESIDUAL EQUITY TRANSFE	R OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	40.000.7
BALANCES AT BEGINNING OF	E YEAR	0.740.000						
		2,749,093	1,971	1,565	285,503	2,214,182	10,748,427	
BALANCES AT END OF YEAR		3,763,829	1,971 6,410	1,565 598	285,503 313,943	2,404,783	10,092,430	
	1	3,763,829	6,410	598	313,943	2,404,783		
BALANCES AT END OF YEAR	1	3,763,829	6,410	598	313,943	2,404,783 GRAM		16,581,9
BALANCES AT END OF YEAR	1	3,763,829 ERVED BY	6,410	598 ONAL CHILI	313,943 OREN PROC AGE GROU	2,404,783 GRAM		16,581,9
BALANCES AT END OF YEAR	1	3,763,829 ERVED BY	6,410 EXCEPTIO 1-2 3-	598 ONAL CHILI	313,943 OREN PROC AGE GROU	2,404,783 GRAM JPS	10,092,430	16,581.S
BALANCES AT END OF YEAR ITEM 13 -STUDENTS I CATEGORY	1	3,763,829 ERVED BY	6,410 EXCEPTIO -2 3	598 DNAL CHILE 5 6-11	313,943 DREN PROG AGE GROU 12-17	2,404,783 GRAM JPS 18-21	10,092,430 22 UP	16,581.9 TOTA
BALANCES AT END OF YEAR ITEM 13 -STUDENTS I CATEGORY 1. MENTAL DISABILITIES	1	3,763,829 ERVED BY	6,410 EXCEPTIO 1-2 0 0	598 DNAL CHILE 5 6-11 0 17	313,943 DREN PROC AGE GROU 12-17	2,404,783 GRAM JPS 18-21	10,092,430 22 UP 0	16,581.S TOTA
ITEM 13 -STUDENTS I CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING	BEING S	3,763,829 ERVED BY	6,410 EXCEPTIO 1-2 3-0 0 0	598 DNAL CHILE 5 6-11 0 17 0 2	313,943 DREN PROC AGE GROU 12-17 27 2 0	2,404,783 GRAM JPS 18-21 5 0	10,092,430 22 UP 0 0	16,581.S TOTA
ITEM 13 -STUDENTS I CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	BEING S	3,763,829 ERVED BY	6,410 EXCEPTIO -2 3-0 0 0 0 0	598 DNAL CHILE 5 6-11 0 17 0 2 0 0	313,943 DREN PROC AGE GROU 12-17 27 2 0 8	2,404,783 GRAM JPS 18-21 5 0 0	22 UP 0 0	16,581.\$ TOTA 4
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA	BEING S	3,763,829 ERVED BY	6,410 EXCEPTIO -2 3-0 0 0 0	598 DNAL CHILE 5 6-11 0 17 0 2 0 0 0 65	313,943 DREN PROC AGE GROU 12-17 27 2 0 8 0	2,404,783 GRAM JPS 18-21 5 0 0 0	22 UP 0 0 0 0	16,581.\$ TOTA 4
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS	BEING SI AIRMENTS L DISORDE	3,763,829 ERVED BY	6,410 EXCEPTIO 0 0 0 0 0	598 DNAL CHILE 5 6-11 0 17 0 2 0 0 0 65 0 1	313,943 DREN PROC AGE GROU 12-17 27 2 0 8 0 32	2,404,783 GRAM JPS 18-21 5 0 0 0 0	22 UP 0 0 0 0	16,581.\$ TOTA 4
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA	BEING SI AIRMENTS L DISORDE NTS	3,763,829 ERVED BY	6,410 EXCEPTIO 0 0 0 0 0 0	598 DNAL CHILE 5 6-11 0 17 0 2 0 0 0 65 0 1 0 7	313,943 DREN PROC AGE GROU 12-17 27 2 0 8 0 32 1	2,404,783 GRAM JPS 18-21 5 0 0 0 2	22 UP 0 0 0 0	16,581.\$ TOTA 4
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM	BEING SI AIRMENTS L DISORDE NTS	3,763,829 ERVED BY	6,410 EXCEPTION 0 0 0 0 0 0 0	598 DNAL CHILE 5 6-11 0 17 0 2 0 0 0 65 0 1 0 7 0 4	313,943 DREN PROC AGE GROU 12-17 27 2 0 8 0 32 1 12	2,404,783 GRAM JPS 18-21 5 0 0 0 2 0	22 UP 0 0 0 0 0	16,581.\$ TOTA 4
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMENT	BEING SI AIRMENTS L DISORDE NTS	3,763,829 ERVED BY	6,410 EXCEPTIO 0 0 0 0 0 0 0 0 0	598 DNAL CHILE 5 6-11 0 17 0 2 0 0 0 65 0 1 0 7 0 4 0 16	313,943 DREN PROC AGE GROU 12-17 27 2 0 8 0 32 1 12 113	2,404,783 GRAM JPS 18-21 5 0 0 0 2 0 0 0	22 UP 0 0 0 0 0 0 0	16,581.\$ TOTA 4
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES	BEING SI AIRMENTS L DISORDE NTS	3,763,829 ERVED BY	6,410 EXCEPTIO 0 0 0 0 0 0 0 0 0 0	598 DNAL CHILE 5 6-11 0 17 0 2 0 0 0 65 0 1 0 7 0 4 0 16 0 71	313,943 DREN PROC AGE GROU 12-17 27 2 0 8 0 32 1 12 113 0	2,404,783 GRAM JPS 18-21 5 0 0 0 2 0 0 17	22 UP 0 0 0 0 0 0 0 0 0	16,581.5 TOTA 4 7 4 20
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	BEING SI AIRMENTS L DISORDE NTS	3,763,829 ERVED BY	6,410 EXCEPTIO 0 0 0 0 0 0 0 0 0 0 0 0	598 DNAL CHILE 5 6-11 0 17 0 2 0 0 0 65 0 1 0 7 0 4 0 16 0 71 0 0	313,943 DREN PROC AGE GROU 12-17 27 2 0 8 0 32 1 12 113 0 11	2,404,783 GRAM JPS 18-21 5 0 0 0 2 0 0 17 0	22 UP 0 0 0 0 0 0 0 0 0	16,581,5 TOTA 4 7 4 2 20
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	BEING SI AIRMENTS L DISORDE NTS MENTS	3,763,829 ERVED BY	6,410 EXCEPTIO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	598 DNAL CHILE 5 6-11 0 17 0 2 0 0 65 0 1 0 7 0 4 0 16 0 71 0 15	313,943 DREN PROC AGE GROU 12-17 27 2 0 8 0 32 1 12 113 0 11 1	2,404,783 GRAM JPS 18-21 5 0 0 0 2 0 17 0 4	22 UP 0 0 0 0 0 0 0 0 0 0	16,581.5 TOTA 4 7 4 20
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR	BEING SI AIRMENTS L DISORDE NTS MENTS	3,763,829 ERVED BY	6,410 EXCEPTIO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	598 DNAL CHILE 5 6-11 0 17 0 2 0 0 65 0 1 0 7 0 4 0 16 0 71 0 0 15 0 4	313,943 DREN PROC AGE GROU 12-17 27 2 0 8 0 32 1 12 113 0 11 1 2	2,404,783 GRAM JPS 18-21 5 0 0 0 2 0 0 17 0 4 0	22 UP 0 0 0 0 0 0 0 0 0 0 0	16,581.5 TOTA 4
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUI 14. INFANT/TODDLER W/ DIS	BEING SI AIRMENTS L DISORDE NTS MENTS RY SABILITIES	3,763,829 ERVED BY	6,410 EXCEPTION 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	598 DNAL CHILE 5 6-11 0 17 0 2 0 0 65 0 1 0 7 0 4 0 16 0 71 0 0 15 0 0 15 0 0 0	313,943 DREN PROC AGE GROU 12-17 27 2 0 8 0 32 1 12 113 0 11 1 2 0 0	2,404,783 GRAM JPS 18-21 5 0 0 0 2 0 17 0 4 0 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,581.\$ TOTA 4 2 20
ITEM 13 -STUDENTS I CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUI 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRE	BEING SI AIRMENTS L DISORDE NTS MENTS RY SABILITIES SCHOOL	3,763,829 ERVED BY	6,410 EXCEPTIO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	598 DNAL CHILE 5 6-11 0 17 0 2 0 0 65 0 1 0 7 0 4 0 16 0 71 0 0 15 0 4 0 0 0 65	313,943 DREN PROC AGE GROU 12-17 27 2 0 8 0 32 1 12 113 0 11 1 2 0 0 0	2,404,783 GRAM JPS 18-21 5 0 0 0 2 0 0 17 0 4 0 0 0 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,581.5 TOTA 4 20
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUI 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRE TOTAL FOR CATEGORIES 1	BEING SI AIRMENTS L DISORDE NTS MENTS RY SABILITIES SCHOOL	3,763,829 ERVED BY	6,410 EXCEPTIO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	598 DNAL CHILE 5 6-11 0 17 0 2 0 0 0 65 0 1 0 7 0 4 0 16 0 71 0 0 15 0 4 0 0 65	313,943 DREN PROC AGE GROU 12-17 27 2 0 8 0 32 1 12 113 0 11 1 2 0 0 2 209	2,404,783 GRAM JPS 18-21 5 0 0 0 2 0 17 0 4 0 0 0 0	10,092,430 22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0	16,581,\$ TOTA 4 2 20
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUI 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRE TOTAL FOR CATEGORIES 1 HOSPITAL/HOMEBOUND	BEING SI AIRMENTS L DISORDE NTS MENTS RY SABILITIES SCHOOL -15	3,763,829 ERVED BY	6,410 EXCEPTIO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	598 DNAL CHILE 5 6-11 0 17 0 2 0 0 0 65 0 1 0 7 0 4 0 16 0 71 0 0 15 0 4 0 0 46	313,943 DREN PROC AGE GROU 12-17 27 2 0 8 0 32 1 12 113 0 11 1 2 0 0 2 209 0 0	2,404,783 GRAM JPS 18-21 5 0 0 0 2 0 17 0 4 0 0 0 28	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,000,7 16,581,9 TOTA 49 20 3
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUI 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRE TOTAL FOR CATEGORIES 1	BEING SI AIRMENTS L DISORDE NTS MENTS RY SABILITIES SCHOOL -15	3,763,829 ERVED BY	6.410 EXCEPTIO 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	598 DNAL CHILE 5 6-11 0 17 0 2 0 0 65 0 1 0 7 0 4 0 16 0 71 0 0 15 0 4 0 0 65 0 15 0 4 0 0 65 0 15 0 4 0 0 65	313,943 DREN PROC AGE GROU 12-17 27 2 0 8 0 32 1 12 113 0 11 1 2 0 0 2 209 0 0 0 0	2,404,783 GRAM JPS 18-21 5 0 0 0 2 0 17 0 4 0 0 0 28 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	16,581,9 TOTA 44 22 20 3

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,137	
AVERAGE NUMBER OF LUNCHES DAILY	3,285	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$903,111	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$703,827	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHED SALADY	.
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	1995-96
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1995-96 \$5,141

		AMERICAN	INDIAN	ASIAN	BLACK	Н	SPANIC	WH	IITE	TOTAL
FEMALE			10	3	41		1		69	224
MALE			10	0	24		0		52	186
TOTAL			20	3	65		1		321	410
ITEM 2 - I	NONPU	BLIC STU	DENT RE	GISTRATIC	ON					
PK	K	1	2	3 4	5	6	7	8	SP ED ELEM	PK-8 TOTA
53	45	38	39	35 41	42	47	39	31	0	410
9	10	11	12	SP ED SECO	NDARY	9-12 TO	TAL	GRAN	D TOTAL	
0	0	0	0	0		0		4	110	
Д	AND AV	ERAGE DA	AILY ATT	P AT END (ENDANCE	OF SESSION (ADA) PK - 8	, AVER		JLY ME	MBERSHIP (ADM),
A MEMBERSHI	IP AT END	OF SESSION	AILY ATT	P AT END (ENDANCE	(ADA)	, AVER			MBERSHIP (
A MEMBERSHI AVERAGE DA	IP AT END AILY MEM	ERAGE DA OF SESSION BERSHIP	AILY ATT	P AT END (ENDANCE	(ADA) PK - 8	, AVER) -12	MBERSHIP (TOTAL 405.0 400.2
MEMBERSHI IVERAGE DA	IP AT END AILY MEM AILY ATTE	OF SESSION BERSHIP ENDANCE	AILY ATT	ENDANCE	PK - 8 405.0 400.2 380.6			9 -12 0.0 0.0	MBERSHIP (TOTAL 405.0
MEMBERSHI IVERAGE DA	IP AT END AILY MEM AILY ATTE	OF SESSION BERSHIP ENDANCE	PUBLIC	ENDANCE	PK - 8 405.0 400.2	ATES		9-12 0.0 0.0 0.0	MBERSHIP (TOTAL 405.0 400.2
MEMBERSHI AVERAGE DI AVERAGE DI TEM 4 - N	IP AT END AILY MEM AILY ATTE	OF SESSION BERSHIP ENDANCE R OF NON RICAN INDIAN	PUBLIC	ENDANCE	PK - 8 405.0 400.2 380.6 POL GRADU	ATES	•	9-12 0.0 0.0 0.0		TOTAL 405.0 400.2 380.6
MEMBERSHI AVERAGE DI AVERAGE DI TEM 4 - N	IP AT END AILY MEM AILY ATTE	OF SESSION BERSHIP ENDANCE R OF NON	PUBLIC	HIGH SCHO	PK - 8 405.0 400.2 380.6 DOL GRADU BLACK	ATES	ISPANIC	9-12 0.0 0.0 0.0	WHITE	TOTAL 405.0 400.2 380.6
MEMBERSHI NVERAGE DA NVERAGE DA TEM 4 - N EMALE MALE	IP AT END AILY MEM AILY ATTE	OF SESSION BERSHIP ENDANCE R OF NON RICAN INDIAN	PUBLIC	HIGH SCHO	PK - 8 405.0 400.2 380.6 POL GRADU BLACK	ATES	ISPANIC 0	9-12 0.0 0.0 0.0	WHITE 0	TOTAL 405.0 400.2 380.6 TOTAL
MEMBERSHI AVERAGE DI AVERAGE DI TEM 4 - N EMALE MALE OTAL	IP AT END AILY MEM AILY ATTE NUMBEI AMER	OF SESSION BERSHIP ENDANCE R OF NON RICAN INDIAN	PUBLIC	HIGH SCHO	PK - 8 405.0 400.2 380.6 POL GRADU BLACK 0 0	ATES	ISPANIC 0 0	9-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 405.0 400.2 380.6 TOTAL 0
MEMBERSHI AVERAGE DI AVERAGE DI TEM 4 - N FEMALE MALE TOTAL	IP AT END AILY MEM AILY ATTE NUMBEI NUMBEI	OF SESSION BERSHIP ENDANCE R OF NON RICAN INDIAN	PUBLIC	HIGH SCHO ASIAN 0 0 0	PK - 8 405.0 400.2 380.6 DOL GRADU BLACK 0 0 0	ATES H	ISPANIC 0 0	9-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 405.0 400.2 380.6 TOTAL 0 0

POINTE COUPEE 1995-96

	PUBLIC ST					DI AOK				WH		PK	
	AMERICAN IN	IDIAN	AS	IAN		BLACK		HISPAN	IC .	AA LI I	116		TAL
EMALE		2		1		1,225			1		660		789
M LE		0		0		1,196			1		i43		840
OTAL		2		1		2,421			2	1,2	:03	3,	629
TEM 2 -	PUBLIC ST	UDENT (CTOBER	1, 199	5 ENF	OLLMEI	NT BY	GRADI	Ē				
PK	K	1	2	3		4	5	6		7	8 PK	-8 TOT	L
37	253	275	247	278	2	81	304	284	1	344	319	2,622	
9	10	11	12	9-12 TO	DTAL.		NONGE	RADED	G	RAND T	OTAL		
298	229	179	164	87	0		13	3 7		3,629	9		
ГЕМ 3 -	PUBLIC SC	HOOL M	EMBERS	HIP AT	END (OF SESS	ION,	AVERA	GE DAII	Y ME	MBERSHII	P (ADN	/),
	AND AVER	AGE DAI	LY ATTEN	IDANC	E (ADA	()							
				F	PK-8			9-12		TC	DTAL		
IEMBERS	HIP AT END OF	SESSION		2,6	10.0			810.0			,420.0		
VERAGE	DAILY MEMBER	RSHIP		2,5	77.3			829.0			,406.3		
VERAGE	DAILY ATTEND	ANCE		2,4	10.6			738.5		3	.149.2		
TEM 4 -	NUMBER	OF PUBL	IC HIGH	SCHOO	L GRA	DUATE	3						
	A	MERICAN II	NDIAN	ASIAN		BLACK	(HISP	ANIC	WH	IITE	TC	TAL
EMALÉ			0	0		56			0		24		82
MALE			0	0		42			0		38 62		80 1 62
TOTAL			0	0		100	,		0		02		102
TEM 5	NUMBER A	ND TYP	E OF PUB										
ELEMENT	ELEMEN' ARY MIDI		LEMENTARY/ SECONDARY	MIDDL JR. HK		MIDDLE/ CONDARY	SECO	NDARY	OTHER	UNIT	COMBINATION	N TO	TAL
6	0	ı	0	0		2		1	0	0	0		9
U						CLASSE		EDUC	ATIONAL/	OFFICE	E/CLERICAL/	FULL-	ΓIME
	- PUBLIC FL	JLL-TIME	STAFF			00.00.	MOON		- I I GI WILL				FF
	- PUBLIC FL	JLL-TIME ADMINIS		SCHOOL	ADM.	TEAC			HNICAL	su	PPORT	STA	
	- PUBLIC FU			SCHOOL NO.	ADM. %					su N O.		NO.	
TEM 6	- PUBLIC FU	ADMINIS	TRATOR			TEAC	HER	TEC	HNICAL		% 0.0	N O. 0	
TEM 6		ADMINIS	TRATOR %	NO.	%	TEAC NO.	HER %	TEC NO.	HNICAL % 0.0 0.0	NO. 0 0	% 0.0 0.0	NO. 0 0	
TEM 6	AM. INDIAN ASIAN BLACK	ADMINIS' NO. 0	TRATOR % 0.0	NO. 0	% 0.0 0.0 1.0	TEAC NO. 0 0 95	HER % 0.0 0.0 49.5	TEC NO. 0 0 36	HNICAL % 0.0 0.0 18.8	NO. 0 0 57	% 0.0 0.0 29.7	NO. 0 0 192	10
TEM 6	AM. INDIAN ASIAN	ADMINIS NO. 0	FRATOR % 0.0 0.0	NO. 0 0	% 0.0 0.0	TEAC NO. 0	HER % 0.0 0.0	TEC NO. 0	0.0 0.0 0.0 18.8 0.0	NO. 0 0 57 0	% 0.0 0.0 29.7 0.0	NO. 0 0 192 0	10
TEM 6	AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 0 2	FRATOR % 0.0 0.0 1.0	NO. 0 0 2	% 0.0 0.0 1.0	TEAC NO. 0 0 95	HER % 0.0 0.0 49.5	TEC NO. 0 0 36 0	0.0 0.0 0.0 18.8 0.0	NO. 0 57 0 66	% 0.0 0.0 29.7 0.0 34.4	NO. 0 0 192 0 192	10
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS NO. 0 0 2	0.0 0.0 0.0 1.0 0.0	NO. 0 0 2 0	% 0.0 0.0 1.0 0.0	TEAC NO. 0 0 95	HER % 0.0 0.0 49.5 0.0	TEC NO. 0 0 36	0.0 0.0 0.0 18.8 0.0	NO. 0 0 57 0	% 0.0 0.0 29.7 0.0	NO. 0 0 192 0	10
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIS NO. 0 0 2 0	0.0 0.0 0.0 1.0 0.0	NO. 0 0 2 0 4	% 0.0 0.0 1.0 0.0 2.1	TEAC NO. 0 0 95 0	HER % 0.0 0.0 49.5 0.0 43.8	TEC NO. 0 0 36 0	0.0 0.0 0.0 18.8 0.0	NO. 0 57 0 66	% 0.0 0.0 29.7 0.0 34.4	NO. 0 0 192 0 192	10 10
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIS NO. 0 0 2 0 2	0.0 0.0 1.0 0.0 1.0 1.0	NO. 0 0 2 0 4 6	% 0.0 0.0 1.0 0.0 2.1 1.6	TEAC NO. 0 0 95 0 84 179	MER % 0.0 0.0 49.5 0.0 43.8 46.6	TEC NO. 0 36 0 36 72	HNICAL % 0.0 0.0 18.8 0.0 18.8 18.8	NO. 0 57 0 66 123	% 0.0 0.0 29.7 0.0 34.4 32.0	NO. 0 0 192 0 192 384	10 10 10
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIS NO. 0 0 2 0 2 4	0.0 0.0 0.0 1.0 0.0 1.0 1.0	NO. 0 2 0 4 6	% 0.0 0.0 1.0 0.0 2.1 1.6	TEAC NO. 0 95 0 84 179	HER % 0.0 0.0 49.5 0.0 43.8 46.6	TEC NO. 0 36 0 36 72	HNICAL % 0.0 0.0 18.8 0.0 18.8 18.8	NO. 0 57 0 66 123	% 0.0 0.0 29.7 0.0 34.4 32.0	NO. 0 0 192 0 192 384	10 10 10
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIS NO. 0 0 2 0 2 4 0 0	0.0 0.0 1.0 0.0 1.0 1.0 1.0	NO. 0 2 0 4 6	% 0.0 0.0 1.0 0.0 2.1 1.6 0.0 0.0	TEAC NO. 0 95 0 84 179 0	HER % 0.0 0.0 49.5 0.0 43.8 46.6 0.0	TEC NO. 0 36 0 36 72 0	HNICAL % 0.0 0.0 18.8 0.0 18.8 18.8	NO. 0 57 0 66 123	% 0.0 0.0 29.7 0.0 34.4 32.0 0.0	NO. 0 192 0 192 384	10
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 0 2 0 2 4 0 0 2	**************************************	NO. 0 0 2 0 4 6 0 4	% 0.0 0.0 1.0 0.0 2.1 1.6 0.0 0.0 7.0	TEAC NO. 0 95 0 84 179 0	HER % 0.0 0.0 49.5 0.0 43.8 46.6 0.0 0.0	TEC NO. 0 36 0 36 72 0 0	HNICAL % 0.0 0.0 18.8 0.0 18.8 18.8 0.0 0.0	NO. 0 0 57 0 66 123 0 0	% 0.0 0.0 29.7 0.0 34.4 32.0 0.0 57.9	NO. 0 192 0 192 384 0 0	100
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS NO. 0 0 2 0 2 4 0 0 2	**************************************	NO. 0 0 2 0 4 6 0 0	% 0.0 0.0 1.0 0.0 2.1 1.6 0.0 0.0 7.0 0.0	TEAC NO. 0 95 0 84 179 0 0	HER % 0.0 0.0 49.5 0.0 43.8 46.6 0.0 0.0 29.8 0.0	TEC NO. 0 36 0 36 72 0 0	HNICAL % 0.0 0.0 18.8 0.0 18.8 18.8 0.0 0.0 1.8	NO. 0 57 0 66 123 0 0	% 0.0 0.0 29.7 0.0 34.4 32.0 0.0 57.9 0.0	NO. 0 192 0 192 384 0 0 57	10

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS	15-19 YRS	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	34	29	46	17	31	27	35	219
PRINCIPALS	0	0	0	0	0	2	7	9
TOTAL	34	29	46	17	31	29	42	228
ITEM 8 - REVENUE			 -				<u></u> -	
LOCAL SOURCES:	TOTAL LOCAL S	UIBUE		AMO		PERCEN	T OF TOTAL	REVENUE
STATE SOURCES:	UNRESRTICTED		A ID		0,843		35.39	
	RESTRICTED GR				8,032 4,046		43.84	
	REVENUE IN LIE	_	,		4,616 5.475		4.57	
	REVENUE FOR/C	_	NE LEA		5,175 = 504		0.80	
	TOTAL STATE SO		A LLA		5,504		0.14	
FEDERAL SOURCES:	UNRESRTICTED		A ID	9,00	4,327		49.35	
	RESTRICTED GR			2.000	0		0.00	
	REVENUE IN LIEU		,	∠,00	9,593		14.82	
	REVENUE FOR/O		NE I E A	g ₄	0		0.00	
	TOTAL FEDERAL		/ LLA		6,080 5,080		0.44	
TOTAL REVENUE	TO THE FEBRUAR	GOORGES		2,955	•		15.27	
OTHER SOURCES OF FU	NDS			19,360	•		100.00	
TOTAL REVENUES AND C				6,926 26,287	•			
ITEM 9 - EXPENDIT			TOTAL	EXPENDITUE		A. 15==-		
INSTRUCTION	UNES		AMOUN'		%	AMOUNT	IT EXPENDITUI	RE %
REGULAR PROGRAMS					,•	,,,,,,		/0
	000446		5,710,662	! 30	.01	5,682,545	35.4	17
SPECIAL EDUCATION PR			1,545,691	8	.12	1,510,379	9.4	13
VOCATIONAL EDUCATION			390,357	2	.05	341,079	2.1	3
OTHER INSTRUCTIONAL	PHOGHAMS		361,318		.90	214,226	1.3	34
SPECIAL PROGRAMS	O LT CON DECADA		869,193	4.	.57	750,651	4.6	9
ADULT/CONTINUING EDU			111,073	0.	.58	110,271	0.6	9
COMMUNITY COLLEGE P	HUGHAMS		0	•	00	0	0.0	0
TOTAL INSTRUCTION SUPPORT SERVICES PROGRA	1110		8,988,294	47.	23	8,609,151	53.7	4
PUPIL SUPPORT SERVICE								
			615,753	3.	24	612,237	3.8	2
INSTRUCTIONAL STAFF S SCHOOL ADMINISTRATIO			913,588	4.	80	913,588	5.7	0
TOTAL INSTRUCTIONAL S			801,894	4.	21	801,894	5.0	1
			2,331,235	12.	25	2,327,719	14.5	3
GENERAL ADMINISTRATE BUSINESS SERVICES	ZIN		458,884		41	458,884	2.8	6
	NAMES OF SURVIVOR	-0.40-0	268,231		41	231,428	1.4	4
OPERATION AND MAINTE STUDENT TRANSPORATE		EHVICES	1,157,125		80	1,133,791	7.0	8
CENTRAL SERVICES	ON SERVICES		1,775,259		33	1,734,822	10.8	3
TOTAL NON-INSTRUCTION	UAL EURRORT GERU	050	780		00	780	0.0	0
TOTAL SUPPORT SERVICE		CES	3,660,279	19.		3,559,705	22.2	2
PERATION OF NON-INSTRUC			5,991,514	31.4	48	5,887,424	36.7	5
FOOD SERVICE OPERATION			_					
ENTERPRISE OPERATION			1,523,482	8.0	00	1,510,267	9.43	3
COMMUNITY SERVICE OP			0	0.0		0	0.00)
		4050	14,481	0.0		14,481	0.09	
OTAL OPERATION OF NON-IN ACILITY ACUISITION AND COL			1,537,963	8.0		1,524,748	9.52	2
ACILITY AQUISITION AND CO EBT SERVICE	NOTROUTION SERVI	LES	839,303	4.4		0	0.00)
OTAL EXPENDITURES			1,675,156	8.6		0	0.00	
UND TRANSFER			19,032,230	100.0	10	16,021,323	100.00)
OTAL ALL EXPENDITURES AN			3,923,398 22,955,628					

) I EMI BU	NDED STA	(105					
	BE	GINNING BAL	ANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		9,165	,000	3,000,000	8	95,000	11,27	000,0
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
/ESTED COMPENSATED ABSE	ENSES	351	.350	81,792		59,912		3,230
FIXED ASSETS		25,086	,595	323,953	1-	47,889	25,26	2,659
TEM 11 - SCHOOL SYS	TEM TAX	ATION						
		HWIDE		DISTE	ICT/WARD		TC	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	JE REV	ENUE
CONSTITUTIONAL TAX	4.37	842,972	0.00	0.00	0		0 84	12,972
RENEWABLE TAX	11.52	2,222,195	0.00	0.00	0		0 2,2	22,195
DEBT SERVICES TAXES	0.00	0	7.00	9.00	2	1,408,5	560 1,40	08,560
TOTAL AD VALOREM TAXES		3,065,167				1,408,5	560 4,4	73,727
			NED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE		SERVICE OUNT
PARISHWIDE SALES AND USE	TAVES		1.00	1,760,	749	0	1,7	60,749
PARISHWIDE SALES AND USE DISTRICT/WARD SALES AND I			0.00	1,100,	0	0	.,.	0
TOTAL SALES AND USE TAXE			1.00	1,760,	=	0	1,7	60,749
ITEM 12 - YEAR-END	EUND BA	LANCE					·	
IIEWI 12 - ILAN-LIND	1 OND DE	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV./OTHER SOUR	CES	870,093	0	0	-3,216	456,620	2,008,238	3,331,73
RESIDUAL EQUITY TRANSFEI	R IN	o	0	O	0	0	0	
RESIDUAL EQUITY TRANSFE	R OUT	0	0	0	0	0	. 0	
PRIOR YEAR ADJUSTMENT		173,677	0	0	4	60,374	0	234,05
BALANCES AT BEGINNING OF	YEAR	404,883	0	0	39,468	940,116	32,402	1,416,86
BALANCES AT END OF YEAR		1,448,653	0	0	36,256	1,457,110	2,040,640	4,982,65
ITEM 13 -STUDENTS E	BEING SE	RVED BY	EXCEPTIO	NAL CHIL	REN PRO	GRAM		
					AGE GROU	JPS		
CATEGORY		0-	2 3-	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES			0	50	98	9	0	157
2. HARD OF HEARING		(0	4	1	0	0	5
3. DEAF		+	0 0	0	0	O	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	1	0 0	89	12	О	0	101
5. VISUAL IMPAIRMENTS		1	0 0	0	3	0	0	3
6. EMOTIONAL/BEHAVIORAL	DISORDER	S	0 0	10	12	0	0	22
	ITS		0 (3	3	1	0	7
7. ORTHOPEDIC IMPAIRMEN	113					^	0	37
			0 (22	15	0		
7. ORTHOPEDIC IMPAIRMEN			0 0		15 105	6	0	163
7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM			-	52		_	0 0	
 ORTHOPEDIC IMPAIRMEN OTHER HEALTH IMPAIRM LEARNING DISABILITIES 			o (52	105	6	-	163 0 5
 ORTHOPEDIC IMPAIRMEN OTHER HEALTH IMPAIRM LEARNING DISABILITIES DEAF-BLINDNESS 			0 (0 0 (0	52	105 0	6	0	. 0
7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	ENTS		0 0 0 0 0 0	52 0 0 1	105 0 2 0	6 0 2	0	. 0 5
7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	ENTS		0 0	52 0 0 0 1 0 0	105 0 2 0 1	6 0 2 0	0	. 0 5 0
7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR	ENTS Y ABILITIES		0 0	52 0 0 1 1 0 0 1 0	105 0 2 0 1	6 0 2 0	0 0 0	0 5 0 1 4
7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR 14. INFANT/TODDLER W/ DIS	Y ABILITIES SCHOOL		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	52 0 0 1 1 0 0 0 0 0 0 0 0	105 0 2 0 1	6 0 2 0 0	0 0 0 0	. 0 5 0
7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRES	Y ABILITIES SCHOOL		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	52 0 0 1 1 0 0 1 0 0 0	105 0 2 0 1 0 0 252	6 0 2 0 0	0 0 0 0	0 5 0 1 4 63 568
7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRES TOTAL FOR CATEGORIES 1-	ENTS EY ABILITIES SCHOOL		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	52 0 0 1 1 0 0 0 0 0 0 0 0 3 231	105 0 2 0 1 0 0 252 0	6 0 2 0 0 0 0	0 0 0 0 0	0 5 0 1 4 63
7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRES TOTAL FOR CATEGORIES 1-HOSPITAL/HOMEBOUND	ENTS EY ABILITIES SCHOOL		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	52 0 0 1 1 0 0 0 0 0 0 0 0 3 0 3 231	105 0 2 0 1 0 0 252 0	6 0 2 0 0 0 0	0 0 0 0 0 0 0 0	0 5 0 1 4 63 568

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,614	
AVERAGE NUMBER OF LUNCHES DAILY	2,765	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$982,932	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$521,613	
ITEM 15 - EYDENDITUDE DED STUDENT AND AVEDAGE	TEACHED CALADY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY 1994-95	1995-96
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1995-96 \$4,431

		AMERICAI	NAIDIAN	ASIA	N	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			o	7		24		0	7	48	779
MALE			0	5		37		2	7	56	800
TOTAL			0	12		61		2	1,5	04	1,579
ITEM 2 -	NONPL	JBLIC STU	DENT RI	EGISTRA	TION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
61	134	105	94	98	105	132	130	136	148	0	1,143
9	10	11	12	SP ED SE	CONDA	RY	9-12 TO	TAL	GRAN	D TOTAL	
141	111	95	89		0		436		1.	579	
•	AND A\	/ERAGE D	AILY AT	P AT EN	D OF SE CE (ADA	4)	AVERA		ILY MEI	MBERSHIP ((ADM),
MEMBERSH	AND A\ HIP AT EN	/ERAGE D D OF SESSIO	AILY AT	P AT EN	CE (ADA	A) - 8 4.0	AVERA	9 4;		MBERSHIP (TOTAL 1,555.0
MEMBERSH AVERAGE (AND	/ERAGE D D OF SESSIO	AILY AT	P AT EN	PK - 1,12	- 8 4.0 1.2	AVERA	9 4: 4:	- 12 31.0	MBERSHIP (TOTAL
MEMBERSH AVERAGE (AND	/ERAGE D D OF SESSIO MBERSHIP	AILY AT T	TENDANG	PK - 1,12-1,13 1,088	- 8 4.0 1.2 8.0		9 4: 4:	1- 12 31.0 24.8	MBERSHIP (TOTAL 1,555.0 1,556.0
MEMBERSH AVERAGE (AND	D OF SESSIOMBERSHIP	N N N N N N N N N N N N N N N N N N N	TENDANG	PK 1.12-1.13 1.08-	- 8 4.0 1.2 8.0	ATES	9 4: 4:	I- 12 31.0 24.8 02.7	MBERSHIP (TOTAL 1,555.0 1,556.0
MEMBERSH AVERAGE (AVERAGE (AND	D OF SESSION MBERSHIP FENDANCE	N N N N N N N N N N N N N N N N N N N	HIGH SC	PK 1.12-1.13 1.08-	- 8 - 4.0 1.2 8.0 GRADU	ATES	9 4: 4: 40	I- 12 31.0 24.8 02.7		TOTAL 1,555.0 1,556.0 1,490.7
MEMBERSH AVERAGE (AVERAGE (TEM 4 -	AND	D OF SESSION MBERSHIP FENDANCE	N IPUBLIC	HIGH SC	PK 1.12-1.13 1.08-	- 8 4.0 1.2 8.0 GRADU	ATES	9 4: 4: 4: 4: SPANIC	I- 12 31.0 24.8 02.7	W HITE	TOTAL 1,555.0 1,556.0 1,490.7
MEMBERSH AVERAGE (TEM 4 - FEMALE MALE TOTAL	AND AN HIP AT EN DAILY MEI DAILY ATT NUMBE	PERAGE D D OF SESSIO MBERSHIP FENDANCE FR OF NON	N IPUBLIC N 0 0	HIGH SC ASIAN 0 0	PK 1.12-1.13 1.08-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	- 8 4.0 1.2 8.0 GRADU BLACK 0 0	ATES	9 4: 4/ 4/ SPANIC	I- 12 31.0 24.8 02.7	V HITE 48	TOTAL 1,555.0 1,556.0 1,490.7 TOTAL
MEMBERSH IVERAGE I IVERAGE I TEM 4 - TEMALE MALE TOTAL	AND AN HIP AT EN DAILY MEI DAILY ATT NUMBE	D OF SESSION MBERSHIP FENDANCE	N IPUBLIC N 0 0	HIGH SC ASIAN 0 0	PK 1.12-1.13 1.08-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	- 8 4.0 1.2 8.0 GRADU BLACK 0 0	ATES	9 4: 4: 4: 4: SPANIC 0 0	I- 12 31.0 24.8 02.7	V HITE 48 40	TOTAL 1,555.0 1,556.0 1,490.7 TOTAL 48 40
MEMBERSH AVERAGE (AVERAGE (TEM 4 - FEMALE WALE FOTAL	AND AN HIP AT EN DAILY MEI DAILY ATT NUMBE	PERAGE D D OF SESSIO MBERSHIP FENDANCE FR OF NON	N IPUBLIC N 0 0	HIGH SC ASIAN 0 0	PK 1,12-1,13 1,08-1	- 8 4.0 1.2 8.0 GRADU BLACK 0 0	ATES Hi	9 4: 4: 4: 4: SPANIC 0 0	I- 12 31.0 24.8 02.7	V HITE 48 40	TOTAL 1,555.0 1,556.0 1,490.7 TOTAL 48 40 88

RAPIDES 1995-96

	AMERICAN	INDIAN	A!	SIAN		BLACK		HISPANIC	С	WF	IITE		- 12 OTAL
FEMALE		181		125		4.966		4	Ω	6	.854	12	,174
MALE		208		128		4,977		4	_		092		451
TOTAL		389		253		9,943		9			946		625
						-,				•			
TEM 2	- PUBLIC S	TUDENT	OCTOBE	R 1, 199	5 EN	ROLLME	NT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TOT	AL
416	1,901	1,830	1,725	1,732		1,842	1,822	1,876	2	2,046	1,796	16,986	3
9	10	11	12	9-12 TO	OTAL		NONGR	ADED	G	RAND	TOTAL		
2,062	1,623	1,409	1,472	6,56	66		1,07	73		24,6	25		
TEM 3	- PUBLIC S	CHOOL	MEMBERS	HIP AT	END	OF SESS	ion, A	AVERAC	E DAII	LY ME	MBERSI	IIP (ADI	M),
	AND AVEF	RAGE DA	ILY ATTE		E (AD 2K-8	A)		9-12		т	OTAL		
	RSHIP AT END O		Į.	1 -	92.0 147.9			,252.0 ,430.0			3,144.0 3,377.9		
	E DAILY MEMBE E DAILY ATTEN				98.5			,044.8			2,243.2		
						A DULA TE							
T EM 4	- NUMBER	OF PUB AMERICAN		SCHOO ASIAN		ADUA 1E BLACI		HISPA	NIC	w	HITE	TC	OTAL
EMALE			4	4		25/			1		501		762
MALE			4 15	9		184			5		422		635
TOTAL			19	13		430					923	1	,397
						701	,		6		~~~	,	
TENA	NUMBER	AND TW	25 OF BUI	11000					···		-		
ITEM 5	- NUMBER					LS					-		
ITEM 5	ELEME	AND TYI	PE OF PUE ELEMENTARY/ SECONDARY		.E/		SECON	IDARY C	OTHER	UNIT	COMBINAT)TAL
	ELEMEI Tary Mil	NTARY /	ELEMENTARY	MIDDL	.E/	LS MIDDLE/				UNIT 2		ION TO	DTAL 54
ELEMEN 32	ELEMEI Tary Mil	NTARY / ODLE 2	ELEMENTARY/ SECONDARY	MIDDL JR. HK	.E/	LS MIDDLE/ ECONDARY	SECON		OTHER 2	2	COMBINAT	ION TO	54
ELEMEN 32	TARY MIC	NTARY / DDLE 2 ULL-TIM	ELEMENTARY/ SECONDARY	MIDDL JR. HK	E/ GH S	LS MIDDLE/ ECONDARY 3	SECON 6 ROOM	i	OTHER 2 TIONAL/	2 OFFIC	COMBINAT	ION TO	54
32 TEM 6	TARY MIC	NTARY / DDLE 2 2 ADMINI NO.	elementary, secondary 0 E STAFF STRATOR %	MIDDL JR. HIG 5 SCHOOL NO.	E/ GH S ADM,	LS MIDDLE/ MECONDARY 3 CLASSI TEAC NO.	SECON 6 ROOM HER %	EDUCAT TECHI NO.	DTHER 2 FIONAL/ NICAL %	2 OFFIC SU NO	COMBINAT 2 E/CLERICAL/ JPPORT %	FULL- STA	54 TIME AFF
32 3 TEM 6	TARY ELEMENT 5 - PUBLIC F AM. INDIAN	NTARY / DDLE 2 FULL-TIM ADMINI NO. 0	E STAFF STRATOR % 0.0	SCHOOL NO.	Ei GH S ADM, %	LS MIDDLE/ ECONDARY 3 CLASSI TEAC NO. 1	SECON 6 ROOM HER % 100.0	EDUCAT TECH NO. 0	DTHER 2 FIONAL/ NICAL % 0.0	2 OFFIC SI NO 0	COMBINAT 2 E/CLERICAL/ UPPORT . % 0.0	FULL-STA	54 TIME AFF
32 3 TEM 6	TARY ELEMENTS - PUBLIC F AM. INDIAN ASIAN	PULL-TIM ADMINI NO. 0	ELEMENTARY. SECONDARY 0 E STAFF STRATOR % 0.0 0.0	SCHOOL NO. 0	E/ GH S ADM. % 0.0 0.0	MIDDLE/ ECONDARY 3 CLASSI TEAC NO. 1 3	SECON 6 ROOM HER % 100.0 75.0	EDUCAT TECHI NO. 0	DTHER 2 FIONAL/ NICAL % 0.0 25.0	OFFIC SU NO 0	COMBINAT 2 E/CLERICAL/ UPPORT % 0.0 0.0	FULL- STA NO. 1	54 TIME AFF 100
32 TEM 6	AM. INDIAN ASIAN BLACK	TULL-TIM ADMINI NO. 0 4	ELEMENTARY, SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.9	SCHOOL NO. 0 0 6	E/ GH S ADM. % 0.0 0.0 1.3	MIDDLE/ JECONDARY 3 CLASSI TEAC NO. 1 3 201	SECON 6 ROOM HER % 100.0 75.0 43.2	EDUCAT TECH NO. 0 1	2 FIONAL/ NICAL % 0.0 25.0 31.2	2 OFFIO SL NO 0 0	COMBINAT 2 E/CLERICAL/ UPPORT . % 0.0 0.0 23.4	FULL- STA NO. 1 4	54 TIME AFF 100 100
32 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC	ADMINI ADMINI NO. 0 4	ELEMENTARY, SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.9 0.0	SCHOOL NO. 0 0 6	ADM. % 0.0 0.0 1.3 0.0	LS MIDDLE/ MECONDARY 3 CLASSI TEAC NO. 1 3 201 1	SECON 6 ROOM HER % 100.0 75.0 43.2 50.0	EDUCAT TECH NO. 0 1 145	2 FIONAL/ NICAL % 0.0 25.0 31.2 50.0	2 OFFIC SL NO 0 0 109	COMBINAT 2 E/CLERICAL/ UPPORT % 0.0 0.0 23.4 0.0	FULL- STA NO. 1 4 465 2	100 100 100
elemen 32 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINI NO. 0 0 4 0 9	ELEMENTARY, SECONDARY 0 E STAFF STRATOR 0.0 0.0 0.9 0.0 0.5	SCHOOL NO. 0 6 0 23	ADM. % 0.0 0.0 1.3 0.0 1.3	MIDDLE/ MECONDARY 3 CLASSI TEAC NO. 1 3 201 1 1,100	SECON 6 ROOM HER % 100.0 75.0 43.2 50.0 61.2	EDUCAT TECHI NO. 0 1 145 1	DTHER 2 FIONAL/ NICAL % 0.0 25.0 31.2 50.0 22.7	2 OFFICE SI NO 0 109 0 256	COMBINAT 2 E/CLERICAL/ JPPORT % 0.0 0.0 23.4 0.0 14.3	FULL- STA NO. 1 4 465 2 1,798	100 100 100 100 100
32 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINI NO. 0 0 4 0 9 13	0 E STAFF STRATOR % 0.0 0.0 0.9 0.0 0.5 0.6	SCHOOL NO. 0 0 6 0 23 29	ADM. % 0.0 0.0 1.3 0.0 1.3	MIDDLE/ MECONDARY 3 CLASSI TEAC NO. 1 3 201 1,100 1,306	SECON 6 ROOM HER % 100.0 75.0 43.2 50.0 61.2 57.5	EDUCAT TECHI NO. 0 1 145 1 408 555	DTHER 2 FIONAL/ NICAL % 0.0 25.0 31.2 50.0 22.7 24.4	2 OFFICE SU NO 0 109 0 258 367	COMBINAT 2 E/CLERICAL/ UPPORT % 0.0 0.0 23.4 0.0 14.3 16.2	FULL- STA NO. 1 465 2 1,798 2,270	100 100 100 100
32 ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINI NO. 1 0 4 0 9 13	© E STAFF STRATOR 0.0 0.0 0.9 0.0 0.5 0.6 0.0	SCHOOL NO. 0 6 0 23 29	ADM. % 0.0 0.0 1.3 0.0 1.3 1.3	MIDDLE/ MECONDARY 3 CLASSI TEAC NO. 1 3 201 1 1,100 1,306	SECON 6 ROOM HER % 100.0 75.0 43.2 50.0 61.2 57.5	EDUCAT TECHI NO. 0 1 145 1 408 555	2 FIONAL/ NICAL % 0.0 25.0 31.2 50.0 22.7 24.4 0.0	2 OFFICE SI NO 0 109 0 258 367	COMBINAT 2 E/CLERICAL/ JPPORT % 0.0 0.0 23.4 0.0 14.3 16.2 0.0	FULL- STA NO. 1 4 465 2 1,798 2,270	100 100 100 100 100
32 ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINI NO. 0 4 0 9 13	ELEMENTARY, SECONDARY 0 IE STAFF STRATOR 0.0 0.0 0.9 0.0 0.5 0.6 0.0 0.0	MIDDL JR. HIG 5 SCHOOL NO. 0 6 0 23 29 0	ADM. % 0.0 0.0 1.3 0.0 1.3 0.0 0.0	LS MIDDLE/ MECONDARY 3 CLASSI TEAC NO. 1 3 201 1 1,100 1,306 0 1	SECON 6 ROOM HER % 100.0 75.0 43.2 50.0 61.2 57.5 0.0 50.0	EDUCAT TECHI NO. 0 1 145 1 408 555	DTHER 2 FIONAL/ NICAL % 0.0 25.0 31.2 50.0 22.7 24.4 0.0 50.0	2 OFFICE SIL NO 0 0 109 0 256 367 0 0	COMBINAT 2 E/CLERICAL/ UPPORT 0.0 0.0 23.4 0.0 14.3 16.2 0.0 0.0	FULL-STANO. 1 4 465 2 1,798 2,270 0 2	100 100 100 100 100 100
32 ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINI NO. 0 4 0 9 13	ELEMENTARY, SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.9 0.0 0.5 0.6 0.0 0.0 0.8	MIDDUL JR. HIG 5 SCHOOL NO. 0 6 0 23 29 0 0	ADM. % 0.0 0.0 1.3 0.0 1.3 0.0 6.2	LS MIDDLE/ ECONDARY 3 CLASSI TEAC NO. 1 3 201 1 1,100 1,306 0 1 61	SECON 6 ROOM HER % 100.0 75.0 43.2 50.0 61.2 57.5 0.0 50.0 23.6	EDUCAT TECHI NO. 0 1 145 1 408 555 0 1	2 FIONAL/ NICAL % 0.0 25.0 31.2 50.0 22.7 24.4 0.0 50.0 2.7	2 OFFICE SI NO 0 0 109 0 258 367 0 0 173	COMBINAT 2 E/CLERICAL/ DPPORT . % 0.0 0.0 23.4 0.0 14.3 16.2 0.0 66.8	FULL- STA NO. 1 4 465 2 1,798 2,270 0 2	100 100 100 100 100 100 100 100 100
32 ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC HISPANIC	ADMINI ADMINI NO. 0 4 0 9 13 N 0 0 0 0 0 0 0 0 0 0 0 0	© E STAFF STRATOR 0.0 0.0 0.9 0.0 0.5 0.6 0.0 0.0 0.9	MIDDL JR. HIG 5 SCHOOL NO. 0 0 6 0 23 29 0 0 16	ADM. % 0.0 0.0 1.3 0.0 1.3 0.0 6.2 0.0	LS MIDDLE/ ECONDARY 3 CLASSI TEAC NO. 1 3 201 1,100 1,306 0 1 61 0	SECON 6 ROOM HER % 100.0 75.0 43.2 50.0 61.2 57.5 0.0 50.0 23.6 0.0	EDUCAT TECH NO. 0 1 145 1 408 555 0 1 7	DTHER 2 FIONAL/ NICAL % 0.0 25.0 31.2 50.0 22.7 24.4 0.0 50.0 2.7 0.0	2 OFFICE SU NO 0 109 0 258 367 0 0 173	COMBINAT 2 E/CLERICAL/ UPPORT % 0.0 0.0 23.4 0.0 14.3 16.2 0.0 0.0 66.8 0.0	FULL- STA NO. 1 465 2 1,798 2,270 0 2 259	100 100 100 100 100 100 100 100
ELEMEN 32	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINI NO. 0 4 0 9 13	ELEMENTARY, SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.9 0.0 0.5 0.6 0.0 0.0 0.8	MIDDUL JR. HIG 5 SCHOOL NO. 0 6 0 23 29 0 0	ADM. % 0.0 0.0 1.3 0.0 1.3 0.0 6.2	LS MIDDLE/ ECONDARY 3 CLASSI TEAC NO. 1 3 201 1 1,100 1,306 0 1 61	SECON 6 ROOM HER % 100.0 75.0 43.2 50.0 61.2 57.5 0.0 50.0 23.6	EDUCAT TECHI NO. 0 1 145 1 408 555 0 1	2 FIONAL/ NICAL % 0.0 25.0 31.2 50.0 22.7 24.4 0.0 50.0 2.7	2 OFFICE SI NO 0 0 109 0 258 367 0 0 173	COMBINAT 2 E/CLERICAL/ UPPORT % 0.0 0.0 23.4 0.0 14.3 16.2 0.0 0.0 66.8 0.0 40.0	FULL- STA NO. 1 4 465 2 1,798 2,270 0 2	100 100 100 100 100 100 100 100 100

		1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	тот.
CLASSROOM TEACHERS	S 72	221	402	183	256	240	228	1,60
PRINCIPALS	0	0	0	1	3	14	37	1,0
TOTAL	72	221	402	184	259	254	265	1,6
ITEM 8 - REVENUE				4440				
LOCAL SOURCES:	TOTAL LOCAL SOU	RCES		AMO! 46,61:	•	PERCEN	IT OF TOTAL	SEVEN
STATE SOURCES:	UNRESRTICTED GR		AID	61,886			36.89	
	RESTRICTED GRAN				0,056		48.97	
	REVENUE IN LIEU C	F TAXES			5.805		2.02	
	REVENUE FOR/ON I	BEHALF O	FLEA		0,216		0.74 0.13	
	TOTAL STATE SOU	RCES		65,542			51.86	
FEDERAL SOURCES:	UNRESRTICTED GR	ANTS-IN-A	AID		5,184		0.03	
	RESTRICTED GRAN	TS-IN-AID		13,415			10.62	
	REVENUE IN LIEU O	FTAXES			3,840		0.16	
	REVENUE FOR/ON B	BEHALF OF	FLEA		,749		0.15	
	TOTAL FEDERAL SO	URCES		14,217			11.25	
TOTAL REVENUE				126,373	•		100.00	
OTHER SOURCES OF FUI				20,769	•		100.00	
OTAL REVENUES AND C	THER SOURCES			147,143	•			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITUR	E	CHEREN	IT EXPENDITUR	
NSTRUCTION			AMOUNT	•	%	AMOUNT	" EXPENDITOR	
REGULAR PROGRAMS			39,616,645	00	0.7		•	•
SPECIAL EDUCATION PR	OGRAMS		16,678,463	30.8		39,427,473		i
VOCATIONAL EDUCATION	N PROGRAMS		2,407,220	13.0		16,542,814		3
OTHER INSTRUCTIONAL			3,105,681	1.8	-	2,166,312		\$
SPECIAL PROGRAMS			5,292,051	2.4		3,081,582		١
ADULT/CONTINUING EDU	CATION PROGRAMS		238,165	4.1		4,681,178		1
COMMUNITY COLLEGE P			230,105	0.1		238,165		
TOTAL INSTRUCTION			67,338,225	0.0		0		I
JPPORT SERVICES PROGRA	MS		07,336,223	52.4	16	66,137,524	58.90	
PUPIL SUPPORT SERVICE	S		3,654,716	0.0	r.			
INSTRUCTIONAL STAFF S	ERVICES		3,975,200	2.8		3,653,170		
SCHOOL ADMINISTRATION	N		6,022,583	3.1		3,975,200		
TOTAL INSTRUCTIONAL S	UPPORT SERVICES		13,652,499	4.6		6,022,583	5.36	
GENERAL ADMINISTRATIO				10.6		13,650,953	12.16	
BUSINESS SERVICES			1,874,823 612,779	1.4		1,874,823		
OPERATION AND MAINTER	NANCE OF PLANT SERVI	CES	10,322,548	0.4		600,397	0.53	
STUDENT TRANSPORATIO		-	8,562,529	8.0		9,974,634	8.88	
CENTRAL SERVICES			651,178	6.6 0.5		8,562,483	7.63	
TOTAL NON-INSTRUCTION	AL SUPPORT SERVICES		22,023,857	17.10		651,178	0.58	
TOTAL SUPPORT SERVICE			35,676,356	27.80		21,663,515	19.29	
ERATION OF NON-INSTRUCT	ONAL SERVICES			£1,84	·	35,314,468	31.45	
FOOD SERVICE OPERATIO			10,941,026	9 51	2	40 70 4 00 -		
ENTERPRISE OPERATIONS	3		0 0	8.53 0.00		10,704,629	9.53	
COMMUNITY SERVICE OPE	RATIONS		128,978			100.070	0.00	
TAL OPERATION OF NON-INS		s ·	11,070,004	0.10		128,978	0.11	
CILITY AQUISITION AND CON			5,092,605	8.63		10,833,607	9.65	
BT SERVICE			9,140,291	3.97		0	0.00	
TAL EXPENDITURES		-14	9,140,291 28,317,481	7.12		0	0.00	
ND TRANSFER			17,811,611	100.00	,	112,285,599	100.00	
TAL ALL EXPENDITURES ANI	O OTHER HOMA	ļ	,011,011					

TEM 10 - SCHOOL SYS	тем во	NDED STA	TUS					
EM 10 - COLLOGE C. C		GINNING BAL		ADDITIONS	DELE	TIONS	ENDING BAL	ANCE
	BE			2,975,000		0,000	57,01	5,000
ONDED DEBT		58,820		0		2,404		0
THER LONG-TERM OBLIGATI			.404	0		-, 17.142	5,249	9,207
ESTED COMPENSATED ABSE	NSES	5,286	•	7,296,259		16,759	148,98	8,508
IXED ASSETS		143,539	,008	7,290,209				
TEM 11 - SCHOOL SYS	TEM TA	KATION						
	PARIS	SHWIDE			RICT/WARD			TAL
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVENUE	. KEV	ENUE
CONSTITUTIONAL TAX	4.71	1,413,285	0.00	0.00	0	(-	3,285
ENEWABLE TAX	20.73	5,608,807	3.01	13.97	13	3,088,60	4 8,69	97,411
DEBT SERVICES TAXES	0.00	0	6.30	106.00	12	10,096.97	1 10,09	96,971
OTAL AD VALOREM TAXES		7,022,092				13,185,57	5 20,20	7,667
OTAL AD VALOREM TAXES		COMB	INED DEBT/ DEBT RATE	NONDEBT AMO		DEBT SERVICE AMOUNT		SERVICE OUNT
_		11511		21,812	058	0	21,8	12,058
PARISHWIDE SALES AND USE			1.50	21,012	0	0		0
DISTRICT/WARD SALES AND		i	0.00	04.040		0	21.8	12,058
TOTAL SALES AND USE TAXE	S		1.50	21,812	,uba 			
ITEM 12 - YEAR-END	FUND B	ALANCE				DEST	CAPITAL	
			SPECIAL	FEDERAL	OTHER	SERVICE	PROJECT	TOTA
		GENERAL	FEDERAL	ESEA	SPECIAL		FUND	FUN
		FUND	FUND	FUND	FUND	FUND		1,014,0
EXCESS REV./OTHER SOUR	CES	404,826	-922	23,740	1,441,053	975,956	-1,830,604	1,014,0
RESIDUAL EQUITY TRANSFE	RIN	0	0	0	0	a	0	
RESIDUAL EQUITY TRANSFE	R OUT	0	0	0	0	o	0	2001
PRIOR YEAR ADJUSTMENT		0	-1	-22,256	241,543	10,299	-2	229.5
BALANCES AT BEGINNING O	FYEAR	1,381,980	140,722	123,708	5,181,559	5,373,099	4,155,887	16,356,9
DATA SALES OF VEAR		1,786,806	139,799	125,192	6,864,154	6,359,354	2,325,282	17,600,5
BALANCES AT END OF YEAR	İ	.,						
BALANCES AT END OF YEAR ITEM 13 -STUDENTS I		•	EXCEPTION	ONAL CHIL	DREN PRO	GRAM		
		•	EXCEPTION	ONAL CHIL	AGE GROU	JPS		TOTA
		ERVED BY		ONAL CHIL	AGE GROU		22 UP	
ITEM 13 -STUDENTS I		ERVED BY			AGE GROU 1 12-17 7 205	JPS 18-21 77	3	43
CATEGORY 1. MENTAL DISABILITIES		ERVED BY)-2 3	-5 6-1	AGE GROU 1 12-17 7 205 4 17	JPS 18-21 77 0	3	43
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING		ERVED BY)-2 3	-5 6-1 0 14 0 1-	AGE GROU 1 12-17 7 205	JPS 18-21 77 0 1	3 0 0	43 3
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING	BEING SI	ERVED BY	0 -2 3	-5 6-1 0 14 0 1	AGE GROU 1 12-17 7 205 4 17 8 6	JPS 18-21 77 0 1 2	3 0 0	43 3 40
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	BEING SI	ERVED BY	0-2 3 0 0	-5 6-1 0 14 0 1- 0 5 0 37	AGE GROU 1 12-17 7 205 4 17 8 6	JPS 18-21 77 0 1	3 0 0 0	43 3 1 40
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS	BEING SI	ERVED BY	0-2 3 0 0 0	-5 6-1 0 14 0 1- 0 37	AGE GROU 1 12-17 7 205 4 17 8 6 5 29 7 8	JPS 18-21 77 0 1 2 3 4	3 0 0 0 0	43 3 1 40 1
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPO	BEING SI AIRMENTS L DISORDE	ERVED BY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-5 6-1 0 14 0 1- 0 5 0 37 0	AGE GROU 12-17 7 205 4 17 8 6 5 29 7 8 8 7 82	JPS 18-21 77 0 1 2 3 4 5	3 0 0 0 0	43 3 1 40 1 13
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA	BEING SI AIRMENTS L DISORDE NTS	ERVED BY	0 0 0 0 0 0	-5 6-1 0 14 0 1/ 0 37 0 37 0 4	AGE GROU 12-17 7 205 4 17 8 6 5 29 7 8 7 82 4 15	JPS 18-21 77 0 1 2 3 4 5 7	3 0 0 0 0 0	43 3 1 40 1 13 1 2
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMENT	BEING SI AIRMENTS L DISORDE NTS	ERVED BY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-5 6-1 0 14' 0 1- 0 37: 0 37: 0 4 0 3	AGE GROU 1 12-17 7 205 4 17 8 6 5 29 7 8 7 82 4 15 4 97	JPS 18-21 77 0 1 2 3 4 5 7 112	3 0 0 0 0 0 0	43 5 44 11 12
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRM	BEING SI AIRMENTS L DISORDE NTS	ERVED BY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-5 6-1 0 14 0 1. 0 37 0 4 0 3 0 11 0 32	AGE GROU 1 12-17 7 205 4 17 8 6 5 29 7 8 7 82 4 15 4 97	JPS 18-21 77 0 1 2 3 4 5 7 112 0	3 0 0 0 0 0 0	43 3 1 40 1 13 1 2
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES	BEING SI AIRMENTS L DISORDE NTS	ERVED BY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-5 6-1 0 14 0 1. 0 37: 0 4 0 3 0 11 0 32	AGE GROU 1 12-17 7 205 4 17 8 6 5 29 7 8 7 82 4 15 4 97 7 842	JPS 18-21 77 0 1 2 3 4 5 7 112 0 0	3 0 0 0 0 0 0 0	43 3 1 46 1 13 1 2 1,23
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	BEING SI AIRMENTS L DISORDE NTS	ERVED BY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-5 6-1 0 14 0 1. 0 37: 0 4 0 3 0 11 0 32 0	AGE GROU 1 12-17 7 205 4 17 8 6 5 29 7 8 7 82 4 15 4 97 7 842 0 0	JPS 18-21 77 0 1 2 3 4 5 7 112 0	3 0 0 0 0 0 0 0	43 3 1 46 1 13 1 2 1,23
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	BEING SI AIRMENTS L DISORDE NTS MENTS	ERVED BY	0 0 0 0 0 0 0 0 0	-5 6-1 0 14 0 17 0 37 0 37 0 4 0 3 0 11 0 32	AGE GROU 1 12-17 7 205 4 17 8 6 5 29 7 82 4 15 4 97 7 842 0 0 0 3	JPS 18-21 77 0 1 2 3 4 5 7 112 0 0	3 0 0 0 0 0 0 0	43 3 1 46 1 13 1 2 1,23
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	BEING SI AIRMENTS L DISORDE NTS MENTS	ERVED BY	0 0 0 0 0 0 0 0 0 0	-5 6-1 0 14 0 1- 0 37 0 37 0 4 0 3 0 11 0 32 0 0	AGE GROU 1 12-17 7 205 4 17 8 6 5 29 7 82 4 15 4 97 7 842 0 0 2 3 9 14	JPS 18-21 77 0 1 2 3 4 5 7 112 0 0 2	3 0 0 0 0 0 0 0	43 40
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUL 14. INFANT/TODDLER W/ DIS	BEING SI AIRMENTS L DISORDE NTS MENTS RY SABILITIES	ERVED BY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-5 6-1 0 14 0 1- 0 37 0 37 0 4 0 3 0 11 0 32 0 0	AGE GROU 1 12-17 7 205 4 17 8 6 5 29 7 82 4 15 4 97 7 842 0 0 2 3 9 14 1 1	JPS 18-21 77 0 1 2 3 4 5 7 112 0 0 2 0	3 0 0 0 0 0 0 0 0	43 44 13 1 2 1,24
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUI 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRE	AIRMENTS L DISORDE NTS MENTS RY SABILITIES SCHOOL	ERVED BY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-5 6-1 0 14 0 1. 0 37 0 4 0 3 0 11 0 32 0 0 0 0	AGE GROU 1 12-17 7 205 4 17 8 6 5 29 7 8 7 82 4 15 4 97 7 842 0 0 2 3 9 14 1 1 0 0 0	JPS 18-21 77 0 1 2 3 4 5 7 112 0 0 2 0 0	3 0 0 0 0 0 0 0	43 3 1 40 1 13 2 1,20
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUI 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRE TOTAL FOR CATEGORIES 1	AIRMENTS L DISORDE NTS MENTS RY SABILITIES SCHOOL	ERVED BY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-5 6-1 0 14 0 1. 0 37: 0 4 0 3 0 11 0 32 0 0 0 0 0 35	AGE GROU 1 12-17 7 205 4 17 8 6 5 29 7 8 7 82 4 15 4 97 7 842 0 0 2 3 9 14 1 1 0 0 0	JPS 18-21 77 0 1 2 3 4 5 7 112 0 0 2 0 0 0	3 0 0 0 0 0 0 0 0	43 3 1 46 1 13 2 1,24 2 2 2,8
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRME 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUI 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRE TOTAL FOR CATEGORIES 1 HOSPITAL/HOMEBOUND	BEING SI AIRMENTS L DISORDE NTS MENTS RY SABILITIES SCHOOL -15	ERVED BY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-5 6-1 0 14 0 1. 0 37: 0 4 0 3 0 11 0 32 0 0 0 0 0 35 35 1,08	AGE GROU 1 12-17 7 205 4 17 8 6 5 29 7 82 4 15 4 97 7 842 0 0 2 3 9 14 1 1 0 0 0 0 1,319	JPS 18-21 77 0 1 2 3 4 5 7 112 0 0 2 0 0 213	3 0 0 0 0 0 0 0 0 0	43 3 1 40 1 13 2 1,28
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORA 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUI 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRE TOTAL FOR CATEGORIES 1	BEING SI AIRMENTS L DISORDE NTS MENTS RY SABILITIES SCHOOL -15	ERVED BY	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-5 6-1 0 14 0 1- 0 37 0 37 0 4 0 3 0 11 0 32 0 0 0 0 0 35 35 1,08	AGE GROU 1 12-17 7 205 4 17 8 6 5 29 7 82 4 15 4 97 7 842 0 0 2 3 9 14 1 1 0 0 0 0 15 1,319 1 23 0 2	JPS 18-21 77 0 1 2 3 4 5 7 112 0 0 2 0 0 213	3 0 0 0 0 0 0 0 0 0 0	TOTA 43 3 1 40 1 13 5 21 1,28

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,219	
AVERAGE NUMBER OF LUNCHES DAILY	19.519	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,476.692	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,951,823	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT	1994-95 \$4,596	1995-9 6 \$4.617

		AMERICAN	NAIDNI F	AS	IAN	BLACK	н	SPANIC	WH	IITE	TOTAL
FEMALE			o	1	7	47		5	_	170	
MALE			1		1	43		7		172	1,041
TOTAL			1		8	90		12	1,9	998	1,060
ITEM 2 -	NONPI	JBLIC STU	IDENT DI					12.			2,101
PK	K	1	2	3	4	5	6	-	_	00 50 51 514	BV - 3
			•	3	-	ð	0	7	8	SP ED ELEM	PK-8 TOTA
141	199	177	202	153	146	181	192	201	197	0	1,789
9	10	11	12	SP ED S	SECONE	DARY	9-12 TO	TAL	GRAN	D TOTAL	
81	78	73	80		0		312		9	101	
•	AND AV	EHAGE D	AILY A∏	P AT EI TENDAN	NCE (A F	DA) PK - 8	, AVER		ILY MEI	MBERSHIP (ADM),
•	AND AV	EHAGE D	AILY A∏	P AT EI TENDAN	NCE (A	DA)	, AVER			MBERSHIP (
IEMBERSH	IP AT EN	D OF SESSION	AILY A∏	P AT EI TENDAN	NCE (A F 1.	DA) PK - 8 ,773.0	, AVER	g		MBERSHIP (
EMBERSH VERAGE D	IP AT ENI	D OF SESSION MBERSHIP	AILY A∏	P AT EI FENDAN	NCE (A F 1. 1.	DA) PK - 8 ,773.0 ,788.1	, AVER	Ş	-12	MBERSHIP (TOTAL
IEMBERSH VERAGE D VERAGE D	IP AT ENI AILY MEN	D OF SESSION MBERSHIP TENDANCE	AILY A ∏	TENDAN	F 1, 1, 1, 1,	DA) PK - 8 ,773.0 ,788.1 ,724.0		§ 34 24	- 12 05.0	MBERSHIP (TOTAL 2,078.0
IEMBERSH VERAGE D VERAGE D	IP AT ENI AILY MEN	D OF SESSION MBERSHIP	AILY A ∏	TENDAN	F 1, 1, 1, 1,	DA) PK - 8 ,773.0 ,788.1 ,724.0		§ 34 24	1-12 05.0 66.3	MBERSHIP (TOTAL 2,078.0 2,054.4
IEMBERSH VERAGE D VERAGE D	IP AT ENI AILY MEN AILY ATT	D OF SESSION MBERSHIP TENDANCE	N PUBLIC	TENDAN	F 1, 1, 1, 1,	DA) PK - 8 ,773.0 ,788.1 ,724.0	ATES	§ 34 24	9 -12 05.0 66.3 62.0	MBERSHIP (TOTAL 2,078.0 2,054.4
IEMBERSH VERAGE D VERAGE D	IP AT ENI AILY MEN AILY ATT	D OF SESSION MBERSHIP TENDANCE TENDANCE TO THE TENDANCE TO THE TENDANCE	N PUBLIC	HIGH S	F 1, 1, 1, 1,	DA) PK - 8 ,773.0 ,788.1 ,724.0 L GRADU	ATES	\$ 3 2 2 2 SPANIC	9 -12 05.0 66.3 62.0	VHITE	TOTAL 2,078.0 2,054.4 1,986.1
MEMBERSH VERAGE D VERAGE D VERAGE D	IP AT ENI AILY MEN AILY ATT	D OF SESSION MBERSHIP TENDANCE TENDANCE TO THE TENDANCE TO THE TENDANCE	N IPUBLIC	HIGH S	F 1, 1, 1, 1,	DA) PK - 8 ,773.0 ,788.1 ,724.0 L GRADU BLACK	ATES	\$ 34 24 26 SPANIC 0	9 -12 05.0 66.3 62.0	VHITE 36	TOTAL 2,078.0 2,054.4 1,986.1 TOTAL
MEMBERSH VERAGE D VERAGE D FEM 4 - N EMALE ALE	IP AT ENI AILY MEN AILY ATT	D OF SESSION MBERSHIP TENDANCE TENDANCE TO THE TENDANCE	N IPUBLIC N	HIGH S ASIAN	F 1, 1, 1, 1,	DA) PK - 8 ,773.0 ,788.1 ,724.0 L GRADU BLACK	ATES	\$ 3 2 2 2 SPANIC	9 -12 05.0 66.3 62.0	VHITE	TOTAL 2,078.0 2,054.4 1,986.1
IEMBERSH VERAGE D VERAGE D IEM 4 - N EMALE ALE DTAL	EP AT ENI AILY MEN AILY ATT NUMBE AME	D OF SESSION MBERSHIP TENDANCE TO THE NON	N IPUBLIC N 0 0	HIGH S ASIAN 0 0 0	F 1 1 1 1 1 CHOO	DA) PK - 8 ,773.0 ,788.1 ,724.0 L GRADU BLACK 1 3 4	ATES	\$ 34 26 28 SPANIC 0	9 -12 05.0 66.3 62.0	VHITE 36 35	TOTAL 2,078.0 2,054.4 1,986.1 TOTAL 37 38
MEMBERSH ENAGE D TEM 4 - N MEMALE MALE MALE MALE MALE MALE	IP AT ENI AILY MEN AILY ATT VUMBE	D OF SESSION MBERSHIP TENDANCE TENDANCE TO THE TENDANCE	N IPUBLIC N 0 0	HIGH S ASIAN 0 0 0 ONPUB	F 1 1 1 1 1 CHOO	DA) PK - 8 ,773.0 ,788.1 ,724.0 L GRADU BLACK 1 3 4	ATES HI	\$ 34 26 28 SPANIC 0	9 -12 05.0 66.3 62.0	VHITE 36 35	TOTAL 2,078.0 2,054.4 1,986.1 TOTAL 37 38 75

RED RIVER 1995-96

TEM 1 -	PUBLIC S	TUDENT	OCTOBE	₹ 1, 199	95 EN	ROLLME	NT BY	ETHNI	CITY AN	ID GEN	DER	D1/	
	AMERICAN II	IDIAN	AS	iAN		BLACK		HISPAN	IC	WHI	TE	PK -	TAL
EMALE		2		0		573			5	4	18	9	998
MLE		1		1		616			2	4	58	1.0	078
OTAL		3		1		1,189			7	8	76	2,0	076
TEM 2 -	PUBLIC ST	UDENT (OCTOBER	11, 199	5 ENF	ROLLME	NT BY	GRADI					
PK	K	1	2	3		4	5	6		7	8 P	K-8 TOTA	L
95	151	144	164	137		152	133	149)	143	138	1,406	
9	10	11	12	9-12 T	OTAL		NONGF	RADED	G	RAND T	OTAL		
151	133	97	84	46	5		20	5		2,076	6		
TEM 3 -	PUBLIC SC	CHOOL N	IEMBERS	HIP AT	END	OF SESS	SION,	AVERA	GE DAII	LY MEI	MBERSH	IP (ADN	Л),
	AND AVER												
				I	PK-8			9-12		TC	OTAL		
MEMBERS	SHIP AT END OF	SESSION		1,	118.0			463.0			,881.0		
VERAGE	DAILY MEMBE	RSHIP		1,3	387.5			450.3		1.	,837.9		
VERAGE	DAILY ATTEND	ANCE		1,3	339.4			427.5		1	,766.9		
TEM 4	- NUMBER	OF PUBL	IC HIGH	SCHOO	L GR	ADUATE	S						
		MERICAN I	NDIAN	ASIA	ı	BLAC	к	HISP	ANIC	WH	IITE	то	TAL
EMALE			o	c		2	В		0		19		47
MALE			C	C		1	1		0		11		22
TOTAL			0	C	Ī	3	9		0		30		69
TEM 5	- NUMBER	AND TYP	E OF PUE	LIC S	CHOOL	S							
ELEMENT	ELEMEN ARY MID	TARY / E	ELEMENTARY/ SECONDARY	MIDD JR. H		MIDDLE/ ECONDARY	SECO	NDARY	OTHER	UNIT	COMBINATIO	ON TO	TAL
1		ı	0	0		1	(o	. 0	2	0		5
TEM 6	- PUBLIC F	ULL-TIM	STAFF			CLASS	ROOM	EDUC	ATIONAL/	OFFICE	E/CLERICAL/	FULL-	TIME
		ADMINIS	TRATOR	SCHOOL	ADM.	TEAC	HER	TEC	HNICAL	SU	PPORT	STA	VFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	•
		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
EMALÉ	AM. INDIAN		0.0	C	0.0	1	50.0	0	0.0	1	50.0	2	100
EMALÉ	AM. INDIAN ASIAN	0	0.0				29.2	24	33.3	26	36.1	72	100
EMALÉ		0 1	1.4	0	0.0	21	29.2					0	C
FEMALÉ	ASIAN			0 0	0.0	21 0	0.0	0	0.0	0	0.0	U	
FEMALE	ASIAN BLACK	1	1.4					0 20	0.0 14.2	0 39	0.0 27.7	141	
FEMALÉ	ASIAN BLACK HISPANIC	1 0	1.4 0.0	0	0.0	0	0.0						
	ASIAN BLACK HISPANIC WHITE	1 0 3 4	1.4 0.0 2.1	0 2	0.0 1.4	0 77	0.0 54.6	20	14.2	39	27.7 30.7 0.0	141	100
	ASIAN BLACK HISPANIC WHITE TOTAL	1 0 3 4	1.4 0.0 2.1 1.9	0 2 2	0.0 1.4 0.9	0 77 99	0.0 54.6 46.0	20 44	14.2 20.5	39 66	27.7 30.7	141 215	100 0 100
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	1 0 3 4	1.4 0.0 2.1 1.9	0 2 2 0	0.0 1.4 0.9	0 77 99 0	0.0 54.6 46.0 0.0	20 44 0	14.2 20.5 0.0	39 66 0	27.7 30.7 0.0	141 215 0	100 100 100
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	1 0 3 4 0	0.0 2.1 1.9 0.0 0.0	0 2 2 0 0	0.0 1.4 0.9 0.0 0.0	0 77 99 0 1	0.0 54.6 46.0 0.0 100.0	20 44 0 0	14.2 20.5 0.0 0.0	39 66 0 0	27.7 30.7 0.0 0.0	141 215 0 . 1	100 100 100
FEMALE MALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	1 0 3 4 0 0	1.4 0.0 2.1 1.9 0.0 0.0	0 2 2 0 0	0.0 1.4 0.9 0.0 0.0 3.2	0 77 99 0 1	0.0 54.6 46.0 0.0 100.0 48.4	20 44 0 0	14.2 20.5 0.0 0.0 0.0	39 66 0 0	27.7 30.7 0.0 0.0 48.4	141 215 0 . 1 31	100 100 100 100 100 100
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	1 0 3 4 0 0	1.4 0.0 2.1 1.9 0.0 0.0 0.0	0 2 2 0 0 1	0.0 1.4 0.9 0.0 0.0 3.2 0.0	0 77 99 0 1 15	0.0 54.6 46.0 0.0 100.0 48.4 0.0	20 44 0 0 0	14.2 20.5 0.0 0.0 0.0 0.0	39 66 0 0 15	27.7 30.7 0.0 0.0 48.4 0.0	141 215 0 . 1 31 0	100 100 100

0.40005	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	17	31	39	8	15	11	15	13
PRINCIPALS	0	0	0	0	1	O	4	:
TOTAL	17	31	39	8	16	11	19	14
ITEM 8 - REVENUE				ANO				-
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES		AMO	UN I 2,270	PERCEN	IT OF TOTAL I	REVENU
STATE SOURCES:	UNRESRTICTED (AID	-	7,511		24.85	
	RESTRICTED GR				1,558		54.40	
	REVENUE IN LIEU				7,015		2.46	
	REVENUE FOR/O		F LEA	-	0		0.48 0.00	
	TOTAL STATE SO			5,630			57.34	
FEDERAL SOURCES:	UNRESETICTED (GRANTS-IN-	AID	2,00	0		0.00	
•	RESTRICTED GRA			1,693				
	REVENUE IN LIEU			1,000	0		17.23 0.00	
	REVENUE FOR/OF		FLEA	58	3,080		0.59	
	TOTAL FEDERAL			1,751			0.59 1 7.82	
TOTAL REVENUE				9,829			100.00	
OTHER SOURCES OF FUN	IDS			1,946	•		100.00	
TOTAL REVENUES AND O	THER SOURCES			11,776				
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITUE	RF.	CURRE	NT EXPENDITUR	
NSTRUCTION			AMOUN		%	AMOUNT		1E 6
REGULAR PROGRAMS			2 420 440					
SPECIAL EDUCATION PRI	OGRAMS		3,436,118	36,		3,338,93		
VOCATIONAL EDUCATION			778,763		23	752,26		
OTHER INSTRUCTIONAL F			219,309 139,457		32	201,290		
SPECIAL PROGRAMS			614,717		47	125,52		
ADULT/CONTINUING EDU	CATION PROGRAMS		103,216		50 40	538,482		
COMMUNITY COLLEGE PR			103,210		09 00	85,982		
TOTAL INSTRUCTION			5,291,580	55.		5 0 4 0		
UPPORT SERVICES PROGRA	MS		0,231,000	55.	30	5,042,475	i 55.28	1
PUPIL SUPPORT SERVICE	S		260,408	2.	75	050 000		
INSTRUCTIONAL STAFF S	ERVICES		407,543	4,:		253,624		
SCHOOL ADMINISTRATION			429,907	4		379,443		
TOTAL INSTRUCTIONAL SI	UPPORT SERVICES		1,097,858			428,037		
GENERAL ADMINISTRATIO			383,794	11.6 4.6		1,061,104		
BUSINESS SERVICES			107,651	1.1		383,471		
OPERATION AND MAINTEN	NANCE OF PLANT SE	RVICES	841,541			107,651		
STUDENT TRANSPORATIO			717,758	8.9 7.9		840,712		
CENTRAL SERVICES			41,842			711,184		
TOTAL NON-INSTRUCTION	AL SUPPORT SERVIC	CES	2,092,586	0.4		28,624		
TOTAL SUPPORT SERVICE			3,190,444	22.1 33. 7		2,071,642		
PERATION OF NON-INSTRUCT	IONAL SERVICES		·, · · · ·	33.7	7	3,132,746	34.34	
FOOD SERVICE OPERATIO			949,096	10.0	ı.	007.015	.=	
ENTERPRISE OPERATIONS	5		545,USG 0	0.0		937,845	10.28	
COMMUNITY SERVICE OPE	ERATIONS		8,571	0.0		0		
OTAL OPERATION OF NON-INS	STRUCTIONAL SERVI	CES	957,667	10.1		8,571	0.09	
ACILITY AQUISITION AND COM			12,670	0.1		946,416	10.38	
BT SERVICE			5,000	0.0		0	0.00	
TAL EXPENDITURES			9,457,361			0	0.00	
IND TRANSFER			1,948,003	100.0	•	9,121,637	100.00	
TAL ALL EXPENDITURES AN	D OTHER HOLE		1,040,003					

							rica	111401	
TEM 10 - SCHOOL SYS	STEM BO	NDED STA	TUS						
		GINNING BAL		ADDITIONS	DELI	ETIONS	ENDING BA	LANCE	
NONDED DERT	UL.	OMINITO DAD	0	0		0		0	
BONDED DEBT OTHER LONG-TERM OBLIGAT	IONS		0	G		0		0	
/ESTED COMPENSATED ABSI		291	,126	76,138	•	o	36	7,264	
FIXED ASSETS	14000	7.899		318,140		٥	8,21	7,544	
ITEM 11 - SCHOOL SYS	TEM TA	(ATION							
	PARIS	SHWIDE			RICT/WARD			TAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVENUE	: KEV	ENUE	
CONSTITUTIONAL TAX	4.36	111,909	0.00	0.00	0		0 11	11,909	
RENEWABLE TAX	35.07	900,419	0.00	0.00	0		0 90	00,419	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0	
TOTAL AD VALOREM TAXES		1,012,328					0 1,0	12,328	
			NED DEBT/ DEBT RATE	NONDERT SERVICE		DEBT SERVICE AMOUNT		SERVICE OUNT	
	TAVEC		2.00	1,104,	105	a	1.10	1,104,105	
PARISHWIDE SALES AND USE DISTRICT/WARD SALES AND I				(,104,	0	0	,,	0	
TOTAL SALES AND USE TAXE		0.00 2.00		1,104,105		0	0 1.104.105		
			2.00	1,104,					
ITEM 12 - YEAR-END	FUND BA	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL		
		OFNEDAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA	
		GENERAL		FUND	FUND	FUND	FUND	FUN	
	050	FUND	FUND		-41,816	0	0	370,6	
EXCESS REV./OTHER SOUR		412,473	5,919 0	-5,919 0	-41,010	0	0	0.0,0	
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0		
RESIDUAL EQUITY TRANSFEI	1001	0	0	0	0	a a	0		
PRIOR YEAR ADJUSTMENT	VEAD	-	0	0	383,473	0	0	418,7	
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	YEAR	35,229 447,702	5,919	-5,919	341,657	0	0	789,3	
· .				·				·	
ITEM 13 -STUDENTS E	EING SE	RVED BY	EXCEPTIO	NAL CHILE					
CATEGORY		0-	2 3-5	6-11	AGE GROU	18-21	22 UP	TOTAL	
			_	23	23	o	o	46	
1. MENTAL DISABILITIES			0 0		23 0	0	0	(
2. HARD OF HEARING 3. DEAF) 0		0	0	0		
 SPEECH/LANGUAGE IMPA 	IDMENTS) 0		6	0	0	45	
 SPEECH/CANGUAGE IMPA VISUAL IMPAIRMENTS 	ILIMENTS		. 0		0	0	0		
5. VISOAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL	DISCOURSE) 0		4	a	0	-	
			_		1	0	0	:	
7. ORTHOPEDIC IMPAIRMEN			o 0		0	0	0		
8. OTHER HEALTH IMPAIRM	ENIO		0 0			3	0	10	
9. LEARNING DISABILITIES			0 0			0	0	10	
10. DEAF-BLINDNESS			0 0			0	0		
11. MULTIPLE DISABILITIES			0 0	-	_	0	0		
12. AUTISM	v		0 0		_	0	0		
13. TRAUMATIC BRAIN INJUR			=	-		0	0		
14. INFANT/TODDLER W/ DIS/			1 0	-	_	0	0	2	
15. NONCATEGORICAL PRES			0 24			3	0	22	
TOTAL FOR CATEGORIES 1-1	5		1 24			3 0	0	22	
HOSPITAL/HOMEBOUND			0 0	·					
EDUCATIONALLY HANDICAPE	LED		0 0			0	0	16	
GIFTED			0 0) 3	7	O	0	10	

TALENTED

0

0

0

ITEM 14 - SCHOOL FOOD SERVICE	· · · · · · · · · · · · · · · · · · ·	
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	906	
AVERAGE NUMBER OF LUNCHES DAILY	1,682	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$588,405	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$187,767	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL FULL-TIME TEACHERS	1994-95 \$4,585	1995-96 \$4,586

		AMERICA	N INDIAN	AS	IAN	BLACK	н	SPANIC	W.	IITE	TOTAL
FEMALE			o		0	0		o		07	
MALE			0		0	0		0			107
TOTAL			0		0	0		0		33 40	133 240
ITEM 2 -	NONPL	JBLIC STU	JDENT R	EGISTR	ATION						
PK	κ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	18	20	11	15	13	14	23	20	19	0	153
9	10	11	12	SP ED 9	SECOND	ARY	9-12 TO	TAL	GRAN	D TOTAL	
22	19	23	23		0		87		0	40	
•	AND AV	EHAGE D	AILY A I	IP AT EI TENDAN	ND OF NCE (A	SESSION DA) PK - 8				⁴⁰ MBERSHIP (ADM),
MEMBERSH	IIP AT EN	D OF SESSIO	AILY A I	IP AT EI TENDAN	ND OF NCE (A	DA) 'K - 8 154.0		9	ILY MEI 1-12 84.0		TOTAL 238.0
MEMBERSH AVERAGE D	IIP AT EN	D OF SESSION MBERSHIP	AILY A I	IP AT EI TENDAN	ND OF NCE (A	DA) PK - 8		9	ILY MEI		TOTAL
MEMBERSH AVERAGE D	IIP AT EN PAILY MEN	D OF SESSION MBERSHIP	MILY A I	IENDAN	ND OF NCE (A	PK - 8 154.0 151.1 145.4	, AVERA	9	ILY MEI 1-12 84.0 34.8		TOTAL 238.0 235.9
MEMBERSH AVERAGE D	IIP AT EN PAILY MEN PAILY ATT	D OF SESSION MBERSHIP ENDANCE	N IPUBLIC	IENDAN	ND OF NCE (A	PK - 8 154.0 151.1 145.4	, AVERA	9	ILY MEI 1-12 84.0 84.8 82.2		TOTAL 238.0 235.9
MEMBERSH AVERAGE D AVERAGE D TEM 4 - 1	IIP AT EN PAILY MEN PAILY ATT	D OF SESSION MBERSHIP ENDANCE IR OF NON RICAN INDIA	N IPUBLIC	HIGH S	ND OF NCE (A	DA) K - 8 154.0 151.1 145.4 L GRADU	, AVERA	9	ILY MEI 1-12 84.0 84.8 82.2	MBERSHIP (TOTAL 238.0 235.9 227.6
MEMBERSH AVERAGE D AVERAGE D TEM 4 - I	IIP AT EN PAILY MEN PAILY ATT	O OF SESSION MBERSHIP ENDANCE IR OF NON	N IPUBLIC	HIGH S	ND OF NCE (A	DA) PK - 8 154.0 151.1 145.4 L GRADU BLACK	, AVERA	SPANIC	ILY MEI 1-12 84.0 84.8 82.2	MBERSHIP (TOTAL 238.0 235.9 227.6 TOTAL 9
MEMBERSH AVERAGE D AVERAGE D TEM 4 - I	IIP AT EN PAILY MEN PAILY ATT	D OF SESSION MBERSHIP ENDANCE IR OF NON RICAN INDIAI	IPUBLIC	HIGH S ASIAN	ND OF NCE (A	PK - 8 154.0 151.1 145.4 L GRADU BLACK	, AVERA	SPANIC 0	ILY MEI 1-12 84.0 84.8 82.2	MBERSHIP (/HITE	TOTAL 238.0 235.9 227.6
MEMBERSH AVERAGE D AVERAGE D TEM 4 - I EMALE MALE OTAL	IIP AT EN IAILY MEN IAILY ATT NUMBE AME	D OF SESSION MBERSHIP ENDANCE IR OF NON RICAN INDIAI	IPUBLIC N 0 0	HIGH S ASIAN	ND OF NCE (A P	DA) PK - 8 154.0 151.1 145.4 L GRADU BLACK 0 0 0	, AVERA	SPANIC 0	ILY MEI 1-12 84.0 84.8 82.2	MBERSHIP (/HITE 9 13	TOTAL 238.0 235.9 227.6 TOTAL 9 13
MEMBERSH AVERAGE D AVERAGE D I TEM 4 - I FEMALE MALE FOTAL	JIP AT EN AILY MEN AILY ATT NUMBE	D OF SESSION MBERSHIP ENDANCE	IPUBLIC N 0 0	HIGH S ASIAN O O O O NPUB	ND OF NCE (A P	DA) PK - 8 154.0 151.1 145.4 L GRADU BLACK 0 0 0	ATES	SPANIC 0 0	ILY MEI 1-12 84.0 84.8 82.2	MBERSHIP (/HITE 9 13	TOTAL 238.0 235.9 227.6 TOTAL 9 13 22

RICHLAND 1995-96

1 - 101 1	- PUBLIC ST											PK -	
	AMERICAN IN	IDIAN	AS	MAK		BLACK		HISPANI	C	WHIT	E	TO	TAL
EMALE		0		1		1,126			6	92		· ·)55
1 ALE		0		0		1,229			3	95			194
OTAL		0		1		2,355		1	9	1,87	4	4,2	249
TEM 2	- PUBLIC ST	UDENT	OCTOBER	1, 199	5 ENF	ROLLME	NT BY	GRADE				· -	
PK	К	1	2	3		4	5	6		7	·	K-8 TOTA	L
80	379	347	332	346	2	286	321	308		357	335	3,091	
9	10	11	12	9-12 T	OTAL		NONGF	RADED	G	RAND TO	TAL		
372	282	276	203	1,1	33		2	5		4,249			
ТЕМ 3	- PUBLIC SC						ION,	AVERA	GE DAII	Y MEN	BERSH	IP (ADA	A),
	AND AVER	AGE DA	ILY AI IEI		E (AU/ PK-8	A)		9-12		TO	TAL		
MEMBE B	RSHIP AT END OF	SESSION		3.0	20.0		1	,087.0		4,1	107.0		
	E DAILY MEMBER				63.6		1	,113.2		4,1	176.8		
	E DAILY ATTEND			3,6	52.7		1	,110.2		4,1	162.9		
TERA 4	- NUMBER	OE DUD		SCHUC	I GR	ADUATE	8		<u> </u>				
I EM 4		MERICAN		ASIAN		BLACI		HISP	ANIC	WHI	TE	тс	TAL
EMALE			o	0	ı	45	i		О	;	39		84
WALE			0	0	ı	28	3		1	;	29		58
TOTAL			0	O	1	7:	3		1	•	68		142
ITEM 5	- NUMBER	AND TYI	PE OF PUE	BLIC SC	CHOOL	LS							
ELEMEN	ELEMÉN ITARY M EDI		ELEMENTARY SECONDARY	MIDDI JR. H		MIDDLE/ ECONDARY	SECO	NDARY	OTHER	UNIT	COMBINATION	ON TO	TAL
3	3	3	0	2		0	:	3	1	O	0		12
ITEM 6	6 - PUBLIC FI	ULL-TIM	E STAFF			CLASSI	ROOM	EDUC	ATIONAL/	OFFICE/	CLERICAL	FULL-	TIME
		ADMINI	STRATOR	SCHOOL	ADM.	TEAC	HER	TEC	HNICAL	SUP	PPORT	STA	NFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	•
FEMALE	AM. INDIAN	0	0.0	C	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	400
	BLACK	1	1.0	0	0.0	39	39.0	32	32.0	28	28.0	100	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
	WHITE	5	1.5	2	0.6	191	57.7	62	18.7	71	21.5	331	100
	TOTAL	6	1.4	2	0.5	230	53.4	94	21.8	99	23.0	431	100
			0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
MALE	am. Indian	0			0.0	0	0.0	0	0.0	0	0.0	0	(
MALE	AM. INDIAN ASIAN	0	0.0	0					4.5		40.0		
MALE			0.0 2.1	4	8.5	17	36.2	2	4.3	23	48.9	47	
MALE	ASIAN	0				17 0	36.2 0.0	2 0	0.0	0	0.0	0	ı
MALE	ASIAN BLACK	0 1	2.1	4	8.5				0.0 2.1		0.0 53.1	0 96	100
MALE	ASIAN BLACK HISPANIC	0 1 0	2.1 0.0	4 0	8.5 0.0	O	0.0	o	0.0	0	0.0	0	

	0-1 YRS.	1-3 YRS.	4-10 VEC	11.14 VDC	45 40	VDO	00.04.455	00 1/50	
CLASSROOM TEACHER		1-3 ms. 35	4-10 THS.	11-14 YRS.	15-19			25 + YRS.	TOTA
PRINCIPALS	0	0	09	35 1		43 2	44	41	28
TOTAL	14	35	69	36		45	1 45	8 49	12 29 3
ITEM 8 - REVENUE		<u>. </u>					····		
LOCAL SOURCES:				AMO			PERCEN	T OF TOTAL R	EVENU
STATE SOURCES:	TOTAL LOCAL SO			-	9,199			24.71	
STATE SOUNCES:	UNRESPICTED			11,36	1,198			56.83	
	RESTRICTED GR			39	7,205			1.99	
	REVENUE IN LIEU			190	6,395			0.98	
	REVENUE FOR/O		OF LEA		0,491			0.15	
EEDERAL COURCES	TOTAL STATE SO			11,98	5,289			59.95	
FEDERAL SOURCES:	UNRESHTICTED		-		4,458			0.02	
	RESTRICTED GR)	2,95	9,701			14.81	
	REVENUE IN LIEU				0			0.00	
	REVENUE FOR/O		OF LEA	102	2,375			0.51	
TOTAL	TOTAL FEDERAL	SOURCES		3,060	5,534			15.34	
TOTAL REVENUE	_			19,991	1,022			100.00	
OTHER SOURCES OF FU				336	5,736				
TOTAL REVENUES AND				20,327	7,758				
ITEM 9 - EXPENDIT	TURES			EXPENDITUR				T EXPENDITUR	E
INSTRUCTION			AMOUN	f	%		AMOUNT	%	,
REGULAR PROGRAMS			6,823,078	34	.59		6,764,127	38.64	
SPECIAL EDUCATION PI	ROGRAMS		2,372,464	12	.03		2,360,760		
VOCATIONAL EDUCATION	N PROGRAMS		572,578	2	.90		537,765	3.07	
OTHER INSTRUCTIONAL	.PROGRAMS		336,697	1	.71		319,061	1.82	
SPECIAL PROGRAMS			903,770	4	.58		852,950	4.87	
ADULT/CONTINUING EDI	JCATION PROGRAMS		64,927	0.	.33		64,649	0.37	
COMMUNITY COLLEGE	PROGRAMS		0	0.	.00		0		
TOTAL INSTRUCTION			11,073,514	56.	.13		10,899,312		
SUPPORT SERVICES PROGR	AMS								
PUPIL SUPPORT SERVICE	CES		619,738	3.	.14		617,840	3.53	
INSTRUCTIONAL STAFF	SERVICES		484,803	2.	46		448,542		
SCHOOL ADMINISTRATION	ON		930,219	4.	.72		924,083		
TOTAL INSTRUCTIONAL	SUPPORT SERVICES		2,034,760	10.	.31		1,990,465		
GENERAL ADMINISTRAT	ION		267,620		36		267,620		
BUSINESS SERVICES			263,884	1.	34		262,486		
OPERATION AND MAINTI	ENANCE OF PLANT SE	RVICES	1,354,251		87		1,330,392		
STUDENT TRANSPORAT	ION SERVICES		1,252,800	6.	35		1,047,421	5.98	
CENTRAL SERVICES			14,001	0.	07		13,301	0.08	
TOTAL NON-INSTRUCTIO	NAL SUPPORT SERVI	CES	3,152,556	15.	98		2,921,220	16.69	
TOTAL SUPPORT SERVI	CES		5,187,316	26.			4,911,685	28.06	
PERATION OF NON-INSTRUC	CTIONAL SERVICES		.,,				,,011,,000	10.40	
FOOD SERVICE OPERAT			1,735,918	я	80		1,691,790	9.66	
ENTERPRISE OPERATION	NS		0		00		0	0.00	
COMMUNITY SERVICE OF	PERATIONS		2,200	0.0			2,200	0.00	
OTAL OPERATION OF NON-I	NSTRUCTIONAL SERV	ICES	1,738,118	8.0			1,693,990	9.68	
ACILITY AQUISITION AND CO			25,699		13		0 (000,000	0.00	
DEBT SERVICE			1,702,088		63		0	0.00	
OTAL EXPENDITURES			19,726,735	100.0			17,504,987	100.00	
UND TRANSFER			336,273	100.1	. •		100,1001	100.00	
OTAL ALL EXPENDITURES A	ND OTHER HOLE		20,063,008						

							nic	manu
TEM 10 - SCHOOL SYS	STEM BO	NDED STA	TUS					
	BE	GINNING BAL	.ANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		8,188	,000	0		1,099	8,18	6,901
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSI		582	.,915	30,094		23,198	58	9,811
FIXED ASSETS		39,630	,302	270,558		0	39,90	0.860
		ATION			***			
ITEM 11 - SCHOOL SYS	SIEM IAX	ATION						
		HWIDE			RICT/WARD	· -		TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	E REV	ENUE
CONSTITUTIONAL TAX	6.16	240,511	0.00	0.00	0		0 2	10,511
RENEWABLE TAX	6.65	259,615	0.00	0.00	0		0 2	59,615
DEBT SERVICES TAXES	0.00	0	28.00	92.00	4	1,620,3	51 1,63	20,351
TOTAL AD VALOREM TAXES		500,126				1,620,3	51 2,1	20,477
			NED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE		SERVICE OUNT
		110112						27 500
PARISHWIDE SALES AND USE			1.50	2,227,		0	2,2	27,508 0
DISTRICT/WARD SALES AND			0.00		0	0	2.0	
TOTAL SALES AND USE TAXE	S		1.50	2,227,	508	0	2,2	27,508
ITEM 12 - YEAR-END	FUND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
		FUND	FUND	FUND	FUND	FUND	FUND	FUNI
EXCESS REV./OTHER SOUR	CES	110,062	0	0	227,021	-56,062	-16,271	264,7
RESIDUAL EQUITY TRANSFEI	RIN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFE	R OUT	O	0	0	0	С	0	
PRIOR YEAR ADJUSTMENT		254	0	0	0	0	0	2
BALANCES AT BEGINNING OF	YEAR	1,865,622	0	0	1,914,424	991,982	324,820	5,096,8
BALANCES AT END OF YEAR		1,975,938	0	0	2,141,445	935,920	308,549	5,361,8
ITEM 13 -STUDENTS E	BEING SEI	RVED BY	EXCEPTIO	NAL CHILE	DREN PRO	GRAM		
					AGE GRO			
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTA
1. MENTAL DISABILITIES		(0	42	45	17	0	104
2. HARD OF HEARING		(0	3	4	0	0	
3. DEAF		(0	0	1	0	0	
4. SPEECH/LANGUAGE IMPA	IRMENTS	•	0 0	52	4	0	0	5
5. VISUAL IMPAIRMENTS		(0 0	1	0	0	0	
6. EMOTIONAL/BEHAVIORAL	. DISORDERS	3 (0	6	12	1	0	1
ORTHOPEDIC IMPAIRMEN	ITS	(0	1	0	0	C	
8. OTHER HEALTH IMPAIRM	ENTS	•	0 0	8	5	0	0	1
9. LEARNING DISABILITIES		(0 0	28	115	21	0	16
10. DEAF-BLINDNESS		(0 0	0	0	0	0	
11. MULTIPLE DISABILITIES			0 0	3	5	4	0	1
			0 0	1	1	0	0	
12. AUTISM				_	0	О	0	
12. AUTISM 13. TRAUMATIC BRAIN INJUR	ïY		0 0	2	V			
12. AUTISM13. TRAUMATIC BRAIN INJUR14. INFANT/TODDLER W/ DIS.		1	_		0	0	0	1
13. TRAUMATIC BRAIN INJUR	ABILITIES	1	-	o		0 0	a 0	
13. TRAUMATIC BRAIN INJUR 14. INFANT/TODDLER W/ DIS.	ABILITIES SCHOOL	1	4 0 0 74	0	o			7
13. TRAUMATIC BRAIN INJUR 14. INFANT/TODDLER W/ DIS. 15. NONCATEGORICAL PRES	ABILITIES SCHOOL	1. 1.	4 0 0 74	0 0 147	o 0	0	0	7 47
13. TRAUMATIC BRAIN INJUR 14. INFANT/TODDLER W/ DIS. 15. NONCATEGORICAL PRES TOTAL FOR CATEGORIES 1-	ABILITIES SCHOOL 15	1. 1.	4 0 0 74 4 74	0 0 147	0 0 192	0 43	0 0	10 70 470 1
13. TRAUMATIC BRAIN INJUR 14. INFANT/TODDLER W/ DIS. 15. NONCATEGORICAL PRES TOTAL FOR CATEGORIES 1- HOSPITAL/HOMEBOUND	ABILITIES SCHOOL 15	1. 1.	4 0 0 74 4 74 0 0	0 0 147 1	0 0 192 8	0 43 0	0 0 0	7 47

											Hichia
			DD SERVI								
			FASTS SERV	/ED DAILY	,				846		
		OF LUNCH	HES DAILY BURSEMENT	-					,347 NOFO		
	,	•	PPORT OF F		RVICE			\$1,119 \$536	9,959 8,866		
			E PER ST			/FRAGE	TEACHE				
				002.11		LINGE		1994-9			1995-96
URREN	T EXPEND	ITURE PER	STUDENT					\$3,98			\$4,145
AVERAGE	E SALARY	OF ALL FUL	L-TIME TEAC	CHERS				\$23,60)5		\$23,425
					LONDI	ID: 10 04		_			
				ı	NONPU	BLIC SO	CHOOLS	3			
TEM 1	- NONP	JBLIC ST	TUDENT P	EGIST	RATION	BY ETHI	VICITY A	ND GEN	DER		
		AMERIC	AN INDIAN	AS	SIAN	BLACK	HIS	SPANIC	WHI	TE	TOTAL
EMALE			0		3	1		1	21	5	220
MLE			0		5	0		1	23	32	238
OTAL	··		0		8	1		2	44	17	458
	- NONDI	IBLIC ST	UDENT R	EGISTE	ATION						
TEM 2	- NONF	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			MITON						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
						5 31	6 38	7 26	8 36	SP ED ELEM	PK-8 TOTA 319
PK	κ	1	2	3 28	4	31	-	26	36		PK-8 TOTA 319
PK 0	K 41	1 39	2 50	3 28	4 30	31	38	26	36	O TOTAL	
PK 0 9 48	K 41 10 30 - NONPL	1 39 11 32 JBLIC MI	2 50 12 29 EMBERSH	3 28 SP ED	4 30 SECOND	31 PARY SESSION	38 9-12 TO	26	36 GRAN E	O TOTAL	319
PK 0 9 48	K 41 10 30 - NONPL	1 39 11 32 JBLIC MI	2 50 12 29	3 28 SP ED	4 30 SECOND	31 PARY SESSION	38 9-12 TO	26	36 GRAN E	0) TOTAL 58	319
PK 0 9 48	41 10 30 - NONPU AND AV	1 39 11 32 JBLIC MI /ERAGE	2 50 12 29 EMBERSH DAILY AT	3 28 SP ED	4 30 SECOND 0 END OF NCE (AI	31 PARY SESSION DA)	38 9-12 TO	26 TAL AGE DAI	36 GRAND 45 LY MEN	0) TOTAL 58	319 (ADM), TOTAL
PK 0 9 48 FEM 3 -	41 10 30 - NONPU AND AV	1 39 11 32 JBLIC MI /ERAGE	2 50 12 29 EMBERSH DAILY AT	3 28 SP ED	4 30 SECOND 0 END OF NCE (AI	31 PARY SESSION DA)	38 9-12 TO	26 TAL AGE DAI	36 GRAND 45 LY MEN -12	0) TOTAL 58	319 (ADM), TOTAL 472.0
PK 0 9 48 FEM 3	K 41 10 30 - NONPU AND AV	1 39 11 32 JBLIC MI /ERAGE	2 50 12 29 EMBERSH DAILY AT	3 28 SP ED	4 30 SECOND 0 END OF NCE (AI	31 SESSION DA) PK - 8 322.0	38 9-12 TO	26 TAL AGE DAI 9. 15	36 GRAND 45 LY MEN	0) TOTAL 58	319 (ADM), TOTAL
PK 0 9 48 FEM 3 EMBERS VERAGE VERAGE	K 41 10 30 - NONPL AND AV SHIP AT EN DAILY MER	1 39 11 32 JBLIC MI /ERAGE D OF SESS MBERSHIP TENDANCE	2 50 12 29 EMBERSH DAILY AT	3 SP ED IIP AT E	4 30 SECOND 0 IND OF NCE (AI	31 SESSION DA) PK - 8 322.0 307.9 299.0	38 9-12 TO 139 I, AVERA	26 TAL AGE DAI 9. 15	36 GRAND 45 LY MEN -12 -0.0 -8.2	0) TOTAL 58	319 (ADM), TOTAL 472.0 446.1
PK 0 9 48 FEM 3 EMBERS VERAGE VERAGE	K 41 10 30 - NONPL AND AV SHIP AT EN DAILY MEN DAILY ATT	1 39 11 32 JBLIC MI /ERAGE D OF SESS MBERSHIP TENDANCE	2 50 12 29 EMBERSH DAILY AT	3 SP ED IIP AT E	4 30 SECOND 0 IND OF NCE (AI	31 SESSION DA) PK - 8 322.0 307.9 299.0	9-12 TO 139 I, AVERA	26 TAL AGE DAI 9. 15	36 GRAND 45 LY MEN -12 -0.0 -8.2 -4.9	0) TOTAL 58	319 (ADM), TOTAL 472.0 446.1
PK 0 9 48 FEM 3 EMBERS VERAGE VERAGE FEM 4	K 41 10 30 - NONPL AND AV SHIP AT EN DAILY MEN DAILY ATT	1 39 11 32 JBLIC MI /ERAGE D OF SESS MBERSHIP TENDANCE	2 50 12 29 EMBERSH DAILY AT	3 28 SP ED IIP AT E TENDA	4 30 SECOND 0 IND OF NCE (AI	31 SESSION DA) PK - 8 322.0 307.9 299.0	9-12 TO 139 I, AVERA	26 TAL AGE DAI 9. 15 13	36 GRAND 45 LY MEN -12 -0.0 -8.2 -4.9	O TOTAL SB SBERSHIP ((ADM), TOTAL 472.0 446.1 433.9
PK 0 9 48 TEM 3 MEMBERS VERAGE VERAGE	K 41 10 30 - NONPL AND AV SHIP AT EN DAILY MEN DAILY ATT	1 39 11 32 JBLIC MI /ERAGE D OF SESS MBERSHIP TENDANCE	2 50 12 29 EMBERSH DAILY AT	3 28 SP ED IIP AT E TENDA	4 30 SECOND 0 IND OF NCE (AI	31 SESSION DA) PK - 8 322.0 307.9 299.0 L GRADU BLACK	9-12 TO 139 I, AVERA	26 TAL AGE DAI 9- 15 13 13	36 GRAND 45 LY MEN -12 -0.0 -8.2 -4.9	O TOTAL SB SBERSHIP ((ADM), TOTAL 472.0 446.1 433.9

SECONDARY

NONGRADED

UNIT

1

COMBINATION

0

TOTAL

1

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL

MIDDLE/ JR.HIGH

0

MIDDLE/ SECONDARY

0

ELEMENTARY/ MIDDLE

0

ELEMENTARY

SABINE 1995-96

ITEM 1 -	- PUBLIC S	TUDEN	Г ОСТОВЕ	R 1, 19	95 EN	IROLLMI	NT B	Y ETHN	ICITY A	ND GEI	NDER		_
	AMERICAN I	NDIAN	A:	SIAN		BLACK		HISPAN	IIC	WH	IITE		- 12 OTAL
EMALE		327		6		659		1	48	1,	197	2	,337
M ALE		352		0		654		1	72	1,	278	2	,456
TOTAL		679		6		1,313		3	20	2,	475	4	,793
TEM 2	- PUBLIC S	TUDENT	OCTOBE	₹ 1, 19	95 EN	ROLLME	NT BY	Y GRAD	E				
PK	К	1	2	3		4	5	6		7	8 F	K-8 TOT	AL
133	377	348	390	388		384	432	390	3	340	385	3,570)
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND 1	OTAL		
402	310	260	243	1,	215			8		4,79	93		
TEM 3	- PUBLIC SO AND AVER						SION,	AVERA	GE DAI	LY ME	MBERSH	IP (AD	М),
					PK-8	•		9-12		T	OTAL		
MEMBERS	SHIP AT END O	F SESSION	4	3	,491.0			1,121.0		4	1,612.0		
VERAGE	DAILY MEMBE	RSHIP		3	,531.2			1,173.4		4	1,704.6		
VERAGE	DAILY ATTEN	DANCE		3	,355.1			1,084.3		4	1,439.4		
TEM 4	- NUMBER	OF PUB	LIC HIGH	SCHO	OL GR	ADUATE	S						
	,	AMERICAN	INDIAN	ASIA	N	BLAC	ĸ	HISP	ANIC	WH	HITE	т	OTAL
EMALE			7		1	20	5		12		78		124
<i>M</i> ALE			8		0	1:			8		65		94
TOTAL			15		1	3:	9		20		143		218
TEM 5	- NUMBER											•	
ELEMENT	ARY MID	ITARY / OLE	SECONDARY			MIDDLE/ ECONDARY	SECO	NDARY	OTHER	UNIT	COMBINATIO	ON TO	TAL
3		2	0	()	1		2	0	4	0		12
TEM 6	- PUBLIC F					CLASS			ATIONAL/		E/CLERICAL/	FULL-	
			STRATOR			TEAC			HNICAL		PPORT	STA	
	***	NO.	%	NO.	%	NO.	%	NO.	%	NO.		NO.	400
EMALE	AM. INDIAN	0	0.0	0	0.0	11	35.5	10	32.3	10	32.3	31	100
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1 75	100
	BLACK	0	0.0	0	0.0	13	17.3	34	45.3	28	37.3 30.0	75 20	100
	HISPANIC WHITE	0 7	0.0 1.9	0 4	0.0 1.1	10 200	33.3 53.1	11 90	36.7 23.9	9 76	30.0 20.2	30 377	100
	TOTAL	7	1.4	4	0.8	234	45.5	145	28.2	124	20.2 24.1	514	100
M ALE	AM. INDIAN		0.0	0	0.0	3	37.5	0	0.0	5	62.5	8	100
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	0	0.0	1	3.8	3	11.5	1	3.8	21	80.8	26	100
	HISPANIC	1	12.5	0	0.0	3	37.5	0	0.0	4	50.0	8	100
	WHITE	4	4.0	9	8.9	51	50.5	5	5.0	32	31.7	101	100
	TOTAL	5	3.5	10	7.0	60	42.0	6	4.2	62	43.4	143	100

ITEM 7 - EXPERIE	NCE OF PUBLIC	CLASS	ROOM TE	ACHERS	(FULL-T	IME) AND PRIN	ICIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YR	S. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHER	S 8	52	82	33	4	0 32	47	294
PRINCIPALS	0	0	0	0		3 5	4	12
TOTAL	8	52	82	33	4	3 37	51	306
ITEM 8 - REVENUE				AMO	INT	DEDCEN	IT OF TOTAL	REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	DURCES			4,667	PERCEN	23.96	REVENUE
STATE SOURCES:	UNRESETICTED		-AID	12,61			56.99	
	RESTRICTED GR				9,186		2.48	
	REVENUE IN LIEU				2,420		0.73	
	REVENUE FOR/O				3,173		0.15	
	TOTAL STATE SO			13,36	•		60.36	
FEDERAL SOURCES:	UNRESRTICTED (AID	,	0		0.00	
	RESTRICTED GR			3 34	7,348		15.12	
	REVENUE IN LIEU				9,837		0.04	
	REVENUE FOR/O				3,431		0.51	
	TOTAL FEDERAL				0,616		15.68	
TOTAL REVENUE				22,13	•		100.00	
OTHER SOURCES OF FL	JNDS			<u>.</u>	3,096			
TOTAL REVENUES AND	OTHER SOURCES			22,31	•			
ITEM 9 - EXPENDI	TURES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDIT	JRE
INSTRUCTION			AMOUN	Т	%	AMOUNT		%
REGULAR PROGRAMS			7,169,534	1 22	2.39	7,140,46	:/ 25	.58
SPECIAL EDUCATION F			2,362,809		5 9).68	2,338.04		.65
VOCATIONAL EDUCATI			874,347		.95	832,33		.15
OTHER INSTRUCTIONA			256,577		.16	238,42		.19
SPECIAL PROGRAMS			1,057,436		.78	919,76		.58
ADULT/CONTINUING ED	DUCATION PROGRAMS		103,006		.47	99,30		.49
COMMUNITY COLLEGE	PROGRAMS		.00,000		.00	•		.00
TOTAL INSTRUCTION			11,823,709	_	.42	11,568,34		.65
SUPPORT SERVICES PROG	RAMS		,===			,555,5		
PUPIL SUPPORT SERV	ICES		560,642	. ,	.53	560,64	2 2	.79
INSTRUCTIONAL STAFF	SERVICES		1,334,130		.03	1,266,59		.31
SCHOOL ADMINISTRAT	ION		893,362		.04	889,95		.44
TOTAL INSTRUCTIONAL	SUPPORT SERVICES		2,788,134	_	.60	2,717,18	_	.54
GENERAL ADMINISTRA	TION		474,182		,14	472,56		.36
BUSINESS SERVICES			245,671		.11	238,83		.19
OPERATION AND MAIN	TENANCE OF PLANT S	ERVICES	1,615,082		.30	1,591,18		.93
STUDENT TRANSPORA	TION SERVICES		1,668,341		.54	1,622,29		.08
CENTRAL SERVICES			75,975		.34	72,67		.36
TOTAL NON-INSTRUCT	ONAL SUPPORT SERV	ICES	4,079,251		.43	3,997,55		.92
TOTAL SUPPORT SERV	/ICES		6,867,385		.03	6,714,74		.46
OPERATION OF NON-INSTRU	JCTIONAL SERVICES			-		, ,		
FOOD SERVICE OPERA	TIONS		1,793,813	. 8	.10	1,771,54	3 8	.83
ENTERPRISE OPERATION	SNC		0		.00			.00
COMMUNITY SERVICE	OPERATIONS		11,394		.05	11,39		.06
TOTAL OPERATION OF NON	INSTRUCTIONAL SER	VICES	1,805,207		.16	1,782,93		89
FACILITY AQUISITION AND (CONSTRUCTION SERV	ICES	185,243		.84			.00
DEBT SERVICE			1,451,132		.56			.00
TOTAL EXPENDITURES			22,132,676			20,066,02		
FUND TRANSFER			182,934			, ,-		
TOTAL ALL EXPENDITURES	AND OTHER HOPE		22,315,610					

ITEM 10 - SCHOOL SY	CTEM DO	NDED STA	THE					Sabine
TIEW TO - SCHOOL ST								
DOMDED DEDT	BE	GINNING BAL		ADDITIONS		ETIONS	ENDING BA	
BONDED DEBT	CONC	10,585		0	78	31,964		03,421
OTHER LONG-TERM OBLIGAT			400	12,200	e	0		34,600
VESTED COMPENSATED ABS	ENSES		,663 .e. 7	58,272	5	51,193 0		17,742 68,913
FIXED ASSETS		27,344	,567	124,326		····	27,4	00,913
ITEM 11 - SCHOOL SYS	STEM TAX	CATION						
	PARIS	HWIDE		DISTE	RICT/WARD		TO	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	TS REVENUE	RE	VENUE
CONSTITUTIONAL TAX	4.50	274,009	0.00	0.00	0		0 2	74,009
RENEWABLE TAX	7.60	462,146	5.52	12.33	7	485,44	3 9	47,589
DEBT SERVICES TAXES	0.00	0	12.00	49.00	7	1,417,84	9 1.4	17,849
TOTAL AD VALOREM TAXES		736,155				1,903,29		39,447
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE		. SERVICE
BARIOUNAIDE CALED AND LICE	TAVED	HOHE						
PARISHWIDE SALES AND USE DISTRICT/WARD SALES AND I			1.00	1,900,		0	1,9	00,175
TOTAL SALES AND USE TAXE			0.00	1.000	0	0	4.0	0
			1.00	1,900,	175	U	1,5	00,175
ITEM 12 - YEAR-END	FUND BA	LANCE						
		054554	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EXCESS REV./OTHER SOUR	res	FUND 195,155	FUND -5	FUND 0	FUND 5,351	FUND -54,170	FUND -143,513	FUND 2,81
RESIDUAL EQUITY TRANSFER		0	0	0	0,331	-54,170	-143,513	2,01
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	a	
PRIOR YEAR ADJUSTMENT	1001	0	o	0	0	a	0	
BALANCES AT BEGINNING OF	YEAR	900,189	0	ū	674,729	454,180	446.088	2,475,18
BALANCES AT END OF YEAR		1,095,344	-5	0	680,080	400,010	302,575	2,478,00
ITEM 13 -STUDENTS B	EING SEF	RVED BY E	XCEPTION	VAL CHILD	REN PROG	RAM		
					AGE GROUP	PS .		
CATEGORY		0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	34	30	4	0	68
2. HARD OF HEARING		0	0	1	1	o	0	2
3. DEAF		0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	60	4	O	0	64
5. VISUAL IMPAIRMENTS		0	0	0	0	0	C	0
6. EMOTIONAL/BEHAVIORAL	DISORDERS	0	0	10	19	0	O	29
7. ORTHOPEDIC IMPAIRMENT	TS	0	0	6	2	0	0	8
8. OTHER HEALTH IMPAIRME	NTS	0	0	11	13	0	0	24
9. LEARNING DISABILITIES		0	0	87	160	29	0	276
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	C	1	2	1	0	4
12. AUTISM		0	C	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	*	0	0	0	1	0	0	1
14. INFANT/TODDLER W/ DISA		16	0	C	0	0	0	16
15. NONCATEGORICAL PRESC		0	66	0	0	0	0	66
TOTAL FOR CATEGORIES 1-15	5	16	66	213	233	34	0	562
HOSPITAL/HOMEBOUND		0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPP	ED	0	0	0	0	0	0	0
GIFTED		0	1	24	22	0	0	47
TALENTED		0	O	0	0	0	0	0

ITEM 14 - SC	CHOOL FOOD	SERVICE			· · · · · · · · ·			
AVERAGE NUM	BER OF BREAKFAS	STS SERVE	D DAILY			1,690		
AVERAGE NUM	BER OF LUNCHES	DAILY				3,766		
	L (USDA) REIMBUI				\$	1,103,752		
	AND LOCAL SUPPO					\$526,329		
TEM 15 - E	(PENDITURE F	PER STU	DENT AND AV	ERAGE T	EACHER SA	ALARY		
						994-95		1995-96
	ENDITURE PER ST					\$4,270		\$4,251
	ARY OF ALL FULL-T	IIVIE TEACH				24,457		\$24,6 88
			NONDU	DI IC CCI	1001 E			
			NONPU	BLIC SCI	100LS			
ITEM 1 - NO	NPUBLIC STU	DENT RE	GISTRATION	BY ETHNI	CITY AND	GENDER		
	AMERICAN		ASIAN	BLACK	HISPAN		/HITE	TOTAL
EMALE		0	0	0	0		0	0
MALE		0	0	0	0		0	0
OTAL		0	0	0	0		0	0
TEM 2 - NO	NPUBLIC STU	DENT RE	GISTRATION					
РК К	1	2	3 4	5	6	7 8	SP ED ELEM	PK-8 TOTA
0 0	O	0	0 0	0	0 (0	0	0
9 10) 11	12	SP ED SECOND	ARY	9-12 TOTAL	GRAI	ND TOTAL	
0 0	0	0	0		0		0	
	NPUBLIC MEM				AVERAGE	DAILY ME	EMBERSHIP	(ADM),
AIIL	O AVERAGE DA	AILT ATT	`	,				
AEMBEDOLID A	T END OF SESSION	NI.	P	'K - 8		9-12		TOTAL
	/ MEMBERSHIP	ч		0.0		0.0 0.0		0.0 0.0
	Y ATTENDANCE			0.0		0.0		0.0
TEM 4 - NUI	MBER OF NON	IPUBLIC	HIGH SCHOO	L GRADUA	ATES			
	AMERICAN INDIAN	V	ASIAN	BLACK	HISPAN	NIC	WHITE	TOTAL
EMALE		o	0	0		0	0	0
M ALE		0	0	0		0	0	0
OTAL	ı	0	0	0		0	0	0
TEM 5 - NUI	MBER AND TY	PE OF NO	ONPUBLIC SC	HOOL				

ST. BERNARD 1995-96

											P	K - 12
	AMERICA	N INDIAN		ASIAN	BLAC	(HISPAI	AIC .	WH	HTE		IATO
EMALE		37		82	526	;		160	3,	848		4,653
MALE		52		81	493	3		162	4,	054		4,842
TOTAL		89		163	1,019)	3	322	7,	902		9,495
TEM 2	- PUBLIC	STUDENT	ОСТОВЕ	R 1, 1995	ENROLLM	ENT B	Y GRAD	E				
PK	K	1	2	3	4	5	6		7	8	PK-8 TO	TAL
100	738	755	738	714	722	727	60.	3	770	740	6,60	7
9	10	11	12	9-12 TOT	AL	NONG	RADED	G	RAND T	OTAL		
1,021	716	548	507	2,792		ţ	96		9,49) 5		
EM 3	- PUBLIC	SCHOOL	MEMBER	SHIP AT E	ND OF SES	SION,	AVERA	GE DAI	LY ME	MBERSI	HIP (AD	PM),
	AND AV	ERAGE DA	VILY ATTE		` '							
				PK	-8		9-12		Te	OTAL		
	ISHIP AT END		I	6,560			2,537.0		9	,097.0		
	E DAILY MEM			6,591			2,673.5			,265.1		
	E DAILY ATTE			6,144			2,417.7			1,562.5		
TEM 4	- NUMBE				GRADUAT							
		AMERICAN	INDIAN	ASIAN	BLA	CK	HISP	ANIC	WH	HTE	T	ОТА
EMALE			•	_								
			2	7		13		8	i	231		261
			2	2		11		8 7		231 230		
			_						:			252
OTAL	- NUMBER	R AND TYI	2 4	2 9		11		7	:	230		252
TEM 5	ELEM	R AND TYI ENTARY / IIDDLE	2 4	2 9 BLIC SCH		11 24	NDARY	7	:	230	ION TO	261 252 513 OTAL
TEM 5	ELEM	ENTARY /	2 4 PE OF PUI	2 9 BLIC SCH	OOLS MIDDLE/	11 24 SECO	NDARY 3	7 15		230 461		252 513
OTAL FEM 5 FLEMENT	ELEM	ENTARY / IIDDLE	2 4 PE OF PUI ELEMENTARY SECONDARY	2 9 BLIC SCH / MIDDLE/ JR, HIGH	OOLS MIDDLE/ SECONDARY	11 24 SECO	3	7 15 OTHER	UNIT O	230 461 COMBINATI		252 513 OTAL
TEM 5	TARY ELEM	ENTARY / IIDDLE 1 FULL-TIM	2 4 PE OF PUI ELEMENTARY SECONDARY	2 9 BLIC SCH / MIDDLE/ JR, HIGH 4	OOLS MIDDLE/ SECONDARY 0 CLASS	SECO	3 EDUCA	7 15 OTHER 0 ATIONAL/	UNIT O OFFICE	230 461 COMBINATI	FULL-	252 513 OTAL 17
EM 5	- PUBLIC	ENTARY / IIDDLE 1 FULL-TIM	2 4 PE OF PUI ELEMENTARY SECONDARY 0 E STAFF	2 9 BLIC SCHO / MIDDLE/ JR. HIGH 4	OOLS MIDDLE/ SECONDARY 0 CLASS	11 24 SECO	3 EDUCA	7 15 OTHER	UNIT O OFFICE	230 461 COMBINATI 0	FULL-	252 513 OTAL
EM 5 LEMENT 9	- PUBLIC	ENTARY / IIDDLE 1 FULL-TIM ADMINIS NO.	2 4 PE OF PUI ELEMENTARY SECONDARY 0 E STAFF	2 9 BLIC SCHO / MIDDLE/ JR. HIGH 4	OOLS MIDDLE/ SECONDARY 0 CLASS OM. TEA/ % NO.	SECO SECO SROOM CHER	EDUCA	7 15 OTHER 0 ATIONAL/	UNIT O OFFICE SUI	230 461 COMBINATI 0 E/CLERICAL/ PPORT	FULL- ST	252 513 OTAL 17 -TIME
EM 5	- PUBLIC AM. INDIA ASIAN	ENTARY / IIDDLE 1 FULL-TIM ADMINIS NO.	2 4 PE OF PUI ELEMENTARY SECONDARY 0 E STAFF STRATOR %	2 9 BLIC SCHO / MIDDLE/ JR. HIGH 4 SCHOOL AD NO. 1 50	OOLS MIDDLE/ SECONDARY 0 CLASS OM. TEA/ % NO.	SECO SECO SROOM CHER %	EDUCA TECH NO.	7 15 OTHER 0 ATIONAL/HNICAL %	UNIT 0 OFFICE SUI	230 461 COMBINATI 0 E/CLERICAL/ PPORT %	FULL- ST, NO.	252 513 OOTAL 17 TIME AFF
EM 5	- PUBLIC	FULL-TIM ADMINIS NO.	2 4 PE OF PUI ELEMENTARY SECONDARY 0 E STAFF STRATOR % 0.0	2 9 BLIC SCHOOLE/ JR. HIGH 4 SCHOOL AE NO. 1 50 0 0	OOLS MIDDLE/ SECONDARY 0 CLASS OM. TEAC % NO0 0	SECO SECOM CHER %	EDUCA TECH NO.	7 15 OTHER 0 ATIONAL/ HNICAL % 50.0	UNIT O OFFICE SUI NO. 0	COMBINATI O C/CLERICAL/ PPORT % 0.0	FULL- ST/ NO. 2	252 513 OTAL 17 -TIME AFF
EM 5 LEMENT 9	AM. INDIA ASIAN BLACK HISPANIC	FULL-TIM ADMINIS NO. 0 0	PE OF PUI ELEMENTARY SECONDARY 0 E STAFF STRATOR % 0.0 0.0	2 9 BLIC SCHOOLE/ JR. HIGH 4 SCHOOL AE NO. 1 50 0 0 2 4	OOLS MIDDLE/ SECONDARY 0 CLASS OM. TEA/ % NO0 0 .0 2	SECO SECOM CHER % 0.0 66.7	EDUCA TECH NO. 1	7 15 OTHER 0 ATIONAL/ HNICAL. % 50.0 0.0	UNIT 0 OFFICE SUI NO. 0 1	COMBINATION COMBINATION COLERICAL/ PPORT % 0.0 33.3	FULL- ST, NO. 2	252 513 OTAL 17 -TIME 4FF 10 10
EM 5	AM. INDIA ASIAN BLACK HISPANIC WHITE	FULL-TIM ADMINIS NO. N 0 0 1	2 4 PE OF PUI ELEMENTARY SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.0 2.4 1.1	2 9 BLIC SCHO / MIDDLE/ JR. HIGH 4 SCHOOL AD NO. 1 50 0 0 2 4 0 0 23 2	OOLS MIDDLE/ SECONDARY 0 CLASS OM. TEA/ % NO0 0 .0 2 .3 19 .0 13 .9 435	SECO SROOM CHER % 0.0 66.7 41.3	EDUCA TECH NO. 1 0	7 15 OTHER 0 ATIONAL/ 4NICAL. % 50.0 0.0 19.6 7.3 23.0	UNIT 0 OFFICE SUI NO. 0 1 16	230 461 COMBINATI 0 E/CLERICAL/ PPORT % 0.0 33.3 34.8	FULL- ST, NO. 2 3 46	252 513 00TAL 17 -TIME 10 10
EM 5 LEMENT 9	AM. INDIA ASIAN BLACK HISPANIC	FULL-TIM ADMINIS NO. 0 0	2 4 PE OF PUI ELEMENTARY SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.0 2.4	2 9 BLIC SCHO / MIDDLE/ JR. HIGH 4 SCHOOL AD NO. 1 50 0 0 2 4 0 0 23 2	OOLS MIDDLE/ SECONDARY 0 CLASS OM. TEA/ % NO0 0 .0 2 .3 19 .0 13	SECO SECO SECO SECO SECO SECO SECO SECO	EDUCA TECH NO. 1 0 9	7 15 OTHER 0 ATIONAL/ HNICAL % 50.0 0.0 19.6 7.3	UNIT O OFFICE SUI NO. 0 1 16 24	230 461 COMBINATION 0 E/CLERICAL/ PPORT % 0.0 33.3 34.8 58.5	FULL- ST/ NO. 2 3 46 41	252 513 OFAL 17 -TIME 10 10 10
EM 5 LEMENT 9 EM 6	AM. INDIA ASIAN BLACK HISPANIC WHITE	FULL-TIM ADMINIS NO. N 0 0 1 1 9	2 4 PE OF PUI ELEMENTARY SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.0 2.4 1.1	2 9 BLIC SCHO / MIDDLE/ JR. HIGH 4 SCHOOL AE NO. 1 50 0 0 2 4 0 0 23 2 26 2	OOLS MIDDLE/ SECONDARY 0 CLASS OM. TEA/ % NO0 0 .0 2 .3 19 .0 13 .9 435	SECO SECO SECO SECO SECO SECO SECO SECO	EDUCA TECH NO. 1 0 9 3 185	7 15 OTHER 0 ATIONAL/ 4NICAL. % 50.0 0.0 19.6 7.3 23.0	UNIT 0 OFFICE SUI NO. 0 1 16 24 154	230 461 COMBINATI 0 E/CLERICAL/ PPORT % 0.0 33.3 34.8 58.5 19.1	FULL- ST. NO. 2 3 46 41 806	252 513 OTAL 17 -TIME AFF 10 10 10
EM 5 ELEMENT 9 EM 6	AM. INDIA ASIAN BLACK HISPANIC WHITE TOTAL	FULL-TIM ADMINIS NO. N 0 0 1 1 9	2 4 PE OF PUI ELEMENTARY SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.0 2.4 1.1 1.1	2 9 BLIC SCHO / MIDDLE/ JR. HIGH 4 SCHOOL AD NO. 1 50 0 0 2 4 0 0 23 2 26 2 0 0	OOLS MIDDLE/ SECONDARY 0 CLASS OM. TEA/ % NO0 0 .0 2 .3 19 .0 13 .9 435 .9 469	SECO SROOM CHER % 0.0 66.7 41.3 31.7 54.0	EDUCA TECH NO. 1 0 9 3 185 198	7 15 OTHER 0 ATIONAL/ 4NICAL % 50.0 0.0 19.6 7.3 23.0 22.0	UNIT 0 OFFICE SUI NO. 0 1 16 24 154 195	230 461 COMBINATI 0 E/CLERICAL/ PPORT % 0.0 33.3 34.8 58.5 19.1 21.7	FULL- ST/ NO. 2 3 46 41 806 898	252 513 OTAL 17 -TIME AFF 10 10 10 10
FEM 5 FLEMENT 9 FEM 6	AM. INDIA ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIA ASIAN BLACK	ENTARY / IIDOLE 1 FULL-TIM ADMINI: NO. N 0 1 9 10 N 0 1	2 4 PE OF PUI ELEMENTARY SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.0 2.4 1.1 1.1 0.0	2 9 BLIC SCHO / MIDDLE/ JR. HIGH 4 SCHOOL AD NO. 1 50 0 0 2 4 0 0 23 2 26 2 0 0 0 0	OOLS MIDDLE/ SECONDARY 0 CLASS OM. TEA/ % NO0 0 2 .3 19 .0 13 .9 435 .9 469 .0 0	SECO SECO SECO SECO SECO SECO SECO SECO	EDUCA TECH NO. 1 0 9 3 185 198	7 15 OTHER 0 ATIONAL/ 4NICAL. % 50.0 0.0 19.6 7.3 23.0 22.0 0.0	UNIT 0 OFFICE SUF NO. 0 1 16 24 154 195	230 461 COMBINATION 0 E/CLERICAL/ PPORT % 0.0 33.3 34.8 58.5 19.1 21.7 0.0	FULL- ST. NO. 2 3 46 41 806 898	252 513 00TAL 17 -TIME AFF 10 10 10 10
TEM 5 ELEMENT 9 TEM 6	- PUBLIC AM. INDIA ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIA ASIAN BLACK HISPANIC	ENTARY / IIDOLE 1 FULL-TIM ADMINI: NO. N 0 1 9 10 N 0 1	2 4 PE OF PUI ELEMENTARY SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.0 2.4 1.1 1.1 0.0 0.0	2 9 BLIC SCHOOL ACT IN THE PROPERTY OF THE PR	OOLS MIDDLE/ SECONDARY 0 CLASS M. TEA/ NO. 0 0 .0 2 .3 19 .0 13 .9 435 .9 469 .0 0 .0 1	SECO SECO SECO SECO SECO MCHER % 0.0 66.7 41.3 31.7 54.0 52.2 0.0 100.0	EDUCA TECH NO. 1 0 9 3 185 198	7 15 OTHER 0 ATIONAL/ 4NICAL % 50.0 0.0 19.6 7.3 23.0 22.0 0.0	UNIT 0 OFFICE SUI NO. 0 1 16 24 154 195 0 0	230 461 COMBINATI 0 E/CLERICAL/ PPORT % 0.0 33.3 34.8 58.5 19.1 21.7 0.0 0.0	FULL- ST. NO. 2 3 46 41 806 898	252 513 OTAL 17 -TIME AFF 10 10 10 10 10
E LEMENT 9	AM. INDIA ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIA ASIAN BLACK	ENTARY / IIDOLE 1 FULL-TIM ADMINI: NO. N 0 1 9 10 N 0 1	2 4 PE OF PUI ELEMENTARY 0 E STAFF STRATOR % 0.0 0.0 2.4 1.1 1.1 0.0 0.0 7.7	2 9 BLIC SCH / MIDDLE/ JR. HIGH 4 SCHOOL AE NO. 1 50 0 0 2 4 0 0 23 2 26 2 0 0 0 0 0 0 0 0 0 0	OOLS MIDDLE/ SECONDARY 0 CLASS M. TEA NO. 0 0 2 3 19 0 13 9 435 9 469 0 0 1 1	SECO SECO CHER % 0.0 66.7 41.3 31.7 54.0 52.2 0.0 100.0 38.5	3 EDUCA TECH NO. 1 0 9 3 185 198 0 0	7 15 OTHER 0 ATIONAL/ HNICAL. % 50.0 0.0 19.6 7.3 23.0 22.0 0.0 0.0 23.1	UNIT 0 OFFICE SUI NO. 0 1 16 24 154 195 0 0 4	230 461 COMBINATI 0 E/CLERICAL/ PPORT % 0.0 33.3 34.8 58.5 19.1 21.7 0.0 0.0 30.8	FULL- ST. NO. 2 3 46 41 806 898 0 1	252 513 OTAL 17

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YR	S. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	34	95	155	48	8	7 86	77	582
PRINCIPALS	0	0	0	0		2 7	8	17
TOTAL	34	95	155	48	8	9 93	85	599
TEM 8 - REVENUE				АМО	UNT	PERCEN	T OF TOTAL	REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		15,67			35.07	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	22,63	3,665		50.65	
	RESTRICTED GR	RANTS-IN-AII)	1,13	8,884		2.55	
	REVENUE IN LIE	U OF TAXES		32	5,214		0.73	
	REVENUE FOR/O	N BEHALF	OF LEA	5	9,483		0.13	
	TOTAL STATE S	OURCES		24,15	7,246		54.06	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GF	RANTS-IN-AII)	4,69	2,317		10.50	
	REVENUE IN LIE	U OF TAXES			0		0.00	
	REVENUE FOR/O	N BEHALF (OF LEA	16	2,033		0.36	
	TOTAL FEDERAL	SOURCES		4,85	4,350		10.86	
TOTAL REVENUE				44,68	4,312		100.00	
OTHER SOURCES OF FU	NDS			78	6,685			
TOTAL REVENUES AND	OTHER SOURCES			45,47	0,997			
TEM 9 - EXPENDIT	TURES		TOTAL	. EXPENDITU	RE	CURRE	NT EXPENDIT	URE
NSTRUCTION			AMOUN	IT	%	AMOUNT		%
REGULAR PROGRAMS			16,382,47	4 3	7.13	16,164,30	4 38	1.84
SPECIAL EDUCATION PI	ROGRAMS		6,037,10		3.68	5,967,50		.34
VOCATIONAL EDUCATIO	N PROGRAMS		759,67		1.72	706,12		.70
OTHER INSTRUCTIONAL	PROGRAMS		886,28		2.01	864,07		.08
SPECIAL PROGRAMS			1,518,53		3.44	1,100,66		1.64
ADULT/CONTINUING ED	UCATION PROGRAM	s	115,00		0.26	115,00		.28
COMMUNITY COLLEGE	PROGRAMS				0.00			1.00
TOTAL INSTRUCTION			25,699,07		8.25	24,917,67	- 5 59	.87
SUPPORT SERVICES PROGE	RAMS		,_,_,					
PUPIL SUPPORT SERVI	CES		1,865,12	5 .	4.23	1,859,81	5 4	.47
INSTRUCTIONAL STAFF	SERVICES		2,119,11		4.80	2,081,55		5.00
SCHOOL ADMINISTRATI	ON		2,412,10		5.47	2,412,10	1 5	5.80
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	s	6,396,34		4.50	6,353,47	5 15	5.27
GENERAL ADMINISTRAT	ION		805,71		1.83	773,83	9 1	.86
BUSINESS SERVICES			354,74	3	0.80	354,74	3 0	.85
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	3.826.35		8.67	3,683,57	3 8	3.85
STUDENT TRANSPORAT	TION SERVICES		2,544,22	7 .	5.77	2,303,17	7 5	5.53
CENTRAL SERVICES			355,10	2	0.80	355,10	2 (.85
TOTAL NON-INSTRUCTE	ONAL SUPPORT SER	VICES	7,886,14	0 1	7.87	7,470,43	4 17	7.95
TOTAL SUPPORT SERV	ICES		14,282,48	1 3	2.37	13,823,90	9 33	3.21
PERATION OF NON-INSTRU	CTIONAL SERVICES		. ,					
FOOD SERVICE OPERA	TIONS		2,993,40	9 :	6.78	2,875,95	2 6	5.91
ENTERPRISE OPERATION	ons				0.00			0.00
COMMUNITY SERVICE O	PERATIONS		2,10		0.00	2,10	0 0	0.01
TOTAL OPERATION OF NON-	INSTRUCTIONAL SE	RVICES	2,995,50		6.79	2,878,05		i.92
FACILITY AQUISITION AND C			250,22		0.57	•		0.00
DEBT SERVICE			891,84		2.02			0.00
TOTAL EXPENDITURES			44,119,13		0.00	41,619,63		0.00
FUND TRANSFER			786,23			. , , ;	. •	
= = = :	AND OTHER USES		44,905,36					

ITEM 10 - SCHOOL SYS	STEM BO	ONDED ST	ATUS					
	В	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT		7,84	0,000	0		290,000	7,5	50,000
OTHER LONG-TERM OBLIGAT	IONS	3-	4,125	0		34,125		0
VESTED COMPENSATED ABSE	ENSES	6,14	2,051	903,972		584,564	6,4	61,459
FIXED ASSETS		45,44	8,088	1,797,398	1,	527,308	45,7	18,178
ITEM 11 - SCHOOL SYS	STEM TA	XATION						
	PARI	SHWIDE		DIST	RICT/WARD		т	DTAL
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTE	RICTS REVENU	JE RE	VENUE
CONSTITUTIONAL TAX	3.75	530,748	0.00	0.00	0		0 5	30,748
RENEWABLE TAX	12.25	1,733,779	0.00	0.00	0		0 1,7	33,779
DEBT SERVICES TAXES	1.40	198,158	0.00	0.00	0		0 1	98,158
TOTAL AD VALOREM TAXES		2,462,685					0 2,4	62,685
			NED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE		. SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	10,905,	752	654.027	11.5	59,779
DISTRICT/WARD SALES AND L			0.00	, 0,000,	0	004,027	1 1,0	0
TOTAL SALES AND USE TAXES	S		2.00	10,905	752	654,027	11,5	59,779
ITEM 12 - YEAR-END I	FIIND BA	LANCE	_					
TEM IE TEATTERD		ILANOL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	ES	155,089	0	0	-54,087	11,860	452,769	565,63
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	o	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	o	0	1
PRIOR YEAR ADJUSTMENT		0	0	0	0	o	0	1
BALANCES AT BEGINNING OF	YEAR	2,716,646	0	0	123,114	1,118,117	184,395	4,142,27
BALANCES AT END OF YEAR		2,871,735	0	0	69,027	1,129,977	637,164	4,707,90
ITEM 13 -STUDENTS BI	EING SE	RVED BY I	XCEPTION	NAL CHILD	REN PRO	GRAM		
					AGE GRO	IPS		
CATEGORY		0-3	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	38	72	10	0	120
2. HARD OF HEARING		0	0	3	6	a	0	9
3. DEAF		0	0	3	2	o	0	5
4. SPEECH/LANGUAGE IMPAIR	RMENTS	0	0	220	46	0	0	266
5. VISUAL IMPAIRMENTS		0	0	1	4	2	0	7
6. EMOTIONAL/BEHAVIORAL D	DISORDERS	3 0	0	42	67	7	0	116
7. ORTHOPEDIC IMPAIRMENT	S	0	0	2	4	0	0	6
8. OTHER HEALTH IMPAIRMEN	NTS	0	0	10	17	1	0	28
9. LEARNING DISABILITIES		0	0	148	333	40	0	521
10. DEAF-BLINDNESS		0	0	C	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	7	4	4	0	15
12. AUTISM		0	0	7	6	1	0	14
13. TRAUMATIC BRAIN INJURY		0	0	1	1	1	0	3
14. INFANT/TODDLER W/ DISAE	BILITIES	2	0	0	0	0	0	2
15. NONCATEGORICAL PRESC	HOOL	0	123	0	0	0	0	123
TOTAL FOR CATEGORIES 1-15		2	123	482	562	66	0	1,235
HOSPITAL/HOMEBOUND		0	1	0	7	0	0	8
EDUCATIONALLY HANDICAPPE	D	C	0	0	0	1	0	1
GIFTED		0	0	87	128	0	0	215
TALENTED		0	0	0	43	2	0	45

ITEM 14 - SCHOOL FOOD SERVICE	<u> </u>	
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2.353	
AVERAGE NUMBER OF LUNCHES DAILY	5.437	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,572,531	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,218,936	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAG		4005.00
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAG	E TEACHER SALARY 1994-95 \$4.380	1995-96 \$4,409

		AMERICA	INDIAN	Δ	SIAN	BLACK	ш	CDANIO			
FEMALE					OIAIT	BLACK	п	SPANIC	WH	ITE	TOTAL
FEMALE MALE			4		17	23		15	1,6	26	1,685
TOTAL			2		28	33		20	1,5	86	1,669
			6		45	56		35	3,2	12	3,354
ITEM 2 - N	ONPU	BLIC ST	UDENT R	EGIST	RATION						
PK	Κ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
187 :	368	324	326	277	304	251	256	244	255	0	2,792
9	10	11	12	SP ED	SECON	DARY	9-12 TO	TAL	GRAN) TOTAL	
144	155	147	116		0		562		3.5	354	
AN	ND AV	ERAGE [MBERSH PAILY AT	IP AT E	INCE (A	DA)	, AVER/			MBERSHIP (ADM),
AN	ND AV	BLIC ME ERAGE [MBERSH PAILY AT	IP AT I	INCE (A	SESSION DA) PK - 8	, AVER			MBERSHIP (
ÆMBERSHIP	AT END	OF SESSIO	AILY A I	IP AT E	INCE (A	DA)	, AVER/	9	-12 -6.0	MBERSHIP (ADM), TOTAL 3,328.0
ÆMBERSHIP VERAGE DAI	AT END	OF SESSK	AILY A I	IP AT I	INCE (A F 2	DA) PK - 8	, AVER/	9 55	-12	MBERSHIP (TOTAL
ÆMBERSHIP IVERAGE DAI	AT END	OF SESSK	AILY A I	IP AT I	INCE (A F 2 2	DA) PK - 8 .772.0	, AVER <i>i</i>	9 55	- 12 66.0	MBERSHIP (TOTAL 3,328.0
MEMBERSHIP IVERAGE DAI	AT END LY MEM	O OF SESSK IBERSHIP ENDANCE	DN	IENDA	INCE (A F 2 2 2	PK - 8 .772.0 .768.3 .670.2		9 55	-12 66.0 60.0	MBERSHIP (TOTAL 3,328.0 3,318.3
ÆMBERSHIP VERAGE DAI	AT END LY MEM LY ATTI	O OF SESSK IBERSHIP ENDANCE	NPUBLIC	IENDA	F 2 2 2 SCHOO	PK - 8 .772.0 .768.3 .670.2	ATES	9 55	-12 66.0 60.0 12.5	MBERSHIP (TOTAL 3,328.0 3,318.3
ÆMBERSHIP VERAGE DAI VERAGE DAI	AT END LY MEM LY ATTI	OF SESSIC BERSHIP ENDANCE R OF NO	NPUBLIC	HIGH	F 2 2 2 SCHOO	PK - 8 .772.0 .768.3 .670.2	ATES	9 56 58 58 58 58	-12 66.0 60.0 12.5	/HITE	TOTAL 3,328.0 3,318.3 3,202.7
MEMBERSHIP IVERAGE DAI IVERAGE DAI TEM 4 - NU	AT END LY MEM LY ATTI	OF SESSIC BERSHIP ENDANCE R OF NO	NPUBLIC	HIGH	F 2 2 2 SCHOO	PK - 8 .772.0 .768.3 .670.2 L GRADU BLACK	ATES	9 56 58 53	-12 66.0 60.0 12.5	/HITE 56	TOTAL 3,328.0 3,318.3 3,202.7 TOTAL 56
MEMBERSHIP VERAGE DAI VERAGE DAI T EM 4 - NU EMALE IALE	AT END LY MEM LY ATTI	OF SESSIC BERSHIP ENDANCE R OF NO	NPUBLIC	HIGH ASIAN	F 2 2 2 SCHOO	PK - 8 .772.0 .768.3 .670.2 L GRADU BLACK	ATES	9 55 55 55 SPANIC 0	-12 66.0 60.0 12.5	/HITE	TOTAL 3,328.0 3,318.3 3,202.7
MEMBERSHIP VERAGE DAI VERAGE DAI VERAGE DAI FEM 4 - NU EMALE ALE DTAL	AT END LY MEM LY ATTI JMBE: AMER	O OF SESSIC BERSHIP ENDANCE R OF NOI	NPUBLIC IN 0 0	HIGH ASIAN	SCHOO	PK - 8 .772.0 .768.3 .670.2 PL GRADU BLACK 0 0	ATES	9 55 55 55 SPANIC 0 0	-12 66.0 60.0 12.5	/HITE 56 59	TOTAL 3,328.0 3,318.3 3,202.7 TOTAL 56 59
MEMBERSHIP AVERAGE DAI AVERAGE DAI TEM 4 - NU EMALE OTAL TEM 5 - NU	AT END LY MEM LY ATTI JMBEI AMEF	O OF SESSIC BERSHIP ENDANCE R OF NOI	NPUBLIC IN 0 0	HIGH ASIAN 0 0 0 0 TONPUI	SCHOO	PK - 8 .772.0 .768.3 .670.2 PL GRADU BLACK 0 0	ATES H	9 55 55 55 SPANIC 0 0	-12 66.0 60.0 12.5	/HITE 56 59	TOTAL 3,328.0 3,318.3 3,202.7 TOTAL 56 59 115

ST. CHARLES 1995-96

		UDENT		,							PK -	12
Δ	MERICAN IN	DIAN	AS	IAN	BLAC	K	HISPANI	С	WHIT	LÉ	TO	TAL
EMALE		8		25	1,65	50	6	66	3,05	59	4,8	308
ALE		5		29	1,68	38	7	73	3,29	94	5,0	289
OTAL		13		54	3,33	38	13	19	6,3	53	9,	397
TEM 2 - 1	PUBLIC ST	JDENT (OCTOBER	1, 1995	ENROLLI	MENT BY	GRADE	.				
PK	К	1	2	3	4	5	6		7	8	PK-8 TOTA	\L
243	854	738	700	752	77 3	774	760	;	852	729	7,175	
9	10	11	12	9-12 TO	TAL	NONG	RADED	G	RAND TO	DTAL		
927	594	628	525	2,67	4	•	48		9,897			
Г ЕМ 3 -	PUBLIC SC	HOOL N	IEMBERS	HIP AT	END OF SE	ESSION,	AVERA	GE DAIL	Y MEN	ABERSI	HP (ADN	1),
1	AND AVERA	IGE DAI	LY ATTEN	IDANCE	(ADA)							
				P	K-8		9-12			TAL		
IEMBERSH	IIP AT END OF	SESSION		7,15			2,497.0		•	655.0		
VERAGE D	AILY MEMBER	SHIP		7,16			2,595.9		•	762.8		
	DAILY ATTENDA			6,80			2,420.5 		9,	221.9		
TEM 4 -	NUMBER C)F PUBL	IC HIGH S								7.0	** & 1
	Al	MERICAN I	NDIAN	ASIAN	BL	ACK	HISP		WHI			TAL
EMALE			1	5		80		3		50		239 241
MALE			0	1		56		4 7		80 30		480
OTAL			1	6		136						
TEM 5 -	NUMBER A											
ELEMENTA	ELEMENT RY MIDD		:LEMENTARY/ SECONDARY	MIDDLE JR. HIG			NDARY	OTHER	UNIT	COMBINAT	ION TO	TAL
12	1		0	3	0		2	0	0	0		8
	1 PUBLIC FU	LL-TIME		3		ASSROOM		0 ATIONAL/		O /CLERICAL/		
		LL-TIME	STAFF	3 SCHOOL	CLA	ASSROOM EACHER	EDUCA		OFFICE			IME
			STAFF		CLA	EACHER	EDUCA	TIONAL/	OFFICE	CLERICAL/PPORT	' FULL-1	FIME
TEM 6 -		ADMINIS	STAFF TRATOR % 0.0	SCHOOL	CLA ADM. TE % NO 0.0 1	EACHER). % 100.0	EDUCA TECA NO. 0	ATIONAL/ HNICAL % 0.0	OFFICE SUF NO. 0	CLERICAL/PPORT % 0.0	FULL-1 STA NO.	FIME FF
TEM 6 -	PUBLIC FU AM. INDIAN ASIAN	ADMINIS NO. 0	STAFF TRATOR % 0.0 0.0	SCHOOL A	CLA ADM. TE % NO 0.0 1	EACHER). % 100.0) 0.0	EDUCA TECA NO. 0	MTIÓNAL/ HNICAL % 0.0 0.0	OFFICE. SUF NO. 0	/CLERICAL/ PPORT % 0.0 100.0	FULL-1 STA NO. 1	FIME FF 100
TEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 0 2	STAFF TRATOR % 0.0	SCHOOL AND.	CLA ADM. TE % NO 0.0 1 0.0 0	EACHER). % 100.0) 0.0 5 32.0	EDUCA TECH NO. 0 0	MICAL/ HNICAL % 0.0 0.0 22.6	OFFICE. SUF NO. 0 1 126	/CLERICAL/ PPORT % 0.0 100.0 42.4	FULL-1 STA NO. 1 1 297	10- 10- 10-
TEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS NO. 0 0 2	E STAFF TRATOR % 0.0 0.0 0.7 0.0	SCHOOL A NO. 0 0 7 0	CLA ADM. TE % NC 0.0 1 0.0 0 2.4 95 0.0 5	EACHER). % 100.0) 0.0 5 32.0 5 55.6	EDUCA TECH NO. 0 0 67	MICAL % 0.0 0.0 22.6 33.3	OFFICE SUF NO. 0 1 126	/CLERICAL/ PPORT % 0.0 100.0 42.4 11.1	FULL-1 STA NO. 1 1 297	104 104 104 104
ГЕМ 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIS NO. 0 0 2 0 8	E STAFF TRATOR % 0.0 0.0 0.7 0.0 1.0	SCHOOL A NO. 0 0 7 0 15	CLA ADM. TE % NC 0.0 1 0.0 0 2.4 95 0.0 5 1.9 425	EACHER 100.0 0.0 32.0 55.6 55.4	EDUCA TECH NO. 0 0 67 3	**************************************	OFFICE. SUF NO. 0 1 126 1 176	/CLERICAL/ PPORT % 0.0 100.0 42.4 11.1 22.7	FULL-1 STA NO. 1 1 297 9 775	10 10 10 10
TEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS NO. 0 0 2	E STAFF TRATOR % 0.0 0.0 0.7 0.0	SCHOOL A NO. 0 0 7 0	CLA ADM. TE % NC 0.0 1 0.0 0 2.4 95 0.0 5	EACHER 100.0 0.0 32.0 55.6 55.4	EDUCA TECH NO. 0 0 67	**************************************	OFFICE. SUF NO. 0 1 126 1 176 304	/CLERICAL/ /PORT % 0.0 100.0 42.4 11.1 22.7 28.1	FULL-1 STA NO. 1 1 297 9 775 1,083	10 10 10 10 10
TEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIS NO. 0 0 2 0 8	E STAFF TRATOR % 0.0 0.0 0.7 0.0 1.0	SCHOOL A NO. 0 0 7 0 15	CLA ADM. TE % NC 0.0 1 0.0 0 2.4 95 0.0 5 1.9 425 2.0 530	EACHER). % 100.0) 0.0 5 32.0 5 55.6 9 55.4 0 48.9	EDUCA TECH NO. 0 0 67 3 147 217	**************************************	OFFICE. SUF NO. 0 1 126 1 176 304	% 0.0 100.0 42.4 11.1 22.7 28.1 0.0	FULL-1 STA NO. 1 1 297 9 775 1,083	10 10 10 10 10 10
TEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIS NO. 0 0 2 0 8 10	E STAFF TRATOR % 0.0 0.0 0.7 0.0 1.0 0.9	SCHOOL . NO. 0 7 0 15	CLA ADM. TE % NC 0.0 1 0.0 0 2.4 95 0.0 5 1.9 425 2.0 530	EACHER). % 100.0) 0.0 5 32.0 5 55.6 9 55.4 0 48.9	EDUCA TECH NO. 0 0 67 3 147 217	NTIONAL/ HNICAL % 0.0 0.0 22.6 33.3 19.0 20.0	OFFICE. SUF NO. 0 1 126 1 176 304 0	% 0.0 100.0 42.4 11.1 22.7 28.1 0.0 0.0	FULL-1 STA NO. 1 1 297 9 775 1,083	10 10 10 10 10
TEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIS NO. 0 0 2 0 8 10	E STAFF TRATOR % 0.0 0.0 0.7 0.0 1.0 0.9	SCHOOL . NO. 0 7 0 15 22	CLA ADM. TE % NC 0.0 1 0.0 0 2.4 95 0.0 5 1.9 425 2.0 530 0.0 0 1.5 14	EACHER). % 100.0) 0.0 5 32.0 5 55.6 9 55.4 0 48.9 0 0.0 1 21.2	EDUCA TECH NO. 0 0 67 3 147 217 0 0	NTIONAL/ HNICAL % 0.0 0.0 22.6 33.3 19.0 20.0 0.0 9.1	OFFICE. SUF NO. 0 1 126 1 176 304 0 45	/CLERICAL/ PPORT % 0.0 100.0 42.4 11.1 22.7 28.1 0.0 0.0 68.2	FULL-1 STA NO. 1 1 297 9 775 1,083 0 0 66	100 100 100 100 100 100 100 100 100 100
TEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIS NO. 0 0 2 0 8 10	E STAFF TRATOR % 0.0 0.0 0.7 0.0 1.0 0.9 0.0	SCHOOL A NO. 0 0 7 0 15 22 0	CLAADM. TE % NC 0.0 1 0.0 0 2.4 95 0.0 5 1.9 425 2.0 530 0.0 0	EACHER). % 1 100.0) 0.0 5 32.0 5 55.6 9 55.4 0 48.9 0 0.0 0 0.0 4 21.2 0 0.0	EDUCA TECH NO. 0 0 67 3 147 217 0 0 6	1110NAL/ HNICAL % 0.0 0.0 22.6 33.3 19.0 20.0 0.0 9.1 0.0	OFFICE. SUF NO. 0 1 126 1 176 304 0 0 45	/CLERICAL/ PPORT % 0.0 100.0 42.4 11.1 22.7 28.1 0.0 0.0 68.2 0.0	FULL-1 STA NO. 1 1 297 9 775 1,083 0 0 66	10 10 10 10 10 10
	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 0 2 0 8 10 0	E STAFF TRATOR % 0.0 0.0 0.7 0.0 1.0 0.9 0.0 0.0 0.0	SCHOOL A NO. 0 0 7 0 15 22 0 0	CLA ADM. TE % NC 0.0 1 0.0 0 2.4 95 0.0 5 1.9 425 2.0 530 0.0 0 0.0 0 1.5 14	EACHER). % 100.0). 0.0 5 32.0 5 55.6 9 55.4 0 48.9 0 0.0 0 0.0 4 21.2 0 0.0	EDUCA TECH NO. 0 0 67 3 147 217 0 0	NTIONAL/ HNICAL % 0.0 0.0 22.6 33.3 19.0 20.0 0.0 9.1	OFFICE. SUF NO. 0 1 126 1 176 304 0 45	/CLERICAL/ PPORT % 0.0 100.0 42.4 11.1 22.7 28.1 0.0 0.0 68.2	FULL-1 STA NO. 1 1 297 9 775 1,083 0 0 66	10- 10- 10-

	O-1 YRS.	12 980	4 10 200	44 44 3750	45 45 155			_
CLASSROOM TEACHERS		1-3 YRS. 87		11-14 YRS.			25 + YRS.	TOTAL
PRINCIPALS	, 20	0	169 0	82 0	106	86	85	641
TOTAL	26	87	169	62	6 1 12	6 92	6 91	18 65 9
ITEM 8 - REVENUE				_ 				
LOCAL SOURCES:	TOTALLOOM			AMO		PERCEN	T OF TOTAL R	EVENU
STATE SOURCES:	TOTAL LOCAL SO			42,52			62.64	
STATE SOUNCES;	UNRESPICTED			19,68			29.00	
	RESTRICTED GR				4,399		1.36	
	REVENUE IN LIEU				4,343		0.42	
	REVENUE FOR/C		OF LEA		68,437 20,960,551		0.10	
FEDERAL SOURCES:	TOTAL STATE SO		A IIIS				30.88	
FEDERAL SOURCES:	UNRESETTICTED OF			150		0.00		
	RESTRICTED GR)	4.234,200			6.24	
	REVENUE IN LIEU				0		0,00	
	REVENUE FOR/O		JF LEA		2,247		0.24	
TOTAL REVENUE	SOURCES		4,390	-		6.48		
			67,880	-		100.00		
OTHER SOURCES OF FUI TOTAL REVENUES AND C				3,133				
				68,073				
TEM 9 - EXPENDIT	URES			EXPENDITUI			NT EXPENDITURE	
NSTRUCTION			AMOUN	1	%	AMOUNT	%	'
REGULAR PROGRAMS			23,438,951	36	.07	23,138,639	9 40.34	
SPECIAL EDUCATION PR	IOGRAMS		6,938,884	10	.68	6,878,18	6 11.99	
VOCATIONAL EDUCATION	N PROGRAMS		947,951	1	.46	811,81	1.42	
OTHER INSTRUCTIONAL	PROGRAMS		1,086,661	1	.67	1,083,66	1 1.89	
SPECIAL PROGRAMS			1,539,111	2	.37	1,353,50	7 2.36	
ADULT/CONTINUING EDU	ICATION PROGRAMS	i	375,885	0	.58	375,88	5 0.66	
COMMUNITY COLLEGE P	ROGRAMS		0	0	.00		0.00	
TOTAL INSTRUCTION			34,327,443	52	.82	33,641,688	3 58.65	
UPPORT SERVICES PROGRA	AMS							
PUPIL SUPPORT SERVIC	ES		2,635,221	4	.05	2,635,176	5 4.59	
INSTRUCTIONAL STAFF S	SERVICES		3,059,215	4	.71	3,043,523	3 5.31	
SCHOOL ADMINISTRATIO	IN .		3,300,165	5.	.08	3,261,827	7 5.69	
TOTAL INSTRUCTIONAL S	SUPPORT SERVICES		8,994,601	13.	.84	8,940,526	15.59	
GENERAL ADMINISTRATION	ON		2,083,928	3.	.21	2,083,928		
BUSINESS SERVICES			634,729	0.	98	634,729		
OPERATION AND MAINTE	NANCE OF PLANT S	ERVICES	5,003,921	7.	70	4,998,636		
STUDENT TRANSPORATE	ON SERVICES		3,276,586	5.	04	3,267,001		
CENTRAL SERVICES			1,121,731	1.	73	748,835		
TOTAL NON-INSTRUCTION	NAL SUPPORT SERV	ICES	12,120,895	18.	65	11,733,129		
TOTAL SUPPORT SERVICE	ES		21,115,496	32.		20,673,655		
PERATION OF NON-INSTRUC	TIONAL SERVICES					, ,		
FOOD SERVICE OPERATION	ONS		2,952,565	4.	54	2,930,766	5.11	
ENTERPRISE OPERATION	ıs		0		00	0		
COMMUNITY SERVICE OF	PERATIONS		118,597		18	118,597		
OTAL OPERATION OF NON-IN	ISTRUCTIONAL SERV	VICES	3,071,162		73	3,049,363		
ACILITY AQUISITION AND CO	NSTRUCTION SERVI	CES	1,883,113		90	0,010,000		
EBT SERVICE			4,591,081		06	0		
OTAL EXPENDITURES			64,988,295	100.4		57,364,706		
UND TRANSFER			183,791			5.,555,100	.00.00	
OTAL ALL EXPENDITURES AI	ND OTHER USES		65,172,086					

	BE	GINNING BA	LANCE	ADDITIONS	DELI	ETIONS	ENDING BAL	
SONDED DEBT		27,63	7,000	0	•	05,000	25,43	•
OTHER LONG-TERM OBLIGATI	ONS	5,26	5,000	0		13,000		2,000
ESTED COMPENSATED ABSE	NSES	8,72	0,524	7,071,822		55,768	12,73	
FIXED ASSETS		71,16	5,517	659,543		12,916	71,81	2,144
TEM 11 - SCHOOL SYS	TEM TA	XATION						
		SHWIDE		DISTR	ICT/WARD		то	TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	REV	ENUE
CONSTITUTIONAL TAX	4,16	1,701,627	0.00	0.00	0		0 1,70	1,627
RENEWABLE TAX	48.64	19,866,518	0.00	0.00	0		0 19.86	66,518
DEBT SERVICES TAXES	8.70	3,588,120	0.00	0.00	0		0 3,58	38,120
TOTAL AD VALOREM TAXES		25,156,265					0 25,15	56,265
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
DADVOLUBRIDE CALEC AND LICE	TAVEC		2.00	14,173.	391	1,107.521	15,2	30,912
PARISHWIDE SALES AND USE DISTRICT/WARD SALES AND U		ı	0.00	1-1,110,	0	0	•	0
TOTAL SALES AND USE TAXE			2.00	14,173,	391	1,107,521	15,2	30,912
ITEM 12 - YEAR-END		NI ANCE						
HEM IZ - TEAM-ENU	, VIIU 6)	-LAIVE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV./OTHER SOUR	CES	2,395,390	-1	-1	70,108	294,077	142,020	2,901,5
RESIDUAL EQUITY TRANSFER	RIN	0	0	C	0	0	0	
RESIDUAL EQUITY TRANSFER	TUO F	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		-29,501	-4	-1	2	0	0	-29,50
BALANCES AT BEGINNING OF	YEAR	3,384,957	4	1	295,717	3,211,373	154,975	7,047,0
BALANCES AT END OF YEAR		5,750,846	-1	-1	365,827	3,505,450	296,995	9,919,1
ITEM 13 -STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILI				
					AGE GRO		80 UD	TOTAL
CATEGORY		C)-2 3-	5 6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES			0	0 23	39	14	0	76
2. HARD OF HEARING				0 3	4	0	0	7
3. DEAF			-	0 0	0	0	0	300
4. SPEECH/LANGUAGE IMPA	IRMENTS		_	0 255		2 0	0	30.
5. VISUAL IMPAIRMENTS			•	0 3		10	0	130
6. EMOTIONAL/BEHAVIORAL		RS .	_	0 44 0 9		0	0	18
7. ORTHOPEDIC IMPAIRMEN			-	0 11		0	0	2
8. OTHER HEALTH IMPAIRM	ENIS		_	0 125		14	0	334
9. LEARNING DISABILITIES			-	a 0		0	0	
10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES			•	0 1	_	0	0	
12. AUTISM			•	0 3		2	0	,
13. TRAUMATIC BRAIN INJUR	١٧		•	0 0		0	0	:
14, INFANT/TODDLER W/ DIS			-	0 0		0	0	2
15. NONCATEGORICAL PRES			0 12		0	٥	0	12
TOTAL FOR CATEGORIES 1-			25 12		390	42	0	1,05
HOSPITAL/HOMEBOUND				0 1		1	0	
EDUCATIONALLY HANDICAP	PED		0	0 0		1	0	
GIFTED			0	3 127	162	1	0	29
· 					3 215	9	0	29

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,409	
AVERAGE NUMBER OF LUNCHES DAILY	5,891	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,311,281	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,577,435	
OURDENT EVERYOUTURE BEG OTHER	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	\$6,044	\$5,897
NERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,968	\$32,331

		JBLIC ST									
		AMERIC	AN INDIAN	AS	SIAN	BLACK	H	ISPANIC	WH	ITE	TOTAL
FEMALE			0		4	37		9	3	23	373
MALE			0		4	33		2	3	34	373
TOTAL			0		8	70		11	6	57	746
ITEM 2 -	NONPL	JBLIC ST	UDENT R	EGISTF	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
22	125	85	92	79	81	73	79	71	39	0	746
9	10	11	12	SP ED	SECOND	DARY	9-12 TC	TAL	GRANI) TOTAL	
0	0	0	0		0		0		7	46	
TEM 3 -	NONPL AND AV	JBLIC ME /ERAGE	MBERSH DAILY AT	IP AT E	ND OF NCE (A	SESSION DA)	l, AVER	AGE DA	ILY ME	MBERSHIP (ADM),
ТЕМ 3 -	NONPL AND AV	JBLIC ME /ERAGE	MBERSH DAILY AT	IP AT E TENDA	NCE (A	DA)	I, AVER				
	AND AV	JBLIC ME /ERAGE D OF SESSI	DAILY AT	IP AT E	NCE (A P	SESSION DA) PK - 8 747.0	I, AVER		- 12		TOTAL
MEMBERSI	AND AV	/ERAGE	DAILY AT	IP AT E	NCE (A	DA) PK - 8	, AVER				
MEMBERSI IVERAGE I	AND AV HIP AT EN DAILY MEN	/ERAGE D OF SESSI	DAILY AT	IP AT E	NCE (A	DA) PK - 8 747.0	l, AVER		-12 0.0		TOTAL 747.0
MEMBERSI AVERAGE I	AND AV HIP AT EN DAILY MEN	D OF SESSI	DAILY AT	TENDA	NCE (A	DA) PK - 8 747.0 742.2 719.4			-12 0.0 0.0		TOTAL 747.0 742.2
MEMBERSI NVERAGE I	HIP AT EN DAILY MEN DAILY ATT	D OF SESSI	ON PUBLIC	TENDA	NCE (A F SCHOO	DA) PK - 8 747.0 742.2 719.4	ATES		0.0 0.0 0.0 0.0		TOTAL 747.0 742.2
MEMBERSI IVERAGE I IVERAGE I	HIP AT EN DAILY MEN DAILY ATT	D OF SESSI MBERSHIP FENDANCE	ON PUBLIC	HIGH S	NCE (A F SCHOO	PK - 8 747.0 742.2 719.4 L GRADU	ATES	•	0.0 0.0 0.0 0.0	MBERSHIP (TOTAŁ 747.0 742.2 719.4
MEMBERSI IVERAGE I IVERAGE I TEM 4 -	HIP AT EN DAILY MEN DAILY ATT	D OF SESSI MBERSHIP FENDANCE	ON ON ON ON ON ON ON ON ON ON ON ON ON O	HIGH S	NCE (A F SCHOO	PK - 8 747.0 742.2 719.4 L GRADU BLACK	ATES	ISPANIC	0.0 0.0 0.0 0.0	MBERSHIP (TOTAL 747.0 742.2 719.4 TOTAL
MEMBERSI VERAGE I VERAGE I TEM 4 - EMALE IALE	HIP AT EN DAILY MEN DAILY ATT	D OF SESSI MBERSHIP FENDANCE	ON ON ON ONPUBLIC AN O	HIGH S	NCE (A F SCHOO	PK - 8 747.0 742.2 719.4 L GRADU BLACK 0	ATES	ISPANIC 0	0.0 0.0 0.0 0.0	MBERSHIP (WHITE	TOTAL 747.0 742.2 719.4 TOTAL 0
MEMBERSI VERAGE I VERAGE I TEM 4 - EMALE IALE OTAL	HIP AT EN DAILY MEN DAILY ATI NUMBE AME	D OF SESSI MBERSHIP TENDANCE ER OF NO	ON ON ON ON ON ON O O O O O O O O O O O	HIGH S	NCE (A F SCHOO	PK - 8 747.0 742.2 719.4 L GRADU BLACK 0 0	ATES	ISPANIC 0 0	0.0 0.0 0.0 0.0	WHITE 0 0	TOTAL 747.0 742.2 719.4 TOTAL 0 0
MEMBERSI AVERAGE I AVERAGE I TEM 4 - TEMALE MALE TOTAL	HIP AT EN DAILY MEN DAILY ATT NUMBE	D OF SESSI MBERSHIP TENDANCE ER OF NO	ON ON ONPUBLIC AN OOO O O O O O O O O O O O O O O O O	HIGH S ASIAN O ONPUE	NCE (A F SCHOO	PK - 8 747.0 742.2 719.4 L GRADU BLACK 0 0	IATES H	ISPANIC 0 0	0.0 0.0 0.0 0.0	WHITE 0 0	TOTAL 747.0 742.2 719.4 TOTAL 0 0

ST. HELENA 1995-96

	PUBLIC ST	UDENT (OCTOBER	(1, 1995	CMUOFFIAN		EITHE	// I O	D 0=	DLII	DI	40
~	MERICAN IN			IAN	BLACK		HISPANI		WHI.		PK - TOT	
EMALE		0		5	729			0	-	71	8	05
M ALE		0		1	783			1		85		170
OTAL		0		6	1,512			1	1!	56	1,6	75
TEM 2 - 1	PUBLIC ST	JDENT C	CTOBER	1, 1995	ENROLLM	ENT BY	GRADE					
PK	К	1	2	3	4	5	6		7	8 P	ATOT 8->	L
53	134	141	128	139	127	137	107	,	129	113	1,208	
9	10	11	12	9-12 TOT	AL	NONG	RADED	GI	RAND TO	DTAL		
169	101	90	88	448		1	9		1,675	5		
	PUBLIC SC				ND OF SES (ADA)	SION,	AVERA	GE DAIL	Y MEI	MBERSHI	P (ADN	۹),
				PK	-8		9-12		TC	TAL		
MEMBERSH	HIP AT END OF	SESSION		1,257	7.0		435.0		1,	692.0		
VERAGE C	AILY MEMBER	SHIP		1,226	5.0		441.5			667.5		
AVERAGE [DAILY ATTENDA	ANCE		1,154	l.1 		401.0		1.	.555.1		
ITEM 4 -	NUMBER ()F PUBL	IC HIGH	SCHOOL	GRADUAT	ES						
	Al	MERICAN II	NDIAN	ASIAN	BLA	CK	HISP	ANIC	WH		то	TAL
FEMALE			0	0		36		0		2		38 30
Male			0	1		28		0 0		1 3		68
TOTAL			0	1		64						
ITEM 5 -	NUMBER A	ND TYP	E OF PUE									
	ELEMENT	ARY/ E	LEMENTARY/	MIDDLE/		OEC/	NDARY	OTHER	UNIT	COMBINATIO	N TO	TAL
ELEMENTA	יים או איי	LE	SECONDARY	JR. HIGH	SECONDARY	SEC						
ELEMENTA 1	1		SECONDARY 0	JR. HIGH	0	SEC	1	0	0	0		3
1	,		0		0	SROOM		0 ATIONAL/	OFFICE	E/CLERICAL/	FULL-1	3 FIME
1	1		o E STAFF		0 CLAS	SROOM CHER	EDUCA TECH	ATIONAL/ HNICAL	OFFICE SU	E/CLERICAL/ PPORT	FULL-1	3 TIME
1	1	JLL-TIME	o E STAFF	SCHOOL A	O CLAS	SROOM CHER %	EDUCA TECH NO.	ATIONAL/ HNICAL %	OFFICE SU NO.	E/CLERICAL/ PPORT %	FULL-1 STA NO.	3 FIME NFF
1 ITEM 6 -	PUBLIC FU	JLL-TIME ADMINIS NO. 0	0 E STAFF TRATOR % 0.0	SCHOOL A NO. 0	0 CLAS DM: TEA % NO. 0.0 0	SROOM CHER % 0.0	EDUCA TECH NO.	ATIONAL/ HNICAL % 0.0	OFFICE SU NO.	E/CLERICAL/ PPORT % 0.0	FULL-1 STA NO. 0	3 FIME VEF %
1 ITEM 6 -	PUBLIC FU AM. INDIAN ASIAN	ADMINIS NO. 0	0 E STAFF TRATOR % 0.0 0.0	SCHOOL A NO. 0	0 CLAS DM. TEA % NO. 0.0 0	SROOM CHER % 0.0 0.0	EDUCA TECI NO. 0	ATIONAL/ HNICAL % 0.0 0.0	OFFICE SU NO. 0	E/CLERICAL/ PPORT % 0.0 0.0	FULL-T STA NO. 0	3 FIME VEF 0.1
1 ITEM 6 -	AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 0 2	0 E STAFF TRATOR % 0.0 0.0	SCHOOL A NO. 0 0	0 CLAS DM. TEA % NO. 0.0 0 0.0 0 1.4 65	SROOM CHER % 0.0 0.0 47.1	EDUCA TECI NO. 0 0	ATIONAL/ HNICAL % 0.0 0.0 18.8	OFFICE SU NO. 0 0	E/CLERICAL/ PPORT % 0.0 0.0 31.2	FULL-1 STA NO. 0 0	3 FIME % 0.1 0.0
1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS' NO. 0 0 2	0 E STAFF TRATOR % 0.0 0.0 1.4 0.0	SCHOOL A NO. 0 0 2	0 CLAS DM. TEA % NO. 0.0 0 0.0 0 1.4 65	SROOM .CHER % 0.0 0.0 47.1 100.0	EDUCA TECI NO. 0 0 26	% 0.0 0.0 18.8 0.0	OFFICE SU NO. 0 0 43	E/CLERICAL/ PPORT % 0.0 0.0 31.2 0.0	FULL-1 STA NO. 0 0 138	3 FIME % 0: 0. 100.
1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIS NO. 0 0 2 0 3	0 E STAFF TRATOR % 0.0 0.0 1.4 0.0 7.7	0 SCHOOL A NO. 0 0 2 0	0 CLAS DM. TEA % NO. 0.0 0 0.0 0 1.4 65 0.0 1 0.0 11	SROOM CHER % 0.0 0.0 47.1 100.0 28.2	EDUCA TECH NO. 0 0 26 0	% 0.0 0.0 18.8 0.0 30.8	OFFICE SU NO. 0 0 43 0	E/CLERICAL/ PPORT % 0.0 0.0 31.2 0.0 33.3	FULL-1 STA NO. 0 0 138 1	3 FIME 9, 0, 100, 100,
1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS' NO. 0 0 2	0 E STAFF TRATOR % 0.0 0.0 1.4 0.0 7.7 2.8	0 SCHOOL A NO. 0 0 2 0 0	0 CLAS DM. TEA % NO. 0.0 0 1.4 65 0.0 1 0.0 11 1.1 77	SROOM CHER % 0.0 0.0 47.1 100.0 28.2 43.3	EDUCA TECI NO. 0 0 26 0 12	**************************************	OFFICE SU NO. 0 0 43 0 13	PPORT % 0.0 0.0 31.2 0.0 33.3 31.5	FULL-1 STA NO. 0 0 138 1 39	3 FIME 9 0. 100. 100.
1 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TIME ADMINIS NO. 0 0 2 0 3 5	0 E STAFF TRATOR % 0.0 0.0 1.4 0.0 7.7 2.8 0.0	0 SCHOOL A NO. 0 0 2 0 0 2	0 CLAS DM. TEA % NO. 0.0 0 0.0 0 1.4 65 0.0 1 0.0 11 1.1 77	SROOM ACHER % 0.0 0.0 47.1 100.0 28.2 43.3 0.0	EDUCA TECH NO. 0 0 26 0 12 38	ATIONAL/ HNICAL % 0.0 0.0 18.8 0.0 30.8 21.3	OFFICE SU NO. 0 0 43 0 13 56	E/CLERICAL/ PPORT % 0.0 0.0 31.2 0.0 33.3 31.5	FULL-1 STA NO. 0 0 138 1 39 178	3 FIME 0. 0. 100. 100. 100.
1 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JLL-TIME ADMINIS NO. 0 0 2 0 3	0 E STAFF TRATOR % 0.0 0.0 1.4 0.0 7.7 2.8 0.0 0.0	0 SCHOOL A NO. 0 2 0 0 2	0 CLAS DM. TEA % NO. 0.0 0 0.0 0 1.4 65 0.0 1 0.0 11 1.1 77 0.0 0 0.0 0	SROOM .CHER % 0.0 0.0 47.1 100.0 28.2 43.3 0.0 0.0	EDUCA TECI NO. 0 0 26 0 12 38	ATIONAL/ HNICAL % 0.0 0.0 18.8 0.0 30.8 21.3	OFFICE SU NO. 0 0 43 0 13 56 0 0	% 0.0 0.0 31.2 0.0 33.3 31.5 0.0 0.0	FULL-T STA NO. 0 0 138 1 39 178	3 FIME 9 0. 100. 100. 100.
1 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JLL-TIME ADMINIS NO. 0 0 2 0 3 5	0 E STAFF TRATOR % 0.0 0.0 1.4 0.0 7.7 2.8 0.0 0.0 2.3	0 SCHOOL A NO. 0 2 0 0 2 0 0 2	0 CLAS DM. TEA % NO. 0.0 0 0.0 0 1.4 65 0.0 1 0.0 11 1.1 77 0.0 0 0.0 0 6.8 18	SROOM CHER % 0.0 0.0 47.1 100.0 28.2 43.3 0.0 0.0 40.9	EDUCA TECI NO. 0 0 26 0 12 38 0	ATIONAL/ HNICAL % 0.0 0.0 18.8 0.0 30.8 21.3 0.0 0.0	OFFICE SU NO. 0 0 43 0 13 566 0 0 22	PPORT % 0.0 0.0 31.2 0.0 33.3 31.5 0.0 0.0 50.0	FULL-T STA NO. 0 0 138 1 39 178 0 0	33 STIME SEE 100. 100. 100. 100. 100. 100. 100. 10
1 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIME ADMINIS NO. 0 2 0 3 5	0 E STAFF TRATOR % 0.0 0.0 1.4 0.0 7.7 2.8 0.0 0.0 2.3 0.0	0 SCHOOL A NO. 0 2 0 0 2	0 CLAS DM. TEA % NO. 0.0 0 0.0 0 1.4 65 0.0 1 0.0 11 1.1 77 0.0 0 0.0 0 6.8 18 0.0 0	SROOM CHER % 0.0 0.0 47.1 100.0 28.2 43.3 0.0 0.0 40.9 0.0	EDUCA TECI NO. 0 0 26 0 12 38 0 0	ATIONAL/ HNICAL % 0.0 0.0 18.8 0.0 30.8 21.3 0.0 0.0	OFFICE SU NO. 0 0 43 0 13 56 0 0 222 0	PPORT % 0.0 0.0 31.2 0.0 33.3 31.5 0.0 0.0 50.0	FULL-1 STA NO. 0 0 138 1 39 178 0 0	3 TIME 0. 100. 100. 100. 100. 100. 100. 100.
1 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JLL-TIME ADMINIS NO. 0 2 0 3 5 0 1	0 E STAFF TRATOR % 0.0 0.0 1.4 0.0 7.7 2.8 0.0 0.0 2.3	0 SCHOOL A NO. 0 2 0 0 2 0 0 2	0 CLAS DM. TEA % NO. 0.0 0 0.0 0 1.4 65 0.0 1 0.0 11 1.1 77 0.0 0 0.0 0 6.8 18	SROOM CHER % 0.0 0.0 47.1 100.0 28.2 43.3 0.0 0.0 40.9	EDUCA TECI NO. 0 0 26 0 12 38 0 0	ATIONAL/ HNICAL % 0.0 0.0 18.8 0.0 30.8 21.3 0.0 0.0	OFFICE SU NO. 0 0 43 0 13 566 0 0 22	PPORT % 0.0 0.0 31.2 0.0 33.3 31.5 0.0 0.0 50.0 0.0 35.7	FULL-T STA NO. 0 0 138 1 39 178 0 0	3 FIME VFF 0.0

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	15	10	19	8	13	10	26	101
PRINCIPALS	0	0	0	0	0	0	3	3
TOTAL	15	10	19	8	13	10	29	104
ITEM 8 - REVENUE				AMO	LINIT	DERCEN	T OF TOTAL	BEVENIII
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			0,549	TEHOEN	10.66	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		, 0,996		64.33	
	RESTRICTED GE	RANTS-IN-AII)		0,194		4.65	
	REVENUE IN LIE	U OF TAXES		3	9,120		0.53	
	REVENUE FOR/C	N BEHALF (OF LEA		0		0.00	
	TOTAL STATE S	DURCES		5,09	0,310		69.51	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GR	RANTS-IN-AII)	1,41	3,699		19.30	
	REVENUE IN LIE	U OF TAXES			0		0.00	
	REVENUE FOR/O	N BEHALF (OF LEA	3	8,502		0.53	
	TOTAL FEDERAL	. SOURCES		1,45	2,201		19.83	
TOTAL REVENUE				7,32	3,060		100.00	
OTHER SOURCES OF FU	NDS			13	6,670			
TOTAL REVENUES AND	OTHER SOURCES			7,45	9,730			
TEM 9 - EXPENDIT	TURES		TOTAL	EXPENDITU		CURRE!	IT EXPENDIT	URE %
NSTRUCTION			AMOUN		%	AMOUNT		70
REGULAR PROGRAMS			2,179,460) 29	9.74	2.179,46) 30	0.64
SPECIAL EDUCATION P	ROGRAMS		735,324	10	0.03	722,778	3 10	0.16
VOCATIONAL EDUCATION	ON PROGRAMS		258.380) ;	3.53	235,125	5 (3.31
OTHER INSTRUCTIONAL	PROGRAMS		76,494	1	1.04	63,95	3 (0.90
SPECIAL PROGRAMS			502,402	2 (5. 8 6	493,100	3 6	6.93
ADULT/CONTINUING ED	UCATION PROGRAM	S	65,089) (0.89	62,00	1 (0.87
COMMUNITY COLLEGE	PROGRAMS		() (0.00	(0.00
TOTAL INSTRUCTION			3,817,149	5	2.09	3,756,42	j 52	2.82
SUPPORT SERVICES PROGE								_
PUPIL SUPPORT SERVI			245,656		3.35	245,650		3.45
INSTRUCTIONAL STAFF			400,516		5.47	396,250	•	5.57
SCHOOL ADMINISTRATI		_	407,922		5.57	407,25		5.73
TOTAL INSTRUCTIONAL		8	1,054,094		4.38	1,049,16		4.75
GENERAL ADMINISTRA	HON		229,824		3.14	229,82		3.23
BUSINESS SERVICES	CHANGE OF DUANT	05014050	141,124		1.93	141,124		1.98
OPERATION AND MAINT		SERVICES	453,975		6.19	442,41		6.22 1.13
STUDENT TRANSPORAT CENTRAL SERVICES	IONSERVICES		792,372		0.81	791,694		0.19
TOTAL NON-INSTRUCTI	ONAL SUIDDOOT SED	VICES	13,857		0.19 n.ne	13,85 1,618,91		2.76
TOTAL SUPPORT SERV		VICES	1,631,152		2.26			7.51
OPERATION OF NON-INSTRU			2,685,246	, 31	5.64	2,668,07	. 3,	
FOOD SERVICE OPERA			684,565	ξ ,	9.34	682,73	n (9.60
ENTERPRISE OPERATION			684,563		9.34 0.00			0.00
COMMUNITY SERVICE (5,032		0.00	5,03		0.07
TOTAL OPERATION OF NON		RVICES	689,597		9.41	687,76		9.67
FACILITY AQUISITION AND C			128,529		1.75	-		0.00
DEBT SERVICE			7,695		0.11			0.00
TOTAL EXPENDITURES			7,328,216		0.00	7,112,26		0.00
FUND TRANSFER			136,670			.,		
· · · · · · · · · · · · · · · · · ·	AND OTHER USES		130,010	-				

	BI	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING B		
BONDED DEBT			0	0		0		0	
OTHER LONG-TERM OBLIGATI			0	0		0		0	
VESTED COMPENSATED ABSE	NSES	35	6,073	0		14,243		141,830	
FIXED ASSETS		5,37	9,385	215,328		0	5,	594,713	
ITEM 11 - SCHOOL SYS	ТЕМ ТА	XATION							
	PAR	SHWIDE		DIST	RICT/WARD			OTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN	JE RE	VENUE	
CONSTITUTIONAL TAX	3.38	77,223	0.00	0.00	6		0	77,223	
RENEWABLE TAX	9.48	216,485	0.00	0.00	6		0	216,485	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	O	
TOTAL AD VALOREM TAXES		293,708					0	293,708	
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICI		L SERVICE MOUNT	
PARISHWIDE SALES AND USE	TAXES		1.00	398.	858	0	:	398,858	
DISTRICT/WARD SALES AND U			0.00	230,	0	0		390,000	
TOTAL SALES AND USE TAXES	S		1.00	398.	858	0	:	398,858	
ITEM 12 - YEAR-END	FUND BA	ALANCE							
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL	
		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
EXCESS REV./OTHER SOURC	CES	-12,932	-4,949	0	12,725	0	0	-5,15	
RESIDUAL EQUITY TRANSFER	IIN	0	0	0	0	0	0	1	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0		
PRIOR YEAR ADJUSTMENT		-51	0	898	0	0	0	84	
BALANCES AT BEGINNING OF	YEAR	63,357	9,072	-898	206,378	0	0	277,90	
BALANCES AT END OF YEAR		50,374	4,123	0	219,103	0	0	273,60	
ITEM 13 -STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILE	REN PRO	GRAM			
					AGE GROU				
CATEGORY		0-	-2 3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES			0 0	23	28	2	0	53	
2. HARD OF HEARING			0 0	1	0	0	0	1	
3. DEAF			0 0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPAI	RMENIS		0 0	58	2	0	0	60	
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL	DISCUSSION		0 0 0 0	0 2	0 8	0	0	0 10	
 ORTHOPEDIC IMPAIRMENT 		_	0 0	1	0	0	0	1	
8. OTHER HEALTH IMPAIRME			0 0	5	2	0	0	7	
9. LEARNING DISABILITIES	.1413		0 0	36	70	4	0	110	
10. DEAF-BLINDNESS			0 0	0	0	0	0	0	
11. MULTIPLE DISABILITIES			0 0	0	0	0	0	0	
12. AUTISM			0 0	0	1	0	0	1	
13. TRAUMATIC BRAIN INJURY	,		0 0	ů.	0	0	0	o	
14. INFANT/TODDLER W/ DISA			0 0	C	0	0	0	0	
15. NONCATEGORICAL PRESC			0 33	0	0	0	0	33	
TOTAL FOR CATEGORIES 1-1			0 33	126	111	6	0	276	
HOSPITAL/HOMEBOUND			0 0	0	0	0	0	0	
EDUCATIONALLY HANDICAPP	ED		0 0	G	0	0	0	0	
GIFTED			0 0	2	5	0	0	7	
					~	•	_		

						St. Hele
TEM 14 - SC	HOOL FOOD SERVICE					
AVERAGE NUME	BER OF BREAKFASTS SERVE	DAILY		g	68	
AVERAGE NUME	BER OF LUNCHES DAILY			1,3	40	
TOTAL FEDERAL	L (USDA) REIMBURSEMENT			\$558,	898	
TOTAL STATE A	ND LOCAL SUPPORT OF FOO	OD SERVICE		\$90,	116	
TEM 15 - EX	PENDITURE PER STU	DENT AND A	VERAGE TE	ACHER SALAF	îY	
				1994-9	5	1995-96
CURRENT EXPE	NDITURE PER STUDENT			\$4,263		\$4,423
VEDACE CALAI	RY OF ALL FULL-TIME TEACH	EDC		\$22,192	\$22.283	
AVENAGE SALA	NI OF ALL FOLL PINE TEACH	LIIO		Ψ.Ε., 132	-	VEZ.EU
		NONP	UBLIC SCH	00LS		\$22.200
	IPUBLIC STUDENT RE	NONP		00LS		\$22.200
		NONP		00LS		TOTAL
	IPUBLIC STUDENT RE	NONP! GISTRATION	N BY ETHNIC	OOLS	DER	
TEM 1 - NON	IPUBLIC STUDENT REG AMERICAN INDIAN	NONPI GISTRATION ASIAN	N BY ETHNIC Black	OOLS ITY AND GENI HISPANIC	DER WHITE	TOTAL

		AMERICA	N INDIAN	ASIAN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			0	0	O		0		0	0
MALE			0	O	0		0		0	0
TOTAL			0	0	0		0		0	0
ITEM 2 -	NONPL	BLIC STU	JDENT R	EGISTRATION				· · · · · · · · · · · · · · · · · · ·		
PK	K	1	2	3 4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	o	0	0 О	0	. 0	o	0	0	0
9	10	11	12	SP ED SECONO	DARY	9-12 TO	TAL	GRAN	D TOTAL	
0	0	0	0	0		0			C	
MEMBERSH AVERAGE (AVERAGE (OAILY MEN		PN	r	PK - 8 0.0 0.0 0.0		\$	0.0 0.0		0.0 0.0
			NPUBLIC	HIGH SCHOO		ATES		0.0		0.0
	AME	RICAN INDIA	N	ASIAN	BLACK	HIS	SPANIC	V	VHITE	TOTAL
FEMALE		,	0	0	С		0		O	0
MALE			0	0	0		0		0	0
TOTAL			0	0	0		0		0	0
TEM 5 -	NUMBE	R AND TY	PE OF N	ONPUBLIC SC	CHOOL					
ELEMENTA	SA E	LEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	' NONGI	RADEO	UNIT	COMBINATION	TOTAL
0		0	C	Ç	0	ú		C	0	

ST. JAMES 1995-96

		STUDENT	OC TOBER	1 1, 199	ENHOL			E 11 1141	UIII AI	ib aci		PK	- 12
	AMERICAN	INDIAN	AS	IAN	BL	ACK		HISPAN	C	WHI	TE		TAL
EMALE		O		0	1	,526			4	6	21	2,	151
MALE		0		0	1	,602			3	6	86	2.	291
OTAL		0		0	3	1,128			7	1,3	07	4,	442
TEM 2	- PUBLIC S	STUDENT (OCTOBER	1, 1995	ENROL	LMENT	ВУ	GRADE	•	· · · · · · · · · · · ·			
PK	к	1	2	3	4	;	5	6		7	8 P	K-8 TOT/	AL
236	307	332	323	288	318	3	74	342	•	319	314	3,153	
9	10	11	12	9-12 TO	TAL	NC	NGR.	ADED	GI	RAND T	OTAL		
425	314	280	259	1,278	3		11			4,442	2		
TEM 3	- PUBLIC S					SESSIC	N, A	VERA	GE DAIL	Y MEI	MBERSHI	P (ADI	W),
	AND AVE	RAGE DAI	LTAILEN		(ADA) (-8			9-12		тс	OTAL		
MEMBER	SHIP AT END	OF SESSION		3,14	7.0		1,	205.0		4	,352.0		
	E DAILY MEMB			3,12				237.1		4	,363.4		
	E DAILY ATTE			2,98			1,	127.8		4	,107.9		
TFM 4	- NUMBER	OF PUBI	IC HIGH S	SCHOOL	GRADU	IATES							
1 Civi 4	- Womber	AMERICAN		ASIAN		BLACK		HISP.	ANIC	WH	ITË	TO	OTAL
FEMALE			0	0		93			0		48		141
			0 0	0 0		93 58			0 0		48 45		141 103
FEMALE MALE TOTAL				-									
MALE TOTAL	- NUMBER	AND TYP	0	0	HOOLS	58			0		45		103
MALE TOTAL	ELEME		0	0	/ MIDD	58 151 LE/	BECON	DARY	0	UNIT	45	N TC	103
MALE FOTAL	ELEME	ENTARY /	0 0 E OF PUB	0 0 BLIC SCI MIDDLE	/ MIDD	58 151 LE/ DARY	BECON 2		o o	UNIT	45 93		103 244
MALE TOTAL ITEM 5 ELEMENT	ELEME	ENTARY / I	0 0 E OF PUB ELEMENTARY/ SECONDARY	0 0 BLIC SCI MIDDLE JR. HIG	MIDD H SECON	58 151 LE/ DARY	2		O OTHER	0 OFFICE	45 93 COMBINATIO 0	FULL-	103 244 OTAL 12
VALE FOTAL TEM 5 ELEMENT	ELEMI Tary M	ENTARY / I	0 0 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF	0 0 BLIC SCI MIDDLE JR. HIG 2 SCHOOL A	e/ MIDD H SECON 0 C	58 151 LE/ CLASSROO TEACHE	2 OM R	EDUC/	O OTHER O ATIONAL/	0 OFFICE SUI	45 93 COMBINATIO 0 C/CLERICAL/	FULL-	103 244 OTAL 12
TEM 5 ELEMENT 6	TARY M	ENTARY / INDOLE 2 FULL-TIME ADMINIS NO.	0 0 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF TRATOR %	O O BLIC SCI MIDDLE JR. HIG 2 SCHOOL A	MIDD SECON O ADM.	151 LE: DARY CLASSROO TEACHE NO.	2 OM R %	EDUCA TECH NO.	OTHER OTHIONAL/HNICAL %	O OFFICE SUI NO.	45 93 COMBINATIO 0 E/CLERICAL/ PPORT %	FULL- ST/ NO.	103 244 DTAL 112 TIME
TEM 5 ELEMENT 6	TARY M	FULL-TIME ADMINIS NO. N 0	O O O O O O O O O O O O O O O O O O O	O O O O O O O O O O O O O O O O O O O	MIDD H SECON O ADM. %	151 LE: DARY CLASSRO TEACHE NO. 0	2 OM R % 0.0	EDUCA TECH NO. 0	OTHER O ATIONAL/ HNICAL % 0.0	OFFICE SUI NO.	COMBINATIO COMBINATIO C/CLERICAL/ PPORT % 0.0	FULL- ST/ NO. 0	244 DTAL 12 TIME
TEM 5 ELEMENT 6	TARY MINDIAL ASIAN	FULL-TIME ADMINIS NO. N 0	O O O O O O O O O O O O O O O O O O O	SLIC SCI MIDDLE JR. HIG 2 SCHOOL A NO.	MIDD SECON O C ADM. % 0.0 0.0	58 151 LE/ CLASSROO TEACHE NO. 0	2 OM R % 0.0	EDUCA TECH NO. 0	OTHER O ATIONAL/ HNICAL % 0.0 0.0	OFFICE SUI NO. 0	COMBINATIO COMBINATIO COMBINATIO COMBINATIO O COMBINATIO O O O O O O O O O O O O	FULL- ST/ NO. 0	244 DTAL 12 TIME
TEM 5 ELEMENT 6	AM. INDIA ASIAN BLACK	FULL-TIME ADMINIS NO. N 0 4	O O O O O O O O O O O O O O O O O O O	SLIC SCI MIDDLE JR. HIG 2 SCHOOL A NO. 0	MIDD H SECON 0 ADM. % 0.0 0.0 0.7	151 LE/ CLASSROOTEACHE NO. 0 0 116 3	2 OM R % 0.0 0.0	EDUCA TECH NO. 0 0	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 20.3	OFFICE SUI NO. 0 0	COMBINATIO COMBIN	FULL- ST/ NO. 0 0	103 244 DTAL 112 TIME AFF
TEM 5 ELEMENT 6	AM. INDIA ASIAN BLACK HISPANIC	ENTARY / ENDOLE 2 FULL-TIME ADMINIS NO. N 0 4 0	O O O O O O O O O O O O O O O O O O O	SCHOOL A	MIDD H SECON 0 ADM. % 0.0 0.0 0.7 0.0	151 LE/ CLASSROX TEACHE NO. 0 0 116 3	OM R % 0.0 0.0 9.9	EDUCA TECH NO. 0 0 59	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 20.3 0.0	OFFICE SUI	45 93 COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0 37.8 0.0	FULL- ST/ NO. 0 0 291	103 244 DTAL 112 TIME AFF
TEM 5	AM. INDIA ASIAN BLACK HISPANIC WHITE	ENTARY / INDOLE 2 FULL-TIME ADMINIS NO. N 0 4 0 5	O O O O O O O O O O O O O O O O O O O	SCHOOL A	MIDD 6 ADM. % 0.0 0.7 0.0 1.4	58 151 LE/ CLASSROO TEACHE NO. 0 0 116 3 0 109 4	2 OM R 0.0 0.0 9.9 0.0	EDUCA TECH NO. 0 0 59 0	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 20.3 0.0 13.6	0 OFFICE SUI NO. 0 0 110 0 73	45 93 COMBINATIO 0 	FULL- ST/ NO. 0 0 291 0	103 244 DTAL 112 TIME 100 100
TEM 5 ELEMENT 6 ITEM 6	AM. INDIA ASIAN BLACK HISPANIC WHITE TOTAL	ENTARY / INDOLE 2 FULL-TIME ADMINIS NO. N 0 4 0 5 9	O O O O O O O O O O O O O O O O O O O	SCHOOL A	MIDD H SECON 0 ADM. % 0.0 0.7 0.0 1.4 1.0	58 151 LE/ CLASSROO TEACHE NO. 0 0 116 3 0	2 OM R 0.0 0.0 0.0 9.9 0.0	EDUCA TECH NO. 0 0 59 0 30	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 20.3 0.0 13.6 17.4	0 OFFICE SUI NO. 0 0 1110 0 73 183	45 93 COMBINATIO 0 C/CLERICAL/ PPORT % 0.0 0.0 37.8 0.0 33.2 35.8	FULL- ST/ NO. 0 0 291 0 220	103 244 DTAL 112 TIME AFF
TEM 5 ELEMENT 6 ITEM 6	AM. INDIA ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIA	ENTARY / INDOLE 2 FULL-TIME ADMINIS NO. N 0 4 0 5 9	O O O O O O O O O O O O O O O O O O O	SCHOOL A	MIDD SECON 0 ADM. % 0.0 0.7 0.0 1.4 1.0 2	58 151 LE/ CLASSROO TEACHE NO. 0 0 116 3 0 109 4 225 4	OM R 0.0 0.0 9.9 0.0 19.5 14.0	EDUCA TECH NO. 0 0 59 0 30 89	0 0 OTHER 0 MICAL % 0.0 0.0 20.3 0.0 13.6 17.4	0 OFFICE SUID NO. 0 0 1110 0 73 183 0	45 93 COMBINATIO 0 0 E/CLERICAL/ PPORT % 0.0 0.0 37.8 0.0 33.2 35.8 0.0	FULL- ST/ NO. 0 0 291 0 220 511	103 244 DTAL 12 TIME AFF 10 10
TEM 5 ELEMENT 6 ITEM 6	AM. INDIA ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIA ASIAN	FULL-TIME ADMINIS NO. N 0 4 0 5 9	0 0 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 1.4 0.0 2.3 1.8 0.0 0.0	SCHOOL A NO. 0 2 5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	MIDD SECON 0 ADM. % 0.0 0.7 0.0 1.4 1.0 2	58 151 LE/ CLASSROX TEACHE NO. 0 0 116 3 0 1109 4 225 4	OM R 0.0 0.0 9.9 0.0 9.5 14.0	EDUCA TECH NO. 0 0 59 0 30 89	0 0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 20.3 0.0 13.6 17.4 0.0 0.0	0 OFFICE SUI NO. 0 0 110 0 73 183 0 0	45 93 COMBINATIO 0 0 E/CLERICAL/ PPORT % 0.0 0.0 37.8 0.0 33.2 35.8 0.0 0.0	FULL- ST/ NO. 0 291 0 220 511	103 244 DTAL 12 TIME AFF
TEM 5 ELEMENT 6 ITEM 6	AM. INDIA ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIA ASIAN BLACK	FULL-TIME ADMINIS NO. N 0 4 0 5 9 un 0	0 0 E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 1.4 0.0 2.3 1.8 0.0 0.0	0 0 0 SLIC SCI MIDDLE JR. HIG 2 SCHOOL 0 0 0 2 0 3 5	MIDD SECON 0 ADM. % 0.0 0.7 0.0 1.4 1.0 0.0 0.0 11.5	58 151 LE: CLASSROX TEACHE NO. 0 0 116 3 0 109 4 0 0 17 3	2 OM R % 0.0 0.0 19.9 0.0 19.5 14.0	EDUCA TECH NO. 0 0 59 0 30 89	0 0 OTHER 0 VITIONAL/ HNICAL % 0.0 0.0 20.3 0.0 13.6 17.4 0.0 0.0 5.8	0 OFFICE SUI NO. 0 0 110 0 73 183 0 0 26	45 93 COMBINATIO 0 0 E/CLERICAL/ PPORT % 0.0 0.0 33.2 35.8 0.0 0.0 0.0	FULL- ST/ NO. 0 291 0 220 511 0 0	103 244 DTAL 12 TIME 10 10 10
ITEM 5 ELEMENT 6 ITEM 6	AM. INDIA ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIA ASIAN BLACK HISPANIC HISPANIC	ENTARY / INDOLE 2 FULL-TIME ADMINIS NO. N 0 4 0 5 9 NN 0 0 0 0 0 0 0 0 0	0 0 0 E OF PUB ELEMENTARY/ SECONDARY 0 0 E STAFF TRATOR % 0.0 0.0 1.4 0.0 2.3 1.8 0.0 0.0 0.0	0 0 0 8LIC SCI MIDDLE JR. HIG 2 SCHOOL A NO. 0 0 2 0 3 5	MIDD SECON 0 ADM. % 0.0 0.7 0.0 1.4 1.0 2 0.0 0.0 1.5 0.0	58 151 LE/ DARY S CLASSROO TEACHE NO. 0 0 116 3 0 109 4 225 4 0 0 17 3 0	2 OOM R % 0.0 0.0 99.9 0.0 19.5 14.0 0.0 0.0 0.0 0.0	EDUCA TECH NO. 0 0 59 0 30 89 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 OFFICE SUI NO. 0 0 110 0 73 183 0 0 26	45 93 COMBINATIO 0 E/CLERICAL/ PPORT % 0.0 0.0 37.8 0.0 33.2 35.8 0.0 0.0 50.0	FULL- ST/ NO. 0 0 291 0 220 511 0 0 52	103 244 DTAL 12 TIME AFF 10 10 10
MALE TOTAL ITEM 5 ELEMENT	AM. INDIA ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIA ASIAN BLACK	FULL-TIME ADMINIS NO. N 0 4 0 5 9 un 0	0 0 E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 1.4 0.0 2.3 1.8 0.0 0.0	0 0 0 SLIC SCI MIDDLE JR. HIG 2 SCHOOL 0 0 0 2 0 3 5	MIDD SECON 0 ADM. % 0.0 0.7 0.0 1.4 1.0 0.0 0.0 11.5	58 151 LE/ DARY S CLASSROO TEACHE NO. 0 0 116 3 0 109 4 225 4 0 0 17 3 0 34 5	2 OM R % 0.0 0.0 19.9 0.0 19.5 14.0	EDUCA TECH NO. 0 0 59 0 30 89	0 0 OTHER 0 VITIONAL/ HNICAL % 0.0 0.0 20.3 0.0 13.6 17.4 0.0 0.0 5.8	0 OFFICE SUI NO. 0 0 110 0 73 183 0 0 26	45 93 COMBINATIO 0 0 E/CLERICAL/ PPORT % 0.0 0.0 33.2 35.8 0.0 0.0 0.0	FULL- ST/ NO. 0 291 0 220 511 0 0	244 DTAL 12 TIME

ITEM 7 - EXPERIEN	ICE OF PUBLI	C CLASS	ROOM TE	ACHERS	(FULL-TI	ME) AND PRIN	ICIPALS	
	0-1 YAS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHER	S 26	22	60	19	51	38	60	276
PRINCIPALS	0	0	0	1	0	1	10	12
TOTAL	26	22	60	20	51	39	70	288
ITEM 8 - REVENUE				AMO	LINT	DEDCEN	T OF TOTAL	DEVENIJE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		14,68		FENCEN	53.15	UE A EMDE
STATE SOURCES:	UNRESRTICTED	GRANTS-IN-	AID	•	8,547		33.80	
	RESTRICTED GR	ANTS-IN-AID)		6,705		1.94	
	REVENUE IN LIE	U OF TAXES		9.	2,432		0.33	
	REVENUE FOR/C	N BEHALF C	F LEA	3	7,496		0.14	
	TOTAL STATE SO	DURCES		10,00	5,180		36.21	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	AID	2	5,501		0.10	
	RESTRICTED GR	ANTS-IN-AID)	2,81	2.390		10.18	
	REVENUE IN LIE	J OF TAXES			O		0.00	
	REVENUE FOR/C	N BEHALF C	F LEA	99	9,241		0.36	
	TOTAL FEDERAL	SOURCES		2,93	3,132		10.63	
TOTAL REVENUE				27,629	,524		100.00	
OTHER SOURCES OF FU	INDS			4,057	,693			
TOTAL REVENUES AND	OTHER SOURCES			31,687	,217			
ITEM 9 - EXPENDIT	TURES		TOTAL	EXPENDITU	RE	CURREN	IT EXPENDITU	RE
INSTRUCTION			AMOUN	т	%	AMOUNT		%
REGULAR PROGRAMS			9,155,282	20	.36	9 792 006	2 07	
SPECIAL EDUCATION P	ROGRAMS		2,043,328		.33	8,782,006		
VOCATIONAL EDUCATION	ON PROGRAMS		622,762		.93	2,022,20° 582,042		
OTHER INSTRUCTIONAL	PROGRAMS		62,884		.19	62,884		
SPECIAL PROGRAMS			769,165		.38	701,946		
ADULT/CONTINUING ED	UCATION PROGRAMS	;	117,214		.36	114,434		
COMMUNITY COLLEGE	PROGRAMS		0	_	.00	114,454		
TOTAL INSTRUCTION			12,770,635	-		12,265,513		
SUPPORT SERVICES PROGR	IAMS		,,			12,200,010	, JE.J	
PUPIL SUPPORT SERVE	CES		986,053	3	.05	985,297	4.2	ν Λ
INSTRUCTIONAL STAFF	SERVICES		1,366,085		23	1.363.013		
SCHOOL ADMINISTRATION	ON		1,427,220		42	1,419,059		
TOTAL INSTRUCTIONAL	SUPPORT SERVICES		3,779,358			3,767,369		
GENERAL ADMINISTRAT	'ION		993,878		08	990,587		
BUSINESS SERVICES			443,367		37	442,418		
OPERATION AND MAINT	ENANCE OF PLANT S	ERVICES	2,495,736		73	2,472,358		
STUDENT TRANSPORAT	ION SERVICES		1,499,181		64	1,338,630		
CENTRAL SERVICES			203,445		63	196,867		
TOTAL NON-INSTRUCTION	NAL SUPPORT SERV	ICES	5,635,607			5,440,860		
TOTAL SUPPORT SERVI	CES		9,414,965			9,208,229		
PERATION OF NON-INSTRU	CTIONAL SERVICES		, ,			0,000,000	25.0	•
FOOD SERVICE OPERAT	IONS		2,364,228	7.	32	1,953,530	8.3	4
ENTERPRISE OPERATIO	NS		0		00	0		
COMMUNITY SERVICE O	PERATIONS		5,050		02	5,050		
OTAL OPERATION OF NON-	NSTRUCTIONAL SER	VICES	2,369,278		34	1,958,580		
ACILITY AQUISITION AND C			3,631,230	11.		0,555,555		
EBT SERVICE			4,093,139	12.		0		
OTAL EXPENDITURES			32,279,247	100.		23,432,322		
FUND TRANSFER			4,057,026			,	1 7 9 10	-
OTAL ALL EXPENDITURES A	IND OTHER USES		36,336,273					

	BE	GINNING BAI	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT	_	29,355		7,970,000	14,20	65,000	23,06	80,000
OTHER LONG-TERM OBLIGAT	IONS	5,435	•	5,230,843	5,4	35,161	5,23	30,843
VESTED COMPENSATED ABSENSES FIXED ASSETS		1,376		181,812		37,863	1,5	20,607
		36,77		911,377		3,680	37,681,240	
ITEM 11 - SCHOOL SYS	STEM TAX	KATION	<u> </u>					
		SHWIDE		DISTE	ICT/WARD		тс	TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	RE\	/ENUE
CONSTITUTIONAL TAX	4.02	889,348	0.00	0.00	0		0 8	89,348
RENEWABLE TAX	12.04	2,830,252	0.00	0.00	0		0 2,8	30,252
DEBT SERVICES TAXES	10.00	1,991,734	0.00	0.00	0		0 1,9	91,734
TOTAL AD VALOREM TAXES		5,711,334					0 5,7	11,334
		-	INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE		SERVICE
PARISHWIDE SALES AND USE	TAVEC		2.00	7,207,	099	142,713	7.3	50,646
PAHISHWIDE SALES AND USE DISTRICT/WARD SALES AND U			0.00	, cu,	0	0		0
TOTAL SALES AND USE TAXE			2.00	7,207,	933	142,713	7,3	50,646
ITEM 12 - YEAR-END	FIIND BA	U ANCE						
HEW 12 - TEAR-END	FUND BA	LAIICE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV./OTHER SOUR	CES	937,506	0	0	-7,443	-3,441,844	-2,137,275	-4,649.05
RESIDUAL EQUITY TRANSFER	R IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	R OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		81,367	0	0	0	10,305	39,580	131,25
BALANCES AT BEGINNING OF	YEAR	1,841,237	0	0	67,011	4,861,220	9,677,199	16,446,66
BALANCES AT END OF YEAR		2,860,110	0	0	59,568	1,429,681	7,579,504	11,928,86
				-				
ITEM 13 -STUDENTS B	BEING SE	RVED BY	EXCEPTIO	···	REN PRO	GRAM		
ITEM 13 -STUDENTS B	BEING SE	RVED BY	EXCEPTIO	···	REN PROC			
CATEGORY	BEING SE	RVED BY		NAL CHILE			22 UP	TOTAL
CATEGORY	BEING SE	0-		NAL CHILE 6-11	AGE GROU	JPS	22 UP	
CATEGORY 1. MENTAL DISABILITIES	BEING SE	0	-2 3-6	NAL CHILE 6 6-11 25	AGE GROU 12-17	JPS 18-21		62
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING	BEING SE	0	-2 3- 4	NAL CHILE 6 6-11 25 2	AGE GROU 12-17 34	JPS 18-21 3	0	62 4
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF		0	-2 3-6 0 0	NAL CHILE 5 6-11 25 2 0	AGE GROU 12-17 34 2	JPS 18-21 3 0	0	62 4 0
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA		0	-2 3-4 0 0 0 0	6 6-11 25 2 0 80	AGE GROU 12-17 34 2 0	JPS 18-21 3 0	0 0 0	62 4 0 87
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS	IRMENTS	0	-2 3-6 0 0 0 0 0 0	NAL CHILE 5 6-11 25 2 0 80 1	AGE GROU 12-17 34 2 0 6	JPS 18-21 3 0 0 1	0 0 0	62 4 0 87 1
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL	LIRMENTS DISORDER	0	-2 3-4 0 0 0 0 0 0 0 0	NAL CHILE 5 6-11 25 2 0 80 1 5	AGE GROU 12-17 34 2 0 6	3 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	62 4 0 87 1
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN	LIRMENTS DISORDER ITS	0 ,	-2 3-4 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 25 2 0 80 1 1 5	AGE GROU 12-17 34 2 0 6 0 8	3 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	62 4 0 87 1 13
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRMEN	LIRMENTS DISORDER ITS	0 / S	-2 3-4 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NAL CHILE 5 6-11 25 2 0 80 1 5 4 11	AGE GROU 12-17 34 2 0 6 0 8	3 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	62 4 0 87 1 13 7
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRMI 9. LEARNING DISABILITIES	LIRMENTS DISORDER ITS	0	-2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NAL CHILE 5 6-11 25 2 0 80 1 5 4 1 11 37	AGE GROU 12-17 34 2 0 6 0 8 3 8	3 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	62 4 0 87 1 13 7 19
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRMI 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	LIRMENTS DISORDER ITS	0	-2 3-4 0	NAL CHILE 5 6-11 25 2 0 80 1 5 4 11 37 0 0	34 2 0 6 0 8 3 8 86 0 3	3 0 0 1 0 0 0 0 17 0 0 0		62 4 0 87 1 13 7 19 140 0
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRMI 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	LIRMENTS DISORDER ITS ENTS	0	-2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	NAL CHILE 5 6-11 25 2 0 80 1 5 4 11 37 0 0 1 11	34 2 0 6 0 8 3 8 86 0 3 1	JPS 18-21 3 0 1 0 1 0 0 1 0 0 0 0 0 0		62 4 0 87 1 13 7 19 140 0
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRMI 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	LIRMENTS DISORDER ITS ENTS	0	-2 3-5 0	NAL CHILE 5 6-11 25 2 0 80 1 1 5 41 1 37 0 0 1 10 0 0	34 2 0 6 0 8 3 8 86 0 3 1 1 1	JPS 18-21 3 0 0 1 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0		62 4 0 87 1 13 7 19 140 0 3 2
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRMI 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR 14. INFANT/TODDLER W/ DISA	LIRMENTS DISORDER ITS ENTS ENTS IY ABILITIES	0	-2 3-5 0	NAL CHILE 5 6-11 25 2 0 80 1 1 5 41 1 37 0 0 1 10 0 0	34 2 0 6 0 8 3 8 86 0 3 1 1 0 0	## 18-21 3		62 4 0 87 1 13 7 19 140 0 3 2
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRMI 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR	LIRMENTS DISORDER ITS ENTS ENTS IY ABILITIES	0	-2 3-5 0	NAL CHILE 5 6-11 25 2 0 80 80 1 1 5 4 11 37 0 0 1 0 0 0	34 2 0 6 0 8 3 8 86 0 3 1 1 0 0 0 0	## 18-21 3		62 4 0 87 1 13 7 19 140 0 3 2 1 9 83
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR 14. INFANT/TODDLER W/ DISA	LIRMENTS DISORDER ITS ENTS IY ABILITIES SCHOOL	0	-2 3-5 0	NAL CHILE 5 6-11 25 2 0 80 1 5 4 11 37 0 0 1 10 0 0 1 0 0 0 0 0 0 0 0	34 2 0 6 0 8 3 8 86 0 3 1 1 0 0 0 152	## 18-21 3		62 4 0 87 1 13 7 19 140 0 3 2 1 1 9 83 431
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRMI 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR 14. INFANT/TODDLER W/ DISA 15. NONCATEGORICAL PRES	LIRMENTS DISORDER ITS ENTS IY ABILITIES SCHOOL	0	-2 3-5 0	NAL CHILE 5 6-11 25 2 0 80 1 1 5 4 11 37 0 0 10 0 0 11 0 0 10 0 0 0 0 10 0 0 0 0 10 0 0	34 2 0 6 0 8 3 8 86 0 3 1 1 0 0 0 152 0 0	## 18-21 3		62 4 0 87 1 13 7 19 140 0 3 2 1 9 83 431
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRMI 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR 14. INFANT/TODDLER W/ DISA 15. NONCATEGORICAL PRES TOTAL FOR CATEGORIES 1-1	LIRMENTS DISORDER ITS ENTS IY ABILITIES SCHOOL	0	-2 3-5 0	NAL CHILE 5 6-11 25 2 0 80 1 5 4 11 37 0 0 1 10 0 0 1 10 0 0 1 10	AGE GROU 12-17 34 2 0 6 0 8 3 8 86 0 3 1 1 1 0 0	## 18-21 3		62 4 0 87 1 13 7 19 140 0 3 2 1 9 83 431

ITEM 1.	4 . SCH	DOL FO	OD SERVI	CE							St. Jam
		TOF BREAK	KFASTS SERT	VED DA	ILY				1,795		
			MES DAIL (MBURSEMEN	т					3,240		
			JPPORT OF I		FRVICE				74,839 92,687		
			E PER ST			JEDACE	TEACH				
	, LAIL		L FEN 31	ODEN	I AND A	VENAGE	IEACH				
CURREN	EXPEND	ITURE PER	RSTUDENT					1994 \$5,49			995-96
			LL-TIME TEA	CHERS				\$30,0			\$5,484 \$29,650
								Ψ50,0		٧	p23,000
					NONPU	IBLIC SC	CHOOL	S			
TEM 1 -	- NONP		TUDENT F		TRATION	BY ETHI	NICITY A	AND GEN			
	- NONP		AN INDIAN		TRATION ASIAN	BY ETHN BLACK	NICITY A	AND GEN	NDER WH	ITE	TOTAL
EMALE	- NONP		O O		TRATION ASIAN 0	BY ETHN BLACK 9	NICITY A	AND GEN IISPANIC	WH :	79	188
	- NONP		O O		TRATION ASIAN 0 0	BY ETHN BLACK 9 9	NICITY A	AND GEN DISPANIC 0 0	WH 1 17	79 77	188 186
EMALE IALE OTAL		AMERIC	O O O		TRATION ASIAN 0 0 0	BY ETHN BLACK 9 9 18	NICITY A	AND GEN IISPANIC	WH 1 17	79	188
EMALE IALE OTAL		AMERIC	O O		TRATION ASIAN 0 0 0	BY ETHN BLACK 9 9 18	NICITY A	AND GEN IISPANIC 0 0 0	WH 11 13 38	79 77	188 186 374
EMALE IALE OTAL FEM 2 -	NONPL	AMERIC	O O O O O O O O O O O O O O O O O O O	REGIS'	TRATION ASIAN 0 0 0 TRATION 4	BY ETHN BLACK 9 9 18	NICITY A	AND GEN ISPANIC 0 0 0	WH:	79 77 56 SP ED ELEM	188 186 374 PK-8 TOTAI
EMALE IALE OTAL FEM 2 -	NONPI K	AMERIC JBLIC S	O O O TUDENT F	REGIS	TRATION ASIAN 0 0 0 0 TRATION	BY ETHN BLACK 9 9 18	NICITY A	AND GEN IISPANIC 0 0 0	WH 11 13 38	79 77 56	188 186 374
EMALE MALE OTAL FEM 2 -	NONPI K	AMERIC JBLIC S	O O O O O O O O O O O O O O O O O O O	REGIS 3 40	TRATION ASIAN 0 0 0 TRATION 4	BY ETHN BLACK 9 9 18	NICITY A	AND GEN ISPANIC 0 0 0 0	WH: 11 38 8 8	79 77 56 SP ED ELEM	188 186 374 PK-8 TOTAI
EMALE MALE OTAL TEM 2 - PK 38	NONPI K 37	JBLIC S	0 0 0 0 7 7 7 7 7	REGIS 3 40	TRATION O O O TRATION 4 28	BY ETHN BLACK 9 9 18	6 36	AND GEN ISPANIC 0 0 0 0	8 35 GRANE	79 77 56 SP ED ELEM 0	188 186 374 PK-8 TOTAI

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	370.0	0.0	370.0
AVERAGE DAILY MEMBERSHIP	370.0	0.0	370.0
AVERAGE DAILY ATTENDANCE	362.4	0.0	362.4

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	C	a	0	0
MALE -	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL

ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	1	0	0	0	0	0	o	1

ST. JOHN THE BAPTIST 1995-96

	PUBLIC S	· ODLIVI										PK -	
	AMERICAN II	NAIDI	AS	IAN		BLACK		HISPANIC	;	WHIT	I E	TO	AL.
EMALE		10		9		2,275		5	3	1,11	19	3,4	66
ALE		5		9		2,507		6:	2	1,10	18	3,€	
OTAL		15		18		4,782		11:	5	2,22	27	7,1	57
Γ ΕΜ 2	- PUBLIC ST	TUDENT	OCTOBER	1, 199	95 ENI	ROLLMEI	NT BY	GRADE					•••
PK	K	1	2	3	·	4	5	6		7	8 PI	K-8 TOTA	L
188	589	595	559	541	:	560	618	552	6	554	579	5,435	
9	10	11	12	9-12 T	OTAL		NONGE	RADED	GF	T GNA	OTAL		
639	406	380	297	1,7	722		(7,157	•		
Г ЕМ 3	- PUBLIC S	CHOOL	MEMBERS	HIP A	T END	OF SESS	ION,	AVERAC	E DAIL	Y MEN	MBERSHI	P (ADN	A),
	AND AVER	IAGE DA	ILY ATTEN		E (AD PK-8	A)		9-12		TO	TAL		
								1,558.0			939.0		
	SHIP AT END O		I		,381.0 ,385.1			1,655.2			040.3		
	E DAILY MEMBE				.062.6			1,475.6			538.3		
-	E DAILY ATTENI					4 D414 TE							
TEM 4	- NUMBER	OF PUB AMERICAN		ASIA		ADUATE: BLAC		HISPA	NIC	WH	ITE	то	TAL
	•	AMERICAN							1		43		120
EMALE			0		1	7! 74			4		42		121
MALE			0 0		1 2	149			5		85		241
OTAL			U		Z								
TEM 5	- NUMBER												
ELEMEN		NTARY / DDLE	SECONDARY	JR. I		MIDDLE/ ECONDARY	SECO	NDARY	THER	UNIT	COMBINATIO	N TO	TAL
6		2	0	:	2	2		0	0	0	0		12
TEM 6	- PUBLIC F	ULL-TIN	E STAFF			CLASS	ROOM	EDUCA	TIONAL	OFFICE	CLERICAL/	FULL-	
		ADMIN	ISTRATOR	SCHOO	L ADM.	TEAC	HER	TECH	NICAL	SU	PPORT	STA	FF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE	AM. INDIAN	1 0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	10
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
	BLACK	5	1.4	10	2.8	172	47.6	85	23.5	89	24.7	361	10
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
	WHITE	3	0.9	3	0.9	195	56.4	82	23.7	63	18.2	346	10
	TOTAL	8	1.1	13	1.8	367	51.8	169	23.8	152	21.4	709	10
	IOIAL			O	0.0	0	0.0	0	0.0	0	0.0	0	
MALE	AM. INDIAN	N 0	0.0			^	0.0	0	0.0	0	0.0	0	
WALE		N 0		0	0.0	0	0.0						
MALE	AM. INDIAN		0.0	0 8	0.0 10.3	34	43.6	2	2.6	31	39.7	78	10
MALE	AM. INDIAN ASIAN	0 3	0.0 3.8					2 0	2.6 0.0	31 0	39.7 0.0	o	
MALE	AM. INDIAN ASIAN BLACK	0 3	0.0 3.8 0.0	8	10.3	34	43.6				0.0 20.0		10
MALE	AM. INDIAI ASIAN BLACK HISPANIC	0 3 0	0.0 3.8 0.0 5.0	8 0	10.3 0.0	34 0	43.6 0.0	0	0.0	0	0.0	o	

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	5 58	83	93	21	57	76	6 5	45
PRINCIPALS	0	0	0	1	3	3	5	1.
TOTAL	58	83	93	22	60	79	. 70	46
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL SO	DURCES		AMO(16,02)		PERCEN	T OF TOTAL R	EVENU
STATE SOURCES:	UNRESRTICTED		AID	15,92	•		41.75	
	RESTRICTED GR			, ,	8,490		41.51 2.03	
	REVENUE IN LIEU				4,790		0.59	
	REVENUE FOR/O	N BEHALF C	FLEA		4,068		0.11	
	TOTAL STATE SC	URCES		16,976			44.23	
FEDERAL SOURCES:	UNRESETICTED (GRANTS-IN-	AID	·	0		0.00	
	RESTRICTED GR	ANTS-IN-AID	l	5,230	0.003		13.63	
	REVENUE IN LIEU	J OF TAXES			0		0.00	
`	REVENUE FOR/O	N BEHALF O	FLEA	147	7,613		0.38	
	TOTAL FEDERAL	SOURCES		5,377	-		14.01	
TOTAL REVENUE				38,379			100.00	
OTHER SOURCES OF FUN				2,686	,315			
TOTAL REVENUES AND O	THER SOURCES			41,066	,060			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITUR	ìE	CURREN	IT EXPENDITUR	
NSTRUCTION			AMOUN'	r	%	AMOUNT	%	
REGULAR PROGRAMS			12,344,901	28.	E+	40.044.004		
SPECIAL EDUCATION PRO	OGRAMS		5,755,480			12,344,901		
VOCATIONAL EDUCATION			570,386		29 32	5,616,963		
OTHER INSTRUCTIONAL F	PROGRAMS		590,593		36	532,855		
SPECIAL PROGRAMS			1,865,382		31	474,608 1,607,248	_	
ADULT/CONTINUING EDUC	CATION PROGRAMS		93,348		22	76,317	.= .	
COMMUNITY COLLEGE PR	ROGRAMS		0		00	70,317		
TOTAL INSTRUCTION			21,220,090	49.		20,652,892		
UPPORT SERVICES PROGRA	MS					20,002,032	01.04	
PUPIL SUPPORT SERVICE	S		1,328,065	3.6	07	1,326,112	3.97	
INSTRUCTIONAL STAFF S	ERVICES		1,062,808	2.4		1,061,451		
SCHOOL ADMINISTRATION	N		1,842,224	4.2		1,842,224		
TOTAL INSTRUCTIONAL SI	UPPORT SERVICES		4,233,097	9.7		4,229,787		
GENERAL ADMINISTRATIO)N		831,389	1.9		826,919		
BUSINESS SERVICES			478,923	1.1		478,923	_	
OPERATION AND MAINTEN	NANCE OF PLANT SE	RVICES	3,025,545	6.9		3,021,518		
STUDENT TRANSPORATIO	N SERVICES		1,752,127	4.0		1,752,127		
CENTRAL SERVICES			281,763	0.6	55	274,174		
TOTAL NON-INSTRUCTION	AL SUPPORT SERVICE	CES	6,369,747	14.7	'1	6,353,661	19.02	
TOTAL SUPPORT SERVICE			10,602,844	24.4	19	10,583,448	31.69	
PERATION OF NON-INSTRUCT	IONAL SERVICES					11,211,110	2.100	
FOOD SERVICE OPERATIO			2,180,631	5.0	14	2,161,993	6.47	
ENTERPRISE OPERATIONS			0	0.0	10	0	0.00	
COMMUNITY SERVICE OPE			0	0.0	0	0	0.00	
OTAL OPERATION OF NON-INS			2,180,631	5.0	4	2,161,993	6.47	
CILITY AQUISITION AND CON	ISTRUCTION SERVIC	ÆS	3,703,108	8.5	5	0	0.00	
BT SERVICE			5,593,596	12.9	2	0	0.00	
TAL EXPENDITURES			43,300,269	100.0	0	33,398,333	100.00	
ND TRANSFER			2,181,704			,,		
TAL ALL EXPENDITURES AN	D OTHER USES		45,481,973					

		NDED STA						
	BEG	SINNING BAL		ADDITIONS	DELE	TIONS	ENDING BAL	ANCE
ONDED DEBT		37,478		7,100,000	6,55	1,245	38,02	7,248
ONDED DEBT OTHER LONG-TERM OBLIGATION	ONS		0	0		O		0
ESTED COMPENSATED ABSE		1,420	,788	347,433	43	15,844	1,33	2,377
IXED ASSETS		55,155	5,930	19,804,136	6,00	7,159	68,95	2,907
TEM 11 - SCHOOL SYS	TEM TAX	ATION						
I EM TI - CONCOL CO		HWIDE		DISTR	ICT/WARD		то	TAL
-		REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVENUE	REV	ENUE
CONSTITUTIONAL TAX	3.88	534,919	0.00	0.00	0		0 53	34,919
RENEWABLE TAX	18.92	2,593,437	0.00	0.00	0		0 2,59	93,437
DEBT SERVICES TAXES	24.15	3,192,501	0.00	0.00	0		0 3,19	92,501
TOTAL AD VALOREM TAXES	2	6,320,857					0 6,33	20,857
			NED DEBT/	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
	**********	,1011		8,501,	35A	0	8,5	01,358
PARISHWIDE SALES AND USE			2.00 0.00	0,100,1	0	0	-,-	O
DISTRICT/WARD SALES AND U TOTAL SALES AND USE TAXE			2.00	8,501,	_	0	8,5	01,358
								
ITEM 12 - YEAR-END	FUND BA	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
		FUND	FUND	FUND	FUND	FUND	FUND	FUN
EXCESS REV./OTHER SOUR	CFS	527,647	0	0	-60,969	-2,068,394	-2,814.197	-4,415,9
RESIDUAL EQUITY TRANSFER		0	0	O	0	o	0	
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		-233,878	0	0	-4,290	0	-949,253	-1,187,4
BALANCES AT BEGINNING OF	YEAR	-921,025	0	C	112,682	5,985,336	3,434,067	8,611,0
BALANCES AT END OF YEAR		-627,256	C	0	47,423	3,916,942	-329,383	3,007,7
ITEM 13 -STUDENTS E	BEING SE	RVED BY	EXCEPTION	NAL CHILI	DREN PRO	GRAM		
ITEM 13 -STUDENTS E	BEING SE	RVED BY	EXCEPTION	ONAL CHILI	OREN PRO			
ITEM 13 -STUDENTS E	BEING SE			ONAL CHILI	AGE GROU		22 UP	ATOT
	BEING SE)-2 3		AGE GROU	JPS 18-21	3	18
CATEGORY	BEING SE)-2 3	·5 6 -11	AGE GROU 12-17	JPS 18-21 16 0	3 0	18
CATEGORY 1. MENTAL DISABILITIES	BEING SE		0 -2 3	- 5 6-11 0 57	AGE GROU 12-17	JPS 18-21	3 0	18
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING			0 -2 3	-5 6-11 0 57 0 5	12-17 108 7 0 12	JPS 18-21 16 0 0 1	0 0 3	18 1
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF			0-2 3 0 0	-5 6-11 0 57 0 5 0 1	12-17 108 7 0 12	18-21 16 0 0 1	3 0 0 0	18 1
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA	AIRMENTS	C	0 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.5 6-11 0 57 0 5 0 1 0 159 0 1	12-17 108 7 0 12 0 75	JPS 18-21 16 0 0 1 0 5	3 0 0 0	18 1 . 17
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS	AIRMENTS L DISORDEF	C	0 0 0 0 0	.5 6-11 0 57 0 5 0 1 0 159 0 1 0 24	12-17 108 7 0 12 0 75	JPS 18-21 16 0 0 1 0 5 0 0	3 0 0 0 0	18 1 17
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL	NIRMENTS L DISORDEF NTS	C	0 0 0 0 0 0	.5 6-11 0 57 0 5 0 1 0 159 0 1 0 24 0 5 0 49	12-17 108 7 0 12 0 75 2	JPS 18-21 16 0 0 1 0 5 0 1	3 0 0 0 0 0	18 1 . 17
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN	NIRMENTS L DISORDEF NTS	C	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.5 6-11 0 57 0 5 0 1 0 159 0 1 0 24 0 5 0 49	AGE GROU 12-17 108 7 0 12 0 75 2 25 245	JPS 18-21 16 0 0 1 0 5 0 1 29	3 0 0 0 0 0 0	18 1 . 17
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM	NIRMENTS L DISORDEF NTS	C	0 0 0 0 0 0 0 0	.5 6-11 0 57 0 5 0 1 0 159 0 1 0 24 0 5 0 49 0 162	AGE GROU 12-17 108 7 0 12 0 75 2 25 245	18-21 16 0 0 1 0 5 0 1 29	3 0 0 0 0 0 0	18 1 17 10 7 43
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES	NIRMENTS L DISORDEF NTS	C	0 0 0 0 0 0 0 0 0	.5 6-11 0 57 0 5 0 1 0 159 0 1 0 24 0 5 0 49 0 162 0 0	12-17 108 7 0 12 0 75 2 25 245 0 5	JPS 18-21 16 0 0 1 0 5 0 1 29 0 5	3 0 0 0 0 0 0	18 1 17 10 7 43
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	NIRMENTS L DISORDEF NTS	C	0 0 0 0 0 0 0 0 0	.5 6-11 0 57 0 5 0 1 0 159 0 1 0 24 0 5 0 49 0 162 0 0	AGE GROU 12-17 108 7 0 12 0 75 2 25 245 0 5	JPS 18-21 16 0 0 1 0 5 0 1 29 0 5 0	3 0 0 0 0 0 0 0	18 1 17 10 7 43
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	AIRMENTS L DISORDEF VTS HENTS	S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.5 6-11 0 57 0 5 0 1 0 159 0 1 0 24 0 5 0 49 0 162 0 0	AGE GROU 12-17 108 7 0 12 0 75 2 25 245 0 5 3	JPS 18-21 16 0 0 1 0 5 0 1 29 0 5 0 1	3 0 0 0 0 0 0 0	18 1 17 10 7 43
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	AIRMENTS L DISORDEF NTS NENTS	S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.5 6-11 0 57 0 5 0 1 0 159 0 1 0 24 0 5 0 49 0 162 0 7 0 7	AGE GROU 12-17 108 7 0 12 0 75 2 25 245 0 5 3 3	JPS 18-21 16 0 0 1 0 5 0 1 29 0 5 0 1 0 1 0 1 0	3 0 0 0 0 0 0 0 0	18 1 17 10 7 43
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR	AIRMENTS L DISORDEF NTS NENTS RY SABILITIES	S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	.5 6-11 0 57 0 5 0 1 0 159 0 1 0 24 0 5 0 49 0 162 0 7 0 7	AGE GROU 12-17 108 7 0 12 0 75 2 25 245 0 5 3 4 9 9	JPS 18-21 16 0 0 1 0 5 0 1 29 0 5 0 1 0 0 1 0 0 1	3 0 0 0 0 0 0 0 0	18 17 10 7 43
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUE 14. INFANT/TODDLER W/ DIS	AIRMENTS L DISORDER NTS IENTS RY SABILITIES	S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-5 6-11 0 57 0 5 0 1 0 159 0 1 0 24 0 5 0 49 0 162 0 0 7 0 3 0 0 0 0 0 0 22 22 473	AGE GROU 12-17 108 7 0 12 0 75 2 25 245 0 5 3 4 2 0 4 4 0 4 4 0 4 0 0 4 0 0 4 0 0 4 0	JPS 18-21 16 0 0 1 0 5 0 1 29 0 5 0 1 0 58	3 0 0 0 0 0 0 0 0	18 17 10 7 43
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUE 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRES TOTAL FOR CATEGORIES 1-	AIRMENTS L DISORDER NTS IENTS RY SABILITIES SCHOOL	S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-5 6-11 0 57 0 5 0 1 0 159 0 1 0 24 0 5 0 49 0 162 0 0 0 7 0 3 0 0 0 22 473 0 0	AGE GROU 12-17 108 7 0 12 0 75 2 25 245 0 5 3 4 2 0 4 4 4 4 0 0 4 0 0 4 0 0 0 4 0 0 0 0	JPS 18-21 16 0 0 1 0 5 0 1 29 0 5 0 1 0 5 0 1 0 5 0 1 0 0 0 0	3 0 0 0 0 0 0 0 0 0 0	18
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUE 14. INFANT/TODDLER W/ DIS 15. NONCATEGORICAL PRES TOTAL FOR CATEGORIES 1-	AIRMENTS L DISORDER NTS IENTS RY SABILITIES SCHOOL	S	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-5 6-11 0 57 0 5 0 1 0 159 0 1 0 24 0 5 0 49 0 162 0 0 7 0 3 0 0 0 0 0 0 22 22 473	AGE GROU 12-17 108 7 0 12 0 75 2 25 245 0 5 3 2 0 0 484 0 0 0	JPS 18-21 16 0 0 1 0 5 0 1 29 0 5 0 1 0 58	3 0 0 0 0 0 0 0 0	18 1 17 10 7 43

TEM 5 -	NUMBI	ER AND :	IABETJET	4f 1kg pri -	SI II						
			TVDE 07.1		NO 60					·	
OTAL			0	0		10		0		69 143	73 153
emale Ale			0 0	0		6 4		0 0		74 60	80 79
	AM	ERICAN IND		ASIAN		BLACK	ı	HISPANIC	W	HITE	TOTAL
EM 4 -			ONPUBLIC		SCHOOL						
						32.3			33.3		2,715.6
		MBERSHIP TENDANCE				77.8			01.0		2,778.8
		ND OF SESS	SION			77.0			95.0		2,772.0
					Pk	C - 8		9	-12		TOTAL
ГЕ М 3 -	NONPI AND A	JBLIC M VERAGE	EMBERSH DAILY AT	IIP AT E TENDAI	ND OF S NCE (AD	SESSION (A)	, AVEF	RAGE DA	ILY MEN	IBERSHIP ((ADM),
211	176	163	161		0		71		2,8		
9	10	11	12	SP ED S	SECONDA	ARY	9-12 T	OTAL	GRAND	TOTAL	
134	233	218	209	187	196	210	218	236	234	18	2,093
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
EM 2 -	NONP	UBLIC ST	TUDENT R	EGISTR	ATION						
OTAL			1	1	1	156		24	2,61	2	2,804
IALE			0		5	73		11	1,28	8	1,377
EMALE			1		6	83		13	1,32	4	1,427
		AMERIC	AN INDIAN	AS	IAN	BLACK	۲	ISPANIC	WHE	TE	TOTAL
Γ ΕΜ 1 -	NONP	UBLIC ST	TUDENT R	EGISTR	ATION E	BY ETHN	ICITY /	AND GEN	DER		
				N	IONPUE	BLIC SC	HOOL	s			
VERAGE	SALARY	OF ALL FUI	L-TIME TEAC	HERS				\$27.61	0		\$26,261
CURRENT	EXPEND	ITURE PER	STUDENT					1994- 9 \$ 4,75	_		995-96 \$4,745
Γ ΕΜ 15	- EXPE	NDITUR	E PER ST	JDENT A	AND AVE	RAGE T	EACH	ER SALA	RY		
OTAL ST	ATE AND	LOCAL SU	IPPORT OF F	OOD SER\	/ICE			\$497	7,616		
OTAL FE	DERAL (U	SDA) REIM	BURSEMENT					\$1,620	,985		
		OF LUNG	HES DAILY					4,	689		
VERAGE	NUMBER	OF HINCH	IE 0 0 4 II 14								

ST. LANDRY 1995-96

	AMERICAN	INITANI		CIANI	D	ACV	UICDA	NIC	VAZI	HITE		- 12
	AMERICAN	INDIAN	A	SIAN	В	LACK	HISPA	NIC	VVI	nii E	TC	OTAL
EMALE		4		12		4,414		13	3	,723		,166
<i>M</i> ALE		6		15		4,678		13		,103		,815
OTAL		10		27		9,092		26	7	,826	16	,981
TEM 2	- PUBLIC S	TUDENT	ОСТОВЕ	R 1, 199	5 ENRO	LLMENT	BY GRAD	Ε		-		•
PK	K	1	2	3	4	5	6	i	7	8	PK-8 TOT.	AL
181	1,339	1,334	1,256	1,254	1,260	1,34	15 1,1	88	1,382	1,279	11,818	В
9	10	11	12	9-12 TO	DTAL	NOI	NGRADED	G	RAND	TOTAL		
1,387	1,114	870	756	4,12	27		1,036		16,9	981		
ГЕМ 3	- PUBLIC S					SESSIO	N, AVERA	GE DAI	LY MI	EMBERSI	IP (ADI	М),
	AND AVEF	RAGE DA	ILY ATTE		E (ADA) PK-8		9-12		7	TOTAL		
EMBER	SHIP AT END O	F SESSION		11,6			3,885.0			5,523.0		
	E DAILY MEMBE			11,7			4,018.0			5,734.1		
	E DAILY ATTEN			11,0			3,655.7		1	4,752.6		
Γ FM 4	- NUMBER	OF PUB	LIC HIGH:	SCHOO	LGRAD	UATES						
		AMERICAN		ASIAN		BLACK	HISI	PANIC	w	HITE	т	ATC
EMALE			1	1		208		0		226		436
MLE			. 0	3		157		1		190		351
OTAL			1	4		365		1		416		787
TEM 5	NUMBER	AND TYP	PE OF PUE	BLIC SC	HOOLS							
	- NUMBER											
	ELEMEN		ELEMENTARY/ SECONDARY	MIDDL JR. HIC			CONDARY	OTHER	UNIT	COMBINAT	ION TO	TAL
	TARY MIC	NTÁRY /			GH SECO		CONDARY	ОТНЕЯ 0	UNIT	COMBINAT)TAL 37
ELEMENT 15	TARY MIC	NTÁRY / DDLE	SECONDARY 0	JR. HIC	GH SECON	NDARY SE	5		0		:	37
EL EMENT	TARY MID	NTÁRY / DDLE 11 ULL-TIM	SECONDARY 0	JR. HIC	GH SECON	NDARY SE	5 M EDUC	0	0 OFFIC	1	:	37
E LEMENT	TARY MID	NTÁRY / DDLE 11 ULL-TIM	9ECONDARY	JR. HiC	GH SECON	NDARY SE CLASSROO TEACHER	5 M EDUC	0 :ATIONAL/ :HNICAL	0 OFFIC	1 CE/CLERICAL/ UPPORT	FULL-	37 TIME AFF
15	TARY MID	NTÁRY / DDLE 11 ULL-TIM ADMINIS NO.	0 E STAFF	JR. HIC 3 SCHOOL	GH SECON	CLASSROO TEACHER	5 M EDUC	0 :ATIONAL/ :HNICAL	OFFIC	1 CE/CLERICAL/ UPPORT). %	FULL- STA NO. 0	37 TIME AFF
15	- PUBLIC F AM. INDIAN ASIAN	NTÁRY / DOLE 11 ULL-TIM ADMINIS NO. 0	E STAFF STRATOR % 0.0 0.0	SCHOOL NO. 0	ADM. 0.0 0.0	CLASSROO TEACHER NO. 0 0 0	5 M EDUC TEC % NO. 0 0	0 CATIONAL/ CHNICAL % 0.0 0.0	OFFIC SI NC 0	1 DE/CLERICAL/ UPPORT 0. % 0.0 0.0	FULL- STA NO. 0	37 —— TIME AFF
15 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK	NTÁRY / DOLE 1.1 ULL-TIM ADMINIS NO. 0 0	E STAFF STRATOR % 0.0 0.0 0.0	SCHOOL NO. 0 0 3	ADM. % 0.0 0.0	2 CLASSROO TEACHER NO. 0 0 0 0 0 353 48	5 M EDUC TEC % NO. 0 0 0 0 0	O CHNICAL % 0.0 0.0 27.4	0 OFFIC SI NC 0 0	DE/CLERICAL/ UPPORT 0. % 0.0 0.0 23.7	FULL- STA NO. 0 0	37 TIME AFF
15	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC	NTÁRY / DOLE 11 ULL-TIM ADMINIS NO. 0 0 0	© E STAFF STRATOR 0.0 0.0 0.0 0.0	SCHOOL NO. 0 0 3	ADM. % 0.0 0.0 0.4 0.0	2 CLASSROO TEACHER NO. 0 0 0 0 353 48 0 0	5 M EDUC TEC % NO. 0 0 0 0 4 200 0 0	0 ATIONAL/ CHNICAL % 0.0 0.0 27.4 0.0	0 OFFIC SI NC 0 0 173	1 DE/CLERICAL/ UPPORT 0. % 0.0 0.0 0.0 23.7 0.0	FULL- STA NO. 0 0 729 0	37 TIME AFF
15	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE	ATARY / DOLE 11 ULL-TIM ADMINIS NO. 0 0 0 2	© E STAFF STRATOR % 0.0 0.0 0.0 0.0 0.2	3 SCHOOL NO. 0 0 3 0 5	ADM. % 0.0 0.0 0.4 0.0 0.6	2 CLASSROO TEACHER NO.	5 TEC % NO. 0 0 0 0 4 200 0 0	0 ATIONAL/ CHNICAL % 0.0 0.0 27.4 0.0 24.1	0 OFFIC SI NC 0 0 173 0 0 200	1 DE/CLERICAL/ UPPORT 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	FULL- STA NO. 0 0 729 0 866	37 TIME AFF
15 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIS NO. 0 0 0 2 2	© E STAFF STRATOR % 0.0 0.0 0.0 0.0 0.0 0.1	3 SCHOOL NO. 0 3 0 5 8	ADM. % 0.0 0.4 0.0 0.6 0.5	2 CLASSROO TEACHER NO.	5 M EDUC TEC % NO. 0 0 0 0 4 200 0 0 0 209 3 409	0 CHNICAL % 0.0 0.0 27.4 0.0 24.1 25.6	0 OFFIX SI NC 0 0 173 0 0 200 373	1 DECLERICAL/ UPPORT 0. % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	FULL- STA NO. 0 0 729 0 866 1,595	100 100 100 100 100 100 100 100 100 100
15 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIS NO. 0 0 0 2 2 1 0	© E STAFF STRATOR % 0.0 0.0 0.0 0.0 0.2 0.1 0.0	3 SCHOOL NO. 0 3 0 5 8 0 0	ADM. % 0.0 0.0 0.4 0.0 0.6 0.5	2 CLASSROO TEACHER NO.	5 TEC % NO. 0 0 0 0 4 200 0 0 0 209 3 409	0 ATIONAL/ CHNICAL % 0.0 0.0 27.4 0.0 24.1 25.6 0.0	0 OFFIX SI NC 0 173 0 2000 373	1 DE/CLERICAL/ UPPORT 0. % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	FULL- STA NO. 0 0 729 0 866 1,595	100
15 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIS NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	© E STAFF STRATOR % 0.0 0.0 0.0 0.2 0.1 0.0 0.0	3R. HIC 3 SCHOOL NO. 0 3 0 5 8	ADM. % 0.0 0.4 0.0 0.6 0.5	CLASSROO TEACHER NO. 0 0 0 353 48 0 0 450 52 803 50 0 0 0	5 M EDUC TEC NO. 0 0 0 4 200 0 0 209 3 409 0 0 0	0 ATIONAL/ CHNICAL % 0.0 0.0 27.4 0.0 24.1 25.6 0.0	0 OFFICE SI NC 0 0 0 173 0 0 2000 373 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 DEFICLERICAL/ UPPORT 0. % 0.0 0.0 0.0 0.23.7 0.0 0.23.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	FULL- STA NO. 0 0 729 0 866 1,595	100 100 100 100 100 100 100 100 100 100
15 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 6	© E STAFF STRATOR % 0.0 0.0 0.0 0.0 0.2 0.1 0.0 0.0 2.1	3 SCHOOL NO. 0 0 3 0 5 8 0 0 27	ADM. % 0.0 0.4 0.0 0.6 0.5 0.0 9.4	CLASSROO TEACHER NO. 0 0 0 353 48 0 0 450 52 803 50 0 1 100 119 41	5 M EDUC TEC % NO. 0 0 0 4 200 0 0 209 3 409 0 0 0 6 11	0 ATIONAL/ CHNICAL % 0.0 0.0 27.4 0.0 24.1 25.6 0.0 0.0 3.8	0 OFFICE SI NCC 0 0 0 173 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 CE/CLERICAL/ UPPORT 0. % 0.0 0.0 23.7 0.0 23.1 23.4 0.0 0.0 43.0	FULL- STA NO. 0 0 729 0 866 1,595	100 100 100 100 100 100 100 100 100 100
15 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	© E STAFF STRATOR % 0.0 0.0 0.0 0.2 0.1 0.0 0.0 2.1 0.0	3 SCHOOL NO. 0 0 3 0 5 8 0 0 27 0	ADM. % 0.0 0.4 0.0 0.6 0.5 0.0 9.4 0.0	NDARY SECONDERS NO. CO. CO. CO. CO. CO. CO. CO. CO. CO. C	5 M EDUC TEC % NO. 0 0 0 0 4 200 0 0 209 3 409 0 0 0 0 0 11 0 0	0 ATIONAL/ CHNICAL % 0.0 0.0 27.4 0.0 24.1 25.6 0.0 0.0 3.8 0.0	0 OFFICE SI NC 0 0 0 173 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 DE/CLERICAL/ UPPORT 0. % 0.0 0.0 0.0 0.23.7 0.0 0.23.1 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	FULL- STA NO. 0 0 729 0 866 1,595 0 1	100 100 100 100 100 100 100 100 100 100
ELEMENT 15	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 0 0 0 0 0 0 0 0 0 0 0 0 6	© E STAFF STRATOR % 0.0 0.0 0.0 0.0 0.2 0.1 0.0 0.0 2.1	3 SCHOOL NO. 0 0 3 0 5 8 0 0 27	ADM. % 0.0 0.4 0.0 0.6 0.5 0.0 0.0 9.4 0.0 9.4	CLASSROO TEACHER NO. 0 0 0 353 48 0 0 450 52 803 50 0 1 100 119 41	5 M EDUC TEC % NO. 0 0 0 0 4 200 0 0 209 3 409 0 0 0 0 0 0 6 11 0 0 0 6 14	0 ATIONAL/ CHNICAL % 0.0 0.0 27.4 0.0 24.1 25.6 0.0 0.0 3.8	0 OFFICE SI NCC 0 0 0 173 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1 DEFICIENCAL/ UPPORT 0. % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	FULL- STA NO. 0 0 729 0 866 1,595	100 100 100 100 100 100 100 100 100 100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	81	178	2 17	64	149	177	191	1,05
PRINCIPALS	0	0	2	0	1	12	26	4
TOTAL	81	178	219	64	150	189	217	1,098
ITEM 8 - REVENUE				AMO	INT	OCOCCN	T OF TOTAL 5	
LOCAL SOURCES:	TOTAL LOCAL SE	OURCES		13,970		PERCEN	T OF TOTAL R 18.86	EVENU
STATE SOURCES:	UNRESHTICTED	GRANTS-IN-	AID	44,448			59.97	
	RESTRICTED GA	ANTS-IN-AIC)	1.963	•		2.65	
	REVENUE IN LIEU	JOF TAXES		·	7.032		0.97	
	REVENUE FOR/O	N BEHALF C	OF LEA		3,014		0.17	
	TOTAL STATE SO	OURCES		47,251			63.75	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	AID		3,470		0.07	
	RESTRICTED GR	ANTS-IN-AIE)	12,450	•		16.80	
	REVENUE IN LIEU	JOF TAXES		,,,_	0		0.00	
	REVENUE FOR/O	N BEHALF C	F LEA	387	,308		0.52	
	TOTAL FEDERAL	SOURCES		12,886			17.39	
TOTAL REVENUE				74,115			100.00	
OTHER SOURCES OF FUN	1DS			1,635			100.00	
TOTAL REVENUES AND O	THER SOURCES			75,750	•			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITUR	RE	CURREN	VT EXPENDITUR	E
NSTRUCTION			AMOUN'	т .	%	AMOUNT	9/	
REGULAR PROGRAMS			28,081,139	ne	0.4	00.077.404		
SPECIAL EDUCATION PR	OGRAMS		9,520,663			26,877,183		-
VOCATIONAL EDUCATION			1,858,190		_	9,330,998		
OTHER INSTRUCTIONAL I			143,626		44	1,649,463		
SPECIAL PROGRAMS			5,292,463		19 94	143,626		
ADULT/CONTINUING EDU	CATION PROGRAMS		357,198		3 4 47	4,965,138		
COMMUNITY COLLEGE P	ROGRAMS		007,190		00	355,237		
TOTAL INSTRUCTION			45,253,279			42 221 642		
UPPORT SERVICES PROGRA	MS		40,E00,E13	33.	37	43,321,642	61.80	l
PUPIL SUPPORT SERVICE	ES		2,165,651	2	84	0.465.654	0.00	
INSTRUCTIONAL STAFF S	ERVICES		1,900,799		49	2,165,651		
SCHOOL ADMINISTRATIO	N		4,148,654		49 44	1,887,990		
TOTAL INSTRUCTIONAL S	UPPORT SERVICES					4,144,958		
GENERAL ADMINISTRATIO			8,215,104	10.		8,198,599		
BUSINESS SERVICES			1,205,387 396,297	1.1 0.1		1,199,801		
OPERATION AND MAINTE	NANCE OF PLANT SE	RVICES	5,978,933			384,947		
STUDENT TRANSPORATIO			4,293,761	7.0		5,871,589		
CENTRAL SERVICES	· · - · · · ·		4,293,761	5.6		4,155,025		
TOTAL NON-INSTRUCTION	IAL SUPPORT SERVI	CES	12,331,891	0.6 16.1		454,525		
TOTAL SUPPORT SERVIC			20,546,995	76. 26.9		12,065,887		
PERATION OF NON-INSTRUC	TIONAL SERVICES		20,040,330	20.3	7 0	20,264,486	28.91	
FOOD SERVICE OPERATION			6,661,736	8.7	74	e ene enn	0.00	
ENTERPRISE OPERATION	s		0,001,730	0.0		6,505,582		
COMMUNITY SERVICE OP	ERATIONS		2,387	0.0		2 207		
OTAL OPERATION OF NON-IN		/ICES	6,664,123	8.7		2,387		
ACILITY AQUISITION AND CO			257,728	0.3		6,507,969		
EBT SERVICE		-	3,502,815	4.6		0		
OTAL EXPENDITURES			76,224,940	100.0		70 004 007		
IND TRANSFER			70,224,940 264,401	100.0	···	70,094,097	100.00	
OTAL ALL EXPENDITURES AN	ID OTHER HASA		76,489,341					

ITEM 10 - SCHOOL SYS	STEM BON	IDED STA	A LOS					
	BEG	INNING BAI	LANCE	ADDITIONS		ETIONS	ENDING BA	
BONDED DEBT		21,550		0	9	70,000	20,58	0,000,00
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENSES		0	0		0	50 9f	55,769
FIXED ASSETS		50,965	5,769 	0				
ITEM 11 - SCHOOL SYS	STEM TAX	ATION					TC	TAL
	PARIS			DISTI HIGH RATE	RICT/WARD NO. DISTRI	CTS REVENU		ENUE
	RATE	REVENUE	LOW RATE	HIGH KATE	NO. DISTRI	OIO NEVENO		LIVOL
CONSTITUTIONAL TAX	4.78	982,280	0.00	0.00	O		0 9	82,280
RENEWABLE TAX	17.02	3,447,063	0.00	0.00	0		0 3.4	47,063
DEBT SERVICES TAXES	11.90	2,349,385	0.00	0.00	o		0 2,3	49,385
TOTAL AD VALOREM TAXES		6,778,728					0 6,7	78,728
			INED DEBT/ DEBT RATE	NONDEBT :		DEBT SERVICE AMOUNT		SERVICE IOUNT
PARISHWIDE SALES AND USE	TAYES		1.00	5,572	.971	0	5,5	72,971
DISTRICT/WARD SALES AND			0.00	-,-,-	0	0		0
TOTAL SALES AND USE TAXE			1.00	5,572	,971	0	5,5	72,971
ITEM 12 - YEAR-END		LANCE						
IIEM 12 - YEAH-END	FUND BA	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV./OTHER SOUR	CES	-528,323	-164,732	235,152	-324,595	43,566	0	-738,93
RESIDUAL EQUITY TRANSFEI		0	C	0	0	O	0	
RESIDUAL EQUITY TRANSFE		0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		2,226	-130,925	100,411	110	o	0	-28,17
BALANCES AT BEGINNING OF	YEAR	528,437	386,611	54,385	896,757	1,182,056	0	3,048,24
BALANCES AT END OF YEAR		2,340	90,954	389,948	572,272	1,225,622	0	2,281,13
ITEM 13 -STUDENTS E	BEING SEI	RVED BY	EXCEPTIO	NAL CHIL	DREN PRO	GRAM		
				•	AGE GRO	JPS		
CATEGORY		0	-2 3-	5 6 -11	12-17	18-21	22 UP	TOTAL
1, MENTAL DISABILITIES			0	166	205	36	0	407
2. HARD OF HEARING			0 (18	22	1	0	41
3. DEAF			0 (B C	3	0	0	11
4. SPEECH/LANGUAGE IMPA	AIRMENTS		0 (0 253	63	5	0	321
5. VISUAL IMPAIRMENTS			0	0 3	8	1	0	12
6. EMOTIONAL/BEHAVIORAL	DISORDERS	3	0	0 24	46	6	0	76
7. ORTHOPEDIC IMPAIRMEN	NTS		0	0 9	9	0	0	18
8. OTHER HEALTH IMPAIRM	IENTS		0	0 130	150	7	0	287
9. LEARNING DISABILITIES			0	0 245	5 550	47	C	842
10. DEAF-BLINDNESS			0	0 () 1	0	0	
11. MULTIPLE DISABILITIES			0	ο 6	3	4	0	1:
12. AUTISM			0	0 11	1 4	0	0	1!
13. TRAUMATIC BRAIN INJUE	ΥY		0	0 2	2 1	1	0	
14. INFANT/TODDLER W/ DIS	ABILITIES	•	63	0 (0	0	0	6:
15. NONCATEGORICAL PRES	SCHOOL		0 21	0 0	0 0	0	0	210
TOTAL FOR CATEGORIES 1-	15	•	63 21	0 875	5 1,065	108	O	2,32
HOSPITAL/HOMEBOUND			0	0 0	0 0	0	0	•
EDUCATIONALLY HANDICAP	PED		0	0 (0 1	0	0	
							_	

GIFTED

TALENTED

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5.641	
AVERAGE NUMBER OF LUNCHES DAILY	13,333	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,606,579	
FOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,526,797	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
	THE TABLE	
CURRENT EXPENDITURE DEPLOYED	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL FULL-TIME TEACHERS	_	1995-96 \$4,122

	- NONP	UBLIC ST				O . L		JIND OF	TUL!		
		AMERICA	N INDIAN	A	SIAN	BLACK	н	ISPANIC	Wi	IITE	TOTAL
FEMALE			2		10	128		21	1.3	862	1,523
MALE			0		9	76		4	1,1	15	1,204
TOTAL			2		19	204		25	2,4	77	2,727
ITEM 2 -	NONP	UBLIC ST	JDENT R	EGISTI	RATION	······································					
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
57	139	220	150	178	176	173	202	236	299	0	1,830
9	10	11	12	SP ED	SECOND	ARY	9-12 TC	TAL	GRAN	D TOTAL	
252	266	183	196	266 183 196							
1	AND A	VERAGE L	MBERSH PAILY AT	IP AT E TENDA	NCE (A	SESSION DA) rk - 8	, AVER	AGE DA		⁷²⁷ MBERSHIP (
1	AND A	JBLIC MEI /ERAGE D	MBERSH PAILY AT	IP AT E TENDA	END OF NCE (A	DA)		AGE DA	ILY MEI		TOTAL
MEMBERSH IVERAGE D	HIP AT EN	D OF SESSIC	MBERSH PAILY AT	IP AT E	END OF NCE (Al	DA) 'K - 8		AGE DA	ILY MEI		
MEMBERSH VERAGE D	HIP AT EN	D OF SESSIC	MBERSH PAILY AT	IP AT E TENDA	END OF NCE (Al P	DA) 'K - 8 846.0		AGE DA 9 8- 8-	ILY MEI -12 ^{18.0}		TOTAL 2,694.0
MEMBERSH IVERAGE (IVERAGE (HIP AT EN DAILY MEI	D OF SESSIC	MBERSH PAILY AT	I ENDA	END OF (AI	DA) 'K - 8 846.0 855.4 795.1	, AVER	AGE DA 9 8- 8-	ILY MEI -12 48.0 57.2		TOTAL 2,694.0 2,712.6
ÆMBERSH VERAGE D VERAGE D	HIP AT EN DAILY MEI DAILY ATT	D OF SESSIC MBERSHIP FENDANCE	MBERSH PAILY AT	I ENDA	P 1, 1, 1,	DA) 'K - 8 846.0 855.4 795.1	, AVER	AGE DA 9 8- 8-	-12 -18.0 57.2 22.4		TOTAL 2,694.0 2,712.6
MEMBERSH VERAGE (VERAGE (TEM 4 -	HIP AT EN DAILY MEI DAILY ATT	D OF SESSIC MBERSHIP TENDANCE	MBERSH PAILY AT	HIGH S	P 1, 1, 1,	DA) K - 8 846.0 855.4 795.1 L GRADU	, AVER	AGE DA 9 8- 82 82	-12 -18.0 57.2 22.4	MBERSHIP (TOTAL 2,694.0 2,712.6 2,617.5
MEMBERSH VERAGE (VERAGE (TEM 4 - EMALE IALE	HIP AT EN DAILY MEI DAILY ATT	D OF SESSIC MBERSHIP TENDANCE	MBERSH PAILY AT	HIGH S	P 1, 1, 1,	PK - 8 846.0 855.4 795.1 L GRADU	, AVER	9 8 8 82	-12 -18.0 57.2 22.4	MBERSHIP (TOTAL 2,694.0 2,712.6 2,617.5 TOTAL 78
MEMBERSH VERAGE (VERAGE (FEM 4 - EMALE ALE	HIP AT EN DAILY MEI DAILY ATT	D OF SESSIC MBERSHIP TENDANCE	MBERSH PAILY AT	HIGH S	P 1, 1, 1,	PK - 8 846.0 855.4 795.1 L GRADU BLACK	, AVER	AGE DA 9 88 89 89 89 89 89 89 89 89 89 89 89	-12 -18.0 57.2 22.4	MBERSHIP (/HITE 73	TOTAL 2,694.0 2,712.6 2,617.5
MEMBERSH LVERAGE (LVERAGE (TEM 4 - EMALE EMALE IALE OTAL	HIP AT EN DAILY MEI DAILY ATT NUMBE	D OF SESSIC MBERSHIP TENDANCE	MBERSH PAILY AT	HIGH:	P 1, 1, 1, 1, SCHOOL	DA) PK - 8 846.0 855.4 795.1 L GRADU BLACK 5 6 11	, AVER	AGE DA	-12 -18.0 57.2 22.4	WHITE 73 63	TOTAL 2,694.0 2,712.6 2,617.5 TOTAL 78 69
MEMBERSH LVERAGE (LVERAGE (TEM 4 - EMALE EMALE IALE OTAL	HIP AT EN DAILY MEI DAILY ATT NUMBE	ID OF SESSIC MBERSHIP TENDANCE ER OF NOI	MBERSH PAILY AT	HIGH S	P 1, 1, 1, 1, SCHOOL	DA) PK - 8 846.0 855.4 795.1 L GRADU BLACK 5 6 11	ATES	AGE DA	-12 -18.0 57.2 22.4	WHITE 73 63	TOTAL 2,694.0 2,712.6 2,617.5 TOTAL 78 69 147

ST. MARTIN 1995-96

	AMEDICAN	INIDIAN	AC	SIAN	Ω1	ACK		HISPAN	IC.	WH	IITE		- 12 TAL
	AMERICAN	INDIAN	A	DIAN	ы	LACK		HISFAIT					
EMALE		2		40		2,021			7		368		438
MLE		1		62		2,126			8		514		711
OTAL.		3		102		4,147			15	4,	882	9,	149
TEM 2	- PUBLIC S	TUDENT	OCTOBER	₹ 1, 1995	ENRO	LLMEN	IT BY	GRADE					
PK	K	1	2	3	4		5	6		7	8 1	PK-8 TOT/	A L
158	702	809	682	696	689		716	679)	6 77	597	6,405	
9	10	11	12	9-12 TO	TAL	•	KONGF	RADED	G	RAND 1	TOTAL		
794	606	530	432	2,362	2		38	12		9,14	19		
TEM 3	- PUBLIC S	CHOOL N	IEMBERS	HIP AT I	END OF	SESS	ION,	AVERA	GE DAII	LY ME	MBERSH	IIP (ADI	M),
	AND AVE	RAGE DAI	LY ATTER	IDANCE	(ADA)								
					<-8			9-12			OTAL		
	SHIP AT END C			6,32				2,214.0		8,538.0 8,672.7 8,108.4			
	E DAILY MEMBE			6,36				2,306.8					
	E DAILY ATTEN			6,01				2,092.7			5,100.4		
Γ ΕΜ 4	- NUMBER				GRAD			HISP	ANIC	u.ri	HITÉ	Tr	DTAI
		AMERICAN I		ASIAN		BLACK	'	ПЭР		***		,,	
EMALE			1	1		85 50			0		122 136		200
MALE			1 2	5 6		58 1 43			_		258		409
OTAL									U		200		
OTAL						143			0				
	- NUMBER		E OF PUE	BLIC SCI					<u> </u>		236		
TEM 5	ELEME				/ MEDI	DLE/ NDARY	SECO	NDARY	OTHER	UNIT	COMBINATI	ON TO	OTAL
TEM 5	ELEME Tary Mil	NTARY / I	E OF PUE	BLIC SCH	/ MADI H SECOI	DLE/		NDARY 3	<u> </u>	UNIT O			
TEM 5 ELEMEN 8	ELEME Tary Mil	NTARY/ I	E OF PUE ELEMENTARY/ SECONDARY	BLIC SCH MIDDLE JR. HIGI	H SECO	DLE/ NDARY		3	OTHER	0	COMBINATI		DTAL 17
TEM 5 ELEMEN 8	ELEME Tary Mil	NTARY/ I	E OF PUE ELEMENTARY/ SECONDARY 0	BLIC SCH MIDDLE JR. HIGI	:/ MRDI H SECOI	DLE/ NDARY	ООМ	EDUC#	OTHER O	0 OFFIC	COMBINATI 0	FULL-	DTAL 17 TIME
FEM 5 ELEMENT	TARY MII	NTARY / I DDLE 3 FULL-TIME ADMINIS NO.	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR %	BLIC SCH MIDDLE JR. HIGH 3 SCHOOL A NO.	ADM.	DLE/ NDARY 0 CLASSR TEACH NO.	OOM IER %	EDUCA TECH NO.	OTHER O ATIONAL/ HNICAL %	OFFIC SU NO.	COMBINATI 0 E/CLERICAL/ JPPORT . %	FULL- STA NO.	DTAL 17
FEM 5	FLEME MIII	TULL-TIME ADMINIS NO.	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0	SCHOOL A	ADM. %	DLE/ NDARY 0 CLASSR TEACH NO.	OOM IER % 0.0	EDUCA TECH NO.	OTHER O ATIONAL/ HNICAL % 0.0	OFFIC SU NO.	COMBINATI 0 E/CLERICAL/ JPPORT . % 0.0	FULL- ST/ NO. 0	DTAL 17
TEM 5 ELEMEN 8 TEM 6	F PUBLIC F AM. INDIAN ASIAN	TULL-TIME ADMINIS NO. 1 0	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0	SCHOOL A	ADM. % 0.0	DLE/ NDARY 0 CLASSR TEACH NO. 0	OOM HER % 0.0	EDUCA TECH NO. 0	OTHER O ATIONAL/ HNICAL % 0.0 0.0	OFFIC SU NO.	COMBINATI 0 E/CLERICAL/ JPPORT . % 0.0 0.0	FULL- STA NO. 0	DTAL 17 TIME
TEM 5 ELEMEN 8 TEM 6	FLEME AM. INDIAN ASIAN BLACK	ADMINIS NO. 1 0 1	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 0.5	SCHOOL A NO. 0 0 2	ADM. % 0.0 0.0 0.9	DLE/ NDARY 0 CLASSR TEACH NO. 0	OOM HER % 0.0 0.0	EDUCA TECH NO. 0 0	OTHER O ATIONAL/ HNICAL % 0.0 0.0 14.4	OFFIC SU NO 0 0	COMBINATI 0 E/CLERICAL/ JPPORT . % 0.0 0.0 31.1	FULL- ST/ NO. 0 0	DTAL 17 TIME
FEM 5	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS NO. 1 0 1 0 1 0	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 0.5 0.0	SCHOOL A NO. 0 0 2	ADM. % 0.0 0.9 0.0	DLE/ NDARY 0 CLASSR TEACH NO. 0 0 118	OOM HER % 0.0 0.0 53.2 0.0	EDUCA TECH NO. 0 0 32	0 ATIONAL/ HNICAL % 0.0 0.0 14.4 0.0	0 OFFIC SL NO. 0 0 69	COMBINATI 0 E/CLERICAL/ JPPORT 0.0 0.0 31.1 0.0	FULL- ST/ NO. 0 0 222	DTAL 17 TIME
FEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIS NO. 1 0 1 0 8	E STAFF TRATOR % 0.0 0.5 0.0 1.3	SCHOOL A NO. 0 0 2 0 7	ADM. % 0.0 0.9 0.0 1.2	DLE/ NDARY 0 CLASSR TEACH NO. 0 118 0 316	OOM IER % 0.0 0.0 53.2 0.0 52.8	EDUCA TECI NO. 0 0 32 0	OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 14.4 0.0 20.2	0 OFFIC SU NO. 0 0 69 0	COMBINATI 0 E/CLERICAL/ JPPORT . % 0.0 0.0 31.1 0.0 24.5	FULL- STA NO. 0 0 222 0 599	DTAL 117 TIMI 10
FEM 5 ELEMENT 8 FEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADDLE 3 FULL-TIME ADMINIS NO. 1 0 1 0 8 9	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.5 0.0 1.3 1.1	SCHOOL ANO.	ADM. % 0.0 0.0 0.9 0.0 1.2	DLE/ NDARY 0 CLASSR TEACH NO. 0 118 0 316 434	OOM IER % 0.0 0.0 53.2 0.0 52.8 52.9	EDUCA TECH NO. 0 0 32 0 121 153	OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 14.4 0.0 20.2 18.6	0 OFFIC SU NO. 0 69 0 147 216	COMBINATI 0 E/CLERICAL/ JPPORT 0.0 0.0 31.1 0.0 24.5 26.3	FULL- STA NO. 0 0 222 0 599	DTAL 117 TIME 10
TEM 5 ELEMENT 8 TEM 6	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIS NO. 1 0 1 0 8 9	E STAFF TRATOR % 0.0 0.5 0.0 1.3 1.1	SCHOOL A NO. 0 0 2 0 7 9	ADM. % 0.0 0.9 0.0 1.2 1.1 0.0	DLE/ NDARY 0 CLASSR TEACH NO. 0 118 0 316 434	OOM IER % 0.0 0.0 53.2 0.0 52.8 52.9 0.0	EDUCA TECI NO. 0 0 32 0 121 153	OTHER O ATIONAL/ HNICAL % 0.0 0.0 14.4 0.0 20.2 18.6 0.0	0 OFFIC SL NO. 0 69 0 147 216	COMBINATI 0 E/CLERICAL/ JPPORT 0.0 0.0 31.1 0.0 24.5 26.3 0.0	FULL- STA NO. 0 0 222 0 599 821	DTAL 117 TIME 10
TEM 5 ELEMENT 8 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIS NO. 1 0 1 0 8 9 N 0 0	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.5 0.0 1.3 1.1 0.0 0.0	SCHOOL AND. 0 0 2 0 7 9 0 0	ADM. % 0.0 0.9 0.0 1.2 1.1	DLE/ NDARY 0 CLASSR TEACH NO. 0 118 0 316 434	OOM IER % 0.0 0.0 53.2 0.0 52.8 52.9 0.0	EDUCA TECI NO. 0 0 32 0 121 153	OTHER O ATIONAL/ HNICAL % 0.0 0.0 14.4 0.0 20.2 18.6 0.0 0.0	0 OFFIC SL NO. 0 69 0 147 216	COMBINATI 0 E/CLERICAL/ JPPORT % 0.0 0.0 31.1 0.0 24.5 26.3 0.0 0.0	FULL- STA NO. 0 0 222 0 599 821 0	17 TIME 10
TEM 5 ELEMENT 8 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 1 0 1 0 8 9 N 0 3	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 0.5 0.0 1.3 1.1 0.0 0.0 3.9	SCHOOL AND O	MDM. % 0.0 0.0 1.2 1.1 0.0 0.0 10.5	DLE/ NDARY 0 CLASSR TEACH NO. 0 118 0 316 434 0 0	OOM IER % 0.0 0.0 53.2 0.0 52.8 52.9 0.0 0.0 35.5	3 EDUCA TECH NO. 0 32 0 121 153 0 0	OTHER O ATIONAL/ HNICAL % 0.0 0.0 14.4 0.0 20.2 18.6 0.0 0.0 2.6	0 OFFIC SL NO. 0 0 69 0 147 216 0 0 36	COMBINATI 0 E/CLERICAL/ JPPORT . % 0.0 0.0 31.1 0.0 24.5 26.3 0.0 47.4	FULL- STA NO. 0 0 222 0 599 821 0 0	17 TIME 10
TEM 5 ELEMEN 8	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS NO. 1 0 8 9 N 0 0 3	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.5 0.0 1.3 1.1 0.0 0.0 3.9 0.0	SCHOOL AND O	ADM. % 0.0 0.0 1.2 1.1 0.0 0.0 10.5 0.0	DLE/ NDARY 0 CLASSR TEACH NO. 0 118 0 316 434 0 0 27	OOM HER % 0.0 0.0 53.2 0.0 52.8 52.9 0.0 0.0 35.5 0.0	BDUCA TECI NO. 0 0 32 0 121 153 0 0	OTHER O ATIONAL/ HNICAL % 0.0 0.0 14.4 0.0 20.2 18.6 0.0 0.0 2.6 0.0	0 OFFIC SU NO. 0 69 0 147 216 0 0 36	COMBINATI 0 E/CLERICAL/ JPPORT % 0.0 0.0 31.1 0.0 24.5 26.3 0.0 0.0 47.4 0.0	FULL- ST/ NO. 0 0 222 0 599 821 0 0 76	100 100 100 100 100 100 100 100 100 100
TEM 5 ELEMENT 8 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 1 0 1 0 8 9 N 0 3	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 0.5 0.0 1.3 1.1 0.0 0.0 3.9	SCHOOL AND O	MDM. % 0.0 0.0 1.2 1.1 0.0 0.0 10.5	DLE/ NDARY 0 CLASSR TEACH NO. 0 118 0 316 434 0 0	OOM IER % 0.0 0.0 53.2 0.0 52.8 52.9 0.0 0.0 35.5	3 EDUCA TECH NO. 0 32 0 121 153 0 0	OTHER O ATIONAL/ HNICAL % 0.0 0.0 14.4 0.0 20.2 18.6 0.0 0.0 2.6	0 OFFIC SL NO. 0 0 69 0 147 216 0 0 36	COMBINATI 0 E/CLERICAL/ JPPORT . % 0.0 0.0 31.1 0.0 24.5 26.3 0.0 0.0 47.4 0.0 28.8	FULL- STA NO. 0 0 222 0 599 821 0 0	17 TIME 10

	NCE OF PUBLIC 0-1 YRS.	1-3 YRS,	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHER	S 49	81	142	52	88	64	67	54
PRINCIPALS	0	0	0	а	0	6	11	1
TOTAL	49	81	142	52	88	70	78	56
ITEM 8 - REVENUE								
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		OMA 9.85	UN I 9,600	PERCEN	NT OF TOTAL F 24.00	REVENU
STATE SOURCES:	UNRESETICTED O	RANTS-IN-	AID	23,90	•		58.21	
	RESTRICTED GRA			1,11;			2.71	
	REVENUE IN LIEU	OF TAXES			9,126		0.66	
	REVENUE FOR/ON	N BEHALF O	F LEA		0,351		0.12	
	TOTAL STATE SO			25,343			61.70	
FEDERAL SOURCES:	UNRESRTICTED G	RANTS-IN-A	AID	,	0		0.00	
	RESTRICTED GRA			5,665	-		13.79	
	REVENUE IN LIEU			-,	0		0.00	
	REVENUE FOR/ON	BEHALF O	FLEA	209	,962		0.00	
	TOTAL FEDERAL S			5,875				
OTAL REVENUE				41,077	•		14.30 100.00	
OTHER SOURCES OF FU			2,712			100.00		
TOTAL REVENUES AND (THER SOURCES			43,790	•			
TEM 9 - EXPENDIT	URES	<u> </u>	TOTAL	EXPENDITUR		CURRE	NT EXPENDITUR	
NSTRUCTION			AMOUNT		%	AMOUNT		_
REGULAR PROGRAMS			44.045.005					•
SPECIAL EDUCATION PE	ROGRAMS		14,215,965			14,204,80	0 39.46	;
VOCATIONAL EDUCATIO			4,110,717			4,110,71		•
OTHER INSTRUCTIONAL			712,020		83	618,99	5 1.72	
SPECIAL PROGRAMS	CHOCHAWS		445,246		15	445,246		
ADULT/CONTINUING EDL	ICATION PROGRAMS		2,411,718	6		2,237,393	6.21	
COMMUNITY COLLEGE P			147,231	0.:		147,231	0.41	
TOTAL INSTRUCTION	HOGHAWS		0	0.0		C	0.00	
UPPORT SERVICES PROGRA	MS.		22,042,897	56.1	76	21,764,382	60.45	
PUPIL SUPPORT SERVIC								
INSTRUCTIONAL STAFF S			1,760,167	4.5	53	1,676,123	4.66	
SCHOOL ADMINISTRATIO			1,422,035	3.6		1,416,116	3.93	
			1,667,049	4.2	29	1,667,049	4.63	
TOTAL INSTRUCTIONAL S GENERAL ADMINISTRATE			4.849,251	12.4	19	4,759,288	13.22	
BUSINESS SERVICES	Jin		443,843	1.1	4	443,843	1,23	
	MANOT OF B		452,508	1.1	7	452,508	1.26	
OPERATION AND MAINTE		IVICES	3,318,439	8.5	55	3,318,439	9.22	
STUDENT TRANSPORATION CENTRAL SERVICES	ZN SERVICES		2,230,826	5.7	'4	2,022,499	5.62	
TOTAL NON-INSTRUCTION	NAL SUBBORT OF SHO		231,292	0.6	0	213,435	0.59	
TOTAL SUPPORT SERVICE		ES	6,676,908	17.1	9	6,450,724	17.92	
PERATION OF NON-INSTRUC			11,526,159	29.6	8	11,210,012	31.14	
FOOD SERVICE OPERATION								
ENTERPRISE OPERATION			3,031,416	7.8	1	2,944,938	8.18	
COMMUNITY SERVICE OP			0	0.0		0	0.00	
OTAL OPERATION OF NON-IN		250	83,009	0.2		83,009	0.23	
			3,114,425	8.0	2	3,027,947	8.41	
CILITY AQUISITION AND CO	NO I KUU IION SERVICE	:5	160,314	0.4	1	0	0.00	
TAL EXPENDITURES			1,988,177	5.1	2	0	0.00	
IND TRANSFER			38,831,972	100.0	0	36,002,341	100.00	
	ID OTHER USES		2,710,100					

							JI. 1	via: till
TEM 10 - SCHOOL SY	STEM BO	NDED ST	ATUS					
, Em , o o o o o o o o o o o o o o o o o o		GINNING BAI		ADDITIONS	DELE	ETIONS	ENDING BA	LANCE
	DE	6,570		0		15,000		5,000
SONDED DEBT	LIONIC	0,370	000,000	0	•	0		0
OTHER LONG-TERM OBLIGAT VESTED COMPENSATED ABS			0	0		О		0
FIXED ASSETS	LNOCO	35,217	-	823.007	30	05,201	35 ,73	4,884
-IXED ASSETS								
TEM 11 - SCHOOL SYS	STEM TA	NOITAX						
	PARIS	SHWIDE		DISTE	RICT/WARD			TAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVENU	E REV	ENUE
CONSTITUTIONAL TAX	3.31	274,939	0.00	0.00	0		0 2	74,939
RENEWABLE TAX	12.11	999,063	0.00	0.00	0		0 99	29,063
DEBT SERVICES TAXES	24.00	1,920,440	0.00	0.00	О		0 1,93	20,440
TOTAL AD VALOREM TAXES		3,194,442					0 3,19	94,442
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE		SERVICE OUNT
		NON					E 0.	10 226
PARISHWIDE SALES AND US			2.00	4,819,		220,845 0	5,04	40,336 0
DISTRICT/WARD SALES AND			0.00	1 040	0	220.845	5 0	40,336
TOTAL SALES AND USE TAXE	<u>-</u> S		2.00	4,819,	491	220,645	5,0	40,330
ITEM 12 - YEAR-END	FUND BA	ALANCE						
			SPECIAL	FEDERAL	OTHER	DEST	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
		FUND	FUND	FUND	FUND	FUND	FUND	FUNI
EXCESS REV./OTHER SOUP	RCES	1,833,669	0	0	349,480	202,203	-137,331	2,248,0
RESIDUAL EQUITY TRANSFE	H IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFE	R OUT	0	O	0	0	О	0	
PRIOR YEAR ADJUSTMENT		-21,092	0	0	0	4,195	0	-16,8
BALANCES AT BEGINNING O		3,198,605	0	0	1,527,440	1,139,246	248,038 110,707	6,113,3 8,344,4
BALANCES AT END OF YEAR		5,011,182	0	0	1,876,920	1,345,644 	110,107	
ITEM 13 -STUDENTS I	BEING SE	RVED BY	EXCEPTIO	NAL CHILE				
CATEGORY		Λ.	-2 3-5	i 6-11	AGE GROU 12-17	18-21	22 UP	TOTAL
CATEGORY								
1. MENTAL DISABILITIES			0 0		64	21	2	143 10
2. HARD OF HEARING			0 0		8	0	0	(
3. DEAF			0 0		0	0	0 0	199
4. SPEECH/LANGUAGE IMP/	AIRMENTS		0 0		20	0	0	19:
5. VISUAL IMPAIRMENTS			0 0		0	0		3:
6. EMOTIONAL/BEHAVIORAI			0 0		26	1	a 0	1!
7. ORTHOPEDIC IMPAIRMEN			0 0		10	0		80
8. OTHER HEALTH IMPAIRM	IENTS		0 0		41	1	0	
9. LEARNING DISABILITIES			0 0		391	34	0	619
10. DEAF-BLINDNESS			0 0	_	0	0	0	1
11. MULTIPLE DISABILITIES			0 0		3	1	0	1:
12. AUTISM			0 0		0	0	0	(
13. TRAUMATIC BRAIN INJUR			0 0		1	0	0	
14. INFANT/TODDLER W/ DIS			5 0	_	0	0	0	3:
15. NONCATEGORICAL PRES			0 154		0	0	0	15
TOTAL FOR CATEGORIES 1-	15	3	154		564	58	2	1,30
					4.4	2	0	1.
HOSPITAL/HOMEBOUND			0 (11			
EDUCATIONALLY HANDICAP	PED		0 0) 0	0	4	0	
	PED			0 20				41

ITEM 44 O	OUGOL FOOD	055140							St. Mari
	CHOOL FOOD								
	MBER OF BREAKFA		ED DAILY				,271		•
	MBER OF LUNCHE						,910		
	AL (USDA) REIMBU AND LOCAL SUPF		SOD CEDUICE			\$2,079			
						\$1,094 			
ITEM 15 - E	XPENDITURE	PER STU	DENT AND A	VERAGE 1	EACHE	RSALA	RY		
OUDDENT EVE						1994-			1995-96
	ENDITURE PER S' ARY OF ALL FULL-					\$3,92			\$3,966
————————		TIME TEAC				\$24,30)5	· · · · · · · · · · · · · · · · · · ·	\$25,347
			NONDI	JBLIC SC	HOO! 6				
			NONFO	DELIC SC	HOOLS				
ITEM 1 - NO	NPUBLIC STU	DENT RE	GISTRATION	BY ETHN	ICITY AN	ID GEN	IDER		
	AMERICAN	N INDIAN	ASIAN	BLACK	HIS	PANIC	WHI	TE	TOTAL
EMALE		0	8	83		5	46	5	561
WALE		0	10	79		10	47	8	577
TOTAL		0	18	162		15	94	3	1,138
TEM 2 - NO	NPUBLIC STU	DENT RE	GISTRATION			··		 -	
PK K	1	2	3 4	5	6	7	8	SP ED ELEM	PK-8 TOTA
41 87	7 91	79	90 82	84	133	146	128	0	961
9 10) 11	12	SP ED SECONE	DARY	9-12 TOT	AL	GRAND	TOTAL	
51 52	46	28	Q		177		1,1	38	
TEM 3 - NO	NPUBLIC MEN	MBERSHI	P AT END OF	SESSION	AVERA	GE DAI	LY MEN	IBERSHIP (ADM).
ANI	AVERAGE D	AILY ATT	TENDANCE (A	DA)	,				
			F	PK - 8		9	-12		TOTAL
MEMBERSHIP A	T END OF SESSIO	N		954.0		17	4.0		1,128.0
VERAGE DAILY	MEMBERSHIP			959.5		16	6.2		1,125.7
VERAGE DAILY	ATTENDANCE			932.9		16	1.4		1,094.2
TEM 4 - NUI	MBER OF NON	IPUBLIC	HIGH SCHOO	L GRADU	ATES				
	AMERICAN INDIAI	N	ASIAN	BLACK	HIS	PANIC	w	HITE	TOTAL
EMALE		0	0	O		0		16	16
ALE		0	a	0		0		10	10
OTAL		0	0	0		0		26	26
ΓEM 5 - NU	MBER AND TY	PE OF N	ONPUBLIC SC	CHOOL					
	ELEMENTARY/	MIDDLE/							

ST. MARY 1995-96

	PUBLIC S			,							PK	- 12
	AMERICAN I	NDIAN	AS	SIAN	BLA	ICK	HISPAN	IC	WHI	ITE	TO	TAL
EMALE		49		169	2	6 77		35	2,8	887	5.	817
MALE		61		182	2	665		68	2,9	951	5.	.927
OTAL		110		351	5,	342	1	03	5,8	38	11,	,744
TEM 2 -	PUBLIC ST	TUDENT	ОСТОВЕР	R 1, 1995	ENROL	LMENT B	Y GRADI	E				
PK	к	1	2	3	4	5	6		7	8	PK-8 TOTA	AL
255	850	1,005	880	879	921	953	946	3 1	1,011	819	8,519	
9	10	11	12	9-12 TC	TAL	NONG	GRADED	G	RAND T	OTAL		
1,098	804	692	631	3,22	5		0		11,74	14		
TEM 3 -	PUBLIC S	CHOOL I	MEMBERS	HIP AT	END OF S	SESSION,	AVERA	GE DAI	LY ME	MBERSH	IIP (ADI	М),
	AND AVER	AGE DA	ILY ATTEN									
					K-8		9-12			DTAL		
	HIP AT END O			8,52			2,960.0			,480.0		
	DAILY MEMBE			8,50			3,105.3		11,610.5 10,877.2			
	DAILY ATTENI			8,04			2,834.7			,011.2		·
TEM 4 -	NUMBER						uica	ANIC	W.	IITE	Tr	OTAL
	•	AMERICAN		ASIAN	l	BLACK	нь	ANIC				
FEMALE			0	8		119		0		174		301
			•					2		154		253
MALE			2	8		87		2 2		154 328		253 554
MALE FOTAL			2 2					2 2		154 328		
MALE FOTAL	NUMBER .		2 PE OF PUE	8 16 BLIC SC		87 206						
MALE F OTAL	ELEMEN		2	8 16	E/ MIDDL	87 206 E/	ONDARY				ION TO	
MALE FOTAL TEM 5 -	ARY MOD	ITARY /	2 PE OF PUE	8 16 BLIC SC MIDDLE	E/ MIDDL	87 206 E/	ONDARY 4	2		328		554
MALE FOTAL TEM 5 - ELEMENTA	ARY MOD	ITARY / IDLE	2 PE OF PUE ELEMENTARY/ SECONDARY 0	8 16 BLIC SCI MIDDLE JR. HIG	E/ MIDDL H SECOND	87 206 E/	4	2	UNIT 1	COMBINATI		554 OTAL 26
MALE FOTAL TEM 5 - ELEMENTA	ELEMEN ARY MOD	TARY / DLE 1 ULL-TIM	2 PE OF PUE ELEMENTARY/ SECONDARY 0	8 16 BLIC SCI MIDDLE JR. HIG	E/ MIDDL SECOND 0	87 206 E/ ARY SEC	4 EDUCA	2 ОТНЕЯ 0	UNIT 1 OFFICE	COMBINATI		554 OTAL 26 TIME
MALE FOTAL TEM 5 - ELEMENTA	ELEMEN ARY MOD	TARY / DLE 1 ULL-TIM	2 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR %	8 16 BLIC SCI MIDDLE JR. HIG	E/ MIDDL SECOND O C ADM. % N	87 206 E/ SARY SEC LASSROOM TEACHER	EDUCATECIONO.	OTHER 0 ATIONAL/ HNICAL %	UNIT 1 OFFICE SU NO.	COMBINATI 1 E/CLERICAL/ PPORT %	FULL- ST/ NO.	DTAL 26 TIME
TEM 5 - ELEMENTA 16	PUBLIC F AM. INDIAN	TARY / DOLE 1 ULL-TIM ADMINIS NO. 1	2 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF ESTRATOR % 7.7	8 16 BLIC SCI MIDDLE JR. HIG 3 SCHOOL NO. 0	E/ MIDDL RH SECOND 0 C ADM. % N	87 206 E/ SEC LASSROOM TEACHER IO. % 2 15.4	EDUCATECIONO.	OTHER O ATIONAL/ HNICAL % 61.5	UNIT 1 OFFICE SU NO. 2	COMBINATI 1 E/CLERICAL/ PPORT % 15.4	FULL- ST/ NO. 13	DTAL 26 TIME AFF
TEM 5 - ELEMENTA 16	PUBLIC F AM. INDIAN ASIAN	TARY / DOLE 1 ULL-TIM ADMINIS NO. 1 0	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 7.7 0.0	BLIC SCI MIDDLE JR. HIG 3 SCHOOL NO.	CADM. % N	87 206 E/ DARY SEC LASSROOM TEACHER IO. % 2 15.4 1 33.3	EDUCATECIONO.	OTHER 0 ATIONAL/ HNICAL % 61.5 0.0	UNIT 1 OFFICE SU NO. 2 2	COMBINATI 1 E/CLERICAL/ PPORT % 15.4 66.7	FULL- ST/ NO. 13	554 26 TIME AFF 100
TEM 5 - ELEMENTA 16	PUBLIC F AM. INDIAN ASIAN BLACK	TARY / DOLE 1 ULL-TIM ADMINIS NO. 1 0 1	2 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF ETRATOR % 7.7 0.0 0.3	BLIC SCI MIDDLE JR. HIG 3 SCHOOL NO. 0 0	## SECOND O C ADM. % N 0.0 0.0 0.6 1	87 206 E/ ARY SEC LASSROOM TEACHER 40. % 2 15.4 1 33.3 33 40.3	4 EDUC/ TEC NO. 8 0	2 OTHER 0 ATIONAL/ HNICAL % 61.5 0.0 25.2	UNIT 1 OFFICE SU NO. 2 2 111	COMBINATI 1 E/CLERICAL/ PPORT % 15.4 66.7 33.6	FULL- ST/ NO. 13 3	554 DTAL 26 TIME 100 100
TEM 5 - ELEMENTA 16	PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC	TARY / DOLE 1 ULL-TIM ADMINIS NO. 1 0 1	2 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF ETRATOR % 7.7 0.0 0.3 0.0	SCHOOL O	CADM. % N 0.0 0.0 0.0	87 206 E/ PARY SEC LASSROOM TEACHER IO. % 2 15.4 1 33.3 3 40.3 3 100.0	EDUC, TEC: NO. 8 0 83 0	2 OTHER 0 ATIONAL/ HNICAL % 61.5 0.0 25.2 0.0	UNIT 1 OFFICE SU NO. 2 2 111 0	1 E/CLERICAL/ PPORT % 15.4 66.7 33.6 0.0	FULL- ST/ NO. 13 3 330 3	DTAL 26 TIME 100 100
TEM 5 - ELEMENTA 16	PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE	TARY / DOLE 1 ULL-TIM ADMINIS NO. 1 0 1 0 5	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF ETRATOR % 7.7 0.0 0.3 0.0 0.6	SCHOOL NO.	CADM. % NO.0 0.0 0.6 1 0.0 1.4 3	87 206 E/ PARY SEC LASSROOM TEACHER 40. % 2 15.4 1 33.3 33 40.3 3 100.0 95 50.9	EDUC, TEC, NO. 8 0 83 0 171	2 OTHER 0 ATIONAL/ HNICAL % 61.5 0.0 25.2 0.0 22.0	UNIT 1 OFFICE SU NO. 2 2 111 0 194	1 E/CLERICAL/ PPORT % 15.4 66.7 33.6 0.0 25.0	FULL- ST/ NO. 13 3 330 3	554 DTAL 26 TIME 100 100 100 100
TEM 5 - ELEMENTA 16 ITEM 6 -	PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	TARY / DOLE 1 ULL-TIM ADMINIS NO. 1 0 1 0 5 7	2 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF GTRATOR % 7.7 0.0 0.3 0.0 0.6 0.6	8 16 BLIC SCI MIDDLE JR. HIG 3 SCHOOL 0 0 2 0 11 13	## SECOND O CADM. % N 0.0 0.0 0.6 1 0.0 1.4 3 1.2 5	87 206 E/ PARY SEC LASSROOM TEACHER 10. % 2 15.4 1 33.3 3 40.3 3 100.0 95 50.9 34 47.5	4 EDUC/ TEC/ NO. 8 0 83 0 171 262	2 OTHER 0 ATIONAL/ HNICAL % 61.5 0.0 25.2 0.0 22.0 23.3	UNIT 1 OFFICE SU NO. 2 2 111 0 194 309	1 E/CLERICAL/ PPORT % 15.4 66.7 33.6 0.0 25.0 27.5	FULL- ST/ NO. 13 3 330 3 776 1,125	554 DTAL 226 TIME 100 100 100 100
TEM 5 - ELEMENTA 16 TEM 6 -	PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	TARY / DOLE 1 ULL-TIM ADMINIS NO. 1 0 1 0 5 7	2 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF ETRATOR % 7.7 0.0 0.3 0.0 0.6 0.6 0.6	8 16 BLIC SCI MIDDLE JR. HIG 3 SCHOOL . NO. 0 0 2 0 11 13 0	MIDDLE H SECOND 0 CADM. % N 0.0 0.0 0.0 1.4 3 1.2 5	87 206 E/ PARY SEC LASSROOM TEACHER 40. % 2 15.4 1 33.3 3 40.3 3 100.0 95 50.9 34 47.5 0 0.0	4 EDUC/ TEC/ NO. 8 0 63 0 171 262	2 OTHER 0 ATIONAL/ HNICAL % 61.5 0.0 25.2 0.0 22.0 23.3 75.0	UNIT 1 OFFICE SU NO. 2 2 111 0 194 309	COMBINATI 1 E/CLERICAL/ PPORT % 15.4 66.7 33.6 0.0 25.0 27.5 25.0	FULL- ST/ NO. 13 3 330 3 776 1,125	554 DTAL 26 TIME 100 100 100 100
TEM 5 - ELEMENTA 16 TEM 6 -	PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	TARY / DOLE 1 ULL-TIM ADMINIS NO. 1 0 1 0 7 0 0 0	2 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 7.7 0.0 0.3 0.0 0.6 0.6 0.6 0.0	8 16 BLIC SC: MIDDLE JR. HIG 3 SCHOOL NO. 0 2 0 11 13 0 0	MIDDLE H SECOND 0 CADM. % N 0.0 0.0 0.6 1.4 3 1.2 5	87 206 E/ PARY SEC LASSROOM TEACHER 10. % 2 15.4 1 33.3 33 40.3 3 100.0 95 50.9 34 47.5 0 0.0 0 0.0	4 EDUC/ TECI NO. 8 0 83 0 171 262 3	2 OTHER 0 ATIONAL/ HNICAL % 61.5 0.0 25.2 0.0 22.0 23.3 75.0 0.0	UNIT 1 OFFICE SU NO. 2 2 111 0 194 309 1 1	COMBINATI 1 E/CLERICAL/ PPORT % 15.4 66.7 33.6 0.0 25.0 27.5 25.0 100.0	FULL- ST/ NO. 13 3 330 3 776 1,125	100 100 100 100
TEM 5 - ELEMENTA 16 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	TARY / DOLE 1 ULL-TIM ADMINIS NO. 1 0 1 0 5 7	2 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 7.7 0.0 0.3 0.0 0.6 0.6 0.0 0.0 0.0	8 16 BLIC SCI MIDDLE JR. HIG 3 SCHOOL 0 0 11 13 0 0 10	MIDDLE NO C C ADM. % N 0.0 0.0 0.6 1 0.0 1.4 3 1.2 5 0.0 0.0 8.8	87 206 E/ PARY SEC LASSROOM TEACHER 40. % 2 15.4 1 33.3 3 100.0 95 50.9 34 47.5 0 0.0 0 0.0 31 27.4	4 EDUC/ TECI NO. 83 0 171 262 3 0	2 OTHER 0 ATIONAL/ HNICAL % 61.5 0.0 25.2 0.0 22.0 22.0 23.3 75.0 0.0 0.9	UNIT 1 OFFICE SU NO. 2 2 111 0 194 309 1 1 71	COMBINATI 1 E/CLERICAL/ PPORT % 15.4 66.7 33.6 0.0 25.0 27.5 25.0 100.0 62.8	FULL- ST/ NO. 13 3 330 3 776 1,125 4 1	100 100 100 100 100 100 100
TEM 5 - ELEMENTA 16 ITEM 6 -	PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	TARY / IDLE 1 ULL-TIM ADMINIS NO. 1 0 5 7 1 0 0 0 0	2 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 7.7 0.0 0.3 0.0 0.6 0.6 0.0 0.0 0.0 0.0	8 16 BLIC SC MIDDLE JR. HIG 3 SCHOOL . NO. 0 2 0 11 13 0 0 10 0	MIDDLE H SECOND 0 CADM. % N 0.0 0.6 1.4 3 1.2 5 0.0 0.0 0.0 0.0 0.0	87 206 E/ AARY SEC LASSROOM TEACHER 40. % 2 15.4 1 33.3 3 40.3 3 100.0 95 50.9 34 47.5 0 0.0 0 0.0 31 27.4 1 100.0	4 EDUC/ TEC NO. 8 0 83 0 171 262 3 0 1	2 OTHER 0 ATIONAL/ HNICAL % 61.5 0.0 25.2 0.0 22.0 23.3 75.0 0.0 0.9 0.0	UNIT 1 OFFICE SU NO. 2 2 111 0 194 309 1 1 71 0	COMBINATI 1 E/CLERICAL/ PPORT % 15.4 66.7 33.6 0.0 25.0 27.5 25.0 100.0 62.8 0.0	FULL- ST/ NO. 13 3 330 3 776 1,125 4 1	100 100 100 100 100 100 100 100 100
MALE FOTAL TEM 5 - ELEMENTA	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	TARY / DOLE 1 ULL-TIM ADMINIS NO. 1 0 1 0 5 7	2 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 7.7 0.0 0.3 0.0 0.6 0.6 0.0 0.0 0.0	8 16 BLIC SCI MIDDLE JR. HIG 3 SCHOOL 0 0 11 13 0 0 10	MIDDLE H SECOND O CADM. % N 0.0 0.0 1.4 3 1.2 5 0.0 0.0 8.8 0.0 7.3 1	87 206 E/ PARY SEC LASSROOM TEACHER 40. % 2 15.4 1 33.3 3 100.0 95 50.9 34 47.5 0 0.0 0 0.0 31 27.4	4 EDUC/ TEC/ NO. 83 0 171 262 3 0 1 1	2 OTHER 0 ATIONAL/ HNICAL % 61.5 0.0 25.2 0.0 22.0 22.0 23.3 75.0 0.0 0.9	UNIT 1 OFFICE SU NO. 2 2 111 0 194 309 1 1 71	COMBINATI 1 E/CLERICAL/ PPORT % 15.4 66.7 33.6 0.0 25.0 27.5 25.0 100.0 62.8	FULL- ST/ NO. 13 3 330 3 776 1,125 4 1	554 26 TIME AFF 100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	S. 20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	36	124	198	74	9		80	690
PRINCIPALS	0	0	1	3		6 6	11	2
TOTAL	36	124	199	77	9	8 92	91	71
ITEM 8 - REVENUE	·····································			AMO	LINIT	PERCEN	T OF TOTAL	
LOCAL SOURCES:	TOTAL LOCAL S	DURCES		AMO 22,32		PERCEN	T OF TOTAL 37.56	HEVENU
STATE SOURCES:	UNRESRTICTED		-AID	26,87			45.22	
	RESTRICTED GR				0,065		2.15	
	REVENUE IN LIE				5,409		0.77	
	REVENUE FOR/C				7,971		0.10	
	TOTAL STATE SO			28,67			48.24	
FEDERAL SOURCES:	UNRESRTICTED		AID		9,995		0.39	
	RESTRICTED GR				1,821		13.34	
	REVENUE IN LIEU			,,50	0		0.00	
	REVENUE FOR/O)F FA	277	5.375		0.46	
	TOTAL FEDERAL			270 8,438	•		0.46 14. 20	
TOTAL REVENUE	TO THE PERIOD	000n0E3		59,440	-		100.00	
OTHER SOURCES OF FUN	ins				7,531		100.00	
TOTAL REVENUES AND O				60,437	•			
TEM 9 - EXPENDIT	IIRES	 .	TOTAL	EXPENDITUI	RE	CURRE	T EXPENDITU	RF
INSTRUCTION	• <u>•</u>		AMOUN		%	AMOUNT		%
REGULAR PROGRAMS	007440		19,219,066		.72	18,740,93	1 36.3	30
SPECIAL EDUCATION PR			5,775,708		.13	5,711,54		
VOCATIONAL EDUCATION			1,385,297		.43	1,337,04		
OTHER INSTRUCTIONAL	PHOGHAMS		524,490		.92	513,300	0.9	99
SPECIAL PROGRAMS	OATION BROOKING		2,931,443		.14	2,382,47		
ADULT/CONTINUING EDU		i	515,407		.90	515,407	7 1.0	00
COMMUNITY COLLEGE P	HOGHAMS		0		.00		0.0	
TOTAL INSTRUCTION SUPPORT SERVICES PROGRA			30,351,411	53	.25	29,200,70	1 56.5	55
PUPIL SUPPORT SERVIC			2,146,769		.77	2,112,346	3 4.0	09
INSTRUCTIONAL STAFF S			2,724,409		.78	2,673,502	2 5.1	18
SCHOOL ADMINISTRATIO			3,023,170	5	.30	3,018,044	4 5.8	35
TOTAL INSTRUCTIONAL S			7,894,348		.85	7,803,894	4 15.1	11
GENERAL ADMINISTRATION	ON		1,397,689	2	.45	1,397,689	9 2.7	71
BUSINESS SERVICES			561,642	0	.99	544,107	7 1.0	15
OPERATION AND MAINTE		ERVICES	5,616,753		.85	5,367,823	3 10.4	10
STUDENT TRANSPORATION	ON SERVICES		2,254,720		.96	2,254,423	3 4.3	37
CENTRAL SERVICES			509,879	0	89	460,009	0.8	39
TOTAL NON-INSTRUCTION		ICES	10,340,683	18	.14	10,024,051	19.4	1 1
TOTAL SUPPORT SERVICE			18,235,031	31.	99	17,827,945	34.5	53
PERATION OF NON-INSTRUC								
FOOD SERVICE OPERATION			4,666,814	8	19	4,600,120	8.9	91
ENTERPRISE OPERATION			0	0	.00	C	0.0	00
COMMUNITY SERVICE OF			4,978	0.	01	4,978	0.0) 1
OTAL OPERATION OF NON-IN			4,671,792	8.	20	4,605,098	8.9	2
ACILITY AQUISITION AND CO	NSTRUCTION SERV	ICES	2,058,951	3.	6 1	O	0.0	00
EBT SERVICE			1,684,406	2.	96	o	0.0	00
OTAL EXPENDITURES			57,001,591	100.	00	51,633,744	100.0	ю
UND TRANSFER			911,723					

	BE	GINNING BAL	ANCE	ADDITIONS	DELI	ETIONS	ENDING BA	LANCE
BONDED DEBT		3,055	,000	0	1,4	75,000	1,5	80,000
OTHER LONG-TERM OBLIGAT	TIONS	83	,798	0	;	31,009	!	52,789
VESTED COMPENSATED ABS	ENSES	1,559	,506	126,364		0	1,6	85,870
FIXED ASSETS		56,908	,769	2,791,583	7!	57,870	58,9	42,482
ITEM 11 - SCHOOL SYS	STEM TAX	(ATION						<u> </u>
	PARIS	SHWIDE		DISTE	RICT/WARD			OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	E RE\	/ENUE
CONSTITUTIONAL TAX	9.07	1,696,286	0.00	0.00	0		0 1,6	96,286
RENEWABLE TAX	12.00	2,242,313	10.37	13.31	3	2,127,9	02 4,3	70,215
DEBT SERVICES TAXES	0.00	0	7.30	24.12	2	1,360,1	87 1,3	60,187
TOTAL AD VALOREM TAXES		3,938,599				3,488,0	89 7,4	26,688
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE
PARISHWIDE SALES AND USE	ETAXES		1.75	10,738,	554	0	10,7	38,554
DISTRICT/WARD SALES AND	USE TAXES		0.00		0	0		0
TOTAL SALES AND USE TAXE	ES		1.75	10,738.	554	0	10,7	38,554
ITEM 12 - YEAR-END	FUND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEST	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
		FUND	FUND	FUND	FUND	FUND	FUND	FUN
EXCESS REV./OTHER SOUR	CES	3,672,493	0	0	23,951	-408,675	-763,280	2,524,4
RESIDUAL EQUITY TRANSFE	RIN	0	0	0	o	0	0	
RESIDUAL EQUITY TRANSFE	R OUT	0	0	0	O	0	0	
PRIOR YEAR ADJUSTMENT		-39,458	0	0	0	0	0	-39,4
BALANCES AT BEGINNING OF	YEAR	14,214,626	O	0	647,470	1,219,720	3,224,041	19,305,8
BALANCES AT END OF YEAR		17,847,661	0	0	671,421	811,045	2,460,761	21,790,8
ITEM 13 -STUDENTS E	BEING SE	RVED BY I	EXCEPTIO	NAL CHILD	REN PROC	RAM		
24752251					AGE GROU		00.110	TOT41
CATEGORY		0-3	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	103	146	26	0	275
2. HARD OF HEARING		O	0	11	6	1	0	18
3. DEAF		0	0	3	1	0	0	4
4. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	25 9	18	1	0	278
5. VISUAL IMPAIRMENTS		0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL	DISORDERS	3 0	0	8	15	o	0	23
ORTHOPEDIC IMPAIRMEN	ITS	0	0	18	10	1	0	29
	CNITC	0	0	53	32	2	0	87
8. OTHER HEALTH IMPAIRM	EMIS	•	·				_	678
	ENIS	0	=	177	454	47	0	
9. LEARNING DISABILITIES	EIN15	_	0		454 0	47 0	0	o
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	EN15	0	0	177				
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	ENIS	0	0	177 0	0	0	0	13
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR	Y	0	0	177 0 6	0 5	0 2	0 0	13 3
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR	Y	0 0 0	0 0	177 0 6 2	0 5 1	0 2 0	0 0 0	13 3 3
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR 14. INFANT/TODDLER W/ DIS/	Y ABILITIES	0 0 0 0	0 0	177 0 6 2 1	0 5 1 2	0 2 0 0	0 0 0	13 3 3 31
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR 14. INFANT/TODDLER W/ DIS/ 15. NONCATEGORICAL PRES	Y ABILITIES ICHOOL	0 0 0 0 0 31	0 0 0 0 0 0 0 146	177 0 6 2 1	0 5 1 2 0	0 2 0 0	0 0 0 0	13 3 31 146
8. OTHER HEALTH IMPAIRM 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR 14. INFANT/TODDLER W/ DIS/ 15. NONCATEGORICAL PRES TOTAL FOR CATEGORIES 1-1 HOSPITAL/HOMEBOUND	Y ABILITIES ICHOOL	0 0 0 0 0 31	0 0 0 0 0 0 146	177 0 6 2 1 0	0 5 1 2 0	0 2 0 0 0	0 0 0 0	13 3 31 146 1,591
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR 14. INFANT/TODDLER W/ DIS/ 15. NONCATEGORICAL PRES TOTAL FOR CATEGORIES 1-1 HOSPITAL/HOMEBOUND	Y ABILITIES ICHOOL 15	0 0 0 0 31 0 31	0 0 0 0 0 1466	177 0 6 2 1 0 0	0 5 1 2 0 0 692	0 2 0 0 0 0	0 0 0 0 0	13 3 31 146 1,591
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJUR 14. INFANT/TODDLER W/ DIS/ 15. NONCATEGORICAL PRES TOTAL FOR CATEGORIES 1-1	Y ABILITIES ICHOOL 15	0 0 0 0 31 0 31	0 0 0 0 0 0 146 146 1	177 0 6 2 1 0 0 642 0	0 5 1 2 0 0 692 12	0 2 0 0 0 0 80 2	0 0 0 0 0	0 13 3 31 146 1,591 15 2

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3.738	
AVERAGE NUMBER OF LUNCHES DAILY	9,070	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,794,395	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,901,303	
ITEM 15 - EXPENDITURE DER STUDENT AND AVERAGE	TEACHED CALABY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	1995-96
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1995-96 \$4,448

FEMALE.			~	SIAN	BLACK	н	ISPANIC	WH	NTE	TOTAL
		28		9	33		5	6	27	700
MALE		39		1	39		6	_	02	702 687
TOTAL		67		10	72		11	1,2		1,389
ITEM 2 - NONF	UBLIC STU	JDENT R	EGISTF	RATION	<u> </u>					
РК К	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAI
62 124	131	106	118	87	99	102	100	107	0	1,036
9 10	11	12	SP ED	SECON	DARY	9-12 TO	TAL	GRANI	D TOTAL	
100 104	88	61		0		353	,	1.3	389	
MEMBERSHIP AT E		N			9K - 8 ,019.0			- 12 51.0		TOTAL 1,370.0
VERAGE DAILY M		/1 %			.019.0			51.0 58.1		' <u>-</u> '
VERAGE DAILY A				'	980.8			IO.5		1,376.9 1,321.3
TEM 4 - NUMB	ER OF NO	IPHRITO	HIGH 4	SCHOO	GRADII	ATEC				
	ERICAN INDIA		ASIAN	301100	BLACK		ISPANIC	v	VHITE	TOTAL
EMALE		0	0		0		0	•		
<i>M</i> ALE		0	0		0		0		30 28	30
OTAL		0	C		0		0		58	28 58
TEM 5 - NUMB	ER AND TY	PE OF N	ONPUE	BLIC SC	CHOOL		-			
	ELEMENTARY/	MIDDLE/		DDLE/						
ELEMENTARY	MIDDLE	JR.HIGH		ONDARY	SECONDAR	Y NONG	HADED	UNIT	COMBINATION	I TOTAL

ST. TAMMANY 1995-96

	AMERICAN I	MIDIAN	Α.	SIAN	BLACK		HISPAN		WHI	TE		(- 12
	AMENICAN	HUIAN	A	SIAN	BLACK		ПІЗГАІ		44111	116	TI	OTAL
EMALE		13		87	2,302		1	21	12,8	305	15	5,328
MALE		14		85	2,456			32	14,0			3,751
TOTAL		27		172	4,758		2	253	26,8	169	32	2,079
TEM 2	- PUBLIC ST	TUDENT	ОСТОВЕ	R 1, 1995	ENROLLM	ENT BY	GRAD	E				
PK	K	1	2	3	4	5	6		7	8	PK-8 TOT	AL
273	2,249	3,002	2,337	2,355	2,394	2,517	2,48	39 2	2, 5 97	2,472	22,68	5
9	10	11	12	9-12 TOT	AL	NONG	RADED	G	RAND T	OTAL		
2,797	2,268	2,039	1,829	8,933		41	61		32,07	'9		
TEM 3	- PUBLIC SC	CHOOL	MEMBERS	HIP AT E	ND OF SES	SION,	AVERA	GE DAI	LY MEI	MBERSI	HIP (AD	M),
	AND AVER	AGE DA	ILY ATTE	NDANCE (ADA)							
				PK-	8		9-12		TC	OTAL		
	SHIP AT END OF		I	22,784			8,258.0			,042.0		
	DAILY MEMBE			22,744.			8,616.7		31,360.9 29,475.7			
	E DAILY ATTEND			21,569.			7,905.8		29,	475.7		
TEM 4	- NUMBER										_	
	*	MERICAN		ASIAN	BLAC		HISP	ANIC	WH		Т	OTAL
EMALE			0	5	1'			7		883		807
			2	3								817
				-	1(6		703		
MALE F OTAL			2	8	21			6 13	1,3		1	1,624
TOTAL	- NUMBER /	AND TYI	2	8	2:							
OTAL	ELEMEN	TARY /	2	8 BLIC SCHO	2:	15	NDARY					
TEM 5	ELEMEN	TARY / DLE	2 PE OF PUE ELEMENTARY/	8 BLIC SCHO	2: DOLS MIDDLE/	SECOI	NDARY	13	1,3	386	ION TO	1,624
TEM 5 ELEMENT	ELEMEN FARY MID!	TARY / DLE	2 PE OF PUE ELEMENTARY/ SECONDARY	8 BLIC SCHO MIDDLE/ JR. HIGH	2' DOLS MIDDLE/ SECONDARY	SECOI	7	13 OTHER	1,3 UNIT 0	COMBINAT	ION TO	DTAL 48
TEM 5 ELEMENT	FLEMEN FARY MIDI	TARY / DLE 3 JLL-TIM	2 PE OF PUE ELEMENTARY/ SECONDARY	8 BLIC SCHO MIDDLE/ JR. HIGH	2' DOLS MIDDLE/ SECONDARY 0 CLASS	SECOI	7 EDUC#	13 OTHER	UNIT 0 OFFICE	COMBINAT	ION TO	DTAL 48
TEM 5 ELEMENT	FLEMEN FARY MIDI	TARY / DLE 3 JLL-TIM	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF	8 BLIC SCHO MIDDLE/ JR. HIGH 6 SCHOOL AD	2' DOLS MIDDLE/ SECONDARY 0 CLASS	SECOL	7 EDUC#	OTHER 1 ATIONAL/	UNIT 0 OFFICE	COMBINAT 0 /CLERICAL/	ION TO	1,624 DTAL 48 TIME
OTAL TEM 5 ELEMENT 26 TEM 6	FLEMEN FARY MIDI	TARY / DLE B ULL-TIM ADMINI	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR	8 BLIC SCHO MIDDLE/ JR. HIGH 6 SCHOOL AD NO.	2: DOLS MIDDLE/ SECONDARY 0 CLASS M. TEAC	SECON SECON CHER	7 EDUCA	OTHER 1 ATIONAL/	UNIT 0 OFFICE SUF	COMBINAT 0 /CLERICAL/	FULL-	OTAL 48 TIME
TEM 5 ELEMENT 26 TEM 6	FARY ELEMEN MIDI	TARY / DLE B ULL-TIM ADMINIS NO.	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR %	BLIC SCHO MIDDLE/ JR. HIGH 6 SCHOOL AD NO. 0 0	2: MIDDLE/ SECONDARY 0 CLASS M. TEAC % NO.	SECON SECON CHER %	EDUCA TECH NO.	OTHER 1 ATIONAL/ HNICAL %	UNIT O OFFICE SUF NO.	COMBINAT 0 /CLERICAL/ PPORT %	FULL- ST/ NO.	1,624 DTAL 48 TIME AFF
OTAL TEM 5 ELEMENT 26 TEM 6	- PUBLIC FU	TARY / DLE B ULL-TIM ADMINI NO. 0	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0	BLIC SCHO MIDDLE/ JR. HIGH 6 SCHOOL AD NO. 0 0 0	OOLS MIDDLE/ SECONDARY 0 CLASS MM. TEAC % NO0 1	SECON SECON CHER %	EDUCA TECH NO.	OTHER 1 ATIONAL/ HNICAL % 0.0	UNIT 0 OFFICE SUF NO. 0	COMBINAT 0 /CLERICAL/ PPORT % 0.0	FULL- ST/ NO.	1,624 DTAL 48 TIME AFF 100
OTAL TEM 5 ELEMENT 26 TEM 6	- PUBLIC FU AM. INDIAN ASIAN	TARY / DILE B JLL-TIM ADMINI NO. 0	PE OF PUE ELEMENTARY SECONDARY 0 E STAFF STRATOR % 0.0 0.0	BLIC SCHO MIDDLE/ JR. HIGH 6 SCHOOL AD NO. 0 0 0 0 5 1	CLASS MIDDLE/ SECONDARY 0 CLASS M. TEAC % NO0 1 .0 3	SECON SECON CHER % 100.0 50.0	EDUCA TECH NO. 0	OTHER 1 ATIONAL/ HNICAL % 0.0 33.3	UNIT 0 OFFICE SUF NO. 0 1	COMBINAT 0 /CLERICAL/ PPORT % 0.0 16.7	FULL- ST/ NO. 1 6	1,624 DTAL 48 TIME 100 100
OTAL TEM 5 ELEMENT 26 TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK	TARY / DILE 3 ULL-TIM ADMINIS NO. 0 1	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.3	BLIC SCHO MIDDLE/ JR. HIGH 6 SCHOOL AD NO. 0 0 0 0 5 1 0 0	2: DOLS MIDDLE/ SECONDARY 0 CLASS MM. TEAC % NO0 1 .0 3 .6 112	SECOM CHER % 100.0 50.0 36.5	EDUCA TECH NO. 0 2	OTHER 1 ATIONAL/ HNICAL % 0.0 33.3 30.6	UNIT O OFFICE SUF NO. 0 1 95	COMBINAT 0 /CLERICAL/ PPORT % 0.0 16.7 30.9	FULL- ST/ NO. 1 6 307	1,624 DTAL 48 TIME 100 100 100
TEM 5 ELEMENT 26 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC	TARY / DILE B JLL-TIM ADMINIS NO. 0 1	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.3 0.0	8 BLIC SCHO MIDDLE/ JR. HIGH 6 SCHOOL AD NO. 0 0 0 0 0 5 1 0 0 45 1	2: DOLS MIDDLE/ SECONDARY 0 CLASS M. TEAC % NO0 1 .0 3 .6 112 .0 11	SECOL SECOL	7 EDUCA TECH NO. 0 2 94 2	13 OTHER 1 ATIONAL/ HNICAL % 0.0 33.3 30.6 14.3	UNIT O OFFICE SUF NO. 0 1 95 1	COMBINAT 0 /CLERICAL/ PPORT % 0.0 16.7 30.9 7.1	FULL- ST/ NO. 1 6 307 14	1,624 DOTAL 48 TIME 100 100 100 100
TEM 5 ELEMENT 26 TEM 6	- PUBLIC FOR AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINI: NO. 0 1 0 15	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.3 0.0 0.6	8 BLIC SCHO MIDDLE/ JR. HIGH 6 SCHOOL AD NO. 0 0 0 5 1 0 0 0 45 1 50 1	2: MIDDLE/ SECONDARY 0 CLASS MM. TEAC % NO. .0 1 .0 3 .6 112 .0 11 .7 1,577	SECON CHER % 100.0 50.0 36.5 78.6 59.0	7 EDUCA TECH NO. 0 2 94 2 530	13 OTHER 1 ATIONAL/ HNICAL % 0.0 33.3 30.6 14.3 19.8	0 OFFICE SUF NO. 0 1 95 1 507	COMBINAT 0 /CLERICAL/ PPORT % 0.0 16.7 30.9 7.1 19.0	FULL- ST/ NO. 1 6 307 14 2,674	1,624 DTAL 48 TIME 100 100 100 100
TEM 5 ELEMENT 26 TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIS O 1 0 15 16	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.3 0.0 0.6 0.5	8 BLIC SCHO MIDDLE/ JR. HIGH 6 SCHOOL AD NO. 0 0 0 5 1 0 0 0 45 1 50 1	2: DOLS MIDDLE/ SECONDARY 0 CLASS M. TEAC % NO0 1 .0 3 .6 112 .0 11 .7 1,577 .7 1,704	SECOI SECOI CHER % 100.0 50.0 36.5 78.6 59.0 56.8	7 TECH NO. 0 2 94 2 530 628	13 OTHER 1 ATIONAL/ HNICAL % 0.0 33.3 30.6 14.3 19.8 20.9	0 OFFICE SUF NO. 0 1 95 1 507 604	COMBINAT 0 /CLERICAL/ PPORT % 0.0 16.7 30.9 7.1 19.0 20.1	FULL- ST/ NO. 1 6 307 14 2,674 3,002	1,624 DTAL 48 TIME 100 100 100 100
TEM 5 ELEMENT 26 TEM 6	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	TARY / DILE 3 ULL-TIM ADMINI: NO. 0 1 0 15 16	PE OF PUE ELEMENTARY 0 E STAFF STRATOR 0.0 0.0 0.3 0.0 0.6 0.5 0.0	8 BLIC SCHO MIDDLE/ JR. HIGH 6 SCHOOL AD NO. 0 0 0 0 5 1 0 0 45 1 50 1 0 0 0 0	2: DOLS MIDDLE/ SECONDARY 0 CLASS M. TEAC % NO. 0 1 .0 3 .6 112 .0 11 .7 1,577 .7 1,704 .0 0	SECON SECON CHER % 100.0 50.0 36.5 78.6 59.0 56.8	7 TECH NO. 0 2 94 2 530 628	13 OTHER 1 ATIONAL/ HNICAL % 0.0 33.3 30.6 14.3 19.8 20.9 0.0	1,3 UNIT 0 OFFICE SUF NO. 0 1 95 1 507 604	COMBINAT 0 /CLERICAL/ PPORT % 0.0 16.7 30.9 7.1 19.0 20.1 0.0	FULL- ST/ NO. 1 6 307 14 2,674 3,002	1,624 DTAL 48 TIME 100 100 100 (100
TEM 5 ELEMENT 26 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	TARY / DLE 3 ULL-TIM ADMINI: NO. 0 1 0 15 16 0	2 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.3 0.0 0.6 0.5 0.0 0.0	8 BLIC SCHO MIDDLE/ JR. HIGH 6 SCHOOL AD NO. 0 0 0 0 5 1 0 0 45 1 50 1 0 0 0 0 10 5	2* MIDDLE/ SECONDARY 0 CLASS M. TEAC NO. 0 1 0 3 6 112 0 11 .7 1,577 .7 1,704 .0 0 .0 0	SECON CHER % 100.0 50.0 36.5 78.6 59.0 56.8 0.0	FDUCA TECH NO. 0 2 94 2 530 628 0	13 OTHER 1 ATIONAL/ HNICAL % 0.0 33.3 30.6 14.3 19.8 20.9 0.0 0.0	1,3 UNIT 0 OFFICE SUF NO. 0 1 95 1 507 604 0 1	COMBINAT 0 /CLERICAL/ PPORT % 0.0 16.7 30.9 7.1 19.0 20.1 0.0 100.0	FULL- ST/ NO. 1 6 307 14 2,674 3,002 0	1,624 DTAL 48 TIME AFF 100 100 100 100 100 100
TEM 5 ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	TARY / DILE 3 ULL-TIM ADMINI: NO. 0 1 0 15 16 0 0	2 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.3 0.0 0.6 0.5 0.0 0.0 0.0 0.0	8 BLIC SCHO MIDDLE/ JR. HIGH 6 SCHOOL AD NO. 0 0 0 5 1 0 0 0 45 1 50 1 0 0 10 5 0 0	2* MIDDLE/ SECONDARY 0 CLASS MM. TEAC NO. 0 1 0 3 6 112 0 11 .7 1,577 .7 1,704 .0 0 .0 0 .0 1	SECON SECON CHER % 100.0 50.0 36.5 78.6 59.0 56.8 0.0 0.0	7 EDUCA TECH NO. 0 2 94 2 530 628 0 0	13 OTHER 1 ATIONAL/ HNICAL % 0.0 33.3 30.6 14.3 19.8 20.9 0.0 0.0 5.3	1,3 UNIT 0 OFFICE SUF NO. 0 1 95 1 507 604 0 1 135	COMBINAT 0 /CLERICAL/ PPORT % 0.0 16.7 30.9 7.1 19.0 20.1 0.0 100.0 79.4	FULL- ST/ NO. 1 6 307 14 2,674 3,002 0 1	DTAL 48 TIME

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	68	256	552	259	386	311	205	2,03
PRINCIPALS	0	0	1	1	7	15	25	4
TOTAL	68	256	553	260	393	326	230	2,08
ITEM 8 - REVENUE				AMO	UNT	PERCEI	NT OF TOTA	L REVENU
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES		70,69			41.89	LILVEITO
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	82,75	3,386		49.04	
	RESTRICTED GR	ANTS-IN-AI	D	2,55	B,212		1.52	
	REVENUE IN LIEU	J OF TAXES	i	1,65	0,879		0.98	
	REVENUE FOR/O	N BEHALF (OF LEA	17	8,803		0.11	
	TOTAL STATE SO	OURCES		87,14	1,280		51.64	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID	2	1,402		0.01	
	RESTRICTED GR	ANTS-IN-AI)	10,28	1,112		6.09	
	REVENUE IN LIEU	J OF TAXES			0		0.00	
	REVENUE FOR/O	N BEHALF (OF LEA	615	9,454		0.37	
	TOTAL FEDERAL	SOURCES		10,92	1,968		6.47	
TOTAL REVENUE				168,75	•		100,00	
OTHER SOURCES OF FU	NDS			39,120	•			
TOTAL REVENUES AND C	THER SOURCES			207,87	-			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDI	TURE
NSTRUCTION			AMOUN	т .	%	AMOUN	Т	%
REGULAR PROGRAMS			E7 714 600		1.56	E7 007 6	00 0	8.51
SPECIAL EDUCATION PR	OGRAMS		57,714,629		.43	57,327,6		
VOCATIONAL EDUCATION			24,815,448 3,660,323		43 !.13	24,653,6		6.56
OTHER INSTRUCTIONAL					.84	3,616,5		2.43
SPECIAL PROGRAMS	TIOGNAMO		3,156,228		-	3,079,1		2.07
ADULT/CONTINUING EDU	ICATION PROGRAMS	.	3,322,153		.93	2,946,4		1.98
COMMUNITY COLLEGE P		,	213,392		1.12	208,9		0.14
TOTAL INSTRUCTION	TOG MIS		00 000 470		.00	04 000 4		0.00
SUPPORT SERVICES PROGRA	AMS		92,882,173) 3 4	.01	91,832,4	43 0	1.70
PUPIL SUPPORT SERVICE			0.474.547		. 50	0.407.7	40	
INSTRUCTIONAL STAFF S			6,171,547		1.59	6,167,7		4.14
SCHOOL ADMINISTRATIO			5,887,587		1.42	5,733,5		3.85
TOTAL INSTRUCTIONAL			8,694,639		5.06	8,502,4		5.71
GENERAL ADMINISTRATI			20,753,773		2.07	20,403,6		3.71
BUSINESS SERVICES	ON		3,356,076		.95	3,313,5		2.23
OPERATION AND MAINTE	NANCE OF BLANT O	EDMOTO	1,089,030		.63	1,013,5		0.68
		PERVICES	12,477,892		.26	12,069,0		8.11
STUDENT TRANSPORATI	ON SERVICES		9,805,881		.70	9,797,6		6.58
CENTRAL SERVICES	NAL OURDOOT OFFI		1,261,933		.73	1,057,8		0.71
TOTAL NON-INSTRUCTIO		ICES	27,990,812		.28	27,251.7		8.31
TOTAL SUPPORT SERVI			48,744,585	i 28	.34	47,655,3	67 3	2.02
PERATION OF NON-INSTRUC						_		.
FOOD SERVICE OPERAT			8,894,839		.17	8,796,1		5.91
ENTERPRISE OPERATION					.00			0.00
COMMUNITY SERVICE OF			565,317		.33	561,7		0.38
OTAL OPERATION OF NON-I			9,460,156		.50	9,357,8		6. 29
ACILITY AQUISITION AND CO	INSTRUCTION SERV	ICES	10,945,612		.36			0.00
PEBT SERVICE			9,938,111		.78			0.00
OTAL EXPENDITURES			171,970,637	100	.00	148,845,69	99 10	0.00
UND TRANSFER			39,120,468					

							St. Tai	nmany
ITEM 10 - SCHOOL SY	STEM BO	NDED ST	ATUS					
	BE	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT		79,90	5,000	0	4,	975,000	74,9	000,08
OTHER LONG-TERM OBLIGAT	IONS		0	0		O		0
VESTED COMPENSATED ABSE	ENSES	7,32	4,412	881,743	:	264,213	7,9	941, 9 42
FIXED ASSETS		213,47	6,089	9,311,070	!	552,623	222,2	234,536
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARIS	SHWIDE		DIST	RICT/WARD			OTAL
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN	JE RE	VENUE
CONSTITUTIONAL TAX	4.47	1,431,549	0.00	0.00	0		0 1,4	131,549
RENEWABLE TAX	56.73	18,168,199	0.00	0.00	. 0		0 18,	168,199
DEBT SERVICES TAXES	25.90	8,294,665	0.00	0.00	0		0 8,2	294,665
TOTAL AD VALOREM TAXES		27,894,413					0 27,8	394,413
			INED DEBT/ DEBT RATE	NONDEBT :		DEBT SERVICE AMOUNT		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	33,763	.326	2,569,276	36,3	332,602
DISTRICT/WARD SALES AND U	JSE TAXES		0.00	-,	0	0	1.	0
TOTAL SALES AND USE TAXES	s		2.00	33,763	326	2,569,276	36,3	332,602
ITEM 12 - YEAR-END	FUND BA	LANCE						
TEM TE TEM END			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	CES	1,629,053	0	0	1,009,988	1,794,138	-7,649,215	-3,216,036
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	a	0	(
PRIOR YEAR ADJUSTMENT		68,966	0	0	0	O	-31,585	37,38
BALANCES AT BEGINNING OF	YEAR	4,186,042	0	0	1,567,888	5,441,231	15,966,338	27,161,49
BALANCES AT END OF YEAR		5.884,061	0	0	2,577,876	7,235,369	8,285,538	23,982,84
ITEM 13 -STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILE	DREN PRO	GRAM		
					AGE GROU	JPS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(o o	77	. 94	. 20	1	192
2. HARD OF HEARING		(0	22	27	2	0	51
3. DEAF		(0	9	13	0	0	22
4. SPEECH/LANGUAGE IMPAI	RMENTS	(885	158	9	0	1,052
5. VISUAL IMPAIRMENTS			0	9	3	1	0	13-
6. EMOTIONAL/BEHAVIORAL I		5 () 0	86	144	10	0	240
7. ORTHOPEDIC IMPAIRMENT	_	(17	9	5	0	31
8. OTHER HEALTH IMPAIRME	NTS	(_	138	119	4	0	261
9. LEARNING DISABILITIES		(•	685	937	103	0	1,725
10. DEAF-BLINDNESS		(0	0	0	2
11. MULTIPLE DISABILITIES		(16	12	4	0	32
12. AUTISM		(-	10	11	2	0	23
13. TRAUMATIC BRAIN INJURY		(4	0	3	0	7
14. #NEANT/TODDLER W/ DISA/		15	-	0	0	0	0	15
15. NONCATEGORICAL PRESC		(0	0	0	0	445
TOTAL FOR CATEGORIES 1-15	,	15		1,960	1,527	163	1	4,111
HOSPITAL/HOMEBOUND		(5	26	3	0	34
EDUCATIONALLY HANDICAPPI	בט	(0	0	1	0	1
GIFTED		(6	764	865	7	0	1,642

TALENTED

IIEM 14	- SCHOOL	FOOD S	SERVICE							
AVERAGE I	NUMBER OF I	BREAKFAS	TS SERVED	DAILY			5,	751		
AVERAGE N	NUMBER OF	LUNCHES	DAILY				19,	938		
	ERAL (USDA						\$3,653	,267		
TOTAL STA	TE AND LOC	AL SUPPO	RT OF FOO	DD SERVICE			\$5,316	,958		
ITEM 15	- EXPEND	TURE P	ER STU	ENT AND AV	ERAGE 1	EACHE	R SALA	RY	•	
							1994-9	5		1995-96
	EXPENDITUR	-					\$4,48	7		\$4,698
AVERAGE S	SALARY OF A	LL FULL-TI	ME TEACH!	ERS			\$28,26			\$29,069
				NONPU	BLIC SO	HOOL	s			
TEM 1 -	NONPUBL	IC STUD	ENT RE	GISTRATION	BY ETHN	IICITY A	ND GEN	DER		
	A	MERICAN I	NDIAN	ASIAN	BLACK	HI	SPANIC	WHI	TE	TOTAL
FEMALE			9	13	55		49	2,35	2	2,478
MALE			3	21	77		37	2,50	8	2,646
TOTAL			12	34	132		86	4,86	0	5,124
TEM 2 - I	NONPUBL	IC STUD	ENT RE	GISTRATION						
PK	K	1	2	3 4	5	6	7	8	SP ED ELEM	PK-8 TOTA
176	464	113 3	375 3	383 386	381	379	386	439	21	3,803
9	10	11	12 9	SP ED SECOND	ARV	9-12 TO	TA I	CRAND	TOTAL	
391			237		An i					
TEM 3 - 1	NONPUBL	IC MEMI	BERSHIP	22 PAT END OF ENDANCE (A	SESSION DA)	1,32 , AVER		5,1 LY MEN		(ADM),
				P	PK - 8		9	-12		TOTAL
/EMBERSH	IIP AT END O	SESSION		3.	,807.0		1,32	24.0		5,131.0
	AILY MEMBE	RSHIP		3,	,765.3		1,30	2.0		5,067.2
IVERAGE D	AILY ATTENI	DANCE		3.	,626.2		1,24	2.2		4,868.4
		DE NONE	PUBLIC I	HGH SCHOO	L GRADU	ATES	,			
VERAGE D	NUMBER (31 140141			BLACK	н	ISPANIC	w	HITE	TOTAL
VERAGE D		AN INDIAN		ASIAN						
TEM 4 - 1				ASIAN 0	0		1		84	85
TEM 4 - 1		AN INDIAN					1 3		84 46	85 49
AVERAGE D		AN INDIAN 0		o	0					
TEM 4 - 1 FEMALE MALE TOTAL	AMERIC	AN INDIAN 0 0 0		0	0 0 0		3		46	49

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TANGIPAHOA 1995-96

	AMERICAN	INDIAN	Α.	SIAN	BLAC	v	HISPAN	ıc	WH	IITE		- 12
	AMELINAN		^									OTAL
FEMALE		4		34	3,91			41		745		1,740
MALE		4		41	4,13			59		128		367
TOTAL		8		75	8,05	1	10	00	9,	873	18	,107
TEM 2	- PUBLIC S	TUDENT	ОСТОВЕ	R 1, 1995	ENROLL	MENT BY	GRADE	.				
PK	K	1	2	3	4	5	6		7	8	РК-8 ТОТ	AL
222	1,412	1,314	1,321	1,367	1,320	1,399	1,419	9 .	1,424	1,354	12,55	2
9	10	11	12	9-12 TO	TAL	NONG	RADED	G	RAND T	TOTAL		
1,656	1,252	1,020	804	4,732	2	8	23		18,10	07		
TEM 3	- PUBLIC S	CHOOL	MEMBERS	SHIP AT I	END OF SE	SSION,	AVERA	GE DAI	LY ME	MBERSI	HIP (AD	M),
	AND AVE	RAGE DA	ILY ATTE	NDANCE	(ADA)							
				Pł	(-8		9-12		T	OTAL		
	SHIP AT END O		I	12,41			4,410.0			6,824.0		
	DAILY MEMBE			12,50			4,561.3			7,064.2		
	DAILY ATTEN			11,75			4,167.7 			5,923.8		
TEM 4	- NUMBER											
	,	AMERICAN		ASIAN		ACK	HISPA			HITE	10	OTAL
EMALE MALE			1	0		170		0 2		274 288		445
WALE			0	4		114						408
IATAI			-1	4		204						052
TOTAL			1	4		284		2		562		853
TEM 5	- NUMBER		PE OF PUE	BLIC SCH	lools	284						853
	ELEMEN			BLIC SCH	HOOLS MIDDLE/		NDARY (ION TO	853 OTAL
TEM 5	ELEMEN ARY MID	NTARY /	PE OF PUE	BLIC SCH	HOOLS MIDDLE/	y SECO	NDARY (2	!	562		
TEM 5 ELEMENT	ELEMEN ARY MID	NTARY / IDLE 5	PE OF PUE ELEMENTARY/ SECONDARY	BLIC SCH MIDDLE JR. HIGH	HOOLS MIDDLE/ H SECONDAR	y SECO	6	2 OTHER	UNIT	562 COMBINAT	· · ·	OTAL 35
TEM 5 ELEMENT	ELEMEN ARY MID	NTARY / DDLE 5 ULL-TIM	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF	BLIC SCH MIDDLE JR. HIGH	HOOLS MIDDLE/ H SECONDAR 2 CLAS	y SECO	6 EDUCA	2 OTHER 0	UNIT 0 OFFICE	COMBINAT	· - - · - - · ·-	OTAL 35 TIME
TEM 5	ELEMEN ARY MID	NTARY / DDLE 5 ULL-TIM	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF	BLIC SCH MIDDLE JR. HIGH 3	HOOLS MIDDLE/ H SECONDAR 2 CLAS	y SECO	6 EDUCA	2 DTHER 0 TIONAL/	UNIT 0 OFFICE	COMBINAT 1 E/CLERICAL/	FULL-	OTAL 35 TIME
TEM 5 ELEMENT 18 TEM 6	ELEMEN ARY MID	NTARY / IDLE 5 ULL-TIM ADMINIS NO.	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR	BLIC SCH MIDDLE JR. HIGH 3 SCHOOL A NO.	HOOLS H MIDDLE/ H SECONDAR 2 CLAS	Y SECON SSROOM ACHER	6 EDUCA TECH	2 DTHER 0 TIONAL/	UNIT 0 OFFICE SU	COMBINAT 1 E/CLERICAL/	FULL- ST/	OTAL 35 TIME
TEM 5 ELEMENT 18 TEM 6	- PUBLIC F AM. INDIAN ASIAN	TTARY / ODLE 5 ULL-TIM ADMINIS NO. 0	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR %	BLIC SCH MIDDLE JR. HIGH 3 SCHOOL A NO. 0	HOOLS MIDDLE/ H SECONDAR 2 CLAS DM. TE/ % NO.	Y SECON SSROOM ACHER %	EDUCA TECH NO.	2 DTHER 0 TIONAL/ NICAL %	UNIT 0 OFFICE SU NO.	COMBINAT 1 E/CLERICAL/ PPORT %	FULL- ST/ NO.	OTAL 35 TIME AFF
TEM 5 ELEMENT 18 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK	S ULL-TIM ADMINIS NO. 0 3	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.7	BLIC SCH MIDDLE JR. HIGH 3 SCHOOL A NO. 0 0	HOOLS MIDDLE SECONDAR 2 CLAS DM. TE. % NO. 0.0 0 0.0 0 1.1 182	y SECOM SSROOM ACHER % 0.0 0.0 40.0	EDUCA TECH NO. 0 0	DTHER 0 TIONAL/ INICAL % 0.0 0.0 22.0	UNIT 0 OFFICE SU NO. 0 165	COMBINAT 1 E/CLERICAL/ PPORT % 0.0 0.0 36.3	FULL- ST/ NO. 0 0	35 TIME
TEM 5 ELEMENT 18 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC	TTARY / JOLE 5 ULL-TIM ADMINIS NO. 0 0 3 0	E STAFF STRATOR 0.0 0.0 0.7 0.0	SCHOOL A NO. 0 0 5	HOOLS MIDDLE/ SECONDAR 2 CLAS DM. TE. % NO. 0.0 0 0.0 0 1.1 182 0.0 0	Y SECON SSROOM ACHER % 0.0 0.0 40.0 0.0	EDUCA TECH NO. 0	2 DTHER 0 THONAL/ INICAL % 0.0 0.0 22.0 0.0	UNIT 0 OFFICE SUI NO. 0	COMBINAT 1 E/CLERICAL/ PPORT % 0.0 0.0 36.3 0.0	FULL- ST/ NO. 0	OTAL 335 TIME AFF
TEM 5 ELEMENT. 18 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE	ATARY / IDLE 5 ULL-TIM NO. 0 0 0 3 0 7	E STAFF STRATOR 0.0 0.0 0.7 0.0 0.6	SCHOOL A NO. 0 0 5 0 15	HOOLS MIDDLE/ SECONDAR 2 CLAS DM. TE NO. 0.0 0 0.0 0 1.1 182 0.0 0 1.2 672	SSROOM ACHER % 0.0 0.0 40.0 0.0 53.1	6 EDUCA' TECH NO. 0 0 100 0 238	2 DTHER 0 TIONAL/ NICAL % 0.0 0.0 22.0 0.0 18.8	UNIT 0 OFFICE SU NO. 0 165 0 334	COMBINAT 1 E/CLERICAL/ PPORT % 0.0 0.0 36.3 0.0 26.4	FULL- ST/ NO. 0 0 455 0	00000000000000000000000000000000000000
TEM 5 ELEMENT 18 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	TARY / JOLE 5 ULL-TIM ADMINIS NO. 0 0 7 10	E STAFF STRATOR 0.0 0.0 0.7 0.0	SCHOOL A NO. 0 0 5 0 15	HOOLS MIDDLE/ SECONDAR 2 CLAS DM. TE. % NO. 0.0 0 0.0 0 1.1 182 0.0 0	Y SECON SSROOM ACHER % 0.0 0.0 40.0 0.0	6 EDUCA TECH NO. 0 0 100	2 DTHER 0 THONAL/ INICAL % 0.0 0.0 22.0 0.0	UNIT 0 OFFICE SUI NO. 0 0 165	COMBINAT 1 E/CLERICAL/ PPORT % 0.0 0.0 36.3 0.0	FULL- ST/ NO. 0 0 455	00000000000000000000000000000000000000
TEM 5 ELEMENT 18 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE	TARY / JOLE 5 ULL-TIM ADMINIS NO. 0 0 7 10	E STAFF STRATOR 0.0 0.0 0.7 0.0 0.6	SCHOOL A NO. 0 0 5 0 15	HOOLS MIDDLE/ SECONDAR 2 CLAS DM. TE NO. 0.0 0 0.0 0 1.1 182 0.0 0 1.2 672	SSROOM ACHER % 0.0 0.0 40.0 0.0 53.1	6 EDUCA' TECH NO. 0 0 100 0 238	2 DTHER 0 TIONAL/ NICAL % 0.0 0.0 22.0 0.0 18.8	UNIT 0 OFFICE SU NO. 0 165 0 334	COMBINAT 1 E/CLERICAL/ PPORT % 0.0 0.0 36.3 0.0 26.4	FULL- ST/ NO. 0 0 455 0	35 TIME 100 100
TEM 5 ELEMENT 18 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ATARY / JOLE 5 ULL-TIM ADMINIS NO. 0 0 3 0 7 10	E STAFF STRATOR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SCHOOL A NO. 0 0 5 0 15 20	HOOLS MIDDLE/ H SECONDAR 2 CLAS DM. TE. % NO. 0.0 0 0.0 0 1.1 182 0.0 0 1.2 672 1.2 854	SSROOM ACHER % 0.0 0.0 40.0 0.0 53.1 49.6	6 EDUCA' TECH NO. 0 100 0 238 338	2 DTHER 0 THONAL/ INICAL % 0.0 0.0 22.0 0.0 18.8 19.6	UNIT 0 OFFICE SU NO. 0 0 165 0 334 499	COMBINAT 1 E/CLERICAL/ PPORT % 0.0 0.0 36.3 0.0 26.4 29.0	FULL- ST/ NO. 0 455 0 1,266	35 TIME 100 100
TEM 5 ELEMENT 18 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ATARY / IDLE 5 ULL-TIM NO. 0 0 0 3 0 7 10	ELEMENTARY/ SECONDARY 0 ESTAFF STRATOR % 0.0 0.0 0.7 0.0 0.6 0.6 0.0	SCHOOL A NO. 0 0 5 0 15 20 0	HOOLS MIDDLE/ SECONDAR 2 CLAS DM. TE NO. 0.0 0 0.0 0 1.1 182 0.0 0 1.2 672 1.2 854 0.0 0	SSROOM ACHER % 0.0 40.0 0.0 53.1 49.6	6 EDUCA' TECH NO. 0 0 100 0 236 338 0	2 DTHER 0 TIONAL/ NICAL % 0.0 0.0 22.0 0.0 18.8 19.6 0.0	UNIT 0 OFFICE SU NO. 0 165 0 334 499 0	COMBINAT 1 E/CLERICAL/ PPORT % 0.0 0.0 36.3 0.0 26.4 29.0 0.0	FULL- ST/ NO. 0 455 0 1,266 1,721	100 100
TEM 5 ELEMENT 18 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ATARY / IDLE 5 ULL-TIM NO. 0 0 3 0 7 10 0	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.7 0.0 0.6 0.6 0.0 0.0	SCHOOL A NO. 0 0 5 0 15 20 0 3	HOOLS MIDDLE/ SECONDAR 2 CLAS DM. TE NO. 0.0 0 0.0 0 1.1 182 0.0 0 1.2 672 1.2 854 0.0 0 0.0 0	SSROOM ACHER % 0.0 40.0 0.0 53.1 49.6 0.0	6 EDUCA TECH NO. 0 100 0 238 338 0 0	2 DTHER 0 TIONAL/ NICAL % 0.0 0.0 22.0 0.0 18.8 19.6 0.0	UNIT 0 OFFICE SU NO. 0 165 0 334 499 0 0	COMBINAT 1 E/CLERICAL/ PPORT % 0.0 0.0 36.3 0.0 26.4 29.0 0.0 0.0	FULL- ST/ NO. 0 455 0 1,266 1,721	100 100 (100
TEM 5 ELEMENT	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	TTARY / IDLE	E STAFF STRATOR 0.0 0.0 0.7 0.0 0.6 0.6 0.0 0.0 0.6	3 SCHOOL A NO. 0 0 5 0 15 20 0 0 3	HOOLS MIDDLE/ SECONDAR 2 CLAS DM. TE, % NO. 0.0 0 0.1 1 182 0.0 0 1.2 672 1.2 854 0.0 0 0.0 0 1.7 32	SSROOM ACHER % 0.0 0.0 40.0 0.0 53.1 49.6 0.0 18.1	6 EDUCA' TECH NO. 0 100 0 238 338 0 0	2 DTHER 0 TIONAL/ NICAL % 0.0 0.0 22.0 0.0 18.8 19.6 0.0 0.0 3.4	UNIT 0 OFFICE SU NO. 0 0 165 0 334 499 0 135	COMBINAT 1 E/CLERICAL/ PPORT % 0.0 0.0 36.3 0.0 26.4 29.0 0.0 0.0 76.3	FULL- ST/ NO. 0 0 455 0 1,266 1,721 0 0	OTAL 35 TIME

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	85	157	241	114	160	163	122	1,042
PRINCIPALS	0	0	0	0	4	10	19	33
TOTAL	85	157	241	114	164	173	141	1,075
ITEM 8 - REVENUE				AMO	IINT	DEDCEN	T OF TOTAL	DEVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		22,14		PENCEN	27.65	HEVENOR
STATE SOURCES:	UNRESHTICTED	GRANTS-IN	-AID	44,86			56.02	
	RESTRICTED GE	ANTS-IN-AI)		8,483		1.87	
	REVENUE IN LIE	U OF TAXES			8,998		0.16	
	REVENUE FOR/C	N BEHALF (OF LEA		0		0.00	
	TOTAL STATE SO	OURCES		46,49	0.288		58.06	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	AID	,	0		0.00	
	RESTRICTED GR	ANTS-IN-AI)	11,06	7.175		13.82	
	REVENUE IN LIE			,	0		0.00	
	REVENUE FOR/C			370	6,496		0.47	
	TOTAL FEDERAL			11,44			14.29	
TOTAL REVENUE		-		80,07			100.00	
OTHER SOURCES OF FUI	NDS				5,608			
TOTAL REVENUES AND C	THER SOURCES			88,68				
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURREN	T EXPENDITU	JRE
NSTRUCTION	J.120		AMOUN	Т	%	AMOUNT		%
REGULAR PROGRAMS			0					
SPECIAL EDUCATION PE	OCC DAME		34,103,833		3.27	33,115,10		
VOCATIONAL EDUCATION			8,359,804		9.38	7,966,81		
OTHER INSTRUCTIONAL			1,372,850		.54	1,159,40		.66
SPECIAL PROGRAMS	PROGRAMS		608,290		1.68	608,296		87
ADULT/CONTINUING EDU	ICATION BROCKALIS	,	25,536		1.03	25,530		04
COMMUNITY COLLEGE R		•	225,757		1.25	225,590		32
TOTAL INSTRUCTION	HOGHANIS		0	_	0.00			00
SUPPORT SERVICES PROGR	AMS		44,696,070	50).16	43,100,74	3 61.	65
PUPIL SUPPORT SERVIC			4 0 47 000			4 0 4 7 00		
INSTRUCTIONAL STAFF			1,847,906		2.07	1,847,90		64
SCHOOL ADMINISTRATIO			2,629,515		2.95	2,617,39		74
		1	3,383,232		3.80	3,383,23		84
TOTAL INSTRUCTIONAL		,	7,860,653		1.82	7,848,529		
GENERAL ADMINISTRAT BUSINESS SERVICES	N/N		817,079		0.92	816,688		17
	ENAMOR OF BLANT O	NEDVIOEO	627,311		0.70	587,399		84
OPERATION AND MAINTI STUDENT TRANSPORAT		SERVICES	6,495,922		.29	6,369,62		11
CENTRAL SERVICES	ON SERVICES		5,213,987		i.85	5,177,12		40
TOTAL NON-INSTRUCTION	NAMA: PURROCAT PERM	#CEC	467,695		0.52	412,552		59
TOTAL SUPPORT SERVI		/ICES	13,621,994		5.29	13,363,389		
PERATION OF NON-INSTRUC			21,482,647	24	l.11	21,211,910	3 30.	34
	•		F 444 D00				_	
FOOD SERVICE OPERATE ENTERPRISE OPERATIO			5,611,308		5.30	5,540,838		93
			0		.00			00
COMMUNITY SERVICE O		W40E0	62,011		.07	62,01		09
OTAL OPERATION OF NON-			5,673,319		.37	5,602,849		01
ACILITY AQUISITION AND CO	UNSTRUCTION SERV	rice5	10,934,861		2.27			00
EBT SERVICE			6,324,966		'.10			00
OTAL EXPENDITURES			89,111,863		.00	69,915,510	100.	00
UND TRANSFER			1,111,251					

	8	EGINNING BA	LANCE	ADDITIONS	DEL	ETIOI	NS	ENDING BA	LANCE
BONDED DEBT		43,19	5,347	4,750,000	1,7	700,89	0	46,2	44,457
OTHER LONG-TERM OBLIGATI	ONS		0	0		•	0		0
VESTED COMPENSATED ABSE	NSES	1,017	7,301	264,801	1	15,61	2	•	66,490
FIXED ASSETS		96,610	0,697	10,803,685	18,3	355,96	1	89,0	58,421
ITEM 11 - SCHOOL SYS	TEM TA	XATION							
	PAR	ISHWIDE		DIST	RICT/WARD				DTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS	REVENU	RE'	VENUE
CONSTITUTIONAL TAX	4.06	579,541	0.00	0.00	0			0 5	79,541
RENEWABLE TAX	0.00	0	0.00	0.00	0			0	0
DEBT SERVICES TAXES	0.00	0	6.00	49.00	8		1,955,86	39 1,9	55,869
TOTAL AD VALOREM TAXES		579,541					1,955,86	39 2,5	35,410
			INED DEST/ DEST RATE	NONDEST S			T SERVICE		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	12,432.	897	3.	780,151	16,2	213,048
DISTRICT/WARD SALES AND U		6	0.00	,	0	-	0	,-	O
TOTAL SALES AND USE TAXES			2.00	12,432,	_	3	780,151	16,2	213,048
ITEM 12 - YEAR-END I	FUND B	ALANCE							
			SPECIAL	FEDERAL	OTHER	DI	EBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SEF	RVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	Fl	DND	FUND	FUND
EXCESS REV./OTHER SOURC	ES	274,902	0	O	904,954	-21	1,146	-2,508,561	-1,539,85
RESIDUAL EQUITY TRANSFER	IN	0	0	0 ,	0		. 0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	O	0		0	0	
PRIOR YEAR ADJUSTMENT		0	0	O	0		0	0	ı
BALANCES AT BEGINNING OF	YEAR	2,226,614	0	C	3,667,712			14,341,091	23,412,56
BALANCES AT END OF YEAR		2,501,516	0	0	4,572,666	2,96	66,005	11,832,530	21,872,71
ITEM 13 -STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILE	PREN PRO	GRA	М		
					AGE GROU				
CATEGORY		0-	.2 3.∜	6-11	12-17		18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		•	0	124	163		19	0	306
2. HARD OF HEARING		•	0		8		0	0	14
3. DEAF			0 0		4		0	0	9
4. SPEECH/LANGUAGE IMPAII	RMENTS		0 0		49		2	0	441
5. VISUAL IMPAIRMENTS			0 0		3		0	0	4
6. EMOTIONAL/BEHAVIORAL I			o c		53		0	0	68
7. ORTHOPEDIC IMPAIRMENT			0 0		8		0	0	22 179
B. OTHER HEALTH IMPAIRME	NIS		0 0	_	82		3 ee	0	
9. LEARNING DISABILITIES 10. DEAF-BLINDNESS			o c	_	666 0		65 0	0	1,048
11. MULTIPLE DISABILITIES			0 0	_	9		2	0	19
12. AUTISM			0 0		2		0	0	3
12. ACTIONI 13. TRAUMATIC BRAIN INJURY			0 0		0		2	0	3
14. INFANT/TODDLER W/ DISA			1 0		0		0	0	1
15. NONCATEGORICAL PRESC			0 265	_	0		0	0	265
TOTAL FOR CATEGORIES 1-15			1 265	_	1,047		93	0	2,382
HOSPITAL/HOMEBOUND			0 0		0		0	0	1
EDUCATIONALLY HANDICAPPI	ED		o 0		0		1	0	1
GIFTED			0 1		31		0	0	73

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,361	
AVERAGE NUMBER OF LUNCHES DAILY	12,633	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,762,268	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,859,570	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	1995-96
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1995-96 \$3,890

		AMERICAN	INDIAN	AS	IAN	BLACK	HIS	SPANIC	WH.	ITE	TOTAL
FEMALE			0		6	31		0	1,11	85	1,222
MALE			O	1	13	33		2	1,19	96	1,244
TOTAL			0	1	19	64		2	2,3	81	2,466
I TEM 2 - I	NONP	JBLIC STU	DENT R	EGISTR	ATION						
PK	Κ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
73	226	227	220	222	197	212	202	210	229	0	2,018
9	10	11	12	SP ED	SECOND	ARY	9-12 TO	TAL	GRAN	D TOTAL	
137	99	92	120		0		448		2,	466	
ı	AND A	VERAGE D	AILY AT		NCE (AI	DA) K - 8	, AVER	g)-12	MBERSHIP (TOTAL
MEMBERSH AVERAGE D	AND A' HP AT EN DAILY ME	VERAGE D ND OF SESSIO MBERSHIP	AILY AT		NCE (AI P 2, 2,	DA)	, AVER	9 41 41		MBERSHIP (·
MEMBERSH AVERAGE D AVERAGE D	AND A'	VERAGE D ND OF SESSIO MBERSHIP	AILY AT	TENDA	P 2:	CA) K - 8 001.0 004.4 925.1		9 41 41	9-12 62.0 61.4	MBERSHIP (TOTAL 2,463.0 2,465.8
MEMBERSH AVERAGE D AVERAGE D	AND A' HIP AT EN DAILY ME DAILY AT	VERAGE D ND OF SESSIO MBERSHIP TENDANCE	AILY AT	TENDA	P 2, 2, 1, SCHOO	CA) K - 8 001.0 004.4 925.1	JATES	9 41 41	9-12 52.0 51.4 40.7	MBERSHIP (TOTAL 2,463.0 2,465.8
MEMBERSH AVERAGE D AVERAGE D	AND A' HIP AT EN DAILY ME DAILY AT	VERAGE D ND OF SESSIO MBERSHIP TENDANCE ER OF NOT	AILY AT	TENDA	P 2, 2, 1, SCHOO	DA) K - 8 001.0 004.4 925.1 L GRADU	JATES	§ 41 4 4	9-12 52.0 51.4 40.7		TOTAL 2,463.0 2,465.8 2,365.9
MEMBERSH AVERAGE D AVERAGE D I TEM 4 - I	AND A' HIP AT EN DAILY ME DAILY AT	VERAGE D ND OF SESSIO MBERSHIP TENDANCE ER OF NOT	AILY AT	TENDA : HIGH : ASIAN	P 2, 2, 1, SCHOO	DA) K - 8 001.0 004.4 925.1 L GRADL BLACK	JATES	9 41 4 4 4	9-12 52.0 51.4 40.7	WHITE	TOTAL 2,463.0 2,465.8 2,365.9
MEMBERSH AVERAGE D AVERAGE D ITEM 4 - I FEMALE WALE	AND A' HIP AT EN DAILY ME DAILY AT	VERAGE D ND OF SESSIO MBERSHIP TENDANCE ER OF NOT	AILY AT N IPUBLIC N 0	TENDA : HIGH : ASIAN	P 2, 2, 1, SCHOO	DA) K - 8 001.0 004.4 925.1 L GRADU BLACK 0	JATES	9 41 4 4 4 1 SPANIC 0	9-12 52.0 51.4 40.7	WHITE 65	TOTAL 2,463.0 2,465.8 2,365.9 TOTAL
MEMBERSH AVERAGE D TEM 4 - I FEMALE WALE TOTAL	AND A' HIP AT EN DAILY ME DAILY AT NUMB	VERAGE D ND OF SESSIO MBERSHIP TENDANCE ER OF NOT	AILY AT N IPUBLIC N 0 0	HIGH:	NCE (AI P 2, 2, 1, SCHOO	DA) K - 8 001.0 004.4 925.1 L GRADL BLACK 0 0	JATES	9 4 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9-12 52.0 51.4 40.7	WHITE 65 51	TOTAL 2,463.0 2,465.8 2,365.9 TOTAL 65 51
MEMBERSH AVERAGE D AVERAGE D ITEM 4 - I FEMALE MALE TOTAL	AND AT ENDAILY MEDITY AT NUMB	VERAGE D ND OF SESSIO MBERSHIP TENDANCE ER OF NOT ERICAN INDIA	AILY AT N IPUBLIC N 0 0	HIGH: ASIAN 0 0 IONPU	NCE (AI P 2, 2, 1, SCHOO	DA) K - 8 001.0 004.4 925.1 L GRADL BLACK 0 0	JATES H	9 4 4 4 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	9-12 52.0 51.4 40.7	WHITE 65 51	TOTAL 2,463.0 2,465.8 2,365.9 TOTAL 65 51 116

TENSAS 1995-96

II CHAN I	- PUBLIC ST	IUDENI O	JOBER 1,	1000		-111	1 ETUIAL	VII I A	ND GEI	ADEK		
	AMERICAN IN	IDIAN	ASIAN	ı	BLACK		HISPAN	IC	WH	IITE		- 12 DTAL
FEMALE		0	0		581			14		177		772
MALE		0	0		601			9		162		772
TOTAL		0	0		1,182			23	:	339	1	,544
ITEM 2	- PUBLIC ST	UDENT OC	TOBER 1,	1995 E	NROLLME	NT BY	GRADI	=	•			<u>-</u>
PK	K	1	2	3	4	5	6		7	8 PI	K-8 TOT	AL
89	86	89	83 9	97	108	97	87		107	94	937	
9	10	11	12 9-1	12 TOTA	.L	NONG	RADED	G	RAND T	OTAL		
107	92	92	80	371		2	36		1,54	4		
ITEM 3	- PUBLIC SC AND AVER					NOIE	AVERA	GE DAI	LY ME	MBERSHI	P (ADI	М),
				PK-8			9-12		Т	OTAL		
MEMBER:	SHIP AT END OF	SESSION		921.0			358.0		1	,279.0		
AVERAGE	E DAILY MEMBER	SHIP		925.8			361.8		1	,287.6		
AVERAGE	E DAILY ATTENDA	ANCE		888.9			344.1		1	,232.9		
TEM 4	- NUMBER (OF PUBLIC	HIGH SCH	IOOL G	RADUATE	S						
	Al	MERICAN INDI	AN A	SIAN	BLAC	K	HISP	ANIC	WH	HITE	TC	DTAL
FEMALE			0	0	28			0		9		37
MALE			0	0	25			1		10		40
TOTAL			0	0	57	•		1		19		77
ITEM 5	- NUMBER A											
ELEMENT	FARY MIDD			NDDLE/ R. HIGH	MIDDLE/ SECONDARY	SECO	NDARY	OTHER	UNIT	COMBINATIO	N TC	TAL
_						OLUU.						
2	1		1	0	2		0	0	o	0		6
	- PUBLIC FU	LL-TIME S		0				0 TIONAL/		0 E/CLERICAL/	FULL-7	
		LL-TIME S	TAFF	OOL ADM	2 CLASSE	ROOM	EDUCA	<u> </u>	OFFICE		FULL-T	TIME
TEM 6	- PUBLIC FU	ADMINISTRA NO.	TAFF TOR SCH % NO	OOL ADM	2 CLASSF 1. TEAC	ROOM HER %	EDUCA TECH NO.	TIONAL/ INICAL %	OFFICE SU NO.	E/CLERICAL/ PPORT %	FULL-7 STA NO.	TIME AFF
TEM 6	- PUBLIC FU	ADMINISTRA NO.	TAFF TOR SCH % NO	OOL ADM . % 0.0	CLASSE M. TEAC NO.	ROOM HER % 0.0	EDUCA TECH NO.	TIONAL/ INICAL % 0.0	OFFICE SU NO.	E/CLERICAL/ PPORT % 0.0	FULL-7 STA NO.	TIME AFF O
TEM 6	- PUBLIC FU AM. INDIAN ASIAN	ADMINISTRA NO. 0	TAFF TOR SCH % NO 0.0 0 0.0 0	OOL ADM . % 0.0	CLASSF A. TEAC NO. 0	ROOM HER % 0.0 0.0	EDUCA TECH NO. 0	TIONAL/ INICAL % 0.0 0.0	OFFICE SU NO. 0	PPORT % 0.0 0.0	FULL-T STA NO. 0	TIME AFF 0
TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK	ADMINISTRA NO. 0 0	TAFF TOR SCH % NO 0.0 0 0.0 0 0.0 0 0.8 0	OOL ADM . % 0.0 0.0	2 CLASSF 1. TEAC NO. 0 0 46	ROOM HER % 0.0 0.0 36.2	EDUCA TECH NO. 0 0	TIONAL/ INICAL % 0.0 0.0 31.5	OFFICE SU NO. 0 0	E/CLERICAL/ PPORT 0.0 0.0 31.5	FULL-7 STA NO. 0 0	7IME AFF 0 0 100
TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	ADMINISTRA NO. 0 0 1 1 2	TAFF TOR SCH % NO 0.0 0 0.0 0 0.8 0 5.0 0	OOL ADM . % 0.0 0.0 0.0	2 CLASSF 1. TEAC NO. 0 0 46 3	ROOM HER % 0.0 0.0 36.2 75.0	EDUCA TECH NO. 0 0 40	TIONAL/ INICAL % 0.0 0.0 31.5 0.0	OFFICE SU NO. 0 0 40	% 0.0 0.0 31.5 0.0	FULL-7 STA NO. 0 0 127	7IME AFF 0 0 100
TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK	ADMINISTRA NO. 0 0 1 1 2	TAFF TOR SCH % NO 0.0 0 0.0 0 0.0 0 0.8 0	OOL ADM . % 0.0 0.0 0.0 0.0 0.0	2 CLASSF 1. TEAC NO. 0 0 46 3 3 38	ROOM HER % 0.0 0.0 36.2	EDUCA TECH NO. 0 0	TIONAL/ INICAL % 0.0 0.0 31.5	OFFICE SU NO. 0 0	E/CLERICAL/ PPORT 0.0 0.0 31.5	FULL-7 STA NO. 0 0	O 100 100
TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINISTRA NO. 0 0 1 1 2 1 3	TAFF TOR SCH % NO 0.0 0 0.0 0 0.8 0 5.0 0 1.3 1	OOL ADM . % 0.0 0.0 0.0 0.0 1.3	2 CLASSF 1. TEAC NO. 0 0 46 3 38 87	ROOM HER % 0.0 0.0 36.2 75.0 48.7	EDUCA TECH NO. 0 0 40 0	TIONAL/ INICAL % 0.0 0.0 31.5 0.0 15.4	OFFICE SU NO. 0 0 40 0	% 0.0 0.0 31.5 0.0 33.3	FULL-: STA NO. 0 0 127 4 78	0 0 100 100 100
TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINISTRA NO. 0 0 1 1 2 1 3	TAFF ATOR SCH NO 0.0 0.0 0.8 0.8 5.0 1.3 1.4 1.0 0.0 0.0	OOL ADM . % . 0.0 . 0.0 . 0.0 . 0.0 . 0.0 . 0.0	2 CLASSF 1. TEAC NO. 0 0 46 3 38 87	ROOM HER % 0.0 0.0 36.2 75.0 48.7 41.6	EDUCA TECH NO. 0 0 40 0 12	TIONAL/ INICAL % 0.0 0.0 31.5 0.0 15.4 24.9	OFFICE SU NO. 0 0 40 0 26	% 0.0 0.0 31.5 0.0 33.3 31.6	FULL-: STA NO. 0 0 127 4 78 209	0 0 100 100 100
TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINISTRA NO. 0 0 1 1 2 1 3 0	TAFF TOR SCH % NO 0.0 0 0.0 0 0.8 0 5.0 0 1.3 1 1.4 1	OOL ADM . % . 0.0 . 0.0 . 0.0 . 0.0 . 0.0 . 0.0 . 0.0 . 0.0 . 0.0 . 0.0	2 CLASSF 1. TEAC NO. 0 46 3 38 87 0 0	ROOM HER % 0.0 0.0 36.2 75.0 48.7 41.6	EDUCA TECH NO. 0 40 0 12 52	TIONAL/ INICAL % 0.0 0.0 31.5 0.0 15.4 24.9	OFFICE SU NO. 0 0 40 0 26 66	% 0.0 0.0 31.5 0.0 33.3 31.6	FULL-: STA NO. 0 0 127 4 78 209	0 0 100 100 100 100
ITEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINISTRA NO. 0 0 1 1 2 1 3 0 0	TAFF TOR SCH % NO 0.0 0 0.0 0 0.8 0 5.0 0 1.3 1 1.4 1 0.0 0 0.0 0	COOL ADM . % 0.0 0.0 0.0 1.3 0.5 0.0 9.8	2 CLASSF A. TEAC NO. 0 46 3 38 87 0 0 15	ROOM HER % 0.0 0.0 36.2 75.0 48.7 41.6 0.0	EDUCA TECH NO. 0 40 0 12 52	TIONAL/ INICAL % 0.0 0.0 31.5 0.0 15.4 24.9 0.0	OFFICE SU NO. 0 40 0 26 66	% 0.0 0.0 31.5 0.0 33.3 31.6	FULL-1 STA NO. 0 0 127 4 78 209	0.001000100000000000000000000000000000
ITEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINISTRA NO. 0 0 1 1 2 1 3 0 0 1	TAFF TOR SCH % NO 0.0 0 0.0 0 0.8 0 5.0 0 1.3 1 1.4 1 0.0 0 0.0 0 2.4 4	COL ADM . % . 0.0 . 0.0 . 0.0 . 0.5 . 0.5 . 0.0 . 0.0 . 0.0	2 CLASSF 1. TEAC NO. 0 0 46 3 38 87 0 0 15 0 0	ROOM HER % 0.0 0.0 36.2 75.0 48.7 41.6 0.0 0.0 36.6	EDUCA TECH NO. 0 40 0 12 52 0 0	TIONAL/ INICAL % 0.0 0.0 31.5 0.0 15.4 24.9 0.0 0.0	OFFICE SU NO. 0 40 0 26 66 0	PPORT % 0.0 0.0 31.5 0.0 33.3 31.6 0.0 48.8	FULL-: STA NO. 0 0 127 4 78 209 0 0	TIME
	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ADMINISTRA NO. 0 0 1 1 2 1 3 0 0 1 0 2 1	TAFF TOR SCH % NO 0.0 0 0.0 0 0.8 0 5.0 0 1.3 1 1.4 1 0.0 0 0.0 0 2.4 4 0.0 0	COL ADM . % 0.0 0.0 0.0 1.3 0.5 0.0 9.8 0.0 8.3	2 CLASSF 1. TEAC NO. 0 0 46 3 38 87 0 0 15 0 6	ROOM HER % 0.0 0.0 36.2 75.0 48.7 41.6 0.0 0.0 36.6 0.0	EDUCA TECH NO. 0 40 0 12 52 0 0	TIONAL/ INICAL % 0.0 0.0 31.5 0.0 15.4 24.9 0.0 0.0 2.4 0.0	OFFICE SU NO. 0 40 0 26 66 0 0	PPORT % 0.0 0.0 31.5 0.0 33.3 31.6 0.0 48.8 0.0	FULL-: STA NO. 0 0 127 4 78 209 0 0 41	00 0 100 0 100 0 0 0 0 0 0 0 0 0 0 0 0

TEM 7 - EXPERIEN	VE OF PUBLI	C CLASS		•				
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	8	21	21	6	15	9	28	10
PRINCIPALS	O	0	O	1	1	1	3	(
TOTAL	8	21	21	7	16	10	31	114
TEM 8 - REVENUE				AMOL	INT	PERCEN	T OF TOTA	i REVENU
OCAL SOURCES:	TOTAL LOCAL S	OURCES		1,057		. Eliotii	14.14	
STATE SOURCES:	UNRESRTICTED		AID	4,099	-		54.80	
	RESTRICTED GE			·	7,710		2.78	
	REVENUE IN LIE				,539		0.46	
	REVENUE FOR/O	ON BEHALF (OF LEA	14	,284		0.19	
	TOTAL STATE S	OURCES		4,355	,800		58.23	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID		0		0.00	
	RESTRICTED GE	RANTS-IN-AII)	2,017	,579		26.97	
	REVENUE IN LIE	U OF TAXES		10	,704		0.14	
	REVENUE FOR/O	ON BEHALF (OF LEA	39	,043		0.52	
	TOTAL FEDERAL	SOURCES		2,067	,326		27.64	
TOTAL REVENUE				7,480	,568		100.00	
OTHER SOURCES OF FU	NDS			121	,834			
TOTAL REVENUES AND	OTHER SOURCES			7,602	,402			
TEM 9 - EXPENDIT	TURES		TOTAL	EXPENDITUR	RE	CURRE	NT EXPENDI	TURE
NSTRUCTION			AMOUN	т	%	AMOUNT	•	%
REGULAR PROGRAMS			2,095,239	27	.39	2,078,48	32 ;	29.43
SPECIAL EDUCATION P	ROGRAMS		962,027		.57	922,87		13.07
VOCATIONAL EDUCATION			316,736		.14	292,53		4.14
OTHER INSTRUCTIONAL			31,572		.41	30,83		0.44
SPECIAL PROGRAMS			736,599		.63	570,34		8.07
ADULT/CONTINUING ED	UCATION PROGRAM	S	76,845		.00	76,24		1.08
COMMUNITY COLLEGE					.00		0	0.00
TOTAL INSTRUCTION			4,219,016		.15	3,971,31	15 !	56.22
SUPPORT SERVICES PROGR	RAMS		,,			, .		
PUPIL SUPPORT SERVI	CES		264,460	3	.46	264,46	50	3.74
INSTRUCTIONAL STAFF	SERVICES		462,608		.05	462,60	18	6.55
SCHOOL ADMINISTRATI	ION		337.704	1 4	.41	337,70)4	4.78
TOTAL INSTRUCTIONAL	. SUPPORT SERVICE	s	1,064,772		.92	1,064,77		15.07
GENERAL ADMINISTRAT	TION		207,665	5 2	.71	207,66	i5	2.94
BUSINESS SERVICES			112,905		.48	112,90)5	1.60
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	639,617	7 8	.36	604,50)2	8.56
STUDENT TRANSPORA	TION SERVICES		527,857	7 6	.90	418,17	76	5.92
CENTRAL SERVICES			9,722	2 0	.13	9,72	22	0.14
TOTAL NON-INSTRUCTI	ONAL SUPPORT SER	IVICES	1,497,766	5 19	.58	1,352,97	70	19.15
TOTAL SUPPORT SERV	ACES		2,562,538	3 33	.50	2,417,74	12	34.23
OPERATION OF NON-INSTRU	JCTIONAL SERVICES		•					
FOOD SERVICE OPERA	TIONS		673,20	1 8	.80	670,93	33	9.50
ENTERPRISE OPERATION	ONS		(o 0	.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		4,45	4 C	.06	3,62	27	0.05
TOTAL OPERATION OF NON	HINSTRUCTIONAL SE	RVICES	677,65	5 8	.86	674,50	50	9.55
FACILITY AQUISITION AND (CONSTRUCTION SER	VICES	183,790	0 2	.40		0	0.00
DEBT SERVICE			7,46		.10		0	0.00
TOTAL EXPENDITURES			7,650,460	6 100	.00	7,063,6	17 1	00.00
FUND TRANSFER			117,539					
			•					

	BE	GINNING BAI	ANCE	ADDITIONS	DEI	ETIONS	ENDING B	ALANCE
BONDED DEBT		25	5,000	0		5,000		20,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSE	NSES	253	3,767	19,415		26,556	2	46,626
FIXED ASSETS		8,483	,796	591,415		72,982	9,0	02,229
ITEM 11 - SCHOOL SYS	TEM TA	KATION						
	PARIS	SHWIDE		DIST	RICT/WARD		To	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE		ICTS REVEN		VENUE
CONSTITUTIONAL TAX	3.94	90,016	0.00	0.00	0		0	90,016
RENEWABLE TAX	16.77	383,142	0.00	0.00	0		0 3	83,142
DEBT SERVICES TAXES	0.00	. 0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES		473,158					0 4	73,158
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVIC		. SERVICE
DADIO HANDE CALECTAND LICE	TAVEO	нонь						
PARISHWIDE SALES AND USE DISTRICT/WARD SALES AND U			1.00 0.00	394,	173	0	3	194,173 0
TOTAL SALES AND USE TAXES			1.00	394.		0	3	94,173
ITPM 40 VEAD PAID								
ITEM 12 - YEAR-END I	LOND BY	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV./OTHER SOURCE	ES	-227,008	0	0	65,611	-4,206	0	-165,60
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-9,295	0	0	0	0	0	-9,29
BALANCES AT BEGINNING OF	YEAR	743,580	0	0	115,805	44,837	0	904,22
BALANCES AT END OF YEAR		507,277	0	o	181,416	40,631	0	729,32
ITEM 13 -STUDENTS B	EING SE	RVED BY E	XCEPTION	NAL CHILE	DREN PROC	GRAM		
					AGE GROU			
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	14	23	6	0	43
2. HARD OF HEARING		0	0	1	1	0	0	2
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAII	RMENTS	0	0	43	2	0	0	45
5. VISUAL IMPAIRMENTS		0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL (DISORDERS	0	0	0	2	0	0	2
7. ORTHOPEDIC IMPAIRMENT	S	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRME	NTS	0	0	2	6	0	0	8
9. LEARNING DISABILITIES		0	0	30	63	15	0	108
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	1	1	0	0	2
12. AUTISM		0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY		0	0	0	0	O	0	0
14. INFANT/TODDLER W/ DISA	BILITIES	0	0	0	0	0	Ů	0
15. NONCATEGORICAL PRESC	HOOL	0	46	0	0	0	0	46
TOTAL FOR CATEGORIES 1-15	,	0	46	92	98	21	0	257
HOSPITAL/HOMEBOUND		0	0	0	1	0	0	1
EDUCATIONALLY HANDICAPPE	ED	0	0	0	0	0	0	0
GIFTED		0	0	5	5	0	0	10
TALENTED		0	0	8	40	3	0	51

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	692	
AVERAGE NUMBER OF LUNCHES DAILY	1,267	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$503,936	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$202,403	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
TIEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEROHEN ORLAN	
ITEM 15 - EXPENDITORE PER STODENT AND AVERAGE	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT		1995-96 \$4,892

		AMERICAN	INDIAN	ASIAN	BLACK	HI	SPANIC	WHI	TE	TOTAL
FEMALE			0	1	0		o	10)1	102
MALE			О	2	0		1	11	8	121
TOTAL			0	3	o		1	21	9	223
ITEM 2 -	NONPL	JBLIC STU	ENT RE	GISTRATION				,		
PK	K	1	2	3 4	5	6	7	8	SP ED ELEM	PK-8 TOTA
17	16	12	18	16 12	16	16	17	19	0	159
9	10	11	12	SP ED SECONI	DARY	9-12 TC	TAL	GRANI	TOTAL	
14	13	21	16	0		64		2:	23	
				P AT END OF ENDANCE (A		, AVER		ILY MEN	MBERSHIP (ADM),
MEMBERSH AVERAGE C	AND AND AND AND AND AND AND AND AND AND	VERAGE DA ID OF SESSION MBERSHIP	AILY ATT	ENDANCE (A	PK - 8 149.0 152.8	, AVER	ę)-12 64.0 64.1	ABERSHIP (TOTAL 213.0 216.9
MEMBERSH AVERAGE E AVERAGE E	AND AV HIP AT EN DAILY ME DAILY AT	VERAGE DA	AILY ATT	ENDANCE (A	PK - 8 149.0 152.8 146.4		ę)-12 64.0	ABERSHIP (TOTAL 213.0
MEMBERSH AVERAGE E AVERAGE E	HIP AT ENDAILY MEDAILY AT	VERAGE DA	PUBLIC	ENDANCE (A	PK - 8 149.0 152.8 146.4	ATES	ę	9-12 64.0 64.1 61.3	ABERSHIP (TOTAL 213.0 216.9
MEMBERSH AVERAGE D AVERAGE D	HIP AT ENDAILY MEDAILY AT	VERAGE DA ID OF SESSION MBERSHIP TENDANCE ER OF NON ERICAN INDIAN	PUBLIC	ENDANCE (A	PK - 8 149.0 152.8 146.4 DL GRADU	ATES	ę	9-12 64.0 64.1 61.3		TOTAL 213.0 216.9 207.7
MEMBERSH AVERAGE D AVERAGE D I TEM 4 -	HIP AT ENDAILY MEDAILY AT	VERAGE DA ID OF SESSION MBERSHIP TENDANCE ER OF NON ERICAN INDIAN	PUBLIC	ENDANCE (A I HIGH SCHOO ASIAN	PK - 8 149.0 152.8 146.4 DL GRADU BLACK	ATES	(HISPANIC	9-12 64.0 64.1 61.3	VHITE	TOTAL 213.0 216.9 207.7
MEMBERSH AVERAGE D AVERAGE D I TEM 4 - I FEMALE MALE	HIP AT ENDAILY MEDAILY AT	VERAGE DA ID OF SESSION MBERSHIP TENDANCE ER OF NON ERICAN INDIAN	PUBLIC	ENDANCE (A HIGH SCHOO ASIAN 0	PK - 8 149.0 152.8 146.4 DL GRADU BLACK	ATES	HSPANIC 0	9-12 64.0 64.1 61.3	ΨΗΙΤΕ 4	TOTAL 213.0 216.9 207.7 TOTAL
MEMBERSH AVERAGE D AVERAGE D ITEM 4 - I FEMALE MALE TOTAL	AND AND AND AND AND AND AND AND AND AND	VERAGE DA ID OF SESSION MBERSHIP TENDANCE ER OF NON ERICAN INDIAN	PUBLIC	ENDANCE (A HIGH SCHOO ASIAN	PK - 8 149.0 152.8 146.4 DL GRADU BLACK 0 0	ATES	HISPANIC 0 0	9-12 64.0 64.1 61.3	VHITE 4 11	TOTAL 213.0 216.9 207.7 TOTAL 4 11
MEMBERSH AVERAGE D AVERAGE D ITEM 4 - I FEMALE MALE TOTAL	HIP AT ENDAILY ME DAILY AT NUMBI AMI	VERAGE DA ID OF SESSION MBERSHIP TENDANCE ER OF NON ERICAN INDIAN	PUBLIC	HIGH SCHOO ASIAN	PK - 8 149.0 152.8 146.4 DL GRADU BLACK 0 0	ATES	HISPANIC 0 0	9-12 64.0 64.1 61.3	VHITE 4 11	TOTAL 213.0 216.9 207.7 TOTAL 4 11 15

TERREBONNE 1995-96

I I E IVI I	- PUBLIC S	STUDEN	т остов	ER 1, 1	995 E	NROLLN	IENT B	Y ETH	VICITY A	AND GE	NDER	-	PK - 12
	AMERICAN	INDIAN	A	SIAN		BLACK		HISPA	NIC	WH	HTE		TOTAL
FEMALE		805		122		2,592			52	6	614	1	10,185
MALE		829		117		2,635			50	6.	979	1	10,610
TOTAL		1,634		239		5,227			102	13,	593	2	20,795
ITEM 2	- PUBLIC S	TUDENT	ОСТОВЕ	R 1, 19	95 E	NROLLM	ENT B	Y GRAD)E				
PK	κ	1	2	3		4	5	(6	7	8	PK-8 TO	TAL
333	1,782	1,751	1,651	1,574	ı	1,609	1,551	1,5	508	1,676	1,654	15,0	89
9	10	11	12	9-12	TOTAL	-	NONG	RADED		GRAND 1	OTAL		
1,902	1,521	1,168	957	5	548		1	58		20,7	95		
TEM 3	- PUBLIC S AND AVER	CHOOL RAGE DA	MEMBERS	SHIP A	T ENI CE (A	O OF SES DA)	SION,	AVER	AGE DA	ILY ME	MBERS	HIP (A	OM),
					PK-8			9-12		T	OTAL		
	SHIP AT END O			14	,980.0			5,078.0		20	0.820,		
	DAILY MEMBE			15	,032.1		!	5,341.2		20	,373.3		
	DAILY ATTEN				,246.5			4,833.3		19	,079.9		
TEM 4	- NUMBER	OF PUB	LIC HIGH	SCHO	OL GI	RADUATE	S						•
		AMERICAN	INDIAN	ASIA	N	BLAC	K	HISI	PANIC	WH	IITE	Т	OTAL
EMALE			18		5	10	2		1	:	374		501
MALE			15		6	7	4		1	;	301		39 7
OTAL			33	1	2	17	6		2	(575		898
TEM 5	- NUMBER	AND TYP	E OF PUE	LIC S	СНОС	LS			-	 .			-
ELEMENTA	ELEMEN ARY MID	ITARY / DLE	ELEMENTARY/ SECONDARY	MIDD JR. H		MIDDLE/ SECONDARY	SECO	YPACY	OTHER	UNIT	COMBINAT	ION TO	OTAL
21	8	3	0	5		0	-	7	1	0	0		42
TEM 6	- PUBLIC F	ULL-TIM	E STAFF			CLASS	BOOM	- EDUC	ATIONIAL /	055105	/CLERICAL/	F. D.	T-1.4F
		ADMINIS	TRATOR	SCHOO	. ADM.	TEAC			ATIONAL/ HNICAL		PORT	FULL-	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	/ · · · ·
EMALE	AM. INDIAN	0	0.0	0	0.0	4	13.3	18	60.0	8	26.7	30	100
	ASIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100
	BLACK	2	0.6	5	1.5	145	42.9	54	16.0	132	39.1	338	100
	HISPANIC	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100
	WHITE	6	0.4	22	1.5	832	58.5	262	18.4	301	21.2	1,423	100
	TOTAL	8	0.4	27	1.5	988	54.9	335	18.6	441	24.5	1,799	100
ALE	AM. INDIAN	0	0.0	0	0.0	2	40.0	1	20.0	2	40.0	5	100
	ASIAN	0	0.0	0	0.0	c	0.0	0	0.0	0	0.0	0	0
	BLACK	1	0.7	8	5.9	45	33.1	1	0.7	81	59.6	136	100
		•	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	HISPANIC	0	0.0										
	HISPANIC WHITE	5	1.8	30	10.6	166	58.5	17	6.0	66	23.2	284	100.
RANDTO	WHITE TOTAL					166 213			6.0 4.5				

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	71	170	281	133	188	194	164	1,201
PRINCIPALS	0	0	0	O	5	10	27	42
TOTAL	71	170	281	133	193	204	191	1,243
ITEM 8 - REVENUE				AMO	UNT	PERCEN	OF TOTAL	REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		22,28	8,101		27.24	
STATE SOURCES:	UNRESETICTED	GRANTS-IN	-AID	45,69	1,750		55.84	
	RESTRICTED GF	RANTS-IN-AII	D	1,71	7,474		2.10	
	REVENUE IN LIE	U OF TAXES	;	24	4,663		0.30	
	REVENUE FOR/O	ON BEHALF	OF LEA	9	5,293		0.12	
	TOTAL STATE S	DURCES		47,74	9,180		58.35	
FEDERAL SOURCES:	UNRESITICTED	GRANTS-IN	-AID		414		0.00	
	RESTRICTED GR	ANTS-IN-AII	D	11,47	0,520		14.02	
	REVENUE IN LIE	U OF TAXES	,		0		0.00	
	REVENUE FOR/O	OF LEA	32	1,216		0.39		
	TOTAL FEDERAL SOURCES			11,79	2,150		14.41	
TOTAL REVENUE				81,82	9,431		100.00	
OTHER SOURCES OF FU	NDS			9,75	3,994			
TOTAL REVENUES AND C	THER SOURCES			91,58	3,425			
TEM 9 - EXPENDIT	URES			EXPENDITU	RE		IT EXPENDIT	
NSTRUCTION			AMOUN	Т	%	AMOUNT		%
REGULAR PROGRAMS			28,818,216	3	5.86	28,769,429	3 38	.17
SPECIAL EDUCATION PR	OGRAMS		9,615,147	7 1	1.97	9,522,06	4 12	.63
VOCATIONAL EDUCATIO	N PROGRAMS		2,346,516	i :	2.92	2,235,14	4 2	.97
OTHER INSTRUCTIONAL	PROGRAMS		1,479,691		1.84	1,451,57	5 1.	.93
SPECIAL PROGRAMS			4,429,411		5.51	3,929,51	8 5	.21
ADULT/CONTINUING EDU	JCATION PROGRAM	s	221,875	5 (0.28	213,390	5 0	.28
COMMUNITY COLLEGE F	PROGRAMS		() (0.00	(0 0	.00
TOTAL INSTRUCTION			46,910,856	5 51	8.38	46,121,12	0 61.	.19
SUPPORT SERVICES PROGR	AMS							
PUPIL SUPPORT SERVICE	CES		3,202,863	3 :	3.99	3,163,68	0 4	.20
INSTRUCTIONAL STAFF	SERVICES		3,443,725	5 -	4.29	3,326,13	1 4	.41
SCHOOL ADMINISTRATIO	ON		4,368,324	1 !	5.44	4,319,29	0 5	.73
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	11,014,912	2 1:	3.71	10,809,10	1 14	.34
GENERAL ADMINISTRAT	ION		1,327,736	3	1.65	1,327,73	6 1	.76
BUSINESS SERVICES			853,924	‡	1.06	833,63	8 1.	.11
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	6,046,099	•	7.52	5,874,90	0 7	.79
STUDENT TRANSPORAT	ION SERVICES		4,449,400	3	5.54	4,280,30	9 5	.68
CENTRAL SERVICES			474,840	3	0.59	440,06	9 0	.58
TOTAL NON-INSTRUCTION	ONAL SUPPORT SEF	VICES	13,152,005	5 1	6.37	12,756,65	2 16	.92
TOTAL SUPPORT SERVI	CES		24,166,917	7 3	0.08	23,565,75	3 31	.26
OPERATION OF NON-INSTRU	CTIONAL SERVICES							
FOOD SERVICE OPERAT	TONS		5,606,77	5	6.98	5,597,58	3 7	.43
ENTERPRISE OPERATIO	NS		(0.00		0 0	.00
COMMUNITY SERVICE O	PERATIONS		97,349	•	0.12	91,72	0 0	.12
TOTAL OPERATION OF NON-	INSTRUCTIONAL SE	RVICES	5,704,124	4	7.10	5,689,30	3 7	.55
FACILITY AQUISITION AND C	ONSTRUCTION SER	VICES	841,77	5	1.05		0 0	.00
DEBT SERVICE			2,730,68	2	3.40		0 0	.00
TOTAL EXPENDITURES			80,354,554	1 10	0.00	75,376,17	6 100	.00
FUND TRANSFER			9,717,689					

							10110		
ITEM 10 - SCHOOL SYS	TEM BO	ONDED ST	ATUS		· · · · · · · · · · · · · · · · · · ·				
	В	EGINNING BA	LANCE	ADDITIONS	DE	ETIONS	ENDING B	ALANCE	
BONDED DEBT		14,54	0,000,0	0	2,020,000		12,5	12,520,000	
OTHER LONG-TERM OBLIGATI	ONS	600,454		634,893	3	300,155	9	35,192	
VESTED COMPENSATED ABSE	NSES	4,378,148		14,347	4	463,855	3,8	3,928,640	
FIXED ASSETS		121,28	020,8	2,168,933		0		123,456,963	
ITEM 11 - SCHOOL SYS	TEM TA	XATION							
	PARI	SHWIDE		DIST	RICT/WARD		T	OTAL	
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVE	NUE RE	VENUE	
CONSTITUTIONAL TAX	3.99	1,082,098	0.00	0.00	0		0 1,0	82,098	
RENEWABLE TAX	5.60	1,518,734	0.00	0.00	0		0 1,5	518,734	
DEBT SERVICES TAXES	10.98	2,683,454	0.00	0.00	0		0 2,6	83,454	
TOTAL AD VALOREM TAXES		5,284,286					0 5,2	284,286	
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVI		. SERVICE	
PARISHWIDE SALES AND USE TAXES			1.08	13,356,	445	() 13.3	356,445	
DISTRICT/WARD SALES AND USE TAXES		;	0.00	,,	0		/ -	0	
TOTAL SALES AND USE TAXES	;		1.08	13,356,	_			356,445	
ITEM 12 - YEAR-END F	UND BA	ALANCE							
		LANGE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL	
		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
XCESS REV. /OTHER SOURC	ES	1,153,477	0	0	173,075	-127,017	311,647	1,511,18	
RESIDUAL EQUITY TRANSFER	IN	93,992	0	0	. 0	0	82,600	176,59	
RESIDUAL EQUITY TRANSFER	OUT	-78,992	0	0	0	0	-82.600	-161,59	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	101,00	
BALANCES AT BEGINNING OF Y	/EAR	5,541,628	0	0	681,818	673,416	665,753	7,562,61	
BALANCES AT END OF YEAR		6,710,105	0	0	854,893	546,399	977,400	9,088,79	
ITEM 13 -STUDENTS BE	ING SE	RVED BY	EXCEPTION	NAL CHILD	REN PRO	GRAM	-··		
					AGE GROU				
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL	
1. MENTAL DISABILITIES		C	0	136	178	48	2	364	
2. HARD OF HEARING		C	0	16	16	1	0	33	
B. DEAF		(0	6	0	0	0	6	
I. SPEECH/LANGUAGE IMPAIR	MENTS	C	0	535	55	0	o	590	
5. VISUAL IMPAIRMENTS		C	0	10	9	1	o	20	
. EMOTIONAL/BEHAVIORAL D	ISORDERS	S c	0	59	116	9	О	184	
. ORTHOPEDIC IMPAIRMENTS	3	C	0	29	29	2	O	60	
I. OTHER HEALTH IMPAIRMEN	ITS	c	o o	58	61	4	0	123	
. LEARNING DISABILITIES		c	0	372	824	106	0	1,302	
0. DEAF-BLINDNESS		C	0	0	0	О	0	0	
1. MULTIPLE DISABILITIES		c	0	6	6	1	0	13	
2. AUTISM		C	0	10	11	1	0	22	
3. TRAUMATIC BRAIN INJURY		C	0	4	6	0	0	10	
4. INFANT/TODDLER W/ DISAB	ILITIES	57	. 0	0	0	0	0	57	
5. NONCATEGORICAL PRESCH	HOOL	0	273	0	0	0	0	273	
OTAL FOR CATEGORIES 1-15		57		1,241	1,311	173	2	3,057	
HOSPITAL/HOMEBOUND		0		2	11	0	0	13	
DUCATIONALLY HANDICAPPE	D	0		0	0	0	0	0	
SIFTED		0							
		U	0	170	321	0	0	491	

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4.319	
AVERAGE NUMBER OF LUNCHES DAILY	12,548	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,785.377	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,632,588	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	E TEACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	E TEACHER SALARY 1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1995-96 \$3,655

		AMERIC	AN INDIAN	ASI	AN	BLACK	Н	ISPANIC	WHI	TE	TOTAL
FEMALE			4	4	8	70		12	1,25	55	1,349
MALE			3	10	0	69		9	1,33	30	1,421
TOTAL			7	14	8	139		21	2,58	35	2,770
TEM 2 -	NONPL	JBLIC ST	UDENT R	EGISTR.	ATION		· -				
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
116	263	216	227	223	229	243	180	207	211	0	2,115
9	10	11	12	SP ED S	SECOND	ARY	9-12 TC	OTAL	GRANI	TOTAL	
201	154	155	145		0		655	;	2,7	770	
		JBLIC MI			ND OF S	DA)		AGE DA	ILY MEN	MBERSHIP (
	AND A	JBLIC MI VERAGE	EMBERSH DAILY AT		ND OF S	DA) K - 8		AGE DA	ILY MER		TOTAL
MEMBERS	AND A	JBLIC MI VERAGE	EMBERSH DAILY AT		ND OF S NCE (AL P 2,	DA) K - 8 119.0		AGE DA	JLY MEN 9-12 55.0		TOTAL 2,774.0
MEMBERS NVERAGE	AND AND AND AND AND AND AND AND AND AND	JBLIC MI VERAGE	EMBERSH DAILY AT		ND OF S NCE (AI P 2,	DA) K - 8		AGE DA	ILY MER		TOTAL
MEMBERS AVERAGE AVERAGE	AND AND AND AND AND AND AND AND AND AND	JBLIC MI VERAGE ID OF SESS MBERSHIP TENDANCE	EMBERSH DAILY AT SION	TENDAN	ND OF 9 NCE (AI P 2, 2, 2,	K - 8 119.0 100.3 030.9	I, AVER	AGE DA	3-12 55.0 55.7 31.7		TOTAL 2,774.0 2,756.0
MEMBERS AVERAGE AVERAGE TEM 4 -	AND AND AND AND AND AND AND AND AND AND	JBLIC MI VERAGE ID OF SESS MBERSHIP TENDANCE ER OF NO	EMBERSH DAILY AT SION	TENDAN	ND OF 9 NCE (AI P 2, 2, 2,	DA) K - 8 119.0 100.3 030.9 L GRADU	I, AVER	9 6 6 6	3-12 55.0 55.7 31.7	MBERSHIP (TOTAL 2,774.0 2,756.0 2,662.6
MEMBERS AVERAGE AVERAGE TEM 4 -	AND AND AND AND AND AND AND AND AND AND	JBLIC MI VERAGE ID OF SESS MBERSHIP TENDANCE ER OF NO	EMBERSH DAILY AT SION DNPUBLIC	TENDAN C HIGH S ASIAN	ND OF 9 NCE (AI P 2, 2, 2,	DA) K - 8 119.0 100.3 030.9 L GRADU BLACK	I, AVER	AGE DA	3-12 55.0 55.7 31.7	MBERSHIP (TOTAL 2,774.0 2,756.0 2,662.6
MEMBERS AVERAGE AVERAGE TEM 4 -	AND AND AND AND AND AND AND AND AND AND	JBLIC MI VERAGE ID OF SESS MBERSHIP TENDANCE ER OF NO	EMBERSH DAILY AT SION ONPUBLIC DIAN	C HIGH S ASIAN	ND OF 9 NCE (AI P 2, 2, 2,	CA) K - 8 119.0 100.3 030.9 L GRADU BLACK 2	I, AVER	S G G G G G G G G G G G G G G G G G G G	3-12 55.0 55.7 31.7	MBERSHIP (WHITE 72	TOTAL 2,774.0 2,756.0 2,662.6 TOTAL
MEMBERS AVERAGE AVERAGE TEM 4 -	AND AND AND AND AND AND AND AND AND AND	JBLIC MI VERAGE ID OF SESS MBERSHIP TENDANCE ER OF NO	EMBERSH DAILY AT SION ONPUBLIC DIAN 0	C HIGH S ASIAN	ND OF S NCE (AI P 2, 2, 2, SCHOO	DA) K - 8 119.0 100.3 030.9 L GRADU BLACK 2 1 3	I, AVER	AGE DA	3-12 55.0 55.7 31.7	WHITE 72 66	TOTAL 2,774.0 2,756.0 2,662.6 TOTAL 74 67
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	HIP AT ENDAILY MEDAILY AT	JBLIC MI VERAGE ID OF SESS MBERSHIP TENDANCE ER OF NO	EMBERSH DAILY AT SION ONPUBLIC DIAN 0 0	C HIGH S ASIAN O NONPUE	ND OF S NCE (AI P 2, 2, 2, SCHOO	DA) K - 8 119.0 100.3 030.9 L GRADU BLACK 2 1 3	IATES	AGE DA	3-12 55.0 55.7 31.7	WHITE 72 66	TOTAL 2,774.0 2,756.0 2,662.6 TOTAL 74 67 141

UNION 1995-96

	- PUBLIC S	IODEN	OCTOBE	H 1, 19	433 E	NHOLLMI	=NIB	Y ETHN	ICHTA	ND GE	NUEH		
	AMERICAN I	NDIAN	A	SIAN		BLACK		HISPAN	NIC	WI	HITE		K - 12 OTAL
FEMALE		3		3		788			16	1	,148		1,958
MALE		1		2		863			17	1	,158		2,041
TOTAL		4		5		1,651			33	2	,306		3,999
ITEM 2	- PUBLIC ST	TUDENT	OCTOBE	R 1, 19	95 EN	ROLLME	NT B	Y GRAD	E				
PK	Κ	1	2	3		4	5	6		7	8	PK-8 TO	TAL
20	369	308	292	293		289	270	30	6	313	307	2,76	7
9	10	11	12	9-12 1	TOTAL		NONG	RADED	G	RAND	TOTAL		
311	343	265	240	1.	159			73		3,99	99		
ITEM 3	- PUBLIC SO AND AVER						SION,	AVERA	GE DAI	LY ME	MBERSH	IIP (AD	М),
					PK-8	·		9-12		т	OTAL		
MEMBERS	SHIP AT END OF	SESSION		2,	754.0			1,092.0		:	3,846.0		
AVERAGE	DAILY MEMBER	RSHIP		2,	,751.1			1,108.9	4	:	3,860.1		
AVERAGE	DAILY ATTEND	DANCE		2,	587.6			1,010.8		;	3,598.4		
TEM 4	- NUMBER	OF PUBI	LIC HIGH	SCHO	OL GR	ADUATE	S	• • • • • • • • • • • • • • • • • • • •					
	A	MERICAN	INDIAN	ASIA	N	BLAC	<	HISP	ANIC	WI	HITE	т	OTAL
FEMALE			О		ס	48			1		73		122
WALE			0	()	~			_		~ 4		90
() P			_			26			0		64		
TOTAL			0)	74			1		137		212
	- NUMBER A		E OF PUE	BLIC S	СНОО	LS							
	ELEMEN'	TARY! I		BLIC S	CHOO	74		PNDARY		UNIT		ON TO	
TEM 5 ELEMENT	ELEMEN' ARY MIDE	TARY / I	E OF PUE ELEMENTARY/ SECONDARY	BLIC SC	CHOO LE/ IGH S	LS MIDDLE/	SECO	INDARY	1		137	ON T	212
TEM 5 ELEMENT	ELEMEN ARY MIDI	TARY / I	E OF PUE ELEMENTARY/ SECONDARY 2 E STAFF	BLIC SC MIDD JR. H	CHOO LE/	LS MIDDLE/ ECONDARY	SECO	1	ОТНЕЯ	UNIT 3	137 COMBINATE	ON TO	212 OTAL
TEM 5 ELEMENT	ELEMEN' ARY MIDE	TARY / I	E OF PUE ELEMENTARY/ SECONDARY 2 E STAFF	BLIC SE	CHOO LE/	LS MIDDLE/ ECONDARY	SECO	1 EDUC#	1 ОТНЕЯ	UNIT 3	COMBINATE 0	FULL	212 OTAL
TEM 5 ELEMENT	ARY ELEMEN MIDI 3 - PUBLIC FU	JLL-TIME ADMINIS NO.	E OF PUE ELEMENTARY/ SECONDARY 2 E STAFF TRATOR %	BLIC SC MIDD JR. H 0 SCHOOL NO.	CHOO LE/ IGH S	MIDDLE/ MECONDARY 0 CLASSE TEACE NO.	SECO ROOM HER	EDUCA TECH NO.	OTHER O ATIONAL/ HNICAL %	UNIT 3 OFFICE SU NO.	COMBINATE 0 E/CLERICAL/ PPORT %	FULL- ST, NO.	212 OTAL 10 TIME AFF
TEM 5 ELEMENT	AM. INDIAN	JLL-TIME ADMINIS NO.	E OF PUE ELEMENTARY/ SECONDARY 2 E STAFF TRATOR % 0.0	SCHOOL O	CHOO LE/ IGH S ADM. %	DLS MIDDLE/ MECONDARY 0 CLASSE TEACH NO. 0	SECO ROOM HER %	EDUCA TECH NO.	OTHER O ATIONAL/ HNICAL % 0.0	UNIT 3 OFFICE SU NO.	COMBINATION O E/CLERICAL/ PPORT % 0.0	FULL- ST, NO.	212 OTAL 10 TIME AFF 9
TEM 5 ELEMENT	AM. INDIAN ASIAN	JLL-TIME ADMINIS NO. 0	E OF PUE ELEMENTARY/ SECONDARY 2 E STAFF TRATOR % 0.0 0.0	SCHOOL NO.	CHOO LE/ NGH S L ADM. % 0.0	DLS MIDDLE/ ECONDARY 0 CLASSE TEACH NO. 0 0	SECO ROOM HER % 0.0	EDUCA TECH NO. 0	OTHER O ATIONAL/ HNICAL % 0.0 0.0	UNIT 3 OFFICE SU NO. 0	COMBINATION COMBINATION COMBINATION O COMB	FULL- ST NO. 0	212 OTAL 10 TIME AFF 0. 0.
TEM 5 ELEMENT	AM. INDIAN ASIAN BLACK	JLL-TIME ADMINIS NO. 0 0	ELEMENTARY/ SECONDARY 2 ESTAFF TRATOR % 0.0 0.0 0.0	SCHOOL 0	CHOO LE/ IGH S ADM. % 0.0 0.0 1.7	MIDDLE/SECONDARY 0 CLASSE TEACO NO. 0 0 32	SECO ROOM HER 0.0 0.0	EDUCA TECH NO. 0 0	OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 23.7	UNIT 3 OFFICE SU NO. 0 0 56	COMBINATION O E/CLERICAL/ IPPORT % 0.0 0.0 47.5	FULL- ST, NO. 0 0	212 OTAL 10 -TIME AFF 0. 0.
TEM 5 ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIME ADMINIS NO. 0 0 0	E OF PUE ELEMENTARY/ SECONDARY 2 E STAFF TRATOR % 0.0 0.0 0.0 0.0	SCHOOL NO. 0 2	CHOO LE/ IGH S 0.0 0.0 1.7 0.0	MIDDLE/ JECONDARY 0 CLASSF TEACI NO. 0 0 32 0	SECO ROOM HER % 0.0 0.0 27.1 0.0	EDUCA TECH NO. 0 0 28	1 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 23.7 0.0	UNIT 3 OFFICE SU NO. 0 0 56	0 E/CLERICAL/ IPPORT % 0.0 0.0 47.5 0.0	FULL- ST. NO. 0 0 118	212 OTAL 10 -TIME AFF 0. 0. 100.
TEM 5 ELEMENT	AM. INDIAN ASIAN BLACK	JLL-TIME ADMINIS NO. 0 0	ELEMENTARY/ SECONDARY 2 ESTAFF TRATOR % 0.0 0.0 0.0	SCHOOL 0	CHOO LE/ IGH S ADM. % 0.0 0.0 1.7	MIDDLE/ MECONDARY 0 CLASSE TEACE NO. 0 0 32 0 155	SECO SOOM HER 0.0 0.0 27.1 0.0 57.0	EDUCA TECH NO. 0 0 28 0	1 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 23.7 0.0 11.8	UNIT 3 OFFICE SU NO. 0 0 56 0 79	0 E/CLERICAL/ PPORT % 0.0 0.0 47.5 0.0 29.0	FULL- ST. NO. 0 0 118 0 272	212 OTAL 10 -TIME AFF 0. 0. 100.
TEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JLL-TIME ADMINIS NO. 0 0 0 3 3	ELEMENTARY/ SECONDARY 2 ESTAFF TRATOR % 0.0 0.0 0.0 1.1 0.8	SCHOOL O	CHOO LE/ IGH S 0.0 0.0 1.7 0.0 1.1 1.3	MIDDLE/ MECONDARY 0 CLASSF TEACI NO. 0 0 32 0 155 187	SECO ROOM HER 0.0 0.0 27.1 0.0 57.0 47.9	EDUCA TECH NO. 0 0 28 0 32 60	1 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 23.7 0.0 11.8 15.4	UNIT 3 OFFICE SU NO. 0 0 56 0 79 135	0 E/CLERICAL/ IPPORT % 0.0 0.0 47.5 0.0 29.0 34.6	FULL- ST. NO. 0 0 118 0 272 390	212 OTAL 10 -TIME AFF 0. 0. 100. 100.
ELEMENT 1 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TIME ADMINIS NO. 0 0 0 0 3 3	E OF PUE ELEMENTARY/ SECONDARY 2 E STAFF TRATOR % 0.0 0.0 0.0 1.1 0.8 0.0	SCHOOL NO. 0 2 0 3 5	CHOO LE/ IGH S 0.0 0.0 1.7 0.0 1.1 1.3	MIDDLE/ MECONDARY 0 CLASSE NO. 0 0 32 0 155 187	SECO ROOM HER % 0.0 27.1 0.0 57.0 47.9 0.0	1 EDUCA TECH NO. 0 0 28 0 32 60	1 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 23.7 0.0 11.8 15.4	UNIT 3 OFFICE SU NO. 0 0 56 0 79 135	0 E/CLERICAL/ IPPORT % 0.0 0.0 47.5 0.0 29.0 34.6 0.0	FULL- ST. NO. 0 0 118 0 272 390	212 OTAL 10 -TIME AFF 0. 0. 100. 100.
TEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JLL-TIME ADMINIS NO. 0 0 0 3 3 0 0	E OF PUE ELEMENTARY/ SECONDARY 2 E STAFF TRATOR % 0.0 0.0 0.0 1.1 0.8 0.0 0.0	SCHOOL NO.	CHOO LE/ IGH S 0.0 0.0 1.7 0.0 1.1 1.3 0.0	DLS MIDDLE/ MECONDARY 0 CLASSF TEACH NO. 0 0 32 0 155 187 0 0	SECO ROOM HER % 0.0 27.1 0.0 57.0 47.9 0.0	1 EDUCA TECH NO. 0 0 28 0 32 60	1 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 23.7 0.0 11.8 15.4 0.0 0.0	UNIT 3 OFFICE SU NO. 0 0 56 0 79 135 0 0	COMBINATE 0 E/CLERICAL/ PPORT % 0.0 47.5 0.0 29.0 34.6 0.0 0.0	FULL- ST. NO. 0 0 118 0 272 390 0	212 OTAL 10 -TIME AFF 0. 0. 100. 100. 0. 0.0
ELEMENT 1 ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JLL-TIME ADMINIS NO. 0 0 0 3 3 0 0	E OF PUE ELEMENTARY/ SECONDARY 2 E STAFF TRATOR % 0.0 0.0 0.0 1.1 0.8 0.0 0.0 0.0 0.0	SCHOOL NO. 0 0 3 5 0 0 1	CHOO LE/ IGH S 0.0 0.0 1.7 0.0 1.1 1.3 0.0 0.0 2.5	DLS MIDDLE/ MECONDARY 0 CLASSE TEACH NO. 0 0 32 0 155 187 0 0 12	SECO ROOM HER % 0.0 27.1 0.0 57.0 47.9 0.0 0.0 30.0	1 EDUCA TECH NO. 0 28 0 32 60 0 0 2	1 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 23.7 0.0 11.8 15.4 0.0 0.0 5.0	UNIT 3 OFFICI SU NO. 0 0 56 0 79 135 0 0 25	COMBINATION 0 E/CLERICAL/ PPORT % 0.0 47.5 0.0 29.0 34.6 0.0 0.0 62.5	FULL- ST. NO. 0 0 118 0 272 390 0 0	212 OTAL 10 -TIME AFF 0. 100. 100. 100. 100.
ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE HOTAL	JLL-TIME ADMINIS NO. 0 0 0 0 0 0 0 0 0 0 0	E OF PUE ELEMENTARY/ SECONDARY 2 E STAFF TRATOR % 0.0 0.0 0.0 1.1 0.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	SCHOOL NO. 0 0 2 0 3 5 0 0 0 1 0 0	CHOO LE/ IGH S L ADM. % 0.0 0.0 1.7 0.0 1.1 1.3 0.0 0.0 2.5 0.0	TEACH NO. 0 155 187 0 0 12 0	SECO ROOM HER % 0.0 27.1 0.0 57.0 47.9 0.0 0.0 30.0 0.0	1 EDUCA TECH NO. 0 0 28 0 32 60 0 0 2	1 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 23.7 0.0 11.8 15.4 0.0 0.0 5.0	UNIT 3 OFFICE SU NO. 0 0 56 0 79 135 0 0 25 0	COMBINATE 0 E/CLERICAL/ PPORT % 0.0 47.5 0.0 29.0 34.6 0.0 0.0 62.5 0.0	FULL- ST. NO. 0 0 118 0 272 390 0 0 40	212 OTAL 10 -TIME AFF 0.0 100.0 100.0 0.0 0.0 0.0
ELEMENT 1 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JLL-TIME ADMINIS NO. 0 0 0 3 3 0 0	E OF PUE ELEMENTARY/ SECONDARY 2 E STAFF TRATOR % 0.0 0.0 0.0 1.1 0.8 0.0 0.0 0.0 0.0	SCHOOL NO. 0 0 3 5 0 0 1	CHOO LE/ IGH S 0.0 0.0 1.7 0.0 1.1 1.3 0.0 0.0 2.5	DLS MIDDLE/ MECONDARY 0 CLASSE TEACH NO. 0 0 32 0 155 187 0 0 12	SECO ROOM HER % 0.0 27.1 0.0 57.0 47.9 0.0 0.0 30.0	1 EDUCA TECH NO. 0 28 0 32 60 0 0 2	1 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 23.7 0.0 11.8 15.4 0.0 0.0 5.0	UNIT 3 OFFICI SU NO. 0 0 56 0 79 135 0 0 25	COMBINATION 0 E/CLERICAL/ PPORT % 0.0 47.5 0.0 29.0 34.6 0.0 0.0 62.5	FULL- ST. NO. 0 0 118 0 272 390 0 0	212 OTAL 10 -TIME AFF 0. 100. 100. 100. 100.

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	19	32	6†	26	31	20	40	229
PRINCIPALS	0	0	0	0	0	4	7	11
TOTAL	19	32	61	26	31	24	47	240
ITEM 8 - REVENUE				AMO	LINT	DEBCEN.	T OF TOTAL	PEVENIII
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			8,169	FENCEN	19.84	MEVENUE
STATE SOURCES:	UNRESRTICTED		·AID	•	2,793		63.31	
	RESTRICTED GF				5.330		2.15	
	REVENUE IN LIE				9.639		0.83	
	REVENUE FOR/O				0,079		0.13	
	TOTAL STATE S			10,33			66.43	
FEDERAL SOURCES:	UNRESRTICTED		AiD		0.		0.00	
	RESTRICTED GF			2 03	7,999		13.10	
	REVENUE IN LIE			•	2,002		0.08	
	REVENUE FOR/O				6,907		0.56	
	TOTAL FEDERAL				6,908		13.73	
TOTAL REVENUE				15,56	•		100.00	
OTHER SOURCES OF FUI	NDS			•	0,101		100.00	
TOTAL REVENUES AND C				15,84				
TEM 9 - EXPENDIT	IIDES		TOTAL	EXPENDITU	RF	CURREN	IT EXPENDITU)RF
	OUE2		AMOUN		%	AMOUNT		%
NSTRUCTION REGULAR PROGRAMS			5 maa		. ==	F - F :		
	OCDANO		5,368,995		4.87	5,351,78		.75
SPECIAL EDUCATION PR			1,098,430		7.13	1,087,01		.67
VOCATIONAL EDUCATIO			535,852		3.48	535,852		.78
OTHER INSTRUCTIONAL SPECIAL PROGRAMS	PROGRAMS		90,250		0.59	59,240		.42
	ICATION DDOOGAM		522,157		3.39	448,760		.17
ADULT/CONTINUING EDL		>	43,886		3.29	43,880		.31
COMMUNITY COLLEGE F	HOGHAMS		(0.00			.00
TOTAL INSTRUCTION SUPPORT SERVICES PROGR	ALIC		7,659,570	3 45	9.75	7,526,53	9 53.	.10
PUPIL SUPPORT SERVICE			000.04			#00 B 4		07
INSTRUCTIONAL STAFF			322,341		2.09	322,34		.27
SCHOOL ADMINISTRATIO			759,941		1.94	759,941		.36
TOTAL INSTRUCTIONAL			688,225		1.47	688,225		.86
		•	1,770,507		1.50	1,770,507		.49
GENERAL ADMINISTRAT	NON.		487,699		3.17	487,699		.44
BUSINESS SERVICES OPERATION AND MAINTE	ENIANICE OF DUARTS	EDWOE	135,096		0.88	135,096		.95
STUDENT TRANSPORAT		DENVICES	1,141,741		7.42	1,094,85		.72 .75
	ION SERVICES		1,458,922		9.48	1,381,989		.75
CENTRAL SERVICES	WAL GUIDDONT OF O	11050	15,151		0.10	13,79		.10
TOTAL NON-INSTRUCTIO		VIGES	3,238,609		1.04	3,113,430		.96
TOTAL SUPPORT SERVI			5,009,116	32	2.54	4,883,940	J 34.	.45
PERATION OF NON-INSTRUC FOOD SERVICE OPERAT			1.004.44		. 70	4 700 000	,	40
ENTERPRISE OPERATION			1,801,115		1.70	1,762,299		.43
COMMUNITY SERVICE O			0.64		0.00			.00
		NACEG	2,647		0.02	2,647		.02
OTAL OPERATION OF NON-I			1,803,762		1.72	1,764,940		.45
ACILITY AQUISITION AND CO	JNS I HUC HON SER	rices	106,866).69			.00
DEBT SERVICE			816,333		i.30	,		.00
OTAL EXPENDITURES			15,395,647		0.00	14,175,425	5 100.	.00
FUND TRANSFER			401,643	3				

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		3,430	000,0	2,615,000	3,035,000		3,01	0,000
OTHER LONG-TERM OBLIGATI	IONS	0 586,468		0 123,537		0		0
VESTED COMPENSATED ABSE	NSES					75,824	634,181	
FIXED ASSETS		14,07	3,132	1,369,437	1,1:	30,582	14,31	6,987
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARI	SHWIDE		DISTE	RICT/WARD		тс	TAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	REV	ENUE
CONSTITUTIONAL TAX	3.82	198,908	0.00	0.00	0	•	0 19	809,8
RENEWABLE TAX	3.15	164,030	1.77	1.82	9	94,77	1 2	58,801
DEBT SERVICES TAXES	15.00	801,084	0.00	0.00	0		0 80	01,084
TOTAL AD VALOREM TAXES		1,164,022				94,77	1 1,2	58,793
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE TAXES			1.00	1,333,	334	0	1,3:	33,334
DISTRICT/WARD SALES AND U		ì	0.00	,,,	0	0		0
TOTAL SALES AND USE TAXES			1.00	1,333,		o	1,3	33,334
ITEM 12 - YEAR-END	FUND BA	ALANCE					. <u>-</u>	,
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV./OTHER SOURCE	CES	119,359	O	0	-6,205	-67,425	0	45,72
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	YEAR	503,025 622,384	0	0	317,013 310,808	663,118 595,693	0	1,483,15 1,528,88
ITEM 13 -STUDENTS B	ENIC CE							
HEM 13-STODENIS B	EING SE	INVED BT	EXCEPTION	NAL CHILL	AGE GROU			
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		ı	0	40	35	3	0	78
2. HARD OF HEARING		1	0 0	1	0	0	0	1
						_	0	0
3. DEAF		(0 0	0	0	0	•	=
	RMENTS		o o	=	0 2	ū 0	0	23
4. SPEECH/LANGUAGE IMPAI	RMENTS	,		21		-		
4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS		,	0	21 0	2	0	o	23
 SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL 	DISORDEF	ns e	o o	21 0 4	2 0	0	0 0	23 0
 SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT 	DISORDEF TS	as e	0 0	21 0 4 0	2 0 1	0 0	0 0 0 0	23 0 5
 SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME 	DISORDEF TS	9 S	0 0 0	21 0 4 0 3	2 0 1 1 5 95	0 0 0 0 0	0 0 0 0	23 0 5 1 8 146
 SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES 	DISORDEF TS	IS 6		21 0 4 0 3	2 0 1 1 5	0 0 0 0	0 0 0 0 0	23 0 5 1 8 146 0
 SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENTS OTHER HEALTH IMPAIRME LEARNING DISABILITIES DEAF-BLINDNESS 	DISORDEF TS	as d		21 0 4 0 3 44 0	2 0 1 1 5 95	0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23 0 5 1 8 146 0
4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	DISORDEF TS	as .		21 0 4 0 3 44 0	2 0 1 1 5 95	0 0 0 0 0 7	0 0 0 0 0 0	23 0 5 1 8 146 0
4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	DISORDEF TS :NTS	es e		21 0 4 0 3 44 0 0	2 0 1 5 95 0 3	0 0 0 0 0 7 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23 0 5 1 8 146 0
4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISA	DISORDEF TS :NTS :NTS	ds .		21 0 4 0 3 44 0 0	2 0 1 5 95 0 3 0 1	0 0 0 0 0 7 0 0 0	0 0 0 0 0 0 0	23 0 5 1 8 146 0 3 0 1
4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISA	DISORDEF TS :NTS :NTS	es de la companya de la companya de la companya de la companya de la companya de la companya de la companya de		21 0 4 0 3 44 0 0 0	2 0 1 5 95 0 3 0	0 0 0 0 0 7 0 0 0	0 0 0 0 0 0 0	23 0 5 1 8 146 0 3 0 1 1 65
4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISA 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-19	DISORDER TS :NTS :NTS / BILITIES CHOOL	ds .	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21 0 4 0 3 44 0 0 0 0 0 0	2 0 1 5 95 0 3 0 1 0	0 0 0 0 7 0 0 0 0		23 0 5 1 8 146 0 3 0 1 1 65 332
8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISA 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15 HOSPITAL/HOMEBOUND	DISORDER TS :NTS :NTS : :NTS :NTS :NTS :NTS :NTS	as .	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21 0 4 0 3 44 0 0 0 0 0 0	2 0 1 1 5 95 0 3 0 1 0 0 143	0 0 0 0 7 0 0 0 0		23 0 5 1 8 146 0 3 0 1 1 65 332
4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISA 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15	DISORDER TS :NTS :NTS : :NTS :NTS :NTS :NTS :NTS	as .	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21 0 4 0 3 44 0 0 0 0 0 113 0	2 0 1 5 95 0 3 0 1 0	0 0 0 0 7 0 0 0 0		23 0 5 1 8 146 0 3 0 1 1 65 332

			· • • • • • • • • • • • • • • • • • • •	_					
AVERAGE	NUMBER	OF BREAKE	ASTS SERV	ED D AIL Y			1,656		
AVERAGE	NUMBER	OF LUNCHE	SDAILY			:	2,851		
	•	SDA) REIMBU				\$91	2,241		
TOTAL ST	TATE AND	LOCAL SUP	PORT OF FO	DOD SERVICE		\$60	15,750		
TEM 15	5 - EXPE	NDITURE	PER STU	DENT AND	AVERAGE T	EACHER SALA	ARY		
						1994	-95	199	5-96
CURRENT	T EXPEND	ITURE PER S	TUDENT			\$3,6	94	\$3	,529
AVERAGE	SALARY	OF ALL FULL	TIME TEAC	HERS		\$22,4	106	\$22	2,899
				NONE	PUBLIC SC	HOOLS			
TEM 1	MONE	IDI IC CTI	IDENT O	ECICTRATIO	AL DV ETIM	ICITY AND GE			
I FUNITY	- HOHP	AMERICA		ASIAN	BLACK	HISPANIC	WHITE		TOTAL
EMALE			0	ů	0	0	0		0
MLE			0	0	0	0	0		0
OTAL			0	0	0	0	0		0
TEM 2 -	NONPL	JBLIC STU	JDENT R	EGISTRATIO)N				
PK	к	1	2	3 4	5	6 7	8 9	P ED ELEM	PK-8 TOTAL
0	0	0	0	0 0	0	о о	0	o	0
9	10	11	12	SP ED SECO	NDARY	9-12 TOTAL	GRAND TO	OTAL	
0	0	0	0	0		0	0		
TEM 3 -	- NONPI AND A	JBLIC MEI VERAGE D	MBERSH OAILY AT	IP AT END O TENDANCE (OF SESSION (ADA) PK - 8	, AVERAGE DA	AILY MEMB		DM),
EMBERS	SHIP AT EN	ID OF SESSIO	ON		0.0		0.0	•	0.0
VERAGE	DAILY ME	MBERSHIP			0.0		0.0		0.0
VERAGE	DAILY AT	TENDANCE			0.0		0.0		0.0
ГЕМ 4 -	NUMBI	ER OF NO	NPUBLIC	HIGH SCHO	OL GRADU	ATES			
	AMI	ERICAN INDIA	AN.	ASIAN	BLACK	HISPANIC	WHIT	TE.	TOTAL
EMALE			0	0	0	o		0	0
ALE			0	0	0	0		0	0
OTAL			0	0	0	0		0	0
TEM 5 -	NUMB	ER AND T	PE OF N	IONPUBLIC :	SCHOOL		·		
ELEMENTA	ARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH		y SECONDAR	Y NONGRADED	UNIT	COMBINATION	TOTAL
0		0	o	o	0	0	0	0	0
				· · · · · · · · · · · · · · · · · · ·	·			·	

ITEM 14 - SCHOOL FOOD SERVICE

VERMILION 1995-96

	· PUBLIC S'			•	JJJ E							PK	(- 12
	AMERICAN II	NAIGN	A	SIAN		BLACK		HISPA	AIC	WH	IITE	T	OTAL
FEMALE		2		130		990			16	Э,	551	4	1,689
MALE		2		138		1,001			15	3.	815	4	4,971
TOTAL		4		268		1,991			31	7,	366	٤	9,660
TEM 2 -	PUBLIC ST	UDENT	ОСТОВЕ	R 1, 19	95 EN	ROLLMI	ENT B	Y GRAD	E				
PK	K	1	2	3		4	5	6	;	7	8	PK-8 TOT	TAL
170	702	721	709	728		805	796	75	8	808	706	6,903	3
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND	TOTAL		
759	619	552	491	2	421		3	136		9,66	50		
TEM 3 -	PUBLIC SO AND AVER						SION,	AVERA	GE DAI	LY ME	MBERSH	IIP (AĐ	M),
					PK-8			9-12		т	OTAL		
<i>MEMBERS</i>	HIP AT END OF	SESSION	١	6	,89 7.0			2,301.0		•	9,198.0		
VERAGE	DAILY MEMBER	RSHIP		6	,897.9			2,374.0		•	9,271.8		
VERAGE	DAILY ATTEND	ANCE		6	,509.2			2,202.4		4	3,711.6		
TEM 4 -	NUMBER (OF PUE	LIC HIGH	SCHO	OL GF	RADUATE	S						
	A	MERICAN	INDIAN	ASIA	N	BLAC	K	HISE	PANIC	WI	HITE	Te	OTAL
EMALE			0		8		6		4		212		260
WALE			0		3		0		2		173		198
TOTAL			0	1	•	5	6		6		385		458
TEM 5 -	NUMBER A					LS MIDDLE/							
ELEMENTA	ELEMENT ARY MIDD		SECONDARY	JR. H		SECONDARY	SECO	NDARY	OTHER	UNIT	COMBINATIO	ON TO	DTAL
9	4		0			1		3	0	1	1		20
TEM 6 -	PUBLIC FU	LL-TIM	E STAFF			CLASS	ROOM	EDUC	ATIONAL/	OFFIC	E/CLERICAL/	FULL-	TIME
		ADMINI	STRATOR	SCHOO	L ADM.	TEAC	HER	TEC	HNICAL	SU	PPORT	STA	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE	AM. INDIAN	0	0.0	0	0.0	О	0.0	0	0.0	1	100.0	1	100
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100
	BLACK	1	1.0	2	2.0	41	41.0	22	22.0	34	34.0	100	100
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
	WHITE TOTAL	5 6	0.6 0.7	6 8	0.8 0.9	420 462	53.8 52.2	131 1 55	16.8 17.5	219 254	28.0 28.7	781 885	100
	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
AAI F	CINC SATURA	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	10
MLE	ASIAN	v		2	5.6	9	25.0	0	0.0	25	69.4	36	10
MLE	ASIAN BLACK	٥		_	5.0	J	20.0	J	0.0	ب	55.7	50	
MALE	BLACK	0	0.0 0.0	n	0.0	n	0.0	n	ሰሰ	n	በ በ	Ω	
MALE	BLACK HISPANIC	0	0.0	0 22	0.0 9.6	0 123	0.0 53.7	0 8	0.0 3.5	0 69	0.0 30.1	0 229	
MALE	BLACK			0 22 24	0.0 9.6 9.0	0 123 133	0.0 53.7 50.0	0 8 8	0.0 3.5 3.0	0 69 94	0.0 30.1 35.3	0 229 266	100 100

ITEM 7 - EXPERIE	0-1 YRS.	1-3 YRS.	4.10 VDC	11,14 VDC	15-10 VDC	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHER		66	4-10 fhs. 153	69	106	20-24 TH3.	23 + 7H3.	595
PRINCIPALS	0	0	0	03	3	8	9	20
TOTAL	26	66	153	69	109	112	80	615
ITEM 8 - REVENUE								
IIEM 6 - REVENUE	=			AMO	UNT	PERCEN	T OF TOTAL	REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		17,73	3,997		37.55	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	22,44	4,628		47.53	
	RESTRICTED GR	ANTS-IN-AII)	85	2,395		1.81	
	REVENUE IN LIEU				7,906		0.31	
	REVENUE FOR/O		OF LEA		7,242		0.12	
	TOTAL STATE SO			23,50	•		49.77	
FEDERAL SOURCES:	UNRESRTICTED				0		0.00	
	RESTRICTED GR			5,79	8,020		12.28	
	REVENUE IN LIEU				O		0.00	
	REVENUE FOR/O		OF LEA		8,367		0.40	
	SOURCES		•	6,387		12.68		
TOTAL REVENUE				•	2,555		100.00	
OTHER SOURCES OF F				=	1,075			
TOTAL REVENUES AND	OTHER SOURCES			48,98	3,630			
TEM 9 - EXPEND	ITURES			EXPENDITU			NT EXPENDITU	
INSTRUCTION			AMOUN	'	%	AMOUNT		%
REGULAR PROGRAMS	3		16,153,878	3	4.90	16,136,96	39	.20
SPECIAL EDUCATION	PROGRAMS		5,058,767	1	0.93	4,988,46	67 12	.12
VOCATIONAL EDUCAT	ION PROGRAMS		1,395,437	•	3.01	1,273,69	99 3	.09
OTHER INSTRUCTION	AL PROGRAMS		145,899	1	0.32	145,89	99 0	.35
SPECIAL PROGRAMS			3,035,763	:	6.56	2,409,52	24 5	.85
ADULT/CONTINUING E	DUCATION PROGRAMS	3	119,056	i	0.26	119,05	56 0	.29
COMMUNITY COLLEGE	E PROGRAMS		C	1	0.00		0 0	.00
TOTAL INSTRUCTION			25,908,800	5	5.98	25,073,60	60	.91
SUPPORT SERVICES PROG	SHAMS							
PUPIL SUPPORT SERV	VICES		1,474,534		3.19	1,420,59	98 3	.45
INSTRUCTIONAL STAF	F SERVICES		1,527,254		3.30	1,519,41	14 3	.69
SCHOOL ADMINISTRA	TION		2,276,903	}	4.92	2,276,90	5 5	.53
TOTAL INSTRUCTIONA	AL SUPPORT SERVICES	;	5,278,691	1	1.41	5,216,91	15 12	.67
GENERAL ADMINISTRA	ATION		1,238,585	i	2.68	1,231,57	75 2	.99
BUSINESS SERVICES			347,987	•	0.75	336,61	13 0	.82
OPERATION AND MAIN	NTENANCE OF PLANT S	SERVICES	3,658,929)	7.91	3,606,78	32 8	.76
STUDENT TRANSPOR	ATION SERVICES		2,574,489)	5.56	2,425,88	33 5	.89
CENTRAL SERVICES			272,139)	0.59	211,49	95 0	.51
TOTAL NON-INSTRUCT	TIONAL SUPPORT SERV	/ICES	8,092,129) 1	7.48	7,812.34	48 18	.98
TOTAL SUPPORT SER	IVICES		13,370,820	2	8.89	13,029,26	63 31	.65
OPERATION OF NON-INSTR	RUCTIONAL SERVICES							
FOOD SERVICE OPER	ATIONS		3,151,396	5	6.81	3,046,46	62 7	.40
ENTERPRISE OPERAT	TIONS		C)	0.00		0 0	.00
COMMUNITY SERVICE	OPERATIONS		14,136	3	0.03	14,13	36 0	.03
TOTAL OPERATION OF NO	N-INSTRUCTIONAL SEI	RVICES	3,165,532	2	6.84	3,060,59	98 7	.44
FACILITY AQUISITION AND	CONSTRUCTION SERV	/ICES	1,421,543	3	3.07			.00
DEBT SERVICE			2,416,877	,	5.22		0 0	.00
TOTAL EXPENDITURES			46,283,672	2 10	0.00	41,163,40	67 1 0 0	.00
FUND TRANSFER			1,601,967	,				
TOTAL ALL EXPENDITURE	S AND OTHER USES		47,885,639)				

		ONDED STA						
	В	EGINNING BAL		ADDITIONS	DEL	ETIONS	ENDING B	ALANCE
BONDED DEBT		8,729		0		24,000		05,000
OTHER LONG-TERM OBLIGAT	IONS	71.33	0	0		. 0		0
VESTED COMPENSATED ABS		1,821		110,725		99,327	1,8	33,271
FIXED ASSETS		74,357		2,190,685	2	72,561	76,2	75,582
ITEM 11 - SCHOOL SYS	STEM TA	XATION						
	PARI	SHWIDE		DIST	RICT/WARD		T	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVEN	UE RE	VENUE
CONSTITUTIONAL TAX	4.23	679,475	0.00	0.00	0		0 6	679,475
RENEWABLE TAX	0.00	0	0.00	0.00	0		0	0
DEBT SERVICES TAXES	17.50	2,811,467	0.00	0.00	0		0 2,8	311,467
TOTAL AD VALOREM TAXES		3,490,942					0 3,4	190,942
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVIC		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	4,953,	580	0	4,9	953,580
DISTRICT/WARD SALES AND		3	0.00	,,	0	0	.,.	0
TOTAL SALES AND USE TAXE	s		1.00	4,953,		0	4,9	953,580
ITEM 12 - YEAR-END	FUND B	ALANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV./OTHER SOUR	CES	533,244	0	0	243,397	482,183	-160,833	1,097,99
RESIDUAL EQUITY TRANSFER	NI F	0	0	0	82,963	0	0	82,96
RESIDUAL EQUITY TRANSFER	R OUT	2,872,634	0	0	0	0	82,963	2,955,59
PRIOR YEAR ADJUSTMENT		0	0	0	0	Ó	0	
BALANCES AT BEGINNING OF	YEAR	7,925,601	0	0	739,061	2,782,655	243,796	11,691,11
BALANCES AT END OF YEAR		5,586,211	0	0	1,065,421	3,264,838	0	9,916,47
			_				_	_,,
ITEM 13 -STUDENTS B	EING SE				REN PROG	RAM		
	EING SE	RVED BY E	XCEPTION	NAL CHILE	AGE GROU	PS		· · · · · · · · · · · · · · · · · · ·
ITEM 13 -STUDENTS B	EING SE		XCEPTION				22 UP	TOTAL
CATEGORY 1. MENTAL DISABILITIES	EING SE	0-2	XCEPTION 3-5	6-11 63	AGE GROU 12-17 44	PS 18-21	22 UP 0	TOTAL
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING	EING SE	0-2	3-5	6-11 63 5	AGE GROU 12-17 44 2	18-21 10 1	22 UP 0 0	TOTAL 117 8
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF		0-2 0 0 0	3-5 0 0	6-11 63 5 0	AGE GROU 12-17 44 2 0	PS 18-21 10 1 0	22 UP 0 0	TOTAL 117 8 0
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA		0-2 0 0 0	3-5 0 0	6-11 63 5 0 295	AGE GROU 12-17 44 2 0 35	18-21 10 1 0 0	22 UP 0 0 0	TOTAL 117 8 0 330
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS	IRMENTS	0-2 0 0 0	3-5 0 0 0	6-11 63 5 0 295	AGE GROU 12-17 44 2 0 35 2	18-21 10 1 0 0	22 UP 0 0 0 0	TOTAL 117 8 0 330 3
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL	IRMENTS DISORDER	0-2 0 0 0 0 0 0	3-5 0 0 0	6-11 63 5 0 295 1	12-17 44 2 0 35 2	18-21 10 1 0 0 0	22 UP 0 0 0 0 0 0	TOTAL 117 8 0 330 3
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT	IRMENTS DISORDER TS	0-2 0 0 0 0 0 0	3-5 0 0 0 0	6-11 63 5 0 295 1 7	AGE GROU 12-17 44 2 0 35 2 12 17	18-21 10 1 0 0 0 0 0	22 UP 0 0 0 0 0 0 0	TOTAL 117 8 0 330 3 19 22
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME	IRMENTS DISORDER TS	0-2 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0	6-11 63 5 0 295 1 7 5	12-17 44 2 0 35 2 12 17 61	PS 18-21 10 1 0 0 0 0 0 0 0 4	22 UP 0 0 0 0 0 0 0 0	TOTAL 117 8 0 330 3 19 22 126
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES	IRMENTS DISORDER TS	0-2 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0	6-11 63 5 0 295 1 7 5 61 212	12-17 44 2 0 35 2 12 17 61 462	18-21 10 1 0 0 0 0 0 4 30	22 UP 0 0 0 0 0 0 0 0 0 0	TOTAL 117 8 0 330 3 19 22 126 704
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	IRMENTS DISORDER TS	0-2 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0	6-11 63 5 0 295 1 7 5 61 212	12-17 44 2 0 35 2 12 17 61 462 0	18-21 10 10 0 0 0 0 4 30 0	22 UP 0 0 0 0 0 0 0 0 0 0	TOTAL 117 8 0 330 3 19 22 126 704 0
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	IRMENTS DISORDER TS	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0	6-11 63 5 0 295 1 7 5 61 212 0	12-17 44 2 0 35 2 12 17 61 462 0 4	18-21 10 1 0 0 0 0 4 30 0 1	22 UP 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 117 8 0 330 3 19 22 126 704 0 6
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	IRMENTS DISORDER TS :NTS	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0	6-11 63 5 0 295 1 7 5 61 212 0	12-17 44 2 0 35 2 12 17 61 462 0 4 1	18-21 10 10 0 0 0 0 4 30 0 1 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 117 8 0 330 3 19 22 126 704 0 6 4
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY	IRMENTS DISORDER TS ENTS	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0	6-11 63 5 0 295 1 7 5 61 212 0 1 3	12-17 44 2 0 35 2 12 17 61 462 0 4 1	18-21 10 1 0 0 0 0 4 30 0 1 0 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 117 8 0 330 3 19 22 126 704 0 6 4
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISA	IRMENTS DISORDER TS ENTS	0-2-2-0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0	6-11 63 5 0 295 1 7 5 61 212 0 1 3	12-17 44 2 0 35 2 12 17 61 462 0 4 1 1 0	PS 18-21 10 1 0 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 117 8 0 330 3 19 22 126 704 0 6 4 2 42
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISA 15. NONCATEGORICAL PRESC	IRMENTS DISORDER TS ENTS (BILITIES CHOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 42	3-5 0 0 0 0 0 0 0 0 0 0	6-11 63 5 0 295 1 7 5 61 212 0 1 3 1	12-17 44 2 0 35 2 12 17 61 462 0 4 1 1 0 0	PS 18-21 10 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 117 8 0 330 3 19 22 126 704 0 6 4 2 42 164
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISA 15. NONCATEGORICAL PRESC	IRMENTS DISORDER TS ENTS (BILITIES CHOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 63 5 0 295 1 7 5 61 212 0 1 3 1 0 654	12-17 44 2 0 35 2 12 17 61 462 0 4 1 1 0 0 641	PS 18-21 10 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 117 8 0 330 3 19 22 126 704 0 6 4 2 42 164 1,547
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISA 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-19	IRMENTS DISORDER TS :NTS (BILITIES CHOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 42 0 42 0	3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 63 5 0 295 1 7 5 61 212 0 1 3 1 0 0 654	12-17 44 2 0 35 2 12 17 61 462 0 4 1 1 0 0 641 8	PS 18-21 10 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 117 8 0 330 3 19 22 126 704 0 6 4 2 42 164 1,547 10
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISA 15. NONCATEGORICAL PRESC	IRMENTS DISORDER TS :NTS (BILITIES CHOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 63 5 0 295 1 7 5 61 212 0 1 3 1 0 654	12-17 44 2 0 35 2 12 17 61 462 0 4 1 1 0 0 641	PS 18-21 10 10 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 117 8 0 330 3 19 22 126 704 0 6 4 2 42 164 1,547

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,932	
AVERAGE NUMBER OF LUNCHES DAILY	6,765	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,763,588	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,231,456	
ITEM 15 - EYDENDITHDE DED STUDENT AND AVEDAGE	I EXT BED SXLVDA	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1995-96 \$4,295

		AMERICAN	INDIAN	ASIAN	BLACK	H	SPANIC	WH	ITE	TOTAL
FEMALE			o	2	19		1	4	57	479
MALE			0	2	17		3	4	47	469
TOTAL			0	4	36		4	9	04	948
TEM 2 -	NONPL	JBLIC STU	DENT RE	GISTRATIO	N					
PK	K	1	2	3 4	5	6	7	8	SP ED ELEM	PK-8 TOTA
9	91	82	79	67 69	73	86	84	82	0	722
9	10	11	12	SP ED SECO	NDARY	9-12 TO	TAL	GRANI	D TOTAL	
52	63	54	57	0		226		9	48	
,	AND A\	/ERAGE D	AILY ATT	P AT END O	ADA) PK - 8	I, AVER	9	-12	MBERSHIP (TOTAL
MEMBERSH AVERAGE (AND AV	/ERAGE D ID OF SESSIO	AILY ATT		PK - 8 713.0 705.7	I, AVER	9 22 22	- 12 27.0 26.4	MBERSHIP (TOTAL 940.0 932.1
MEMBERSH NVERAGE (AND AND AND AND AND AND AND AND AND AND	PERAGE D OF SESSION MBERSHIP TENDANCE	AILY ATT	TENDANCE (PK - 8 713.0 705.7 675.8		9 22 22	- 12 27.0	MBERSHIP (TOTAL 940.0
MEMBERSK AVERAGE (AND AND AND AILY MEI DAILY MEI NUMBE	PERAGE D OF SESSION MBERSHIP TENDANCE	AILY ATT		PK - 8 713.0 705.7 675.8	JATES	9 22 22	- 12 27.0 26.4 17.9	MBERSHIP (TOTAL 940.0 932.1
MEMBERSH AVERAGE (AVERAGE (TEM 4 -	AND AND AND AILY MEI DAILY MEI NUMBE	TERAGE D TO OF SESSIO MBERSHIP TENDANCE ER OF NON	AILY ATT	HIGH SCHO	ADA) PK - 8 713.0 705.7 675.8 OL GRADU	JATES	9 22 22 21	- 12 27.0 26.4 17.9		TOTAL 940.0 932.1 893.7
MEMBERSH AVERAGE (AVERAGE (TEM 4 -	AND AND AND AILY MEI DAILY MEI NUMBE	TERAGE D TO OF SESSIO MBERSHIP TENDANCE ER OF NON	N IPUBLIC	HIGH SCHO	PK - 8 713.0 705.7 675.8 OL GRADU BLACK	JATES	9 22 22 21	- 12 27.0 26.4 17.9	WHITE	TOTAL 940.0 932.1 893.7
MEMBERSH AVERAGE I TEM 4 -	AND AND AND AILY MEI DAILY MEI NUMBE	TERAGE D TO OF SESSIO MBERSHIP TENDANCE ER OF NON	N IPUBLIC N 0	HIGH SCHO	ADA) PK - 8 713.0 705.7 675.8 OL GHADU BLACK 0	JATES	9 22 21 21 ISPANIC 0	- 12 27.0 26.4 17.9	WHITE 19	TOTAL 940.0 932.1 893.7 TOTAL
MEMBERSH AVERAGE I TEM 4 - EEMALE MALE TOTAL	AND AV HIP AT EN DAILY MEI DAILY ATT NUMBE AME	TERAGE D TO OF SESSION MBERSHIP TENDANCE ER OF NON ERICAN INDIA	N IPUBLIC N 0 0	HIGH SCHO ASIAN 0 0	ADA) PK - 8 713.0 705.7 675.8 OL GRADU BLACK 0 0	JATES	9 22 21 21 1 SPANIC 0	- 12 27.0 26.4 17.9	VHITE 19 34	TOTAL 940.0 932.1 893.7 TOTAL 19 34
MEMBERSH AVERAGE I AVERAGE I ITEM 4 - FEMALE MALE TOTAL	AND AN HIP AT EN DAILY MEI DAILY ATT NUMBE	TERAGE D TO OF SESSION MBERSHIP TENDANCE ER OF NON ERICAN INDIA	N IPUBLIC N 0 0	HIGH SCHO ASIAN 0 0 0	ADA) PK - 8 713.0 705.7 675.8 OL GRADU BLACK 0 0 0 SCHOOL	JATES H	9 22 21 21 1 SPANIC 0	- 12 27.0 26.4 17.9	VHITE 19 34	TOTAL 940.0 932.1 893.7 TOTAL 19 34 53

VERNON 1995-96

ITEM 1	- PUBLIC S	STUDEN	Т ОСТОВЕ	R 1, 19	995 EI	NROLLM	ENT B	YETHN	ICITY A	ND GE	NDER		
	AMERICAN	NAIDNI	A	SIAN		BLACK		HISPAI	NIC	WH	IITE		(- 12 OTAL
FEMALE		22		123		1,288		1	232	3,	772	5	5,437
MALE		24		122		1,446		1	219	4.	015	5	,826
TOTAL		46		245		2,734			451	7,	787	11	,263
ITEM 2	- PUBLIC S	TUDEN	ГОСТОВЕ	R 1, 19	95 EN	IROLLMI	ENT B	Y GRAD	E				
PK	К	1	2	3		4	5	6	i	7	8	РК-8 ТОТ	AL
318	1,149	1,020	891	859		847	826	81	1	844	855	8,420)
9	10	11	12	9-12	TOTAL		NONG	RADED	C	GRAND 1	OTAL		
807	759	647	513	2,	726		1	117		11,2	63		
TEM 3	- PUBLIC S AND AVER		MEMBERS				SION,	AVERA	GE DA	LY ME	MBERS	HIP (AD	M),
					PK-8			9-12		T	OTAL.		
MEMBER:	SHIP AT END C	F SESSIO	N	8	,075.0			2,538.0		10	,613.0		
VERAGE	E DAILY MEMBE	RSHIP		8	,311.9			2,618.7		10	,930.6		
VERAGE	E DAILY ATTEN	DANCE		7	,905.1			2,417.9		10	,322.9		
TEM 4	- NUMBER	OF PUE	BLIC HIGH	SCHO	OL GR	ADUATE	S					•	
		AMERICAN	NAIDIAN	ASIA	N	BLAC	K	HISF	PANIC	WH	HTE	Т	OTAL
EMALE			0	!	9	4	0		9		175		233
MALE			2		В		6		11		176		243
TOTAL			2	1	7	8	6		20		351		476
TEM 5	- NUMBER												
ELEMENT	ELEMEN ARY MIC	NTARY / DDLE	SECONDARY	MIDD JR. H		MADDLE/ ECONDARY	SECO	NDARY	OTHER	UNIT	COMBINAT	ION TO	TAL
8		0	0	C)	5		0	0	5	0		18
TEM 6	- PUBLIC F	ULL-TIN	IE STAFF			CLASS	ROOM	EDUC	ATIONAL/	OFFICE	CLERICAL/	FULL-	TIME
		ADMINI	ISTRATOR	SCHOO	L ADM.	TEAC	HER	TEC	HNICAL	SU	PPORT	STA	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	•
EMALE	am. Indian	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	1	33.3	C	0.0	1	33.3	0	0.0	1	33.3	3	100
	BLACK	2	1.7	3	2.6	43	37.4	36	31.3	31	27.0	115	100
	HISPANIC	0	ġ.o	0	0.0	14	77.8	4	22.2	0	0.0	18	100
	WHITE TOTAL	5 8	0.5 0.7	5 8	0.5 0.7	498 556	48.3 47.6	256 296	24.8 25.4	267 299	25.9 25.6	1,031 1,167	100 1 00
AA: =		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
M LE	AM. INDIAN ASIAN	^	0.0			1	100.0	0	0.0	0	0.0	1	100
MLE	ASIAN	0	0.0	0		40	20.6	^	2.7	20	E0.0	E #	400
M ALE	ASIAN BLACK	1	1.9	3	5.6	16	29.6	2	3.7	32	59.3	54	
MALE	ASIAN BLACK HISPANIC	1 0	1.9 0.0	3 0	5.6 0.0	2	100.0	0	0.0	0	0.0	2	100 100
M ALE	ASIAN BLACK	1	1.9	3	5.6								

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YR	5. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	58	142	213	80	8	8 59	65	705
PRINCIPALS	0	0	0	0		5 4	9	18
TOTAL	58	142	213	80	9	3 63	74	723
TEM 8 - REVENUE				АМО	UNT	PERCEN	OF TOTA	AL REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		9,81	7,054		18.32	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	31,77	4,203		59.29	
	RESTRICTED GE	RANTS-IN-AI	D	1,07	8,705		2.01	
	REVENUE IN LIE	U OF TAXES	1	34	2,186		0.64	
	REVENUE FOR/O	ON BEHALF	OF LEA	5	6,794		0.11	
	TOTAL STATE S	OURCES		33,25	1,888		62.05	
FEDERAL SOURCES:	UNRESPTICTED	GRANTS-IN	-AID	3,37	5,735		6.30	
	RESTRICTED GE	RANTS-IN-AI	D	6,68	8,785		12.48	
	REVENUE IN LIE	U OF TAXES	,	24	5,264		0.46	
	REVENUE FOR/O	ON BEHALF	OF LEA	21	0,337		0.39	
	TOTAL FEDERAL	L SOURCES		10,52	0,121		19.63	
TOTAL REVENUE				53,58	9,063		100.00	
OTHER SOURCES OF FUI	NDS			1,10	7,542			
TOTAL REVENUES AND C	THER SOURCES			54,69	6,605			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPEND	
NSTRUCTION			AMOUN	П	%	AMOUNT		%
REGULAR PROGRAMS			19,647,80	2 3	6.32	19,488,05	4	38.64
SPECIAL EDUCATION PR	ROGRAMS		6,176,12		1.42	6,129,84		12.15
VOCATIONAL EDUCATIO			1.262,07		2.33	1,223,30	8	2.43
OTHER INSTRUCTIONAL			425,618		0.79	425,61		0.84
SPECIAL PROGRAMS			2,602,01		4.81	2,478,05		4.91
ADULT/CONTINUING ED	JCATION PROGRAM	IS	134,00		0.25	134,00	3	0.27
COMMUNITY COLLEGE (0.00		0	0.00
TOTAL INSTRUCTION			30,247,63		5.92	29,878,88	3	59.24
SUPPORT SERVICES PROGR	IAMS		,,			, .		
PUPIL SUPPORT SERVIC	CES		1,766,43	4	3,27	1,766,43	4	3.50
INSTRUCTIONAL STAFF			2,199,00		4,07	2,199,00	2	4.36
SCHOOL ADMINISTRATION			2,794,07	-	5.17	2,740,33	1	5.43
TOTAL INSTRUCTIONAL		S	6,759,51		2.50	6,705,76	7	13.30
GENERAL ADMINISTRAT			1,299,01		2.40	1,270,40	0	2.52
BUSINESS SERVICES			399,66		0.74	399,66	4	0.79
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	4,641,65		8.58	4,559.33	9	9.04
STUDENT TRANSPORAT			3,976,66		7.35	3,866,12		7.67
CENTRAL SERVICES			212,46		0.39	212,46		0.42
TOTAL NON-INSTRUCTA	DNAL SUPPORT SEI	RVICES	10,529,45		9.46	10,307,99	0	20.44
TOTAL SUPPORT SERV			17,288,96		1.96	17,013,75		33.73
OPERATION OF NON-INSTRU		3	,200,00	-		,		
FOOD SERVICE OPERA			3,565,87	0	6.59	3,526,43	17	6.99
ENTERPRISE OPERATIO			13,23		0.02	13,23		0.03
COMMUNITY SERVICE C			3,47		0.01	3,47		0.01
TOTAL OPERATION OF NON-		ERVICES	3,582,57	_	6.62	3,543,14		7.03
FACILITY AQUISITION AND C			1,366,44		2.53	_,_ ,_,	0	0.00
DEBT SERVICE	JASTROVIION SE	TTOLO		_	2.97		0	0.00
			1,609,18		2.97	50,435,78	-	100.00
TOTAL EXPENDITURES			54,094,80		77.00	JU,430,10	· -	
FUND TRANSFER	AND OTHER USES		1,108,51 55,203,32					

							Ì	/ernon
ITEM 10 - SCHOOL SY	STEM BO	NDED STA	TUS					
	BE	GINNING BAL	.ANCE	ADDITIONS	DEL	ETIONS	ENDING BA	ALANCE
BONDED DEBT		12,847	,914	0	8	04,622	12,0	43,292
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		o
VESTED COMPENSATED ABS	ENSES	804	,403	83,015	1	11,293	7	76,125
FIXED ASSETS		69,599	,291	370,706		80,355	69,8	89,642
ITEM 11 - SCHOOL SYS	STEM TAX	ATION						
	PARIS	HWIDE		DIST	RICT/WARD		TO	DTAL
		REVENUE	LOW RATE	HIGH RATE		CTS REVEN		/ENUE
CONSTITUTIONAL TAX	3.70	214,204	0.00	0.00	0		0 2	14,204
RENEWABLE TAX	7.17	415,091	12.59	13.98	9	759,1		74,859
DEBT SERVICES TAXES	0.00	0	12.00	83.00		1,581,4		81,440
TOTAL AD VALOREM TAXES		629,295		54.00	,	2,341,		70,503
		COMBII	NED DEBT/	NONDEBT	SERVICE	DEBT SERVICE		SERVICE
			EBT RATE	AMOI	UNT	AMOUNT		IOUNT
PARISHWIDE SALES AND USE			2.00	5,608	,037	0	5,6	08,037
DISTRICT/WARD SALES AND I			0.00		0	0		0
TOTAL SALES AND USE TAXE	S		2.00	5,608,	,037	О	5,6	08,037
ITEM 12 - YEAR-END	FUND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
	'	GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
EVOCCO DEV POTUED COUR		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE		-434,249	7,737	0	-25,606	-52,098	-2,499	-506,71
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	1001	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF	VEAD	-345	495	0	0	0	0	15
BALANCES AT END OF YEAR	TEAN	80,266 -354,328	17,856 26,088	0	1,184,322 1,158,716	1,306,210 1,254,112	3,999	2,592,65
							1,500	2,086,08
ITEM 13 -STUDENTS B	EING SER	IAED BA E	XCEPTION	IAL CHILE				
CATEGORY		0-2	3-5	6-11	AGE GROU	PS 18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	o	38	44	13	0	95
2. HARD OF HEARING		0	0	9	3	0	0	12
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAI	OLATA TO	=			ū	ď	Ū	138
5. VISUAL IMPAIRMENTS	KMENIS	0		132	6	٥	Ð	
E EMOTIONAL DELLA HODAL	HMENIS	0	o	132	6	0	0	
D. EMOLIONAL/REHAVIORAL		0 0 0		132 3 8	3	1	0	7
	DISORDERS	0	0	3 8	3	1	0 0	7 4 1
7. ORTHOPEDIC IMPAIRMENT	DISORDERS	0	0 0 0	3 8 3	3 32 1	1 1 0	0 0 0	7 41 4
7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME	DISORDERS	0 0 0	0 0 0	3 8 3 26	3 32 1 24	1 1 0 1	0 0 0	7 41 4 51
7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES	DISORDERS	0 0 0	0 0 0 0	3 8 3	3 32 1 24 412	1 0 1 55	0 0 0 0	7 41 4 51 715
7. ORTHOPEDIC IMPAIRMENT B. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	DISORDERS	0 0 0 0	0 0 0 0 0	3 8 3 26 248	3 32 1 24 412 0	1 1 0 1 55	0 0 0 0	7 41 4 51 715 0
7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	DISORDERS	0 0 0 0 0	0 0 0 0 0	3 8 3 26 248 0	3 32 1 24 412	1 0 1 55	0 0 0 0 0	7 41 4 51 715 0
7. ORTHOPEDIC IMPAIRMENT B. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	DISORDERS	0 0 0 0 0	0 0 0 0 0	3 8 3 26 248 0 4	3 32 1 24 412 0 5	1 0 1 55 0 0	0 0 0 0 0 0	7 41 4 51 715 0 9
7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY	DISORDERS S NTS	0 0 0 0 0 0	0 0 0 0 0	3 8 3 26 248 0 4	3 32 1 24 412 0 5 1	1 0 1 55 0 0 0	0 0 0 0 0 0	7 41 4 51 715 0 9 5
7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB	DISORDERS S NTS BILITIES	0 0 0 0 0 0 0		3 8 3 26 248 0 4 4 0	3 32 1 24 412 0 5 1 3	1 0 1 55 0 0 0	0 0 0 0 0 0	7 41 4 51 715 0 9 5 5
7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC	DISORDERS S NTS SILITIES HOOL	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	3 8 3 26 248 0 4 4 0 0	3 32 1 24 412 0 5 1 3 0	1 0 1 55 0 0 0 2	0 0 0 0 0 0 0	7 41 4 51 715 0 9 5 5 26 139
7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC	DISORDERS S NTS SILITIES HOOL	0 0 0 0 0 0 0 26 0	0 0 0 0 0 0 0 0 0 0	3 8 3 26 248 0 4 4 0 0 0	3 32 1 24 412 0 5 1 3 0	1 0 1 55 0 0 0 0 2 0 0	0 0 0 0 0 0 0	7 41 4 51 715 0 9 5 5 26 139 1,247
7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15 HOSPITAL/HOMEBOUND	DISORDERS S NTS SILITIES HOOL	0 0 0 0 0 0 0 26	0 0 0 0 0 0 0 0 0	3 8 3 26 248 0 4 4 0 0 0 4 475	3 32 1 24 412 0 5 1 3 0 0 5 1 3	1 0 1 55 0 0 0 2 0 0 73	0 0 0 0 0 0 0 0	7 41 4 51 715 0 9 5 5 26 139 1,247
6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W DISAI 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15 HOSPITAL/HOMEBOUND EDUCATIONALLY HANDICAPPE GIFTED	DISORDERS S NTS SILITIES HOOL	0 0 0 0 0 0 0 26 0 26	0 0 0 0 0 0 0 0 0 0 139 139	3 8 3 26 248 0 4 4 0 0 0	3 32 1 24 412 0 5 1 3 0	1 0 1 55 0 0 0 0 2 0 0	0 0 0 0 0 0 0	7 41 4 51 715 0 9 5 5 26 139 1,247

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,582	
AVERAGE NUMBER OF LUNCHES DAILY	7,417	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,812,924	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,457,554	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE		
	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	1994-95 \$4,752	1995-96 \$4,557

		AMERICAN	INDIAN	ASIAN	BLACK	HIS	SPANIC	WH	IITE	TOTAL
FEMALE			0	0	0		O		0	0
MALE			0	O	O		0		0	O
TOTAL			0	0	0		0		0	0
TEM 2 - I	NONPU	BLIC STU	ENT RE	GISTRATION						
PK	K	1	2	3 4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	C	0	0	0 0	0	0	0	0	0	0
9	10	11	12	SP ED SECON	DARY	9-12 TO	TAL	GRAN	D TOTAL	
o	0	0	0	0		0			О	
				ENDANCE (A	(DA)	i, AVER			MBERSHIP (ADM),
,	AND AV	ERAGE D	VILY ATT	ENDANCE (A	NDA) PK - 8	i, AVER		-12		
MEMBERSH	AND AV	/ERAGE D/ D OF SESSION	VILY ATT	ENDANCE (A	(DA)	I, AVER				TOTAL
MEMBERSH AVERAGE D	HIP AT EN	VERAGE DA D OF SESSION MBERSHIP	VILY ATT	ENDANCE (A	NDA) PK - 8 0.0	I, AVER		- 12 0.0		TOTAL 0.0
MEMBERSH AVERAGE D	HIP AT EN DAILY MEI	D OF SESSION MBERSHIP TENDANCE	AILY ATT	ENDANCE (A	NDA) PK - 8 0.0 0.0 0.0			- 12 0.0 0.0		TOTAL 0.0 0.0
MEMBERSH AVERAGE D	HIP AT EN PAILY MEI PAILY ATT	D OF SESSION MBERSHIP TENDANCE	PUBLIC	ENDANCE (A	NDA) PK - 8 0.0 0.0 0.0	JATES		-12 0.0 0.0 0.0		TOTAL 0.0 0.0
MEMBERSH AVERAGE D AVERAGE D TEM 4 - 1	HIP AT EN PAILY MEI PAILY ATT	D OF SESSION MBERSHIP FENDANCE ER OF NON	PUBLIC	ENDANCE (A	NDA) PK - 8 0.0 0.0 0.0 0.0	JATES	9	-12 0.0 0.0 0.0		0.0 0.0 0.0 0.0
MEMBERSH AVERAGE D AVERAGE D TEM 4 - I	HIP AT EN PAILY MEI PAILY ATT	D OF SESSION MBERSHIP TENDANCE ER OF NON	PUBLIC	ENDANCE (A HIGH SCHOO	NDA) PK - 8 0.0 0.0 0.0 0.0 DL GRADU	JATES	9 HISPANIC	-12 0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0
MEMBERSH AVERAGE D AVERAGE D TEM 4 - I	HIP AT EN PAILY MEI PAILY ATT	D OF SESSION MBERSHIP TENDANCE ER OF NON	PUBLIC	ENDANCE (A HIGH SCHOO ASIAN 0	NDA) PK - 8 0.0 0.0 0.0 0.0 DL GRADU BLACK 0	JATES	9 HISPANIC 0	-12 0.0 0.0 0.0	WHITE 0	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERSH AVERAGE D TEM 4 - I	AND AV	D OF SESSION MBERSHIP TENDANCE ER OF NON	PUBLIC 1 0 0	HIGH SCHOO ASIAN	NDA) PK - 8 0.0 0.0 0.0 DL GRADU BLACK 0 0	JATES	SISPANIC 0 0	-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0
MEMBERSH AVERAGE D AVERAGE D ITEM 4 - I FEMALE MALE TOTAL	AND AV	D OF SESSION MBERSHIP TENDANCE ER OF NON	PUBLIC 1 0 0	HIGH SCHOO ASIAN 0 0	NDA) PK - 8 0.0 0.0 0.0 DL GRADU BLACK 0 0	JATES	SISPANIC 0 0	-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0 0

WASHINGTON 1995-96

	AMERICAN	INDIAN		ASIAN	E	BLACK		HISPA	NIC	W	HTE		K - 12 OTAL
FEMALE.		1		2		977			11	1	.409		2,400
MALE		0		1		1,050			5		.585		2,641
TOTAL		1		3		2,027			16		994		5,041
TFM 2	- PUBLIC S	THENT	OCTOR	D 1 100	E END/	NI I BAEN	וד מ	CDAD					
PK	K	1	2	.n 1, 199:	3 ENINC 4	JELINIEN	5	GRAD		-	•	DV 0 TO	FA:
116	368	352	328	321	353	a	367	38		7 375	8 325	PK-8 TO	
					300	•	007	50		3/3	323	3,29	4
9	10	11	12	9-12 TC	TAL	N	ONG	RADED	C	RAND 1	TOTAL		
436	387	297	267	1,38	7		36	50		5,04	i1		
TEM 3	- PUBLIC SO AND AVER	CHOOL	MEMBER	SHIP AT	END OF	SESSI	ON,	AVERA	GE DAI	LY ME	MBERSI	HIP (AD	M),
					K-8			9-12		Te	OTAL		
MEMBER:	SHIP AT END OI	SESSION		3,25	56.0		1	,265.0		4	,521.0		
VERAGE	E DAILY MEMBE	RSHIP		3,26	\$2.8		1	,320.5		4	,583.3		
VERAGE	E DAILY ATTEN	DANCE		3,11	1.5		1	,252.3		4	,363.8		
TEM 4	- NUMBER	OF PUB	LIC HIGH	SCHOOL	GRAD	UATES							
	,	MERICAN	INDIAN	ASIAN		BLACK		HISP	ANIC	WH	IITE	T	OTAL
EMALE			0	О		68			0		59		127
MALE F OTAL			0	0		44			0		72		116
OTAL			0	0		112			0		131		243
TEM 5	- NUMBER /		PE OF PUI				. "						
ELEMENT	ARY MIDI		SECONDARY			DLE/ NDARY	SECON	IDARY	OTHER	UNIT	COMBINAT	ION TO	TAL
				2		^	3		o	1	0		13
5	1		1			0	3						
	- PUBLIC FU	JLL-TIM				CLASSRC		EDUCA	TIONAL/	OFFICE	CLERICAL/	FULL-	TIME
				SCHOOL A			ОМ		ATIONAL/		CLERICAL/	FULL-	
			E STAFF			CLASSRC	ОМ					FULL- STA NO.	
TEM 6		ADMINIS	E STAFF STRATOR	SCHOOL A	NDM.	CLASSRC TEACHE	OM R	TECH	HNICAL	SUF	PPORT	STA	AFF
TEM 6	- PUBLIC FU	ADMINIS NO.	E STAFF STRATOR %	SCHOOL A NO. 0	ADM. %	CLASSRO TEACHE NO.	OM R %	TECH NO.	HNICAL %	SUF NO.	PPORT	STA NO.	AFF 0
TEM 6	- PUBLIC FU	ADMINIS NO. 0	E STAFF STRATOR % 0.0	SCHOOL A NO. 0	NDM. % 0.0	CLASSRC TEACHE NO. 0	OM R % 0.0	TECH NO. 0	HNICAL % 0.0	SUF NO. 0	PPORT % 0.0	STA NO. 0	AFF 0 0
TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS NO. 0	E STAFF STRATOR % 0.0 0.0	SCHOOL A NO: 0 0	MDM. % 0.0	CLASSRC TEACHE NO. 0	OM R % 0.0	TECH NO. 0 0	1NICAL % 0.0 0.0	SUF NO. 0 0	PPORT % 0.0 0.0	STA NO. 0 0	0 0 100
Г ЕМ 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIS NO. 0 0	E STAFF STRATOR % 0.0 0.0 0.0	SCHOOL A NO. 0 0 2	ADM. % 0.0 0.0 1.5	CLASSRC TEACHE NO. 0 0 52 3	OM R % 0.0 0.0	TECH NO. 0 0 37	1NICAL % 0.0 0.0 27.8	SUF NO. 0 0 42	PPORT % 0.0 0.0 31.6	STA NO. 0 0 133	0 0 100 0
TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS NO. 0 0 0 0 0	E STAFF STRATOR % 0.0 0.0 0.0 0.0	SCHOOL A NO. 0 0 2 0 4	ADM. % 0.0 0.0 1.5 0.0	CLASSRC TEACHE NO. 0 0 52 3 0	OM R % 0.0 0.0 9.1	TECH NO. 0 0 37 0	0.0 0.0 0.0 27.8 0.0	SUF NO. 0 0 42 0	PPORT % 0.0 0.0 31.6 0.0	STA NO. 0 0 133 0	0 0 100 0
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIS NO. 0 0 0 0 1	E STAFF STRATOR % 0.0 0.0 0.0 0.0 0.0	SCHOOL A NO. 0 0 2 0 4 6	MDM. % 0.0 0.0 1.5 0.0	CLASSRO TEACHE NO. 0 0 52 0 219 8	OM R % 0.0 0.0 9.1 0.0	TECH NO. 0 0 37 0 72	0.0 0.0 0.0 27.8 0.0 18.5	SUF NO. 0 0 42 0 93	90.0 0.0 0.0 31.6 0.0 23.9 25.9	STA NO. 0 0 133 0 389 522	0 0 100 0 100
TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIS NO. 0 0 0 1 1	E STAFF STRATOR % 0.0 0.0 0.0 0.0 0.0 0.0	SCHOOL A NO. 0 0 2 0 4 6	MDM. % 0.0 0.0 1.5 0.0 1.0	CLASSRO TEACHE NO. 0 0 52 0 219 5 271 5	OM R 0.0 0.0 9.1 0.0 6.3 1.9	TECH NO. 0 0 37 0 72 109	HNICAL % 0.0 0.0 27.8 0.0 18.5 20.9	SUF NO. 0 0 42 0 93 135	900 % 0.0 0.0 31.6 0.0 23.9 25.9 0.0	STA NO. 0 0 133 0 389 522	0 0 100 0 100 100
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIS NO. 0 0 0 1 1	E STAFF STRATOR % 0.0 0.0 0.0 0.0 0.0 0.2 0.0	SCHOOL A NO. 0 0 2 0 4 6	ADM. % 0.0 0.0 1.5 0.0 1.0 1.1	CLASSRO TEACHE NO. 0 0 52 0 219 5 271 0 0	OM R % 0.0 0.0 19.1 0.0 66.3 61.9	TECH NO. 0 0 37 0 72 109	HNICAL % 0.0 0.0 27.8 0.0 18.5 20.9	SUF NO. 0 0 42 0 93 135	900 0.0 0.0 31.6 0.0 23.9 25.9 0.0 0.0	STA NO. 0 0 133 0 389 522 0	100 100 100 100
TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIS NO. 0 0 0 1 1 0 0	E STAFF STRATOR % 0.0 0.0 0.0 0.0 0.2 0.0 0.0	SCHOOL A NO. 0 0 2 0 4 6	MDM. % 0.0 0.0 1.5 0.0 1.0 1.1	CLASSRO TEACHE NO. 0 0 52 0 219 5 271 0 0 5 1	OM R % 0.0 0.0 19.1 0.0 66.3 11.9 0.0 0.0	TECH NO. 0 0 37 0 72 109	HNICAL % 0.0 0.0 27.8 0.0 18.5 20.9 0.0 0.0	SUF NO. 0 0 42 0 93 135 0 0	90.0 0.0 31.6 0.0 23.9 25.9 0.0 0.0 78.6	STA NO. 0 0 133 0 389 522 0 0	00000000000000000000000000000000000000
	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 0 0 1 1 0 0	E STAFF STRATOR % 0.0 0.0 0.0 0.0 0.2 0.0 0.2	SCHOOL A NO: 0 0 2 0 4 6	MDM. % 0.0 0.0 1.5 0.0 1.0 1.1 0.0 0.0	CLASSRO TEACHE NO. 0 0 52 0 219 5 271 5 0 0 5 1 0	OM R % 0.0 0.0 19.1 0.0 66.3 61.9 0.0 1.9	TECH NO. 0 0 37 0 72 109 0 0	HNICAL % 0.0 0.0 27.8 0.0 18.5 20.9	SUF NO. 0 0 42 0 93 135	90.0 0.0 31.6 0.0 23.9 25.9 0.0 0.0 78.6 0.0	STA NO. 0 0 133 0 389 522 0 0 42	0 0 100 0 100 0 0 100 0 0 0 0 0 0 0 0 0
TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS NO. 0 0 0 1 1 0 0 1	E STAFF STRATOR % 0.0 0.0 0.0 0.3 0.2 0.0 0.0 2.4 0.0	SCHOOL A NO. 0 0 2 0 4 6 0 0 2	MDM. % 0.0 0.0 1.5 0.0 1.1 0.0 0.0 4.8 0.0	CLASSRO TEACHE NO. 0 0 52 0 219 8 271 0 0 5 1 0 5 7 5 8	OM R % 0.0 0.0 1.9 1 0.0 0.0 1.9 0.0 0.0 0.0 1.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0	TECH NO. 0 0 37 0 72 109 0 0	HNICAL % 0.0 0.0 27.8 0.0 18.5 20.9 0.0 0.0 2.4	SUF NO. 0 42 0 93 135 0 0	90.0 0.0 31.6 0.0 23.9 25.9 0.0 0.0 78.6	STA NO. 0 0 133 0 389 522 0 0	100 100 100 100 100 100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOT
CLASSROOM TEACHERS	3 18	43	74	23	66	64	45	33
PRINCIPALS	0	0	0	0	1	7	4	1
TOTAL	18	43	74	23	67	71	49	34
TEM 8 - REVENUE				AMO	lint	PERCEN	T OF TOTAL	REVENI
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			3,647	FERGER	19.10	IIE V LINC
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	AID	15,28	6,589		61.28	
	RESTRICTED GR	ANTS-IN-AIL)	69	5,118		2.79	
	REVENUE IN LIE	U OF TAXES		18	5,213		0.74	
	REVENUE FOR/C	N BEHALF (OF LEA	4	2,705		0.17	
	TOTAL STATE SO	DURCES		16,20	9,625		64.98	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	AID		107		0.00	
	RESTRICTED GR	ANTS-IN-AID)	3,84	4,799		15.41	
	REVENUE IN LIE	J OF TAXES			0		0.00	
	REVENUE FOR/C	N BEHALF C	OF LEA	12	8,291		0.51	
	TOTAL FEDERAL	SOURCES		3,97	3,197		15.93	
TOTAL REVENUE				24,94	6,469		100.00	
OTHER SOURCES OF FU	NDS			1,43	3,298			
TOTAL REVENUES AND	OTHER SOURCES			26,37	9,767			
TEM 9 - EXPENDIT	TURES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDITU	RE
NSTRUCTION			AMOUN	т	%	AMOUNT		%
REGULAR PROGRAMS			9,185,008	3 37	7.06	8,872,62	3 39.	09
SPECIAL EDUCATION P	ROGRAMS		3,000,948		2.11	2,952,68		
VOCATIONAL EDUCATION	N PROGRAMS		809,586		3.27	765,97		37
OTHER INSTRUCTIONAL	PROGRAMS		42,871).17	42.87		19
SPECIAL PROGRAMS			1,315,617		5.31	820,76		62
ADULT/CONTINUING ED	UCATION PROGRAMS	3	130,072).52	130,07		 57
COMMUNITY COLLEGE	PROGRAMS		C C		0.00		_ 0 0.0	
TOTAL INSTRUCTION			14,484,102	: 56	3.45	13,584,98	3 59.4	85
SUPPORT SERVICES PROGR	IAMS		, ,					
PUPIL SUPPORT SERVI	CES		857,028	. 3	3.46	857,02	8 3.	78
INSTRUCTIONAL STAFF	SERVICES		638,870	2	2.58	638,87	0 2.4	B1
SCHOOL ADMINISTRATI	ON		1,101,211	4	1.44	1,024,19	8 4.5	51
TOTAL INSTRUCTIONAL	SUPPORT SERVICES	;	2,597,109	10	.48	2,520,09	6 11,	10
GENERAL ADMINISTRAT	TION		594,062	! 2	2.40	559,52		47
BUSINESS SERVICES			177,009).71	177,00	9 0.:	78
OPERATION AND MAINT	ENANCE OF PLANT S	SERVICES	1,579,894	ε	5.38	1,576,24	6 6.9	94
STUDENT TRANSPORAT	TION SERVICES		2,231,112	. 9	0.00	2,233,23	0 9.8	84
CENTRAL SERVICES			0		0.00		0 0.0	00
TOTAL NON-INSTRUCTION	ONAL SUPPORT SERV	/ICES	4,582,077		1.49	4,546,01		
TOTAL SUPPORT SERV	ICES		7,179,186	26	1.97	7,066,10	B 31.	13
PERATION OF NON-INSTRU	CTIONAL SERVICES							
FOOD SERVICE OPERAT	rions		2,138,082	. 8	1.63	2,044,47	1 9.() 1
ENTERPRISE OPERATIO	INS		0	0	.00	1	0.0	00
COMMUNITY SERVICE C	PERATIONS		2,763	0	.01	2,76	3 0.0)1
OTAL OPERATION OF NON-	INSTRUCTIONAL SEF	RVICES	2,140,845	. 8	.64	2,047,23		02
ACILITY AQUISITION AND C	ONSTRUCTION SERV	ICES	231,734		.94		0.0	00
EBT SERVICE			746,031		.01	(0.0	
OTAL EXPENDITURES			24,781,898			22,698,32		
UND TRANSFER			150,312			- "		
OTAL ALL EXPENDITURES	AND OTHER USES		24,932,210					

	·	NDED STA						
	ВЕ	GINNING BAL	ANCE	ADDITIONS	DELI	TIONS	ENDING BA	LANCE
BONDED DEBT		4,825,	000	0	44	15,000	4,38	30,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABSE	NSES		0	0		0		O
FIXED ASSETS		17,072	.463	1,082,907	29	99,456	17,85	55,914
ITEM 11 - SCHOOL SYS	TEM TA	(ATION						
				DICTI	DIOTANA DD		Т/	TAL
-		REVENUE	LOW RATE	HIGH BATE	NO. DISTRIC	CTS REVENUE		/ENUE
	RATE	REVENUE	LOW MATE	MIGH HATE	NO. DISTRIC	213 HEVELVOI	- NEV	ENUE
CONSTITUTIONAL TAX	3.91	126,476	0.00	0.00	0		0 1	26,476
RENEWABLE TAX	15.07	487,468	5.12	5.12	1	10,99	5 4	98,463
DEBT SERVICES TAXES	0.00	0	24.00	36.00	2	885,05	1 8	85,051
TOTAL AD VALOREM TAXES		613,944				896,04	6 1,5	09,990
			IED DEBT/ EBT RATE	NONDEBT S		DEST SERVICE		SERVICE
						_		
PARISHWIDE SALES AND USE			2.00	2,693,		0	2,6	93,424
DISTRICT/WARD SALES AND U			0.00		0	0		0
TOTAL SALES AND USE TAXES	S		2.00	2,693,	424	0	2,6	93,424
ITEM 12 - YEAR-END	FUND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	CES	172,293	-106	12,507	34,363	135,740	1,092,760	1,447,55
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	TUO	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		25,347	0	0	0	0	0	25,34
BALANCES AT BEGINNING OF	YEAR	3,132,859	113	292	454,910	614,628	0	4,202,80
BALANCES AT END OF YEAR		3,330,499	7	12,799	489,273	750,368	1,092,760	5,675,70
ITEM 13 -STUDENTS B	EING SE	RVED BY E	ХСЕРПО	VAL CHILE	REN PROG	RAM		
					AGE GROU	PS		
CATEGORY		0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	19	39	8	0	66
2. HARD OF HEARING		0	0	4	4	o	0	8
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	74	7	1	0	82
5. VISUAL IMPAIRMENTS		0	0	2	3	0	0	5
6. EMOTIONAL/BEHAVIORAL	DISORDERS	6 0	0	4	13	2	0	19
7. ORTHOPEDIC IMPAIRMENT	rs	0	0	6	5	0	0	11
8. OTHER HEALTH IMPAIRME	NTS	0	0	7	6	O	0	13
9. LEARNING DISABILITIES		0	0	93	232	26	0	351
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	2	1	1	0	4
12. AUTISM		0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	,	0	0	1	0	0	0	1
14. INFANT/TODDLER W/ DISA	BILITIES	3	0	0	0	0	0	3
15. NONCATEGORICAL PRESC	CHOOL	0	113	0	0	0	0	113
TOTAL FOR CATEGORIES 1-15	5	3	113	212	310	38	0	676
HOSPITAL/HOMEBOUND		0	0	0	1	1	0	2
EDUCATIONALLY HANDICAPP	ED	0	0	0	0	0	0	0
GIFTED		0	0	54	84	0	0	138

						Washingto		
ITEM 14 - SCHO	OL FOOD SERVICE							
AVERAGE NUMBER O	OF BREAKFASTS SERVED	DAILY	•	2,3	16			
AVERAGE NUMBER O	OF LUNCHES DAILY			4,2	75			
TOTAL FEDERAL (US	SDA) REIMBURSEMENT			\$1,532,9	984			
	OCAL SUPPORT OF FOO	D SERVICE		\$639,338				
ITEM 15 - EXPEN	NDITURE PER STUD	ENT AND A	VERAGE TE	ACHER SALAR	IY			
				1994-95	5	1995-96		
				\$4,606		\$4,537		
CURRENT EXPENDIT	TURE PER STUDENT			φ4,000				
CURRENT EXPENDIT	TURE PER STUDENT DF ALL FULL-TIME TEACHE	ERS		\$25,227		\$25,348		
			JBLIC SCH	\$25.227		\$25,348		
			JBLIC SCH	\$25.227		\$25,348		
AVERAGE SALARY O		NONPL		\$25.227 OOLS		\$25,348		
AVERAGE SALARY O	OF ALL FULL-TIME TEACHE	NONPL		\$25.227 OOLS		\$25,348 TOTAL		
TEM 1 - NONPU	BLIC STUDENT REC	NONPL	I BY ETHNIC	\$25,227 OOLS	DER			
AVERAGE SALARY O	BLIC STUDENT REC	NONPL GISTRATION ASIAN	I BY ETHNIC BLACK	\$25,227 OOLS ITY AND GENE	DER WHITE	TOTAL		

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
30	34	27	28	25	28	28	25	26	18	o	269
9	10	11	12	SP ED	SECOND	ARY	9-12 TO	TAL	GRANI	D TOTAL	
0	0	0	0		0		0		2	69	

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	267.0	0.0	267.0
AVERAGE DAILY MEMBERSHIP	266.6	0.0	266.6
AVERAGE DAILY ATTENDANCE	253.1	0.0	253.1

ITEM 4 - NU	MBER OF NONPUBL	IC HIGH SCH	OOL GRADUA	TES		
	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	O	0	o	o
MALE	0	0	0	0	0	0
TOTAL	o	0	0	0	a	o

ITEM 5 - NUM	TEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL											
ELEMENTARY	ELEMENTARY/ MIDDLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL				
0	1	0	0	0	0	Q	0	1				

WEBSTER 1995-96

	AMERICAN II	MAIAN	Α.	SIAN		BLACK		HISPAN	ווכ	WH	IITE		- 12
	AMERICANII		A-					ПОРАС					OTAL
EMALE		1		6		1,745			6		336		1,094
MALE		2		3		1,771			11		497		1,284
TOTAL		3		9		3,516			17	4,	833	Ł	3,378
TEM 2	- PUBLIC ST	UDENT (ОСТОВЕ	₹ 1, 199	5 EN	ROLLME	NT BY	/ GRAD	E	•			
PK	K	1	2	3		4	5	6		7	8	PK-8 TOT	AL
226	607	747	606	614		659	673	62	7	644	689	6,092	2
9	10	11	12	9-12 T	OTAL		NONG	RADED	G	RAND 1	TOTAL.		
734	597	511	430	2,2	72		1	14		8,37	78		
TEM 3	- PUBLIC SO AND AVER						ION,	AVERA	GE DAI	LY ME	MBERSH	IP (AD	M),
				F	• • • • •	•		9-12		T	OTAL		
/EMBERS	SHIP AT END OF	SESSION		6,1	36.0			2,102.0		٤	3,238.0		
VERAGE	DAILY MEMBER	RSHIP		6,1	11.7			2,191.8		8	3,303.5		
VERAGE	DAILY ATTEND	ANCE		5,7	792.6			2,026.9		7	7,819.5		
TEM 4	- NUMBER	OF PUBL	IC HIGH	SCHOO	L GR	ADUATE	S			-			
	A	MERICAN II	NDIAN	ASIAN	ı	BLAC	(HISP	ANIC	W	+ITE	T	OTAL
EMALE			0	0		71			0		121		192
VALE			0	0									172
COTAL			•	_		50			0		122		
TOTAL			0	0		50 12 1			0		122 243		364
	- NUMBER A		E OF PUE	BLIC SC	HOOI	121 LS			=			• • • • • • • • • • • • • • • • • • • •	
	ELEMEN'	TARY / E		BLIC SC	HOOI	121		PNDARY	=			ON TO	
TEM 5	ELEMEN	TARY/ E	E OF PUE	BLIC SC	HOOI	121 LS MIDDLE/	SECO	endary 3	0		243		364
TEM 5 ELEMENT	ELEMEN ARY MIDI	TARY / E	E OF PUE LEMENTARY/ SECONDARY	BLIC SC MIDDL JR. HIG	HOOI	121 LS MIDDLE/ ECONDARY	SECO	3	OTHER	UNIT 3	243 COMBINATIO		364 OTAL 22
TEM 5 ELEMENT	ELEMEN' ARY MIDE	TARY / E	E OF PUE LEMENTARY/ SECONDARY 0 STAFF	BLIC SC MIDDL JR. HIG	CHOOI E/ GH SI	121 LS MIDDLE/ ECONDARY 0	SECO	3 EDUC	OTHER O	UNIT 3	243 COMBINATIO	FULL-	364 OTAL 22
TEM 5 ELEMENT 11 TEM 6	ARY ELEMENTO MIDIO OF PUBLIC FU	TARY / EDLE (E OF PUE LEMENTARY/ SECONDARY 0 STAFF	MIDDL JR. HI	E/ GH SI ADM.	LS MIDDLE/ ECONDARY 0 CLASSE	SECO ROOM HER %	3 EDUC	OTHER O ATIONAL/ HNICAL %	UNIT 3	COMBINATIO 2 E/CLERICAL/ PPORT %	FULL-	364 DTAL 22 TIME
TEM 5 ELEMENT 11 TEM 6	- PUBLIC FU	JLL-TIME ADMINIST NO.	E OF PUE LEMENTARY/ BECONDARY 0 STAFF TRATOR % 0.0	MIDDL JR. HII 3 SCHOOL NO.	EHOOI E/ GH SI ADM. %	MIDDLE/ECONDARY 0 CLASSF TEACI NO. 0	SECO ROOM HER %	EDUCA TECA NO.	OTHER O ATIONAL/ HNICAL % 0.0	UNIT 3 OFFICE SU NO.	COMBINATIO 2 E/CLERICAL/ PPORT % 0.0	FULL- STA NO. 0	364 OTAL 22 TIME AFF
TEM 5 ELEMENT 11 TEM 6	- PUBLIC FU AM. INDIAN ASIAN	JLL-TIME ADMINIST NO. 0	E OF PUE LEMENTARY/ SECONDARY 0 STAFF TRATOR % 0.0 0.0	MIDDL JR. HI 3 SCHOOL NO. 0	EHOOI E/ GH SI ADM. % 0.0 0.0	MIDDLE/ ECONDARY 0 CLASSF TEACI NO. 0 0	SECO ROOM HER % 0.0	EDUCA TECA NO. 0	OTHER O ATIONAL/ HNICAL % 0.0 0.0	UNIT 3 OFFICE SU NO. 0	COMBINATION 2 E/CLERICAL/ IPPORT % 0.0 0.0	FULL- ST/ NO. 0	364 DTAL 22 TIME
TEM 5 ELEMENT 11 TEM 6	AM. INDIAN ASIAN BLACK	JLL-TIME ADMINIST NO. 0 0	E OF PUE LEMENTARY/ 0 STAFF TRATOR % 0.0 0.0 0.0	SCHOOL NO. 0 3	EHOOI E/ GH SI ADM. % 0.0 0.0 1.5	LS MIDDLE/ ECONDARY 0 CLASSF TEACI NO. 0 0 75	SECO ROOM HER 0.0 0.0 36.9	EDUCATECIONO. 0 0 46	OTHER O ATIONAL/ HNICAL % 0.0 0.0 22.7	UNIT 3 OFFICI SU NO. 0 0 79	2 COMBINATIO 2 E/CLERICAL/ IPPORT % 0.0 0.0 38.9	FULL- STA NO. 0 0	364 DTAL 22 TIME 6 6 100
TEM 5 ELEMENT 11 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIME ADMINIST NO. 0 0 0	E OF PUE LEMENTARY/ SECONDARY 0 STAFF FRATOR % 0.0 0.0 0.0 0.0	SCHOOL NO. 0 0 3	EHOOI E/ GH SI ADM. % 0.0 0.0 1.5 0.0	LS MIDDLE/ ECONDARY 0 CLASSE TEACI NO. 0 0 75	SECO ROOM HER % 0.0 0.0 36.9	EDUCATECIONO. 0 46 0	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 22.7 0.0	UNIT 3 OFFICI SU NO. 0 0 79 0	2 E/CLERICAL/ PPORT % 0.0 0.0 38.9 0.0	FULL- ST/ NO. 0 0 203	364 DITAL 22 TIME AFF
TEM 5 ELEMENT 11 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TIME ADMINIST NO. 0 0 0 5	E OF PUE LEMENTARY/ SECONDARY 0 STAFF FRATOR % 0.0 0.0 0.0 0.0 0.0	SCHOOL NO. 0 0 3	EHOOI EF SI ADM. % 0.0 0.0 1.5 0.0 0.9	LS MIDDLE/ECONDARY 0 CLASSF TEACI NO. 0 0 75 0 310	SECO ROOM HER % 0.0 0.0 36.9 0.0 56.4	3 EDUCA TECA NO. 0 0 46 0 99	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 22.7 0.0 18.0	UNIT 3 OFFICE SU NO. 0 79 0 131	243 COMBINATIO 2 E/CLERICAL/ PPORT % 0.0 0.0 38.9 0.0 23.8	FULL- ST/ NO. 0 0 203 0 550	TIME
TEM 5 ELEMENT 11 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JLL-TIME ADMINIST NO. 0 0 0 5 5	E OF PUE LEMENTARY/ SECONDARY 0 STAFF FRATOR % 0.0 0.0 0.0 0.0 0.0	SCHOOL NO. 0 0 3 0 5 8	ADM. % 0.0 0.0 1.5 0.0 0.9 1.1	LS MIDDLE/ECONDARY 0 CLASSF TEACI NO. 0 0 75 0 310 385	SECO ROOM HER % 0.0 0.0 36.9 0.0 56.4 51.1	3 EDUCA TECI NO. 0 0 46 0 99	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 22.7 0.0 18.0 19.3	UNIT 3 OFFICE SU NO. 0 79 0 131 210	2 E/CLERICAL/ IPPORT % 0.0 0.0 38.9 0.0 23.8 27.9	FULL- ST/ NO. 0 0 203 0 550 753	364 DTAL 22 TIME 100 100
TEM 5 ELEMENT 11 TEM 6	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TIME ADMINIST NO. 0 0 0 5 5	E OF PUE LEMENTARY/ SECONDARY 0 STAFF FRATOR % 0.0 0.0 0.0 0.0 0.0 0.7 0.0	SCHOOL NO. 0 0 5 8	EHOOI EF SI ADM. % 0.0 0.0 1.5 0.0 0.9 1.1 0.0	LS MIDDLE/ ECONDARY 0 CLASSF TEACI NO. 0 0 75 0 310 385	SECO ROOM HER % 0.0 0.0 36.9 0.0 56.4 51.1 0.0	3 EDUCA TECA NO. 0 0 46 0 99 145	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 22.7 0.0 18.0 19.3 0.0	UNIT 3 OFFICE SU NO. 0 79 0 131 210	243 COMBINATIO 2 E/CLERICAL/ PPORT % 0.0 0.0 38.9 0.0 23.8 27.9 0.0	FULL- ST/ NO. 0 0 203 0 550 753	364 DTAL 22 TIME AFF 100 100
TEM 5 ELEMENT 11 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JLL-TIME ADMINIST NO. 0 0 0 5 5 0	E OF PUE LEMENTARY/ SECONDARY 0 STAFF TRATOR % 0.0 0.0 0.0 0.0 0.7 0.0	SCHOOL NO. 0 3 0 5 8 0	ADM. % 0.0 0.0 1.5 0.0 0.9 1.1 0.0 0.0	121 LS MIDDLE/ ECONDARY 0 CLASSF TEACI NO. 0 0 75 0 310 385 0 0	SECO ROOM HER % 0.0 36.9 0.0 56.4 51.1 0.0	3 EDUCA TECI NO. 0 0 46 0 99 145	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 22.7 0.0 18.0 19.3 0.0 0.0	UNIT 3 OFFICE SU NO. 0 79 0 131 210 0	243 COMBINATIO 2 E/CLERICAL/ PPORT % 0.0 0.0 38.9 0.0 23.8 27.9 0.0 0.0	FULL- ST/ NO. 0 203 0 550 753	364 DTAL 22 TIME AFF 100 100
TEM 5 ELEMENT 11 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JLL-TIME ADMINIST NO. 0 0 5 5 0 1	E OF PUE LEMENTARY/ BECONDARY 0 STAFF TRATOR % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.2	SCHOOL NO. 0 0 5 8 0 0 5	ADM. % 0.0 1.5 0.0 0.9 1.1 0.0 0.0 6.0	121 LS MIDDLE/ECONDARY 0 CLASSF TEACI NO. 0 0 75 0 310 385 0 0 30	SECO ROOM HER % 0.0 36.9 0.0 56.4 51.1 0.0 0.0	3 EDUCA TECI NO. 0 46 0 99 145	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 22.7 0.0 18.0 19.3 0.0 0.0 4.8	UNIT 3 OFFICE SU NO. 0 79 0 131 210 0 43	243 COMBINATIO 2 E/CLERICAL/ PPORT % 0.0 0.0 38.9 0.0 23.8 27.9 0.0 0.0 51.8	FULL- ST/ NO. 0 203 0 550 753 0 0	364 DTAL 22 TIME AFF 100 100
TEM 5 ELEMENT 11 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIME ADMINIST NO. 0 0 5 5 0 1 0	E OF PUE LEMENTARY/ SECONDARY 0 STAFF TRATOR % 0.0 0.0 0.0 0.0 0.9 0.7 0.0 0.0 1.2 0.0	SCHOOL NO. 0 3 0 5 8 0 0 5	ADM. % 0.0 1.5 0.0 0.9 1.1 0.0 0.0 6.0 0.0	121 LS MIDDLE/ECONDARY 0 CLASSF TEACI NO. 0 0 75 0 310 385 0 0 30 0	SECO ROOM HER % 0.0 36.9 0.0 56.4 51.1 0.0 0.0 36.1	3 EDUCA TECA NO. 0 0 46 0 99 145 0 0	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 22.7 0.0 18.0 19.3 0.0 0.0 4.8 0.0	UNIT 3 OFFICE SU NO. 0 79 0 131 210 0 43 0	243 COMBINATIO 2 E/CLERICAL/ IPPORT % 0.0 0.0 38.9 0.0 23.8 27.9 0.0 0.0 51.8 0.0	FULL- ST/ NO. 0 0 203 0 550 753 0 0	364 DTAL 22 TIME 10 10 10
TEM 5 ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JLL-TIME ADMINIST NO. 0 0 5 5 0 1	E OF PUE LEMENTARY/ BECONDARY 0 STAFF TRATOR % 0.0 0.0 0.0 0.0 0.0 0.0 0.0 1.2	SCHOOL NO. 0 0 5 8 0 0 5	ADM. % 0.0 1.5 0.0 0.9 1.1 0.0 0.0 6.0	121 LS MIDDLE/ECONDARY 0 CLASSF TEACI NO. 0 0 75 0 310 385 0 0 30	SECO ROOM HER % 0.0 36.9 0.0 56.4 51.1 0.0 0.0	3 EDUCA TECI NO. 0 46 0 99 145	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 22.7 0.0 18.0 19.3 0.0 0.0 4.8	UNIT 3 OFFICE SU NO. 0 79 0 131 210 0 43	243 COMBINATIO 2 E/CLERICAL/ IPPORT % 0.0 0.0 38.9 0.0 23.8 27.9 0.0 0.0 51.8 0.0 28.9	FULL- ST/ NO. 0 203 0 550 753 0 0	364 DTAL 22 TIME 100 100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	39	88	100	46	67	51	98	489
PRINCIPALS	0	0	0	1	3	3 7	11	22
TOTAL	39	88	100	47	70	58	109	511
TEM 8 - REVENUE		· ·		AMO	UNT	PERCEN'	OF TOTAL	REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			2,370		24.73	
STATE SOURCES:	UNRESETICTED	GRANTS-IN	-AID	19,33	0,422		58.15	
	RESTRICTED GR	RANTS-IN-AI	D	72	8,066		2.19	
	REVENUE IN LIE	U OF TAXES	;	40	4,028		1.22	
	REVENUE FOR/O	ON BEHALF (OF LEA	7	4,874		0.23	
	TOTAL STATE S	OURCES		20,53	7,390		61.78	
FEDERAL SOURCES:	UNRESPITICTED	GRANTS-IN	-AID	1	2,866		0.04	
	RESTRICTED GR	RANTS-IN-AII	D	4,15	2,165		12.49	
	REVENUE IN LIE	U OF TAXES		ε	2,006		0.25	
	REVENUE FOR/O	ON BEHALF (OF LEA	23	5,288		0.71	
	TOTAL FEDERAL	L SOURCES		4,48	2,325		13.48	
TOTAL REVENUE				33,24	2,085		100.00	
OTHER SOURCES OF FU	NDS			26	9,599			
TOTAL REVENUES AND	OTHER SOURCES			33,51	1,684			
TEM 9 - EXPENDIT	URES		TOTAL	. EXPENDITU	RE		IT EXPENDIT	
NSTRUCTION			AMOUN	π	%	AMOUNT	*	%
REGULAR PROGRAMS			12,346,756	5 · 3	6.64	12,314,70	3	9.37
SPECIAL EDUCATION PI	ROGRAMS		3,403,750		0.10	3,375,06	2 1	0.79
VOCATIONAL EDUCATIO	N PROGRAMS		945,033		2.80	862,79	9 .	2.76
OTHER INSTRUCTIONAL	. PROGRAMS		519,293		1.54	512.24	2	1.64
SPECIAL PROGRAMS			1,480,055		4.39	1,180,27		3.77
ADULT/CONTINUING EDI	UCATION PROGRAM	S	83,114		0.25	80,90	4	0.26
COMMUNITY COLLEGE	PROGRAMS				0.00		o .	0.00
TOTAL INSTRUCTION			18,778,00	1 5	5.73	18,325,98	5 5	8.59
SUPPORT SERVICES PROGE	IAMS		,					
PUPIL SUPPORT SERVI	CES		1,199,31	5	3.56	1,196,99	0	3.83
INSTRUCTIONAL STAFF	SERVICES		1,476,044	4	4.38	1,419,77	В	4,54
SCHOOL ADMINISTRATION	ON		1,741,43	7	5.17	1,723,41	3	5.51
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	s	4,416,79	6 1	3.11	4,340,18	1 1	3.88
GENERAL ADMINISTRAT	TION		714,65	3	2.12	714,65	3	2.28
BUSINESS SERVICES			220,49	8	0.65	188,48	0	0.60
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	2,938,59	2	8.72	2,914,01	0	9.32
STUDENT TRANSPORAT	TION SERVICES		1,756,34	5	5.21	1,522,14	2	4.87
CENTRAL SERVICES			18,46	6	0.05	18,46	6	0.06
TOTAL NON-INSTRUCTION	ONAL SUPPORT SEF	RVICES	5,648,55	4 1	6.76	5,357,75	1 1	7.13
TOTAL SUPPORT SERV	ICES		10,065,356	0 2	9.87	9,697,93	2 3	1.01
PERATION OF NON-INSTRU	CTIONAL SERVICES	:						
FOOD SERVICE OPERA	TIONS		3,356,78	5	9.96	3,248,65	3 1	0.39
ENTERPRISE OPERATIO	ONS				0.00		0	0.00
COMMUNITY SERVICE C	PERATIONS		3,33	6	0.01	3,33	6	0.01
TOTAL OPERATION OF NON-	INSTRUCTIONAL SE	RVICES	3,360,12		9.97	3,251,98	9 1	0.40
FACILITY AQUISITION AND C	ONSTRUCTION SER	IVICES	83,04		0.25	•		0.00
DEBT SERVICE			1,410,94		4.19		0	0.00
TOTAL EXPENDITURES			33,697,45		0.00	31,275,90		0.00
FUND TRANSFER			243,26			, ,		
	AND OTHER USES		33,940,71					

	A	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING B	ALANCE
BONDED DEBT			8,000	0		18,000		80,000
OTHER LONG-TERM OBLIGAT	IONS		0	0	.,-	0	- ,-	0
VESTED COMPENSATED ABS		76	3,481	160,282		69,145	8	354,618
FIXED ASSETS		31,85	2,222	78,954		25,582	31,9	905,594
ITEM 11 - SCHOOL SYS	TEM TA	XATION				· · · · ·		
	PARI	SHWIDE		DISTI	RICT/WARD		T	OTAL
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVEN	NUE RE	VENUE
CONSTITUTIONAL TAX	5.81	499,216	0.00	0.00	0		0 -	199,216
RENEWABLE TAX	13.99	1,202,052	0.00	0.00	o		0 1,2	202,052
DEBT SERVICES TAXES	0.00	0	3.00	55.00	7	1,344	,639 1,3	344,839
TOTAL AD VALOREM TAXES		1,701,268				1,344	,839 3,0	046,107
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVIC		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	3,870,	864	O	3,6	370,864
DISTRICT/WARD SALES AND L	JSE TAXES		0.00		0	0		0
TOTAL SALES AND USE TAXE	5		1.00	3,870,	864	o	3,8	370,864
ITEM 12 - YEAR-END	FUND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV./OTHER SOURCE	ES	-234,128	0	-1	-15,490	-92,589	-86,823	-429,03
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		-500	0	0	0	O	0	-50
BALANCES AT BEGINNING OF	YEAR	1,880,053	0	C	1,520,310	661,699	246,136	4,308,19
BALANCES AT END OF YEAR		1,645,425	0	-1	1,504,820	569,110	159,313	3,878,66
ITEM 13 -STUDENTS B	EING SE	RVED BY	EXCEPTIO	NAL CHILE	REN PROG	RAM		
					AGE GROU	PS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
I. MENTAL DISABILITIES		C		89	134	14	1	238
2. HARD OF HEARING		(7	7	1	. 0	15
3. DEAF		C) 0	1	1	0	0	2
4. SPEECH/LANGUAGE IMPAII	RMENTS	C) 0	158	11	0	0	169
5. VISUAL IMPAIRMENTS		C	0	0	2	0	0	2
B. EMOTIONAL/BEHAVIORAL [DISORDER	5 () 0	10	14	1	0	25
7. ORTHOPEDIC IMPAIRMENT	_	C) 0	8	5	0	O	13
B. OTHER HEALTH IMPAIRME	NTS	C	0	21	6	1	G	28
D. LEARNING DISABILITIES		C	0	66	158	25	a	249
10. DEAF-BLINDNESS		C	0	0	0	0	0	0
1. MULTIPLE DISABILITIES		C	0	6	3	2	0	11
2. AUTISM		0	0	1	0	3	0	4
3. TRAUMATIC BRAIN INJURY		O	0	0	1	0	0	1
4. INFANT/TODDLER W/ DISA	BILITIES	1	0	0	0	0	0	1
15. NONCATEGORICAL PRESC	HOOL	0	74	0	0	o	0	74
TOTAL FOR CATEGORIES 1-15		1	74	367	342	47	1	832
HOSPITAL/HOMEBOUND		C	0	o	6	0	0	6
EDUCATIONALLY HANDICAPPE	D	C	0	0	0	0	0	0
CIETEO						_		440
GIFTED		O	• 0	39	70	3	0	112

AVERAGE NUMI		D SERVIC	_			_			
	BER OF BREAK		ED DAILY				226 384		
AVERAGE NUMI TOTAL FEDERA						\$1,624			
TOTAL STATE A	,					\$1,926			
			JDENT AND	AVERAGE T	EACHER				
· · · · · · · · · · · · · · · · · · ·	(PENDITONI	E P E N S I C	JUENI AND A	AVERAGE II	EMONEN	1994-9		1	995-96
CURRENT EXPE	ENDITURE PER	STUDENT				\$3,750			\$3,826
AVERAGE SALA			CHERS			\$22,37			22,164
			,						
			NONF	PUBLIC SCI	HOOLS				
ITEM 1 - NO	NPUBLIC ST	TUDENT R	EGISTRATIO	N BY ETHNI	CITY AN	D GEN	DER		
	AMERIC	AN INDIAN	ASIAN	BLACK	HISE	ANIC	WH	ITE	TOTAL
FEMALE		0	0	0		0	10	60	160
WALE		0	0	1		0	17	74	175
TOTAL		0	0	1		0	33	34	335
TEM 2 - NO	NPUBLIC ST	TUDENT R	EGISTRATIC	N			<u> </u>	-	
РК К	1	2	3 4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0 19	22	22	24 24	25	22	33	32	0	223
9 10) 11	12	SP ED SECO	NDARY	9-12 TOT.	AL	GRANI	TOTAL.	
3 10									
20 29	37	26	0		112		3	35	
20 29	NPUBLIC M	EMBERSH	0 IIP AT END C			GE DA		.,	(ADM),
20 29	NPUBLIC M	EMBERSH	IIP AT END C					.,	(ADM),
20 29	NPUBLIC M D AVERAGE	EMBERSH DAILY AT	IIP AT END C	(ADA)		9	ILY MEI	.,	
20 29 TEM 3 - NOI ANI MEMBERSHIP A	NPUBLIC M O AVERAGE	EMBERSH DAILY AT	IIP AT END C	(ADA) PK - 8		9	ILY MEI -12	.,	TOTAL
20 29 TEM 3 - NO ANE MEMBERSHIP A AVERAGE DAIL AVERAGE DAIL	NPUBLIC M D AVERAGE AT END OF SESS Y MEMBERSHIP Y ATTENDANCE	EMBERSH DAILY AT	HIP AT END C	(ADA) PK - 8 216.0 212.2 205.5	AVERA	9 1 ⁻	ILY MEI 9-12 12.0	.,	TOTAL 328.0
20 29 TEM 3 - NO ANE MEMBERSHIP A AVERAGE DAIL AVERAGE DAIL	NPUBLIC M D AVERAGE AT END OF SESS Y MEMBERSHIP Y ATTENDANCE MBER OF N	EMBERSH DAILY AT BION ONPUBLIC	HIP AT END OF TENDANCE	(ADA) PK - 8 216.0 212.2 205.5 OOL GRADU	AVERA	9 1 · 16	1LY MEI 1-12 12.0 09.0 03.7	MBERSHIP	TOTAL 328.0 321.2 309.2
20 29 TEM 3 - NO AND MEMBERSHIP A AVERAGE DAIL AVERAGE DAIL ITEM 4 - NU	NPUBLIC M D AVERAGE AT END OF SESS Y MEMBERSHIP Y ATTENDANCE	EMBERSH DAILY AT SION ONPUBLIC	TIP AT END C TENDANCE C HIGH SCHO	(ADA) PK - 8 216.0 212.2 205.5 OOL GRADU BLACK	AVERA	9 11 10 11 19	1LY MEI 1-12 12.0 09.0 03.7	MBERSHIP (TOTAL 328.0 321.2 309.2
20 29 TEM 3 - NOI ANI MEMBERSHIP A AVERAGE DAIL AVERAGE DAIL TEM 4 - NUI	NPUBLIC M D AVERAGE AT END OF SESS Y MEMBERSHIP Y ATTENDANCE MBER OF N	EMBERSH DAILY AT BION ONPUBLIC DIAN 0	HIP AT END OF TENDANCE C HIGH SCHO ASIAN 0	(ADA) PK - 8 216.0 212.2 205.5 OOL GRADU BLACK 0	AVERA	9 1: 10 10 10 PANIC	1LY MEI 1-12 12.0 09.0 03.7	MBERSHIP (NHITE 10	TOTAL 328.0 321.2 309.2 TOTAL
20 29 ITEM 3 - NO ANI MEMBERSHIP A AVERAGE DAIL AVERAGE DAIL ITEM 4 - NUI FEMALE MALE	NPUBLIC M D AVERAGE AT END OF SESS Y MEMBERSHIP Y ATTENDANCE MBER OF N	EMBERSH DAILY AT BION ONPUBLIC DIAN 0 0	HIP AT END OF TENDANCE C HIGH SCHO ASIAN 0 0	(ADA) PK - 8 216.0 212.2 205.5 DOL GRADU BLACK 0 0	AVERA	9 11 16 16 2 PANIC 0	1LY MEI 1-12 12.0 09.0 03.7	WHITE 10 15	TOTAL 328.0 321.2 309.2 TOTAL 10 15
20 29 TEM 3 - NO AND MEMBERSHIP A AVERAGE DAIL AVERAGE DAIL TEM 4 - NU FEMALE WALE	NPUBLIC M D AVERAGE AT END OF SESS Y MEMBERSHIP Y ATTENDANCE MBER OF N	EMBERSH DAILY AT BION ONPUBLIC DIAN 0	HIP AT END OF TENDANCE C HIGH SCHO ASIAN 0	(ADA) PK - 8 216.0 212.2 205.5 OOL GRADU BLACK 0	AVERA	9 1: 10 10 10 PANIC	1LY MEI 1-12 12.0 09.0 03.7	MBERSHIP (NHITE 10	TOTAL 328.0 321.2 309.2 TOTAL
20 29 ITEM 3 - NOI ANI MEMBERSHIP A AVERAGE DAIL ITEM 4 - NUI FEMALE MALE TOTAL	NPUBLIC MID AVERAGE AT END OF SESS Y MEMBERSHIP Y ATTENDANCE MBER OF NO AMERICAN INC	EMBERSH DAILY AT SION ONPUBLIC O O O	HIP AT END OF TENDANCE C HIGH SCHO ASIAN 0 0	(ADA) PK - 8 216.0 212.2 205.5 DOL GRADU BLACK 0 0 0	AVERA	9 11 16 16 2 PANIC 0	1LY MEI 1-12 12.0 09.0 03.7	WHITE 10 15	TOTAL 328.0 321.2 309.2 TOTAL 10 15

WEST BATON ROUGE 1995-96

	AMERICAN I	NDIAN	А	SIAN	BLACK		HISPAN	iiC	WH	IITE		K - 12 OTAL
FF1481 F												
FEMALE MALE		1		5	968			10		973		1,957
TOTAL		0		3	959			8		108		2,078
I O I AL		1		8	1,927			18	2,	081		4,035
TEM 2	- PUBLIC ST	FUDENT	ОСТОВЕ	R 1, 1995	ENROLLME	NT B	Y GRAD	E				
PK	K	1	2	3	4	5	6		7	8 P	K-8 TO	FAL
0	357	360	297	283	291	292	32	7	301	268	2,77	6
9	10	11	12	9-12 TOT	AL	NONG	RADED	G	RAND T	OTAL		
409	319	252	196	1,176		8	33		4,03	5		
ТЕМ 3	- PUBLIC SC	CHOOL N	MEMBERS	HIP AT E	ND OF SES	SION,	AVERA	GE DAI	LY ME	MBERSHI	P (AD	М),
	AND AVER	AGE DAI	LY ATTE	NDANCE (-PK	-		9-12		T /	OTAL		
/EMRER	SHIP AT END OF	SESSION		2,810.			1.092.0			3,902.0		
	DAILY MEMBE			2,791.			1,114.1			,905.4		
	DAILY ATTEND			2,628.0			993.8			,905.4 3,621.7		
TEM 4	- NUMBER	OF PUBL	IC HIGH	SCHOOL (GRADUATE	S						
		MERICAN I		ASIAN	BLAC		HISP	ANIC	WH	IITE	т	OTAL
EMALE			0	1	4.	2		O		53		96
MALE			0	0	3-	4		0		48		82
OTT												
UIAL			0	1	70	6		0	1	101		178
	- NUMBER A	ND TYP				6		0		101		178
TEM 5	ELEMEN	ΓARY / E					NDARY	0 OTHER	UNIT	COMBINATION	N TO	178 OTAL
Γ ΕΜ 5	ELEMEN	TARY/ E	E OF PUB	BLIC SCHO	OOLS MIDDLE/	SECOI	NDARY 3		 			
TEM 5 - ELEMENTA 5	ELEMEN ARY MIDE	TARY / E	E OF PUB LEMENTARY/ SECONDARY	BLIC SCHO MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECOI	3	OTHER 0	UNIT 0	COMBINATION		DTAL
TEM 5 - ELEMENTA 5	ARY MIDE	TARY / E	E OF PUB LEMENTARY/ SECONDARY	BLIC SCHO MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY 0 CLASSI	SECOI	EDUCA	OTHER 0 TIONAL	UNIT 0 OFFICE	COMBINATION G	FULL-	DTAL 11
TEM 5 - ELEMENTA 5	ARY MIDE	TARY / E	E OF PUB LEMENTARY/ SECONDARY	BLIC SCHO MIDDLE/ JR. HIGH 1	OOLS MIDDLE/ SECONDARY 0 CLASSI	SECOI	EDUCA	OTHER 0	UNIT 0 OFFICE	COMBINATION 0 //CLERICAL/	FULL-	DTAL
TEM 5 - ELEMENTA 5 TEM 6 -	ARY MIDE	JLL-TIME	E OF PUB LEMENTARY/ SECONDARY 0 STAFF	MIDDLE/ JR. HIGH 1	MIDDLE/ SECONDARY 0 CLASSI M. TEAC 6 NO.	SECOI (ROOM HER	EDUCA	OTHER 0 TIONAL/	UNIT 0 OFFICE SUF	COMBINATION 0 VCLERICAL/ PPORT	FULL-	DTAL 11 TIME AFF
TEM 5 - ELEMENTA 5 TEM 6 -	ARY ELEMEN MIDO 2 - PUBLIC FU	JLL-TIME ADMINIST NO.	E OF PUB LEMENTARY/ SECONDARY 0 STAFF	MIDDLE/ JR. HIGH 1 SCHOOL ADI NO. 9	MDDLE/ SECONDARY 0 CLASSI M. TEAC 6 NO. 0	SECOI SCOOM HER	EDUCA TECH NO.	OTHER 0 TIONAL/ INICAL %	UNIT 0 OFFICE SUF NO.	COMBINATION 0 /CLERICAL/ PPORT %	FULL- STA NO.	OTAL 11 TIME AFF
TEM 5 - ELEMENTA 5 TEM 6 -	ARY ELEMENT MIDDE 2 - PUBLIC FU AM. INDIAN ASIAN BLACK	JLL-TIME ADMINIST NO. 0 0	E OF PUE LEMENTARY/ 0 STAFF TRATOR % 0.0 0.0 0.0	BLIC SCHO MIDDLE/ JR. HIGH 1 SCHOOL ADI NO. 9 0 0.0	OOLS MIDDLE/ SECONDARY 0 CLASSI M. TEAC 6 NO. 0 0	SECOI SROOM HER %	EDUCA TECH NO.	OTHER 0 TIONAL/ INICAL % 0.0	UNIT 0 OFFICE SUF NO. 0	COMBINATION 0 CCLERICAL/ PPORT % 0.0	FULL- ST/ NO. 0	DTAL 11 TIME AFF
TEM 5 - ELEMENTA 5 TEM 6 -	ARY ELEMENT MIDTO 2 - PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIME ADMINIST NO. 0 0 0	E OF PUB LEMENTARY/ SECONDARY 0 STAFF TRATOR % 0.0 0.0 0.0 0.0	MIDDLE/ JR. HIGH 1 SCHOOL ADI NO. 9 0 0.0 5 3.0 0 0.0	MIDDLE/ SECONDARY 0 CLASSI M. TEAC 6 NO. 0 0 0 0 3 67	SECOI 3 3 3 3 3 3 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6	EDUCA TECH NO. 0	OTHER 0 TIONAL/ INICAL % 0.0 0.0	UNIT 0 OFFICE SUF NO. 0	COMBINATION 0 C/CLEHICAL/ PPORT % 0.0 0.0	FULL- ST/ NO. 0	DTAL 11 TIME AFF
FEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TIME ADMINIST NO. 0 0 0 0 3	E OF PUE LEMENTARY/ SECONDARY 0 STAFF FRATOR % 0.0 0.0 0.0 0.0 1.4	SCHOOL ADI NO. 9 0 0.0 5 3.8 0 0.6 5 2.3	MIDDLE/ SECONDARY 0 CLASSI M. TEAC 6 NO. 0 0 0 0 6 67 0 0 1 102	SECOI (3 ROOM HER % 0.0 0.0 51.5 0.0 47.0	EDUCA TECH NO. 0 0 16 0	OTHER 0 TIONAL/ INICAL % 0.0 0.0 12.3 0.0 18.4	UNIT 0 OFFICE SUF NO. 0 0 42 0 67	COMBINATION 0 VCLERICAL/ PPORT % 0.0 0.0 32.3 0.0 30.9	FULL- ST/ NO. 0 0	DTAL 11 TIME AFF (100
FEM 5 -	AM INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JLL-TIME ADMINIST NO. 0 0 0	E OF PUB LEMENTARY/ SECONDARY 0 STAFF TRATOR % 0.0 0.0 0.0 0.0	MIDDLE/ JR. HIGH 1 SCHOOL ADI NO. 9 0 0.0 5 3.0 0 0.6	MIDDLE/ SECONDARY 0 CLASSI M. TEAC 6 NO. 0 0 0 0 6 67 0 0 1 102	SECOI 3 3 3 3 3 3 4 5 6 6 6 6 6 6 6 6 6 6 6 6 6	EDUCA TECH NO. 0 0 16	OTHER 0 TIONAL/ INICAL 0.0 0.0 12.3 0.0	UNIT 0 OFFICE SUF NO. 0 42 0	COMBINATION 0 C/CLERICAL/ PPORT % 0.0 0.0 32.3 0.0	FULL- ST/ NO. 0 0 130	111 TIME () () () () () () () () () ()
TEM 5 - ELEMENTA 5 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TIME ADMINIST NO. 0 0 0 3 3	E OF PUE LEMENTARY/ SECONDARY 0 STAFF FRATOR % 0.0 0.0 0.0 1.4 0.9 0.0	SCHOOL ADI NO. 9 0 0.0 5 3.8 0 0.6 5 2.3	MIDDLE/ SECONDARY 0 CLASSI M. TEAC 6 NO. 0 0 0 0 3 67 0 0 3 102 9 169	SECOI (3 ROOM HER % 0.0 0.0 51.5 0.0 47.0	EDUCA TECH NO. 0 0 16 0	OTHER 0 TIONAL/ INICAL % 0.0 0.0 12.3 0.0 18.4	UNIT 0 OFFICE SUF NO. 0 0 42 0 67	COMBINATION 0 VCLERICAL/ PPORT % 0.0 0.0 32.3 0.0 30.9	FULL- ST/ NO. 0 0 130 0 217	11 TIME AFF () 100 100
TEM 5 - ELEMENTA 5 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JLL-TIME ADMINIST NO. 0 0 0 0 3 3 0 0	E OF PUE LEMENTARY/ SECONDARY 0 STAFF TRATOR % 0.0 0.0 0.0 1.4 0.9 0.0 0.0	SCHOOL ADI NO. 9 0 0.0 5 3.1 0 0.6 5 2.6 10 2.6 0 0.6	OOLS MIDDLE/ SECONDARY 0 CLASSI M. TEAC 6 NO. 0 0 0 3 67 0 0 0 3 102 9 169 0 0 0 0	SECOI 3 ROOM HER % 0.0 0.0 51.5 0.0 47.0 48.7 0.0	EDUCA TECH NO. 0 0 16 0 40 56	OTHER 0 TIONAL/ INICAL % 0.0 12.3 0.0 18.4 16.1	UNIT 0 OFFICE SUF NO. 0 42 0 67 109	COMBINATION 0 C/CLERICAL/ PPORT % 0.0 0.0 32.3 0.0 30.9 31.4	FULL- ST/ NO. 0 0 130 0 217 347	11 TIME AFF () () () () () () ()
TEM 5 - ELEMENTA 5 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JLL-TIME ADMINIST NO. 0 0 0 3 3 0 0 2	E OF PUE LEMENTARY/ SECONDARY 0 STAFF TRATOR % 0.0 0.0 0.0 0.0 1.4 0.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.1	SCHOOL ADI NO. 9 0 0.0 5 3.1 0 0.6 5 2.3 10 2.6 0 0.6 6 12.2	MIDDLE/ SECONDARY 0 CLASSI M. TEAC 6 NO. 0 0 8 67 0 0 8 67 0 0 9 169 0 0 0 0 2 17	SECOI 3 ROOM HER % 0.0 0.0 51.5 0.0 47.0 48.7 0.0 0.0 34.7	EDUCA TECH NO. 0 0 16 0 40 56	OTHER 0 TIONAL/ INICAL % 0.0 12.3 0.0 18.4 16.1 0.0	UNIT 0 OFFICE SUF NO. 0 0 42 0 67 109	COMBINATION 0 VCLERICAL/ PPORT % 0.0 0.0 32.3 0.0 30.9 31.4 0.0	FULL- ST/ NO. 0 130 0 217 347	111 TIME AFF ((100) (100) (0) (0) (0) (0)
TEM 5 - ELEMENTA 5 TEM 6 -	ARY ELEMENT MIDTO 2 - PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC HISPANIC	JLL-TIME ADMINIST NO. 0 0 0 3 3 0 0 2	E OF PUE LEMENTARY/ SECONDARY 0 STAFF FRATOR % 0.0 0.0 0.0 0.0 1.4 0.9 0.0 0.0 4.1 0.0	SCHOOL ADI NO. 9 0 0.0 5 3.8 0 0.6 5 2.3 10 2.5 0 0.6 6 12.2 0 0.0	OOLS MIDDLE/ SECONDARY 0 CLASSI M. TEAC 6 NO. 0 0 0 0 3 67 0 0 3 102 9 169 0 0 0 0 17 0 1	SECOI 3 ROOM HER % 0.0 0.0 51.5 0.0 47.0 48.7 0.0	EDUCA TECH NO. 0 16 0 40 56	OTHER 0 TIONAL/ INICAL % 0.0 12.3 0.0 18.4 16.1 0.0 0.0	UNIT 0 OFFICE SUF NO. 0 42 0 67 109	COMBINATION 0 CCLERICAL/ PPORT % 0.0 0.0 32.3 0.0 30.9 31.4 0.0 0.0	FULL- ST/ NO. 0 130 0 217 347 0	111 TIME AFF (0) 100 100 00 100
ELEMENTA 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JLL-TIME ADMINIST NO. 0 0 0 3 3 0 0 2	E OF PUE LEMENTARY/ SECONDARY 0 STAFF TRATOR % 0.0 0.0 0.0 0.0 1.4 0.9 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.1	SCHOOL ADI NO. 9 0 0.0 5 3.1 0 0.6 5 2.3 10 2.6 0 0.6 6 12.2	MIDDLE/ SECONDARY 0 CLASSI M. TEAC 6 NO. 0 0 3 67 0 0 3 102 9 169 0 0 0 17 0 1 0 27	SECOI 3 ROOM HER % 0.0 0.0 51.5 0.0 47.0 48.7 0.0 0.0 34.7	EDUCA TECH NO. 0 0 16 0 40 56	OTHER 0 TIONAL/ INICAL % 0.0 12.3 0.0 18.4 16.1 0.0 0.0 8.2	UNIT 0 OFFICE SUF NO. 0 42 0 67 109 0 20	COMBINATION 0 CCLERICAL/ PPORT % 0.0 0.0 32.3 0.0 30.9 31.4 0.0 0.0 40.8	FULL- ST/ NO. 0 0 130 0 217 347 0 0	DTAL 11 TIME

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	13	34	53	23	21	34	36	214
PRINCIPALS	0	0	0	1	C	3	8	12
TOTAL	13	34	53	24	21	37	44	226
ITEM 8 - REVENUE				AMO	UNT	PERCEN'	T OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES			7,796		44.50	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	8,25	1,197		41.46	
	RESTRICTED GR	ANTS-IN-AI	D	45	2,903		2.28	
	REVENUE IN LIEU	J OF TAXES	}	10	0,488		0.50	
	REVENUE FOR/O	N BEHALF	OF LEA		٥		0.00	
	TOTAL STATE SO	URCES		8,80	4,588		44.24	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	14	9,995		0.75	
· •• • • • • • • • • • • • • • • • • •	RESTRICTED GR	ANTS-IN-AI	D	1,99	6,105		10.03	
	REVENUE IN LIEU			,	0		0.00	
	REVENUE FOR/O			ç	5,080		0.48	
	TOTAL FEDERAL				11,180		11.26	
TOTAL REVENUE	TO THE TESTINE			,	3,564		100.00	
OTHER SOURCES OF FU	NDS			,	6,655			
TOTAL REVENUES AND					0,219			
ITEM 9 - EXPENDIT	URES		TOTAL	. EXPENDITU	JRE	CURRE	NT EXPEND	ITURE
INSTRUCTION			AMOUN	NT.	%	AMOUNT		%
REGULAR PROGRAMS			7,048,98	3 2	9.02	7,032,53	8	39.61
SPECIAL EDUCATION PR	ROGRAMS		1,398.19		5.76	1,384,24	1	7.80
VOCATIONAL EDUCATION			393,17		1.62	393,17		2.21
OTHER INSTRUCTIONAL			317,00		1.30	317,00	3	1.79
SPECIAL PROGRAMS			577,99		2.38	558,27	7	3.14
ADULT/CONTINUING ED	ICATION PROGRAM	s	53,97		0.22	53,97		0.30
COMMUNITY COLLEGE				0	0.00		0	0.00
TOTAL INSTRUCTION	TIOGITI III		9,789,32		0.29	9,739,20		54.86
SUPPORT SERVICES PROGE	RAMS		5,105,02			-,,-		
PUPIL SUPPORT SERVI			752,16	વ	3.10	595,35	55	3.35
INSTRUCTIONAL STAFF			1,062,14		4.37	1,049.63		5.91
SCHOOL ADMINISTRATE			865,71		3.56	865,71		4.88
TOTAL INSTRUCTIONAL					1.03	2,510,69		14.14
		,	2,680,02		2.45	594,18		3.35
GENERAL ADMINISTRAT BUSINESS SERVICES	HON		594,18		0.83	202,14		1.14
	TENANCE OF DIANT	OCDVICES	202,14			1,465,4		8.25
OPERATION AND MAIN?		acnviu cò	1,466,82		6.04 5.87	1,426,7		8.04
STUDENT TRANSPORA	HON SERVICES		1,426,76		5.87	8,2		0.05
CENTRAL SERVICES	ONIAL GUIDDONT PER	NICES	9,66		0.04	3,696,7		20.82
TOTAL NON-INSTRUCTI		VICES	3,699,57		15.23	5,090,73 6,207,4 9		34.96
TOTAL SUPPORT SERV			6,379,59	99	26.26	0,201,4	-	- 1,00
OPERATION OF NON-INSTRU			, .=	`E	7.05	4 007 4	22	10.18
FOOD SERVICE OPERA			1,859,06		7.65	1,807,4		0.00
ENTERPRISE OPERATION				0	0.00		0	0.00
COMMUNITY SERVICE				0	0.00	4 507 4	0	
TOTAL OPERATION OF NON			1,859,06		7.65	1,807,4		10.18
FACILITY AQUISITION AND	CONSTRUCTION SER	VICES	4,171,89		17.17		0	0.00
DEBT SERVICE			2,094,36		8.62		0	0.00
TOTAL EXPENDITURES			24,294,26		00.00	17,754,1	53	100.00
FUND TRANSFER			26,65	54				

								Rouge
ITEM 10 - SCHOOL SY					-			
DONDED DEDT	B	EGINNING BAL		ADDITIONS		LETIONS	ENDING E	
BONDED DEBT	TONG	22,045		0		775,000	21	270,000
OTHER LONG-TERM OBLIGAT		500	0	11.407		0		0
VESTED COMPENSATED ABS	ENSES		,615	11,497		-	9	608,112 ,427,336
FIXED ASSETS		3,242	,498	186,437		1,599		.427,330
ITEM 11 - SCHOOL SYS	STEM TA	XATION						
	PARI	SHWIDE		DISTE	RICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVE	NUE RE	EVENUE
CONSTITUTIONAL TAX	4.39	541,024	0.00	0.00	. 0		0	541,024
RENEWABLE TAX	15.00	1,848,921	0.00	0.00	0		0 1	.848,921
DEBT SERVICES TAXES	18.00	2,321,049	0.00	0.00	0		0 2	,321,049
TOTAL AD VALOREM TAXES		4,710,994					0 4	,710,994
			NED DEBT/ EBT RATE	NONDERT S		DEBT SERV AMOUNT		AL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	2,835,0	077		0 2	,835,077
DISTRICT/WARD SALES AND U	USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXE	s		1.00	2,835,0	177		0 2	,835,077
ITEM 12 - YEAR-END	FUND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV./OTHER SOURC	CES	-446,029	-15,067	1,628	-86,901	161,271	-4,005,339	-4,390,43
RESIDUAL EQUITY TRANSFER	I IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	TUO	0	0	0	0	0	O	
PRIOR YEAR ADJUSTMENT		-27,708	0	0	0	59,349	-341,823	-310,18
BALANCES AT BEGINNING OF	YEAR	6,736,045	79,602	-65,086	518,119	1,139,247	5,032,178	13,440,10
		6,262,308	64,535	-63,458	431,218	1,359,867	685,016	8,739,48
BALANCES AT END OF YEAR		0,202,300	04,555	-00,400				
BALANCES AT END OF YEAR ITEM 13 -STUDENTS B	EING SE				REN PRO	GRAM		
ITEM 13 -STUDENTS B	EING SE	RVED BY E	XCEPTION	NAL CHILD	AGE GROU	JPS		
	EING SE		XCEPTION				22 UP	TOTAL
CATEGORY 1. MENTAL DISABILITIES	EING SE	RVED BY E 0-2	XCEPTION	NAL CHILD	AGE GROU	JPS	22 UP 0	TOTAL
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING	EING SE	RVED BY E	XCEPTION	NAL CHILD	AGE GROU 12-17	JPS 18-21		
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF		RVED BY E 0-2	XCEPTION 3-5	6-11 26	AGE GROU 12-17 35	JPS 18-21	0	70
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL		0-2 0 0 0	3-5 0 0	6-11 26 4 0 101	AGE GROU 12-17 35 0	JPS 18-21	0	70 4
CATEGORY CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIL VISUAL IMPAIRMENTS	RMENTS	0-2 0 0 0	3-5 0 0	6-11 26 4 0 101	35 0 0 5	#PS 18-21 9 0 0 0 0 0	0 0 0 0	70 4 0
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I	RMENTS DISORDERS	0-2 0 0 0 0 0 0 0	3-5 0 0 0	6-11 26 4 0 101 0	35 0 0 5 0 8	#PS 18-21 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	70 4 0 10 6
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT	RMENTS DISORDERS I'S	0-2 0 0 0 0 0 0 0 0	3-5 0 0 0 0	6-11 26 4 0 101 0 3	35 0 0 5 0 8 3	#PS 18-21 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	70 4 0 106 0 11
CATEGORY CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME	RMENTS DISORDERS I'S	0-2 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0	6-11 26 4 0 101 0 3 2	35 0 0 5 0 8 3 4	#PS 18-21 9 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	70 4 0 106 0 11 5
CATEGORY CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES	RMENTS DISORDERS I'S	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0	6-11 26 4 0 101 0 3 2 6 39	35 0 0 5 0 8 3 4 78	#PS 18-21 9 0 0 0 0 0 0 0 0 0 0 0 0 10	0 0 0 0 0 0 0 0 0 0 0 0 0	70 4 0 106 0 11 5 10
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	RMENTS DISORDERS I'S	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0	6-11 26 4 0 101 0 3 2 6 39	35 0 0 5 0 8 3 4 78	#PS 18-21 9 0 0 0 0 0 0 0 0 10 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	70 4 0 106 0 11 5 10 127
CATEGORY CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIL SPEECH/LANGUAGE IMPAIL CORTHOPEDIC IMPAIRMENTS CORTHOPEDIC IMPAIRMENT COTHER HEALTH IMPAIRME LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES	RMENTS DISORDERS I'S	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0	6-11 26 4 0 101 0 3 2 6 39 0	35 0 0 5 0 8 3 4 78 0 0 0 0	#PS 18-21 9 0 0 0 0 0 0 0 0 10 0 0 10 0 1		70 4 0 106 0 11 5 10 127 0
CATEGORY CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIL VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES LEARNING DISABILITIES MULTIPLE DISABILITIES LAUTISM	RMENTS DISORDERS IS NTS	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0	6-11 26 4 0 101 0 3 2 6 39 0 2 3	35 0 0 5 0 8 3 4 78 0 0 0 0 0	#PS 18-21 9 0 0 0 0 0 0 0 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0 0 10 0		70 4 0 106 0 11 5 10 127 0 3
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY	RMENTS DISORDERS IS NTS	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0	6-11 26 4 0 101 0 3 2 6 39 0 2 3 0	35 0 0 5 0 8 3 4 78 0 0 0 1 1	#PS 18-21 9 0 0 0 0 0 0 0 0 0 10 0 0 10 0 0 0 0		70 4 0 106 0 11 5 10 127 0 3 3
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISABILITIES	RMENTS DISORDERS IS NTS BILITIES	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0 0	6-11 26 4 0 101 0 3 2 6 39 0 2 3 0 0	35 0 0 5 0 8 3 4 78 0 0 0	#PS 18-21 9 0 0 0 0 0 0 0 0 0 10 0 0 0 0 0 0 0 0		70 4 0 106 0 11 5 10 127 0 3 3 1
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC	RMENTS DISORDERS IS NTS BILITIES CHOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0 0 0 0	6-11 26 4 0 101 0 3 2 6 39 0 2 3 0 0	AGE GROU 12-17 35 0 0 5 0 8 3 4 78 0 0 0	#PS 18-21 9 0 0 0 0 0 0 0 10 0 0 0 0 0 0 0 0 0 0		70 4 0 106 0 11 5 10 127 0 3 3 1 1 3
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAI 15. NONCATEGORICAL PRESC	RMENTS DISORDERS IS NTS BILITIES CHOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 26 4 0 101 0 3 2 6 39 0 2 3 0 0 186	AGE GROU 12-17 35 0 0 5 0 8 3 4 78 0 0 0 1	#PS 18-21 9 0 0 0 0 0 0 0 10 0 0 0 0 0 0 0 0 0 0		70 4 0 106 0 11 5 10 127 0 3 3 1 3 3 33 376
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15 HOSPITAL/HOMEBOUND	RMENTS DISORDERS TS NTS BILITIES CHOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 26 4 0 101 0 3 2 6 39 0 2 3 0 0 186 0	AGE GROU 12-17 35 0 0 5 0 8 3 4 78 0 0 0 1 0 0 1 1 0	#PS 18-21 9 0 0 0 0 0 0 0 10 0 0 0 0 0 0 0 0 0 0		70 4 0 106 0 11 5 10 127 0 3 3 1 3 3 3 3 76
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY	RMENTS DISORDERS TS NTS BILITIES CHOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 26 4 0 101 0 3 2 6 39 0 2 3 0 0 186	AGE GROU 12-17 35 0 0 5 0 8 3 4 78 0 0 0 1	#PS 18-21 9 0 0 0 0 0 0 0 10 0 0 0 0 0 0 0 0 0 0		70 4 0 106 0 11 5 10 127 0 3 3 1 3 33 376

										West Ba	ton Roug
ITEM 14	4 - SCHO	OOL FOO	DD SERVI	CE		· · · · · · · · · · · · · · · · · · ·					
AVERAGE	NUMBER	OF BREAK	(FASTS SER	VED DAIL	Y			1,4	483		
AVERAGE	NUMBER	OF LUNC	HES DAILY					3,2	279		
TOTAL FE	DERAL (U	SDA) REIM	IBURSE MEN	T				\$964	,793		
OTAL ST	TATE AND	LOCAL SU	JPPORT OF F	FOOD SE	RVICE			\$759	,322		
TEM 15	- EXPE	NDITUR	E PER ST	UDENT	AND A	/ERAGE T	EACHE	R SALAI	RY		
								1994-9	5	1	995-96
			STUDENT					\$4,333	3	:	\$4,385
VERAGE	SALARY	OF ALL FUI	LL-TIME TEA	CHERS				\$26,36	В	\$	26,990
					NONPL	IBLIC SC	HOOL	S			
TEM 1 -	- NONPL	JBLIC S	TUDENT F			IBLIC SC			DER		
TEM 1 -	- NONPL		TUDENT F	REGIST			ICITY A		DER WH	ITE	TOTAL
TEM 1 -	- NONPL			REGIST	RATION	BY ETHN	ICITY A	IND GEN	WH	ITE 55	TOTAL 266
	- NONPL		AN INDIAN	REGIST	RATION SIAN	BY ETHN	ICITY A	IND GEN	WH		
EMALE VALE	- NONPL		AN INDIAN	REGIST	RATION SIAN 0	BY ETHN	ICITY A	ND GEN SPANIC	WH 2 2	55	266
EMALE VALE OTAL		AMERIC	O O	REGIST	RATION SIAN 0 0 0	BY ETHN: BLACK 11 8 19	ICITY A	ND GEN SPANIC 0 0	WH 2 2	55 34	266 242
EMALE VALE OTAL		AMERIC	O O O	REGIST	RATION SIAN 0 0 0	BY ETHN: BLACK 11 8 19	ICITY A	ND GEN SPANIC 0 0	WH 2 2	55 34	266 242

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM)	-
AND AVERAGE DAILY ATTENDANCE (ADA)	•

0

508

10 11 12 SP ED SECONDARY 9-12 TOTAL GRAND TOTAL

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	501.0	0.0	501.0
AVERAGE DAILY MEMBERSHIP	511.0	0.0	511.0
AVERAGE DAILY ATTENDANCE	498.1	0.0	498.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	o	0	0	o
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOL

ELEMENTARY	ELEMENTARY/ MIDOLE	MIDDLE/ JR.HIGH	MIDDLE/ SECONDARY	SECONDARY	NONGRADED	UNIT	COMBINATION	TOTAL
0	1	0	0	0	0	0	O	1

WEST CARROLL 1995-96

	, obligo.	ODEMI	OCTOBE	n 1, 1 <i>3</i>	30 EIAL	TOLLINE	MID.	YEIHNI	VIII A	ND GEI	NDER	PK	- 12
	AMERICAN IN	DIAN	AS	SIAN		BLACK		HISPAN	IC	WH	ITE		TAL
EMALE		1		0		293			5	!	979	1	,278
MA LE		1		0		308			3	1,	116	1	,428
TOTAL		2		0		601			8	2,0	095	2	,706
TEM 2 -	PUBLIC ST	UDENT	OCTOBER	7 1, 199	95 ENR	OLLME	NT BY	GRADI	E	<u></u>			
PK	К	1	2	3		4	5	6		7	8 P	K-8 TOT	AL
31	197	215	189	197	2	22	200	247	7	209	236	1,943	
9	10	11	12	9-12 T	OTAL		NONG	RADED	G	RAND T	TOTAL		
210	190	152	170	72	22		4	1		2,70	16		
	PUBLIC SC AND AVERA						ION,	AVERA	GE DAI	LY ME	MBERSH	P (AD	M),
					PK-8			9-12		T	OTAL		
/IEMBERS	HIP AT END OF	SESSION		1,3	938.0			671.0		2	2,609.0		
VERAGE I	DAILY MEMBER	SHIP		1,5	932.2			692.2		2	2,624.4		
VERAGE	DAILY ATTENDA	ANCE		1,1	838.4			643.4			2,481.7		
TEM 4 -	NUMBER C)F PUB	LIC HIGH	SCHOO	OL GRA	DUATES	3						
	All	MERICAN	INDIAN	ASIAI	N	BLACE	(HISP	ANIC	Wi	HITE	T	DTAL
EMALE			0	C)	9			O		60		69
MALE			0	C		5			0		59		64 1 33
TOTAL			0	C)	14			0		119		133
TEM 5 -	NUMBER A	ND TYF	E OF PUE	BLIC SC								 	
TEM 5 -	ELEMENT.	ARY /	PE OF PUE ELEMENTARY/ SECONDARY		LE/ M	S #IDDLE/ CONDARY	SECO	NDARY	OTHER	UNIT	COMBINATIO	ON TO)TAL
	ELEMENT.	ARY /	ELEMENTARY/	MIDD	LE/ M IGH SE	HDOLE/		NDARY	OTHER 0	UNIT 3	COMBINATIO 0	ON TO	OTAL 8
ELEMENTA 1	ELEMENT. ARY MIDDI	ARY / LE	ELEMENTARY/ SECONDARY	MIDD JR. H	LE/ M IGH SE	MDDLE/ CONDARY		0		3		FULL-	8
ELEMENTA 1	ARY ELEMENT. MIDDI	ARY / LE LL-TIM	ELEMENTARY/ SECONDARY	MIDD JR. H	LE/ M HGH SE	MIDDLE/ CONDARY 1	ROOM	0 EDUC	0	3 OFFICI	0		8 TIME
ELEMENTA 1	ARY ELEMENT. MIDDI	ARY / LE LL-TIM	E STAFF	MIDD JR. H	LE/ M HGH SE	HDDLE/ CONDARY 1 CLASSE	ROOM	0 EDUC	0 ATIONAL/	3 OFFICI SU NO.	0 E/CLERICAL/ JPPORT %	FULL- ST/	8 TIME AFF
1 TEM 6 -	PUBLIC FU AM. INDIAN	LL-TIM ADMINIS NO.	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0	MIDD JR. H 0 SCHOOL NO. 0	LE/ MAIGH SEA	1 CLASSF TEACH NO.	ROOM HER %	EDUCA TEC NO.	0 ATIONAL/ HNICAL % 0.0	3 OFFICI SU NO.	0 E/CLERICAL/ JPPORT % 0.0	FULL- ST/ NO. 0	8 TIME AFF
1 TEM 6 -	AM. INDIAN ASIAN	LL-TIM ADMINIS NO. 0	E STAFF STRATOR 0 0.0	MIDD JR. H 0 SCHOOL NO. 0	LE/ MAIGH SEG	1 CLASSF TEACI NO. 0	ROOM HER % 0.0	EDUCA TEC NO. 0	0 ATIONAL/ HNICAL % 0.0 0.0	3 OFFICI SU NO. 0	O E/CLERICAL/ JIPPORT . % 0.0 0.0	FULL- ST/ NO. 0	8 TIME AFF
1 TEM 6 -	AM. INDIAN ASIAN BLACK	LL-TIM ADMINIS NO. 0 1	E STAFF STRATOR % 0.0 0.0 4.8	MIDD JR. H 0 SCHOOL NO. 0 0	L ADM. % 0.0 0.0 0.0	1 CLASSF TEACI NO. 0 0 5	ROOM HER % 0.0 0.0 23.8	EDUCATEC NO. 0 0 3	O ATIONAL/ HNICAL % 0.0 0.0 14.3	3 OFFICI SU NO. 0 0	0 E/CLERICAL/ IPPORT % 0.0 0.0 57.1	FULL- ST/ NO. 0 0	8 TIME AFF (
ELEMENTA 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	ALL-TIM ADMINIS NO. 0 0 1	E STAFF STRATOR 0.0 0.0 4.80.0	MIDD JR. H 0 SCHOOL NO. 0 0	L ADM. % 0.0 0.0 0.0	1 CLASSF TEACI NO. 0 0 5	ROOM HER % 0.0 0.0 23.8 0.0	EDUCATECINO.	0 ATIONAL/ HNICAL % 0.0 0.0 14.3 0.0	3 OFFICE SU NO. 0 0 12 0	0 E/CLERICAL/ IPPORT % 0.0 0.0 57.1 0.0	FULL- ST/ NO. 0 0 21	8 TIME AFF ()
ELEMENTA 1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ALL-TIM ADMINIS NO. 0 0 1 0 1	E STAFF STRATOR 0.0 0.0 4.8 0.0 0.4	MIDD JR. H 0 SCHOOL NO. 0 0 0	L ADM. % 0.0 0.0 0.0 0.4	CLASSF TEACI NO. 0 5 0 146	ROOM HER 0.0 0.0 23.8 0.0 63.5	EDUCA TECI NO. 0 0 3 0	0 ATIONAL/ HNICAL % 0.0 0.0 14.3 0.0 8.3	3 OFFICE SU NO. 0 0 12 0 63	0 E/CLERICAL/ IPPORT % 0.0 0.0 57.1 0.0 27.4	FULL- ST/ NO. 0 0 21 0 230	8 TIME AFF (0 100
1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ALL-TIM ADMINIS NO. 0 0 1	E STAFF STRATOR % 0.0 0.0 4.8 , 0.0 0.4 0.8	MIDD JR. H 0 SCHOOL NO. 0 0	L ADM. % 0.0 0.0 0.0 0.0 0.4 0.4	CLASSF TEACI NO. 0 0 5 0 146 151	ROOM HER 0.0 0.0 23.8 0.0 63.5 60.2	EDUC: TEC NO. 0 3 0 19	0 ATIONAL/ HNICAL % 0.0 0.0 14.3 0.0 8.3 6.8	3 SU NO. 0 0 12 0 63 75	0 E/CLERICAL/ IPPORT % 0.0 0.0 57.1 0.0 27.4 29.9	FULL- ST/ NO. 0 0 21 0 230 251	8 TIME AFF (100 100
1 TEM 6 -	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ALL-TIM ADMINIS NO. 0 0 1 0 1 2	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 4.80.0 0.4 0.8 0.0	MIDD JR. H 0 SCHOOL NO. 0 0 0 1 1	L ADM. % 0.0 0.0 0.0 0.4 0.4	1 CLASSF TEACI NO. 0 0 5 0 146 151 0	ROOM HER % 0.0 0.0 23.8 0.0 63.5 60.2	EDUCA TECI NO. 0 3 0 19 22	0 ATIONAL/ HNICAL % 0.0 0.0 14.3 0.0 8.3 8.8	3 OFFICE SU NO. 0 0 12 0 63 75	0 E/CLERICAL/ JPPORT % 0.0 0.0 57.1 0.0 27.4 29.9	FULL- ST/ NO. 0 0 21 0 230 251	8 TTIME (100 100
1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ALL-TIM ADMINIS NO. 0 1 0 1 2 0 0	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 4.8 , 0.0 0.4 0.8 0.0	MIDD JR. H 0 SCHOOL NO. 0 0 0 1 1 0 0	L ADM. % 0.0 0.0 0.0 0.4 0.4 0.0	1 CLASSF TEACI NO. 0 0 146 151	ROOM HER % 0.0 0.0 23.8 0.0 63.5 60.2 0.0	EDUCA TECI NO. 0 3 0 19 22 0	0 ATIONAL/ HNICAL % 0.0 0.0 14.3 0.0 8.3 6.8 0.0	3 OFFICE SU NO. 0 0 12 0 63 75	0 E/CLERICAL/ JPPORT % 0.0 0.0 57.1 0.0 27.4 29.9 0.0 0.0	FULL- ST/ NO. 0 0 21 0 230 251	8 TIME () 100 ()
1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ARY / LE LL-TIM ADMINIS NO. 0 1 2 0 1 1	© E STAFF STRATOR 0.0 0.0 4.80.0 0.4 0.8 0.0 9.1	MIDD JR. H 0 SCHOOL NO. 0 0 1 1 0 0	L ADM. % 0.0 0.0 0.0 0.4 0.4 0.0 0.0	1 CLASSF TEACI NO. 0 0 146 151	ROOM HER % 0.0 0.0 23.8 0.0 63.5 60.2 0.0 0.0	0 EDUCA TECI NO. 0 0 3 0 19 22 0 0 1	0 ATIONAL/ HNICAL % 0.0 0.0 14.3 0.0 8.3 8.8 0.0 0.0 9.1	3 OFFICI SU NO. 0 0 12 0 63 75 0 9	0 E/CLERICAL/ IPPORT % 0.0 0.0 57.1 0.0 27.4 29.9 0.0 0.0 81.8	FULL- ST/ NO. 0 0 21 0 230 251 0 0	8 TTIME () () 100 100 () () 100
1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ARY / LE LL-TIM ADMINIS NO. 0 0 1 0 1 2 0 0 0 1 0 0 1 0 0 1 0 0 0 1 0 0 0 0	ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 4.8 , 0.0 0.4 0.8 0.0 0.0 9.1 0.0	MIDD JR. H 0 SCHOOL NO. 0 0 1 1 0 0 0	ADM. % 0.0 0.0 0.0 0.4 0.4 0.0 0.0 0.0 0.0 0.0	1 CLASSF TEACI NO. 0 0 146 151 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ROOM HER % 0.0 0.0 23.8 0.0 63.5 60.2 0.0 0.0	EDUC, TEC NO. 0 3 0 19 22 0 0	0 ATIONAL/ HNICAL % 0.0 0.0 14.3 0.0 8.3 8.8 0.0 0.0 9.1	3 OFFICI SU NO. 0 0 12 0 63 75 0 0 9	0 E/CLERICAL/ IPPORT % 0.0 0.0 57.1 0.0 27.4 29.9 0.0 0.0 81.8 0.0	FULL- ST/ NO. 0 0 21 0 230 251 0 0	100 100 100 100
ELEMENTA 1	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ARY / LE LL-TIM ADMINIS NO. 0 1 2 0 1 1	© E STAFF STRATOR 0.0 0.0 4.80.0 0.4 0.8 0.0 9.1	MIDD JR. H 0 SCHOOL NO. 0 0 1 1 0 0	L ADM. % 0.0 0.0 0.0 0.4 0.4 0.0 0.0	1 CLASSF TEACI NO. 0 0 146 151	ROOM HER % 0.0 0.0 23.8 0.0 63.5 60.2 0.0 0.0	0 EDUCA TECI NO. 0 0 3 0 19 22 0 0 1	0 ATIONAL/ HNICAL % 0.0 0.0 14.3 0.0 8.3 8.8 0.0 0.0 9.1	3 OFFICI SU NO. 0 0 12 0 63 75 0 9	0 E/CLERICAL/ IPPORT % 0.0 0.0 57.1 0.0 27.4 29.9 0.0 0.0 81.8 0.0 33.8	FULL- ST/ NO. 0 0 21 0 230 251 0 0	8 TIME AFF

	0-1 YRS.	C CLASS		11.14 VRS		20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS		1- 3 7H3. 19	45	25	35	31	25	185
PRINCIPALS		0	0	0	0	5	3	ε
TOTAL	5	19	45	25	35	36	28	193
								<u> </u>
TEM 8 - REVENUE				AMO	UNT	PERCEN	T OF TOTA	L REVENU
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		1,81	9,221		16.34	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	7,35	0,090		66.04	
	RESTRICTED GI	RANTS-IN-AII	D	26	5,087		2.56	
	REVENUE IN LIE	U OF TAXES	;	11	9,129		1.07	
	REVENUE FOR/0	ON BEHALF (OF LEA	1	9,024		0.17	
	TOTAL STATE S	OURCES		7,77	3,330		69.84	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED G	RANTS-IN-All	D	1,48	0,799		13.30	
	REVENUE IN LIE	U OF TAXES	5		0		0.00	
	REVENUE FORK	ON BEHALF (OF LEA	5	7,089		0.51	
	TOTAL FEDERA	L SOURCES		1,53	17,888		13.82	
TOTAL REVENUE				11,13	10,439		100.00	
OTHER SOURCES OF FU	NDS			2	20,149			
TOTAL REVENUES AND	OTHER SOURCES	•		11,15	50,588			
TEM 9 - EXPENDIT	TURES		TOTAL	EXPENDITU	AE	CURRE	NT EXPEND	ITURE
INSTRUCTION			AMOUN	ΙŦ	%	AMOUNT		%
REGULAR PROGRAMS			4,341,24	4 3	9.56	4,327,82	3	41.46
SPECIAL EDUCATION P	ROGRAMS		973,216		8.87	938,80	1	8.99
VOCATIONAL EDUCATION			552,350		5.03	517,05	3	4.95
OTHER INSTRUCTIONAL			29,98		0.27	29,98	7	0.29
SPECIAL PROGRAMS			470,95	4	4.29	433,46	0	4.15
ADULT/CONTINUING ED	UCATION PROGRAM	4S	46,51	2	0.42	46,51	2	0.45
COMMUNITY COLLEGE	PROGRAMS				0.00		0	0.00
TOTAL INSTRUCTION			6,414,26	3 5	8.45	6,293,63	6	60.30
SUPPORT SERVICES PROGR	RAMS							
PUPIL SUPPORT SERVI	CES		300,46	7	2.74	300,46	7	2.88
INSTRUCTIONAL STAFF	SERVICES		464,82	3	4.24	464,82	:6	4.45
SCHOOL ADMINISTRAT	ION		522,30	7	4.76	507,78	17	4.87
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	1,287,60	0 1	1.73	1,273,08	30	12.20
GENERAL ADMINISTRA	TION		256,27	9	2.34	254,22	18	2.44
BUSINESS SERVICES			80,52	8	0.73	74,36	69	0.71
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	770,92	4	7.03	699,58	16	6.70
STUDENT TRANSPORA	TION SERVICES		880,84	0	8.03	714,49) 6	6.85
CENTRAL SERVICES			7,94	0	0.07	7,94	10	0.08
TOTAL NON-INSTRUCT	IONAL SUPPORT SE	RVICES	1,996,51	1 .	8.19	1,750,61	19	16.77
TOTAL SUPPORT SERV	/ICES		3,284,11	1 2	29.93	3,023,69	99	28.97
OPERATION OF NON-INSTRU	JCTIONAL SERVICES	8						
FOOD SERVICE OPERA	TIONS		1,130,67	5	10.30	1,118,23	39	10.71
ENTERPRISE OPERATI	ons			0	0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		1,78	8	0.02	1,78		0.02
TOTAL OPERATION OF NON	HINSTRUCTIONAL S	ERVICES	1,132,46	3	10.32	1,120,0		10.73
FACILITY AQUISITION AND	CONSTRUCTION SE	RVICES	141,83	7	1.29		0	0.00
DEBT SERVICE			1,13	0	0.01		0	0.00
TOTAL EXPENDITURES			10,973,80	4 1	00.00	10,437,30	52 1	100.00
FUND TRANSFER			17,96	5				
TOTAL ALL EXPENDITURES	AND OTHER USES		10,991,76	9				

ITEM 10 - SCHOOL SYS								
DALIDEO DEDE	В	EGINNING BA		ADDITIONS	DEL	ETIONS	ENDING B	
BONDED DEBT			1,000	0		1,000		0
OTHER LONG-TERM OBLIGATI			0	0		0		0
VESTED COMPENSATED ABSE	NSES	47	7,714	32,532		39,956		70,290
FIXED ASSETS		8,95	6,003	476,077	1	40,326	9,2	91,754
ITEM 11 - SCHOOL SYS	TEM TA	XATION				•		
	PARI	SHWIDE		DIST	RICT/WARD		Te	DTAL
- -	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	E RE	VENUE
CONSTITUTIONAL TAX	5.49	160,145	0.00	0.00	0		0 1	60,145
RENEWABLE TAX	16.02	468,179	5.00	5.00	1	70,99	3 5	39,172
DEBT SERVICES TAXES	0.00	0	0.00	0.00	О		0	O
TOTAL AD VALOREM TAXES		628,324				70,99	93 ε	99,317
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		. SERVICE
PARISHWIDE SALES AND USE	TAXES		1.00	745,	7 8 1	o	7	45,781
DISTRICT/WARD SALES AND U		;	0.00	,,	0	0	,	0
TOTAL SALES AND USE TAXES	}		1.00	745,		0	7	45,781
ITEM 12 - YEAR-END F	UND BA	ALANCE						<u> </u>
			SPECIAL	FEDERAL	OTHER	DEST	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV./OTHER SOURC	ES	173,213	0	0	-6,914	-7,480	0	158,81
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	C	(
BALANCES AT BEGINNING OF	YEAR	1,176,626	0	0	541,303	7,480	o	1,725,409
BALANCES AT END OF YEAR		1,349,839	0	0	534,389	0	0	1,884,228
ITEM 13 -STUDENTS BE	ING SE	RVED BY	EXCEPTION	VAL CHILD	REN PROC	RAM		
					AGE GROU	PS .		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(0	16	26	2	1	45
2. HARD OF HEARING		(0	0	1	1	0	2
3. DEAF		(0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIR	RMENTS	(0	50	3	1	0	54
5. VISUAL IMPAIRMENTS		(0	0	2	. 0	0	2
6. EMOTIONAL/BEHAVIORAL D	SORDERS	s c	0	1	1	0	0	2
7. ORTHOPEDIC IMPAIRMENT	S	C	0	1	4	0	0	5
B. OTHER HEALTH IMPAIRMEN	NTS	C	0	8	1	0	0	9
9. LEARNING DISABILITIES		C	0	14	53	3	0	70
10. DEAF-BLINDNESS		C	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		(0	4	2	0	0	6
12. AUTISM		C	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY		C	0	1	1	o	0	2
14. INFANT/TODDLER W/ DISAE	BILITIES	16	0	0	0	0	0	16
15. NONCATEGORICAL PRESC	HOOL	C	51	G	0	0	0	51
TOTAL FOR CATEGORIES 1-15		16	i 51	97	94	7	1	266
HOSPITAL/HOMEBOUND		C	· c	1	0	1	0	2
EDUCATIONALLY HANDICAPPE	D	C	0	0	0	a	0	0
GIFTED		C	0	12	40	0	0	52

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	968	
AVERAGE NUMBER OF LUNCHES DAILY	2,182	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$654,610	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$424,079	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	- I EAGITEII OALAIII	
	1994-95	1995-96
CURRENT EXPENDITURE PER STUDENT	1994-95 \$3,937	1995-96 \$3,818

		AMERICA	AN INDIAN	ASIAN	I BLACK	н	SPANIC	WH	ITE	TOTAL
EMALE			0	0	0		О		0	0
MALE			0	. 0	o		0		0	0
TOTAL			0	0	0		0		0	0
TEM 2 -	NONPL	BLIC ST	UDENT R	EGISTRA	TION					
PK	K	1	2	3	4 5	6	7	8	SP ED ELEM	PK-8 TOTA
0	o	O	0	0	0 0	0	0	0	0	0
9	10	11	12	SP ED SE	CONDARY	9-12 TC	TAL	GRAN	D TOTAL	
0	o	0	0		0	0			0	
				IP AT ENI TENDANO	D OF SESSION CE (ADA) PK - 8	N, AVER		ILY ME	MBERSHIP (ADM), TOTAL
	AND A\		DAILY AT		E (ADA)	N, AVER			MBERSHIP (
MEMBERS	AND A	/ERAGE	DAILY AT		PK - 8	N, AVER)-12	MBERSHIP (TOTAL
MEMBERSI AVERAGE I	AND AND AND AND AND AND AND AND AND AND	/ERAGE	DAILY AT		PK - 8 0.0	N, AVER)-12 0.0	MBERSHIP (TOTAL 0.0
MEMBERS AVERAGE	AND AND AND AND AND AND AND AND AND AND	VERAGE	DAILY AT	TENDANG	PK - 8 0.0 0.0			9 -12 0.0 0.0	MBERSHIP (TOTAL 0.0 0.0
MEMBERS IVERAGE	AND AND AND AND AND AND AND AND AND AND	VERAGE	DAILY AT	TENDANG	PK - 8 0.0 0.0 0.0	UATES		0.0 0.0 0.0	MBERSHIP (TOTAL 0.0 0.0
MEMBERS AVERAGE AVERAGE TEM 4 -	AND AND AND AND AND AND AND AND AND AND	PERAGE IN OF SESSIMBERSHIP TENDANCE	DAILY AT	TENDANG	PK - 8 0.0 0.0 0.0 0.0	UATES	9	0.0 0.0 0.0		0.0 0.0 0.0 0.0
MEMBERS EVERAGE EVERAGE TEM 4 -	AND AND AND AND AND AND AND AND AND AND	PERAGE IN OF SESSIMBERSHIP TENDANCE	DAILY AT	CHIGH SO	PK - 8 0.0 0.0 0.0 0.0 BHOOL GRAD	UATES	HISPANIC	0.0 0.0 0.0	WHITE	0.0 0.0 0.0 0.0
MEMBERSI IVERAGE IVERAGE TEM 4 -	AND AND AND AND AND AND AND AND AND AND	PERAGE IN OF SESSIMBERSHIP TENDANCE	DAILY AT ON DNPUBLIC	CHIGH SC ASIAN	PK - 8 0.0 0.0 0.0 CHOOL GRAD BLACK	UATES	HISPANIC 0	0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 0.0
MEMBERS EVERAGE TEM 4 - FEMALE MALE TOTAL	AND AND AND AND AND AND AME	PERAGE IN OF SESSION O	DAILY AT DNPUBLIC IAN 0 0 0	CHIGH SC ASIAN 0 0 0	PK - 8 0.0 0.0 0.0 CHOOL GRAD BLACK 0 0	UATES	HISPANIC 0 0	0.0 0.0 0.0	WHITE O O	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0
MEMBERS AVERAGE TEM 4 - FEMALE WALE TOTAL	HIP AT ENDAILY MEDAILY AT	PERAGE IN OF SESSION O	DAILY AT ON ONPUBLIC IAN O O O TYPE OF I	C HIGH SO ASIAN O O O O O O O O O O O O O O O O O O	PK - 8 0.0 0.0 0.0 CHOOL GRAD BLACK 0 0 IC SCHOOL	UATES 1	HISPANIC 0 0	0.0 0.0 0.0	WHITE O O	TOTAL 0.0 0.0 0.0 TOTAL 0 0

WEST FELICIANA 1995-96

		ODLIII		ก เ, เจอ		OFFIAIR	:NID	Y ETHN	1711 A	IAD GE			
	AMERICAN IN	NDIAN	AS	SIAN	E	BLACK		HISPAN	IIC	WI	HITE		(- 12 OTAL
FEMALE		0		0		5 57			1		591		,149
MALE		0		1		521			1		665		,188
TOTAL		0		1		1,078			2	1	,256	2	2,337
ITEM 2	- PUBLIC ST	UDENT	ОСТОВЕ	R 1, 199	5 ENRC	LLME	NT B	/ GRAD	E				-
PK	. К	1	2	3	4		5	6		7	8	PK-8 TOT	AL
183	177	174	144	171	182	2	176	17	6	200	188	1,77	1
9	10	11	12	9-12 TC	OTAL		NONG	RADED	G	RAND	TOTAL		
156	162	131	110	559	9			7		2,3	37		
TEM 3	- PUBLIC SC AND AVER						ion,	AVERA	GE DAI	LY ME	MBERSH	IIP (AD	M),
				Р	PK-8			9-12		Т	OTAL		
MEMBER:	SHIP AT END OF	SESSION		1,70	66.0			521.0			2,287.0		
AVERAGE	E DAILY MEMBER	RSHIP		1,70	61.5			541.5			2,303.0		
VERAGE	E DAILY ATTEND	ANCE		1,6	59.5			495.6			2,155.1		
TEM 4	- NUMBER	OF PUBL	IC HIGH	SCHOO	L GRAE	UATE:	S	•					
	A	MERICAN I	NDIAN	ASIAN		BLACE	•	HISP	ANIC	W	HITE	T	OTAL
			0	O		26			0		27		53
WALE			o o	o		12	<u>.</u>		0		31		43
FEMALE MALE TOTAL			=				<u>.</u>		-				
MALE TOTAL	- NUMBER A		o O E OF PUB	o SLIC SC		12 38	<u>.</u>		0		31		43
MALE FOTAL	ELEMEN?	TARY/ E	0 0	o •	E/ MIC	12 38	· •	NDARY	0	UNIT	31	ON TO	43
VALE FOTAL TEM 5 ELEMENT	FLEMENT MIDD	TARY / E DLE	0 0 E OF PUB LEMENTARY/ SECONDARY	O O BLIC SC	E/ MIC	12 38 DDLE/	SECO	NDARY 0	0	UNIT O	31 58	ON TO	43 96
VALE FOTAL TEM 5 ELEMENT	ELEMENT FARY MIDD	TARY / E DLE	0 0 E OF PUB LEMENTARY/ SECONDARY	0 0 BLIC SC MIDDLI JR. HIG	E/ MIC	12 38 DDLE/ DNDARY	SECO	0	0 0 OTHER	0	31 58 COMBINATI	ON TO	43 96 OTAL
MALE FOTAL TEM 5 ELEMENT	FLEMENT MIDD	TARY / EDLE	0 0 E OF PUB LEMENTARY/ SECONDARY	O O BLIC SC MIDDLE JR. HIG	E/ MID GH SECC	DDLE/ DNDARY 1	SECO	0 EDUC	O OTHER	0 OFFIC	31 58 COMBINATI	FULL-	43 96 OTAL
TEM 5 ELEMENT 3 TEM 6	ARY ELEMENT MIDDO	JLL-TIME ADMINIS NO.	O O O O O O O O O O O O O O O O O O O	O O BLIC SC MIDDLE JR. HIG	E/ MID GH SECC	12 38 DDLE/ DNDARY 1 CLASSF TEACI NO.	SECO	0 EDUC	O OTHER O	0 OFFIC	31 58 COMBINATI 0 E/CLERICAL/ JPPORT	FULL-	43 96 OTAL 4
TEM 5 ELEMENT 3 TEM 6	O - PUBLIC FU	JLL-TIME ADMINIST NO. 0	0 0 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0	O O O O O O O O O O O O O O O O O O O	E/ MIE GH SECC	12 38 DDLE/ INDARY 1 CLASSF TEACI NO. 3	SECO ROOM HER %	EDUCA TECI NO.	O OTHER O ATIONAL/ HNICAL % 0.0	OFFICE SU NO 0	COMBINATI 0 E/CLERICAL/ JPPORT . % 0.0	FULL- ST/ NO. 3	43 96 OTAL 4 TIME AFF
TEM 5 ELEMENT 3 TEM 6	AM. INDIAN ASIAN	JLL-TIME ADMINIS NO. 0	O O O O O O O O O O O O O O O O O O O	SCHOOL O	ADM. % 0.0	DDLE/ DDLE/ DNDARY 1 CLASSF TEACH NO. 3 0	SECO ROOM HER % 100.0	EDUC/ TECI NO. 0	O OTHER O OTHORAL/HNICAL % 0.0 0.0	OFFICE SU	COMBINATION COMBINATION CE/CLERICAL/ JPPORT . % 0.0 0.0	FULL- ST/ NO. 3 0	43 96 DTAL 4 TIME 100 C
TEM 5 ELEMENT 3 TEM 6	AM. INDIAN ASIAN BLACK	JLL-TIME ADMINIS NO. 0 0	O O O O O O O O O O O O O O O O O O O	SCHOOL O	ADM. % 0.0 0.7	DDLE/DNDARY 1 CLASSF TEACINO. 3 0 49	SECO ROOM HER % 100.0 0.0 34.3	EDUCA TECI NO. 0 0	0 0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 26.6	OFFICE SU NO 0 0 54	COMBINATION COMBINATION CE/CLERICAL/ JPPORT . % 0.0 0.0 37.8	FULL- ST/ NO. 3 0 143	43 96 DTAL 4 TIME 100 C 100 C
TEM 5 ELEMENT 3 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIME ADMINIS NO. 0 1	O O O O O O O O O O O O O O O O O O O	SCHOOL A	ADM. % 0.0 0.7 0.0	DDLE/DNDARY 1 CLASSF TEACH NO. 3 0 49 0	SECO ROOM HER % 100.0 0.0 34.3 0.0	0 EDUC/ TECI NO. 0 0 388	0 0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 26.6 0.0	0 OFFICE SU NO 0 0 54	COMBINATI 0 E/CLERICAL/ JPPORT % 0.0 0.0 37.8 0.0	FULL- STA NO. 3 0 143	43 96 DTAL 4 TIME AFF 100 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
TEM 5 ELEMENT 3 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	JLL-TIME ADMINIS NO. 0 1 0 3	C STAFF TRATOR 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	SCHOOL NO.	ADM. % 0.0 0.7 0.0 0.7	DDLE/ DDDARY 1 CLASSF TEACI NO. 3 0 49 0 83	SECO ROOM HER % 100.0 0.0 34.3 0.0 54.6	0 EDUC/ TECI NO. 0 0 38 0	0 0 OTHER 0 ATIONAL/ -INICAL % 0.0 0.0 26.6 0.0 25.0	0 OFFICE SU NO 0 0 54 0 27	31 58 COMBINATI 0 E/CLERICAL/ JPPORT . % 0.0 0.0 37.8 0.0 17.8	FULL- ST/ NO. 3 0 143 0	43 96 DTAL 4 TIME 100 C
TEM 5 ELEMENT 3 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JLL-TIME ADMINIS NO. 0 1 0 3 4	O O O O O O O O O O O O O O O O O O O	SCHOOL A	ADM. % 0.0 0.7 0.0 0.7	12 38 DDLE/ DNDARY 1 CLASSF TEACH NO. 3 0 49 0 83 135	SECO ROOM HER % 100.0 0.0 34.3 0.0 54.6 45.3	EDUC/ TECI NO. 0 0 38 0 38	0 0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 26.6 0.0 25.0 25.5	0 OFFICE SU NO 0 0 544 0 27 81	31 58 COMBINATI 0 E/CLERICAL/ JPPORT . % 0.0 0.0 37.8 0.0 17.8 27.2	FULL- ST/ NO. 3 0 143 0 152 298	43 96 DTAL 4 TIME AFF 100 0 100 100
TEM 5 ELEMENT 3 TEM 6	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TIME ADMINIS NO. 0 1 0 3 4	0 0 0 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 0.7 0.0 2.0 1.3	SCHOOL NO.	ADM. % 0.0 0.7 0.0 0.7	12 38 DDLE/ DNDARY 1 CLASSF TEACH NO. 3 0 49 0 83 135	SECO ROOM HER % 100.0 0.0 34.3 0.0 54.6 45.3	0 EDUC/ TECI NO. 0 0 38 0 38 76	0 0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 26.6 0.0 25.0 25.0	0 OFFICE SU NO 0 0 54 0 27 81 0	31 58 COMBINATI 0 E/CLERICAL/ JPPORT . % 0.0 0.0 37.8 0.0 17.8 27.2 0.0	FULL- STA NO. 3 0 143 0 152 298	43 96 DTAL 4 TIME 100 0 100 100 0
TEM 5 ELEMENT 3 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	JLL-TIME ADMINIS NO. 0 0 1 0 3 4	0 0 0 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 0.7 0.0 2.0 1.3 0.0	SCHOOL A NO. 0 1 0 1 0 1 0 1 0 1 0 1 0 1	ADM. % 0.0 0.7 0.0 0.7 0.0 0.7	12 38 DDLE/ DNDARY 1 CLASSF TEACI NO. 3 0 49 0 83 135	SECO ROOM HER % 100.0 0.0 34.3 0.0 54.6 45.3 0.0	EDUCA TECI NO. 0 0 38 0 38 76	0 0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 26.6 0.0 25.0 25.5 0.0	0 OFFICE SL NO 0 0 544 0 277 81 0 0	31 58 COMBINATI 0 E/CLERICAL/ JPPORT . % 0.0 0.0 37.8 0.0 17.8 27.2 0.0	FULL- ST/ NO. 3 0 143 0 152 298 0	43 96 DTAL 4 TIME 100 C 100 C 100 C C C C C C C C C C C C
TEM 5 ELEMENT 3 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JLL-TIME ADMINIS NO. 0 1 0 3 4 0 0 2	0 0 0 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 0.7 0.0 2.0 1.3 0.0 0.0 0.0	SCHOOL O	ADM. % 0.0 0.7 0.0 0.7 0.0 0.7 0.0 0.7	12 38 DDLE/ DNDARY 1 CLASSF TEACI NO. 3 0 49 0 83 135	SECO ROOM HER % 100.0 0.0 34.3 0.0 54.6 45.3 0.0 18.4	EDUCA TECI NO. 0 38 0 38 76	0 0 OTHER 0 ATIONAL/ +INICAL % 0.0 0.0 26.6 0.0 25.0 25.5 0.0 0.0 7.9	0 OFFICE SU NO 0 0 0 27 81 0 0 25	31 58 COMBINATI 0 E/CLERICAL/ JPPORT . % 0.0 0.0 37.8 0.0 17.8 27.2 0.0 0.0 65.8	FULL- ST. NO. 3 0 143 0 152 298 0 0	43 96 DTAL 4 TIME 100 0 0 100 0 0 0 100 0
TEM 5 ELEMENT 3 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIME ADMINIS NO. 0 1 0 3 4 0 0 2	0 0 0 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.7 0.0 2.0 1.3 0.0 0.0 5.3 0.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADM. % 0.0 0.7 0.0 0.7 0.0 2.6 0.0	12 38 DDLE/ DNDARY 1 CLASSF TEACI NO. 3 0 49 0 83 135 0 0 7	SECO ROOM HER % 100.0 0.0 34.3 0.0 54.6 45.3 0.0 0.0 18.4	EDUC/ TECI NO. 0 0 38 0 38 76	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 OFFICE SL NO 0 0 544 0 27 81 0 0 255 0	31 58 COMBINATI 0 DECLERICAL/ JPPORT . % 0.0 0.0 37.8 0.0 17.8 27.2 0.0 0.0 65.8 0.0	FULL- ST/NO. 3 0 143 0 152 298 0 0 38	43 96 DTAL 4 TIME AFF 00 100 0 100 0 100 0 100 0 100
VALE FOTAL TEM 5 ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	JLL-TIME ADMINIS NO. 0 1 0 3 4 0 0 2	0 0 0 E OF PUB ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 0.7 0.0 2.0 1.3 0.0 0.0 0.0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ADM. % 0.0 0.7 0.0 0.7 0.0 0.7 0.0 0.7	12 38 DDLE/ DNDARY 1 CLASSF TEACI NO. 3 0 49 0 83 135	SECO ROOM HER % 100.0 0.0 34.3 0.0 54.6 45.3 0.0 18.4	EDUCA TECI NO. 0 38 0 38 76	0 0 OTHER 0 ATIONAL/ +INICAL % 0.0 0.0 26.6 0.0 25.0 25.5 0.0 0.0 7.9	0 OFFICE SU NO 0 0 0 27 81 0 0 25	31 58 COMBINATI 0 DE/CLERICAL/ JPPORT % 0.0 0.0 37.8 0.0 17.8 27.2 0.0 0.0 65.8 0.0 23.3	FULL- ST. NO. 3 0 143 0 152 298 0 0	43 96 OTAL 4 TIME

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	9	17	35	17	37	7 19	24	158
PRINCIPALS	0	O	0	0	1	1	2	4
TOTAL	9	17	35	17	38	3 20	26	162
TEM 8 - REVENUE	<u> </u>	· · · · · · · · · · · · · · · · · · ·		AMO	UNT	PERCENT	OF TOTAL	L REVENU
OCAL SOURCES:	TOTAL LOCAL S	OURCES		4,44	9,947		34.66	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	6,19	8,038		48.28	
	RESTRICTED GE	RANTS-IN-AI	D	23	5,182		1.83	
	REVENUE IN LIE	U OF TAXES	;	4	0,143		0.31	
	REVENUE FOR/O	ON BEHALF	OF LEA	2	1,276		0.17	
	TOTAL STATE S	OURCES		6,49	4,639		50.59	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		4,994		0.04	
	RESTRICTED GR	RANTS-IN-AI	D	1,84	4,785		14.37	
	REVENUE IN LIE	U OF TAXES	5		0		0.00	
	REVENUE FOR/O	ON BEHALF	OF LEA	4	3,215		0.34	
	TOTAL FEDERA	SOURCES		•	2,994		14.75	
TOTAL REVENUE				•	7,580		100.00	
OTHER SOURCES OF FU					6,677			
TOTAL REVENUES AND (THER SOURCES	· · · · · · · · · · · · · · · · · · ·		······	14,257			
TEM 9 - EXPENDIT	URES		TOTAL AMOUN	EXPENDITL T	JRE %	AMOUNT	VT EXPENDIT	%
NSTRUCTION						4.00 . 00		00.00
REGULAR PROGRAMS			4,303,296	-	4.74	4,294,82	-	36.23 11.79
SPECIAL EDUCATION PI			1,408,655		1.37	1,397,67	-	1.67
VOCATIONAL EDUCATIO			219,241		1.77	198,36 236,41	•	1.99
OTHER INSTRUCTIONAL	PROGRAMS		322,214		2.60 4.98	614,27		5.18
SPECIAL PROGRAMS ADULT/CONTINUING ED	LICATION DEGGERAL	ıc	616,671		0.32	39,86		0.34
COMMUNITY COLLEGE		15	39,867 (0.00	·	, 0	0.00
TOTAL INSTRUCTION	FHOGHAMS		6,909,944		5.78	6,781,42		57.20
SUPPORT SERVICES PROGR	RAMS		0,303,34	,	, 0 .1 0	3,121,72	•	
PUPIL SUPPORT SERVI			636.69	3	5.14	635,43	6	5.36
INSTRUCTIONAL STAFF			746.04		6.02	739,58	0	6.24
SCHOOL ADMINISTRATI			499,79		4.03	499,79	9	4,22
TOTAL INSTRUCTIONAL		:S	1,882,539		15.20	1,874,81	5 .	15.81
GENERAL ADMINISTRA			358,55		2.89	350,31	o	2.95
BUSINESS SERVICES			180,37	1	1.46	177,98	2	1.50
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	1,180,84	1	9.53	1,177,56	4	9.93
STUDENT TRANSPORA	TION SERVICES		708,71	7	5.72	702,71	7	5.93
CENTRAL SERVICES			57,91	1	0.47	57,91	1	0.49
TOTAL NON-INSTRUCTI	ONAL SUPPORT SE	RVICES	2,486,39	2 2	20.07	2,466,48	:4 :	20.80
TOTAL SUPPORT SERV	/ICES		4,368,93	1 ;	35.27	4,341,29	19 (36.62
OPERATION OF NON-INSTRU	JCTIONAL SERVICES	\$						
FOOD SERVICE OPERA	TIONS		673,47	9	5.44	673,47	9	5.68
ENTERPRISE OPERATION	ONS			0	0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		59,74	3	0.48	59,74	13	0.50
TOTAL OPERATION OF NON	HINSTRUCTIONAL S	ERVICES	733,22	2	5.92	733,22	2	6.18
FACILITY AQUISITION AND (CONSTRUCTION SE	RVICES		0	0.00		0	0.00
DEBT SERVICE			375,32	7	3.03		0	0.00
TOTAL EXPENDITURES			12,387,42	4 1	00.00	11,655,94	11 11	00.00
FUND TRANSFER			69,57	7				

	Ε	EGINNING BAL	ANCE.	ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT		1,130	,000,	0		584,440	5	45,560
OTHER LONG-TERM OBLIGATI			0	0		0		0
VESTED COMPENSATED ABSE	ENSES	443	188	0		19,638	4	23,550
FIXED ASSETS		18,208	,263	96,651		0	18,3	04,914
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PAR	ISHWIDE		DIST	RICT/WARD		TC	DTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE		ICTS REVENU		/ENUE
CONSTITUTIONAL TAX	4.46	187,335	0.00	0.00	0		0 1	87,335
RENEWABLE TAX	15.00	629,952	0.00	0.00	0		0 6	29,952
DEBT SERVICES TAXES	4.50	189,016	0.00	0.00	0			89,016
TOTAL AD VALOREM TAXES		1,006,303					0 1,0	06,303
			IED DEBT! EBT RATE	NONDEBT :		DEBT SERVICE		SERVICE
PARISHWIDE SALES AND USE	TAVEC							
PARISHWIDE SALES AND USE DISTRICT/WARD SALES AND U		3	2.00 0.00	2,970,	,732 0	0	2,9	70,732 0
TOTAL SALES AND USE TAXES		•	2.00	2,970,		0	2.9	70,732
ITEM 40 VEAD END	TIME D	AL ANOF						
ITEM 12 - YEAR-END F	-OND B	ALANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV./OTHER SOURCE	ES	552,918	-23,891	30.642	42,452	-154,865	0	447,25
RESIDUAL EQUITY TRANSFER	IN	О	0	0	0	0	C	, ,
RESIDUAL EQUITY TRANSFER	OUT	o	0	0	0	0	O	(
PRIOR YEAR ADJUSTMENT		-8,801	-53,343	667	-1	1	0	-61,47
BALANCES AT BEGINNING OF	YEAR	2,030,202	44,596	1,711	39,696	579,117	0	2,695,32
BALANCES AT END OF YEAR		2,583,120	20,705	32,353	82,148	424,252	0	3,142,57
ITEM 13 -STUDENTS BI	EING SE	RVED BY E	XCEPTIO	VAL CHILE	DREN PRO	GRAM		
					AGE GROU	JPS		
CATEGORY		0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	19	30	2	0	51
2. HARD OF HEARING		0	0	2	1	0	0	3
3. DEAF		0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIR	RMENTS	0	0	55	1	0	0	56
5. VISUAL IMPAIRMENTS		0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL [DISORDER	is o	0	1	5	0	0	6
7. ORTHOPEDIC IMPAIRMENT	S	0	0	2	2	0	0	4
B. OTHER HEALTH IMPAIRMEI	NTS	0	0	11	6	0	0	17
9. LEARNING DISABILITIES		0	0	31	62	5	0	98
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	1	O O	0	O	1
12. AUTISM		0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY		0	0	1	1	0	0	2
14. INFANT/TODDLER W/ DISA		8	0	0	0	0	0	8
15. NONCATEGORICAL PRESC		0	22	0	0	0	0	22
TOTAL FOR CATEGORIES 1-15		8	22	124	110	7	0	271
HOSPITAL/HOMEBOUND		0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPE	Đ	0	0	0	0	1	0	1
GIFTED		0	0	28	14	O	0	42
TALENTED		0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	901	
AVERAGE NUMBER OF LUNCHES DAILY	1,505	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$413,965	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$293,080	
TELL AS EVENTURE DEPOSITIONE AND AVERAGE	TEACHED CALABY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	1995-96
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1995-96 \$5,484

ITEM 1 - N	NONPU	DEIC 310								
		AMERICAN	INDIAN	ASIAN	BLACK	HIS	SPANIC	W	IITE	TOTAL
FEMALE			0	o	0		О		0	0
MALE			0	0	0		0		Q	0
TOTAL			0	0	0		0		0	0
ITEM 2 - N	NONPU	BLIC STU	DENT RE	GISTRATION	 					
PK	K	1	2	3 4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	0	o	0	0 0	0	0	0	0	0	0
9	10	11	12	SP ED SECON	DARY	9-12 TO	TAL	GRAN	ID TOTAL	
0	O	0	O	o		•			0	
ITEM 3 - N	NONPU	BLIC MEN	IBERSHI	P AT END OF ENDANCE (A	ADA)	, AVER				·
TEM 3 - N	NONPU	BLIC MEN	IBERSHI	P AT END OF ENDANCE (A				ILY ME		ADM),
TEM 3 - 1 A	NONPU	BLIC MEN	IBERSHI AILY ATT	P AT END OF ENDANCE (A	ADA)					TOTAL 0.0
I TEM 3 - N A MEMBERSHI AVERAGE DA	NONPU AND AV IP AT EN AILY MER	BLIC MEN TERAGE DA D OF SESSION MBERSHIP	IBERSHI AILY ATT	P AT END OF ENDANCE (A	PK - 8 0.0 0.0			0.0 0.0		TOTAL 0.0 0.0
I TEM 3 - N A MEMBERSHI AVERAGE DA	NONPU AND AV IP AT EN AILY MER	BLIC MEN TERAGE DA D OF SESSION MBERSHIP	IBERSHI AILY ATT	P AT END OF ENDANCE (A	NDA) PK - 8 0.0			- 12 0.0		TOTAL 0.0
TEM 3 - N A MEMBERSHI AVERAGE DA	NONPU AND AV IP AT EN AILY MER	BLIC MEM ERAGE DA D OF SESSION MBERSHIP TENDANCE	IBERSHI AILY ATT	P AT END OF ENDANCE (A	NDA) PK - 8 0.0 0.0 0.0	, AVER		0.0 0.0		TOTAL 0.0 0.0
TEM 3 - N A MEMBERSHI AVERAGE DA	NONPU AND AV IP AT EN AILY MER AILY ATT	BLIC MEM ERAGE DA D OF SESSION MBERSHIP TENDANCE	IBERSHI AILY ATT	P AT END OF ENDANCE (A	NDA) PK - 8 0.0 0.0 0.0	, AVER		0.0 0.0 0.0 0.0		TOTAL 0.0 0.0
MEMBERSHI AVERAGE DA AVERAGE DA	NONPU AND AV IP AT EN AILY MER AILY ATT	BLIC MEN ERAGE DA D OF SESSION MBERSHIP ENDANCE ER OF NON ERICAN INDIAN	IBERSHI AILY ATT	P AT END OF ENDANCE (A	NDA) PK - 8 0.0 0.0 0.0 OLGRADU	, AVER	9	0.0 0.0 0.0 0.0	MBERSHIP (0.0 0.0 0.0 0.0
MEMBERSHI AVERAGE DA AVERAGE DA ITEM 4 - N	NONPU AND AV IP AT EN AILY MER AILY ATT	BLIC MEN ERAGE DA D OF SESSION MBERSHIP ENDANCE ER OF NON RICAN INDIAN	IBERSHI AILY ATT	P AT END OF ENDANCE (A HIGH SCHOO ASIAN	NDA) PK - 8 0.0 0.0 0.0 DL GRADU BLACK	, AVER	9 IISPANIC	0.0 0.0 0.0 0.0	MBERSHIP (0.0 0.0 0.0 0.0
TEM 3 - N A MEMBERSHI AVERAGE DA AVERAGE DA ITEM 4 - N FEMALE WALE	NONPU AND AV IP AT EN AILY MER AILY ATT	D OF SESSION MBERSHIP TENDANCE TER OF NON	IBERSHII AILY ATT	P AT END OF ENDANCE (A HIGH SCHOOL ASIAN	NDA) PK - 8 0.0 0.0 0.0 DL GRADU BLACK	, AVER	g IISPANIC O	0.0 0.0 0.0 0.0	MBERSHIP (WHITE	TOTAL 0.0 0.0 0.0 0.0
TEM 3 - N MEMBERSHI AVERAGE DA AVERAGE DA TEM 4 - N FEMALE VALE TOTAL	NONPU AND AV IP AT EN AILY ATT NUMBE	ER OF NON	IBERSHINALLY ATT	P AT END OF ENDANCE (A HIGH SCHOOL ASIAN	NDA) PK - 8 0.0 0.0 0.0 DL GRADU BLACK 0 0	, AVER	ISPANIC O O	0.0 0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0
MEMBERSHI AVERAGE DA AVERAGE DA ITEM 4 - N FEMALE MALE TOTAL	NONPU AND AV IP AT EN AILY ATT NUMBE AME	ER OF NON	IBERSHINALLY ATT	P AT END OF ENDANCE (A HIGH SCHOOL ASIAN	NDA) PK - 8 0.0 0.0 0.0 DL GRADU BLACK 0 0	AVER	ISPANIC O O	0.0 0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 TOTAL 0 0

WINN 1995-96

	AMERICAN	INDIAN		SIAN	DIACK		LUCDANI	^	WHI	TE		(- 12
	AMERICAN	INDIAN		JIAIN	BLACK		HISPANI	L	YV FT	iie,	Т	OTAL
EMALE		1		0	613			6	1,0	009		1,629
MA LE		0		O	579		1	0	1,0	62		1,651
TOTAL		1		0	1,192		1	6	2,0	71	;	3,280
TEM 2	- PUBLIC S	TUDENT	ОСТОВЕ	R 1, 1995	ENROLLME	NT B	GRADE			<u></u>		
PK	К	1	2	3	4	. 5	6		7	8	PK-8 TO1	AL
40	269	275	257	286	252	262	246		285	224	2,39	6
9	10	11	12	9-12 TOT	AL	NONG	RADED	G	RAND T	OTAL		
268	232	201	176	877			7		3,280	ס		
TEM 3	- PUBLIC S	CHOOL	MEMBERS	HIP AT E	ND OF SESS	SION,	AVERAC	E DAI	LY MEI	MBERSH	IIP (AD	M),
	AND AVE	RAGE DA	ILY ATTE	NDANCE ((ADA)							
	01.115 AT TO T			PK-			9-12			OTAL		
	SHIP AT END C			2,380.			0.008			180.0		
	E DAILY MEMBE			2,391.			842.8		-	234.6		
	E DAILY ATTEN			2,272.			786.6		3,	.058.9		
IEM 4		OF PUB AMERICAN		SCHOOL (ASIAN	GRADUATE Blac		HISPA	MC	WHI	ITE	т.	OTAL
		AMERICAN					HISPA				•	
EMALE MALE			0	0	25			0		62		91
			0	0	22	•						78
OTAL			•	•	Ε.	ı		0		56 18		
OTAL			0	0	5:			0		18		169
TEM 5	- NUMBER		E OF PUE	BLIC SCHO	DOLS			·-				
TEM 5	ELEME			BLIC SCHO			NDARY O	·-	1		ON TO	
TEM 5	ELEMEI TARY MIC	NTARY /	PE OF PUE	BLIC SCHO	DOLS MIDDLE/	SECO	NDARY O	0	1	18	ON TO	169
TEM 5 ELEMENT	ELEMEI TARY MIC	NTARY / ODLE	PE OF PUE ELEMENTARY/ SECONDARY	BLIC SCHO MIDDLE/ JR. HIGH	MIDDLE/ SECONDARY	SECO	1	THER 0	UNIT 3	COMBINATION 0		169 >TAL 8
TEM 5 ELEMENT 3	ELEMEI Tary Mic	NTARY / ODLE 0 ULL-TIM	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF	BLIC SCHO MIDDLE/ JR. HIGH	DOLS MIDDLE/ SECONDARY 0 CLASSE	SECO	1 EDUCAT	THER 0 TONAL	UNIT 3 OFFICE/	COMBINATION O	FULL-	169 DTAL 8
TEM 5 ELEMENT 3	ELEMEI Tary Mic	NTARY / ODLE 0 ULL-TIM	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF	BLIC SCHO MIDDLE/ JR. HIGH 1 SCHOOL AD	DOLS MIDDLE/ SECONDARY 0 CLASSE	SECO	1	THER 0 TONAL	UNIT 3 OFFICE/	COMBINATION 0	FULL-	169 >TAL 8
FEM 5 ELEMENT 3 FEM 6	ELEMEI Tary Mic	NTARY / ODLE 0 ULL-TIM ADMINIS NO.	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF ETRATOR	BLIC SCHO MIDDLE/ JR. HIGH 1 SCHOOL AD	OOLS MIDDLE/ SECONDARY C CLASSE M. TEAC	SECO ROOM HER	1 EDUCAT TECH!	O THER O TIONAL	UNIT 3 OFFICE/SUP	COMBINATION O CLERICAL PORT	FULL-	TIME
FEM 5 ELEMENT 3 FEM 6	FLEMENT MICE	NTARY / ODLE 0 ULL-TIM ADMINIS NO.	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF ETRATOR %	MIDDLE/ JR. HIGH 1 SCHOOL AD NO. 9	DOLS MIDDLE/ SECONDARY 0 CLASSE M. TEAC % NO. 0 0	SECON ROOM HER %	EDUCAT TECHI	O THER O TIONAL/ NICAL %	UNIT 3 OFFICE/ SUP NO.	COMBINATION CLERICAL/ PORT %	FULL- ST/ NO.	TIME
FEM 5 ELEMENT 3 FEM 6	- PUBLIC F	NTARY / ODLE 0 ULL-TIM ADMINIS NO. 0	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF ETRATOR % 0.0	BLIC SCHO MIDDLE/ JR. HIGH 1 SCHOOL AD NO. 9 0 0.	DOLS MIDDLE/ SECONDARY 0 CLASSE M. TEAC % NO. 0 0 0 0	SECON ROOM HER %	EDUCAT TECHI NO. 0	O THER CIONAL' NICAL % 0.0	UNIT 3 OFFICE/ SUP NO. 0	COMBINATION CLERICAL PORT % 0.0	FULL- ST/ NO. 0	TIME
FEM 5 ELEMENT 3 FEM 6	- PUBLIC F AM. INDIAN ASIAN	ODLE OULL-TIM ADMINIS NO. O	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF ETRATOR % 0.0 0.0	SCHOOL AD NO. 0 0 0.	DOLS MIDDLE/ SECONDARY 0 CLASSE M. TEACE % NO. 0 0 0 0 0 10	SECON ROOM HER % 0.0	EDUCAT TECHI NO. 0	THER 0 FIONAL' NICAL % 0.0 0.0	UNIT 3 OFFICE/ SUP NO. 0 0	COMBINATION CLERICAL PORT 0.0 0.0	FULL- ST/ NO. 0	TIME C 100
FEM 5 ELEMENT 3 FEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK	NTARY / DDLE 0 ULL-TIM ADMINIS NO. 0 0	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF ETRATOR % 0.0 0.0 0.0	SCHOOL AD NO. 9 0 0. 0 0.	DOLS MIDDLE/ SECONDARY 0 CLASSE M. TEAC % NO. 0 0 0 0 0 0 0 10 0 0	SECOM ROOM HER % 0.0 0.0	EDUCAT TECHI NO. 0 0	0 THER 0 TIONAL/ NICAL % 0.0 0.0 38.6	UNIT 3 OFFICE/ SUP NO. 0 0 25	COMBINATION CLERICAL PORT 0.0 0.0 43.9	FULL- ST/ NO. 0 0	TIME
FEM 5 ELEMENT 3 FEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC	NTARY / DOLE 0 ULL-TIM ADMINIS NO. 0 0 0	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.0 0.0	SCHOOL AD NO. 9 0 0. 0 0. 0 0.	OOLS MIDDLE/ SECONDARY 0 CLASSE M. TEACH NO. 0 0 0 0 10 0 0 10 0 0 161	SECON ROOM HER 0.0 0.0 17.5	EDUCAT TECHI NO. 0 0 22	0 THER 0 TIONAL/ NICAL % 0.0 0.0 38.6 0.0	UNIT 3 OFFICE/ SUP NO. 0 0 25 0	CLERICAL/ PORT 0.0 0.0 43.9 0.0	FULL- ST/ NO. 0 0 57	169 DTAL 8 TIME C 100 C 100
FEM 5 3 FEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE	NTARY / DDLE 0 ULL-TIM ADMINIS NO. 0 0 0 4 4	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.0 0.0 1.3	SCHOOL AD: NO. 9 0 0. 0 0. 0 0. 3 1.	DOLS MIDDLE/ SECONDARY 0 CLASSE M. TEAC % NO. 0 0 0 0 0 10 0 10 0 161 8 171	SECOM HER % 0.0 0.0 17.5 0.0 51.4	EDUCAT TECHI NO. 0 0 22 0	0 THER 0 TIONAL % 0.0 0.0 38.6 0.0 19.5	UNIT 3 OFFICE/ SUP NO. 0 0 25 0 84	CLERICAL/ PORT 0.0 0.0 43.9 0.0 26.8	FULL- ST/ NO. 0 0 57 0	169 DTAL 8 TIME C 100 100
TEM 5 ELEMENT 3 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	NTARY / DDLE 0 ULL-TIM ADMINIS NO. 0 0 0 4 4	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.0 1.3 1.1	SCHOOL AD NO. 9 0 0. 0 0. 0 0. 3 1. 3 0.	OOLS MIDDLE/ SECONDARY 0 CLASSE M. TEACH NO. 0 0 0 0 10 0 0 10 0 161 8 171 0 0	SECON ROOM HER 0.0 0.0 17.5 0.0 51.4 46.2	EDUCAT TECHI NO. 0 0 22 0 61 83	0 THER 0 TIONAL/ NICAL % 0.0 0.0 38.6 0.0 19.5 22.4	1 UNIT 3 OFFICE/SUP NO. 0 0 25 0 84 109	CLERICAL/PORT % 0.0 0.0 43.9 0.0 26.8 29.5	FULL- ST/ NO. 0 0 57 0 313 370	169 DTAL 8 TIME 100 100 100
FEM 5 S FEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIS NO. 0 0 4 4	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.0 1.3 1.1 0.0	SCHOOL AD NO. 9 0 0. 0 0. 0 0. 3 1. 3 0. 0 0.	DOLS MIDDLE/ SECONDARY 0 CLASSE M. TEAC NO. 0 0 0 0 10 0 0 161 8 171 0 0 0 0	SECON ROOM HER 0.0 0.0 17.5 0.0 51.4 46.2	EDUCAT TECHI NO. 0 0 22 0 61 83	0 THER 0 TIONAL/ NICAL % 0.0 0.0 38.6 0.0 19.5 22.4 0.0	UNIT 3 OFFICE/SUP NO. 0 25 0 84 109 0	CLERICAL/ PORT 0 0.0 43.9 0.0 26.8 29.5 0.0	FULL- ST/ NO. 0 0 57 0 313 370	169 DTAL 8 TIME () 100 100 ()
TEM 5 ELEMENT 3 TEM 6	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIS NO. 0 0 4 4 0 0	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.0 1.3 1.1 0.0 0.0	SCHOOL AD: NO. 9 0 0. 0 0. 0 0. 3 1. 3 0. 0 0. 0 0.	DOLS MIDDLE/ SECONDARY 0 CLASSE M. TEAC % NO. 0 0 0 0 10 0 0 0 161 8 171 0 0 0 0 0 1 10 0 0 161	SECON ROOM HER % 0.0 17.5 0.0 51.4 46.2 0.0	EDUCAT TECHI NO. 0 0 22 0 61 83	0 THER 0 TIONAL/ NICAL % 0.0 0.0 38.6 0.0 19.5 22.4 0.0	UNIT 3 OFFICE/ SUP NO. 0 25 0 84 109 0 0	CLERICAL/PORT % 0.0 0.0 43.9 0.0 26.8 29.5 0.0 0.0	FULL- ST/ NO. 0 0 57 0 313 370 0	169 TIME 100 100 (100 (100 (100)
TEM 5 ELEMENT	- PUBLIC F AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 0 4 4 1 0 1	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 0.0 1.3 1.1 0.0 0.0 8.3	SCHOOL AD NO. 9 0 0. 0 0. 3 1. 3 0. 0 0. 0 0. 0 0.	DOLS MIDDLE/ SECONDARY 0 CLASSE M. TEAC % NO. 0 0 0 0 10 0 0 161 8 171 0 0 0 0 0 1 0	SECO ROOM HER % 0.0 17.5 0.0 51.4 46.2 0.0 0.0 8.3	EDUCAT TECHI NO. 0 0 22 0 61 83 0	0 THER 0 TIONAL/ NICAL % 0.0 0.0 38.6 0.0 19.5 22.4 0.0 0.0 8.3	1 UNIT 3 OFFICE/SUP NO. 0 0 25 0 84 109 0 0 9	COMBINATION CLERICAL PORT % 0.0 43.9 0.0 26.8 29.5 0.0 75.0	FULL- ST/ NO. 0 0 57 0 313 370 0 0	TIME

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	12	22	41	27	46	37	21	206
PRINCIPALS	0	0	0	1	0	2	5	8
TOTAL	12	22	41	28	46	39	26	214
TEM 8 - REVENUE				AMO	UNT	PERCEN	T OF TOTA	L REVENU
OCAL SOURCES:	TOTAL LOCAL S	OURCES			6,534		28.47	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	9,08	3,970		55.90	
	RESTRICTED GI	ANTS-IN-AI	D	35	5,015		2.18	
	REVENUE IN LIE	U OF TAXES	,	10	6,721		0.66	
	REVENUE FOR/O	ON BEHALF	OF LEA	2	9,397		0.18	
	TOTAL STATE S	OURCES		9,57	5,103		58.93	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GI	RANTS-IN-AI	D	1,75	55,227		10.80	
	REVENUE IN LIE	U OF TAXES	;	21	6,090		1.33	
	REVENUE FOR/	ON BEHALF	OF LEA	7	6,147		0.47	
	TOTAL FEDERA	L SOURCES			17,464		12.60	
TOTAL REVENUE					19,101		100.00	
OTHER SOURCES OF FU	NDS			•	39,766			
TOTAL REVENUES AND	OTHER SOURCES			17,58	38,867			
TEM 9 - EXPENDI	TURES		TOTAL	. EXPENDITL	JRE %	CURRE	NT EXPEND!	ITURE %
NSTRUCTION			ANICON	''	70	A		70
REGULAR PROGRAMS			5,802,08	8 3	35.14	5,747,48	_	37.83
SPECIAL EDUCATION P	ROGRAMS		1,763,311	8 1	0.68	1,734,55		11.42
VOCATIONAL EDUCATION	ON PROGRAMS		557,75	1	3.38	524,49		3.45
OTHER INSTRUCTIONA	L PROGRAMS	•	165,18	7	1.00	106,18		0.70
SPECIAL PROGRAMS			721,48	2	4.37	628,96		4.14
ADULT/CONTINUING ED		MS	69,87		0.42	69,87		0.46
COMMUNITY COLLEGE	PROGRAMS			0	0.00		0	0.00
TOTAL INSTRUCTION			9,079,70	3 !	54.99	8,811,5	0B	58.00
SUPPORT SERVICES PROG						155.04		0.00
PUPIL SUPPORT SERV			456,35		2.76	455,86		3.00 5.13
INSTRUCTIONAL STAFF			778,80		4.72	778,80		
SCHOOL ADMINISTRAT			912,16		5.52	910,20		5.99 14.12
TOTAL INSTRUCTIONAL		ES	2,147,32		13.01	2,144,9		2.42
GENERAL ADMINISTRA	TION		367,95		2.23	367,99 186,3		1.23
BUSINESS SERVICES	TENANCE OF DIANG	T OF OUICE	198,38		1.20	1,331,7		8.77
OPERATION AND MAIN		I DEMVICED	1,347,24 990,42	=	8.16 6.00	966,2		6.36
STUDENT TRANSPORA CENTRAL SERVICES	TION SERVICES		990,42 25,21		0.15	15,6		0.10
TOTAL NON-INSTRUCT	IONAL SUPPORT SE	RVICES	2,929,22		17.74	2,868,0		18.88
TOTAL SUPPORT SER		,	5,929,22		30.75	5,013,0		33.00
OPERATION OF NON-INSTR		S	a, 0 , 0 , 0 ,	•		_,,		
FOOD SERVICE OPERA			1,391,70	18	8.43	1,363,6	18	8.98
ENTERPRISE OPERATI				0	0.00		0	0.00
COMMUNITY SERVICE			3,40		0.02	3,4		0.02
TOTAL OPERATION OF NO		ERVICES	1,395,10		8.45	1,367,0		9.00
FACILITY AQUISITION AND			78,02		0.47		0	0.00
DEBT SERVICE		_	881,97		5.34		0	0.00
TOTAL EXPENDITURES			16,511,36		00.00	15,191,6	02	100.00
FUND TRANSFER			84,44					
TOTAL ALL EXPENDITURES			16,595,80					

ITEM 10 - SCHOOL SY	STEM B	ONDED ST	ATUS	<u> </u>				Winr
		BEGINNING BA		ADDITION	s Di	ELETIONS	ENDING E	AL ANCE
BONDED DEBT			5,000	1,200,00		645,000		110,000
OTHER LONG-TERM OBLIGAT	IONS		0		0	0	J,	0
VESTED COMPENSATED ABS	ENSES		0		0	0		0
FIXED ASSETS		12,20	6,826	251,62	0	22,011	12,	436,435
ITEM 11 - SCHOOL SYS	STEM TA	XATION						
	PAR	ISHWIDE		nie.	TRICT/WARD		-	·0.T.4.
	RATE	REVENUE	LOW RATE	HIGH RAT				OTAL VENUE
CONSTITUTIONAL TAX	4.58	170,823	0.00	0.0	o o		0	170,823
RENEWABLE TAX	15.97	595,643	0.00	0.0	о о			595,643
DEBT SERVICES TAXES	0.00	0	10.00	52.0	0 5	596		596,882
TOTAL AD VALOREM TAXES		766,466						363,348
			NED DEBT/ DEBT RATE	NONDEBT	SERVICE	DEBT SERVIC		L SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	2.673				
DISTRICT/WARD SALES AND U		;	0.00	2.073	0	0	-,-	373,311
TOTAL SALES AND USE TAXES			2.00	2,673		0		0 573,311
ITEM 12 - YEAR-END F	UND BA	ALANCE	-					
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV./OTHER SOURC		10,682	1	0	118,668	-237,915	1,101,623	993,05
RESIDUAL EQUITY TRANSFER		0	0	0	0	. 0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		10,000	0	0	o	0	0	10,000
BALANCES AT BEGINNING OF Y	/EAR	1,370,722	0	0	915,273	1,351,668	70,686	3,708,34
BALANCES AT END OF YEAR		1,391,404	1	0	1,033,941	1,113,753	1,172,309	4,711,408
TEM 13 -STUDENTS BE	ING SE	RVED BY E	XCEPTION	NAL CHILI	DREN PROC	GRAM		
					AGE GROU	IPS		
CATEGORY		0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		0	0	46	54	12	0	112
2. HARD OF HEARING		0	0	1	1	1	0	3
DEAF		0	0	0	C	0	0	0
. SPEECH/LANGUAGE IMPAIR	MENTS	0	0	59	7	1	0	67
VISUAL IMPAIRMENTS		0	0	1	0	0	0	1
. EMOTIONAL/BEHAVIORAL DI		0	0	4	1	C	0	5
ORTHOPEDIC IMPAIRMENTS		C	0	4	1	1	0	6
OTHER HEALTH IMPAIRMEN	TS	0	0	1	3	2	0	6
LEARNING DISABILITIES		0	0	24	71	11	0	106
0. DEAF-BLINDNESS		0	0	0	. 0	0	0	0
1. MULTIPLE DISABILITIES		0	0	0	3	1	0	4
2. AUTISM		0	О	0	0	0	0	0
3. TRAUMATIC BRAIN INJURY		0	0	0	0	0	0	0
4. INFANT/TODDLER W/ DISABI		6	0	0	0	O	0	6
5. NONCATEGORICAL PRESCH	OOL	O	65	0	0	0	0	65
OTAL FOR CATEGORIES 1-15		6	65	140	141	29	0	381
OSPITAL/HOMEBOUND		0	0	0	1	1	0	2
DUCATIONALLY HANDICAPPED	,	0	0	0	0	0	0	0
IFTED		0	0	13	9	0	0	22
ALENTED		0	0	7	30	1	0	

ITEM 14	- SCHO	OOL FOO	D SERVIC	E						
AVERAGE	NUMBER	OF BREAKE	ASTS SERVE	ED DAILY			1,	121		
AVERAGE	NUMBER	OF LUNCH	ES DAILY				2,	661		
TOTAL FED	DERAL (U	ISDA) REIMB	URSEMENT				\$715	5,599		
TOTAL STA	ATE AND	LOCAL SUF	PPORT OF FO	OOD SERVICE			\$496	5,323		
ITEM 15	- EXPE	NDITURE	PER STU	JDENT AND A	VERAGE T	EACH	ER SALA	RY		
							1994-9	95	1	995-96
CURRENT	EXPEND	ITURE PER	STUDENT				\$4,64	2		\$4,649
AVERAGE	SALARY	OF ALL FULI	L-TIME TEAC	HERS			\$23,64	¥2	5	\$23,144
				NONPL	JBLIC SC	HOOL	.S			
TEM 1 -	NONP	UBLIC ST	UDENT R	EGISTRATION	I BY ETHN	IICITY	AND GEN	IDER		
		AMERICA	AN INDIAN	ASIAN	BLACK	H	HISPANIC	WH	ITE	TOTAL
FEMALE			0	o	0		0		0	0
MALE			0	O	0		0		0	0
TOTAL			0	О	0		0		0	0
TEM 2 -	NONP	UBLIC ST	UDENT R	EGISTRATION						
PK	K	1	2	3 4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0 0	0	0	o	0	0	0
9	10	11	12	SP ED SECON	DARY	9-12 T	OTAL	GRAN	D TOTAL	
0	0	0	0	0		0	1		0	
				IIP AT END OF TENDANCE (A		I, AVEI		AILY ME	MBERSHIP	(ADM),
MEMBERS!	HIP AT EI	ND OF SESS	ION		0.0			0.0		0.0
VERAGE	DAILY ME	MBERSHIP			0.0			0.0		0.0
AVERAGE	DAILY AT	TENDANCE			0.0			0.0		0.0
TEM 4 -	NUMB	ER OF NO	ONPUBLIC	HIGH SCHOO	OL GRADU	JATES				
	AM	ERICAN IND	IAN	ASIAN	BLACK		HISPANIC	1	WHITE	TOTAL
EMALE			0	0	0		o		0	0
<i>M</i> ALE			0	0	0		0		0	0
OTAL			0	0	0		0		0	O
TEM 5 -	NUMB	ER AND 1	TYPE OF I	NONPUBLIC S	CHOOL					
ELEMENTA	ARY	ELEMENTAR' MIDDLE	Y/ MIDDLE Jr.Higi		SECONDA	ON YF	NGRADED	UNIT	COMBINATIO	ON TOTAL
0		•		0	0		n	^	0	^

CITY OF MONROE 1995-96

	AMERICAN II	NDIAN	A:	SIAN		BLACK		HISPAN	IIC	WH	ITE		(- 12 OTAL
FEMALE		a		7		4.947			12	ŗ	560	F	5.526
WALE		1		10		4,926			9		579 579		625
TOTAL		1		17		9,873			21		239		1,151
TEM 2	- PUBLIC ST	UDENT	ОСТОВЕ	₹ 1, 199	95 EN	ROLLME	NT B	Y GRADI	E.				
PK	ĸ	1	2	3		4	5	6		7	8	PK-8 TOT	AL
454	971	965	891	878		816	795	730)	880	742	8,122	2
9	10	11	12	9-12 T	OTAL		NONG	RADED	G	RAND T	OTAL		
1,034	682	729	564	3,0	09		:	20		11,15	51		
TEM 3	- PUBLIC SO AND AVER			NDANC	E (AD		SION,		GE DAI			HIP (AD	M),
				•	PK-8			9-12		•	DTAL		
	SHIP AT END OF				964.0			2,770.0			,734.0		
	E DAILY MEMBER E DAILY ATTEND				010.7 527.8			2,853.6 2,503.6			,864.3 ,031.3		
	- NUMBER		IC HIGH			ADUATE							
1 CIVI 4		MERICAN I		ASIAN		BLAC		HISP	ANIC	WH	IITE	Ti	OTAL
EMALE			0	2		22	6		0		26		254
AA I E			_										
WHLL			Q	0		17	3		0		42		215
MALE FOTAL			0 0	2		17 3 9			0 0		42 68		
TOTAL	- NUMBER A	AND TYP	0	2		39							215 469
TEM 5	ELEMEN	TARY/ E	0	2	HOOI	39	9	NDARY		UNIT		ION TO	
TOTAL	ELEMEN	TARY/ E	O E OF PUE	2 BLIC SC	HOOI	39 LS MIDDLE/	9 SECC	YRADN	0	UNIT	68		469
TEM 5 ELEMENT	ELEMEN ARY MIDI	TARY / E	O E OF PUE ELEMENTARY/ SECONDARY	2 BLIC SC MIDDL JR. HII	HOOI	39 LS MIDDLE/ ECONDARY	9 SECO	3	OTHER	0	COMBINAT		469 DTAL 21
TEM 5 ELEMENT	ELEMEN ARY MIDI	TARY / E	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF	2 BLIC SC MIDDL JR. HII	CHOOI E/ GH SI	LS MIDDLE/ ECONDARY	SECO	3 EDUCA	OTHER	0 OFFICE	COMBINAT	FULL-	469 DTAL 21
TEM 5 ELEMENT	ELEMEN ARY MIDI	TARY / EDLE JLL-TIME	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF	BLIC SC MIDDL JR. HII	CHOOI E/ GH SI	LS MIDDLE/ ECONDARY 1 CLASS	SECO	3 EDUCA	OTHER O	0 OFFICE	COMBINAT 0 FOLERICAL	FULL-	469 DTAL 21
OTAL TEM 5 ELEMENT 13 TEM 6	AM. INDIAN	JLL-TIME ADMINIS NO.	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0	2 MIDDLJR. HI 4 SCHOOL NO. 0	E/ SI ADM. %	LS MIDDLE/ ECONDARY 1 CLASS TEAC NO. 0	SECO ROOM CHER %	BDUCA TECH NO. 0	OTHER O ATIONAL/ HNICAL % 0.0	OFFICE SUF NO.	COMBINAT 0 E/CLERICAL/ PPORT % 0.0	FULL- ST/ NO. 0	469 DTAL 21 TIME
TEM 5 ELEMENT 13 TEM 6	- PUBLIC FU AM. INDIAN ASIAN	JLL-TIME ADMINIS NO. 0	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0	2 MIDDL JR. HI 4 SCHOOL NO. 0	E/ SI ADM. % 0.0	LS MIDDLE/ ECONDARY 1 CLASS TEAC NO. 0 1	SECO ROOM CHER % 0.0	EDUCA TECH NO. 0	OTHER O ATIONAL/ HNICAL % 0.0 0.0	OFFICE SUF NO. O	COMBINAT 0 CLERICAL/ PPORT % 0.0 0.0	FULL- ST/ NO. 0	469 DTAL 21 TIME AFF
OTAL TEM 5 ELEMENT 13 TEM 6	AM. INDIAN ASIAN BLACK	JLL-TIME ADMINIS NO. 0 1	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 0.1	BLIC SC MIDDL JR. HI 4 SCHOOL NO. 0 0	.ADM. % 0.0 0.7	LS MIDDLE/ ECONDARY 1 CLASS TEAC NO. 0 1 239	SECO ROOM CHER % 0.0 100.0 34.2	EDUCA TECH NO. 0 0	OTHER O ATIONAL/ HNICAL % 0.0 0.0 28.4	OFFICE SUR NO. 0	COMBINAT 0 FOLERICAL/ PPORT % 0.0 0.0 36.5	FULL- ST/ NO. 0 1 698	469 DTAL 21 TIME AFF
OTAL TEM 5 ELEMENT 13 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIME ADMINIS NO. 0 1	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 0.1 0.0	BLIC SC MIDDL JR. HI 4 SCHOOL NO. 0 0 5	.ADM. % 0.0 0.7 0.0	LS MIDDLE: ECONDARY 1 CLASS TEAC NO. 0 1 239 0	9 SECO ROOM CHER % 0.0 100.0 34.2 0.0	3 EDUCA TECH NO. 0 0 198	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 28.4 0.0	0 OFFICE SUF NO. 0 0 255 0	COMBINAT 0 E/CLERICAL/ PPORT % 0.0 0.0 36.5 0.0	FULL- ST/ NO. 0 1 698	469 DTAL 21 TIME AFF
OTAL FEM 5 ELEMENT 13 FEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIS NO. 0 1 0 1	E OF PUE ELEMENTARY/ SECONDARY 0 E STAFF TRATOR % 0.0 0.0 0.1 0.0 0.2	SCHOOL NO. 0 0 6	ADM. % 0.0 0.7 0.0 1.3	LS MIDDLE/ ECONDARY 1 CLASS TEAC NO. 0 1 239 0 301	SECO ROOM CHER % 0.0 100.0 34.2 0.0 65.7	3 TECH NO. 0 198 0 93	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 28.4 0.0 20.3	0 OFFICE SUF NO. 0 0 255 0 57	COMBINAT 0 E/CLERICAL/ PPORT % 0.0 0.0 36.5 0.0 12.4	FULL- ST/ NO. 0 1 698 0	469 DITAL 21 TIME AFF 10 10
OTAL FEM 5 ELEMENT 13 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	JLL-TIME ADMINIS NO. 0 1	E OF PUE ELEMENTARY 0 E STAFF TRATOR % 0.0 0.0 0.1 0.0 0.2 0.2	BLIC SC MIDDL JR. HI 4 SCHOOL NO. 0 0 5	.ADM. % 0.0 0.7 0.0	LS MIDDLE: ECONDARY 1 CLASS TEAC NO. 0 1 239 0	9 SECO ROOM CHER % 0.0 100.0 34.2 0.0	3 EDUCA TECH NO. 0 0 198	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 28.4 0.0	0 OFFICE SUF NO. 0 0 255 0	COMBINAT 0 E/CLERICAL/ PPORT % 0.0 0.0 36.5 0.0	FULL- ST/ NO. 0 1 698	469 DTAL 21 TIME AFF
TEM 5 ELEMENT 13 TEM 6	AM. INDIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	JLL-TIME ADMINIS NO. 0 1 0 1 2	E OF PUE ELEMENTARY/ 0 E STAFF TRATOR % 0.0 0.0 0.1 0.0 0.2 0.2 0.0	SCHOOL NO. 6 11	ADM. % 0.0 0.7 0.0 1.3 1.0 0.0	1 CLASS TEAC NO. 0 1 239 0 301 541	SECO ROOM CHER % 0.0 100.0 34.2 0.0 65.7 46.8 0.0	3 EDUCA TECH NO. 0 198 0 93 291	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 28.4 0.0 20.3 25.5 0.0	0 OFFICE SUF NO. 0 0 255 0 57 312	COMBINAT 0 E/CLERICAL/ PPORT % 0.0 0.0 36.5 0.0 12.4 27.0 0.0	FULL- ST/ NO. 0 1 698 0 458 1,157	469 DTAL 21 TIME AFF 10 10 10
TEM 5 ELEMENT 13 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIS NO. 0 1 0 1 2 0 0	0 E OF PUE ELEMENTARY/ 0 E STAFF TRATOR % 0.0 0.1 0.0 0.1 0.0 0.2 0.2 0.0 0.0	2 BLIC SC MIDDL JR. HI 4 SCHOOL NO. 0 0 5 0 6 11 0 0	ADM. % 0.0 0.0 1.3 1.0 0.0 0.0 0.0	1 CLASS TEAC NO. 0 1 239 0 301 541 0	9 SECO ROOM CHER % 0.0 100.0 34.2 0.0 65.7 46.8 0.0	3 EDUCA TECH NO. 0 198 0 93 291	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 28.4 0.0 20.3 25.5 0.0 0.0	0 OFFICE SUF NO. 0 0 2555 0 57 312 0 1	COMBINAT 0 E/CLERICAL/ PPORT % 0.0 0.0 36.5 0.0 12.4 27.0 0.0 100.0	FULL- ST/ NO. 0 1 698 0 458 1,157	469 DOTAL 21 TIME AFF 10 10 10
TEM 5 ELEMENT 13 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 1 0 1 2 0 0 2	0 E OF PUE ELEMENTARY/ 0 E STAFF TRATOR % 0.0 0.1 0.0 0.2 0.2 0.0 0.0 0.0	2 BLIC SC MIDDL JR. HI 4 SCHOOL NO. 0 5 0 6 11 0 15	.ADM. % 0.0 0.7 0.0 1.3 1.0 0.0 6.9	1 CLASS TEAC NO. 0 1 239 0 301 541 0 0 71	9 SECO ROOM CHER % 0.0 100.0 34.2 0.0 65.7 46.8 0.0 0.0 32.9	3 EDUCA TECH NO. 0 198 0 93 291 0 0	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 28.4 0.0 20.3 25.5 0.0 0.0 4.6	0 OFFICE SUF NO. 0 0 2555 0 57 312 0 1 118	COMBINAT 0 E/CLERICAL/ PPORT % 0.0 0.0 36.5 0.0 12.4 27.0 0.0 100.0 54.6	FULL- ST/ NO. 0 1 698 0 458 1,157 0 1	469 DTAL 21 TIME AFF 10 10 10
TEM 5 ELEMENT 13 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	JLL-TIME ADMINIS NO. 0 1 0 1 2 0 0 2	0 E OF PUE ELEMENTARY/ 0 E STAFF TRATOR % 0.0 0.1 0.0 0.2 0.2 0.0 0.0 0.9 0.0	2 BLIC SC MIDDL JR. HI 4 SCHOOL NO. 0 0 5 0 6 11 0 0 15 0	.ADM. % 0.0 0.7 0.0 1.3 1.0 0.0 6.9 0.0	1 CLASS TEAC NO. 0 1 239 0 301 541 0 0 71	SECO ROOM CHER % 0.0 100.0 34.2 0.0 65.7 46.8 0.0 0.0 32.9 0.0	3 EDUCA TECH NO. 0 0 198 0 93 291 0 0	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 28.4 0.0 20.3 25.5 0.0 4.6 0.0	0 OFFICE SUF NO. 0 0 2555 0 57 312 0 1 118 0	COMBINAT 0 E/CLERICAL/ PPORT % 0.0 0.0 36.5 0.0 12.4 27.0 0.0 100.0 54.6 0.0	FULL- ST/ NO. 0 1 698 0 458 1,157 0 1 216	469 DTAL 21 TIME AFF 10 10 10
TEM 5 ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 1 0 1 2 0 0 2	0 E OF PUE ELEMENTARY/ 0 E STAFF TRATOR % 0.0 0.1 0.0 0.2 0.2 0.0 0.0 0.0	2 BLIC SC MIDDL JR. HI 4 SCHOOL NO. 0 5 0 6 11 0 15	.ADM. % 0.0 0.7 0.0 1.3 1.0 0.0 6.9	1 CLASS TEAC NO. 0 1 239 0 301 541 0 0 71	9 SECO ROOM CHER % 0.0 100.0 34.2 0.0 65.7 46.8 0.0 0.0 32.9	3 EDUCA TECH NO. 0 198 0 93 291 0 0	0 OTHER 0 ATIONAL/ HNICAL % 0.0 0.0 28.4 0.0 20.3 25.5 0.0 0.0 4.6	0 OFFICE SUF NO. 0 0 2555 0 57 312 0 1 118	COMBINAT 0 E/CLERICAL/ PPORT % 0.0 0.0 36.5 0.0 12.4 27.0 0.0 100.0 54.6	FULL- ST/ NO. 0 1 698 0 458 1,157 0 1	469 DTAL 21 TIME AFF 10 10 10

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	36	68	177	80	109	86	98	654
PRINCIPALS	O	0	0	2	3	2	15	22
TOTAL.	36	68	177	82	112	88	113	676
TEM 8 - REVENUE				AMO	UNT	PERCENT	OF TOTAL	REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		23,47			42.59	
STATE SOURCES:	UNRESETICTED	GRANTS-IN	-AID	21,98	3,095		39.89	
	RESTRICTED GE	RANTS-IN-AI)	87	4,003		1.59	
	REVENUE IN LIE	U OF TAXES		48	0,589		0.87	
	REVENUE FOR/O	ON BEHALF (OF LEA	7	4,764		0.14	
	TOTAL STATE S	OURCES		23,41	2,451		42.48	
EDERAL SOURCES:	UNRESPITICTED	GRANTS-IN	-AID	7	8,482		0.14	
	RESTRICTED GF	RANTS-IN-AI)	7,81	7,095		14.18	
	REVENUE IN LIE				0		0.00	
	REVENUE FOR/O		OF LEA		4,422		0.61	
	TOTAL FEDERAL	L SOURCES		•	9,999		14.93	
TOTAL REVENUE				55,11			100.00	
OTHER SOURCES OF FUR					2,802 5,623			
TOTAL REVENUES AND C								
TEM 9 - EXPENDIT	URES		AMOUN	. EXPENDITU IT	RE %	AMOUNT	IT EXPENDIT	URE %
NSTRUCTION			7					
REGULAR PROGRAMS			20,036,578		8.52	19,112,35		0.56
SPECIAL EDUCATION PR			6,289,69		8.95	6,277,899		3.32
VOCATIONAL EDUCATIO			235,337		0.33	107,214		0.23
OTHER INSTRUCTIONAL	PROGRAMS		1,524,08		2.17	1,516,45		3.22
SPECIAL PROGRAMS	ICATION DDOCDAN	ıc	2,815,228		4,01	2,583,089		5.48 0.13
ADULT/CONTINUING EDU COMMUNITY COLLEGE F		15	61,090		0.09	60,220		0.13
TOTAL INSTRUCTION	-NOGRANIS		30,962,01		0.00 4.07	29,657,234		2.93
SUPPORT SERVICES PROGR	AMS		30,302,01	' 7	7.01	20,001,20		2.50
PUPIL SUPPORT SERVICE			1,939,420	n	2.76	1,935.74	9	4.11
INSTRUCTIONAL STAFF			1,490,490		2.12	1,490,490	-	3,16
SCHOOL ADMINISTRATIO	ON .		2,439,319		3.47	2,439,31		5.18
TOTAL INSTRUCTIONAL		S	5,869,23		8.35	5,865,56		2.45
GENERAL ADMINISTRAT		-	921,94		1.31	899,120		1.91
BUSINESS SERVICES			416,28		0.59	415,89		88.0
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	3,971,25		5.65	3,970,32	3	8.42
STUDENT TRANSPORAT	ON SERVICES		1,694,30	2	2.41	1,694,30	2	3.60
CENTRAL SERVICES			316,71	5	0.45	311,79	В	0.66
TOTAL NON-INSTRUCTION	NAL SUPPORT SEF	RVICES	7,320,49	5 1	0.42	7,291,44	1 1	5.47
TOTAL SUPPORT SERVI	CES		13,189,72	7 1	8.77	13,157,00	2 2	7.92
PERATION OF NON-INSTRUI	CTIONAL SERVICES	}						
FOOD SERVICE OPERAT	TONS		4,274,53	1	6.08	4,246,82	4	9.01
ENTERPRISE OPERATIO	NS		ı	o	0.00		0	0.00
COMMUNITY SERVICE O	PERATIONS		66,68	5	0.09	64,59	1	0.14
TOTAL OPERATION OF NON-	INSTRUCTIONAL SE	ERVICES	4,341,21	6	6.18	4,311,41	5	9.15
FACILITY AQUISITION AND C	ONSTRUCTION SEF	RVICES	17,151,96	8 2	4.41	ı	0	0.00
DEBT SERVICE			4,613,49	3	6.57	1	0	0.00
TOTAL EXPENDITURES			70,258,41	5 10	0.00	47,125,65	1 10	0.00

								monroe
ITEM 10 - SCHOOL SY	STEM B	ONDED ST.	ATUS					
	E	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING E	BALANCE
BONDED DEBT		58,80	2,000	0		000,088	5 7.	,920,000
OTHER LONG-TERM OBLIGAT	IONS	140	6,809	0		64,483		82,326
VESTED COMPENSATED ABSI	ENSES	92	7,102	38,012		0		965,114
FIXED ASSETS		6,160	0,673	16,150,565		0	22,	311,238
ITEM 11 - SCHOOL SYS	STEM TA	XATION		<u> </u>				
	PAR	ISHWIDE		DIST	RICT/WARD		7	TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVE		VENUE
CONSTITUTIONAL TAX	6.41	1,318,685	0.00	0.00	0		0 1,	318,685
RENEWABLE TAX	20.46	4,208,078	0.00	0.00	0		0 4,	208,078
DEBT SERVICES TAXES	24.50	5,180,347	0.00	0.00	0			180,347
TOTAL AD VALOREM TAXES		10,707,110						707,110
			NED DEBT/ DEBT RATE	NONDEBT S		DEBT SERV		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	8,387,	637		0 8.	387,637
DISTRICT/WARD SALES AND U		;	0.00	212411	0		0	0
TOTAL SALES AND USE TAXES	S		1.00	8,387,				387,637
ITEM 12 - YEAR-END I	FUND B	ALANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
		FUND	FUND	FUND	FUND	FUND	FUND	FUNC
EXCESS REV./OTHER SOURCE	ES	-809,826	0	0	-224,881	645,023	-14,753,083	-15,142,7
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		16,994	0	0	5,432	0	1,686	24,1
BALANCES AT BEGINNING OF	YEAR	-78,851	0	0	37,681	2,210,797	47,943,350	50,112,9
BALANCES AT END OF YEAR		-871,683	0	0	-181,768	2,855,820	33,191,953	34,994,3
TEM 13 -STUDENTS BI	EING SE	RVED BY	XCEPTION	NAL CHILD	REN PRO	GRAM		······································
					AGE GROU			
CATEGORY		0-2			12-17	18-21	22 UP	TOTAL
MENTAL DICARA ITIES		U -4	2 3-5	6-11	16-11	10-21	42 OI	· · · · · ·
. MENTAL DISABILITIES		0		6-11 60	85	20	0	165
			0					165
. HARD OF HEARING		0	0	60	85	20	0	165 22
. HARD OF HEARING . DEAF	RMENTS	0	0 0 0	60 14	85 8	20	0	
. HARD OF HEARING . DEAF . SPEECH/LANGUAGE IMPAIR	RMENTS	0	0 0 0	60 14 3	85 8 3	20 0 0	0 0 0	165 22 6
. HARD OF HEARING . DEAF . SPEECH/LANGUAGE IMPAIR . VISUAL IMPAIRMENTS		0 0 0 0	0 0 0 0	60 14 3 106	85 8 3 12	20 0 0	0 0 0	165 22 6 118
. HARD OF HEARING . DEAF . SPEECH/LANGUAGE IMPAIR . VISUAL IMPAIRMENTS . EMOTIONAL/BEHAVIORAL [DISORDER	0 0 0 0	0 0 0 0	60 14 3 106 0	85 8 3 12	20 0 0 0	0 0 0 0	165 22 6 118 1
. HARD OF HEARING . DEAF . SPEECH/LANGUAGE IMPAIR . VISUAL IMPAIRMENTS . EMOTIONAL/BEHAVIORAL DESCRIPTION OF THE PROPERTY OF T	DISORDER 'S	0 0 0 0 0	0 0 0 0 0	60 14 3 106 0	85 8 3 12 1 26	20 0 0 0 0	0 0 0 0 0	165 22 6 118 1 41
. HARD OF HEARING . DEAF . SPEECH/LANGUAGE IMPAIR . VISUAL IMPAIRMENTS . EMOTIONAL/BEHAVIORAL I . ORTHOPEDIC IMPAIRMENT . OTHER HEALTH IMPAIRMEN	DISORDER 'S	0 0 0 0 0 0 8	0 0 0 0 0 0	60 14 3 106 0 14 7	85 8 3 12 1 26 7	20 0 0 0 0	0 0 0 0 0	165 22 6 118 1 41 14 43
 HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ID ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEI LEARNING DISABILITIES 	DISORDER 'S	0 0 0 0 0 0 8 0	0 0 0 0 0 0	60 14 3 106 0 14 7	85 8 3 12 1 26 7 14 304	20 0 0 0 0 1 0		165 22 6 118 1 41 14 43 475
HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL E ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES DEAF-BLINDNESS	DISORDER 'S	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	60 14 3 106 0 14 7 28 130	85 8 3 12 1 26 7 14 304	20 0 0 0 0 1 0 1 41	0 0 0 0 0 0 0	165 22 6 118 1 41 43 475
. HARD OF HEARING . DEAF . SPEECH/LANGUAGE IMPAIR . VISUAL IMPAIRMENTS . EMOTIONAL/BEHAVIORAL DEATHOPEDIC IMPAIRMENT . OTHER HEALTH IMPAIRMED . LEARNING DISABILITIES 0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES	DISORDER 'S	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	60 14 3 106 0 14 7 28 130	85 8 3 12 1 26 7 14 304 1	20 0 0 0 0 1 0		165 22 6 118 1 41 14 43 475 1
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIR 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL DE 7. ORTHOPEDIC IMPAIRMENT 7. OTHER HEALTH IMPAIRMENT 8. LEARNING DISABILITIES 9. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM	DISORDER 'S	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	60 14 3 106 0 14 7 28 130 0	85 8 3 12 1 26 7 14 304 1 4	20 0 0 0 0 1 0 1 41 0 5		165 222 6 118 1 41 14 43 475 1
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIR 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL [7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 9. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3. TRAUMATIC BRAIN INJURY	DISORDER 'S NTS	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	60 14 3 106 0 14 7 28 130 0 10 5	85 8 3 12 1 26 7 14 304 1 4 5	20 0 0 0 0 1 0 1 41 0 5		165 22 6 118 1 41 14 43 475 1 19
. HARD OF HEARING . DEAF . SPEECH/LANGUAGE IMPAIR . VISUAL IMPAIRMENTS . EMOTIONAL/BEHAVIORAL I . ORTHOPEDIC IMPAIRMENT . OTHER HEALTH IMPAIRMEN . LEARNING DISABILITIES 0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3. TRAUMATIC BRAIN INJURY 4. INFANT/TODDLER W/ DISABI	DISORDER S NTS	0 0 0 0 0 0 0 0 0 0 0 0 0 0		60 14 3 106 0 14 7 28 130 0 10 5	85 8 3 12 1 26 7 14 304 1 4 5 2	20 0 0 0 0 1 0 1 41 0 5 0		165 22 6 118 1 41 43 475 1 19 10 3
E. HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL E ORTHOPEDIC IMPAIRMENT LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY INFANT/TODDLER W/ DISAB NONCATEGORICAL PRESC	DISORDER S NTS SILITIES SHOOL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	60 14 3 106 0 14 7 28 130 0 10 5 1	85 8 3 12 1 26 7 14 304 1 4 5 2	20 0 0 0 0 1 1 0 1 41 0 5 0		165 22 6 118 1 41 43 475 1 19 10 3 31
HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL DE ORTHOPEDIC IMPAIRMENT LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY INFANT/TODDLER W/ DISAB NONCATEGORICAL PRESC OTAL FOR CATEGORIES 1-15	DISORDER S NTS SILITIES SHOOL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	60 14 3 106 0 14 7 28 130 0 10 5 1	85 8 3 12 1 26 7 14 304 1 4 5 2 0 0	20 0 0 0 0 1 1 0 1 41 0 5 0 0		165 222 6 118 1 41 43 475 1 19 10 3 31 90 1,039
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIR 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL E 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15 HOSPITAL/HOMEBOUND	DISORDER S NTS SILITIES SHOOL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	60 14 3 106 0 14 7 28 130 0 10 5 1 0 0 378	85 8 3 12 1 26 7 14 304 1 4 5 2 0 0 472 20	20 0 0 0 0 1 0 1 41 0 5 0 0 0		165 22 6 118 1 41 43 475 1 19 10 3 31 90 1,039 29
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIR 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL DE 7. ORTHOPEDIC IMPAIRMENT 8. OFHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 9. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3. TRAUMATIC BRAIN INJURY 4. INFANT/TODDLER W/ DISAB 5. NONCATEGORICAL PRESC	DISORDER S NTS SILITIES SHOOL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	60 14 3 106 0 14 7 28 130 0 10 5 1	85 8 3 12 1 26 7 14 304 1 4 5 2 0 0	20 0 0 0 0 1 1 0 1 41 0 5 0 0		165 22 6 118 1 41 43 475 1 19 10 3 31 90 1,039

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,481	
AVERAGE NUMBER OF LUNCHES DAILY	8,037	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,111,540	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$589,433	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE		
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY 1994-95	1995-96
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1995-96 \$4,381

NONPUBLIC SCHOOLS

		AMERICAN	INDIAN	ASIAN	BLACK	HIS	PANIC	WH	ITE	TOTAL
FEMALE			a	0	0		0		0 .	0
MALE			0	0	0		0		0	0
TOTAL			О	0	0		0		0	0
TEM 2 - I	NONPL	JBLIC STU	DENT RE	GISTRATION						·
PK	K	1	2	3 4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	0	0	0	0 0	0	0 .	0	0	o	0
9	10	11	12	SP ED SECOND	ARY	9-12 TO	ΓAL	GRAN	D TOTAL	
0	0	o	0	o		o			0	
,	AND A'	VERAGE D	AILY ATT	P AT END OF ENDANCE (A	DA) PK - 8	AVERA		-12	MBERSHIP (A	TOTAL
MEMBERSH AVERAGE D	AND A' IIP AT EN DAILY ME	VERAGE DA	AILY ATT	ENDANCE (A	DA) PK - 8 0.0 0.0	AVER/		-12 0.0 0.0	MBERSHIP (A	TOTAL 0.0 0.0
MEMBERSH AVERAGE D AVERAGE D	AND A' HIP AT EN OAILY ME	VERAGE D. ND OF SESSIO MBERSHIP TENDANCE	AILY ATT	ENDANCE (A	DA) PK - 8 0.0 0.0 0.0			-12 0.0	MBERSHIP (A	TOTAL 0.0
MEMBERSH AVERAGE D AVERAGE D	AND A' HIP AT EN DAILY ME DAILY AT	VERAGE D. ND OF SESSIO MBERSHIP TENDANCE	AILY ATT	ENDANCE (A	DA) PK - 8 0.0 0.0 0.0	ATES		0.0 0.0 0.0	MBERSHIP (A	TOTAL 0.0 0.0
MEMBERSH AVERAGE D AVERAGE D	AND A' HIP AT EN DAILY ME DAILY AT	VERAGE DANGE OF SESSION MBERSHIP TENDANCE	AILY ATT	ENDANCE (A F HIGH SCHOO	DA) PK - 8 0.0 0.0 0.0 0.0 DL GRADU	ATES	9	0.0 0.0 0.0		0.0 0.0 0.0 0.0
MEMBERSH AVERAGE D AVERAGE D I TEM 4 - I	AND A' HIP AT EN DAILY ME DAILY AT	VERAGE DANGE OF SESSION MBERSHIP TENDANCE	IPUBLIC	ENDANCE (A F HIGH SCHOO ASIAN	PK - 8 0.0 0.0 0.0 0.0 0L GRADU BLACK	ATES	9 ISPANIC	0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERSH AVERAGE D AVERAGE D I TEM 4 - I FEMALE MALE	AND A' HIP AT EN DAILY ME DAILY AT	VERAGE DANGE OF SESSION MBERSHIP TENDANCE	IPUBLIC	ENDANCE (A F HIGH SCHOO ASIAN 0	PK - 8 0.0 0.0 0.0 0.0 PL GRADU BLACK 0	ATES	g ISPANIC 0	0.0 0.0 0.0	WHITE 0	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERSH AVERAGE D AVERAGE D I TEM 4 - FEMALE MALE TOTAL	AND A' HIP AT EN DAILY ME DAILY AT NUMB	VERAGE D. ND OF SESSIO MBERSHIP TENDANCE ER OF NON ERICAN INDIA	IPUBLIC N 0	ENDANCE (A F HIGH SCHOO ASIAN 0 0	PK - 8 0.0 0.0 0.0 0.0 PL GRADU BLACK 0 0	ATES	SPANIC 0 0	0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBERSH AVERAGE D AVERAGE D ITEM 4 - FEMALE MALE TOTAL	AND A' HIP AT EN DAILY ME DAILY AT NUMB AM	VERAGE D. ND OF SESSIO MBERSHIP TENDANCE ER OF NON ERICAN INDIA	IPUBLIC N 0	ENDANCE (A F HIGH SCHOO ASIAN 0 0	PK - 8 0.0 0.0 0.0 0.0 PL GRADU BLACK 0 0	ATES H	SPANIC 0 0	0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0 0

CITY OF BOGALUSA 1995-96

	AMERICAN	INDIAN	Α	SIAN	BLACK	(HISPAN	IIC	W	HITE		K - 12 FOTAL
FEMALE		0		2	823	-		3				
MALE		1		3	817			3		926		1,754
TOTAL		1		5	1,640			6		941		1,765
		•		3	1,040	ı		•	1,	,867		3,519
TEM 2	- PUBLIC S	TUDENT	OCTOBE	R 1, 1995	ENROLLM	ENT B	Y GRAD	E	·			
PK	K	1	2	3	4	5	6		7	8	PK-8 TO	TAL
56	277	264	234	248	278	233	210	6	317	229	2,35	32
9	10	11	12	9-12 TOT	AL	NONG	RADED	c	RAND 1	TOTAL		
312	217	184	193	906		2	61		3,51	19		
TEM 3	- PUBLIC S	CHOOL	MEMBERS	HIP AT E	ND OF SES	SION.	AVERA	GE DA	LY ME	MBERSI	HP (AD	M).
	AND AVEF	RAGE DA	ILY ATTE	NDANCE (ADA)						,	,,
				PK-	8		9-12		T	OTAL		
	SHIP AT END O			2,324.			814.0		3	3,138.0		
	E DAILY MEMBE			2,327.	6		862.1		3	3,189.7		
	E DAILY ATTEN			2,306.			792.3		3	3,098.9		
TEM 4	- NUMBER	OF PUB	LIC HIGH	SCHOOL (GRADUATI	ES						
	•	AMERICAN	INDIAN	ASIAN	BLAC	CK	HISP	ANIC	WH	HITE	Т	OTAL
EMALE			0	0		19		0		32		81
MALE			0	1								
OTAL			-			32		0		45		78
OTAL			0	1		32 31		0 0		45 77		78 159
	- NUMBER	AND TYP	0	1				_				
TEM 5	ELEMEN	ITARY /	0	1		31	NDARY (_	UNIT		ON TO	
TEM 5	ELEMEN	ITARY / DLE	0 PE OF PUE ELEMENTARY/	1 BLIC SCHO MIDDLE/	DOLS MIDDLE/	SECO	NDARY	0	UNIT O	77	ON TO	159
TEM 5 ELEMENT	ELEMEN ARY MID	ITARY / DLE	O PE OF PUE ELEMENTARY/ SECONDARY	1 BLIC SCHO MIDDLE/ JR. HIGH	OOLS MIDDLE/ SECONDARY	SECO	D	0 ОТНЕЯ 0	0	COMBINATI		159 OTAL 9
FEM 5 ELEMENT 7	ELEMEN ARY MID	ITARY / DLE) ULL-TIM	O PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF	1 BLIC SCHO MIDDLE/ JR. HIGH	DOLS MIDDLE/ SECONDARY 1 CLASS	SECOI	EDUCA	OTHER O TIONAL	0 OFFICE	77	FULL-	159 OTAL 9
FEM 5 ELEMENT 7	ELEMEN ARY MID	ITARY / DLE) ULL-TIM	O PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF	1 BLIC SCHO MIDDLE/ JR. HIGH 1 SCHOOL ADI	DOLS MIDDLE/ SECONDARY 1 CLASS	SECO	EDUCA	0 ОТНЕЯ 0	0 OFFICE SUI	COMBINATI 0 E/CLERICAL/ PPORT	FULL- ST	159 OTAL 9 TIME AFF
FEM 5 ELEMENT 7 FEM 6	ELEMEN ARY MID	OLE DLL-TIM ADMINIS	O PE OF PUE ELEMENTARY SECONDARY O E STAFF STRATOR	1 BLIC SCHO MIDDLE/ JR. HIGH 1 SCHOOL ADI	DOLS MIDDLE/ SECONDARY 1 CLASS M. TEAC 6 NO.	SECON (ROOM CHER	EDUCA	OTHER O TIONAL/	0 OFFICE	COMBINATION O	FULL-	159 OTAL 9 TIME AFF
TEM 5 ELEMENT 7 TEM 6	ARY MID	ULL-TIM ADMINIS NO.	O PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF GTRATOR %	1 BLIC SCHO MIDDLE/ JR. HIGH 1 SCHOOL ADI NO. 9	DOLS AMDDLE/ SECONDARY 1 CLASS M. TEAC 6 NO. 0 0	SECON (ROOM CHER %	EDUCA TECH NO.	OTHER O TIONAL/ NIGAL %	OFFICE SUI NO.	COMBINATI 0 E/CLERICAL/ PPORT %	FULL- ST, NO.	159 OTAL 9 TIME AFF
TEM 5 ELEMENT 7 TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK	ULL-TIMI ADMINIS NO. 0	OPE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0	1 BLIC SCHO MIDDLE/ JR. HIGH 1 SCHOOL ADI NO. 9 0 0.0	DOLS AMDDLE/ SECONDARY 1 CLASS M. TEAC 6 NO. 0 0	SECON (CROOM CHER %	EDUCA TECH NO. 0	O OTHER O TIONAL/ INICAL % 0.0	OFFICE SUI NO.	COMBINATI 0 E/CLERICAL/ PPORT % 0.0	FULL- ST, NO. 0	OTAL 9 TIME AFF 0
TEM 5 ELEMENT 7 TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	DLL-TIMI ADMINIS NO. 0 2 0	OPE OF PUE ELEMENTARY SECONDARY 0 E STAFF STRATOR % 0.0 0.0	DELIC SCHOOL ADI SCHOOL ADI NO. 9 0 0.0	MIDDLE/ SECONDARY 1 CLASS M. TEAC 6 NO. 0 0 0 0 4 51	SECOM ROOM CHER % 0.0	EDUCA TECH NO. 0	O DTHER 0 TIONAL/ INIGAL % 0.0 0.0	OFFICE SUI NO. 0	COMBINATION COMBI	FULL- ST/ NO. 0	159 OTAL 9 TIME AFF 0 100
FEM 5 FLEMENT 7 FEM 6	- PUBLIC FO AM. INDIAN ASIAN BLACK HISPANIC WHITE	TTARY / DLE DLL-TIM ADMINIS NO. 0 0 2	OPE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 1.6	SCHOOL ADI NO. 9 0 0.0 0 0.0 3 2.4	DOLS MIDDLE / SECONDARY	SECOM CHER % 0.0 0.0 40.2	EDUCA TECH NO. 0 0	OTHER OTHONAL/ INICAL % 0.0 0.0 29.9	OFFICE SUII NO. 0 0	COMBINATI 0 E/CLERICAL/ PPORT % 0.0 0.0 26.0	FULL- ST, NO. 0 0	159 DTAL 9 TIME 0 0 100 0
FEM 5 FEM 6 EMALE	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	DLL-TIMI ADMINIS NO. 0 2 0	PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 1.6 0.0	1 BLIC SCHO MIDDLE/ JR. HIGH 1 SCHOOL ADI NO. 9 0 0.0 0 0.0 3 2.6 0 0.0	DOLS MIDDLE/ SECONDARY 1 CLASS M. TEAC 6 NO. 0 0 0 0 4 51 0 0 4 138	SECON (CHER) % 0.0 0.0 40.2 0.0	EDUCA TECH NO. 0 0 38	0 TIONAL/ INICAL % 0.0 0.0 29.9 0.0	OFFICE SUI NO. 0 0 33	77 COMBINATI 0 E/CLERICAL/ PPORT % 0.0 0.0 26.0 0.0	FULL- ST ₀ NO. 0 0 127	159 OTAL 9 TIME 0 0 100 0 100
TEM 5 ELEMENT 7 TEM 6 EMALE	- PUBLIC FOR AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIS NO. 0 2 0 2	OPE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF GTRATOR % 0.0 0.0 1.6 0.0 0.7	1 BLIC SCHO MIDDLE/ JR. HIGH 1 SCHOOL ADI NO. 9 0 0.0 0 0.0 3 2.0 0 0.0 4 1.0	DOLS MIDDLE/ SECONDARY 1 CLASS M. TEAC 6 NO. 0 0 0 4 51 0 0 4 138 7 189	SECON (CHER % 0.0 0.0 40.2 0.0 48.1	EDUCA TECH NO. 0 0 38 0 56	0 TIONAL/ INIGAL % 0.0 29.9 0.0 19.5	0 OFFICE SUII NO. 0 0 33 0 87	77 COMBINATI 0 E/CLERICAL/ PPORT % 0.0 0.0 26.0 0.0 30.3	FULL- ST, NO. 0 0 127 0 287	159 OTAL 9 TIME AFF 0 100 100 100
TEM 5 ELEMENT 7 TEM 6 EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIS NO. 0 2 0 2 4 0 0	0 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 1.6 0.0 0.7 1.0 0.0 0.0	1 BLIC SCHO MIDDLE/ JR. HIGH 1 SCHOOL ADI NO. 9 0 0.0 0 0.0 3 2.0 0 0.0 4 1.0 7 1.1 0 0.0	DOLS MIDDLE/ SECONDARY 1 CLASS M. TEAC 6 NO. 0 0 0 0 4 51 0 0 4 138 7 189 0 0 0 0	SECON (CHER) % 0.0 0.0 40.2 0.0 48.1 45.7	EDUCA TECH NO. 0 0 38 0 56	0 TIONAL/ (NICAL % 0.0 0.0 29.9 0.0 19.5 22.7	0 OFFICE SUI NO. 0 0 33 0 87 120	77 COMBINATI 0 E/CLERICAL/ PPORT % 0.0 0.0 26.0 0.0 30.3 29.0	FULL- ST/ NO. 0 127 0 287	159 OTAL 9 TIME AFF 0 100 100 100 0
TEM 5 ELEMENT 7 TEM 6 EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 2 0 2 4 0 0	0 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 1.6 0.0 0.7 1.0 0.0 0.0 0.0	1 BLIC SCHO MIDDLE/ JR. HIGH 1 SCHOOL ADI NO. 9 0 0.0 0 0.0 3 2.0 0 0.0 4 1.0 7 1.7 0 0.0	DOLS MIDDLE/ SECONDARY 1 CLASS M. TEAC 6 NO. 0 0 0 0 4 51 0 0 4 138 7 189 0 0 0 0	SECON (C) (ROOM CHER % 0.0 40.2 0.0 48.1 45.7	EDUCA TECH NO. 0 0 38 0 56 94	0 TIONAL/ NIGAL % 0.0 0.0 29.9 0.0 19.5 22.7 0.0	0 OFFICE SUII NO. 0 0 33 0 87 120 0	77 COMBINATI 0 E/CLERICAL/ PPORT % 0.0 0.0 26.0 0.0 30.3 29.0 0.0	FULL- STA NO. 0 0 127 0 287 414	159 DTAL 9 TIME AFF 0 0 100 100 0 0 0 0 0
TEM 5 ELEMENT 7 TEM 6 EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS NO. 2 0 2 4 0 0 0 0	0 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 1.6 0.0 0.7 1.0 0.0 0.0 0.0 0.0 0.0	1 BLIC SCHO MIDDLE/ JR. HIGH 1 SCHOOL ADI NO. 9 0 0.0 0 0.0 3 2.0 0 0.0 4 1.0 7 1.7 0 0.0 0 0.0 1 3.5 0 0.0	DOLS MIDDLE/ SECONDARY 1 CLASS M. TEAC 6 NO. 0 0 0 4 51 0 0 0 4 138 7 189 0 0 0 0 0 12 0	SECON (CONTROL OF THE R (CONTR	EDUCA TECH NO. 0 0 38 0 56 94 0	0 TIONAL/ INICAL % 0.0 0.0 29.9 0.0 19.5 22.7 0.0 0.0	0 OFFICE SUI NO. 0 0 33 0 87 120 0 0	77 COMBINATI 0 E/CLERICAL/ PPORT % 0.0 0.0 26.0 0.0 30.3 29.0 0.0 0.0	FULL- ST, NO. 0 0 127 0 287 414 0	159 OTAL 9 TIME AFF 0 100 100 0 100 100
ELEMENT 7	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 2 0 2 4 0 0	0 PE OF PUE ELEMENTARY/ SECONDARY 0 E STAFF STRATOR % 0.0 0.0 1.6 0.0 0.7 1.0 0.0 0.0 0.0	1 BLIC SCHO MIDDLE/ JR. HIGH 1 SCHOOL ADI NO. 9 0 0.0 0 0.0 3 2.2 0 0.0 4 1.4 7 1.5 0 0.6 0 0.6 1 3.3	DOLS MIDDLE/ SECONDARY 1 CLASS M. TEAC 6 NO. 0 0 0 4 51 0 0 0 4 138 7 189 0 0 0 12 0 0 3 12 0 0 7 28	SECON (1) ROOM CHER % 0.0 40.2 0.0 48.1 45.7 0.0 0.0	DEDUCA TECHNO. 0 0 38 0 56 94 0 0	0 TIONAL/ INICAL % 0.0 29.9 0.0 19.5 22.7 0.0 0.0 3.3	0 OFFICE SUII NO. 0 0 333 0 87 120 0 0 16	77 COMBINATI 0 E/CLERICAL/ PPORT % 0.0 0.0 26.0 0.0 30.3 29.0 0.0 0.0 53.3	FULL- ST, NO. 0 0 127 0 287 414 0 0	159 OTAL 9

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	12	49	44	20	40	26	38	229
PRINCIPALS	0	0	0	0	0	3	6	9
TOTAL	12	49	44	20	40	29	44	238
ITEM 8 - REVENUE			· ,,	AMO	IINT	DEBCEN	IT OF TOTAL	REVENIII
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			6,514	LIIOLI	22.53	IILY LITO
STATE SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID	•	2,103		55.45	
	RESTRICTED GF	ANTS-IN-AI)		1,678		2.49	
	REVENUE IN LIE	J OF TAXES		34	6,542		2.15	
	REVENUE FOR/C	N BEHALF (OF LEA		0		0.00	
	TOTAL STATE SO	OURCES		9,70	0,323		60.09	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	AID		O		0.00	
	RESTRICTED GR	ANTS-IN-AIL)	2,72	7,497		16.89	
	REVENUE IN LIE	J OF TAXES			0		0.00	
	REVENUE FOR/O	N BEHALF (OF LEA	7	9,671		0.49	
	TOTAL FEDERAL	SOURCES		2,80	7,168		17.39	
TOTAL REVENUE				16,14	4,005		100.00	
OTHER SOURCES OF FUI	NDS			41	0,525			
TOTAL REVENUES AND C	THER SOURCES			16,55	4,530			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDIT	JRE
NSTRUCTION			AMOUN	i T	%	AMOUNT	•	%
REGULAR PROGRAMS			6,605,043	3 40	0.22	6,517,56	8 41	.43
SPECIAL EDUCATION PR	ROGRAMS		1,910,010) 1	1.63	1,897,22	25. 12	.06
VOCATIONAL EDUCATIO	N PROGRAMS		408,934	4 2	2.49	396,11	2 2	.52
OTHER INSTRUCTIONAL	PROGRAMS		297,745	5	.81	297,74	5 1	.89
SPECIAL PROGRAMS			632,022	2 3	3.85	571,55	9 3	.63
ADULT/CONTINUING EDU	CATION PROGRAMS	6	13,178	3 (0.08	13,17	'8 0.	.08
COMMUNITY COLLEGE P	PROGRAMS		C) (0.00		0 0.	.00
TOTAL INSTRUCTION			9,866,932	2 60).09	9,693,38	7 61.	.62
SUPPORT SERVICES PROGR	AMS							
PUPIL SUPPORT SERVIC	ES		478,662	2 2	2.91	478,66	2 3.	.04
INSTRUCTIONAL STAFF	SERVICES		589,507	7 3	1.59	552,62	7 3.	.51
SCHOOL ADMINISTRATIO	N		817,526	5 4	.98	808,70	7 5	,14
TOTAL INSTRUCTIONAL	SUPPORT SERVICES	3	1,885,695	5 11	.48	1,839,99	6 11.	.70
GENERAL ADMINISTRATI	ION		350,837	7 2	2.14	350,83	7 2.	.23
BUSINESS SERVICES			379,346	3 2	2.31	369,70	6 2.	.35
OPERATION AND MAINTE		SERVICES	1,452,275	5 8	1.84	1,436,79	5 9.	.13
STUDENT TRANSPORAT	ON SERVICES		674,973	3 4	1,11	674,97	3 4.	.29
CENTRAL SERVICES			39,918	3 (1.24	39,91	8 0.	.25
TOTAL NON-INSTRUCTIO		VICES	2,897,349	9 17	7.64	2,872,22		.26
TOTAL SUPPORT SERVI			4,783,044	1 29	9.13	4,712,22	5 29.	.96
PERATION OF NON-INSTRUC								
FOOD SERVICE OPERAT			1,361,837		3.29	1,324,07		.42
ENTERPRISE OPERATION	-		C		0.00			.00
COMMUNITY SERVICE OF			1,286		0.01	1,28		.01
OTAL OPERATION OF NON-I			1,363,123		1.30	1,325,35		.43
ACILITY AQUISITION AND CO	JNSTRUCTION SERV	ICES	11,225		1.07			.00
DEBT SERVICE			397,029		2.42			.00
TOTAL EXPENDITURES			16,421,353		.00	15,730,97	1 100.	.00
FUND TRANSFER			410,525)				

			ATUS					· · · · · ·
	R	EGINNING BAL		ADDITIONS	DEI	ETIONS	ENDING BA	LANCE
BONDED DEBT	· ·	1,649		0	PE	0		19,388
OTHER LONG-TERM OBLIGAT	IONS	·	,423	a		3,200	•	23,223
VESTED COMPENSATED ABSE			.233	43.778		0		16,011
FIXED ASSETS	2.4020	12,232	•	480,057		55,689		57,172
ITEM 11 - SCHOOL SYS	STEM TA	XATION						
	PARI	SHWIDE		DIST	RICT/WARD		TC	TAL
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	ICTS REVENU	E REV	ENUE
CONSTITUTIONAL TAX	6.44	199,332	0.00	0.00	0		0 19	99,332
RENEWABLE TAX	44.38	1,407,304	0.00	0.00	0			07,304
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES		1,606,636					0 1,60	06,636
							70741	0551405
			NED DEBT/ EBT RATE	NONDEBT S AMOU		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		1.00	1,722,	532	0	1,72	22,532
DISTRICT/WARD SALES AND U		1	0.00	,	0	0	•	o
TOTAL SALES AND USE TAXES	s		1.00	1,722,	532	0	1,72	22,532
ITEM 12 - YEAR-END	FUND BA	ALANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV./OTHER SOURCE	CES	-684,419	409,298	21,292	-37,015	13,496	0	-277,348
RESIDUAL EQUITY TRANSFER	RIN	. 0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	TUO F	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-11,053	C	0	0	0	0	-11,050
BALANCES AT BEGINNING OF	YEAR	381,077	65,539	0	2,026	35,810	0	484,45
BALANCES AT END OF YEAR								
27.2.1102.07.1.21.10.07.1.21.11		-314,395	474,837	21,292	-34,989	49,306	0	196,051
ITEM 13 -STUDENTS B	EING SE				· · · · · · · · · · · · · · · · · · ·	<u> </u>	0	196,05
	EING SE				· · · · · · · · · · · · · · · · · · ·	GRAM	0	196,05
	EING SE		XCEPTION		REN PRO	GRAM	22 UP	196,05
ITEM 13 -STUDENTS B	EING SE	RVED BY E	EXCEPTION	NAL CHILE	REN PROC	GRAM JPS		·
ITEM 13 -STUDENTS B	EING SE	RVED BY E	2 3-5	6-11	AGE GROU	GRAM JPS 18-21	22 UP	TOTAL
CATEGORY 1. MENTAL DISABILITIES	EING SE	RVED BY 6 0- :	2 3-5 0	6-11	AGE GROU 12-17	GRAM JPS 18-21	22 UP 0	TOTAL 56
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING		0-:	2 3-5 0	6-11 15	PREN PROC AGE GROU 12-17 27 7	GRAM JPS 18-21 14 1	22 UP 0 0	TOTAL 56 9
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF		0-:	2 3-5 0 0	6-11 15 1	PREN PROC AGE GROU 12-17 27 7 4	GRAM JPS 18-21 14 1 0	22 UP 0 0	TOTAL 56 9 5
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI	IRMENTS	0-:	2 3-5 0 0	6-11 15 1 1 74	PREN PROC AGE GROU 12-17 27 7 4 0	18-21 14 1 0	22 UP 0 0 0	TOTAL 56 9 5
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS	IRMENTS DISORDEF	0-:	2 3-5 0 0 0	6-11 15 1 1 74	PREN PROC AGE GROU 12-17 27 7 4 0 2	18-21 14 1 0 0	22 UP 0 0 0 0	TOTAL 56 9 5 74 2
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL	IRMENTS DISORDER TS	0-2 0-2 0 0 0 0 0	2 3-5 0 0 0 0	6-11 15 1 1 74 0	PREN PROC AGE GROU 12-17 27 7 4 0 2 20	18-21 14 1 1 0 0 0	22 UP 0 0 0 0	TOTAL 56 9 5 74 2
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT	IRMENTS DISORDER TS	0-20 BY E	2 3-5 0 0 0 0 0	6-11 15 1 1 74 0 3	PREN PROC AGE GROU 12-17 27 7 4 0 2 20 4	18-21 14 1 0 0 0 0	22 UP 0 0 0 0 0	TOTAL 56 9 5 74 2 23 6
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME	IRMENTS DISORDER TS	0-: 00-: 00-: 00-: 00-: 00-: 00-: 00-:	3-5 0 0 0 0 0	6-11 15 1 1 74 0 3 2	PREN PROC AGE GROU 12-17 27 7 4 0 2 20 4 5	18-21 14 1 0 0 0 0 0 2	22 UP 0 0 0 0 0 0 0 0	TOTAL 56 9 5 74 2 23 6 20
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	IRMENTS DISORDER TS	0-2 000 000 000 000 000 000 000 000 000	2 3-5 0 0 0 0 0 0 0	6-11 15 1 74 0 3 2 13 555 0	PREN PROC AGE GROU 12-17 27 7 4 0 2 20 4 5 109 0 2	GRAM JPS 18-21 14 1 0 0 0 2 7 0 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0	56 9 5 74 2 23 6 20
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	IRMENTS DISORDER TS ENTS	0-2 00-2 00-3 00-3 00-3 00-3 00-3 00-3 0	2 3-5 0 0 0 0 0 0 0	6-11 15 1 174 0 3 2 13 55 0 0	PREN PROC AGE GROU 12-17 27 7 4 0 2 20 4 5 109 0 2 1	18-21 14 1 0 0 0 0 2 7 0 0 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 56 9 5 74 2 23 6 20 171 0 2
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY	IRMENTS DISORDER TS ENTS	RVED BY E	2 3-5 0 0 0 0 0 0 0 0 0	6-11 15 1 74 0 3 2 13 55 0 0 0	PREN PROC AGE GROU 12-17 27 7 4 0 2 20 4 5 109 0 2 1 0	GRAM JPS 18-21 14 1 0 0 0 0 2 7 0 0 0 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 56 9 5 74 2 23 6 20 171 0 2 1
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISA	IRMENTS DISORDER TS ENTS Y ABILITIES	RVED BY E	2 3-5 0 0 0 0 0 0 0 0 0	6-11 15 1 174 0 3 2 13 555 0 0 0 0	PREN PROC AGE GROU 12-17 27 7 4 0 2 20 4 5 109 0 2 1 0 0	GRAM JPS 18-21 14 1 0 0 0 0 0 0 0 0 0 0 0 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 56 9 5 74 2 23 6 20 171 0 2 1 0 4
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC	IRMENTS DISORDER TS ENTS Y ABILITIES CHOOL	RVED BY E	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 15 1 74 0 3 2 13 55 0 0 0 0 0	PREN PROC AGE GROU 12-17 27 7 4 0 2 20 4 5 109 0 2 1 0 0 2	GRAM JPS 18-21 14 1 0 0 0 0 0 0 0 0 0 0 0 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 56 9 5 74 2 23 6 20 171 0 2 1 0 4 62
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISA 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15	IRMENTS DISORDER TS ENTS Y ABILITIES CHOOL	RVED BY E	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 15 1 74 0 3 2 13 555 0 0 0 0 164	PREN PROC AGE GROU 12-17 27 7 4 0 2 20 4 5 109 0 2 1 0 0 181	GRAM JPS 18-21 14 1 0 0 0 0 0 0 0 0 2 7 0 0 0 0 0 2 7 0 0 0 0 0 0 0 0 0 0 0 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 56 9 5 74 2 23 6 20 171 0 2 1 0 4 62 435
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISA 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-13 HOSPITAL/HOMEBOUND	IFIMENTS DISORDEFITS ENTS Y ABILITIES CHOOL 5	RVED BY E	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 62 62	6-11 15 1 17 74 0 3 2 13 555 0 0 0 0 164	PREN PROC AGE GROU 12-17 27 7 4 0 2 20 4 5 109 0 2 1 0 0 181 0	GRAM JPS 18-21 14 1 0 0 0 0 0 0 0 2 7 0 0 0 0 0 2 4 0 0 2 7	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 56 9 5 74 2 23 6 20 171 0 2 1 0 4 62 435
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISA 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15	IFIMENTS DISORDEFITS ENTS Y ABILITIES CHOOL 5	RVED BY E	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 15 1 74 0 3 2 13 555 0 0 0 0 164	PREN PROC AGE GROU 12-17 27 7 4 0 2 20 4 5 109 0 2 1 0 0 181	GRAM JPS 18-21 14 1 0 0 0 0 0 0 0 0 2 7 0 0 0 0 0 2 7 0 0 0 0 0 0 0 0 0 0 0 0	22 UP 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 56 9 5 74 2 23 6 20 171 0 2 1 0 4 62 435

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,516	
VERAGE NUMBER OF LUNCHES DAILY	2,504	
OTAL FEDERAL (USDA) REIMBURSEMENT	\$922,331	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$397,328	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGI	E TEACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGI	E TEACHER SALARY 1994-95	1995-96
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGI CURRENT EXPENDITURE PER STUDENT		1995-96 \$4,483

NONPUBLIC SCHOOLS

		AMERICA	N INDIAN	ASIA	N	BLACK	н	ISPANIC	WH	IITE	TOTAL
FEMALE			0	0		G		0		0 .	0
MALE			0	0		0		0		0	0
TOTAL		•	0	0		0		0		0	0
ITEM 2 -	NONPL	JBLIC ST	UDENT R	EGISTRA	TION	-					
PK	K	1	2	3	4	5	6	7	8	SP EO ELEM	PK-e TOTA
0	0	0	0	0	0	0	0	0	0	0	O
9	10	11	12	SP ED SI	ECOND.	ARY	9-12 TC	DTAL	GRAN	D TOTAL	
0	0	0	0		0		0			0	
		JBLIC ME VERAGE I			CE (AI	DA)	, AVER			MBERSHIP (
					CE (AI	DA)	, AVER			MBERSHIP (
	AND A		DAILY AT		CE (AI		, AVER		1LY ME -12 0.0	MBERSHIP (ADM), TOTAL 0.0
MEMBERS	AND A	VERAGE I	DAILY AT		CE (AI	DA) K - 8	, AVER		-12	MBERSHIP (TOTAL
MEMBERS AVERAGE	AND A	VERAGE I	DAILY AT		CE (AI	DA) K - 8 0.0	, AVER		- 12 0.0	MBERSHIP (TOTAL 0.0
MEMBERS AVERAGE AVERAGE	AND AND AND AND AND AND AND AND AND AND	VERAGE I ND OF SESSI MBERSHIP	OAILY AT	TENDAN	CE (AI	OA) K - 8 0.0 0.0 0.0			0.0 0.0	MBERSHIP (TOTAL 0.0 0.0
MEMBERS AVERAGE AVERAGE	AND AY HIP AT EN DAILY ME DAILY AT	VERAGE I ND OF SESSI MBERSHIP TENDANCE	ONPUBLIC	TENDAN	CE (AI	OA) K - 8 0.0 0.0 0.0	IATES		0.0 0.0 0.0 0.0	MBERSHIP (TOTAL 0.0 0.0
MEMBERS AVERAGE AVERAGE	AND AY HIP AT EN DAILY ME DAILY AT	VERAGE INTO OF SESSION MBERSHIP TENDANCE	ONPUBLIC	TENDAN	CE (AI	DA) K - 8 0.0 0.0 0.0 L GRADU	IATES	9	0.0 0.0 0.0 0.0		0.0 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE ITEM 4 -	AND AY HIP AT EN DAILY ME DAILY AT	VERAGE INTO OF SESSION MBERSHIP TENDANCE	ONPUBLIC	TENDAN HIGH S	CE (AI	DA) K - 8 0.0 0.0 0.0 L GRADU BLACK	IATES	HISPANIC	0.0 0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	AND AY HIP AT EN DAILY ME DAILY AT	VERAGE INTO OF SESSION MBERSHIP TENDANCE	DAILY AT ON DNPUBLIC	TENDAN HIGH S ASIAN 0	CE (AI	DA) K - 8 0.0 0.0 0.0 D.O L GRADU BLACK 0	IATES	S HISPANIC O	0.0 0.0 0.0 0.0	W HITE 0	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	AND A	VERAGE INTO OF SESSION MBERSHIP TENDANCE	ONPUBLIC ON O O O O O O O O O O O O O O O O O O	CHIGH SO ASIAN	CE (AI	DA) K - 8 0.0 0.0 0.0 L GRADU BLACK 0 0	IATES	HISPANIC 0 0	0.0 0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	HIP AT ENDAILY MEDAILY AT NUMBI	VERAGE I ND OF SESSI MBERSHIP TENDANCE ER OF NC ERICAN INDI	ONPUBLIC AN OPEN OF I	CHIGH SO ASIAN OOO OOO NONPUB	CE (AI	DA) K - 8 0.0 0.0 0.0 L GRADU BLACK 0 0	IATES	HISPANIC 0 0	0.0 0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0 0

Section III Quick Reference Tables

QUICK REFERENCE TABLE 1 TOTAL PUBLIC OCTOBER 1,1995 ENROLLMENT

							DESCENDING
•	WHITE	NONWHITE	PK-8	9-12	NONGRADED	TOTAL	RANK
Acadia	7,742	3,139	7,675	2,781	425	10,881	21
Allen	3,416	1,167	3,312	1,219	52	4,583	42
Ascension	9,596	4,614	10,223	3,944	43	14,210	17
Assumption	2,683	2,196	3,390	1,081	408	4,879	39
Avoyelles	4,502	3,094	5,411	1,983	202	7,596	27
Beauregard	5,246	1,166	4,534	1,841	37	6,412	33
Bienville	1,201	1,851	2,136	731	185	3,052	54
Bossier Caddo	12,688	5,919	13,782	4,825	0	18,607	10
Calcasieu	18,946 23,063	30,372	35,054	14,264	0	49,318	4 5
Caldwell	1,613	10,742 486	22,985 1,502	9.083 579	1,737 18	33,805 2,099	62
Cameron	1,985	131	1,502	582	15	2,116	61
Catahoula	1,451	865	1,601	667	48	2,316	60
Claiborne	1,110	1,938	2.095	748	205	3,048	55
Concordia	2,163	2,226	3,192	1,190	7	4,389	44
DeSoto	2,348	3,048	3,907	1,428	61	5,396	36
East Baton Rouge	21,328	37,558	40,705	15,791	2,390	58,886	2
East Carroll	216	1,824	1,526	487	27	2,040	64
East Feliciana	755	2,320	2,200	788	87	3,075	53
Evangeline	4,289	2,777	4,851	1,540	675	7,066	31
Franklin	2,546	2,064	3,336	1,228	66	4,630	41
Grant	3,005	666	2,728	943	0	3,671	48
Iberia	8,862	6,734	11,011	3,786	799	15,596	16
Iberville	1,554	3,865	4,063	1,155	201	5,419	35
Jackson Jefferson	1,880	1,053	2,087	842	4 226	2,933 55,471	57
Jefferson Davis	26,265 4,886	29,206 1,741	40,869 4,772	14,376 1,855	226	6,627	3 32
Lafayette	19,914	11,116	22,540	8,366	124	31,030	7
Lafourche	11,897	4,234	11,274	4,168	689	16,131	15
LaSalle	2,535	399	2,097	832	5	2,934	56
Lincoln	3,627	3,532	5,194	1,887	78	7,159	29
Livingston	16,962	1,269	13,232	4 999	0	18,231	11
Madison	521	2,780	2,119	975	207	3,301	51
Morehouse	2,083	3,855	4,116	1,418	404	5,938	34
Natchitoches	3,338	4,132	5,416	1,807	247	7,470	28
Orleans	4,769	79,277	61,986	22,060	0	84,046	1
Ouachita	13,648	4,332	12,799	4,672	509	17,980	13
Plaquemines	3,272	2.014	3,714	1,367	205	5,286	37
Pointe Coupee	1,203	2,426	2,622	870	137	3,629	49
Rapides Red River	13,946	10,679	16,986	6,566	1,073	24,625	8
Richland	876 1,874	1,200 2,375	1,406 3,091	465 1,133	205 25	2,076 4,249	63 45
Sabine	2,475	2,318	3,570	1,133	23 8	4,249	45 40
St. Bernard	7,902	1,593	6,607	2,792	96	9,495	24
St. Charles	6,353	3,544	7,175	2,674	48	9,897	22
St. Helena	156	1,519	1,208	448	19	1,675	65
St. James	1,307	3,135	3,153	1,278	11	4,442	43
St. John the Baptist	2,227	4,930	5,435	1,722	0	7,157	30
St. Landry	7,826	9,155	11,818	4,127	1,036	16,981	14
St. Martin	4,882	4,267	6,405	2,362	382	9,149	25
St. Mary	5,838	5,906	8,519	3,225	0	11,744	18
St. Tammany	26,869	5,210	22,685	8,933	461	32,079	6
Tangipahoa -	9,873	8,234	12,552	4.732	823	18,107	12
Tensas	339	1,205	937	371	236	1,544	66
Terrebonne	13,593	7,202	15,089	5,548	158	20,795	9
Union Vermilion	2,306	1,693	2,767	1.159	73	3,999	47
	7,366	2,294	6,903	2,421	336	9,660	23
Vernon Washington	7,787 2,994	3,476 2,047	8,420 3,294	· 2,726	117 360	11,263	19
-	2,994 4,833	2,047 3,545	3,294 6,092	1,387	360	5,041	38
Wehster		3,343		2,272 1,176	14 83	8,378 4,035	26 46
Webster West Baton Bouge		1 954	2//6				
West Baton Rouge	2,081	1,954 611	2,776 1,943				
	2,081 2,095	611	1,943	722	41	2,706	58
West Baton Rouge West Carroll	2,081 2,095 1,256	611 1,081	1,943 1,771	722 559	41 7	2,706 2,337	58 59
West Baton Rouge West Carroll West Feliciana	2,081 2,095	611	1,943	722	41 7 7	2,706 2,337 3,280	58 59 52
West Baton Rouge West Carroll West Feliciana Winn	2,081 2,095 1,256 2,071	611 1,081 1,209	1,943 1,771 2,396	722 559 877	41 7	2,706 2,337	58 59

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

QUICK REFERENCE TABLE 2 TOTAL NONPUBLIC REGISTRATION, 1995-96

•			WHITE	NON	VHITE	PK-8	9-12	SPECIAL	ED TOTAL
Acadia			1,980		57	1.582	455	0	2,037
Allen			0		0	0	0	0	. 0
Ascension			1,164	•	70	1,019	215	. 0	1,234
Assumption			293	-	65	358	. 0	. 0	358
Avoyelles			1,081	. 1	49	1,124	106	0	1,230
Beauregard			2		O .	2	0	0	2
Bienville			0	•	0	0	. 0	. 0	0
Bossier			349		58	339	68	0	407
Caddo			3,730	7	10	3,511	929	· 0	4,440
Calcasieu			2,540	. 6	89	2,687	542	0	3,229
Caldwell			0		0	0	0	0	0
Cameron			0		0	0	0	0	0
Catahoula			0		0	0	0	0	0
Claiborne			651		0	498	153	0	651
Concordia			291		0	181	110	0	291
DeSoto			175		8	132	51	0	183
East Baton Rouge			17,447	2,3	17	14,949	4,681	134	19,764
East Carroll			257		47	204	96	4	304
East Feliciana			601		0	427	174	0	601
Evangeline			814	-	0	569	245	0	814
Franklin			215		4	190	29	0	219
Grant			0		0	0	0	O O	0
Iberia			1,748	1	98	1,432	514	. 0	1,946
Iberville			782	4.5	30	670	142	0	812
Jackson			0		0	0	0	0	0
Jefferson			23,590	2,9	47	20,764	5,639	134	26,537
Jefferson Davis			253		25	278	0	0	278
Lafayette			4,583	7	46	4.909	420	0	5,329
Lafourche			2,475	•	89	1,961	603	Q	2,564
LaSalle			0		0	0	0	O	0
Lincoln			722		34	546	210	0	756
Livingston			100		2	69	33	. 0	102
Madison			365		1	264	102	. 0	366
Morehouse			809		9	621	197	Ů	818
Natchitoches			379		32	295	116	0	411
Orleans			13,684	11,4	65	15,780	9,217	152	25,149
Ouachita			2,387	2	05	1,833	733	26	2,592
Plaquemines			321		89	410	0	. 0	410
Pointe Coupee			1,504		75	1,143	436	0	1,579
Rapides			1,970	1	31	1,789	312	0	2,101
Red River			240		0	153	87	0	240
Richland			447		11	319	139	0	458
Sabine			0		0	0	C	O	0
St. Bernard			3,212	- 1 · 1	42	2,792	562	0	3,354
St. Charles			657		89	746	. 0	0	746
St. Helena			C	•	0	. 0	0	C	0
St. James			356		18	374	0	0	374
St. John		• •	2,612	. 1	92	2,075	711	18	2,804
St. Landry			2,477	- 2	50	1,830	897	0	2,727
St. Martin			943	. 1	95	961	177	0	1,138
St. Mary			1,229	1	60	1,036	353	Q	1,389
St. Tammany	1		4,860	2	64	3,782	1 299	43	5,124
Tangipahoa			2,381		85	2,018	448	0	2,466
Tensas			219		4	159	64	0	223
Terrebonne			2,585	1	85	2.115	655	0	2,770
Union			0		0	0	0	0	0
Vermilion			904		44	722	226	0	948
Vernon			0		0	0	a	0	0
Washington			259		10	269	Ō	0	269
Webster			334		1	223	112	0	335
West Baton Rouge			489		19	508	0	0	508
West Carroll			0		Ö	0	Ō	Ō	0
West Feliciana			ŏ		0	ŏ	ō	ō	ō
Winn			ō		ō	ō	ō	ō	ō
City of Monroe			ő		0	ő	ő	ō	ŏ
City of Bogalusa			ō		0	ō	. 0	å	ō
Louisiana			111,466	21.9		00,618	32,258	511	133,387
Louisiana			111,400	4,1,2	_ '	20,0,0	JE,230	311	(00,00)

Source: Office of Research and Development, Bureau of School Accountability

QUICK REFERENCE TABLE 3 PUBLIC OCTOBER 1, 1995 ENROLLMENT BY GRADE

															NON-	
	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	GRADED	TOTAL
Acadia	227	850	842	815	795	848	787	851	863	797	869	697	634	581	425	10,88
Allen	224	398	369	349	315	324	337	337	326	333	337	318	268	296	52	4,58
Ascension	221	1,301	978	1,017	1,003	1,163	1,192	1,185	1,166	997	1,266	930	962	786	43	14,210
Assumption Avoyelles	217	327	419	320	314	335	376	380	351	351	394	264	243	180	408	4,879
Beauregard	230 39	603 526	573 512	612	534	532 485	553 512	594 504	625 522	555	705 567	470 495	407 401	401 378	202	7,596
Bienville	104	235	249	489 239	455 217	215	264	220	193	490 200	214	198	164	155	37 185	6,412 3,052
Bossier	217	1,564	1,579	1,532	1,463	1,541	1,536	1,491	1,441	1,418	1,545	1,294	1,110	876	0	18,60
Caddo	1,352	3,876	3,801	3,496	3,622	3,874	3,806	3,768	3,702	3,757	5,173	3,747	2,784	2,560	0	49,31
Calcasieu	236	2,658	2,584	2,442	2,401	2,413	2,568	2,585	2,628	2,470	2,715	2.450	2,053	1,865	1,737	33,803
Caldwell	100	142	180	137	160	166	159	133	173	152	188	142	123	126	18	2,099
Cameron	20	158	178	160	152	173	157	165	179	177	153	175	122	132	15	2,110
Catahoula	32	165	173	149	152	180	190	194	185	181	220	163	141	143	48	2,310
Claiborne	127	215	232	223	230	221	220	201	219	207	240	224	159	125	205	. 3,04
Concordia	118	326	419	324	321	338	324	387	315	320	390	313	256	231	7	4,38
DeSoto	91	422	447	440	396	384	421	452	431	423	452	349	332	295	61	5,396
East Baton Rouge	882	4,296	4,666	4,430	4,282	4,402	4,418	4,473	4,618	4,238	5,058	4,220	3,453	3,060	2.390	58,88
East Carroll East Feliciana	72	182	165	131	155	152	166	170	178	155	120	139	106	122	27	2.046
	75	217	248	287	258	246	224	222	226	197	234	207	177	170	87	3,075
Evangeline Franklin	144 172	536 365	663	485	479	515	516	. 512	556	445	558	315	334	333	675	7,066
Grant	20	301	379 305	334 306	308 312	331 286	340 311	413 297	331 338	363 252	361 330	319 225	268 237	280 151	66 0	4,630
Iberia	216	1,119	1,262	1,163	1,224	1,271	1,233	1,142	1,266	1,115	1,391	988	753	654	799	3,67 15,59
Iberville	38	416	435	459	466	483	497	445	487	337	415	291	207	242	201	5,410
Jackson	39	228	218	201	218	240	238	243	220	242	273	221	180	168	4	2,930
Jefferson	224	4,065	4,762	4,289	4,500	4,744	4,625	4,612	4,865	4.183	4,723	3,916	3,090	2,647	226	55,47
Jefferson Davis	80	508	560	509	510	487	496	535	574	513	542	507	421	385	0	6,62
Lafayette	524	2,610	2,572	2,353	2,361	2,501	2.445	2,516	2,478	2,180	2,861	2,213	1,790	1,502	124	31,030
Lafourche	204	1,233	1,260	1,151	1.185	1,291	1,149	1,207	1,305	1,289	1,092	1.180	1,046	850	689	16,13
LaSalle	46	231	201	227	210	214	238	231	258	241	253	205	189	184	5	2,93
Lincoln	75	582	604	544	543	541	580	570	584	571	575	506	418	388	78	7,159
Livingston	44	1,383	1,473	1,358	1,377	1,479	1,556	1,534	1,592	1,436	1,637	1,370	1,083	909	. 0	18,231
Madison	119	213	202	237	210	201	207	213	255	262	350	291	182	152	207	3,301
Morehouse	92	478	483	472	440	419	476	399	470	387	481	349	288	300	404	5,938
Natchitoches	298	557	624	558	536	541	548	569	616	569	648	449	366	344	247	- 7,470
Orleans Ouachita	2,450 240	6,630	6,917	6,952	7,162	6,994	6,621	6,430	5,983	5,847	7,124	5,758	4,997	4,181	0	84,046
Plaquemines	156	1,521 413	1,476 375	1,335	1,376	1,397	1,403	1,391	1,340	1,320	1,525	1,233	992	922	509	17,980
Pointe Coupee	37	253	275	399 247	387 278	400 281	424 304	407 284	376 344	377 319	447 298	347 229	321	252	205	5,286
Rapides	416	1,901	1,830	1,725	1,732	1,842	1,822	1,876	2,046	1,796	2,062	1,623	179 1,409	164 1,472	137 1,073	3,629 24,629
Red River	95	151	144	164	137	152	133	149	143	138	151	133	97	84	205	2,076
Richland	80	379	347	332	346	286	321	308	357	335	372	282	276	203	25	4,249
Sabine	133	377	348	390	388	384	432	393	340	385	402	310	260	243	8	4,790
St. Bernard	100	738	755	736	714	722	727	603	770	740	1,021	716	548	507	96	9,49
St. Charles	243	854	738	700	752	773	774	760	852	729	927	594	628	525	48	9,897
St. Helena	53	134	141	128	139	127	137	107	129	113	169	101	90	88	19	1,675
St. James	236	307	332	323	288	318	374	342	319	314	425	314	280	259	11	4,442
St. John the Baptist	188	589	595	559	541	560	618	552	654	579	639	406	380	297	0	7,157
St. Landry	181	1,339	1,334	1,256	1,254	1,260	1,345	1,188	1,382	1,279	1,387	1,114	870	756	1,036	16,98
St. Martin	158	702	809	682	696	689	716	679	677	597	794	606	530	432	382	9,149
St. Tammany	255	850	1,005	880	879	921	953	946	1,011	819	1,098	804	692	631	0	11,74
Tangipahoa	273	2,249	3,002	2,337	2,355	2,394	2,517	2,489	2,597	2,472	2,797	2,268	2.039	1,829	461	32,079
Tensas	222 89	1,412	1,314	1,321	1,367	1,320	1,399	1,419	1,424	1,354	1,656	1,252	1,020	804	823	18,10
Terrebonne	333	86 1,782	89 1,751	83 1,651	97 1,574	108 1,609	97 1,551	87 1, 5 08	107 1,676	94 1,654	107	92	1 168	80 057	236	1,544
Union	20	369	308	292	293	289	270	306	313	307	1,902 311	1,521 343	1,168 265	957 240	158 73	20,799 3,999
Vermilion	170	702	721	709	728	805	796	758	808	706	759	619	552	491	73 336	9,666
Vernon	318	1,149	1.020	891	859	847	826	811	844	855	807	759	647	513	117	11,26
Washington	116	368	352	328	321	353	367	389	375	325	436	387	297	267	360	5,04
Webster	226	607	747	606	614	659	673	627	644	689	734	597	511	430	14	8,37
West Baton Rouge	0	357	360	297	283	291	292	327	301	268	409	319	252	196	83	4,03
West Carroll	31	197	215	189	197	222	200	247	209	236	210	190	152	170	41	2,70
West Feliciana	183	177	174	144	171	182	176	176	200	188	156	162	131	110	7	2,33
Winn	40	269	275	257	286	252	262	246	285	224	268	232	201	176	7	3,280
City of Monroe	454	971	965	891	878	816	795	730	880	742	1,034	682	729	564	20	11,15
City of Bogalusa	56	277	264	234	248	278	233	216	317	229	312	217	184	193	261	3,519
Louisiana	14,471	61,396	63,595	59,278	59,444	61,067	61,223	60,501	62,239	57,833	68,069	54,351	45,536	40,007	16,423	785,433

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

QUICK REFERENCE TABLE 4 NONPUBLIC REGISTRATION BY GRADE, 1995-96

	PK	ĸ	1	2	3	4	5	6	7	8	. 9	10	. 11	12	SP.ED.	TOTAL
Acadia	62	181	197	165	143	154	167	186	165	162	124	131	107	93	0	2,037
Allen	0	0	0	0	0	0	0	0	0	0	0	0 60	0 51	0 53	0	0 1,234
Ascension	103	106	99	106	83	95	109	111 29	110 22	97 17	51 0	0	0	0	0	358
Assumption Avoyelles	47 58	47 111	41 112	44 109	40 116	27 117	44 112	29 134	133	122	35	21	29	21	Ö	1,230
Beauregard	0	111	1	109	. 10	0	0	0	, 0	0	0	0	0	0	0	2
Bienville	ō	ő	Ö	ò	ŏ	ā	Ö	ō	. 0	0	0	0	0	0	0	O
Bossier	41	42	30	33	31	28	29	35	32	38	16	15	14	23	0	407
Caddo	418	457	378	332	346	328	306	318	309	319	270	237	215	207	0	4.440
Calcasieu	214	319	333	278	257	268	257	306	226	229	140	151	134	117	0	3,229
Caldwell	0	Q	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula Claiborne	0 36	0 50	0 5 1	0 5 7	0 49	. 0 49	52	51	55	48	46	51	28	28	ō	651
Concordia	0	21	17	15	23	17	2 6	22	24	16	28	23	30	29	ō	291
DeSoto	ő	14	13	14	11	20	13	12	21	14	13	17	9	12	0	183
East Baton Rouge	818	1,695	1,569	1,573	1,465	1,568	1,542	1,618	1,574	1,527	1,308	1,240	1,117	1,016	134	19,764
East Carro#	0	19	22	19	17	21	24	29	23	30	25	24	21	26	4	304
East Feliciana	32	47	44	45	37	42	26	49	49	56	47	53	37	37	0	601
Evangeline	0	60	67	55	69	57	64	69	74	54	65	61	54	65	0	814
Franklin	0	19	31	20	22	24	20	21	11	22	8	7.	-	7	0	219
Grant	0	0	0	_0	0	0	0	0	0	0	0	0	0	0	0	0
lberia	93	157	164	151	148	141	151	133	142	152	147	139	118 40	110	0	1,946 812
lberville Jackson	39 0	74 0	69 0	71 0	73 0	75 0	73 0	74 0	52 0	70 0	31 0	33 0	40	38 0	0	0
Jefferson	1,502	2,269	2,297	2,183	2,133	2,023	2,127	2,113	2,192	1,925	1.551	1,451	1,408	1,229	134	26,537
Jefferson Davis	26	38	38	2,103	25	24	21	29	26	22	0	0	0	0	C	278
Lafayette	417	586	574	511	492	513	511	429	436	440	143	112	80	85	0	5,329
Lafourche	15	253	252	240	233	212	207	205	168	176	159	163	136	145	0	2,564
LaSalle	0	0	0	0	C	0	0	0	0	0	0	0	0	0	0	0
Lincoln	31	50	55	52	56	58	71	57	58	58	52	57	42	59	0	756
Livingston	3	9	8	7	5	4	8	10	8	7	9	14	5	5	0	102
Madison	35	39	19	23	27	30	21	18	25	27	18	32 47	20 49	32 38	0	366 818
Morehouse Natchitoches	0 17	79 30	74 30	74 37	52 26	58 28	63 30	68 30	74 39	79 28	63 27	36	23	30	0	411
Orleans	999	1,432	1,547	1,500	1,441	1,466	1,587	1,668	1,875	2,265	2.482	2,424	2,227	2,084	152	25,149
Quachita	151	191	186	184	165	173	171	193	199	220	207	191	182	153	26	2,592
Plaquemines	53	45	38	39	35	41	42	47	39	31	0	0	0	0	0	410
Pointe Coupee	61	134	105	94	98	105	132	130	136	148	141	111	95	89	0	1,579
Rapides	141	199	177	202	153	146	181	192	201	197	81	78	73	80	0	2,101
Red River	0	18	20	11	15	13	14	23	. 20	19	22	19	23	23	0	240
Richland Sabine	0	41	39	50	28	30	31	38	26	36	48 - 0	30 0	32 0	29 0	0 0	458 °
St. Bernard	0 187	0 368	0 324	. 0 326	0 277	0 304	0 251	0 256	0 244	0 255	144	155	147	116	0	3,354
St. Charles	22	125	85	92	79	81	73	79	71	39		0	o	0	0	746
St. Helena	0	0	ő	0	0	0	0	0	0	. 0	ō	0	o	. 0	. 0	, 0
St. James	38	37	42	37	40	28	36	36	45	35	0	0	0	0	0	374
St. John	134	233	218	209	187	196	210	218	. 236	234	211 .	176	163	161	18	2,804
St. Landry	57	139	220	150	178	176	173	202	236	299	252	266	183	196	0	2,727
St. Martin	41	87	91	79	90	82	84	133	146	128	51	52	46	28	0	1,138
St. Mary	62	124	131	106	118	87	99	102	100	107	100	104 353	88 318	61 237	0 43	1,389 5,124
St. Tammany Tangipahoa	176 73	464 226	413 227	375 220	383 222	386 197	381 212	379 202	386 210	439 229	391 137	99	92	120	0	2,466
Tensas	17	16	12	18	16	12	16	16	17	19	14	13	21	16	ő	223
Terrebonne	116	263	216	227	223	229	243	180	207	211	201	154	155	145	0	2,770
Union	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vermilion	9	91	82	79	67	69	73	86	84	82	52	63	54	57	0	948
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	30	34	27	28	25	28	28	25	26	18	0	0	0	0	0	269
Webster	0	19	22	22	24	24	. 25	22	33	32	20	29	37	26	0	335
West Baton Rouge	0	53	60	58	51	57	53	62	63	51	0	0	0	0	0	508 0
West Carroll West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	. 0	0	0	.0	0	0	0	0
City of Monroe	0	0	0	0	0	0	0	0	0	0	ő	Ö	ő	ō	ő	o·
City of Bogalusa	ő	0	ō	0	ō	ō	Ö	ō	ō	o o	ō	o	ō	ā	ō	0
Louisiana	6,374	11,111	10,867	10,350	9,894	9,911	10,189	10,445	10,648	10,829	8,930	8,492	7,710	7,126	511	133,387

Source: Office of Research and Development, Bureau of School Accountability

QUICK REFERENCE TABLE 5 PUBLIC SCHOOL DATA, 1995-96

•	AVERAGE DAIL	Y AVERAGE DAILY	NUMBER OF	PER PUPIL
	MEMBERSHIP		GRADUATES '	EXPENDITURE
Acadia				
Allen	10,337.7 4,544,2	9,611.6	526	\$3,862
Ascension	4,544.2 14,121.4	4,246.1 13,204.1	284 698	\$4,266 \$4,689
Assumption	4,312.1	4,031.0	193	\$4,576
Avoyelles	7,312.1	6,952.8	376	\$4,007
Beauregard	6,302.3	5,923,4	353	\$4,478
Bienville	2,842.9	2,697.8	138	\$4,952
Bossier	18,463.1	17,392.9	821	\$3,750
Caddo	48,828.5	45,499.3	2,268	\$4,659
Calcasieu	31,633.5	29,487.9	1,742	\$4,487
Caldwell	2,041.6	1,932.3	113	\$4,465
Cameron	2,086.4	1,965.4	122	\$5,620
Catahoula	2,238,8	2,095.6	138	\$4,511
Claiborne	2,818.1	2,669.8	112	\$4,422
Concordia	4.336.3	4,004.3	209	\$4,370
DeSoto	5,286.8	4,967.1	249	\$4,782
East Baton Rouge	56,148.4	52,699.1	2,721	\$4,964
East Carroll	1,995.7	1,894.0	113	\$4,543
East Feliciana	2,958.9	2,773.7	143	\$4,364
Evangeline	6,332.4	5,961.1	319	\$4,113
Franklin	4,499.0	4,173.9	252	\$4,301
Grant	3,626.6	3,404.7	125	\$3,997
Iberia	14,598.1	13,663.0	601	\$4,536
Iberville	5,159.5	4,831.2	229	\$5,317
Jackson	2,873.5	2,682.7	139	\$4,491
Jefferson Jefferson Davis	54,899.8	51,324,4	2,092	\$5,135
	6,622.3	6,289.6	322	\$4,276
Lafayette Lafourche	30,628.0	29,562.6	1,390	\$4,057
LaSalle	15,278.8	14,294.8	794	\$4,359
Lincoln	2,867.0	2,705.0	176	\$3,955
Livingston	6,958.5	6,624.3	, 36 1	\$4,058
Madison	18,009.2 3,076.7	16,925.9	828	\$3,690
Morehouse	5,461.2	2,905.6	140	\$3,687
Natchitoches	7,131.3	5,191.6 6,653.7	261	\$3,974
Orleans	82,345.7	6,657.7 74,038.3	326 3,297	\$4,496
Ouachita	17,409.3	16,447.4		\$4,519
Plaquemines	5,071.0	4,731.0	1,603 / 247	\$4,079
Pointe Coupee	3,406.3	3,149.2	162	\$5,141
Rapides	23,377.9	22,243.2	1,397	\$4,431 \$4,617
Red River	1,837.9	1,766.9	69	\$4,586
Richland	4,176.8	4,162.9	142	\$4,145
Sabine	4,704.6	4,439.4	218	\$4,251
St. Bernard	9,265.1	8,562.5	513	\$4,409
St. Charles	9,762.8	9,221.9	480	\$5,897
St. Helena	1,667,5	1,555.1	68	\$4,423
St. James	4,363.4	4,107.9	244	\$ 5,484
St. John the Baptist	7,040.3	6,538.3	241	\$4,745
St. Landry	15,734.1	14,752.6	787	\$4,122
St. Martin	8,672.7	8,108.4	400	\$3,966
St. Mary	11,610.5	10,877.2	554	\$4,448
St. Tammany	31,360.9	29,475.7	1,624	\$4,698
langipahoa	17,064.2	15,923.8	853	\$3,890
Tensas	1,287.6	1,232.9	77 .	\$4,892
Terrebonne	20,373.3	19,079.9	898	\$3,655
Jnion	3,860.1	3,598.4	212	\$3,529
/ermilion	9,271.8	8,711.6	458	\$4,295
/ernon	10,930.6	10,322.9	476	\$4,557
V ashington	4,583.3	4,363.8	243	\$4,537
Webster	8,303,5	7,819.5	364	\$3,826
West Baton Rouge	3,905.4	3,621.7	178	\$4,385
West Carroll	2,624.4	2,481.7	133	\$3,818
West Feliciana	2,303.0	2,155.1	96	\$5,484
Ninn	3,234.6	3,058.9	169	\$4,649
Title of Moneyon				
City of Monroe	10,864.3	10.031.3	469	S4 3R1
Dity of Bogalusa	10,864.3 3,189.7	10,031.3 3,098.9	469 159	\$4,381 \$4,483

Sources: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) State Summary-Expenditures by Category for Current Expenditures ,

QUICK REFERENCE TABLE 6 PUBLIC STAFF DATA, 1995-96

	AVERAGE TEACHER	NUMBER OF	NUMBER OF	
	SALARY	FULL-TIME TEACHERS	PRINCIPALS .	
Acadia	\$23,023	643	24	
Allen	\$23,228	296	11	
Ascension	\$28,896	870	18	
Assumption	\$24,985	304	12	
Avoyelles	\$22,123	422	12 12	
Beauregard	\$25,916	408	9	
Bienville	\$24,873	194	34	
Bossier	\$25.156	1,128 2,899	75	
Caddo	\$28,006	2,059	59	
Calcasieu Caldwell	\$25,299 \$22,289	135	6	
Cardweii	\$30,265	143	7	
Catahoula	\$22,241	160	9	
Claiborne	\$24,178	204	10	
Concordia	\$25,052	279	12	
DeSoto	\$25,445	347	12	
East Baton Rouge	\$28,577	3,699	104	
East Carroll	\$23,594	122	6	
East Feliciana	\$24,709	197	5	
Evangeline	\$23,211	450	15	
Franklin	\$22,128	309	12 9	
Grant	\$23,534	230 989	33	
Iberia	\$23,853	969 341	8	
Iberville	\$29,904 \$21,076	211	9	
Jackson	\$21,076 \$29,315	3,428	83	
Jefferson Jefferson Davis	\$29,315 \$23,739	405	14	
Lafayette	\$27,435	1,796	40	
Lafourche	\$26,838	1,102	28	
LaSalle	\$22,214	177	. 9	
Lincoln	\$22,558	459	16	
Livingston	\$26,263	1,009	38	
Madison	\$24,062	177	7	
Morehouse	\$22,092	363	16	
Natchitoches	\$24,713	503	17	
Orleans	\$31,742	4,531	122 31	
Ouachita	\$23,556	1,113	9	
Plaquemines	\$28,563	313 219	9	
Pointe Coupee	\$24,907 \$25.670	1,602	55	
Rapides Red River	\$25,670 \$21,960	136	5	
Richland	\$23,425	281	12	
Sabine	\$24,688	294	12	
St. Bernard	\$2 5.955	582	17	
St. Charles	\$32,331	641	18	
St. Helena	\$22,283	101	3	
St. James	\$29,650	276	12	
St. John the Baptist	\$26,261	453	12	
St. Landry	\$25,961	1,057	41 17	
St. Martin	\$25,347	543 690	27	
St. Mary	\$26,888	2,037	49	
St. Tammany	\$29,069 \$25,249	1,042	33	
Tangipahoa	\$21,004	108	6	
Tensas Terrebonne	\$24,850	1,201	42	
Union	\$22,899	229	11	
Vermilion	\$26,391	595	20	
Vernon	\$24,681	705	18	
Washington	\$25,348	333	12	
Webster	\$22,164	489	22	
West Baton Rouge	\$26,990	214	12	
			8	
West Carroll	\$23,003	185		
West Carroll West Feliclana	\$23,003 \$27,863	158	4 -	
West Feliciana Winn	\$27,863 \$23 ,144	158 206	4 8	
West Feliclana Winn City of Monroe	\$27,863 \$23,144 \$24,656	158 206 654	4 8 22	
West Feliciana Winn	\$27,863 \$23 ,144	158 206	4 8	

Sources: District-reported data submitted to the Louisiana Department of Education via the Profile of Educational Personnel (PEP) and Bureau of Educational Finance Services

Louisiana Public School District Superintendents 1995-96

Parish	Superintendent	Mailing Address	City	Zip Code	Phone	Fax
Acadia	Dr. Marietta James	P.O. Drawer 309	Crowley	70527-0309	(318) 783-3664	(318) 783-3761
Allen	Mr. Louis Karam	P.O. Drawer C	Oberlin	70655	(318) 639-4311	(318) 639-2346
Ascension	Mr. Shelby Robert	P.O. Box 189	Donaldsonville	70346-0189	(504) 473-7981	(504) 473-8058
Assumption	Dr. P. Edward Cancienne Jr.		Napoleonville	70390	(504) 369-7251	(504) 369-2530
Avayelles	Mr. Albin LeMoine	201 Tunica Drive, West	Marksville	71351	(318) 253-5982	(318) 253-5178
Beauregard	Dr. F. Gary Brewer	P.O. Box 938	DeRidder	70634-0938	(318) 463-5551	(318) 463-6735
Bienville	Mr. William Britt	P.O. Box 418	Arcadia	71001-0418	(318) 263-9416	(318) 263-3100
Bossier	Mrs. Jane H. Smith	P.O. Box 2000	Benton	71006-2000	(318) 965-2281	(318) 965-0428
Caddo	Dr. James E. Foster	P.O. Box 32000	Shreveport	71130-2000	(318) 636-0210	(318) 631-5241
Calcasieu	Mr. Jude Theriot	P.O. Box 800	Lake Charles	70602-0800	(318) 491-1600	(318) 437-1293
Caldwell	Mr. James Turner Jr.	P.O. Box 1019	Columbia	71418-1019	(318) 649-2689	(318) 649-0636
Cameron	Mrs. Pam LaFleur	P.O. Box W	Cameron	70631	(318) 775-5784	(318) 775-5097
Catahoula	Mr. L. Keith Guice	P.O. Box 308	Jonesville	71343	(318) 339-7997	(318) 339-8408
Claiborne	Mr. Keith Alexander	P.O. Box 600	Homer	71040	(318) 927-3502	(318) 927-9184
Concordia	Mr. James Lee	P.O. Box 950	Vidalia	71373	(318) 336-4226	(318) 336-5875
DeSoto	Mr. Chal Rascoe	201 Crosby Street	Mansfield	71052	(318) 872-2836	(318) 872-1324
East Baton Rouge	Dr. Gary Mathews	P.O. Box 2950	Baton Rouge	70821	(504) 922-5480	(504) 922-5411
East Carroll	Mr. Marrage Facen	P.O. Box 792	Lake Providence	71254-0792	(318) 559-2222	•
East Feliciana	Mr. Perry P. Spears	P.O. Box 397	Clinton	70722	(504) 683-8277	(318) 559-2701
Evangeline	Dr. Albert Zackrie, Jr.	1123 Te Marnou Road	Ville Platte	70586	1. 1	(504) 683-3320
Franklin	Mr. Bobby Blount	7293 Prairie Road	Winnsboro	71295	(318) 363-6651	(318) 363-8086
Grant	Mr. James M. Lemoine	P.O. Box 208	Colfax		(318) 435-9046	(318) 435-9834
Iberia	Mr. Eugene N. Baudry, Jr.			71417	(318) 627-3274	(318) 627-5931
Iberville	Mr. Charles P. Bujol	P.O. Box 200	New Iberia	70562-0200	(318) 365-2341	(318) 365-6996
Jackson	Mr. Clifton Milstead	P.O. Box 151	Plaquemine	70765-0151	(504) 687-4341	(504) 687-5408
Jefferson		P.O. Box 705	Janesbora	71251	(318) 259-4456	(318) 259-2527
Jefferson Davis	Mr. Elton Lagasse	501 Manhattan Blvd.	Harvey	70058	(504) 349-7600	(504) 349-7960
	Mr. Cleve Beard	P.O. Box 640	Jennings	70546	(318) 824-1834	(318) 824-9737
Lafayette	Dr. Owen Bush	P.O. Drawer 2158	Lafayette	70502-2158	(318) 236-6800	(318) 233-0977
Lafourche	Dr. Malcolm Duplantis	P.O. Box 879	Thibodaux	70302	(504) 446-5631	(504) 446-0801
LaSalle	Mr. Cary McGuffee	P.O. Drawer 90	Jena	71342	(318) 992-2161	(318) 992-8457
Lincoln	Dr. Geraid W. Cobb	410 S. Farmerville St.	Ruston	71270-4699	(318) 255-1430	(318) 255-3203
Livingston	Mr. J. Rogers Pope	P.O. Box 1130	Livingston	70754	(504) 686-7044	(504) 686-3052
Madison	Mr. Samuel Dixon	P.O. Box 1620	Tallulah	71282-1620	(318) 574-3616	(318) 574-3667
Morehouse	Mr. Michael W. Faulk	P.O. Box 872	Bastrop	71220	(318) 281-5784	(318) 283-3456
Natchitoches	Mr. V. Kenneth Dutile	P.O. Box 16	Natchitoches	71458-0016	(318) 352-2358	(318) 352-8138
Orleans	Dr. Morris L. Holmes	3510 General DeGaulle Dr	New Orleans	. 70114	(504) 365-8730	(504) 365-8733
Ouachita	Dr. Lanny Johnson	P.O. Box 1642	Monroe	71210-1642	(318) 388-2711	(318) 387-5774
Plaquemines	Mr. Carroll A. Perlander	P.O. Box 70	Port Sulphur	70083	(504) 564-2743	(504) 564-3808
Pointe Coupee	Dr. David E. Lee	P.O. Drawer 579	New Roads	70760	(504) 638-8674	(504) 638-3904
Rapides	Dr. Betty Cox	P.O. Box 1230	Alexandria	71301-1230	(318) 487-0888	(318) 449-3167
Red River	Mr. Bill Collinsworth	P.O. Box 1369	Coushatta	71019	(318) 932-4081	(318) 932-3081
Richland	Mrs. Bonnie Adams	P.O. Box 599	Rayville	71269	(318) 728-5964	
Sabine	Dr. James R. Wood	P.O. Box 1079	Many	71449	(318) 256-9228	(318) 728-6366
St. Bernard	Mr. Frank P. Auderer	#67 E. Chalmette Circle	Chalmette	70043		(318) 256-0105
St. Charles	Dr. Rodney Lafon	P.O. Box 46	Luling	70043	(504) 271-2533	(504) 277-4113
St. Helena	Rev. Willie G. Johnson	P.O. Box 540	-		(504) 785-6289	(504) 785-9927
St. James	Mr. John Boughton	P.O. Box 338	Greensburg	70441	(504) 222-6106	(504) 222-4937
St. John	Mr. Cleveland Farlough		Lutcher	70071	(504) 869-5375	(504) 869-8845
St. Landry		P.O. Drawer AL	Reserve	70084	(504) 536-1106	(504) 536-1109
St. Martin	Mr. J. Ryan Fontenot	P.O. Box 310	Opelousas	70571-0310	(318) 948-3657	(318) 942-0204
St. Mary	Mr. Roland J. Chevaller	P.O. Box 859	St. Martinville	70582	(318) 394-6261	(318) 394-6387
•	Mr. Steve Gauthier	P.O. Box 170	Centerville	70522	(318) 836-9661	(318) 836-5461
St. Tammany	Mr. Leonard P. Monteleone	P.O. Box 940	Covington	70434	(504) 892-2276	(504) 898-3267
Tangipahoa	Mr. Virgil Allen	P.O. Box 457	Amite	70422	(504) 748-7153	(504) 748-8587
Tensas	Mr. Donald H. Pennington	P.O. Box 318	St. Joseph	71366	(318) 766-3269	(318) 766-3634
Terrebonne	Dr. Frank Fudesco	P.O. Box 5097	Houma	70361	(504) 876-7400	(504) 872-0054
Union	Mr. Michael Lazenby	P.O. Box 308	Farmerville	71241	(318) 368-9715	(318) 368-3311
Vermilion	Dr. Daniel R. Dartez	P.O. Drawer 520	Abbeville	70511-0520	(318) 898-5764	(318) 898-0939
Vernon	Mr. Richard Schwartz	201 Belview Road	Leesville	71446	(318) 239-3401	(318) 238-5777
Washington	Mr. Dennie Fowler	P.O. Box 587	Franklinton	70438	(504) 839-3436	(504) 839-5464
Webster	Mr. Jerry Lott	P.O. Box 520	Minden	71058	(318) 377-7052	(318) 377-4114
West Baton Rouge	Ms. Beverly Triche	3761 Rosedale Street	Port Allen	70767	(504) 343-8309	(504) 387-2101
West Carroll	Mr. Donald R. Gwin	P.O. Box 1318	Oak Grove	71263-1318		
West Feliciana	Mr. Lloyd L. Lindsey Jr.	P.O. Box 1910	St. Francisville		(318) 428-2378	(318) 428-3775
Winn	Mr. Olive Ann Willis	P.O. Box 430		70775	(504) 635-3891	(504) 635-0069
		O. DUX TOU	Winnfield	71483	(318) 628-6936	(318) 628-2582
City Monroe	Dr. George D. Cappon	P.O. Box 4180	Manroe	74044 4400	(910) DOC 0001	104 11 000 000
City Monroe City Bogalusa	Dr. George D. Cannon Mr. Richard Cothern	P.O. Box 4180 P.O. Box 310	Monroe Bogalusa	71211-4180 70429-0310	(318) 325-0601 (504) 735-1392	(318) 323-2864 (504) 732-7510

