epartment of Education One Hundred Forty-Eighth Annual Financial and Statistical Repor 1996-97 Office of Management and Finant Division of Planning, Analysis & Information Resource Cecil I. Pigard. State Superintendent of Education

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STATE OF LOUISIANA



DEPARTMENT OF EDUCATION

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May 1998

THE HONORABLE M. J. "MIKE" FOSTER, JR.
GOVERNOR OF LOUISIANA
MEMBERS OF THE LOUISIANA LEGISLATURE
MEMBERS OF THE STATE BOARD OF ELEMENTARY AND SECONDARY
EDUCATION

In response to Louisiana Revised Statutes 17:22(7), I respectfully submit to you the One Hundred Forty-Eighth Annual Financial and Statistical Report.

The statistical data contained in this document will provide useful information for you and your respective offices. These data are collected by the local systems, various Department of Education sections, other government agencies and various national organizations and submitted to the Office of Management and Finance, Division of Planning, Analysis and Information Resources.

Sincerely,

Cecil J. Picard

Superintendent of Education

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Section II School District Profile Tables

General Explanation

Data gathered from the 66 parish/city systems are presented in the district profiles. The Louisiana State Summary Profile, preceding the district profiles, includes the same data aggregated to the state level. The two East Baton Rouge Lab Schools are excluded from the data in the district profile section as well as the state level data. Please note that percentages for several items are computer generated. Because of rounding, the sum of the percentages for these items may vary from 99.5 to 100.5, rather than 100.0

Following are several points which will help the reader understand how the statistical items are generated.

Item 1 and 2: October 1, 1996 Enrollment reflects the total number of students reported by the districts via the Student Information System (SIS) as of October 1, 1996. Figures reported include prekindergarten.

Item 5: Elementary- any school whose grade structure falls within the range PK-8 and excludes grades 9-12.

Middle/Jr. High- any school whose grade structure falls within the range 4-9, includes grades 7 or 8, and excludes grades PK-3 and 10-12.

High- any school whose grade structure falls within the range 6-12 and includes grades 10-12, or any school that contains only grade 9.

Combination- any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

item 6:

Administrators includes superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors.

School Administrators includes principals, assistant principals, and any other school-level administrators.

Classroom Teachers are those *teachers* with a primary assignment within the area of *instruction*, including those allowed to teach without having a Louisiana teaching certificate, Foreign Language Associate, ROTC staff, or certificate pending.

Other Educational/Technical includes librarians; staff instructors (professional education); teacher aides; speech/hearing therapists; other special education

therapists; child welfare and attendance officers; social workers; curriculum specialists; instructional specialists; guidance counselors; media specialists; student health services personnel (physicians, nurses, dentists, hygienists, health service analysts); and any degreed professionals, skilled craftsmen, and service workers assigned directly to pupil support or instructional staff functions.

Office/Clerical/Support Personnel includes all employees identified as clerical/secretarial and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); tax collections; public information office; personnel office; purchasing; warehousing and distribution; printing, publishing and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); staff health services; data processing operations; facility acquisition and construction; community service operations; and enterprise operations.

Nonpublic Data:

Nonpublic student registration (the count of students on the first day of the school year), graduates, number and type of school are reported voluntarily by the nonpublic schools in each district. **Some nonpublic schools do not report data as requested**, therefore any statistical information is not reflective of all nonpublic schools. This year, 370 nonpublic schools voluntarily participated in the data collection.

LOUISIANA 1996-97

	A	NDIA		401				ETHNIC				PI	K - 12
	AMERICAN I	NDIAN		ASIAN		BLAC	(HISPAN	IC	W	HITE	Т	OTAL
FEMALE		2,117		4,928		178,315	;	4,5	38	191	,410	38	1,308
MALE		2,316		5,200		183,309	1	4,7	14	204	,603	40	0,142
TOTAL		4,433		10,128		361,624	1	9,2	52	396	,013	78	1,450
ITEM 2	- PUBLIC ST	TUDENT	остові	ER 1, 199	6 EN	IROLLMI	ENT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	ľAL
14,716	61,078	64,046	58,930	58,148		58,981	59,709	61,33	\$8 €	31,083	57,065	555,0	94
9	10	11	12	9-12 T	OTAL		NONG	RADED	G	RAND	TOTAL		
67,811	54,238	46,338	40,442	208	,829		17	527		781,	450		
ITEM 3 ·	- PUBLIC SC	CHOOL N	MEMBER	SHIP AT	END	OF SES	SION, A	AVERAG	E DAIL	Y MEN	/BERSH	IIP (ADM	l),
	AND AVER	AGE DA	ILY ATT		•	DA)							
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	SHIP AT END O			544,88			189,110		,	901.0			,899.0
	DAILY MEMBE			550,41			199,848			235.7			,503.3
	DAILY ATTENI			521,26			182,439	9.3 	15,3	366.4		719	,072.3
ITEM 4 -	· NUMBER (
	A	MERICAN	INDIAN	ASIA	N	BLA	CK	HISPA	ANIC	W	HITE	Т	OTAL
FEMALE			85	341		7,9			217	10	,808	1	9,359
			68	774									
				271		5,7			198		,707		5,992
			153	612		5,7 13,6			198 415		,707 ,51 5		5,992 5,351
TOTAL	NUMBER A	AND TYP	153	612	!	13,6							
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TOTAL		MIDDL	153 E OF PU E/ JR. 3H	612	нооі	13,6		COMBINAT	415		,515	3:	
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TOTAL TEM 5 - ELEMENTA 832	ARY	MIDDLI HIG	153 E OF PU E/JR. 3H 7	612	HOOI SECON	13,6 LS IDARY 0 CLASS	56	108 EDUCA	415	20 OFFIC	,515 TOTAI 1,447	3	5,351 TIME
TOTAL TEM 5 - ELEMENTA 832	ARY	MIDDLI HIG 24	153 E OF PU E/JR. 3H 7	612	HOOI SECON	13,6 LS IDARY 0 CLASS	SROOM	108 EDUCA	415	20 OFFIC	TOTAI 1,447 E/CLERICAL	3)	5,351
TEM 5 - ELEMENTA 832 TEM 6 -	ARY	MIDDLI HIC 24 JLL-TIME ADMINIS	153 E OF PU E/JR. 5H 7 E STAFF TRATOR	612 BLIC SC	HOOI SECON 26 ADM.	13,6 LS DARY CLASS TEAC	SROOM CHER	108 EDUCA TECH	415 TIONAL/ NICAL	OFFIC SL	TOTAI 1,447 E/CLERICAL	3) / FULL ST/	5,351 TIME AFF
TEM 5 - ELEMENTA 832 TEM 6 -	PUBLIC FU	MIDDLI 24 ULL-TIME ADMINIS NO.	153 E OF PU E/JR. 7 E STAFF TRATOR %	SCHOOL NO.	HOOI SECON 26 ADM. %	13,6 LS IDARY 0 CLASS TEAR NO.	SROOM CHER %	108 EDUCA TECH NO.	415 TIONAL/ NICAL %	OFFIC SL NO.	TOTAI 1,447 E/CLERICAL IPPORT %	3 FULL ST/ NO.	5,351 TIME 4FF
TEM 5 - ELEMENTA 832 TEM 6 -	ARY PUBLIC FU AM. INDIAN ASIAN BLACK	MIDDLI 24 JLL-TIME ADMINIS NO. 1 1 215	153 E OF PU E/JR. 34 7 E STAFF TRATOR % 0.9 0.6 0.8	SCHOOL NO. 1 0 357	## HOOI SECON 26 ADM. % 0.9 0.0 1.4	13,6 LS DARY 0 CLASS TEAC NO. 34 72 10,436	5ROOM CHER % 31.2 46.2 41.0	108 EDUCA TECH NO. 47 56 5,819	415 TIONAL/ NICAL % 43.1 35.9 22.9	OFFIC SU NO. 26 27 8,606	TOTAL 1,447 E/CLERICAL PPORT % 23.9 17.3 33.8	FULL ST/ NO. 109 156 25,433	TIME AFF 100. 100.
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TEM 5 - ELEMENTA 832 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLI 24 DLL-TIME ADMINIS NO. 1 1 215 2 437	153 E OF PU E/JR. 7 E STAFF TRATOR % 0.9 0.6 0.8 0.6 0.9	SCHOOL NO. 1 0 357 1 710	## ADM. % 0.9 0.0 1.4 0.3 1.4	13,6 LS DARY 0 CLASS TEAC NO. 34 72 10,436 167 28,472	5ROOM CHER % 31.2 46.2 41.0 50.5 55.9	108 EDUCA TECH NO. 47 56 5,819 82 9,558	### TIONAL/ NICAL % ### 43.1 ### 35.9 ## 22.9 ## 24.8 ## 18.8	OFFIC SL NO. 26 27 8,606 79	TOTAL 1,447 E/CLERICAL IPPORT % 23.9 17.3 33.8 23.9 23.0	7 FULL ST/ NO. 109 156 25,433 331 50,898	-TIME AFF 9 100. 100. 100.
TEM 5 - ELEMENTA 832 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLI 24 ULL-TIME ADMINIS NO. 1 1 215 2	153 E OF PU E/ JR. 34 7 E STAFF TRATOR % 0.9 0.6 0.8 0.6 0.9 0.9	SCHOOL NO. 1 0 357 1 710 1,069	ADM. % 0.9 0.0 1.4 0.3 1.4 1.4	13,6 LS DARY 0 CLASS TEAC NO. 34 72 10,436 167	58 6ROOM CHER % 31.2 46.2 41.0 50.5 55.9 50.9	108 EDUCA TECH NO. 47 56 5,819 82 9,558 15,562	415 TIONAL/ NICAL % 43.1 35.9 22.9 24.8 18.8 20.2	OFFIC SU NO. 26 27 8,606 79 11,721 20,459	TOTAL 1,447 E/CLERICAL PPORT % 23.9 17.3 33.8 23.9 23.0 26.6	FULL ST/ NO. 109 156 25,433 331	-TIME AFF 100. 100. 100. 100.
TEM 5 - ELEMENTA 832 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLI 24 DLL-TIME ADMINIS NO. 1 1 215 2 437 656 1	153 E OF PU E/JR. 7 E STAFF TRATOR % 0.9 0.6 0.8 0.6 0.9 0.9 4.8	SCHOOL NO. 1 0 357 1 710 1,069	ADM. % 0.9 0.0 1.4 0.3 1.4 1.4 0.0	13,6 LS DARY 0 CLASS TEAC NO. 34 72 10,436 167 28,472 39,181 11	SROOM CHER % 31.2 46.2 41.0 50.5 55.9 50.9	108 EDUCA TECH NO. 47 56 5,819 82 9,558 15,562	### TIONAL/ NICAL % ### 43.1 ### 35.9 ## 22.9 ## 24.8 ## 18.8 ## 20.2 ## 9.5	OFFIC SL NO. 26 27 8,606 79 11,721 20,459	TOTAL 1,447 E/CLERICAL IPPORT % 23.9 17.3 33.8 23.9 23.0 26.6 33.3	FULL ST/ NO. 109 156 25,433 331 50,898 76,927 21	-TIME -AFF
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TEM 5 - ELEMENTA 832 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLI 24 ILL-TIME ADMINIS NO. 1 215 2 437 656 1 0 95	153 E OF PU E/JR. -7 E STAFF TRATOR % 0.9 0.6 0.8 0.6 0.9 0.9 4.8 0.0 1.2	SCHOOL NO. 1 0 357 1 710 1,069 0	ADM. % 0.9 0.0 1.4 0.3 1.4 1.4 0.0 5.5	13,6 LS DARY 0 CLASS TEAN NO. 34 72 10,436 167 28,472 39,181 11 27 2,489	5ROOM CHER % 31.2 46.2 41.0 50.5 55.9 50.9 52.4 64.3 32.2	108 EDUCA TECH NO. 47. 56 5,819 82 9,558 15,562 2 10 442	### TIONAL/ NICAL % 43.1 35.9 22.9 24.8 18.8 20.2 9.5 23.8 5.7	OFFIC SL NO. 26 27 8,606 79 11,721 20,459 7 5 4,283	70TAI 1,447 E/CLERICAL PPORT % 23.9 17.3 33.8 23.9 23.0 26.6 33.3 11.9 55.4	FULL ST/ NO. 109 156 25,433 331 50,898 76,927 21 42 7,735	-TIME AFF 9 100. 100. 100. 100. 100. 100. 100.
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TEM 5 - ELEMENTA 832 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLI 24 ILL-TIME ADMINIS NO. 1 215 2 437 656 1 0 95	153 E OF PU E/JR. -7 E STAFF TRATOR % 0.9 0.6 0.8 0.6 0.9 0.9 4.8 0.0 1.2	SCHOOL NO. 1 0 357 1 710 1,069 0	ADM. % 0.9 0.0 1.4 0.3 1.4 1.4 0.0 5.5	13,6 LS DARY 0 CLASS TEAN NO. 34 72 10,436 167 28,472 39,181 11 27 2,489	5ROOM CHER % 31.2 46.2 41.0 50.5 55.9 50.9 52.4 64.3 32.2	108 EDUCA TECH NO. 47. 56 5,819 82 9,558 15,562 2 10 442	### TIONAL/ NICAL % 43.1 35.9 22.9 24.8 18.8 20.2 9.5 23.8 5.7	OFFIC SL NO. 26 27 8,606 79 11,721 20,459 7 5 4,283	70TAI 1,447 E/CLERICAL PPORT % 23.9 17.3 33.8 23.9 23.0 26.6 33.3 11.9 55.4	FULL ST/ NO. 109 156 25,433 331 50,898 76,927 21 42 7,735	-TIME AFF 9 100. 100. 100. 100. 100. 100. 100.

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YR\$.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	2,869	6,785	11,309	4,864	7,167	7,411	7,642	48,047
PRINCIPALS	5	4	38	50	169	372	824	1,462
TOTAL	2,874	6,789	11,347	4,914	7,336	7,783	8,466	49,509
TEM 8 - REVENUE				AMO	UNT	PERCEN	T OF TOTA	L REVENU
OCAL SOURCES:	TOTAL LOCAL SO	URCES		1,535,48	6,012		37.37	
STATE SOURCES:	UNRESRTICTED O	RANTS-IN	-AID	1,972,87	8,189		48.02	
	RESTRICTED GRA	NTS-IN-AII)	81,45	3,028		1.98	
	REVENUE IN LIEU	OF TAXES	;	29,61	8,114		0.72	
	REVENUE FOR/ON	N BEHALF	OF LEA	3,95	2,949		0.10	
	TOTAL STATE SO	URCES		2,087,90	2,280		50.81	
EDERAL SOURCES:	UNRESETICTED O	RANTS-IN	-AID	4,31	4,289		0.10	
	RESTRICTED GRA	NTS-IN-AII)	464,74	3,856		11.31	
	REVENUE IN LIEU	OF TAXES	,	2,06	1,719		0.05	
	REVENUE FOR/ON	BEHALF (OF LEA	14,35	0,991		0.35	
	TOTAL FEDERAL	SOURCES		485,47	0,855		11.82	
TOTAL REVENUE				4,108,85	9,147		100.00	
THER SOURCES OF FU	NDS			438,63	2,884			
TOTAL REVENUES AND	OTHER SOURCES			4,547,49	2,031			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDI	TURE
NSTRUCTION			AMOUN	Т	%	AMOUNT		%
REGULAR PROGRAMS			1,451,281,353	1 3,	1.87	1,429,782,12	9 3	38.79
SPECIAL EDUCATION PR	POGRAMS		497,883,51	-	1.96	492,943,50		13.37
VOCATIONAL EDUCATION			79,447,319		1.91	74,131,55		2.01
OTHER INSTRUCTIONAL	•		61,358,527		1.47	57,952,33		1.57
SPECIAL PROGRAMS			175,792,357		1.22	151,691,87		4.12
ADULT/CONTINUING ED	LICATION PROGRAMS		10,731,237		0.26	10,497,90		0.28
COMMUNITY COLLEGE			8,312,047		0.20	8,025,62		0.22
TOTAL INSTRUCTION			2,284,806,35		4.90	2,225,024,93		60.37
SUPPORT SERVICES PROGR	AMS		£,£0,500,00		V. 5 5	_,,,,,,	•	
PUPIL SUPPORT SERVICE			146,329,114	. :	3.52	145,047,82	9	3.94
INSTRUCTIONAL STAFF			149,513,565		3.59	147,002,07		3.99
SCHOOL ADMINISTRATION			207,176,808		4.98	205,262,40		5.57
TOTAL INSTRUCTIONAL			503,019,487		2,09	497,312,30		13.49
GENERAL ADMINISTRAT			84,932,27		2.04	84,283,69		2.29
BUSINESS SERVICES			37,482,551		0.90	36,142,67		0.98
OPERATION AND MAINT	ENANCE OF PLANT S	ERVICES	333,448,947		3.01	327,040,27		8.87
STUDENT TRANSPORAT			218,543,07		5.25	206,309,84		5.60
CENTRAL SERVICES			30,513,744		0.73	25,891,64		0.70
TOTAL NON-INSTRUCTION	ONAL SUPPORT SERV	ICES	704,920,584		5.94	679,668,13		18.44
TOTAL SUPPORT SERVI			1,207,940,07		9.03	1,176,980,43		31.93
PERATION OF NON-INSTRU			,,_	_,	=	-,,,, -		
FOOD SERVICE OPERAT			284,000,574	, (5.82	277,748,88	5	7.54
ENTERPRISE OPERATIO			71,624		0.00	71,62		0.00
COMMUNITY SERVICE C			5,978,230		0.14	5,812,56		0.16
OTAL OPERATION OF NON-		VICES	290,050,428		6.97	283,633,07		7.70
ACILITY AQUISITION AND C			152,737,466		3.67		0	0.00
EBT SERVICE			225,883,078		5.43		0	0.00
TOTAL EXPENDITURES			4,161,417,394		0.00	3,685,638,44	2 10	00.00
FUND TRANSFER			210,259,227			, , , , , ,		
TOTAL ALL EXPENDITURES	AND OTHER USES		4,371,676,62					

ITEM 10 - SCHOOL SYS	тем в	ONDED STA	ATUS					
	i	BEGINNING BA	LANCE	ADDITION:	S DI	ELETIONS	ENDING E	BALANCE
BONDED DEBT		1,533,78	1,195	1,533,781,19	5 1,533	3,781,195	1,533,	781,195
OTHER LONG-TERM OBLIGATI	ONS	64,33	1,364	64,331,36	4 64	,331,364	64,	331,364
VESTED COMPENSATED ABSE	ENSES	136,24	3,281	136,243,28	1 136	,243,281	136,	243,281
FIXED ASSETS		3,908,10	0,740	3,908,100,74	0 3,908	,100,740	3,908,	100,740
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
		RISHWIDE		DIG.	TRICT/WARD	,	7	OTAL
-	RATÉ	REVENUE	LOW RATE					VENUE
CONCTITUTIONAL TAY	E 0.5	00 044 754	0.00	0.0	NO 42	•		
CONSTITUTIONAL TAX	5.05	96,841,751	0.00	0.0				841,751
RENEWABLE TAX	3.47	292,832,270	0.00	67.3				764,093
DEBT SERVICES TAXES	5.40	74,388,452	0,00	103.5	50 141			530,403
TOTAL AD VALOREM TAXES		464,062,473				76,07	3,774 542.	136,247
			INED DEBT/ DEBT RATE		T SERVICE DUNT	DEBT SERV AMOUNT		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		1.64	786,46	5,472	25,364,88	0 811,	830,352
DISTRICT/WARD SALES AND U	SE TAXE	s	0.02	1,43	2,376		0 1,	432,376
TOTAL SALES AND USE TAXES	6		1.66	787,89	7,848	25,364,88	0 813,	262,728
ITEM 12 - YEAR-END F	TIME D	AL ANCE						
HEM IZ - TEAR-END F	ONDB	ALANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	EŞ	61,644,478	-24,921	226,688	891,911	9,138,855	103,929,665	175,806,676
RESIDUAL EQUITY TRANSFER	IN	98,181	16,368	0	0	876	165,942	281,367
RESIDUAL EQUITY TRANSFER	OUT	1,125,245	0	0	600,000	876	o	1,726,121
PRIOR YEAR ADJUSTMENT		-2,878,186	-717,217	-577,033	1,781,437	2,043,781	-1,238,017	-1,585,235
BALANCES AT BEGINNING OF	YEAR	305,579,408	1,705,047	719,931	102,859,007	152,734,660	300,661,058	864,259,111
BALANCES AT END OF YEAR		362,819,211	946,541	369,587	104,932,355	163,917,263	403,518,648	036,503,605
ITEM 13 -STUDENTS BE	ING SE	RVED BY E	XCEPTIO	NAL CHIL	DREN PRO	GRAM		
					AGE GRO	UPS		
CATEGORY		0-	2 3-	5 6-1			22 UP	TOTAL
1. MENTAL DISABILITIES		() (4,97	3 6,537	1,374	40	12,924
2. HARD OF HEARING		() () 410	0 461	54	0	925
3. DEAF		C) (20	7 233	68	0	508
4. SPEECH/LANGUAGE IMPAIL	RMENTS	C) (14,68	2 1,769	61	0	16,512
5. VISUAL IMPAIRMENTS		C) (21:	2 221	32	1	466
6. EMOTIONAL/BEHAVIORAL D	DISORDE	RS () (1,859	3,827	238	2	5,926
7. ORTHOPEDIC IMPAIRMENT	s	C) (68	7 547	80	0	1,314
8. OTHER HEALTH IMPAIRME	NTS	C) (2,899	2,299	133	2	5,333
9. LEARNING DISABILITIES		C) {	11,886	3 23,180	2,424	5	37,495
10. DEAF-BLINDNESS		C) () 4	4 6	3	0	13
11. MULTIPLE DISABILITIES		C) (40	1 403	167	6	977
12. AUTISM		C		412		68	3	714
13. TRAUMATIC BRAIN INJURY		0				21	1	230
14. INFANT/TODDLER W/ DI\$AE	BILITIES	1,681			0	0	0	1,681
15, NONCATEGORICAL PRESC		C	•		0	0	0	9,495
TOTAL FOR CATEGORIES 1-15		1,681	-	•	•	4,723	60	94,513
HOSPITAL/HOMEBOUND		C		7 92		58	1	702
EDUCATIONALLY HANDICAPPE	ĒĎ	C			0	10	0	10
GIFTED		(•		158	0	22,004
TALENTED			1	913	3 1,888	92		2,894

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	197,380	
AVERAGE NUMBER OF LUNCHES DAILY	519,951	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$162,339,998	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$103,600,080	
ITEM 15 EVDENDITUDE DED STUDENT AND AVEDAGE	E TEACHED GALADY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	E TEACHER SALARY 1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT AND AVERAGE		1996-97 \$5,073

NONPUBLIC SCHOOLS

		AMERIC	AN INDIAN	A:	SIAN	BLACK	HIS	SPANIC	WHE	ΓE	TOTAL
FEMALE			103	8	176	8,719	1	1,039	56,81	9	67,556
MALÉ			114	1,0	123	8,316		907	57,57	8	67,938
TOTAL			217	1,8	199	17,035	1	1,946	114,39	7	135,494
TEM 2	- NONPL	JBLIC ST	UDENT F	REGISTE	RATION					,	
PK	Κ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
6,281	10,821	10,732	10,427	10,071	9,797	9,911	10,588	10,609	10,623	758	100,618
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAND	TOTAL	
9,550	8,790	8,334	7,728		474		34,87	6	135,	494	
TEM 3			EMBERSH DAILY A		NCE (AI	DA)	AVERA			BERSHIP (A	-
		VERAGE	DAILY A		NCE (AI		AVERA		-12		TOTAL 134,449.0
MEMBER	AND A	VERAGE	DAILY A		NCE (AI P 100	DA) PK - 8	AVERA	9	-12 09.0		TOTAL
MEMBER NVERAG	AND A	VERAGE ND OF SESSEMBERSHIF	DAILY A		NCE (AI P 100 100	DA) PK - 8 ,040.0	AVERA	9 34,40	-12 09.0 71.5		TOTAL 134,449.0
MEMBER NVERAG	AND	VERAGE ND OF SESSEMBERSHIFTENDANCE	DAILY A	TTENDA	NCE (AI P 100 100 95	PK - 8 ,040.0 ,380.3		9 34,40 34,27	-12 09.0 71.5		TOTAL 134,449.0 134,651.8
MEMBER	AND	VERAGE ND OF SESSEMBERSHIFTENDANCE	DAILY A	TTENDA	F 100 100 95	PK - 8 ,040.0 ,380.3 ,361.7	ATES	9 34,40 34,27	-12 09.0 71.5 72.1		TOTAL 134,449.0 134,651.8
MEMBER AVERAG AVERAG TEM 4	AND	VERAGE ND OF SESSEMBERSHIFT TENDANCE ER OF NO	DAILY A	C HIGH	F 100 100 95 SCHOOL	PK - 8 ,040.0 ,380.3 ,361.7 L GRADU	ATES	9 34,40 34,21 32,11	-12 09.0 71.5 72.1		TOTAL 134,449.0 134,651.8 127,533.8
MEMBER NVERAG NVERAG TEM 4	AND	VERAGE ND OF SESSEMBERSHIFT TENDANCE ER OF NO	DAILY A	C HIGH :	NCE (AI F 100 100 95 SCHOOI	PK - 8 ,040.0 ,380.3 ,361.7 L GRADU BLACK	ATES	9 34,40 34,21 32,11 SPANIC	-12 09.0 71.5 72.1	/HITE	TOTAL 134,449.0 134,651.8 127,533.8 TOTAL
MEMBER AVERAG TEM 4	AND	VERAGE ND OF SESSEMBERSHIFT TENDANCE ER OF NO	DAILY A	C HIGH :	F 100 100 95 SCHOOL	PK - 8 ,040.0 ,380.3 ,361.7 L GRADU BLACK 492	ATES	9 34,40 34,21 32,11 32,11 SPANIC	-12 09.0 71.5 72.1	/HITE 3,243	TOTAL 134,449.0 134,651.8 127,533.8 TOTAL 3,874
MEMBER NVERAG NVERAG TEM 4 EMALE MALE TOTAL	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO ERICAN INC	DAILY A BION DIAN 11 1	C HIGH: ASIAI 49 47 96	NCE (AI F 100 100 95 SCHOOI	PK - 8 ,040.0 ,380.3 ,361.7 L GRADU BLACK 492 339 831	ATES	9 34,40 34,27 32,17 SPANIC 79 55	-12 09.0 71.5 72.1	/HITE 3,243 3,277	TOTAL 134,449.0 134,651.8 127,533.8 TOTAL 3,874 3,719
MEMBER AVERAG AVERAG TEM 4 FEMALE MALE FOTAL	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO ERICAN INC	DAILY A SION DIAN 11 1 12	C HIGH: ASIAI 49 47 96	F 100 100 95 SCHOOL	PK - 8 ,040.0 ,380.3 ,361.7 L GRADU BLACK 492 339 831	ATES HI	9 34,40 34,27 32,17 SPANIC 79 55	-12 09.0 71.5 72.1	'HI TE 3,243 3,277 6,520	TOTAL 134,449.0 134,651.8 127,533.8 TOTAL 3,874 3,719

ACADIA 1996-97

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANIC	;	WHI	ΓE		- 12 TAL
_	AMERICAN III		,					44		3,81	19	•	339
FEMALE		2		6		1,502		11 19		3,92			528
MALE		4		9		1,575				3,92 7,73			867
TOTAL		6		15		3,077		30	,	,,,,	13	10,	,001
TEM 2 -	PUBLIC ST	UDENT C	СТОВЕ	R 1, 19	6 ENR	ROLLME	NT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TOTA	
219	858	893	826	784	7	779	842	842	8	322	814	7,679	
9	10	11	12	9-12	TOTAL		NONGF	RADED	GF	RAND TO	OTAL		
897	633	646	579	2,	755		43	3		10,867	7		
TEM 3 -	PUBLIC SC AND AVERA			ENDANG	CE (ADA								
				P	K-8		9-1	2	NON	GRADEC)		TAL
MEMBERS	HIP AT END OF	SESSION		•	12.0		2,538			1.0			601.0
AVERAGE	DAILY MEMBER	RSHIP		•	39.5		2,692			4.1			875.7
	DAILY ATTEND			·	71.8 		2,446	.9	38	32.1			100.8
TEM 4 -	NUMBER (OF PUBL	IC HIGH									-	
	Al	MERICAN II	NAIDN	ASIA	.N	BLAC	:K	HISPAI	NIC	WHI		10	DTAL
FEMALE			0		1		2 .		0	_	03		276 234
MALE			0		0		3		0		81 84		234 510
TOTAL			0		1	12	5		0		5-4		310
ITEM 5 -	NUMBER A			BLIC S	CHOOL	S							
ELEMENTA	ARY	MIDDLE HIG			SECOND	DARY		COMBINATI	ON		TOTAL		
17		3			5			0			25		- ····*
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS		EDUCAT			CLERICAL	_	-TIME
		ADMINIST	RATOR	SCHOO		TEAC		TECHN			PORT	STA	
		NO.	%	NO.	%	NO.	%	NO.	% nn	NO. 0	% 0.0	NO. 0	0
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0 0.0	0	0.0 0.0	1	100.0	1	100
	ASIAN	0	0.0	0 3	0.0 1.6	0 66	35.7	58	31.4	57	30.8	185	100
	BLACK	1	0.5 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
	HISPANIC	0 6	0.0	11	1.2	480	52.8	217	23.9	195	21.5	909	100
	WHITE TOTAL	7	0.6	14	1.3	546	49.9	275	25.1	253	23.1	1,095	100
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
	ASIAN	0	0.0	0	0.0	0	0.0	o	0.0	0	0.0	0	(
	BLACK	1	1.5	5	7.4	14	20.6	6	8.8	42	61.8	68	100
	HISPANIC	o .	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
	WHITE	3	1.3	17	7.3	108	46,6	8	3.4	96	41.4	232	100
	TOTAL	4	1.3	22	7.3	123	40.9	14	4.7	138	45.8	301	100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHER	S 72	132	177	58	81	89	60	669
PRINCIPALS	0	0	0	1	2	6	15	24
TOTAL	72	132	177	59	83	95	75	693
ITEM 8 - REVENUE				АМО	LINT	PERCEN'	OF TOTAL	REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			0,087		19.91	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	28,74	6,951		58.69	
	RESTRICTED GR	ANTS-IN-AII	0	86	5,384		1.77	
	REVENUE IN LIE	U OF TAXES	3	26	0,222		0.53	
	REVENUE FOR/O	N BEHALF	OF LEA	4	6,390		0,09	
	TOTAL STATE S	OURCES		29,91	8,947		61.08	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AII)	9,04	2,644		18.46	
	REVENUE IN LIE	U OF TAXES	5		0		0.00	
	REVENUE FOR/O	N BEHALF	OF LEA	27	1,336		0.55	
	TOTAL FEDERAL	SOURCES		9,31	3,980		19.01	
TOTAL REVENUE				48,98	3,014		100.00	
OTHER SOURCES OF FI	UNDS			2,90	3,269			
TOTAL REVENUES AND	OTHER SOURCES			51,88	6,283			
ITEM 9 - EXPENDI	TURES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDIT	URE
INSTRUCTION			AMOUN	IT	%	AMOUNT		%
REGULAR PROGRAMS			17,329,313	3 31	6.07	17,175,78	9 38	.37
SPECIAL EDUCATION F	4		5,948,485		2.38	5,763,53		.88
VOCATIONAL EDUCATI			1,144,026		2.38	1,142,55		2.55
OTHER INSTRUCTIONA			116,180		0.24	116,18		.26
SPECIAL PROGRAMS			1,352,70		2.82	1,332,34		.98
ADULT/CONTINUING E	DUCATION PROGRAM	ıs	287,472		0.60	282,34		.63
COMMUNITY COLLEGE			1.07,111		0,00	•		.00
TOTAL INSTRUCTION			26,178,183		4.48	25,812,74		.66
SUPPORT SERVICES PROG	RAMS		,,	_				
PUPIL SUPPORT SERV			1,813,318	3 :	3.77	1,813,31	8 4	.05
INSTRUCTIONAL STAF			2,179,235		4.54	2,098,02		.69
SCHOOL ADMINISTRAT			2,679,132		5.58	2,654,15		5.93
TOTAL INSTRUCTIONA		s	6,671,685		3.89	6,565,49		.67
GENERAL ADMINISTRA		-	607,97		1.27	577,78		.29
BUSINESS SERVICES			335,223		0.70	333,49).75
OPERATION AND MAIN	ITENANCE OF PLANT	SERVICES	4,559,422		9.49	4,523,31		0.10
STUDENT TRANSPORA			2,431,450		5.06	2,417,85		5.40
CENTRAL SERVICES			399,290		0.83	222,54	1 0	0.50
TOTAL NON-INSTRUCT	TIONAL SUPPORT SEF	RVICES	8,333,362		7.34	8,074,99	5 18	3.04
TOTAL SUPPORT SER	VICES		15,005,047		1.23	14,640,48	5 32	2.71
OPERATION OF NON-INSTR		i				•		
FOOD SERVICE OPERA			4,192,414	4 +	8.73	3,950,84	4 8	3.83
ENTERPRISE OPERATI					0.00			0.00
COMMUNITY SERVICE			360,058		0,75	360,05	8 0	0.80
TOTAL OPERATION OF NO		RVICES	4,552,47		9.47	4,310,90	2 9).63
FACILITY AQUISITION AND			981,500		2.04	-		0.00
DEBT SERVICE			1,332,12	3 :	2.77		0 0	0.00
TOTAL EXPENDITURES			48,049,32	5 10	0,00	44,764,12	8 100	0.00
FUND TRANSFER			129,43	2				
TOTAL ALL EVERNEITHER	S AND OTHER USES		48,178,75	7				

ITEM 10 - SCHOOL SYS	тем во	NDED ST	ATUS				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	BI	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT		10,40	0,000	10,400,000	10,	400,000	10,4	000,000
OTHER LONG-TERM OBLIGATION	ONS		0	0		0		0
VESTED COMPENSATED ABSE	NSES	2,83	9,052	2,839,052	2,	839,052	2,8	39,052
FIXED ASSETS		42,72	5,313	42,725,313	42,	725,313	42,7	25,313
ITEM 11 - SCHOOL SYS	TEM TAX	KATION						
	PARI	SHWIDE		DISTI	RICT/WARD		T	OTAL
_	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	■ RE	VENUE
CONSTITUTIONAL TAX	4.84	549,925	0.00	0.00	0		0 5	549,925
RENEWABLE TAX	20.07	2,299,336	0.00	0.00	0		0 2,2	299,336
DEBT SERVICES TAXES	0.00	0	0.00	36.00	5	1,253,45	51 1,2	253,451
TOTAL AD VALOREM TAXES		2,849,261				1,253,45	51 4,1	102,712
			INED DEBT/ DEBT RATE	NONDEBT :		DEBT SERVICE AMOUNT		_ SERVICE
PARISHWIDE SALES AND USE	TAXES		1.00	3,812,	421	0	3.8	312,421
DISTRICT/WARD SALES AND U			0.00	, –,	0	0	.,-	0
TOTAL SALES AND USE TAXES	;		1.00	3,812,	421	0	3,8	312,421
ITEM 12 - YEAR-END F	UND BA	LANCE						
,, _,,,, , _ , , _ , , , , , , , , , ,			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURC	ES	1,910,346	-19,894	910	-379,649	-53,318	2,249,131	3,707,526
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	c
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	c
PRIOR YEAR ADJUSTMENT		42,311	14,625	-8,279	18,090	0	0	66,747
BALANCES AT BEGINNING OF	YEAR	6,415,492	58,862	9,056	1,411,049	614,166	1,018,484	9,527,109
BALANCES AT END OF YEAR		8,368,149	53,593	1,687	1,049,490	560,848	3,267,615	13,301,382
ITEM 13 -STUDENTS BE	ING SEI	RVED BY E	XCEPTION	IAL CHILD	REN PROG	RAM	e conservation de la conservation de	
					AGE GROU	JPS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		() 0	99	131	12	0	242
2. HARD OF HEARING		() 0	2	6	1	0	9
3. DEAF		() 0	0	2	0	0	2
4. SPEECH/LANGUAGE IMPAIR	RMENTS	() 0	159	18	0	0	177
5. VISUAL IMPAIRMENTS		(2	4	0	0	6
6. EMOTIONAL/BEHAVIORAL D				10	21	1	0	32
7. ORTHOPEDIC IMPAIRMENT		(9	9	1	0	19
8. OTHER HEALTH IMPAIRMEN	NTS	(55	70	5	0	130
9. LEARNING DISABILITIES		(474	59	0	798
10. DEAF-BLINDNESS		(_	0	0	0	0	0
11. MULTIPLE DISABILITIES		(_	1	1	0	0	2
12. AUTISM		(6	1	0	0	7
13. TRAUMATIC BRAIN INJURY		(1	0	0	0	1
14. INFANT/TODDLER W/ DISAB		51		0	0	0	0	52
15. NONCATEGORICAL PRESCI		(0	0	0	75
TOTAL FOR CATEGORIES 1-15		52			737	79	0	1,552
		() 0	4	15	3	0	22
	-n			_	_	•	_	_
HOSPITAL/HOMEBOUND EDUCATIONALLY HANDICAPPE GIFTED	ED .	() 0	0 57	0 29	0 0	0 0	0 8 6

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,836	
AVERAGE NUMBER OF LUNCHES DAILY	8,408	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,555,987	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,056,265	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	1996-97
CURRENT EXPENDITURE PER STUDENT AND AVERAGE		1996-97 \$4,348

NONPUBLIC SCHOOLS

		AMERIC	AN INDIAN	AS	SIAN	BLACK	HIS	SPANIC	WHI	TE	TOTAL
FEMALE			1		2	33		1	1,01	0	1,047
MALE			0		0	30		1	1,02	23	1,054
TOTAL			1		2	63		2	2,03	33	2,101
TEM 2	- NONPU	IBLIC ST	UDENT R	EGISTR	ATION						
PK	К	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
92	181	190	194	157	151	150	169	183	161	0	1,628
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAND	TOTAL	
122	124	124	103		0		473		2,1	101	
	AND A	/ERAGE	DAILY AT		NCE (Al	DA) PK - 8	AVERA	Ş	LY MEMI 9-12 59.0	BERSHIP (A	DM), TOTAL 2,056.0
MEMBERS AVERAGE	AND		DAILY AT		NCE (A) F 1 1	DA)	, AVERA	§ 4 4	J-12	BERSHIP (A	TOTAL
MEMBERS AVERAGE	AND	VERAGE ID OF SESS IMBERSHIF TENDANCE	DAILY AT	TENDA	NCE (A) F 1 1	PK - 8 1,597.0 1,609.7		§ 4 4	9-12 59.0 63.2	BERSHIP (A	TOTAL 2,056.0 2,072.9
MEMBERS AVERAGE	AND	VERAGE ID OF SESS IMBERSHIF TENDANCE	DAILY AT	TENDA	NCE (AI	PK - 8 1,597.0 1,609.7	ATES	§ 4 4	3-12 59.0 63.2 48.3	BERSHIP (A	TOTAL 2,056.0 2,072.9
MEMBERS AVERAGE AVERAGE TEM 4	AND	VERAGE IND OF SESS IMBERSHIF TENDANCE	DAILY AT	C HIGH	F 1 1 1 SCHOOL	PK - 8 ,597.0 ,609.7 ,548.0	ATES	§ 4 4 4	3-12 59.0 63.2 48.3		TOTAL 2,056.0 2,072.9 1,996.3
MEMBERS AVERAGE AVERAGE TEM 4	AND	VERAGE IND OF SESS IMBERSHIF TENDANCE	DAILY AT	TENDA C HIGH S	NCE (AI F 1 1 1 SCHOOI	PK - 8 ,597.0 ,609.7 ,548.0 L GRADU BLACK	ATES	S 4 4 4 1SPANIC	3-12 59.0 63.2 48.3	VHITE	TOTAL 2,056.0 2,072.9 1,996.3
MEMBERS AVERAGE TEM 4 EMALE MALE	AND	VERAGE IND OF SESS IMBERSHIF TENDANCE	DAILY AT	TENDA C HIGH S ASIAN	NCE (AI F 1 1 1 SCHOOI	PK - 8 ,597.0 ,609.7 ,548.0 L GRADU BLACK	ATES	\$ 4 4 4 ISPANIC 0	3-12 59.0 63.2 48.3	VHITE 56	TOTAL 2,056.0 2,072.9 1,996.3 TOTAL
MEMBERS AVERAGE AVERAGE TEM 4 FEMALE MALE FOTAL	AND	VERAGE ID OF SESS IMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S ASIAN	NCE (AI F 1 1 SCHOOL	PK - 8 1,597.0 1,609.7 1,548.0 L GRADU BLACK 2 4 6	ATES	\$ 4 4 4 4 ISPANIC 0 0	3-12 59.0 63.2 48.3	VHITE 56 38	TOTAL 2,056.0 2,072.9 1,996.3 TOTAL 58 42
MEMBERS AVERAGE AVERAGE TEM 4 FEMALE MALE TOTAL	SHIP AT ENE DAILY ME DAILY AT - NUMBE	VERAGE ID OF SESS IMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S ASIAN	NCE (AI F 1 1 SCHOOL	PK - 8 1,597.0 1,609.7 1,548.0 L GRADU BLACK 2 4 6	ATES H	\$ 4 4 4 4 ISPANIC 0 0	3-12 59.0 63.2 48.3	VHITE 56 38 94	TOTAL 2,056.0 2,072.9 1,996.3 TOTAL 58 42

ALLEN 1996-97

	AMERICAN INDIAN			ASIAN		BLACK		HISPANIC	n.	WHI	TF		K • 12 OTAL
	Tune In Oral II						•						
FEMALE		5		2		557		21		1,6			2,234
MALE		14		8		569		11		1,7			2,390
TOTAL		19		10		1,126		3	5	3,4	-33	4	4,624
ITEM 2	- PUBLIC ST	TUDENT (остові	ER 1, 199	6 ENF	ROLLME	NT BY	GRADE					
PK	ĸ	1	2	3		4	5	6		7	8	PK-8 TO1	ΓAL
204	385	411	351	348	;	340	322	348		343	309	3,36	1
9	10	11	12	9-12 1	OTAL		NONG	RADED	DED GRAND TOTAL				
384	315	273	236	1,2	208		5	55		4,624	;		
ITEM 3	- PUBLIC SC	CHOOL M	EMBER	SHIP AT	END C	F SESS	SION, A	AVERAGE	DAIL	/ MEMI	BERSH	IP (ADM	l),
	AND AVER	AGE DAI	LY ATT		•	A)							
					K-8		9-			GRADE)		OTAL
	EMBERSHIP AT END OF SESSION			3,65			1,264			70.0			,988.0
	E DAILY MEMBÉ			3,58			1,257			37.8		4,907	
	E DAILY ATTEND				3,416.4 1,1					80.8 			,628.4
TEM 4	- NUMBER (_	
	A	MERICAN I		ASIAI		BLAG		HISPAI		WHI		1,	OTAL
FEMALE			0	1			32		2		88		123
MALĘ			0 0	1			17		87			105	
TOTAL						,	IO.		2	4	75		
			U	•	•	4	19		2	1	75		228
	- NUMBER A	ND TYPI							2	1	75		228
		AND TYPI MIDDLE HIG	E OF PU			S		COMBINATION		1	75 TOTAL		228
ITEM 5		MIDDLE	E OF PU		HOOL	S	19	COMBINATIO		1		,	228
TEM 5 ELEMENT		MIDDLE HIG	E OF PU JJR. H		HOOLS	S	ROOM		ON		TOTAL		
TEM 5 ELEMENT	F ARY	MIDDLE HIG	E OF PU		SECOND 3	S ARY CLASS		3	ON IONAL/	OFFICE/	T OTA L		TIME
TEM 5 ELEMENT	F ARY	MIDDLE HIG 1	E OF PU	BLIC SC	SECOND 3	S ARY CLASS	ROOM	3 EDUCAT	ON IONAL/	OFFICE/	TOTAL 10 CLERICAL	' FULL	-TIME
TEM 5 ELEMENT 3 TEM 6	F ARY	MIDDLE HIG 1 ILL-TIME ADMINIS	E OF PU	BLIC SC	SECOND 3	S ARY CLASS TEAC	ROOM CHER	3 EDUCAT TECHN	ON IONAL/ IICAL	OFFICE/ SUP	TOTAL 10 CLERICAL/ PORT	FULL STA	TIME
TEM 5 ELEMENT 3 TEM 6	- PUBLIC FU AM. INDIAN ASIAN	MIDDLE HIG 1 ILL-TIME ADMINIS' NO.	E OF PU	SCHOOL NO.	3 ADM. % 0.0 0.0	CLASS TEAC NO. 0	ROOM CHER % 0.0	3 EDUCAT TECHN NO. 0	ONAL/ IICAL % 0.0 0.0	OFFICE/ SUP NO.	TOTAL 10 CLERICAL PORT % 0.0 0.0	FULL STA NO. 0	-TIME AFF C
TEM 5 ELEMENT 3 TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK	MIDDLE HIG 1 JLL-TIME ADMINIS' NO. 0 0	EOF PU JJR. H STAFF IRATOR 0.0 0.0 1.4	SCHOOL NO.	3 ADM. % 0.0 0.0	CLASS TEAC NO. 0 0	ROOM CHER % 0.0 0.0	EDUCAT TECHN NO. 0	ONAL/ IICAL % 0.0 0.0 39.1	OFFICE/ SUP NO. 0 0	TOTAL 10 CLERICAL/ PORT % 0.0 0.0 30.4	FULL ST/ NO. 0 0	TIME AFF (((100
TEM 5 ELEMENT 3 TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 1 JLL-TIME ADMINIS NO. 0 0 1	STAFF IRATOR 0.0 0.0 1.4 0.0	SCHOOL NO. 0	3 ADM. % 0.0 0.0 0.0	CLASS TEAC NO. 0 20	ROOM CHER % 0.0 0.0 29.0	EDUCAT TECHN NO. 0 0 27	ONAL/ IICAL % 0.0 0.0 39.1 0.0	OFFICE/ SUP NO. 0 21	TOTAL 10 CLERICAL PORT % 0.0 0.0 30.4 0.0	FULL ST/ NO. 0 0 69	TIME AFF ((1000
TEM 5 ELEMENT 3 TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 1 ILL-TIME ADMINIST NO. 0 0 1 0 3	E OF PU E/JR. H STAFF TRATOR % 0.0 0.0 1.4 0.0 0.8	SCHOOL NO. 0 0 0	3 ADM. % 0.0 0.0 0.0 0.5	CLASS TEAC NO. 0 20 0 218	ROOM CHER % 0.0 0.0 29.0 0.0 55.3	3 EDUCAT TECHN NO. 0 0 27 0 64	ONAL/ IICAL % 0.0 0.0 39.1 0.0 16.2	OFFICE/ SUP NO. 0 21 0 107	TOTAL 10 CLERICAL PORT % 0.0 0.0 30.4 0.0 27.2	FULL STA NO. 0 0 69 0	TIMM AFF (100 (100
TEM 5 ELEMENT 3 TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 1 JLL-TIME ADMINIS NO. 0 0 1	STAFF IRATOR 0.0 0.0 1.4 0.0	SCHOOL NO. 0	3 ADM. % 0.0 0.0 0.0	CLASS TEAC NO. 0 20	ROOM CHER % 0.0 0.0 29.0	EDUCAT TECHN NO. 0 0 27	ONAL/ IICAL % 0.0 0.0 39.1 0.0	OFFICE/ SUP NO. 0 21	TOTAL 10 CLERICAL/ PORT % 0.0 0.0 30.4 0.0 27.2 27.6	FULL ST/ NO. 0 0 69	TIME
TEM 5 ELEMENT 3 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 1 ILL-TIME ADMINIST NO. 0 0 1 0 3	E OF PU E/JR. H STAFF TRATOR % 0.0 0.0 1.4 0.0 0.8	SCHOOL NO. 0 0 0	3 ADM. % 0.0 0.0 0.0 0.5	CLASS TEAC NO. 0 20 0 218	ROOM CHER % 0.0 0.0 29.0 0.0 55.3 51.4	3 EDUCAT TECHN NO. 0 0 27 0 64 91	ONAL/ IICAL % 0.0 0.0 39.1 0.0 16.2 19.7	OFFICE/ SUP NO. 0 21 0 107	TOTAL 10 CLERICAL 9 0.0 0.0 30.4 0.0 27.2 27.6 0.0	FULL STA NO. 0 0 69 0	TIMB
TEM 5 ELEMENT 3 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 1 JLL-TIME ADMINIS NO. 0 0 1 0 3 4	E OF PU E/JR. H STAFF TRATOR % 0.0 0.0 1.4 0.0 0.8 0.9	SCHOOL NO. 0 0 0 2 2	3 ADM. % 0.0 0.0 0.0 0.0 0.5 0.4	CLASS TEAC NO. 0 20 0 218 238	ROOM CHER % 0.0 0.0 29.0 0.0 55.3 51.4 0.0	3 EDUCAT TECHN NO. 0 0 27 0 64 91	ONAL/ IICAL % 0.0 0.0 39.1 0.0 16.2 19.7	OFFICE/ SUP NO. 0 21 0 107 128	TOTAL 10 CLERICAL/ PORT % 0.0 0.0 30.4 0.0 27.2 27.6	FULL ST/ NO. 0 69 0 394 463	TIMB
TEM 5 ELEMENT 3 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 1 JLL-TIME ADMINIS' NO. 0 0 1 0 3 4	EOF PU E/JR. H STAFF TRATOR % 0.0 0.0 1.4 0.0 0.8 0.9 0.0 0.0 0.0	SCHOOL NO. 0 0 0 2 2 0 0	3 ADM. % 0.0 0.0 0.0 0.5 0.4 0.0 0.0 0.0	CLASS TEAC NO. 0 20 0 218 238 0 0 3	ROOM CHER % 0.0 0.0 29.0 0.0 55.3 51.4 0.0 0.0	3 EDUCAT TECHN NO. 0 0 27 0 64 91 0 0 2	ONAL/ IICAL % 0.0 0.0 39.1 0.0 16.2 19.7 0.0 0.0	OFFICE/ SUP NO. 0 21 0 107 128 0 0	TOTAL 10 CLERICALI 9PORT % 0.0 0.0 30.4 0.0 27.2 27.6 0.0 0.0 77.3	FULL STA NO. 0 69 0 394 463 0 0	TIM8 AFF (100 100 100 (100
TEM 5 ELEMENT 3 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG	E OF PU E/JR. H STAFF TRATOR % 0.0 0.0 1.4 0.0 0.8 0.9 0.0 0.0 0.0 0.0	SCHOOL NO. 0 0 2 2 0 0 0	3 ADM. % 0.0 0.0 0.0 0.5 0.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0	CLASS TEAC NO. 0 20 0 218 238 0 0	ROOM CHER % 0.0 0.0 29.0 0.0 55.3 51.4 0.0 0.0 13.6 100.0	3 EDUCAT TECHN NO. 0 0 27 0 64 91 0 0 2	ON IONAL/ IICAL % 0.0 0.0 39.1 0.0 16.2 19.7 0.0 0.0 9.1 0.0	OFFICE/ SUP NO. 0 0 21 0 107 128 0 0 0	TOTAL 10 CLERICAL 9 0.0 0.0 30.4 0.0 27.2 27.6 0.0 0.0 77.3 0.0	FULL STANO. 0 69 0 394 463 0 0 22	TIMBAFF
ITEM 5 ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 1 JLL-TIME ADMINIS' NO. 0 0 1 0 3 4	EOF PU E/JR. H STAFF TRATOR % 0.0 0.0 1.4 0.0 0.8 0.9 0.0 0.0 0.0	SCHOOL NO. 0 0 0 2 2 0 0	3 ADM. % 0.0 0.0 0.0 0.5 0.4 0.0 0.0 0.0	CLASS TEAC NO. 0 20 0 218 238 0 0 3	ROOM CHER % 0.0 0.0 29.0 0.0 55.3 51.4 0.0 0.0	3 EDUCAT TECHN NO. 0 0 27 0 64 91 0 0 2	ONAL/ IICAL % 0.0 0.0 39.1 0.0 16.2 19.7 0.0 0.0	OFFICE/ SUP NO. 0 21 0 107 128 0 0	TOTAL 10 CLERICALI 9PORT % 0.0 0.0 30.4 0.0 27.2 27.6 0.0 0.0 77.3	FULL STA NO. 0 69 0 394 463 0 0	TIME AFF C C 1000 C 1000 C C C

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YF	RS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	13	50	102	31		33	29	38	290
PRINCIPALS	0	0	0	1		4	2	4	1
TOTAL	13	50	102	32		37	31	42	30
TEM 8 - REVENUE				AMO	UNT		PERCENT	OF TOTA	L REVENU
LOCAL SOURCES:	TOTAL LOCAL SO	DURCES			4,407			26.73	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	13,44	6,711			59.56	
	RESTRICTED GR	ANTS-IN-AII	0	38	4,713			1.70	
	REVENUE IN LIEU	J OF TAXES	;	11	5,674			0.51	
	REVENUE FOR/O	N BEHALF (OF LEA		0			0.00	
	TOTAL STATE SO	URCES		13,94	7,098			61.78	
EDERAL SOURCES:	UNRESRTICTED (GRANTS-IN	-AID		0			0.00	
	RESTRICTED GR	ANTS-IN-AII	5	2,49	9,162			11.07	
	REVENUE IN LIEU	J OF TAXES	;		0			0.00	
	REVENUE FOR/O	N BEHALF	OF LEA	9	5,931			0.42	
	TOTAL FEDERAL	SOURCES		2,59	5,093			11.49	
TOTAL REVENUE				22,57	6,598			100.00	
OTHER SOURCES OF FU	INDS			9,80	6,957				
TOTAL REVENUES AND	OTHER SOURCES			32,38	3,555				
TEM 9 - EXPENDIT	TURES	•	TOTAL	EXPENDITU	RE		CURREN	IT EXPEND	ITURE
NSTRUCTION			AMOUN	IT	%		AMOUNT		%
REGULAR PROGRAMS			7,331,623	3 34	4.35		7,331,623	3	38.99
SPECIAL EDUCATION P	ROGRAMS		1,826,843	3 8	8.56		1,807,575	5	9.61
VOCATIONAL EDUCATION	ON PROGRAMS		812,693	3 :	3.81		767,688	3	4.08
OTHER INSTRUCTIONA	L PROGRAMS		113,019) (0.53		113,019)	0.60
SPECIAL PROGRAMS			880,442	2 4	4.13		746,350)	3.97
ADULT/CONTINUING ED	OUCATION PROGRAM	s	62,03		0.29		61,946	3	0.33
COMMUNITY COLLEGE	PROGRAMS				0.00)	0.00
TOTAL INSTRUCTION			11,026,65		1.67		10,828,20		57.58
SUPPORT SERVICES PROGE	RAMS								
PUPIL SUPPORT SERVI	CES		734,254	4 ;	3.44		734,254	;	3.90
INSTRUCTIONAL STAFF			805,132		3.77		805,132		4.28
SCHOOL ADMINISTRAT	ION		1,157,403	_	5.42		1,157,403		6.16
TOTAL INSTRUCTIONAL		3	2,696,789		2.64		2,696,789		14.34
GENERAL ADMINISTRA			698,053		3.27		697,559		3.71
BUSINESS SERVICES			143,661		0.67		143,661		0.76
OPERATION AND MAINT	TENANCE OF PLANTS	SERVICES	1,474,468		6.91		1,388,31		7.38
STUDENT TRANSPORA			1,404,924		6.58		1,399,929		7.44
CENTRAL SERVICES			43,953		0.21		43,95		0.23
TOTAL NON-INSTRUCTI	ONAL SUPPORT SER	VICES	3,765,059		7.64		3,673,41		19.54
TOTAL SUPPORT SERV			6,461,841		0,28		6,370,200		33.88
PERATION OF NON-INSTRU				-			, ,		
FOOD SERVICE OPERA			1,628,478	в	7.63		1,600,159	•	8.51
ENTERPRISE OPERATION	ONS				0.00				0.00
COMMUNITY SERVICE	OPERATIONS		5,370		0.03		5,37)	0.03
OTAL OPERATION OF NON	-INSTRUCTIONAL SE	RVICES	1,633,844		7.66		1,605,52		8.54
ACILITY AQUISITION AND	CONSTRUCTION SER	VICES	1,350,31		6.33)	0.00
DEBT SERVICE			868,87		4.07		•	י	0.00
TOTAL EXPENDITURES			21,341,530		0.00		18,803,93	3 1	00.00
FUND TRANSFER			210,20				• •		
	AND OTHER USES		21,551,73						

ITEM 10 - SCHOOL SYS	STEM BO	NDED STA	TUS					
	BE	GINNING BAL	ANCE	ADDITIONS	DEL	ETIONS	ENDING B	ALANCE
BONDED DEBT		11,570	,000	11,570,000	11,5	70,000	11,5	70,000
OTHER LONG-TERM OBLIGAT			0	0		0		0
VESTED COMPENSATED ABS	ENSES	396	,628	396,628	3	96,628	3	96,628
FIXED ASSETS		17,470	,701	17,470,701	17,4	70,701	17,4	70,701
ITEM 11 - SCHOOL SYS	TEM TAX	ATION						
	PARIS	SHWIDE		DIST	RICT/WARD		T	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	E RE'	VENUE
CONSTITUTIONAL TAX	4.26	223,774	0.00	0.00	0		0 2	223,774
RENEWABLE TAX	5.13	267,417	6.21	67.34	6	897,47	78 1,1	64,895
DEBT SERVICES TAXES	0.00	0	10.50	50.00	6	1,204,03	33 1,2	204,033
TOTAL AD VALOREM TAXES		491,191				2,101,51	11 2,5	92,702
			IED DEBT/ EBT RATE	NONDEBT :		DEBT SERVICE AMOUNT		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	2,582	412	0	2.5	82,412
DISTRICT/WARD SALES AND U			0.00	_,,,,,	0	0	_,~	0
TOTAL SALES AND USE TAXES			2.00	2,582,		0	2,5	82,412
ITEM 12 - YEAR-END F	FIIND BA	LANCE		<u> </u>				
112,0112 12,012 112 1	0.1.5 571		SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
		FUND	FUND	FUND	FUND	FUND	FUND	FUNC
XCESS REV. /OTHER SOURCE	CES	1,510,751	1,897	196,411	321,411	355,597	8,445,750	10,831,8
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		690,720	-597	-40,786	-27,581	0	1	621,7
BALANCES AT BEGINNING OF	YEAR	510,663	537	40,786	502,446	636,099	742,342	2,432,8
BALANCES AT END OF YEAR		2,712,134	1,837	196,411	796,276	991,696	9,188,093	13,886,4
ITEM 13 -STUDENTS BI	EING SEF	RVED BY E	XCEPTION	IAL CHILD	REN PROG	RAM		
					AGE GROU	PS		
CATEGORY								
		0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		0-2 0	3-5 0			18-21 5	22 UP 0	-
					12-17			62
. HARD OF HEARING		0	0	23	1 2-17 34	5	0	62
. HARD OF HEARING . DEAF	RMENTS	0	0	23 2	12-17 34 4	5 2	0 0	62 8 1
. HARD OF HEARING . DEAF . SPEECH/LANGUAGE IMPAI	RMENTS	0 0 0	0 0 0	23 2 1	12-17 34 4 0	5 2 0	0 0 0	62 8 1
. HARD OF HEARING . DEAF . SPEECH/LANGUAGE IMPAI . VISUAL IMPAIRMENTS		0 0 0 0	0 0 0	23 2 1 82	12-17 34 4 0 8	5 2 0 0	0 0 0	62 8 1 90
HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL	DISORDERS	0 0 0 0	0 0 0 0	23 2 1 82 0	12-17 34 4 0 8 0	5 2 0 0	0 0 0 0	62 8 1 90 0
HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT	DISORDERS	0 0 0 0 0	0 0 0 0 0	23 2 1 82 0 2	12-17 34 4 0 8 0 5	5 2 0 0 0	0 0 0 0 0	62 8 1 90 0 7
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME	DISORDERS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0	23 2 1 82 0 2 3	12-17 34 4 0 8 0 5	5 2 0 0 0 0	0 0 0 0 0	62 8 1 90 0 7 5
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES	DISORDERS	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	23 2 1 82 0 2 3	12-17 34 4 0 8 0 5 2	5 2 0 0 0 0 0	0 0 0 0 0 0	62 8 1 90 0 7 5 22
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 9. DEAF-BLINDNESS	DISORDERS	0 0 0 0 0 0 0 0	0 0 0 0 0 0	23 2 1 82 0 2 3 9	12-17 34 4 0 8 0 5 2 12 97	5 2 0 0 0 0 0 1 7	0 0 0 0 0 0	62 8 1 90 0 7 5 22 152
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 6. ORTHOPEDIC IMPAIRMENT 6. OTHER HEALTH IMPAIRME 7. LEARNING DISABILITIES 7. DEAF-BLINDNESS 7. MULTIPLE DISABILITIES	DISORDERS	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	23 2 1 82 0 2 3 9 48	12-17 34 4 0 8 0 5 2 12 97	5 2 0 0 0 0 0 0 1 7	0 0 0 0 0 0 0	62 8 1 90 0 7 5 22 152 0
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 9. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM	DISORDERS TS NTS	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	23 2 1 82 0 2 3 9 48 0	12-17 34 4 0 8 0 5 2 12 97 0 2	5 2 0 0 0 0 0 1 7 0	0 0 0 0 0 0 0	62 8 1 90 0 7 5 22 152 0
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 9. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3. TRAUMATIC BRAIN INJURY	DISORDERS IS NTS	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	23 2 1 82 0 2 3 9 48 0 1	12-17 34 4 0 8 0 5 2 12 97 0 2	5 2 0 0 0 0 0 1 7 0	0 0 0 0 0 0 0	62 8 1 90 7 5 22 152 0 4
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL II 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 8. LEARNING DISABILITIES 9. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3. TRAUMATIC BRAIN INJURY 4. INFANT/TODDLER W/ DISABILITIES	DISORDERS IS NTS NTS		0 0 0 0 0 0 0 0	23 2 1 82 0 2 3 9 48 0 1 3	12-17 34 4 0 8 0 5 2 12 97 0 2 0 0	5 2 0 0 0 0 0 1 7 0 1 1		62 8 1 90 7 6 22 152 0 4
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL II 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 8. LEARNING DISABILITIES 9. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3. TRAUMATIC BRAIN INJURY 4. INFANT/TODDLER W/ DISAI 5. NONCATEGORICAL PRESC	DISORDERS IS NTS NTS BILITIES CHOOL		0 0 0 0 0 0 0 0	23 2 1 82 0 2 3 9 48 0 1 3 0	12-17 34 4 0 8 0 5 2 12 97 0 2 0 0	5 2 0 0 0 0 0 1 7 0 1 1 1 0		62 8 90 0 7 5 22 152 0 4 4 4 0 0
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISABILITIES 15. NONCATEGORICAL PRESCUENTAL FOR CATEGORIES 1-15	DISORDERS IS NTS NTS BILITIES CHOOL		0 0 0 0 0 0 0 0 0 0	23 2 1 82 0 2 3 9 48 0 1 3 0 0	12-17 34 4 0 8 0 5 2 12 97 0 2 0 0 0	5 2 0 0 0 0 0 1 7 0 1 1 0 0		62 8 1 90 0 7 5 22 152 0 4 4 0 0 0 43 398
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAI 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15 HOSPITAL/HOMEBOUND	DISORDERS FS NTS NTS BILITIES CHOOL		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23 2 1 82 0 2 3 9 48 0 1 3 0 0 0	12-17 34 4 0 8 0 5 2 12 97 0 2 0 0 0 164	5 2 0 0 0 0 0 1 7 0 1 1 0 0		TOTAL 62 8 1 90 0 7 5 22 152 0 4 4 0 0 43 398 6
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAI 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15 HOSPITAL/HOMEBOUND EDUCATIONALLY HANDICAPPI GIFTED	DISORDERS FS NTS NTS BILITIES CHOOL		0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	23 2 1 82 0 2 3 9 48 0 1 3 0 0 0 174	12-17 34 4 0 8 0 5 2 12 97 0 2 0 0 0 164	5 2 0 0 0 0 1 7 0 1 1 0 0 0		62 8 1 90 0 7 5 22 152 0 4 4 0 0 0 43 398 6

0.0

0.0

TOTAL

0

0

0

TOTAL

0

											Alle
TEM 14	- SCHC	OL FOO	D SERVIC	E							
AVERAGE	NUMBER	OF BREAK	FASTS SER	VED DAI	LY			1	,389		
VERAGE	NUMBER	OF LUNCH	HES DAILY					3	,372		
TOTAL FE	DERAL (U	SDA) REIMI	BURSEMENT	Γ				\$97	4,882		
TOTAL ST	ATE AND	LOCAL SUI	PPORT OF F	OOD SE	RVICE			\$66	8,941		
TEM 15	- EXPE	NDITUR	E PER STU	JDEN	Γ AND AV	ERAGE 1	EACHE	R SALA	RY		
								1995-	96	19	196- 9 7
CURRENT	EXPENDI	TURE PER	STUDENT					\$4,26	6	\$	4,628
AVERAGE	SALARY	OF ALL FUL	L-TIME TEAC	CHERS				\$23,2	28	\$2	24,989
TFM 1.	NONPI	JBLIC ST	UDENT R	FGIST	RATION	RY FTHN	ICITY AI	ND GEN	DFR		
1 141 1	- 140141 (AN INDIAN		ASIAN	BLACK		SPANIC	WH	ITE	TOTAL
EMALE			0		0	0		0		0	0
MALE			0		0	0		0		0	0
FOTAL			0		0	0		0		0	0
TEM 2 -	- NONPL	JBLIC ST	UDENT R	EGIST	RATION						
PK	к	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP E	D SECONI	DARY	9-12 TO	TAL	GRAN	D TOTAL	
0	0	0	0		0		0			0	
TEM 3 -							, AVERA	GE DAI	LY MEM	BERSHIP (A	DM),
	AND A	VEKAGE	DAILY AT	IEND	ANCE (A	υAj					
		ND OF SES			F	PK - 8		!	9-12 0.0		TOTAL 0.0

0.0

0.0

BLACK

SECONDARY

0

0

0

0.0

0.0

WHITE

COMBINATION

0

0

0

0

HISPANIC

0

0

0

AVERAGE DAILY MEMBERSHIP

AVERAGE DAILY ATTENDANCE

FEMALE

MALE

TOTAL

ELEMENTARY

0

AMERICAN INDIAN

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

0

0

0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS
MIDDLE/

0

ASIAN

0

0

0

ASCENSION 1996-97

AMERICAN INDIAN		IDIAN		ASIAN BLACK		BLACK	•	HISPANIC		WHITE			- 12
	AMERICAN II	IDIAN					_						DTAL
FEMALE		10		26		2,212			.3	4,7			,090
MALE		6		27		2,258			3	5,1			,566
TOTAL		16		53		4,470		16	6	9,9	51	14	,656
ITEM 2 -	PUBLIC ST	UDENT (остов	ER 1, 19	96 ENR	ROLLME	NT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TOT	AL
229	1,472	1,090	996	1,065	5 1	,069	1,153	1,262	! 1	,198	1,126	10,66	0
9	10	11	12	9-12	TOTAL		NONGI	RADED	GI	GRAND TOTAL			
1,211	961	876	903	3,951 45 14,656									
TEM 3 -	PUBLIC SC	HOOL M	EMBER	SHIP A	r END C	F SES	SION, A	VERAGI	E DAIL	MEMI	BERSHI	P (ADM),
	AND AVER	AGE DAI	LY ATTI		,	A)					_		
	EMBERSHIP AT END OF SESSION				K-8		9-1	_		GRADE	,		TAL
MEMBERSHIP AT END OF SESSION EVERAGE DAILY MEMBERSHIP			10,6			3,698			57.0 56.6			380.0 892.0	
				10,7 10,1			3,873			50.1		14,682.5 13,694.1	
	DAILY ATTEND	<u> </u>	10 11101			DUATE		3,470.8				10,	
IEM 4 -	NUMBER (DF PUBL MERICAN I		ASIA		BLA		HISPA	NIC	WHI	TF.	T	OTAL
		IIIERIOAN I	2		2		07		4		05	• • •	420
FEMALE MALE			0		2 1		93		1		70		365
TOTAL			2		3		00		5		75		785
			_		-	_							
TEM 5 -	NUMBER A			BLIC S	CHOOLS	S							
TEM 5 -		ND TYPE	JR.	BLIC S	CHOOLS			COMBINAT	ION		TOTAL		
		MIDDLE	JR.	BLIC S				COMBINAT	ON		TOTAL 20		
ELEMENTA 10		MIDDLE HIG	ÿJR. H	BLIC S	SECOND	ARY	GROOM			OFFICE/		FULL	-TIME
ELEMENTA 10	ARY	MIDDLE HIG	STAFF	SCHOO	SECOND 3	CLASS	SROOM CHER	1	IONAL/		20	FULL STA	
ELEMENTA 10	ARY	MIDDLE HIG 6	STAFF		SECOND 3	CLASS		1 EDUCAT	IONAL/		20 CLERICAL		
10 TEM 6 -	ARY	MIDDLE HIG 6 LL-TIME ADMINIS	STAFF	schoo	SECOND 3 L ADM.	CLASS	CHER	1 EDUCAT	TIONAL/ NICAL % 0.0	SUP	20 CLERICAL/ PORT	STA	AFF (
10 TEM 6 -	PUBLIC FU AM. INDIAN ASIAN	MIDDLE HIG 6 LL-TIME ADMINIS' NO.	STAFF TRATOR	SCHOO NO.	SECOND 3 L ADM. %	CLASS TEA NO.	CHER %	EDUCAT TECHI NO. 0	TIONAL/ NICAL % 0.0 0.0	SUP NO. 0 1	20 CLERICAL/ PORT % 0.0 16.7	STA NO. 0 6	100
10 TEM 6 -	AM. INDIAN ASIAN BLACK	MIDDLE HIG 6 LL-TIME ADMINIS' NO. 0 0	STAFF TRATOR % 0.0 0.0 0.2	SCHOO NO. 0 0	3 L ADM. % 0.0 0.0 2.3	CLASS TEAN NO. 0 5 175	0.0 83.3 40.1	EDUCAT TECHI NO. 0 0	"IONAL/ NICAL % 0.0 0.0 29.1	SUP NO. 0 1 123	20 CLERICAL/ PORT % 0.0 16.7 28.2	STA NO. 0 6 436	100 100
10 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 6 LL-TIME ADMINIST NO. 0 0 1	STAFF STAFF TRATOR % 0.0 0.0 0.2 0.0	SCHOO NO. 0 0 10	3 L ADM. % 0.0 0.0 2.3 0.0	CLASS TEAN NO. 0 5 175	0.0 83.3 40.1 0.0	1 EDUCAT TECHI NO. 0 0 127	TIONAL/ NICAL % 0.0 0.0 29.1 0.0	SUP NO. 0 1 123	20 CLERICAL/ PORT % 0.0 16.7 28.2 0.0	STA NO. 0 6 436 0	100 100 100
10 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 6 LL-TIME ADMINIST NO. 0 0 1 0 9	STAFF TRATOR % 0.0 0.0 0.2 0.0 0.8	SCHOO NO. 0 0 10 0	3 L ADM. % 0.0 0.0 2.3 0.0 1.6	CLASS TEAN NO. 0 5 175 0 597	0.0 83.3 40.1 0.0 56.2	1 TECHI NO. 0 0 127 0 235	TIONAL/ NICAL % 0.0 0.0 29.1 0.0 22.1	SUP NO. 0 1 123 0 204	20 CLERICAL/ PORT % 0.0 16.7 28.2 0.0 19.2	STA NO. 0 6 436 0 1,062	100 100 100
10 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 6 LL-TIME ADMINIST NO. 0 0 1	STAFF STAFF TRATOR % 0.0 0.0 0.2 0.0 0.8 0.7	SCHOO NO. 0 0 10 0 17 27	3 L ADM. % 0.0 0.0 2.3 0.0 1.6 1.8	CLASS TEAN NO. 0 5 175 0 597	0.0 83.3 40.1 0.0 56.2 51.7	1 TECHI NO. 0 0 127 0 235 362	O.0 0.0 29.1 0.0 22.1 24.1	SUP NO. 0 1 123 0 204 328	20 CLERICAL/ PORT % 0.0 16.7 28.2 0.0 19.2 21.8	STA NO. 0 6 436 0 1,062 1,504	100 100 100 100
10 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 6 LL-TIME ADMINIST NO. 0 0 1 0 9 10	STAFF TRATOR % 0.0 0.0 0.2 0.0 0.8 0.7 0.0	SCHOO NO. 0 0 10 0 17 27	3 L ADM. % 0.0 0.0 2.3 0.0 1.6 1.8	CLASS TEAN NO. 0 5 175 0 597 777	0.0 83.3 40.1 0.0 56.2 51.7	1 EDUCAT TECHI NO. 0 0 127 0 235 362 0	FIONAL/ NICAL % 0.0 0.0 29.1 0.0 22.1 24.1	SUP NO. 0 1 123 0 204 328	20 CLERICAL/ PORT % 0.0 16.7 28.2 0.0 19.2 21.8 0.0	STA NO. 0 6 436 0 1,062 1,504	100 100 (100 10 0
10 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 6 LL-TIME ADMINIST NO. 0 0 1 0 9 10	STAFF TRATOR % 0.0 0.0 0.2 0.0 0.8 0.7 0.0 0.0	SCHOO NO. 0 0 10 0 17 27 0	3 L ADM. % 0.0 0.0 2.3 0.0 1.6 1.8 0.0 0.0	CLASS TEA' NO. 0 5 175 0 597 777 0 4	0.0 83.3 40.1 0.0 56.2 51.7 0.0 100.0	1 EDUCAT TECHI NO. 0 0 127 0 235 362 0 0	TIONAL/ NICAL % 0.0 0.0 29.1 0.0 22.1 24.1 0.0	SUP NO. 0 1 123 0 204 328 0	20 CLERICAL/ PORT % 0.0 16.7 28.2 0.0 19.2 21.8 0.0 0.0	STA NO. 0 6 436 0 1,062 1,504	10 10 10 10
10 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 6 LL-TIME ADMINIST NO. 0 1 0 9 10 0 2	STAFF TRATOR % 0.0 0.0 0.2 0.0 0.8 0.7 0.0 0.0 1.8	SCHOO NO. 0 10 0 17 27 0 0	33 L ADM. % 0.0 0.0 2.3 0.0 1.6 1.8 0.0 0.0 4.5	CLASS TEA' NO. 0 5 175 0 597 777 0 4 24	0.0 83.3 40.1 0.0 56.2 51.7 0.0 100.0 21.6	1 EDUCAT TECHI NO. 0 0 127 0 235 362 0 0 9	TIONAL/ NICAL % 0.0 0.0 29.1 0.0 22.1 24.1 0.0 0.0 8.1	SUP NO. 0 1 123 0 204 328 0 0	20 CLERICAL/ PORT % 0.0 16.7 28.2 0.0 19.2 21.8 0.0 0.0 64.0	STA NO. 0 6 436 0 1,062 1,504 0 4	100 100 100 100 100 100 100
ELEMENTA 10	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 6 LL-TIME ADMINIST NO. 0 1 0 9 10 0 2 0	STAFF TRATOR % 0.0 0.0 0.2 0.0 0.8 0.7 0.0 0.0 1.8 0.0	SCHOO NO. 0 10 0 17 27 0 0 5	3 L ADM. % 0.0 0.0 2.3 0.0 1.6 1.8 0.0 0.0 4.5 0.0	CLASS TEAN NO. 0 5 175 0 597 777 0 4 24 0	CHER % 0.0 83.3 40.1 0.0 56.2 51.7 0.0 100.0 21.6 0.0	1 EDUCAT TECHI NO. 0 0 127 0 235 362 0 0 9	TIONAL/ NICAL % 0.0 0.0 29.1 0.0 22.1 24.1 0.0 0.0 8.1	SUP NO. 0 1 123 0 204 328 0 0 0	20 CLERICAL/ PORT % 0.0 16.7 28.2 0.0 19.2 21.8 0.0 0.0 64.0 0.0	STA NO. 0 6 436 0 1,062 1,504 0 4 111	100 100 (100 100 (100 100
10 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 6 LL-TIME ADMINIST NO. 0 1 0 9 10 0 2	STAFF TRATOR % 0.0 0.0 0.2 0.0 0.8 0.7 0.0 0.0 1.8	SCHOO NO. 0 10 0 17 27 0 0	33 L ADM. % 0.0 0.0 2.3 0.0 1.6 1.8 0.0 0.0 4.5	CLASS TEA' NO. 0 5 175 0 597 777 0 4 24	0.0 83.3 40.1 0.0 56.2 51.7 0.0 100.0 21.6	1 EDUCAT TECHI NO. 0 0 127 0 235 362 0 0 9	TIONAL/ NICAL % 0.0 0.0 29.1 0.0 22.1 24.1 0.0 0.0 8.1	SUP NO. 0 1 123 0 204 328 0 0	20 CLERICAL/ PORT % 0.0 16.7 28.2 0.0 19.2 21.8 0.0 0.0 64.0	STA NO. 0 6 436 0 1,062 1,504 0 4	

ITEM 7 - EXPERIEN	ICE OF PUBLIC	CLASS	ROOM TEA	ACHERS (FULL-TIN	ME) AND PRINC	CIPALS	and the same
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHER	S 35	123	236	106	119	9 154	137	910
PRINCIPALS	0	0	0	1	4	4 4	11	20
TOTAL	35	123	236	107	123	3 158	148	930
ITEM 8 - REVENUE	· · · · · · · · · · · · · · · · · · ·			АМО	UNT	PERCEN	T OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		42,29			50.33	
STATE SOURCES:	UNRESRTICTED		-AID	33,29			39.62	
	RESTRICTED GR			1,14	6,386		1.36	
	REVENUE IN LIE			15	2,406		0.18	
	REVENUE FOR/O	N BEHALF	OF LEA	9	5,407		0.11	
	TOTAL STATE S	OURCES		34,68	6,215		41.28	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AII)	7,04	9,114		8.39	
	REVENUE IN LIE	U OF TAXES	;		0		0.00	
	REVENUE FOR/O	N BEHALF	OF LEA		0		0.00	
	TOTAL FEDERAL			7,04	9,114		8.39	
TOTAL REVENUE				84,02			100.00	
OTHER SOURCES OF FL	JNDS			6	2,227			
TOTAL REVENUES AND		;		84,09	0,252			
ITEM 9 - EXPENDI	TURES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDI	TURE
INSTRUCTION			AMOUN	т	%	AMOUNT	Г	%
REGULAR PROGRAMS			30,724,587	, 3	5.33	30,320,80)9 4	12.02
SPECIAL EDUCATION F			10,628,727		2.57	10,531,31	18	14.59
VOCATIONAL EDUCATI			1,027,871		1.22	847,54		1.17
OTHER INSTRUCTION			353,198		0.42	353,19	98	0.49
SPECIAL PROGRAMS			2,686,425		3.18	2,124,05	59	2.94
ADULT/CONTINUING E	DUCATION PROGRAM	IS	539,195		0.64	537,64	12	0.75
COMMUNITY COLLEGE			,		0.00		0	0.00
TOTAL INSTRUCTION			45,960,003	3 5	4.34	44,714,56	69 (61.96
SUPPORT SERVICES PROG	RAMS							
PUPIL SUPPORT SERV	ICES		3,301,943	3	3.90	3,293,77	73	4.56
INSTRUCTIONAL STAF	F SERVICES		3,258,514	,	3.85	3,157,98	B2	4.38
SCHOOL ADMINISTRAT	TION		4,105,394	1	4.85	4,028,7	13	5.58
TOTAL INSTRUCTIONA	L SUPPORT SERVICE	s	10,665,851	1 1	2.61	10,480,46	68	14.52
GENERAL ADMINISTRA	ATION		1,986,882	2	2.35	1,948,16	64	2.70
BUSINESS SERVICES			677,632	2	0.80	676,69	96	0.94
OPERATION AND MAIN	ITENANCE OF PLANT	SERVICES	6,394,261	1	7.56	6,308,9	13	8.74
STUDENT TRANSPORA	ATION SERVICES		3,636,463	3	4.30	3,334,50	00	4.62
CENTRAL SERVICES			670,102	2	0.79	451,79	99	0.63
TOTAL NON-INSTRUCT	TIONAL SUPPORT SE	RVICES	13,365,340) 1	5.80	12,720,0	72	17.63
TOTAL SUPPORT SER	VICES		24,031,191	1 2	8.41	23,200,5	40	32.15
OPERATION OF NON-INSTR	RUCTIONAL SERVICES	;	•					
FOOD SERVICE OPER	ATIONS		4,315,332	2	5.10	4,227,4	91	5.86
ENTERPRISE OPERAT	ions				0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		21,52	9	0.03	21,5	29	0.03
TOTAL OPERATION OF NO	N-INSTRUCTIONAL SI	ERVICES	4,336,86	1	5.13	4,249,0	20	5.89
FACILITY AQUISITION AND	CONSTRUCTION SEF	RVICES	1,872,250	6	2.21		0	0.00
DEBT SERVICE			8,380,89	2	9.91		0	0.00
TOTAL EXPENDITURES			84,581,20	3 10	0.00	72,164,1	29 1	00.00
FUND TRANSFER			57,82	3				
TOTAL ALL EXPENDITURE	S AND OTHER USES		84,639,02	6				

							ASC	CHOIOH
ITEM 10 - SCHOOL SYS	STEM BO	NDED STA	TUS			·		
	В	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT		33,745	5,000	33,745,000	33,	745,000	33,7	745,000
OTHER LONG-TERM OBLIGATI	ONS		0	0		0		0
VESTED COMPENSATED ABSE	ENSES	1,658	3,546	1,658,546	1,	658,546	1,6	358,546
FIXED ASSETS		95,337	7,093	95,337,093	95,	337,093	95,3	337,093
TEM 11 - SCHOOL SYS	TEM TA	KATION						
-		SHWIDE			RICT/WARD	***		OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	RICTS REVEN	iue re	VENUE
CONSTITUTIONAL TAX	3.61	1,104,631	0.00	0.00	0		0 1,	104,631
RENEWABLE TAX	31.31	9,578,804	0.00	0.00	0		0 9,8	578,804
EBT SERVICES TAXES	15.08	4,614,222	0.00	0.00	0		0 4,6	314,222
OTAL AD VALOREM TAXES		15,297,657					0 15,3	297,657
			NED DEBT/ EBT RATE	NONDEBT :		DEBT SERVIO		SERVICE
ARISHWIDE SALES AND USE	TAXES		2.00	23,038,		0		38,946
DISTRICT/WARD SALES AND U		,	0.00	20,000,	0	0	•	0
TOTAL SALES AND USE TAXES			2.00	23,038,	-	0		38,946
ITEM 12 - YEAR-END F	UND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
XCESS REV. /OTHER SOURC	ES	4,442,782	0	0	-57,149	-3,510,847	-1,423,560	-548,77
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF	YEAR	13,070,748	0	0	1,305,946	9,119,479	12,227,135	35,723,30
BALANCES AT END OF YEAR		17,513,530	0	0	1,248,797	5,608,632	10,803,575	35,174,53
TEM 13 -STUDENTS BE	EING SE	RVED BY E	XCEPTION	NAL CHILD	REN PROG	SRAM		
CATECORY		0-2	. 26	i 6-11	AGE GRO		22.110	TOTAL
CATEGORY		•		-	12-17	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		0	0	110	124	27	1	262
. HARD OF HEARING		0	0	13.	11	0	0	24
. DEAF	D. 15.150	0	0		8	2	0	20
. SPEECH/LANGUAGE IMPAII	KMENIS	0	0	446	70	2	0	518
. VISUAL IMPAIRMENTS . EMOTIONAL/BEHAVIORAL [NEADDED	_	0	3 25	5 48	3	0	8
ORTHOPEDIC IMPAIRMENT		. O	0	4	8	2	0	76 14
OTHER HEALTH IMPAIRMEN		0	0	27	34	0	0	61
. LEARNING DISABILITIES	11.5	0	0	231	471	78	0	780
0. DEAF-BLINDNE\$\$	•	0	0	0	0	0	0	760
MULTIPLE DISABILITIES		0	0	10	7	5	0	22
2. AUTISM		0	0	6	5	0	0	11
3. TRAUMATIC BRAIN INJURY		0	0	2	1	1	0	4
4. INFANT/TODDLER W/ DISAE		26	0	0	0	0	0	26
5. NONCATEGORICAL PRESC		0		0	0	0	0	200
OTAL FOR CATEGORIES 1-15		26	200	887	792	120	1	2,026
OSPITAL/HOMEBOUND		0	0	1	9	0	0	10
EDUCATIONALLY HANDICAPPE	ĒD	0	0	0	0	0	0	0
SICTED		0	4	000	450		0	393
GIFTED		U	1	239	153	0	U	383

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,354	
AVERAGE NUMBER OF LUNCHES DAILY	10,081	
TOTAL FEDERAL (USDA) RÉIMBURSEMENT	\$2,332,227	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,884,862	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE		
	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	1995-96 \$4,689	1 996-97 \$5,226

NONPUBLIC SCHOOLS

		AMERIC	AN INDIAN	AS	SIAN	BLACK	н	SPANIC	whi:	TE	TOTAL
EMALE			0		0	37		0	56	2	599
MALE			0		0	29		0	53	.1	560
TOTAL			0		0	66		0	1,09	3	1,159
TEM 2	- NONPL	JBLIC ST	UDENT R	EGISTR	RATION						
PK	ĸ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
93	92	89	87	101	83	95	105	107	108	0	960
9	10	11	12	SP ED	SECONI	DARY	9-12 TC	TAL	GRAND	TOTAL	
45	52	50	51		1		199	•	1,1	59	
TEM 3			EMBERSH DAILY AT		NCE (A		AVERA		LY MEM! 9-12	BERSHIP (A	DM),
MEMBER	AND A		DAILY AT		NCE (A	DA)	AVERA	9		BERSHIP (A	
MEMBER:	AND A	VERAGE	DAILY AT		NCE (A	. DA) P K - 8 953.0	AVERA	•	9-12 98.0	BERSHIP (A	TOTAL 1,151.0
MEMBER AVERAGE	AND A' SHIP AT EI E DAILY ME	VERAGE ND OF SES EMBERSHIF TENDANCE	DAILY AT	TENDA	INCE (A	PK - 8 953.0 956.8 927.1		•	9-12 98.0 95.5	BERSHIP (A	TOTAL 1,151.0 1,152.4
MEMBER IVERAGE	AND A' SHIP AT EI E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCE	SION SONE	TENDA	NCE (A	PK - 8 953.0 956.8 927.1	ATES	•	9-12 98.0 95.5 87.0	BERSHIP (A	TOTAL 1,151.0 1,152.4
MEMBER IVERAGI IVERAGI TEM 4	AND A' SHIP AT EI E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO	SION SONE	TENDA	NCE (A	PK - 8 953.0 956.8 927.1	ATES		9-12 98.0 95.5 87.0		TOTAL 1,151.0 1,152.4 1,114.1
MEMBER VERAGE VERAGE TEM 4	AND A' SHIP AT EI E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO	SION SION SION SION SION SION SION SION	TENDA C HIGH	SCHOO	PK - 8 953.0 956.8 927.1 PL GRADU BLACK	ATES	HISPANIC	9-12 98.0 95.5 87.0	 VHITE	TOTAL 1,151.0 1,152.4 1,114.1
MEMBER AVERAGE TEM 4 FEMALE	AND A' SHIP AT EI E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO	SION SON SON SON SON SON SON SON SON SON S	TENDA C HIGH ASIAI	SCHOO	PK - 8 953.0 956.8 927.1 PL GRADU BLACK 2	ATES	HISPANIC 0	9-12 98.0 95.5 87.0	VHITE 23	TOTAL 1,151.0 1,152.4 1,114.1 TOTAL 25
MEMBER: AVERAGE TEM 4 FEMALE MALE TOTAL	AND A' SHIP AT EI E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO	SION SONPUBLICATION O O O	C HIGH	SCHOO	PK - 8 953.0 956.8 927.1 PL GRADU BLACK 2 0 2	ATES	HISPANIC 0 0	9-12 98.0 95.5 87.0	VHITE 23 24	TOTAL 1,151.0 1,152.4 1,114.1 TOTAL 25 24
MEMBER: AVERAGE AVERAGE TEM 4 FEMALE WALE	AND A' SHIP AT EI E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO	SION SION SION SION SION SION SION SION	C HIGH	SCHOO	PK - 8 953.0 956.8 927.1 PL GRADU BLACK 2 0 2	ATES	HISPANIC 0 0	9-12 98.0 95.5 87.0	VHITE 23 24 47	TOTAL 1,151.0 1,152.4 1,114.1 TOTAL 25 24

ASSUMPTION 1996-97

	- PUBLIC S						_					Р	K - 12
	AMERICAN II	NDIAN		ASIAN		BLAC	(HISPAN	IIC	WH	ITE	7	OTAL
EMALE		3		18		1,012			6	1,2	296		2,335
MALE		2		14		1,046			9	1,3	318		2,389
TOTAL		5		32		2,058			15	2,€	314		4,724
TEM 2	- PUBLIC ST	UDENT	остов	ER 1, 19	96 ENF	ROLLMI	NT BY	GRADE					
PK	κ	1	2	3		4	5	6		7	8	PK-8 TO	TAL
240	288	376	365	317		313	343	372	2	357	306	3,27	7
9	10	11	12	9-12	TOTAL		NONGRADED			GRAND TOTAL			
436	258	221	191	1,	106		3	41		4,724	4		
TEM 3	- PUBLIC SC	HOOL M	EMBER	SHIP AT	END (OF SES	SION, A	AVERAG	E DAIL	Y MEM	BERSH	P (ADI	I),
	AND AVER	AGE DAI	LY ATT		,	4)	_				_		
451 1555	NUD AT EUR ST				K-8		9-		_	GRADE	,		DTAL
EMBERSHIP AT END OF SESSION VERAGE DAILY MEMBERSHIP				3,20 3,20	\$8.0 \$0.7		1,020			95.0 22.2			,583.0 . 557.4
	DAILT MEMBE DAILY ATTEND			•			1,064			32.2			,657.1
		-	IC IIICI	3,074.1 968 SCHOOL GRADUATES			J. S		87.2			,330.3	
IEMI4·		MERICAN I		ASIA		BLA	•	HISPA	ANIC	WH	ITE	т	OTAL
EMALE			0		1	;	34		0		88		123
MALE			0	1)	:	26		0		62		88
OTAL			0		1	ı	30		0	1	50		211
TEM 5	NUMBER A	ND TYPE	OF PU	BLIC SC	HOOL	S		WARRANT				**	
ELEMENTA	ARY	MIDDLE HIG			SECOND	ARY		COMBINA	ПОМ		TOTAL		
5		6			1			0			12		
	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE/	CLERICAL/	FULL	 -TIME
TEM 6 -		ADMINIS1	RATOR	SCHOOL	ADM.	TEAC	CHER	TECH	NICAL	SUP	PORT	STA	\FF
TEM 6 -			%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
ГЕМ 6 -		NO.	70					0	0.0	0	0.0	0	C
	AM. INDIAN	NO. 0	0.0	0	0.0	0	0.0	•	0.0				,
	ASIAN			0 0	0.0 0.0	0	0.0 0.0	0	0.0	0	0.0	0	•
	ASIAN BLACK	0 0 1	0.0 0.0 0.6	0 3	0.0 1.8	0 62	0.0 36.9	0 50	0.0 29.8	0 52	31,0	0 168	100
	ASIAN BLACK HISPANIC	0 0 1 0	0.0 0.0 0.6 0.0	0 3 0	0.0 1.8 0.0	0 62 0	0.0 36.9 0.0	0 50 0	0.0 29.8 0.0	0 52 0	31.0 0.0	168 0	100
	ASIAN BLACK HISPANIC WHITE	0 0 1 0 2	0.0 0.0 0.6 0.0 0.6	0 3 0 6	0.0 1.8 0.0 1.7	0 62 0 178	0.0 36.9 0.0 51.9	0 50 0 84	0.0 29.8 0.0 24.5	0 52 0 73	31.0 0.0 21.3	168 0 343	100 (100
EMALE	ASIAN BLACK HISPANIC WHITE TOTAL	0 0 1 0 2 3	0.0 0.0 0.6 0.0 0.6 0.6	0 3 0 6 9	0.0 1.8 0.0 1.7 1.8	0 62 0 178 240	0.0 36.9 0.0 51.9 47.0	0 50 0	0.0 29.8 0.0 24.5 26.2	0 52 0	31.0 0.0	168 0	100 100
EMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 1 0 2 3	0.0 0.0 0.6 0.0 0.6	0 3 0 6	0.0 1.8 0.0 1.7	0 62 0 178	0.0 36.9 0.0 51.9	0 50 0 84	0.0 29.8 0.0 24.5	0 52 0 73	31.0 0.0 21.3	168 0 343	100 100 10 0
EMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM, INDIAN ASIAN	0 0 1 0 2 3	0.0 0.0 0.6 0.0 0.6 0.6	0 3 0 6 9	0.0 1.8 0.0 1.7 1.8	0 62 0 178 240	0.0 36.9 0.0 51.9 47.0	0 50 0 84 134	0.0 29.8 0.0 24.5 26.2	0 52 0 73 125	31,0 0,0 21,3 24.5	168 0 343 511	100 100 100
EMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 1 0 2 3 0 0	0.0 0.0 0.6 0.0 0.6 0.6 0.0 0.0 2.1	0 3 0 6 9 0 0	0.0 1.8 0.0 1.7 1.8 0.0 0.0 8.5	0 62 0 178 240 0 0	0.0 36.9 0.0 51.9 47.0 0.0 0.0 38.3	0 50 0 84 134 0 0	0.0 29.8 0.0 24.5 26.2 0.0 0.0 4.3	0 52 0 73 125 0 0	31.0 0.0 21.3 24.5 0.0	168 0 343 511 0	100 100 100
EMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 0 1 0 2 3 0 0	0.0 0.0 0.6 0.0 0.6 0.6 0.0 0.0 2.1	0 3 0 6 9 0 0 4	0.0 1.8 0.0 1.7 1.8 0.0 0.0 8.5 0.0	0 62 0 178 240 0 0	0.0 36.9 0.0 51.9 47.0 0.0 0.0 38.3 0.0	0 50 0 84 134 0 0 2	0.0 29.8 0.0 24.5 26.2 0.0 0.0 4.3 0.0	0 52 0 73 125 0 0 22	31.0 0.0 21.3 24.5 0.0 0.0 46.8 0.0	168 0 343 511 0	100 100 100 100 100
TEM 6 -	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 1 0 2 3 0 0	0.0 0.0 0.6 0.0 0.6 0.6 0.0 0.0 2.1	0 3 0 6 9 0 0	0.0 1.8 0.0 1.7 1.8 0.0 0.0 8.5	0 62 0 178 240 0 0	0.0 36.9 0.0 51.9 47.0 0.0 0.0 38.3	0 50 0 84 134 0 0	0.0 29.8 0.0 24.5 26.2 0.0 0.0 4.3	0 52 0 73 125 0 0	31.0 0.0 21.3 24.5 0.0 0.0 46.8	168 0 343 511 0 0	100 100 100 (

Assumption

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	s, 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	36	53	62	28	35	5 44	46	304
PRINCIPALS	0	0	0	0	á	2 5	4	11
TOTAL	36	53	62	28	37	7 49	50	315
ITEM 8 - REVENUE				AMO	UNT	PERCEN	T OF TOTAL	_ REVENUE
OCAL SOURCES:	TOTAL LOCAL S	OURCES			0,607	·	27.40	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	14,45	5,007		54.56	
	RESTRICTED GR	ANTS-IN-AIL)	60	2,192		2.27	
	REVENUE IN LIE	J OF TAXES	,	12	6,860		0.48	
	REVENUE FOR/C	N BEHALF (OF LEA		0		0.00	
	TOTAL STATE SO	DURCES		15,18	4,059		57.31	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AII)	3,95	6,928		14.94	
	REVENUE IN LIE	J OF TAXES	;		0		0.00	
	REVENUE FOR/C			9	2,645		0.35	
	TOTAL FEDERAL				9,573		15.28	
TOTAL REVENUE					4,239		100.00	
OTHER SOURCES OF FU	NDS				6,662			
TOTAL REVENUES AND					0,901			
ITEM 9 - EXPENDIT	URES		TOTAL	. EXPENDITU	RE	CURRE	NT EXPENDIT	URE
NSTRUCTION			AMOUN	NT	%	AMOUNT		%
REGULAR PROGRAMS			8,293,19	6 3	2.95	8,274,75	50 3	4.95
SPECIAL EDUCATION PR	ROGRAMS		3,153,96	-	2.53	3,098,55		3.09
VOCATIONAL EDUCATION			711,64	-	2.83	664,81		2.81
OTHER INSTRUCTIONAL			1,707,97	-	6.79	1,456,74		6.15
SPECIAL PROGRAMS	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		443,40	-	1.76	428,54		1,81
ADULT/CONTINUING ED	LICATION PROGRAM	ıs	39,60	_	0.16	39,60		0.17
COMMUNITY COLLEGE			•		0.00			0.00
TOTAL INSTRUCTION			14,349,79	_	7.02	13,963,01	13 5	8.97
SUPPORT SERVICES PROGR	AMS		,,	-				
PUPIL SUPPORT SERVICE			753,81	6	3.00	753,81	16	3.18
INSTRUCTIONAL STAFF			652,41		2.59	648,45		2.74
SCHOOL ADMINISTRATI			1,384,97		5.50	1,384,97	78	5.85
TOTAL INSTRUCTIONAL		s	2,791,20		1.09	2,787,24	19 1	1.77
GENERAL ADMINISTRAT			954,91		3.79	954,91		4.03
BUSINESS SERVICES			134,12		0.53	134,12	21	0.57
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	2,184,86		8.68	2,175,24		9.19
STUDENT TRANSPORAT			1,641,35		6.52	1,618,8		6.84
CENTRAL SERVICES			202,97		0.81	202,9		0.86
TOTAL NON-INSTRUCTI	ONAL SUPPORT SEF	RVICES	5,118,22		0.34	5,086,10	_	1.48
TOTAL SUPPORT SERV			7,909,42		1.43	7,873,3		3.25
OPERATION OF NON-INSTRU		;	- , , -	•				
FOOD SERVICE OPERA			1,859,35	58	7.39	1,837,4	39	7.76
ENTERPRISE OPERATION			.,,	0	0.00	. ,	0	0.00
COMMUNITY SERVICE (3,57		0.01	3,5	74	0.02
TOTAL OPERATION OF NON		ERVICES	1,862,93		7.40	1,841,0		7.78
FACILITY AQUISITION AND (96,41		0.38		0	0.00
DEBT SERVICE			949,15		3.77		0	0.00
TOTAL EXPENDITURES			25,167,72		00.00	23,677,3	B2 10	00.00
FUND TRANSFER			343,58			- 1		
TOTAL ALL EXPENDITURES	AND OTHER HEES		25,511,30					

OTHER LONG-TERM OBLIGATIONS 0 0 0 0 VESTED COMPENSATED ABSENSES 0 0 0 0 FIXED ASSETS 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,132,280 20,1	ipuon	
DONDED DEBT		
OTHER LONG-TERM OBLIGATIONS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 1 0 0 0 0 0 0 1 1 0 0 0 0 0 1 1 2 2	ANCE	
VESTED COMPENSATED ABSENSES 0	5,000	
TITEM 11 - SCHOOL SYSTEM TAXATION	0	
TEM 11 - SCHOOL SYSTEM TAXATION PARISHWIDE RATE REVENUE REVENUE LOW RATE HIGH RATE NO. DISTRICTS REVENUE	0	
PART REVENUE COW RATE HIGH RATE NO.DISTRICTS REVENUE REVENUE COW RATE HIGH RATE NO.DISTRICTS REVENUE	2,280	
RATE REVENUE LOW RATE HIGH RATE NO. DISTRICTS REVENUE REVICE		
CONSTITUTIONAL TAX 5.21 810,115 0.00 0.00 0 0 0 61 RENEWABLE TAX 27.02 1,125,632 0.00 0.00 0 0 0 1,12 DEBT SERVICES TAXES 12.00 646,231 0.00 0.00 0 0 0 0 64 TOTAL AD VALOREM TAXES 2,381,978 0 0 0.00 0 0 0 64 TOTAL AD VALOREM TAXES 2,381,978	ΓAL	
RENEWABLE TAX	NUE	
DEBT SERVICES TAXES 12.00 646,231 0.00 0.00 0 0 0 0 64 0 0 2,38	3,115	
COMBINED DEBT/ NONDEBT RATE COMBINED DEBT/ NONDEBT SERVICE AMOUNT CAMOUNT CAM	5,632	
COMBINED DEBTY NONDEST SERVICE AMOUNT AM	6,231	
NONDEBT RATE	1,978	
DISTRICT/WARD SALES AND USE TAXES 0.00 0 0 0 0 0 0 0 0		
DISTRICT/WARD SALES AND USE TAXES 0.00 0 0 0 0 0 0 0 0	203	
TOTAL SALES AND USE TAXES 2.50 2,688,380 671,913 3,366	7,283 0	
SPECIAL FEDERAL FEDERAL FEDERAL SPECIAL SERVICE PROJECT PROJECT FUND FUND),293	
SERIF SERIF SERIF SERIF SERIF SERIF SERIF SERIF PROJECT		
FUND		
EXCESS REV. /OTHER SOURCES 1,092,067 3,470 54,277 -7,468 137,249 0 RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 0 0 RESIDUAL EQUITY TRANSFER OUT 0 0 0 0 0 0 0 PRIOR YEAR ADJUSTMENT -323,021 3 2,181 -2 7,379 0 BALANCES AT BEGINNING OF YEAR 805,053 -4,403 2,763 138,994 2,267,081 0 BALANCES AT END OF YEAR 1,574,099 -930 59,221 131,524 2,431,709 0 ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM CATEGORY 0-2 3-5 6-11 12-17 18-21 22 UP 1. MENTAL DISABILITIES 0 0 0 37 66 8 0 2. HARD OF HEARING 0 0 6 0 0 0 3. DEAF 0 0 0 0 0 1 0 0 4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 777 17 0 0 5. VISUAL IMPAIRMENTS 0 0 777 17 0 0 5. VISUAL IMPAIRMENTS 0 0 11 28 3 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 2 4 0 0 8. OTHER HEALTH IMPAIRMENTS 0 0 37 91 14 0 10. DEAF-BLINDNESS 0 0 0 1 1 0 0 11. MULTIPLE DISABILITIES 0 0 0 2 1 1 0	TOTAL	
RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FUND	
RESIDUAL EQUITY TRANSFER OUT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1,279,595	
PRIOR YEAR ADJUSTMENT -323,021 3 2,181 -2 7,379 0 BALANCES AT BEGINNING OF YEAR 805,053 -4,403 2,763 138,994 2,287,081 0 BALANCES AT END OF YEAR 1,574,099 -930 59,221 131,524 2,431,709 0 ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM CATEGORY 0-2 3-5 6-11 12-17 18-21 22 UP 1. MENTAL DISABILITIES 0 0 0 37 66 8 0 2. HARD OF HEARING 0 0 0 6 0 0 0 3. DEAF 0 0 0 0 0 0 1 0 0 4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 0 777 177 0 0 0 5. VISUAL IMPAIRMENTS 0 0 0 777 17 0 0 0 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 11 28 3 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 0 2 4 0 0 0 8. OTHER HEALTH IMPAIRMENTS 0 0 37 91 14 0 10. DEAF-BLINDNESS 0 0 0 1 1 0 0 11. MULTIPLE DISABILITIES 0 0 0 0 2 1 1 0 0 11. MULTIPLE DISABILITIES	0	
BALANCES AT BEGINNING OF YEAR 805,053 -4,403 2,763 138,994 2,287,081 0 BALANCES AT END OF YEAR 1,574,099 -930 59,221 131,524 2,431,709 0 ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM	0	
BALANCES AT END OF YEAR 1,574,099 -930 59,221 131,524 2,431,709 0	-313,460	
TEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM AGE GROUPS	3,229,488	
CATEGORY 0-2 3-5 6-11 12-17 18-21 22 UP 1. MENTAL DISABILITIES 0 0 0 37 66 8 0 2. HARD OF HEARING 0 0 0 6 0 0 0 3. DEAF 0 0 0 0 77 17 0 0 4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 77 17 0 0 5. VISUAL IMPAIRMENTS 0 0 77 17 0 0 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 11 28 3 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 2 4 0 0 8. OTHER HEALTH IMPAIRMENTS 0 0 33 9 0 0 9. LEARNING DISABILITIES 0 0 0 17 91 14 0 10. DEAF-BLINDNESS 0 0 0 1 1 0 0 11. MULTIPLE DISABILITIES 0 0 0 2 1 1 0	4,195,623	
CATEGORY 0-2 3-5 6-11 12-17 18-21 22 UP 1. MENTAL DISABILITIES 0 0 37 66 8 0 2. HARD OF HEARING 0 0 6 0 0 0 3. DEAF 0 0 0 0 1 0 4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 77 17 0 0 5. VISUAL IMPAIRMENTS 0 0 2 0 0 0 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 11 28 3 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 2 4 0 0 8. OTHER HEALTH IMPAIRMENTS 0 0 33 9 0 0 9. LEARNING DISABILITIES 0 0 37 91 14 0 10. DEAF-BLINDNESS 0 0 0 1 0 0 11. MULTIPLE DISABILITIES 0 0 2		
1. MENTAL DISABILITIES 0 0 0 37 66 8 0 2 1 1 1 0 2 1 1 MULTIPLE DISABILITIES 0 0 0 0 37 66 8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		
2. HARD OF HEARING 0 0 6 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL	
3. DEAF 0 0 0 0 0 1 0 4 SPEECH/LANGUAGE IMPAIRMENTS 0 0 77 17 0 0 5 VISUAL IMPAIRMENTS 0 0 0 2 0 0 0 6 EMOTIONAL/BEHAVIORAL DISORDERS 0 0 11 28 3 0 7 ORTHOPEDIC IMPAIRMENTS 0 0 2 4 0 0 0 8 OTHER HEALTH IMPAIRMENTS 0 0 33 9 0 0 9 14 0 0 9 LEARNING DISABILITIES 0 0 0 37 91 14 0 10 DEAF-BLINDNESS 0 0 0 2 1 1 0 0 11 MULTIPLE DISABILITIES 0 0 0 2 1 1 0 0	111	
4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 77 17 0 0 5. VISUAL IMPAIRMENTS 0 0 2 0 0 0 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 11 28 3 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 2 4 0 0 8. OTHER HEALTH IMPAIRMENTS 0 0 33 9 0 0 9. LEARNING DISABILITIES 0 0 0 37 91 14 0 10. DEAF-BLINDNESS 0 0 0 1 0 0 1 0 0 11. MULTIPLE DISABILITIES 0 0 0 2 1 1 0	6	
5. VISUAL IMPAIRMENTS 0 0 2 0 0 0 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 11 28 3 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 2 4 0 0 8. OTHER HEALTH IMPAIRMENTS 0 0 33 9 0 0 9. LEARNING DISABILITIES 0 0 37 91 14 0 10. DEAF-BLINDNESS 0 0 0 1 0 0 1 0 0 11. MULTIPLE DISABILITIES 0 0 0 2 1 1 0	1	
6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 111 28 3 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 2 4 0 0 8. OTHER HEALTH IMPAIRMENTS 0 0 33 9 0 0 9. LEARNING DISABILITIES 0 0 37 91 14 0 10. DEAF-BLINDNESS 0 0 0 1 0 0 1 0 0 11. MULTIPLE DISABILITIES 0 0 0 2 1 1 0	94	
7. ORTHOPEDIC IMPAIRMENTS 0 0 2 4 0 0 8 8. OTHER HEALTH IMPAIRMENTS 0 0 33 9 0 0 9 1 14 0 10. DEAF-BLINDNESS 0 0 0 1 1 0 0 11. MULTIPLE DISABILITIES 0 0 2 1 1 0	2	
8. OTHER HEALTH IMPAIRMENTS 0 0 33 9 0 0 9. LEARNING DISABILITIES 0 0 37 91 14 0 10. DEAF-BLINDNESS 0 0 0 1 0 0 11. MULTIPLE DISABILITIES 0 0 2 1 1 0	42	
9. LEARNING DISABILITIES 0 0 37 91 14 0 10. DEAF-BLINDNESS 0 0 0 1 0 0 1 1 0 0 11. MULTIPLE DISABILITIES 0 0 2 1 1 0	6	
10. DEAF-BLINDNESS 0 0 0 1 0 0 11. MULTIPLE DISABILITIES 0 0 2 1 1 0	42	
11. MULTIPLE DISABILITIES 0 0 2 1 1 0	142	
	1	
12 AUTISM 0 0 1 2 0 0	4	
	3	
13. TRAUMATIC BRAIN INJURY 0 0 2 2 0 0	4	
14. INFANT/TODDLER W/ DISABILITIES 19 0 0 0 0 0	19	
15. NONCATEGORICAL PRESCHOOL 0 173 0 0 0 0	173	
TOTAL FOR CATEGORIES 1-15 19 173 210 221 27 0	650	
HOSPITAL/HOMEBOUND 0 0 5 1 0	6	
EDUCATIONALLY HANDICAPPED 0 0 0 0 0	0	
GIFTED 0 0 16 25 1 0	42	
TALENTED 0 0 0 0 0 0	0	

								Assumption
TEM 14 - SCHO	OL FOOI	SERVIC	E					
VERAGE NUMBER	OF BREAK	FASTS SERV	ED DAIL	Y		1,4	491	
VERAGE NUMBER	OF LUNCH	IES DAILY				3,	563	
OTAL FEDERAL (U	SDA) REIME	BURSEMENT				\$1,122	,501	
OTAL STATE AND	LOCAL SUP	PORT OF FO	OOD SER	RVICE		\$713	,759	
TEM 15 - EXPE	NDITURE	PER STU	JDENT	AND AV	ERAGE TE	ACHER SALAF	RY	
						1995-9	16	1996-97
URRENT EXP END	ITURE PER :	STUDENT				\$4,576	3	\$5,216
VERAGE SALARY	OF ALL FULI	L-TIME TEAC	CHERS			\$24,98	5	\$2 6,070
				NONPU	IBLIC SCH	ools		
TEM 1 - NONP	UBLIC ST	UDENT RI					DER	
TEM 1 - NONP		UDENT RI AN INDIAN	EGISTI				DER WHITE	TOTAL
			EGISTI	RATION	BY ETHNIC	ITY AND GENI		TOTAL 205
EMALE		AN INDIAN	EGISTI	RATION SIAN	BY ETHNIC	ITY AND GENI HISPANIC	WHITE	
EMALE MALE		AN INDIAN O	EGISTI	RATION SIAN	BY ETHNIC BLACK 35	ITY AND GENI HISPANIC O	WHITE 170	205
TEM 1 - NONPO FEMALE MALE FOTAL	AMERICA	O O O	EGISTI A	RATION SIAN 0 0 0	BY ETHNIC BLACK 35 37	ITY AND GENI HISPANIC 0 0	WHITE 170 156	205 193

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),
AND AVERAGE DAILY ATTENDANCE (ADA)

12 SP ED SECONDARY

0

36 46 45 39 48 32 13 0 398

0

9-12 TOTAL GRAND TOTAL

398

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	391.0	0.0	391.0
AVERAGE DAILY MEMBERSHIP	395.9	0.0	395.9
AVERAGE DAILY ATTENDANCE	210.2	0.0	210.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

44 49

10

11

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	o	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

AVOYELLES 1996-97

	AMERICAN II	NDIAN		ASIAN		BLACK	(HISPANI	C	WH	ITE		< - 12 OTAL
FEMALE		10		8		1,515	;	1	1	2.	169		3,713
MALE		10		3		1,575			24 2,337 35 4,506				3,949
TOTAL		20		11		3,090						7,662	
	F-1-4-									•			,
ITEM 2	- PUBLIC ST	UDENT (остові	ER 1, 199	96 ENF	ROLLME	NT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	TAL.
215	628	608	541	628		525	524	596		632	558	5,45	5
9	10	0 11 12 9-12 TOTAL NONGRADED					G	RAND T	OTAL				
748	492	423	364	2,0	027		18	80		7,66	2		
TEM 3	- PUBLIC SC AND AVER			ENDANC			SION, <i>A</i>			Y MEM		-), OTAL
AEAARED9	SHIP AT END OF	E SESSION		5,40			1,846	-		78.0			426.0
	DAILY MEMBE			5,49			1,953			78.8			,425.0 ,625.0
	DAILY ATTEND	-		5,27			1,858			59.9			,288.8
TEM 4	NUMBER (OF PUBL	IC HIGH	SCHOO	L GRA	DUATE	S						
	A	MERICAN I	NDIAN	ASIAI	N	BLA	СК	HISPA	NIC	WH	ITE	T	OTAL
EMALE			0	C)	•	42		1	1	25		168
MALE			0	C			37		1	1	13		151
OTAL			0	0)								319
						1	79		2	2	:38		
	NUMBER A	ND TYPI	E OF PU	BLIC SC	HOOL		79				:38		
		ND TYP! MIDDLE HIG	IJR.	BLIC SC	HOOL	S	79	COMBINATI			TOTAL		
TEM 5 -		MIDDLE	IJR.	BLIC SC		S	79	COMBINATI 0					
TEM 5 - ELEMENTA		MIDDLE HIG 3	IJR. H	BLIC SC	SECOND	S Pary	ROOM		ON		TOTAL		-TIME
TEM 5 - ELEMENTA	ARY	MIDDLE HIG 3	JR. H	BLIC SC	SECOND 3	S DARY CLASS		0	ON IONAL/	OFFICE	TOTAL		-TIME
TEM 5 - ELEMENTA	ARY	MIDDLE HIG 3 LL-TIME	JR. H		SECOND 3	S DARY CLASS	ROOM	0 EDUCAT	ON IONAL/	OFFICE	TOTAL 12 /CLERICAL/	FULL	-TIME
TEM 5 - ELEMENTA 6 TEM 6 -	PUBLIC FU AM. INDIAN	MIDDLE HIG 3 LL-TIME ADMINIST NO. 0	STAFF FRATOR % 0.0	SCHOOL NO. 0	3 . ADM. % 0.0	CLASS TEAC NO. 0	ROOM CHER	EDUCAT TECHN NO. 0	ON IONAL/ IICAL	OFFICE/ SUP	TOTAL 12 CLERICAL/PORT	FULL STA	-TIME
TEM 5 - ELEMENTA 6 TEM 6 -	PUBLIC FU AM. INDIAN ASIAN	MIDDLE HIG 3 ILL-TIME ADMINIST NO. 0	STAFF FRATOR 0.0 0.0	SCHOOL NO. 0	3 . ADM. % 0.0 0.0	CLASS TEAC NO. 0	ROOM CHER % 0.0	EDUCAT TECHN NO. 0	ONAL/ IICAL % 0.0	OFFICE/ SUP NO. 0	TOTAL 12 CLERICAL PORT % 0.0 0.0	FULL STA NO. 0	-TIME AFF 0
TEM 5 - ELEMENTA 6 TEM 6 -	ARY PUBLIC FU AM. INDIAN ASIAN BLACK	MIDDLE HIG 3 ILL-TIME ADMINIST NO. 0 0	STAFF FRATOR 0.0 0.0 0.0	SCHOOL NO. 0 0	3 ADM. % 0.0 0.0 2.6	CLASS TEAC NO. 0 0	ROOM CHER % 0.0 0.0 58.3	EDUCAT TECHN NO. 0 0	ONAL/ IICAL % 0.0 0.0 32.2	OFFICE/ SUP NO. 0	TOTAL 12 CLERICAL PORT 0.0 0.0 7.0	FULL STA NO. 0 0	-TIME AFF 0 0
TEM 5 - ELEMENT, 6 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 3 ILL-TIME ADMINIST NO. 0 0 0	STAFF FRATOR % 0.0 0.0 0.0 0.0	SCHOOL NO. 0 0 3	3 ADM. % 0.0 0.0 2.6 0.0	CLASS TEAC NO. 0 67	ROOM CHER % 0.0 0.0 58.3 0.0	EDUCAT TECHN NO. 0 0 37	ON IONAL/ IICAL % 0.0 0.0 32.2 0.0	OFFICE/ SUP NO. 0	TOTAL 12 CLERICAL PORT % 0.0 0.0 7.0 0.0	FULL STA NO. 0 0 115	-TIME AFF C C 1000
TEM 5 - ELEMENT, 6 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 3 ILL-TIME ADMINIST NO. 0 0 0	STAFF FRATOR % 0.0 0.0 0.0 0.0 1.4	SCHOOL NO. 0 0 3 0 2	3 . ADM. % 0.0 0.0 2.6 0.0 0.5	CLASS TEAC NO. 0 67 0 231	FROOM CHER % 0.0 0.0 58.3 0.0 63.3	0 EDUCAT TECHN NO. 0 0 37 0 80	ONAL/ DICAL % 0.0 0.0 32.2 0.0 21.9	OFFICE/ SUP NO. 0 0 8 0 47	TOTAL 12 CLERICAL PORT 0.0 0.0 7.0 0.0 12.9	FULL STA NO. 0 0 115 0 365	-TIME C C 100 C
TEM 5 - ELEMENT, 6 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 3 ILL-TIME ADMINIST NO. 0 0 0 0 5	STAFF FRATOR % 0.0 0.0 0.0 0.0 1.4 1.0	SCHOOL NO. 0 0 3 0 2 5	3 ADM. % 0.0 0.0 2.6 0.0 0.5 1.0	CLASS TEAC NO. 0 67 0 231 298	ROOM CHER % 0.0 0.0 58.3 0.0 63.3 62.1	0 EDUCAT TECHN NO. 0 0 37 0 80	ONAL/ IICAL % 0.0 0.0 32.2 0.0 21.9 24.4	OFFICE/ SUP NO. 0 0 8 0 47 55	TOTAL 12 CLERICAL PORT % 0.0 0.0 7.0 0.0 12.9 11.5	FULL STA NO. 0 0 115 0 365 480	-TIME AFF 0 0 100 0 100
TEM 5 - ELEMENT, 6 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 3 ILL-TIME ADMINIST NO. 0 0 0 0 5 5	STAFF FRATOR % 0.0 0.0 0.0 1.4 1.0 0.0	SCHOOL NO. 0 0 3 0 2 5 0	3 ADM. % 0.0 0.0 2.6 0.0 0.5 1.0	CLASS TEAC NO. 0 67 0 231 298	5ROOM CHER % 0.0 0.0 58.3 0.0 63.3 62.1	0 EDUCAT TECHN NO. 0 0 37 0 80 117	ONAL/ IICAL % 0.0 0.0 32.2 0.0 21.9 24.4	OFFICE/ SUP NO. 0 0 8 0 47 55	TOTAL 12 CLERICAL/ PORT % 0.0 0.0 7.0 0.0 12.9 11.5 0.0	FULL STA NO. 0 0 115 0 365 480	-TIME AFF C C 1000 C 1000
TEM 5 - ELEMENT, 6 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 3 ILL-TIME ADMINIST NO. 0 0 0 5 5 0 0	STAFF FRATOR % 0.0 0.0 0.0 1.4 1.0 0.0 0.0	SCHOOL NO. 0 0 3 0 2 5 0 0 0	3 ADM. % 0.0 0.0 2.6 0.0 0.5 1.0 0.0	CLASS TEAC NO. 0 67 0 231 298	SROOM CHER % 0.0 0.0 58.3 0.0 63.3 62.1 0.0	0 EDUCAT TECHN NO. 0 0 37 0 80 117 0 0	ONAL/ IICAL % 0.0 0.0 32.2 0.0 21.9 24.4 0.0	OFFICE/ SUP NO. 0 8 0 47 55	TOTAL 12 CLERICAL PORT % 0.0 7.0 0.0 12.9 11.5 0.0 0.0	FULL STA NO. 0 0 115 0 365 480 0	-TIME AFF C C 1000 1000
TEM 5 - ELEMENT, 6 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 3 ILL-TIME ADMINIST NO. 0 0 0 5 5 0 0 2	STAFF FRATOR % 0.0 0.0 0.0 1.4 1.0 0.0 0.0 7.7	SCHOOL NO. 0 0 3 0 2 5	3 ADM. % 0.0 0.0 2.6 0.0 0.5 1.0 0.0 19.2	CLASS TEAC NO. 0 67 0 231 298 0 0	SROOM CHER % 0.0 58.3 0.0 63.3 62.1 0.0 0.0 61.5	0 EDUCAT TECHN NO. 0 0 37 0 80 117 0 0 3	ONAL/ IICAL % 0.0 0.0 32.2 0.0 21.9 24.4 0.0 0.0 11.5	OFFICE/ SUP NO. 0 0 8 0 47 55	TOTAL 12 CLERICAL PORT % 0.0 0.0 7.0 0.0 12.9 11.5 0.0 0.0 0.0	FULL STA NO. 0 0 115 0 365 480 0 0	-TIME AFF 0 0 100 100 0 0 100
TEM 5 - ELEMENT, 6 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 3 ILL-TIME ADMINIST NO. 0 0 5 5 0 0 2	STAFF FRATOR % 0.0 0.0 0.0 1.4 1.0 0.0 7.7 0.0	SCHOOL NO. 0 0 3 0 2 5 0 0 5	3 ADM. % 0.0 0.0 2.6 0.0 0.5 1.0 0.0 19.2 0.0	CLASS TEAC NO. 0 67 0 231 298 0 0	FROOM CHER % 0.0 58.3 0.0 63.3 62.1 0.0 0.0 61.5	0 EDUCAT TECHN NO. 0 0 37 0 80 117 0 0 3	ONAL/ CICAL % 0.0 0.0 32.2 0.0 21.9 24.4 0.0 0.0 11.5	OFFICE/ SUP NO. 0 0 8 0 47 55 0 0	TOTAL 12 CLERICAL PORT % 0.0 0.0 7.0 0.0 12.9 11.5 0.0 0.0 0.0 0.0	FULL STA NO. 0 115 0 365 480 0 0	-TIME AFF 0 0 100 100 0 0 100 0 0
TEM 5 - ELEMENTA 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 3 ILL-TIME ADMINIST NO. 0 0 0 5 5 0 0 2	STAFF FRATOR % 0.0 0.0 0.0 1.4 1.0 0.0 0.0 7.7	SCHOOL NO. 0 0 3 0 2 5	3 ADM. % 0.0 0.0 2.6 0.0 0.5 1.0 0.0 19.2	CLASS TEAC NO. 0 67 0 231 298 0 0	SROOM CHER % 0.0 58.3 0.0 63.3 62.1 0.0 0.0 61.5	0 EDUCAT TECHN NO. 0 0 37 0 80 117 0 0 3	ONAL/ IICAL % 0.0 0.0 32.2 0.0 21.9 24.4 0.0 0.0 11.5	OFFICE/ SUP NO. 0 0 8 0 47 55	TOTAL 12 CLERICAL PORT % 0.0 0.0 7.0 0.0 12.9 11.5 0.0 0.0 0.0	FULL STA NO. 0 0 115 0 365 480 0 0	-TIME AFF 0 0 100 100 0 0 100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YF	₹5.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	14	39	99	45		62	73	71	40
PRINCIPALS	0	0	0	0		0	4	8	1
TOTAL	14	39	99	45		62	77	79	41
ITEM 8 - REVENUE				AMO	UNT		PERCEN'	r OF TOT	AL REVENU
LOCAL SOURCES:	TOTAL LOCAL S	DURCES		6,19	6,466			17.78	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	21,84	5,256			62.67	
	RESTRICTED GR	ANTS-IN-AII	D	78	0,987			2.24	
	REVENUE IN LIE	J OF TAXES	3	23	2,227		•	0.67	
	REVENUE FOR/C	N BEHALF	OF LEA	4	0,650			0.12	
	TOTAL STATE SO	OURCES		22,89	9,120			65.70	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0			0.00	
	RESTRICTED GR	ANTS-IN-AII	D	5,58	3,026			16.02	
	REVENUE IN LIE	J OF TAXES	5		0			0.00	
	REVENUE FOR/C	N BEHALF (OF LEA	17	7,340			0.51	
	TOTAL FEDERAL	SOURCES		5,76	0,366			16.53	
OTAL REVENUE				34,85	5,952			100.00	
THER SOURCES OF FUI	NDS			57	0,585				
TOTAL REVENUES AND (OTHER SOURCES			35,42	6,537				
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE		CURRE	NT EXPEND	DITURE
ISTRUCTION			AMOUN'	т	%		AMOUNT		%
REGULAR PROGRAMS			12,090,482	3:	5.56		12,064,00	8	37.86
SPECIAL EDUCATION PF	ROGRAMS		3,292,746		9.68		3,253,78	8	10.21
VOCATIONAL EDUCATIO	N PROGRAMS		1,158,853	;	3.41		1,080,71	9	3.39
OTHER INSTRUCTIONAL	. PROGRAMS		275,133		0.81		275,13	3	0.86
SPECIAL PROGRAMS			2,128,963		6.26		2,034,68	4	6.39
ADULT/CONTINUING ED	UCATION PROGRAM	s	82,793		0.24		82,79	3	0.26
COMMUNITY COLLEGE I	PROGRAMS		0	1	0.00			0	0.00
TOTAL INSTRUCTION			19,028,970	5	5.96		18,791,12	5	58.97
SUPPORT SERVICES PROGR	AMS								
PUPIL SUPPORT SERVICE	ES		1,093,430)	3.22		1,093,43	0	3.43
INSTRUCTIONAL STAFF	SERVICES		1,306,888		3.84		1,306,88	8	4.10
SCHOOL ADMINISTRATION	ON		1,643,859) .	4.83		1,643,85	9	5.16
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	4,044,177	1	1.89		4,044,17	7	12.69
GENERAL ADMINISTRAT	ION		572,452	<u>}</u>	1.68		572,45	2	1.80
BUSINESS SERVICES			410,378	,	1.21		360,08	1	1.13
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	2,432,917	•	7.15		2,417,91	2	7.59
STUDENT TRANSPORAT	ION SERVICES		2,863,635	5	8.42		2,335,86	1	7,33
CENTRAL SERVICES			30,809)	0.09		30,80	9	0.10
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER	VICES	6,310,191	1.	8.56		5,717,11	5	17.94
TOTAL SUPPORT SERVI	CES		10,354,368	3	0.45		9,761,29	2	30.63
PERATION OF NON-INSTRU	CTIONAL SERVICES								
FOOD SERVICE OPERAT	FIONS		3,379,258	3	9.94		3,285,43	37	10.31
ENTERPRISE OPERATIO	INS		24,488	3	0.07		24,48	8	0.08
COMMUNITY SERVICE C	PERATIONS		1,800)	0.01		1,80	10	0.01
OTAL OPERATION OF NON-	INSTRUCTIONAL SE	RVICES	3,405,546	3 1	0.02		3,311,72	!5	10.39
FACILITY AQUISITION AND C	ONSTRUCTION SER	VICES	2,500)	0.01			0	0.00
EBT SERVICE			1,211,881	Ī	3.56			0	0.00
TOTAL EXPENDITURES			34,003,265	5 10	0.00		31,864,14	12	100.00
FUND TRANSFER			447,788	,					

							, , ,	Jychos		
ITEM 10 - SCHOOL SYS	ЭТЕМ В С	ONDED STA	ATUS							
	В	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING BA	ALANCE		
BONDED DEBT		6,12	1,000	6,121,000	6	121,000	6,1	21,000		
OTHER LONG-TERM OBLIGATI	ONS		0	0		0		0		
VESTED COMPENSATED ABSE	ENSES	82	8,527	828,527		828,527	8	28,527		
FIXED ASSETS		37,71	3,160	37,713,160	37,	713,160	37,7	13,160		
ITEM 11 - SCHOOL SYS	TEM TA	XATION								
	PAR	ISHWIDE		DIST	RICT/WARD		TO	OTAL		
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	JE RE	/ENUE		
CONSTITUT[ONAL TAX	3.46	192,085	0.00	0.00	0		0 1	92,085		
RENEWABLE TAX	VABLE TAX 9.50			527,421	0.00	0.00	0		0 5	27,421
DEBT SERVICES TAXES			4.00	27.00	9	769,3	78 7	69,378		
OTAL AD VALOREM TAXES		719,506				769,3	78 1,4	88,884		
			INED DEBT/ DEBT RATE	NONDEBT :		DEBT SERVICE		. SERVICE		
DADICHWIDE CALEC AND LICE	TAYES	W.S.								
PARISHWIDE SALES AND USE DISTRICT/WARD SALES AND U		•	1.50 0.00	3,348,	,301	373,319 0	3,7	21,620 0		
TOTAL SALES AND USE TAXES		-	1.50	3,348,		373,319	3,7	21,620		
ITEM 12 - YEAR-END F	UND BA	ALANCE								
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL			
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL		
		FUND	FUND	FUND	FUND	FUND	FUND	FUND		
EXCESS REV. /OTHER SOURCE	ES	641,459	0	0	330,870	3,155	0	975,484		
RESIDUAL EQUITY TRANSFER	.IN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-7,415	0	0	0	0	0	-7,419		
BALANCES AT BEGINNING OF	YEAR	2,433,701	0	0	1,394,361	1,735,961	0	5,564,02		
BALANCES AT END OF YEAR		3,067,745	0	0	1,725,231	1,739,116	0	6,532,092		
TEM 13 -STUDENTS BE	EING SE	RVED BY E	EXCEPTION	IAL CHILD						
CATEGORY		0-	2 3-5	6-11	AGE GRO	JPS 18-21	22 UP	TOTAL		
. MENTAL DISABILITIES		C) 0	69	68	10	0	147		
. HARD OF HEARING		(0	1	2	0	0	3		
. DEAF		C	0	1	1	o	0	2		
. SPEECH/LANGUAGE IMPAII	RMENT\$	6	0	90	16	1	0	107		
. VISUAL IMPAIRMENTS		C	0	1	1	0	0	2		
. EMOTIONAL/BEHAVIORAL [DISORDER	RS (0	11	40	3	0	54		
. ORTHOPEDIC IMPAIRMENT	s	C	0	9	3	1	0	13		
. OTHER HEALTH IMPAIRMEN	NTS	C	0	14	15	0	0	29		
LEARNING DISABILITIES		C	0	65	186	18	0	269		
0. DEAF-BLINDNESS		c	0	0	0	0	0	0		
1. MULTIPLE DISABILITIES		C	0	0	0	0	0	0		
2. AUTISM		c	0	2	0	0	0	2		
3. TRAUMATIC BRAIN INJURY		C	0	0	0	1	0	1		
4. INFANT/TODDLER W/ DISAE	BILITIES	19	0	0	0	0	0	19		
5. NONCATEGORICAL PRESC	HOOL	C	62	0	0	0	0	62		
OTAL FOR CATEGORIES 1-15	;	19	62	263	332	34	0	710		
HOSPITAL/HOMEBOUND		C	0	4	36	6	0	46		
EDUCATIONALLY HANDICAPPE	ĒD	C	0	0	0	0	0	0		
GIFTED		C	0	7	42	1	0	50		
TALENTED		c	0	0	0	0	0	0		

		Avoyelle
ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,820	
AVERAGE NUMBER OF LUNCHES DAILY	5,755	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,057,921	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$873,909	
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,007	\$4,369
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,123	\$26,400
NONPUBLIC S	CHOOLS	
TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETH	NICITY AND GENDER	
	C LUODANIO MUUTE	TOTAL

ITEM 1 ·	- NONFL										
		AMERICA	AN INDIAN	ASI	IAN	BLACK	н	SPANIC	WHI	TE.	TOTAL
EMALE			0		1	91		0	85	5	947
MALE			0		0	66		0	74	5	811
TOTAL			0		1	157		0	1,60	0	1,758
TEM 2	- NONPL	IBLIC ST	UDENT R	EGISTR	ATION						
PK	κ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
100	156	146	148	149	150	152	182	174	171	0	1,528
9	10	11	12	SP ED	SECOND	ARY	9-12 TC	TAL	GRAND	TOTAL	
76	65	50	39		0		230)	1,7	58	
TEM 3			MBERSH DAILY AT		NCE (A	DA)	, AVERA			BERSHIP (A	
MEMBERS AVERAGE	AND	VERAGE I	DAILY AT		NCE (AL P 1,	PK - 8 ,481.0 ,302.8	, AVERA	2	9-12 22.0 22.6	BERSHIP (A	TOTAL 1,703.0 1,525.4
MEMBERS AVERAGE AVERAGE	AND	VERAGE	DAILY AT	TENDA	P 1, 1, 1, 1,	PK - 8 ,481.0 ,302.8 ,243.8		2	9-12 222.0	BERSHIP (A	TOTAL 1,703.0
MEMBERS AVERAGE AVERAGE	AND	VERAGE	DAILY AT	TENDA	NCE (ALP 1, 1, 5CHOOL	PK - 8 ,481.0 ,302.8 ,243.8	ATES	2	9-12 222.0 222.6 210.9	BERSHIP (A	TOTAL 1,703.0 1,525.4
MEMBERS AVERAGE AVERAGE TEM 4	AND	VERAGE IND OF SESSIMBERSHIP TENDANCE	DAILY AT	TENDAI	NCE (ALP 1, 1, 5CHOOL	PK - 8 ,481.0 ,302.8 ,243.8	ATES	2 2	9-12 222.0 222.6 210.9		TOTAL 1,703.0 1,525.4 1,454.7
MEMBERS AVERAGE AVERAGE TEM 4 -	AND	VERAGE IND OF SESSIMBERSHIP TENDANCE	DAILY AT	TENDAI	NCE (ALP 1, 1, 5CHOOL	PK - 8 ,481.0 ,302.8 ,243.8 L GRADU BLACK	ATES	ispanic	9-12 222.0 222.6 210.9	/HITE	TOTAL 1,703.0 1,525.4 1,454.7
MEMBERS AVERAGE AVERAGE TEM 4 -	AND	VERAGE IND OF SESSIMBERSHIP TENDANCE	DAILY AT SION DIPUBLIC IAN 0	TENDAI CHIGH S ASIAN	NCE (ALP 1, 1, 5CHOOL	PK - 8 ,481.0 ,302.8 ,243.8 L GRADU BLACK	ATES	ispanic 0	9-12 222.0 222.6 210.9	/HITE 21	TOTAL 1,703.0 1,525.4 1,454.7 TOTAL
MEMBERS AVERAGE AVERAGE TEM 4 - FEMALE MALE TOTAL	SHIP AT ENE DAILY ME DAILY AT - NUMBE	VERAGE NO OF SESS MBERSHIP TENDANCE ER OF NO ERICAN IND	DAILY AT SION DNPUBLIC IAN 0 0	TENDAI HIGH S ASIAN 0 0	NCE (ALP	PK - 8 ,481.0 ,302.8 ,243.8 L GRADU BLACK 0 0	ATES	dispanic 0	9-12 222.0 222.6 210.9	/HITE 21 18	TOTAL 1,703.0 1,525.4 1,454.7 TOTAL 21 18
MEMBERS AVERAGE AVERAGE I TEM 4 - FEMALE MALE TOTAL	SHIP AT ENE DAILY ME DAILY AT - NUMBE	VERAGE NO OF SESS MBERSHIP TENDANCE ER OF NO ERICAN IND	DAILY AT SION DNPUBLIC IAN 0 0	TENDAI HIGH S ASIAN 0 0	P 1, 1, 1, SCHOOL	PK - 8 ,481.0 ,302.8 ,243.8 L GRADU BLACK 0 0	ATES F	dispanic 0	9-12 222.0 222.6 210.9	/HITE 21 18 39	TOTAL 1,703.0 1,525.4 1,454.7 TOTAL 21 18

BEAUREGARD 1996-97

	AMERICAN II	NDIAN		ASIAN		BLACK	(HISPAN	IC.	WH	ITE		(- 12 OTAL
	,						•						
EMALE		9		12		500			27		543		3,091
MALE		4		8		571			22 2,656			3,261	
TOTAL		13		20		1,071		į	49	5,1	199	6,352	
TEM 2	- PUBLIC ST	UDENT (остові	ER 1, 1990	6 ENF	ROLLME	ENT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO1	AL
40	534	545	455	499	•	459	483	480		501	517	4,51	3
9	10	11	12	9-12 T	OTAL		NONG	RADED	G	RAND T	OTAL		
479	500	444	370	1,79	93		4	16		6,35	2		
TEM 3	- PUBLIC SC AND AVER						SION, A	AVERAG	E DAIL	Y MEM	BERSH	IP (ADM),
	7.11.2 7.1.2.10	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		PK		4	9-	12	NON	GRADEI	ס	TC	TAL
1EMBER	SHIP AT END OF	SESSION		4,440	.0		1,718	3.0		41.0		6.	199.0
VERAGE	E DAILY MEMBE	RSHIP		4,497	'.9		1,763	3.0	4	43.7		6.	304.6
VERAGE	E DAILY ATTEND	DANCE		4,257	',9		1,619.5 41.0			5,	918.		
ГЕМ 4	- NUMBER	OF PUBL	IC HIGH	SCHOOL	GRA	DUATE	S			THE PROPERTY NAMED IN			
	A	MERICANI	NDIAN	ASIAN		BLA	CK	HISPA	ANIC	WH	ITE	T	DTAL
EMALE			0	1			23		2		66		192
MALE			1	0			26		1		27		155
OTAL			1	1		•	49		3	2	93		347
TEM 5	- NUMBER A	ND TYPE	OF PU	BLIC SCI	HOOL	S							
ELEMENT	ARY	MIDDLE HIG		:	SECOND	ARY		COMBINAT	ION		TOTAL		
		1			2			4			11		
4	- PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA.	TIONAL/	OFFICE	CLERICAL/	FULL	-TIMI
				SCHOOL	ADM.	TEAC	CHER	TECH	NICAL	SUP	PORT	STA	\FF
		ADMINIS ¹	FRATOR	0011000						NO	%	NO.	
	. 552.51	ADMINIS [*] NO.	rator %	NO.	%	NO.	%	NO.	%	NO.			
TEM 6	am. Indian							NO. 0 -	% 0.0	0	0.0	0	(
TEM 6	AM. INDIAN ASIAN	NO. 0 0	% 0.0 0.0	NO. 0 0	% 0.0 0.0	NO. 0 0	% 0.0 0.0	0 -	0.0 0.0	0 0	0.0	0	
TEM 6	AM. INDIAN ASIAN BLACK	NO. 0 0 1	% 0.0 0.0 1.2	NO. 0 0 1	% 0.0 0.0 1.2	NO. 0 0 27	% 0.0 0.0 31.8	0 · 0 27	0.0 0.0 31.8	0 0 29	0.0 34.1	0 85	10
ГЕМ 6	AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 1 0	% 0.0 0.0 1.2 0.0	NO. 0 0 1 0	% 0.0 0.0 1.2 0.0	NO. 0 0 27 3	% 0.0 0.0 31.8 100.0	0 · 0 27 0	0.0 0.0 31.8 0.0	0 0 29 0	0.0 3 4 .1 0.0	0 85 3	10 10
ГЕМ 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	NO. 0 0 1 0 4	% 0.0 0.0 1.2 0.0 0.7	NO. 0 0 1 0 2	% 0.0 0.0 1.2 0.0 0.4	NO. 0 0 27 3 278	% 0.0 0.0 31.8 100.0 50.7	0 · 0 27 0 106	0.0 0.0 31.8 0.0 19.3	0 0 29 0 158	0.0 3 4.1 0.0 28.8	0 85 3 548	10 10 10
ГЕМ 6	AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 1 0	% 0.0 0.0 1.2 0.0 0.7 0.8	NO. 0 0 1 0 2 3	% 0.0 0.0 1.2 0.0 0.4 0.5	NO. 0 0 27 3	% 0.0 0.0 31.8 100.0 50.7 48.4	0 - 0 27 0 106 133	0.0 0.0 31.8 0.0 19.3 20.9	0 0 29 0 158 187	0.0 3 4 .1 0.0	0 85 3	10 10 10
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	NO. 0 0 1 0 4	% 0.0 0.0 1.2 0.0 0.7	NO. 0 0 1 0 2	% 0.0 0.0 1.2 0.0 0.4	NO. 0 0 27 3 278	% 0.0 0.0 31.8 100.0 50.7	0 · 0 27 0 106	0.0 0.0 31.8 0.0 19.3	0 0 29 0 158	0.0 3 4.1 0.0 28.8	0 85 3 548	10 10 10 10
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	NO. 0 1 0 4 5	% 0.0 0.0 1.2 0.0 0.7 0.8	NO. 0 0 1 0 2 3	% 0.0 0.0 1.2 0.0 0.4 0.5	NO. 0 27 3 278 308	% 0.0 0.0 31.8 100.0 50.7 48.4	0 - 0 27 0 106 133	0.0 0.0 31.8 0.0 19.3 20.9	0 0 29 0 158 187	0.0 3 4.1 0.0 28.8 29.4	0 85 3 548 636	
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	NO. 0 0 1 0 4 5	% 0.0 0.0 1.2 0.0 0.7 0.8	NO. 0 1 0 2 3	% 0.0 0.0 1.2 0.0 0.4 0.5	NO. 0 0 27 3 278 308	% 0.0 0.0 31.8 100.0 50.7 48.4	0 · 0 · 27 · 0 · 106 · 133 · 0	0.0 0.0 31.8 0.0 19.3 20.9	0 0 29 0 158 187	0.0 34.1 0.0 28.8 29.4	0 85 3 548 638	10 10 10
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 1 0 4 5	% 0.0 0.0 1.2 0.0 0.7 0.8 0.0	NO. 0 1 0 2 3 0 0	% 0.0 0.0 1.2 0.0 0.4 0.5 0.0	NO. 0 0 27 3 278 308	% 0.0 0.0 31.8 100.0 50.7 48.4 0.0	0 · 0 · 0 · 0 · 0 · 0 · 0 · 0 · 0 · 0 ·	0.0 0.0 31.8 0.0 19.3 20.9 0.0	0 0 29 0 158 187 0	0.0 34.1 0.0 28.8 29.4 0.0	0 85 3 548 638 0	10 10 10 10
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	NO. 0 0 1 0 4 5	% 0.0 0.0 1.2 0.0 0.7 0.8 0.0 0.0 0.0	NO. 0 0 1 0 2 3 0 3	% 0.0 0.0 1.2 0.0 0.4 0.5 0.0 7.5	NO. 0 0 27 3 278 308 0 0	% 0.0 0.0 31.8 100.0 50.7 48.4 0.0 0.0	0 - 0 - 27 - 0 - 106 - 133 - 0 - 0 - 1	0.0 0.0 31.8 0.0 19.3 20.9 0.0 0.0	0 0 29 0 158 187 0 0	0.0 34.1 0.0 28.8 29.4 0.0 0.0 72.5	0 85 3 548 636 0 0	10 10 10 10

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YF	lS. 20-24 YRS.	25 + YRS	S. TOTA
CLASSROOM TEACHER	S 29	69	90	51		67 46	55	5 401
PRINCIPALS	0	0	0	2		1 3	6	3 12
TOTAL	29	69	90	53		68 49	61	1 419
ITEM 8 - REVENUE				AMO	UNT	PERC	ENT OF TO	TAL REVENU
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		12,45	0,329		37.34	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	17,29	2,906		51.87	
	RESTRICTED GR	ANTS-IN-AII)	58	4,951		1,75	
	REVENUE IN LIE	U OF TAXES	3	28	4,561		0,85	
	REVENUE FOR/C	N BEHALF	OF LEA	3	6,682		0.11	
	TOTAL STATE SO	DURCES		18,19	9,100		54.58	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AII)	2,58	7,744		7.76	
	REVENUE IN LIE	J OF TAXES	;		0		0.00	
	REVENUE FOR/C	N BEHALF (OF LEA	10	3,677		0.31	
	TOTAL FEDERAL	. SOURCES		2,69	1,421		8.07	
TOTAL REVENUE				33,34	•		100.00	
OTHER SOURCES OF FL	JNDS				6,435			
TOTAL REVENUES AND					7,285			
TEM 9 - EXPENDI	TURES		TOTAL	EXPENDITU	RE	CUF	RRENT EXPEN	IDITURE
NSTRUCTION			AMOUN	IT	%	AMO	UNT	%
REGULAR PROGRAMS			11,994,718	a a:	3.74	11 66	7,117	39.25
SPECIAL EDUCATION F	POGRAMS		3,227,291		9.08		4,115	10.68
VOCATIONAL EDUCATI			931,890		2. 62		4,378	2.91
OTHER INSTRUCTIONAL			577,159		1.62		7,159	1.94
SPECIAL PROGRAMS			653,368		1.84		17,297	1.47
ADULT/CONTINUING EI	DUCATION PROGRAM	s	126,548		0.36		16,548	0.43
COMMUNITY COLLEGE			120,040		0.00	12	n	0.00
TOTAL INSTRUCTION			17,510,974		9.26	16.84	16,614	56.68
SUPPORT SERVICES PROG	RAMS		11,010,01	•	5.20	, , , , ,	,	
PUPIL SUPPORT SERV			1,290,970	n :	3.63	1 27	8,895	4.30
INSTRUCTIONAL STAF			1,736,336		4.88		32,134	5.59
SCHOOL ADMINISTRAT			1,839,002		5.17		2,088	5.83
TOTAL INSTRUCTIONA		s	4,866,308		3.69		'3,117	15.72
GENERAL ADMINISTRA		_	759,863		2,14		3,712	2.54
BUSINESS SERVICES			337,324		0.95		6,715	1.13
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	2,762,201		7.77		9,293	8.98
STUDENT TRANSPORA		oc, mozo	2,575,494		7.24		32,308	6.94
CENTRAL SERVICES	TION CENTICES		257,935		0.73		6,358	0.83
TOTAL NON-INSTRUCT	TONAL SUPPORT SER	MICES	6,692,817		8.83		88,386	20.42
TOTAL SUPPORT SER		,020	11,559,12		2.52	-	11,503	36.14
OPERATION OF NON-INSTR			11,550,123	. J		10,14	,	
FOOD SERVICE OPERA			2,197,858	R	6.18	2.13	33,621	7.18
ENTERPRISE OPERATI					0.00	2,10	0	0.00
COMMUNITY SERVICE			3,000		0.00		3,000	0.01
TOTAL OPERATION OF NO		RVICES	2,200,85		6.19	9 4 9	36,621	7.19
FACILITY AQUISITION AND					5.15	۵,۱۰	0	0.00
	JONG INVOINTIN SER		1,831,057		5.15 6.89		0	0.00
DEBT SERVICE			2,447,74			20 70	24,738	100.00
TOTAL EXPENDITURES			35,549,760		0.00	29,12	,,,,,,,,,,	100.00
FUND TRANSFER			155,95	0				

ITEM 10 - SCHOOL SYS	STEM BO	711DCD 07	ATHE					
DANDED BEDT	В	EGINNING BA		ADDITIONS		LETIONS		BALANCE
BONDED DEBT OTHER LONG-TERM OBLIGAT	TONE	•	5,000	7,585,000		585,000		7,585,000
			6,756	3,966,756		966,756		3,966,756
VESTED COMPENSATED ABS	ENSES		2,819	622,819		522,819		622,819
FIXED ASSETS		42,61	1,423	42,611,423	42,6	311,423	4	2,611,423
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PAR	ISHWIDE		DISTI	RICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NÓ. DISTR	ICTS REVE	NUE R	EVENUE
CONSTITUTIONAL TAX	4.23	444,605	0.00	0.00	0		0	444,605
RENEWABLE TAX	26.58	2,793,758	0.00	0.00	0		0	2,793,758
DEBT SERVICES TAXES	17.80	1,871,280	0.00	0.00	0		0	1,871,280
TOTAL AD VALOREM TAXES		5,109,643					0	5,109,643
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERV		TAL SERVICE AMOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	6,180,	302		0	6,180,302
DISTRICT/WARD SALES AND L		3	0.00	0,100,	0		0	0,100,302
TOTAL SALES AND USE TAXES	ŝ		2.00	6,180,			_	6,180,302
ITEM 12 - YEAR-END F	FUND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJEC1	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	CES	-161,732	-1,923	1,168	-203,673	98,116	-1,470,387	-1,738,43
RESIDUAL EQUITY TRANSFER	: IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF	YEAR	2,231,748	2,158	1,305	385,692	799,302	1,700,905	5,121,11
11 AUGEO AT EUG GEVELD								
BALANCES AT END OF YEAR		2,070,016	235	2,473	182,019	897,418	230,518	3,382,67
	EING SE						230,518	3,382,67
	EING SE					RAM	230,518	3,382,67
	EING SE		EXCEPTION	IAL CHILDI	REN PROG	RAM	230,518 22 UP	3,382,67
TEM 13 -STUDENTS BE CATEGORY MENTAL DISABILITIES	EING SE	RVED BY E	EXCEPTION 2 3-5	IAL CHILDI	REN PROG	RAM IPS		
CATEGORY MENTAL DISABILITIES HARD OF HEARING	EING SE	RVED BY 6 0-	2 3-5 0 0	6-11 22 5	REN PROG AGE GROU 12-17	RAM IPS 18-21	22 UP	TOTAL
CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF		RVED BY 6	2 3-5 0 0	6-11 22 5 3	REN PROG AGE GROU 12-17 30 1	RAM IPS 18-21	22 UP	TOTAL
CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIR		RVED BY E	2 3-5 0 0 0 0	6-11 22 5	REN PROG AGE GROU 12-17 30 1	RAM IPS 18-21 5 0	22 UP 3 0	TOTAL 60 6
CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIL VISUAL IMPAIRMENTS	RMENTS	RVED BY E	2 3-5 0 0 0 0 0 0	6-11 22 5 3 68 2	REN PROG AGE GROU 12-17 30 1 1 5	RAM PS 18-21 5 0 0	22 UP 3 0	TOTAL 60 6
CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIL VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I	RMENTS DISORDER	RVED BY E 0- 0 0 0 0 0 0 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0 0	6-11 22 5 3 68	REN PROG AGE GROU 12-17 30 1 1 5	RAM PS 18-21 5 0 0	22 UP 3 0 0	TOTAL 60 6 4 73
CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIL VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL II ORTHOPEDIC IMPAIRMENT	RMENTS DISORDER	0-	2 3-5 0 0 0 0 0 0 0 0 0 0	6-11 22 5 3 68 2 8	REN PROG AGE GROU 12-17 30 1 1 5 0 19 4	RAM PS 18-21 5 0 0 2 4 1	22 UP 3 0 0 0	TOTAL 60 6 4 73 4
CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIL VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL II ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN	RMENTS DISORDER	8VED BY E	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0	6-11 22 5 3 68 2 8 4	REN PROG AGE GROU 12-17 30 1 1 5 0 19 4 9	RAM PS 18-21 5 0 0 2 4 1 1	22 UP 3 0 0 0 0 0 0	TOTAL 60 6 4 73 4 31
CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIL VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL E ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES	RMENTS DISORDER	8VED BY E	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0	6-11 22 5 3 68 2 8 4 16 178	REN PROG 12-17 30 1 1 5 0 19 4 9 169	RAM PS 18-21 5 0 0 2 4 1 1 18	22 UP 3 0 0 0 0 0 0 0	TOTAL 60 6 4 73 4 31 9 26 365
CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIL VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES DEAF-BLINDNESS	RMENTS DISORDER	8 0-	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 22 5 3 68 2 8 4 16 178 0	REN PROG 12-17 30 1 1 5 0 19 4 9 169 0	FAM 18-21 5 0 0 2 4 1 1 18 0	22 UP 3 0 0 0 0 0 0 0 0	TOTAL 60 6 4 73 4 31 9 26 365
CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIL VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES	RMENTS DISORDER	8 0-	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 22 5 3 68 2 8 4 16 178 0	REN PROG 12-17 30 1 1 5 0 19 4 9 169 0	FAM 18-21 5 0 0 2 4 1 18 0 0	22 UP 3 0 0 0 0 0 0 0 0 0 0	TOTAL 60 6 4 73 4 31 9 26 365 0
CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM	RMENTS DISORDER 'S NTS	8 0-	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 22 5 3 68 2 8 4 16 178 0 0 4	REN PROG AGE GROU 12-17 30 1 1 5 0 19 4 9 169 0 0 5	RAM IPS 18-21 5 0 0 2 4 1 1 18 0 0 1	22 UP 3 0 0 0 0 0 0 0 0 0 0 0	TOTAL 60 6 4 73 4 31 9 26 365 0 0
CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIL VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL DOTHER HEALTH IMPAIRMENT OTHER HEALTH IMPAIRMENT LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY	RMENTS DISORDER 'S NTS	8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 22 5 3 68 2 8 4 16 178 0 0 4 1	REN PROG AGE GROU 12-17 30 1 1 5 0 19 4 9 169 0 0 5 0	RAM IPS 18-21 5 0 0 0 2 4 1 1 18 0 0 1	22 UP 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 60 6 4 73 4 31 9 26 365 0 0 10 1
CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIL VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL DOTHER HEALTH IMPAIRMENT OTHER HEALTH IMPAIRMENT LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY INFANT/TODDLER W/ DISABILITIES	RMENTS DISORDER 'S NTS	8 C C C C C C C C C C C C C C C C C C C	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 22 5 3 68 2 8 4 16 178 0 0 4 1	REN PROG AGE GROU 12-17 30 1 1 5 0 19 4 9 169 0 0 5 0	RAM IPS 18-21 5 0 0 0 2 4 1 1 18 0 0 1 0 0 0 0	22 UP 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 60 6 4 73 4 31 9 26 365 0 0 10 1
CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL II ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY INFANT/TODDLER W/ DISAB NONCATEGORICAL PRESCI	RMENTS DISORDER S NTS NTS BILITIES HOOL	8 0-	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 22 5 3 68 2 8 4 16 178 0 0 4 1 0 0	REN PROG AGE GROU 12-17 30 1 1 5 0 19 4 9 169 0 0 5 0	RAM PS 18-21 5 0 0 0 2 4 1 1 18 0 0 1 0 0 0 0 0	22 UP 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 60 6 4 73 4 31 9 26 365 0 10 1 0 126
CATEGORY MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL II ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMENT LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY INFANT/TODDLER W/ DISAB NONCATEGORICAL PRESCI	RMENTS DISORDER S NTS NTS BILITIES HOOL	8VED BY E	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 126 126	6-11 22 5 3 68 2 8 4 16 178 0 0 4 1 0 0 311	REN PROG AGE GROU 12-17 30 1 5 0 19 4 9 169 0 5 0 0 243	FAM 18-21 5 0 0 0 2 4 1 1 18 0 0 1 0 0 32	22 UP 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 60 6 4 73 4 31 9 26 365 0 0 10 1 1 0 126 715
CATEGORY CATEGO	RMENTS DISORDER 'S NTS BILITIES HOOL	8 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 126 126 0	6-11 22 5 3 68 2 8 4 16 178 0 0 4 1 0 311	REN PROG AGE GROU 12-17 30 1 1 5 0 19 4 9 169 0 0 5 0 0 243 2	RAM IPS 18-21 5 0 0 2 4 1 18 0 0 1 0 32 0	22 UP 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 60 6 4 73 4 31 9 26 365 0 10 1 0 126 715
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS	RMENTS DISORDER 'S NTS BILITIES HOOL	8VED BY E	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 126 126 0 0	6-11 22 5 3 68 2 8 4 16 178 0 0 4 1 0 0 311	REN PROG AGE GROU 12-17 30 1 5 0 19 4 9 169 0 5 0 0 243	FAM 18-21 5 0 0 0 2 4 1 1 18 0 0 1 0 0 32	22 UP 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL 60 6 4 73 4 31 9 26 365 0 0 10 1 0 126 715

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,342	
AVERAGE NUMBER OF LUNCHES DAILY	3,958	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$935,865	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,034,729	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY 1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,478	\$5,174
	\$25,916	\$28,168

NONPUBLIC SCHOOLS

		ABACDIC	AN INDIAN	ASI	ANI	BLACK	ш	SPANIC	WHI	TE	TOTAL
		AMERIC	AN INDIAN	AGI	AN	BLACK	THE	SPANIC	••••		
EMALE		-	0		0	0		0		0	0
IALE			0		0	0		0		0	0
OTAL			0		0	0		0		0	0
TEM 2	- NONPU	BLIC ST	UDENT R	EGISTR/	ATION						
PK	ĸ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	SECOND	ARY	9-12 TO	TAL	GRANI	TOTAL	
0	0	0	0		0		0			0	
TEM 3			MBERSH DAILY AT		NCE (A	DA) K - 8	AVERA		⊦ 12	BERSHIP (A	TOTAL
MEMBER IVERAGE	AND	/ERAGE ID OF SES MBERSHIF	DAILY AT		NCE (A	OA) K - 8 0.0 0.0	AVERA		0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
MEMBER NVERAGE	AND	VERAGE ID OF SES MBERSHIF TENDANCE	DAILY AT	TENDAN	NCE (AI	OA) K - 8 0.0 0.0 0.0			9 -12 0.0	BERSHIP (A	TOTAL 0.0
MEMBER NVERAGE	AND	VERAGE ID OF SES MBERSHIF TENDANCE	DAILY AT	TENDAN	NCE (AI	OA) K - 8 0.0 0.0 0.0			0.0 0.0	BERSHIP (A	0.0 0.0 0.0 0.0
MEMBER VERAGE	AND	VERAGE ID OF SES MBERSHIF TENDANCE	DAILY AT	TENDAN	NCE (AI	OA) K - 8 0.0 0.0 0.0	ATES		0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
MEMBER VERAGE VERAGE TEM 4	AND	TENDANCE	DAILY AT	C HIGH S	NCE (AI	OA) K - 8 0.0 0.0 0.0 COUNTY OF THE PROPERTY OF THE PROPE	ATES	g	0.0 0.0 0.0		0.0 0.0 0.0 0.0
MEMBER VERAGE VERAGE TEM 4	AND	TENDANCE	DAILY AT	C HIGH S	NCE (AI	0.0 0.0 0.0 0.0 EGRADU	ATES	SISPANIC	0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBER VERAGE VERAGE TEM 4	AND	TENDANCE	DAILY AT SION SI	C HIGH S ASIAN	NCE (AI	OA) K - 8 0.0 0.0 0.0 GRADU BLACK 0	ATES	g SISPANIC O	0.0 0.0 0.0	NHITE 0	TOTAL 0.0 0.0 0.0 0.0 TOTAL
MEMBER IVERAGE IVER	AND	TERAGE ID OF SES MBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S ASIAN	P CHOOL	DA) K - 8 0.0 0.0 0.0 GRADU BLACK 0 0	ATES	SISPANIC 0 0	0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBER AVERAGE TEM 4 TEM 4	SHIP AT ENE DAILY ME DAILY AT - NUMBE	TERAGE ID OF SES MBERSHIF TENDANCE ER OF NO	DAILY AT SION DIVIDING TO THE TENT OF TH	C HIGH S ASIAN	P CHOOL	DA) K - 8 0.0 0.0 0.0 GRADU BLACK 0 0	ATES H	SISPANIC 0 0	0.0 0.0 0.0	VHITE 0 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0

BIENVILLE 1996-97

	AMERICAN II	NDIAN		ASIAN		BLACK		HISPAN	IIC	WH	ITE		K - 12 OTAL
FEMALE		1		0		890			0	!	557		1,448
MALE		0		0		1,011			1		584		1,596
TOTAL		1		0		1,901			1		141		3,044
										ŕ			,
ITEM 2	- PUBLIC ST	UDENT (остов	ER 1, 199	6 ENF	ROLLME	NT BY	GRADE					
PK	К	1	2	3		4	5	6		7	8	PK-8 TO	TAL
114	260	232	230	232		216	216	259	•	224	185	2,16	8
9	10	11	12	9-12 T	OTAL	AL NONGRAE		RADED	G	RAND T	OTAL		
199	198	189	156	74	42		1	34		3,04	4		
TEM 3	- PUBLIC SO AND AVER						ION, A	AVERAG	E DAIL	Y MEM	BERSH	IP (ADM	1),
				Pł	8- 2		9-	12	NON		D	TC	DTAL
				2,14				9.0		33.0		_	,996.0
	MBERSHIP AT END OF SESSION ERAGE DAILY MEMBERSHIP ERAGE DAILY ATTENDANCE				2,164.8 2,095.6			4.1		37.1		3,036 2,922	
						698.0			28.9			.,922.4	
TEM 4	· NUMBER (OF PUBL MERICAN II		SCHOO ASIAN		NDUATES BLAC		HISP.	ANIC	WH	ite		OTAL
-CNAN -	^	WERICAN						пізг.		***		•	
EMALE MALE			0	0		5·			0		24 29		75 70
OTAL			0	0			41 92		0		53	1	
*F41 =	WWW.	NO TYPE	- OF BU	DI 10 00									
IEM 5	NUMBER A	MIDDLE		BLIC SC	HOUL	5							
ELEMENT	ARY	HIG			SECOND	JARY	RY CO		COMBINATION		TOTAL		
3		0			2			4			9		
TEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASSF	ROOM	EDUCATIONAL/		/ OFFICE/CLEF		RICAL/ FULL-	
		ADMINIST	RATOR	SCHOOL	ADM.	TEAC	HER	TECH	INICAL	SUF	PORT	STA	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	_
EMALÉ	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	ASIAN BLAÇK	0 2	0.0 1. 4	0 1	0.0 0. 7	1 62	50.0 42.5	1 31	50.0 21.2	0 50	0.0	146	100
	HISPANIC	0	0.0	0	0.0	02	0.0	31 0	0.0	0	34.2 0.0	146 0	100
	WHITE	1	0.6	2	1.1	97	53.6	37	20,4	44	24.3	181	100
	TOTAL	3	0.9	3	0.9	160	48.6	69	21.0	94	28.6	329	100
IALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	c
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	c
	BLACK	1	2.4	4	9.5	18	42.9	0	0.0	19	45.2	42	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
	WHITE	2	5.0	4	10.0	24	60.0	1	2.5	9	22.5	40	100

	TOTAL	3	3.7	8	9.8	.42	51.2	1	1.2	28	34.1	82	100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	s. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	12	28	43	17	24	4 37	41	202
PRINCIPALS	0	0	0	0	•	1 3	5	٤
TOTAL	12	28	43	17	2	5 40	46	211
TEM 8 - REVENUE			A	AMO	UNT	PERCEN ¹	OF TOTAL	REVENU
OCAL SOURCES:	TOTAL LOCAL S	OURCES			8,615		42.51	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID	7,94	8,743		42.62	
	RESTRICTED GF	RANTS-IN-AI)	40	8,424		2.19	
	REVENUE IN LIE	U OF TAXES	;	14	0,147		0.75	
	REVENUE FOR/O	ON BEHALF	OF LEA		0		0.00	
	TOTAL STATE S	OURCES		8,49	7,314		45.56	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GF	RANTS-IN-AI	כ	2,22	3,288		11.92	
	REVENUE IN LIE	U OF TAXES	:		0		0.00	
	REVENUE FOR/O	ON BEHALF	OF LEA		0		0.00	
	TOTAL FEDERAL	L SOURCES		2,22	3,288		11.92	
TOTAL REVENUE				18,64	9,217		100.00	
OTHER SOURCES OF FU	NDS			2,52	2,249			
TOTAL REVENUES AND	OTHER SOURCES	3		21,17	1,466			
TEM 9 - EXPENDIT	URES			EXPENDITU			NT EXPENDIT	
NSTRUCTION			AMOUN	IT	%	AMOUNT		%
REGULAR PROGRAMS			6,245,135	5 3	6.33	6,232,74	0 40	.19
SPECIAL EDUCATION PR	ROGRAMS		1,547,82	5 :	9.00	1,524,06	9 9	.83
VOCATIONAL EDUCATIO	N PROGRAMS		149,358	8 (0.87	111,81	8 0	.72
OTHER INSTRUCTIONAL	PROGRAMS		2,209	9 (0.01	2,20	9 0	.01
SPECIAL PROGRAMS			1,096,649	9 (6.38	791,78	9 5	.11
ADULT/CONTINUING ED	UCATION PROGRAM	AS	90,364	4	0.53	90,36	4 0	.58
COMMUNITY COLLEGE	PROGRAMS		() (0.00		0 0	.00
TOTAL INSTRUCTION			9,131,540	5	3,12	8,752,98	9 56	.44
SUPPORT SERVICES PROGR	AMS							
PUPIL SUPPORT SERVIC	CES		256,665	5	1.49	237,45	0 1	.53
INSTRUCTIONAL STAFF	SERVICES		504,135	5 .	2.93	504,13	5 3	.25
SCHOOL ADMINISTRATE	ON		828,388	8	4.82	828,38	8 5	.34
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	1,589,188	В	9.25	1,569,97	3 10	.12
GENERAL ADMINISTRAT	TION .		872,316	6	5.07	872,31	6 5	.63
BUSINESS SERVICES			136,388	B	0.79	128,64	7 0	.83
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	1,414,978	в .	8.23	1,359,26	4 8	.77
STUDENT TRANSPORAT	TION SERVICES		1,449,433	3	8.43	1,248,68	1 8	.05
CENTRAL SERVICES			138,730	0	0.81	138,73	0 0	.89
TOTAL NON-INSTRUCTION	ONAL SUPPORT SEI	RVICES	4,011,84	5 2	3.34	3,747,63	8 24	.17
TOTAL SUPPORT SERV	ICES		5,601,033	3 3	2.58	5,317,61	1 34	.29
PERATION OF NON-INSTRU	ICTIONAL SERVICES	3						
FOOD SERVICE OPERAT	TIONS		1,507,007	7	8.77	1,433,73	0 9	.25
ENTERPRISE OPERATION	ons		(0	0.00		0 0	.00
COMMUNITY SERVICE (OPERATIONS .		3,100	0	0.02	3,10	0 0	.02
TOTAL OPERATION OF NON-	INSTRUCTIONAL SI	ERVICES	1,510,10	7	8.7 9	1,436,83	0 9	.27
ACILITY AQUISITION AND C	ONSTRUCTION SEF	RVICES	79,38	3	0.46		0 0	.00
EBT SERVICE			867,20	2	5.05		0 0	.00
TOTAL EXPENDITURES			17,189,26	5 10	0.00	15,507,43	0 100	.00
FUND TRANSFER			14,24					

ITEM 10 - SCHOOL SYS	TEM DO	NDED STA	THE					
TIEM 10 - SCHOOL STS		EGINNING BAI		ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT		6,317		6,317,951		317,951		17,951
OTHER LONG-TERM OBLIGATI	ONS	.,	0	0	-,	0	0,0	. 0
VESTED COMPENSATED ABSE			0	0		0		0
FIXED ASSETS			0	0		0		0
ITEM 11 - SCHOOL SYS	TEM TAX	XATION						
	PARI	SHWIDE		DIST	RICT/WARD		т	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE		ICTS REVENU		/ENUE
CONSTITUTIONAL TAX	6.19	643,219	0.00	0.00	0		0 6	43,219
RENEWABLE TAX	27.06	2,811,861	5.13	54.80	7		0 2,8	11,861
DEBT SERVICES TAXES	0.00	0	0.00	0.00	1	1,149,4	26 1,1	49,426
OTAL AD VALOREM TAXES		3,455,080				1,149,4	26 4,6	04,506
			NED DEBT/ EBT RATE	NONDEBT :		DEBT SERVICE AMOUNT		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	2,670,	.727	0	2.6	70,727
DISTRICT/WARD SALES AND U		}	0.00	_,-,-,-	0	0	2,0	0
TOTAL SALES AND USE TAXES	3		2.00	2,670,		0	2,6	70,727
ITEM 12 - YEAR-END F	UND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
XCESS REV. /OTHER SOURC	ES	1,049,730	0	o	162,527	255,438	2,500,265	3,967,96
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	3,235	0	0	0	0	0	3,23
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF	YEAR	1,406,427	0	0	1,372,238	600,404	0	3,379,06
BALANCES AT END OF YEAR		2,452,922	0	0	1,534,765	855,842	2,500,265	7,343,79
TEM 13 -STUDENTS BE	ING SE	RVED BY E	XCEPTION	AL CHILD	REN PROG	RAM		
					AGE GROU	JP\$		
CATEGORY		0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		0	0	32	36	2	0	70
. HARD OF HEARING		0	0	. 4	1	0	0	5
. DEAF		0	0	0	0	o	0	0
. SPEECH/LANGUAGE IMPAIR	RMENTS	0	0	62	5	1	0	68
. VISUAL IMPAIRMENTS		0	0	0	2	1	0	3
. EMOTIONAL/BEHAVIORAL D	DISORDER	S 0	0	6	6	1	0	13
. ORTHOPEDIC IMPAIRMENT	S	0	0	2	2	0	0	4
. OTHER HEALTH IMPAIRMEN	NTS	0	0	4	5	0	0	9
LEARNING DISABILITIES		0	0	30	74	13	0	117
0. DEAF-BLINDNESS		0	0	0	0	0	0	0
1. MULTIPLE DISABILITIES		0	0	3	1	0	0	4
2. AUTISM		0	0	1	1	0	0	2
3. TRAUMATIC BRAIN INJURY		0	0	1	0	0	0	1
4. INFANT/TODDLER W/ DISAB	ILITIES	3	0	0	0	0	0	3
5. NONCATEGORICAL PRESCI	HOOL	0	60	0	0	0	0	60
OTAL FOR CATEGORIES 1-15		3	60	145	133	18	0	359
OSPITAL/HOMEBOUND		0	0	0	1	0	0	1
DUCATIONALLY HANDICAPPE	D	0	0	0	0	0	0	0
SIFTED		0	0	7	28	0	0	35
ALENTED		0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,425	
AVERAGE NUMBER OF LUNCHES DAILY	2,487	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$916,377	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$528,135	
	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,952	\$5,522
	\$24,873	\$27,377

		AMERIC	AN INDIAN	ASI	AN	BLACK	H	SPANIC	WH	TE	TOTAL
FEMALE			0		0	0		0		0	0
MALE			0		o	0		0		0	0
TOTAL			0		0	0		0		0	0
TEM 2 -	NONPU	BLIC ST	UDENT R	EGISTR/	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	0	0	0	0	o	0	0	0	0	0	0
9	10	11	12	SP ED S	SECONDA	ARY	9-12 TC	TAL	GRANI) TOTAL	
0	0	0	0		0		0			0	
TEM 3 -		IBLIC MI			ND OF S			GE DAI		BERSHIP (A	
TEM 3 -		IBLIC MI	EMBERSH		ND OF SI	Α)			LY MEM		
	AND AV	IBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF SI	A) (- 8					DM), TOTAL 0.0
MEMBERS	AND AV	IBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF SI	Α)			LY MEM)-12		TOTAL
MEMBERS AVERAGE	AND AV	IBLIC MI /ERAGE ID OF SES	EMBERSH DAILY AT SION		ND OF SI	(- 8 0.0			LY MEM 9-12 0.0		TOTAL 0.0
MEMBERS AVERAGE AVERAGE	AND AVENUE DAILY AT	IBLIC MI /ERAGE ID OF SES IMBERSHIF TENDANCI	EMBERSH DAILY AT SION	TENDAI	ND OF SI NCE (AD	(- 8 0.0 0.0 0.0	AVERA)-12 0.0 0.0		TOTAL 0.0 0.0
MEMBERS AVERAGE AVERAGE	AND AVENUE DAILY ATTENUED TO A TO	IBLIC MI /ERAGE ID OF SES IMBERSHIF TENDANCI	EMBERSH DAILY AT SION E ONPUBLIC	TENDAI	ND OF SI NCE (AD PR	(- 8 0.0 0.0 0.0	AVERA		9-12 0.0 0.0 0.0		TOTAL 0.0 0.0
MEMBERS AVERAGE AVERAGE	AND AVENUE DAILY ATTENUED TO A TO	IBLIC MI /ERAGE ID OF SES IMBERSHIF TENDANCI	EMBERSH DAILY AT SION E ONPUBLIC	TENDAI	ND OF SI NCE (AD PR	(- 8 0.0 0.0 0.0 0.0	AVERA		9-12 0.0 0.0 0.0	BERSHIP (A	0.0 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE TEM 4	AND AVENUE DAILY ATTENUED TO A TO	IBLIC MI /ERAGE ID OF SES IMBERSHIF TENDANCI	EMBERSH DAILY AT SION E ONPUBLIC	C HIGH S	ND OF SI NCE (AD PR	(-8 0.0 0.0 0.0 GRADU	AVERA	IISPANIC	9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE TEM 4 ·	AND AVENUE DAILY ATTENUED TO A TO	IBLIC MI /ERAGE ID OF SES IMBERSHIF TENDANCI	EMBERSH DAILY AT SION D E ONPUBLIC DIAN 0	C HIGH S ASIAN	ND OF SI NCE (AD PR	(-8 0.0 0.0 0.0 0.0 GRADU BLACK	AVERA	IISPANIC 0	9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE TEM 4 -	AND AVENUE DAILY MEDAILY ATTEMPT AME	IBLIC MI FERAGE ID OF SES IMBERSHIF TENDANCI ER OF NO	EMBERSH DAILY AT SION O E ONPUBLIC DIAN O 0	C HIGH S ASIAN	ND OF SI NCE (AD PK	(A) (-8 0.0 0.0 0.0 GRADU BLACK 0 0	AVERA	IISPANIC 0 0	9-12 0.0 0.0 0.0	MHITE	TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	AND AVENUE	IBLIC MI FERAGE ID OF SES IMBERSHIF TENDANCI ER OF NO	SION SION O E ONPUBLIC DIAN O O	C HIGH S ASIAN	ND OF SI NCE (AD PK SCHOOL	(A) (-8 0.0 0.0 0.0 GRADU BLACK 0 0	AVERA	IISPANIC 0 0	9-12 0.0 0.0 0.0	WHITE 0 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0

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FEMALE MALE TOTAL ITEM 2 - PUBL PK K 217 1,611 9 10 1,596 1,263 ITEM 3 - PUBL AND A MEMBERSHIP AT AVERAGE DAILY A AVERAGE DAILY A ITEM 4 - NUM FEMALE MALE TOTAL ITEM 5 - NUME ELEMENTARY 16 ITEM 6 - PUBL FEMALE ASIAN BLAC	IC SCI AVERA END OF MEMBER ATTENDA BER O	1 1,634 11 1,142 HOOL N AGE DAI SESSION RSHIP ANCE	2 1,459 12 995 IEMBER ILY ATT	3 1,494 9-12 4 SHIP ATENDANG F 13,8 13,9 13,2 I SCHOG	TOTAL .996 FEND CE (AD CE (AD 00.0 91.6	4 1,460 OF SES A)	9 7 5 1,544 NONGF C SION, A 9-1 4,889 4,522	6 1,582 RADED NVERAG 2 .0	G E DAIL'	6, 12, 7 1,484 RAND T	²⁴ IBERSH	11. PK-8 TOT 13,92	28
MALE TOTAL ITEM 2 - PUBL PK K 217 1,611 9 10 1,596 1,263 ITEM 3 - PUBL AND A MEMBERSHIP AT A AVERAGE DAILY A AVERAGE DAILY A ITEM 4 - NUM FEMALE MALE TOTAL ITEM 5 - NUME ELEMENTARY 16 ITEM 6 - PUBL FEMALE ASIAN	IC SCI AVERA END OF MEMBER ATTENDA BER O	28 49 UDENT 1 1,634 11 1,142 HOOL N AGE DAI SESSION RSHIP ANCE	2 1,459 12 995 MEMBER ILY ATT	125 245 ER 1, 19 3 1,494 9-12 4 SHIP A ENDANG F 13,8 13,9 13,2 I SCHOG	TOTAL .996 FEND CE (AD CE (AD 00.0 91.6	2,78 5,47 ROLLM 4 1,460 OF SES A)	9 7 5 1,544 NONGF C SION, A 9-1 4,889 4,522	GRADE 6 1,582 RADED 0 VERAG 2 .0 .0	G E DAIL'	6, 12, 7 1,484 RAND T 18,93 Y MEM GRADE 0.0 0.0	806 8 1,443 FOTAL 24	11. PK-8 TOT 13,92	9,786 8,924 TAL 28 DTAL ,620.0 ,789.0
TOTAL ITEM 2 - PUBL PK K 217 1,611 9 10 1,596 1,263 ITEM 3 - PUBL AND A MEMBERSHIP AT AVERAGE DAILY A AVERAGE DAILY A ITEM 4 - NUM FEMALE MALE TOTAL ITEM 5 - NUME ELEMENTARY 16 ITEM 6 - PUBL ELEMALE ASIAN	IC SCI AVERA END OF MEMBER ATTENDA BER O	11 1,634 11 1,142 HOOL MAGE DAI SESSION RSHIP ANCE OF PUBL	2 1,459 12 995 MEMBER ILY ATT	245 ER 1, 19 3 1,49 9-12 4 RSHIP ATENDANO F 13,8 13,9 13,2 I SCHOO ASIA	TOTAL .996 FEND CE (AD CE (AD 00.0 91.6	5,47' ROLLM 4 1,460 OF SES A)	5 1,544 NONGF SION, A 9-1 4,771 4,889 4,522	34 GRADE 6 1,582 RADED 0 AVERAG 2 .0 .0 .3	G DAIL'	7 1,484 RAND T 18,99 Y MEN GRADE 0.0 0.0	806 8 1,443 FOTAL 24 IBERSH	16 PK-8 TOT 13,92 IIP (ADM TC 18,	TAL 28 DTAL ,620.0 ,789.0
PK K 217 1,611 9 10 1,596 1,263 ITEM 3 - PUBL AND A MEMBERSHIP AT AVERAGE DAILY A AVERAGE DAILY A ITEM 4 - NUM FEMALE TOTAL ITEM 5 - NUME ELEMENTARY 16 ITEM 6 - PUBL FEMALE ASIAN	IC SCI AVERA END OF MEMBER ATTENDA BER O	1 1,634 11 1,142 HOOL N AGE DAI SESSION RSHIP ANCE	2 1,459 12 995 MEMBER ILY ATT	3 1,494 9-12 4 SHIP ATENDANG F 13,8 13,9 13,2 I SCHOG	TOTAL .996 FEND CE (AD CE (AD 00.0 91.6	4 1,460 OF SES A)	5 1,544 NONGF SION, A 9-1 4,771 4,889 4,522	6 1,582 RADED NVERAG 2 .0 .0 .3	G E DAIL' NON	1,484 RAND 1 18,9: Y MEN GRADE 0.0 0.0	1,443 FOTAL 24 IBERSH	13,92 IIP (ADM TC 18, 18,	28 DTAL ,620.0 ,789.0
PK K 217 1,611 9 10 1,596 1,263 ITEM 3 - PUBL AND A MEMBERSHIP AT AVERAGE DAILY A AVERAGE DAILY A ITEM 4 - NUM FEMALE MALE TOTAL ITEM 5 - NUME ELEMENTARY 16 ITEM 6 - PUBL FEMALE ASIAN	IC SCI AVERA END OF MEMBER ATTENDA BER O	1 1,634 11 1,142 HOOL N AGE DAI SESSION RSHIP ANCE	2 1,459 12 995 MEMBER ILY ATT	3 1,494 9-12 4 SHIP ATENDANG F 13,8 13,9 13,2 I SCHOG	TOTAL .996 FEND CE (AD CE (AD 00.0 91.6	4 1,460 OF SES A)	5 1,544 NONGF SION, A 9-1 4,771 4,889 4,522	6 1,582 RADED NVERAG 2 .0 .0 .3	G E DAIL' NON	1,484 RAND 1 18,9: Y MEN GRADE 0.0 0.0	1,443 FOTAL 24 IBERSH	13,92 IIP (ADM TC 18, 18,	28 I), OTAL ,620.0 ,789.0
9 10 1,596 1,263 ITEM 3 - PUBL AND A MEMBERSHIP AT AVERAGE DAILY A AVERAGE DAILY A ITEM 4 - NUM FEMALE MALE TOTAL ITEM 5 - NUME ELEMENTARY 16 ITEM 6 - PUBL FEMALE AM. IN ASIAN	IC SCI AVERA END OF MEMBER ATTENDA	111 1,142 HOOL NAGE DAI SESSION RSHIP ANCE	1,459 12 995 IEMBER ILY ATT	1,494 9-12 4 ISHIP A' ENDANG F 13,8 13,9 13,2 I SCHOG	TOTAL ,996 T END (CE (AD ek-8 49.0 00.0 91.6	OF SES	1,544 NONGF SION, A 9-1 4,771 4,889 4,522	1,582 RADED AVERAG 2 .0 .0 .3	G E DAIL' NON	1,484 RAND 1 18,9: Y MEN GRADE 0.0 0.0	1,443 FOTAL 24 IBERSH	13,92 IIP (ADM TC 18, 18,	28 DTAL ,620.0 ,789.0
9 10 1,596 1,263 ITEM 3 - PUBL AND A MEMBERSHIP AT AVERAGE DAILY MAVERAGE DAILY M	IC SCI AVERA END OF MEMBER ATTENDA	11 1,142 HOOL NAGE DAI SESSION RSHIP ANCE	12 995 MEMBER BLY ATT	9-12 4 RSHIP A' ENDANG 13,8 13,9 13,2 I SCHOG	TOTAL ,996 T END (CE (AD ek-8 49.0 00.0 91.6	OF SES A)	NONGF SION, A 9-1 4,771 4,889 4,522	AVERAGE 12 .0 .0 .3	G E DAIL' NON	RAND 1 18,93 Y MEM GRADE 0.0 0.0	TOTAL 24 IBERSH	IIP (ADM TC 18, 18,	1), DTAL ,620.0 ,789.0
1,596 1,263 ITEM 3 - PUBLAND A MEMBERSHIP AT AVERAGE DAILY MAVERAGE DAILY A ITEM 4 - NUM FEMALE MALE FOTAL ITEM 5 - NUMB ELEMENTARY 16 ITEM 6 - PUBL FEMALE ASIAN	IC SCI VERA END OF MEMBER ATTENDA BER O	HOOL NAGE DAI SESSION RSHIP ANCE	995 MEMBER BLY ATT	SHIP ATENDANO F 13,8 13,9 13,2 I SCHOO	.996 CE (AD CK-8 49.0 00.0 91.6	A) ADUATE	9-1 4,771 4,889 4,522	.0 .0 .3	E DAIL'	18,92 Y MEN GRADE 0.0 0.0	²⁴ IBERSH	TC 18,	DTAL ,620.0 ,789.0
MEMBERSHIP AT AVERAGE DAILY A AVERAGE DAILY A TEM 4 - NUM FEMALE FOTAL TEM 5 - NUME ELEMENTARY 16 TEM 6 - PUBL FEMALE ASIAN	IC SCI AVERA END OF MEMBER ATTENDA BER O	HOOL MAGE DAI SESSION RSHIP ANCE	IEMBER	ISHIP AT ENDANG F 13,8 13,9 13,2 I SCHOO	F END (CE (AD) (CE (A	A) ADUATE	9-1 4,771 4,889 4,522	2 .0 .0 .3	NON	Y MEN GRADE 0.0 0.0	BERSH	TC 18,	DTAL ,620.0 ,789.0
AND A MEMBERSHIP AT AVERAGE DAILY A TEM 4 - NUM FEMALE MALE FOTAL TEM 5 - NUME ELEMENTARY 16 TEM 6 - PUBL FEMALE ASIAN	END OF MEMBER ATTENDA	SESSION RSHIP ANCE	ILY ATT	13,8 13,9 13,2 1 SCHOO	CE (AD PK-8 49.0 00.0 91.6	A) ADUATE	9-1 4,771 4,889 4,522	.0 .0 .3	NON	GRADE 0.0 0.0		TC 18,	DTAL ,620.0 ,789.0
MEMBERSHIP AT AVERAGE DAILY M AVERAGE DAILY M TEM 4 - NUM TEM 4 - NUM TEM 5 - NUME ELEMENTARY 16 TEM 6 - PUBL TEM 6 - PUBL TEM 6 - AM. IN ASIAN	END OF MEMBER ATTENDA	SESSION RSHIP ANCE DF PUBL	IC HIGH	13,8 13,9 13,2 I SCHOO	949.0 00.0 91.6 DL GR	\DUATE	4,771 4,889 4,522	.0 .0 .3		0.0	D	18, 18,	,620.0 ,789.0
AVERAGE DAILY MAVERAGE DAILY MAVERAGE DAILY AS TEM 4 - NUM FEMALE MALE FOTAL TEM 5 - NUMBER ELEMENTARY 16 TEM 6 - PUBL FEMALE AM. IN ASIAN	MEMBER ATTENDA	RSHIP ANCE OF PUBL	LIC HIGH	13,8 13,9 13,2 I SCHOO ASIA	49.0 00.0 91.6 DL GR /		4,771 4,889 4,522	.0 .0 .3		0.0	D	18, 18,	,620.0 ,789.0
AVERAGE DAILY MAVERAGE DAILY MAVERAGE DAILY AT TEM 4 - NUM FEMALE MALE MALE MALE MALE MALE MALE MALE	MEMBER ATTENDA	RSHIP ANCE OF PUBL	LIC HIGH	13,9 13,2 I SCHOO ASIA	00,0 91.6 DL GRA		4,889 4,522	.0		0.0		18,	,789.0
TEM 4 - NUM FEMALE MALE FOTAL TEM 5 - NUME ELEMENTARY 16 TEM 6 - PUBL FEMALE ASIAN	BER O	ANCE OF PUBL	INDIAN	13,2 I SCHOO	91.6 DL GRA		4,522	.3	- Addis			•	•
TEM 4 - NUM FEMALE MALE FOTAL TEM 5 - NUME ELEMENTARY 16 TEM 6 - PUBL EMALE AM. IN	BER O	F PUBL	INDIAN	I SCHOO	DL GRA		S			0.0			,813.9
TEM 5 - NUME ELEMENTARY 16 TEM 6 - PUBL EMALE AM. IN			INDIAN	ASIA				LUÓDA					
TEM 5 - NUME ELEMENTARY 16 TEM 6 - PUBL EMALE AM. IN	7.11							HIXPA	NIC:	WL	NTE	Τ.	OTAL
TEM 5 - NUME ELEMENTARY 16 TEM 6 - PUBL EMALE AM. IN			•		9		BLACK 118		4		319	1.	451
TEM 5 - NUME ELEMENTARY 16 TEM 6 - PUBL EMALE AM. IN			2		6		85		6		306		405
16 TEM 6 - PUBL EMALE AM. IN			3	1	5	2	203		10		625		856
16 TEM 6 - PUBL FEMALE AM. IN ASIAN	BER AI	ND TYP	E OF PU	IBLIC S	CHOOL	.S					100.44		
16 TEM 6 - PUBL FEMALE AM. IN		MIDDLI			SECON	DARY		COMBINAT	ION		TOTAL		
FEMALE AM. IN		5			9			1			31	-	
FEMALE AM. IN	IC FUL	LL-TIME	STAFF										
ASIAN				SCHOO	LADM		SROOM CHER	EDUCA1			E/CLERICAL/ PPORT	, 522	TIME
ASIAN		ADMINIS NO.	%	NO.	% %	NQ.	%	TECHI NO.	%	NO.	%	STA NO.	4 FF
	IDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
BLAC		0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100
	K	2	0.6	3	1.0	58	18.6	76	24.4	173	55.4	312	100
HISPA	ANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
WHIT	E	24	1.6	23	1.5	855	55.4	252	16.3	390	25.3	1,544	100
TOTA	L	26	1.4	26	1.4	915	49.2	328	17.6	564	30.3	1,859	100
MALE AM. II	NAIDI	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
ASIA	١	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
BLAC	к	0	0.0	8	6.7	11	9.2	9	7.6	91	76.5	119	100
HISPA		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
WHIT	ANIC	4	1.1	36	9.5	226	59.5	14	3.7	100	26.3	380	100
TOTA		4	8.0	44	8.8	237	47.5	23	4.6	191	38.3	499	100

	0-1 YRS.	1-3 YRS.	4-10 YR\$.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	65	176	274	142	178	170	147	1,152
PRINCIPALS	0	0	0	0	6	8	18	32
TOTAL	65	176	274	142	184	178	165	1,184
TEM 8 - REVENUE				AMO	UNT	PERCENT	OF TOTAL R	EVENU
OCAL SOURCES:	TOTAL LOCAL S	OURCES		37,89	5,358		36.66	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	54,38	9,887		52.62	
	RESTRICTED GR	RANTS-IN-AII	כ	1,85	0,018		1.79	
	REVENUE IN LIE	U OF TAXES	;	53	6,780		0.52	
	REVENUE FOR/O	ON BEHALF	OF LEA	11	4,883		0.11	
	TOTAL STATE S	OURCES		56,89	1,568		55.04	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	29	0,403		0.28	
	RESTRICTED GR	RANTS-IN-AII	כ	7,84	2,064		7.59	
	REVENUE IN LIE	U OF TAXES	;	1	6,732		0.02	
	REVENUE FOR/O	N BEHALF	OF LEA	42	6,688		0.41	
	TOTAL FEDERAL	L SOURCES		8,57	5,887		8,30	
OTAL REVENUE				103,36	2,813		100.00	
OTHER SOURCES OF FU	NDS			39,56	5,841			
OTAL REVENUES AND	THER SOURCES	3		142,92	8,654			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURREN	IT EXPENDITUR	ι E
NSTRUCTION			AMOUN	IT	%	AMOUNT	9/	'
REGULAR PROGRAMS			32,306,63	5 3	2.07	32,289,990	34.1	5
SPECIAL EDUCATION PR	ROGRAMS		8,543,75		B.48	8,403,25	7 8.8	9
VOCATIONAL EDUCATIO	N PROGRAMS		1,901,35		1.89	1,839,762	2 1.9	5
OTHER INSTRUCTIONAL	PROGRAMS		3,633,36		3.61	3,173,52	3 3.3	6
SPECIAL PROGRAMS			2,428,82	1	2.41	2,237,268	3 2.3	7
ADULT/CONTINUING ED	UCATION PROGRAM	MS	288,92	1	0.29	288,92	1 0.3	1
COMMUNITY COLLEGE	PROGRAMS		8,182,43		8.12	7,933,01	7 8.3	9
TOTAL INSTRUCTION			57,285,27		6.86	56,165,73	59.4	0
SUPPORT SERVICES PROGR	AMS							
PUPIL SUPPORT SERVIC	ES		2,857,26	5	2.84	2,857,265	5 3.0.	2
INSTRUCTIONAL STAFF			4,329,35		4.30	4,331,916	3 4.5	8
SCHOOL ADMINISTRATI			7,289,22		7.23	7,060,405	5 7.4	7
TOTAL INSTRUCTIONAL		S	14,475,83	-	4.37	14,249,586		7
GENERAL ADMINISTRAT			1,634,26		1.62	1,634,268		3
BUSINESS SERVICES			861,20		0.85	861,209	9 0.9	1
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	10,754,77		0.67	10,145,192		
STUDENT TRANSPORAT			5,021,52		4.98	4,802,70		8
CENTRAL SERVICES			829,24		0.82	704,25	3 0.7	4
TOTAL NON-INSTRUCTION	ONAL SUPPORT SE	RVICES	19,101,02		8.96	18,147,63		9
TOTAL SUPPORT SERV			33,576,85		3.33	32,397,22	34.2	6
PERATION OF NON-INSTRU	CTIONAL SERVICES	5						
FOOD SERVICE OPERAT	TIONS		5,928,10	7	5.88	5,841,83	4 6.1	8
ENTERPRISE OPERATIO	NS				0.00	•	0.0	0
COMMUNITY SERVICE O	PERATIONS		152,77	8	0.15	152,77	8 0.1	6
OTAL OPERATION OF NON-	INSTRUCTIONAL SI	ERVICES	6,080,88	5	6.04	5,994,61	2 6.3	4
ACILITY AQUISITION AND C	ONSTRUCTION SEF	RVICES	1,316,65	7	1.31	I	0.0	0
EBT SERVICE			2,490,88	9	2.47	1	0.0	0
OTAL EXPENDITURES			100,750,56	9 10	0.00	94,557,57	0 100.0	0
UND TRANSFER			30,546,83	•				

ITEM 10 - SCHOOL SYS	тем во	ONDED STA	ATUS					
	В	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT		12,75	0,000	12,750,000	12,	750,000	12,	750,000
OTHER LONG-TERM OBLIGATI	ONS		0	c	•	0		0
VESTED COMPENSATED ABSE	ENSE\$	5,30	6,824	5,306,824	5,	306,824	5,3	306,824
FIXED ASSETS		118,62	0,143	118,620,143	118,	620,143	118,6	320,143
ITEM 11 - SCHOOL SYS	TEM TA	YATION						
TIEM IT - SCHOOL STS							_	
-		ISHWIDE			RICT/WARD		_	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	E NO. DISTR	ICTS REVENUE	RE	VENUE
CONSTITUTIONAL TAX	4.22	934,303	0.00	0.0	0 0		0 9	934,303
RENEWABLE TAX	44.20	9,782,089	0.00	0.0	0 0		0 9,	782,089
DEBT SERVICES TAXES	12.97	0	14.00	14.00) 1	2,880,19	7 2,8	380,197
TOTAL AD VALOREM TAXES		10,716,392				2,880,19	7 13,	596,589
			INED DEBT/ DEBT RATE	NONDEBT AMO		DEBT SERVICE AMOUNT		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	16,123	1.244	0	16.1	123,244
DISTRICT/WARD SALES AND U		6	0.00		0	0	,	0
TOTAL SALES AND USE TAXES	3		1.50	16,123	,244	0	16,	123,244
ITEM 40 VEAR END F	IIIAID D	NI ANIOE						
ITEM 12 - YEAR-END F	OND BY	ALANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL		PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE		461,980	0	0	2,215,132		8,482,927	
RESIDUAL EQUITY TRANSFER		401,960	0	0	2,215,132	471,214	0,402,921	11,631,253
RESIDUAL EQUITY TRANSFER		n	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	001	696,006	0	0	19,065	6,213	371	721.655
BALANCES AT BEGINNING OF	VEAD	130,253	0	0	10,588,875	1,751,430		13,888,182
BALANCES AT END OF YEAR	LAN	1,288,239	0	0	12,823,072		1,417,624 9,900,922	26,241,090
								20,241,000
ITEM 13 -STUDENTS BE	ING SE	KAED BA E	XCEPTION	IAL CHILL	REN PROG	KAM		
		_			AGE GROU			
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		C	0	137	110	19	0	266
2. HARD OF HEARING		(0	3	8	1	0	12
3. DEAF		(0	2	1	0	0	3
4. SPEECH/LANGUAGE IMPAIL	RMENTS	C	0	372	36	1	0	409
5. VISUAL IMPAIRMENTS		C	0	5	4	2	0	11
6. EMOTIONAL/BEHAVIORAL D	DISORDER	RS C	0	28	59	2	0	89
7. ORTHOPEDIC IMPAIRMENT	S	C	0	27	17	2	0	46
8. OTHER HEALTH IMPAIRMEN	NTS	C	0	54	26	4	0	84
9. LEARNING DISABILITIES		C	0	252	335	36	0	623
10. DEAF-BLINDNESS		C	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		Ċ	0	7	2	1	0	10
12. AUTISM		C	0	12	3	0	0	15
13. TRAUMATIC BRAIN INJURY		ď	0	3	4	0	0	7
14. INFANT/TODDLER W/ DISAE	ILITIES	C	0	0	0	0	0	0
15. NONCATEGORICAL PRESC	HOOL	C	194	0	0	0	0	194
TOTAL FOR CATEGORIES 1-15		C	194	902	605	68	0	1,769
HOSPITAL/HOMEBOUND		C	0	0	7	1	0	8
EDUCATIONALLY HANDICAPPE	D	C	0	0	0	0	0	0
GIFTED		C	0	215	294	2	0	511
TALENTED		C	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,782	
AVERAGE NUMBER OF LUNCHES DAILY	12,589	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,460,654	
	A	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE ITEM 15 - EXPENDITURE PER STUDENT AND AVERACE	\$2,767,441 GE TEACHER SALARY	
		1996-97
	GE TEACHER SALARY	1996-97 \$4,213

		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WHI	TE	TOTAL		
FEMALE			1		6	18		4	16	31	190		
MALE			0		4	25		3	16	9	201		
TOTAL			1	1	10	43		7	33	30	391		
TEM 2 -	EM 2 - NONPUBLIC STUDENT REGISTRATION												
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA		
62	45	39	22	25	22	23	27	39	24	0	328		
9	10	11	12	SP ED	SECONI	DARY	9-12 TO	TAL	GRANE	TOTAL			
19	15	15	14		0		63		39	91			
			EMBERSH DAILY AT		NCE (A		AVERA		LY MEMI 0-12	BERSHIP (A	DM), TOTAL		
MEMBERSI	AND AV	/ERAGE	DAILY AT		NCE (A	DA)	AVERA	9					
MEMBERSI AVERAGE	AND AV HIP AT EN DAILY ME	/ERAGE ID OF SES MBERSHIF	DAILY AT		NCE (A	DA) PK - 8 328.0	AVERA	9) -12 62.0		TOTAL 390.0		
MEMBERSI AVERAGE AVERAGE	AND A\ HIP AT EN DAILY ME	VERAGE ID OF SES MBERSHIF TENDANCE	DAILY AT	TENDA	NCE (A	PK - 8 328.0 318.8 191.2		9	9 -12 62.0 62.6		TOTAL 390.0 381.3		
MEMBERSI AVERAGE AVERAGE	AND	VERAGE ID OF SES MBERSHIF TENDANCE	DAILY AT	TENDA	NCE (A	PK - 8 328.0 318.8 191.2	ATES	9	0 -12 62.0 62.6 2.2		TOTAL 390.0 381.3		
MEMBERSI AVERAGE AVERAGE TEM 4 -	AND	VERAGE ID OF SES: MBERSHIF TENDANCE R OF NO	DAILY AT	TENDA	NCE (A	DA) PK - 8 328.0 318.8 191.2 L GRADU	ATES	9	0 -12 62.0 62.6 2.2		TOTAL 390.0 381.3 193.4		
MEMBERSI AVERAGE AVERAGE TEM 4 -	AND	VERAGE ID OF SES: MBERSHIF TENDANCE R OF NO	DAILY AT	TENDA	NCE (A	DA) PK - 8 328.0 318.8 191.2 L GRADU BLACK	ATES	9 SPANIC	0 -12 62.0 62.6 2.2	VHITE	TOTAL 390.0 381.3 193.4 TOTAL		
MEMBERSI AVERAGE AVERAGE TEM 4 -	AND	VERAGE ID OF SES: MBERSHIF TENDANCE R OF NO	DAILY AT SION SION SION SION SION SION SION SION	TENDA C HIGH S ASIAN	NCE (A	PK - 8 328.0 318.8 191.2 L GRADU BLACK 0	ATES	S SPANIC O	0 -12 62.0 62.6 2.2	WHITE 8	TOTAL 390.0 381.3 193.4 TOTAL		
MEMBERSI AVERAGE AVERAGE TEM 4 -	AND	VERAGE ID OF SES MBERSHIF TENDANCE ER OF NO	DAILY AT SION DNPUBLIC DIAN 0 0	HIGH S ASIAN	NCE (A	DA) PK - 8 328.0 318.8 191.2 L GRADU BLACK 0 0 0	ATES	ISPANIC 0 0	0 -12 62.0 62.6 2.2	VHITE 8 6	TOTAL 390.0 381.3 193.4 TOTAL 8 6		
MEMBERSI AVERAGE AVERAGE I TEM 4 - FEMALE MALE TOTAL	HIP AT ENDAILY MEDAILY AT	VERAGE ID OF SES MBERSHIF TENDANCE ER OF NO	DAILY AT SION DIAN O O O	HIGH S ASIAN	NCE (A	DA) PK - 8 328.0 318.8 191.2 L GRADU BLACK 0 0 0	ATES H	ISPANIC 0 0	0 -12 62.0 62.6 2.2	VHITE 8 6 14	TOTAL 390.0 381.3 193.4 TOTAL 8 6		

CADDO 1996-97

FEMALE MALE TOTAL		23 16		116		14,930		4.			400	^.	
MALE TOTAL						14.50	,	12	26	9.	126	24	1,321
				138		15,042		12			622		1,944
ITFM 2 .		39		254		29,972	2	25	52	18,	748	49	265
	- PUBLIC ST	UDENT (ОСТОВЕ	R 1, 19	96 ENI	ROLLMI	ENT BY	GRADE					
PK	ĸ	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
1,341	3,847	3,957	3,575	3,491	;	3,543	3,794	3,88	2 3	3,741	3,592	34,76	3
9	10	11	12	9-12	ΓΟΤΑL		NONG	RADED	G	RAND 1	OTAL		
5,163	3,831	3,035	2,473 14,502 0							49,2	65		
ITEM 3 ·	- PUBLIC SC AND AVER						SION, A	AVERAG	E DAIL	Y MEN	BERSH	IP (ADM),
				Р	K-8		9-	12	NON	GRADE	D	TC	TAL
MEMBERS	SHIP AT END OF	F SESSION		34,5	13.0		13,38	3.0		0.0		47,	896.0
AVERAGE	EMBERSHIP AT END OF SESSION ERAGE DAILY MEMBERSHIP				72.7		13,89	5.0		0.0		48,	467.7
AVERAGE	DAILY ATTEND	DANCE		32,732.7			12,69	2.0		0.0		45,424	
ITEM 4 ·	- NUMBER	OF PUBL	IC HIGH	SCHOO)L GR/	ADUATE	S				ala dia ang 1779, ang 1864 kaong 1969 kaong 1	M. M. Cond. Book Services	
	A	MERICAN I	NDIAN	ASIA	N	BLA	CK	HISPA	NIC	W	HITE	т.	OTAL
FEMALE			0	1			07		4		528	1	1,250
MALE TOTAL			0	1	7	4 1,2	99 0e		8 12		482 010		996 2 ,246
IOIAL					•	1,2	V6		12	٠,			
ITEM 5 -	NUMBER A			BLIC SO	HOOL	.S							
ELEMENTA	ARY	MIDDLI Hig			SECONI	DARY		COMBINAT	ION		TOTAL	·	
49		11	I		13			1			74		
ITEM 6 -	- PUBLIC FU	JLL-TIME	STAFF			CLAS	SROOM	EDUCA:	TIONAL	OFFICE	E/CLERICAL	FULL	-TIME
		ADMINIS'	TRATOR	SCHOO	L ADM.	TEA	CHER		NICAL		PPORT	STA	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	400.4
FEMALE	AM, INDIAN ASIAN	0 0	0.0 0.0	0 0	0.0 0.0	2 4	100.0 50.0	0	0.0 0.0	0 4	0.0 50.0	2 8	100. 100.
	BLACK	39	1.6	32	1.3	794	33.2	607	25.4	922	38.5	2,394	100.
	HISPANIC	0	0.0	0	0.0	3	50.0	0	0.0	3	50.0	6	100.
	WHITE	49	1.8	36	1.3	1,574	58.8	511	19.1	509	19.0	2,679	100.
	TOTAL	88	1.7	68	1.3	2,377	46.7	1,118	22.0	1,438	28.3	5,089	100.
	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
MALE	ACIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.
MALE	ASIAN								7.0	077			400
MALE	BLACK	7	1.0	29	4.2	231	33.2	51	7.3	377	54.2	695	100.
MALE		7 0	1.0 0.0	29 0	4.2 0.0	231 3	33.2 75.0	51 0	0.0	1	54.2 25.0	695 4	100. 100.
MALE	BLACK												

	0-1 YRS. 1	-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	312	435	668	321	380	425	406	2,947
PRINCIPALS	0	0	0	1	10	20	41	72
TOTAL	312	435	668	322	390	445	447	3,019
ITEM 8 - REVENUE				AMO	UNT	PERCEN ⁻	OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOU	RCES		89,40		,	36.16	
STATE SOURCES:	UNRESRTICTED GR		-AID	122,41	•		49.51	
JIAIL GOORGEG.	RESTRICTED GRAN				1,336		1.71	
	REVENUE IN LIEU O				7.754		0.96	
	REVENUE FOR/ON 6			27	0,534		0.11	
	TOTAL STATE SOUP		· •·	129,29	-		52.29	
FEDERAL SOURCES:	UNRESRTICTED GR		-AID	·,	864		0.00	
PEDERAL SOURCES.	RESTRICTED GRAN			27.76	4,236		11.23	
	REVENUE IN LIEU O				7,190		0.01	
	REVENUE FOR/ON B				7,469		0.32	
	TOTAL FEDERAL SO		- ·· ·		9,759		11.55	
TOTAL REVENUE	, o me i estime of			247,26	•		100.00	
OTHER SOURCES OF FU	INDS			•	8,945			
TOTAL REVENUES AND				251,32	•			
TEM 9 - EXPENDIT	TURES		TOTAL AMOUN	EXPENDITU T	RE %	ÇURREI AMOUNT	NT EXPENDI	10RE %
NSTRUCTION			AMOON	•	/ U			
REGULAR PROGRAMS			90,138,732	2 3	5.93	89,605,00	4 3	38.25
SPECIAL EDUCATION P	ROGRAMS		31,174,464	1 1	2.42	31,038,25	0 '	13.25
VOCATIONAL EDUCATION	ON PROGRAMS		3,259,314	ļ	1.30	2,831,07	0	1.21
OTHER INSTRUCTIONA	L PROGRAMS		9,400,270)	3.75	8,954,70	8	3.82
SPECIAL PROGRAMS			11,228,562	2	4.48	9,513,21	4	4.06
ADULT/CONTINUING ED	DUCATION PROGRAMS		344,423	3	0.14	344,42	3	0.15
COMMUNITY COLLEGE	PROGRAMS		1,067	7	0.00	1,06	7	0.00
TOTAL INSTRUCTION			145,546,832	2 5	8,01	142,287,73	6 (60.74
SUPPORT SERVICES PROGI	RAMS							
PUPIL SUPPORT SERVI	ICES		8,920,563	3	3.56	8,888,34	4	3.79
INSTRUCTIONAL STAF	F SERVICES		11,024,863	3	4.39	10,732,07	7	4.58
SCHOOL ADMINISTRAT	TION		13,646,480)	5.44	13,646,48		5.83
TOTAL INSTRUCTIONA	L SUPPORT SERVICES		33,591,900	§ 1	3.39	33,266,90)1	14.20
GENERAL ADMINISTRA	TION		3,623,212	2	1.44	3,623,21	2	1.55
BUSINESS SERVICES			2,331,76	2	0.93	2,296,06	2	0.98
OPERATION AND MAIN	TENANCE OF PLANT SER	RVICES	22,059,19	5	8.79	21,743,98	37	9.28
STUDENT TRANSPORA	ATION SERVICES		11,656,48	0	4.65	10,894,35	3	4.65
CENTRAL SERVICES			2,636,31	4	1.05	2,531,23	35	1.08
TOTAL NON-INSTRUCT	TIONAL SUPPORT SERVICE	CES	42,306,96	3	6.86	41,088,84	19	17.54
TOTAL SUPPORT SER	VICES		75,898,86	9 ;	0.25	74,355,7	50	31.74
OPERATION OF NON-INSTR	UCTIONAL SERVICES							
FOOD SERVICE OPERA	ATIONS		17,360,43	8	6.92	17,014,30)3	7.26
ENTERPRISE OPERATI	IONS			0	0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		592,07	1	0.24	592,07	71	0.25
TOTAL OPERATION OF NO	N-INSTRUCTIONAL SERV	ICES	17,952,50	9	7.16	17,606,37	74	7.52
FACILITY AQUISITION AND	CONSTRUCTION SERVICE	ES	7,525,92	7	3.00		0	0.00
DEBT SERVICE			3,982,96	5	1.59		0	0.00
TOTAL EXPENDITURES			250,907,10	2 1	00.00	234,249,8	BO 1	00.00
FUND TRANSFER			3,919,97	7				
TOTAL ALL EXPENDITURES	S AND OTHER USES		254,827,07	9				

								Caudo
ITEM 10 - SCHOOL SYS	STEM BO	NDED STA	ATUS			· "	7,8144	
	ВЕ	EGINNING BA	LANCE	ADDITIONS	S DE	LETIONS	ENDING E	BALANCE
BONDED DEBT		26,790	0,000	26,790,00	26,	790,000	26	790,000
OTHER LONG-TERM OBLIGAT	IONS		0		ס	0		0
VESTED COMPENSATED ABS	ENSES		0		ס	0		0
FIXED ASSETS		204,347	7,070	204,347,07	204,	347,070	204,	347,070
ITEM 11 - SCHOOL SYS	TEM TAX	CATION					• 11.	
	PARIS	SHWIDE		DIS.	RICT/WARD		1	OTAL
	RATE	REVENUE	LOW RATE	HIGH RAT	E NO. DISTR	ICTS REVE	NUE RE	VENUE
CONSTITUTIONAL TAX	9.41	6,932,041	0.00	0.0	0 0		0 6,	932,041
RENEWABLE TAX	38.70	28,508,892	0.00	0.0	0 0		0 28,	508,892
DEBT SERVICES TAXES	5.20	3,830,039	0.00	0.0	0 0		0 3,	830,039
OTAL AD VALOREM TAXES		39,270,972					0 39,	270,972
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVIC		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	42,71	9,839	ŧ) 42,	719,839
DISTRICT/WARD SALES AND L	JSE TAXES		0.00		0	C		0
OTAL SALES AND USE TAXES			1.50	42,71	9,839	c	42,	719,839
ITEM 12 - YEAR-END F	UND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL.	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURC	ES	-1,925,161	-96,965	0	-218,172	-242,358	-1,019,944	-3,502,600
RESIDUAL EQUITY TRANSFER	.IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	O
PRIOR YEAR ADJUSTMENT		509,800	-191,043	0	-82,383	0	-327,761	-91,387
BALANCES AT BEGINNING OF	YEAR	8,565,018	519,268	0	16,096,281	1,340,938	1,330,173	27,851,678
BALANCES AT END OF YEAR		7,149,657	231,260	0	15,795,726	1,098,580	-17,532	24,257,691
ITEM 13 -STUDENTS BE	ING SEF	RVED BY E	XCEPTION	AL CHIL	REN PROG	RAM	- VII., A.L.	
					AGE GROU	IPS		
CATEGORY		0-2	2 3-5	6-1	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	459	442	86	2	989
2. HARD OF HEARING		0	0	15		1	0	39
3. DEAF		0	0	16	7	4	0	27
4. SPEECH/LANGUAGE IMPAII	RMENTS	0	0	851	5 9	0	0	910
5. VISUAL IMPAIRMENTS		0	0	11	14	2	0	27
6. EMOTIONAL/BEHAVIORAL [-	0	137	239	18	0	394
7. ORTHOPEDIC IMPAIRMENT		0	0	39		7	0	78
B. OTHER HEALTH IMPAIRMEN	NTS	0	0	93		7	0	165
9. LEARNING DISABILITIES		0	0	988	·	143	1	2,383
10. DEAF-BLINDNESS		0	0	0	_	0	0	0
11. MULTIPLE DISABILITIES		0	0	33		8	0	64
12. AUTISM		0	0	23		1	0	34
13. TRAUMATIC BRAIN INJURY	W. 17150	0	0	7	9	0	0	16
14. INFANT/TODDLER W/ DISAB		28	0	0	0	0	0	28
15. NONCATEGORICAL PRESCI		0	584	0	0	0	0	584
FOTAL FOR CATEGORIES 1-15		28	584	2,672	2,174	277	3	5,738
HOSPITAL/HOMEBOUND	-D	0	0	11	12	1	0	24
EDUCATIONALLY HANDICAPPE	ט:	0	0	0	704	0	0	0
GIFTED		0	25	491	734	5	0	1,255
TALENTED		0	0	0	0	0		0

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,986	
AVERAGE NUMBER OF LUNCHES DAILY	27,080	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,859,406	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$7,091,353	
	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,659	\$5,121
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,006	\$29,309
VEDACE SALADY OF ALL FULLTIME TEACHERS	\$28,006	\$29,

		******	A NI INITA A NI		SIAN	BLACK		IISPANIC	WHI	TE	TOTAL
		AMERIC	AN INDIAN	A	SIAN	BLACK	r	IISPANIC	14114	11-	IOIAL
FEMALE			2		19	219		19	1,53	3	1,792
MALE			1		20	254		17	1,63		1,930
TOTAL			3		39	473		36	3,17	1	3,722
TEM 2	- NONPL	JBLIC ST	UDENT R	EGISTF	RATION			and the same			
РК	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
296	329	311	275	250	282	267	273	241	263	0	2,787
9	10	11	12	SP ED	SECONE	DARY	9-12 T	OTAL	GRANE	TOTAL	
226	243	200	266		0		93	35	3,7	22	
TEM 3			EMBERSH DAILY AT		NCE (A				LY MEM	BERSHIP (A	IDM), TOTAL
MEMBER AVERAGI	AND	VERAGE ND OF SES EMBERSHIP	DAILY AT		NCE (A) F 2 2	PK - 8 2,785.0 2,771.9		: \$			
MEMBER AVERAGI AVERAGI	AND	VERAGE ND OF SES EMBERSHIF TENDANCI	SION	TENDA	F 2 2 2	PK - 8 2,785.0 2,771.9 2,661.4	, AVER	: \$	9-12 978.0 952.6		TOTAL 3,763.0 3,724.5
MEMBER AVERAGI AVERAGI	AND	VERAGE ND OF SES EMBERSHIF TENDANCI	SION ONPUBLIC	TENDA	ANCE (AI	PK - 8 2,785.0 2,771.9 2,661.4	, AVER	: \$	9-12 978.0 952.6 922.5		TOTAL 3,763.0 3,724.5
MEMBER AVERAGI AVERAGI ITEM 4	AND	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	SION SON ONPUBLICATION	TENDA C HIGH ASIA	SCHOOL	DA) PK - 8 2,785.0 2,771.9 2,661.4 L GRADU	, AVER		9-12 978.0 952.6 922.5	BERSHIP (A	TOTAL 3,763.0 3,724.5 3,583.9
MEMBER AVERAGI AVERAGI I TEM 4 FEMALE	AND	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	SION ONPUBLIC	TENDA	SCHOOL	PK - 8 2,785.0 2,771.9 2,661.4 L GRADU BLACK	, AVER	HISPANIC	9-12 978.0 952.6 922.5	BERSHIP (A	TOTAL 3,763.0 3,724.5 3,583.9
MEMBER AVERAGI AVERAGI I TEM 4 FEMALE MALE	AND	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	SION SON SON SON SON SON SON SON	HIGH	SCHOOL	PK - 8 2,785.0 2,771.9 2,661.4 L GRADU BLACK	, AVER	HISPANIC 7	9-12 978.0 952.6 922.5	BERSHIP (A	TOTAL 3,763.0 3,724.5 3,583.9 TOTAL
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	AND	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	SION SONPUBLICATION O O	C HIGH ASIA	SCHOOL N 3 2	PK - 8 2,785.0 2,771.9 2,661.4 L GRADU BLACK 8 19 27	, AVER	HISPANIC 7 4	9-12 978.0 952.6 922.5	VHITE 103 147	TOTAL 3,763.0 3,724.5 3,583.9 TOTAL 121 172
MEMBER AVERAGI AVERAGI I TEM 4 FEMALE MALE TOTAL	AND AY SHIP AT EN E DAILY ME E DAILY AT - NUMBE AMI	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	SION SION SION SION SION SION SION SION	C HIGH ASIA	SCHOOL N 3 2	PK - 8 2,785.0 2,771.9 2,661.4 L GRADU BLACK 8 19 27	ATES	HISPANIC 7 4	9-12 978.0 952.6 922.5	VHITE 103 147 250	TOTAL 3,763.0 3,724.5 3,583.9 TOTAL 121 172

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	AMERICAN II	NDIAN		ASIAN		BLACK		HISPAN	IC	WH	IITE		K - 12 FOTAL
FEMALE		14		82		5,097			68	11	.090	1	6,351
MALE		31		96		5,360			71		.699		7,257
TOTAL		45		178		10,457		1	39		,789		3,608
						·					,		,
ITEM 2	- PUBLIC ST	UDENT	остов	ER 1, 19	996 EN	ROLLME	NT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	TAL
258	2,587	2,735	2,448	2,33	88	2,407	2,387	2,63	0	2,593	2,481	22,86	64
9	10	11	12	9-12 TOTAL			NONGRADED		G	GRAND TOTAL			
2,714	2,372	2,076	1,923	9	9,085		1,0	659		33,6	80		
ITEM 3 -	PUBLIC SC						ION,	AVERAG	E DAIL	Y MEN	BERSH	IP (ADN	f),
	AND AVER	AGE DA	ILY ATT		CE (AD PK-8)A)	a	12	NON	IGRADE	:n	T	OTAL
MEMBERS	HIP AT END OF	SESSION			750.0		8,544	-		53.0			
MEMBERSHIP AT END OF SESSION AVERAGE DAILY MEMBERSHIP							8,84			55.3		32,947.0	
AVERAGE	DAILY ATTEND	ANCE		22,800.2 21,682.9			8,042			66.2		33,297.2 31,191.9	
ITEM 4 ·	NUMBER (OF PUBL	IC HIGH	I SCHO	OL GRA	ADUATES	 S						
		MERICAN		ASI		BLAC		HISPA	ANIC	Wi	HITE	т	OTAL
FEMALE			0		4	24	2		1		663		910
MALE			0		5	19	0		2		590		787
TOTAL			0		9	43	2		3	1,	253		1,697
ITEM 5 -	NUMBER A	ND TYP	E OF PU	BLIC S	CHOOL	.s					A- 2		
ELEMENTA	ARY	MIDDLI Hid			SECON	DARY		COMBINAT	ION		TOTAL		
35		11	I		12			2			60		
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE	CLERICAL/	FULL	L-TIME
		ADMINIS	TRATOR	SCHOO	DL ADM.	TEAC	HER	TECH	NIÇAL	SU	PPORT	STA	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	9
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	BLACK	4	0.5	10	1.3	274	36.0	224	29.4	250	32.8	762	100.
	HISPANIC	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.
		11	0.4	25	0.9	1,517	53.9	524	18.6	740	26.3	2,817	100.
	WHITE		0.4	35	1.0	1,794	50.1	748	20.9	991	27.7	3,583	100.
	TOTAL	15											
MALE	TOTAL AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
MALE	TOTAL AM. INDIAN ASIAN	0 0	0.0 0.0		0.0	0 0	0.0	0 0	0.0 0.0	0 0	0.0	0 0	
MALE	TOTAL AM. INDIAN ASIAN BLACK	0	0.0	0 0 15									0.
MALE	TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 0	0.0 0.0	0	0.0	0	0.0	0	0,0	0	0.0	0	100.
MALE	TOTAL AM. INDIAN ASIAN BLACK	0 0 6	0.0 0.0 2.6	0 0 15	0.0 6.5	0 57	0.0 24.7	0 19	0,0 8.2	0 134	0.0 58.0	0 231	0.0 100.0 100.0 100.0

ITEM 7 - EXPERIEN	ICE OF PUBLIC	CLASS	ROOM TE	ACHERS (FULL-TIM	E) AND PRINC	IPALS	· ····
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS,	TOTAL
CLASSROOM TEACHER		323	623	212	309	294	271	2,127
PRINCIPALS	0	0	15	15	14	18	0	62
TOTAL	95	323	638	227	323	312	271	2,189
				×-				
ITEM 8 - REVENUE				AMO		PERCENT	OF TOTAL	REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		93,40	0,860		50.68	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	71,83	9,413		38.98	
	RESTRICTED GF	RANTS-IN-AII)	2,90	3,785		1.58	
	REVENUE IN LIF	U OF TAXES	,	92	7,806		0.50	
	REVENUE FOR/	N BEHALF	OF LEA		9,737		0.09	
	TOTAL STATE S	OURCES		75,84	0,741		41.15	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GF	RANTS-IN-AII)	14,34	9,860		7.79	
	REVENUE IN LIE	U OF TAXES	•		0		0.00	
	REVENUE FOR/	ON BEHALF	OF LEA	71	1,268		0.39	
	TOTAL FEDERA	SOURCES		15,06	1,128		8.17	
TOTAL REVENUE				184,30	2,729		100.00	
OTHER SOURCES OF FL	JNDS			4,12	6,976			
TOTAL REVENUES AND	OTHER SOURCES	5		188,42	9,705			
ITEM 9 - EXPENDI	TURES		TOTAL	. EXPENDITU	RE	CURREN	IT EXPENDIT	IRE
INSTRUCTION			AMOUN	1T	%	AMOUNT		%
REGULAR PROGRAMS			69,870,32	9 3	6.12	68,193,35	3 42	.08
SPECIAL EDUCATION F	PROGRAMS		20,819,74	-	0.76	20,736,72		.80
VOCATIONAL EDUCATI			3,659,29		1.89	3,361,88		.07
OTHER INSTRUCTIONA			468,87		0.24	439,98		.27
SPECIAL PROGRAMS			6,280,71		3.25	5,228,27		23
ADULT/CONTINUING EI	DUCATION PROGRAM	4S	196,10		0.10	194,62		12
COMMUNITY COLLEGE					0.00		•	.00
TOTAL INSTRUCTION			101,295,07		2.37	98,154,85		
SUPPORT SERVICES PROG	RAMS		101,200,01			,,		
PUPIL SUPPORT SERV			8,542,45	7	4,42	8,294,67	4 5	.12
INSTRUCTIONAL STAF			6,505,88		3.36	6,398,16		.95
SCHOOL ADMINISTRAT			9,204,85		4.76	9,162,66		.65
TOTAL INSTRUCTIONA		s	24,253,20		2.54	23,855,49		.72
GENERAL ADMINISTRA			2.855.13		1.48	2,830,01		.75
BUSINESS SERVICES			1,986,60		1.03	1,960,89		.21
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	16,477,62		8.52	16,332,51		.08
STUDENT TRANSPORA		02,111,020	6,736,90		3.48	5,996,44		.70
CENTRAL SERVICES	THOM DETAILED		1,703,65		0.88	1,306,00		.81
TOTAL NON-INSTRUCT	TONAL SUPPORT SE	RVICES	29,759,92		5.38	28,425,87		.54
TOTAL SUPPORT SER		111020	54,013,12		7,92	52,281,37		.26
OPERATION OF NON-INSTR		;	,,,,,,, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	- 4	. 445.00	DELEG 1 POT		
FOOD SERVICE OPERA			11,657,39	3	6.03	11,412,85	7 7	.04
ENTERPRISE OPERATI			33,59		0.02	33,59		.02
COMMUNITY SERVICE			222,90		0.12	161,84	3 0	.10
TOTAL OPERATION OF NO		ERVICES	11,913,89		6.16	11,608,29		.16
FACILITY AQUISITION AND		_	11,871,44		6.03	•		.00
DEBT SERVICE			14,543,78		7.52		0 0	.00
TOTAL EXPENDITURES			193,437,32		0.00	162,044,53	1 100	.00
FUND TRANSFER			3,771,28			•		
TOTAL ALL EXPENDITURES	S AND OTHER USES		197,208,61					

	P	EGINNING BA	LANCE	ADDITIONS	DEI	.ETION	15	ENDING B	ΔΙ ΔΝΟΕ
BONDED DEBT	Ь	77,38		77,388,107		388,107			
OTHER LONG-TERM OBLIGATION	ONS	·	0,000	90,000	11,5	-		(7,3	90.000
VESTED COMPENSATED ABSE			8,460	7,188,460	7.	90,000		7 4	•
FIXED ASSETS	INOLO	218,09		218,095,539 218,		188,460 005 530		-	88,460
				210,093,339	210,0	795,538	, 	210,6	95,539
ITEM 11 - SCHOOL SYS	TEM TA	XATION							
	PARI	SHWIDE		DIST	RICT/WARD			T	OTAL
_	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	ICTS	REVENUE	RE'	VENUE
CONSTITUTIONAL TAX	5.63	3,866,685	0.00	0.00	0		C	3,8	866,685
RENEWABLE TAX	13.30	9,135,312	0.00	0.00	0		C	9,1	35,312
DEBT SERVICES TAXES	0.00	0	5.10	44.20	11		13,734,297	7 13,7	34,297
OTAL AD VALOREM TAXES		13,001,997					13,734,297	7 26,7	'36,294
		COMBINED DEBT/ NONDEBT RATE		NONDEBT :			SERVICE MOUNT	TOTAL SERVICE AMOUNT	
ARISHWIDE SALES AND USE TAXES			2.00	56,391	820	0		56,391,820	
ISTRICT/WARD SALES AND USE TAXES		i	1.50	1,432			0	-	32,376
TOTAL SALES AND USE TAXES		3.50	57,824	,196		0	57,824,196		
ITEM 12 - YEAR-END F	UND BA	LANCE							
			SPECIAL	FEDERAL	OTHER	DE	BT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SER	VICE I	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FU	ND	FUND	FUND
EXCESS REV. /OTHER SOURC	ES	-2,526,508	0	0	-195,742	66	6,957 -	6,123,616	-8,778,90
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0		0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0		0	0	
PRIOR YEAR ADJUSTMENT		11,296	0	0	-25,000		0	0	-13,70
BALANCES AT BEGINNING OF Y	/EAR	20,899,348	0	0	1,713,935	6,761	1,647 14	4,751,788	44,126,71
BALANCES AT END OF YEAR		18,384,136	0	0	1,493,193	6,828	3,604	8,628,172	35,334,10
ITEM 13 -STUDENTS BE	ING SEI	RVED BY E	XCEPTION	IAL CHILD	REN PROG	RAM		* *	
					AGE GROU	PS			
CATEGORY		0-	2 3-5	6-11	12-17	1	8-21	22 UP	TOTAL
. MENTAL DISABILITIES		C	0	212	252		50	1	515
2. HARD OF HEARING		C	0	20	24		0	0	44
3. DEAF		C	0	2	6		3	0	11
I. SPEECH/LANGUAGE IMPAIR	RMENTS	C	0	470	21		0	0	491
5. VISUAL IMPAIRMENTS		C	0	15	6		0	0	21
EMOTIONAL/BEHAVIORAL D	ISORDER:	S C	0	59	100		3	0	162
7. ORTHOPEDIC IMPAIRMENTS	3	0	0	30	15		5	0	50
OTHER HEALTH MARKINGS OF	ITS	0	0	157	127		9	0	293
B. OTHER HEALTH IMPAIRMEN			0	534	1,256		117	0	1,907
		0	•						_
LEARNING DISABILITIES DEAF-BLINDNESS		0	0	0	0		0	0	0
LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES		0	0	0 13	0 15		0 3	0 0	31
D. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM		0	0	13 13	15 6				
D. LEARNING DISABILITIES DISAB		0 0 0	0 0 0	13 13 4	15 6 4		3 2 0	0	31
D. LEARNING DISABILITIES D. DEAF-BLINDNESS D. MULTIPLE DISABILITIES D. AUTISM D. TRAUMATIC BRAIN INJURY DISAB		0 0 0 0 12	0 0 0	13 13 4 0	15 6 4 0		3 2 0	0 0 0 0	31 21
D. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESCH		0 0 0 0 12 0	0 0 0 0 0 451	13 13 4 0	15 6 4 0		3 2 0	0 0 0	31 21 8
D. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESCI-		0 0 0 0 12 0	0 0 0 0 0 451 451	13 13 4 0 0	15 6 4 0 0 1,832		3 2 0 0 0 0	0 0 0 0 0	31 21 8 12
D. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESCHOTAL FOR CATEGORIES 1-15 HOSPITAL/HOMEBOUND	100L	0 0 0 12 0 12	0 0 0 0 0 451 451	13 13 4 0 0 1,529 3	15 6 4 0 0 1,832 37		3 2 0 0 0 0 192 2	0 0 0 0 0 0	31 21 8 12 451
	100L	0 0 0 0 12 0	0 0 0 0 451 451 0	13 13 4 0 0	15 6 4 0 0 1,832		3 2 0 0 0 0	0 0 0 0 0	31 21 8 12 451 4,017

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,410	
AVERAGE NUMBER OF LUNCHES DAILY	21,502	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,394,859	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,988,870	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,487	\$5,296

		AMERIC	AN INDIAN	AS	IAN	BLACK	HI	SPANIC	WHI	re	TOTAL
FEMALE			0		13	326		12	1,26	1	1,612
MALE			0		19		15		1,299		1,655
TOTAL			0		32	648		27	2,56	0	3,267
TEM 2	- NONPU	IBLIC ST	UDENT R	EGISTR	ATION	., 1,0					
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
221	300	316	297	247	247	262	284	286	218	11	2,689
9	10	11	12	SP ED	SECONE	DARY	9-12 TC	TAL	GRAND	TOTAL	
182	128	140	128		0		578		3,2	:67	
ITEM 3			EMBERSH DAILY AT		NCE (A		, AVERA		LY MEMI 9-12	BERSHIP (A	DM),
MEMBER AVERAGI	AND	/ERAGE	DAILY AT		NCE (A) F 2 2	PK - 8 2,656.0 2,927.5	AVERA	! 5 5	3-12 574.0 568.4	BERSHIP (A	TOTAL 3,230.0 3,495.9
MEMBER AVERAGI AVERAGI	AND	VERAGE ND OF SESSEMBERSHIFTENDANCE	SION	TENDA	F 2 2 2	DA) PK - 8 2,656.0 2,927.5 2,386.6		! 5 5	3-12 674.0	BERSHIP (A	TOTAL 3,230.0
MEMBER AVERAGI AVERAGI	AND	VERAGE ND OF SES: MBERSHIF TENDANCE ER OF NO	DAILY AT	TENDA	NCE (A	DA) PK - 8 2,656.0 2,927.5 2,386.6 L GRADU	ATES	! 5 5	3-12 674.0 68.4 645.1	<u></u>	TOTAL 3,230.0 3,495.9 2,931.7
MEMBER AVERAGI	AND	VERAGE ND OF SESSEMBERSHIFTENDANCE	DAILY AT	TENDA	NCE (A	DA) PK - 8 2,656.0 2,927.5 2,386.6	ATES	! 5 5	3-12 674.0 68.4 645.1	BERSHIP (A	TOTAL 3,230.0 3,495.9
MEMBER AVERAGI AVERAGI	AND	VERAGE ND OF SES: MBERSHIF TENDANCE ER OF NO	DAILY AT	TENDA	NCE (A F 2 2 2 SCHOO	DA) PK - 8 2,656.0 2,927.5 2,386.6 L GRADU	ATES	! 5 5	3-12 674.0 68.4 645.1	<u></u>	TOTAL 3,230.0 3,495.9 2,931.7 TOTAL
MEMBER AVERAGI AVERAGI TEM 4	AND	VERAGE ND OF SES: MBERSHIF TENDANCE ER OF NO	DAILY AT	TENDA C HIGH :	NCE (A F 2 2 2 SCHOO	DA) PK - 8 2,656.0 2,927.5 2,386.6 L GRADU BLACK	ATES	! ! !ISPANIC	3-12 674.0 68.4 645.1	VHITE	TOTAL 3,230.0 3,495.9 2,931.7 TOTAL 59 69
MEMBER AVERAGE TEM 4 FEMALE MALE	AND	VERAGE ND OF SES: MBERSHIF TENDANCE ER OF NO	DAILY AT	TENDA C HIGH : ASIAI	NCE (A F 2 2 2 SCHOO	PK - 8 2,656.0 2,927.5 2,386.6 L GRADU BLACK	ATES	i 5 5 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8	3-12 674.0 68.4 645.1	VHITE 44	TOTAL 3,230.0 3,495.9 2,931.7 TOTAL
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	AND	VERAGE ND OF SESSEMBERSHIFT TENDANCE ER OF NO ERICAN INI	DAILY AT	C HIGH:	NCE (A F 2 2 2 SCHOO	PK - 8 2,656.0 2,927.5 2,386.6 L GRADU BLACK 15 4	ATES	ispanic 0 2	3-12 674.0 68.4 645.1	VHITE 44 62	TOTAL 3,230.0 3,495.9 2,931.7 TOTAL 59 69
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	AND	VERAGE ND OF SESSEMBERSHIFT TENDANCE ER OF NO ERICAN INI	SION SION DNPUBLIC DIAN 0 0 0	C HIGH:	NCE (A F 2 2 2 SCHOO	PK - 8 2,656.0 2,927.5 2,386.6 L GRADU BLACK 15 4	ATES F	ispanic 0 2	3-12 674.0 68.4 645.1	VHITE 44 62 106	TOTAL 3,230.0 3,495.9 2,931.7 TOTAL 59 69

1996-97

	AMERICAN II	NDIAN		ASIAN		BLACK		HISPANI	r:	WH	ITE		K - 12
	AMERICAN II						-	HISTAIN	•	7711		'	OTAL
FEMALE		0		3		192		1			753		959
MALE		1		3		219		2	0	ł	356		1,099
TOTAL		1		6		411		3	1	1,6	309		2,058
TEM 2	PUBLIC ST	UDENT	остові	ER 1, 199	6 ENF	ROLLME	NT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	TAL
97	177	149	179	136		153	163	156		149	150	1,50	9
9	10	11	12	9-12 T		NONGRADED		G	GRAND TOTAL				
173	127	118	111	52	29		2	:0		2,058	8		
TEM 3	PUBLIC SC	HOOL N	IEMBER	SHIP AT	END (OF SES	SION. A	VERAGE	DAIL	/ MEM	BERSH	IP (ADN	D.
	AND AVER						•					`	•
				Pł	K-8		9-	12	NON	GRADEI	D	TO	DTAL
MEMBERSHIP AT END OF SESSION VERAGE DAILY MEMBERSHIP				1,52			500			17.0			,041.0
VERAGE	DAILY MEMBE	1,533.7 52			2.9		17.3		2	,073.9			
	DAILY ATTEND		1,482.4 469			9.1 16.5				1	,968.0		
TEM 4 -	NUMBER												
	A	MERICAN I		ASIAN		BLA	-	HISPA	_	WH		Т	OTAL
EMALE			0	0			9		0		49		58
MALE			0	0			7		4		32		43
OTAL			0	0	ļ		16		4		81		101
									*		· ·		
TEM 5 -	NUMBER A	ND TYP	E OF PU	BLIC SC	HOOL	S							
		ND TYPI MIDDLI HIG	E/JR.	BLIC SC	HOOL			COMBINATIO			TOTAL		
		MIDDLE	E/ JR. ∺H	BLIC SC				COMBINATION O					
ELEMENT/		MIDDLI HIG	E∕JR. :H	BLIC SC	SECOND	ARY	ROOM		DN		TOTAL		TIME
ELEMENT/	ARY	MIDDLI HIG	E/JR. H	BLIC SC	SECOND 1	CLASS	ROOM	0	ONAL/	OFFICE	TOTAL	FULL	 TIME
ELEMENT/	ARY	MIDDLI HIG 1	E/JR. STAFF		SECOND 1	CLASS		0 EDUCAT	ONAL/	OFFICE	TOTAL 6	FULL	
4 T EM 6 -	ARY	MIDDLE HIG 1 LL-TIME ADMINIS	STAFF	SCHOOL	1 ADM.	CLASS TEAC	CHER	0 EDUCATI TECHN	ONAL/	OFFICE: SUP	TOTAL 6 /CLERICAL/	FULL ST/	
4 T EM 6 -	PUBLIC FU	MIDDLE HIG 1 LL-TIME ADMINIS' NO.	STAFF TRATOR	SCHOOL NO.	1 ADM.	CLASS TEAC NO.	CHER %	0 EDUCATI TECHN NO.	ONAL/ICAL	OFFICE SUP NO.	TOTAL 6 /CLERICAL/ PORT %	FULL ST/ NO.	AFF (
4 T EM 6 -	PUBLIC FU	MIDDLE HIG 1 LL-TIME ADMINIS' NO. 0	STAFF TRATOR 0.0	SCHOOL NO. 0	1 ADM. % 0.0	CLASS TEAC NO.	% 0.0	O EDUCATI TECHN NO.	ONAL/ICAL %	OFFICE/ SUP NO. 0	TOTAL 6 /CLERICAL/ PPORT % 0.0	FULL ST/ NO. 0	AFF
4 T EM 6 -	PUBLIC FU AM. INDIAN ASIAN	MIDDLE HIG 1 LL-TIME ADMINIS' NO. 0	STAFF TRATOR % 0.0 0.0	SCHOOL NO. 0 0 0	1 ADM. % 0.0 0.0	CLASS TEAC NO. 0	% 0.0 0.0	O EDUCATI TECHN NO. O	ONAL/ ICAL % 0.0	OFFICE SUP NO. 0	TOTAL 6 /CLERICAL/ PORT % 0.0 0.0	FULL ST/ NO. 0	4FF (
4 FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 1 LL-TIME ADMINIS NO. 0 0 0 0	STAFF TRATOR % 0.0 0.0 0.0 0.0 1.5	SCHOOL NO. 0 0 0 0	1 ADM. % 0.0 0.0 0.0	CLASS TEAC NO. 0 0	% 0.0 0.0 42.4 50.0 46.6	EDUCATI TECHN NO.	ONAL/ ICAL % 0.0 0.0 21.2 0.0 22.3	OFFICE/ SUP NO. 0	TOTAL 6 CLERICAL PORT % 0.0 0.0 36.4	FULL ST/ NO. 0 0	100 100
4 T EM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 1 LL-TIME ADMINIS NO. 0 0	STAFF TRATOR % 0.0 0.0 0.0 0.0	SCHOOL NO. 0 0 0	1 ADM. % 0.0 0.0 0.0 0.0	CLASS TEAC NO. 0 0 14	0.0 0.0 0.0 42.4 50.0	DEDUCATION NO. OOO OOO OOO OOO OOO OOO OO	ONAL/ ICAL % 0.0 0.0 21.2	OFFICE/ SUP NO. 0 0 12	TOTAL 6 CLERICAL/ PORT % 0.0 0.0 36.4 50.0	FULL ST/ NO. 0 0 33 2	AFF
4 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 1 LL-TIME ADMINIS NO. 0 0 0 0	STAFF TRATOR % 0.0 0.0 0.0 0.0 1.5	SCHOOL NO. 0 0 0 0	1 ADM. % 0.0 0.0 0.0 0.0 2.4	CLASS TEAC NO. 0 0 14 1 96	% 0.0 0.0 42.4 50.0 46.6	DEDUCATION NO. OOO OOO 7 OOO 46	ONAL/ ICAL % 0.0 0.0 21.2 0.0 22.3	OFFICE: SUP NO. 0 0 12 1 56	TOTAL 6 CLERICAL PORT 0.0 0.0 36.4 50.0 27.2	FULL ST/ NO. 0 0 33 2 206	100 100 100
4 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 1 LL-TIME ADMINIS NO. 0 0 0 0 3 3	STAFF TRATOR % 0.0 0.0 0.0 1.5 1.2	SCHOOL NO. 0 0 0 0 5 5	1 ADM. % 0.0 0.0 0.0 0.0 2.4 2.1	CLASS TEAC NO. 0 0 14 1 96 111	0.0 0.0 42.4 50.0 46.6 46.1	0 EDUCATI TECHN NO. 0 0 7 0 46 53	ONAL/ ICAL % 0.0 0.0 21.2 0.0 22.3 22.0	OFFICE/ SUP/ NO. 0 12 1 56 69	TOTAL 6 CLERICAL PORT % 0.0 0.0 36.4 50.0 27.2 28.6	FULL ST/ NO. 0 0 33 2 206 241	100 100 100 100
4 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 1 LL-TIME ADMINIS NO. 0 0 0 3 3 3	STAFF TRATOR % 0.0 0.0 0.0 0.0 1.5 1.2	SCHOOL NO. 0 0 0 5 5	1 ADM. % 0.0 0.0 0.0 0.0 2.4 2.1 0.0	CLASS TEAC NO. 0 0 14 1 96 111	% 0.0 0.0 42.4 50.0 46.6 46.1 0.0	0 EDUCATI TECHN NO. 0 0 7 0 46 53	ONAL/ ICAL % 0.0 0.0 21.2 0.0 22.3 22.0 0.0	OFFICE/SUP/NO. 0 0 12 1 56 69 0	TOTAL 6 CLERICAL PORT 0.0 0.0 36.4 50.0 27.2 28.6 0.0	FULL ST/ NO. 0 0 33 2 206 241	100 100 100 10 0
4 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIGH 1 LL-TIME ADMINIST NO. 0 0 0 0 3 3 3 0	STAFF TRATOR % 0.0 0.0 0.0 1.5 1.2 0.0 0.0	SCHOOL NO. 0 0 0 5 5	1 ADM. % 0.0 0.0 0.0 0.0 2.4 2.1 0.0 0.0	CLASS TEAC NO. 0 0 14 1 96 111	% 0.0 0.0 42.4 50.0 46.6 46.1 0.0 0.0	0 EDUCATI TECHN NO. 0 0 7 0 46 53	ONAL/ ICAL % 0.0 0.0 21.2 0.0 22.3 22.0 0.0	OFFICE: SUP: NO. 0 12 1 56 69 0	TOTAL 6 CLERICAL PORT	FULL ST/ NO. 0 0 33 2 206 241 0	104 104 104 104 10 4
ELEMENT/	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIGH	STAFF TRATOR % 0.0 0.0 0.0 1.5 1.2 0.0 0.0 11.1	SCHOOL NO. 0 0 0 5 5	1 ADM. % 0.0 0.0 0.0 0.0 2.4 2.1 0.0 0.0 0.0	CLASS TEAC NO. 0 14 1 96 111 0 0	CHER % 0.0 0.0 42.4 50.0 46.6 46.1 0.0 0.0 22.2	0 EDUCATI TECHN NO. 0 0 7 0 46 53 0 0	ONAL/ ICAL % 0.0 0.0 21.2 0.0 22.3 22.0 0.0 0.0 0.0	OFFICE: SUP NO. 0 0 12 1 56 69 0 0 6	TOTAL 6 CLERICAL PORT % 0.0 0.0 36.4 50.0 27.2 28.6 0.0 0.0 66.7	FULL ST/ NO. 0 33 2 206 241 0 0	100 100 100 100 (

	0.43/000	1-3 YRS.	4 40 VDC	44.44 VDS	45-40 VDS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	0-1 YRS . 6	1-3 TKS.	4-10 TKS. 39	9	18		20	134
PRINCIPALS	0	2 4 0	0	0	(4	6
FRINCIPALS FOTAL	6	24	39	9	18	-	24	140
						Altry		
TEM 8 - REVENUE				AMOU		PERCEN	T OF TOTAL	L REVENUI
OCAL SOURCES:	TOTAL LOCAL SO			2,186	-		21.62	
STATE SOURCES:	UNRESRTICTED			5,984	•		59.16	
	RESTRICTED GR				,695		3.21	
	REVENUE IN LIE				,843		0.78	
	REVENUE FOR/O		OF LEA		,895		0.14	
	TOTAL STATE SO	OURCES		6,401			63.29	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GR			1,479	•		14.63	
	REVENUE IN LIE				0		0.00	
	REVENUE FOR/C	N BEHALF	OF L ÉA		,797		0.46	
	TOTAL FEDERAL	SOURCES		1,526	-		15.09	
TOTAL REVENUE				10,115	-		100.00	
OTHER SOURCES OF FU	NDS				0			
TOTAL REVENUES AND	OTHER SOURCES			10,115	i,175			
TEM 9 - EXPENDIT	URES		,	EXPENDITUR			NT EXPENDI	
NSTRUCTION			AMOUN	IT	%	AMOUN'	I	%
REGULAR PROGRAMS			3,638,520	36	.52	3,628,1	80 3	38.11
SPECIAL EDUCATION P	ROGRAMS		1,098,831	11	.03	1,082,1	53	11.37
VOCATIONAL EDUCATION	ON PROGRAMS		251,722	2 2	.53	251,7	22	2.64
OTHER INSTRUCTIONA	L PROGRAMS		188,285	5 1	.89	188,2	85	1.98
SPECIAL PROGRAMS			785,885	5 7	.89	764,5	43	8.03
ADULT/CONTINUING ED	UCATION PROGRAM	IS	21,641	1 0	.22	21,6	41	0.23
COMMUNITY COLLEGE	PROGRAMS		C) 0	.00		0	0.00
TOTAL INSTRUCTION			5,984,884	4 60	.07	5,936,5	24 (62.35
SUPPORT SERVICES PROGI	RAMS							
PUPIL SUPPORT SERVI			229,286	6 2	.30	229,2	86	2.41
INSTRUCTIONAL STAFF	SERVICES		307,676	6 3	.09	307,6	76	3.23
SCHOOL ADMINISTRAT	ION		404,269	9 4	.06	404,2	69	4.25
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	s	941,231	1 9	.45	941,2	31	9.89
GENERAL ADMINISTRA	TION		184,719	9 1	.85	184,7	19	1.94
BUSINESS SERVICES			180,98	3 1	.82	180,9	83	1.90
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	721,574	4 7	.24	721,5	74	7.58
STUDENT TRANSPORA	TION SERVICES		666,918	8 6	3.69	613,8	89	6.45
CENTRAL SERVICES			(0 (0.00		0	0.00
TOTAL NON-INSTRUCT	IONAL SUPPORT SEI	RVICES	1,754,19	4 17	7.61	1,701,1	65	17.87
TOTAL SUPPORT SER	/ICES		2,695,42	5 27	7.05	2,642,3	96	27.75
OPERATION OF NON-INSTR	UCTIONAL SERVICES	S						
FOOD SERVICE OPERA	TIONS		1,032,66	6 10	0.36	941,8	20	9.89
ENTERPRISE OPERATI	ONS		1	0 (0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		ı	0 (0.00		0	0.00
TOTAL OPERATION OF NO	I-INSTRUCTIONAL S	ERVICES	1,032,66	6 10	0.36	941,8	320	9.89
FACILITY AQUISITION AND	CONSTRUCTION SE	RVICES		0 (0.00		0	0.00
DEBT SERVICE			250,29	4 :	2.51		0	0.00
							140 4	20.00
TOTAL EXPENDITURES			9,963,26	9 10	0.00	9,520,7	40 1	00.00

9,963,269

TOTAL ALL EXPENDITURES AND OTHER USES

OTHER LONG-TERM OBLIGATIONS 110,279 110,279 110,279 110,279 110,279 110,279 110,279 110,279 110,279 110,279 110,279 110,279 110,279 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 122,351 73,865,203 7,865,203 7,865,203 7,865,203 7,865,203 7,865,203 7,865,203 7,865,203 7,865,203 7,865,203 7,865,203 7,865,203 7,865,203 7,865,203 7,865,203 7,865,203 7,865,203 7,865,203 7,865,203 7,865,203 7,865,203 <th>iaweii</th>	iaweii
BONDED DEBT	
DONDED DEBT	ANCE
The content of the	5,000
VESTED COMPENSATED ABSENSES	0,279
TITEM 11 - SCHOOL SYSTEM TAXATION PARISHWIDE	2,351
PARTS	
PARTE REVENUE DUSTRICTMANTO REVENUE REVENUE COW RATE MIGH RATE NO. DISTRICTS REVENUE REVENUE REVENUE COW RATE MIGH RATE NO. DISTRICTS REVENUE REVENUE COM RATE MIGH RATE NO. DISTRICTS NO. DISTRI	
RATE REVENUE LOW RATE HIGH RATE NO. DISTRICTS REVENUE REVENUE CONSTITUTIONAL TAX 4.98 144.164 0.00 0.00 0.00 0 0 0 144. RENEWABLE TAX 31.20 631,642 0.00 0.00 0.00 0 0 63 DEBT SERVICES TAXES 17.00 350,980 0.00 0.00 0 0 0 1.124. TOTAL AD VALOREM TAXES 1,126.766	
CONSTITUTIONAL TAX	ΓAL
RENEWABLE TAX	ENUE
DEBT SERVICES TAXES	4,164
TOTAL AD VALOREM TAXES	1,642
COMBINED DEBTY NONDEST RATE NONDEST SERVICE AMOUNT DEBT SERVICE AMOUNT DEBT SERVICE AMOUNT TOTAL SAMOUNT DEBT SERVICE AMOUNT TOTAL SAMOUNT DEBT SERVICE AMOUNT TOTAL SAMOUNT TOTAL SAMOUNT TOTAL SAMOUNT TOTAL SAMOUNT TOTAL SAMOUNT TOTAL SAMOUNT TOTAL SALES AND USE TAXES 1.25 794,005 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0,960
NONDERT RATE AMOUNT AMOU	•
DISTRICT/WARD SALES AND USE TAXES 1.25 794,005 0 794	
DISTRICT/WARD SALES AND USE TAXES 1.25 794,005 0 794	1,005
TOTAL SALES AND USE TAXES 1.25 794,005 0 794 TITEM 12 - YEAR-END FUND BALANCE SPECIAL FEDERAL ESEA SPECIAL SERVICE PROJECT FUND	•,005 0
SPECIAL FEDERAL SPECIAL SECUL SERVICE PROJECT FUND	1,005
CAPITAL FEDERAL FEDERAL SESA SPECIAL SERVICE PROJECT FUND FUN	
SENERAL FEDERAL ESEA SPECIAL SERVICE FUND FU	
FUND FUND FUND FUND FUND FUND FUND FUND FUND	T0741
EXCESS REV. /OTHER SOURCES 177,367 0 0 -133,924 108,463 0 RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL
RESIDUAL EQUITY TRANSFER IN 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	FUND
RESIDUAL EQUITY TRANSFER OUT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	151,906
PRIOR YEAR ADJUSTMENT 802 0	(
BALANCES AT BEGINNING OF YEAR 154,761 0 0 192,822 380,898 0 BALANCES AT END OF YEAR 332,930 0 0 58,895 489,361 0 ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM ***BEGROUPS*** **CATEGORY*** **O-2*** **CATEGORY** **O-2*** **O-2*** **O-2*** **O-2*** **O-2*** **O-2*** **O-3-5*** **G-11*** **I2-17*** **I8-21** **22 UP*** 1. MENTAL DISABILITIES** 0 0 0 15 12 5 0 2. HARD OF HEARING** 0 0 0 15 12 5 0 2. HARD OF HEARING** 0 0 0 1 0 0 0 0 3. DEAF** 0 0 0 19 3 0 0 0 4. SPEECH/LANGUAGE IMPAIRMENTS** 0 0 0 19 3 0 0 0 5. VISUAL IMPAIRMENTS** 0 0 0 0 1 0 0 0 6. EMOTIONAL/BEHAVIORAL DISORDERS** 0 0 0 0 0 0 0 0 7. ORTHOPEDIC IMPAIRMENTS** 0 0 0 7 1 0 0 9. LEARNING DISABILITIES** 0 0 0 27 40 2 0 10. DEAF-BLINDNESS** 0 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES** 0 0 0 1 1 0 0 12. AUTISM** 0 0 0 0 0 0 0 0 14. INFANT/TODDLER W/ DISABILITIES** 0 0 0 0 0 0 0 0 0 14. INFANT/TODDLER W/ DISABILITIES** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 14. INFANT/TODDLER W/ DISABILITIES** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 14. INFANT/TODDLER W/ DISABILITIES** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 14. INFANT/TODDLER W/ DISABILITIES** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 14. INFANT/TODDLER W/ DISABILITIES** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 14. INFANT/TODDLER W/ DISABILITIES** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 14. INFANT/TODDLER W/ DISABILITIES** 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	799
BALANCES AT END OF YEAR 332,930 0 0 58,695 489,361 0	
TEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM SAGE GROUPS CATEGORY O-2 3-5 6-11 12-17 18-21 22 UP	728,481 881,186
CATEGORY 0-2 3-5 6-11 12-17 18-21 22 UP 1. MENTAL DISABILITIES 0 0 0 15 12 5 0 2. HARD OF HEARING 0 0 0 3 1 0 0 0 3. DEAF 0 0 0 19 3 0 0 0 4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 19 3 0 0 0 5. VISUAL IMPAIRMENTS 0 0 0 19 3 0 0 0 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 0 1 0 0 0 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 0 1 0 0 0 0 8. OTHER HEALTH IMPAIRMENTS 0 0 0 7 1 0 0 0 9. LEARNING DISABILITIES 0 0 0 27 40 2 0 10. DEAF-BLINDNESS 0 0 0 2 1 1 0 0 11. MULTIPLE DISABILITIES 0 0 0 3 1 1 0 0 12. AUTISM 0 0 0 1 1 0 0 14. INFANT/TODDLER W/ DISABILITIES 0 0 0 0 0 0 0 0 0 14. INFANT/TODDLER W/ DISABILITIES 0 0 0 0 0 0 0 0 0 14. INFANT/TODDLER W/ DISABILITIES 0 0 0 0 0 0 0 0 0	
CATEGORY 0-2 3-5 6-11 12-17 18-21 22 UP 1. MENTAL DISABILITIES 0 0 15 12 5 0 2. HARD OF HEARING 0 0 3 1 0 0 3. DEAF 0 0 1 0 0 0 4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 19 3 0 0 5. VISUAL IMPAIRMENTS 0 0 0 1 0 0 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 2 1 0 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 1 0 0 0 8. OTHER HEALTH IMPAIRMENTS 0 0 7 1 0 0 9. LEARNING DISABILITIES 0 0 27 40 2 0 10. DEAF-BLINDNESS 0 0 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 0 0 <td></td>	
1. MENTAL DISABILITIES 0 0 0 15 12 5 0 2. HARD OF HEARING 0 0 0 3 1 0 0 3. DEAF 0 0 0 1 0 0 0 4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 19 3 0 0 5. VISUAL IMPAIRMENTS 0 0 0 19 3 0 0 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 2 1 0 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 1 0 0 0 8. OTHER HEALTH IMPAIRMENTS 0 0 7 1 0 0 9. LEARNING DISABILITIES 0 0 7 1 0 0 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 0 1 1 0 0 12. AUTISM 0 0 0 1 1 0 0 13. TRAUMATIC BRAIN INJURY 0 0 0 0 0 0 0 0 14. INFANT/TODDLER W/ DISABILITIES 0 0 0 0 0 0 0 0 0	
2. HARD OF HEARING 0 0 3 1 0 0 0 3 1 0 0 0 3 1 0 0 0 0 0 0	TOTAL
3. DEAF 3. DEAF 4. SPEECH/LANGUAGE IMPAIRMENTS 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL DISORDERS 7. ORTHOPEDIC IMPAIRMENTS 8. OTHER HEALTH IMPAIRMENTS 9. LEARNING DISABILITIES 9. O 0 27 40 2 0 10. DEAF-BLINDNESS 9. O 0 3 1 1 0 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISABILITIES 15. O 0 0 0 0 0 0 0 16. INFANT/TODDLER W/ DISABILITIES 16. O 0 0 0 0 0 0 0 17. ORTHOPEDIC IMPAIRMENTS 18. OTHER HEALTH IMPAIRMENTS 19. O 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	32
4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 19 3 0 0 5. VISUAL IMPAIRMENTS 0 0 0 1 0 0 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 2 1 0 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 1 0 0 0 8. OTHER HEALTH IMPAIRMENTS 0 0 7 1 0 0 9. LEARNING DISABILITIES 0 0 0 27 40 2 0 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 0 1 1 1 0 12. AUTISM 0 0 0 1 1 0 0 13. TRAUMATIC BRAIN INJURY 0 0 0 0 0 0 0 14. INFANT/TODDLER W/ DISABILITIES 0 0 0 0 0 0 0 0	4
5. VISUAL IMPAIRMENTS 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 2 1 0 0 7. ORTHOPEDIC IMPAIRMENTS 0 0 1 0 0 0 8. OTHER HEALTH IMPAIRMENTS 0 0 7 1 0 0 9. LEARNING DISABILITIES 0 0 27 40 2 0 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 0 3 1 1 0 0 12. AUTISM 0 0 1 1 1 0 0 13. TRAUMATIC BRAIN INJURY 0 0 0 0 0 0 0 0 14. INFANT/TODDLER W/ DISABILITIES 0 0 0 0 0 0 0 0	22
7. ORTHOPEDIC IMPAIRMENTS 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1
8. OTHER HEALTH IMPAIRMENTS 0 0 7 1 0 0 9. LEARNING DISABILITIES 0 0 0 27 40 2 0 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 3 1 1 1 0 12. AUTISM 0 0 1 1 1 0 0 13. TRAUMATIC BRAIN INJURY 0 0 0 0 0 0 0 14. INFANT/TODDLER W/ DISABILITIES 0 0 0 0 0 0 0 0	3
9. LEARNING DISABILITIES 0 0 0 27 40 2 0 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 3 1 1 0 12. AUTISM 0 0 1 1 1 0 0 13. TRAUMATIC BRAIN INJURY 0 0 0 0 0 0 0 14. INFANT/TODDLER W/ DISABILITIES 0 0 0 0 0 0 0	1
10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 1 1. MULTIPLE DISABILITIES 0 0 0 3 1 1 0 0 1 1 2. AUTISM 0 0 1 1 1 0 0 0 1 1 1 0 0 0 1 1 1 1 0 0 0 1 1 1 1 0 0 0 1 1 1 1 0 0 0 1 1 1 1 0 0 0 1 1 1 1 0 0 0 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 0 0 0 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	8
11. MULTIPLE DISABILITIES 0 0 0 3 1 1 0 0 12. AUTISM 0 0 1 1 1 0 0 0 13. TRAUMATIC BRAIN INJURY 0 0 0 0 0 0 0 0 0 14. INFANT/TODDLER W/ DISABILITIES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	69
12. AUTISM 0 0 1 1 0 0 13. TRAUMATIC BRAIN INJURY 0 0 0 0 0 0 14. INFANT/TODDLER W/ DISABILITIES 0 0 0 0 0 0	0
13. TRAUMATIC BRAIN INJURY 0 0 0 0 0 0 0 14. INFANT/TODDLER W/ DISABILITIES 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	5
14. INFANT/TODDLER W/ DISABILITIES 0 0 0 0 0 0	2
45 NONATEGORION PRESSURA	0
15. NONCATEGORICAL PRESCHOOL 0 42 0 0 0 0	0
	42
TOTAL FOR CATEGORIES 1-15 0 42 79 61 8 0	190
HOSPITAL/HOMEBOUND 0 0 0 4 0 0	4
EDUCATIONALLY HANDICAPPED 0 0 0 0 0 0	0
GIFTED 0 0 17 24 0 0	41

TALENTED

			FASTS SERV	ED DAILY				4	843 .610		
		OF LUNCE SDA) REIM	BURSEMENT						,610 1,561		
	-	-	PPORT OF FO	OD SERV	ICE				3,819		
ITEM 15	- FXPF	NDITURI	E PER STU	DENT A	ND AV	ERAGE T	EACH	IFR SALA	RY		
								1995-		1	996-97
CURRENT	EXPENDI	TURE PER	STUDENT					\$4,46			\$4,869
AVERAG E	SALARY	OF ALL FUL	L-TIME TEAC	HERS				\$22,2	39		23,289
				N	ONPU	IBLIC SC	ноо	LS			
ITEM 1 -	- NONPL	JBLIC ST	UDENT RE	GISTRA	ATION	BY ETHN	CITY	AND GEN	DER		
		AMERIC	AN INDIAN	ASI	AN	BLACK		HISPANIC	WH	ITE	TOTAL
FEMALE			0		0	0		0		0	0
MALE			0		0	0		0		0	0
TOTAL			0		0	0				0	0
ITEM 2 -	NONPU	JBLIC ST	UDENT RE	EGISTRA	NOITA						
PK	κ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	SECONI	DARY	9-12	TOTAL	GRANI	TOTAL	
0	0	0	0		0			0		0	
ITEM 3 -			EMBERSHI DAILY AT				AVEI	RAGE DAI	LY MEM	BERSHIP (A	
					F	PK - 8		•	9-12		TOTAL
		ND OF SES				0.0			0.0 0.0		0.0 0.0
		MBERSHIF TENDANCE				0.0 0.0			0.0		0.0
					01100		4 TEC				
ITEM 4 -		ER OF N	ONPUBLIC	ASIAN	CHOO	L GRADU	AIES	HISPANIC	,	WHITE	TOTAL
	Aim							-	•		
FEMALE			0	0		0		0		0 0	0
MALE TOTAL			0	0		0		0		0	0
			· 								
ITEM 5 -	- NUMBE	ER AND	TYPE OF N	ONPUB	LIC SC	CHOOLS					
ELEMENTA	ARY		MIDDLE/ JR.HIGH			SECONDARY			COMBINA	TION	TOTAL
•			^			^					^

ITEM 14 - SCHOOL FOOD SERVICE

CAMERON 1996-97

ITEM 1	PUBLIC S	TUDENT	остов	ER 1, 19	96 EN	ROLLM	ENT B	Y ETHNIC	CITY AN	D GEN	DER		
	AMERICAN II	NDIAN		ASIAN		BLACK		HISPAN	IIC	WH	ITE		K - 12 OTAL
FEMALE		3		2		54			13	S	972		1,044
MALE		0		1		56			10	1,0)47		1,114
TOTAL		3		3		1 10			23	2,0)19		2,158
ITEM 2 -	· PUBLIC ST	UDENT (остові	ER 1, 19	96 ENF	ROŁLME	NT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	TAL
20	166	159	177	182		155	175	155	5	165	188	1,54	2
9	10	11	12	9-12 ⁻	TOTAL		NONG	RADED	G	RAND T	OTAL		
175	143	166	120	e	804			12		2,15	3		
ITEM 3 -	PUBLIC SC	HOOL M	EMBER	SHIP AT	END (OF SESS	SION, A	AVERAG	E DAIL	Y MEM	BERSH	IP (ADN	1),
	AND AVER	AGE DAI	LY ATT		•	A)		40	NON	0040 FI	_		STA 1
MEMBERS	LIED AT END OF	CECCIÓNI			K-8		_	12		GRADEI	J		OTAL
	SHIP AT END OF DAILY MEMBE			· ·	48.0 59.7		58:	0.0 4.8		14.0 13.8			,122.0
· ·	DAILY ATTEND	•		•	31.8		531			12.3			,030.1
			F PUBLIC HIGH S			DUATE							.,000.1
1161414		MERICAN I		ASIA		BLAG		HISPA	ANIC	WH	ITE	т	OTAL
FEMALE			0		0		3		0		49		52
MALE			0	1	0		1		0		52		53
TOTAL			0	ı	0		4		0	1	01		105
ITEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC SC	CHOOL	S						· · · · · · · · · · · · · · · · · · ·	
ELEMENTA	ARY	MIDDLE HIG			SECOND	DARY		COMBINA	TION		TOTAL		
3		0			1			3			7		
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL	OFFICE	CLERICAL:	FULL	TIME
		ADMINIS'	TRATOR	SCHOO	L ADM.	TEAC	CHER	TECH	INICAL	SUP	PORT	STA	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM, INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	4	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	4	1.6 4.5	1	0.4	116	45.3	41	16.0	94	36.7	256	100.0
	TOTAL	4	1.5	1	0.4	117	44.8	45	17.2	94	36.0	261	100.0
MALE	AM. INDIAN	0	0,0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN BLACK	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	0	0.0 0.0	0 0	0.0 0.0	0	0.0 0.0	0	0.0 0.0	0	0.0 0.0	0	0.0 0.0
	WHITE	1	1.8	10	18.2	26	47.3	4	7.3	14	25.5	55	100.0
	7 Y 1 11 1 🗀	1	1.0	10	10.2	20	77.3	-	1.3	1-4	20.0	ŲŪ.	100.0
	TOTAL	1	1.8	10	18.2	26	47.3	4	7.3	14	25.5	55	100.0

ITEM 7 - EXPERIEN	ICE OF PUBLIC	CLASS	ROOM TE	ACHERS (FULL-TIN	ME) AND PRIN	ICIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHER	S 6	8	35	25	26	i 26	17	143
PRINCIPALS	0	0	0	0	2	3	2	7
TOTAL	6	8	35	25	28	29	19	150
ITEM 8 - REVENUE				АМО	UNT	PERCEI	NT OF TOTA	L REVENU
LOCAL SOURCES:	TOTAL LOCAL SO	URCES			7,282		56.84	
STATE SOURCES:	UNRESRTICTED (SRANTS-IN	-AID	5,05	4,981		35.62	
	RESTRICTED GRA	ANTS-IN-AII)	17	9,982		1.27	
	REVENUE IN LIEU	OF TAXES	}	5	4,008		0.38	
	REVENUE FOR/O	N BEHALF (OF LEA		0		0.00	
	TOTAL STATE SO	URCES		5,28	8,971		37.27	
FEDERAL SOURCES:	UNRESRTICTED (SRANTS-IN	-AID		0		0.00	
	RESTRICTED GRA	ANTS-IN-AII	ס	73	9,615		5.21	
	REVENUE IN LIEU	OF TAXES	;	5	7,624		0.41	
	REVENUE FOR/O	N BEHALF	OF LEA	3	8,494		0.27	
	TOTAL FEDERAL	SOURCES		83	5,733		5.89	
TOTAL REVENUE				14,19	1,986		100.00	
OTHER SOURCES OF FL	JNDS			54	6,959			
TOTAL REVENUES AND	OTHER SOURCES			14,73	8,945			
ITEM 9 - EXPENDI	TURES		TOTAL	EXPENDITU	RE	CURR	ENT EXPENDI	TURE
INSTRUCTION			AMOUN	IT	%	AMOUN	IT	%
REGULAR PROGRAMS			4,770,812	2 3	7.28	4,722,2	258	38.71
SPECIAL EDUCATION F	PROGRAMS		1,048,066	6	8.19	1,017,8	336	8.34
VOCATIONAL EDUCATI	ON PROGRAMS		715,242	2	5.59	657,3	341	5.39
OTHER INSTRUCTIONA	AL PROGRAMS		21,366	6	0.17	21,3	366	0.18
SPECIAL PROGRAMS			318,02°	1	2.49	280,3	314	2.30
ADULT/CONTINUING E	DUCATION PROGRAMS	3	5,683	3	0.04	5,1	163	0.04
COMMUNITY COLLEGE	PROGRAMS		(D	0.00		0	0.00
TOTAL INSTRUCTION			6,879,196	0 5	3.75	6,704,2	278	54.95
SUPPORT SERVICES PROG	RAMS							
PUPIL SUPPORT SERV	ICES		389,65	2	3.04	387,8	352	3.18
INSTRUCTIONAL STAF	F SERVICES		529,74	1	4.14	527,5	507	4.32
SCHOOL ADMINISTRAT	TION		865,99	7	6.77	865,4	157	7.09
TOTAL INSTRUCTIONA	L SUPPORT SERVICES	3	1,785,396	0 1	3.95	1,780,8	316	14.60
GENERAL ADMINISTRA	ATION		604,69	1	4.73	598,9	958	4.91
BUSINESS SERVICES			170,79	В	1.33	170,3	398	1.40
OPERATION AND MAIN	ITENANCE OF PLANT S	ERVICES	1,430,24	4 1	1.18	1,416,	151	11.61
STUDENT TRANSPORA	ATION SERVICES		881,46	6	6.89	719,8	386	5.90
CENTRAL SERVICES			429	0	0.00		420	0.00
TOTAL NON-INSTRUCT	TIONAL SUPPORT SER	VICES	3,087,61	9 2	4.13	2,905,		23.82
TOTAL SUPPORT SER			4,873,00	9 3	8.08	4,686,0	529	38.41
OPERATION OF NON-INSTR			640.07	4	R 33	804,7	771	6.60
FOOD SERVICE OPERAT			810,67		6.33 o.oo	604,		0.00
ENTERPRISE OPERATI					0.00		0	0.00
COMMUNITY SERVICE		018050	4,64		0.04		845 448	6.63
TOTAL OPERATION OF NO			815,31		6,37 0.60	809,	41 0 0	0.00
FACILITY AQUISITION AND	CONSTRUCTION SERV	ricea	76,64		0.60 1.20		0	0.00
DEBT SERVICE			153,38 12,797,53		0.00	12,200,	- ·	00.00
TOTAL EXPENDITURES FUND TRANSFER			12,/97,53 546,02		·	12,200,		
TOTAL ALL EVENDITURE	P AND OTHER INCE		340,02 42 242 EE					

13,343,558

TOTAL ALL EXPENDITURES AND OTHER USES

ITEM 40 COUDOL OVE			THE					
ITEM 10 - SCHOOL SYS	этем во	NDED STA	1103					
	В	EGINNING BAL	ANCE	ADDITIONS	DE	LETIONS	ENDING BA	ALANCE
BONDED DEBT		415	000,	415,000	•	415,000	4	15,000
OTHER LONG-TERM OBLIGATI	IONS		0	0		0		0
VESTED COMPENSATED ABSE	ENSES	507	,147	507,147	ļ	507,147	5	07,147
FIXED ASSETS		22,396	,233	22,396,233	22,	396,233	22,3	96,233
ITEM 11 - SCHOOL SYS	TEM TAX	CATION	u					
	PARI	SHWIDE		DISTE	RICT/WARD		TO	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN	JE REY	/ENUE
CONSTITUTIONAL TAX	4.19	488,314	0.00	0.00	0		0 4	88,314
RENEWABLE TAX	42.45	4,856,737	0.00	0.00	0		0 4,8	56,737
DEBT SERVICES TAXES	0.00	0	15.00	15.00	1	148,	327 1	48,327
TOTAL AD VALOREM TAXES		5,345,051				148,		93,378
			NED DEBT/	NONDEBT S		DEBT SERVICE		SERVICE
		NOND	EBT RATE	AMOU		AMOUNT	AN	IOUNT
PARISHWIDE SALES AND USE			0.00		0	0		0
DISTRICT/WARD SALES AND U			0.00		0	0		0
TOTAL SALES AND USE TAXES	5		0.00		0	0		0
ITEM 12 - YEAR-END F	FUND BA	LANCE	CDECIAL	FEDERAL	OTHER	DEBT	CABITAL	
			SPECIAL	FEDERAL	OTHER		CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURC		1,368,496	0	0	28,375	-1,484	0	1,395,38
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF	YEAR	8,163,946	0	0	5,822	222,499	0	8,392,26
BALANCES AT END OF YEAR		9,532,442	0	0	34,197	221,015	0	9,787,65
TEM 13 -STUDENTS BE	EING SEI	RVED BY E	XCEPTION	IAL CHILDI				
TEM 13 -STUDENTS BE	EING SEF	RVED BY E	-	IAL CHILDI	AGE GROU	JPS	22 UP	TOTAL
CATEGORY	EING SEF	0-2	: 3-5	6-11	AGE GROU	JPS 18-21		
CATEGORY MENTAL DISABILITIES	EING SEI	0-2 0	: 3-5	6-11 9	AGE GROU 12-17	JPS 18-21	0	18
CATEGORY I. MENTAL DISABILITIES 2. HARD OF HEARING	EING SEI	0-2 0 0	: 3-5 0 0	6-11 9 3	AGE GROU 12-17 7 3	JPS 18-21 2 0	0	18 6
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF		0-2 0 0 0	: 3-5 0 0	6-11 9 3 0	AGE GROU 12-17 7 3 0	JPS 18-21 2 0 0	0 0 0	18 6 0
CATEGORY I. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAII		0-2 0 0 0 0	: 3-5 0 0 0	6-11 9 3 0 48	AGE GROU 12-17 7 3 0 3	JPS 18-21 2 0 0 0	0 0 0 0	18 6 0 51
CATEGORY . MENTAL DISABILITIES . HARD OF HEARING . DEAF . SPEECH/LANGUAGE IMPAIL . VISUAL IMPAIRMENTS	RMENTS	0-2 0 0 0 0	2 3-5 0 0 0 0	6-11 9 3 0 48 0	7 3 0 3 0 0	18-21 2 0 0 0	0 0 0 0	18 6 0 51
CATEGORY . MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 5. EMOTIONAL/BEHAVIORAL E	RMENTS DISORDER:	0-2 0 0 0 0 0 0	2 3-5 0 0 0 0 0	6-11 9 3 0 48 0	7 3 0 3 0 0 0	18-21 2 0 0 0 0	0 0 0 0 0	18 6 0 51 0
CATEGORY I. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL DECEMBER ORTHOPEDIC IMPAIRMENT	RMENTS DISORDER:	0-2 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0 0	6-11 9 3 0 48 0 1	7 3 0 3 0 0 1	18-21 2 0 0 0 0	0 0 0 0 0 0	18 6 0 51 0 1
CATEGORY CATEGO	RMENTS DISORDER:	0-2 0 0 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0 0 0	6-11 9 3 0 48 0 1 2	7 3 0 3 0 0 1 9	18-21 2 0 0 0 0 0	0 0 0 0 0 0	18 6 0 51 0 1 3 26
CATEGORY CATEGO	RMENTS DISORDER:	0-2 0 0 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0 0 0	6-11 9 3 0 48 0 1 2 17 37	7 3 0 3 0 0 1 9 86	18-21 2 0 0 0 0 0 0	0 0 0 0 0 0 0	18 6 0 51 0 1 3 26
CATEGORY I. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 3. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL E 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	RMENTS DISORDER:	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0 0 0 0	6-11 9 3 0 48 0 1 2 17 37	7 3 0 3 0 0 1 9 86 0 0	18-21 2 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	18 6 0 51 0 1 3 26 136
CATEGORY . MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 5. SPEECH/LANGUAGE IMPAIL 6. VISUAL IMPAIRMENTS 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	RMENTS DISORDER:	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0 0 0 0	6-11 9 3 0 48 0 1 2 17 37 0	7 3 0 3 0 0 1 9 86 0 0 0	18-21 2 0 0 0 0 0 0 13 0 0	0 0 0 0 0 0 0 0	18 6 0 51 0 1 3 26 136
CATEGORY I. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 3. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL E 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	RMENTS DISORDER: 'S NTS	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0 0 0 0	6-11 9 3 0 48 0 1 2 17 37 0	7 3 0 3 0 0 1 9 86 0 0 0 0 0	18-21 2 0 0 0 0 0 0 13 0 0 0	0 0 0 0 0 0 0 0 0	18 6 0 51 0 1 3 26 136 0
CATEGORY I. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 3. SPEECH/LANGUAGE IMPAIR 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL DEATH OF THE PROPRIED OF T	RMENTS DISORDER: TS NTS	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0 0 0 0 0	6-11 9 3 0 48 0 1 2 17 37 0 0	7 3 0 3 0 0 1 9 86 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	18-21 2 0 0 0 0 0 0 13 0 0 0 0	0 0 0 0 0 0 0 0 0	18 6 0 51 0 1 3 26 136 0 0
CATEGORY I. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 3. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL DEATH OF THE ALTH IMPAIRMENT 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB	RMENTS DISORDER: 'S NTS	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1	2 3-5 0 0 0 0 0 0 0 0 0	6-11 9 3 0 48 0 1 2 17 37 0 0 0	AGE GROU 12-17 7 3 0 3 0 0 1 9 86 0 0 0	18-21 2 0 0 0 0 0 0 0 13 0 0 0 0	0 0 0 0 0 0 0 0 0	18 6 0 51 0 1 3 26 136 0 0
CATEGORY I. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 3. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL E 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC	RMENTS DISORDERS S NTS BILITIES CHOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0	2 3-5 0 0 0 0 0 0 0 0 0 0 0	6-11 9 3 0 48 0 1 2 17 37 0 0 0	7 3 0 3 0 0 1 9 86 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	18-21 2 0 0 0 0 0 0 0 13 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	18 6 0 51 0 1 3 26 136 0 0 0 0
CATEGORY I. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 3. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 3. EMOTIONAL/BEHAVIORAL E 7. ORTHOPEDIC IMPAIRMENT 8. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESCI	RMENTS DISORDERS S NTS BILITIES CHOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 1	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 9 3 0 48 0 1 2 17 37 0 0 0 0 117	AGE GROU 12-17 7 3 0 3 0 0 1 9 86 0 0 0 0 0 0 0 0 1	18-21 2 0 0 0 0 0 0 0 13 0 0 0 0 15	0 0 0 0 0 0 0 0 0 0 0	18 6 0 51 0 1 3 26 136 0 0 0 0 1 32 2 274
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIL 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL D 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15 HOSPITAL/HOMEBOUND	RMENTS DISORDER: 'S NTS SILITIES HOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 1	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 32 32	6-11 9 3 0 48 0 1 2 17 37 0 0 0 0 0	AGE GROU 12-17 7 3 0 3 0 0 1 9 86 0 0 0 0 0 0 0 0 1 9 86 0 0 0	18-21 2 0 0 0 0 0 0 0 13 0 0 0 0 15 0		18 6 0 51 0 1 3 26 136 0 0 0 1 32 274 1
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAIR 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL E 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15 HOSPITAL/HOMEBOUND EDUCATIONALLY HANDICAPPE GIFTED	RMENTS DISORDER: 'S NTS SILITIES HOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 1	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6-11 9 3 0 48 0 1 2 17 37 0 0 0 0 117	AGE GROU 12-17 7 3 0 3 0 0 1 9 86 0 0 0 0 0 0 0 0 1	18-21 2 0 0 0 0 0 0 0 13 0 0 0 0 15	0 0 0 0 0 0 0 0 0 0 0	6 0 51 0 1 3 26 136 0 0 0 0 1 32 2 274

AVERAGE NUMBER OF LUNCHES DAILY TOTAL FEDERAL (USDA) REIMBURSEMENT	1,486	
TOTAL FEDERAL (USDA) REIMBURSEMENT		
Control of the contro	\$296,170	
OTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$525,577	
	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$5.620	\$5.851
	\$30,265	\$31,490

		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WH	ITE	TOTAL
FEMALE			0		0	0		0		0	0
MALE			0		0	0		0		0	0
TOTAL			0		0	0		0		0	0
ITEM 2 -	- NONPU	BLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	РК-В ТОТА
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED	SECOND	DARY	9-12 TO	TAL	GRANI	D TOTAL	
0	0	0	0		0		0			0	
TEM 3 -			MBERSH DAILY AT		NCE (AI	DA)	AVERA			BERSHIP (A	
	AND A	/ERAGE	DAILY AT		NCE (AI	DA) PK - 8	AVERA		-12	BERSHIP (A	TOTAL
MEMBERS	AND A\	/ERAGE	DAILY AT		NCE (AI	DA) PK - 8 0.0	AVERA)-12 0.0	BERSHIP (A	TOTAL 0.0
MEMBERS NVERAGE	AND	/ERAGE ID OF SESS IMBERSHIP	DAILY AT		NCE (AI	PK - 8 0.0 0.0	AVERA		0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
MEMBERS AVERAGE AVERAGE	AND	/ERAGE ID OF SESS IMBERSHIP TENDANCE	DAILY AT	TENDAI	NCE (AI	DA) PK - 8 0.0)-12 0.0	BERSHIP (A	TOTAL 0.0
MEMBERS AVERAGE AVERAGE	AND	/ERAGE ID OF SESS IMBERSHIP TENDANCE	DAILY AT	TENDAI	NCE (AI	PK - 8 0.0 0.0 0.0	ATES		0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
MEMBERS AVERAGE AVERAGE TEM 4 -	AND	VERAGE ID OF SESS MBERSHIP TENDANCE	DAILY AT	TENDAI	NCE (AI	DA) PK - 8 0.0 0.0 0.0 L GRADUA	ATES	\$	0.0 0.0 0.0		0.0 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE TEM 4 -	AND	VERAGE ID OF SESS MBERSHIP TENDANCE	DAILY AT	TENDAI HIGH S ASIAN	NCE (AI	DA) PK - 8 0.0 0.0 0.0 L GRADUA BLACK	ATES	SPANIC	0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 0.0
MEMBERS EVERAGE EVERAGE TEM 4 -	AND	VERAGE ID OF SESS MBERSHIP TENDANCE	DAILY AT SION DNPUBLIC DIAN 0	TENDAI CHIGH S ASIAN	NCE (AI	DA) PK - 8 0.0 0.0 0.0 L GRADUA BLACK	ATES	SPANIC 0	0.0 0.0 0.0	WHITE 0	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERS AVERAGE TEM 4 - EEMALE MALE TOTAL	AND	VERAGE ID OF SESS MBERSHIP TENDANCE ER OF NO ERICAN IND	DAILY AT SION DNPUBLIC DIAN 0 0	C HIGH S ASIAN 0 0	NCE (AI	DA) PK - 8 0.0 0.0 0.0 L GRADUA BLACK 0 0	ATES	SPANIC 0 0	0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBERS AVERAGE AVERAGE TEM 4 - FEMALE MALE FOTAL	SHIP AT ENDALLY MEDAILY AT NUMBE	VERAGE ID OF SESS MBERSHIP TENDANCE ER OF NO ERICAN IND	DAILY AT SION DNPUBLIC DIAN 0 0 0	C HIGH S ASIAN 0 0	FECHOOI	DA) PK - 8 0.0 0.0 0.0 L GRADUA BLACK 0 0	ATES	SPANIC 0 0	0.0 0.0 0.0	NHITE 0 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0

CATAHOULA 1996-97

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	IC.	WHI	TF		- 12
	AMERICAN IN	IDIAN	•	ASIAN		BLACK		IIIOFAI		*****		10	OTAL
FEMALE		1		0		411			8		12	1	,132
MALE		0		0		438			10	69	94	1	,142
FOTAL		1		0		849			18	1,4	06	2	,274
TEM 2	- PUBLIC ST	UDENT C	СТОВЕ	ER 1, 19	96 ENF	ROLLME	NT BY	GRADE					
PK	ĸ	1	2	3		4	5	6		7	8	PK-8 TOT	AL
33	176	174	154	148		147	161	193	3	156	180	1,522	2
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	DTAL		
209	145	143	137	(634		1	18		2,274			
TEM 3	- PUBLIC SC	HOOL M	EMBER	SHIP A	ΓEND (OF SESS	ION, A	VERAG	E DAIL	Y MEME	BERSH	IP (ADM),
	AND AVER	AGE DAII	LY ATTI	ENDAN	CE (AD	4)							
				P	'K-8		9-	12	NON	GRADED)	то	TAL
MEMBERS	SHIP AT END OF	SESSION			45.0		575			07.0			127.0
AVERAGE	DAILY MEMBER	RSHIP		1,4	89.4		60€	5.7		13.5			209.6
	DAILY ATTEND				22.6		580).2	1	05.8		2,	108.6
TEM 4	- NUMBER (
	Al	MERICAN II		ASIA		BLAC		HISP		WHI		TO	OTAL
FEMALE			0		0	_	:5		0		57		82
MALE			0		0		2		1		36		49
TOTAL			0		0	3	7		1	,	93		131
ITEM 5	NUMBER A			BLIC S	CHOOL	S					-		
ELEMENT	ARY	MIDDLE HIGI			SECONE	ARY		COMBINA	TION		TOTAL	·	
3		2			3			1			9		
ITEM 6	- PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL	OFFICE/	CLERICAL	FULL	-TIME
		ADMINIST	RATOR	SCHOO	L ADM.	TEAC	HER	TECH	INICAL	SUP	PORT	STA	\FF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100
	BLACK	1	1.8	1	1.8	24	42.9	12	21.4	18	32.1	56	100
	BLACK	•	0.0	0	0.0	0	0,0	0	0.0	0	0.0	0	(
	HISPANIC	0				99	51.0	27	13.9	64	33.0	194	100
		3	1.5	1	0.5			40	15.9			251	10
	HISPANIC			1 2	0.5 0,8	123	49.0	40	10.0	82	32.7	201	101
MALE	HISPANIC WHITE	3	1.5			123 0	49.0 0.0	0	0.0	82 0	32.7 0.0	0	, (
MALE	HISPANIC WHITE TOTAL	3 4	1.5 1.6	2	8.0								
MALE	HISPANIC WHITE TOTAL AM. INDIAN	3 4 0	1.5 1.6 0.0	2 0	0.8 0.0	0	0.0	o	0.0	0	0.0	0	
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN	3 4 0 0	1.5 1.6 0.0 0.0	2 0 0	0.8 0.0 0.0	0	0.0	0 0	0.0 0.0	0 0	0.0	0	10
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	3 4 0 0	1.5 1.6 0.0 0.0 0.0	2 0 0 1	0.8 0.0 0.0 4.2	0 0 7	0.0 0.0 29.2	0 0 1	0.0 0.0 4.2	0 0 15	0.0 0.0 62.5	0 0 24	
MALE	HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	3 4 0 0 0	1.5 1.6 0.0 0.0 0.0 0.0	2 0 0 1 0	0.8 0.0 0.0 4.2 0.0	0 0 7 0	0.0 0.0 29.2 0.0	0 0 1 0	0.0 0.0 4.2 0.0	0 0 15 0	0.0 0.0 62.5 0.0	0 0 24 0	100

ITEM 7 - EXPERIEN	ICE OF PUBLIC	CLASS	ROOM TE	ACHERS (FULL-TI	ME) AND PRIN	CIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YR	S. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHER	S 11	15	38	14	2	28 17	32	155
PRINCIPALS	0	0	1	0		0 1	7	9
TOTAL	11	15	39	14	2	28 18	39	164
ITEM 8 - REVENUE				АМО	IINT	PERCEN	IT OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			2,342	LICEN	23.20	LIKETEHOL
STATE SOURCES:	UNRESRTICTED		.ΔΙΠ		4.061		58.16	
STATE SOURCES.	RESTRICTED GR			•	8,578		2.41	
	REVENUE IN LIE		-		0,458		0.67	
	REVENUE FOR/O				6,583		0.14	
	TOTAL STATE SO		J. LL/1		9,680		61.38	
FEDERAL SOURCES:	UNRESRTICTED		.ΔID	,,,,	0		0.00	
EDERAL GOORGES.	RESTRICTED GR			1.68	4,427		14.05	
	REVENUE IN LIE			1,00	0		0.00	
	REVENUE FOR/O			16	4.742		1.37	
	TOTAL FEDERAL		JI DEFT		9,169		15.42	
TOTAL REVENUE	(VIAL FEDERAL	. JUUNUED		11,99	-		100.00	
OTHER SOURCES OF FL	INIDS			•	3, 340		100.00	
TOTAL REVENUES AND				12.09	•			
			TOTAL	EXPENDITU		CHODE	NT EXPENDI	TIIDE
ITEM 9 - EXPENDI	TURES		AMOUN		%	AMOUN'		%
INSTRUCTION				_				
REGULAR PROGRAMS			3,814,069		2.97	3,713,2		34.68
SPECIAL EDUCATION F			921,28	_	7.96	906,8		8.47
VOCATIONAL EDUCATI			522,90		4.52	501,48		4.68
OTHER INSTRUCTIONA	AL PROGRAMS		135,709		1.17	135,70		1.27
SPECIAL PROGRAMS			592,320		5.12	502,29		4.69
ADULT/CONTINUING E	DUCATION PROGRAM	S	26,88		0.23	22,9		0.21
COMMUNITY COLLEGE	PROGRAMS				0.00		0	0.00
TOTAL INSTRUCTION			6,013,17	3 5	1.98	5,782,5	55 5	54.00
SUPPORT SERVICES PROG								
PUPIL SUPPORT SERV			361,500		3.12	354,81		3.31
INSTRUCTIONAL STAF			717,42		5.20	670,0		6.26
SCHOOL ADMINISTRAT	TION		593,37	1	5.13	592,4		5.53
TOTAL INSTRUCTIONA	L SUPPORT SERVICE	\$	1,672,29		4.46	1,617,4		15.11
GENERAL ADMINISTRA	ATION		268,06	5	2.32	264,9	64	2.47
BUSINESS SERVICES			242,18	2	2.09	235,3		2.20
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	943,75		3.16	917,8		8.57
STUDENT TRANSPORA	ATION SERVICES		763,17		5.60	763,1		7,13
CENTRAL SERVICES			35,46		0.31	34,6		0.32
TOTAL NON-INSTRUCT	TIONAL SUPPORT SER	VICES	2,252,64		9.47	2,216,0		20.70
TOTAL SUPPORT SER	VIÇES		3,924,93	7 3	3.93	3,833,4	90 3	35.80
OPERATION OF NON-INSTR								
FOOD SERVICE OPERA			1,073,67		9.28	1,046,7		9.78
ENTERPRISE OPERATI					0.00		0	0.00
COMMUNITY SERVICE			44,68		0.39	44,6		0.42
TOTAL OPERATION OF NO!			1,118,35		9.67	1,091,4		10.19
FACILITY AQUISITION AND	CONSTRUCTION SER	VICES	19,30		0.17		0	0.00
DEBT SERVICE			492,84		4.26		0	0.00
TOTAL EXPENDITURES			11,568,60	2 10	0.00	10,707,5	10 10	00.00
FUND TRANSFER			38,91	8				
TOTAL ALL EXPENDITURES	S AND OTHER USES		11,607,52	0				

							Cat	ahoula
ITEM 10 - SCHOOL SY	STEM ВС	NDED STA	TUS					
	В	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT		3,544	,000	3,544,000		544,000		544,000
OTHER LONG-TERM OBLIGAT	TONS	80	0,000	80,000		80,000	_,-	80,000
VESTED COMPENSATED ABS	ENSES		3,501	383,501		383,501	3	83,501
FIXED ASSETS		8,356	•	8,356,195		356,195		356,195
							-,-	
ITEM 11 - SCHOOL SYS	STEM TAX	KATION						
	PARI	SHWIDE		DIST	RICT/WARD		T	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN	JE RE	VENUE
CONSTITUTIONAL TAX	4.24	101,551	0.00	0.00) 0		0 1	101,551
RÉNEWABLE TAX	12,59	301,540	3.57	5.39	5	103,6	511 4	105,151
DEBT SERVICES TAXES	0.00	0	9.96	53.25	5 5	510,8	374 5	510,874
TOTAL AD VALOREM TAXES		403,091				614,4		17,576
			NED DEBT/ EBT RATE	NONDEBT		DEBT SERVICE		. SERVICE
		NONE					A11	IIOONI
PARISHWIDE SALES AND USE			2.00	1,321		0	1,3	321,067
DISTRICT/WARD SALES AND			0.00		0	0		0
TOTAL SALES AND USE TAXE	·S		2.00	1,321	,067	0	1,3	321,067
ITEM 12 - YEAR-END	FUND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOUR		519,825	4,662	-1	-76,307	38,832	0	487,011
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		-2,051	0	0	89	0	0	-1,962
BALANCES AT BEGINNING OF	YEAR	708,494	283	0	410,666	266,119	0	1,385,562
BALANCES AT END OF YEAR		1,226,268	4,945	-1 	334,448	304,951	0	1,870,611
ITEM 13 -STUDENTS B	EING SEI	RVED BY E	XCEPTION	IAL CHILD	REN PROG	RAM		
					AGE GROU			
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	12	25	3	0	40
2. HARD OF HEARING		0	0	0	0	0	0	0
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPA	IRMENTS	0	0	18	0	0	0	18
5. VISUAL IMPAIRMENTS		0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDER	s o	0	1	6	1	0	8
7. ORTHOPEDIC IMPAIRMEN	TS	0	0	0	1	0	0	1
8. OTHER HEALTH IMPAIRME	NTS	0	0	3	2	0	0	5
9. LEARNING DISABILITIES		0	0	19	59	8	0	86
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	3	2	0	0	5
12. AUTISM		0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY		0	0	1	0	0	0	1
14. INFANT/TODDLER W/ DISA		0	0	0	0	0	0	0
15. NONCATEGORICAL PRESC		0	20	0	0	0	0	20
TOTAL FOR CATEGORIES 1-19	5	0	20	59	95	12	0	186
HOSPITAL/HOMEBOUND		0	0	1	1	0	0	2
EDUCATIONALLY HANDICAPP	ED	0	0	0	0	0	0	0
GIFTED		0	0	9	15	1	0	25
TALENTED		0	0	0	0	0	0	0

ITEM 14	- SCHO	OL FOO	D SERVIC	E	· · ·					<u> </u>		
AVERAGE I	NUMBER	OF BREAK	FASTS SERV	/ED DAILY					945			
AVERAGE I	NUMBER	OF LUNCH	HES DAILY					1,	664			
TOTAL FED	DERAL (US	SDA) REIMI	BURSEMENT	Γ				\$571	,057			
TOTAL STA	ATE AND L	OCAL SUI	PPORT OF F	OOD SERV	ICE			\$41(0,017			
ITEM 15	- EXPE	NDITURE	PER STU	JDENT A	ND AVE	RAGE TE	ACHE	R SALAI	RY			
								1995-	96		1996-97	
CURRENT	EXPENDI	TURE PER	STUDENT					\$4,51	1		\$4,945	
AVERAGE S	SALARY (OF ALL FUL	L-TIME TEAC	CHERS	/41			\$22,24	i 1		\$23,871	
				N	ONPUE	BLIC SCI	HOOLS	S				
					. TION D	V = T	01707.41	ID OFN	DED			
ITEM 1 -	NONPU		UDENT R	EGISTR/ ASI		Y E I HINII BLACK		ND GENI SPANIC		liTE	TOTAL	
		AMERIC	AN INDIAN				ns		VVI			
FEMALE			0		0	0		0		0	0	
MALE TOTAL			0 0		0 0	0		0		0	0	
ITEM 2 -	NONPU	IBLIC ST	UDENT R	EGISTR	ATION							
PK	К	1	2	3	4	5	6	7	8	SP ED ELE	М РК-8	TOTAL
0	0	0	0	0	0	0	0	0	0	0	l	0
9	10	11	12	SP ED	SECONDA	ARY	9-12 TO	TAL	GRAN	D TOTAL		
0	0	0	0		0		0			0		
			EMBERSH DAILY AT				AVERA	GE DAI	LY MEN	MBERSHIP	(ADM),	
					Pk	(- 8		9	9-12		TOTAL	
MEMBERSI	HIP AT EN	ID OF SES	SION			0.0			0.0		0.0	
AVERAGE I	DAILY ME	MBERSHIF	•			0.0			0.0		0.0	
AVERAGE I	DAILY AT	TENDANCE	Ξ			0.0			0.0		0.0	
ITEM 4 -	NUMBE	R OF N	ONPUBLIC	C HIGH S	CHOOL	GRADU	ATES					-
	AME	ERICAN INI	DIAN	ASIAN		BLACK	н	ISPANIC		WHITE	TOTAL	
FEMALE			0	0		0		0		0	0	
MALE			0	0		0		0		0	0	
TOTAL			0	0		0		0		0	0	
ITEM 5 -	NUMBE	R AND	TYPE OF	NONPUE	LIC SCH	IOOLS						

CLAIBORNE 1996-97

MEMBERSHIP AT AVERAGE DAILY P AVERAGE DAILY P TEM 4 - NUM TEMALE TOTAL TEM 5 - NUM ELEMENTARY 2 TEM 6 - PUBL TEMALE AM. III	LIC ST LIC SO AVER END OF MEMBE ATTEND	3 1 4 UDENT 1 207 11 190 HOOL MAGE DAI SESSION RSHIP	OCTOBI 2 216 12 159 IEMBER ILY ATT	3 218 9-12 7 7 SHIP AT ENDANC P 2,00 2,00 1,92 I SCHOC ASIA	TOTAL 785 FEND (CE (AD) K-8 30.0 09.3 21.2 DL GRA	216 OF SESA) ADUATE BLA	5 226 NONGI 22 SION, A 9-1 741 759 708	6 186 RADED ≥1 AVERAG 12	3 0 3 G E DAIL' NON 2 2	7 7 203 RAND TO 3,000	8 188 OTAL D	PK-8 TOT 1,994 IP (ADM TC 3, 3, 2,	4
TEM 2 - PUBL PK K 116 218 9 10 223 213 TEM 3 - PUBL AND A MEMBERSHIP AT AVERAGE DAILY IS A	END OF MEMBER OF	1 4 UDENT (1 207 11 190 HOOL NAGE DAI SESSION RSHIP ANCE DF PUBL	2 216 12 159 IEMBER ILY ATT	3 8 8 ER 1, 199 3 218 9-12 ' 7 SSHIP AT ENDANG P 2,00 1,92 I SCHOC ASIA	TOTAL 785 FEND (CE (AD. K-8 30.0 99.3 21.2 DL GRA N	1,017 1,944 ROLLMI 4 216 OF SES: A)	5 226 NONGI 22 SION, A 9-1 741 759 708	6 186 RADED 21 AVERAG 2 .0 .0	G E DAIL' NON 2 2 2	7 203 RAND TO 3,000 Y MEMI GRADEI 30.0 32.5 17.3	8 188 OTAL OBERSH	PK-8 TOT 1,994 IP (ADM TC 3, 3, 2,	11,590 3,000 TAL 4
TEM 2 - PUBL PK K 116 218 9 10 223 213 TEM 3 - PUBL AND MEMBERSHIP AT VERAGE DAILY P VERAGE DAILY P VERAGE DAILY P TEM 4 - NUM EMALE MALE MALE MALE TEM 5 - NUM ELEMENTARY 2 TEM 6 - PUBL EMALE ASIA	END OF MEMBER OF	1 207 11 190 HOOL MAGE DAI SESSION RSHIP NANCE DF PUBL	2 216 12 159 IEMBER ILY ATT	8 ER 1, 199 3 218 9-12 7 ESHIP AT ENDANC P 2,00 1,92 I SCHOC ASIA	TOTAL 785 FEND (CE (AD. K-8 30.0 99.3 21.2 DL GRA N	1,944 ROLLMI 4 216 OF SES	5 226 NONGI 22 SION, A 9-1 741 759 708	6 186 RADED 21 AVERAG 2 .0 .0	G E DAIL' NON 2 2 2	7 203 RAND TO 3,000 Y MEMI GRADEI 30.0 32.5 17.3	BERSH	PK-8 TOT 1,994 IP (ADM TC 3, 3, 2,	3,000 TAL 4
TEM 2 - PUBL PK K 116 218 9 10 223 213 TEM 3 - PUBL AND A MEMBERSHIP AT AVERAGE DAILY A AVERAGE DAILY A TEM 4 - NUM TEM 4 - NUM TEM 5 - NUM ELEMENTARY 2 TEM 6 - PUBL EMALE ASIA	END OF MEMBER OF	11 190 HOOL MAGE DAI SESSION RSHIP ANCE DF PUBL	2 216 12 159 IEMBER ILY ATT	9-12 TRINDANC P 2,00 2,00 1,92 I SCHOC	TOTAL 785 FEND (CE (AD. K-8 30.0 99.3 21.2 DL GRA N	ROLLMI 4 216 OF SES	5 226 NONGI 24 SION, A 9-1 741 759 708	6 186 RADED 21 AVERAG 2 .0 .0	G E DAIL' NON 2 2 2	7 203 RAND TO 3,000 Y MEM GRADEI 30.0 32.5 17.3	8 188 OTAL) BERSH	PK-8 TO1 1,994 IP (ADM TC 3, 3, 2,	TAL 4 OTAL ,001.0
PK K 116 218 9 10 223 213 TEM 3 - PUBL AND A MEMBERSHIP AT VERAGE DAILY I VERAGE DAILY I VERAGE DAILY I TEM 4 - NUM EMALE TALE TEM 5 - NUMI ELEMENTARY 2 TEM 6 - PUBL EMALE ASIA	END OF MEMBER OF	1 207 11 190 HOOL MAGE DAI SESSION RSHIP DANCE DF PUBL	2 216 12 159 IEMBER ILY ATT	3 218 9-12 7 7 SHIP AT ENDANC P 2,00 2,00 1,92 I SCHOC ASIA	TOTAL 785 FEND (CE (AD. K-8 30.0 99.3 21.2 DL GRA N	216 OF SESA) ADUATE BLA	5 226 NONGI 22 SION, A 9-1 741 759 708	6 186 RADED 21 AVERAG 2 .0 .0	E DAIL' NON 2 2 2	203 RAND TO 3,000 Y MEM GRADEI 30.0 32.5 17.3	188 OTAL D BERSH	1,994 IP (ADM TC 3, 3, 2,	1), DTAL ,001.0
9 10 223 213 TEM 3 - PUBL AND A MEMBERSHIP AT AVERAGE DAILY A AVERAGE DAILY A TEM 4 - NUM TEMALE MALE MALE TEM 5 - NUMB ELEMENTARY 2 TEM 6 - PUBL EMALE AM. III ASIAN	END OF MEMBER ATTEND	207 11 190 HOOL MAGE DAI SESSION RSHIP PANCE DF PUBL	216 12 159 IEMBER ILY ATT	218 9-12 7 ISHIP AT ENDANC P 2,00 2,00 1,92 I SCHOC	785 F END (CE (AD. K-8 30.0 39.3 21.2 DL GRA	216 OF SES	226 NONGI 22 SION, A 9-1 741 759 708	186 RADED ≥1 AVERAG .0 .0 .2	E DAIL' NON 2 2 2	203 RAND TO 3,000 Y MEM GRADEI 30.0 32.5 17.3	188 OTAL D BERSH	1,994 IP (ADM TC 3, 3, 2,	1), DTAL ,001.0
9 10 223 213 TEM 3 - PUBL AND A MEMBERSHIP AT EVERAGE DAILY F	END OF MEMBER ATTEND	11 190 CHOOL MAGE DAI SESSION RSHIP NANCE DF PUBL	12 159 IEMBER ILY ATT	9-12 TESHIP ATENDANC P 2,00 2,00 1,92 I SCHOO	785 F END (CE (AD. K-8 30.0 39.3 21.2 DL GRA	OF SES: A) ADUATE BLA	NONGI 22 SION, A 9-1 741 759 708	RADED AVERAG 12 .0 .0 .2	E DAIL' NON 2 2 2	3,000 Y MEM GRADE 30.0 32.5 17.3	OTAL D BERSH	IP (ADM TC 3, 3, 2,	DTAL ,001.0 ,000.8
223 213 TEM 3 - PUBLAND A MEMBERSHIP AT VERAGE DAILY! VERAGE DAILY! TEM 4 - NUM EMALE IALE OTAL TEM 5 - NUM! ELEMENTARY 2 TEM 6 - PUBL EMALE ASIAI	END OF MEMBER ATTEND	HOOL MAGE DAIL SESSION RSHIP ANCE	159 IEMBER ILY ATT	SHIP ATENDANC P 2,00 2,00 1,92 I SCHOO	785 F END (CE (AD. K-8 30.0 39.3 21.2 DL GRA	A) ADUATE BLA	9-1 741 759 708	21 AVERAG 12 .0 .0 .2	E DAIL' NON 2 2 2	3,000 Y MEMI GRADEI 30.0 32.5 17.3	BERSH	TC 3, 3, 2,	OTAL ,001.0
TEM 3 - PUBL AND A MEMBERSHIP AT AVERAGE DAILY A AVERAGE DAILY A TEM 4 - NUM EMALE MALE OTAL TEM 5 - NUMB ELEMENTARY 2 TEM 6 - PUBL EMALE AM. III	END OF MEMBER OF THE MEMBER OF	SHOOL MAGE DAIL SESSION RSHIP DANCE DF PUBL	IEMBER ILY ATT	P 2,00 2,00 1,92 I SCHOO	F END (CE (AD) K-8 30.0 99.3 21.2 DL GRA	A) ADUATE BLA	9-1 741 759 708	.0 .0 .2	NON 2 2 2	Y MEM GRADEI 30.0 32.5 17.3	BERSH	TC 3, 3, 2,	OTAL ,001.0
AND A MEMBERSHIP AT VERAGE DAILY A VERAGE DAILY A TEM 4 - NUM EMALE MALE MALE	END OF MEMBER OF THE MEMBER OF	SESSION RSHIP ANCE OF PUBL	IC HIGH	ENDANC P 2,03 2,00 1,92 I SCHOC ASIA	CE (AD. K-8 30.0 09.3 21.2 DL GRA	A) ADUATE BLA	9-1 741 759 708	.0 .0 .2	NON 2 2 2	GRADE I 30.0 32.5 17.3)	TC 3, 3, 2,	OTAL ,001.0
MEMBERSHIP AT AVERAGE DAILY! AVERAGE DAILY! TEM 4 - NUM EMALE TALE OTAL TEM 5 - NUM ELEMENTARY 2 TEM 6 - PUBL EMALE ASIA	END OF MEMBE ATTEND	SESSION RSHIP NANCE OF PUBL	IC HIGH INDIAN 0	2,00 2,00 1,92 I SCHOC	K-8 30.0 39.3 21.2 DL GRA	ADUATE BLA	741 759 708	.0 .0 .2	2 2	30.0 32.5 17.3		3, 3, 2,	,001.0 ,000.8
VERAGE DAILY INVERAGE	MEMBE ATTEND	RSHIP ANCE OF PUBL	IC HIGH	2,03 2,00 1,93 I SCHOO ASIA	30,0 09,3 21,2 DL GRA	BLA	741 759 708	.0 .0 .2	2 2	30.0 32.5 17.3		3, 3, 2,	,001.0 ,000.8
VERAGE DAILY INVERAGE	MEMBE ATTEND	RSHIP ANCE OF PUBL	IC HIGH	2,00 1,92 I SCHOC ASIA	09.3 21.2 DL GRA	BLA	759 708	.0	2	32.5 17.3	TE	3, 2,	,000.8
VERAGE DAILY A TEM 4 - NUM EMALE JALE OTAL TEM 5 - NUM ELEMENTARY 2 TEM 6 - PUBL EMALE ASIA	IBER (ANCE	NDIAN 0	1,92 I SCHOC ASIA	21.2 DL GRA	BLA	708	.2	2	17.3	TE	2,	-
TEM 4 - NUM EMALE IALE OTAL TEM 5 - NUM ELEMENTARY 2 TEM 6 - PUBL EMALE ASIA	IBER (OF PUBL	NDIAN 0	I SCHOO	DL GRA	BLA	S	<u> </u>		 	TE		,846.7
EMALE IALE OTAL FEM 5 - NUMBELEMENTARY 2 FEM 6 - PUBL EMALE AM. II ASIAI			NDIAN 0	ASIA	N	BLA		HISPA	NIC	WH	TE	T	
TEM 5 - NUMI ELEMENTARY 2 TEM 6 - PUBL EMALE AM. III	^	MERICAN I	0				LK	ПІЗГА	INIC	YY MI	115	11	OTAL
TEM 5 - NUMI ELEMENTARY 2 TEM 6 - PUBL EMALE AM. III			=	1	n				_				OTAL
TEM 5 - NUMI ELEMENTARY 2 TEM 6 - PUBL EMALE AM. II			U		-		38		0		35		73
TEM 5 - NUMI ELEMENTARY 2 TEM 6 - PUBL EMALE AM. II			0		1		43		0		31		75
2 TEM 6 - PUBL EMALE AM. II ASIAI			U		1		81		0		66		148
2 TEM 6 - PUBL EMALE AM. II ASIAI	BER A			BLIC SC	CHOOL	S							
TEM 6 - PUBL EMALE AM. II ASIAI		MIDDLE			SECONE	ARY		COMBINAT	ION		TOTAL		
EMALE AM. II		2			2			3			9		
ASIA	IC FU	LL-TIME	STAFF			CLASS	SROOM	EDUCA:	TIONAL/	OFFICE/	CLERICAL/	FULL	TIME
ASIA		ADMINIS'	TRATOR	SCHOOL	L ADM.	TEA	CHER	TECH	NICAL	SUP	PORT	STA	4FF
ASIAI		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
	NDIAN	0	0.0	o	0.0	0	0.0	0	0.0	0	0.0	0	(
	N	0	0.0	0	0.0	. 0	0.0	0	0.0	0	0.0	0	•
BLAC	ж	1	0.7	0	0.0	49	36.3	35	25.9	50	37.0	135	10
HISP	ANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
WHIT		2	1.0	5	2.6	110	57.3	39	20.3	36	18.8	192	100
TOTA	AL	3	0.9	5	1.5	159	48.6	74	22.6	86	26.3	327	10
ALE AM. I	NDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	-
ASIA	N	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1
BLAC	31.7	2	4.4	2	4.4	13	28.9	3	6.7	25	55.6	45	10
HISP	ж	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	1
WHIT		1	2.1	5	10.6	25	53.2	5	10.6	11	23.4	47	10
TOTA	ANIC		3.3	7	7.6	38	41.3	8	8.7	36	39.1	92	10

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	5 17	23	40	10	35	38	34	19
PRINCIPALS	0	0	0	3	2	2	4	1
TOTAL	17	23	40	13	37	40	38	20
ITEM 8 - REVENUE				AMO	UNT	PERCEN'	T OF TOTAL	REVENU
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			6,469		26.33	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID	7,85	8,886		55.22	
	RESTRICTED GR	ANTS-IN-AI)	32	8,436		2.31	
	REVENUE IN LIE	U OF TAXES	ı	14	6,266		1.03	
	REVENUE FOR/O	N BEHALF (OF LEA	2	3,082		0.16	
	TOTAL STATE S	OURCES		8,35	6,670		58.72	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AI)	2,00	2,508		14.07	
	REVENUE IN LIE	U OF TAXES	i	5	4,916		0.39	
	REVENUE FOR/C	N BEHALF (OF LEA	7	0,517		0.50	
	TOTAL FEDERAL	SOURCES		2,12	7,941		14.95	
TOTAL REVENUE				14,23	1,080		100.00	
OTHER SOURCES OF FU	INDS			23	1,545			
TOTAL REVENUES AND	OTHER SOURCES	i		14,46	2,625			
ITEM 9 - EXPENDIT	TURES			EXPENDITU			NT EXPENDIT	
INSTRUCTION			AMOUN	T	%	AMOUNT		%
REGULAR PROGRAMS			5,026,788	3	5.73	5,019,01	9 37	49
SPECIAL EDUCATION P	ROGRAMS		1,380,718	3	9.81	1,346,46	2 10	.06
VOCATIONAL EDUCATION	ON PROGRAMS		485,847	7	3.45	459,61	7 3	.43
OTHER INSTRUCTIONAL	L PROGRAMS		178,810)	1.27	159,93	5 1	.19
SPECIAL PROGRAMS			692,117	7	4.92	670,34	5 5	.01
ADULT/CONTINUING ED	UCATION PROGRAM	IS	73,572	2	0.52	70,41	7 0	.53
COMMUNITY COLLEGE	PROGRAMS		()	0.00		0 0	.00
TOTAL INSTRUCTION			7,837,852	2 5:	5.71	7,725,79	5 57	.72
SUPPORT SERVICES PROGR	RAMS							
PUPIL SUPPORT SERVI	CES		529,580)	3.76	528,34	7 3	.95
INSTRUCTIONAL STAFF	SERVICES		548,656	3 :	3.90	539,51	3 4	.03
SCHOOL ADMINISTRAT	ION		716,057	7	5.0 9	695,86	5 5	.20
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	s	1,794,293	3 1:	2.75	1,763,72	5 13	.18
GENERAL ADMINISTRA	TION		431,938	3 :	3.07	431,93	8 3	.23
BUSINESS SERVICES			114,098	}	0.81	114,09	8 0	.85
OPERATION AND MAINT	TENANCE OF PLANT	SERVICES	1,234,636	} :	8.78	1,216,66	4 9	.09
STUDENT TRANSPORA	TION SERVICES		719,790)	5.12	719,77	5 5	.38
CENTRAL SERVICES			7,216	3	0.05	7,21	6 0	.05
TOTAL NON-INSTRUCTI	ONAL SUPPORT SER	RVICES	2,507,678	3 1	7.82	2,489,69	1 18	.60
TOTAL SUPPORT SERV	ICES		4,301,971	I 3	0.58	4,253, 4 1	6 31	.78
OPERATION OF NON-INSTRU	JCTIONAL SERVICES							
FOOD SERVICE OPERA	TIONS		1,451,062	2 1	0.31	1,394,11	4 10	.41
ENTERPRISE OPERATION	ONS		()	0.00		0 0	.00
COMMUNITY SERVICE			12,620)	0.09	12,62	0 0	.09
TOTAL OPERATION OF NON	INSTRUCTIONAL SE	RVICES	1,463,682	2 1	0.40	1,406,73	4 10	.51
FACILITY AQUISITION AND (CONSTRUCTION SER	VICES	141,824	1	1.01		0 0	.00
DEST SERVICE			324,262	2	2.30		0 0	.00
TOTAL EXPENDITURES			14,069,591	1 10	0.00	13,385, 9 4	5 100	.00
FUND TRANSFER			230,250	В				
TOTAL ALL EXPENDITURES	AND OTHER USES		14,299,847	7				

Part	ITEM 10 - SCHOOL SYS	тем вс	NDED STA	TUS					
DTHER LONG-TERM OBLIGATIONS S71.610 S7		ВІ	EGINNING BA	LANCE	ADDITIONS	DEI	ETIONS	ENDING BA	LANCE
PRICE COMPENSATED ABSENSE	BONDED DEBT		1,094	,000	1,094,000	1,0	094,000	1,0	94,000
TIME	OTHER LONG-TERM OBLIGATION	ONS		0	0		0		0
PART MATERIAN PART MATERIAN PART REVENUE CONSTITUTIONAL TAX 5.0 3.27.091 0.00 0.0 0.327.091 0.00 0.0 3.27.091 0.00 0.0 3.27.091 0.00 0.0 3.27.091 0.00 0.0 3.27.091 0.00 0.0 3.27.091 0.00 0.0 3.27.091 0.00 0.0 3.27.091 0.00 0.0 3.27.091 0.00 0.0 3.27.091 0.00 0.0 3.27.091 0.00 0.0 3.27.091 0.00 0.0 3.27.091 0.00 0.0 3.27.091 0.00 0.0 3.27.091 0.00 0.0 3.27.091 0.00 0.0 3.27.091 0.00 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0	VESTED COMPENSATED ABSE	NSES	571	,610	571,610	ŧ	571,610	5	71,610
PART MATER PART PRIVENUE PRIVENUE	FIXED ASSETS		11,189	,730	11,189,730	11,1	189,730	11,1	89,730
CONSTITUTIONAL TAX	ITEM 11 - SCHOOL SYS	TEM TAX	KATION						
CONSTITUTIONAL TAX		PARI	SHWIDE		DIST	RICT/WARD		т)TAL
RENEWABLE TAX 10.88 635.02 3.60 12.68 31.61 265.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024	-			LOW RATE			CTS REVENU		
RENEWABLE TAX 10.88 635.02 3.60 12.68 31.61 265.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024 266.024	CONSTITUTIONAL TAX	5.60	327.091	0.00	0.00) 0		0 3	27.091
DEBT SERVICES TAXES 0.0 0 2.55 10.0 0 0.05 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	•						318.4		
TOTAL AD VALOREM TAXES	(c)		•						
PARISHWIDE SALES AND USE TAXES 1.60 1.62 87 0 0 0 0 0 0 0 0 0		0.00		2.00		•			
PARISHWIDE SALES AND USE TAXES	TOTAL TALGETTE TOTAL						·	·	
DISTRICT/WARD SALES AND USE TAXES 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.629.878 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50 1.50									
TOTAL SALES AND USE TAXES 1.50 1.629.878 5 1.629.878	PARISHWIDE SALES AND USE	TAXES		1.50	1,629	,878	0	1,6	29,878
TIEM 12 - YEAR-END FUND BALANCE	DISTRICT/WARD SALES AND U	SE TAXES		0.00		0	0		0
SPECIAL SPEC	TOTAL SALES AND USE TAXES	3		1.50	1,629	,878	0	1,6	29,878
SPECIAL SPEC	ITEM 12 . VEAD-END E	IIND BA	LANCE						
Parish	IILW IZ - ILAK-LIID (OND DA	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
FUND			GENERAL	FEDERAL					TOTAL
EXCESS REV./OTHER SOURCES									
RESIDUAL EQUITY TRANSFER IN	EXCESS REV. /OTHER SOURCE	ES							
RESIDUAL EQUITY TRANSFER OUT 0 0 0 0 0 0 0 0 0							•		
PRIOR YEAR ADJUSTMENT			0	0	0		0	0	
BALANCES AT BEGINNING OF YEAR 1,231,861 0 0 1,193,186 468,864 0 2,893,911 BALANCES AT END OF YEAR 1,416,712 1 -3 1,167,043 465,035 0 3,048,788 TITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM CATEGORY 0-2 3-5 6-11 12-17 18-21 22 UP TOTAL			-7,901	0	0	0	0	0	-7.901
TITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM TITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM TITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM TITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM TITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM TITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM TITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM TITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM TITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN TITEM 12		YEAR	•	0	0	1,193,186	468,864	0	
CATEGORY 0-2 3-5 6-11 12-17 18-21 22 UP TOTAL 1. MENTAL DISABILITIES 0 0 0 35 52 7 0 94 2. HARD OF HEARING 0 0 0 1 0 0 1 0 0 1 3. DEAF 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	BALANCES AT END OF YEAR		1,416,712	1	-3	1,167,043	465,035	0	3,048,788
CATEGORY 0-2 3-5 6-11 12-17 18-21 22 UP TOTAL 1. MENTAL DISABILITIES 0 0 0 35 52 7 0 94 2. HARD OF HEARING 0 0 0 1 0 0 1 0 0 0 1 3. DEAF 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ITEM 13 -STUDENTS RE	ING SE	RVFD BY F	YCEPTION	JAI CHILD	REN PROG	RAM		
CATEGORY 0-2 3-5 6-11 12-17 18-21 22 UP TOTAL 1. MENTAL DISABILITIES 0 0 35 52 7 0 94 2. HARD OF HEARING 0 0 0 1 0 0 1 3. DEAF 0 0 61 3 0 0 64 4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 61 3 0 0 64 5. VISUAL IMPAIRMENTS 0 0 1 2 0 0 64 5. VISUAL IMPAIRMENTS 0 0 1 2 0 0 2 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 2 0 0 0 2 7. ORTHOPEDIC IMPAIRMENTS 0 0 3 3 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	THE TO CHOOLING DE			X021 1101	UNE OTHER				
2. HARD OF HEARING 0 0 0 1 0 0 1 3. DEAF 0 0 0 1 0 0 1 4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 61 3 0 0 64 5. VISUAL IMPAIRMENTS 0 0 1 2 0 0 3 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 2 0 0 0 2 7. ORTHOPEDIC IMPAIRMENTS 0 0 3 3 0 0 0 2 8. OTHER HEALTH IMPAIRMENTS 0 0 8 2 0 0 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 1	CATEGORY		0-2	2 3-5	6-11			22 UP	TOTAL
2. HARD OF HEARING 0 0 0 1 0 0 1 3. DEAF 0 0 0 1 0 0 1 4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 61 3 0 0 64 5. VISUAL IMPAIRMENTS 0 0 1 2 0 0 3 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 2 0 0 0 2 7. ORTHOPEDIC IMPAIRMENTS 0 0 3 3 0 0 0 2 8. OTHER HEALTH IMPAIRMENTS 0 0 8 2 0 0 10 6 8. OTHER HEALTH IMPAIRMENTS 0 0 8 2 0 0 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 10 11 10 10	1 MENTAL DISABILITIES		n	0	35	52	7	0	94
3. DEAF 0 0 0 1 0 0 64 4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 61 3 0 0 64 5. VISUAL IMPAIRMENTS 0 0 1 2 0 0 3 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 2 0 0 0 2 7. ORTHOPEDIC IMPAIRMENTS 0 0 3 3 0 0 6 8. OTHER HEALTH IMPAIRMENTS 0 0 8 2 0 0 10 9. LEARNING DISABILITIES 0 0 34 62 11 0 107 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0						1		0	1
4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 61 3 0 0 64 5. VISUAL IMPAIRMENTS 0 0 1 2 0 0 0 3 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 2 0 0 0 2 7. ORTHOPEDIC IMPAIRMENTS 0 0 3 3 0 0 6 8. OTHER HEALTH IMPAIRMENTS 0 0 8 2 0 0 10 9. LEARNING DISABILITIES 0 0 34 62 11 0 107 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td></td> <td></td> <td></td> <td></td> <td></td> <td>1</td> <td></td> <td>a</td> <td>1</td>						1		a	1
5. VISUAL IMPAIRMENTS 0 0 1 2 0 0 3 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 2 0 0 0 2 7. ORTHOPEDIC IMPAIRMENTS 0 0 3 3 0 0 6 8. OTHER HEALTH IMPAIRMENTS 0 0 8 2 0 0 10 9. LEARNING DISABILITIES 0 0 34 62 11 0 107 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		RMENTS							
6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 0 2 0 0 0 0 2 7. ORTHOPEDIC IMPAIRMENTS 0 0 0 3 3 3 0 0 6 8. OTHER HEALTH IMPAIRMENTS 0 0 0 8 2 0 0 0 10 9. LEARNING DISABILITIES 0 0 0 34 62 11 0 107 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 0 0 0 0 11. MULTIPLE DISABILITIES 0 0 0 0 1 0 0 0 0 1 12. AUTISM 0 0 0 1 0 0 0 0 1 13. TRAUMATIC BRAIN INJURY 0 0 0 0 0 0 0 0 0 0 1 14. INFANT/TODDLER W/ DISABILITIES 2 0 0 0 0 0 0 0 0 0 15. NONCATEGORICAL PRESCHOOL 0 90 0 0 0 0 0 0 0 0 15. NONCATEGORICAL PRESCHOOL 0 90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0			0	0			o		
8. OTHER HEALTH IMPAIRMENTS 0 0 8 2 0 0 10 9. LEARNING DISABILITIES 0 0 34 62 11 0 107 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6. EMOTIONAL/BEHAVIORAL	DISORDER	S 0	0	2	0	0	0	
9. LEARNING DISABILITIES 0 0 34 62 11 0 107 10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 1 0 0 0 0 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	7. ORTHOPEDIC IMPAIRMENT	s	0	0	3	3	0	0	6
10. DEAF-BLINDNESS 0 0 0 0 0 0 0 0 0 1 0 0 0 0 0 0 0 0 3 1 0 0 0 3 3 1 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	8. OTHER HEALTH IMPAIRMEN	NTS	0	0	8	2	0	0	10
11. MULTIPLE DISABILITIES 0 0 2 1 0 0 3 12. AUTISM 0 0 1 0 0 0 1 13. TRAUMATIC BRAIN INJURY 0 0 0 0 0 0 0 0 14. INFANT/TODDLER W/ DISABILITIES 2 0 0 0 0 0 0 2 15. NONCATEGORICAL PRESCHOOL 0 90 0 0 0 0 90 0 0 0 90 90 TOTAL FOR CATEGORIES 1-15 2 90 147 127 18 0 384 HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 0 0 GIFTED 0 0 0 0 0 0 0 0 0 0	9. LEARNING DISABILITIES		0	0	34	62	11	0	107
12. AUTISM 0 0 1 0 0 0 1 13. TRAUMATIC BRAIN INJURY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	10. DEAF-BLINDNESS		0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 2 15. NONCATEGORICAL PRESCHOOL 0 90 0 0 0 0 0 0 90 0 0 0 0 90 0 0 0 0 90 0 0 0 0 90 0 0 0 0 384 0 384 0 384 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <	11. MULTIPLE DISABILITIES		0	0	2	1	0	0	3
14. INFANT/TODDLER W/ DISABILITIES 2 0 0 0 0 0 0 2 15. NONCATEGORICAL PRESCHOOL 0 90 0 0 0 0 0 90 TOTAL FOR CATEGORIES 1-15 2 90 147 127 18 0 384 HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 0 0 EDUCATIONALLY HANDICAPPED 0 0 0 0 0 0 0 0 0 34 GIFTED 0 0 3 31 0 0 34	12. AUTISM		0	0	1	0	0	0	1
15. NONCATEGORICAL PRESCHOOL 0 90 0 0 0 0 90 TOTAL FOR CATEGORIES 1-15 2 90 147 127 18 0 384 HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 34 0 0 34 0 0 0 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 <td>13. TRAUMATIC BRAIN INJURY</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td> <td>0</td>	13. TRAUMATIC BRAIN INJURY		0	0	0	0	0	0	0
TOTAL FOR CATEGORIES 1-15 2 90 147 127 18 0 384 HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 34 0 0 34 0 0 34 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14. INFANT/TODDLER W/ DISAB	BILITIES	2	0	0	0	0	0	2
HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 3 31 0 0 34	15. NONCATEGORICAL PRESC	HOOL	0	90	0	0	0	0	90
EDUCATIONALLY HANDICAPPED 0 0 0 0 0 0 0 0 GIFTED 0 0 3 31 0 0 34	TOTAL FOR CATEGORIES 1-15		2	90	147	127	18	0	384
GIFTED 0 0 3 31 0 0 34	HOSPITAL/HOMEBOUND		0	0	0	0	0	0	0
	EDUCATIONALLY HANDICAPPE	ED .	0	0	0	0	0	0	0
TALENTED 0 0 39 61 2 0 102	GIFTED		0	0	3	31	0	0	34
	TALENTED		0	0	39	61	2	0	102

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,321	
AVERAGE NUMBER OF LUNCHES DAILY	2,353	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$846,748	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$436,727	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,422	\$4,686

		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WHI	TE	TOTAL
EMALE			0		0	0		0	12	23	123
MALE			0		0	0		0	13	36	136
TOTAL			0		0	0		0	25	59	259
TEM 2 -	NONPU	IBLIC ST	UDENT R	EGISTR	ATION						**
PK	κ	1	2	3	4	5	6	7	8	SP ED ELEM	РК-8 ТОТА
11	15	14	21	21	22	26	19	19	14	0	182
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRANI	TOTAL	
20	17	23	17		0		77		2	59	
			EMBERSH DAILY AT				AVERA	GE DAI	LY MEM	BERSHIP (A	ιDM),
					NCE (A		AVERA		LY MEMI 9-12	BERSHIP (A	TOTAL
MEMBERS	AND AN	/ERAGE ID OF SES	DAILY AT		NCE (A	DA) P K - 8 177.0	AVERA	!	9-12 76.0	BERSHIP (A	TOTAL 253.0
MEMBERS AVERAGE	AND	/ERAGE ID OF SES MBERSHIF	DAILY AT		NCE (A	DA) PK - 8 177.0 179.2	AVERA	•	9-12 76.0 69.2	BERSHIP (A	TOTAL 253.0 248.4
MEMBERS AVERAGE	AND	/ERAGE ID OF SES	DAILY AT		NCE (A	DA) P K - 8 177.0	AVERA	•	9-12 76.0	BERSHIP (A	TOTAL 253.0
MEMBERS AVERAGE AVERAGE	AND	VERAGE ID OF SES IMBERSHIF TENDANCE	DAILY AT	TENDA	NCE (A	DA) PK - 8 177.0 179.2 171.9		•	9-12 76.0 69.2	BERSHIP (A	TOTAL 253.0 248.4
MEMBERS AVERAGE AVERAGE	AND	VERAGE ID OF SES IMBERSHIF TENDANCE	SION SONE ONPUBLIC	TENDA	NCE (AI	DA) PK - 8 177.0 179.2 171.9	ATES	•	3-12 76.0 69.2 71.3	BERSHIP (A	TOTAL 253.0 248.4
MEMBERS AVERAGE AVERAGE	AND	VERAGE ID OF SES IMBERSHIF TENDANCI ER OF NO	SION SONE ONPUBLIC	TENDA	NCE (AI	DA) PK - 8 177.0 179.2 171.9 L GRADU	ATES	•	3-12 76.0 69.2 71.3		TOTAL 253.0 248.4 243.2
MEMBERS AVERAGE AVERAGE TEM 4 -	AND	VERAGE ID OF SES IMBERSHIF TENDANCI ER OF NO	SION SONE ONPUBLICATION	TENDA HIGH S	NCE (AI	DA) PK - 8 177.0 179.2 171.9 L GRADU BLACK	ATES	! ISPANIC	3-12 76.0 69.2 71.3	VHITE	TOTAL 253.0 248.4 243.2 TOTAL
MEMBERS LVERAGE LVERAGE TEM 4 -	AND	VERAGE ID OF SES IMBERSHIF TENDANCI ER OF NO	SION SONPUBLICATION ONPUBLICATION O	TENDA HIGH S ASIAN	NCE (AI	PK - 8 177.0 179.2 171.9 L GRADU BLACK 0	ATES	ISPANIC 0	3-12 76.0 69.2 71.3	VHITE 11	TOTAL 253.0 248.4 243.2 TOTAL
MEMBERS AVERAGE AVERAGE TEM 4 -	AND	JERAGE JEROF SES JEROF NO JERICAN INI	SION SONPUBLICATION O O O	HIGH S ASIAN	NCE (AI	DA) PK - 8 177.0 179.2 171.9 L GRADU BLACK 0 0 0	ATES	ISPANIC 0 0	3-12 76.0 69.2 71.3	VHITE 11 6	TOTAL 253.0 248.4 243.2 TOTAL 11 6
MEMBERS AVERAGE AVERAGE I TEM 4 - FEMALE MALE TOTAL	HIP AT ENDAILY MEDAILY AT	JERAGE JEROF SES JEROF NO JERICAN INI	SION SONPUBLIC DIAN 0 0 0	HIGH S ASIAN	NCE (AI	DA) PK - 8 177.0 179.2 171.9 L GRADU BLACK 0 0 0	ATES H	ISPANIC 0 0	3-12 76.0 69.2 71.3	VHITE 11 6 17	TOTAL 253.0 248.4 243.2 TOTAL 11 6

CONCORDIA 1996-97

	AMEDICAN I	IDIAN		ASIAN		BLACK		HISPANI	_	WHI	TE		(- 12
	AMERICAN IN	ADIAN		ASIAN		BLACK		HISPANI	•	******	16	T	OTAL
EMALE		O		0		1,074		1)	1,0	82	4	2,156
/ALE		0		0		1,113			3	1,0	76		2,192
OTAL		0		0		2,187			3	2,1	58	4	1,348
TEM 2 -	PUBLIC ST	UDENT (остов	ER 1, 199	6 ENR	OLLME	NT BY	GRADE				·	
PK	к	1	2	3		4	5	6		7	8	PK-8 TO1	'AL
120	342	386	338	320	;	327	340	357	;	361	307	3,198	3
9	10	11	12	9-12 T	OTAL		NONGI	RADED	GI	RAND TO	DTAL		
366	292	270	215	1,1	43		7	7		4,348	•		
TEM 3 -	PUBLIC SC						SION, A	VERAGE	DAIL	Y MEMI	BERSH	IP (ADM),
	AND AVER	AGE DAI	LY ATT		-	A)	0.4	10	NON	CDADE		TC	TAL
AEA ADEDO	SHIP AT END OF	CECCION		9.17	(-8		9-1 1,031	_	HOM	GRADE [7.0	,		,215.0
	DAILY MEMBE			3,17			1,093			6.8			,213.0
	DAILY ATTEND			3,03			995			6.1			,037.8
TEM 4.	NUMBER (OF PURI	IC HIGH			DIIATE	S						
1 EW 7 -		MERICAN I		ASIAN		BLAC		HISPA	NIC	WHI	TE	T	OTAL
EMALE			0	0			50		0		40		90
IALE			0	0		4	13		1		39		83
OTAL			0	O		8	93		1		79		173
TEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC SC	HOOL	S							
ELEMENT	ARY	MIDDLE HIG			SECOND	ARY		COMBINATI	ON		TOTAL		
6		2			2			1			11		
TEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCAT	IONAL/	OFFICE/	CLERICAL	FULL	TIME
		ADMINIST	TRATOR	SCHOOL	ADM.	TEAC	HER	TECHN	IIÇAL	SUP	PORT	STA	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	_
EMALE	AM, INDIAN	0	0.0	0	0,0	0	0.0	0	0.0	0	0.0	0	(
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
	BLACK	1	0.4	2	0.9	105	45.1	51	21.9	74	31.8	233	100
	HISPANIC	0	0.0	0	0.0	1	100.0	30 0	0.0 16.2	0 65	0.0 27.0	1 241	100
	WHITE TOTAL	0 1	0.0 0.2	4 6	1.7 1.3	133 239	55.2 50.3	39 90	18.9	65 1 39	27.0 29.3	475	100
IAI E					0.0		0.0	0	0.0	0	0.0	0	, , ,
IALE	AM. INDIAN	0	0.0	0		0	0.0	0	0.0	0	0.0	0	,
	ASIAN	0	0.0	0 5	0.0 6.7	0 10	25.3	5	6.7	44	58.7	75	100
	BLACK	2	2.7 0.0	5	6.7 0.0	19 0	25.3 0.0	0	0.0	0	0.0	0	(
	HISPANIC	0	0.0	0	0.0	U							
	MUITE	4	10	7	13.2	22	41 5	4	7.5	19	35.8	53	100
	WHITE TOTAL	1 3	1.9 2.3	7 12	13.2 9.4	22 41	41.5 32.0	4 9	7.5 7.0	19 63	35.8 49.2	53 128	100 100

ITEM 7 - EXPERIENC							25 + YRS.	TOTAL
OLASCODON TEACHERS	0-1 YRS. 9	1-3 YRS. 34	4-10 YRS. 49	11-14 YRS.	15-19 YKS. 38	. 20-24 YRS. 56	25 + 1 KS. 64	280
CLASSROOM TEACHERS PRINCIPALS	. 9	0	49	0	0		9	11
TOTAL	9	34	49	30	38		73	291
ITEM 8 - REVENUE	· ····				•			
				AMO	=	PERCENT		L REVENUE
LOCAL SOURCES:	TOTAL LOCAL S			<u>-</u>	0,054		24.38	
STATE SOURCES:	UNRESRTICTED				6,754		55.99	
	RESTRICTED GF				3,998		4.52	
	REVENUE IN LIE	• • • • • • • • • • • • • • • • • • • •		15	2,571 -		0.71	
	REVENUE FOR/		OF LEA		0		0.00	
	TOTAL STATE S			13,18	3,323		61.22	
FEDERAL SOURCES:	UNRESRTICTED				0		0.00	
	RESTRICTED GR			3,00	2,690		13.94	
	REVENUE IN LIE			=	0		0.00	
	REVENUE FOR/		OF LEA		7,385		0.45	
	TOTAL FEDERA	L SOURCES		•	0,075		14.40	
TOTAL REVENUE				•	3,452		100.00	
OTHER SOURCES OF FU		_		•	3,573			
TOTAL REVENUES AND	OTHER SOURCES	5 		·	7,025 ————			
ITEM 9 - EXPENDIT	URES		TOTAL AMOUN	. EXPENDITU IT	RE %	CURREI	IT EXPEND	TURE
INSTRUCTION				•	, ,			,-
REGULAR PROGRAMS			9,070,46	8 4	1.76	8,916,68	3	42.86
SPECIAL EDUCATION P	ROGRAMS		1,964,22	5	9.04	1,925,55		9.26
VOCATIONAL EDUCATION	ON PROGRAMS		363,97	7	1.68	323,76		1.56
OTHER INSTRUCTIONAL	L PROGRAMS		851,52	9	3.92	725,13	6	3.49
SPECIAL PROGRAMS			153,45	1	0.71	153,45	1	0.74
ADULT/CONTINUING ED	UCATION PROGRAM	MS	190,68	3	88.0	177,24	•	0.85
COMMUNITY COLLEGE	PROGRAMS			0	0.00		0	0.00
TOTAL INSTRUCTION			12,594,33	3 5	7.99	12,221,83	8	58.75
SUPPORT SERVICES PROGR	AMS							
PUPIL SUPPORT SERVIC	CES		696,12	4	3.21	688,22		3.31
INSTRUCTIONAL STAFF	SERVICES		1,029,79	0	4.74	1,023,34	1	4.92
SCHOOL ADMINISTRATI	ON		1,158,89	0	5.34	1,153,76	8	5,55
TOTAL INSTRUCTIONAL	. SUPPORT SERVICE	ES	2,884,80	4 1	3.28	2,865,33	2	13.77
GENERAL ADMINISTRAT	TION		692,24	3	3,19	684,78	5	3.29
BUSINESS SERVICES			216,10	1	1.00	211,04	7	1.01
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	1,801,35	1	8.29	1,767,56	3	8.50
STUDENT TRANSPORAT	TION SERVICES		987,09	3	4.54	900,12	0	4.33
CENTRAL SERVICES			353,15		1.63	340,60		1.64
TOTAL NON-INSTRUCTI	ONAL SUPPORT SE	RVICES	4,049,93		8.65	3,904,12		18.77
TOTAL SUPPORT SERV			6,934,74	3 3	1.93	6,769,45	4	32.54
OPERATION OF NON-INSTRU		S					_	
FOOD SERVICE OPERA	TIONS		1,795,48	6	8.27	1,752,37		8.42
ENTERPRISE OPERATION				0	0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		62,00	9	0.29	60,94		0.29
TOTAL OPERATION OF NON	INSTRUCTIONAL S	ERVICES	1,857,49	5	8.55	1,813,32		8.72
FACILITY AQUISITION AND C	CONSTRUCTION SE	RVICES	209,10	7	0.96		0	0.00
DEBT SERVICE			122,88	4	0.57		0	0.00
TOTAL EXPENDITURES			21,718,56	2 10	0.00	20,804,61	4 1	00.00
FUND TRANSFER			3,808,72	:6				
TOTAL ALL EXPENDITURES	AND OTHER USES		25,527,28	18				

								ooraia
ITEM 10 - SCHOOL SYS								
CONDED DEDT	В	EGINNING BA		ADDITIONS	DEI	LETIONS	ENDING BA	
SONDED DEBT	0110		0	0		0		0
OTHER LONG-TERM OBLIGATI		4.07	0	0	4	0	4.0	0
VESTED COMPENSATED ABSI	=IA9E9		2,875	1,072,875	•	072,875	•	72,875
FIXED ASSETS		17,24	4,232	17,244,232	17,	244,232	17,2	44,232
TEM 11 - SCHOOL SYS	TEM TA	XATION						
_	PARI	SHWIDE		DISTI	RICT/WARD		TO	DTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN	UE RE	/ENUE
CONSTITUTIONAL TAX	3.10	143,367	0.00	0.00	0		0 1	43,367
RENEWABLE TAX	24.58	1,150,686	0.00	0.00	0		0 1,1	50,686
DEBT SERVICES TAXES	0.00	0	0.00	0,00	0		0	0
TOTAL AD VALOREM TAXES		1,294,053					0 1,2	94,053
			NED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	2,938,	403	0	29	38,403
DISTRICT/WARD SALES AND U		;	0.00	æ,500,	0	0	2,0	00,403
TOTAL SALES AND USE TAXES		•	2.00	2,938,	-	0	2,9	38,403
ITEM 12 - YEAR-END F	UND RA	AL ANCE						
TIEM IZ TEAK END (SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
XCESS REV. /OTHER SOURC	ES	-191,873	0	-2	16,523	-4,911	0	-180,26
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	o	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF	YEAR	550,886	0	0	753,733	4,911	0	1,309,53
BALANCES AT END OF YEAR		359,013	0	-2	770,256	0	0	1,129,26
TEM 13 -STUDENTS BE	ING SE	RVED BY E	XCEPTION	NAL CHILD	REN PROG	RAM		
					AGE GROU	JPS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		C	0	32	38	11	0	81
. HARD OF HEARING		0	0	0	1	0	0	1
. DEAF		C	0	0	0	0	0	0
. SPEECH/LANGUAGE IMPAI	RMENTS	C	0	43	2	0	0	45
VISUAL IMPAIRMENTS		C	0	1	0	0	0	1
. EMOTIONAL/BEHAVIORAL I	DISORDER	es c	0	1	7	2	0	10
. ORTHOPEDIC IMPAIRMENT	S	C	0	0	0	0	0	0
. OTHER HEALTH IMPAIRME	NTS	C	0	21	10	1	0	32
LEARNING DISABILITIES		C	0	40	100	9	0	149
0. DEAF-BLINDNESS		C	0	0	0	0	0	0
1. MULTIPLE DISABILITIES		C	0	0	0	1	0	1
2. AUTISM		C	0	2	0	0	0	2
3. TRAUMATIC BRAIN INJURY		C	0	0	0	0	0	0
4. INFANT/TODDLER W/ DISAE	BILITIES	13	0	0	0	0	0	13
5. NONCATEGORICAL PRESC	HOOL	C	56	0	0	0	0	56
OTAL FOR CATEGORIES 1-15	i	13	56	140	158	24	0	391
OSPITAL/HOMEBOUND		C	0	0	2	0	0	2
DUCATIONALLY HANDICAPPI	≣D	C	0	0	0	0	0	0
GIFTED		C	0	30	34	0	0	64
		C			1	0	0	

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,642	
AVERAGE NUMBER OF LUNCHES DAILY	3,461	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,181,733	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$624,801	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	IEACHER SALART	
TIEM 10 - EXI ENDITORE I EN OTOBERT AND ATTENDED	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	1995-96 \$ 4, 370	1996-97 \$5,034

		AMERIC	AN INDIAN	AS	SIAN	BLACK	н	SPANIC	WHI	TE	TOTAL
FEMALE			0		0	0		0	1-	19	119
MALE			0		0	0		0	12	27	127
TOTAL			0	•	0	0		0	24	16	246
ITEM 2 -	- NONPU	BLIC ST	UDENT R	EGISTR	NOITAS		_				
PK	К	1	2	3	4	5	6	7	8	SP ED ELEM	РК-8 ТОТА
0	25	11	14	12	20	14	24	24	25	0	169
9	10	11	12	SP ED	SECON	DARY	9-12 TC	TAL	GRANI	TOTAL	
20	15	13	29		0		77		2	46	
TEM 3 ·			EMBERSH DAILY AT		NCE (A	DA)	AVERA			BERSHIP (A	
	AND A	/ERAGE	DAILY AT		NCE (A	DA) PK - 8	, AVER/		9-12	BERSHIP (A	TOTAL
MEMBERS	AND AND AND AND SHIP AT EN	/ERAGE ID OF SES	DAILY AT		NCE (A	DA) PK - 8 168.0	, AVERA		9-12 85.0	BERSHIP (A	
MEMBERS AVERAGE	AND	VERAGE ND OF SES MBERSHIP	SION		NCE (A	DA) PK - 8	, AVER/		9-12	BERSHIP (A	TOTAL 253.0
MEMBERS AVERAGE AVERAGE	AND	VERAGE ND OF SES EMBERSHIF TENDANCE	SION	TENDA	ANCE (A	PK - 8 168.0 170.1 164.6			9-12 85.0 81.5	BERSHIP (A	TOTAL 253.0 251.7
MEMBERS AVERAGE AVERAGE	AND	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO	SION ONPUBLIC	TENDA	SCHOO	DA) PK - 8 168.0 170.1 164.6 L GRADU	ATES		9-12 85.0 81.5 76.2	BERSHIP (A	TOTAL 253.0 251.7
MEMBERS AVERAGE AVERAGE ITEM 4	AND	VERAGE ND OF SES EMBERSHIF TENDANCE	SION SION SION SION SION SION SION SION	TENDA C HIGH ASIA	SCHOO	PK - 8 168.0 170.1 164.6 L GRADU BLACK	ATES	HISPANIC	9-12 85.0 81.5 76.2	W HITE	TOTAL 253.0 251.7 240.8
MEMBERS AVERAGE AVERAGE ITEM 4 ·	AND	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO	SION ONPUBLIC DIAN 0	TENDA C HIGH ASIAI	SCHOO	PK - 8 168.0 170.1 164.6 L GRADU BLACK 0	ATES	HISPANIC O	9-12 85.0 81.5 76.2	WHITE 20	TOTAL 253.0 251.7 240.8 TOTAL 20
MEMBERS AVERAGE AVERAGE ITEM 4 · FEMALE MALE	AND	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO	SION SION SION SION SION SION SION SION	TENDA C HIGH ASIA	SCHOO	PK - 8 168.0 170.1 164.6 L GRADU BLACK	ATES	HISPANIC	9-12 85.0 81.5 76.2	W HITE	TOTAL 253.0 251.7 240.8
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	AND	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO ERICAN INI	SION SION SION SION SION SION SION SION	C HIGH ASIA	SCHOO N	PK - 8 168.0 170.1 164.6 L GRADU BLACK 0 0	ATES	HISPANIC 0 0	9-12 85.0 81.5 76.2	WHITE 20 12	TOTAL 253.0 251.7 240.8 TOTAL 20 12
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	SHIP AT ENE DAILY ME DAILY AT - NUMBE	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO ERICAN INI	SION O O O O O O O O O O O O O O O O O O	C HIGH ASIA	SCHOO N	PK - 8 168.0 170.1 164.6 L GRADU BLACK 0 0	ATES I	HISPANIC 0 0	9-12 85.0 81.5 76.2	WHITE 20 12 32	TOTAL 253.0 251.7 240.8 TOTAL 20 12 32
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	SHIP AT ENE DAILY ME DAILY AT - NUMBE	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO ERICAN INI	SION SION SION SION SION SION SION SION	C HIGH ASIA	SCHOO N	PK - 8 168.0 170.1 164.6 L GRADU BLACK 0 0	ATES I	HISPANIC 0 0	9-12 85.0 81.5 76.2	WHITE 20 12 32	TOTAL 253.0 251.7 240.8 TOTAL 20 12

DESOTO 1996-97

ITEM 1	- PUBLIC S	TUDENT	ОСТОВ	ER 1, 1	996 EN	ROLLN	IENT B	Y ETHNI	CITY AN	ND GEN	DER		
	AMERICAN I	NDIAN		ASIAN		BLAC	к	HISPAN	NIC .	WH	ITE		K - 12 OTAL
FEMALE		2		3		1,46	5		23	1,	119		2,612
MALE		1		2		1,46			18	1,2	215		2,700
TOTAL		3		5		2,92	9		41	2,3	334		5,312
ITEM 2	- PUBLIC ST	UDENT (остові	ER 1, 19	96 ENI	ROLLM	ENT BY	GRADE					
PK	ĸ	1	2	3		4	5	6		7	8	PK-8 TO	TAL
78	384	424	423	402	2	390	382	41	6	443	379	3,72	1
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
467	365	302	312	1,446 145 5,312									
ITEM 3	- PUBLIC SO AND AVER						SION,	AVERAC	SE DAIL	Y MEM	BERSH	IP (ADN	1),
				i	PK-8		9-	12	NON	IGRADEI	D	TO	OTAL.
MEMBERS	EMBERSHIP AT END OF SESSION				46.0		1,40	6.0		13.0		5	165.0
AVERAGE	MBERSHIP AT END OF SESSION ERAGE DAILY MEMBERSHIP			3,7	79.5		1,44	5.9		37.5		5	,262.9
AVERAGE	DAILY ATTEND	DANCE		3,5	94.5		1,37	0.3		32.7		4	,997.6
TEM 4	- NUMBER (OF PUBL	IC HIGH	SCHO	OL GRA	DUATE	S						
	A	MERIÇAN II	NDIAN	ASI	AN	BLA	CK	HISP	ANIC	WH	ITE	т	OTAL
FEMALE			0		0		90		1		62	15	
MALE FOTAL			0		0 0		63 53		0 1		82 44		145 298
													290
ITEM 5 -	NUMBER A	ND TYPE		BLIC S	CHOOL	S							
ELEMENTA	ARY	HIG			SECONE	DARY		COMBINA	TION		TOTAL		
3		1			2			4			10		
TEM 6 -	PUBLIC FU						SROOM		TIONAL		CLERICAL		-TIME
		ADMINIST		SCHOO			CHER		INICAL		PORT		۹FF
EMALE	AM. INDIAN	NO. 0	% 0.0	NO. 0	% 0.0	NO. 0	% 0.0	NO. 0	% 0.0	NO. 0	% 0.0	NO. 0	0
_148.4	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	BLACK	2	0.9	2	0.9	69	32.5	52	24.5	87	41.0	212	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	WHITE	3	0.9	9	2.8	197	61.2	57	17.7	56	17.4	322	100
	TOTAL	5	0.9	11	2.1	266	49.8	109	20.4	143	26.8	534	100
ALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	1	1.1	6	6.4	19	20.2	2	2.1	66	70.2	94	100
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100
	WHITE	1	1.0	6	6.2	62	64.6	3	3.1	24	25.0	96	100
	TOTAL	2	1.0	12	6.2	83	43.2	5	2.6	90	46.9	192	100
RAND TO		7	1.0	23	3.2	349	48.1	114	15.7	233	32.1	726	100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHER		61	85	40	38		50	349
PRINCIPALS	0	0	1	1	3	3 2	5	12
TOTAL	24	61	86	41	41	53	55	361
ITEM 8 - REVENUE				4440	INIT	DEDCEN	T OF TOTAL	DEVENUU
LOCAL SOURCES:	TOTAL LOCAL SO	HIDCES		AMO 11,66		PERCEN	T OF TOTAL 38.13	REVENU
STATE SOURCES:	UNRESRTICTED (AID	14,62	-		47.79	
STATE SOURCES.	RESTRICTED GRA				3,771		1.86	
	REVENUE IN LIEU				7,143		0.97	
	REVENUE FOR/O				3,401		0.09	
	TOTAL STATE SO		, LL, (15,51			50.72	
FEDERAL SOURCES:	UNRESRTICTED (ΔID	10,01	0		0.00	
LUCIAL GOUNGES.	RESTRICTED GRA			3 30	6,683		10.81	
	REVENUE IN LIEU				1,554		0,01	
	REVENUE FOR/O				2,313		0.33	
	TOTAL FEDERAL		,		2,513 3,55 0		11.15	
TOTAL REVENUE	IVIAL FEDERAL	GOORGES		30.59	•		100.00	
OTHER SOURCES OF FL	IND¢			•	7,917		100.00	
TOTAL REVENUES AND				30,76	•			
				· · · · · · · · · · · · · · · · · · ·	<u> </u>			
TEM 9 - EXPENDI	TURES		AMOUN	EXPENDITU T	₹E %	AMOUNT	NT EXPENDITU	лке %
NSTRUCTION								
REGULAR PROGRAMS			10,756,581		2.73	10,637,92		.82
SPECIAL EDUCATION F	PROGRAMS		2,963,495	;	0.02	2,931,04	-	.42
VOCATIONAL EDUCATI	ON PROGRAMS		847,457	· ;	2.58	797,63		.84
OTHER INSTRUCTIONA	AL PROGRAMS		458,221	•	.39	455,32	21 1	.62
SPECIAL PROGRAMS			1,117,324	. ;	3.40	925,40		.29
ADULT/CONTINUING E	DUCATION PROGRAMS	3	139,697	' (0.43	136,02		.48
COMMUNITY COLLEGE	PROGRAMS		O	(0.00			.00
TOTAL INSTRUCTION			16,282,775	i 4 9	.55	15,883,34	6 56	.47
SUPPORT SERVICES PROG								
PUPIL SUPPORT SERV	ICES		945,098	:	2.88	906,57	78 3	.22
INSTRUCTIONAL STAF	F SERVICES		1,472,174		1.48	1,388,23		.94
SCHOOL ADMINISTRAT	TION		1,529,029		1.65	1,501,57		.34
TOTAL INSTRUCTIONA	L SUPPORT SERVICES	i	3,946,301	12	2.01	3,796,39	95 13	.50
GENERAL ADMINISTRA	TION		747,157	'	2.27	742,66	66 2	.64
BUSINESS SERVICES			374,264	,	.14	361,68	19 1	.29
OPERATION AND MAIN	TENANCE OF PLANT S	ERVICES	2,844,558	: - 1	3,66	2,721,68	31 9	.68
STUDENT TRANSPORA	TION SERVICES		2,467,803		7.51	2,298,25	3 8	.17
CENTRAL SERVICES			84,817	′ (0.26	80,14	2 0	.28
TOTAL NON-INSTRUCT	IONAL SUPPORT SERV	/ICES	6,518,599	15	9.84	6,204,43	31 22	.06
TOTAL SUPPORT SER	VICES		10,464,900	3	1.85	10,000,82	e 35	.55
PERATION OF NON-INSTR	UCTIONAL SERVICES							
FOOD SERVICE OPERA	ATIONS		2,282,000	• (3.94	2,243,88		. 9 8
ENTERPRISE OPERATI	ONS		O	• (0.00			.00
COMMUNITY SERVICE			0) (0.00			.00
TOTAL OPERATION OF NO	N-INSTRUCTIONAL SE	RVICES	2,282,000) (3.94	2,243,88		.98
FACILITY AQUISITION AND	CONSTRUCTION SERV	nces	685,244	. :	2.09		0 0	.00
DEBT SERVICE			3,146,457	' '	9.57		0 0	.00
TOTAL EXPENDITURES			32,861,376	10	0.00	28,128,05	57 100	.00
FUND TRANSFER			93,584	1				

ITEM 10 - SCHOOL SYS	STEM BO	NIDED STA	TUS					
		MDED SIN						
	В	EGINNING BAI	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	ALANCE
BONDED DEBT		22,106	3,000	22,106,000	22,1	06,000	22,1	06,000
OTHER LONG-TERM OBLIGAT	IONS	4,805	5,000	4,805,000	4,8	05,000	4,8	05,000
VESTED COMPENSATED ABS	ENSES	956	6,538	956,538	9	56,538	9	56,538
FIXED ASSETS		58,392	2,414	58,392,414	58,3	92,414	58,3	92,414
ITEM 11 - SCHOOL SYS	TEM TAX	CATION			•			
	PARI	SHWIDE		DIST	RICT/WARD		TO	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	RE\	/ENUE
CONSTITUTIONAL TAX	4.30	409,329	0.00	0.00	0		0 4	09,329
RENEWABLE TAX	39.02	3,701,205	0.00	0.00	0		0 3,7	01,205
DEBT SERVICES TAXES	0.00	0	15.00	34.00	5	1,836,08	2 1,8	36,082
TOTAL AD VALOREM TAXES		4,110,534				1,836,08	2 5,9	46,616
			NED DEBT/ PEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		. SERVICE YOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	3,730,	782	948,500	4,6	79,282
DISTRICT/WARD SALES AND U	JSE TAXES		0.00		0	0		0
TOTAL SALES AND USE TAXES	s		2.00	3,730,	782	948,500	4,6	79,282
ITEM 12 - YEAR-END I	FUND BA	LANCE						
			SPECIAL	FEDERAL.	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	CES	-1,442,460	0	0	-107,061	-304,552	-340,066	-2,194,13
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	•
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF	YEAR	6,582,733	0	0	723,028	3,102,702	1,104,586	11,513,04
BALANCES AT END OF YEAR		5,140,273	0	0	615,967	2,798,150	764,520	9,318,91
ITEM 13 -STUDENTS BI	EING SEI	RVED BY E	XCEPTION	NAL CHILD	REN PROGI	RAM		
					AGE GROU			
CATEGORY		0-2	2 3-5	6-11	AGE GROU 12-17	PS 18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	21	12-17 44	18-21 5	0	TOTAL .
MENTAL DISABILITIES HARD OF HEARING		0	0	21 0	12-17 44 1	18-21 5 0	0	
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF		0	0 0	21 0 1	12-17 44 1 0	18-21 5 0	0 0 0	70 1 1
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI	IRMENTS	0 0 0	0 0	21 0 1 72	12-17 44 1 0 4	18-21 5 0 0	0 0 0	70 1 1 76
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS		0 0 0 0	0 0 0	21 0 1 72 1	12-17 44 1 0 4 0	18-21 5 0 0 0	0 0 0 0	70 1 1 76
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL	DISORDER	0 0 0 0 0	0 0 0	21 0 1 72 1 20	12-17 44 1 0 4 0 34	18-21 5 0 0 0 0	0 0 0 0	70 1 1 76 1 55
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT	DISORDER TS	0 0 0 0 0 0 0 0		21 0 1 72 1 20 2	12-17 44 1 0 4 0 34	18-21 5 0 0 0 0	0 0 0 0 0	70 1 1 76 1 55
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME	DISORDER TS	0 0 0 0 0 0 0 0 0		21 0 1 72 1 20 2 3	12-17 44 1 0 4 0 34 1	18-21 5 0 0 0 1 0 2	0 0 0 0 0	70 1 1 76 1 55 3
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES	DISORDER TS	0 0 0 0 0 0 0 0 0		21 0 1 72 1 20 2 3 91	12-17 44 1 0 4 0 34 1 4 181	18-21 5 0 0 1 0 1 1 1 1 1 1 1 1 1	0 0 0 0 0 0 0 0 0 0 0 0 0 0	70 1 1 76 1 55 3 9 286
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	DISORDER TS	0 0 0 0 0 0 0 0 0		21 0 1 72 1 20 2 3 91	12-17 44 1 0 4 0 34 1 4 181	18-21 5 0 0 0 1 0 2 14 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	70 1 1 76 1 55 3 9 286
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 6. OTHER HEALTH IMPAIRME 6. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	DISORDER TS	0 0 0 0 0 0 0 0 0		21 0 1 72 1 20 2 3 91 0	12-17 44 1 0 4 0 34 1 4 181 0	18-21 5 0 0 0 1 0 2 14 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	70 1 1 76 1 55 3 9 286 0
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	DISORDER TS :NTS	0 0 0 0 0 0 0 0 0 0		21 0 1 72 1 20 2 3 91 0 2	12-17 44 1 0 4 0 34 1 4 181 0 1	18-21 5 0 0 0 1 0 2 14 0 0 0		70 1 1 76 1 55 3 9 286 0 3 2
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY	DISORDER TS INTS	0 0 0 0 0 0 0 0 0 0		21 0 1 72 1 20 2 3 91 0 2	12-17 44 1 0 4 0 34 1 4 181 0 1 2	18-21 5 0 0 0 1 0 2 14 0 0 0		70 1 1 76 1 55 3 9 286 0 3 2
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISABILITIES	DISORDER TS INTS INTS	0 0 0 0 0 0 0 0 0 0		21 0 1 72 1 20 2 3 91 0 2	12-17 44 1 0 4 0 34 1 4 181 0 1 2 0	18-21 5 0 0 1 0 2 14 0 0 0 0		70 1 1 76 1 55 3 9 286 0 3 2 2
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC	DISORDER TS :NTS :NTS BILITIES CHOOL	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21 0 1 72 1 20 2 3 91 0 2 1 0	12-17 44 1 0 4 0 34 1 4 181 0 1 1 2 0 0	18-21 5 0 0 0 1 0 2 14 0 0 0 0		70 1 1 76 1 55 3 9 286 0 3 2 2 1 79
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC	DISORDER TS :NTS :NTS BILITIES CHOOL	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21 0 1 72 1 20 2 3 91 0 2 1 0 0	12-17 44 1 0 4 0 34 1 4 181 0 1 2 0 0 273	18-21 5 0 0 0 1 0 2 14 0 0 0 0 2 2 2 2		70 1 1 76 1 55 3 9 286 0 3 2 2 1 79 589
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAI 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15 HOSPITAL/HOMEBOUND	DISORDER TS ENTS BILITIES CHOOL 5	0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21 0 1 72 1 20 2 3 91 0 2 1 0 0 0 2	12-17 44 1 0 4 0 34 1 4 181 0 1 2 0 0 273 3	18-21 5 0 0 0 1 0 2 14 0 0 0 0 2 12 1		70 1 1 76 1 55 3 9 286 0 3 2 2 1 79 589 4
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAI 15. NONCATEGORICAL PRESC	DISORDER TS ENTS BILITIES CHOOL 5	0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	21 0 1 72 1 20 2 3 91 0 2 1 0 0 0 214	12-17 44 1 0 4 0 34 1 4 181 0 1 2 0 0 273	18-21 5 0 0 0 1 0 2 14 0 0 0 0 2 2 2 2		70 1 1 76 1 55 3 9 286 0 3 2 2 1 79 589

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,849	
AVERAGE NUMBER OF LUNCHES DAILY	3,578	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,250,832	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$923,463	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4.782	\$5,649
CORNENT EXPENDITORE FER STODENT		*

ITEM 1 -	- NONPU										
		AMERIC	AN INDIAN	AS	IAN	BLACK	HI	SPANIC	WH	ITE	TOTAL
FEMALE			0		0	0		0		0	0
MALE			0		0	0		0		0	0
TOTAL			0		0	0		0		0	0
ITEM 2 -	- NONPU	BLIC ST	UDENT R	EGISTR	ATION						
PK	К	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAN	D TOTAL	
0								0			
			0 EMBERSH DAILY AT			-		GE DAI		⁰ BERSHIP (A	DM),
ITEM 3 ·	- NONPU	BLIC MI	EMBERSH DAILY AT		ND OF S	-					DM), TOTAL 0.0
ITEM 3	- NONPU AND AV	IBLIC MI	EMBERSH DAILY AT		ND OF S	DA) PK - 8			LY MEM 9-12		TOTAL
ITEM 3 · MEMBERS	- NONPU AND AN	IBLIC MI /ERAGE ID OF SES	EMBERSH DAILY AT SION		ND OF S	DA) PK - 8 0.0			-12 0.0		TOTAL 0.0
ITEM 3 · MEMBERS AVERAGE AVERAGE	- NONPU AND AV SHIP AT EN E DAILY ME	IBLIC MI /ERAGE ID OF SES MBERSHIF	EMBERSH DAILY AT SION	TENDAI	ND OF S	DA) PK - 8 0.0 0.0 0.0	AVERA		-12 0.0 0.0		TOTAL 0.0 0.0
ITEM 3 · MEMBERS AVERAGE AVERAGE	- NONPU AND	IBLIC MI /ERAGE ID OF SES MBERSHIF	EMBERSH DAILY AT SION SION	TENDAI	ND OF S NCE (A F	DA) PK - 8 0.0 0.0 0.0	AVERA		9-12 0.0 0.0 0.0		TOTAL 0.0 0.0
MEMBERS AVERAGE AVERAGE	- NONPU AND	BLIC MI FRAGE ID OF SES MBERSHIF TENDANCE	EMBERSH DAILY AT SION SION	TENDAI	ND OF S NCE (A F	DA) PK - 8 0.0 0.0 0.0 0.0	AVERA		9-12 0.0 0.0 0.0	BERSHIP (A	0.0 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE ITEM 4	- NONPU AND	BLIC MI FRAGE ID OF SES MBERSHIF TENDANCE	EMBERSH DAILY AT SION SION SION DIAN	TENDAI HIGH S ASIAN	ND OF S NCE (A F	DA) PK - 8 0.0 0.0 0.0 the GRADUA BLACK	AVERA	SISPANIC	9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE ITEM 4 -	- NONPU AND	BLIC MI FRAGE ID OF SES MBERSHIF TENDANCE	EMBERSH DAILY AT SION SION SION SION SION SION SION SION	CHIGH S ASIAN	ND OF S NCE (A F	DA) PK - 8 0.0 0.0 0.0 L GRADUA BLACK 0	AVERA	SISPANIC 0	9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	BLIC MI FERAGE ID OF SES MBERSHIF TENDANCE R OF NO	SION SONPUBLICO DIAN 0 0	C HIGH S ASIAN	ND OF S NCE (A) F	DA) PK - 8 0.0 0.0 0.0 L GRADUA BLACK 0 0	AVERA	SISPANIC 0 0	9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	- NONPU AND	BLIC MI FERAGE ID OF SES MBERSHIF TENDANCE R OF NO	SION SION SION SION SION SION SION SION	C HIGH S ASIAN	ND OF S NCE (A) F	DA) PK - 8 0.0 0.0 0.0 L GRADUA BLACK 0 0	AVERA	SISPANIC 0 0	9-12 0.0 0.0 0.0	WHITE 0 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0

EAST BATON ROUGE 1996-97

	AMERICAN I	NDIAN		ASIAN		BLACI	<	HISPAN	IC	WH	ITE		< - 12 OTAL
FEMALE		13		593		17,70	,	1	36	0.1	527		7,976
MALE		15		681		18,517			25	10,2			9.578
TOTAL		28		1,274		36,224			61	19,7			7,554
IOIAL				1,214		00,22	•		.	,		•	,004
ITEM 2	- PUBLIC ST	UDENT	остов	ER 1, 19	96 EN	ROLLMI	NT BY	GRADE			, ,, , <u>.</u>		
PK	K	1	2	3		4	5	6		7	8	PK-8 TO1	Γ A L
1,033	4,062	4,435	4,234	4,239	l	4,056	4,199	4,50	8 4	4,420	4,313	39,49	9
9	10	11	12	9-12 TOTAL NONGI			RADED	G	GRAND TOTAL				
5,131	4,069	3,510	3,187	15	,897		2,	158		57,55	i4		
TEM 3	- PUBLIC SO AND AVER						SION, A	AVERAG	E DAIL	Y MEM	BERSH	P (ADM),
	AND AVER	AGE DAI	LIAII		ле (AD K-8	^)	9-	12	NON	GRADEI	D	тс	TAL
MEMBERS	SHIP AT END OI	SESSION		36,40	01.0		13,404	4.0	2.0	24.0		51.	829.0
	DAILY MEMBE			38,52			14,536		-	92.0			154.6
VERAGE	DAILY ATTEND	ANCE		36,50	9.9		13,431	1.6	1,8	48.5		51,	790.0
TEM 4	- NUMBER (OF PUBL	IC HIGH	SCHOO	L GRA	ADUATE	S						
	A	MERICAN I	NDIAN	ASIA	N	BLA	CK	HISP	ANIC	WH	ITE	T	DTAL
EMALE			0	5	1	7	22		11	ε	91		1,475
MALE			0	5	ס	4	67		7	5	574	•	1,098
OTAL			0	10	1	1,1	89		18	1,2	265	1	2,573
TEM 5	NUMBER A	ND TYPI	E OF PU	BLIC SC	HOOL	.S					 .		
ELEMENT	ARY	MIDDLE HIG			SECON	DARY		COMBINA	NOF		TOTAL		
65		18	I		19			1			103		
TEM 6	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE	CLERICAL/	FULL	-TIME
		ADMINIS'	TRATOR	SCHOOL	ADM.	TEA	CHER	TECH	NICAL	SUP	PORT	STA	\FF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	•
EMALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100
	ASIAN	0	0.0	0	0.0	8	53.3	5	33.3	2	13.3	15	100
	BLACK	11	0.4	43	1.7	1,107	44.5	534	21.5	791	31.8	2,486	100
	LHODALIO	0	0.0	0	0.0	6	75.0	1	12.5	1	12.5	2.005	100
	HISPANIC	47	0.5	55	1.8 1.7	1,901 3,024	61.4 53.9	453 993	14.6 17.7	669 1,463	21.6 26.1	3,095 5,606	100 100
	WHITE	17 28	0.5	98	1.7	-,				-,		-,	
4A) E	WHITE TOTAL	28	0.5	98		^		_	0.0	^	^ ^	^	_
1ALE	WHITE TOTAL AM. INDIAN	28	0.0	o	0.0	0	0.0	0	0.0	0	0.0	0	
1ALE	WHITE TOTAL AM. INDIAN ASIAN	28 0 0	0.0 0.0	0 0	0.0	2	100.0	0	0.0	, 0	0.0	2	100
1ALE	WHITE TOTAL AM. INDIAN ASIAN BLACK	28 0 0 0	0.0 0.0 0.0	0 0 33	0.0 0.0 4.1	2 218	100.0 27.1	0 50	0.0 6.2	, 0 503	0.0 62.6	2 804	100 100
MALE	WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	28 0 0 0	0.0 0.0 0.0 0.0	0 0 33 0	0.0 0.0 4.1 0.0	2 218 2	100.0 27.1 100.0	0 50 0	0.0 6.2 0.0	503 0	0.0 62.6 0.0	2 804 2	100 100 100
<i>M</i> ALE	WHITE TOTAL AM. INDIAN ASIAN BLACK	28 0 0	0.0 0.0 0.0	0 0 33	0.0 0.0 4.1	2 218	100.0 27.1	0 50	0.0 6.2	, 0 503	0.0 62.6	2 804	100 100

ITEM 7 - EXPERIENCE								
	0-1 YRS.	1-3 YRS.				20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS		381	740	348	609	638	705	3,603
PRINCIPALS	0	0 381	0 740	2 350	8 6 17	23 661	67 772	100
TOTAL	182	361	740	350	617	001	112	3,703
ITEM 8 - REVENUE				АМО	UNT	PERCENT	OF TOTAL I	REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		126,68	8,053		41.45	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	135,17	5,804		44.22	
	RESTRICTED GR	ANTS-IN-AII	כ	6,90	7,779		2.26	
	REVENUE IN LIE	U OF TAXES	\$	3,70	6,789		1.21	
	REVENUE FOR/C	N BEHALF (OF LEA	39	6,212		0.13	
	TOTAL STATE SO	DURCES		146,18	6,584		47.82	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID		2,491		0.00	
	RESTRICTED GR	ANTS-IN-AI	כ	31,54	7,237		10.32	
	REVENUE IN LIE	U OF TAXES	;		0		0.00	
	REVENUE FOR/O	N BEHALF	OF LEA	1,24	7,900		0.41	
	TOTAL FEDERAL	SOURCES		32,79	7,628		10.73	
TOTAL REVENUE		•		305,67	2,265		100.00	
OTHER SOURCES OF FU	ND\$			8,59	1,091			
TOTAL REVENUES AND (OTHER SOURCES			314,26	3,356			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURREN	T EXPENDITU	RE
INSTRUCTION			AMOUN	Т	%	AMOUNT	•	%
REGULAR PROGRAMS			104,321,974	34	1.42	103,500,202	35.3	37
SPECIAL EDUCATION PR	ROGRAMS		43,673,579) 14	1.41	43,390,709	14.8	33
VOCATIONAL EDUCATIO	N PROGRAMS		7,320,213	3	2.42	6,949,242	2 2.3	37
OTHER INSTRUCTIONAL	. PROGRAMS		5,962,663	,	1.97	5,912,261	2.0	02
SPECIAL PROGRAMS			14,447,701		1.77	12,304,660	4.2	21
ADULT/CONTINUING EDI	UCATION PROGRAM	s	886,830) (0.29	817,509	0.2	28
COMMUNITY COLLEGE I	PROGRAMS		C) (00,0	(0.0	00
TOTAL INSTRUCTION			176,612,960	5	3.27	172,874,583	59.0	8
SUPPORT SERVICES PROGR	AMS							
PUPIL SUPPORT SERVIC	ES		14,326,937	,	1,73	14,239,121	4.8	37
INSTRUCTIONAL STAFF	SERVICES		9,527,078	;	3.14	9,467,600	3.2	24
SCHOOL ADMINISTRATE	ON		16,969,672	2	5.60	16,969,672	2 5.8	30
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	s	40,823,687	7 1:	3.47	40,676,393	3 13.9	90
GENERAL ADMINISTRAT	ION .		6,090,709) :	2.01	6,088,558	3 2.0	18
BUSINESS SERVICES			3,093,569	,	1.02	3,091,612	2 1.0)6
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	32,488,539) 10	0.72	31,988,289	10.9	93
STUDENT TRANSPORAT	ION SERVICES		18,993,616	3 (6.27	14,918,673	5.1	10
CENTRAL SERVICES			2,740,190) (0.90	2,643,178	0.9	90
TOTAL NON-INSTRUCTE	ONAL SUPPORT SER	MICES	63,406,623	3 20	0.92	58,730,310	20.0	7
TOTAL SUPPORT SERVI	CES		104,230,310	3-	1.39	99,406,703	33.9	97
OPERATION OF NON-INSTRU	CTIONAL SERVICES							
FOOD SERVICE OPERAT	PAC!		20,605,362	2 (3.80	20,318,896	6.9) 4
ENTERPRISE OPERATIO	NS		C) (0.00	(0.0	00
COMMUNITY SERVICE O	PERATIONS		6,270) (0.00	6,270	0.0	00
TOTAL OPERATION OF NON-	INSTRUCTIONAL SE	RVICES	20,611,632	2 (3.80	20,325,166	6.9	95
FACILITY AQUISITION AND C	ONSTRUCTION SER	VICES	1,652,538	•	0.55	(0.0	00
DEBT SERVICE			C) (0.00	t	0.0	00
TOTAL EXPENDITURES			303,107,441	101	0.00	292,606,452	2 100.0	00
FUND TRANSFER			7,491,091	I				
TOTAL ALL EXPENDITURES	AND OTHER USES		310,598,532	2				

ITEM 40 COUCOL OV								
ITEM 10 - SCHOOL SYS	SIEMBO	NDED STA	TUS		 			
	В	EGINNING BAI	LANCE	ADDITIONS	DEL	ETIONS	ENDING B	ALANCE
BONDED DEBT			0	0		0		0
OTHER LONG-TERM OBLIGAT	TIONS	2,568	3,709	2,568,709	2,5	568,709	2,5	68,709
VESTED COMPENSATED ABS		16,439		16,439,059		139,059		139,059
FIXED ASSETS		188,831		188,831,177		331,177		331,177
ITEM 11 - SCHOOL SYS	STEM TAX	KATION						
	PARI	SHWIDE		DIST	RICT/WARD		T	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	ICTS REVENL	JE RE	VENUE
CONSTITUTIONAL TAX	5.25	7,065,598	0.00	0.00	0		0 7,0	065,598
RENEWABLE TAX	38.20	51,417,420	0.00	0.00	0		0 51,4	117,420
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES		58,483,018					0 58,4	183,018
		COMBI	NED DEBT/	NONDEBT :	REDVICE	DEBT SERVICE	TOTAL	L SERVICE
			EBT RATE	AMOU		AMOUNT		MOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	58,493,	172	0	58,4	193,172
DISTRICT/WARD SALES AND I	USE TAXES	i	0.00		0	0		0
TOTAL SALES AND USE TAXE	S		1.00	58,493,	172	0	58,4	193,172
ITEM 12 - YEAR-END	FUND BA	LANCE				<u> </u>		
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOUR	CES	2,542,343	0	0	1,124,899	0	-2,418	3,664,824
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	D	0	(
RESIDUAL EQUITY TRANSFER	ROUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		-696,202	0	0	0	0	0	-696,202
DALANCES AT DECIMINATE OF								
BALANCES AT BEGINNING OF	YEAR	19,795,105	0	0	2,800,478	0	2,418	22,598,001
BALANCES AT END OF YEAR	YEAR	19,795,105 21,641,246	0 0	0 0	2,800,478 3,925,377	0 0	2,418 0	
BALANCES AT END OF YEAR		21,641,246	0	0	3,925,377	0	•	
		21,641,246	0	0	3,925,377 REN PROG	0 RAM	•	
BALANCES AT END OF YEAR		21,641,246	XCEPTION	O IAL CHILD	3,925,377	0 RAM	•	
BALANCES AT END OF YEAR ITEM 13 -STUDENTS B		21,641,246 RVED BY E	XCEPTION 2 3-5	O IAL CHILD	3,925,377 REN PROG	RAM IPS	0	25,566,623
BALANCES AT END OF YEAR ITEM 13 -STUDENTS B CATEGORY		21,641,246 RVED BY E 0-2	0 XCEPTION 2 3-5	0 IAL CHILD 6-11	3,925,377 REN PROG AGE GROU 12-17	0 RAM JPS 18-21	22 UP	25,566,623
BALANCES AT END OF YEAR ITEM 13 -STUDENTS B CATEGORY 1. MENTAL DISABILITIES		21,641,246 RVED BY E 0-2	0 XCEPTION 2 3-5 0	0 IAL CHILD 6-11 278	3,925,377 REN PROG AGE GROU 12-17 292	0 RAM JPS 18-21	22 UP	25,566,623 TOTAL 668
BALANCES AT END OF YEAR ITEM 13 -STUDENTS B CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING	EING SE	21,641,246 RVED BY E 0-2 0 0	3-5 0 0	0 IAL CHILD 6-11 278 20	3,925,377 REN PROG AGE GROU 12-17 292 21	0 RAM JPS 18-21 95 1	22 UP 3 0	25,566,623 TOTAL 668 42
BALANCES AT END OF YEAR ITEM 13 -STUDENTS B CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	EING SE	21,641,246 RVED BY E 0-2 0 0 0	3-5 0 0 0 0	0 IAL CHILD 6-11 278 20 11	3,925,377 REN PROG AGE GROU 12-17 292 21 10	0 PRAM IPS 18-21 95 1	22 UP 3 0	25,566,623 TOTAL 668 42 25
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAR	EING SE	21,641,246 RVED BY E 0-2 0 0 0 0	3-5 0 0 0 0	0 IAL CHILD 6-11 278 20 11 1,425	3,925,377 REN PROG AGE GROU 12-17 292 21 10 151	0 RAM IPS 18-21 95 1 4 3	22 UP 3 0 0	25,566,623 TOTAL 668 42 25 1,579
BALANCES AT END OF YEAR ITEM 13 -STUDENTS B CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS	EING SE	21,641,246 RVED BY E 0-2 0 0 0 0	3-5 0 0 0 0 0	0 IAL CHILD 6-11 278 20 11 1,425 17	3,925,377 REN PROG AGE GROU 12-17 292 21 10 151 8	0 RAM IPS 18-21 95 1 4 3 2	22 UP 3 0 0	25,566,623 TOTAL 668 42 25 1,579 27
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL	EING SE	21,641,246 RVED BY E 0-2 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0	0 IAL CHILD 6-11 278 20 11 1,425 17 75	3,925,377 REN PROG AGE GROU 12-17 292 21 10 151 8 135	0 RAM IPS 18-21 95 1 4 3 2 6	3 0 0 0 0	25,566,623 TOTAL 668 42 25 1,579 27 216
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT	EING SE	21,641,246 RVED BY E 0-2 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0	0 IAL CHILD 6-11 278 20 11 1,425 17 75 80	3,925,377 REN PROG AGE GROU 12-17 292 21 10 151 8 135 67	0 RAM IPS 18-21 95 1 4 3 2 6 9	22 UP 3 0 0 0 0	25,566,623 TOTAL 668 42 25 1,579 27 216 156
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPA 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT	EING SE	21,641,246 RVED BY E 0-2 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0	0 IAL CHILD 6-11 278 20 11 1,425 17 75 80 165	3,925,377 REN PROG AGE GROU 12-17 292 21 10 151 8 135 67 88	0 PRAM PPS 18-21 95 1 4 3 2 6 9 7	22 UP 3 0 0 0	25,566,623 TOTAL 668 42 25 1,579 27 216 156 260
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES	EING SE	21,641,246 RVED BY E 0-2 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0	0 IAL CHILD 6-11 278 20 11 1,425 17 75 80 165 1,133	3,925,377 REN PROG AGE GROU 12-17 292 21 10 151 8 135 67 88 1,721	0 RAM IPS 18-21 95 1 4 3 2 6 9 7 173	22 UP 3 0 0 0 0	25,566,623 TOTAL 668 42 25 1,579 27 216 156 260 3,028
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	EING SE	21,641,246 RVED BY E 0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 IAL CHILD 6-11 278 20 11 1,425 17 75 80 165 1,133 0	3,925,377 REN PROG AGE GROU 12-17 292 21 10 151 8 135 67 88 1,721 0	0 RAM IPS 18-21 95 1 4 3 2 6 9 7 173 0	22 UP 3 0 0 0 0 0 1	25,566,623 TOTAL 668 42 25 1,579 27 216 156 260 3,028 0
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES	EING SE	21,641,246 RVED BY E 0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 IAL CHILD 6-11 278 20 11 1,425 17 75 80 165 1,133 0 7	3,925,377 REN PROG AGE GROU 12-17 292 21 10 151 8 135 67 88 1,721 0 7	0 RAM IPS 18-21 95 1 4 3 2 6 9 7 173 0 2	0 22 UP 3 0 0 0 0 0 0 0	25,566,623 TOTAL 668 42 25 1,579 27 216 156 260 3,028 0 16
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM	EING SE	21,641,246 RVED BY E 0-2 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 IAL CHILD 6-11 278 20 11 1,425 17 75 80 165 1,133 0 7 33	3,925,377 REN PROG AGE GROU 12-17 292 21 10 151 8 135 67 88 1,721 0 7 19	0 RAM IPS 18-21 95 1 4 3 2 6 9 7 173 0 2 10	0 22 UP 3 0 0 0 0 0 0 1 0	25,566,623 TOTAL 668 42 25 1,579 27 216 156 260 3,028 0 16 62
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISABILITIES	EING SE	21,641,246 RVED BY E 0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 IAL CHILD 6-11 278 20 11 1,425 17 75 80 165 1,133 0 7 33 7	3,925,377 REN PROG AGE GROU 12-17 292 21 10 151 8 135 67 88 1,721 0 7 19 7	0 RAM IPS 18-21 95 1 4 3 2 6 9 7 173 0 2 10 2	0 22 UP 3 0 0 0 0 0 0 1 0 0	25,566,623 TOTAL 668 42 25 1,579 27 216 156 260 3,028 0 16 62 16 1
CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMEN 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISA 15. NONCATEGORICAL PRESC	EING SE	21,641,246 RVED BY E 0-2 0 0 0 0 0 0 0 0 0 1	0 XCEPTION 2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0	0 IAL CHILD 6-11 278 20 11 1,425 17 75 80 165 1,133 0 7 33 7 0	3,925,377 REN PROG AGE GROU 12-17 292 21 10 151 8 135 67 88 1,721 0 7 19 7 0 0	0 RAM IPS 18-21 95 1 4 3 2 6 9 7 173 0 2 10 2 0	0 22 UP 3 0 0 0 0 0 0 1 0 0 0	25,566,623 TOTAL 668 42 25 1,579 27 216 156 260 3,028 0 16 62 16 1 445
ITEM 13 -STUDENTS BE CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15	EING SE	21,641,246 RVED BY E 0-2 0 0 0 0 0 0 0 0 0 1 0 1	0 XCEPTION 3-5 0 0 0 0 0 0 0 445 445	0 IAL CHILD 6-11 278 20 11 1,425 17 75 80 165 1,133 0 7 33 7 0 0 3,251	3,925,377 REN PROG AGE GROU 12-17 292 21 10 151 8 135 67 88 1,721 0 7 19 7 0 2,526	0 RAM IPS 18-21 95 1 4 3 2 6 9 7 173 0 2 10 2 0 0 314	0 22 UP 3 0 0 0 0 0 0 0 0 0 0 4	25,566,623 TOTAL 668 42 25 1,579 27 216 156 260 3,028 0 16 62 16 1 445 6,541
ITEM 13 -STUDENTS BE CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-19 HOSPITAL/HOMEBOUND	EING SE	21,641,246 RVED BY E 0-2 0 0 0 0 0 0 0 0 0 1 0 1 0	0 XCEPTION 3-5 0 0 0 0 0 0 0 445 445 0	0 IAL CHILD 6-11 278 20 11 1,425 17 75 80 165 1,133 0 7 33 7 0 0 3,251 0	3,925,377 REN PROG AGE GROU 12-17 292 21 10 151 8 135 67 88 1,721 0 7 19 7 0 0 2,526 0	0 RAM IPS 18-21 95 1 4 3 2 6 9 7 173 0 2 10 2 0 0 314 0	0 22 UP 3 0 0 0 0 0 0 0 0 0 0 4 0	668 42 25 1,579 27 216 156 260 3,028 0 16 62 16 1 445 6,541
ITEM 13 -STUDENTS BE CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRME 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15	EING SE	21,641,246 RVED BY E 0-2 0 0 0 0 0 0 0 0 0 1 0 1	0 XCEPTION 3-5 0 0 0 0 0 0 0 0 445 445 0 0	0 IAL CHILD 6-11 278 20 11 1,425 17 75 80 165 1,133 0 7 33 7 0 0 3,251	3,925,377 REN PROG AGE GROU 12-17 292 21 10 151 8 135 67 88 1,721 0 7 19 7 0 2,526	0 RAM IPS 18-21 95 1 4 3 2 6 9 7 173 0 2 10 2 0 0 314	0 22 UP 3 0 0 0 0 0 0 0 0 0 0 4	25,566,623 TOTAL 668 42 25 1,579 27 216 156 260 3,028 0 16 62 16 1 445 6,541

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	14,706	
AVERAGE NUMBER OF LUNCHES DAILY	38,076	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$11, 995,109	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$9,790,840	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	1996-97
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE		1 996-97 \$5,356

		AMERIC	AN INDIAN	A:	SIAN	BLACK	HI	SPANIC	WHI	TE	TOTAL
FEMALE			3		79	939		73	8,76	3	9,857
MALE			4	1	24	961		82	9,07	0	10,241
TOTAL			7	2	203	1,900		155	17,83	3	20,098
ITEM 2	- NONPL	JBLIC ST	UDENT	REGISTE	RATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
580	1,730	1,649	1,584	1,603	1,482	1,615	1,665	1,569	1,633	22	15,132
9	10	11	12	SP ED	SECOND	DARY	9-12 TO	TAL	GRAND	TOTAL	
1,420	1,272	1,166	1,108		0		4,96	3	20,0	98	
TEM 3		JBLIC ME VERAGE			NCE (AI	-	AVERA		LY MEME	BERSHIP (A	DM),
MEMBER		VERAGE	DAILY A		NCE (AI P	DA)	AVERA	9 4,9		BERSHIP (A	
MEMBER AVERAG	AND AN	VERAGE ND OF SESSEMBERSHIP	DAILY A		NCE (AI P 15 15	DA) PK - 8 ,079.0	AVERA	9 4,9 4,8)-12 41.0	BERSHIP (A	TOTAL 20,020.0
MEMBER AVERAG AVERAG	AND	VERAGE ND OF SESSEMBERSHIFTENDANCE	DAILY A	TTENDA	NCE (AI P 15 15	PK - 8 ,079.0 ,252.6		9 4,9 4,8	9 -12 41.0 49.2	BERSHIP (A	TOTAL 20,020.0 20,101.9
MEMBER AVERAG AVERAG	AND	VERAGE ND OF SESSEMBERSHIFTENDANCE	DAILY A	TTENDA	NCE (AI P 15 15 14 SCHOOL	PK - 8 ,079.0 ,252.6 ,727.5	ATES	9 4,9 4,8	9 -12 41.0 49.2 46.3	BERSHIP (A	TOTAL 20,020.0 20,101.9
MEMBER AVERAG AVERAG	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO	DAILY A	TTENDA	NCE (AI P 15 15 14 SCHOOI	PK - 8 ,079.0 ,252.6 ,727.5 L GRADU	ATES	4,9 4,8 4,6	9 -12 41.0 49.2 46.3		TOTAL 20,020.0 20,101.9 19,373.8
MEMBER AVERAG AVERAG I TEM 4	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO	DAILY A	TTENDA C HIGH ASIAI	NCE (AI P 15 15 14 SCHOOL	PK - 8 ,079.0 ,252.6 ,727.5 L GRADU	ATES	9 4,9 4,8 4,6 ISPANIC	9 -12 41.0 49.2 46.3	/HITE	TOTAL 20,020.0 20,101.9 19,373.8
MEMBER AVERAG AVERAG T EM 4 FEMALE MALE	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO	DAILY A SION SION SION SION SION SION SION SION	TTENDA C HIGH ASIAI	NCE (AI P 15 15 14 SCHOOL	PK - 8 ,079.0 ,252.6 ,727.5 L GRADU BLACK	ATES	9 4,9 4,8 4,6 4,6 ISPANIC	9 -12 41.0 49.2 46.3	/HITE 498	TOTAL 20,020.0 20,101.9 19,373.8 TOTAL 534
MEMBER AVERAG TEM 4 FEMALE MALE FOTAL	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO	DAILY A SION DINPUBLI DIAN 0 0 0	C HIGH ASIAI	NCE (AI P 15 15 14 SCHOOI N	PK - 8 ,079.0 ,252.6 ,727.5 L GRADU BLACK 28 44 72	ATES	\$ 4,9 4,8 4,6 ISPANIC 3 2	9 -12 41.0 49.2 46.3	/HITE 498 486	TOTAL 20,020.0 20,101.9 19,373.8 TOTAL 534 536
MEMBER AVERAG ITEM 4 FEMALE MALE FOTAL	AND AN RSHIP AT EN EE DAILY ME EE DAILY AT - NUMBE AME	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO	DAILY A SION DINPUBLI DIAN 0 0 0	C HIGH ASIA	SCHOOL	PK - 8 ,079.0 ,252.6 ,727.5 L GRADU BLACK 28 44 72	ATES	\$ 4,9 4,8 4,6 ISPANIC 3 2	9 -12 41.0 49.2 46.3	/HITE 498 486 984	TOTAL 20,020.0 20,101.9 19,373.8 TOTAL 534 536

EAST CARROLL 1996-97

	AMERICAN II	NDIAN		ASIAN		BLACK		HISPAN	IC	WH	ITE		(- 12 OTAL
FEMALE		0		0		934			2		80		1,016
MALE		0		0		883			1	1	16		.000
TOTAL		o		0		1,817			3	1	196	:	2,016
ITEM 2 -	PUBLIC ST	UDENT (остов	ER 1, 19	96 ENF	ROLLME	NT BY	GRADE					
PK	κ	1	2	3		4	5	6		7	8	PK-8 TO1	AL
71	197	174	158	117		156	148	165	i	179	168	1,533	3
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
127	113	116	100	•	456		2	27		2,016	ŝ		
ITEM 3 -	PUBLIC SO AND AVER						ion, <i>i</i>	AVERAG	E DAIL	Y MEM	BERSH	IP (ADM),
				F	•K-8		9-	12	NON	GRADEI	D	TC	TAL
MEMBERS	HIP AT END OF	F SESSION		1,5	22.0		43	1.0		25.0		1,	978.0
AVERAGE	DAILY MEMBE	RSHIP		1,5	25.1		44:	3.0	;	26.2		1,	994.4
AVERAGE	DAILY ATTEND	DANCE		1,4	65.2		41	1,2	;	24.1		1,900	
ITEM 4 -	NUMBER (OF PUBL	IC HIGH	SCHO	OL GRA	DUATE	S						
	A	MERICAN I	NDIAN	ASIA	NN.	BLAC	K	HISPA	ANIC	WH	ITE	тот	
FEMALE			0		0		8		0		5		43
MALE			0		0		37 75		0		4		41
TOTAL			0		0	1	5		U		9		84
ITEM 5 -	NUMBER A			BLIC S	CHOOL	S							
ELEMENTA	JRY .	MIDDLE HIG			SECOND	ARY		COMBINA	TION		TOTAL		
3		1			1			1			6		
ITEM 6 -	PUBLIC FU					CLASS			TIONAL		/CLERICAL		-TIME
		ADMINIS*		SCHOO		TEAC			INICAL		PORT	STA	
CEMALE	AM INDIAN	NO.	% 	NO. 0	% 0.0	NO. 0	% 0.0	NO. 0	% 0.0	NO. 0	% 0.0	NO. 0	% 0.0
FEMALE	AM. INDIAN ASIAN	0	0.0 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	2.5	3	1.9	71	44.1	46	28.6	37	23.0	161	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	0	0.0	23	48.9	11	23.4	13	27.7	47	100.0
	TOTAL	4	1.9	3	1.4	94	45.2	57	27.4	50	24.0	208	100.0
MALE	AM, INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.0	5	9.8	21	41.2	1	2.0	23	45.1	51	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	12.5	2	12.5	6	37.5	0	0.0	6	37.5	16	100.0
	TOTAL	3	4.5	7	10.4	27	40.3	1	1.5	29	43.3	67	100.0
	TAL	7	2.5	10	3.6	121	44.0	58	21.1	79	28.7	275	100.0

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	i 14	6	24	13	15	16	33	121
PRINCIPALS	0	0	0	0	0	3	3	6
TOTAL	14	6	24	13	15	19	36	127
ITEM 8 - REVENUE		<u> </u>			IINT	DEOCEN	COE TOTAL	DEVENU
LOCAL SOURCES:	TOTAL LOCAL S	DURCES		AMO 1 57	UN 1 4,003	PERCEN	16.16	KEVENUI
STATE SOURCES:	UNRESRTICTED		.AID		7,991		56.75	
	RESTRICTED GR			•	6,372		2.84	
	REVENUE IN LIEU				2,978		0.24	
	REVENUE FOR/O				9,767		0.20	
	TOTAL STATE SO		JI CEA		7,108		60.03	
FEDERAL SOURCES:	UNRESRTICTED		ΔΙΓ	0,04	0		0.00	
	RESTRICTED GR			2 26	0,951		23.21	
	REVENUE IN LIEU			2,20	0,001		0.00	
	REVENUE FOR/O			5	8,091		0.60	
	TOTAL FEDERAL		r. mm/1		9,042		23.81	
TOTAL REVENUE	TOTALTEDERAL	COOMOLO		•	0,153		100.00	
OTHER SOURCES OF FU	NDS			-	5,955		100.00	
TOTAL REVENUES AND	-				6,108			
TEM 9 - EXPENDIT	IIDES		TOTAL	EXPENDITU	RE	CURREN	NT EXPENDITU	IRE
	JILO		AMOUN		%	AMOUNT		%
NSTRUCTION								
REGULAR PROGRAMS			3,432,802		5.22	3,428,01		
SPECIAL EDUCATION PR			693,972		7.12	693,76	5 7.	32
VOCATIONAL EDUCATIO			177,446		1.82	177,44		.87
OTHER INSTRUCTIONAL	. PROGRAMS		83,283).85	83,28		88
SPECIAL PROGRAMS			841,616		3.64	770,79		.13
ADULT/CONTINUING ED		8	70,319		0.72	70,31		74
COMMUNITY COLLEGE I	PROGRAMS		C) (0.00	•	0.	00
TOTAL INSTRUCTION			5,299,438	5-	1.38	5,223,62	1 55.	.08
SUPPORT SERVICES PROGR								
PUPIL SUPPORT SERVIC			267,528		2.75	267,52		82
INSTRUCTIONAL STAFF			502,981		5.16	482,38		09
SCHOOL ADMINISTRATION			636,618	3 (3.53	636,61	8 6.	71
TOTAL INSTRUCTIONAL		;	1,407,127	′ 14	1.44	1,386,53	0 14.	62
GENERAL ADMINISTRAT	ION		241,636		2.48	241,63		55
BUSINESS SERVICES			135,665		1.39	133,31		41
OPERATION AND MAINT		ERVICES	943,487	, () .68	814,52		59
STUDENT TRANSPORAT	ION SERVICES		493,166	5 5	5.06	493,16	ŝ 5.	20
CENTRAL SERVICES			9,462).10	9,46		10
TOTAL NON-INSTRUCTION		VICES	1,823,416	5 18	3.71	1,692,09	5 17.	84
TOTAL SUPPORT SERVI			3,230,543	33	3.15	3,078,62	5 32.	47
PERATION OF NON-INSTRU								
FOOD SERVICE OPERAT			1,178,753		2.07	1,176,75		
ENTERPRISE OPERATIO			C		0.00			00
COMMUNITY SERVICE O			3,867).04	3,86		04
OTAL OPERATION OF NON-			1,180,620		2.11	1,180,62		
FACILITY AQUISITION AND C	ONSTRUCTION SER	/ICES	35,105).36	•		00
DEBT SERVICE			0		0.00			00
TOTAL EXPENDITURES			9,745,706		0.00	9,482,86	B 100.	00
FUND TRANSFER			50,108					

	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETION	IS	ENDING BA	ALANCE
BONDED DEBT			0	0		0	l		0
OTHER LONG-TERM OBLIGATI	ONS		0	0		0	l		0
VESTED COMPENSATED ABSE	ENSES		0	0		0	1		0
FIXED ASSETS		6,14	7,760	6,147,760	6,1	47,760	}	6,1	47,760
ITEM 11 - SCHOOL SYS	TEM TA	XATION			- b				
	PAR	ISHWIDE		DISTE	RICT/WARD			TO	DTAL
=	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS	REVENU	RE\	VENUE
CONSTITUTIONAL TAX	4.97	119,606	0.00	0.00	0			0 1	19,606
RENEWABLE TAX	5.31	127,847	0.00	0.00	0			0 1	27,847
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0			0	0
TOTAL AD VALOREM TAXES		247,453						0 2	47,453
			INED DEBT/ DEBT RATE	NONDEBT S			SERVICE		. SERVICE
		NON				~ !			
PARISHWIDE SALES AND USE		•	2.00	943,			0 0	8	043,255 0
DISTRICT/WARD SALES AND L		5	0.00	040	0				
TOTAL SALES AND USE TAXES	\$		2.00	943,	255		0	*	43,255
ITEM 12 - YEAR-END	FUND B	ALANCE	ODECIAL	FEDERAL	OTHER	DE	DT	CAPITAL	
			SPECIAL	FEDERAL	OTHER	DE			TOTAL
		GENERAL	FEDERAL	ESEA	SPECIAL	SER		PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FU	ND O	FUND 0	FUND
EXCESS REV./OTHER SOURC		-42,061	0	0	22,355 0		0	0	-19,700
RESIDUAL EQUITY TRANSFER		0	0	0	0		0	0	,
RESIDUAL EQUITY TRANSFER	1001	0	0	_	-		0	0	-53,969
PRIOR YEAR ADJUSTMENT	VEAR	14,810	ď	-53 7 537	-68,242 122,440		0	0	2,280,49
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	TEAR	2,157,514 2,130,263	0	0	76,553		0	0	2,206,81
ITEM 13 -STUDENTS BI	EINC CE		EVCEDTION	IAL CUILT		DAM			
IIEM 13-SIUDEN 15 BI	EING SE	KVED BII	EXCEPTION	NAL CHILD	AGE GROU				
CATEGORY		0-	2 3-5	6-11	12-17		8-21	22 UP	TOTAL
1. MENTAL DIŞABILITIES		() 0	13	26		4	0	43
2. HARD OF HEARING) 0		1		1	0	2
3. DEAF) 0		0		0	0	0
4. SPEECH/LANGUAGE IMPAI	IRMENTS		0		0		0	0	11
5. VISUAL IMPAIRMENTS		(0	2	1		0	0	3
6. EMOTIONAL/BEHAVIORAL	DISORDE	RS (0 0	0	0		0	0	0
7. ORTHOPEDIC IMPAIRMENT	TS		0 0	1	2		0	0	3
B. OTHER HEALTH IMPAIRME	NTS	(0 0	1	5		0	0	6
9. LEARNING DISABILITIES		(0 0	14	34		3	0	51
10. DEAF-BLINDNESS		(0 0	0	٥		0	0	0
11. MULTIPLE DISABILITIES		(0 0	2	3		1	0	6
12. AUTISM		į.	0	1	0		0	0	1
13. TRAUMATIC BRAIN INJURY	•	(0 0	0	0		0	0	0
14. INFANT/TODDLER W/ DISA	BILITIES		1 0	0	0		0	0	1
15. NONCATEGORICAL PRESC		(D 16	0	0		0	0	16
TOTAL FOR CATEGORIES 1-1			1 16	45	72		9	0	143
HOSPITAL/HOMEBOUND		ı	0 0	0	1		0	0	1
EDUCATIONALLY HANDICAPP	ED	1	0 0	0	0		0	0	0
GIFTED		1	0 0	2	1		o	0	3
TALENTED		ı	0 0	0	0		0	0	0

	TE 0 4	1996-97 \$4,975 \$24,017 TOTAL 115 125 240
AVERAGE NUMBER OF LUNCHES DAILY 1,766 TOTAL FEDERAL (USDA) REIMBURSEMENT \$778,788 TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$253,009 ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 1995-96 CURRENT EXPENDITURE PER STUDENT \$4,543 AVERAGE SALARY OF ALL FULL-TIME TEACHERS \$23,594 NONPUBLIC SCHOOLS ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHITE MALE 0 5 0 0 1 1 TOTAL 0 13 1 2 2 1 TOTAL 0 13 1 2 2 ITEM 2 - NONPUBLIC STUDENT REGISTRATION PK K 1 2 3 4 5 6 7 8 0 15 18 22 15 15 19 16 18 15 9 10 11 12 SP ED SECONDARY 9-12 TOTAL GRANE 26 17 23 21 0 87 2 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMI	TE 0 4	\$4,975 \$24,017 TOTAL 115 125
TOTAL FEDERAL (USDA) REIMBURSEMENT TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE 1995-96	TE 0 4	\$4,975 \$24,017 TOTAL 115 125
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$253,009	TE 0 4	\$4,975 \$24,017 TOTAL 115 125
1995-96 10	TE 0 4	\$4,975 \$24,017 TOTAL 115 125
1995-96	TE 0 4	\$4,975 \$24,017 TOTAL 115 125
NONPUBLIC SCHOOLS \$4,543 \$23,594	TE 0 4	\$4,975 \$24,017 TOTAL 115 125
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER	0	*24,017 TOTAL 115 125
NONPUBLIC SCHOOLS NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHI	0	TOTAL 115 125
ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHI	0	115 125
TEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER AMERICAN INDIAN ASIAN BLACK HISPANIC WHI	0	115 125
AMERICAN INDIAN ASIAN BLACK HISPANIC WHI FEMALE 0 5 0 0 1 MALE 0 8 1 2 1 TOTAL 0 13 1 2 2 ITEM 2 - NONPUBLIC STUDENT REGISTRATION PK K 1 2 3 4 5 6 7 8 0 15 18 22 15 15 19 16 18 15 9 10 11 12 SP ED SECONDARY 9-12 TOTAL GRAND 26 17 23 21 0 87 2 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEM	0	115 125
FEMALE 0 5 0 0 17 MALE 0 8 1 2 17 TOTAL 0 13 1 2 22 ITEM 2 - NONPUBLIC STUDENT REGISTRATION PK K 1 2 3 4 5 6 7 8 0 15 18 22 15 15 19 16 18 15 9 10 11 12 SPED SECONDARY 9-12 TOTAL GRAND 26 17 23 21 0 87 22 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMI	0	115 125
MALE 0 8 1 2 17 TOTAL 0 13 1 2 23 ITEM 2 - NONPUBLIC STUDENT REGISTRATION PK K 1 2 3 4 5 6 7 8 0 15 18 22 15 15 19 16 18 15 9 10 11 12 SPED SECONDARY 9-12 TOTAL GRAND 26 17 23 21 0 87 2	4	125
TOTAL 0 13 1 2 22 ITEM 2 - NONPUBLIC STUDENT REGISTRATION PK K 1 2 3 4 5 6 7 8 0 15 18 22 15 15 19 16 18 15 9 10 11 12 SPED SECONDARY 9-12 TOTAL GRAND 26 17 23 21 0 87 2 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMI		
ITEM 2 - NONPUBLIC STUDENT REGISTRATION PK		240
PK K 1 2 3 4 5 6 7 8 0 15 18 22 15 15 19 16 18 15 9 10 11 12 SP ED SECONDARY 9-12 TOTAL GRAND 26 17 23 21 0 87 2 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEM		
0 15 18 22 15 15 19 16 18 15 9 10 11 12 SP ED SECONDARY 9-12 TOTAL GRAND 26 17 23 21 0 87 2 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEM		
9 10 11 12 SP ED SECONDARY 9-12 TOTAL GRANG 26 17 23 21 0 87 2 ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEM	SP ED ELEM	PK-8 TOTAL
26 17 23 21 0 87 2. ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEM	0	153
ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEM	TOTAL	
	10	
AND ATERMOE DAIL! ATTENDANCE (ADA)	BERSHIP (ADM),
PK - 8 9-12 MEMBERSHIP AT END OF SESSION 150.0 86.0		TOTAL
MEMBERSHIP AT END OF SESSION 150.0 86.0 AVERAGE DAILY MEMBERSHIP 150.8 86.8		236.0 237.6
AVERAGE DAILY ATTENDANCE 145.5 82.5		237.6
		220.0
TEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES AMERICAN INDIAN ASIAN BLACK HISPANIC V	HITE	TOTAL
FEMALE 0 0 0 0	12	12
MALE 0 0 0 1	9	10
TOTAL 0 0 0 1	21	22
ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS		
MIDDLE/ ELEMENTARY JR.HIGH SECONDARY COMBINAT		TOTAL

1

0

0

2

EAST FELICIANA 1996-97

	AMEDICAN IN	IDIAN		ASIAN		BLACK		HISPANIC		WHIT	F		- 12 TAL
	AMERICAN IN	IDIAN	,	AJIAN									
FEMALE		1		0		1,104		1		31	_		,421
MALE		0		2		1,189		1		37			568
TOTAL		1		2		2,293		2		69	11	2	,989
TEM 2 -	PUBLIC ST	UDENT C	СТОВЕ	R 1, 1996	ENRO	DLLME	NT BY	GRADE		/=	<u> </u>		
PK	K	1	2	3	4	ı	5	6		7	8	PK-8 TOT	AL
101	189	222	226	281	23	37	260	204	2	33	217	2,170	
9	10	11	12	9-12 TO	OTAL		NONGR	ADED	GF	AND TO	TAL		
237	181	173	146	73	7		82	2		2,989			
TEM 3	PUBLIC SC	HOOL MI	EMBER	SHIP AT	END OF	SESS	ION, A	VERAGE	DAILY	МЕМЕ	BERSH	P (ADM)),
	AND AVER	AGE DAII	Y ATTE)		_					.
				PK			9-1	_		RADED			TAL
	SHIP AT END OF			2,158			709.			9.0 7.1		=	956.0 981.9
	DAILY MEMBER			2,162			732.					•	737.3
	DAILY ATTEND			2,023			640		· ·	3.5			
TEM 4	- NUMBER C									WHI:	7.C	Τ.	OTAL
	A	MERICAN II		ASIAN		BLAC		HISPAN	-				
FEMALE			0	0		5			0		23 13		75 59
MALE			0	1		4			0		-		134
TOTAL			0	1							20		
						9	<i>t</i>		0		36		
	- NUMBER A			BLIC SCI	HOOLS		<i>'</i>				36 		
		ND TYPE	/JR.		HOOLS SECONDA			COMBINATIO	40074		TOTAL		
ITEM 5		MIDDLE	/JR.					COMBINATIO	40074				
TEM 5 ELEMENT		MIDDLE HIGI 1	/JR. H		SECONDA				DN .		TOTAL		
TEM 5 - ELEMENT	ARY	MIDDLE HIGI 1	JR. H		SECONDA 1	RY	ROOM	1	ONAL/	OFFICER	TOTAL 5		-TIME
TEM 5 ELEMENT	ARY	MIDDLE HIGH 1	JR. H		SECONDA 1	RY CLASS	ROOM	1 EDUCAT	ONAL/ ICAL %	OFFICER	TOTAL 5	/ FULL STA NO.	-TIME
TEM 5 ELEMENT 2 TEM 6	ARY	MIDDLE HIGH 1 LL-TIME ADMINIST	STAFF	SCHOOL	SECONDA 1 ADM.	RY CLASS TEAC	ROOM :HER	1 EDUCAT TECHN	ONAL/	OFFICE/SUPP	TOTAL 5 CLERICAL PORT % 0.0	FULL STA NO. 0	-TIME \FF
TEM 5 ELEMENT 2 TEM 6	ARY - PUBLIC FU	MIDDLE HIGH 1 LL-TIME ADMINIST NO.	STAFF RATOR	SCHOOL NO.	SECONDA 1 ADM. %	RY CLASS TEAC	ROOM HER %	1 EDUCAT TECHN NO.	ONAL/ ICAL % 0.0	OFFICEA SUPI NO. 0	TOTAL 5 CLERICAL PORT % 0.0 0.0	FULL STA NO. 0	-TIME AFF
TEM 5 ELEMENT 2 TEM 6	ARY - PUBLIC FU AM. INDIAN	MIDDLE HIGI 1 LL-TIME ADMINIST NO. 0	STAFF TRATOR % 0.0	SCHOOL NO. 0 0	1 ADM. % 0.0 0.0 1.0	CLASS TEAC NO. 0	ROOM HER % 0.0 0.0 43.0	EDUCAT TECHN NO. 0 0	ONAL/ ICAL % 0.0 0.0 20.7	OFFICE/NO. 0 0 66	TOTAL 5 CLERICAL PORT % 0.0 0.0 34.2	/ FULL ST/ NO. 0 0	-TIMB
TEM 5 ELEMENT 2 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIGH	STAFF RATOR % 0.0 0.0 1.0 0.0	SCHOOL NO. 0 0 2	1 ADM. % 0.0 0.0 1.0 0.0	CLASS TEAC NO. 0 0 83	ROOM HER % 0.0 0.0 43.0 0.0	DEDUCATION NO. 0 0 40 0	ONAL/ ICAL % 0.0 0.0 20.7	OFFICE/NO. 0 0 66	5 CLERICAL PORT % 0.0 0.0 34.2 0.0	/ FULL ST/ NO. 0 0 193	-TIMI AFF
TEM 5 ELEMENT 2 TEM 6	AM. INDIAN ASIAN BLACK	MIDDLE HIGH	STAFF RATOR 0.0 0.0 1.0	SCHOOL NO. 0 0	1 ADM. % 0.0 0.0 1.0 0.0 2.7	CLASS TEAC NO. 0 0 83 0 66	ROOM HER % 0.0 0.0 43.0 0.0 58.4	1 EDUCATI TECHN NO. 0 0 40 0 20	ONAL/ ICAL % 0.0 0.0 20.7 0.0 17.7	OFFICE/NO. 0 0 66 0 24	TOTAL 5 CLERICAL PORT % 0.0 0.0 34.2 0.0 21.2	FULL STA NO. 0 0 193 0	-TIMI
TEM 5 ELEMENT 2 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIGH	STAFF RATOR % 0.0 0.0 1.0 0.0	SCHOOL NO. 0 0 2	1 ADM. % 0.0 0.0 1.0 0.0	CLASS TEAC NO. 0 0 83	ROOM HER % 0.0 0.0 43.0 0.0	DEDUCATION NO. 0 0 40 0	ONAL/ ICAL % 0.0 0.0 20.7	OFFICE/NO. 0 0 66	TOTAL 5 CLERICAL PORT % 0.0 0.0 34.2 0.0 21.2 29.4	FULL STA NO. 0 0 193 0 113	-TIME AFF (0) (100 (100
TEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIGH	STAFF RATOR % 0.0 0.0 1.0 0.0 0.0	SCHOOL NO. 0 0 2 0 3	1 ADM. % 0.0 0.0 1.0 0.0 2.7	CLASS TEAC NO. 0 0 83 0 66	ROOM HER % 0.0 0.0 43.0 0.0 58.4	1 EDUCATI TECHN NO. 0 0 40 0 20	ONAL/ ICAL % 0.0 0.0 20.7 0.0 17.7 19.8	OFFICE/NO. 0 0 66 0 24 90 0	TOTAL 5 CLERICAL PORT % 0.0 0.0 34.2 0.0 21.2 29.4 0.0	FULL STA NO. 0 0 193 0 113 306	-TIMI
TEM 5 ELEMENT 2 ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIGH	**STAFF *** *** *** *** *** *** *** *** ***	SCHOOL NO. 0 0 2 0 3 5	1 ADM. % 0.0 0.0 1.0 0.0 2.7 1.8 0.0 0.0	CLASS TEAC NO. 0 0 83 0 66 149	ROOM HER % 0.0 0.0 43.0 0.0 58.4 48.7 0.0	1 EDUCATI TECHN NO. 0 0 40 0 20 60 0	ONAL/ ICAL % 0.0 0.0 20.7 0.0 17.7 19.8 0.0	OFFICE/NO. 0 0 66 0 24 90 0 0	TOTAL 5 CLERICAL PORT % 0.0 0.0 34.2 0.0 21.2 29.4 0.0 0.0	FULL STA NO. 0 193 0 113 306	-TIMI
TEM 5 ELEMENT 2 ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIGH	**STAFF *** *** **CRATOR ** ** 0.0 0.0 1.0 0.0 0.0 0.7 0.0	SCHOOL NO. 0 0 2 0 3 5	1 ADM. % 0.0 0.0 1.0 0.0 2.7 1.8 0.0 0.0 6.6	CLASS TEAC NO. 0 83 0 66 149 0 0 21	ROOM HER % 0.0 0.0 43.0 0.0 58.4 48.7 0.0 0.0 34.4	1 EDUCAT TECHN NO. 0 0 40 0 20 60 0 1	ONAL/ ICAL % 0.0 0.0 20.7 0.0 17.7 19.6 0.0 0.0	OFFICE/0 SUPI NO. 0 66 0 24 90 0 0	TOTAL 5 CLERICAL PORT % 0.0 0.0 34.2 0.0 21.2 29.4 0.0 0.0 54.1	FULL STA NO. 0 193 0 113 306 0	-TIMI
TEM 5 ELEMENT 2 ITEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIGH	**STAFF ***RATOR % ***0.0 **0.0 **0.0 **0.0 **0.7 **0.0 **0.0 **0.0 **3.3 **0.0	SCHOOL NO. 0 0 2 0 3 5 0 0 4	1 ADM. % 0.0 0.0 1.0 0.0 2.7 1.6 0.0 0.0 6.6 0.0	CLASS TEAC NO. 0 83 0 66 149 0 0 21	ROOM HER % 0.0 0.0 43.0 0.0 58.4 48.7 0.0 0.0 34.4 100.0	1 EDUCAT TECHN NO. 0 0 40 0 20 60 0 1	ONAL/ ICAL % 0.0 0.0 20.7 0.0 17.7 19.8 0.0 0.0 1.6 0.0	OFFICE/0 SUPI NO. 0 0 66 0 24 90 0 0 0 33	TOTAL 5 CLERICAL PORT % 0.0 0.0 34.2 0.0 21.2 29.4 0.0 0.0 54.1 0.0	FULL STA NO. 0 193 0 113 306 0 61 1	-TIMBAFF () () () () () () () () () (
ITEM 5 - ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIGH	**STAFF ***RATOR % 0.0 0.0 1.0 0.0 0.7 0.0 0.0 3.3	SCHOOL NO. 0 0 2 0 3 5	1 ADM. % 0.0 0.0 1.0 0.0 2.7 1.8 0.0 0.0 6.6	CLASS TEAC NO. 0 83 0 66 149 0 0 21	ROOM HER % 0.0 0.0 43.0 0.0 58.4 48.7 0.0 0.0 34.4	1 EDUCAT TECHN NO. 0 0 40 0 20 60 0 1	ONAL/ ICAL % 0.0 0.0 20.7 0.0 17.7 19.6 0.0 0.0	OFFICE/0 SUPI NO. 0 66 0 24 90 0 0	TOTAL 5 CLERICAL PORT % 0.0 0.0 34.2 0.0 21.2 29.4 0.0 0.0 54.1	FULL STA NO. 0 193 0 113 306 0	-TIMI

	0-1 YRS.	1-3 YR\$.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	18	47	28	23	18	24	28	186
PRINCIPALS	0	0	0	0	C	•	2	5
TOTAL	18	47	28	23	18	27	30	191
TEM 8 - REVENUE				AMO	UNT	PERCEN	OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		4,21	0,562		26.93	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	8,68	8,945		55.57	
	RESTRICTED GR	ANTS-IN-AI		32	6,827		2.09	
	REVENUE IN LIE	U OF TAXES		9	6,827		0.62	
	REVENUE FOR/O	N BEHALF (OF LEA	1	3,349		0.09	
	TOTAL STATE SO	OURCES		9,12	5,948		58.37	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AI)	2,23	3,768		14.29	
	REVENUE IN LIE	U OF TAXES			0		0.00	
	REVENUE FOR/O	N BEHALF (OF LEA	6	5,119		0.42	
	TOTAL FEDERAL	SOURCES		2,29	8,887		14.70	
TOTAL REVENUE				15,63	5,397		100.00	
OTHER SOURCES OF FU	NDS			66	8,495			
TOTAL REVENUES AND	OTHER SOURCES	;		16,30	3,892			
TEM 9 - EXPENDIT	URES		TOTAL	. EXPENDITU	RE	CURRE	NT EXPENDI	TURE
NSTRUCTION			AUOMA	IT	%	AMOUNT	•	%
REGULAR PROGRAMS			5,104,63	1 3	3.89	4,987,82	:1 3	38.07
SPECIAL EDUCATION PR	ROGRAMS		1,093,13	1	7.26	1,067,33	:1	8.15
VOCATIONAL EDUCATIO	N PROGRAMS		387,266	0	2.57	339,43	5	2.59
OTHER INSTRUCTIONAL	, PROGRAMS		253,36	8	1.68	253,36	8	1.93
SPECIAL PROGRAMS			815,02	8	5.41	599,10	8	4.57
ADULT/CONTINUING ED	UCATION PROGRAM	IS	58,14	4	0.39	57,90	0	0.44
COMMUNITY COLLEGE	PROGRAMS		· (0	0.00		0	0.00
TOTAL INSTRUCTION			7,711,56	2 5	1.20	7,304,96	3 5	55.76
SUPPORT SERVICES PROGR	AMS							
PUPIL SUPPORT SERVICE	CES		532,43	2	3.53	516,68	7	3.94
INSTRUCTIONAL STAFF	SERVICES		663,23		4.40	654,95	i0	5.00
SCHOOL ADMINISTRATE	ON		811,04		5.38	798,46	6	6.09
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	s	2,006,71		3.32	1,970,10	13 1	15.04
GENERAL ADMINISTRAT			521.04		3.46	516,55		3.94
BUSINESS SERVICES			129,69	4	0.86	127,17	5	0.97
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	951,27		6.32	943,64		7.20
STUDENT TRANSPORAT			979,85		6.51	932,11	4	7.11
CENTRAL SERVICES			6,92		0.05	6,92		0.05
TOTAL NON-INSTRUCTION	ONAL SUPPORT SEF	RVICES	2,588,78		7.19	2,526,41		19.28
TOTAL SUPPORT SERV			4,595,49		0.51	4,496,51		34.32
OPERATION OF NON-INSTRU		;		_				
FOOD SERVICE OPERAT			1,302,16	9	8.64	1,293,74	19	9.88
ENTERPRISE OPERATIO					0.00		0	0.00
COMMUNITY SERVICE O			6,99		0.05	5,48	36	0.04
TOTAL OPERATION OF NON-		ERVICES	1,309,16		8.69	1,299,23		9.92
FACILITY AQUISITION AND C			120,41		0.80		0	0.00
DEBT SERVICE			1,326,12		8.80		0	0.00
TOTAL EXPENDITURES			15,062,76		0.00	13,100,71	11 10	00.00
FUND TRANSFER			665,28			,		
	AND OTHER USES		15,728,04					

							Eastre	eliciana
ITEM 10 - SCHOOL SY	STEM BO	NDED STA	ATUS					
	R	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	EMDING B	AL ANCE
BONDED DEBT			0,000	5.820,000		820,000	ENDING B	ALANCE 320,000
OTHER LONG-TERM OBLIGAT	TIÓNS	0,02	0	0,020,000		020,020	٥,٥	0
VESTED COMPENSATED ABS		619	5,266	615,266		615,266	f	315,266
FIXED ASSETS		20,344	•	20,344,998		344,998		344,998
ITEM 11 - SCHOOL SYS	STEM TAX	KATION						
	PARI	SHWIDE		DIST	RICT/WARD		T	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN	JE RE	VENUE
CONSTITUTIONAL TAX	3.66	154,946	0.00	0.00) 0		0 :	154,946
RENEWABLE TAX	16.50	698,534	0.00	0.00				398,534
DEBT SERVICES TAXES	0.00	0	25.85	25.85	5 1	1,094,		94,351
TOTAL AD VALOREM TAXES		853,480				1,094,	351 1,9	47,831
		COMBI	NED DEBT/	NONDEBT	SERVICE	DEBT SERVICE	E TOTAL	. SERVICE
			EBT RATE	AMO		AMOUNT		MOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	833	,243	833,243	1.€	66,486
DISTRICT/WARD SALES AND	USE TAXES		0.00		0	0	-,-	0
TOTAL SALES AND USE TAXE	s		2.00	833	243	833,243	1,6	66,486
ITEM 12 - YEAR-END	ELINID DA	LANCE		<u> </u>				
HEM IZ - TEAR-END	FUND DA	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOUR	CES	405,660	-259	4,325	-14,286	102,013	78,396	575,849
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER	R OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	0
BALANCES AT BEGINNING OF	YEAR	1,299,002	259	-786	417,585	2,607,040	26,219	4,349,319
BALANCES AT END OF YEAR		1,704,662	0	3,539	403,299	2,709,053	104,615	4,925,168
ITEM 13 -STUDENTS B	EING SEI	RVED BY E	XCEPTION	AL CHILD	REN PROG	RAM		
					AGE GROU	ine		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
4 MENTAL DICABILITIES		0						
MENTAL DISABILITIES HARD OF HEARING		0	-	18	51	12	0	81
3. DEAF		0	-	2	1	0	0	3 0
4. SPEECH/LANGUAGE IMPA	IRMENTS	0	_	76	19	2	0	97
5. VISUAL IMPAIRMENTS		0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDER	s o	0	1	4	0	0	5
7. ORTHOPEDIC IMPAIRMENT	TS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRME	NTS	0	0	10	3	0	0	13
9. LEARNING DISABILITIES		0	0	22	39	5	0	66
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	1	1	0	0	2
12. AUTISM		0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY		0	0	0	1	0	0	1
14. INFANT/TODDLER W/ DISA		10	0	0	0	0	0	10
15. NONCATEGORICAL PRESC		0	47	0	0	0	0	47
TOTAL FOR CATEGORIES 1-1: HOSPITAL/HOMEBOUND	,	10 0	47 0	131	121	19	0	328
EDUCATIONALLY HANDICAPP	FD	0	0	0	0	0	0	0
GIFTED		0	0	6	16	0	0	0 22
TALENTED		0	0	0		0	,	22

TALENTED

TOTAL FEDERAL (USDA) REIMBURSEMENT \$858,024 OTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE \$353,129 TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 1995-96 1996-97 CURRENT EXPENDITURE PER STUDENT \$4,364 \$4,720	AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,238	
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY SURRENT EXPENDITURE PER STUDENT STUDENT SALARY 1995-96 1996-97 \$4,364 \$4,720	AVERAGE NUMBER OF LUNCHES DAILY	2,258	
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY 1995-96 1996-97 CURRENT EXPENDITURE PER STUDENT \$4,364 \$4,720	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$858,024	
1995-96 1996-97 CURRENT EXPENDITURE PER STUDENT \$4,364 \$4,720	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$353,129	
VERAGE SALARY OF ALL FULL-TIME TEACHERS \$24,709 \$25,948	CURRENT EXPENDITURE PER STUDENT	\$4,364	\$4,720
	AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,709	\$25,948

		AMERIC	AN INDIAN	A:	SIAN	BLACK	HI	SPANIC	WHI	ΓΕ	TOTAL
FEMALE			0		0	0		0	31	6	316
MALE			0		0	0		0	30	5	305
TOTAL			0		0	0		0	62	1	621
ITEM 2	- NONPL	IBLIC ST	UDENT R	EGISTF	RATION						
PK	к	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
39	44	42	46	46	38	41	30	59	47	0	432
9	10	11	12	SP ED	SECONI	DARY	9-12 TC	TAL	GRANE	TOTAL	
52	50	50	37		0		189	,	6:	21	
ITEM 3			EMBERSH DAILY AT		ANCE (A	DA)	AVERA			BERSHIP (A	
MEMBERS	AND	/ERAGE	DAILY AT		ANCE (A	DA) PK - 8 427.0	AVERA	<u>!</u> 1	9-12 92.0	BERSHIP (A	TOTAL 619.0
MEMB E RS	AND A	VERAGE ND OF SES MBERSHIF	DAILY AT		ANCE (A	DA) PK - 8	AVERA	! 1 1	9-12	BERSHIP (A	TOTAL
MEMBERS AVERAGE AVERAGE	AND	VERAGE ND OF SES EMBERSHIF TENDANCE	DAILY AT	TENDA	ANCE (A	PK - 8 427.0 431.4 411.9		! 1 1	9-12 92.0 91.7	BERSHIP (A	TOTAL 619.0 623.1
MEMBERS AVERAGE AVERAGE	AND	VERAGE ND OF SES EMBERSHIF TENDANCE	SION SONE	TENDA	NCE (A	PK - 8 427.0 431.4 411.9	ATES	! 1 1	9 -12 92.0 91.7 82.5	BERSHIP (A	TOTAL 619.0 623.1
MEMBERS AVERAGE AVERAGE	AND	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO	SION SONE	TENDA HIGH ASIA	NCE (A	PK - 8 427.0 431.4 411.9 L GRADU	ATES	1 1	9 -12 92.0 91.7 82.5		TOTAL 619.0 623.1 594.4
MEMBERS AVERAGE AVERAGE I TEM 4 FEMALE	AND	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO	SION ONPUBLIC	TENDA C HIGH ASIA	SCHOO	PK - 8 427.0 431.4 411.9 L GRADU BLACK	ATES	IISPANIC	9 -12 92.0 91.7 82.5	YHITE	TOTAL 619.0 623.1 594.4 TOTAL
MEMBERS AVERAGE TEM 4 FEMALE MALE	AND	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO	SION ONPUBLICATION ONPUBLICATION O	TENDA C HIGH ASIA	SCHOO	PK - 8 427.0 431.4 411.9 L GRADU BLACK 0	ATES	HISPANIC 0	9 -12 92.0 91.7 82.5	WHITE 23	TOTAL 619.0 623.1 594.4 TOTAL 23
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	AND AND AND SHIP AT EN EDAILY ME EDAILY AT - NUMBE	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO ERICAN INI	SION SION SION SION SION SION SION SION	C HIGH ASIA	SCHOO N	PK - 8 427.0 431.4 411.9 L GRADU BLACK 0 0	ATES	HISPANIC 0 0	9 -12 92.0 91.7 82.5	VHITE 23 15	TOTAL 619.0 623.1 594.4 TOTAL 23 15
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	SHIP AT ENERGIAN SHIP AT ENERGIAN SHIP AT ENERGIAN SHIP AT ENERGIAN SHIP AMI	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO ERICAN INI	SION SION	C HIGH ASIA	SCHOO N	PK - 8 427.0 431.4 411.9 L GRADU BLACK 0 0	ATES F	HISPANIC 0 0	9 -12 92.0 91.7 82.5	VHITE 23 15 38	TOTAL 619.0 623.1 594.4 TOTAL 23 15

EVANGELINE 1996-97

	AMERICAN I	NDIAN		ASIAN		BLAC	K	HISPAI	NIC	WH	IITE		K - 12 OTAL
FEMALE		4		1		1,37;	2		7	2	047		
MALE		3		4		1,37			3		047 214		3,432
TOTAL		7		5		2,734			10		21 4 261		3,585
		•		·		- د روع - د اوع	•		10	4,	201		7,017
TEM 2	- PUBLIC ST	UDENT (остов	ER 1, 19	96 ENI	ROLLM	ENT BY	GRADE	.			7.5-	· ·
PK	κ	1	2	3		4	5	6	i	7	8	PK-8 TO	TAL
188	580	619	498	504	l	502	507	48	0	532	479	4,88	9
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
495	381	288	317		1,481		6	47		7,01	7		
TEM 3	- PUBLIC SO AND AVER						SION, A	AVERAC	SE DAIL	Y MEM	BERSH	IP (ADN	I),
				ı	PK-8		9-	12	NON	GRADE	D	TO	DTAL
	SHIP AT END OF			4,7	798.0		1,41		6	27.0		6	,836.0
	DAILY MEMBE			4,9	919.2		1,469	9.0	6	46.7		7	,034.9
VERAGE	DAILY ATTEND	DANCE		4,	720.7		1,35	2.5	5	65.8		6	,639.0
TEM 4	- NUMBER	OF PUBL	IC HIGH	I SCHO	OL GRA	DUATE	S					170000 00000	
	A	MERIÇAN I	NDIAN	ASI	AN	BLA	CK	HISP	ANIC	WH	IITE	Т	OTAL
EMALE 1ALE			0		0		40		0		113		153
OTAL			0 0		1 1		4 0 80		0 0		108		149
									v	•	221		302
TEM 5	NUMBER A			BLIC S	CHOOL	S							
ELEMENT	ARY	MIDDLE			SECONE	DARY		COMBINA	TION		TOTAL		
6		1			2			6			15		
TEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	SROOM	EDUCA	ATIONAL/	OFFICE	/CLERICAL/	FULL	TIME
		ADMINIS1	FRATOR	SCHOO	DL ADM.	TEA	CHER	TECH	INICAL	SUF	PORT	\$TA	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0.	0.0	0	0.0	0	C
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100
	BLACK	2	1.2	6	3.5	50	29.2	45	26.3	68	39.8	171	100
	HISPANIC	0 16	0.0	0	0.0	2	100,0	400	0.0	0	0.0	2	100
	WHITE TOTAL	18	3.0 2.5	8 14	1.5 2.0	287 339	53.0 47.4	106 1 52	19.6 21.3	124 192	22.9 26.9	541 71 5	100 100
ALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
	BLACK	1	1.5	3	4.6	19	29.2	2	3.1	40	61.5	65	100
			0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	HISPANIC	1,7											
	HISPANIC WHITE	0 5	2.6	15	7.8	98	50.8	4		71			
									2.1 2.3		36.8 43.0	193 258	100 100

	0-1 YR\$.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	5. 20-24 YR\$.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	20	73	136	47	6:	2 67	51	456
PRINCIPALS	0	0	0	0	;	3 3	9	15
TOTAL	20	73	136	47	6:	5 70	60	471
ITEM 8 - REVENUE				AMO	UNT	PERCEN'	T OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	DURCES		5,44	4,647		17.39	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	20,24	1,901		64.65	
	RESTRICTED GR	ANTS-IN-AIC	כ	73	3,446		2.34	
	REVENUE IN LIEU	OF TAXES	1	25	6,199		0.82	
	REVENUE FOR/O	N BEHALF (OF LEA		0		0.00	
	TOTAL STATE SO	URCES		21,23	1,546		67.81	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AI)	4,63	3,572		14.80	
	REVENUE IN LIEU	OF TAXES	,		0		0.00	
	REVENUE FOR/O	N BEHALF (OF LEA		0		0.00	
	TOTAL FEDERAL	SOURCES		4,63	3,572		14.80	
TOTAL REVENUE				31,30	9,765		100.00	
OTHER SOURCES OF FUI	NDS	•		18	3,353			
TOTAL REVENUES AND				31,49	3,118			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDI	TURE
INSTRUCTION			AMOUN	IT	%	AMOUNT	•	%
REGULAR PROGRAMS			11,530,624	4 30	6.79	11,467,19	7 3	37.97
SPECIAL EDUCATION PF	ROGRAMS		3,856,324		2.30	3,780,15		12.52
VOCATIONAL EDUCATIO			976,118		3.11	902,20		2.99
OTHER INSTRUCTIONAL			234,040).75	214,63		0.71
SPECIAL PROGRAMS			1,517,62		1.84	1,296,43		4.29
ADULT/CONTINUING ED	ICATION PROGRAM	s	49.15).16	47,09		0.16
COMMUNITY COLLEGE F			40,100		0.00	•	0	0.00
TOTAL INSTRUCTION			18,163,886	-	7.95	17,707,71	_	58.64
SUPPORT SERVICES PROGR	AMS		10,100,000			,,.	•	
PUPIL SUPPORT SERVICE			999,221	,	3.19	999,22	7	3.31
INSTRUCTIONAL STAFF			1,568,440	-	5.00	1,565,70		5.18
SCHOOL ADMINISTRATION			1,799,116		5.74	1,786,42		5.92
TOTAL INSTRUCTIONAL				-	3.93	4,351,35		14.41
GENERAL ADMINISTRAT		•	4,366,783 633,550		2.02	612,34		2.03
BUSINESS SERVICES	1011		259,33		0.83	237,78		0.79
OPERATION AND MAINT	ENANCE OF DIAMES	EDVACES	•		3.33	2,513,06		8.32
STUDENT TRANSPORAT			2,812,349 2,309,760		7.37	2,307,28		7.64
	IOH ULRVIUED		2,309,760 52,17		7.37 0.17	52,17		0.17
CENTRAL SERVICES TOTAL NON-INSTRUCTK	NAL SHOOGOT SEC	VICES	•		3.72	5,722,65		18.95
TOTAL SUPPORT SERVI			5,867,169		2.65	10,074,00		33,36
OPERATION OF NON-INSTRU			10,233,94	. J		10,014,00	· ·· ·	
			2 474 60	4	7.88	2,412,76	i.d.	7.99
FOOD SERVICE OPERAT			2,471,52		7.00 0.00		0	0.00
ENTERPRISE OPERATIO						4,58		0.02
TOTAL OPERATION OF NON-		DVICES	4,582 2,478,100		0.01 7 9 0	4,36 2,417,34		8.00
FACILITY AQUISITION AND C			2,476,100 102,28		7. 9 0).33		0	0.00
DEBT SERVICE	J. II. I ROUTION SER		368,98		1.18		0	0.00
TOTAL EXPENDITURES			31,345,20		0.00	30,199,06		0.00
FUND TRANSFER			172,26			55,.55,65	·- •	
	AND OTHER USES		31,517,47					

		•					Evan	igeiine
ITEM 10 - SCHOOL SYS	STEM BO	NDED STA	TUS					
	ВІ	EGINNING BAI	ANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		1,180	,000	1,180,000	1,1	80,000		80,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENSES	1,476	,804	1,476,804	1,4	76,804	1,4	76,804
FIXED ASSETS		22,965	,534	22,965,534	22,9	65,534	22,9	65,534
ITEM 11 - SCHOOL SYS	TEM TAX	/ATION						
HEM 11-SCHOOL STS	IEMIA	CATION						
		SHWIDE		DIST	RICT/WARD		TC	DTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	IE REV	/ENUE
CONSTITUTIONAL TAX	4.46	406,262	0.00	0.00	0		0 4	06,262
RENEWABLE TAX	9.93	904,523	2.00	11.93	3	1,256,7	'47 2,1	61,270
DEBT SERVICES TAXES	0.00	0	7.50	9.00) 2	240,7		40,789
TOTAL AD VALOREM TAXES		1,310,785				1,497,5		08,321
		COUDI	IED DEDTI	HOUDERT	05D1105	DEST 1500 000		
			IED DEBT/ EBT RATE	NONDEBT AMOI		DEBT SERVICE AMOUNT		SERVICE OUNT
PARISHWIDE SALES AND USE	TAXES		1.00	2,118	,340	0	2,1	18,340
DISTRICT/WARD SALES AND U	JSE TAXES		0.00		0	0		0
TOTAL SALES AND USE TAXES	S		1.00	2,118	,340	0	2,1	18,340
ITEM 12 - YEAR-END F	FUND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	CES	-40,498	-20,992	-59,411	97,361	-819	0	-24,359
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		0	4,341	0	0	0	0	4,341
BALANCES AT BEGINNING OF	YEAR	1,034,927	928	110,439	1,233,036	156,542	0	2,535,872
BALANCES AT END OF YEAR		994,429	-15,723	51,028	1,330,397	155,723	0	2,515,854
ITEM 13 -STUDENTS BE	EING SEI	RVED BY E	XCEPTION	NAL CHILD	REN PROG	RAM		
					AGE GROU	PS		
CATEGORY		0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	111	143	11	0	265
2. HARD OF HEARING		0	0	1	1	1	0	3
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	91	8	0	0	99
5. VISUAL IMPAIRMENTS		0	0	1	3	0	0	4
6. EMOTIONAL/BEHAVIORAL I	DISORDER	s 0	0	7	12	1	0	20
7. ORTHOPEDIC IMPAIRMENT	S	0	0	1	2	1	0	4
8. OTHER HEALTH IMPAIRME	NTS	0	0	24	10	1	0	35
9. LEARNING DISABILITIES		0	0	169	333	21	0	523
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	3	5	0	0	8
12. AUTISM		0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY		0	0	2	0	0	0	2
14. INFANT/TODDLER W/ DISAE		35	0	0	0	0	0	35
15. NONCATEGORICAL PRESC		0	55	0	0	0	0	55
TOTAL FOR CATEGORIES 1-15	•	35	55	411	517	36	0	1,054
HOSPITAL/HOMEBOUND	=n	0	0	1	6	1	0	8
EDUCATIONALLY HANDICAPPE GIFTED	בט	0	0	0	0 15	1	0	1
TALENTED		0	0	21 0	15 0	0	0	36
IALERTED		U			<u>U</u>		0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,340	
AVERAGE NUMBER OF LUNCHES DAILY	4,915	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,826,223	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$758,487	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,113	\$4,498

		AMERIC	AN INDIAN	AS	SIAN	BLACK	HI	SPANIC	WHI	TE	TOTAL
FEMALE			0		0	0		0	4:	22	422
MALE			0		0	0		0	39	94	394
TOTAL			0		0	0		0	8	16	816
TEM 2	- NONPL	JBLIC ST	UDENT R	EGISTR	ATION						
PK	К	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	59	60	65	58	69	56	69	70	77	0	583
9	10	11	12	SP ED	SECONI	DARY	9-12 TO	TAL	GRANI	TOTAL	
54	64	59	56		0		233		8	16	
	AND A	VERAGE	DAILY AT		NCE (A	DA) PK - 8	AVERA	•	9-12	BERSHIP (A	TOTAL
MEMBER:	AND AND AND AND SHIP AT EN		DAILY AT		NCE (A	DA)	AVERA	! 2	÷	BERSHIP (A	
MEMBER: AVERAGE	AND AY SHIP AT EN E DAILY ME	VERAGE ND OF SES: EMBERSHIF TENDANCE	SION	ITENDA	NCE (A	DA) PK - 8 592.0 591.2 567.8		! 2 2	9-12 :30.0	BERSHIP (A	TOTAL 822.0
MEMBER: AVERAGE	AND AY SHIP AT EN E DAILY ME	VERAGE ND OF SES: EMBERSHIF TENDANCE	SION	ITENDA	NCE (A	DA) PK - 8 592.0 591.2		! 2 2	9-12 230.0 237.2	BERSHIP (A	TOTAL 822.0 828.4
MEMBER: VERAGE	AND AY SHIP AT EN E DAILY ME E DAILY AT - NUMBE	VERAGE ND OF SES: EMBERSHIF TENDANCE	DAILY AT	ITENDA	NCE (A	DA) PK - 8 592.0 591.2 567.8	ATES	! 2 2	3-12 330.0 237.2 229.3	BERSHIP (A	TOTAL 822.0 828.4
MEMBER: NVERAGE NVERAGE TEM 4	AND AY SHIP AT EN E DAILY ME E DAILY AT - NUMBE	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S	NCE (A F SCHOO	DA) PK - 8 592.0 591.2 567.8 L GRADU	ATES	2 2 2	3-12 330.0 237.2 229.3		TOTAL 822.0 828.4 797.1
MEMBER: VERAGE VERAGE TEM 4	AND AY SHIP AT EN E DAILY ME E DAILY AT - NUMBE	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S	NCE (A F SCHOO	DA) PK - 8 592.0 591.2 567.8 L GRADU	ATES	2 2 2 2 ISPANIC	3-12 330.0 237.2 229.3	WHITE	TOTAL 822.0 828.4 797.1
IEMBER: VERAGE VERAGE T EM 4 EMALE IALE	AND AY SHIP AT EN E DAILY ME E DAILY AT - NUMBE	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S	NCE (A F SCHOO	DA) PK - 8 592.0 591.2 567.8 L GRADU. BLACK 0	ATES	2 2 2 2 2 3 1 SPANIC 0	3-12 330.0 237.2 229.3	WHITE 39	TOTAL 822.0 828.4 797.1 TOTAL
MEMBER: VERAGE VERAGE TEM 4 EMALE MALE OTAL	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S ASIAN	NCE (A F SCHOO	PK - 8 592.0 591.2 567.8 L GRADU, BLACK 0 0	ATES	2 2 2 2 2 2 2 3 3 3 1 5 9 0 0	3-12 330.0 237.2 229.3	WHITE 39 26	TOTAL 822.0 828.4 797.1 TOTAL 39 26
MEMBER: AVERAGE AVERAGE TEM 4 FEMALE MALE TOTAL	SHIP AT ENERGY MEDICAL PARTIES AND	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S ASIAN	NCE (A F SCHOO	PK - 8 592.0 591.2 567.8 L GRADU, BLACK 0 0	ATES H	2 2 2 2 2 2 2 3 3 3 1 5 9 0 0	3-12 330.0 237.2 229.3	VHITE 39 26 65	TOTAL 822.0 828.4 797.1 TOTAL 39 26

FRANKLIN 1996-97

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	ıc	WHI	TE		(- 12
•	AMERICAN II	IDIAN	,	ASIAN				HISPAN			-	T	OTAL
FEMALE		1		0		987			5	1,2			2,197
MALE		0		3		1,050			5	1,2			2,315
TOTAL		1		3		2,037		•	10	2,4	61	•	4,512
TEM 2 -	PUBLIC ST	UDENT C	СТОВЕ	ER 1, 19	96 ENF	ROLLME	NT BY	GRADE					
PK	κ	1	2	3		4	5	6		7	8	PK-8 TO1	ΓAL
169	349	377	353	311	;	299	338	361		405	276	3,23	3
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
361	329	288	248	1,	226		4	8		4,512	2		
	PUBLIC SC						ION, A	VERAG	E DAIL	/ MEM	BERSH	P (ADM),
	AND AVER	AGE DAII	LY ATTI		•	4)			Nov	00405	_		XT 4.1
451 4D 5 D 0	HIP AT END OF	CECCION		_	'K-8 00.0		9-1 1,142	_		GRADEI 47.0	,		389.0
	DAILY MEMBEI			-,-	19,0		1,142			47.0 48.9			,369.0 ,453.5
	DAILY ATTEND			•	04.7		1,086			41.5			,132.4
	NUMBER (IC HIGH			DUATE	· <u>-</u>	· · · · · · · · · · · · · · · · · · ·					
		MERICAN II		ASIA		BLAC		HISPA	ANIC	WH	ITE	T	OTAL
EMALE			0		0	4	8		0		97		145
MALE			0		0	3	4		0		49		83
OTAL			0		0	8	2		0	1	46		228
TEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC S	CHOOL	S							
ELEMENTA	ARY	MIDDLE HIGI			SECOND	ARY		COMBINAT	TON		TOTAL		
6		1			2			5			14		
TEM 6 -	PUBLIC FU	LL-TIME	STAFF		·	CLASS	ROOM	EDUCA	TIONAL/	OFFICE	CLERICAL	FULL	TIME
		ADMINIST	RATOR	SCHOO	L ADM.	TEAC	HER	TECH	NICAL	SUP	PORT	STA	4FF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	404
	BLACK	0	0.0	3	2.6	45	39.1	19	16.5	48	41.7	115	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0 25.0	0	100
	WHITE TOTAL	6 6	1.7 1.3	3 6	0.9 1.3	207 2 52	60.2 54.9	42 61	12.2 13.3	86 134	25.0 29.2	344 459	100 100
IAI E									0.0		0.0	0	(
IALE	AM, INDIAN	0	0.0	0	0.0	0	0.0	0		0			(
	ASIAN	0	0.0	0	0.0	0	0.0 20.5	0	0.0	0	0.0	0	
	BLACK	0	0.0	1	2.3	9	20.5	2	4.5	32	72.7 0.0	44	100 100
	HISPANIC	0	0.0 3.0	0 6	0.0 6.0	1 45	100.0 45.0	0 4	0.0 4 .0	0 42	42.0	1 100	100
	WHITE	3	3.0	Ð	0.0	40	40.0	4	→. .∪	44	72.0	100	100
	TOTAL	3	2.1	7	4.8	55	37.9	6	4.1	74	51.0	145	100

ITEM 7 - EXPERIEN	CE OF PUBLIC	CLASS	ROOM TE.	ACHERS (FULL-TIN	(IE) AND PRINC	IPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	28	24	88	28	41	40	58	307
PRINCIPALS	0	0	0	1	1	4	7	13
TOTAL	28	24	88	29	42	2 44	65	320
ITEM 8 - REVENUE				AMO	UNT	PERCENT	OF TOTAL	REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		–	4,928		16.12	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID	12,76	-		64.24	
	RESTRICTED GR	ANTS-IN-AI)	49	4,897		2.49	
	REVENUE IN LIE	U OF TAXES	;	6	7.830		0.34	
	REVENUE FOR/O	N BEHALF (OF LEA	5	9,922		0.30	
	TOTAL STATE S	OURCES		13,39	0,247		67.37	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID	•	0		0.00	
	RESTRICTED GR	ANTS-IN-AID)	3,17	2,995		15.96	
	REVENUE IN LIE	U OF TAXES	;	•	0		0.00	
	REVENUE FOR/O			10	8,154		0.54	
	TOTAL FEDERAL				1,149		16.51	
TOTAL REVENUE				19,87	-		100.00	
OTHER SOURCES OF FU	NDS			9	3,211			
TOTAL REVENUES AND		;		19,96	-			
ITEM 9 - EXPENDIT	URES		TOTAL	. EXPENDITU	RE	CURREN	IT EXPENDITU	RE
INSTRUCTION			AMOUN	I T	%	AMOUNT		%
REGULAR PROGRAMS			0 226 25	F 4	1.34	8,321,620) 42.	45
SPECIAL EDUCATION P	DOCDANS		8,326,359		1.34 3.85	1,307,106		1 √ 67
VOCATIONAL EDUCATION			1,378,73 ⁻ 780,83 ⁻		3.88	765,31		90
OTHER INSTRUCTIONAL			289,35		1.44	289,359		48
SPECIAL PROGRAMS	LIROGRAMO		975,660		1.84	854,01°		36
ADULT/CONTINUING ED	HICATION PROGRAM	ıs	62,99	-	0.31	62,99		32
COMMUNITY COLLEGE			·		0.00	02,33		00
TOTAL INSTRUCTION	T NO GIV WILD		11,813,92		8. 65	11,600,398		
SUPPORT SERVICES PROGR	PAMS		11,010,00	, .	J.00	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
PUPIL SUPPORT SERVIN			338,260	n	1.68	338,260) 1	73
INSTRUCTIONAL STAFF			868,00		4.31	793,812		05
SCHOOL ADMINISTRATI			1,033,66		5.13	1,033,664		27
TOTAL INSTRUCTIONAL		s	2,239,92		1.12	2,165,736		
GENERAL ADMINISTRA		_	344,48		1.71	344,488		76
BUSINESS SERVICES	. 2**		291,80		1.45	276,02		41
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	1,557,09		7.73	1,546,33		89
STUDENT TRANSPORA			1,662,76		3.26	1,648,534		41
CENTRAL SERVICES			5,000		0.02	5,000		03
TOTAL NON-INSTRUCTI	ONAL SUPPORT SER	RVICES	3,861,15		9.17	3,820,38		
TOTAL SUPPORT SERV		· -	6,101,08		0.29	5,986,110		
OPERATION OF NON-INSTRU		ì	-,,	-	==	-,,		
FOOD SERVICE OPERA			2,212,24	9 1	0.98	2,014,690	10.	28
ENTERPRISE OPERATION					0.00			00 .
COMMUNITY SERVICE (2,10		0.01	2,104		01
TOTAL OPERATION OF NON		RVICES	2,214,35		0.99	2,016,79		
FACILITY AQUISITION AND C					0.00			00
DEBT SERVICE			12,44		80.0	+		00
TOTAL EXPENDITURES			20,141,80		0.00	19,603,30		
FUND TRANSFER			73,64			*		
TOTAL ALL EXPENDITURES	AND OTHER USES		20,215,45					

	В	SEGINNING BA	LANCE	ADDITIONS	DEL	ETIONS.	ENDING B	ALANCE
BONDED DEBT		3	0,000	30,000		30,000		30,000
OTHER LONG-TERM OBLIGATION	ONS		0	0		0		0
VESTED COMPENSATED ABSE	ENSES	91	7,969	917,969	S	17,969	9	17,969
FIXED ASSETS		16,86	8,614	16,868,614	16,8	68,614	16,8	68,614
TEM 11 - SCHOOL SYS	TEM TA	XATION				7.2		
	PAR	ISHWIDE		DIST	RICT/WARD		Te	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVEN	JE RE '	VENUE
CONSTITUTIONAL TAX	3.99	145,673	0.00	0.00	0		0 1	45,673
RENEWABLE TAX	8.83	322,811	7.54	15.65	2	33,3	332 3	356,143
DEBT SERVICES TAXES	0.00	0	6.00	6.00	1	15,2	203	15,203
OTAL AD VALOREM TAXES		468,484				48,5	535 5	517,019
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE
ARISHWIDE SALES AND USE	TAXES		1.50	2,270,	040	0	2,2	70,040
DISTRICT/WARD SALES AND U		S	0.00	-,	0	0		0
OTAL SALES AND USE TAXES	3		1.50	2,270,	040	0	2,2	70,040
ITEM 12 - YEAR-END F	UND B	ALANCE						
			SPEÇIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
XCESS REV. /OTHER SOURC		-60,279	0	0	-188,686	3,049	0	-245,91
ESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
ESIDUAL EQUITY TRANSFER	001	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT IALANCES AT BEGINNING OF '	VEAD	-96,262	0	0	0	3,317	0	-92,94
ALANCES AT END OF YEAR	TEAR	979,245 822,704	0	0	669,332 480,646	74,668 81,034	0	1,723,24 1,384,38
TEM 13 -STUDENTS BE	ING SE		XCEPTION	IAI CHII D				
					AGE GROU			
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		(0	25	45	15	0	85
. HARD OF HEARING		(0	0	1	0	0	1
. DEAF		(0	0	1	0	0	1
. SPEECH/LANGUAGE IMPAIR	RMENTS	() 0	44	1	0	0	45
. VISUAL IMPAIRMENTS		(_	2	1	0	0	3
. EMOTIONAL/BEHAVIORAL [2	1	0	0	3
. ORTHOPEDIC IMPAIRMENT		(2	2	0	0	4
OTHER HEALTH IMPAIRMEN	NTS	(-	15	8	0	0	23
LEARNING DISABILITIES		(=	34	68	4	0	106
0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES		(0	0	0	0	0
1. MULTIPLE DISABILITIES 2. AUTISM		(-	0	2	1 0	0	3
2. AUTISM 3. TRAUMATIC BRAIN INJURY		(-	0	0	0	0	0
4. INFANT/TODDLER W/ DISAB		16	-	0	0	0	0	16
5. NONCATEGORICAL PRESCI		(-	0	0	0	0	62
OTAL FOR CATEGORIES 1-15		16		126	130	20	0	354
OSPITAL/HOMEBOUND		(0	2	0	0	2
DUCATIONALLY HANDICAPPE	≣D	(-	0	0	0	0	0
GIFTED		(=	84	49	0	0	133

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,723	
AVERAGE NUMBER OF LUNCHES DAILY	3,752	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,247,100	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$727,430	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY 1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT AND AVERAGE		1996-97 \$4,570

ITEM 1	I - NONPUBLIC STUDENT REC			ISTRATION BY ETHNICITY							
		AMERIC	AN INDIAN	AS	AN	BLACK	HI	SPANIC	WHIT	ΓE	TOTAL
FEMALE			0		2	0		0	13	3	135
MALE			0		1	0		0	12	7	128
TOTAL			0		3	0		0	26	0	263
TEM 2	- NONPU	BLIC ST	TUDENT R	EGISTR	ATION						
PK	к	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	24	26	35	24	29	26	20	29	14	0	227
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAND	TOTAL	
18	6								26	10	
	- NONPU	BLIC MI	-				36 AVERA	GE DAII		BERSHIP (A	DM),
ТЕМ З	- NONPU AND AV	IBLIC MI /ERAGE	EMBERSH DAILY AT		ND OF S			g			DM), TOTAL 269.0
TEM 3	- NONPU	IBLIC MI	EMBERSH DAILY AT		ND OF S	DA) PK - 8		٤	LY MEME 0-12		TOTAL
TEM 3	- NONPU AND AV	IBLIC MI /ERAGE ID OF SES	EMBERSH DAILY AT SION		ND OF S	DA) PK - 8 229.0		ę	LY MEME 9-12 40.0		TOTAL 269.0
TEM 3 MEMBERS	- NONPU AND AV SHIP AT EN E DAILY ME E DAILY AT	IBLIC MI /ERAGE ID OF SES MBERSHIF TENDANCE	EMBERSH DAILY AT SION	TENDAI	ND OF S	PK - 8 229.0 230.3 221.5	, AVERA	ę	D-12 40.0 39.8		TOTAL 269.0 270.0
TEM 3 MEMBER: AVERAGE	NONPU AND AV SHIP AT EN E DAILY ME E DAILY AT NUMBE	IBLIC MI /ERAGE ID OF SES MBERSHIF TENDANCE	EMBERSH DAILY AT SION ONPUBLIC	TENDAI	ND OF S NCE (AI F	PK - 8 229.0 230.3 221.5	AVERA	ę	D-12 40.0 39.8 38.3		TOTAL 269.0 270.0
TEM 3 MEMBER: AVERAGE AVERAGE TEM 4	NONPU AND AV SHIP AT EN E DAILY ME E DAILY AT NUMBE	BLIC MI /ERAGE ID OF SES MBERSHIF TENDANCE	EMBERSH DAILY AT SION ONPUBLIC	TENDAI	ND OF S NCE (AI F	PK - 8 229.0 230.3 221.5 L GRADU	AVERA		D-12 40.0 39.8 38.3	BERSHIP (A	TOTAL 269.0 270.0 259.8
TEM 3 MEMBER: AVERAGE AVERAGE TEM 4	NONPU AND AV SHIP AT EN E DAILY ME E DAILY AT NUMBE	BLIC MI /ERAGE ID OF SES MBERSHIF TENDANCE	EMBERSH DAILY AT SION ONPUBLICATION	TENDAI HIGH S	ND OF S NCE (AI F	PK - 8 229.0 230.3 221.5 L GRADU BLACK	AVERA	SPANIC	D-12 40.0 39.8 38.3	BERSHIP (A	TOTAL 269.0 270.0 259.8 TOTAL
TEM 3 MEMBER: VERAGE VERAGE TEM 4 EMALE	NONPU AND AV SHIP AT EN E DAILY ME E DAILY AT NUMBE	BLIC MI /ERAGE ID OF SES MBERSHIF TENDANCE	EMBERSH DAILY AT SION ONPUBLIC DIAN 0	TENDAI HIGH S ASIAN	ND OF S NCE (AI F	PK - 8 229.0 230.3 221.5 L GRADU BLACK 0	AVERA	ISPANIC 0	D-12 40.0 39.8 38.3	BERSHIP (A	TOTAL 269.0 270.0 259.8 TOTAL
TEM 3 MEMBER: AVERAGE AVERAGE TEM 4 FEMALE MALE TOTAL	- NONPU AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBE	IBLIC MI FERAGE ID OF SES MBERSHIF TENDANCI FER OF NO	EMBERSH DAILY AT SION ONPUBLIC DIAN 0 0	C HIGH S ASIAN	ND OF S NCE (AI F	PK - 8 229.0 230.3 221.5 L GRADU BLACK 0 0	AVERA	ISPANIC 0 0	D-12 40.0 39.8 38.3	BERSHIP (A	TOTAL 269.0 270.0 259.8 TOTAL 1 5
MEMBER: AVERAGE AVERAGE AVERAGE AVERAGE TEM 4	- NONPU AND AV SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	IBLIC MI FERAGE ID OF SES MBERSHIF TENDANCI FER OF NO	SION ONPUBLIC DIAN 0 0 0	C HIGH S ASIAN	ND OF S NCE (AI F	PK - 8 229.0 230.3 221.5 L GRADU BLACK 0 0	AVERA	ISPANIC 0 0	D-12 40.0 39.8 38.3	CHITE 1 5 6	TOTAL 269.0 270.0 259.8 TOTAL 1 5

GRANT 1996-97

	4 M C DIO 4 M II	NIPI ANI		401441		DI AGU	,	HOBAN	10	14(1)	ITE		K - 12
	AMERICAN II	NDIAN		ASIAN		BLACH	•	HISPAN	IC	WH	IIE	T	OTAL
FEMALE		9		0		337	•		5	1,-	481		1,832
MALĒ		5		1		313			2	1,	564		1,885
TOTAL		14		1		650)		7	3,0	045		3,717
TEM 2 -	PUBLIC ST	UDENT	остові	ER 1, 19	96 ENF	ROLLME	ENT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	TAL
20	328	296	317	281		320	289	310	•	313	283	2,75	7
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
291	254	247	168		960			0		3,71	7		
TEM 3 -	PUBLIC SC						SION, A	AVERAG	E DAIL	Y MEM	BERSH	IP (ADM	I),
				F	PK-8		9-	12	NON	GRADE	D	т	OTAL
	HIP AT END OF		2,7	22.0		71:	2.0		0.0		3	,434.0	
VERAGE	DAILY MEMBE	RSHIP		2,7	45.6		89	5.6		0.0	0.0		,641.2
VERAGE	DAILY ATTEND	DANCE		2,6	15.0		814	1.3		0.0		3	,429.3
TEM 4 -	NUMBER (OF PUBL	IC HIGH	SCHO	OL GRA	DUATE	S						
	A	MERICAN I	NDIAN	ASIA	AN	BLA	CK	HISPA	ANIC	WH	IITE	Т	OTAL
EMALE			1		0		14		1		66		82
MALE T OTAL			0 1		0 a		4 18		0 1		59 1 25		63 145
	· · · · · · · · · · · · · · · · · · ·				· 				•				
TEM 5 -	NUMBER A	ND TYPI MIDDLE		BLIC S	CHOOL	S							
ELEMENTA	NRY	HIG			SECOND	DARY		COMBINAT	TON		TOTAL		
4		2			2			1			9		
TEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL	OFFICE	/CLERICAL	FULL	-TIME
		ADMINIS'	TRATOR	SCHOO	L ADM.	TEA	CHER	TECH	NICAL	SUF	PORT	\$T/	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	10/
	BLACK HISPANIC	0	0.0	1	3.7	12	44.4	6	22.2	8	29.6	27	100
		0	0.0	0	0.0	0	0.0	0	0.0	100	0.0	0	100
	WHITE TOTAL	4 4	1.2 1.1	2 3	0.6 0.8	178 190	52.4 51.8	48 54	14.1 14.7	108 116	31.8 31.6	340 367	100
IALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
	BLACK	1	7.1	0	0.0	1	7.1	2	14.3	10	71.4	14	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	10
	WHITE	2	2.1	10	10.5	47	49.5	0	0.0	36	37.9	95	100
	TOTAL.	3	2.8	10	9.2	48	44.0	2	1.8	48	42.2	109	100
		_		-			· -	-					

	0-1 YR\$.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	27	50	64	23	22	23	29	238
PRINCIPALS	0	0	0	1	0	1	7	9
TOTAL	27	50	64	24	22	24	36	247
ITEM 8 - REVENUE				AMO	UNT	PERCENT	OF TOTAL	REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		2,68	8,545		15.43	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	11,92	8,976		68.46	
	RESTRICTED GR	ANTS-IN-AI)	33	0,776		1.90	
	REVENUE IN LIE	J OF TAXES		8	4,209		0.48	
	REVENUE FOR/O	N BEHALF (OF LEA	2	3,080		0.13	
	TOTAL STATE SO	DURCES		12,36	7,041		70.97	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID		9,236		0.05	
	RESTRICTED GR	ANTS-IN-AII	כ	1,88	4,368		10.81	
	REVENUE IN LIE	J OF TAXES	i	39	5,218		2.27	
	REVENUE FOR/O	N BEHALF (OF LEA	8	0,207		0.46	
	TOTAL FEDERAL	SOURCES		2,36	9,029		13.60	
TOTAL REVENUE		٠		17,42	4,615		100.00	
OTHER SOURCES OF FUI	NDS			2,33	4,534			
TOTAL REVENUES AND	OTHER SOURCES			19,75	9,149		÷	
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURREN	IT EXPENDIT	JRE
INSTRUCTION			AMOUN	Т	%	AMOUNT		%
REGULAR PROGRAMS			5,855,872	2 3:	3.30	5,805,79	5 36	.07
SPECIAL EDUCATION PR	ROGRAMS		1,894,212		0.77	1,855,76		.53
VOCATIONAL EDUCATIO	N PROGRAMS		585,643		3.33	513,60		.19
OTHER INSTRUCTIONAL	. PROGRAMS		280,557		1.60	271,10		.68
SPECIAL PROGRAMS			467,250		2.66	362,760		25
ADULT/CONTINUING ED	UCATION PROGRAM	s	25,828		0.15	25.82		.16
COMMUNITY COLLEGE I	PROGRAMS		(0.00		0 0	.00
TOTAL INSTRUCTION			9,109,362		1.81	8,834,85	7 54	.88
SUPPORT SERVICES PROGR	AMS		.,			. ,		
PUPIL SUPPORT SERVIC	ES		642,690) ;	3.66	633,30	7 3	.93
INSTRUCTIONAL STAFF	SERVICES		765,385		4.35	733.98		.56
SCHOOL ADMINISTRATION	ON		872,120		4.96	866,13		.38
TOTAL INSTRUCTIONAL	SUPPORT SERVICES	5	2,280,195		2.97	2,233,42		.87
GENERAL ADMINISTRAT	ION		399,141		2.27	388,36		.41
BUSINESS SERVICES			191,042		1.09	171,94		.07
OPERATION AND MAINT	ENANCE OF PLANT S	SERVICES	1,293,726		7.36	1,272,48		.90
STUDENT TRANSPORAT			1,854,394		0.55	1,650,96		.26
CENTRAL SERVICES			3,824		0.02	3,82		.02
TOTAL NON-INSTRUCTION	ONAL SUPPORT SER	VICES	3,742,127		1.28	3,487,59		.67
TOTAL SUPPORT SERVI	CES		6,022,322		4.25	5,721,01	3 35	.54
OPERATION OF NON-INSTRU			·,	·		,, -	-	
FOOD SERVICE OPERAT	TIONS		1,573,215	5 8	8.95	1,538,73	0 9	.56
ENTERPRISE OPERATIO			(0.00			.00
COMMUNITY SERVICE O			2,649		0.02	2,64	9 0	.02
TOTAL OPERATION OF NON-	INSTRUCTIONAL SE	RVICES	1,575,864		8.96	1,541,37		.58
FACILITY AQUISITION AND C			303,183		1.72			.00
DEBT SERVICE			572,910) :	3.26	1	0 0	.00
TOTAL EXPENDITURES			17,583,641	101	0.00	16,097,24	9 100	.00
FUND TRANSFER			1,363,030)				
TOTAL ALL EXPENDITURES	AND OTHER USES		18,946,671	l				

	В	EGINNING BA	LANÇE	ADDITIONS	DELI	ETIONS	ENDING BA	LANCE
BONDED DEBT		3,46	5,000	3,465,000	3,46	65,000	3,4	65,000
OTHER LONG-TERM OBLIGATION	ONS		0	0		0		. 0
VESTED COMPENSATED ABSE	ENSES	55:	2,565	552,565	55	52,565	5	52,565
FIXED ASSETS		19,05	4,427	19,054,427	19,0	54,427	19,0	54,427
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PΔR	ISHWIDE		DISTE	RICT/WARD		TO	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRIC	CTS REVENUE	_	/ENUE
CONSTITUTIONAL TAX	5.89	147,578	0.00	0.00	0		0 1	47,578
RENEWABLE TAX	23.98	578,571	2.62	7.93	7	178,14	6 7	56,717
DEBT SERVICES TAXES	0.00	0	22.00	32.00	4	527,98	1 5	27,981
TOTAL AD VALOREM TAXES		726,149				706,12	7 1,4	32,276
			NED DEBT/ DEBT RATE	NONDERT S		DEBT SERVICE AMOUNT		SERVICE
DADIOLOGOE CALECANO LICE	TAVEC	110.11						
PARISHWIDE SALES AND USE DISTRICT/WARD SALES AND U		2	1.00	618,	816 0	0	ь	18,816 0
		3	0.00	610	-	0	6	18,816
TOTAL SALES AND USE TAXES	·		1.00	618,				
ITEM 12 - YEAR-END F	FUND B	ALANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL		PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURC	ree	216,981	0	0	-92,403	-45,782	733,682	812,47
RESIDUAL EQUITY TRANSFER		210,501	0	0	02,100	0	0	• (,
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT	001	96,013	0	0	0	0	0	96,01
BALANCES AT BEGINNING OF	YEAR	1,209,240	0	0	936,529	472,564	124,673	2,743,00
BALANCES AT END OF YEAR		1,522,234	0	0	844,126	426,782	858,355	3,651,49
ITEM 13 -STUDENTS BI	EING SE	RVED BY E	XCEPTION	IAL CHILD	REN PROGI	RAM		
					AGE GROU	PS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(0	16	24	4	0	44
2. HARD OF HEARING		(0	2	4	0	0	6
3. DEAF		(0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAI	RMENTS	(0	66	2	0	0	68
5. VISUAL IMPAIRMENTS		() 0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL I	DISORDE	RS (0	4	13	1	0	18
7. ORTHOPEDIC IMPAIRMENT	rs	(0	2	0	0	0	2
B. OTHER HEALTH IMPAIRME	NTS	() 0	18	9	0	0	27
D. LEARNING DISABILITIES		() 0	51	150	8	0	209
10. DEAF-BLINDNESS		(0	0	0	0	0	0
11. MULTIPLE DISABILITIES		() 0	0	0	0	0	0
12. AUTISM		(0		0	0	0	1
13. TRAUMATIC BRAIN INJURY	•		0		0	0	0	0
14. INFANT/TODDLER W/ DISA			3 0		0	0	0	3
15. NONCATEGORICAL PRESC			81	0	0	0	0	81
TOTAL FOR CATEGORIES 1-15	5		3 81	161	204	13	0	462
		(0	0	0	0	0	0
HOSPITAL/HOMEBOUND								
HOSPITAL/HOMEBOUND EDUCATIONALLY HANDICAPPI GIFTED	ED		0		0 13	0 0	0	0 34

ITEM 14	ecuo.	AL PAA									
	- SURU	OL FOO	D SERVIC	E							
AVERAGE	NUMBER	OF BREAK	(FASTS SER	/ED DAILY				1,260	5		
AVERAGE	NUMBER	OF LUNC	HE\$ DAILY					2,93	2		
TOTAL FE	DERAL (US	SDA) REIM	BURSEMENT	-				\$812,64	16		
TOTAL ST	ATE AND L	OCAL SU	PPORT OF F	OOD SERVI	CE			\$726,08	32		
ITEM 15	- EXPE	NDITURI	E PER ST	JDENT A	ND AVERA	AGE TE	ACHER S	ALARY	•		* ***
								1995-96		1	1996-97
CURRENT	EXPENDI	TURE PER	STUDENT					\$3,997			\$4,548
AVERAGE	SALARY (OF ALL FUI	L-TIME TEAC	CHERS				\$23,534			\$25,434
				N	ONPUBLI	IC SCH	OOLS				
ITEM 1 -	NONPU	BLIC ST	UDENT R	EGISTR/	TION BY	ETHNIC	ITY AND	GENDE	R		
		AMERIC	AN INDIAN	ASI	AN B	LACK	HISPA	ANIC	WHI	ΤE	TOTAL
FEMALE			0	()	0		0		0	0
MALE			0	()	0		0		0	0
TOTAL			0	•)	0		0		0	0
ITEM 2 -	NONPU	BLIC ST	UDENT R	EGISTR/	TION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	ECONDARY	Y 9	-12 TOTA	L (GRAND	TOTAL	
9 0	10 0	11 0	12 0	SP ED S	ECONDARY	Y 9	0 -12 TOTA	L (GRAND		
0	0	0	0		0		0		()	ADM)
0	0 NONPU	0 BLIC MI	0 E MBERS H	IP AT EN	0		0		(ADM),
0	0 NONPU	0 BLIC MI	0 E MBERS H	IP AT EN	OD OF SES	SION, A	0	E DAILY	MEMI)	·
0 ITEM 3 -	NONPU	0 BLIC MI /ERAGE	0 EMBERSH DAILY AT	IP AT EN	0 ID OF SES ICE (ADA) PK -1	SION, A	0	E DAILY 9-1:	MEMI 2)	TOTAL
0 ITEM 3 -	NONPU AND AND	0 BLIC MI /ERAGE	0 EMBERSH DAILY AT	IP AT EN	0 ID OF SES ICE (ADA) PK - 1	SION, A B	0	9-1 2 0.	MEMI 2)	TOTAL 0.0
0 ITEM 3 - MEMBERS AVERAGE	O NONPU AND	0 BLIC MI /ERAGE ID OF SES	0 EMBERSH DAILY AT	IP AT EN	0 ID OF SES ICE (ADA) PK -1	SION, A 8 0	0	E DAILY 9-1:	MEMI 2 0)	TOTAL
0 ITEM 3 - MEMBERS AVERAGE AVERAGE	NONPU AND AND SHIP AT EN DAILY ME DAILY AT	0 BLIC MI /ERAGE ID OF SES MBERSHIF TENDANCE	0 EMBERSH DAILY AT SION	IP AT EN	0 ID OF SES ICE (ADA) PK - 1 0,0 0,0	SION, A B 0 0	0 VERAGE	9-1 2 0. 0.	MEMI 2 0)	TOTAL 0.0 0.0
0 ITEM 3 - MEMBERS AVERAGE AVERAGE	O NONPU AND AND SHIP AT EN DAILY ME DAILY AT	0 BLIC MI /ERAGE ID OF SES MBERSHIF TENDANCE	O EMBERSH DAILY AT SION E E ONPUBLIC	IP AT EN	D OF SESICE (ADA) PK - 1 0.0 0.1 CHOOL GE	SION, A B 0 0	0 VERAGE	9-1 2 0. 0.	MEMI 2 0 0)	TOTAL 0.0 0.0
0 MEMBERS AVERAGE AVERAGE ITEM 4 -	O NONPU AND AND SHIP AT EN DAILY ME DAILY AT	0 BLIC MI /ERAGE ID OF SES MBERSHIF TENDANCE	O EMBERSH DAILY AT SION E E ONPUBLIC	IP AT ENTENDAN	D OF SESICE (ADA) PK - 1 0.0 0.1 CHOOL GE	SION, A B 0 0 0 RADUA	0 VERAGE	9-1 : 0. 0. 0.	MEMI 2 0 0	BERSHIP (A	TOTAL 0.0 0.0 0.0
0 MEMBERS AVERAGE AVERAGE ITEM 4 -	O NONPU AND AND SHIP AT EN DAILY ME DAILY AT	0 BLIC MI /ERAGE ID OF SES MBERSHIF TENDANCE	O EMBERSH DAILY AT SION O E ONPUBLIC	IP AT ENTENDANT HIGH S	D OF SESICE (ADA) PK - 1 0.0 0.1 CHOOL GE	SION, A 8 0 0 0 RADUA	0 VERAGE	9-1: 0. 0. 0.	MEMI 2 0 0	BERSHIP (A	TOTAL 0.0 0.0 0.0 0.0
0 ITEM 3 - MEMBERS AVERAGE AVERAGE	O NONPU AND AND SHIP AT EN DAILY ME DAILY AT	0 BLIC MI /ERAGE ID OF SES MBERSHIF TENDANCE	O EMBERSH DAILY AT SION SION O E ONPUBLIC DIAN O	IP AT ENTENDAM HIGH S ASIAN	D OF SESICE (ADA) PK - 1 0.0 0.1 CHOOL GE	SION, A B 0 0 0 RADUAT ACK 0	0 VERAGE	9-1: 0. 0. 0. 0.	MEMI 2 0 0	BERSHIP (A	TOTAL 0.0 0.0 0.0 TOTAL 0
0 MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	O NONPU AND AND SHIP AT EN DAILY ME DAILY AT	0 IBLIC MI IERAGE ID OF SES. MBERSHIF TENDANCE IR OF NO	OBUBLIC	IP AT ENTENDANT HIGH S ASIAN	D OF SESICE (ADA) PK - 1 0.0 0.1 CHOOL GE	SION, A B 0 0 RADUA ACK 0 0	0 VERAGE	9-12 0. 0. 0. 0. ANIC 0	MEMI 2 0 0	BERSHIP (A	TOTAL 0.0 0.0 0.0 TOTAL 0

0

0

0

0

IBERIA 1996-97

	AMERICAN II	NDIAN		ASIAN		BLACK		HISPANI	C	WHI	TE		- 12 OTAL
		10		240		3 004		2	9	4,2	∧ E		
FEMALE				240 254		3,004 3,122			9 6	4,4			7,498 7,898
MALE TOTAL		12 22		494					5	4,4 8,6			,096 5,396
IOTAL		22		484		6,126		,	3	0,0	15	15	,,350
ITEM 2	PUBLIC ST	UDENT (остов	ER 1, 199	6 ENR	ROLLME	NT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TOT	AL
210	1,198	1,199	1,134	1,122	1.	,199	1,227	1,157	1	,217	1,080	10,74	3
9	10	11	12	9-12	TOTAL		NONGE	RADED	GI	RAND TO	DTAL		
1,363	1,013	781	674	3,	831		82	22		15,390	6		
TEM 3	PUBLIC SC	CHOOL M	IEMBER	SHIP AT	END C	F SESS	ION, A	VERAGI	E DAILY	/ MEMI	BERSH	IP (ADM),
	AND AVER	AGE DAI	LY ATT	ENDANC	E (ADA	A)							
				P	K-8		9-1	2	NON	GRADE)	TC	TAL
	SHIP AT END O			10,69			3,593			33.0			023.0
	DAILY MEMBE			10.74			3,721			788.2			250.5
VERAGE	DAILY ATTEND	DANCE		10,15	57.4		3,420	,6	67	76.1		14,	254.2
TEM 4	NUMBER (OF PUBL	IC HIGH	SCHOO	L GRA	DUATE	S						
	A	MERICANI	NDIAN	ASIA	N	BLAC	Ж	HISPA	NIC	WHI	TE	TO	DTAL
FEMALE			1	1:		11			1		20		348
MALE			0		7		0		1		94		272
TOTAL			1	21	U	18	i 3		2	4	14		620
			E OE DI	BLIC SC	VIOOL (
TEM 5	NUMBER A	ND TYPI	E OF PU		HUUL	S							
TEM 5		ND TYPI MIDDLE HIG	IJR.		SECOND			COMBINATI	ON		TOTAL		
		MIDDL	E/ JR. 6H					COMBINATI 2	ON		TOTAL		
ELEMENTA 23		MIDDLE HIG	E∕ JR. sH		SECOND		ROOM			OFFICE/			-TIME
ELEMENTA 23	ARY	MIDDLE HIG 4	JR. H	SCHOOL	SECOND 4	ARY		2	TONAL/		33		
ELEMENTA 23	ARY	MIDDLE HIG	JR. H		SECOND 4	ARY CLASS		2 EDUCAT	TONAL/		33 CLERICAL	FULL	
23 TEM 6	ARY	MIDDLE HIG 4 ILL-TIME ADMINIS	STAFF	SCHOO	SECOND 4 L ADM.	CLASS TEAC	HER	2 EDUCAT TECHN	TONAL/	SUP	33 CLERICAL/ PORT	FULL STA	\FF
23 TEM 6	ARY - PUBLIC FU	MIDDLE HIG 4 ILL-TIME ADMINIS' NO.	STAFF TRATOR	SCHOOL NO.	SECOND 4 L ADM. %	CLASS TEAC NO.	HER %	2 EDUCAT TECHI NO.	TONAL/ NICAL %	SUP NO.	33 CLERICALI PORT %	FULL STA NO.	AFF C
23 TEM 6	ARY - PUBLIC FU AM. INDIAN ASIAN BLACK	MIDDLE HIG 4 JLL-TIME ADMINIS' NO. 0	STAFF TRATOR % 0.0	SCHOOI NO. 0	4 L ADM. % 0.0	CLASS TEAC NO. 0	HER % 0.0	EDUCAT TECH! NO. 0	TONAL/ NICAL % 0.0	SUP NO. 0	33 CLERICAL/ PORT % 0.0	FULL STA NO. 0	0 100
23 TEM 6	- PUBLIC FU AM. INDIAN ASIAN	MIDDLE HIG 4 ILL-TIME ADMINIS NO. 0 0 5	STAFF TRATOR % 0.0 0.0	SCHOOL NO. 0 0 6	4 ADM. % 0.0 0.0 1.4 0.0	CLASS TEAC NO. 0 0 194	0.0 0.0 0.0 46.4 0.0	2 EDUCAT TECH! NO. 0 1 94 0	TONAL/ NICAL % 0.0 100.0 22.5 0.0	SUP NO. 0 0 119 0	33 CLERICAL/ PORT % 0.0 0.0 28.5 0.0	FULL ST/ NO. 0 1 418	100 100 100
23 TEM 6	ARY - PUBLIC FU AM. INDIAN ASIAN BLACK	MIDDLE HIG 4 ILL-TIME ADMINIS' NO. 0 0	STAFF TRATOR % 0.0 0.0 1.2	SCHOOI NO. 0 0 6 0	4 ADM. % 0.0 0.0 1.4 0.0 1.1	CLASS TEAC NO. 0 0 194 0 624	% 0.0 0.0 46.4 0.0 59.7	2 EDUCAT TECH! NO. 0 1 94 0 231	7IONAL/ NICAL % 0.0 100.0 22.5 0.0 22.1	SUP NO. 0 0 119 0	33 CLERICAL/ PORT % 0.0 0.0 28.5 0.0	FULL STA NO. 0 1 418 0	100 100 0 100
23 TEM 6	ARY - PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 4 ILL-TIME ADMINIS NO. 0 0 5	STAFF TRATOR % 0.0 0.0 1.2 0.0	SCHOOL NO. 0 0 6	4 ADM. % 0.0 0.0 1.4 0.0	CLASS TEAC NO. 0 0 194	0.0 0.0 0.0 46.4 0.0	2 EDUCAT TECH! NO. 0 1 94 0	TONAL/ NICAL % 0.0 100.0 22.5 0.0	SUP NO. 0 0 119 0	33 CLERICAL/ PORT % 0.0 0.0 28.5 0.0	FULL ST/ NO. 0 1 418	\FF
23 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 4 ILL-TIME ADMINIS' NO. 0 0 5 0 8	STAFF TRATOR % 0.0 0.0 1.2 0.0 0.8	SCHOOI NO. 0 0 6 0	4 ADM. % 0.0 0.0 1.4 0.0 1.1	CLASS TEAC NO. 0 0 194 0 624	% 0.0 0.0 46.4 0.0 59.7	2 EDUCAT TECH! NO. 0 1 94 0 231	7IONAL/ NICAL % 0.0 100.0 22.5 0.0 22.1	SUP NO. 0 0 119 0	33 CLERICAL/ PORT % 0.0 0.0 28.5 0.0	FULL STA NO. 0 1 418 0	100 100 0 100 100
23 TEM 6	AM INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 4 ILL-TIME ADMINIS NO. 0 0 5 0 8 13	STAFF TRATOR % 0.0 0.0 1.2 0.0 0.8 0.9	SCHOOL NO. 0 0 6 0 11	\$ECOND 4 L ADM. % 0.0 0.0 1.4 0.0 1.1 1.2	CLASS TEAC NO. 0 0 194 0 624 818	0.0 0.0 0.0 46.4 0.0 59.7	2 EDUCAT TECH! NO. 0 1 94 0 231 326	ONAL/ NICAL % 0.0 100.0 22.5 0.0 22.1 22.3	SUP NO. 0 0 119 0 172 291	33 CLERICAL PORT % 0.0 0.0 28.5 0.0 16.4 19.9	FULL ST/ NO. 0 1 418 0 1,046 1,485	100 100 100 100 100
23 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 4 ILL-TIME ADMINIS' NO. 0 0 5 0 8 13	STAFF TRATOR % 0.0 0.0 1.2 0.0 0.8 0.9	SCHOOI NO. 0 6 0 11 17	4 ADM. % 0.0 0.0 1.4 0.0 1.1 1.2 0.0	CLASS TEAC NO. 0 0 194 0 624 818	% 0.0 0.0 46.4 0.0 59.7 55.8	2 EDUCAT TECHI NO. 0 1 94 0 231 326	ONAL/ NICAL % 0.0 100.0 22.5 0.0 22.1 22.3	SUP NO. 0 0 119 0 172 291	33 CLERICAL/ PORT % 0.0 0.0 28.5 0.0 16.4 19.9	FULL STA NO. 0 1 418 0 1,046 1,485	100 100 0 100 100 100
23 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 4 JLL-TIME ADMINIS' NO. 0 5 0 8 13 0	STAFF TRATOR % 0.0 0.0 1.2 0.0 0.8 0.9 0.0 1.9 0.0	SCHOOI NO. 0 6 0 11 17 0	## ADM. ## 0.0 0.0 1.4 0.0 1.1 1.2 0.0 0.0	CLASS TEAC NO. 0 194 0 624 818 0	% 0.0 0.0 46.4 0.0 59.7 55.8 0.0 0.0 32.7 0.0	2 EDUCAT TECHN NO. 0 1 94 0 231 326 0	7IONAL/ NICAL % 0.0 100.0 22.5 0.0 22.1 22.3 0.0	SUP NO. 0 0 119 0 172 291 0	33 CLERICAL/ PORT % 0.0 0.0 28.5 0.0 16.4 19.9 0.0 0.0 51.0 0.0	FULL STA NO. 0 1 418 0 1,046 1,465	100 100 100 100 100 100 0
ELEMENTA 23	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 4 JLL-TIME ADMINIS' NO. 0 5 0 8 13 0 0	STAFF TRATOR % 0.0 0.0 1.2 0.0 0.8 0.9 0.0 1.9	SCHOOI NO. 0 6 0 11 17 0 9	\$ECOND 4 L ADM. % 0.0 0.0 1.4 0.0 1.1 1.2 0.0 0.0 8.7	CLASS TEAC NO. 0 194 0 624 818 0 0 34	% 0.0 0.0 46.4 0.0 59.7 55.8 0.0 0.0 32.7	2 EDUCAT TECHN NO. 0 1 94 0 231 326 0 0 6	TIONAL/ WICAL % 0.0 100.0 22.5 0.0 22.1 22.3 0.0 0.0 5.8	SUP NO. 0 0 119 0 172 291 0 0	33 CLERICAL/ PORT % 0.0 0.0 28.5 0.0 16.4 19.9 0.0 0.0 51.0	FULL STA NO. 0 1 418 0 1,046 1,465 0 0	100 100 100 100 100 100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	79	163	217	82	154	139	148	982
PRINCIPALS	0	0	0	1	:	2 7	23	33
TOTAL	79	163	217	83	150	3 146	171	1,015
TEM 8 - REVENUE				AMO	UNT	PERCEN"	OF TOTAL	REVENUE
OCAL SOURCES:	TOTAL LOCAL SO	DURCES		26,36	3,785		32.29	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID	44,42	5,697		54.41	
	RESTRICTED GR	ANTS-IN-AII	כ	1,48	4,820		1.82	
	REVENUE IN LIEU	J OF TAXES	i	56	6,125		0.69	
	REVENUE FOR/O	N BEHALF	OF LEA	9	7,391		0.12	
	TOTAL STATE SO	URCES		46,57	4,033		57.04	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AI	כ	8,54	9,390		10.47	
	REVENUE IN LIEU	J OF TAXES	j		0		0.00	
	REVENUE FOR/O	N BEHALF (OF LEA	16	8,180		0.21	
	TOTAL FEDERAL				7,570		10.68	
OTAL REVENUE				81,65	5,388		100.00	
OTHER SOURCES OF FU	NDS			29	5,688			
TOTAL REVENUES AND				81,95	•			
TEM 9 - EXPENDIT	URES	·	TOTAL	EXPENDITU	RE	CURRE	IT EXPENDIT	URE
NSTRUCTION			AMOUN	IT	%	AMOUNT		%
REGULAR PROGRAMS			24,934,63	2 3	1.58	24,578,86	6 34	4.34
SPECIAL EDUCATION PR	OGRAMS		11,669,32		1.78	11,616,69	-	6.23
VOCATIONAL EDUCATIO			1,721,93		2.18	1,581,56		2.21
OTHER INSTRUCTIONAL			1,162,01		1.47	1,162,01		1.62
SPECIAL PROGRAMS			4,011,02		5.08	3,535,40		4.94
ADULT/CONTINUING ED	ICATION PROGRAM	s	80,90	-	0.10	78,94		0.11
COMMUNITY COLLEGE F		_		-	0.00			0.00
TOTAL INSTRUCTION			43,579,85	=	5.19	42,553,48		9.46
UPPORT SERVICES PROGR	AMS		-10,010,0,00			,_,,,,,,		
PUPIL SUPPORT SERVICE			2,602,679	Ω :	3.30	2,595,53	9 ;	3.63
INSTRUCTIONAL STAFF			2,567,570	-	3.25	2,466,23	•	3.45
SCHOOL ADMINISTRATIO			3,405,72		4.31	3,399,87	=	4.75
TOTAL INSTRUCTIONAL		s	8,575,97		0.86	8,461,64	=	1.82
GENERAL ADMINISTRAT		-	1,358,94		1.72	1,355,03		1.89
BUSINESS SERVICES			891,62		1.13	877,69		1.23
OPERATION AND MAINT	ENANCE OF PLANT S	SERVICES	7,597,04		9.62	7,554,93		0.56
STUDENT TRANSPORAT		JE!!!!	5,122,18		6.49	5,122,18		7.16
CENTRAL SERVICES			449,51		0. 4 8 0.57	427,01		0.60
TOTAL NON-INSTRUCTION	NAL SUPPORT SER	VICES	15,419,31		9.53	15,336,86		1.43
TOTAL SUPPORT SERVI			23,995,28	-	9.39	23,798,50		3.25
PERATION OF NON-INSTRU			20,000p20			20,1 00,00	- •	
FOOD SERVICE OPERAT			5,242,36	R .	6.64	4,903,77	0	6.85
ENTERPRISE OPERATIO					0.00			0.00
COMMUNITY SERVICE O			310,28		0.39	310,28		0.43
TOTAL OPERATION OF NON-		RVICES	5,552,64		7.03	5,214,05		7.2 9
ACILITY AQUISITION AND C			1,065,63		1.35			0.00
DEBT SERVICE	viioiion ven		4,772,36		1.55 6.04			0.00
TOTAL EXPENDITURES			78,965,78		D.00	71,566,04		0.00
UND TRANSFER					v	7 1,000,04	- 10	-,
	AND OTHER USES		130,50 79,096,28					

								iberia
ITEM 10 - SCHOOL SYS	STEM BO	NDED STA	TUS					
	В	EGINNING BAI	LANCE	ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT		37,620		37,620,000		620,000		620,000
OTHER LONG-TERM OBLIGAT	IONS	,	0	0	,	0	,-	0
VESTED COMPENSATED ABS	ENSES	2,266	5,581	2,266,581	2,;	266,581	2,:	266,581
FIXED ASSETS		79,972	2,541	79,972,541	79,9	972,541		972,541
ITEM 11 - SCHOOL SYS	TEM TA	VATION						
HEM 11-SCHOOL STS	IEM IA	KATION						
		SHWIDE			RICT/WARD		T	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	E RE	VENUE
CONSTITUTIONAL TAX	5.56	989,593	0.00	0.00	0		0 9	989,593
RENEWABLE TAX	7.79	1,386,497	0.00	0.00	0		0 1,3	386,497
DEBT SERVICES TAXES	23.84	4,279,244	0.00	0.00	0			279,244
TOTAL AD VALOREM TAXES		6,655,334					0 6,6	355,334
		COMP	NED DEBT/	NONDEBT :	AFRIAGE	DEST 050/105		
			EBT RATE	AMO		DEBT SERVICE AMOUNT		L SERVICE WOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	15,419	914	678,706	16,0	098,620
DISTRICT/WARD SALES AND I	JSE TAXES		0.00		0	0		0
TOTAL SALES AND USE TAXE	s		2.00	15,419	914	678,706	16,0	098,620
ITEM 12 - YEAR-END I	FUND BA	LANCE			•			
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOUR	CES	4,078,174	-401	0	-484,006	-16,807	-722,171	2,854,789
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	C
RESIDUAL EQUITY TRANSFER	TUO	0	0	0	0	0	0	C
PRIOR YEAR ADJUSTMENT		380,886	-421	0	34,084	-24,022	47,482	438,009
BALANCES AT BEGINNING OF	YEAR	12,130,235	822	0	9,221,843	2,600,883	1,741,697	25,695,480
BALANCES AT END OF YEAR		16,589,295	0	0	8,771,921	2,560,054	1,067,008	28,988,278
ITEM 13 -STUDENTS BI	EING SEI	RVED BY E	XCEPTION	IAL CHILD	REN PROG	RAM		
					AGE GROU	IPS		
CATEGORY		0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	77	97	27	1	202
2. HARD OF HEARING		0	0	16	12	3	0	31
3. DEAF		0	0	6	6	1	0	13
4. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	412	48	2	0	460
5. VISUAL IMPAIRMENTS		0	0	6	6	2	0	14
6. EMOTIONAL/BEHAVIORAL	DISORDER	S 0	0	28	119	12	0	159
7. ORTHOPEDIC IMPAIRMENT	rs	0	0	17	12	3	0	32
8. OTHER HEALTH IMPAIRME	NTS	0	0	52	48	8	1	109
9. LEARNING DISABILITIES		0	0	359	749	89	0	1,197
10. DEAF-BLINDNESS		0	0	1	1	0	0	2
11. MULTIPLE DISABILITIES		0	0	12	14	9	1	36
12. AUTISM		0	0	11	4	0	0	15
13. TRAUMATIC BRAIN INJURY		0	0	1	5	1	0	7
14. INFANT/TODDLER W/ DISAF		55	0	0	0	0	0	55
15. NONCATEGORICAL PRESC		0	210	0	0	0	0	210
TOTAL FOR CATEGORIES 1-15	5	55	210	998	1,119	157	3	2,542
HOSPITAL/HOMEBOUND		0	0	2	27	3	1	33
EDUCATIONALLY HANDICAPPI	ΕD	0	0	0	0	0	0	0
GIFTED		0	0	216	367	1	0	584
TALENTED		0	0		0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,016	
AVERAGE NUMBER OF LUNCHES DAILY	10,371	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,908,732	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,372,139	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	1996-97
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1996-97 \$4,840

		AMERIC	AN INDIAN	AS	SIAN	BLACK	HIS	SPANIC	WHI	TE	TOTAL
EMALE			0		4	112		4	1,00	0	1,120
MALE			0		7	92		3	96	4	1,066
TOTAL			0		11	204		7	1,96	4	2,186
TEM 2	- NONPU	BLIC ST	UDENT R	EGISTR	ATION						
PK	κ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
141	173	158	152	140	141	141	117	126	142	0	1,431
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRANI	TOTAL	
142	141	133	113		226		755		2,1	86	
	AND A	/ERAGE	DAILY AT		NCE (AI	DA) PK - 8	AVERA	ç) -12	BERSHIP (A	TOTAL
MEMBER		/ERAGE	DAILY AT		.NCE (A) F 1	DA)	AVERA	9 7 8	9-12 55.0 16.2	BERSHIP (A	TOTAL 2,203.0 2,284.3
MEMBER VERAGI	AND AN	/ERAGE ID OF SES: MBERSHIF	DAILY AT		NCE (A) F 1 1	DA) PK - 8 1,448.0	AVERA	9 7 8)-12 55.0	BERSHIP (A	TOTAL 2,203.0
MEMBER NVERAGI	AND AN	VERAGE ID OF SESS MBERSHIF TENDANCE	DAILY AT	TENDA	NCE (A)	PK - 8 1,448.0 1,468.1 1,427.4		9 7 8	9-12 55.0 16.2	BERSHIP (A	TOTAL 2,203.0 2,284.3
MEMBER IVERAGI	AND	VERAGE ID OF SESS MBERSHIF TENDANCE	DAILY AT	TENDA	NCE (AI	PK - 8 1,448.0 1,468.1 1,427.4	ATES	9 7 8	9 -12 55.0 16.2 92.8	BERSHIP (A	TOTAL 2,203.0 2,284.3
MEMBER NVERAGI	AND	TENDANCE	DAILY AT	TENDA	NCE (AI	PK - 8 ,448.0 ,468.1 ,427.4 L GRADU	ATES	9 7 8 7	9 -12 55.0 16.2 92.8		TOTAL 2,203.0 2,284.3 2,220.2
MEMBER VERAGI VERAGI TEM 4	AND	TENDANCE	DAILY AT	TENDA	NCE (AI	PK - 8 ,448.0 ,468.1 ,427.4 L GRADU BLACK	ATES	9 7 8 7	9 -12 55.0 16.2 92.8	VHITE	TOTAL 2,203.0 2,284.3 2,220.2
MEMBER VERAGI VERAGI TEM 4	AND	TENDANCE	DAILY AT	TENDA C HIGH S ASIAN	NCE (AI F 1 1 1 SCHOOI	PK - 8 ,448.0 ,468.1 ,427.4 L GRADU BLACK 4	ATES	\$ 7 8 7 ISPANIC 0	9 -12 55.0 16.2 92.8	WHITE 57	TOTAL 2,203.0 2,284.3 2,220.2 TOTAL 61
MEMBER VERAGI VERAGI TEM 4 EMALE MALE OTAL	AND	ER OF NO	DAILY AT	HIGH S	NCE (AI	PK - 8 ,448.0 ,468.1 ,427.4 L GRADU BLACK 4 1 5	ATES	\$ 7 8 7 ISPANIC 0 0	9 -12 55.0 16.2 92.8	VHITE 57 53	TOTAL 2,203.0 2,284.3 2,220.2 TOTAL 61 54
MEMBER IVERAGI TEM 4 FEMALE MALE TOTAL	AND AND AND AND AND AND AND AME	ER OF NO	DAILY AT	HIGH S	NCE (AI	PK - 8 ,448.0 ,468.1 ,427.4 L GRADU BLACK 4 1 5	ATES H	\$ 7 8 7 ISPANIC 0 0	9 -12 55.0 16.2 92.8	VHITE 57 53 110	TOTAL 2,203.0 2,284.3 2,220.2 TOTAL 61 54

IBERVILLE 1996-97

	AMERICAN II	NDIAN		ASIAN		BLACK	(HISPAN	C	WH	ITE		(- 12 OTAL
FEMALE		0		5		1,934			6	-	717	:	2,662
MALE		0		4		1,928			3		760		2,695
TOTAL		0		9		3,862			9		177		5,357
		•				0,002				-,			.,
ITEM 2 -	- PUBLIC ST	UDENT (СТОВ	ER 1, 19	96 ENF	ROLLME	NT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO1	AL
40	4 01	473	393	446		457	464	504		409	422	4,009)
9	10	11	12	9-12	TOTAL		NONG	RADED	Gi	RAND T	OTAL		
424	267	237	233	1,	161		18	37		5,35	7		
TEM 3 -	- PUBLIC SC	HOOL M	EMBER	SHIP AT	r END (OF SESS	SION, A	VERAG	E DAIL	Y MEM	BERSH	P (ADM),
	AND AVER	AGE DAI	LY ATT	ENDANG	CE (AD	A)							
				P	K-8		9-1	12	NON	GRADEI	D	TC	TAL
	SHIP AT END OF				71.0		1,061			91.0			123.0
	DAILY MEMBE			•	46.7		1,121			94.4			262.5
VERAGE	DAILY ATTEND	ANCE		3,7	54.8		1,021	.5	11	64.4		4,	940.6
TEM 4 -	· NUMBER (OF PUBL	IC HIGH	SCHOO	OL GRA	DUATE	S						
	A	MERICAN II	NAIDI	ASIA	N	BLA	CK	HISPA	NIC	WH	ITE	T	DTAL
EMALE			0		0		77 		0		33		110
MALE			0		0		58 58		0		41		109
TOTAL			0		0	14	45		0		74		219
TEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC S	CHOOL	S							
ELEMENTA	ARY	MIDDLE HIG			SECOND	ARY		COMBINAT	ION		TOTAL		
•		1			1			3			8		
3			STAFE			CLASS	ROOM	EDUÇA"	TIONAL/	OFFICE	CLERICAL/	FULL	-TIME
	PUBLIC FU	LL-IIME	01741								PORT	STA	\FF
	PUBLIC FU	ADMINIST		SCHOO	L ADM.	TEAC	CHER	TECH	VICAL	SUF			
	PUBLIC FU			SCHOO NO.	L ADM. %	TEAC NO.	CHER %	TECH NO.	VICAL %	SUF NO.	%	NO.	
TEM 6 -	PUBLIC FU	ADMINIST	RATOR										
TEM 6 -		ADMINIST	RATOR %	NO.	%	NO.	%	NO.	%	NO.	%	NO.	0
TEM 6 -	AM. INDIAN	ADMINIST NO. 0	RATOR % 0.0	NO. 0	% 0.0	NO. 0	% 0.0	NO. 0	% 0.0	NO. 0	% 0.0	NO. 0	C
TEM 6 -	AM. INDIAN ASIAN	ADMINIST NO. 0	RATOR % 0.0 0.0	NO. 0 0	% 0.0 0.0	NO. 0 0	% 0.0 0.0	NO. 0 0	% 0.0 0.0	NO. 0 0	% 0.0 0.0	NO. 0 0	C
TEM 6 -	AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0 3	RATOR % 0.0 0.0 1.1	NO. 0 0 5	% 0.0 0.0 1.8	NO. 0 0 143	% 0.0 0.0 50.9	NO. 0 0 43	% 0.0 0.0 15.3	NO. 0 0 87	% 0.0 0.0 31.0	NO. 0 0 281	100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 3	7RATOR % 0.0 0.0 1.1 0.0	NO. 0 0 5 0	% 0.0 0.0 1.8 0.0	NO. 0 0 143 0	% 0.0 0.0 50.9 0.0	NO. 0 0 43 0	% 0.0 0.0 15.3 0.0	NO. 0 0 87 2	% 0.0 0.0 31.0 100.0	NO. 0 0 281 2	100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIST NO. 0 0 3 0 1	7RATOR % 0.0 0.0 1.1 0.0 0.4	NO. 0 0 5 0 5	% 0.0 0.0 1.8 0.0 2.0	NO. 0 0 143 0 139	% 0.0 0.0 50.9 0.0 55.2	NO. 0 0 43 0 21	% 0.0 0.0 15.3 0.0 8.3	NO. 0 0 87 2 86	% 0.0 0.0 31.0 100.0 34.1	NO. 0 0 281 2 252	100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIST NO. 0 0 3 0 1	**************************************	NO. 0 0 5 0 5	% 0.0 0.0 1.8 0.0 2.0 1.9	NO. 0 143 0 139 282	% 0.0 0.0 50.9 0.0 55.2 52.7	NO. 0 43 0 21 64	% 0.0 0.0 15.3 0.0 8.3 12.0	NO. 0 0 87 2 86 175	% 0.0 0.0 31.0 100.0 34.1 32.7	NO. 0 0 281 2 252 535	100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIST NO. 0 0 3 0 1 4	78ATOR % 0.0 0.0 1.1 0.0 0.4 0.7 0.0	NO. 0 0 5 0 5 10	% 0.0 0.0 1.8 0.0 2.0 1.9	NO. 0 143 0 139 282	% 0.0 0.0 50.9 0.0 55.2 52.7	NO. 0 43 0 21 64	% 0.0 0.0 15.3 0.0 8.3 12.0	NO. 0 0 87 2 86 175	% 0.0 0.0 31.0 100.0 34.1 32.7	NO. 0 0 281 2 252 535	100 100 100 10 0 (100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIST NO. 0 0 3 0 1 4 0 0	RATOR % 0.0 0.0 1.1 0.0 0.4 0.7 0.0	NO. 0 0 5 0 5 10	% 0.0 0.0 1.8 0.0 2.0 1.9	NO. 0 143 0 139 282 0	% 0.0 50.9 0.0 55.2 52.7 0.0	NO. 0 43 0 21 84	% 0.0 0.0 15.3 0.0 8.3 12.0	NO. 0 87 2 86 175	% 0.0 0.0 31.0 100.0 34.1 32.7 0.0	NO. 0 0 281 2 252 535 0	100 100 100 100 (100 100
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0 3 0 1 4 4 0 0 0 1	RATOR % 0.0 0.0 1.1 0.0 0.4 0.7 0.0 0.0 1.0	NO. 0 0 5 0 5 10 0 7	% 0.0 0.0 1.8 0.0 2.0 1.9 0.0 0.0 7.3	NO. 0 143 0 139 282 0 1	% 0.0 0.0 50.9 0.0 55.2 52.7 0.0 100.0 33.3	NO. 0 43 0 21 84 0 2	% 0.0 0.0 15.3 0.0 8.3 12.0 0.0 0.0	NO. 0 0 87 2 86 175 0 0	% 0.0 0.0 31.0 100.0 34.1 32.7 0.0 0.0 56.2	NO. 0 281 2 252 535 0 1 96	100 100 100 100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	23	26	65	21	52	74	78	339
PRINCIPALS	0	0	0	0	0	0	8	{
TOTAL	23	26	65	21	52	74	86	347
ITEM 8 - REVENUE				AMO	UNT	PERCENT	OF TOTAL	REVENU
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		18,78	7,620		51.47	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID	12,67	4,647		34.72	
	RESTRICTED GR	ANTS-IN-AI)	72	8,733		2.00	
	REVENUE IN LIE	U OF TAXES	;	14	6,857		0.40	
	REVENUE FOR/O	N BEHALF	OF LEA	2	8,601		0.08	
	TOTAL STATE S	OURCES		13,57	8,838		37.20	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AI	כ	4,13	2,980		11.32	
	REVENUE IN LIE	U OF TAXES	;		0		0.00	
	REVENUE FOR/O	N BEHALF	OF LEA		3,348		0.01	
	TOTAL FEDERAL	. SOURCES		4,13	6,328		11.33	
TOTAL REVENUE				36,50	2,786		100.00	
OTHER SOURCES OF FU	NDS			4,18	8,630			
TOTAL REVENUES AND	OTHER SOURCES	3		40,69	1,416			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU		CURREN AMOUNT	NT EXPENDITU	RE %
NSTRUCTION			AMOUN	1.	%	AMOUNT		/•
REGULAR PROGRAMS			11,435,000	3	1.38	11,126,07	8 35.	73
SPECIAL EDUCATION PR	ROGRAMS		2,796,14	5	7.67	2,766,03	8 8.	88
VOCATIONAL EDUCATION	N PROGRAMS		898,978	3	2.47	858,31	7 2.	7 6
OTHER INSTRUCTIONAL	PROGRAMS		723,332	2	1.99	723,33	2 2.	32
SPECIAL PROGRAMS			1,727,362	2 .	4.74	1,255,77	9 4.	03
ADULT/CONTINUING ED	UCATION PROGRAM	IS	99,187		0.27	99,18		32
COMMUNITY COLLEGE	PROGRAMS		(0.00			00
TOTAL INSTRUCTION			17,680,004	\$ 4	8.52	16,828,73	1 54.	04
SUPPORT SERVICES PROGR	AMS							
PUPIL SUPPORT SERVIO	CES		852,370		2.34	851,68		73
INSTRUCTIONAL STAFF			1,240,996		3.41	1,065,47		42
SCHOOL ADMINISTRATE		_	1,971,806	-	5,41	1,848,81		94
TOTAL INSTRUCTIONAL		S	4,065,178		1.16	3,765,98		
GENERAL ADMINISTRAT	rion		991,622		2.72	892,20		86
BUSINESS SERVICES			423,64		1.16	420,47		35 34
OPERATION AND MAINT		SERVICES	3,745,43		0.28	3,625,87		
STUDENT TRANSPORAT	HUN SERVICES		2,373,769		6.51 o.ee	2,332,89		49 24
CENTRAL SERVICES	ONAL CUDEOUT OF	NACES	95,330		0.26	95,33		31 ee
TOTAL NON-INSTRUCT		WINES	7,629,799		0.94	7,366,78		
TOTAL SUPPORT SERV PERATION OF NON-INSTRU		.	11,694,97	, 3	2.10	11,132,76	<u>.</u> 39.	, ,
FOOD SERVICE OPERA		•	3,078,96	1	8.45	3,043,59	5 9	77
ENTERPRISE OPERATION					0.00			00
COMMUNITY SERVICE O			136,63		0.37	136,63		44
TOTAL OPERATION OF NON-		RVICES	3,215,59		8.82	3,180,22		
FACILITY AQUISITION AND C			486,31		1.33	, -		00
DEBT SERVICE	: .== .> = .	=	3,381,57		9.23			00
TOTAL EXPENDITURES			36,438,46		0.00	31,141,72		
FUND TRANSFER			4,172,37			. , , . –		
TOTAL ALL EXPENDITURES	AND OTHER DRES		40,610,84					

								Jei ville
ITEM 10 - SCHOOL SYS	STEM BO	NDED STA	TUS					
	В	EGINNING BA	LANCE	ADDITIONS	DEI	ETIONS	ENDING B	ALANCE
BONDED DEBT		29,339	5,000	29,335,000	29,3	335,000		35,000
OTHER LONG-TERM OBLIGAT	IONS		0	0	·	0		O
VESTED COMPENSATED ABS	ENSES	2,06	1,819	2,061,819	2,0	061,819	2,0	61,819
FIXED ASSETS		56,60	7,179	56,607,179	56,6	507,179	56,6	107,179
ITEM 11 - SCHOOL SYS	TEM TAX	KATION						
		SHWIDE		DIST	RICT/WARD		т	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE		ICTS REVEN		VENUE
CONSTITUTIONAL TAX	3.93	890,204	0.00	0.00	0		0 {	390,204
RENEWABLE TAX	13.84	3,131,434	0.00	0.00	0			131,434
DEBT SERVICES TAXES	14.50	3,291,366	0.00	0.00				291,366
TOTAL AD VALOREM TAXES	14.00	7,313,004	0.00	0.00	•		,-	313,004
TOTAL AND VALUED TOTAL							,-	•
			NED DEBT/ EBT RATE	NONDEBT :		DEBT SERVICI AMOUNT		_ SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		1.67	10,242	.504	0	10,2	242,504
DISTRICT/WARD SALES AND U	JSE TAXES		0.00		0	0		0
TOTAL SALES AND USE TAXES	S		1.67	10,242,	504	0	10,2	242,504
ITEM 12 - YEAR-END I	UND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	CES	275,556	0	0	-166,334	-29,396	747	80,573
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	0
BALANCES AT BEGINNING OF	YEAR	2,492,027	0	0	6,007,385	4,870,863	5,658	13,375,933
BALANCES AT END OF YEAR		2,767,583	0	0	5,841,051	4,841,467	6,405	13,456,506
ITEM 13 -STUDENTS BI	EING SEI	RVED BY E	XCEPTION	IAL CHILD	REN PROG	RAM		
					AGE GROU	IPS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	57	74	7	0	138
2. HARD OF HEARING		0	0	1	1	0	0	2
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	103	21	0	0	124
5. VISUAL IMPAIRMENTS		0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL	DISORDER	S 0	0	5	17	3	0	25
7. ORTHOPEDIC IMPAIRMENT	rs	0	0	3	2	1	0	6
8. OTHER HEALTH IMPAIRME	NTS	0	0	10	6	1	0	17
9. LEARNING DISABILITIES		0	0	56	163	25	0	244
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	0	1	1	0	2
12. AUTISM		0	0	1	0	1	0	2
13. TRAUMATIC BRAIN INJURY	•	0		0	1	0	0	1
14. INFANT/TODDLER W/ DISAI		4	•	0	0	0	0	4
15. NONCATEGORICAL PRESC			_	0	0	0	0	67
TOTAL FOR CATEGORIES 1-15		4		238	286	39	0	634
HOSPITAL/HOMEBOUND		0		0	0	0	0	0
EDUCATIONALLY HANDICAPPI	ED	0		0	0	0	0	0
GIFTED		0		17	32	0	0	49
TALENTED		0	-	0	0	0	0	0
		-						

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,315	
AVERAGE NUMBER OF LUNCHES DAILY	4,200	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,521,546	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$940,417	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$5,317	\$6,184
	\$29,904	\$31,904

ITEM 1	- NUNPU										
		AMERIC	AN INDIAN	ASI	IAN	BLACK	HIS	SPANIC	WHI	TE	TOTAL
FEMALE			0		2	6		0	39	8	406
MALE			0		8	21		3	41	8	450
TOTAL			0	1	0	27		3	81	6	856
ITEM 2	- NONPU	IBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
53	77	67	66	71	77	66	75	66	62	0	680
9	10	11	12	SP ED S	SECOND	ARY	9-12 TO	TAL	GRAND	TOTAL	
59	36	41	40		0		176		85	56	
TEM 3							AVERA	GE DAII	Y MEME	BERSHIP (A	DM),
TEM 3			EMBERSH DAILY AT		NCE (AI		AVERA		Y MEME	BERSHIP (A	DM),
		/ERAGE	DAILY AT		NCE (AI	DA)	AVERA	g		BERSHIP (A	
MEMBERS	AND AV	/ERAGE	DAILY AT		NCE (AI	DA) K - 8	AVERA	9 1	-12	BERSHIP (A	TOTAL
MEMBERS AVERAGE	AND AV	ERAGE OF SES	DAILY AT		NCE (AI	DA) K - 8 683.0	AVERA	9 1: 1	9 -12 32.0	BERSHIP (A	TOTAL 865.0
MEMBERS AVERAGE AVERAGE	AND AV SHIP AT EN E DAILY ME E DAILY AT	/ERAGE ID OF SES IMBERSHIF TENDANCI	DAILY AT	TENDAI	NCE (AI	CA) K - 8 683.0 660.4 639.3		9 1: 1	9 -12 32.0 77.3	BERSHIP (A	TOTAL 865.0 837.7
MEMBERS AVERAGE AVERAGE	AND	/ERAGE ID OF SES IMBERSHIF TENDANCI	SION SONE ONPUBLIC	TENDAI	NCE (AI	CA) K - 8 683.0 660.4 639.3	ATES	9 1: 1	9 -12 32.0 77.3 71.3	BERSHIP (A	TOTAL 865.0 837.7
MEMBERS AVERAGE AVERAGE	AND	ERAGE OF SES MBERSHIF TENDANCI	SION SONE ONPUBLIC	TENDAI	NCE (AI	OA) K - 8 683.0 660.4 639.3	ATES	9 1; 1 1	9 -12 32.0 77.3 71.3		TOTAL 865.0 837.7 810.6
MEMBERS AVERAGE AVERAGE I TEM 4	AND	ERAGE OF SES MBERSHIF TENDANCI	SION SION	TENDAI HIGH S ASIAN	NCE (AI	DA) K - 8 683.0 660.4 639.3 GRADUA BLACK	ATES	9 1: 1 1: ISPANIC	9 -12 32.0 77.3 71.3	/HITE	TOTAL 865.0 837.7 810.6
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE	AND	ERAGE OF SES MBERSHIF TENDANCI	SION SONPUBLIC	TENDAI HIGH S ASIAN	NCE (AI	DA) K - 8 683.0 660.4 639.3 L GRADUA BLACK	ATES	9 1: 1 1 1 ISPANIC	9 -12 32.0 77.3 71.3	/HITE 22	TOTAL 865.0 837.7 810.6 TOTAL
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE FOTAL	AND	TERAGE ID OF SES MBERSHIF TENDANCI ER OF NO	SION SION	HIGH S ASIAN	PECHOOL	DA) K - 8 683.0 660.4 639.3 GRADUA BLACK 1 0 1	ATES	9 1: 1 1 1 1SPANIC 0 0	9 -12 32.0 77.3 71.3	/HITE 22 18	TOTAL 865.0 837.7 810.6 TOTAL 23 18
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	AND	TERAGE ID OF SES MBERSHIF TENDANCI ER OF NO	SION SION	HIGH S ASIAN	P CHOOL	DA) K - 8 683.0 660.4 639.3 GRADUA BLACK 1 0 1	ATES	9 1: 1 1 1 1SPANIC 0 0	9 -12 32.0 77.3 71.3	/HITE 22 18 40	TOTAL 865.0 837.7 810.6 TOTAL 23 18

JACKSON 1996-97

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPAN	ıc	WHI	TE		(- 12
	AMERICAN II		•					HISPAN				•	OTAL
EMALE		0		0		501			2		96		,399
/ALE		0		0		537			0	9	67	1,5	
OTAL		0		0		1,038			2	1,8	63	2	2,903
TEM 2 -	PUBLIC ST	UDENT (остов	R 1, 19	96 ENF	ROLLME	NT BY	GRADE				·	
PK	K	1	2	3		4	5	6		7	8	РК-8 ТОТ	AL
20	210	240	198	205	;	223	240	240)	241	211	2,028	3
9	10	11	12	9-12	TOTAL		NONGI	RADED	G	RAND TO	OTAL		
281	210	198 178			867 8 2,903								
TEM 3 -	PUBLIC SC	HOOL M	EMBER	SHIP A	T END (OF SESS	ION, A	VERAG	E DAIL	Y MEM	BERSH	IP (ADM),
	AND AVER	AGE DAI	LY ATTI		,	4)	_	_					
				-	°K-8		9-1		NON	GRADE	,)TAL
	HIP AT END OF			•	95.0		807			5.0		· ·	807.0
	DAILY MEMBER				11.2		829			5.8			846.3
	DAILY ATTEND			1,897.5			768.4			5.0			670.9
TEM 4 -	NUMBER (Med	. NIC	ADI II	TE	7.	OTAL
	A	MER!CAN II		ASIA		BLAC		HISP		WH			
EMALE			0		0		0		0		53		93
MALE			0		0		7 -		0		51		68
OTAL			0		0	•	7		0	1	04		161
TEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC S	CHOOL	S							
ELEMENTA	ARY	MIDDLE HIG			SECOND	ARY		COMBINA	TION		TOTAL		
4		1			2			2			9		
TEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE	CLERICAL	FULL	-TIME
		ADMINIS ¹	TRATOR	SCHOO)L ADM.	TEAC	HER	TECH	INICAL	SUP	PORT	STA	\FF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
	BLACK	2	1.8	1	0.9	49	43.0	20	17.5	42	36.8	114	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
	WHITE	3	1.5	2	1.0	119	58.3	19	9.3	61	29.9	204	100
	TOTAL	5	1.6	3	0.9	168	52.8	39	12.3	103	32.4	318	100
IALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
	BLACK	3	9.4	0	0.0	11	34.4	1	3.1	17	53.1	32	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
	WHITE	2	3.1	6	9.2	36	55.4	4	6.2	17	26.2	65	100
	TOTAL	5	5.2	6	6.2	47	48.5	5	5.2	34	35.1	97	100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHER	S 8	33	54	17	33	27	43	215
PRINCIPALS	0	٥	0	0	O	3	6	9
TOTAL	8	33	54	17	33	30	49	224
ITEM 8 - REVENUE				AMO	UNT	PERCEN	T OF TOTAL	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	OURCES			0,840		30.02	
STATE SOURCES:	UNRESRTICTED (GRANTS-IN-	-AID	8,51	2,497		55.29	
	RESTRICTED GR	ANTS-IN-AIL)	30	8,710		2.01	
	REVENUE IN LIEU	J OF TAXES		11	8,658		0.77	
	REVENUE FOR/O	N BEHALF (OF LEA		0		0.00	
	TOTAL STATE SO	URCES		8,93	9,865		58.07	
EDERAL SOURCES:	UNRESRTICTED (GRANTS-IN-	-AID		0		0.00	
	RESTRICTED GRANTS-IN-				0,585		11.76	
	REVENUE IN LIEU	J OF TAXES		2	3,800		0.15	
	REVENUE FOR/O	N BEHALF (OF LEA		0		0.00	
	TOTAL FEDERAL	SOURCES		1,83	4,385		11.92	
TOTAL REVENUE				15,39	5,090		100.00	
OTHER SOURCES OF F	UNDS			66	6,481			
TOTAL REVENUES AND	OTHER SOURCES			16,06	1,571			
TEM 9 - EXPENDI	TURES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDIT	TURE
NSTRUCTION			AMOUN	Т	%	AMOUNT		%
REGULAR PROGRAMS			6,186,393	3 4	0.49	6,185,87	1 4	4.17
SPECIAL EDUCATION F			1,114,471		7.29		1,086,538	
VOCATIONAL EDUCAT			490,556		3.21	•	490,556	
OTHER INSTRUCTION			175,186		1.15	175,18		3.50 1.25
SPECIAL PROGRAMS			814,099		5.33	546,68		3.90
ADULT/CONTINUING E	DUCATION PROGRAM	s	58,657		0.38	58,65		0.42
COMMUNITY COLLEGE		_	00,00		0.00	•		0.00
TOTAL INSTRUCTION	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		8,839,362		7.85	8,543,49		1.00
SUPPORT SERVICES PROG	RAMS		5,555,555	_		-,,-		
PUPIL SUPPORT SERV			343,672	2	2,25	343,67	2	2.45
INSTRUCTIONAL STAF			656,892		4.30	656,89		4.69
SCHOOL ADMINISTRAT			723,691		4.74	723.69		5,17
TOTAL INSTRUCTIONA		3	1,724,255		1.28	1,724,25	5 1	2.31
GENERAL ADMINISTRA			508,173		3.33	508,17		3.63
BUSINESS SERVICES			140,009		0.92	133,15		0.95
OPERATION AND MAIN	ITENANCE OF PLANTS	SERVICES	1,374,728		9.00	1,204,80		8.60
STUDENT TRANSPORA			841,957		5.51	841,95		6.01
CENTRAL SERVICES			-		0.00			0.00
TOTAL NON-INSTRUCT	TIONAL SUPPORT SER	VICES	2,864,867	7 1	3.75	2,688,09	5 1	9.19
TOTAL SUPPORT SER	VICES		4,589,122		0.03	4,412,35	i0 3	1.50
PERATION OF NON-INSTR	RUCTIONAL SERVICES		,,.					
FOOD SERVICE OPERA			1,135,106	3	7.43	1,049,53	37	7.49
ENTERPRISE OPERAT					0.00			0.00
COMMUNITY SERVICE					0.00			0.00
TOTAL OPERATION OF NO		RVICES	1,135,106		7.43	1,049,53		7.49
FACILITY AQUISITION AND			12,25		0.08			0.00
DEBT SERVICE			703,570		4.60			0.00
TOTAL EXPENDITURES			15,279,424		0.00	14,005,38		0.00
FUND TRANSFER			687,16			,,		
TOTAL ALL EXPENDITURES	DANIE OTHER HEES		15,946,58					

			—				···	
ITEM 10 - SCHOOL SYS				ADDITIONS				
DONDED DERT	В	EGINNING BA		ADDITIONS		LETIONS	ENDING B	
BONDED DEBT	IONE	3,794	,	3,794,000	•	794,000	3,794,000	
OTHER LONG-TERM OBLIGATION AREA		20.4	0	0		0	_	0
VESTED COMPENSATED ABSI	FINSES		1,113	294,113		294,113	294,113	
FIXED ASSETS		32,762	2,666	32,762,666	32,	762,666	32,7	62,666
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
		SHWIDE			RICT/WARD			DTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	E RE'	VENUE
CONSTITUTIONAL TAX	5.21	232,291	0.00	0.00	0		0 2	232,291
RENEWABLE TAX	22.25	954,299	0.00	0.00	0		0 9	54,299
EBT SERVICES TAXES 0.00		0 11.88		30.50) 4	695,33	37 ε	95,337
TOTAL AD VALOREM TAXES		1,186,590				695,33	37 1,8	81,927
			COMBINED DEBT/ NONDEBT RATE		SERVICE UNT	DEBT SERVICE		. SERVICE
A DICHWIDE CALEC AND LICE	TAVEC		2.40					
PARISHWIDE SALES AND USE DISTRICT/WARD SALES AND L		;	2.40 0.00	2,436	,687 0	0	2,4	.36,687 n
TOTAL SALES AND USE TAXES		•	2.40	2,436	-	0	2.4	0 36,687
	-		2.70	2,400			~ 17	
ITEM 12 - YEAR-END F	-OND RA	ALANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE		TOTAL
		FUND	FUND	FUND	FUND		PROJECT	TOTAL
XCESS REV. /OTHER SOURC	ree	-147,696	O O			FUND	FUND	FUND
RESIDUAL EQUITY TRANSFER		-147,090	0	-1,419 0	-16,385	279,975 0	511	114,986
RESIDUAL EQUITY TRANSFER		0	0	_	0	_	0	(
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT	1001	_	0	0	0 -7	0	0	00.000
BALANCES AT BEGINNING OF	VEAD	-30,327 801,890	11,420	1 1,647	-/ 87,648	0 810.667	0	-30,333
BALANCES AT END OF YEAR	LAN	623,867	11,420	229	71,256	1,090,642	11,977 12,488	1,725,249 1,809,902
TEM 13 -STUDENTS BE	EING SEI				•			7,000,002
ILLIN 13-310DEN13 DE	LING SE	K4CD B1 E	AGEP HON	IAL CHILD	AGE GROU			
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		0	0	18	30	6	0	54
. HARD OF HEARING		o	0	2	1	0	0	3
. DEAF		0	0	0	0	0	0	0
. SPEECH/LANGUAGE IMPAI	RMENT\$	0	0	34	4	0	0	38
. VISUAL IMPAIRMENTS		0	0	0	0	0	0	0
EMOTIONAL/BEHAVIORAL I	DISORDER	s o	0	3	2	0	0	5
. ORTHOPEDIC IMPAIRMENT	·s	0	0	1	1	0	0	2
OTHER HEALTH IMPAIRME	NTS	0	0	8	3	0	0	11
. LEARNING DISABILITIES		0	0	52	84	3	0	139
0. DEAF-BLINDNESS		0	0	0	0	0	0	0
1. MULTIPLE DISABILITIES		0	0	1	4	1	0	6
2. AUTISM		0	0	0	0	0	0	0
3. TRAUMATIC BRAIN INJURY		0	0	0	0	0	0	0
4. INFANT/TODDLER W/ DISAE	BILITIES	6	0	0	0	0	0	6
5. NONCATEGORICAL PRESC	HOOL	0	34	0	0	0	0	34
OTAL FOR CATEGORIES 1-15	i	6	34	119	129	10	0	298
IOSPITAL/HOMEBOUND		0	0	0	1	0	0	1
DUCATIONALLY HANDICAPPE	≣D	0	0	0	0	0	0	0
GIFTED		0	0	21	19	0	0	40
TALENTED		0	0	17	31	2	0	50

ITEM 14	- SCHO	OL FOO	D SERVIC	E								
AVERAGE	NUMBER	OF BREAK	FASTS SERV	/ED DAILY					827			
AVERAGE	NUMBER	OF LUNCH	IES DAILY					2,	140			
TOTAL FEI	DERAL (U	SDA) REIME	BURSEMENT	-				\$566	,393			
TOTAL STA	ATE AND I	OCAL SU	PPORT OF FO	OOD SERV	ICE		\$469,428					
ITEM 15	- EXPE	NDITURE	PER STU	JDENT A	ND AV	ERAGE T	EACH	ER SALAF	₹Y	-		
								1995-9		1996-97		
CURRENT	EXPENDI	TURE PER	STUDENT					\$5,019				
AVERAGE	SALARY	OF ALL FUL	L-TIME TEAC	CHERS				\$21,07	'6 		\$26,504	
					IONPU	BLIC SO	нооі	_S				
ITEM 1 -	NONPL	JBLIC ST	UDENT R	EGISTR	ATION	BY ETHN	ICITY	AND GENI	DER			
		AMERIC	AN INDIAN	AS	IAN	BLACK	1	HISPANIC	WHI	TE	TOTAL	
FEMALE			0		0	0		0		0	0	
MALE			0		0	0		0		0	0	
TOTAL			. 0		0	0	0			0	0	
ITEM 2 -	NONPL	JBLIC ST	UDENT R	EGISTR	ATION							
PK	К	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL	
0	0	0	0	0	0	0	0	0	0	0	0	
9	10	11	12	SP ED	SECON	DARY	9-12 1	OTAL	GRANE	TOTAL		
0	0	0	0		0		ı	0	(0		
ITEM 3 -			EMBERSH DAILY AT				, AVER	RAGE DAI	LY MEMI	BERSHIP (ADM),	
					F	PK - 8		٤	9-12		TOTAL	
		ND OF SES				0.0			0.0		0.0 0.0	
		MBERSHIF				0.0 0.0			0.0		0.0	
		TENDANCE								,		
ITEM 4 -			ONPUBLIC				ATES					
	AMI	ERICAN INI	DIAN	ASIAN		BLACK		HISPANIC	٧	VHITE	TOTAL	
FEMALE			0	0		0		0		0	0	
MALE			0	0		0		0		0	0	
TOTAL			0	0		0		0		0	0	
ITEM 5 -	NUMBI	ER AND	TYPE OF I	NONPUE	BLIC SC	HOOLS		-				
ELEMENTA	ARY		MIDDLE/ JR.HIGH			SECONDARY	,		COMBINAT	TION	TOTAL	
			_								٥	

JEFFERSON 1996-97

	AMERICAN II	MDIAN		ASIAN		BLACK	•	HISPANI	C	WH	IITE		(- 12
	ANIERICAN II	NDIAN		ASIAN		BLACK	•	порам	l.	4411	1116	Т	OTAL
FEMALE		138		1,082		11,427		1,78	50	12,	114	2	6,511
MALÉ		137		1,203		12,067		1,85	59	13,	125	2	3,391
TOTAL		275		2,285		23,494		3,60	9	25,239		5-	4,902
TEM 2	- PUBLIC ST	UDENT	остові	ER 1, 19	96 ENI	ROLLME	NT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO1	ΓAL
561	4,023	4,771	4,343	4,326	4	4,539	4,411	4,648	3 4	1,634	3,891	40,14	7
9	10	11	12	9-12 ⁻	TOTAL		NONG	RADED	G	RAND T	OTAL		
4,471	4,016	3,153	3 2,505 14,145 610 54,96							02			
TEM 3 ·	- PUBLIC SC	HOOL N	IEMBER	SHIP AT	END (OF SESS	SION, A	VERAG	E DAIL	Y MEM	IBERSH	IP (ADM),
	AND AVER	AGE DAI	LY ATT		-	A)							
				Р	K-8		9-1	2	NON	GRADE	D	TC	TAL
	SHIP AT END O			39,42			12,801			87.0		,	917.0
	DAILY MEMBE			39,65		13,454			52.0		53,76		
	DAILY ATTEND			37,607.7			12,131.0			582,1			320.
TEM 4 -	NUMBER •	_		I SCHOO ASIA		ADUATE BLAC		HISPA	NIC.	1471	IITE		OTAI
	A	MERICAN I		_				ПІЗГА					OTAI
EMALE			7	8:		45			92		592		1,231
MALE			6	5		37			79		538		1,057
			13	14	3	83	51		171	1,	130		2,288
TOTAL													
	NUMBER A	ND TYP	E OF PU	IBLIC SC	HOOL	.s							
		ND TYPI	E/ JR.	IBLIC SC	HOOL			COMBINAT	ION		TOTAL		
TEM 5 -		MIDDLI	E/JR. SH	IBLIC SC				COMBINAT 3	ION				
TEM 5 - ELEMENTA 55		MIDDLI HIG	E/ JR. 5H 7	IBLIC SC	SECON	DARY	ROOM			OFFICE	TOTAL		-TIMI
TEM 5 - ELEMENTA 55	ARY	MIDDLI HIG 17	E/ JR. 5H 7	SCHOOL	SECONI 8	DARY CLASS	ROOM CHER	3	FIONAL/		TOTAL 83		
TEM 5 - ELEMENTA 55	ARY	MIDDLI HIG 17	e/ JR. sh ' STAFF		SECONI 8	DARY CLASS		3 EDUCA	FIONAL/		TOTAL 83 CCLERICAL	FULL	
TEM 5 - ELEMENTA 55 TEM 6 -	ARY	MIDDLI HIG 17 ILL-TIME ADMINIS	STAFF	SCHOO	SECONI 8 _ ADM.	CLASS TEAC	CHER	3 EDUCAT	FIONAL/ NICAL	SUF	TOTAL 83 CCLERICAL PPORT	FULL ST/	AFF
TEM 5 - ELEMENTA 55 TEM 6 -	ARY - PUBLIC FU	MIDDLI 17 I LL-TIME ADMINIS NO.	E/JR. SH STAFF TRATOR	SCHOO	SECONE 8 _ ADM. %	CLASS TEAC NO.	CHER %	3 EDUCAT TECHI NO.	FIONAL/ NICAL %	SUF NO.	TOTAL 83 C/CLERICAL PPORT %	FULL ST/ NO.	10
TEM 5 - ELEMENTA 55 TEM 6 -	- PUBLIC FU AM. INDIAN	MIDDLI 17 ILL-TIME ADMINIS NO. 0	STAFF TRATOR % 0.0	SCHOOR NO. 0	8 ADM. % 0.0	CLASS TEAC NO. 0	CHER % 0.0	EDUCA TECHI NO.	FIONAL/ NICAL % 25.0	SUF NO. 3	TOTAL 83 CCLERICAL PPORT % 75.0	FULL ST/ NO. 4	10 10
TEM 5 - ELEMENTA 55 TEM 6 -	- PUBLIC FU AM. INDIAN ASIAN	MIDDLI 17 ILL-TIME ADMINIS NO. 0	STAFF TRATOR % 0.0 0.0	SCHOOR NO. 0	8 - ADM. % 0.0 0.0	CLASS TEAC NO. 0	0.0 24.3	EDUCATECHI NO. 1	FIONAL/ NICAL % 25.0 54.1	SUF NO. 3 8	TOTAL 83 E/CLERICAL PPORT % 75.0 21.6	FULL ST/ NO. 4 37	10 10 10 10
TEM 5 - ELEMENTA 55 TEM 6 -	ARY - PUBLIC FU AM. INDIAN ASIAN BLACK	MIDDLI 17 ILL-TIME ADMINIS NO. 0 0	STAFF TRATOR % 0.0 0.0 0.5	SCHOOR NO. 0 0	8 ADM. % 0.0 0.0 1.4 0.0 1.9	CLASS TEAC NO. 0 9 553 32 2,254	% 0.0 24.3 37.6 32.7 49.2	3 EDUCAT TECHI NO. 1 20 370 40 959	FIONAL/ NICAL % 25.0 54.1 25.2 40.8 20.9	SUF NO. 3 8 519 26 1,246	TOTAL 83 E/CLERICAL PPORT % 75.0 21.6 35.3 26.5 27.2	FULL ST/ NO. 4 37 1,470 98 4,580	10 10 10 10 10
TEM 5 - ELEMENTA 55 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLI 17 ILL-TIME ADMINIS NO. 0 0 8 0	E/JR. SH STAFF TRATOR % 0.0 0.0 0.5 0.0	SCHOOR NO. 0 0 20	8 ADM. % 0.0 0.0 1.4 0.0	CLASS TEAC NO. 0 9 553 32	% 0.0 24.3 37.6 32.7	3 EDUCAT TECHI NO. 1 20 370 40	FIONAL/ NICAL % 25.0 54.1 25.2 40.8	SUF NO. 3 8 519 26	TOTAL 83 E/CLERICAL PPORT % 75.0 21.6 35.3 26.5	FULL ST/ NO. 4 37 1,470 98	10 10 10 10 10
TEM 5 - ELEMENTA 55 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLI 17 ILL-TIME ADMINIS NO. 0 0 8 0 36	STAFF TRATOR 0.0 0.0 0.5 0.0 0.8	SCHOOR NO. 0 0 20 0 85	8 ADM. % 0.0 0.0 1.4 0.0 1.9	CLASS TEAC NO. 0 9 553 32 2,254	% 0.0 24.3 37.6 32.7 49.2	3 EDUCAT TECHI NO. 1 20 370 40 959	FIONAL/ NICAL % 25.0 54.1 25.2 40.8 20.9	SUF NO. 3 8 519 26 1,246	TOTAL 83 E/CLERICAL PPORT % 75.0 21.6 35.3 26.5 27.2	FULL ST/ NO. 4 37 1,470 98 4,580	10 10 10 10 10
TEM 5 - ELEMENTA 55 TEM 6 -	AM INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLI 17 ILL-TIME ADMINIS NO. 0 0 8 0 36 44	STAFF TRATOR % 0.0 0.5 0.0 0.8 0.7	SCHOOR NO. 0 0 20 0 85 105	8 ADM. % 0.0 0.0 1.4 0.0 1.9 1.7	CLASS TEAC NO. 0 9 553 32 2,254 2,848	0.0 24.3 37.6 32.7 49.2 46.0	3 TECHI NO. 1 20 370 40 959 1,390	FIONAL/ NICAL % 25.0 54.1 25.2 40.8 20.9 22.5	SUF NO. 3 8 519 26 1,246 1,802	75.0 21.6 35.3 26.5 27.2	FULL ST/ NO. 4 37 1,470 98 4,580 6,189	10 10 10 10 10 10
TEM 5 - ELEMENTA 55 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLI 17 ILL-TIME ADMINIS NO. 0 0 8 0 36 44	E/JR. SH / STAFF TRATOR	SCHOOR NO. 0 0 20 0 85 105	8 ADM. % 0.0 0.0 1.4 0.0 1.9 1.7 0.0	CLASS TEAC NO. 0 9 553 32 2,254 2,848	% 0.0 24.3 37.6 32.7 49.2 46.0 0.0	3 EDUCAT TECHI NO. 1 20 370 40 959 1,390	FIONAL/ NICAL % 25.0 54.1 25.2 40.8 20.9 22.5 0.0	SUF NO. 3 8 519 26 1,246 1,802	75.0 21.6 35.3 26.5 27.2 29.1	FULL ST/ NO. 4 37 1,470 98 4,580 6,189	10 10 10 10 10 10 10
TEM 5 - ELEMENTA 55	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLI 17 ILL-TIME ADMINIS NO. 0 0 8 0 36 44 0	E/JR. SH / STAFF TRATOR	SCHOOR NO. 0 0 20 0 85 105 0 0	8 ADM. % 0.0 0.0 1.4 0.0 1.9 1.7 0.0 0.0	CLASS TEAC NO. 0 9 553 32 2,254 2,848 0	0.0 24.3 37.6 32.7 49.2 48.0 0.0 50.0	3 EDUCA [*] TECHI NO. 1 20 370 40 959 1,390 0	FIONAL/ NICAL % 25.0 54.1 25.2 40.8 20.9 22.5 0.0 50.0	SUF NO. 3 8 519 26 1,246 1,802	75.0 21.6 35.3 26.5 27.2 29.1	FULL ST/ NO. 4 37 1,470 98 4,580 6,189 1	
TEM 5 - ELEMENTA 55 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLI 17 ILL-TIME ADMINIS NO. 0 0 8 0 36 44 0 0	E/JR. SH 7 STAFF TRATOR % 0.0 0.5 0.0 0.8 0.7 0.0 0.0 0.0	SCHOOR NO. 0 0 20 0 85 105 0 0 18	8 ADM. % 0.0 0.0 1.4 0.0 1.9 1.7 0.0 0.0 5.5	CLASS TEAC NO. 0 9 553 32 2,254 2,848 0 1	% 0.0 24.3 37.6 32.7 49.2 46.0 0.0 50.0 35.9	3 EDUCAT TECHI NO. 1 20 370 40 959 1,390 0 1	FIONAL/ NICAL % 25.0 54.1 25.2 40.8 20.9 22.5 0.0 50.0 9.7	SUF NO. 3 8 519 26 1,246 1,802 1 0	75.0 21.6 35.3 26.5 27.2 29.1 100.0 0.0 48.9	FULL ST/ NO. 4 37 1,470 98 4,580 6,189 1 2	10 10 10 10 10 10 10 10

ITEM 7 - EXPERIEN	CE OF PUBLIC	CLASS	ROOM TE	ACHERS (FULL-T	IME) AND PR	INCIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YR\$.	11-14 YRS.	15-19 YF	S. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	5 251	454	650	321	5	36 613	619	3,444
PRINCIPALS	1	0	0	0		6 17	60	84
TOTAL	252	454	650	321	5	42 630	679	3,528
ITEM 8 - REVENUE				AMO	IINT	PERC	ENT OF TOT	AL REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		160,35		FERO	49.61	AL IXLITERIOL
STATE SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID	120,29	-		37.22	
	RESTRICTED GR	ANTS-IN-AI)		1,289		2.37	
	REVENUE IN LIE	U OF TAXES	i	1,86	1,664		0.58	
	REVENUE FOR/O	N BEHALF (OF LEA	51	6,161		0.16	
	TOTAL STATE S	DURCES		130,34	6,988		40.33	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID	-	292		0.00	
	RESTRICTED GRANTS-IN-			31,70	6.342		9.81	
	RESTRICTED GRANTS-IN- REVENUE IN LIEU OF TAX			,	0		0.00	
	REVENUE FOR/ON BEHALI			80	4,478		0.25	
	TOTAL FEDERAL SOURCE				1,112		10.06	
TOTAL REVENUE				323,21	•		100.00	
OTHER SOURCES OF FU	INDS			24,23	•			
TOTAL REVENUES AND	_	i		347,44	•			
ITEM 9 - EXPENDIT	TURES		TOTAL	EXPENDITU	RE	CUR	RENT EXPEND	DITURE
	ORLO		AMOUN	IT	%	AMOL	JNT	%
INSTRUCTION			405.004.004			404.00	0.047	00.04
REGULAR PROGRAMS			105,961,680		2.24	104,936	•	36.94
SPECIAL EDUCATION P			52,603,670		6.00	52,050	•	18.33
VOCATIONAL EDUCATION			5,575,454		1.70		9,010	1.88
OTHER INSTRUCTIONA	L PROGRAMS		3,161,062		0.96	•	1,062	1.11
SPECIAL PROGRAMS			9,345,285		2.84	•	3,672	2.67
ADULT/CONTINUING ED		S	689,833		0.21	644	4,760	0.23
COMMUNITY COLLEGE	PROGRAMS				0.00	470.74	0	0.00
TOTAL INSTRUCTION			177,336,984	‡ 5:	3.95	173,71	1,411	61.16
SUPPORT SERVICES PROGR			45.000.00	_		40.40	4 074	2.50
PUPIL SUPPORT SERVI			10,238,509		3.11	10,19	•	3.59
INSTRUCTIONAL STAFF			8,642,677		2.63	-	6,968	2.99
SCHOOL ADMINISTRAT		•	17,421,517		5.30	17,410	•	6.13
TOTAL INSTRUCTIONAL		\$	36,302,703		1.04	36,10		12.71
GENERAL ADMINISTRA	TION		13,374,582		4.07	13,374		4.71
BUSINESS SERVICES			2,910,652		0.89	ŕ	3,302	0.89
OPERATION AND MAIN		SERVICES	20,006,16		6.09	19,98		7.04
STUDENT TRANSPORA	TION SERVICES		14,182,80		4.31	14,17		4.99
CENTRAL SERVICES			3,575,07		1.09		1,235	1.07
TOTAL NON-INSTRUCT		RVICES	54,049,280		6.44	53,10		18.70
TOTAL SUPPORT SERV			90,351,98	3 2	7.49	89,21	3,532	31.41
OPERATION OF NON-INSTRI		i		_			e e 1 e	0.00
FOOD SERVICE OPERA			19,494,53		5.93	18,97		6.68
ENTERPRISE OPERATI					0.00	<u>.</u>	0	0.00
COMMUNITY SERVICE		-n. #0==	2,143,09		0.65		9,357	0.75
TOTAL OPERATION OF NON			21,637,62		6.58	21,11		7.43
FACILITY AQUISITION AND	CONSTRUCTION SER	VICES	11,498,93		3.50		0	0.00
DEBT SERVICE			27,862,62		8.48		0	0.00
TOTAL EXPENDITURES			328,688,14 24,096,92		0.00	284,03	8,840	100.00
FUND TRANSFER								

ITEM 10 - SCHOOL SYS	тем во	NDED STA	TUS				- N	
	В	EGINNING BAL	ANCE	ADDITIONS	DE	LETIONS	ENDING E	ALANCE
BONDED DEBT		259,893	,736	259,893,736	259,	,893,736	259,	893,736
OTHER LONG-TERM OBLIGATI	ONS		0	0		0		0
VESTED COMPENSATED ABSE	ENSES		0	0		0		0
FIXED ASSETS			0	0		0		0
ITEM 11 - SCHOOL SYS	TEM TAX	KATION						
		SHWIDE		DIST	RICT/WARD		т	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE		RICTS REVE		VENUE
CONSTITUTIONAL TAX	2.71	3,941,168	0.00	0.00) 0		0 3.	941,168
RENEWABLE TAX	6.52	9,482,096	0.00	0.00) 0			482,096
DEBT SERVICES TAXES	4.00	5,810,870	0.00	0.00) 0			810,870
TOTAL AD VALOREM TAXES		19,234,134						234,134
		COMBI	NED DEBT/	NONDEBT	SERVICE	DEBT SERVI	CE TOTA	L SERVICE
		NOND	EBT RATE	AMO	UNT	AMOUNT	Α.	MOUNT
PARISHWIDE SALES AND USE			2.00	121,990	,153	1	0 121,	990,153
DISTRICT/WARD SALES AND U			0.00		0		0	0
TOTAL SALES AND USE TAXES	5		2.00	121,990	,153	•	0 121,	990,153
ITEM 12 - YEAR-END F	UND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURC		-4,050,328	149,855	0	-171,228	-1,622,156	357,886	-5,335,971
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		-2,722,680	16,603	0	2,011,489	2,056,213	-587,985	773,640
BALANCES AT BEGINNING OF	YEAR	21,913,733		0	2,135,120	32,726,636	70,737,622	127,513,111
BALANCES AT END OF YEAR		15,140,725	166,458	0	3,975,381	33,160,693	70,507,523	122,950,780
ITEM 13 -STUDENTS BE	EING SEI	RVED BY E	XCEPTION	IAL CHILD	REN PROC	GRAM		
					AGE GRO	UPS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0		401	95	6	813
2. HARD OF HEARING		0	0		33	5	0	75
3. DEAF		0	0	12	9	3	0	24
4. SPEECH/LANGUAGE IMPAI	RMENIS	0	0	•	175	13	0	1,381
5. VISUAL IMPAIRMENTS		0	0	23	26	2	0	51
6. EMOTIONAL/BEHAVIORAL I			0	401	871	45	0	1,317
 ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME 		0	0	57	51	10	0	118
	NIS	0	0	308 847	200 1,531	14 120	0 2	522 2,500
LEARNING DISABILITIES DEAF-BLINDNESS		0	0	047	1,551	0	0	2,500
11. MULTIPLE DISABILITIES		0	0	36	40	13	2	91
12. AUTISM		0	0	64	41	11	0	116
13. TRAUMATIC BRAIN INJURY		0	0	7	3	1	0	110
14. INFANT/TODDLER W/ DISAE		15	0	0	0	0	0	15
15. NONCATEGORICAL PRESC		0	569	0	0	0	0	569
TOTAL FOR CATEGORIES 1-15		15	569	3,296	3,381	332	10	7,603
HOSPITAL/HOMEBOUND	•	0	0	3,290	0,381	1	0	7,003
EDUCATIONALLY HANDICAPPE	ΕD	0	0	0	0	0	0	0
GIFTED		0	16	849	1,043	10	0	1,918
TALENTED		0	0	102	222	10	0	334
				·				

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	12,542	
AVERAGE NUMBER OF LUNCHES DAILY	36,903	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$12,029,641	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,660,892	
ITEM 15 - EYDENDITUDE DED STUDENT AND AVERAGE	TEACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY 1995-96	1996-97
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1996-97 \$5,524

		AMERIC	AN INDIAN	A	SIAN	BLACK	н	SPANIC	WHI	ΓE	TOTAL
					200	681		499	12,05	E	13,597
FEMALE			26 34		336 360	710		499	11,98		13,510
MALE TOTAL			60		396	1,391		917	24.04		27,107
ITEM 2	- NONPL	IBLIC ST	UDENT R	REGISTE	RATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
1,507	2,252	2,305	2,253	2,169	2,119	2,011	2,293	2,204	1,974	61	21,148
9	10	11	12	SP ED	SECOND	DARY	9-12 TO	TAL	GRAND	TOTAL	
1,527	1,508	1,462	1,408		54		5,95	9	27,	107	
ITEM 3			MBERSH DAILY A		ANCE (AI	DA)	, AVERA			BERSHIP (A	
		/ERAGE	DAILY A		ANCE (AI		, AVERA	g	-12 30.0	BERSHIP (#	TOTAL 26,860.0
MEMBER: AVERAGE	AND	VERAGE ND OF SESSEMBERSHIP	DAILY A		ANCE (AI P 21 20	PK - 8 ,030.0 ,983.0	, AVERA	9 5,8 5,8	9 -12 30.0 86.4	BERSHIP (A	TOTAL 26,860.0 26,869.4
MEMBER: AVERAGE	AND AND AND SHIP AT EN	VERAGE ND OF SESSEMBERSHIP	DAILY A		ANCE (AI P 21 20	DA) PK - 8 ,030.0	, AVERA	9 5,8 5,8	1-12 30.0	BERSHIP (A	TOTAL 26,860.0
MEMBER: AVERAGE	AND	VERAGE ND OF SESSEMBERSHIFTENDANCE	DAILY A	TTENDA	ANCE (AI P 21 20 20	PK - 8 ,030.0 ,983.0 ,370.9		9 5,8 5,8	9 -12 30.0 86.4	BERSHIP (A	TOTAL 26,860.0 26,869.4
MEMBER: AVERAGE	AND	VERAGE ND OF SESSEMBERSHIFTENDANCE	DAILY A	TTENDA	P 21 20 20 SCHOOL	PK - 8 ,030.0 ,983.0 ,370.9	ATES	9 5,8 5,8	9-12 30.0 86.4 55.1	BERSHIP (A	TOTAL 26,860.0 26,869.4
MEMBER: AVERAGE AVERAGE	AND	VERAGE ND OF SESSEMBERSHIFT TENDANCE ER OF NO	DAILY A	C HIGH	P 21 20 20 SCHOOL	PK - 8 ,030.0 ,983.0 ,370.9 L GRADU	ATES	5,8 5,8 5,6	9-12 30.0 86.4 55.1		TOTAL 26,860.0 26,869.4 26,026.0
MEMBER: AVERAGE AVERAGE ITEM 4	AND	VERAGE ND OF SESSEMBERSHIFT TENDANCE ER OF NO	DAILY A	C HIGH	ANCE (AI P 21 20 20 SCHOOL N	PK - 8 ,030.0 ,983.0 ,370.9 L GRADU BLACK	ATES	5,8 5,8 5,6 5,6	9-12 30.0 86.4 55.1	/HITE	TOTAL 26,860.0 26,869.4 26,026.0
MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE MALE	AND	VERAGE ND OF SESSEMBERSHIFT TENDANCE ER OF NO	DAILY A	C HIGH ASIA	P 21 20 20 SCHOOL N	PK - 8 ,030.0 ,983.0 ,370.9 L GRADU BLACK	ATES	5,8 5,8 5,6 5,6 IISPANIC	9-12 30.0 86.4 55.1	/HITE 619	TOTAL 26,860.0 26,869.4 26,026.0 TOTAL 699
MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO	DAILY A	C HIGH ASIA	P 21 20 20 SCHOOL N 4 6 0	PK - 8 ,030.0 ,983.0 ,370.9 L GRADU BLACK 30 37 67	ATES	5,8 5,8 5,6 5,6 IISPANIC 28 17	9-12 30.0 86.4 55.1	/HITE 619 585	TOTAL 26,860.0 26,869.4 26,026.0 TOTAL 699 656
MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	SHIP AT ENE DAILY ME DAILY AT - NUMBE	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO	DAILY A	C HIGH ASIA 14 30	P 21 20 20 SCHOOL N 4 6 0	PK - 8 ,030.0 ,983.0 ,370.9 L GRADU BLACK 30 37 67	ATES H	5,8 5,8 5,6 5,6 IISPANIC 28 17	9-12 30.0 86.4 55.1	/HITE 619 585 1,204	TOTAL 26,860.0 26,869.4 26,026.0 TOTAL 699 656

JEFFERSON DAVIS 1996-97

	AMERICAN II	NDIAN		ASIAN		BLACK		HISPAN	C	WH	ITE		K - 12 OTAL
FEMALE		47		3		744			12	2.	300		3,106
MALE		35		5		794			10		434		3,278
TOTAL		82		8		1,538		:	22	4,	734		6,384
ITEM O	DUDI IO OT		00T0D									···	
	- PUBLIC ST				96 ENI					_	_		
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	
80	508	475	426	430		443	424	410		459	453	4,10	8
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
509	414	383	359	1,0	665		6	311		6,38	4		
ITEM 3	- PUBLIC SC AND AVER						ION, A	AVERAG	E DAIL	Y MEM	BERSH	IP (ADM	I),
					K-8	,	9-	12	NON	GRADE	D	т	OTAL
MEMBERS	SHIP AT END OF	SESSION		4,11	17.0		1,61	6.0	4	41.0		6	,174.0
AVERAGE	DAILY MEMBE	RSHIP		4,15	7.5		1,66	6.2	4	72.1		6,29	
AVERAGE	DAILY ATTEND	DANCE		3,972.6			1,540.1		434.5			5	,947.2
TEM 4	NUMBER (OF PUBL	IC HIGH	SCHOO	L GRA	DUATES	;						
	A	MERICAN I	NDIAN	ASIA	N	BLAC	К	HISPA	NIC	WH	ITE	Т	OTAL
FEMALE			0	(-	34			2		141		177
MALE			1	1		27			0		150		179
TOTAL			1	1	1	6]		2	*	291		356
ITEM 5	NUMBER A	ND TYPI	OF PU	BLIC SC	HOOL	S							
ELEMENT	ARY	MIDDLE HIG			SECOND	DARY		COMBINAT	ION		TOTAL		
6		2			4			2			14		
TEM 6	PUBLIC FU	LL-TIME	STAFF			CLASSF	ROOM	EDUCAT	IONAL/	OFFICE	CLERICAL/	FULL	-TIME
		ADMINIS	TRATOR	SCHOOL	ADM.	TEAC	HER	TECH	NICAL	SUF	PORT	STA	4FF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0,0	0	0.0	2	100.0	0	0.0	2	100.6
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.6
	BLACK	1	0.8	1	0.8	37	28.7	27	20.9	63	48.8	129	100,6
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE TOTAL	5 6	1.0 0.9	4 5	0.8 0.8	293 330	58.1 52.0	93 122	18,5 19.2	109 172	21.6 27.1	504 635	100.0
													0.0
AALE	AM. INDIAN ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
MALE	MAIGH	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.
/ALE			0.0	2	4.8	9	21.4	2	4.8	29	69.0	42	100.
MALE	BLACK		0.0	0	0.0	^	0.0	_	0.0	-	0.0	_	
MALÉ	BLACK HISPANIC	0	0.0	0	0.0	0 52	0.0	0	0.0	0 57	0.0	0	0.0
MALÉ	BLACK		0.0 4.2 3.2	0 22 24	0.0 15.5 13.0	0 52 61	0.0 36.6 33.0	0 5 7	0.0 3.5 3.8	0 57 87	0.0 40.1 47.0	0 142 185	0.0 100.0 100. 0

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	18	65	127	36	49	9 46	50	391
PRINCIPALS	0	0	0	0		1 5	8	14
TOTAL	18	65	127	36	5	51	58	405
TEM 8 - REVENUE				АМО	UNT	PERCEN	T OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		9,82	6,962		30.32	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	17,67	8,256		54.55	
	RESTRICTED GR	ANTS-IN-AI	D	59	4,934		1.84	
	REVENUE IN LIE	U OF TAXES	3	28	8,298		0.89	
·	REVENUE FOR/O	N BEHALF	OF LEA	3	3,666		0.10	
	TOTAL STATE S	OURCES		18,59	5,154		57.38	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RANTS-IN-AI	D	3,83	0,328		11.82		
	REVENUE IN LIE	U OF TAXES	6		0		0.00	
	REVENUE FOR/O	N BEHALF	OF LEA	15	4,274		0.48	
	TOTAL FEDERAL	_ SOURCES		3,96	4,802		12.30	
TOTAL REVENUE				32,40	6,718		100.00	
OTHER SOURCES OF FU	NDS			11	4,888			
TOTAL REVENUES AND		5		32,52	1,606			
TEM 9 - EXPENDIT	URES	<u></u>	TOTAL	EXPENDITU	RE		NT EXPEND	
NSTRUCTION			AMOUN	۱T	%	AMOUNT	Г	%
REGULAR PROGRAMS			11,491,84	8 3	7.08	11,041,42	20	38.12
SPECIAL EDUCATION P	ROGRAMS		3,312,26		0.69	3,247,09	95	11.21
VOCATIONAL EDUCATION			1,017,46		3.28	958,68	84	3.31
OTHER INSTRUCTIONAL			226.87		0.73	226,87	79	0.78
SPECIAL PROGRAMS			1,368,97		4.42	1,040,56	81	3.59
ADULT/CONTINUING ED	LICATION PROGRAM	AS	109,06	-	0.35	109,0	68	0.38
COMMUNITY COLLEGE			•		0.00	•	0	0.00
TOTAL INSTRUCTION			17,526,50	•	6.55	16,623,7	27	57.40
SUPPORT SERVICES PROGR	AMS		,020,00	•				
PUPIL SUPPORT SERVI			1,176,47	'R	3.80	1,176,4	78	4.06
INSTRUCTIONAL STAFF			1,390,00		4.48	1,384,2		4.78
SCHOOL ADMINISTRAT			1,871,47		6.04	1,854,7		6.40
TOTAL INSTRUCTIONAL		-s	4,437,95		4.32	4,415,4		15.25
GENERAL ADMINISTRA			652,77		2.11	636,5		2.20
	HON		276,71		0.89	271,8		0.94
BUSINESS SERVICES OPERATION AND MAINT	ENANCE OF BLANT	SEBVICES	2,929,50		9.45	2,832,6		9.78
_		OFUAIOES			9.45 4.87	1,395,9		4.82
STUDENT TRANSPORA	HON SERVICES		1,508,25		0.28	85,6		0.30
CENTRAL SERVICES TOTAL NON-INSTRUCTI	ONAL CHIDDODT CO	DVICES	85,96 5 453 21		7.60	5,222,5		18.03
		MAIDES	5,453,21		7.60 31.91	9,638,0		33.28
TOTAL SUPPORT SERV			9,891,17	-	1.01	8,030,0		
OPERATION OF NON-INSTRU		3	0.740.00	ne.	8 85	2,685,3	04	9.27
FOOD SERVICE OPERA			2,743,30		8.85	2,000,3	0	0.00
ENTERPRISE OPERATION			45.00	0	0.00	15,8	-	0.05
COMMUNITY SERVICE		COMMOTO	15,88		0.05	2,701,1		9.33
TOTAL OPERATION OF NON			2,759,16		8.90 0.49	2,101,1	0	0.00
FACILITY AQUISITION AND (JOHO I KUL HUN SEI	MINES.	59,49		0.19		0	0.00
DEBT SERVICE			756,04	_	2.44	28,962,9	•	100.00
TOTAL EXPENDITURES			30,992,37		00.00	£0,90£,8		
FUND TRANSFER			114,00	v				

TOTAL SERVICE

AMOUNT

ITEM 10 - SCHOOL SY	STEM BONDED STATUS
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BONDED DEBT	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEB I	3,578,000	3,578,000	3,578,000	3,578,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	0	0	0	0
FIXED ASSETS	37,721,732	37,721,732	37,721,732	37,721,732

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE			TOTAL			
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENU
CONSTITUTIONAL TAX	5.91	493,155	0.00	0.00			
RENEWABLE TAX	9.35	780,203	3.94	11.91			
DEBT SERVICES TAXES	0.00	o	5.50	41.00			
TOTAL AD VALOREM TAXES		1,273,358					

COMBINED DEBT/

NONDEBT RATE

PARISHWIDE SALES AND USE TAXES DISTRICT/WARD SALES AND USE TAXES TOTAL SALES AND USE TAXES

ITEM 12 - YEAR-END FUND BALANCE

SPECIAL **FEDERAL** OTHER DEBT CAPITAL GENERAL **FEDERAL ESEA** SPECIAL SERVICE **PROJECT** TOTAL **FUND FUND** FUND **FUND FUND FUND FUND**

DEBT SERVICE

AMOUNT

NONDEBT SERVICE

AMOUNT

EXCESS REV. /OTHER SOURCES
RESIDUAL EQUITY TRANSFER IN
RESIDUAL EQUITY TRANSFER OUT
PRIOR YEAR ADJUSTMENT
BALANCES AT BEGINNING OF YEAR
BALANCES AT END OF YEAR

ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

AGE GROUPS

CATEGORY 0-2 3-5 6-11 12-17 18-21 22 UP TOTAL

- 1. MENTAL DISABILITIES
- 2. HARD OF HEARING
- 3. DEAF
- 4. SPEECH/LANGUAGE IMPAIRMENTS
- 5. VISUAL IMPAIRMENTS
- 6. EMOTIONAL/BEHAVIORAL DISORDERS
- 7. ORTHOPEDIC IMPAIRMENTS
- 8. OTHER HEALTH IMPAIRMENTS
- 9. LEARNING DISABILITIES
- 10. DEAF-BLINDNESS
- 11. MULTIPLE DISABILITIES
- 12. AUTISM
- 13. TRAUMATIC BRAIN INJURY
- 14. INFANT/TODDLER W/ DISABILITIES
- 15. NONCATEGORICAL PRESCHOOL

TOTAL FOR CATEGORIES 1-15

HOSPITAL/HOMEBOUND

EDUCATIONALLY HANDICAPPED

GIFTED

TALENTED

TEM 14	- SCHO	OL FOOI	D SERVIC	E							
VERAGE	NUMBER	OF BREAK	FASTS SERV	ED DAILY				1,	,697		
VERAGE	NUMBER	OF LUNCH	ES DAILY					4	,877		
•	•	,	BURSEMENT					\$1,37			
OTAL ST	ATE AND I	_OCAL SUF	PPORT OF FO	OOD SERV	ICE			\$1,034	\$,057		
TEM 15	- EXPE	NDITURE	PER STU	IDENT A	ND AV	ERAGE T	EACH	ER SALA	RY		
								1995-		1	1996-97
		TURE PER						\$4,27			\$4,757
VERAGE	SALARY	OF ALL FUL	L-TIME TÉAC	CHERS				\$23,73			\$26,249
				N	IONPU	BLIC SC	HOOI	LS			
TEM 1 ·	- NONPL	JBLIC ST	UDENT R	EGISTR.	ATION I	BY ETHN	ICITY A	AND GEN	DER	<u></u>	
		AMERIC	AN INDIAN	AS	IAN	BLACK		HISPANIC	WHI	TE	TOTAL
EMALE			0		1	14		2	12	22	139
IALE			0		1	9		0	15	33	163
OTAL			0		2	23		2	. 27	75	302
TEM 2	- NONPL	JBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
36	34	32	40	26	27	24	27	30	26	0	302
9	10	11	12	SP ED	SECON	DARY	9-12	TOTAL.	GRANI	TOTAL	
0	0	0	0		0			0	3	02	
TEM 3			EMBERSH DAILY AT				, AVEF	RAGE DAI	LY MEM	BERSHIP (ADM),
					F	PK - 8			9-12		TOTAL
	=	ND OF SES				303.0			0.0		303.0
		EMBERSHIF				302.8 305.6			0.0 0.0		302.8 305.6
		TENDANCI							U.U	 	
TEM 4			ONPUBLIC				ATES	LIICHANIC	1	VHITE	TOTAL
	АМ	ERICAN INI		ASIAN		BLACK		HISPANIC			
EMALE			0	0		0		0		0	0
MALE			0 0	0		υ 0		0		0	0
TOTAL			·								
TEM 5	- NUMBI	ER AND	TYPE OF	NONPUE	BLIC SC	CHOOLS					
ELEMENT	TARY		MIDDLE/ JR.HIGH			SECONDARY	ť		COMBINA	ΠON	TOTAL
									_		

LAFAYETTE 1996-97

ITEM 1	- PUBLIC S	TUDENT	OCTOR	SER 1, 1	996 EI	NROLLN	MENT BY	Y ETHNI	ICITY A	ND GEN	IDER		K - 12
	AMERICAN I	NDIAN		ASIAN		BLAC	K	HISPAI	NIC	WH	IITE		K - 12 TOTAL
FEMALE		20		171		5,28	2		102	9,	613	1	5,188
MALE		24		154		5,26	9		129	10,	095	1	5,671
TOTAL		44		325		10,55	1	:	231	19,	708	3	0,859
ITEM 2	- PUBLIC ST	TUDENT	остов	ER 1, 19	96 EN	ROLLM	ENT BY	GRADE	.				
PK	K	1	2	3		4	5	6	;	7	8	PK-8 TO	TAL
460	2,351	2,636	2,478	2,34	9	2,385	2,500	2,5	34	2,401	2,251	22,3	45
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND 1	OTAL		
2,749	2,274	1,908	1,458	8	,389		1	25		30,8	59		
TEM 3	- PUBLIC SC	CHOOL N	IEMBER	SHIP A	T END	OF SES	SION, A	AVERAC	SE DAIL	Y MEN	IBERSH	IP (ADN	1),
	AND AVER	AGE DA	LY ATT			A)							
				F	'K-8		9-	12	NON	IGRADE	D	T	OTAL
	SHIP AT END O				98.0		7,390			87.0			,775.0
	DAILY MEMBE				34.5		7,827			97.7			,959.5
	DAILY ATTEND				92.0		7,798	3.0		97.2			,387.2
TEM 4 -	NUMBER •											_	
	A	MERICAN		ASIA		BLA		HISP	ANIC		IITE	Т	OTAL
EMALE			1		6		200		9		550		766
MALE FOTAL			2 3		0		22		7		467		608
UIAL			3	7	6	J	122		16	1,	017		1,374
TEM 5 -	- NUMBER A			BLIC S	CHOOL	.s							
ELEMENTA	ARY	MIDDLI HIG			SECON	DARY		COMBINA	TION		TOTAL		
23		11			5			0			39		
TEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLAS	SROOM	EDUCA	ATIONAL/	OFFICE	/CLERICAL/	FULL	-TIME
		ADMINIS	TRATOR	SCHOO	L ADM.	TEA	CHER	TECH	HNICAL	SUF	PORT	ST	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE	am. Indian	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100
	BLACK	5	0.8	12	2.0	228	38.4	148	24.9	201	33.8	594	100
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100
	WHITE	23	1.1	38	1.9	1,304	63.7	352	17.2	331	16.2	2,048	100
	TOTAL	28	1.1	50	1.9	1,536	58.0	501	18.9	532	20.1	2,647	100
IALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	4	1.6	13	5.2	56	22.2	18	7.1	161	63.9	252	100
		0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100
	HISPANIC			A=									
	HISPANIC WHITE TOTAL	8 12	1.8 1.7	27 40	5.9 5.6	234 292	51.2 41.0	30 48	6.6 6.7	158 320	34.6 44.9	457 712	100 100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YR	5. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS		228	437	193	30		247	1,828
PRINCIPALS	0	0	0	0		3 8	30	41
TOTAL	84	228	437	193	31	1 339	277	1,869
ITEM 8 - REVENUE				AMO	UNT	PERCEN	T OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOU	RCES		67,91		,	43.25	
STATE SOURCES:	UNRESRTICTED GF	-	-AID	67,18	-		42.78	
JIANE BOOMONO.	RESTRICTED GRAN			-	5,833		2.10	
	REVENUE IN LIEU O			•	3,452		1.09	
	REVENUE FOR/ON	-			0		0.00	
	TOTAL STATE SOU			72,19	1,673		45.97	
FEDERAL SOURCES:	UNRESRTICTED GF		-AID	62	1,690		0.40	
- LDL(V)L 000.11	RESTRICTED GRAN			15.82	6,839		10.08	
	REVENUE IN LIEU (,	0		0.00	
	REVENUE FOR/ON			47	7,649		0.30	
	TOTAL FEDERAL S				6,178		10.78	
TOTAL REVENUE	. S INE I EVENNE O	11960		157,03	-		100.00	
OTHER SOURCES OF FU	NDS				9,686			
TOTAL REVENUES AND				162,71	•			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPEND	ITURE
INSTRUCTION			AMOUN	NT	%	AMOUNT	ī	%
REGULAR PROGRAMS			61,281,01	1 3	8.83	58,649,48	in.	43.36
SPECIAL EDUCATION PR	DOCEMB		20,565,24		3.03	20,498,15		15.15
VOCATIONAL EDUCATION			1,902,12	_	1.21	1,509,04		1.12
OTHER INSTRUCTIONAL			1,423,25		0.90	1,004,79		0.74
SPECIAL PROGRAMS	FROGRAMS		6,062,39	-	3.84	4,499,78		3.33
ADULT/CONTINUING ED	LICATION PROCEDANS		497,90	•	0.32	480,40		0.36
COMMUNITY COLLEGE			•	_	0.00	400,40	0	0.00
TOTAL INSTRUCTION	rnogramo		91,731,93	-	8.12	86,641,67	-	64.05
SUPPORT SERVICES PROGR	PAMS		01,101,00				· -	
PUPIL SUPPORT SERVIC			6,319,36		4.00	6,308,34	15	4.66
INSTRUCTIONAL STAFF			5.186.75	-	3.29	5,029,3		3.72
SCHOOL ADMINISTRATI			7,221,14	-	4.58	7,221,14		5.34
TOTAL INSTRUCTIONAL			18,727,26	=	1.87	18,558,84		13.72
GENERAL ADMINISTRAT			1,824,12		1.16	1,766,0		1.31
BUSINESS SERVICES	11011		1,003,20		0.64	945,4		0.70
OPERATION AND MAINT	ENANCE OF DIANT SE	DV/ICES	10,223,64		6.48	10,134,0		7.49
		TOLO	7,786,67		4.93	7,449,3		5.51
STUDENT TRANSPORAT	OLIVIOLO		940,74		0.60	887,5		0.66
TOTAL NON-INSTRUCT	ONAL SUPPORT SERVA	CES	21,778,39		3.80	21,182,3		15.66
TOTAL SUPPORT SERV			40,505,65		5.66	39,741,2		29.38
OPERATION OF NON-INSTRU			-0,000,00			001 1 hr		
FOOD SERVICE OPERA			9,168,58	is.	5.81	8,769,6	70	6.48
ENTERPRISE OPERATION			J, 100,00	0	0.00	71. 2010	0	0.00
COMMUNITY SERVICE (118,60	_	0.08	118,6		0.09
TOTAL OPERATION OF NON		/ICES	9,287,18		5.88	8,888,2		6.57
FACILITY AQUISITION AND			9,918,16		6.28	-,,-	0	0.00
DEBT SERVICE			6,388,57		4.05		0	0.00
TOTAL EXPENDITURES			157,831,50		0.00	135,271,1	_	100.00
FUND TRANSFER			2,696,20				-	
	AND OTHER USES		160,527,77					

								liayette
ITEM 10 - SCHOOL SYS	STEM BO	NDED ST	ATUS					
	Bi	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT		43,57	0,000	43,570,000	43,	570,000	43,	570,000
OTHER LONG-TERM OBLIGAT	IONS	7,85	5,000	7,855,000	7,	855,000	7,	855,000
VESTED COMPENSATED ABS	ENSES	1,56	3,917	1,563,917	1,	563,917	1,	563,917
FIXED ASSETS		118,61	5,699	118,615,699	118,	615,699	118,	615,699
ITEM 11 - SCHOOL SYS	TEM TAX	KATION						
	PARI	SHWIDE		DIST	RICT/WARD		Т	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN	IUE RE	VENUE
CONSTITUTIONAL TAX	4.59	2,170,194	0.00	0.00	0		0 2,	170,194
RENEWABLE TAX	28.97	13,652,102	0.00	0.00	0		0 13,	652,102
DEBT SERVICES TAXES	2.22	1,097,160	0.00	0.00	0		0 1,1	097,160
OTAL AD VALOREM TAXES		16,919,456					0 16,	919,456
			INED DEBT/ DEBT RATE	NONDEBT AMO		DEBT SERVIC		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	38,519	,580	4,792,773	43,	312,353
DISTRICT/WARD SALES AND U	JSE TAXES		0.00		0	0	•	0
TOTAL SALES AND USE TAXES	s		1.50	38,519	,580	4,792,773	43,	312,353
ITEM 12 - YEAR-END	FUND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	CES	4,775,206	53,444	261	-398,098	456,945	-2,705,477	2,182,2
RESIDUAL EQUITY TRANSFER	:IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		-154,579	48,288	-387	2,389	-750	-39,962	-145,00
BALANCES AT BEGINNING OF	YEAR	16,460,404	55,984	387	1,417,057	7,108,794	17,773,507	42,816,13
BALANCES AT END OF YEAR		21,081,031	157,716	261	1,021,348	7,564,989	15,028,068	44,853,41
TEM 13 -STUDENTS BE	EING SEF	RVED BY E	XCEPTION	IAL CHILD	REN PROG	RAM		
CATEGORY		0-:	2 3-5	6-11	AGE GROU		22.115	TOTAL
		-				18-21	22 UP	TOTAL
MENTAL DISABILITIES		0	_	176	252	45 -	1	474
. HARD OF HEARING		0		18	18	5	0	41
DEAF	DI 151	0	-	13	16	1	0	30
. SPEECH/LANGUAGE IMPAII	KMENTS	0		663	100	2	0	765
. VISUAL IMPAIRMENTS	NACCO	0	_	11	14	1	0	26
. EMOTIONAL/BEHAVIORAL (_	_	80	169	10	0	259
ORTHOPEDIC IMPAIRMENT		0	_	31	20	3	0	54
OTHER HEALTH IMPAIRME	NIS	0	_	157	154	6	0	317
LEARNING DISABILITIES		0	_	207	638	79	0	924
0. DEAF-BLINDNESS		0	•	0	1	0	0	1
1. MULTIPLE DISABILITIES		0	=	19	17	10	0	46
2. AUTISM 2. TRALISMATIC BRAIN IN INDV		0	_	10	7	4	0	21
3. TRAUMATIC BRAIN INJURY		0	_	6	1	0	0	7
4. INFANT/TODDLER W/ DISAE	-	92	_	0	0	0	0	92
5. NONCATEGORICAL PRESC		0		0	0	0	0	317
OTAL FOR CATEGORIES 1-15	ı	92		1,391	1,407	166	1	3,374
IOSPITAL/HOMEBOUND		0	_	3	72	5	0	80
EDUCATIONALLY HANDICAPPE	= D	0	0	0	0	0	0	0
SIFTED		0	2	556	595	4	0	1,157
TALENTED		0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,285	
AVERAGE NUMBER OF LUNCHES DAILY	18,582	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,633,494	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,523,697	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	1996-97
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1996-97 \$4,941

		AMERIC	AN INDIAN	A:	SIAN	BLACK	н	SPANIC	WHI	TE	TOTAL
FEMALE			1		22	344		13	2,67	9	3,059
MALE			5		24	362		9	2,78	30	3,180
TOTAL.			6		46	706		22	5,45	69	6,239
TEM 2	- NONPL	JBLIC ST	UDENT R	EGISTF	RATION				-		
PK	κ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
427	568	556	550	496	505	520	455	434	428	12	4,951
9	10	11	12	SP ED	SECONE	DARY	9-12 TC	OTAL	GRAND	TOTAL	
358	344	324	262		0		1,28	8	6,2	239	
	AND A	VERAGE	DAILY AT		NCE (AI	DA) PK - 8	, AVER	•	9-12	BERSHIP (A	TOTAL
MEMBER AVERAGE	AND AY SHIP AT EN		DAILY AT		ANCE (AI F 4 4	DA)	, AVERA	; 1,2 1,3		BERSHIP (A	
MEMBER NVERAGI	AND AY SHIP AT EN E DAILY ME	VERAGE ND OF SES: EMBERSHIF TENDANCE	DAILY AT	TTEND#	NCE (Al	PK - 8 ,967.0 ,958.3 3,797.2		; 1,2 1,3	9-12 78.0 07.3	BERSHIP (A	TOTAL 6,245.0 6,265.6
MEMBER NVERAGI	AND A' SHIP AT ET E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES: EMBERSHIF TENDANCE	DAILY AT	TTEND#	NCE (AI	PK - 8 ,967.0 ,958.3 3,797.2	ATES	; 1,2 1,3	9-12 78.0 07.3 65.6	BERSHIP (A	TOTAL 6,245.0 6,265.6
MEMBER AVERAGI AVERAGI TEM 4	AND A' SHIP AT ET E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH	ANCE (AI F 4 4 SCHOOI N	PK - 8 ,967.0 ,958.3 3,797.2 L GRADU	ATES	1,2 1,3 1,2	9-12 78.0 07.3 65.6		TOTAL 6,245.0 6,265.6 6,062.8
MEMBER AVERAGI AVERAGI TEM 4	AND A	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH	ANCE (AI F 4 4 SCHOOI N	PK - 8 ,967.0 ,958.3 ,797.2 L GRADU BLACK	ATES	1,2 1,3 1,2 HISPANIC	9-12 78.0 07.3 65.6	VHITE	TOTAL 6,245.0 6,265.6 6,062.8
MEMBER AVERAGI TEM 4 TEMALE MALE	AND A	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH ASIA	ANCE (AI F 4 4 SCHOOI N	PK - 8 ,967.0 ,958.3 3,797.2 L GRADU BLACK 3	ATES	1,2 1,3 1,2 HISPANIC	9-12 78.0 07.3 65.6	VHITE 116	TOTAL 6,245.0 6,265.6 6,062.8 TOTAL
MEMBER AVERAGI VERAGI TEM 4 EEMALE MALE	AND AT ENERGY ME DAILY AT ENUMBI	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO ERICAN INI	DAILY AT	C HIGH ASIA	SCHOOL	PK - 8 ,967.0 ,958.3 ,797.2 L GRADU BLACK 3 7	ATES	1,2 1,3 1,2 HISPANIC 0 0	9-12 78.0 07.3 65.6	VHITE 116 125	TOTAL 6,245.0 6,265.6 6,062.8 TOTAL 119 133
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	AND AT ENERGY ME DAILY AT - NUMBI	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO ERICAN INI	DAILY AT	C HIGH ASIA	SCHOOL	PK - 8 ,967.0 ,958.3 ,797.2 L GRADU BLACK 3 7	ATES	1,2 1,3 1,2 HISPANIC 0 0	9-12 78.0 07.3 65.6	VHITE 116 125 241	TOTAL 6,245.0 6,265.6 6,062.8 TOTAL 119 133

LAFOURCHE 1996-97

	AMERICAN I	NDIAN		ASIAN		BLAC	(HISPAN	IC	WH	ITE		(- 12 OTAL
FEMALE		238		90		4 740							
MALE		238 318		90 10 1		1,719			61 41		770 440		7,878
TOTAL		556		191		1,698			+ I D2		118		3,276
IOIAL		556		191		3,417		"	12	Tip	888	11	8,154
ITEM 2	- PUBLIC ST	TUDENT	остові	ER 1, 199	6 EN	ROLLMI	ENT BY	GRADE			•		
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	AL
211	1,267	1,306	1,152	1,144		1,197	1,287	1,13	3 1	,301	1,217	11,21	5
9	10	11	12	9-12 T	OTAL		NONG	RADED	G	RAND T	OTAL		
1,187	1,127	1,041	944	4,2	299		6	40		16,15	54		
TEM 3	- PUBLIC SC						SION, A	AVERAG	E DAIL	Y MEM	BERSH	IP (ADM) ,
	AND AVER	AGE DA	ILY ATT		E (AU (-8	A)	9-	12	NON	GRADE	D	тс	TAL
MEMBERS	SHIP AT END O	F SESSION		11,05	4.0		4,06	7.0	6	42.0		15	763.0
VERAGE	DAILY MEMBE	RSHIP		11,14	1.0		4,180	3.7	6	39.0		15	966.7
VERAGE	DAILY ATTENE	DANCE		10,52	1.4		3,837	7.1	5	34.2		14	892.7
TEM 4 ·	NUMBER	OF PUBL	IC HIGH	SCHOO	L GR/	ADUATE	S		•				
	A	MERICAN	INDIAN	ASIAN	i	BLA	CK	HISPA	NIC	WH	IITE	T	OTAL
EMALE			5	5			58		4		343		415
MALE			11	5			43		1		370		430
TOTAL			16	10	,				5				845
						1'	01		•		713		
TEM 5 -	NUMBER A	ND TYP	E OF PU	BLIC SC	HOOL								
TEM 5 -		ND TYP	E/ JR.	BLIC SC	HOOL SECONE	.S		COMBINAT			TOTAL		
		MIDDL	E/ JR. iH	BLIC SC		.S		COMBINAT 0					
ELEMENTA 17		MIDDLI HIG	E/ JR. SH	BLIC SC	SECON	.S DARY	SROOM		ION		TOTAL		-TIME
ELEMENTA 17	ARY	MIDDLI HIG	E/JR. SH	BLIC SC	SECONT	DARY CLASS		0	ION	OFFICE	TOTAL 28		-TIME
ELEMENTA 17	ARY	MIDDLI HIG 7	E/JR. SH		SECONT	DARY CLASS	SROOM	0 EDUCA	ION	OFFICE	TOTAL 28 /CLERICAL/	' FULL	-TIME
17 TEM 6 -	ARY	MIDDLI HIG 7 I LL-TIME ADMINIS	E/JR. SH STAFF TRATOR	SCHOOL	SECONE 4 . ADM.	CLASS	SROOM CHER	0 EDUCA TECH	ION FIONAL/ NICAL	OFFICE	TOTAL 28 /CLERICAL/	FULL STA	-TIME
17 TEM 6 -	PUBLIC FU AM. INDIAN ASIAN	MIDDLI 7 I LL-TIME ADMINIS NO.	E/JR. SH STAFF TRATOR %	SCHOOL NO.	SECONO 4 . ADM. %	CLASS TEAR	SROOM CHER %	0 EDUCA [*] TECHI NO.	ION FIONAL! NICAL %	OFFICE SUF NO.	TOTAL 28 /CLERICAL/ PPORT %	FULL STA	-TIME
17 TEM 6 -	ARY PUBLIC FU AM. INDIAN ASIAN BLACK	MIDDLI 7 ILL-TIME ADMINIS NO. 0 0	E/JR. SHAFF STAFF TRATOR % 0.0 0.0 0.0	SCHOOL NO. 0 0	4 .ADM. % 0.0	CLASS TEAN NO. 1 0 71	SROOM CHER % 11.1 0.0 39.7	O EDUCA' TECHI NO. 6 0	FIONAL/ NICAL % 66.7 0.0 31.3	OFFICE SUF NO. 2	TOTAL 28 /CLERICAL/ PPORT % 22.2	FULL STA NO. 9	-TIME AFF 100 0
ELEMENTA 17 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLI 7 ILL-TIME ADMINIS NO. 0 0 0	E/JR. 6H E STAFF TRATOR % 0.0 0.0 0.0 0.0	SCHOOL NO. 0 0 1	ADM. % 0.0 0.0 0.6 0.0	CLASS TEAN NO. 1 0 71	SROOM CHER % 11.1 0.0 39.7 0.0	0 EDUCA' TECHI NO. 6 0 56	FIONAL/ NICAL % 66.7 0.0 31.3 0.0	OFFICE SUF NO. 2 0 51	TOTAL 28 /CLERICAL/ PPORT % 22.2 0.0 28.5 100.0	FULL STA NO. 9 0 179	100 0 100 100
17 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLI 7 ILL-TIME ADMINIS NO. 0 0 0 0	E/JR. SHH STAFF TRATOR 0.0 0.0 0.0 0.0	SCHOOL NO. 0 0 1 0	4 ADM. % 0.0 0.0 0.6 0.0 1.2	CLASS TEAR NO. 1 0 71 0 856	SROOM CHER % 11.1 0.0 39.7 0.0 58.6	0 EDUCA' TECHI NO. 6 0 56 0	FIONAL/ NICAL % 66.7 0.0 31.3 0.0 19.9	OFFICE SUF NO. 2 0 51 1 287	TOTAL 28 CLERICAL PORT % 22.2 0.0 28.5 100.0 19.7	FULL STA NO. 9 0 179 1	-TIME AFF 1000 1000 1000
ELEMENTA 17 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLI 7 ILL-TIME ADMINIS NO. 0 0 0 0 8	E/JR. SHH E STAFF TRATOR % 0.0 0.0 0.0 0.5 0.5	SCHOOL NO. 0 0 1 0 18 19	ADM. % 0.0 0.6 0.0 1.2 1.2	CLASS TEAN NO. 1 0 71	SROOM CHER % 11.1 0.0 39.7 0.0 58.6 56.3	0 EDUCA' TECHI NO. 6 0 56	FIONAL/ NICAL % 66.7 0.0 31.3 0.0	OFFICE SUF NO. 2 0 51	TOTAL 28 /CLERICAL/ PPORT % 22.2 0.0 28.5 100.0 19.7 20.7	FULL STA NO. 9 0 179	100 (100 100
17 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLI 7 ILL-TIME ADMINIS NO. 0 0 0 0 8 8	E/JR. SHH E STAFF TRATOR 0.0 0.0 0.0 0.5 0.5 0.0	SCHOOL NO. 0 0 1 0 18 19	.ADM. % 0.0 0.0 0.6 0.0 1.2 1.2 0.0	CLASS TEANO. 1 0 71 0 856 928	SROOM CHER % 11.1 0.0 39.7 0.0 58.6 56.3	0 EDUCA' TECHI NO. 6 0 56 0 291 353	FIONAL/ NICAL % 66.7 0.0 31.3 0.0 19.9 21.4	OFFICE SUF NO. 2 0 51 1 287 341	70TAL 28 /CLERICAL/ PPORT % 22.2 0.0 28.5 100.0 19.7 20.7 0.0	FULL STA NO. 9 0 179 1 1,460 1,649	-TIME 100 (100 100 100
17 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLI 7 ILL-TIME ADMINIS NO. 0 0 0 0 8	E/JR. SHH E STAFF TRATOR % 0.0 0.0 0.0 0.5 0.5	SCHOOL NO. 0 0 1 0 18 19	ADM. % 0.0 0.6 0.0 1.2 1.2	CLASS TEAC NO. 1 0 71 0 856 928	SROOM CHER % 11.1 0.0 39.7 0.0 58.6 56.3	0 EDUCAT TECHI NO. 6 0 56 0 291 353	FIONAL/ NICAL % 66.7 0.0 31.3 0.0 19.9 21.4	OFFICE SUF NO. 2 0 51 1 287 341	TOTAL 28 /CLERICAL/ PPORT % 22.2 0.0 28.5 100.0 19.7 20.7	FULL STA NO. 9 0 179 1 1,460 1,649	-TIME AFF 100 100 100 100
17 TEM 6 -	AM, INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM, INDIAN ASIAN BLACK	MIDDLI 7 ILL-TIME ADMINIS NO. 0 0 0 0 8 8	E/JR. SHH E STAFF TRATOR 0.0 0.0 0.0 0.5 0.5 0.0	SCHOOL NO. 0 0 1 0 18 19	.ADM. % 0.0 0.0 0.6 0.0 1.2 1.2 0.0	CLASS TEANO. 1 0 71 0 856 928	SROOM CHER % 11.1 0.0 39.7 0.0 58.6 56.3 100.0 0.0 20.6	0 EDUCA' TECHI NO. 6 0 56 0 291 353	FIONAL/ NICAL % 66.7 0.0 31.3 0.0 19.9 21.4	OFFICE SUF NO. 2 0 51 1 287 341	70TAL 28 /CLERICAL/ PPORT % 22.2 0.0 28.5 100.0 19.7 20.7 0.0	FULL STA NO. 9 0 179 1 1,460 1,649	100 (100 100 100
17 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	######################################	E/JR. SHH E STAFF TRATOR 0.0 0.0 0.0 0.5 0.5 0.0 0.0	SCHOOL NO. 0 0 1 0 18 19	# ADM. % 0.0 0.0 0.6 0.0 1.2 1.2 0.0 0.0	CLASS TEAN NO. 1 0 71 0 856 928	SROOM CHER % 11.1 0.0 39.7 0.0 58.6 56.3 100.0	0 EDUCA' TECHI NO. 6 0 56 0 291 353	FIONAL/ NICAL % 68.7 0.0 31.3 0.0 19.9 21.4 0.0	OFFICE SUF NO. 2 0 51 1 287 341 0 0	TOTAL 28 /CLERICAL/ PPORT	FULL STA NO. 9 0 179 1 1,460 1,649	-TIME AFF 100 (100 100 100 (100 (100 100
ELEMENTA 17	AM, INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM, INDIAN ASIAN BLACK	ADMINIS NO. 0 0 0 0 8 8 0 0 0	E/JR. SHH E STAFF TRATOR % 0.0 0.0 0.0 0.5 0.5 0.0 0.0 0.0	SCHOOL NO. 0 1 0 18 19 0 0	# ADM. % 0.0 0.0 0.6 0.0 1.2 1.2 0.0 0.0 0.0	CLASS TEAN NO. 1 0 71 0 856 928 2 0	SROOM CHER % 11.1 0.0 39.7 0.0 58.6 56.3 100.0 0.0 20.6	0 EDUCA' TECHI NO. 6 0 56 0 291 353	FIONAL/ NICAL % 66.7 0.0 31.3 0.0 19.9 21.4 0.0 0.0 3.2	OFFICE SUF NO. 2 0 51 1 287 341 0 0 48	TOTAL 28 /CLERICAL/ 2PORT	FULL STA NO. 9 0 179 1 1,460 1,849 2 0 63	-TIMBAFF 100 (100 100 100 (100 100 100

ITEM 7 - EXPERIEN	CE OF PUBLIC	CLASSI	ROOM TEA	CHERS (FULL-TIN	/IE) AND PRINC	CIPALS	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	88	205	293	86	142	2 165	169	1,148
PRINCIPALS	0	0	0	1	3	6	18	28
TOTAL	88	205	293	87	145	5 171	187	1,176
ITEM 8 - REVENUE				AMO	INT	PERCEN	T OF TOTAL	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		28,97		FEROEN	33.35	LICILITOL
STATE SOURCES:	UNRESRTICTED G		AID.	45,92	•		52.87	
OTATE GOOKGES!	RESTRICTED GRA			·	5,390		1.77	
	REVENUE IN LIEU				0,278		0.46	
	REVENUE FOR/ON			8	9,454		0.10	
	TOTAL STATE SOL			47,95	5,730		55.20	
FEDERAL SOURCES:	UNRESRTICTED G		AID	-	2,618		0.01	
(Epilion detitore)	RESTRICTED GRA				1,102		11.02	
	REVENUE IN LIEU				0		0.00	
	REVENUE FOR/ON			35	7,820		0.41	
	TOTAL FEDERAL		-, -,		1,540		11.44	
TOTAL REVENUE				86,87	•		100.00	
OTHER SOURCES OF FU	INDS			12,01	-			
TOTAL REVENUES AND				98,88	-			
		.	TOTAL	EXPENDITU	DF.	CURRE	NT EXPENDI	TURE
ITEM 9 - EXPENDIT	IUKE2		AMOUN		%	AMOUNT		%
INSTRUCTION								
REGULAR PROGRAMS			29,292,401		1.27	28,352,88	_	6,08
SPECIAL EDUCATION P			14,157,508		3.56	13,951,30		7.75
VOCATIONAL EDUCATION			2,266,487		2.65	2,013,31		2.56
OTHER INSTRUCTIONA	L PROGRAMS		689,723		0.81	687,01		0.87
SPECIAL PROGRAMS			3,701,441		1.33	3,342,68		4.25
ADULT/CONTINUING ED			136,261		0.16	136,26		0.17
COMMUNITY COLLEGE	PROGRAMS		C		0.00		0	0.00
TOTAL INSTRUCTION			50,243,821	51	3.78	48,483,46	14 (1.69
SUPPORT SERVICES PROGR								2.22
PUPIL SUPPORT SERVI			2,380,700		2.79	2,378,32		3.03
INSTRUCTIONAL STAFF			3,314,002		3.88	3,265,57		4.16
SCHOOL ADMINISTRAT			3,872,989		4.53	3,601,5		4.58
TOTAL INSTRUCTIONAL			9,567,691		1.19	9,245,40		11.76
GENERAL ADMINISTRA	TION		1,389,260		1.63	1,389,20		1.77
BUSINESS SERVICES			634,845		0.74	565,91		0.72
OPERATION AND MAIN		ERVICES	8,249,842		9.65	8,075,66		10.28
STUDENT TRANSPORA	TION SERVICES		4,250,922		4.97	4,183,89		5.32
CENTRAL SERVICES			904,392		1.06	721,4		0.92
TOTAL NON-INSTRUCT		ICES	15,429,261		3.05	14,936,2		19.00
TOTAL SUPPORT SERV			24,996,952	2	9.24	24,181,6	20 :	30.77
OPERATION OF NON-INSTRU			***		7.00	P 646 5	.a	7.50
FOOD SERVICE OPERA			5,980,672	_	7.00	5,916,2		7.53
ENTERPRISE OPERATION					0.00	20.00	0	0.00
COMMUNITY SERVICE			11,300		0.01	10,0		0.01
TOTAL OPERATION OF NON			5,991,972		7.01	5,926,3		7.54
FACILITY AQUISITION AND	CONSTRUCTION SERV	ICES	1,420,702		1.66		0	0.00
DEBT SERVICE			2,823,188	_	3.30	70 504 4	0	0.00
TOTAL EXPENDITURES			85,476,63		0.00	78,591,4	10 11	00.00
FUND TRANSFER	4110 00-1-0		1,602,007					
TOTAL ALL EXPENDITURES	AND OTHER USES		87,078,642	2				

ITEM 10 - SCHOOL SYS	тем вс	NDED STA	TUS				············	
	В	EGINNING BA	LANCE	ADDITIONS	DEI	ETIONS	ENDING B	ALANCE
BONDED DEBT		12,150	0,000	12,150,000	12,	150,000	12,	150,000
OTHER LONG-TERM OBLIGATION	ONS		0	0		0		0
VESTED COMPENSATED ABSE	NSES	5,158	3,863	5,158,863	5,1	158,863	5,	158,863
FIXED ASSETS		50,692	2,492	50,692,492	50,€	692,492	50,0	692,492
ITEM 44 COUCOL EVE	TERS TA	VATION					-	
ITEM 11 - SCHOOL SYST	IEW IA	XATION						
_	PARI	SHWIDE			RICT/WARD		Т	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	CTS REVENU	E RE	VENUE
CONSTITUTIONAL TAX	4.11	829,935	0.00	0,00	0		0 :	829,935
RENEWABLE TAX	22.02	4,446,562	0.00	0.00	0		0 4,4	446,562
DEBT SERVICES TAXES	17.20	3,473,231	0.00	0.00	0		0 3,4	473,231
TOTAL AD VALOREM TAXES		8,749,728						749,728
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	16,071,	176	0	16.0	071,176
DISTRICT/WARD SALES AND U	SE TAXES		0.00		0	0		0
TOTAL SALES AND USE TAXES			2.00	16,071,	176	0	16,0	71,176
ATPALIA MEAN PAIN								
ITEM 12 - YEAR-END F	OND BA	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	ES	2,601,176	-3	-1	-775,159	772,530	9,207,652	11,806,195
RESIDUAL EQUITY TRANSFER	•	2,001,170	0	0	-775,159	772,030	9,207,032	0
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	00,	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF Y	/EAR	5,980,044	0	0	8,564,610	1,566,984	2	16,111,640
BALANCES AT END OF YEAR		8,581,220	-3	-1	7,789,451	2,339,514	9,207,654	27,917,835
ITEM 13 -STUDENTS BE	ING SEI	RVED BY E	XCEPTION	AL CHILD	REN PROG		-	
					ACE CHOU	Dê		
CATEGORY		0-2	3-5	6-11	AGE GROU	25 18-21	22 UP	TOTAL
		_						IOIAL
MENTAL DISABILITIES		0	0	91	110	11	1	213
2. HARD OF HEARING		0	0	8	14	2	0	24
3. DEAF		0	0	9	7	1	0	17
4. SPEECH/LANGUAGE IMPAIR	MENIS	0	0	323	21	0	0	344
5. VISUAL IMPAIRMENTS		0	0	8	1	0	0	9
6. EMOTIONAL/BEHAVIORAL D			0	26	77	2	0	105
 ORTHOPEDIC IMPAIRMENTS OTHER HEALTH IMPAIRMEN 		0	0	19	21	0	0	40
UTHER HEALTH IMPAIRMEN LEARNING DISABILITIES	113	0	0	64	46	4	0	114
10. DEAF-BLINDNESS		0	0	361 0	765	74	0	1,200
11. MULTIPLE DISABILITIES		0	0	8	0 17	0 6	0 0	0 31
12. AUTISM		0	0	14	4	2	1	31 21
13. TRAUMATIC BRAIN INJURY		0	0	3	1	0	0	4
14. INFANT/TODDLER W/ DISABI	LITIES	64	0	0	0	0	0	64
15. NONCATEGORICAL PRESCH	_	0	330	0	0	0	0	330
TOTAL FOR CATEGORIES 1-15		64	330	934	1,084	102	2	2,516
HOSPITAL/HOMEBOUND		0	0	0	0	0	0	2,510
EDUCATIONALLY HANDICAPPE	D	0	0	0	0	1	0	1
GIFTED		0	0	70	62	1	0	133
TALENTED		0	0	. 0	2	0	0	2

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,189	
AVERAGE NUMBER OF LUNCHES DAILY	11,942	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,004,385	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,829,702	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	·
	1995-96	1996-97
CURRENT EXPENDITURE DEC CTURENT	\$4,359	\$5,106
CURRENT EXPENDITURE PER STUDENT		

		AMERIC	AN INDIAN	А	SIAN	BLACK	HI	SPANIC	WHI	TE	TOTAL
FEMALE			4		4	33		0	1,23	33	1,274
MALE			5		5	23		0	1,25	57	1,290
TOTAL			9		9	56		0	2,49	90	2,564
TEM 2	- NONPL	JBLIC ST	UDENT R	EGISTI	RATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
19	268	239	249	228	229	204	196	150	161	0	1,943
9	10	11	12	SP ED	SECONE	DARY	9-12 TC	TAL	GRANI	TOTAL	
173	161	156	131		0		621		2,5	564	
TEM 3			EMBERSH DAILY AT		ANCE (A	DA)	AVERA			BERSHIP (A	.DM),
MEMBER:		VERAGE	DAILY AT		ANCE (AI F 1		AVERA	9	-12 11.0 11.0	BERSHIP (A	
MEMBER: AVERAG!	AND A	VERAGE ND OF SES	DAILY AT		ANCE (AI F 1 1	DA) PK - 8 1,953.0	AVERA	6	9 -12 11,0	BERSHIP (A	TOTAL 2,564.0
MEMBER: AVERAGE	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE	DAILY AT	TENDA	ANCE (A) F 1 1 1	DA) PK - 8 1,953.0 1,940.1 1,740.5		6	9-12 11,0 11.0	BERSHIP (A	TOTAL 2,564.0 2,551.1
MEMBER: AVERAGE	AND AY SHIP AT EN E DAILY ME E DAILY AT - NUMBE	VERAGE ND OF SESSEMBERSHIF TENDANCE	DAILY AT	TENDA	ANCE (A	DA) PK - 8 1,953.0 1,940.1 1,740.5	ATES	6	9-12 11.0 11.0 19.1	BERSHIP (A	TOTAL 2,564.0 2,551.1
MEMBER: AVERAGE AVERAGE	AND AY SHIP AT EN E DAILY ME E DAILY AT - NUMBE	VERAGE ND OF SES: MBERSHIF TENDANCE ER OF NO	DAILY AT	TENDA HIGH ASIA	ANCE (A	DA) PK - 8 1,953.0 1,940.1 1,740.5 L GRADU	ATES	6	9-12 11.0 11.0 19.1		TOTAL 2,564.0 2,551.1 1,759.6
MEMBER: AVERAGE AVERAGE ITEM 4	AND AY SHIP AT EN E DAILY ME E DAILY AT - NUMBE	VERAGE ND OF SES: MBERSHIF TENDANCE ER OF NO	DAILY AT	TENDA C HIGH ASIA	ANCE (AI F 1 1 SCHOOL	DA) PK - 8 1,953.0 1,940.1 1,740.5 L GRADU BLACK	ATES	6 6 6 HISPANIC	9-12 11.0 11.0 19.1	V HITE	TOTAL 2,564.0 2,551.1 1,759.6
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE WALE	AND AY SHIP AT EN E DAILY ME E DAILY AT - NUMBE	VERAGE ND OF SES: MBERSHIF TENDANCE ER OF NO	DAILY AT SION S S S S S S S S S S S S S S S S S S S	C HIGH	ANCE (AI F 1 1 SCHOOL	PK - 8 ,953.0 ,940.1 ,740.5 L GRADU BLACK	ATES	6 6 IISPANIC 0	9-12 11.0 11.0 19.1	VHITE 70	TOTAL 2,564.0 2,551.1 1,759.6 TOTAL
MEMBER: AVERAGE AVERAGE TEM 4 FEMALE WALE TOTAL	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO ERICAN INI	DAILY AT SION DESCRIPTION DIAN O O	C HIGH	ANCE (AI F 1 1 SCHOOL IN 0	PK - 8 1,953.0 1,940.1 1,740.5 L GRADU BLACK 1 0 1	ATES	6 6 6 NISPANIC 0 0	9-12 11.0 11.0 19.1	VHITE 70 60	TOTAL 2,564.0 2,551.1 1,759.6 TOTAL 71 60
MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	AND AY SHIP AT EN E DAILY ME E DAILY AT - NUMBE AMI	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO ERICAN INI	DAILY AT	C HIGH	ANCE (AI F 1 1 SCHOOL IN 0	PK - 8 1,953.0 1,940.1 1,740.5 L GRADU BLACK 1 0 1	ATES F	6 6 6 NISPANIC 0 0	9-12 11.0 11.0 19.1	VHITE 70 60 130	TOTAL 2,564.0 2,551.1 1,759.6 TOTAL 71 60

LASALLE 1996-97

ITEM 1	- PUBLIC S	TUDENT	ОСТОЕ	BER 1, 1	996 EN	ROLLN	IENT B	Y ETHNIC	ITY AN	ID GEN	DER		
	AMERICAN I	NDIAN		ASIAN		BLAC	к	HISPAN	IC	WH	ITE		K - 12 TOTAL
FEMALE		16		3		172	2		4	1,:	201		1,396
MALE		16		7		18	5		2	1,:	275		1,485
TOTAL		32		10		35	7		6	2,4	476		2,881
ITEM 2	- PUBLIC ST	UDENT	ОСТОВ	ER 1, 19	96 ENI	ROLLM	ENT BY	GRADE					
PK	к	1	2	3		4	5	6		7	8	PK-8 TO	TAL
50	225	223	181	223	I	218	228	243		234	243	2,06	8
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
247	210	188	157		802		,	11		2,88	1		
ITEM 3	- PUBLIC SC	HOOL N	IEMBER	SHIP A	T END (OF SES	SION,	AVERAG	E DAIL	Y MEM	BERSH	IP (ADN	1),
	AND AVER	AGE DAI	LY ATT	ENDAN	CE (AD	A)							
				F	PK-8		9-	12	NON	GRADE	D	TO	DTAL
	SHIP AT END OF			· ·	014.0		738			9.0		2	,761.0
	DAILY MEMBE			-	34.2		78			9.2		2	,830.1
	DAILY ATTEND				923.6		73:	2.6		8.9		2	,665.0
ITEM 4 ·	NUMBER												
	A	MERICAN I		ASI		BLA		HISPA		WH		Т	OTAL.
FEMALE			2		0		7		2		65		76
MALE			1		1		5		1		65		73
TOTAL			3		1		12		3	1	30		149
ITEM 5 -	NUMBER A	ND TYPI	E OF PU	BLIC S	CHOOL	S						-	
ELEMENTA	ARY	MIDDLE HIG			SECOND	ARY		COMBINAT	ION		TOTAL		
5		2			2			0			9		
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	SROOM	EDUCA	TIONAL/	OFFICE	CLERICAL	FULL	-TIME
		ADMINIS'	TRATOR	SCHOO	DL ADM.	TEA	CHER	TECH	NICAL	SUP	PORT	STA	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	8.3	0	0.0	3	25.0	4	33.3	4	33.3	12	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.4	3	1.2	130	51.6	44	17.5	74	29.4	252	100.0
	TOTAL	2	0.8	3	1.1	133	50.4	48	18.2	78	29.5	264	100.0
		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
MALE	AM. INDIAN					0	0.0	0	0.0	0	0.0	0	0.0
MALE	ASIAN	0	0.0	0	0.0								
MALE	ASIAN BLACK	0 0	0.0	0	0.0	1	16.7	0	0.0	5	83.3	6	
MALE	ASIAN BLACK HISPANIC	0 0 0	0.0 0.0	0 0	0.0 0.0	1 0	16.7 0.0	0	0.0	0	0.0	0	100.0
MALE	ASIAN BLACK	0 0	0.0	0	0.0	1	16.7						

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 TK	S. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	8	26	40	23	2	9 27	19	172
PRINCIPALS	0	0	1	0		0 6	3	10
TOTAL	8	26	41	23	2	9 33	22	182
ITEM 8 - REVENUE				AMO	UNT	PERCEN	T OF TOTAL	. REVENUI
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			3,680	,	31.54	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID	7,95	7,722		54.88	
	RESTRICTED GR	ANTS-IN-AI)	26	0,228		1.79	
	REVENUE IN LIE	U OF TAXES	;	7	2,172		0.50	
	REVENUE FOR/O	N BEHALF (OF LEA	2	1,842		0.15	
	TOTAL STATE S	OURCES		8,31	1,964		57.32	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AI)	1,53	2,847		10.57	
	REVENUE IN LIE	U OF TAXES	;		0		0.00	
	REVENUE FOR/O	N BEHALF (OF LEA	8	1,712		0.56	
	TOTAL FEDERAL	SOURCES		1,61	4,559		11.13	
TOTAL REVENUE				14,50	0,203		100.00	
OTHER SOURCES OF FU	NDS			50	8,249			
TOTAL REVENUES AND		i		15,00	8,452			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE.	CURRE	NT EXPENDIT	URE
NSTRUCTION			AMOUN	т	%	AMOUNT		%
REGULAR PROGRAMS			4,716,493	3	5.19	4,681,14	9 3	9.03
SPECIAL EDUCATION P	ROGRAMS		1,211,847	_	9.04	1,188,08	-	9.91
VOCATIONAL EDUCATION			330,972		2.47	315,19	_	2.63
OTHER INSTRUCTIONAL			196,600		1.47	196,60		1.64
SPECIAL PROGRAMS			867,860		5.48	547,71		4.57
ADULT/CONTINUING ED	LICATION PROGRAM	s	25,354		0.19	25,35		0.21
COMMUNITY COLLEGE			20,00		0.00	•		0.00
TOTAL INSTRUCTION	TOO! AIMO		7,349,126		4.84	6,954,09		7.98
SUPPORT SERVICES PROGR	AMS		7,540,120	, ,		.0,00-1,00	•	
PUPIL SUPPORT SERVIC			268,664	1	2.00	268,66	4	2.24
INSTRUCTIONAL STAFF			475,232		3.55	475,23		3.96
SCHOOL ADMINISTRATI			621,690	_	4.64	621,69	_	5.18
TOTAL INSTRUCTIONAL		s	1,365,586		0.19	1,365,58	_	1.39
GENERAL ADMINISTRAT		•	335,824		2.51	322,77		2.69
BUSINESS SERVICES			191,618		1.43	169,07		1.41
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	1,050,796		7.84	1,012,57		B. 44
STUDENT TRANSPORAT		521111525	992,189		7.40	987,68		8.24
CENTRAL SERVICES	TION CENTROLO		332,103		0.00			0.00
TOTAL NON-INSTRUCTION	ONAL SUPPORT SEE	WICES	2,570,427		9.18	2,492,10	_	0.78
TOTAL SUPPORT SERVI			3,936,013	_	9.37	3,857,69		2.17
OPERATION OF NON-INSTRU			0,000,010	_	J.01	0,00.,00	- ,	
FOOD SERVICE OPERAT			1,255,034	1	9.37	1,181,23	2	9.85
ENTERPRISE OPERATIO			1,235,034		9.37 0.00		_	0.00
COMMUNITY SERVICE O					0.00			0.00
TOTAL OPERATION OF NON-		RVICES	1,255,034		9.37	1,181,23		9.85
FACILITY AQUISITION AND C			1,255,032		1.31	1,101,20		0.00
PERT SERVICE			684,941		5.11			0.00
TOTAL EXPENDITURES			13,401,227		0.00	11,993,01		0.00
FUND TRANSFER			• •		0.00	11,003,01	- 10	A144
FURU I RAMOFEK			234,132	£				

								.aoan e
ITEM 10 - SCHOOL SYS	STEM BO	NDED STA	TUS					
	В	EGINNING BA	ANCE	ADDITIONS	DEL	ETIONS	ENDING BA	LANCE
BONDED DEBT		1,689	,333	1,689,333	1,€	89,333	1,6	89,333
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENSES	614	,272	614,272	6	14,272	6	14,272
FIXED ASSETS		22,836	,398	22,836,398	22,8	36,398	22,8	36,398
ITEM 11 - SCHOOL SYS	TEM TAX	XATION						
	PARI	SHWIDE		DIST	RICT/WARD		TC	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	JE RE\	/ENUE
CONSTITUTIONAL TAX	5.06	183,560	0.00	0.00	0		0 1	83,560
RENEWABLE TAX	23.48	906,123	0.00	0.00	0		0 9	06,123
DEBT SERVICES TAXES	16.00	580,314	0.00	0.00	0		0 5	80,314
TOTAL AD VALOREM TAXES		1,669,997					0 1,6	69,997
			NED DEBT/ EBT RATE	NONDEBT :		DEBT SERVICE		SERVICE IOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,415,	118	0	2.4	15.118
DISTRICT/WARD SALES AND U		;	0.00	_,	0	0	_,.	0
TOTAL SALES AND USE TAXE			2.00	2,415,		0	2,4	15,118
ITEM 12 - YEAR-END I	FUND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	CES	1,339,792	9,702	15,250	-130,717	-70,169	209,235	1,373,093
RESIDUAL EQUITY TRANSFER		0	0,102	0	0	0	0	0
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	. 001	240,007	-632	- 4 05	62,203	0	0	301,173
BALANCES AT BEGINNING OF	VEAD	574,623	1,013	405	451,642	667,372	-108,577	1,586,478
BALANCES AT END OF YEAR	I LOAK	2,154,422	10,083	15,250	383,128	597,203	100,658	3,260,744
ITEM 13 -STUDENTS B	FING SE	RVFD BY F	XCEPTION	IAI CHII D	REN PROG	RAM		
TIEM 13 -0100ENTO D		KVLD DI L	XOLI IION	AL OINED	AGE GROU			
CATEGORY		0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	24	41	6	0	71
2. HARD OF HEARING		0	0	0	1	0	0	1
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAI	RMENT\$	0	0	32	2	0	0	34
5. VISUAL IMPAIRMENTS		0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL	DISORDER	S 0	0	2	0	0	0	2
7. ORTHOPEDIC IMPAIRMENT		0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRME		0	0	3	0	0	0	3
9. LEARNING DISABILITIES	,,,,	0	0	20	56	3	0	79
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	3	1	0	0	4
12. AUTISM		0	0	0	0	0	0	0
	,	_	-	_	-			
13. TRAUMATIC BRAIN INJURY		0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISAI		. 1	0	0	0	0	0	1
15. NONCATEGORICAL PRESC		0	29	0	0	. 0	0	29
TOTAL FOR CATEGORIES 1-15	•	1	29	86	104	9	0	229
HOSPITAL/HOMEBOUND		0	1	0	6	1	0	8
EDUCATIONALLY HANDICAPPI	ΕD	0	0	0	0	0	0	0
GIFTED		0	0	11	26	0	0	37
TALENTED		0	0	0	0	0	O	0

ITEM 14	- SCHO	OL FOO	D SERVIC	E		A Maria Mari			A. V.
AVERAGE!	NUMBER	OF BREAK	(FASTS SER)	/ED DAILY			998		
AVERAGE I	NUMBER	OF LUNC	HES DAILY				2,153		
TOTAL FED	DERAL (U	SDA) REIM	BURSEMENT	Г			\$562,896		
TOTAL STA	ATE AND I	LOCAL SU	PPORT OF F	OOD SERVIO	E		\$513,792		
ITEM 15	- EXPE	NDITURI	E PER STU	JDENT AN	ID AVERAGE 1	EACHER SA	ALARY		
							995-96		1996-97
CURRENT							\$3,955		\$4,478
AVERAGE	SALARY	OF ALL FUL	L-TIME TEA				\$22,214		\$24,793
				NC	ONPUBLIC SC	CHOOLS			
ITEM 1 -	NONPL	IBLIC ST	UDENT R	EGISTRA	TION BY ETHN	ICITY AND (GENDER		
		AMERIC	AN INDIAN	ASIA	N BLACK	HISPAN	IIC V	WHITE	TOTAL
FEMALE			0	0	0	0		0	0
MALE			0	0	0	0		0	0
TOTAL			0	0	0	0		0	0
ITEM 2 -	NONPL	JBLIC ST	UDENT R	EGISTRA	TION				
PK	Κ	1	2	3	4 5	6	7 8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0 0	0	0 0	0	0
9	10	11	12	SP ED SI	CONDARY	9-12 TOTAL	GRA	AND TOTAL	
0	0	0	0		0	o		0	
			EMBERSH DAILY AT		OF SESSION	, AVERAGE	DAILY ME	EMBERSHIP (ADM),
·							0.43		TOTAL
		ID OF SES	SION		PK - 8 0.0		9-12 0.0		0.0
MEMBEBOL		ID OI GEG			0.0		0.0		0.0
		MRERSHIP					•/-		
AVERAGE [DAILY ME				0.0		0.0		0.0
AVERAGE [AVERAGE [DAILY ME DAILY AT	TENDANCE	=	HIGH SO		ATES	0.0		0.0
AVERAGE [AVERAGE [DAILY ME DAILY AT NUMBE	TENDANCE	ONPUBLIC	HIGH SC	0.0 HOOL GRADU BLACK	ATES HISPA		WHITE	0.0
AVERAGE [DAILY ME DAILY AT NUMBE	TENDANCE	ONPUBLIC		HOOL GRADU			WHITE 0	
AVERAGE [AVERAGE [ITEM 4 -	DAILY ME DAILY AT NUMBE	TENDANCE	ONPUBLIC	ASIAN	HOOL GRADU BLACK		NIC		TOTAL
AVERAGE [AVERAGE [ITEM 4 - FEMALE MALE	DAILY ME DAILY AT NUMBE	TENDANCE	E ONPUBLIC DIAN 0	ASIAN	HOOL GRADU BLACK 0		NIC 0	0	TOTAL 0
AVERAGE I AVERAGE I ITEM 4 - FEMALE MALE TOTAL	DAILY ME DAILY AT NUMBE AME	TENDANCE	EDNPUBLIC DIAN 0 0 0	ASIAN 0 0 0	HOOL GRADU BLACK 0 0		NIC 0 0	o o	TOTAL 0 0

LINCOLN 1996-97

ITEM 1	- PUBLIC S	TUDENT	остов	ER 1, 1	996 EN	ROLLM	ENT B	/ ETHNIC	ITY AN	ID GEN	DER		
	AMERICAN II	NDIAN		ASIAN		BLACI	K	HISPAN	IC	WH	ITE		K - 12 OTAL
FEMALE		1		29		1,713	3		16	1,€	50		3,409
MALE		3		28		1,690)		12	1,8	884	:	3,617
TOTAL		4		57		3,403	3	:	28	3,5	534	•	7,026
ITEM 2	- PUBLIC ST	UDENT (остові	ER 1, 19	96 EN	ROLLMI	ENT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	ΓAL
95	611	539	547	544		531	517	556		611	568	5,119	9
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
617	456	412	386	1	,871		:	36		7,026	3		
TEM 3	- PUBLIC SC	HOOL M	EMBER	SHIP A	T END (OF SES	SION, A	AVERAG	E DAIL	Y MEM	BERSH	IP (ADM	l),
	AND AVER	AGE DAI	LY ATT		•	A)							
					PK-8		9-	12		GRADEI)	TC	DTAL
	SHIP AT END OF				145.0		1,77			32.0		-	,848.0
	DAILY MEMBE				79.2		1,820			33.2			,932.9
	DAILY ATTEND				68.4		1,70	5.4		31.3		6,	,606.1
TEM 4	- NUMBER (шепа		1441		-	
	A	MERICAN I		ASIA		BLA	-	HISPA	-	WH	-	11	OTAL
EMALE			0		1		93 64		0		99		193
MALE T OTAL			1		0		64 57		0 0		13 12		178 371
													371
TEM 5	- NUMBER A			BLIC S	CHOOL	S							
ELEMENT	ARY	MIDDLE			SECOND	ARY		COMBINAT	ION		TOTAL		
10		2			4			1			17		
TEM 6	- PUBLIC FU	LL-TIME	STAFF			CLASS	SROOM	EDUCA ⁻	TIONAL/	OFFICE/	CLERICAL	FULL	-TIME
-		ADMINI\$	TRATOR	SCHOO	L ADM.	TEA	CHER	TECH	NICAL	SUP	PORT	ST/	4FF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	•
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	. 0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	1	0.5	2	1.0	96	46.6	26	12.6	81	39.3	206	100
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100
	WHITE TOTAL	3 4	0.7 0.6	3 5	0.7 0.8	291 390	65.5 59.7	59 85	13.3 13.0	88 1 69	19.8 25.9	444 653	100 100
ALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0		
INLE	AM. INDIAN ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	2	2.5	6	7.5	19	23.8	2	0.0 2.5	51	63.8	0 80	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	100
	WHITE	4	3.8	11	10.5	52	49.5	2	1.9	36	34.3	105	100
	TOTAL	6	3.2	17	9.2	71	38.4	4	2.2	87	47.0	185	100.

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 Y	RS.	20-24 YRS.	25 + YRS.	TOTAL
LASSROOM TEACHERS	10	46	115	63		72	76	79	461
PRINCIPALS	0	0	1	0		1	2	12	16
TOTAL	10	46	116	63		73	78	91	477
TEM 8 - REVENUE				AMO	UNT		PERCENT	OF TOTA	AL REVENU
OCAL SOURCES:	TOTAL LOCAL S	OURCES		12,83	2,075			38.54	
TATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	16,13	2,381			48.45	
	RESTRICTED GR	ANTS-IN-AI	ם	61	9,768			1.86	
	REVENUE IN LIE	U OF TAXES	3	29	6,695			0.89	
	REVENUE FOR/O	N BEHALF	OF LEA	4	6,568			0.14	
	TOTAL STATE S	OURCES		17,09	5,412			51.34	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		2,250			0.01	
	RESTRICTED GR	ANTS-IN-AI	D	3,23	4,964			9.72	
	REVENUE IN LIE	U OF TAXES	3		0			0.00	
	REVENUE FOR/O	N BEHALF	OF LEA	13	2,209			0.40	
	TOTAL FEDERA	SOURCES		3,36	9,423			10.12	
OTAL REVENUE				33,29	6,910			100.00	
THER SOURCES OF FU	NDS			1,44	5,487				
TOTAL REVENUES AND		;		34,74	12,397			-	
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	IRE		CURREN	IT EXPEN	DITURE
NSTRUCTION			AMOUN	NT.	%		AMOUNT		%
REGULAR PROGRAMS			14,320,39	5 4	0.76		14,133,02	1	46.33
SPECIAL EDUCATION P	ROGRAMS		2,863,34	3	8.15		2,813,77	4	9.22
VOCATIONAL EDUCATION	ON PROGRAMS		907,81	3	2.58		871,756	8	2.86
OTHER INSTRUCTIONAL	L PROGRAMS		623,78	9	1.78		617,119	9	2.02
SPECIAL PROGRAMS			1,080,75	8	3.08		893,90	6	2.93
ADULT/CONTINUING ED	UCATION PROGRAM	AS	50,39	5	0.14		50,39	5	0.17
COMMUNITY COLLEGE				0	0.00		(0	0.00
TOTAL INSTRUCTION			19,846,49	3 5	6.49		19,379, 9 7	1	63.52
SUPPORT SERVICES PROGE	RAMS		. ,						
PUPIL SUPPORT SERVI			858,77	5	2.44		851,90	5	2.79
INSTRUCTIONAL STAFF			1,368,23	9	3.89		1,231,87	2	4.04
SCHOOL ADMINISTRAT			1,696,26		4.83		1,693,12	0	5.55
TOTAL INSTRUCTIONAL		S	3,923,27		11.17		3,776,89	7	12.38
GENERAL ADMINISTRA			578,06		1.65		578,06	6	1.89
BUSINESS SERVICES			284,63		0.81		280,22	9	0.92
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	2,227,00		6.34		2,126,54	7	6.97
STUDENT TRANSPORA			2,015,88		5.74		1,707,46	5	5.60
CENTRAL SERVICES			57,78		0.16		57,78	0	0.19
TOTAL NON-INSTRUCT	IONAL SUPPORT SE	RVICES	5,163,36		14.70		4,750,08	7	15.57
TOTAL SUPPORT SERV			9,086,64		25.87		8,526,98	4	27.95
PERATION OF NON-INSTRI		8	-,,-						
FOOD SERVICE OPERA			2,642,37	78	7.52		2,596,22	90	8.51
ENTERPRISE OPERATION				0	0.00			0	0.00
COMMUNITY SERVICE			4,71	-	0.01		4,71	8	0.02
TOTAL OPERATION OF NON		ERVICES .	2,647,09		7.54		2,600,93		8.53
FACILITY AQUISITION AND			1,503,7		4.28		, ,	0	0.00
DEBT SERVICE		. ==	2,048,26		5.82			0	0.00
TOTAL EXPENDITURES			35,130,2		00.00		30,507,89)3	100.00
			26,3				,,		
FUND TRANSFER			26,5, 35,156,5						

							_	
ITEM 10 - SCHOOL SYS	TEM BO	ONDED ST	ATUS			,		
	В	EGINNING BA	LANCE	ADDITIONS	DE	ELETIONS	ENDING B	ALANCE
BONDED DEBT		13,20	0,000	13,200,000	13	,200,000	13,2	000,000
OTHER LONG-TERM OBLIGATI	ONS	56	5,047	565,047		565,047	5	65,047
VESTED COMPENSATED ABS	ENSES	1,22	1,188	1,221,188	1	,221,188	1,2	21,188
FIXED ASSETS		36,13	8,457	36,138,457	36	,138,457	36,1	38,457
ITEM 11 - SCHOOL SYS	TEM TA	XATION			-			
	PARI	SHWIDE		DIST	RICT/WARD)	Te	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DIST	RICTS REVEN	JE RE	VENUE
CONSTITUTIONAL TAX	4.95	606,600	0.00	0.00	0		0 6	06,600
RENEWABLE TAX	22.20	2,719,005	2.98	3.02	3	342,8	393 3,0	61,898
DEBT SERVICES TAXES	0.00	0	16.20	43,00	3	1,931,6	339 1,9	31,639
TOTAL AD VALOREM TAXES		3,325,605				2,274,5	532 5 <u>,</u> 6	100,137
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		. SERVICE
PARISHWIDE SALES AND USE	TAXES		1.50	6,089,	513	0	6.0	89,513
DISTRICT/WARD SALES AND U	SE TAXES	 	0.00	-,,	0	0	0,0	0
TOTAL SALES AND USE TAXES	3		1.50	6,089,		0	6,0	89,513
ITEM 12 - YEAR-END F	UND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURC	ES	-348,044	87,991	35,373	-225,852	36,359	0	-414,173
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		0	0	-35,006	0	0	0	-35,006
BALANCES AT BEGINNING OF	YEAR	3,865,832	0	34,580	556,612	2,043,491	0	6,500,515
BALANCES AT END OF YEAR		3,517,788	* 87,991	34,947	330,760	2,079,850	0	6,051,336
TEM 13 -STUDENTS BE	ING SEI	RVED BY E	XCEPTION	IAL CHILD	REN PROC	GRAM		
					AGE GRO	UPS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
I. MENTAL DISABILITIES		C	-	59	55	11	0	125
2. HARD OF HEARING		C		5	3	0	0	8
B. DEAF		O	_	0	0	0	0	0
SPEECH/LANGUAGE IMPAIR	RMENTS	0		131	10	0	0	141
5. VISUAL IMPAIRMENTS		_		1	2	0	0	3
EMOTIONAL/BEHAVIORAL D			=	5	16	1	0	22
ORTHOPEDIC IMPAIRMENTS	='	0		1	3	1	0	5
I. OTHER HEALTH IMPAIRMEN	115	0	•	9	4	2	0	15
LEARNING DISABILITIES		0	_	82	106	11	0	199
DEAF-BLINDNESS MULTIPLE DISABILITIES		0	-	0	0	0	0	0
2. AUTISM		0	_	5	1	3	0	9
2. AUTISM 3. TRAUMATIC BRAIN INJURY		0	_	4	3	0	0	7
4. INFANT/TODDLER W/ DISAB	II ITIES	0	•	0	0	0	0	1
5. NONCATEGORICAL PRESCH		0	=	0	0	0	0	0 56
OTAL FOR CATEGORIES 1-15	JOL	0		302	204	29	0	
OSPITAL/HOMEBOUND		0		0	204	29	0	591 1
DUCATIONALLY HANDICAPPE	D	0	-	0	0	0	0	. 1 0
GIFTED	_	0	-	103	87	0	0	190
_		•	v	,	٠.	J	J	180

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,623	
AVERAGE NUMBER OF LUNCHES DAILY	4,683	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,267,182	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$890,479	
TIEM 13 - EXPENDITORE FER STODENT AND AVERAGE	1995-96	1996-97
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1996-97 \$4,753

IIEM 1 ·	- NONPU	IBLIC 21	002.11								
		AMERIC	AN INDIAN	AS	IAN	BLACK	HI	SPANIC	WHI	TE	TOTAL
FEMALE			0		3	5		3	37	72	383
MALE			0		9	11		2	38	39	411
TOTAL			0	1	12	16		5	76	31	794
TEM 2 -	- NONPU	BLIC ST	UDENT R	EGISTR	ATION						
PK	κ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
52	55	39	56	51	66	61	73	60	66	0	579
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRANI	TOTAL	
61	52	60	42		0		215		7	94	
	- NONPU	IBLIC ME			ND OF S	DA) PK - 8		ę)-12	BERSHIP (A	TOTAL
TEM 3	- NONPU	IBLIC ME /ERAGE ID OF SESS	EMBERSH DAILY AT		ND OF S	DA)		9 2 2			
TEM 3	- NONPU AND AN SHIP AT EN E DAILY ME	IBLIC ME /ERAGE ID OF SESS MBERSHIF TENDANCE	EMBERSH DAILY AT	TENDA	ND OF S	PK - 8 581.0 575.0 552.0	AVERA	9 2 2	9-12 16.0 17.2		TOTAL 797.0 792.2
TEM 3	- NONPU AND AND SHIP AT EN E DAILY ME E DAILY AT	IBLIC ME /ERAGE ID OF SESS MBERSHIF TENDANCE	EMBERSH DAILY AT SION E	TENDA	ND OF S NCE (A) F	PK - 8 581.0 575.0 552.0	AVERA	9 2 2	9-12 16.0 17.2 09.9		TOTAL 797.0 792.2
TEM 3 -	- NONPU AND AND SHIP AT EN E DAILY ME E DAILY AT	IBLIC ME /ERAGE ID OF SESS MBERSHIF TENDANCE	EMBERSH DAILY AT SION E	C HIGH S	ND OF S NCE (A) F	PK - 8 581.0 575.0 552.0 L GRADU	AVERA	2 2 2	9-12 16.0 17.2 09.9	BERSHIP (A	TOTAL 797.0 792.2 761.9
TEM 3	- NONPU AND AND SHIP AT EN E DAILY ME E DAILY AT	IBLIC ME /ERAGE ID OF SESS MBERSHIF TENDANCE	EMBERSH DAILY AT SION DONPUBLICATION	TENDAI C HIGH S	ND OF S NCE (A) F	PK - 8 581.0 575.0 552.0 L GRADU	AVERA	S 2 2 2 2 3	9-12 16.0 17.2 09.9	BERSHIP (A	TOTAL 797.0 792.2 761.9
TEM 3	- NONPU AND AND SHIP AT EN E DAILY ME E DAILY AT	IBLIC ME /ERAGE ID OF SESS MBERSHIF TENDANCE	EMBERSH DAILY AT SION DIAN O	C HIGH S ASIAN	ND OF S NCE (A) F	PK - 8 581.0 575.0 552.0 L GRADUA BLACK	AVERA	2 2 2 2 2 3 8 8 8 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	9-12 16.0 17.2 09.9	BERSHIP (A	TOTAL 797.0 792.2 761.9 TOTAL 21
TEM 3	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	IBLIC ME /ERAGE ID OF SESS MBERSHIF TENDANCE ER OF NO	EMBERSH DAILY AT SION DIAN O O O	C HIGH S ASIAN 0 1	ND OF S NCE (A) F SCHOOL	PK - 8 581.0 575.0 552.0 L GRADU. BLACK 0 1	AVERA	2 2 2 2 2 2 2 3 3 11SPANIC 0 0	9-12 16.0 17.2 09.9	WHITE 21 20	TOTAL 797.0 792.2 761.9 TOTAL 21 22
MEMBERS AVERAGE AVERAGE ITEM 4	- NONPU AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	IBLIC ME /ERAGE ID OF SESS MBERSHIF TENDANCE ER OF NO	EMBERSH DAILY AT SION DIAN O O O	C HIGH S ASIAN 0 1	ND OF S NCE (A) F SCHOOL	PK - 8 581.0 575.0 552.0 L GRADU. BLACK 0 1	AVERA	2 2 2 2 2 2 2 3 3 11SPANIC 0 0	9-12 16.0 17.2 09.9	WHITE 21 20 41	TOTAL 797.0 792.2 761.9 TOTAL 21 22

LIVINGSTON 1996-97

	AMERICAN I	INDIAN		ASIAN		BLACE	<	HISPAN	C	W	HTE		K - 12 OTAL		
FËMALE		7		15		562	2	3	37	8	.184		8,805		
MALE		3		20		580)	2	25		.989		9,617		
TOTAL		10		35		1,142	!	(32		,173		B,422		
ITEM 2	- PUBLIC S	TUDENT	остов	ER 1, 199	6 EN	ROLLM	NT BY	GRADE							
PK	ĸ	1	2	3		4	5	6		7	8	PK-8 TO	ΓAL		
46	1,429	1,505	1,395	1,347		1,457	1,487	1,618	3	1,564	1,508	13,35	6		
9	10	11	12	9-12 T	OTAL		NONG	RADED	G	RAND 1	TOTAL				
1,655	1,345	1,149	917	5,0	66			0		18,4	22				
TEM 3	- PUBLIC SO AND AVER						SION, A	AVERAG	E DAIL	Y MEN	BERSH	IP (ADM),		
				PK	(-8		9-	12	NON	GRADE	D	т	TAL		
MEMBER:	SHIP AT END O	F SESSION		13,381	1.0		4,664	4.0		0.0		18.	045.0		
VERAGE	DAILY MEMBE	RSHIP		13,362	2.5		4,869	9.7		0.0		18.	232.3		
VERAGE	DAILY ATTENI	DANCE		12,577	7.0		4,420	0.2		0.0		16,	997.2		
TEM 4	- NUMBER	OF PUBL	IC HIGH	SCHOO	L GRA	DUATE	S								
	4	AMERICAN I	INDIAN	ASIAN	l	BLA	CK	HISPA	NIC	Wi	HITE	T	OTAL		
EMALE			2	1			26		2		388		419		
<i>I</i> ALE			0	0			18		1		366		385		
OTAL			2	1			44		3		754		804		
TEM 5	- NUMBER A	AND TYP	E OF PU	BLIC SC	HOOL	.s									
		AND TYP	 E/ JR.		HOOL SECONE	_		COMBINATI	ION		TOTAL				
		MIDDLE	E/ JR. GH			_		COMBINATI 3	ON		TOTAL 34				
ELEMENT		MIDDLE HIG 7	E/ JR. SH		SECONE	DARY	SROOM			OFFICE			-TIME		
ELEMENT	ARY	MIDDLE HIG 7 JLL-TIME ADMINIS	STAFF	SCHOOL	SECONE 7 ADM.	CLASS TEAC	CHER	3 EDUCAT TECHN	TONAL/	SUI	34 E/CLERICAL/ PPORT	FULL ST/	\FF		
ELEMENT	ARY - PUBLIC FU	MIDDLI 7 JLL-TIME ADMINIS' NO.	EJR. STAFF TRATOR %	SCHOOL NO.	SECONE 7 ADM. %	CLASS TEAC NO.	CHER %	3 EDUCAT TECHN NO.	TONAL/ NICAL %	SUI NO.	34 E/CLERICAL/ PPORT %	FULL STA			
ELEMENT	ARY - PUBLIC FU AM. INDIAN	MIDDLI 7 JLL-TIME ADMINIS' NO. 0	STAFF TRATOR % 0.0	SCHOOL NO. 0	FECONIC 7 ADM. % 0.0	CLASS TEAC NO. 2	CHER % 66.7	EDUCAT TECHI NO. 1	TONAL/ NICAL % 33.3	SUI NO. 0	34 E/CLERICAL/ PPORT % 0.0	FULL ST/ NO. 3	100		
ELEMENT. 17 TEM 6	AM. INDIAN ASIAN	MIDDLE 7 JLL-TIME ADMINIS' NO. 0	STAFF TRATOR 0.0 0.0	SCHOOL NO. 0	7 ADM. % 0.0 0.0	CLASS TEAC NO. 2	CHER % 66.7 0.0	BDUCAT TECHN NO. 1	TONAL/ NICAL % 33.3 0.0	SUI NO. 0 0	34 E/CLERICAL/ PPORT % 0.0 0.0	FULL STA NO. 3 0	100 0		
17	AM. INDIAN ASIAN BLACK	MIDDLE 7 JLL-TIME ADMINIS' NO. 0 0	STAFF TRATOR % 0.0 0.0 3.2	SCHOOL NO. 0 0	7 ADM. % 0.0 0.0	CLASS TEAC NO. 2 0	% 66.7 0.0 37.6	BDUCAT TECHN NO. 1 0	TONAL/ NICAL % 33.3 0.0 18.3	SUI NO. 0 0 38	34 E/CLERICAL/ PPORT % 0.0 0.0 40.9	FULL STA NO. 3 0	100 0 100		
17	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 7 JLL-TIME ADMINIS' NO. 0 0 3	STAFF TRATOR % 0.0 0.0 3.2 0.0	SCHOOL NO. 0 0 0	7 ADM. % 0.0 0.0 0.0	CLASS TEAC NO. 2 0 35	CHER % 66.7 0.0 37.6 0.0	3 EDUCAT TECHI NO. 1 0 17	TONAL/ NICAL % 33.3 0.0 18.3 0.0	SUI NO. 0 0 38 0	34 E/CLERICAL/ PPORT % 0.0 0.0 40.9 0.0	FULL ST/ NO. 3 0 93	100 (0 100		
17	AM. INDIAN ASIAN BLACK	MIDDLE 7 JLL-TIME ADMINIS' NO. 0 0	STAFF TRATOR % 0.0 0.0 3.2	SCHOOL NO. 0 0	7 ADM. % 0.0 0.0	CLASS TEAC NO. 2 0	% 66.7 0.0 37.6	BDUCAT TECHN NO. 1 0	TONAL/ NICAL % 33.3 0.0 18.3	SUI NO. 0 0 38	34 E/CLERICAL/ PPORT % 0.0 0.0 40.9	FULL STA NO. 3 0	100 0 100 0		
17 FEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 7 JLL-TIME ADMINIS' NO. 0 0 3 0 7 10	STAFF TRATOR % 0.0 0.0 3.2 0.0 0.4	SCHOOL NO. 0 0 0 0	7 ADM. % 0.0 0.0 0.0 0.0 1.5	CLASS TEAC NO. 2 0 35 0 865	% 66.7 0.0 37.6 0.0 54.0	3 EDUCAT TECHN NO. 1 0 17 0 250	TIONAL/ NICAL % 33.3 0.0 18.3 0.0	SUI NO. 0 0 38 0 457	34 PPORT % 0.0 0.0 40.9 0.0 28.5	FULL STA NO. 3 0 93 0	100 100 100 100 100		
17 FEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 7 JLL-TIME ADMINIS' NO. 0 0 3 0 7 10	STAFF TRATOR % 0.0 0.0 3.2 0.0 0.4 0.6	SCHOOL NO. 0 0 0 0 24 24	7 ADM. % 0.0 0.0 0.0 1.5 1.4	CLASS TEAC NO. 2 0 35 0 865 902	CHER % 66.7 0.0 37.6 0.0 54.0 53.1	3 EDUCAT TECHI NO. 1 0 17 0 250 268	TONAL/ % 33.3 0.0 18.3 0.0 15.6	SUI NO. 0 0 38 0 457 495	34 E/CLERICAL/ PPORT % 0.0 0.0 40.9 0.0 28.5 29.1	FULL ST/ NO. 3 0 93 0 1,603 1,699	100 (100 (100 100 100		
17 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 7 JLL-TIME ADMINIS NO. 0 0 3 0 7 10	E/JR. ESTAFF TRATOR % 0.0 0.0 3.2 0.0 0.4 0.6 0.0	SCHOOL NO. 0 0 0 0 24 24 24	7 ADM. % 0.0 0.0 0.0 1.5 1.4	CLASS TEAC NO. 2 0 35 0 865 902	CHER % 66.7 0.0 37.6 0.0 54.0 53.1	3 EDUCAT TECHN NO. 1 0 17 0 250 268 0	TIONAL/ WICAL % 33.3 0.0 18.3 0.0 15.6 15.8	SUI NO. 0 0 38 0 457 495	34 E/CLERICAL/ PPORT % 0.0 0.0 40.9 0.0 28.5 29.1 0.0	FULL STA NO. 3 0 93 0 1,603 1,699	100 100 100 100 100		
TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 7 JLL-TIME ADMINIS NO. 0 0 3 0 7 10 0	E/JR. SHAFF TRATOR % 0.0 0.0 3.2 0.0 0.4 0.6 0.0	SCHOOL NO. 0 0 0 0 24 24 24	7 ADM. % 0.0 0.0 0.0 1.5 1.4 0.0	CLASS TEAC NO. 2 0 35 0 865 902	CHER % 66.7 0.0 37.6 0.0 54.0 53.1 100.0	3 EDUCAT TECHN NO. 1 0 17 0 250 268 0 0	TONAL/ NICAL % 33.3 0.0 18.3 0.0 15.6 15.8	SUI NO. 0 0 38 0 457 495	34 E/CLERICAL/ PPORT % 0.0 0.0 40.9 0.0 28.5 29.1 0.0 0.0	FULL STA NO. 3 0 93 0 1,603 1,699	100 100 100 100 100 100		
ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 7 JLL-TIME ADMINIS' NO. 0 0 3 0 7 10 0 1	E/JR. SH	SCHOOL NO. 0 0 0 0 24 24 0 0	7 ADM. % 0.0 0.0 0.0 1.5 1.4 0.0 0.0 10.5	CLASS TEAC NO. 2 0 35 0 865 902 1 0	CHER % 66.7 0.0 37.6 0.0 54.0 53.1 100.0 0.0	3 EDUCAT TECHN NO. 1 0 17 0 250 268 0 0 1	TIONAL/ % 33.3 0.0 18.3 0.0 15.6 15.8 0.0 0.0	SUI NO. 0 38 0 457 495 0 0	34 PPORT % 0.0 0.0 40.9 0.0 28.5 29.1 0.0 0.0 84.2	FULL STA NO. 3 0 93 0 1,603 1,699 1 0 38	100		

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	6. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	38	159	315	137	16:	2 130	89	1,030
PRINCIPALS	0	0	1	0	:	5 13	20	39
TOTAL	38	159	316	137	16	7 143	10 9	1,069
ITEM 8 - REVENUE				AMO	UNT	PERCEN	T OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		24,05	7,732		27.83	
STATE SOURCES:	UNRESRTICTED (SRANTS-IN	-AID	53,82	1,737		62.25	
	RESTRICTED GRA	NTS-IN-AIL	כ	1,06	8,930		1.24	
	REVENUE IN LIEU	OF TAXES	;	57	9,556		0.67	
	REVENUE FOR/O	N BEHALF	OF LEA	7	6,221		0.09	
	TOTAL STATE SO	URCES		55,54	6,444		64.25	
FEDERAL SOURCES:	UNRESRTICTED (SRANTS-IN	-AID		0		0.00	
	RESTRICTED GRA	ANTS-IN-AI)	6,46	7,940		7.48	
	REVENUE IN LIEU	OF TAXES	}		0		0.00	
	REVENUE FOR/O	N BEHALF (OF LEA	38	4,854		0.45	
	TOTAL FEDERAL				2,794		7.93	
TOTAL REVENUE				•	6,970		100.00	
OTHER SOURCES OF FU	NDS			5,01	7,906			
TOTAL REVENUES AND				•	4,876			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPEND	TURE
INSTRUCTION			MOUN	NT	%	AMOUNT	•	%
REGULAR PROGRAMS			35,285,16	4 3	9.98	34,614,79	17	47.25
SPECIAL EDUCATION PR	ROGRAMS		7,511,95	-	8.51	7,323,63		10.00
VOCATIONAL EDUCATIO			1,577,16	_	1.79	1,529,07		2.09
OTHER INSTRUCTIONAL			631,50	-	0.72	444,94		0.61
SPECIAL PROGRAMS	r restrant		1.842.34		2.09	1,297,98		1.77
ADULT/CONTINUING ED	LICATION PROGRAMS		148,42		0.17	148,42		0.20
COMMUNITY COLLEGE		•			0.00	•	0	0.00
TOTAL INSTRUCTION	TROCIVING		46,996,56	_	3.25	45,358,86	-	61.92
SUPPORT SERVICES PROGR	AMC		40,000,00			,	-	- 1,1
PUPIL SUPPORT SERVICES			2,334,38	5	2. 64	2,330,96	33	3.18
INSTRUCTIONAL STAFF			2,334,56		2.64	2,329,55		3.18
SCHOOL ADMINISTRATI			4,038,26		4.58	3,936,88		5.37
TOTAL INSTRUCTIONAL		•			9.86	8,597,40		11.74
		,	8,702,21		5.00 1.41	1,238,24		1.69
GENERAL ADMINISTRAT	IION		1,247,31			741,70		1.01
BUSINESS SERVICES	PAIANCE OF DIANT S	*FB\/ICE6	809,20		0.92 6.88	5,926,25		8.09
OPERATION AND MAINT		ERVICES	6,073,75			4,494,64		6.14
STUDENT TRANSPORAT	ION SERVICES		4,521,61		5.12 0.80	311,64		0.43
CENTRAL SERVICES	ONAL GUIDDODT CED	WOE	525,93		0.60	12,712,49		17.35
TOTAL NON-INSTRUCTI		VICES	13,177,81		4.93			29.09
TOTAL SUPPORT SERV			21,880,03	. 2	4.79	21,309,89		
OPERATION OF NON-INSTRU			0 055 75		7 54	6,565,65	5A	8.96
FOOD SERVICE OPERATION			6,655,75		7.54 0.00	0,000,00	0	0.00
ENTERPRISE OPERATIO					0.00	40.0		0.00
COMMUNITY SERVICE (B\#0F0	109,56		0.12	19,95		0.03 8.99
TOTAL OPERATION OF NON			6,765,31		7.66	6,585,61		0.00
FACILITY AQUISITION AND C	UNSTRUCTION SER	vice5	8,925,06		0.11		0	
DEBT SERVICE			3,698,07		4.19	74.451.4	0 en 4	0.00
TOTAL EXPENDITURES			88,263,04		0.00	73,254,36	pa 1	00.00
FUND TRANSFER			3,500,83	12				

	В	EGINNING BA	LANCE	ADDITIONS	DEI	LETIONS	ENDING B	ALANCE	
BONDED DEBT		30,94	3,919	30,943,919	30,9	9 43,919	30,	943,919	
OTHER LONG-TERM OBLIGATI	IONS		0	0	0			0	
VESTED COMPENSATED ABS	ENSES	4,71	4,017	4,714,017	4,714,017		4,	4,714,017	
FIXED ASSETS		116,661,894		116,661,894 116		661,894	116,6	661,894	
ITEM 11 - SCHOOL SYS	TEM TA	XATION							
	PARI	SHWIDE		DIST	RICT/WARD		т	OTAL	
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	E RE	VENUE	
CONSTITUTIONAL TAX	3.29	270,072	0.00	0.00	0		0 :	270,072	
RENEWABLE TAX	19.18	1,589,477	0.00	0.00	0		0 1,	589,477	
DEBT SERVICES TAXES	0.00	0	40.41	86.25	0	4,425,5	80 4,4	425,580	
TOTAL AD VALOREM TAXES		1,859,549				4,425,5	80 6,3	285,129	
			INED DEBT/ DEBT RATE	NONDEBT \$		DEBT SERVICE AMOUNT		L SERVICE MOUNT	
PARISHWIDE SALES AND USE	TAXES		2.50	13,183,	012	0	13,	183,012	
DISTRICT/WARD SALES AND L	JSE TAXES	3	0.00		0	0		0	
TOTAL SALES AND USE TAXES	S		2.50	13,183,	012	0	13,	183,012	
ITEM 12 - YEAR-END F	FUND BA	LANCE							
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA	
		FUND	FUND	FUND	FUND	FUND	FUND	FUNE	
XCESS REV. /OTHER SOURCE	CES	4,074,115	0	0	-2,840	1,069,796	-5,430,072	-289,0	
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0		
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0		
PRIOR YEAR ADJUSTMENT		-163,585	0	0	0	0	110,774	-52,81	
BALANCES AT BEGINNING OF	YEAR	15,395,720	0	0	157,605	1,616,456	7,671,507	24,841,28	
BALANCES AT END OF YEAR		19,306,250	0	0	154,765	2,686,252	2,352,209	24,499,47	
TEM 13 -STUDENTS BE	EING SE	RVED BY E	XCEPTION	AL CHILDI	REN PROG	RAM			
		_			AGE GROU				
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL	
. MENTAL DISABILITIES		0	-	76	75	19	0	170	
. HARD OF HEARING		(8	15	1	0	24	
DEAF	DIACATO	(3	4	2	0	9	
. SPEECH/LANGUAGE IMPAII	KMEN 15	C		227	16	4	0	247	
. VISUAL IMPAIRMENTS . EMOTIONAL/BEHAVIORAL I	NEODDED	-	=	5	4	1	0	10	
. ORTHOPEDIC IMPAIRMENT		.s .	=	16 23	28 9	1 0	1 0	46 32	
. OTHER HEALTH IMPAIRMEI	•	C	•	92	72	0	0	32 164	
. LEARNING DISABILITIES	413	C	-	268	72 546	78	0	892	
0. DEAF-BLINDNESS			_	208	0	0	0	092	
1. MULTIPLE DISABILITIES				7	5	2	0	14	
2. AUTISM		0		5	0	0	0	5	
3. TRAUMATIC BRAIN INJURY		o		0	3	0	0	3	
4. INFANT/TODDLER W/ DISAE		14	=	0	0	0	0	14	
5. NONCATEGORICAL PRESC		O	158	0	0	0	0	158	
OTAL FOR CATEGORIES 1-15		14		730	777	108	1	1,788	
OSPITAL/HOMEBOUND		O		2	7	0	0	9	
DUCATIONALLY HANDICAPPE	ĒD	O	0	0	0	0	0	0	
		o	0	129	95	0	0	224	
SIFTED		v		120		U	•	227	

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,160	
AVERAGE NUMBER OF LUNCHES DAILY	13,787	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,799,092	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,747,678	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
	1995-96	1996-97
	\$3,690	\$4,585
CURRENT EXPENDITURE PER STUDENT		

		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WHI	TE	TOTAL
FEMALE			О		0	1		0	5	51	52
MALE			0		0	0		0		52	52
TOTAL			0		0	1		0	16	13	104
TEM 2	- NONPU	BLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
5	6	4	11	5	7	2	5	7	12	0	64
9	10	11	12	SP ED SECONDARY		9-12 TO	9-12 TOTAL GRAND T		TOTAL		
11	14	9	6		0		40		1	04	
	AND AV	/ERAGE	DAILY AT		NCE (A	DA) PK - 8	AVERA) -12	BERSHIP (A	TOTAL
MEMBERS NVERAGE	AND	/ERAGE ID OF SESS MBERSHIF	DAILY AT		NCE (A	DA)	AVERA	•		BERSHIP (A	
MEMBERS NVERAGE	AND	VERAGE ID OF SESS MBERSHIF TENDANCE	DAILY AT	TENDA	NCE (A	PK - 8 60.0 59.5 55.5		•	9-12 37.0 32.9	BERSHIP (A	TOTAL 97.0 92.4
MEMBERS AVERAGE	SHIP AT ENE DAILY ME DAILY AT	VERAGE ID OF SESS MBERSHIF TENDANCE	DAILY AT	TENDA	NCE (A	PK - 8 60.0 59.5 55.5	ATES	•	9-12 37.0 32.9 31.1	BERSHIP (A	TOTAL 97.0 92.4
MEMBERS AVERAGE AVERAGE TEM 4	SHIP AT ENE DAILY ME DAILY AT	TERAGE ID OF SESS MBERSHIF TENDANCE ER OF NO	DAILY AT	TENDA	NCE (A	PK - 8 60.0 59.5 55.5 L GRADUA	ATES		9-12 37.0 32.9 31.1		97.0 92.4 86.6
MEMBERS AVERAGE AVERAGE TEM 4	SHIP AT ENE DAILY ME DAILY AT	TERAGE ID OF SESS MBERSHIF TENDANCE ER OF NO	SION SION DIAN	TENDA HIGH S	NCE (A	PK - 8 60.0 59.5 55.5 L GRADU	ATES	ISPANIC	9-12 37.0 32.9 31.1	VHITE	TOTAL 97.0 92.4 86.6
MEMBERS ENVERAGE TEM 4 EMALE MALE	SHIP AT ENE DAILY ME DAILY AT	TERAGE ID OF SESS MBERSHIF TENDANCE ER OF NO	DAILY AT	TENDA CHIGH S ASIAN	NCE (A	PK - 8 60.0 59.5 55.5 L GRADUA BLACK 0	ATES	ISPANIC 0	9-12 37.0 32.9 31.1	VHITE 1	TOTAL 97.0 92.4 86.6 TOTAL
MEMBERS AVERAGE AVERAGE TEM 4 EMALE MALE TOTAL	AND	TERAGE ID OF SESS MBERSHIF TENDANCE R OF NO	DAILY AT	C HIGH S ASIAN 0 0	NCE (A	PK - 8 60.0 59.5 55.5 L GRADUA BLACK 0 0	ATES	ISPANIC 0 0	9-12 37.0 32.9 31.1	VHITE 1 3	TOTAL 97.0 92.4 86.6 TOTAL 1 3
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	SHIP AT ENE DAILY ME DAILY AT - NUMBE	TERAGE ID OF SESS MBERSHIF TENDANCE R OF NO	DAILY AT	C HIGH S ASIAN 0 0	NCE (A	PK - 8 60.0 59.5 55.5 L GRADUA BLACK 0 0	ATES	ISPANIC 0 0	9-12 37.0 32.9 31.1	VHITE 1 3 4	TOTAL 97.0 92.4 86.6 TOTAL 1 3

MADISON 1996-97

	AMERICAN II	NAIDN		ASIAN		BLACK		HISPANI	C	WH	TE		(- 12 OTAL
FEMALE		1		1		1,131		2	0	1	94		.347
MALE		0		3		1,649		1	3	3	319		,984
TOTAL		1		4		2,780		3	3	5	13	3	,331
ITEM 2	PUBLIC ST	UDENT (остов	ER 1, 199	6 ENF	ROLLME	NT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO1	AL
118	228	211	190	208	:	205	188	223		258	307	2,136	3
9	10	11	12	9-12 T	OTAL		NONG	RADED	G	RAND T	OTAL		
393	313	215	136	1,0	57		1:	38		3,33	I		
TEM 3 ·	PUBLIC SC						SION, A	AVERAGE	DAIL	Y MEM	BERSH	P (ADM),
				Pk	(-8		9-	12	NON	GRADEI	ס	TC	TAL
MEMBERS	SHIP AT END OF	SESSION		2,08	9.0		1,027	7.0	1;	32.0		3,	248.0
VERAGE	DAILY MEMBE	RSHIP		2,12	8.0		1,054	4.8	1;	37.3		3,320.2	
VERAGE	DAILY ATTEND	ANCE		2,03	3.7		990	0.2	13	26.2	3,150.0		
TEM 4 -	NUMBER (OF PUBL	IC HIGH	SCHOO	L GRA	DUATE	S						
	A	MERICAN II	NDIAN	ASIAN	1	BLAC	CK	HISPA	NIC	WH	ITE	T	OTAL
EMALE			0	, 0			56		2		12		70
MALE			0	0			39		1 3		14		54
TOTAL			0	0			95				26		124
TEM 5 -	NUMBER A			BLIC SC	HOOL	S							
		MIDDLE			SECOND	ARY		COMBINATI	ON		TOTAL		
ELEMENTA	ARY	HIG	п								_		
2		1			4		· - · · · -	1			8		
2	PUBLIC FU	1 LL-TIME	STAFF				ROOM	EDUCAT			CLERICAL		
2		1 LL-TIME ADMINIST	STAFF TRATOR	SCHOOL	ADM.	TEAC	CHER	EDUCAT TECHN	IICAL	SUP	CLERICAL/	STA	
2 TEM 6 -	PUBLIC FU	1 LL-TIME ADMINIST NO.	STAFF FRATOR %	NO.	ADM. %	TEAC NO.	CHER %	EDUCAT TECHN NO.	IICAL %	SUP NO.	CLERICAL/ PORT %	STA	AFF .
2 TEM 6 -	PUBLIC FU	1 LL-TIME ADMINIST NO. 0	STAFF FRATOR % 0.0	NO. 0	ADM. % 0.0	TEAC NO. 0	HER % 0.0	EDUCAT TECHN NO.	IICAL % 0.0	SUP NO. 0	CLERICAL/ PORT % 0.0	STA NO. 0	VFF C
2 TEM 6 -	PUBLIC FU AM, INDIAN ASIAN	1 LL-TIME ADMINIST NO. 0 0	STAFF TRATOR % 0.0 0.0	NO. 0 0	ADM. %	TEAC NO. 0	0.0 0.0	EDUCAT TECHN NO.	IICAL %	SUP NO.	CLERICAL/ PORT %	STA	NFF 0 100
2 TEM 6 -	PUBLIC FU	1 LL-TIME ADMINIST NO. 0	STAFF FRATOR % 0.0	NO. 0	ADM. % 0.0 0.0	TEAC NO. 0	HER % 0.0	EDUCAT TECHN NO. 0	0.0 0.0	SUP NO. 0 1	CLERICAL/ PORT % 0.0 100.0	STA NO. 0	AFF
2 TEM 6 -	AM, INDIAN ASIAN BLACK	1 LL-TIME ADMINIST NO. 0 0 5	STAFF TRATOR % 0.0 0.0 2.4	NO. 0 0 3	ADM. % 0.0 0.0 1.5	TEAC NO. 0 0 100	0.0 0.0 0.0 48.5	EDUCAT TECHN NO. 0 0	0.0 0.0 0.0 25.2	SUP NO. 0 1 46	CLERICAL/PORT % 0.0 100.0 22.3	STA NO. 0 1 206	100 100 100
2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 5	STAFF TRATOR % 0.0 0.0 2.4 0.0	NO. 0 0 3 0	ADM. % 0.0 0.0 1.5	TEAC NO. 0 0 100 0	0.0 0.0 0.0 48.5 0.0	EDUCAT TECHN NO. 0 0 52	% 0.0 0.0 25.2 0.0	SUP NO. 0 1 46 0	**CLERICAL/ **PORT	STA NO. 0 1 206 0	100 100 100 100
2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIST NO. 0 0 5 0	STAFF FRATOR % 0.0 0.0 2.4 0.0 1.2	NO. 0 0 3 0 2	ADM. % 0.0 0.0 1.5 0.0 2.4	TEAC NO. 0 0 100 0 34	0.0 0.0 0.0 48.5 0.0 41.0	EDUCAT TECHN NO. 0 0 52 0	0.0 0.0 0.0 25.2 0.0 26.5	SUP NO. 0 1 46 0 24	**CLERICAL/ PORT ** 0.0 100.0 22.3 0.0 28.9	STA NO. 0 1 206 0 83	100 100
2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	1 LL-TIME ADMINIST NO. 0 0 5 0 1	STAFF TRATOR % 0.0 0.0 2.4 0.0 1.2 2.1	NO. 0 0 3 0 2 5	ADM. % 0.0 0.0 1.5 0.0 2.4 1.7	TEAC NO. 0 0 100 0 34 134	0.0 0.0 0.0 48.5 0.0 41.0	EDUCAT TECHN NO. 0 0 52 0 22 74	0.0 0.0 0.0 25.2 0.0 26.5 25.5	SUP NO. 0 1 46 0 24 71	CLERICAL/ PORT % 0.0 100.0 22.3 0.0 28.9 24.5	STA NO. 0 1 206 0 83 290	100 100 100 100 100
2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE: TOTAL AM. INDIAN	1 LL-TIME ADMINIST NO. 0 0 5 0 1 6	STAFF FRATOR % 0.0 0.0 2.4 0.0 1.2 2.1 0.0	NO. 0 0 3 0 2 5	ADM. % 0.0 0.0 1.5 0.0 2.4 1.7	TEAC NO. 0 0 100 0 34 134	% 0.0 0.0 48.5 0.0 41.0 46.2 0.0	EDUCAT TECHN NO. 0 0 52 0 22 74	0.0 0.0 0.0 25.2 0.0 26.5 25.5	SUP NO. 0 1 46 0 24 71	CLERICAL/PORT % 0.0 100.0 22.3 0.0 28.9 24.5	STA NO. 0 1 206 0 83 290	100 100 100 100 100
2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	1 LL-TIME ADMINIST NO. 0 0 5 0 1 8 0 0	STAFF (RATOR) (8) (0.0) (2.4) (0.0) (1.2) (2.1) (0.0) (0.0)	NO. 0 0 3 0 2 5	ADM. % 0.0 0.0 1.5 0.0 2.4 1.7 0.0 0.0	TEAC NO. 0 100 0 34 134	% 0.0 0.0 48.5 0.0 41.0 46.2 0.0	EDUCAT TECHN NO. 0 0 52 0 22 74	0.0 0.0 25.2 0.0 26.5 25.5 0.0 0.0	SUP NO. 0 1 46 0 24 71 0	CLERICAL/PORT % 0.0 100.0 22.3 0.0 28.9 24.5 0.0 0.0	STA NO. 0 1 206 0 83 290	100 100 100 100
2	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	1 LL-TIME ADMINIST NO. 0 0 5 0 1 8 0 0 2	STAFF "RATOR "6 0.0 0.0 2.4 0.0 1.2 2.1 0.0 0.0 2.5	NO. 0 0 3 0 2 5 0 0	ADM. % 0.0 0.0 1.5 0.0 2.4 1.7 0.0 0.0 7.5	TEAC NO. 0 100 0 34 134 0 0	% 0.0 0.0 48.5 0.0 41.0 46.2 0.0 0.0 40.0	EDUCAT TECHN NO. 0 0 52 0 22 74 0 0	0.0 0.0 25.2 0.0 26.5 25.5 0.0 0.0 12.5	SUP NO. 0 1 46 0 24 71 0 0 30	CLERICAL/PORT % 0.0 100.0 22.3 0.0 28.9 24.5 0.0 0.0 37.5	STA NO. 0 1 206 0 83 290 0 0	100 100 100 100 100 100

	0-1 YRS. 1-	3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YR	S. 20-	24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	12	27	29	16	2	2	22	48	176
PRINCIPALS	0	0	0	0		2	1	4	7
TOTAL	12	27	29	16	2	4	23	52	183
ITEM 8 - REVENUE				AMO	UNT		PERCEN	T OF TOTA	AL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOUP	RCES		2,43	1,937			16.77	
STATE SOURCES:	UNRESRTICTED GRA	ANTS-IN-	AID	8,76	7,833			60.44	
	RESTRICTED GRANT	rs-IN-AID	l	36	4,479			2.51	
	REVENUE IN LIEU O	F TAXES		4	0,428			0.28	
	REVENUE FOR/ON B	EHALF C	F LEA	2	9,114			0.20	
	TOTAL STATE SOUR	CES		9,20	1,854			63.44	
FEDERAL SOURCES:	UNRESRTICTED GRA	ANTS-IN-	AID		0			0.00	
	RESTRICTED GRANT	TS-IN-AID)	2,78	7,738			19.22	
	REVENUE IN LIEU O	F TAXES		1	7,544			0.12	
	REVENUE FOR/ON B	EHALF C	F LEA	6	6,723			0.46	
	TOTAL FEDERAL SO	URCES		2,87	2,005			19.80	
TOTAL REVENUE	•			14,50	5,796			100.00	
OTHER SOURCES OF FU	NDS			33	7,792				
TOTAL REVENUES AND				14,84	3,588				
ITEM 9 - EXPENDIT	URES		TOTAL	L EXPENDITURE			CURRENT EXPENDITURE		
INSTRUCTION			AMOUN	т	%		AMOUN	т	%
REGULAR PROGRAMS			4,003,650) 2	9.19		3,993,6	48	31.70
SPECIAL EDUCATION PI	ROGRAMS		1,185,539)	8.64		1,137,9	62	9.03
VOCATIONAL EDUCATION	ON PROGRAMS		301,044	ļ	2.20		297,4	46	2.36
OTHER INSTRUCTIONAL	L PROGRAMS		776,399)	5.66		748,2	04	5.94
SPECIAL PROGRAMS			1,077,673	3	7.86		874,5	02	6.94
ADULT/CONTINUING ED	UCATION PROGRAMS		56,999		0.42		56,9	99	0.45
COMMUNITY COLLEGE			C)	0.00			0	0.00
TOTAL INSTRUCTION			7,401,304	5	3.97		7,108,7	61	56.42
SUPPORT SERVICES PROGR	ZAMS								
PUPIL SUPPORT SERVIC	CES		697,937	7	5.09		687,2	29	5.45
INSTRUCTIONAL STAFF	SERVICES		864,840)	6.31		862,9	06	6.85
SCHOOL ADMINISTRAT	ION		735,296	3	5.36		726,2	29	5.76
TOTAL INSTRUCTIONAL	. SUPPORT SERVICES		2,298,073	3 1	6.76		2,276,3	164	18.07
GENERAL ADMINISTRA			302,554	4	2.21		302,5	54	2.40
BUSINESS SERVICES			163,246	3	1.19		147,0	144	1.17
OPERATION AND MAINT	TENANCE OF PLANT SER	VICES	926,608	3	6.76		907,6	324	7.20
STUDENT TRANSPORA	TION SERVICES		661,837	7	4.83		576,9	85	4.58
CENTRAL SERVICES			460)	0.00		4	160	0.00
TOTAL NON-INSTRUCTI	ONAL SUPPORT SERVICE	ES	2,054,705	5 1	4.98		1,934,€	67	15.35
TOTAL SUPPORT SERV	ICES		4,352,771	в 3	1.74		4,211,0	31	33.42
OPERATION OF NON-INSTRU	JCTIONAL SERVICES								
FOOD SERVICE OPERA	TIONS		1,294,092	2	9.44		1,280,2	258	10.16
ENTERPRISE OPERATION	ONS		(0	0.00			0	0.00
COMMUNITY SERVICE	OPERATIONS		(0	0.00			0	0.00
TOTAL OPERATION OF NON	INSTRUCTIONAL SERV	ICES	1,294,09	2	9.44		1,280,2	258	10.16
FACILITY AQUISITION AND	CONSTRUCTION SERVIC	ES	666,57	1	4.86			0	0.00
DEBT SERVICE			(0	0.00			0	0.00
TOTAL EXPENDITURES			13,714,74	5 10	00.00		12,600,0	D50	100.00
FUND TRANSFER			67,46	7					
TOTAL ALL EXPENDITURES	AND OTHER HEES		13,782,21	_					

								adisoii	
ITEM 10 - SCHOOL SYS							7.		
	В	EGINNING BA		ADDITIONS	DE	LETIONS	ENDING B	ALANCE	
BONDED DEBT			0	0		0		0	
OTHER LONG-TERM OBLIGATI			0	0		0		.0	
VESTED COMPENSATED ABS	ENSES	421,094		421,094 11,719,828		421,094	421,094		
FIXED ASSETS			11,719,828		11,	719,828	11,7	11,719,828	
ITEM 11 - SCHOOL SYS	TEM TA	XATION						**** *** ***	
		SHWIDE		DIST	RICT/WARD		Te	DTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	E RE	VENUE	
CONSTITUTIONAL TAX	4.33	155,104	0.00	0.00	0		0 1	55,104	
RENEWABLE TAX	4.33	155,104	0.00	0.00	0		0 1	55,104	
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0	
TOTAL AD VALOREM TAXES		310,208					0 3	10,208	
			INED DEBT/ DEBT RATE	NONDEBT :		DEBT SERVICE		SERVICE	
'ARISHWIDE SALES AND USE	TAVES		1.50	1.254	074	•			
PARISHWIDE SALES AND USE DISTRICT/WARD SALES AND U		:	0.00	1,254,	874 0	0	1,2	54,874	
TOTAL SALES AND USE TAXES		,	1.50	1,254,		0	4 7	0	
			1.50	1,204,			1,2	54,874	
ITEM 12 - YEAR-END F	UND BA	ALANCE	CDECIAL	FFDEDAL	OTHER	252			
		CENEDAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL		
		GENERAL FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE	PROJECT	TOTAL	
XCESS REV./OTHER SOURC						FUND	FUND	FUND	
ESIDUAL EQUITY TRANSFER		1,020,734 0	0	0	40,642 0	0	0	1,061,37	
ESIDUAL EQUITY TRANSFER		0	0	0	0	0	0		
RIOR YEAR ADJUSTMENT	001	-2,471	0	0	0	0	0	0.47	
JALANCES AT BEGINNING OF	YEAR	1,829,574	0	0	168,675	0	0 0	-2,47	
IALANCES AT END OF YEAR	, , , ,	2,847,837	0	0	209,317	0	0	1,998,24 3,057,15	
TEM 13 -STUDENTS BE	ING SEI		YCEDTION	IAL CHILD		_			
ILM 13-310DEN13 BE	ING SEI	KVEDBIE	ACEP HON	IAL CHILD	AGE GROU				
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL	
. MENTAL DISABILITIES		C	0	31	48	6	0	85	
. HARD OF HEARING		C	0	0	1	0	0	1	
. DEAF		C	0	0	0	0	0	0	
. SPEECH/LANGUAGE IMPAIR	RMENTS	C	0	59	2	0	0	61	
. VISUAL IMPAIRMENTS		C	0	0	2	0	0	2	
. EMOTIONAL/BEHAVIORAL D	DISORDER	s c	0	4	27	3	0	34	
ORTHOPEDIC IMPAIRMENT	S	C	0	1	0	0	0	1	
OTHER HEALTH IMPAIRMEN	NTS	C	0	0	2	0	0	2	
. LEARNING DISABILITIES		C	0	23	59	10	0	92	
0. DEAF-BLINDNESS		C	0	0	0	0	0	0	
1. MULTIPLE DISABILITIES		C	0	0	2	0	0	2	
2. AUTISM		c	0	2	0	0	0	2	
3. TRAUMATIC BRAIN INJURY		C	0	0	0	0	0	0	
I. INFANT/TODDLER W/ DISAB	ILITIES	18	0	0	0	0	0	18	
5. NONCATEGORICAL PRESCI	HOOL	C	28	0	0	0	0	28	
OTAL FOR CATEGORIES 1-15		18	28	120	143	19	0	328	
OSPITAL/HOMEBOUND		0	0	0	2	1	0	3	
DUCATIONALLY HANDICAPPE	:D	O	0	0	0	0	0	0	
SIFTED		0	0	8	13	0	0	21	
ALENTED		0	. 0	0	0		0	0	

											Madiso
ITEM 14	- SCHO	OL FOO	D SERVIC	E							
AVERAGE	NUMBER	OF BREAK	FASTS SER\	/ED DAIL	Υ			1,	103		
		OF LUNCH						1,	983		
TOTAL FEI	DERAL (U	SDA) REIME	BURSEMENT	г				\$780	,409		
TOTAL STA	ATE AND I	LOCAL SUF	PPORT OF F	OOD SEF	RVICE			\$403	3,126		
TEM 15	- EXPE	NDITURE	PER STU	JDENT	AND AV	ERAGE T	EACHE	R SALAI	₹Y	o <u>. </u>	
								1995-9	96	19	96-97
CURRENT	EXPENDI	ITURE PER	STUDENT					\$3,68	7	\$-	4,241
AVERAGE	SALARY	OF ALL FUL	L-TIME TEAC	CHERS				\$24,06	32	\$2	24,786
TEM 1 -	NONPL		UDENT R		RATION I	BY ETHN	_	ND GEN	DER WH	ITE	TOTAL
· · · · · ·	NONPL						_		WH	ITE 90	T OTAL 190
FEMALE	NONPL		AN INDIAN		SIAN	BLACK	_	SPANIC	WH		
FEMALE MALE	NONPU		AN INDIAN		SIAN 0	BLACK 0	_	SPANIC 0	WH 1' 1.	90	190
FEMALE MALE FOTAL		AMERIC	AN INDIAN 0 0	A	0 0 0	BLACK 0 0	_	SPANIC 0 0	WH 1' 1.	90 58	190 158
FEMALE MALE FOTAL		AMERIC	AN INDIAN 0 0 0	A	0 0 0	BLACK 0 0	_	SPANIC 0 0	WH 1' 1.	90 58	190 158 348
FEMALE MALE FOTAL TEM 2 -	· NONPL	AMERIC	AN INDIAN 0 0 0 TUDENT R	EGIST	SIAN 0 0 0 0 RATION	0 0 0	HI	0 0 0	WH 1: 1. 3	90 58 48	190 158
TEM 2 -	· NONPU K	AMERIC JBLIC ST	AN INDIAN 0 0 0 0 TUDENT R	EEGISTI 3 21	SIAN 0 0 0 0 RATION	BLACK 0 0 0 5	HI:	0 0 0 7 18	WH 11 1. 3 8 27	90 58 48 SP ED ELEM	190 158 348 PK-8 TOTA
TEM 2 - PK	· NONPU K 39	AMERIC JBLIC ST 1 26	AN INDIAN 0 0 0 0 TUDENT R 2 22	EEGISTI 3 21	0 0 0 0 RATION 4 27	BLACK 0 0 0 5	6 26	0 0 0 7 18	8 27	90 58 48 SP ED ELEM 0	190 158 348 PK-8 TOTA
FEMALE MALE FOTAL ITEM 2 - PK 15 9 27	NONPU K 39 10 21	JBLIC ST 1 26 11 27	AN INDIAN 0 0 0 7 TUDENT R 2 22 12 21	EGISTI 3 21 SP EI	SIAN 0 0 0 0 RATION 4 27 DISECOND	BLACK 0 0 0 5 31 DARY	6 26 9-12 TO	0 0 0 7 18	8 27 GRANI	90 58 48 SP ED ELEM 0 D TOTAL	190 158 348 PK-8 TOTAI 252
FEMALE MALE TOTAL ITEM 2 - PK 15 9 27 ITEM 3 -	NONPU K 39 10 21	JBLIC ST 1 26 11 27	AN INDIAN 0 0 0 0 TUDENT R 2 22 12 21 EMBERSH	EGISTI 3 21 SP EI	RATION 4 27 SECOND 0 END OF SANCE (A	BLACK 0 0 0 5 31 DARY	6 26 9-12 TO	O O O O O O O O O O O O O O O O O O O	8 27 GRANI	90 58 48 SP ED ELEM 0 D TOTAL	190 158 348 PK-8 TOTAI 252

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	252.0	91.0	343.0
AVERAGE DAILY MEMBERSHIP	251.1	92.0	343.1
AVERAGE DAILY ATTENDANCE	241.8	86.7	328.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	o	0	0	0	12	12
MALE	0	0	0	0	8	8
TOTAL	0	0	0	0	20	20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

MOREHOUSE 1996-97

	AMERICAN II	NDIAN		ASIAN		BLACK		HISPANI	C	WH	ITE		K - 12 OTAL
FEMALE		0		1		1.782		1	2	,	193		2,688
MALE		0		5		1,958		1			27		3.001
TOTAL		0		6		3,740		2		=	20		5,689
		-				-,		_	_	-,-			-,
ITEM 2	- PUBLIC ST	UDENT	остов	ER 1, 1996	ENF	ROLLME	NT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	TAL
109	458	484	462	431	,	439	404	404		438	367	3,99	6
9	10	11	12	9-12 T	DTAL		NONG	RADED	G	RAND T	OTAL		
434	384	248	259	1,32	25		3	68		5,68	9		
TEM 3	- PUBLIC SC						ION, A	AVERAGE	DAIL	Y MEM	BERSH	IP (ADM	l),
				PK	-	·	9-	12	NON	GRADEI	D	т	OTAL
/EMBERS	SHIP AT END OF	SESSION		3,915	.0		1,25	7.0	3	44.0		5	,516.0
VERAGE	DAILY MEMBE	RSHIP		3,993	.2		1,30	2.1	3	59.6		5	,654.9
VERAGE	DAILY ATTEND	DANCE		3,809	.4		1,190	3.9	3	02.7		5	,309.0
TEM 4	NUMBER (OF PUBL	IC HIGH	SCHOOL	. GRA	DUATES	1						
	A	MERICAN I	NDIAN	ASIAN		BLAC	(HISPA	NIC	WH	ITE	Т	OTAL
EMALE			0	0		75			0 0		52 45		127
/ALE OTAL			0	0		46 12			0		45 97		91 218
O I AL						,-							
TEM 5	NUMBER A			BLIC SCH	HOOL	S							
ELEMENTA	ARY	MIDDLE		;	SECOND	ARY		COMBINATI	ON		TOTAL		
12		1			2			0			15		
TEM 6 -	PUBLIC FÜ	LL-TIME	STAFF			CLASSE	ROOM	EDUCAT	IONAL	OFFICE	CLERICAL/	FULL	TIME
		ADMINIS'	TRATOR	SCHOOL	ADM.	TEAC	HER	TECHN	IICAL	SUF	PORT	ST	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	. 3	100
	BLACK	3	1.3	2	8.0	102	42.7	50	20.9	82	34.3	239	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	400
	WHITE TOTAL	2 5	0.6 0.9	6 8	1.9 1.5	179 283	57.9 51.4	48 98	15.5 17.8	74 157	23.9 28.5	309 551	100 100
IAI C													
IALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	(
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	*00
		1	1.3		10,3	25	32.1	14	17.9	30	38.5	78	100
	BLACK	_			0.0								
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0 10	0.0	0	100
		0 2 3	0.0 2.5 1 .9	0 7 15	0.0 8.8 9.5	0 48 73	0.0 60.0 46.2	5 19	6.2 12.0	18 48	22.5 30.4	0 80 158	100 100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	6. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	34	60	108	20	34	4 47	53	356
PRINCIPALS	0	0	0	1		1 6	8	16
TOTAL	34	60	108	21	3	5 53	61	372
ITEM 8 - REVENUE				AMO	UNT	PERCENT	OF TOTAL	REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		7,98	5,715		28.59	
STATE SOURCES:	UNRESETICTED	GRANTS-IN	-AID	14,53	4,475		52.04	
	RESTRICTED GF	RANTS-IN-AII)	56	6,874		2.03	
	REVENUE IN LIE	U OF TAXES	3	24	2,710		0.87	
	REVENUE FOR/O	N BEHALF	OF LEA	10	6,009		0.38	
	TOTAL STATE S	OURCES		15,45	0,068		55.31	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GF	RANTS-IN-AII	Ď	4,37	6,234		15.67	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FOR/O	ON BEHALF	OF LEA	11	9,436		0.43	
	TOTAL FEDERAL	L SOURCES		4,49	5,670		16.10	
TOTAL REVENUE				27,93	1,453		100.00	
OTHER SOURCES OF FUI	NDS			28	6,454			
TOTAL REVENUES AND	OTHER SOURCES	5		28,21	7,907			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE		T EXPENDIT	
INSTRUCTION			AMOUN	IT	%	AMOUNT		%
REGULAR PROGRAMS			9,006,418	8 3	1.90	8,937,08	2 36	.12
SPECIAL EDUCATION PR	ROGRAMS		2,978,869		0.55	2,912,32	6 11	.77
VOCATIONAL EDUCATION	ON PROGRAMS		615,404	4	2.18	610,76	8 2	.47
OTHER INSTRUCTIONAL	_ PROGRAMS		246,79	6	0.87	243,50	2 0	.98
SPECIAL PROGRAMS			1,752,33	2	6.21	1,579,14	5 6	i.38
ADULT/CONTINUING ED	UCATION PROGRAM	AS	147,58	6	0.52	147,58	6 0	.60
COMMUNITY COLLEGE	PROGRAMS		. (0	0.00		0 0	.00
TOTAL INSTRUCTION			14,747,40	5 5	2.23	14,430,40	9 58	.32
SUPPORT SERVICES PROGR	tams							
PUPIL SUPPORT SERVIO	CES		972,73	6	3.45	971,55	3 3	1.93
INSTRUCTIONAL STAFF	SERVICES		936,93	0	3.32	935,48	0 3	3.78
SCHOOL ADMINISTRATI	ION		1,559,27	2	5.52	1,557,96	9 6	3.30
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	3,468,93	8 1	2.29	3,465,00	2 14	1.00
GENERAL ADMINISTRAT	TION		455,66	3	1.61	454,35	8 1	.84
BUSINESS SERVICES			273,59	6	0.97	270,52	2 1	.09
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	2,208,64	9	7.82	2,201,50	3 8	3.90
STUDENT TRANSPORAT	TION SERVICES		1,447,13	4	5.13	1,437,20	4 - 5	5.81
CENTRAL SERVICES			227,80	1	0.81	225,05	1 (0.91
TOTAL NON-INSTRUCTI	ONAL SUPPORT SE	RVICES	4,612,84	.3 1	6.34	4,588,63	8 18	3.54
TOTAL SUPPORT SERV	TICES		8,081,78	1 2	8.62	8,053,64	0 32	2.55
OPERATION OF NON-INSTRU	CTIONAL SERVICES	s						
FOOD SERVICE OPERA	TIONS		2,345,75	4	8.31	2,259,16	6 9	9.13
ENTERPRISE OPERATION	ONS			0	0.00		0 (0.00
COMMUNITY SERVICE	OPERATIONS		1,79	3	0.01	1,79	3 (0.01
TOTAL OPERATION OF NON	INSTRUCTIONAL S	ERVICES	2,347,54	7	8.31	2,260,95	i 9 1	9.14
FACILITY AQUISITION AND	CONSTRUCTION SE	RVICES	890,12		3.15		0	0.00
DEBT SERVICE			2,168,38	9	7.68		0	0.00
TOTAL EXPENDITURES			28,235,24	13 10	00.00	24,745,00	10	0.00
FUND TRANSFER				0				
TATAL ALL EVENINETIES	AND OTHER USES		28,235,24	13				

ITEM 10 - SCHOOL SYS								
	Е	BEGINNING BA		ADDITIONS		LETIONS	ENDING E	BALANCE
BONDED DEBT		2,833	3,000	2,833,000	2,	833,000	2,	833,000
OTHER LONG-TERM OBLIGATI	IONS	388	3,482	388,482		388,482		388,482
VESTED COMPENSATED ABS	ENSES	1,230	0,564	1,230,564	1,	230,564	1,	230,564
FIXED ASSETS		27,672	2,157	27,672,157	27,	672,157	27,	672,157
ITEM 11 - SCHOOL SYS	TEM TA	XATION					78.84	
	PAR	ISHWIDE		DIST	RICT/WARD		T	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN	NUE RE	VENUE
CONSTITUTIONAL TAX	5.57	513,630	0.00	0.00	0		0	513,630
RENEWABLE TAX	13.29	1,225,519	0.00	0.00	0		0 1,	225,519
DEBT SERVICES TAXES	14.00	1,290,520	0.00	0.00	0		0 1,	290,520
TOTAL AD VALOREM TAXES		3,029,669					0 3,	029,669
			NED DEBT/	NONDEBT S		DEBT SERVIC	E TOTA	L SERVICE
		NOND	EBT RATE	AMOU	INT	AMOUNT	A	MOUNT
PARISHWIDE SALES AND USE		_	1.50	2,843,		1,421,840	4,	264,980
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0	•	0
TOTAL SALES AND USE TAXES	3		1.50	2,843,	140	1,421,840	4,	264,980
ITEM 12 - YEAR-END F	UND BA	ALANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURC	ES	-97,280	0	0	84,204	887,457	-891,717	-17,336
RESIDUAL EQUITY TRANSFER	.IN	0	0	0	0	0	0	£
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	o	C
PRIOR YEAR ADJUSTMENT		132,782	0	0	4,167	0	0	136,949
BALANCES AT BEGINNING OF	YEAR	11,090	0	0	-22,343	534,495	719,716	1,242,958
BALANCES AT END OF YEAR		46,592	0	0	66,028	1,421,952	-172,001	1,362,571
ITEM 13 -STUDENTS BE	ING SE	RVED BY E	XCEPTION	AL CHILD	REN PROG	RAM		
					AGE GROU	JPS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
I. MENTAL DISABILITIES		0	0	56	113	10	0	179
2. HARD OF HEARING		0	0	3	4	0	0	7
B. DEAF		0	0	0	0	o	0	0
I. SPEECH/LANGUAGE IMPAII	RMENTS	0	0	105	6	o	0	111
5. VISUAL IMPAIRMENTS		0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL I	DISORDER	es o	0	5	9	0	0	14
. ORTHOPEDIC IMPAIRMENT	s	0	0	7	3	0	0	10
. OTHER HEALTH IMPAIRME	NTS	0	0	16	8	0	0	24
. LEARNING DISABILITIES		0	0	103	165	7	0	275
0. DEAF-BLINDNESS		0	0	0	0	0	0	0
1. MULTIPLE DISABILITIES		0	0	3	1	1	0	5
2. AUTISM		0	0	2	0	0	0	2
3. TRAUMATIC BRAIN INJURY		0	0	2	1	0	0	3
4. INFANT/TODDLER W/ DISAE	BILITIES	0	0	0	0	0	0	0
5. NONCATEGORICAL PRESC		0	115	0	0.	0	0	-
OTAL FOR CATEGORIES 1-15		0	115	303	0. 312	-		115
OSPITAL/HOMEBOUND		0	0			18	0	748
	:n			0	0	0	0	0
EDUCATIONALLY HANDICAPPE	i U	0	0	0	0	0	0	0
GIFTED		0	0	20	53	0	0	73
TALENTED		0	0	0	0	0	0	0

										V	<i>l</i> lorehous
TEM 14 - S	CHO	OL FOO	SERVIC	E							
AVERAGE NU	MBER	OF BREAKE	FASTS SERV	ED DA	AILY			2,1	27		
VERAGE NU								4,1	29		
OTAL FEDER	RAL (U	SDA) REIMB	URSEMENT					\$1,525,4	439		
OTAL STATE	AND I	OCAL SUF	PORT OF FO	OOD S	ERVICE			\$512,6	376		
TEM 15 - E	EXPE	NDITURE	PER STU	JDEN	IT AND AV	ERAGE TE	ACHE	R SALAR	Υ	· ·	
								1995-90	6	1	996-97
CURRENT EX	PENDI	TURE PER	STUDENT					\$3,974		;	\$4,586
AVERAGE SAI	LARY (OF ALL FUL	L-TIME TEAC	CHERS	3			\$22,092	!	\$	22,327
					NONPL	JBLIC SCH	IOOLS	6			
TERM 4 NO	ONBI	IDI IC ST	LIDENT D	EGIS					·FR		
TEM 1 - NO	ONPL		UDENT R AN INDIAN	EGIS		JBLIC SCH BY ETHNIC BLACK	OTY AN		ER WHI	TE	TOTAL
	ONPL			EGIS	STRATION	BY ETHNIC	OTY AN	ND GEND	WHI	TE 23	TOTAL 426
FEMALE	ONPL		AN INDIAN	EGIS	STRATION ASIAN	BY ETHNIC	OTY AN	ND GEND SPANIC	WH!		
FEMALE MALE	ONPL		AN INDIAN 0	EGIS	STRATION ASIAN 0	BY ETHNIC BLACK 3	OTY AN	ND GEND SPANIC 0	WHI 42 41	23	426
FEMALE MALE FOTAL		AMERIC	O O		ASIAN 0 0 0	BY ETHNIC BLACK 3 4 7	OTY AN	ND GEND SPANIC 0 1	WHI 42 41	23 15	426 420
FEMALE MALE TOTAL ITEM 2 - NO		AMERIC	O O		ASIAN 0 0 0	BY ETHNIC BLACK 3 4 7	OTY AN	ND GEND SPANIC 0 1	WHI 42 41	23 15	426 420

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM),
AND AVERAGE DAILY ATTENDANCE (ADA)

0

11 12 SP ED SECONDARY 9-12 TOTAL GRAND TOTAL

212

846

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	624.0	205.0	829.0
AVERAGE DAILY MEMBERSHIP	658.2	208.0	866.2
AVERAGE DAILY ATTENDANCE	636.1	198.4	834.4

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

50

10

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	23	23
MALE	0	0	0	0	26	26
TOTAL	0	0	0	0	49	49

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	1	3

NATCHITOCHES 1996-97

	AMERICAN I	NDIAN		ASIAN		BLACI		HISPAN	uc	WILL	ITE		K - 12
	AMERICAN							пізгаг	iiC	WH	116	٦	OTAL
FEMALE		9		14		2,012			25	1,5	524		3,584
MALE		10		13		1,997			28	·	744		3,792
TOTAL		19		27		4,009	9		53	3,2	268		7,376
ITEM 2	- PUBLIC ST	UDENT	остов	ER 1, 19	96 EN	ROLLMI	ENT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	TAL.
315	511	579	569	562		534	531	547	7	647	559	5,35	4
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
643	465	352	326	1	,786		2	36		7,37	6		
TEM 3	- PUBLIC SC	HOOL W	IEMBER	SHIP A	T END (OF SES	SION, A	AVERAG	E DAIL	Ү МЕМ	BERSH	IP (ADM	I).
	AND AVER	AGE DAI	LY ATT	ENDAN	CE (AD	A)							,,
				F	K-8		9-	12	NON	GRADE	D	TO	DTAL
	SHIP AT END OF			•	18.0		1,697		2	32.0		7	247.0
	E DAILY MEMBE			-	20.4		1,755			38.8			,314.8
	E DAILY ATTEND				34.8		1,604	1.8	2	06.7		6	,846.4
TEM 4	- NUMBER (OF PUBL	IC HIGH	SCHO	OL GRA	DUATE	S						
	A	MERICAN I	NDIAN	ASIA	M	BLA	CK	HISP	ANIC	WH	ITE	Т	OTAL
EMALE			1		0		96		1		95		193
/ALE			0		0		61		0		94		155
OTAL			1		0	1:	57		1	1	89		348
TEM 5	- NUMBER A	ND TYPE	OF PU	BLIC S	CHOOL	S		,		··· ·			
ELEMENT	ARY	MIDDLE HIG			SECOND	ARY		COMBINA	пом		TOTAL		
		3			2			0			16		
11			STAFE	••		CLASS		EDUCA	TIONAL/	OFFICE/	CLERICAL/	FULL	-TIME
	- PUBLIC FU	LL-TIME	SIALL			CLAGG	ROOM				DODT		λFF
	- PUBLIC FU	LL-TIME ADMINIST		SCHOO	L ADM.		ROOM	TECH	NICAL	SUP	PORI	Ų 1,	
	- PUBLIC FU			SCHOO NO.	L ADM. %			TECH NO.		SUP NO.	%	NO.	,
ГЕМ 6 -	- PUBLIC FU	ADMINIST	TRATOR			TEAC	CHER		NICAL				0
ГЕМ 6 -		ADMINIST	TRATOR	NO.	%	TEAC NO.	CHER %	NO.	NICAL %	NO.	%	NO.	
ГЕМ 6 -	AM. INDIAN ASIAN BLACK	ADMINIST NO. 0	0.0 0.0 1.4	NO. 0	% 0.0	TEAC NO. 0	CHER % 0.0	NO. 0	NICAL % 0.0	NO. 0	% 0.0	NO. 0	100
ГЕМ 6 -	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 4 0	0.0 0.0 0.0 1.4 0.0	NO. 0 0	% 0.0 0.0	TEAC NO. 0 2	0.0 100.0	NO. 0 0	NICAL % 0.0 0.0	NO. 0 0	% 0.0 0.0	NO. 0 2	100 100
EM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIST NO. 0 0 4	0.0 0.0 1.4	NO. 0 0 2	% 0.0 0.0 0.7	TEAC NO. 0 2 104	0.0 100.0 35.5	NO. 0 0 89	0.0 0.0 0.0 30.4	NO. 0 0 94	% 0.0 0.0 32.1	NO. 0 2 293	100 100 100
FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIST NO. 0 0 4 0	0.0 0.0 0.0 1.4 0.0	NO. 0 0 2 0	% 0.0 0.0 0.7 0.0 1.6 1.3	TEAC NO. 0 2 104 0	0.0 100.0 35.5 0.0	NO. 0 0 89	% 0.0 0.0 30.4 0.0	NO. 0 0 94 0	% 0.0 0.0 32.1 0.0	NO. 0 2 293 0	0
FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIST NO. 0 0 4 0	7RATOR % 0.0 0.0 1.4 0.0 0.8 1.0	NO. 0 0 2 0 8	% 0.0 0.0 0.7 0.0 1.6	TEAC NO. 0 2 104 0 299	0.0 100.0 35.5 0.0 59.7	NO. 0 0 89 0 77	0.0 0.0 0.0 30.4 0.0	NO. 0 0 94 0 113	% 0.0 0.0 32.1 0.0 22.6	NO. 0 2 293 0 501	100 100 0 100 100
FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIST NO. 0 0 4 0 4 8 0 0	7RATOR % 0.0 0.0 1.4 0.0 0.8 1.0	NO. 0 2 0 8 10	% 0.0 0.0 0.7 0.0 1.6 1.3 0.0 0.0	TEAC NO. 0 2 104 0 299 405	0.0 100.0 35.5 0.0 59.7 50.9 0.0 0.0	NO. 0 89 0 77 166	0.0 0.0 30.4 0.0 15.4 20.9	NO. 0 94 0 113 207	% 0.0 0.0 32.1 0.0 22.6 26.0	NO. 0 2 293 0 501 796	100 100 0 100 100
FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0 4 0 4 8 0 0	7RATOR % 0.0 0.0 1.4 0.0 0.8 1.0 0.0 0.0	NO. 0 0 2 0 8 10 0 0	% 0.0 0.0 0.7 0.0 1.6 1.3 0.0 0.0 7.8	TEAC NO. 0 2 104 0 299 405 0 0	0.0 100.0 35.5 0.0 59.7 50.9 0.0 0.0 27.3	NO. 0 89 0 77 166 0 0	NICAL % 0.0 30.4 0.0 15.4 20.9 0.0 3.9	NO. 0 94 0 113 207	% 0.0 0.0 32.1 0.0 22.6 26.0	NO. 0 2 293 0 501 796	100 100 0 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 4 0 4 8 0 0 0	0.0 0.0 1.4 0.0 0.8 1.0 0.0 0.0 0.0 0.0 0.0 0.0	NO. 0 0 2 0 8 10 0 6 1	% 0.0 0.0 0.7 0.0 1.6 1.3 0.0 0.0 7.8 50.0	TEAC NO. 0 2 104 0 299 405 0 0	CHER % 0.0 100.0 35.5 0.0 59.7 50.9 0.0 0.0 27.3 50.0	NO. 0 89 0 77 166 0 0	NICAL % 0.0 30.4 0.0 15.4 20.9 0.0 3.9 0.0	NO. 0 94 0 113 207 0 47	% 0.0 0.0 32.1 0.0 22.6 26.0 0.0 61.0 0.0	NO. 0 2 293 0 501 798	0 100 100 0 100 100 0 0 100
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0 4 0 4 8 0 0	7RATOR % 0.0 0.0 1.4 0.0 0.8 1.0 0.0 0.0	NO. 0 0 2 0 8 10 0 0	% 0.0 0.0 0.7 0.0 1.6 1.3 0.0 0.0 7.8	TEAC NO. 0 2 104 0 299 405 0 0	0.0 100.0 35.5 0.0 59.7 50.9 0.0 0.0 27.3	NO. 0 89 0 77 166 0 0	NICAL % 0.0 30.4 0.0 15.4 20.9 0.0 3.9	NO. 0 94 0 113 207 0 0	% 0.0 0.0 32.1 0.0 22.6 26.0 0.0 61.0	NO. 0 2 293 0 501 796 0 0	0 100 100 0 100 100 0 0

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	i. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	26	66	1 01	49	8	1 90	71	4 84
PRINCIPALS	0	0	0	0	:	2 4	11	17
TOTAL	26	66	101	49	8:	3 94	82	501
ITEM 8 - REVENUE				AMO	UNT	PERCEN'	T OF TOTA	L REVENUE
_OCAL SOURCES:	TOTAL LOCAL SO	OURCES		12,42	0,563		30.74	
STATE SOURCES:	UNRESRTICTED		-AID	19,61	2,695		48.54	
	RESTRICTED GR	ANTS-IN-AII	0	81	6,233		2.02	
	REVENUE IN LIEU	J OF TAXES	3	23	6,537		0.59	
	REVENUE FOR/O	N BEHALF	OF LEA	5	2,157		0.13	
	TOTAL STATE SO	URCES		20,71	7,622		51.27	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		9,475		0.02	
	RESTRICTED GR	ANTS-IN-AI	D	6,73	9,900		16.68	
	REVENUE IN LIEU	J OF TAXES	3	36	5,150		0.90	
	REVENUE FOR/O	N BEHALF	OF LEA	15	3,659		0.38	
	TOTAL FEDERAL	SOURCES		7,26	8,184		17.99	
TOTAL REVENUE				40,40	6,369		100.00	
OTHER SOURCES OF FU	NDS			24,29	8,841			
TOTAL REVENUES AND	OTHER SOURCES			64,70	5,210			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDI	TURE
NSTRUCTION			AMOUN	т	%	AMOUNT	7	%
REGULAR PROGRAMS			12,792,293	3	0.51	12,571,44	16 :	35.41
SPECIAL EDUCATION P	ROGRAMS		4,377,533		0.44	4,354,16	34	12.27
VOCATIONAL EDUCATION			304,345		0.73	210,57	70	0.59
OTHER INSTRUCTIONAL			784,146		1.87	730,19	93	2.06
SPECIAL PROGRAMS			2,392,70		5.71	2,306,42	24	6.50
ADULT/CONTINUING ED	UCATION PROGRAM	s	187,857		0.45	187,85	57	0.53
COMMUNITY COLLEGE			(0.00		0	0.00
TOTAL INSTRUCTION			20,838,875	5 4	9.70	20,360,65	54 :	57.36
SUPPORT SERVICES PROGE	RAMS							
PUPIL SUPPORT SERVI			1,362,389)	3.25	1,356,74	41	3.82
INSTRUCTIONAL STAFF	SERVICES		2,445,035	5	5.83	2,401,04	49	6.76
SCHOOL ADMINISTRAT	ION		1,896,172	2	4.52	1,859,48	36	5.24
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	s	5,703,59	3 1	3.60	5,617,27	76	15.82
GENERAL ADMINISTRA			660,63		1.58	657,98	31	1.85
BUSINESS SERVICES			269,246)	0.64	266,75	50	0.75
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	2,963,43		7.07	2,909,2	77	8.20
STUDENT TRANSPORA			2,514,24		6.00	2,495,74	45	7.03
CENTRAL SERVICES			321,90	7	0.77	293,2	19	0.83
TOTAL NON-INSTRUCT	IONAL SUPPORT SEF	RVICES	6,729,46	1 1	6.05	6,622,9	72	18.66
TOTAL SUPPORT SERV	I ICES		12,433,05	7 2	9.65	12,240,2	48	34.48
OPERATION OF NON-INSTRI	JCTIONAL SERVICES	i						
FOOD SERVICE OPERA	TIONS		3,026,69	5	7.22	2,895,7	81	8.16
ENTERPRISE OPERATION	ONS			0	0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		1,87	7	0.00	1,8	77	0.01
TOTAL OPERATION OF NON	HNSTRUCTIONAL SE	ERVICES	3,028,57	2	7.22	2,897,6	58	8.16
FACILITY AQUISITION AND	CONSTRUCTION SER	VICES	3,214,89	6	7.67		0	0.00
DEBT SERVICE			2,417,48	4	5.77		0	0.00
TOTAL EXPENDITURES			41,932,88	4 10	00.00	35,498,5	60 1	00,00
FUND TRANSFER			4,156,83	1				
TOTAL ALL EXPENDITURES	AND OTHER USES		48,089,71	5				

ТЕМ ВО	NDED STA						
	MDED 314	TUS				W. A.	
BE	GINNING BAL	.ANCE	ADDITIONS	DEL	ETIONS	ENDING B	ALANCE
	28,195	,000	28,195,000	28,1	95,000	28,	95,000
ONS		0	0		0		0
NSES	1,301	,798	1,301,798	1,3	01,798	1,3	301,798
	41,154	,501	41,154,501	41,1	54,501	41,1	154,501
EM TAX	ATION	, ,_,			****		
PARIS	SHWIDE		DIST	DICTAVADO		Τ.	OTAL
RATE	REVENUE	LOW RATE		· 	CTS REVEN	T:	VENUE
4.65	419,154	0.00	0.00	0		0 4	119,154
7.00	630,979	6.98	7.07	5	621		252,171
0.00	0	6.00	55.00	5			89,308
	1,050,133			_			260,633
						E TOTAL	. SERVICE
FAVEC	NOND						MOUNT
			4,966			4,9	66,649
E IANEO			4 966		•	4.5	0 966,649
		1.50	4,800,				
UND BA	LANCE	SPECIAL	FEDERAL	OTHER	DERT	CADITAL	
	GENERAL						TOTAL
		•					FUND
s			•				18,615,49
-							10,010,43
		-	_				,
	•	_	_	_			37,990
EAR	·		_		·		12,197,54
	9,071,291	102,868	200	1,575,640	3,438,804	16,662,225	30,851,028
ING SER	EVED BY EX	CEPTION	AL CHILD	REN PROGE	RAM		
				AGE GROUI	PS		
	0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
	0	0	37	36	5	1	79
	0	0	4	10	0	0	14
	0	0	0	O	0	0	0
MENTS	0	0	152	42	1	0	195
	0	0	1	4	0	o	5
	0	0	1	19	0	0	20
	0	0	5	3	0	0	8
TS	0	0	21	19	1	O	41
	0	0	76	180	14	0	270
	0	0	1	0	0	0	1
		0	3	7	0	0	10
	0						
	0	0	7	1	0	0	8
.	o 0	0 0	2	1	1	0	4
LITIES	0 0 29	0 0 0	2 0	1 0	1	0	4 29
LITIES OOL	0 0 29 0	0 0 0 134	2 0 0	1 0 0	1 0 0	0 0 0	4 29 134
	0 0 29 0 29	0 0 0 134 134	2 0 0 310	1 0 0 322	1 0 0 22	0 0 0 1	4 29 134 818
OOL	0 0 29 0 29 0	0 0 134 134	2 0 0 310 1	1 0 0 322 7	1 0 0 22 4	0 0 0 1	4 29 134 818 12
	0 0 29 0 29	0 0 0 134 134	2 0 0 310	1 0 0 322	1 0 0 22	0 0 0 1	4 29 134 818
	PARIS RATE 4.65 7.00 0.00 TAXES SE TAXES UND BA ES N DUT EAR MENTS SORDERS	### ### ##############################	### TAXATION PARISHWIDE	A1,154,501	### ### ##############################	A1,154,501	A1,154,501

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,856	
AVERAGE NUMBER OF LUNCHES DAILY	5,708	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,776,288	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,077,930	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,496	\$5,524
CORRENT EXPENDITORET EN GLOBEITI		

		AMERICA	AN INDIAN	AS	IAN	BLACK	HI	SPANIC	WHI	TE	TOTAL
EMALE			3		3	13		1	19	98	218
/ALE			4		2	20		2	21	16	244
TOTAL			7		5	33		3	41	14	462
TEM 2	- NONPU	IBLIC ST	UDENT R	EGISTR	ATION				•		
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
24	41	30	30	45	27	30	30	43	42	0	342
9	10	11	12	SP ED	SECON	DARY	9-12 TO	TAL	GRANI	TOTAL	
36	24	38	22		0		120		4	62	
	AND A	/ERAGE	DAILY AT		NCE (A	DA) PK - 8	AVERA	!	9-12	BERSHIP (A	TOTAL
MEMBER:	AND A\ SHIP AT EN	/ERAGE ID OF SESS MBERSHIP	DAILY AT		NCE (A	DA) PK - 8 345.0 326.1	AVERA	! 1	9-12 23.0 10.7	BERSHIP (A	TOTAL 468.0 436.8
MEMBER: NVERAGE	AND	VERAGE ID OF SESS IMBERSHIP TENDANCE	DAILY AT	TENDA	NCE (A	PK - 8 345.0 326.1 304.4		! 1	9-12 23.0	BERSHIP (A	TOTAL 468.0
MEMBER: NVERAGE	AND	VERAGE ID OF SESS IMBERSHIP TENDANCE ER OF NO	DAILY AT	TENDA	NCE (A	PK - 8 345.0 326.1 304.4	ATES	! 1	9-12 23.0 10.7 02.5	BERSHIP (A	TOTAL 468.0 436.8
MEMBER: AVERAGE AVERAGE TEM 4	AND	VERAGE ID OF SESS IMBERSHIP TENDANCE	DAILY AT	TENDA C HIGH S	NCE (A	PK - 8 345.0 326.1 304.4 L GRADU BLACK	ATES	1	9-12 23.0 10.7 02.5		TOTAL 468.0 436.8 406.9
MEMBER: AVERAGE AVERAGE TEM 4	AND	VERAGE ID OF SESS IMBERSHIP TENDANCE ER OF NO	DAILY AT SION DINPUBLIC DIAN 0	TENDA	NCE (A	PK - 8 345.0 326.1 304.4 L GRADU	ATES	IISPANIC	9-12 23.0 10.7 02.5	WHITE	TOTAL 468.0 436.8 406.9
MEMBER: AVERAGE TEM 4 FEMALE MALE	AND	VERAGE ID OF SESS IMBERSHIP TENDANCE ER OF NO	DAILY AT	TENDA C HIGH S ASIAN	NCE (A	PK - 8 345.0 326.1 304.4 L GRADU BLACK 2	ATES	ispanic 0	9-12 23.0 10.7 02.5	VHITE 11	TOTAL 468.0 436.8 406.9 TOTAL
MEMBER: AVERAGE TEM 4 FEMALE MALE FOTAL	AND	VERAGE ID OF SESS IMBERSHIP TENDANCE ER OF NO	DAILY AT SION DIAN 0 0	C HIGH S ASIAN 0	NCE (A	PK - 8 345.0 326.1 304.4 L GRADU BLACK 2 0 2	ATES	IISPANIC 0 0	9-12 23.0 10.7 02.5	VHITE 11 9	TOTAL 468.0 436.8 406.9 TOTAL
MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	SHIP AT ENE DAILY ME DAILY AT NUMBE	VERAGE ID OF SESS IMBERSHIP TENDANCE ER OF NO	DAILY AT SION DIVIDING TO THE COMMENT OF THE COMM	C HIGH S ASIAN 0	NCE (A	PK - 8 345.0 326.1 304.4 L GRADU BLACK 2 0 2	ATES H	IISPANIC 0 0	9-12 23.0 10.7 02.5	VHITE 11 9 20	TOTAL 468.0 436.8 406.9 TOTAL

ORLEANS 1996-97

			OCTOR	SER 1, 13	930 LI	AKOFFI	SEIAI D	LEIHN	CHIA	ND GEN	DEK		
•	AMERICAN I	NDIAN		ASIAN		BLAC	K	HISPAN	NIC	WH	ITE		K - 12 IOTAL
FEMALE		16		1,066		38,00	2	į	562	2.3	328	4	1,974
MALE		10		1,026		38,21			542		317		2,110
TOTAL		26		2,092		76,21			104	-	645		4,084
												•	.,
ITEM 2 -	- PUBLIC ST	FUDENT	ОСТОВІ	ER 1, 19	96 EN	ROLLM	ENT BY	GRADE	:		,		
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	TAL
2,400	6,963	7,019	6,771	6,730	0	6,864	6,754	6,60	08	6,140	5,673	61,9	22
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
7,006	5,657	5,032	4,467	22	2,162			0		84,08	4		
ITEM 3 -	PUBLIC SC	CHOOL N	IEMBER	SHIP A	ΓEND	OF SES	SION, A	VERAC	E DAIL	Y MEM	BERSH	IP (ADN	I),
	AND AVER	AGE DAI	LY ATT	ENDAN	CE (AD	A)						•	•
				P	K-8		9-	12	ИОИ	IGRADEI	D	T	DTAL
MEMBERS	HIP AT END OF	F SESSION		60,8	95.0		19,323	3.0		0.0		80	,218.0
AVERAGE	DAILY MEMBE	RSHIP		61,1	18.7		21,18	5.8		0.0		82	,304.5
AVERAGE	DAILY ATTEND	DANCE		56,1	98.5		18,012	2.9		0.0		74	,211.5
ITEM 4 -	NUMBER (OF PUBL	IC HIGH	SCHO	DL GRA	ADUATE	S						
	A	MERICAN I	NDIAN	ASIA	N.	BLA	ск	HISP	ANIC	WH	ITE	т	OTAL
FEMALE			2	8	1	1,8	13		20	1	44		2,060
MALE			0	5	1	1,2	69		16		92		1,428
TOTAL.			2	13	2	3,0	82		36	2	36		3,488
ITEM 5 -	NUMBER A	ND TYPI	OF PU	BLIC S	CHOOL	.S							
ITEM 5 -		ND TYPI MIDDLE HIG	JR.	BLIC S	CHOOL			COMBINA:	TION		TOTAL		
		MIDDLE	5/ JR. H	BLIC S		DARY		COMBINA:	TION		TOTAL 121		
ELEMENTA 80		MIDDLE HIG	IJR. H	BLIC S	SECON	DARY	SROOM	0		OFFICE		FINI	-TIME
ELEMENTA 80	ARY	MIDDLE HIG	JR. H	SCHOO	SECONI 26	DARY CLASS	SROOM CHER	0 EDUCA	TIONAL/ INICAL		121		-TIME
ELEMENTA 80	ARY	MIDDLE HIG 15	JR. H	_	SECONI 26	DARY CLASS		0 EDUCA	TIONAL/		121 CLERICAL/		
ELEMENTA 80	ARY	MIDDLE HIG 15 I LL-TIME ADMINIS	STAFF	schoo	SECONI 26 L ADM.	CLAS:	CHER	0 EDUCA TECH	TIONAL/ INICAL	SUP	121 CLERICAL/ PORT	STA	AFF
80	PUBLIC FU AM. INDIAN ASIAN	MIDDLE HIG 15 ILL-TIME ADMINIS' NO.	STAFF TRATOR 0.0 0.0	SCHOO NO.	SECONI 26 L ADM. %	CLAS: TEA NO.	CHER % 100.0 53.5	0 EDUCA TECH NO.	TIONAL/ INICAL %	SUP NO.	121 CLERICAL/ PORT %	STA NO.	AFF %
80	PUBLIC FU AM. INDIAN ASIAN BLACK	MIDDLE HIG 15 ILL-TIME ADMINIST NO. 0 0	STAFF IRATOR 0.0 0.0 1.0	SCHOO NO. 0 0 87	26 L ADM. % 0.0 0.0 1.5	CLAS: TEA NO. 10 23 2,738	CHER % 100.0 53.5 48.6	0 EDUCA TECH NO. 0	TIONAL/ INICAL % 0.0	SUP NO. 0	121 CLERICAL/ PORT % 0.0	ST/ NO. 10	AFF % 100.0
80	PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 15 ILL-TIME ADMINIS' NO. 0 0 54 0	STAFF TRATOR 0.0 0.0 1.0 0.0	SCHOO NO. 0 0 87 0	26 L ADM. % 0.0 0.0 1.5 0.0	CLAS: TEA NO. 10 23 2,738 40	CHER % 100.0 53.5 48.6 64.5	0 EDUCA TECH NO. 0 17 979	TIONAL/ INICAL % 0.0 39.5 17.4 24.2	SUP NO. 0 3 1,781 7	121 CLERICAL/ PORT % 0.0 7.0 31.6 11.3	ST/ NO. 10 43	%FF % 100.0 100.0
80	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 15 ILL-TIME ADMINIST NO. 0 0 54 0 9	STAFF TRATOR % 0.0 0.0 1.0 0.0 0.8	SCHOO NO. 0 0 87 0	26 L ADM. % 0.0 0.0 1.5 0.0 1.2	CLAS: TEA NO. 10 23 2,738 40 830	CHER % 100.0 53.5 48.6 64.5 72.9	0 EDUCA TECH NO. 0 17 979 15	TIONAL/ INICAL % 0.0 39.5 17.4 24.2 13.2	SUP NO. 0 3 1,781 7 136	121 CLERICAL/ PORT % 0.0 7.0 31.6 11.3 11.9	ST/ NO. 10 43 5,639 62 1,139	% 100.0 100.0 100.0 100.0
80 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 15 ILL-TIME ADMINIS' NO. 0 0 54 0 9	STAFF TRATOR 0.0 0.0 1.0 0.0 0.8 0.9	SCHOO NO. 0 0 87 0 14 101	26 L ADM. % 0.0 0.0 1.5 0.0 1.2 1.5	CLAS: TEA NO. 10 23 2,738 40 830 3,641	CHER % 100.0 53.5 48.6 64.5 72.9 52.8	0 EDUCA TECH NO. 0 17 979	TIONAL/ INICAL % 0.0 39.5 17.4 24.2 13.2 16.8	SUP NO. 0 3 1,781 7	121 CLERICAL/ PORT % 0.0 7.0 31.6 11.3	ST/ NO. 10 43 5,639 62	% 100.0 100.0 100.0 100.0
80	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 15 FLL-TIME ADMINIST NO. 0 0 54 0 9 63 0	STAFF TRATOR % 0.0 0.0 1.0 0.0 0.8 0.9	SCHOO NO. 0 0 87 0 14 101	26 L ADM. % 0.0 0.0 1.5 0.0 1.2 1.5	CLAS: TEA NO. 10 23 2,738 40 830 3,641	CHER % 100.0 53.5 48.6 64.5 72.9 52.8	0 EDUCA TECH NO. 0 17 979 15	TIONAL/ INICAL % 0.0 39.5 17.4 24.2 13.2 16.8 0.0	SUP NO. 0 3 1,781 7 136	121 CLERICAL/ PORT % 0.0 7.0 31.6 11.3 11.9	ST/ NO. 10 43 5,639 62 1,139	% 100.0 100.0 100.0 100.0
80 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 15 ILL-TIME ADMINIST NO. 0 54 0 9 63 0	STAFF TRATOR % 0.0 0.0 1.0 0.0 0.8 0.9 0.0	SCHOO NO. 0 0 87 0 14 101	\$ECONI 26 L ADM. % 0.0 0.0 1.5 0.0 1.2 1.5 0.0	CLAS: TEA NO. 10 23 2,738 40 830 3,641 2	CHER % 100.0 53.5 48.6 64.5 72.9 52.8 100.0 56.2	0 EDUCA TECH NO. 0 17 979 15 150 1,161 0 6	TIONAL/ INICAL % 0.0 39.5 17.4 24.2 13.2 16.8 0.0 37.5	SUP NO. 0 3 1,781 7 136 1,927	121 CLERICAL/ PORT % 0.0 7.0 31.6 11.3 11.9 28.0 0.0 6.2	ST/ NO. 10 43 5,639 62 1,139 6,893	% 100.0 100.0 100.0 100.0 100.0
80 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 15 ILL-TIME ADMINIST NO. 0 0 54 0 9 63 0 0 13	STAFF TRATOR % 0.0 0.0 1.0 0.8 0.9 0.0 1.0	SCHOO NO. 0 0 87 0 14 101 0 0	26 L ADM. % 0.0 0.0 1.5 0.0 1.2 1.5 0.0 4.8	CLAS: TEA NO. 10 23 2,738 40 830 3,641 2 9	CHER % 100.0 53.5 48.6 64.5 72.9 52.8 100.0 56.2 47.7	0 EDUCA TECH NO. 0 17 979 15 150 1,181 0 6	TIONAL/ INICAL % 0.0 39.5 17.4 24.2 13.2 16.8 0.0 37.5 5.4	SUP NO. 0 3 1,781 7 136 1,927 0 1	121 CLERICAL/ PORT % 0.0 7.0 31.6 11.3 11.9 28.0 0.0 6.2 41.2	ST/ NO. 10 43 5,639 62 1,139 6,893 2 16 1,363	% 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
80 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 15 ILL-TIME ADMINIST NO. 0 0 54 0 9 63 0 13 1	STAFF TRATOR % 0.0 0.0 1.0 0.8 0.9 0.0 1.0 5.3	SCHOO NO. 0 0 87 0 14 101 0 0 65	\$ECONI 26 L ADM. % 0.0 0.0 1.5 0.0 1.2 1.5 0.0 0.0 4.8 5.3	CLAS: TEA NO. 10 23 2,738 40 830 3,641 2 9 650 15	CHER % 100.0 53.5 48.6 64.5 72.9 52.8 100.0 56.2 47.7 78.9	0 EDUCA TECH NO. 0 17 979 15 150 1,161 0 6 74 1	TIONAL/ INICAL % 0.0 39.5 17.4 24.2 13.2 16.8 0.0 37.5 5.4 5.3	SUP NO. 0 3 1,781 7 136 1,927 0 1 561	121 CLERICAL/ PORT % 0.0 7.0 31.6 11.3 11.9 28.0 0.0 6.2 41.2 5.3	ST/ NO. 10 43 5,639 62 1,139 6,893 2 16 1,363 19	% 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0
80 ITEM 6 - FEMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 15 ILL-TIME ADMINIST NO. 0 0 54 0 9 63 0 0 13	STAFF TRATOR % 0.0 0.0 1.0 0.8 0.9 0.0 1.0	SCHOO NO. 0 0 87 0 14 101 0 0	26 L ADM. % 0.0 0.0 1.5 0.0 1.2 1.5 0.0 4.8	CLAS: TEA NO. 10 23 2,738 40 830 3,641 2 9	CHER % 100.0 53.5 48.6 64.5 72.9 52.8 100.0 56.2 47.7	0 EDUCA TECH NO. 0 17 979 15 150 1,181 0 6	TIONAL/ INICAL % 0.0 39.5 17.4 24.2 13.2 16.8 0.0 37.5 5.4	SUP NO. 0 3 1,781 7 136 1,927 0 1	121 CLERICAL/ PORT % 0.0 7.0 31.6 11.3 11.9 28.0 0.0 6.2 41.2	ST/ NO. 10 43 5,639 62 1,139 6,893 2 16 1,363	% 100.0 100.0 100.0 100.0 100.0 100.0 100.0 100.0

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	271	524	788	449	773	803	984	4,592
PRINCIPALS	3	4	10	5	24		41	117
TOTAL	274	528	798	454	797	833	1,025	4,709
TEM 8 - REVENUE				AMO	UNT	PERCENT	OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	DURCES		150,70	3,720		35.36	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	196,56	7,625		46.12	
	RESTRICTED GR	ANTS-IN-AI	D	7,67	5,839		1.80	
	REVENUE IN LIEU	J OF TAXES	3	3,60	2,755		0.85	
	REVENUE FOR/O	N BEHALF	OF LEA		0		0.00	
	TOTAL STATE SO	OURCES		207,84	6,219		48.77	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	50	2,202		0.12	
	RESTRICTED GR	ANTS-IN-AI	D	65,64	1,107		15.40	
	REVENUE IN LIE	J OF TAXES	3		0		0.00	
	REVENUE FOR/O	N BEHALF	OF LEA	1,48	0,676		0.35	
	TOTAL FEDERAL			67,62	3,985		15.87	
TOTAL REVENUE				426,17	3,924		100.00	
OTHER SOURCES OF FU	NDS			56,89	7,136			
TOTAL REVENUES AND				483,07	1,060			
TEM 9 - EXPENDIT	URES		TOTAL	. EXPENDITU	RE	CURRE	NT EXPEND	ITURE
NSTRUCTION			AMOUN	NT	%	AMOUNT	•	%
REGULAR PROGRAMS			150,988,24	7 3	5.81	150,377,88	1	38.76
SPECIAL EDUCATION PR	ROGRAMS		49,353,49		1.71	48,780,48	0	12.57
VOCATIONAL EDUCATIO			5,714,18	4	1.36	5,679,80	9	1.46
OTHER INSTRUCTIONAL			4,472,71		1.06	4,472,71	1	1.15
SPECIAL PROGRAMS			37,450,81		8.88	33,750,47	4	8.70
ADULT/CONTINUING ED	UCATION PROGRAM	IS	404,67		0.10	402,08	1	0.10
COMMUNITY COLLEGE			,		0.00		0	0.00
TOTAL INSTRUCTION			248,384,12	6 5	8.92	243,463,43	6	62.75
SUPPORT SERVICES PROGR	AMS		,,					
PUPIL SUPPORT SERVICE			18.911.10	4	4.49	18,904,79	2	4.87
INSTRUCTIONAL STAFF			13,979,03		3.32	13,867,88	3	3.57
SCHOOL ADMINISTRATI			20,602,72		4.89	20,602,72	23	5.31
TOTAL INSTRUCTIONAL		s	53,492,86		2.69	53,375,39	8	13.76
GENERAL ADMINISTRA		_	6,699,58		1.59	6,679,65		1.72
BUSINESS SERVICES			3,863,76		0.92	3,810,83		0.98
OPERATION AND MAINT	TENANCE OF PLANT	SERVICES	34,748,03		8.24	34,634,84		8.93
STUDENT TRANSPORA			16,658,02		3.95	16,450,55		4.24
CENTRAL SERVICES			2,923,90		0.69	2,867,96		0.74
TOTAL NON-INSTRUCTI	ONAL SUPPORT SEE	RVICES	64,893,32		5,39	64,443,85	_	16.61
TOTAL SUPPORT SERV			118,386,18		28.08	117,819,2		30.37
OPERATION OF NON-INSTRU		,		- ·		/ , , - ·		
FOOD SERVICE OPERA		-	26,849,15	56	6.37	26,700,6	30	6.88
ENTERPRISE OPERATION				0	0.00	-	0	0.00
COMMUNITY SERVICE				0	0.00		0	0.00
TOTAL OPERATION OF NON		RVICES	26,849,15		6.37	28,700,6		6.88
FACILITY AQUISITION AND			9,341,86		2.22		0	0.00
	JUNG I NOVI I ON BEF		=		4.42		0	0.00
DEBT SERVICE			18,628,91 421 590 24		00.00	387,983,3		100.00
TOTAL EXPENDITURES			421,590,24	•	. J. W. J	001,000,0		
FUND TRANSFER	AND OTHER USES		19,296,28 440,886,5					

	В	EGINNING BA	LANCE	ADDITIONS	DE	ELETIONS		ENDING E	BALANCE
BONDED DEBT		288,19	6,591	288,196,591	288	,196,591		288	196,591
OTHER LONG-TERM OBLIGAT	IONS	35,06	5,228	35,065,228	35	,065,228			065,228
VESTED COMPENSATED ABSI	ENSES	12,40	3,453	12,403,453	12	,403,453		12,	403,453
FIXED ASSETS		460,83	1,833	460,831,833	460	,831,833		460,	831,833
ITEM 11 - SCHOOL SYS	TEM TA	YATION		·					
-	RATE	REVENUE	LOW RATE	DISTI HIGH RATE	NO. DIST		VENUE	_	OTAL
		112121102	LOWINAIL	HIGHTRATE	NO. DISTI	KICIS KE	VENUE	KE	VENUE
CONSTITUTIONAL TAX	27.65	37,218,501	0.00	0.00			0	37,	,218,501
RENEWABLE TAX	14.26	19,194,785	0.00	0.00			0	19,	194,785
DEBT SERVICES TAXES	3.49	4,697,742	0.00	0.00	7		0	4,	697,742
TOTAL AD VALOREM TAXES		61,111,028					0	61,	111,028
			NED DEBT/ DEBT RATE	NONDEBT S		DEBT SEI			L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		1.50	67,129,	803	6,989,	445	74.	119,248
DISTRICT/WARD SALES AND L	SE TAXES	i	0.00	,	0	-,,	0	. •,	0
OTAL SALES AND USE TAXES	3		1.50	67,129,	803	6,989,	445	74,	119,248
ITEM 12 - YEAR-END F	UND BA	LANCE							
			SPECIAL	FEDERAL	OTHER	DEBT	C	APITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVIC	E P	ROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND		FUND	FUND
EXCESS REV. /OTHER SOURCE	ES	8,221,634	0	0	396,233	4,007,60	3 29	,559,069	42,184,53
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	1	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	+	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	0	(0	0	
BALANCES AT BEGINNING OF	YEAR	17,845,846	0	0	195,319	11,605,81	5 84.	,230,939	113,877,91
BALANCES AT END OF YEAR		26,067,480	0	0	591,552	15,613,41	B 113,	,790,008	156,062,45
TEM 13 -STUDENTS BE	ING SEI	RVED BY E	XCEPTION	AL CHILD	REN PROC	GRAM	•		
					AGE GRO	UPS			
CATEGORY		0-2	2 3-5	6-11	12-17	18-2	1 :	22 UP	TOTAL
. MENTAL DISABILITIES		0	0	412	682	142	2	4	1,240
. HARD OF HEARING		0	0	34	49	6	3	0	89
I. DEAF		0	0	8	6	3	}	0	17
. SPEECH/LANGUAGE IMPAIR	RMENTS	0	0	1,210	262	8	}	0	1,480
VISUAL IMPAIRMENTS		0	-	18	21		5	0	44
. EMOTIONAL/BEHAVIORAL D		-	-	330	534	33	3	1	898
ORTHOPEDIC IMPAIRMENT		0		41	44	7		0	92
. OTHER HEALTH IMPAIRMEN	NTS	0		198	100	•		1	305
LEARNING DISABILITIES		0	_	673	1,472	12€		0	2,271
0. DEAF-BLINDNESS		0	_	0	0	(0	0
MULTIPLE DISABILITIES AUTISM		0	=	53	58	20		0	131
2. AUTISM 3. TRAUMATIC BRAIN INJURY		0	=	81	42	13		0	136
3. TRAUMATIC BRAIN INJURY 4. INFANT/TODDLER W/ DISAB	II ITIES	93	0	22	15	€		0	43
4. INFANT/TODDLER W/DISAB 5. NONCATEGORICAL PRESCI		93	646	0	0	(0	93
OTAL FOR CATEGORIES 1-15		93	646	_	0 3.285	275		0	646
OTAL FOR CATEGORIES 1-15		93	040	3,080 7	3,285 9	375		6	7,485
				,		1		0	19
DUCATIONALLY HANDICAPPE	D.	^	n	Δ.	Δ.	_		n	
EDUCATIONALLY HANDICAPPE BIFTED	D	0	0 53	0 1,378	0 1,872	21		0 0	0 3,324

TEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	19,383	
VERAGE NUMBER OF LUNCHES DAILY	46,581	
OTAL FEDERAL (USDA) RÉIMBURSEMENT	\$21,999,057	
OTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,250,269	
And the state of t		
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	1996-97
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1996-97 \$4,930

		AMERIC	AN INDIAN	Δ5	SIAN	BLACK	HI	SPANIC	WHI	ΓE	TOTAL.
		AMENIO						288	6.41	٥	11,936
EMALE			8	-	55	4,966 4,529		239	7,13		12,173
MALE			0 8		69 24	4,529 9,495		23 9 527	13,55		24,109
TOTAL							_				
TEM 2	- NONPU	IBLIC ST	UDENT I	REGISTR	RATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
949	1,312	1,366	1,397	1,416	1,339	1,454	1,559	1,788	2,052	87	14,719
9	10	11	12	SP ED	SECOND	DARY	9-12 TC	TAL	GRAND	TOTAL	
2,645	2,359	2,263	2,074		49		9,39	0	24,	109	
TEM 3			EMBERS DAILY A		NCE (AI		, AVERA		Y MEMI	BERSHIP (A	DM),
		/ERAGE	DAILY A		NCE (AI F 14	DA) PK - 8 I,611.0	, AVERA	9,2	-12 37.0	BERSHIP (A	TOTAL 23,848.0
MEMBER	AND	/ERAGE ND OF SESS MBERSHIF	DAILY A		NCE (AI F 14 15	PK - 8 ,611.0 i,002.0	, AVERA	9,2 9,2	9 -12 37.0 56.9	BERSHIP (A	TOTAL
MEMBER NVERAGI	AND	VERAGE ND OF SESS MBERSHIF TENDANCE	DAILY A	TTENDA	NCE (A) F 14 15	PK - 8 ,611.0 ,002.0 ,001.5		9,2 9,2	-12 37.0	BERSHIP (A	TOTAL 23,848.0 24,258.9
MEMBER NVERAGI	AND	VERAGE ND OF SESS MBERSHIF TENDANCE	DAILY A	TTENDA	NCE (A) F 14 15	PK - 8 ,611.0 i,002.0		9,2 9,2	9 -12 37.0 56.9 32.0	<u>-</u>	TOTAL 23,848.0 24,258.9 22,933.5
MEMBER NVERAGI	AND	VERAGE ND OF SESS MBERSHIF TENDANCE	DAILY A	TTENDA	NCE (AI F 14 15 14 SCHOO!	PK - 8 ,611.0 ,002.0 ,001.5	ATES	9,2 9,2	9 -12 37.0 56.9 32.0	BERSHIP (A	TOTAL 23,848.0 24,258.9
MEMBER AVERAGI AVERAGI TEM 4	AND	VERAGE ND OF SESS MBERSHIF TENDANCE ER OF NO	DAILY A	TTENDA	F 14 15 14 SCHOOL	PK - 8 ,611.0 ,002.0 ,001.5	ATES	9,2 9,2 8,9	9 -12 37.0 56.9 32.0	<u>-</u>	TOTAL 23,848.0 24,258.9 22,933.5
MEMBER AVERAGI AVERAGI TEM 4	AND	VERAGE ND OF SESS MBERSHIF TENDANCE ER OF NO	DAILY A	C HIGH	F 14 15 14 SCHOOL	PK - 8 ,611.0 ,002.0 ,001.5 L GRADU BLACK	ATES	9,2 9,2 9,9 8,9	9 -12 37.0 56.9 32.0	YHITE	TOTAL 23,848.0 24,258.9 22,933.5
MEMBER VERAGI VERAGI TEM 4	AND	VERAGE ND OF SESS MBERSHIF TENDANCE ER OF NO	DAILY A	TTENDA C HIGH ASIAI	F 14 15 14 SCHOO! N	PK - 8 ,611.0 ,002.0 ,001.5 L GRADU BLACK 367	ATES	9,2 9,2 8,9 8,9 81SPANIC	9 -12 37.0 56.9 32.0	VHITE 664	TOTAL 23,848.0 24,258.9 22,933.5 TOTAL 1,084
MEMBER AVERAGI TEM 4 EMALE MALE TOTAL	AND	VERAGE ND OF SESSIMBERSHIF TENDANCE ER OF NO	DAILY A	C HIGH ASIA	F 14 15 14 SCHOO! N	PK - 8 ,611.0 ,002.0 ,001.5 L GRADU BLACK 367 202 569	ATES	9,2 9,2 9,2 8,9 RISPANIC 30 22	9 -12 37.0 56.9 32.0	VHITE 664 701	TOTAL 23,848.0 24,258.9 22,933.5 TOTAL 1,084 942
MEMBER AVERAGI ITEM 4 FEMALE MALE TOTAL	AND	VERAGE ND OF SESSIMBERSHIF TENDANCE ER OF NO	DAILY A	C HIGH ASIA 22 17 38 NONPU	F 14 15 14 SCHOO! N	PK - 8 ,611.0 ,002.0 ,001.5 L GRADU BLACK 367 202 569	ATES F	9,2 9,2 9,2 8,9 RISPANIC 30 22	9 -12 37.0 56.9 32.0	VHITE 664 701 1,365	TOTAL 23,848.0 24,258.9 22,933.5 TOTAL 1,084 942

OUACHITA 1996-97

	AMERICAN I	NDIAN		ASIAN		BLACK	(HISPAN	IC	WH	IITE		K - 12 OTAL
FEMALE		2		51		2,144		:	34	6.	438		8,669
MALE		3		49		2.051			42		870		9,015
TOTAL		5		100		4,195			76		308		7,684
						,,				,			,,004
TEM 2	- PUBLIC ST	TUDENT	ОСТОВ	ER 1, 199	6 ENF	ROLLME	NT BY	GRADE			*		
PK	К	1	2	3		4	5	6		7	8	PK-8 TO	ΓAL
241	1,464	1,485	1,373	1,340	1	1,342	1,383	1,36	3	1,432	1,233	12,65	59
9	10	11	12	9-12 T	OTAL		NONG	RADED	G	RAND T	OTAL		
1,414	1,212	1,006	932	4,5	64		40	B1		17,68	84		
TEM 3	- PUBLIC SO AND AVER						SION, A	VERAG	E DAIL	Y MEM	BERSH	IP (ADM	l),
				PK	(-8		9-1	12	NON	GRADE	D	TC	DTAL
	SHIP AT END OF E DAILY MEMBE			12,496 12,600			4,230 4,413			78.0			204.0
	E DAILY ATTEND	/		12,000			4,040			83.7 4 1.9			,497.2 ,495.8
	- NUMBER (IC HIGH			DUATE							
· 6.00 -		MERICAN I		ASIAN		BLAC	_	HISPA	NIC	WH	IITE	T.	OTAL
EMALE			1	4		;	73		2	;	371		451
MALE			0	2		7	7 5		0	;	361		438
OTAL			1	6		14	18		2	7	732		889
		ND TYPI	E OF PU	BLIC SC	HOOL	S							
TEM 5	- NAWREK W												
		MIDDLE			SECOND	ARY		COMBINAT	ION		TOTAL		
		MIDDLE HIG	H		SECOND	ARY			ION		TOTAL 31		
ELEMENT	ARY	HIG 5	sH 					COMBINAT 0	ION		31		
ELEMENT		ніс 5 LL-TIME	STAFF		5	CLASS		0 EDUCA	TONAL/		31 //CLERICAL/	FULL	 -TIME
ELEMENT	ARY	HIG 5 LL-TIME ADMINIS	STAFF TRATOR	SCHOOL	5 ADM .	CLASS TEAC	HER	0 EDUCATECHI	TIONAL/	SUF	31 //CLERICAL/	FULL STA	AFF
21 TEM 6	ARY	ніс 5 LL-TIME	STAFF		5	CLASS		0 EDUCA	TONAL/		31 //CLERICAL/	FULL	
21 TEM 6	ARY - PUBLIC FU	5 LL-TIME ADMINIST NO.	STAFF TRATOR %	SCHOOL NO.	5 ADM . %	CLASS TEAC NO.	HER %	0 EDUCA ⁻ TECHI NO.	FIONAL/ NICAL %	SUF NO.	31 VCLERICAL/ PPORT %	FULL STA	¥FF
21 FEM 6	ARY - PUBLIC FU AM. INDIAN	ADMINIS' NO.	STAFF TRATOR % 0.0	SCHOOL NO. 0	5 ADM. % 0.0	CLASS TEAC NO.	HER % 0.0	EDUCA TECHI NO.	FIONAL/ NICAL % 0.0	SUF NO. 0	31 VCLERICAL/ PPORT % 0.0	FULL ST/ NO. 0	0 100
21 FEM 6	- PUBLIC FU AM. INDIAN ASIAN	AIG ADMINIS' NO. 0	STAFF TRATOR % 0.0 0.0	SCHOOL NO. 0	5 ADM. % 0.0 0.0	CLASS TEAC NO. 0	% 0.0 0.0	EDUCATECHI	FIONAL/ NICAL % 0.0 100.0	SUF NO. 0 0	31 VCLERICAL/ PPORT % 0.0 0.0	FULL STA NO. 0	0 100 100
21 EM 6 •	AM. INDIAN ASIAN BLACK	ADMINIS' NO. 0 1	STAFF TRATOR 0.0 0.0 0.2	SCHOOL NO. 0 0	5 ADM. % 0.0 0.0	CLASS TEAC NO. 0	0.0 0.0 0.0 35.5	EDUCATECHINO. 0 1	FIONAL/ NICAL % 0.0 100.0 22.2	SUF NO. 0 0 169	31 VCLERICAL/ PPORT % 0.0 0.0 41.6	FULL STA NO. 0 1 406	0 100 100 100
21 EM 6 •	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 1	STAFF TRATOR % 0.0 0.0 0.2 0.0	SCHOOL NO. 0 0 2	5 ADM. % 0.0 0.0 0.5 0.0	CLASS TEAC NO. 0 0 144	0.0 0.0 0.0 35.5 0.0	EDUCATECHINO. 0 1 90	FIONAL/ NICAL % 0.0 100.0 22.2 0.0	SUF NO. 0 0 169 2	31 VCLERICAL/ PPORT % 0.0 0.0 41.6 100.0	FULL ST/ NO. 0 1 406 2	100 100 100 100
21 FEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIS' NO. 0 1 0 13	STAFF TRATOR % 0.0 0.0 0.2 0.0 0.9	SCHOOL NO. 0 0 2 0	5 ADM. % 0.0 0.0 0.5 0.0 1.1	CLASS TEAC NO. 0 0 144 0 806	0.0 0.0 0.0 35.5 0.0 54.8	0 EDUCAT TECHI NO. 0 1 90 0	FIONAL/ NICAL % 0.0 100.0 22.2 0.0 17.1	SUF NO. 0 0 169 2 385	31 VCLERICAL/ PPORT % 0.0 0.0 41.6 100.0 26.2	FULL STA NO. 0 1 406 2 1,471	100 100 100 100 100
21 FEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIS' NO. 0 1 0 13	STAFF TRATOR 0.0 0.0 0.2 0.0 0.9 0.7	SCHOOL NO. 0 0 2 0 16 18	5 ADM. % 0.0 0.5 0.0 1.1 1.0	CLASS TEAC NO. 0 0 144 0 806	0.0 0.0 35.5 0.0 54.8 50.5	0 EDUCAT TECHI NO. 0 1 90 0 251	TIONAL/ NICAL % 0.0 100.0 22.2 0.0 17.1 18.2	SUF NO. 0 169 2 385 556	31 VCLERICAL/ PPORT % 0.0 0.0 41.6 100.0 26.2 29.6	FULL ST/ NO. 0 1 406 2 1,471 1,880	100 100 100 100 100
21 FEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIS' NO. 0 1 0 13 14	STAFF TRATOR % 0.0 0.0 0.2 0.0 0.9 0.7 0.0	SCHOOL NO. 0 0 2 0 16 18	5 ADM. % 0.0 0.0 0.5 0.0 1.1 1.0 0.0	CLASS TEAC NO. 0 0 144 0 806 950	% 0.0 0.0 35.5 0.0 54.8 50.5	0 EDUCAT TECHI NO. 0 1 90 0 251 342	FIONAL/ NICAL % 0.0 100.0 22.2 0.0 17.1 18.2	SUF NO. 0 0 169 2 385 556	31 VCLERICAL/ PPORT % 0.0 0.0 41.6 100.0 26.2 29.6 0.0	FULL STA NO. 0 1 406 2 1,471 1,880 0	100 100 100 100 100 100
21 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIS* NO. 0 1 0 13 14 0 0	STAFF TRATOR % 0.0 0.0 0.2 0.0 0.9 0.7 0.0	SCHOOL NO. 0 0 2 0 16 18 0	5 ADM. % 0.0 0.5 0.0 1.1 1.0 0.0 0.0	CLASS TEAC NO. 0 0 144 0 806 950	% 0.0 0.0 35.5 0.0 54.8 50.5 0.0 0.0	0 EDUCAT TECHI NO. 0 1 90 0 251 342 0 1	FIONAL/ NICAL % 0.0 100.0 22.2 0.0 17.1 18.2 0.0 100.0	SUF NO. 0 169 2 385 556	31 WCLERICAL/ PPORT % 0.0 0.0 41.6 100.0 26.2 29.6 0.0 0.0	FULL STA NO. 0 1 406 2 1,471 1,880 0	100 100 100 100 100 100 100
ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS* NO. 0 1 0 13 14 0 0 2	STAFF TRATOR % 0.0 0.0 0.2 0.0 0.9 0.7 0.0 0.0 1.8	SCHOOL NO. 0 0 2 0 16 18 0 0	5 ADM. % 0.0 0.5 0.0 1.1 1.0 0.0 0.0 2.7	CLASS TEAC NO. 0 0 144 0 806 950 0 0	% 0.0 0.0 35.5 0.0 54.8 50.5 0.0 0.0 24.8	0 EDUCAT TECHI NO. 0 1 90 0 251 342 0 1 10	FIONAL/ NICAL % 0.0 100.0 22.2 0.0 17.1 18.2 0.0 100.0 8.8	SUF NO. 0 169 2 385 556 0 0	31 VCLERICAL/ PPORT % 0.0 0.0 41.6 100.0 26.2 29.6 0.0 0.0 61.9	FULL STA NO. 0 1 406 2 1,471 1,880 0 1	AFF 0

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	i. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	28	155	288	133	160	177	167	1,108
PRINCIPALS	0	0	1	0		3 7	20	31
TOTAL	28	155	289	133	163	3 184	187	1,139
TEM 8 - REVENUE				АМО	UNT	PERCEN	T OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		31,17	9,174		35.37	
STATE SOURCES:	UNRESRTICTED G	RANTS-IN	-AID	45,13	7,000		51.20	
	RESTRICTED GRA	NTS-IN-AII)	1,67	3,512		1.90	
	REVENUE IN LIEU	OF TAXES	}	89	0,328		1.01	
	REVENUE FOR/ON	BEHALF (OF LEA	11	4,941		0.13	
	TOTAL STATE SO	URÇES		47,81	5,781		54.24	
FEDERAL SOURCES:	UNRESRTICTED G	RANTS-IN	-AID		0		0.00	
	RESTRICTED GRA	NTS-IN-AI)	8,83	2,728		10.02	
	REVENUE IN LIEU	OF TAXES	ì		0		0.00	
	REVENUE FOR/ON	BEHALF (OF LEA	32	2,195		0.37	
	TOTAL FEDERAL	SOURCES		9,15	4,923		10.39	
TOTAL REVENUE				88,14	9,878		100.00	
OTHER SOURCES OF FU	NDS			44	1,062			
TOTAL REVENUES AND	OTHER SOURCES			88,59	0,940			
TEM 9 - EXPENDIT	URES		TOTAL	. EXPENDITU	RE	CURRE	NT EXPENDI	TURE
NSTRUCTION			AMOUN	IT	%	AMOUNT	•	%
REGULAR PROGRAMS			37,182,62	9 4	3.14	36,595,44	.0 4	6.06
SPECIAL EDUCATION PR	ROGRAMS		10,429,28	=	2.10	10,339,93		13.02
VOCATIONAL EDUCATIO			499,27		0.58	361,45		0.45
OTHER INSTRUCTIONAL			1,128,50	-	1.31	815,69		1.03
SPECIAL PROGRAMS			3,033,29	_	3.52	2,749,03		3.46
ADULT/CONTINUING ED	LICATION PROGRAMS		316,78		0.37	307,59		0.39
COMMUNITY COLLEGE			•		0.00	-	n	0.00
TOTAL INSTRUCTION	TO SI VIIIIO		52,589,77		1.02	51,169,15	2 6	34,41
SUPPORT SERVICES PROGR	AMS		02,000,11	•		2.,,	_	
PUPIL SUPPORT SERVIC			2,265,47	5	2.63	2,261,59	18	2.85
INSTRUCTIONAL STAFF			2,258,69		2.62	2,251,37		2.83
SCHOOL ADMINISTRATI			4,272,79	_	4.96	4,272,79		5.38
TOTAL INSTRUCTIONAL		i	8,796,95		0.21	8,785,76		11.06
GENERAL ADMINISTRAT			1,102,98		1.28	1,102,98		1.39
BUSINESS SERVICES	1014		1,111,75		1.29	1,018,93		1.28
OPERATION AND MAINT	ENANCE OF PLANT S	ERVICES	7,436,64		8.63	7,176,86		9.03
STUDENT TRANSPORAT	-	LittiQLO	3,631,76		4.21	3,628,47		4.57
CENTRAL SERVICES	TON SERVICES		760,28		0.88	593,24		0.75
TOTAL NON-INSTRUCTION	ONAL SUPPORT SERV	/ICES	14,043,43		6,29	13,520,49		17.02
TOTAL SUPPORT SERV		,,,,,,,	22,840,39	_	6.50	22,306,26		28.08
OPERATION OF NON-INSTRU			,v-u,J0					
FOOD SERVICE OPERA			5,866,59	6	6.81	5,866,59	96	7.38
ENTERPRISE OPERATION					0.00	5,000,00	0	0.00
COMMUNITY SERVICE (103,19	-	0.12	103,19		0.13
TOTAL OPERATION OF NON		RVICES	5,969,78		6.93	5,969,78		7.51
FACILITY AQUISITION AND C					0.14	0,000,71	0	0.00
PACILITY AGOISTION AND C DEBT SERVICE	WIND HON GERV		120,94 4,864,94	_	5.41		0	0.00
TOTAL EXPENDITURES			86,185,84		0.00	79,445,20	Ī	0.00
					v.vv	, 0, 0, 0, 2(''	
FUND TRANSFER	AND OTHER USES		431,48 86,617,32					

ITEM 10 - SCHOOL SYS				ABBITIONS				
BONDED DEBT	BE	GINNING BAI	0	ADDITIONS		LETIONS	ENDING B	
OTHER LONG-TERM OBLIGAT	IONE	400		400.000		0		0
VESTED COMPENSATED ABS			0,000	400,000		400,000		400,000
FIXED ASSETS	CNOCO	3,158	•	3,158,949		158,949	-•	158,949
		105,995	0,001	105,995,581	105,8	995,581	105,	995,581
ITEM 11 - SCHOOL SYS	TEM TAX	ATION						
		SHWIDE			RICT/WARD			OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	JE RE	VENUE
CONSTITUTIONAL TAX	5.24	1,209,428	0.00	0.00	0		0 1,	209,428
RENEWABLE TAX	24.39	5,632,290	0.00	0.00	0		0 5,0	632,290
DEBT SERVICES TAXES	0.00	0	15,50	24.00	2	4,749,0	56 4,	749,056
TOTAL AD VALOREM TAXES		6,841,718				4,749,0	156 11,	590,774
			NED DEBT/ EBT RATE	NONDEBT :		DEBT SERVICE		L SERVICÉ MOUNT
PARISHWIDE SALES AND USE	TAYES		2.00			0		
DISTRICT/WARD SALES AND USE			0.00	16,462,	,007	0	10,	462,687 0
TOTAL SALES AND USE TAXES			2.00	16,462		0	16,4	462,687
ITEM 12 - YEAR-END I	FUND BA	LANCE	-					
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	CES	1,665,805	-134,226	0	-19,652	461,685	0	1,973,61
RESIDUAL EQUITY TRANSFER	HN	0	. 0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		-2,332,166	0	0	2	0	0	-2,332,16
BALANCES AT BEGINNING OF	YEAR	7,372,422	138,105	0	361,011	2,843,282	0	10,714,82
BALANCES AT END OF YEAR		6,706,061	3,879	0	341,361	3,304,967	0	10,356,26
ITEM 13 -STUDENTS BI	EING SER	EVED BY E	XCEPTION	AL CHILD	REN PROG	RAM		
					AGE GROU	IPS		
CATEGORY		0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	95	81	30	1	207
2. HARD OF HEARING		0	0	5	13	3	0	21
3. DEAF		0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	151	20	0	0	171
5. VISUAL IMPAIRMENTS		0	0	8	5	1	0	14
6. EMOTIONAL/BEHAVIORAL I	DISORDERS	0	0	17	36	0	0	53
7. ORTHOPEDIC IMPAIRMENT	s	0	0	17	13	2	0	32
8. OTHER HEALTH IMPAIRME	NTS	0	0	68	91	5	0	164
9. LEARNING DISABILITIES		0	0	254	465	47	0	766
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	14	7	5	0	26
12. AUTISM		0	0	12	2	5	1	20
13. TRAUMATIC BRAIN INJURY		0	0	4	3	0	0	7
14. INFANT/TODDLER W/ DISAE	BILITIES	40	0	0	0	0	0	40
15. NONCATEGORICAL PRESC	HOOL	0	127	0	0	0	0	127
TOTAL FOR CATEGORIES 1-15	}	40	127	645	737	98	2	1,649
HOSPITAL/HOMEBOUND		0	1	3	22	1	0	27
EDUCATIONALLY HANDICAPPE	. D	0	0	0	0	0	0	0
GIFTED		0	0	531	605	5	0	1,141
TALENTED		0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,690	
AVERAGE NUMBER OF LUNCHES DAILY	11,510	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,610,418	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,483,491	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	1995-96 \$4,079	1996-97 \$4,647

		AMERIC	AN INDIAN	A	SIAN	BLACK	н	SPANIC	WHIT	ΓE	TOTAL
FEMALE			0		13	86		1	1,20	5	1,305
MALÉ			0		10	99		2	1,15	1	1,262
TOTAL			0		23	185		3	2,35	6	2,567
TEM 2	- NONPL	JBLIC ST	UDENT R	EGIST	RATION			*			
PK	к	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
149	206	186	170	162	174	178	163	212	215	0	1,815
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAND	TOTAL	
186	208	175	183		0		752		2,5	67	
тем з			EMBERSH DAILY AT		ANCE (A	DA)	AVERA			BERSHIP (A	
MEMBER AVERAGI	AND	VERAGE ND OF SES EMBERSHIF	DAILY AT		ANCE (A) F 1 1	PK - 8 ,814.0 ,823.1	AVERA	9 7 7	9-12 42.0 55.3	BERSHIP (A	TOTAL 2,556.0 2,578.3
MEMBER AVERAGI AVERAGI	AND	VERAGE ND OF SES EMBERSHIF TENDANCE	SION	TENDA	ANCE (A) F 1 1	PK - 8 ,814.0 ,823.1 ,755.2		9 7 7)-12 42.0	BERSHIP (A	TOTAL 2,556.0
MEMBER AVERAGI AVERAGI	AND	VERAGE ND OF SES EMBERSHIF TENDANCE	DAILY AT	TENDA	ANCE (AI	PK - 8 ,814.0 ,823.1 ,755.2	ATES	9 7 7	3-12 42.0 55.3 26.4	BERSHIP (A	TOTAL 2,556.0 2,578.3
MEMBER AVERAGI AVERAGI	AND	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO	DAILY AT	TENDA HIGH ASIA	ANCE (AI	PK - 8 ,814.0 ,823.1 ,755.2 L GRADU	ATES	9 7 7	3-12 42.0 55.3 26.4		TOTAL 2,556.0 2,578.3 2,481.7
MEMBER AVERAGI AVERAGI I TEM 4	AND	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO	SION O O O O O O O O O O O O O O O O O O	TENDA HIGH ASIA	ANCE (A) F 1 1 1 SCHOOL	PK - 8 ,814.0 ,823.1 ,755.2 L GRADU BLACK	ATES	9 7 7 7	3-12 42.0 55.3 26.4	/HITE	TOTAL 2,556.0 2,578.3 2,481.7
MEMBER AVERAGI AVERAGI I TEM 4 FEMALE MALE	AND	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO	SION SON ONPUBLICATION O	TENDA HIGH ASIA	ANCE (AI	PK - 8 ,814.0 ,823.1 ,755.2 L GRADU BLACK 4	ATES	9 7 7 7 ISPANIC 0	3-12 42.0 55.3 26.4	/H!TE 78	TOTAL 2,556.0 2,578.3 2,481.7 TOTAL
MEMBER AVERAGI ITEM 4 FEMALE MALE TOTAL	AND	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO ERICAN INI	SION SON SON SON SON SON SON SON SON SON S	C HIGH	SCHOOL	PK - 8 ,814.0 ,823.1 ,755.2 L GRADU BLACK 4 4	ATES	9 7 7 7 IISPANIC 0 0	3-12 42.0 55.3 26.4	/HITE 78 95	TOTAL 2,556.0 2,578.3 2,481.7 TOTAL 82 99
MEMBER AVERAGI ITEM 4 FEMALE MALE TOTAL	AND	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO ERICAN INI	SION S S ONPUBLIC DIAN 0 0 0	C HIGH	SCHOOL	PK - 8 ,814.0 ,823.1 ,755.2 L GRADU BLACK 4 4	ATES H	9 7 7 7 IISPANIC 0 0	3-12 42.0 55.3 26.4	/HITE 78 95 173	TOTAL 2,556.0 2,578.3 2,481.7 TOTAL 82 99

PLAQUEMINES 1996-97

								ETHNIC					- 12
	AMERICAN IN	NDIAN		ASIAN		BLACK		HISPAN	IC	WHI	TE	T	DTAL
FEMALE		25		109		934			12	1,6	34	2	,714
MALE		40		129		926		;	23	1,7	68		2,886
TOTAL		65		238		1,860		;	35	3,4	02	,	,600
TEM 2 ·	- PUBLIC ST	UDENT (ОСТОВЕ	ER 1, 19	96 ENR	COLLME	NT BY	GRADE					
PK	ĸ	1	2	3		4	5	6		7	8	PK-8 TOT	AL
102	353	459	367	403	:	371	421	502		424	392	3,794	ļ
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	DTAL		
464	402	374	340	1	,580		2:	26		5,600)		
TEM 3	- PUBLIC SC	HOOL M	EMBER	SHIP A	T END C	F SES	SION, A	VERAG	E DAIL	Y MEMI	BERSH	IP (ADM),
	AND AVER	AGE ĐAI	LY ATTI		•	A)							
					°K-8		9-1			GRADE)		TAL
	SHIP AT END OF			•	57.0		1,307			74.0			138.0
	DAILY MEMBE			,	27.1		1,350			79.6		5,15	
	DAILY ATTEND				86.5	DUATE	1,299			69.7		4,	955.9
TEM 4	- NUMBER (OF PUBL MERICAN II		SCHOO ASIA		DUATE. BLAC		HISPA	MIC	WHI	TC.	T	OTAL
EMALE	A	MERIOAN	1	AOIA	4		\$ 2	111017	0		02	•	149
MALE			2		6		,2 33		1		87		129
TOTAL			3	1	10		75		1		89		278
TEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC S	CHOOLS	S							
TEM 5 -		ND TYPE	JR.	BLIC S	CHOOL:			COMBINAT	ION		TOTAL		
		MIDDLE	JR. H	BLIC S				COMBINAT	TON		TOTAL 8		
ELEMENTA 1		MIDDLE HIG 2	IJR. H	BLIC S	SECOND	ARY	POOM.	5		OFFICE	8		TIME
ELEMENTA 1	ARY	MIDDLE HIG 2 LL-TIME	IJR. H		SECOND.	ARY CLASS	ROOM CHER	5 EDUCA	TIONAL/ NICAL				
ELEMENTA 1	ARY	MIDDLE HIG 2 LL-TIME	JR. H		SECOND.	ARY CLASS		5 EDUCA	TIONAL		8 CLERICAL	' FULL	
1 TEM 6	ARY	MIDDLE HIG 2 LL-TIME ADMINIST	STAFF	schoo	SECOND. 0 DL ADM.	CLASS TEAC	CHER	5 EDUCA TECH	TIONAL/ NICAL % 0.0	SUPI NO. 0	8 CLERICAL/ PORT	FULL	\FF
1 TEM 6	ARY - PUBLIC FU	MIDDLE HIG 2 LL-TIME ADMINIST NO.	STAFF FRATOR %	SCHOO NO.	SECOND. 0 DL ADM. %	CLASS TEAC NO. 0	0.0 0.0 0.0	5 EDUCA TECH NO.	TIONAL/ NICAL % 0.0 100.0	SUP NO. 0 0	8 CLERICAL PORT % 0.0 0.0	FULL STA NO. 0	(FF (100
1 TEM 6	AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0	STAFF FRATOR % 0.0 0.0 0.8	SCHOO NO. 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLASS TEAC NO. 0 0 47	0.0 0.0 0.0 36.7	EDUCA TECH NO. 0 1	TIONAL/ NICAL % 0.0 100.0 26.6	SUP NO. 0 0 42	8 CLERICAL/ PORT % 0.0 0.0 32.8	FULL ST/ NO. 0 1	NFF (100 100
1 TEM 6	AM INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0 1	STAFF TRATOR % 0.0 0.0 0.8 0.0	SCHOO NO. 0 0 4	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	CLASS TEAC NO. 0 47	0.0 0.0 0.0 36.7 50.0	5 EDUCA TECH NO. 0 1 34 1	TIONAL/ NICAL % 0.0 100.0 26.6 50.0	SUP NO. 0 0 42 0	8 CLERICAL/ PORT % 0.0 0.0 32.8 0.0	FULL ST/ NO. 0 1 128 2	100 100 100
ELEMENTA 1 FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0 1 0	STAFF FRATOR % 0.0 0.0 0.8 0.0 0.3	SCHOO NO. 0 0 4 0 6	% 0.0 0.0 3.1 0.0 1.5	CLASS TEAC NO. 0 47 1	0.0 0.0 0.0 36.7 50.0 48.6	5 EDUCA TECH NO. 0 1 34 1 63	TIONAL/ NICAL % 0.0 100.0 26.6 50.0 16.2	SUPI NO. 0 0 42 0 130	8 CLERICAL PORT % 0.0 0.0 32.8 0.0 33.4	FULL STA NO. 0 1 128 2 389	100 100 100 100
1 TEM 6 -	AM INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0 1 0 1	STAFF TRATOR % 0.0 0.0 0.8 0.0 0.3 0.4	SCHOO NO. 0 0 4 0 6	0 DL ADM. % 0.0 0.0 3.1 0.0 1.5 1.9	CLASS TEAC NO. 0 47 1 189 237	0.0 0.0 0.0 36.7 50.0 48.6 45.6	5 EDUCA TECH NO. 0 1 34 1 63	TIONAL/ NICAL % 0.0 100.0 26.6 50.0 16.2 19.0	SUPI NO. 0 0 42 0 130	8 CLERICAL PORT % 0.0 0.0 32.8 0.0 33.4 33.1	FULL ST/ NO. 0 1 128 2 389 520	100 100 100 100 100
1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0 1 0 1 2	STAFF FRATOR % 0.0 0.0 0.8 0.0 0.3 0.4 0.0	SCHOO NO. 0 4 0 6 10	0 0 0 0 0 0 0 0 0 0 0 0 3.1 0.0 1.5 1.9	CLASS TEAC NO. 0 47 1 189 237	% 0.0 0.0 36.7 50.0 48.6 45.6 0.0	5 EDUCA TECH NO. 0 1 34 1 63 99	TIONAL/ NICAL % 0.0 100.0 26.6 50.0 16.2 19.0	SUPI NO. 0 0 42 0 130 172	8 CLERICAL PORT % 0.0 0.0 32.8 0.0 33.4 33.1	FULL STA NO. 0 1 128 2 389 520	100 100 100 100 100
1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0 1 0 1 2 0 0 0	STAFF FRATOR % 0.0 0.0 0.8 0.0 0.3 0.4 0.0 0.0	SCHOO NO. 0 4 0 6 10	% 0.0 0.0 1.5 1.9 0.0 0.0	CLASS TEAC NO. 0 47 1 189 237 0	0.0 0.0 36.7 50.0 48.6 45.6 0.0 100.0	5 EDUCA TECH NO. 0 1 34 1 63 99	TIONAL/ NICAL % 0.0 100.0 26.6 50.0 16.2 19.0 0.0	SUPI NO. 0 42 0 130 172	8 CLERICAL/ PORT % 0.0 0.0 32.8 0.0 33.4 33.1	FULL STA NO. 0 1 128 2 389 520 0	100 100 100 100 100 100
1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0 1 0 1 2 0 0 0	STAFF FRATOR % 0.0 0.0 0.8 0.0 0.3 0.4 0.0 0.0 0.0	SCHOO NO. 0 4 0 6 10 0 0	% 0.0 0.0 3.1 0.0 1.5 1.9 0.0 0.0 7.7	CLASS TEAC NO. 0 47 1 189 237 0 1	0.0 0.0 36.7 50.0 48.6 45.6 0.0 100.0 48.7	5 EDUCA TECH NO. 0 1 34 1 63 99 0 0 2	TIONAL/ NICAL % 0.0 100.0 26.6 50.0 16.2 19.0 0.0 0.0	SUPI NO. 0 42 0 130 172 0 0	8 CLERICAL/ PORT % 0.0 0.0 32.8 0.0 33.4 33.1 0.0 0.0 38.5	FULL STA NO. 0 1 128 2 389 520 0 1	100 100 100 100 100 (
1 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0 1 0 1 2 0 0 0 0	STAFF FRATOR % 0.0 0.0 0.8 0.0 0.3 0.4 0.0 0.0 0.0 0.0	SCHOO NO. 0 4 0 6 10 0 3	SECOND. 0 0 0 0 0 0 0 0 0 0 0 0 1.5 1.9 0.0 0.0 7.7 0.0	CLASS TEAC NO. 0 47 1 189 237 0 1 19 2	CHER % 0.0 0.0 36.7 50.0 48.6 45.6 0.0 100.0 48.7 66.7	5 EDUCA TECH NO. 0 1 34 1 63 99 0 0 2	TIONAL/ NICAL % 0.0 100.0 26.6 50.0 16.2 19.0 0.0 0.0 5.1	SUPI NO. 0 42 0 130 172 0 0	8 CLERICAL/ PORT % 0.0 0.0 32.8 0.0 33.4 33.1 0.0 0.0 38.5 33.3	FULL STANO. 0 1 128 2 389 520 0 1 39 3	100 100 100 100 100 100 100
ELEMENTA 1	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0 1 0 1 2 0 0 0	STAFF FRATOR % 0.0 0.0 0.8 0.0 0.3 0.4 0.0 0.0 0.0	SCHOO NO. 0 4 0 6 10 0 0	% 0.0 0.0 3.1 0.0 1.5 1.9 0.0 0.0 7.7	CLASS TEAC NO. 0 47 1 189 237 0 1	0.0 0.0 36.7 50.0 48.6 45.6 0.0 100.0 48.7	5 EDUCA TECH NO. 0 1 34 1 63 99 0 0 2	TIONAL/ NICAL % 0.0 100.0 26.6 50.0 16.2 19.0 0.0 0.0	SUPI NO. 0 42 0 130 172 0 0	8 CLERICAL/ PORT % 0.0 0.0 32.8 0.0 33.4 33.1 0.0 0.0 38.5	FULL STA NO. 0 1 128 2 389 520 0 1	100 100 100 100 100 100

Plaquemines

	0-1 YRS.	1-3 YRS.	4-10 YR\$.	11-14 YRS.	15-19 YR	S. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	18	96	48	26	4	6 47	35	316
PRINCIPALS	0	0	0	0		2 2	5	9
TOTAL	18	96	48	26	4	8 49	40	325
ITEM 8 - REVENUE				AMO	UNT	PERCEN	T OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		19,34	0,726		59.24	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID	9,74	8,349		29.86	
	RESTRICTED GR	ANTS-IN-AII)	42	7,297		1.31	
	REVENUE IN LIE	U OF TAXES	;	10	0,359		0.31	
	REVENUE FOR/O	N BEHALF	OF LEA	2	2,613		0.07	
	TOTAL STATE S	OURCES		10,29	8,618		31.55	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID	5	3,651		0.16	
	RESTRICTED GR	ANTS-IN-AI)	2,84	5,905		8.72	
	REVENUE IN LIE	U OF TAXES	;		0		0.00	
	REVENUE FOR/O	N BEHALF	OF LEA	10	8,243		0.33	
	TOTAL FEDERAL	. SOURCES		3,00	7,799		9.21	
TOTAL REVENUE		•		32,64	7,143		100.00	
OTHER SOURCES OF FU	NDS			1,63	5,812			
TOTAL REVENUES AND	OTHER SOURCES	;		34,28	2,955			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDI	TURE
NSTRUCTION			AMOUN	IT	%	AMOUNT		%
REGULAR PROGRAMS			11,352,312	2 3:	2.20	11,099,76	1 3	9.81
SPECIAL EDUCATION PR	ROGRAMS		2,915,372		3.27	2,909,76	5 1	0.44
VOCATIONAL EDUCATIO			72,589		0.21	14,96		0.05
OTHER INSTRUCTIONAL			131,536		0.37	131,53		0.47
SPECIAL PROGRAMS			1,367,519		3.88	1,316,80	8	4.72
ADULT/CONTINUING ED	UCATION PROGRAM	IS	40,948		0.12	40,94	8	0.15
COMMUNITY COLLEGE	PROGRAMS		(0.00		0	0.00
TOTAL INSTRUCTION			15,880,270		5.05	15,513,78	.1 5	55.64
SUPPORT SERVICES PROGR	AMS		,			, , , , , ,		
PUPIL SUPPORT SERVICE	CES		903,339	3	2.56	903,33	9	3.24
INSTRUCTIONAL STAFF			1,161,369		3.29	1,151,85	1	4.13
SCHOOL ADMINISTRATI			1,476,85		4.19	1,450,75		5.20
TOTAL INSTRUCTIONAL		s	3,541,56		0.05	3,505,94		12.57
GENERAL ADMINISTRAT			1,534,629		4.35	1,515,20		5.43
BUSINESS SERVICES			364,56		1.03	362,71		1.30
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	2,551,479		7.24	2,487,52		8.92
STUDENT TRANSPORAT			2,312,88		6.56	2,170,08		7.78
CENTRAL SERVICES			329,63		0.94	318,64		1.14
TOTAL NON-INSTRUCTION	ONAL SUPPORT SEF	RVICES	7,093,19		0.12	6,854,16		24.58
TOTAL SUPPORT SERV			10,634,76		0.17	10,360,11		37.16
OPERATION OF NON-INSTRU		i		•		-,		
FOOD SERVICE OPERAT			2,024,69	3	5.74	1,995,85	i3	7.16
ENTERPRISE OPERATIO					0.00		0	0.00
COMMUNITY SERVICE C			11,94		0.03	11,94	7	0.04
TOTAL OPERATION OF NON-		ERVICES	2,036,64		5.78	2,007,80		7.20
FACILITY AQUISITION AND C			4,546,35		2.90		0	0.00
DEBT SERVICE			2,154,74		6.11		0	0.00
TOTAL EXPENDITURES			35,252,77		0.00	27,881,69	15 10	00.00
FUND TRANSFER			1,648,94					
TOTAL ALL EVERNOUTHER	AND OTHER USES		36,901,72	2				

ITEM 10 - SCHOOL SYS	TEM BO	NDED STA	ATUS					· · · · · · · · · · · · · · · · · · ·
	В	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT		15,01	0,000	15,010,000	15,	010,000	15,0	010,000
OTHER LONG-TERM OBLIGATION	ONS	19	5,000	195,000		195,000	1	195,000
VESTED COMPENSATED ABSE	NSES	1,60	9,727	1,609,727	1,	609,727	1,6	309,727
FIXED ASSETS		21,16	0,744	21,160,744	21,	160,744	21,1	160,744
ITEM 11 - SCHOOL SYS	TEM TAX	XATION				· - ·		
		SHWIDE		nieti	RICT/WARD		т.	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU		VENUE
CONCERT HOMAL TAY	5.00	0.000.400	0.00	0.00	•			
CONSTITUTIONAL TAX	5.80	2,366,186	0.00	0.00	0			366,186
RENEWABLE TAX	7.18	2,929,988	0.00	0.00	0			929,988
DEBT SERVICES TAXES	3.00	1,224,713	0.00	0.00	0			224,713
TOTAL AD VALOREM TAXES		6,520,887					0 6,5	520,887
			NED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXE\$		2.00	9,974,	884	1,104,557	11.0	79,441
DISTRICT/WARD SALES AND U	SE TAXES	i	0.00	, -,	0	0		0
TOTAL SALES AND USE TAXES	i		2.00	9,974,	884	1,104,557	11,0	79,441
ITEM 12 - YEAR-END F	UND BA	I ANCE						
11Em 12 - 1EAR-ERD 1	0110 07	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	ES	1,319,382	-5,498	-598	-101,879	337,028	-4,167,202	-2,618,767
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		-151,634	0	0	0	0	0	-151,634
BALANCES AT BEGINNING OF	YEAR	3,763,829	6,410	598	313,943	2,404,783	10,092,430	16,581,993
BALANCES AT END OF YEAR		4,931,577	912	0	212,064	2,741,811	5,925,228	13,811,592
ITEM 13 -STUDENTS BE	ING SE	RVED BY E	XCEPTION	IAL CHILD	REN PROG	RAM		
					AGE GROU	JPS		
CATEGORY		0-:	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	21	27	7	0	55
2. HARD OF HEARING		0	0	1	4	0	0	5
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIR	RMENTS	0	0	77	7	0	0	84
5. VISUAL IMPAIRMENTS		0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL D	ISORDER	s 0	0	9	36	1	0	46
7. ORTHOPEDIC IMPAIRMENT:	S	0	0	4	0	0	0	4
8. OTHER HEALTH IMPAIRMEN	ITS	0	0	18	14	0	0	32
9. LEARNING DISABILITIES		0	0	57	127	10	0	194
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	15	15	4	0	34
12. AUTISM		0	0	4	2	0	0	6
13. TRAUMATIC BRAIN INJURY		0	-	0	3	1	0	4
14. INFANT/TODDLER W/ DISAB		1	0	0	0	0	0	1
15. NONCATEGORICAL PRESCH	HOOL	0	35	0	0	0	0	35
TOTAL FOR CATEGORIES 1-15		1	35	207	236	23	0	502
HOSPITAL/HOMEBOUND	_	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPE	D	0	0	0	0	0	0	0
GIFTED		0	0	84	40	0	0	124
TALENTED		0	0	0	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,193	
AVERAGE NUMBER OF LUNCHES DAILY	3,362	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$948,619	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$661,168	
	1995-96	1996-97
	\$5,141	\$6,564
CURRENT EXPENDITURE PER STUDENT	Ψ0,141	* • , ·
CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,563	\$30,050

		AMERIC	AN INDIAN	AS	IAN	BLACK	н	ISPANIC	WHI	TE	TOTAL
FEMALE			13		2	38		1	17	70	224
MALE			9		1	22	0		188		220
TOTAL			22		3	60		1	38	58	444
ITEM 2 -	- NONPL	JBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
57	42	46	39	39	40	41	56	49	35	0	444
9	10	11	12	SP ED	SECON	DARY	9-12 TO	OTAL	GRANI	TOTAL	٠
0	0	0	0		_		_		444		
TEM 3 -	- NONPL	JBLIC MI	_				O AVER	AGE DAI		BERSHIP (A	DM),
TEM 3 ·	- NONPL	JBLIC MI	EMBERSH		ND OF S						DM),
	- NONPL AND A	JBLIC MI	EMBERSH DAILY AT		ND OF S	DA)			LY MEM		
MEMBERS	- NONPL AND A	JBLIC MI VERAGE	EMBERSH DAILY AT		ND OF S	DA) PK - 8			LY MEM 9-12		TOTAL 430.0 443.5
MEMBERS AVERAGE	- NONPU AND AN SHIP AT EN	JBLIC MI VERAGE	EMBERSH DAILY AT		ND OF S	DA) PK - 8 430.0			LY MEM 9-12 0.0		TOTAL 430.0
MEMBERS AVERAGE AVERAGE	- NONPL AND AN SHIP AT EN E DAILY ME	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCE	EMBERSH DAILY AT	TENDA	ND OF S	PK - 8 430.0 443.5 425.0	AVERA		9-12 0.0 0.0		TOTAL 430.0 443.5
MEMBERS AVERAGE AVERAGE	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCE	EMBERSH DAILY AT SION E	TENDA	ND OF S NCE (A F	PK - 8 430.0 443.5 425.0	AVER		9-12 0.0 0.0 0.0		TOTAL 430.0 443.5
MEMBERS AVERAGE AVERAGE	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCE	EMBERSH DAILY AT SION E	TENDA	ND OF S NCE (A F SCHOO	PK - 8 430.0 443.5 425.0 L GRADU	AVER		9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 430.0 443.5 425.0
MEMBERS AVERAGE TEM 4	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCE	EMBERSH DAILY AT SION E ONPUBLIC DIAN	TENDA HIGH S	ND OF S NCE (A F SCHOO	PK - 8 430.0 443.5 425.0 L GRADU BLACK	AVER	HISPANIC	9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 430.0 443.5 425.0
MEMBERS AVERAGE TEM 4 ·	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCE	EMBERSH DAILY AT SION DONE DONPUBLIC DIAN 0	TENDA CHIGH S ASIAN	ND OF S NCE (A F SCHOO	PK - 8 430.0 443.5 425.0 L GRADU BLACK 0	AVER	H ISPANIC 0	9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 430.0 443.5 425.0 TOTAL
MEMBERS AVERAGE AVERAGE TEM 4 ·	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBE AMI	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO ERICAN INI	EMBERSH DAILY AT SION ONPUBLIC DIAN 0 0	C HIGH S	ND OF S NCE (A F SCHOO	PK - 8 430.0 443.5 425.0 L GRADU BLACK 0 0	AVER	H ISPANIC 0 0	9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 430.0 443.5 425.0 TOTAL 0
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	- NONPL AND AY SHIP AT EN E DAILY ME E DAILY AT - NUMBE AMI	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO ERICAN INI	SION SION SION SION SION SION SION SION	C HIGH S	ND OF S NCE (A F SCHOO	PK - 8 430.0 443.5 425.0 L GRADU BLACK 0 0	AVER	H ISPANIC 0 0	9-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 430.0 443.5 425.0 TOTAL 0

POINTE COUPEE 1996-97

ITEM 1 -	PUBLIC S	TUDENT	остов	ER 1, 19	96 EN	ROLLM	ENT B	Y ETHNIC	CITY AN	ID GENI	DER		
	AMERICAN II	NDIAN	,	ASIAN		BLACI	<	HISPAN	IC	WHI	TE		< - 12 OTAL
FEMALE		3		1		1,239	9		3	5	31		1,777
MALE		1		0		1,196	3		4	6	13		1,814
TOTAL		4		1		2,43	5		7	1,1	44	;	3,591
ITEM 2 -	PUBLIC ST	UDENT (ОСТОВЕ	R 1, 19	96 ENF	ROLLMI	ENT BY	GRADE			- -		
PK	к	1	2	3		4	5	6		7	8	PK-8 TO	ΓAL
17	277	260	265	245		261	270	274	Ļ	269	303	2,44	1
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
297	224	179	162	,	862		2	188		3,591	I		
ITEM 3 -	PUBLIC SC	HOOL M	EMBER	SHIP A	T END (OF SES	SION,	AVERAG	E DAIL	Y MEM	BERSH	IP (ADM),
	AND AVER	AGE DAI	LY ATTI		•	A)							
				_	'K-8		_	12		GRADE)		DTAL
	HIP AT END OF				09.0			3.0		25.0			,447.0
	DAILY MEMBE			· ·	35.3			7.7		32.2			515.2
	DAILY ATTEND				78.5	DUATE		1.8		12.1		3.	,252.4
IEM 4 -	NUMBER (DF PUBL MERICAN II		SUHU		BLA		HISPA	ANIC:	WHI	TF	т	OTAL
FEMALE		MCMOAN I	0	7017	1		56		0		26	•	83
MALE			0		0		33		0		37		70
TOTAL			0		1		89		0		63		153
													
ITEM 5 -	NUMBER A	ND TYPE MIDDLE		BLIC S	CHOOL	S							
ELEMENTA	NRY	HIG			SECOND	ARY		COMBINA	TION		TOTAL		
6		0			2			1			9		
TEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLAS	SROOM	EDUÇA	TIONAL	OFFICE/	CLERICAL	FULL	-TIME
		ADMINIS1	RATOR	SCHOO	L ADM.	TEA	CHER	TECH	INICAL	SUP	PORT	STA	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	1
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
	BLACK	2	1.1	2	1.1	92	50.5	31	17.0	55	30.2	182	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
	WHITE ·	3	1.6	3	1.6	76	39.6	36	18.8	74	38.5	192	100
	TOTAL	5	1.3	5	1.3	169	45.1	67	17.9	129	34.4	375	100
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
	BLACK	1	1.7	3	5.2	22	37.9	1	1.7	31	53.4	58	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	WHITE	2	4.7	3	7.0	24	55.8	4	9.3	10	23.3	43	100
	TOTAL	3	3.0	6	5.9	46	45.5	5	5.0	41	40.6	101	100
GRAND TO	TAL	8	1.7	11	2.3	215	45.2	72	15.1	170	35.7	476	100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	21	32	55	12	32	. 29	34	215
PRINCIPALS	0	0	0	0	1	2	6	9
TOTAL	21	32	55	12	33	31	40	224
ITEM 8 - REVENUE				AMO	UNT	PERCEN1	OF TOTAL	REVENUI
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			9,218		36.61	
STATE SOURCES:	UNRESRTICTED		-AID	8,73	6,235		43.11	
	RESTRICTED G	RANTS-IN-AII	D	96	7,688		4.78	
	REVENUE IN LIE	U OF TAXES	3	15	1,258		0.75	
	REVENUE FOR	ON BEHALF	OF LEA	2	3,309		0.12	
	TOTAL STATE S	OURCES		9,87	8,490		48.75	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GF	RANTS-IN-AII	D	2,88	3,972		14.23	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FORK	ON BEHALF	OF LEA	8	2,634		0.41	
	TOTAL FEDERA	L SOURCES		2,96	6,606		14.64	
TOTAL REVENUE				20,2€	4,314		100.00	
OTHER SOURCES OF FU	NDS			1,94	5,277			
TOTAL REVENUES AND		s		22,20	9,591			
ITEM 9 - EXPENDIT	URES		TOTAL	. EXPENDITU	RE	CURREN	IT EXPENDIT	
INSTRUCTION			AMOUN	۱T	%	AMOUNT		%
REGULAR PROGRAMS			6,120,98	2 2	9.79	5,845,98	6 35	5.82
SPECIAL EDUCATION PI	ROGRAMS		1,525,90		7,43	1,524,69	6 9	.34
VOCATIONAL EDUCATION			408,10		1.99	352,34	1 2	2.16
OTHER INSTRUCTIONAL			310,24		1.51	171,08	8 1	.05
SPECIAL PROGRAMS			807,95		3.93	639,15	7 3	3.92
ADULT/CONTINUING ED	UCATION PROGRAI	MS	143,20		0.70	143,20	1 (.88
COMMUNITY COLLEGE			•		0.00		0 (0.00
TOTAL INSTRUCTION			9,316,38	-	5.34	8,676,46	9 53	3.16
SUPPORT SERVICES PROGR	RAMS		****					
PUPIL SUPPORT SERVI			596,01	5	2.90	595,04	5 3	3.65
INSTRUCTIONAL STAFF			889,37		4.33	889,37	6 !	5.45
SCHOOL ADMINISTRATI			792,80		3.86	792,80	8 4	1.86
TOTAL INSTRUCTIONAL		ES	2,278,19		1.09	2,277,22	9 13	3.95
GENERAL ADMINISTRA	TION		519,39		2.53	516,80	2	3.17
BUSINESS SERVICES			290,52		1,41	225,11	8 .	1.38
OPERATION AND MAINT	TENANCE OF PLANT	SERVICES	1,304,80		6.35	1,138,50	0 (3.98
STUDENT TRANSPORA			1,934,65		9.42	1,931,25	5 1°	1.83
CENTRAL SERVICES			1,37		0.01	1,37	9 (0.01
TOTAL NON-INSTRUCTI	IONAL SUPPORT SE	RVICES	4,050,74	9 -	9.71	3,813,05	4 2	3.36
TOTAL SUPPORT SERV			6,328,94	8 3	08.0	6,090,28	3 3	7.32
OPERATION OF NON-INSTRI		s						
FOOD SERVICE OPERA			1,567,42	27	7.63	1,539,28	9 !	9.43
ENTERPRISE OPERATIO				0	0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		14,37	' 3	0.07	14,37	' 3	0.09
TOTAL OPERATION OF NON		SERVICES	1,581,80		7.70	1,553,66	32	9.52
FACILITY AQUISITION AND			1,791,95		8.72		0	0.00
DEBT SERVICE			1,527,84		7.44		0	0.00
TOTAL EXPENDITURES			20,546,93		00.00	16,320,41	14 10	0.00
FUND TRANSFER			1,909,70					
	AND OTHER USES		22,456,70					

									oupee
ITEM 10 - SCHOOL SYS	STEM BO	NDED STA	TUS						
	ВІ	EGINNING BAI	LANCE	ADDITIONS	DE	LETION	S	ENDING BA	ALANCE
BONDED DEBT		10,535	6,000	10,535,000		,535,000			35,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0			0
VESTED COMPENSATED ABS	ENSES	369	,489	369,489		369,489		3	69,489
FIXED ASSETS		26,903	,723	26,903,723	26	,903,723		26,9	03,723
ITEM 11 - SCHOOL SYS	TEM TAX	CATION						<u>.</u>	MANU. 2
	PARI	SHWIDE		DIST	RICT/WARD			TO	DTAL.
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	RICTS F	REVENUE		/ENUE
CONSTITUTIONAL TAX	4.31	848,962	0.00	0.00	0			0 8	48,962
RENEWABLE TAX	11,37	2,238,646	0.00	0.00	0				38,646
DEBT SERVICES TAXES	0.00	0	6.90	13.56	2		1,459,11		59,113
TOTAL AD VALOREM TAXES		3,087,608					1,459,11		46,721
			NED DEBT/	NONDEBT S			SERVICE		SERVICE
		NOND	EBT RATE	AMOU	INT _.	AM	DUNT	AN	OUNT
PARISHWIDE SALES AND USE			1.00	2,132,			0	. 2,1	32,162
DISTRICT/WARD SALES AND L	-		0.00		0		0		0
TOTAL SALES AND USE TAXES	3		1.00	2,132,	162		0	2,1	32,162
ITEM 12 - YEAR-END F	UND BA	LANCE	00=011				_		** ***
			SPECIAL	FEDERAL	OTHER	DEB		CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERV		PROJECT	TOTA
		FUND	FUND	FUND	FUND	FUN		FUND	FUND
EXCESS REV. /OTHER SOURC	-	609,791	0	0	2,155	430,		1,289,517	-247,08
RESIDUAL EQUITY TRANSFER		0	0	0	0		876	0	87
RESIDUAL EQUITY TRANSFER	.001	0	0	0	0	,	876	0	87
PRIOR YEAR ADJUSTMENT	VEAD	-21,050	0	0	0		0	0	-21,08
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	YEAR	1,448,653 2,036,208	0	0 0	3,583 5,738	1,457,		2,073,408	4,983,50
	-1110 0==					1,888,	310	783,891	4,714,15
TEM 13 -STUDENTS BE	ING SER	(VED BY E.	KCEPTION	AL CHILDI					
CATEGORY		0-2	3-5	6-11	AGE GROU	_	-21	22 UP	TOTAL
. MENTAL DISABILITIES		0	0	47	84		16	0	147
. HARD OF HEARING		0	0	7	1		0	0	8
DEAF		0	0	0	0		0	0	0
. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	83	10		0	0	93
. VISUAL IMPAIRMENTS		0	0	1	2		0	0	3
. EMOTIONAL/BEHAVIORAL [DISORDERS	6 0	0	8	13		0	0	21
COTHODEDIC IMPAIDMENT									6
. UK I HUPEUIU IMPAIKMEN I	S	0	0	3	3		0	L)	-
	_	0	0	3 23	3 22		0	0	45
OTHER HEALTH IMPAIRMEN	_	-	-	_			=	0	
OTHER HEALTH IMPAIRMEN	_	0	0	23	22		0	0	175
OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES DEAF-BLINDNESS	_	0	0	23 6 4	22 109		0	0 0	175 0
. OTHER HEALTH IMPAIRMEN . LEARNING DISABILITIES 0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES	_	0	0	23 6 4 0	22 109 0		0 2 0	0 0 0	175 0 8
OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM	_	0 0 0	0 0	23 64 0 3	22 109 0 2		0 2 0 3	0 0 0	175 0 8 0
OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY	- NTS	0 0 0 0	0 0 0 0	23 64 0 3	22 109 0 2 0		0 2 0 3	0 0 0 0 0	175 0 8 0
. OTHER HEALTH IMPAIRMEN . LEARNING DISABILITIES 0. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3. TRAUMATIC BRAIN INJURY 4. INFANT/TODDLER W/ DISAB	NTS	0 0 0 0 0	0 0 0 0	23 64 0 3 0	22 109 0 2 0		0 2 0 3 0	0 0 0 0 0	175 0 8 0 0
DOTHER HEALTH IMPAIRMENT LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY INFANT/TODDLER W/ DISAB NONCATEGORICAL PRESC	NTS BILITIES HOOL	0 0 0 0 0	0 0 0 0 0	23 64 0 3 0 0	22 109 0 2 0 0		0 2 0 3 0 0 0	0 0 0 0 0 0	175 0 8 0 0 3 76
DOTHER HEALTH IMPAIRMENT LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY INFANT/TODDLER W/ DISABILITIES NONCATEGORICAL PRESCIONAL FOR CATEGORIES 1-15	NTS BILITIES HOOL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	23 64 0 3 0 0 0	22 109 0 2 0 0 0		0 2 0 3 0 0	0 0 0 0 0 0	175 0 8 0 0 3 76 585
7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESCI TOTAL FOR CATEGORIES 1-15 HOSPITAL/HOMEBOUND EDUCATIONALLY HANDICAPPE	NTS BILITIES HOOL	0 0 0 0 0 0 3 0	0 0 0 0 0 0 0 76 76	23 64 0 3 0 0 0 0	22 109 0 2 0 0 0 0		0 2 0 3 0 0 0	0 0 0 0 0 0 0	0 0 3 76 585 0
B. OTHER HEALTH IMPAIRMEN D. LEARNING DISABILITIES D. DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY LINFANT/TODDLER W/ DISAB NONCATEGORICAL PRESCIONAL FOR CATEGORIES 1-15 HOSPITAL/HOMEBOUND	NTS BILITIES HOOL	0 0 0 0 0 0 3 0 3	0 0 0 0 0 0 76 76	23 64 0 3 0 0 0 0 0 239	22 109 0 2 0 0 0 0 246 0		0 2 0 3 0 0 0 0 0	0 0 0 0 0 0	175 0 8 0 0 3 76 585

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,132	
AVERAGE NUMBER OF LUNCHES DAILY	2,679	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$981,307	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$577,691	
v		
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY 1995-96	1996-97
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1996-97 \$5,293

		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WHI	Œ	TOTAL
EMALE			0		9	31		0	75	8	798
MALE			0		6	36		2	77-	4	818
TOTAL			0	1	15	67		2	1,53	2	1,616
TEM 2	- NONPL	JBLIC ST	UDENT R	EGISTR	ATION						
PK	κ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
68	117	128	102	105	105	119	131	142	116	0	1,133
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAND	TOTAL	
151	132	106	94		0		483		1,6	16	
	AND A	VERAGE	DAILY AT		NCE (AI	DA) PK - 8	AVERA	!	9-12	BERSHIP (A	TOTAL
MEMBER AVERAGI	AND AY	VERAGE ND OF SESS EMBERSHIF	DAILY AT		NCE (AI F 1 1	PK - 8 ,127.0 ,127.1	AVERA	! 4		BERSHIP (A	
MEMBER NVERAGI	AND AY SHIP AT EM E DAILY ME E DAILY AT	VERAGE ND OF SESSEMBERSHIFTENDANCE	DAILY AT	TENDA	P 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	PK - 8 ,127.0 ,127.1 ,087.4		! 4	9-12 .72.0 .77.2	BERSHIP (A	TOTAL 1,599.0 1,604.4
MEMBER NVERAGI	AND AY RSHIP AT EMELON ME E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SESSEMBERSHIFTENDANCE	DAILY AT	TENDA	NCE (AI F 1 1 1 SCHOOL	PK - 8 ,127.0 ,127.1 ,087.4	ATES	! 4	3-12 .72.0 .77.2 .55.2	BERSHIP (A	TOTAL 1,599.0 1,604.4
MEMBER AVERAGI AVERAGI TEM 4	AND AY RSHIP AT EMELON ME E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SESSEMBERSHIFT TENDANCE ER OF NO	DAILY AT	TENDA	NCE (AI F 1 1 1 SCHOOL	PK - 8 ,127.0 ,127.1 ,087.4 L GRADU	ATES	4	3-12 .72.0 .77.2 .55.2		TOTAL 1,599.0 1,604.4 1,542.6
MEMBER AVERAGI AVERAGI TEM 4	AND AY RSHIP AT EMELON ME E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SESSEMBERSHIFT TENDANCE ER OF NO	DAILY AT SION SION SION SION SION SION SION SION	TENDA	NCE (AI F 1 1 1 SCHOOL	PK - 8 ,127.0 ,127.1 ,087.4 L GRADU BLACK	ATES	ISPANIC	3-12 .72.0 .77.2 .55.2	/MITE	TOTAL 1,599.0 1,604.4 1,542.6
MEMBER AVERAGI AVERAGI TEM 4	AND AY RSHIP AT EMELON ME E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SESSEMBERSHIFT TENDANCE ER OF NO	DAILY AT SION SION SION SION SION SION SION SION	TENDA CHIGH S ASIAN	NCE (AI F 1 1 1 SCHOOL	PK - 8 ,127.0 ,127.1 ,087.4 L GRADU BLACK	ATES	ISPANIC 0	3-12 .72.0 .77.2 .55.2	/HITE 58	TOTAL 1,599.0 1,604.4 1,542.6 TOTAL
MEMBER AVERAGI TEM 4 FEMALE MALE	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO ERICAN INI	DAILY AT SION DIAN O O	C HIGH S ASIAN	PECHOOI	PK - 8 ,127.0 ,127.1 ,087.4 L GRADU BLACK 4 0 4	ATES	ISPANIC 0	3-12 .72.0 .77.2 .55.2	/HITE 58 39	TOTAL 1,599.0 1,604.4 1,542.6 TOTAL 62 39
MEMBER AVERAGI ITEM 4 FEMALE WALE TOTAL	AND AY RSHIP AT EY E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO ERICAN INI	DAILY AT	C HIGH S ASIAN	PECHOOI	PK - 8 ,127.0 ,127.1 ,087.4 L GRADU BLACK 4 0 4	ATES H	ISPANIC 0	3-12 .72.0 .77.2 .55.2	/HITE 58 39 97	TOTAL 1,599.0 1,604.4 1,542.6 TOTAL 62 39

RAPIDES 1996-97

				•				Y ETHNI					
	AMERICAN I	NDIAN		ASIAN		BLAC	K	HISPAN	liC	WH	IITE	-	K - 12 FOTAL
FEMALE		145		124		4,94	7		52	6,	689	1	11,957
MALE		164		131		4,95	0		44	6,	949		12,238
TOTAL		309		255		9,89	7		96	13,	638	2	4,195
ITEM 2	- PUBLIC ST	TUDENT	остов	ER 1, 19	96 EN	ROLLM	ENT BY	GRADE			No.		
PK	κ	1	2	3		4	5	6		7	8	РК-8 ТО	TAL
405	1,935	1,881	1,703	1,72	3	1,714	1,759	1,82	26	1,937	1,876	16,7	59
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
2,168	1,695	1,317	1,176	6	3,356		1,	080		24,19	95		
ITEM 3	- PUBLIC SC						SION,	AVERAG	E DAIL	Y MEM	BERSH	IP (ADN	1),
	AND AVER	AGE DA	ILY ATT		•	A)	_						
				_	°K-8			12	NON	IGRADE	D	T	DTAL
	SHIP AT END O				198.0		5,96		•	10.0			,576.0
	DAILY MEMBE			16,6			6,14			19.3			,902.3
	DAILY ATTEND		10 11101		928.1		5,799	9 .0	1,0	32.4		22	,759.5
EW 4 •	- NUMBER (MERICAN I		1 SCHU		ADUA 1 E BLA	_	HISP	ANIIC	JA/ILI	IITE		OTAL
FEMALE	^	unitionii :	3		5			ПІЗЕ					
			•		_		173		2		312		495
MALE			6		9	1	116		2	2	275		408
MALE TOTAL			6 9		9	1 2				2			
MALE TOTAL	· NUMBER A		9 B OF PU		9	1 2	116		2	2	275		408
MALE TOTAL		AND TYPI MIDDLE HIG	6 9 E OF PU		9	.S	116	COMBINA	2 4	2	275		408
MALE TOTAL		MIDDLE	6 9 E OF PU		9 14 CHOOL	.S	116	COMBINAT	2 4	2	275 587		408
MALE TOTAL ITEM 5 - ELEMENTA 32		MIDDLE HIG	6 8 E OF PU		9 I4 CHOOL SECON	.S DARY	116	7	2 4		275 587 TOTAL		408
MALE TOTAL TEM 5 - ELEMENTA 32	ARY	MIDDLE HIG	6 9 E OF PU E/JR. STAFF		9 14 CHOOL SECON	.S DARY	116	7 EDUCA	2 4	OFFICE	275 587 TOTAL		408 903
MALE TOTAL TEM 5 - ELEMENTA 32	ARY	MIDDLE HIG 7	6 9 E OF PU E/JR. STAFF	IBLIC S	9 14 CHOOL SECON	.S DARY	116 289 SROOM	7 EDUCA	2 4 TIONAL/	OFFICE	TOTAL 55 CLERICAL	FULL	408 903
TEM 5 - ELEMENTA 32 TEM 6 -	ARY	MIDDLE HIG 7 I LL-TIME ADMINIS	6 8 E OF PU E/JR. SH STAFF	SCHOO	9 14 CHOOL SECON 9	LS DARY CLASS TEA	SROOM CHER	7 EDUCA TECH	2 4 TIONAL/ NICAL	OFFICE SUP	TOTAL 55 CLERICAL PORT	FULL ST/	408 903 -TIME AFF
MALE TOTAL TEM 5 - ELEMENTA 32 TEM 6 -	PUBLIC FU AM. INDIAN ASIAN	MIDDLE HIG 7 ILL-TIME ADMINIST NO. 0 0	E OF PU	SCHOOL NO.	9 14 SECONI 9 DL ADM. %	CLASS TEA NO.	SROOM CHER % 100.0 75.0	7 EDUCA TECH NO.	2 4 TIONAL/ NICAL %	OFFICE SUP NO.	TOTAL 55 CLERICAL PORT	FULL ST/ NO.	408 903 -TIME AFF 9
TEM 5 - ELEMENTA 32 TEM 6 -	ARY PUBLIC FU AM. INDIAN ASIAN BLACK	MIDDLE HIG 7 VLL-TIME ADMINIST NO. 0 0	E OF PU E/JR. STAFF TRATOR % 0.0 0.0 0.7	SCHOO NO. 0	9 14 SECONI 9 DL ADM. % 0.0 0.0 1.3	CLASS TEA NO. 1 3 192	SROOM CHER % 100.0 75.0 35.3	7 EDUCA TECH NO. 0 1	2 4 TIONAL/ NICAL % 0.0 25.0 27.2	OFFICE SUP NO. 0	TOTAL 55 /CLERICAL/ PPORT % 0.0	FULL ST/ NO. 1	408 903 -TIME AFF 9 100.
MALE TOTAL TEM 5 - ELEMENTA 32 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 7 ILL-TIME ADMINIS' NO. 0 0 4 0	6 8 E OF PU E/JR. SH STAFF TRATOR % 0.0 0.0 0.7 0.0	SCHOO NO. 0 7	9 14 SECONI 9 0L ADM. % 0.0 0.0 1.3 0.0	CLASS TEA NO. 1 3 192 1	SROOM CHER % 100.0 75.0 35.3 33.3	7 EDUCA TECH NO. 0 1 148 2	2 4 TIONAL/ NICAL % 0.0 25.0 27.2 66.7	OFFICE SUP NO. 0 0 193	275 587 TOTAL 55 CLERICAL PPORT % 0.0 0.0	FULL ST/ NO. 1 4	408 903 TIME AFF 100.0 100.0
TEM 5 - ELEMENTA 32 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 7 ILL-TIME ADMINIST NO. 0 0 4 0	6 9 E OF PU E/JR. SH STAFF TRATOR % 0.0 0.0 0.7 0.0 0.0	SCHOO NO. 0 7 0 23	9 14 SECONI 9 OL ADM. % 0.0 0.0 1.3 0.0 1.2	CLASS TEA NO. 1 3 192 1 1,105	SROOM CHER % 100.0 75.0 35.3 33.3 55.8	7 EDUCA TECH NO. 0 1 148 2 416	2 4 TIONAL/ NICAL % 0.0 25.0 27.2 66.7 21.0	OFFICE SUP NO. 0 0 193 0	707AL 55 CLERICAL/ PORT % 0.0 0.0 35.5 0.0 21.6	FULL ST/ NO. 1 4 544 3 1,982	408 903 -TIME AFF 100. 100. 100.
MALE TOTAL ITEM 5 - ELEMENTA 32 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 7 ILL-TIME ADMINIST NO. 0 0 4 0 10	6 8 8 E OF PU E/JR. SH STAFF TRATOR % 0.0 0.0 0.7 0.0 0.5 0.6	SCHOO NO. 0 7 0 23 30	9 14 SECONI 9 0L ADM. % 0.0 0.0 1.3 0.0 1.2 1.2	CLASS TEA NO. 1 3 192 1 1,105 1,302	SROOM CHER % 100.0 75.0 35.3 33.3 55.8 51.4	7 EDUCA TECH NO. 0 1 148 2 416 567	2 4 TIONAL/ NICAL % 0.0 25.0 27.2 66.7 21.0 22.4	OFFICE SUP NO. 0 0 193	55 /CLERICAL/ *PORT 0.0 0.0 35.5 0.0	FULL ST/ NO. 1 4 544 3	408 903 TIME AFF 100.0 100.0
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	##DDLE HIG 7 ILL-TIME ADMINIST NO. 0 0 4 0 10 14	6 8 8 E OF PU E/JR. STAFF TRATOR % 0.0 0.0 0.7 0.0 0.5 0.6	SCHOO NO. 0 7 0 23 30	9 14 SECONI 9 0L ADM. % 0.0 0.0 1.3 0.0 1.2 1.2 0.0	CLASS TEA NO. 1 3 192 1 1,105 1,302	SROOM CHER % 100.0 75.0 35.3 33.3 55.8 51.4	7 EDUCA TECH NO. 0 1 148 2 416 567	2 4 TIONAL/ NICAL % 0.0 25.0 27.2 66.7 21.0 22.4	OFFICE SUP NO. 0 0 193 0 428 621	TOTAL 55 //CLERICAL/ */PORT % 0.0 0.0 35.5 0.0 21.6 24.5	FULL ST/ NO. 1 4 544 3 1,982	408 903 903 -TIME AFF 100.4 100.4 100.4 100.6
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	##DDLE HIG 7 LL-TIME	6 9 E OF PU E/JR. EH STAFF TRATOR % 0.0 0.0 0.7 0.0 0.5 0.6 0.0	SCHOO NO. 0 7 0 23 30 0	9 14 SECON 9 0L ADM. % 0.0 0.0 1.3 0.0 1.2 1.2 0.0 0.0	CLASS TEA NO. 1 3 192 1 1,105 1,302	SROOM CHER % 100.0 75.0 35.3 33.3 55.8 51.4 0.0 33.3	7 EDUCA TECH NO. 0 1 148 2 416 567 0 2	2 4 TIONAL/ NICAL % 0.0 25.0 27.2 66.7 21.0 22.4 0.0 66.7	OFFICE SUP NO. 0 0 193 0 428 621 0	TOTAL 55 CLERICAL PORT 0.0 0.0 35.5 0.0 21.6 24.5 0.0 0.0	FULL ST/ NO. 1 4 544 3 1,982 2,534 0 3	408 903 903 -TIME AFF 9 100.4 100.4 100.4 100.6 100.6
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	##DDLE HIG 7 ILL-TIME	6 9 E OF PU E/JR. SH STAFF TRATOR % 0.0 0.7 0.0 0.5 0.6 0.0 0.0	SCHOO NO. 0 0 7 0 23 30 0 0	9 (14 SECON) 9 (2) ADM. % (2) (3) (3) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	CLASS TEA NO. 1 3 192 1 1,105 1,302 0 1 86	SROOM CHER % 100.0 75.0 35.3 33.3 55.8 51.4 0.0 33.3 25.6	7 EDUCA TECH NO. 0 1 148 2 416 567 0 2 5	2 4 TIONAL/ NICAL % 0.0 25.0 27.2 66.7 21.0 22.4 0.0 66.7 1.9	OFFICE SUP NO. 0 0 193 0 428 621 0 0 169	275 587 TOTAL 55 CCLERICAL/ PPORT % 0.0 0.0 35.5 0.0 21.6 24.5 0.0 0.0 65.5	FULL ST/ NO. 1 4 544 3 1,982 2,534 0 3 258	408 903 903 -TIME AFF 900.1 100.1 100.1 100.1 100.1 100.1
MALE TOTAL ITEM 5 - ELEMENTA 32 ITEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	##DDLE HIG 7	6 9 9 E OF PU	SCHOO NO. 0 7 0 23 30 0 0	9 IA SECON 9 DL ADM. % 0.0 0.0 1.3 0.0 1.2 1.2 0.0 0.0 6.2 0.0	CLASS TEA NO. 1 3 192 1 1,105 1,302 0 1 66	SROOM CHER % 100.0 75.0 35.3 33.3 55.8 51.4 0.0 33.3 25.6 0.0	7 EDUCA TECH NO. 0 1 148 2 416 567 0 2 5	2 4 TIONAL/ NICAL % 0.0 25.0 27.2 66.7 21.0 22.4 0.0 66.7 1.9 0.0	OFFICE SUP NO. 0 0 193 0 428 621 0 0 169 0	TOTAL 55 /CLERICAL/ PPORT % 0.0 0.0 35.5 0.0 21.6 24.5 0.0 0.0 65.5 0.0	FULL ST/ NO. 1 4 544 3 1,982 2,534 0 3 258	408 903 903 -TIME AFF 100.6 100.6 100.6 100.6 100.6 100.6
MALE TOTAL ITEM 5 - ELEMENTA 32	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	##DDLE HIG 7 ILL-TIME	6 9 E OF PU E/JR. SH STAFF TRATOR % 0.0 0.7 0.0 0.5 0.6 0.0 0.0	SCHOO NO. 0 0 7 0 23 30 0 0	9 (14 SECON) 9 (2) ADM. % (2) (3) (3) (3) (3) (4) (4) (4) (4) (4) (4) (4) (4) (4) (4	CLASS TEA NO. 1 3 192 1 1,105 1,302 0 1 86	SROOM CHER % 100.0 75.0 35.3 33.3 55.8 51.4 0.0 33.3 25.6	7 EDUCA TECH NO. 0 1 148 2 416 567 0 2 5	2 4 TIONAL/ NICAL % 0.0 25.0 27.2 66.7 21.0 22.4 0.0 66.7 1.9	OFFICE SUP NO. 0 0 193 0 428 621 0 0 169	275 587 TOTAL 55 CCLERICAL/ PPORT % 0.0 0.0 35.5 0.0 21.6 24.5 0.0 0.0 65.5	FULL ST/ NO. 1 4 544 3 1,982 2,534 0 3 258	408 903 -TIME

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YKS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	64	228	399	179	250	3 226	257	1,606
PRINCIPALS	0	0	0	2	•	2 10	40	54
TOTAL	64	228	399	181	25	5 236	297	1,660
TEM 8 - REVENUE			, ,	AMO	UNT	PERCEN	T OF TOTAL	L REVENUE
OCAL SOURCES:	TOTAL LOCAL SO	URCES		48,05	9,470		36.04	
STATE SOURCES:	UNRESRTICTED O	RANTS-IN	-AID	66,47	9,241		49.86	
	RESTRICTED GRA	ANTS-IN-AII	D	2,63	1,304		1.97	
	REVENUE IN LIEU	OF TAXES	3	93	4,500		0.70	
	REVENUE FOR/O	N BEHALF	OF LEA	14	1,911		0.11	
	TOTAL STATE SO	URCES		70,18	6,956		52.64	
EDERAL SOURCES:	UNRESRTICTED (SRANTS-IN	-AID		1,294		0.00	
	RESTRICTED GRA	ANTS-IN-AI	D	14,24	2,962		10.68	
	REVENUE IN LIEU	OF TAXES	3	28	1,213		0.21	
	REVENUE FOR/O	N BEHALF	OF LEA	56	6,795		0.43	
	TOTAL FEDERAL	SOURCES		15,09	2,264		11.32	
OTAL REVENUE				133,33	8,690		100.00	
OTHER SOURCES OF FU	NDS			37,34	8,576			
TOTAL REVENUES AND				170,68	•			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDI	TURE
NSTRUCTION			AMOUN	IT	%	AMOUNT	r	%
REGULAR PROGRAMS			41,497,51	1 2	8.03	41,290,92	29 3	35.20
SPECIAL EDUCATION PR	ROGRAMS		17,921,45		2.10	17,779,13	36 1	5.15
VOCATIONAL EDUCATION			2,680,38		1.81	2,451,81		2.09
OTHER INSTRUCTIONAL			2,839,87	_	1.92	2,821,28		2.40
SPECIAL PROGRAMS			5,845,54		3.95	4,843,68		4.13
ADULT/CONTINUING ED	LICATION PROGRAMS	S	252,60	-	0.17	252,60		0.22
COMMUNITY COLLEGE		-	•	=	0.00	= ,	0	0.00
TOTAL INSTRUCTION	1100111110		71,037,37	_	7.98	69,439,40	83 5	59.19
SUPPORT SERVICES PROGR	2MA		11,001,01			,,		
PUPIL SUPPORT SERVIC			3,862,13	4	2.61	3,822,92	22	3.26
INSTRUCTIONAL STAFF			4,284,97		2.89	4,284,9		3.65
SCHOOL ADMINISTRATI			6,119,75	-	4.13	6,119,7		5.22
TOTAL INSTRUCTIONAL			14,266,86	-	9.64	14,227,64		12.13
		-	2,224,85		1.50	2,224,8		1.90
GENERAL ADMINISTRAT BUSINESS SERVICES	101				0.47	628,24		0.54
OPERATION AND MAINT	ENIANCE OF DIANTS	SEDVICES	691,46		0.47 6.99	10,083,6		8.60
		PENVIOLO	10,341,80		5.83	8,626,4		7.35
STUDENT TRANSPORAT	HON SERVICES		8,626,46 506.42		o.40	595,5		0.51
CENTRAL SERVICES	ONAL CHOROOT OFF	VICES	596,42		5.18	22,158,7		18.89
TOTAL NON-INSTRUCTI		VICES	22,481,00		4.82	36,386,4		31.02
TOTAL SUPPORT SERV			38,747,86	4	~.QL	30,300,4	,	
OPERATION OF NON-INSTRU			10 000 00	ır.	8.15	11,442,6	49	9.75
FOOD SERVICE OPERAT			12,062,26	_	0.00	11,442,0	0	0.00
ENTERPRISE OPERATIO			E0 00	0		50,2		0.04
COMMUNITY SERVICE		D) #CEA	50,22		0.03			9.80
TOTAL OPERATION OF NON			12,112,48		8.18	11,492,8	_	0.00
FACILITY AQUISITION AND (CONSTRUCTION SER	VICES	1,862,22		1.26		0	0.00
DEBT SERVICE			26,294,26		17.76	447 040 *	0 =0 1	
TOTAL EXPENDITURES			148,054,20		0.00	117,318,7	∵ 3′	00.00
FUND TRANSFER			20,408,63	14				

ITEM 10 - SCHOOL SYSTEM	BONDED ST	ATUS			·		
	BEGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING B	ALANCE
BONDED DEBT	52,67	9,000	52,679,000	52,6	379,000	52,0	379,000
OTHER LONG-TERM OBLIGATIONS		0	0		0		0
VESTED COMPENSATED ABSENSES	5,28	9,084	5,289,084	5,2	289,084	5.2	289,084
FIXED ASSETS	153,59	3.160	153,593,160	·	593,160		593,160
ITTM 44 COLLOG OVOTERS			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
ITEM 11 - SCHOOL SYSTEM	IAXATION						
P	ARISHWIDE		DIST	RICT/WARD		T	OTAL
RATI	E REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENUE	RE	VENUE
CONSTITUTIONAL TAX 4.7	4 1,495,340	0.00	0.00	0		0 1,4	195,340
RENEWABLE TAX 20.8	5,999,991	3.00	14.05	13	3,326,09	2 9,	326,083
DEBT SERVICES TAXES 0.0	0 0	5.80	103.50	12	10,393,81		393,817
TOTAL AD VALOREM TAXES	7,495,331				13,719,90		215,240
		INED DEBT/ DEBT RATE	NONDEBT :		DEBT SERVICE AMOUNT		SERVICE
PARISHWIDE SALES AND USE TAXES	:	1.50	21,930	107	0	21.0	20 407
DISTRICT/WARD SALES AND USE TAX	_	0.00	21,500	0	0	21,3	930,107 0
TOTAL SALES AND USE TAXES		1.50	21,930	_	0	21.0	30,107
		1.50	21,500	. 107		21,3	730,101
ITEM 12 - YEAR-END FUND	BALANCE						
		SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
	GENERAL	FEDERAL	ESEA	SPECIAL		PROJECT	TOTAL
	FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCES	2,998,969	4,144	0	-460,274	-644,245	325,832	2,224,426
RESIDUAL EQUITY TRANSFER IN	0	0	o	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	-125,192	130,404	0	0	5,212
BALANCES AT BEGINNING OF YEAR	1,786,806	139,799	125,192	6,864,154	6,359,354	2,325,282	17,600,587
BALANCES AT END OF YEAR	4,785,775	143,943	0	6,534,285	5,715,110	2,651,114	19,830,227
ITEM 13 -STUDENTS BEING	SERVED BY I	XCEPTIO	NAL CHILD	REN PROG	RAM		
				AGE GROU	PS		
CATEGORY	0-	2 3-5	5 6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	() 0	144	206	78	2	430
2. HARD OF HEARING	(0	10	17	1	0	28
3. DEAF	() 0	10	6	0	0	16
4. SPEECH/LANGUAGE IMPAIRMENT	s (0	392	36	0	0	428
5. VISUAL IMPAIRMENTS	(0	11	4	1	0	16
6. EMOTIONAL/BEHAVIORAL DISORE	DERS (0	55	84	7	0	146
7. ORTHOPEDIC IMPAIRMENTS	() 0	39	14	6	0	-59
8. OTHER HEALTH IMPAIRMENTS	() 0	135	119	6	0	260
9. LEARNING DISABILITIES	() 0	298	819	105	1	1,223
10. DEAF-BLINDNESS	(0	0	0	0	0	0
11. MULTIPLE DISABILITIES	() 0	5	3	1	0	9
12. AUTISM	() 0	7	14	2	0	23
13. TRAUMATIC BRAIN INJURY	C	0	2	1	1	0	4
14. INFANT/TODDLER W/ DISABILITIES	5 11	0		0	0	0	11
15. NONCATEGORICAL PRESCHOOL		210	0	0	. 0	0	210
TOTAL FOR CATEGORIES 1-15	11			1,323	208	3	2,863
HOSPITAL/HOMEBOUND		=	•	55	4	0	67
EDUCATIONALLY HANDICAPPED	Č	-		0	3	0	3
GIFTED		-	_	244	0	0	520
TALENTED	C) 0		0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,086	
AVERAGE NUMBER OF LUNCHES DAILY	17,486	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,678,337	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,148,585	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER GREAK	
	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	1995-96 \$4,617	1996-97 \$5,088

		AMERIC	AN INDIAN	AS	SIAN	BLACK	HI	SPANIC	WHIT	ΠE	TOTAL
FEMALE			1		9	45		3	88	0	938
MALE			2		9	32		5	92	1	969
TOTAL			3		18	77		8	1,80	1	1,907
TEM 2	- NONPL	JBLIC ST	UDENT R	EGISTR	ATION					<u> </u>	··
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
104	174	183	152	178	138	145	187	225	180	0	1,666
9	10	11	12	SP ED	SECONE	DARY	9-12 TC	TAL	GRAND	TOTAL	
62	60	61	58		0		241		1,9	07	
	AND A	VERAGE	DAILY AT		NCE (AI	DA) PK - 8	AVERA	!	9 - 12	BERSHIP (A	TOTAL 1,909.0
MEMBER AVERAGI	AND AY	VERAGE ND OF SESEMBERSHIP	DAILY AT		NCE (A F 1 1	DA)	AVERA	! 2 2		BERSHIP (A	TOTAL
MEMBER AVERAGI AVERAGI	AND AY SHIP AT ET E DAILY ME E DAILY AT	VERAGE ND OF SESEMBERSHIF TENDANCE	DAILY AT	TTEND#	NCE (A) F 1 1	PK - 8 ,660.0 ,653.8 ,592.4		! 2 2	9-12 49.0 48.7	BERSHIP (A	TOTAL 1,909.0 1,902.5
MEMBER AVERAGI AVERAGI	AND A' SHIP AT E! E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SESEMBERSHIF TENDANCE	DAILY AT	TTEND#	NCE (A	PK - 8 ,660.0 ,653.8 ,592.4	ATES	! 2 2	3-12 49.0 48.7 32.6	BERSHIP (A	TOTAL 1,909.0 1,902.5
MEMBER AVERAGI AVERAGI	AND A' SHIP AT E! E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH	NCE (A F 1 1 1 SCHOOL	PK - 8 ,660.0 ,653.8 ,592.4 L GRADU	ATES	2	3-12 49.0 48.7 32.6		TOTAL 1,909.0 1,902.5 1,825.0
MEMBER AVERAGI AVERAGI I TEM 4	AND A' SHIP AT E! E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH	NCE (A) F 1 1 1 SCHOOL	PK - 8 ,660.0 ,653.8 ,592.4 L GRADU BLACK	ATES	ispanic	3-12 49.0 48.7 32.6	VHITE	TOTAL 1,909.0 1,902.5 1,825.0
MEMBER AVERAGI TEM 4 FEMALE WALE	AND A' SHIP AT E! E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH	NCE (A) F 1 1 SCHOOL	PK - 8 ,660.0 ,653.8 ,592.4 L GRADU BLACK	ATES	ispanic 0	3-12 49.0 48.7 32.6	VHITE 35	TOTAL 1,909.0 1,902.5 1,825.0 TOTAL
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	AND AT ER	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH ASIA	INCE (AI	PK - 8 ,660.0 ,653.8 ,592.4 L GRADU BLACK 2 0 2	ATES	1 2 2 2 2 3 1 1 1 1	3-12 49.0 48.7 32.6	VHITE 35 21	TOTAL 1,909.0 1,902.5 1,825.0 TOTAL 37 22
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	AND AT ERE DAILY ME DAILY AT AMI	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH ASIAI	INCE (AI	PK - 8 ,660.0 ,653.8 ,592.4 L GRADU BLACK 2 0 2	ATES .	1 2 2 2 2 3 1 1 1 1	3-12 49.0 48.7 32.6	VHITE 35 21 56	TOTAL 1,909.0 1,902.5 1,825.0 TOTAL 37 22

RED RIVER 1996-97

	AMERIÇAN II	NDIAN		ASIAN		BLAC	K	HISPAN	IC	WH	ITE		< - 12 OTAL
FEMALE		5		0		572	5		1		172		
MALE		1		1		661			1		123 171		1,001 1,141
TOTAL		6		1		1,239			2		94		2,142
IOIAL		v		•		1,20	•		-	٠	10-4	,	2,142
TEM 2	- PUBLIC ST	UDENT (остові	ER 1, 19	96 ENF	ROLLMI	ENT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	ΓAL
101	160	147	132	156		126	142	148		145	148	1,40	5
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
158	123	129	95	5	i05		2	32		2,142	2		
ТЕМ З	- PUBLIC SO AND AVER						SION, A	AVERAG	E DAIL	Y MEM	BERSH	IP (ADM),
				P	K-8		9-	12	NON	GRADE)	TO	TAL
	SHIP AT END OF				93.0		474			21.0			0.880
	E DAILY MEMBE			1,40			489			28.2			121.2
	E DAILY ATTEND			1,3:			458	o,o		10.8			006.4
TEM 4	- NUMBER (_						
	А	MERICAN I		ASIA		BLA		HISPA		WH		, T	DTAL
EMALE			0 0		0 D		24 30		0		21 12		45
OTAL			0		0		54		0		12 33		42 87
					-								٠.
TEM 5	- NUMBER A	ND TYPE	OF PU	BLIC SC	CHOOL	S							
		MIDDLE			SECOND			COMBINAT	ION		TOTAL		
ELEMENT	TARY	HIG	Н			ARY							
ELEMENT 1	TARY	HIG 1	Н		1	ARY		2			5		
1	- PUBLIC FU	1					SROOM	2		OFFICE/	5 CLERICAL/	FULL	
1		1	STAFF	SCHOOL	1	CLAS							 -TIME
1		1 LL-TIME	STAFF	SCHOOL	1	CLAS	GROOM CHER %	2 EDUCA			CLERICAL/	FULL STA	
1 FEM 6		1 LL-TIME ADMINIST	STAFF TRATOR		1 L ADM.	CLASS TEA	CHER	2 EDUCATECH	NICAL	SUP	CLERICAL/ PORT	STA	\FF
1 FEM 6	- PUBLIC FU AM. INDIAN ASIAN	1 LL-TIME ADMINIST NO.	STAFF FRATOR %	NO.	1 _ ADM. %	CLASS TEA	CHER %	EDUCATECH	NICAL %	SUP NO.	CLERICAL/ PORT %	STA	VFF
1 FEM 6	- PUBLIC FU	1 LL-TIME ADMINIST NO. 0	STAFF FRATOR % 0.0	NO. 0	1 L ADM. % 0.0	CLASS TEA NO. 0	CHER % 0.0	EDUCA TECH NO.	NICAL % 0.0	SUP NO. 0	CLERICAL/ PORT % 0.0	STA NO. 0	(FF (00
1 FEM 6	- PUBLIC FU AM. INDIAN ASIAN	1 LL-TIME ADMINIST NO. 0 0	STAFF FRATOR % 0.0 0.0	NO. 0 0	1 ADM. % 0.0 0.0	CLASS TEA NO. 0	CHER % 0.0 33.3	EDUCATECHINO.	0.0 33.3	SUP NO. 0 1	CLERICAL/ PORT % 0.0 33.3	ST/ NO. 0 3	100 100
1 FEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIST NO. 0 0 1 0 3	STAFF FRATOR % 0.0 0.0 1.3 0.0 1.9	NO. 0 0 0 0 2	1 ADM. % 0.0 0.0 0.0	CLASS TEA NO. 0 1	CHER % 0.0 33.3 32.9	EDUCAT TECHINO.	0.0 33.3 32.9 0.0 14.0	SUP NO. 0 1 26	CLERICAL/ PORT % 0.0 33.3 32.9	ST/ NO. 0 3 79	100 100
1 TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 1	STAFF FRATOR % 0.0 0.0 1.3 0.0	NO. 0 0 0	1 ADM. % 0.0 0.0 0.0 0.0	CLASS TEA ¹ NO. 0 1 26	0.0 33.3 32.9 0.0	2 EDUCA* TECH NO. 0 1 26	% 0.0 33.3 32.9 0.0	SUP NO. 0 1 26 0	CLERICAL/ PORT % 0.0 33.3 32.9 0.0	ST/ NO. 0 3 79 0	FF
1 FEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIST NO. 0 0 1 0 3	STAFF FRATOR % 0.0 0.0 1.3 0.0 1.9	NO. 0 0 0 0 2	1 ADM. % 0.0 0.0 0.0 0.0 1.3	CLASS TEA' NO. 0 1 26 0	0.0 33.3 32.9 0.0 58.0	2 TECH NO. 0 1 26 0	0.0 33.3 32.9 0.0 14.0	SUP NO. 0 1 26 0 39	CLERICAL/ PORT % 0.0 33.3 32.9 0.0 24.8	ST/ NO. 0 3 79 0 157	100 100 100 100 100
1 FEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIST NO. 0 0 1 0 3	STAFF TRATOR % 0.0 0.0 1.3 0.0 1.9 1.7	NO. 0 0 0 0 2	1 ADM. % 0.0 0.0 0.0 0.0 1.3 0.8	CLASS TEA: NO. 0 1 26 0 91	0.0 33.3 32.9 0.0 58.0	2 TECH NO. 0 1 26 0 22 49	NICAL % 0.0 33.3 32.9 0.0 14.0 20.5	SUP NO. 0 1 26 0 39 66	CLERICAL/ PORT % 0.0 33.3 32.9 0.0 24.8 27.8	ST/ NO. 0 3 79 0 157 239	100 100 (100 100
1 FEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	1 LL-TIME ADMINIST NO. 0 0 1 0 3 4 0	STAFF (RATOR % 0.0 0.0 1.3 0.0 1.9 1.7 0.0	NO. 0 0 0 0 2 2	1 ADM. % 0.0 0.0 0.0 0.0 1.3 0.8	CLASS TEA' NO. 0 1 26 0 91 118	CHER % 0.0 33.3 32.9 0.0 58.0 49.4	2 TECH NO. 0 1 26 0 22 49	NICAL % 0.0 33.3 32.9 0.0 14.0 20.5	SUP NO. 0 1 26 0 39 66	CLERICAL/ PORT % 0.0 33.3 32.9 0.0 24.8 27.6 0.0	ST/ NO. 0 3 79 0 157 239	100 100 100 100 100
1 FEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	1 LL-TIME ADMINIST NO. 0 0 1 0 3 4 0 0	STAFF (RATOR () () () () () () () () () () () () ()	NO. 0 0 0 0 2 2	1 ADM. % 0.0 0.0 0.0 0.0 1.3 0.8 0.0 0.0	CLASS TEA' NO. 0 1 26 0 91 118	CHER % 0.0 33.3 32.9 0.0 58.0 49.4 0.0	2 EDUCATECHI NO. 0 1 26 0 22 49 0 0	0.0 33.3 32.9 0.0 14.0 20.5	SUP NO. 0 1 26 0 39 65	CLERICAL/ PORT % 0.0 33.3 32.9 0.0 24.8 27.6 0.0 0.0	ST/ NO. 0 3 79 0 157 239 0	100 100 100 100 100 100
1	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	1 LL-TIME ADMINIST NO. 0 0 1 0 3 4 0 0	STAFF FRATOR % 0.0 0.0 1.3 0.0 1.9 1.7 0.0 0.0 0.0	NO. 0 0 0 0 2 2 2	1 ADM. % 0.0 0.0 0.0 1.3 0.8 0.0 0.0 2.8	CLASS TEA' NO. 0 1 26 0 91 118 0 1	CHER % 0.0 33.3 32.9 0.0 58.0 49.4 0.0 100.0 44.4	2 EDUCA TECH NO. 0 1 26 0 22 49 0 0 3	0.0 33.3 32.9 0.0 14.0 20.5 0.0 8.3	SUP NO. 0 1 26 0 39 65 0	CLERICAL/ PORT % 0.0 33.3 32.9 0.0 24.8 27.8 0.0 0.0 44.4	ST/ NO. 0 3 79 0 157 239 0 1	100 100 100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YR	S. 20-	24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	18	42	44	12		15	11	14	15
PRINCIPALS	1	0	0	0		0	0	4	
TOTAL	19	42	44	12		15	11	18	16
ITEM 8 - REVENUE				AMO	UNT		PERCE	NT OF TOT	AL REVENU
LOCAL SOURCES:	TOTAL LOCAL SOL	JRCES		2,24	0,089			20.83	
STATE SOURCES:	UNRESRTICTED G	RANTS-IN-	-AID	6,09	7,105			56.69	
	RESTRICTED GRAI	NTS-IN-AII)	39	7,693			3.70	
	REVENUE IN LIEU	OF TAXES		4	6,927			0.44	
	REVENUE FOR/ON	BEHALF (OF LEA		0			0.00	
	TOTAL STATE SOL	JRCES		6,54	1,725			60.83	
EDERAL SOURCES:	UNRESRTICTED G	RANTS-IN	-AID		0			0.00	
	RESTRICTED GRAI	NTS-IN-AI)	1,91	5,707			17.81	
	REVENUE IN LIEU	OF TAXES	;		0			0.00	
	REVENUE FOR/ON			5	6,848			0.53	
	TOTAL FEDERAL S			1,97	2,555			18.34	
TOTAL REVENUE				10,75	4,369			100.00	
OTHER SOURCES OF FU	NDS			2,11	1,167				
TOTAL REVENUES AND				12,86	5,536				
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE		CURR	ENT EXPEN	DITURE
NSTRUCTION			AMOUN	Т	%		AMOUI	T	%
REGULAR PROGRAMS			3,790,831	. 3	5.48		3,710,	401	36.99
SPECIAL EDUCATION P	ROGRAMS		973,921		9.12		939,	778	9.37
VOCATIONAL EDUCATION			215,950		2.02		194,	038	1.93
OTHER INSTRUCTIONA			347,238		3.25		323,	328	3.22
SPECIAL PROGRAMS			703,173	3	6.58		590,	698	5.89
ADULT/CONTINUING ED	UCATION PROGRAMS		96,870)	0.91		96,	556	0.96
COMMUNITY COLLEGE			. ()	0.00			0	0.00
TOTAL INSTRUCTION			6,127,983	3 5	7.35		5,854	799	58.36
SUPPORT SERVICES PROGR	RAMS								
PUPIL SUPPORT SERVI			253,455	5	2.37		253	455	2.53
INSTRUCTIONAL STAFF			491.512		4.60		448	,734	4.47
SCHOOL ADMINISTRAT			449,262	2	4.20		434	,336	4.33
TOTAL INSTRUCTIONAL			1,194,229	•	1.18		1,136	,525	11.33
GENERAL ADMINISTRA			476.71		4.46		450	,326	4.49
BUSINESS SERVICES			132,944	4	1.24		132	,944	1.33
OPERATION AND MAIN	TENANCE OF PLANT SI	ERVICES	808,88		7.57		759	,192	7.57
STUDENT TRANSPORA			820,29	В	7.68		746	,690	7.44
CENTRAL SERVICES			41,03	7	0.38		29	,787	0.30
TOTAL NON-INSTRUCT	IONAL SUPPORT SERV	ICES	2,279,87		21.34		2,118	,939	21.12
TOTAL SUPPORT SERV			3,474,10		32.52		3,255	,484	32.45
OPERATION OF NON-INSTR			• • • • • •						
FOOD SERVICE OPERA			931,55	0	8.72		921	,113	9.18
ENTERPRISE OPERATI				0	0.00			0	0.00
COMMUNITY SERVICE			1	0	0.00			0	0.00
TOTAL OPERATION OF NO		RVICES	931,55	0	8.72		921	,113	9.18
FACILITY AQUISITION AND			145,80		1.36			0	0.00
DEBT SERVICE			5,00		0.05			0	0.00
TOTAL EXPENDITURES			10,684,43		00.00		10,031	,376	100.00
FUND TRANSFER			2,112,96						
TOTAL ALL EXPENDITURES	AND OTHER HEER		12,797,40						

							N	a Kive
ITEM 10 - SCHOOL SY	STEM BO	NDED STA	ATUS	- 10,72 10				***
	В	EGINNING BA	LANCE	ADDITIONS		ELETIONS	ENDING	BALANCE
BONDED DEBT			0	C)	0		0
OTHER LONG-TERM OBLIGAT	TONS		0	C)	0		0
VESTED COMPENSATED ABS	ENSES	37	5,357	375,357	•	375,357		375,357
FIXED ASSETS		8,78	2,066	8,782,066	;	8,782,066	8	,782,066
ITEM 11 - SCHOOL SYS	TEM TAX	KATION		- ~-			·	
	PARI	SHWIDE		DIST	RICT/WARI	D		TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE				EVENUE
CONSTITUTIONAL TAX	4.36	115,657	0.00	0.00) (0	0	115,657
RENEWABLE TAX	35.07	930,288	0.00	0.00) (0	0	930,288
DEBT SERVICES TAXES	0.00	0	0.00	0.00) ()	0	0
TOTAL AD VALOREM TAXES		1,045,945					0 1	,045,945
			INED DEBT/ DEBT RATE	NONDEBT AMO		DEBT SERVIC		AL SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	969	,684	0		969,684
DISTRICT/WARD SALES AND U	JSE TAXES		0.00		0	0		0
TOTAL SALES AND USE TAXES	s		2.00	969	,684	0		969,684
ITEM 12 - YEAR-END I	FUND BA	LANCE			******			
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURC	CES	9,921	-1	-4	49,242	0	0	59,1
RESIDUAL EQUITY TRANSFER	:IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		-22,832	0	0	-22,806	0	0	-45,63
BALANCES AT BEGINNING OF	YEAR	447,702	0	0	341,657	0	0	789,35
BALANCES AT END OF YEAR		434,791	-1	-4	368,093	0	0	802,87
TEM 13 -STUDENTS BE	EING SEF	RVED BY E	XCEPTION	IAL CHILD	REN PRO	GRAM		
					AGE GRO	UPS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		0	_	23	31	0	0	54
. HARD OF HEARING		0	_	1	0	0	0	1
. DEAF		0	-	0	0	0	0	0
SPEECH/LANGUAGE IMPAI	RMENTS	0	•	37	6	0	0	43
. VISUAL IMPAIRMENTS		0	-	2	0	0	0	2
. EMOTIONAL/BEHAVIORAL [0	0	9	7	0	0	16
. ORTHOPEDIC IMPAIRMENT		0	0	3	0	0	0	3
OTHER HEALTH IMPAIRME	NTS	0	0	0	0	0	0	0
LEARNING DISABILITIES		0	0	36	69	3	0	108
0. DEAF-BLINDNESS		0	0	0	0	0	0	0
1. MULTIPLE DISABILITIES		0	0	0	0	0	0	0
2. AUTISM		0	0	0	0	0	0	0
3. TRAUMATIC BRAIN INJURY		0	0	0	0	0	0	0
4. INFANT/TODDLER W/ DISAE		1	0	0	0	0	0	1
5. NONCATEGORICAL PRESC	HOOL	0	29	0	0	0	0	29
OTAL FOR CATEGORIES 1-15		1	29	111	113	3	0	257
IOSPITAL/HOMEBOUND		0	0	0	0	0	0	0
DUCATIONALLY HANDICAPPE	D	0	0	0	0	0	0	0
SIFTED		0	0	3	10	0	0	13

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	905	
AVERAGE NUMBER OF LUNCHES DAILY	1,701	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$619,270	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$293,009	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,586	\$5,207

		AMERIC	AN INDIAN	AS	SIAN	BLACK	HI	ISPANIC	WHI	TE	TOTAL
FEMALE			0		0	0		0	11	12	112
MALE			0		0	0		0	13	30	130
TOTAL			0		0	0		0	24	12	242
TEM 2	- NONPU	BLIC ST	UDENT R	EGISTF	RATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	24	17	20	11	15	14	15	25	18	0	159
9	10	11	12	SP ED	SECON	DARY	9-12 TC	OTAL	GRANI	TOTAL	
19	22	20	22		0		83		2	42	
TEM 3			EMBERSH DAILY AT		NCE (A	DA)	AVERA			BERSHIP (A	
TEM 3					NCE (A		AVER		LY MEM 9-12	BERSHIP (A	DM), TOTAL
MEMB E R:	AND A	VERAGE	DAILY AT		NCE (A	DA) PK - 8 159.0	AVER	9)-12 84.0	BERSHIP (A	TOTAL 243.0
MEMBER: AVERAGE	AND	VERAGE ND OF SES MBERSHIP	DAILY AT		NCE (A	PK - 8 159.0 162.0	AVER	\$	9-12 84.0 83.5	BERSHIP (A	TOTAL 243.0 245.5
MEMBER: AVERAGE	AND	VERAGE ND OF SES EMBERSHIF TENDANCE	DAILY AT	TENDA	NCE (A	DA) PK - 8 159.0 162.0 158.5		\$)-12 84.0	BERSHIP (A	TOTAL 243.0
MEMBER: AVERAGE	AND	VERAGE ND OF SES EMBERSHIF TENDANCE	DAILY AT	TENDA	NCE (A	DA) PK - 8 159.0 162.0 158.5		\$	9-12 84.0 83.5	BERSHIP (A	TOTAL 243.0 245.5 273.0
MEMBER: AVERAGE	AND	VERAGE ND OF SES EMBERSHIF TENDANCE	SION ONPUBLIC	TENDA	SCHOO	DA) PK - 8 159.0 162.0 158.5	ATES	\$	9-12 84.0 83.5 14.5	BERSHIP (A	TOTAL 243.0 245.5
MEMBER: AVERAGE AVERAGE ITEM 4	AND	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO	SION ONPUBLIC	TENDA	SCHOO	DA) PK - 8 159.0 162.0 158.5 L GRADU	ATES	1	9-12 84.0 83.5 14.5		TOTAL 243.0 245.5 273.0
MEMBER: AVERAGE AVERAGE ITEM 4	AND	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO	SION SION ONPUBLICATION	TENDA C HIGH ASIA	SCHOO	DA) PK - 8 159.0 162.0 158.5 L GRADU BLACK	ATES	1 HISPANIC	9-12 84.0 83.5 14.5	WHITE	TOTAL 243.0 245.5 273.0 TOTAL 7 15
MEMBER: AVERAGE TEM 4 FEMALE	AND	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO	SION ONPUBLICATION ONPUBLICATION O	TENDA C HIGH ASIA	SCHOO	PK - 8 159.0 162.0 158.5 L GRADU BLACK	ATES	1 HISPANIC 0	9-12 84.0 83.5 14.5	WHITE 7	TOTAL 243.0 245.5 273.0 TOTAL
MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE WALE	AND AND AND SHIP AT EN E DAILY ME E DAILY AT - NUMBE	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH ASIA	SCHOO N	PK - 8 159.0 162.0 158.5 L GRADU BLACK 0 0	ATES	1 HISPANIC 0 0	9-12 84.0 83.5 14.5	WHITE 7 15	TOTAL 243.0 245.5 273.0 TOTAL 7 15
MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	AND	VERAGE ND OF SES MBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH ASIA	SCHOO N	PK - 8 159.0 162.0 158.5 L GRADU BLACK 0 0	ATES I	1 HISPANIC 0 0	9-12 84.0 83.5 14.5	WHITE 7 15 22	TOTAL 243.0 245.5 273.0 TOTAL 7 15

RICHLAND 1996-97

ITEM 1 -	PUBLIC S	TUDENT	остов	ER 1, 1	996 EN	ROLLM	ENT B	Y ETHNIC	CITY AN	ID GEN	DER		K - 12
	AMERICAN II	NDIAN		ASIAN		BLACI	<	HISPAN	IIC	WH	ITE		OTAL
FEMALE		0		1		1,129	9		12	8	386		2,028
MALE		0		1		1,245	5		15	٤	372		2,133
TOTAL		0		2		2,374	ı		27	1,7	758		4,161
ITEM 2 -	PUBLIC ST	UDENT (остов	ER 1, 19	96 EN	ROLLMI	ENT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	ΓAL
72	343	333	291	267		259	223	268	3	258	261	2,57	5
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
305	289	219	218	1	,031		5	55		4,161	1		
TEM 3 -	PUBLIC SO AND AVER						SION, A	AVERAG	E DAIL	Y MEM	BERSH	IP (ADM	l),
				F	PK-8		9-	12	NON	GRADEI	ס	т	TAL
MEMBERS	HIP AT END OF	SESSION		2,5	45.0		1,004	4.0	5	25.0		4	,074.0
AVERAGE	DAILY MEMBE	RSHIP		2,5	68.5		1,03	1.5	5	41.1		4	,141.1
VERAGE	DAILY ATTEND	DANCE		2,4	38.1		99	1.9	5	609.6		3	,939.6
TEM 4 -	NUMBER (
	A	MERICAN II		ASIA		BLA		HISP		WH		Т	OTAL
FEMALE			0		0		54 ***		0		53		107
MALE T OTAL			0 0		0 0		53 0 7		0 0		42 95		95 202
											<i>55</i>		202
ITEM 5 -	NUMBER A			BLIC S	CHOOL	S							
ELEMENTA	ARY	MIDDLE HIG			SECOND	ARY		COMBINA	TION		TOTAL		
5		3			3			1			12		
TEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	SROOM	EDUCA	TIONAL	OFFICE/	CLERICAL	' FULL	-TIME
		ADMINIS1	RATOR	SCHOO	L ADM.	TEA	CHER	TECH	INICAL	SUP	PORT	STA	\FF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	9
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.
	ASIAN BLACK	0 1	0.0 0.9	0 0	0,0 0.0	0 46	0.0 42 .6	33 0	0.0 30.6	0 28	0.0 25.9	0 108	100
	HISPANIC	0	0.0	0	0.0	46 0	0.0	33 0	0.0	28 0	25.9 0.0	108 0	100 0
	WHITE	4	1.2	3	0.9	191	59.0	54	16.7	72	22.2	324	100
	TOTAL	5	1.2	3	0.7	237	54.9	87	20.1	100	23.1	432	100
IALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	1	2.1	4	8.5	17	36.2	3	6.4	22	46.8	47	100
	HISPANIC	0	0.0	0	0.0	o	0.0	0	0.0	0	0.0	o	0
	WHITE	2	2.2	8	8.6	29	31.2	3	3.2	51	54.8	93	100
	TOTAL	3	2.1	12	8.6	46	32.9	6	4.3	73	52.1	140	100.
SRAND TO	ΤΔΙ	8	1.4	15	2.6	283	49.5	93	16.3	173	30.2	572	100.

ITEM 7 - EXPERIENCE	CE OF PUBLIC	CLASS	ROOM TE	ACHERS (FULL-TI	ME) AND PRINC	CIPALS	
	0-1 YRS.	1-3 YR\$.	4-10 YRS.	11-14 YRS.	15-19 YR	S. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	18	39	62	35	3	49	46	283
PRINCIPALS	0	0	1	0		3 0	8	12
TOTAL	18	39	63	35	3	7 49	54	295
ITEM 8 - REVENUE				AMO	UNT	PERCEN	T OF TOTAL	. REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			2,862		24.18	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	12,31	7,289		57.46	
	RESTRICTED GF	RANTS-IN-AI)	46	1,302		2.15	
	REVENUE IN LIE	U OF TAXES	;	19	5,065		0.91	
	REVENUE FOR/O	ON BEHALF (OF LEA	16	5,742		0.77	
	TOTAL STATE S	OURCES		13,13	9,398		61.30	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GR	RANTS-IN-AII)	3,11	3,289		14.52	
	REVENUE IN LIE	U OF TAXES	;		0		0.00	
	REVENUE FOR/O	ON BEHALF	OF LEA		0		0.00	
	TOTAL FEDERA			3,11	3,289		14.52	
TOTAL REVENUE				21,43	5,549		100.00	
OTHER SOURCES OF FU	NDS			27	4,932			
TOTAL REVENUES AND	OTHER SOURCES	3		21,71	0,481			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE		NT EXPENDIT	URE
INSTRUCTION			AMOUN	IT	%	AMOUN	Γ	%
REGULAR PROGRAMS			7,230,79	в 3	2.89	7,078,3	13 3	7.20
SPECIAL EDUCATION PR	ROGRAMS		2,574,43	7 1	1.71	2,522,70	00 1	3.26
VOCATIONAL EDUCATION	N PROGRAMS		558,35	4	2.54	524,94	1 7	2.76
OTHER INSTRUCTIONAL	L PROGRAMS		424,95	3	1.93	375,87	70	1.98
SPECIAL PROGRAMS			1,031,96	8	4.69	922,40	33	4.85
ADULT/CONTINUING ED	UCATION PROGRAM	IS	46,03	4	0.21	46,0	34	0.24
COMMUNITY COLLEGE	PROGRAMS			0	0.00		0	0.00
TOTAL INSTRUCTION			11,866,54	2 5	3.98	11,470,3	27 6	0.29
SUPPORT SERVICES PROGR	RAMS							
PUPIL SUPPORT SERVICE	CES		666,32	1	3.03	651,98	B5	3.43
INSTRUCTIONAL STAFF	SERVICES		629,34	6	2.86	582,3	54	3.06
SCHOOL ADMINISTRATI	ION		1,078,62	9	4.91	1,075,0	59	5.65
TOTAL INSTRUCTIONAL	. SUPPORT SERVICE	s	2,374,29	6 1	0.80	2,309,3	98 1	2.14
GENERAL ADMINISTRAT	TION		333,86		1.52	333,86	68	1.75
BUSINESS SERVICES			303,85	0	1.38	302,8	48	1.59
OPERATION AND MAINT	TENANCE OF PLANT	SERVICES	1,723,99	0	7.84	1,691,8	26	8.89
STUDENT TRANSPORA			1,546,05	2	7.03	1,130,5	19	5.94
CENTRAL SERVICES			20,88	2	0.09	19,9	83	0.11
TOTAL NON-INSTRUCTI	ONAL SUPPORT SE	RVICES	3,928,64		7.87	3,479,0	44 1	8.29
TOTAL SUPPORT SERV	TCES		6,302,93	8 2	8.67	5,788,4	42 3	0.42
OPERATION OF NON-INSTRU		8	• •					
FOOD SERVICE OPERA			1,817,80	7	8.27	1,752,4	54	9.21
ENTERPRISE OPERATION				0	0.00		0	0.00
COMMUNITY SERVICE			14,12	0	0.06	14,1	20	0.07
TOTAL OPERATION OF NON		ERVICES	1,831,92		8.33	1,766,5	74	9.29
FACILITY AQUISITION AND			300,73		1.37		0	0.00
DEBT SERVICE			1,681,20		7.65		0	0.00
TOTAL EXPENDITURES			21,983,34		00.00	19,025,3	43 10	00.00
FUND TRANSFER			77,64					
TOTAL ALL EXPENDITURES	AND OTHER HEFS		22,060,99					

	В	EG!NNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING B	ALANCE
BONDED DEBT		5,95	4,000	5,954,000	5,9	54,000	5,9	54,000
OTHER LONG-TERM OBLIGATI	ONS	31	0,585	310,585	3	110,585	3	10,585
VESTED COMPENSATED ABSE	ENSES	58-	4,605	584,605	5	84,605	5	84,605
FIXED ASSETS		40,51	9,178	40,519,178	40,5	19,178	40,5	19,178
ITEM 11 - SCHOOL SYS	TEM TA	XATION				· · · · · · · · · · · · · · · · · · ·		
	PARI	SHWIDE		DIST	RICT/WARD		TO	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVENU	RE	/ENUE
CONSTITUTIONAL TAX	6.16	270,904	0.00	0.00	0		0 2	70,904
RENEWABLE TAX	6.65	292,560	0.00	0.00	0		0 2	92,560
DEBT SERVICES TAXES	0.00	0	28.00	92.00	4	1,800,21	1 1,8	00,211
OTAL AD VALOREM TAXES		563,464				1,800,21	1 2,3	63,675
			NED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		SERVICE
ARISHWIDE SALES AND USE	TAXES		1.50	2,182,	982	0	2.1	82,982
DISTRICT/WARD SALES AND U	SE TAXES	;	0.00	,,	0	0	31,	0
OTAL SALES AND USE TAXES	5		1.50	2,182,	982	0	2,1	82,982
ITEM 12 - YEAR-END F	UND BA	LANCE	······································					
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
XCESS REV. /OTHER SOURC	ES	28,710	0	0	-239,792	146,081	-285,509	-350,510
ESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	•
ESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	•
RIOR YEAR ADJUSTMENT		689	0	0	0	0	0	689
ALANCES AT BEGINNING OF	YEAR	3,416,196	0	0	703,505	935,920	308,549	5,364,170
ALANCES AT END OF YEAR		3,445,595	0	0	463,713	1,082,001	23,040	5,014,34
TEM 13 -STUDENTS BE	ING SE	RVED BY E	XCEPTION	AL CHILDI	REN PROGI	RAM		
CATECORY				0.44	AGE GROU	_		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		0	-	32	38	19	0	89
HARD OF HEARING		0		4	3	2	0	9
. DEAF		0		0	0	1	0	1
. SPEECH/LANGUAGE IMPAIR	KMENIS	0		61	6	0	0	67
VISUAL IMPAIRMENTS	VACOBBEB	0		1	0	0	0	1
EMOTIONAL/BEHAVIORAL D				3	12	1	0	16
ORTHOPEDIC IMPAIRMENTS	-	0		2	0	0	0	2
OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES	115	0		12	6	0	0	18
D. DEAF-BLINDNESS		0	-	29 0	117 0	22	0	168
1. MULTIPLE DISABILITIES		0	_	4	7	0 3	0	0
2. AUTISM		0	_	1	1	0	0	14 2
3. TRAUMATIC BRAIN INJURY		0	_	1	0	0	0	1
4. INFANT/TODDLER W/ DISAB	UITIES	15	_	0	0	0	0	15
5. NONCATEGORICAL PRESCI		0		0	0	0	0	15 80
OTAL FOR CATEGORIES 1-15	.JUL	15		150	190	48	0	80 483
OSPITAL/HOMEBOUND		0		2	5	3	0	10
DUCATIONALLY HANDICAPPE	D	0	_	0	0	0	0	0
	-	0		76	79	1	0	156
IFTED			• • • • • • • • • • • • • • • • • • • •			- 7		

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,803	
AVERAGE NUMBER OF LUNCHES DAILY	3,264	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,108,250	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$584,729	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGI	TEACHER SALARY	
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE		4006 07
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	E TEACHER SALARY 1995-96 \$4,145	1996-97 \$4.941

		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WHI	TE	TOTAL
EMALE			0		2	1		2	25	5	260
MALE			0		4	0		0	27	' 4	278
TOTAL			0		6	1		2	52	9	538
TEM 2	- NONPU	BLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	67	41	41	53	28	32	34	35	36	0	367
9	10	11	12	SP ED	SECONI	DARY	9-12 TO	TAL	GRANI	TOTAL	
44	50	38	39		0		171		5	38	
TEM 3			EMBERSH DAILY AT		NCE (A		AVERA		LY MEM	BERSHIP (A	DM), TOTAL
MEMBER:		/ERAGE	DAILY AT		NCE (A	DA)	AVERA	!		BERSHIP (A	TOTAL 526.0 526.0
MEMBER: NVERAGE	AND	VERAGE ID OF SESS IMBERSHIF TENDANCE	BION	TENDA	NCE (A	PK - 8 361.0 360.5 348.2		!	9-12 65.0	BERSHIP (A	TOTAL 526.0
MEMBER: AVERAGE	AND	VERAGE ID OF SESS IMBERSHIF TENDANCE	BION	TENDA	NCE (A	PK - 8 361.0 360.5		!	9-12 65.0 65.5 661.9		TOTAL 526.0 526.0 510.1
MEMBER: NVERAGE	AND	VERAGE ID OF SESS IMBERSHIF TENDANCE	DAILY AT	TENDA	NCE (A	PK - 8 361.0 360.5 348.2	ATES	!	9-12 65.0 65.5 661.9	BERSHIP (A	TOTAL 526.0 526.0
MEMBER AVERAGE AVERAGE	AND	VERAGE ID OF SESSIMBERSHIFT TENDANCE ER OF NO	DAILY AT	C HIGH S	NCE (A F SCHOO	PK - 8 361.0 360.5 348.2 L GRADU	ATES		9-12 65.0 65.5 661.9		TOTAL 526.0 526.0 510.1 TOTAL
MEMBER AVERAGE AVERAGE TEM 4	AND	VERAGE ID OF SESSIMBERSHIFT TENDANCE ER OF NO	DAILY AT	C HIGH S	NCE (A	PK - 8 361.0 360.5 348.2 L GRADU BLACK	ATES	IISPANIC	9-12 65.0 65.5 661.9	VHITE 14 25	TOTAL 526.0 526.0 510.1 TOTAL 14 25
MEMBER: VERAGE VERAGE TEM 4 EMALE MALE	AND	VERAGE ID OF SESSIMBERSHIFT TENDANCE ER OF NO	DAILY AT	C HIGH S ASIAN	NCE (A	PK - 8 361.0 360.5 348.2 L GRADU BLACK 0	ATES	II SPANIC	9-12 65.0 65.5 661.9	VHITE 14	TOTAL 526.0 526.0 510.1 TOTAL
MEMBER: AVERAGE TEM 4 FEMALE MALE TOTAL	AND AND AND SHIP AT EN EDAILY ME EDAILY AT - NUMBE	VERAGE ID OF SESS IMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S ASIAN 0 0	NCE (A	PK - 8 361.0 360.5 348.2 L GRADU BLACK 0 0	ATES	IISPANIC 0 0	9-12 65.0 65.5 661.9	VHITE 14 25	TOTAL 526.0 526.0 510.1 TOTAL 14 25
MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	AND	VERAGE ID OF SESS IMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S ASIAN 0 0	NCE (A	PK - 8 361.0 360.5 348.2 L GRADU BLACK 0 0	ATES H	IISPANIC 0 0	9-12 65.0 65.5 661.9	VHITE 14 25 39	TOTAL 526.0 526.0 510.1 TOTAL 14 25

SABINE 1996-97

	AMERICAN II	NDIAN		ASIAN		BLACK	•	HISPANIC	•	WH	ITE		K - 12
	, and Etalora a						•		_				OTAL
FEMALE		336		3		659		13:			172		2,303
MALE		366		0		645		159			257		2,427
TOTAL		702		3		1,304		29;	2	2,4	429		4,730
TEM 2	- PUBLIC ST	UDENT (остов	ER 1, 19	96 ENI	ROLLME	NT BY	GRADE					
PK	к	1	2	3		4	5	6		7	8	PK-8 TO	TAL
142	399	367	336	372		375	379	403		388	311	3,47	2
9	10	11	12	9-12	TOTAL		NONG	RADED	GI	RAND T	OTAL		
421	327	259	243	1	,250			8		4,730	o		
TEM 3 ·	- PUBLIC SC	CHOOL M	IEMBER	SHIP A	ΓEND (OF SESS	ION, A	AVERAGE	DAIL	/ MEM	BERSH	P (ADN	I),
	AND AVER											•	
				P	'K-8		9-	12	NON	GRADE	D	TO	DTAL
					50.0		1,166			9.0			,625.0
	EMBERSHIP AT END OF SESSION VERAGE DAILY MEMBERSHIP			•	79.3		1,202			9.0			,690.7
	DAILY ATTEND			3,326.7			1,138	3.3		8.7		4	,473.6
TEM 4 -	- NUMBER (_					_	
	A	MERICAN I		ASIA		BLAC		HISPA		WH		Т	OTAL
EMALE			13		0		8		8		69		118
MALE TOTAL			9		0		0		10		53	92 210	
OIAL			22		0								210
						•	8		18	•	22		
TEM 5 -	NUMBER A	ND TYPI	OF PU	BLIC SC	CHOOL		•		78				
		ND TYPE	JR.	BLIC SC	CHOOL	S	•	COMBINATIO		•	TOTAL		
TEM 5 - ELEMENTA 3		MIDDLE	JR.	BLIC SO		S							
ELEMENTA 3		MIDDLE HIG	≝ JR. H	BLIC SC	SECONE	S		COMBINATIO	DN .		TOTAL		
ELEMENTA 3	ARY	MIDDLE HIG	STAFF	BLIC SC	SECOND 3	S DARY CLASS	ROOM	COMBINATIO 4 EDUCATI	ONAL/	OFFICE/	TOTAL	FULL	-TIME
E LEMENT A	ARY	MIDDLE HIG 2	STAFF		SECOND 3	S	ROOM	COMBINATIO	ONAL/	OFFICE/	TOTAL 12 CLERICAL		-TIME
3 「 EM 6 -	ARY	MIDDLE HIG 2 LL-TIME ADMINIS	STAFF	SCHOO	SECOND 3 L ADM.	S DARY CLASS TEAC	ROOM :HER	COMBINATIO 4 EDUCATI TECHN	ONAL/	OFFICE: SUP	TOTAL 12 CLERICAL/PORT	FULL STA	
3 FEM 6 -	PUBLIC FU	MIDDLE HIG 2 LL-TIME ADMINIST NO.	STAFF FRATOR	SCHOO NO.	SECOND 3 L ADM. %	CLASS TEAC	ROOM HER %	COMBINATIO 4 EDUCATI TECHN NO.	ONAL/ICAL	OFFICE/ SUP NO.	TOTAL 12 CLERICAL PORT %	FULL STA	TIMI \FF
3 FEM 6 -	PUBLIC FU	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0	STAFF TRATOR % 0.0	SCHOO NO. 0	3 L ADM. % 0.0	CLASS TEAC NO. 6	ROOM HER % 21.4	COMBINATIO 4 EDUCATI TECHN NO. 11	ONAL/ ICAL % 39.3	OFFICE/ SUP NO. 11	TOTAL 12 CLERICAL PORT % 39.3	FULL ST/ NO. 28	-TIMI AFF
3 「 EM 6 -	PUBLIC FU AM. INDIAN ASIAN	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0	STAFF IRATOR 0.0 0.0	SCHOO NO. 0	3 L ADM. % 0.0 0.0	CLASS TEAC NO. 6	ROOM HER % 21.4 0.0	EDUCATI TECHN NO. 11	ONAL/ ICAL % 39.3	OFFICE/ SUP NO. 11	TOTAL 12 CLERICAL PORT % 39.3 0.0	FULL ST/ NO. 28 0	TIMI 100 (
3 「 EM 6 -	AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0	STAFF FRATOR 0.0 0.0 0.0	SCHOO NO. 0 0	3 L ADM. % 0.0 0.0	CLASS TEAC NO. 6 0 12	ROOM HER % 21.4 0.0 16.7	EDUCATI TECHN NO. 11 0 33	ONAL/ ICAL % 39.3 0.0 45.8	OFFICE/ SUP NO. 11 0	TOTAL 12 CLERICAL/ PORT % 39.3 0.0 37.5	FULL ST/ NO. 28 0 72	100 100 100
3 「 EM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0 0	STAFF TRATOR % 0.0 0.0 0.0 0.0	SCHOO NO. 0 0 0	3 L ADM. % 0.0 0.0 0.0 0.0	CLASS TEAC NO. 6 0 12 12	ROOM HER % 21.4 0.0 16.7 35.3	COMBINATIO 4 EDUCATI TECHN NO. 11 0 33 11	ONAL/ ICAL % 39.3 0.0 45.8 32.4	OFFICE/ SUP NO. 11 0 27	TOTAL 12 CLERICAL/ PORT % 39.3 0.0 37.5 32,4	FULL ST/ NO. 28 0 72 34	TIMI 100 (100 100
3 FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0 0 0	STAFF FRATOR % 0.0 0.0 0.0 1.8	SCHOO NO. 0 0 0	3 L ADM. % 0.0 0.0 0.0 0.0 0.5	CLASS TEAC NO. 6 0 12 12 217	ROOM HER % 21.4 0.0 16.7 35.3 55.4	EDUCATI TECHN NO. 11 0 33 11 88	ONAL/ ICAL % 39.3 0.0 45.8 32.4 22.4	OFFICE/ SUP NO. 11 0 27 11 78	TOTAL 12 CLERICAL PORT % 39.3 0.0 37.5 32.4 19.9	FULL ST/ NO. 28 0 72 34 392	100 100 100 100
3 FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0 0 0 7 7	STAFF FRATOR % 0.0 0.0 0.0 1.8 1.3	SCHOO NO. 0 0 0 0 2 2	3 L ADM. % 0.0 0.0 0.0 0.0 0.0 0.5 0.4	CLASS TEAC NO. 6 0 12 12 217 247	ROOM HER % 21.4 0.0 16.7 35.3 55.4 47.0	EDUCATI TECHN NO. 11 0 33 11 88 143	ONAL/ ICAL % 39.3 0.0 45.8 32.4 22.4	OFFICE/ SUP NO. 11 0 27 11 78 127	TOTAL 12 CLERICAL/ PORT % 39.3 0.0 37.5 32.4 19.9 24.1	FULL ST/ NO. 28 0 72 34 392 526	100 100 100 100 100 100
3 FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0 0 0 7 7	STAFF TRATOR % 0.0 0.0 0.0 1.8 1.3	SCHOO NO. 0 0 0 0 2 2	3 L ADM. % 0.0 0.0 0.0 0.0 0.5 0.4 0.0	CLASS TEAC NO. 6 0 12 12 217 247	ROOM HER % 21.4 0.0 16.7 35.3 55.4 47.0 42.9	COMBINATIO 4 EDUCATI TECHN NO. 11 0 33 11 88 143	ONAL/ ICAL % 39.3 0.0 45.8 32.4 22.4 27.2	OFFICE/ SUP NO. 11 0 27 11 78 127	TOTAL 12 CLERICAL/ PORT % 39.3 0.0 37.5 32.4 19.9 24.1 57.1	FULL ST/ NO. 28 0 72 34 392 526 7	100 100 100 100 100 100
3 FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0 0 0 7 7 7	STAFF FRATOR % 0.0 0.0 0.0 1.8 1.3 0.0 0.0	SCHOO NO. 0 0 0 0 2 2	3 L ADM. % 0.0 0.0 0.0 0.5 0.4 0.0 0.0	CLASS TEAC NO. 6 0 12 12 217 247 3 0	ROOM HER % 21.4 0.0 16.7 35.3 55.4 47.0 42.9 0.0	COMBINATIO 4 EDUCATI TECHN NO. 11 0 33 11 88 143 0 0	ONAL/ ICAL % 39.3 0.0 45.8 32.4 22.4 27.2 0.0	OFFICE/ SUP NO. 11 0 27 11 78 127 4 0	TOTAL 12 CLERICAL PORT % 39.3 0.0 37.5 32.4 19.9 24.1 57.1 0.0	FULL ST/ NO. 28 0 72 34 392 526 7	100 100 100 100 100 100 100
ELEMENTA 3	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	#IDDLE HIG 2 **LL-TIME** **ADMINIS** NO. 0 0 0 7 7 0 0 0 0	STAFF FRATOR % 0.0 0.0 0.0 1.8 1.3 0.0 0.0 0.0	SCHOO NO. 0 0 0 0 2 2 2	3 L ADM. % 0.0 0.0 0.0 0.5 0.4 0.0 0.0 3.8	CLASS TEAC NO. 6 0 12 12 217 247 3 0 2	ROOM HER % 21.4 0.0 16.7 35.3 55.4 47.0 42.9 0.0 7.7	COMBINATIO 4 EDUCATI TECHN NO. 11 0 33 11 88 143 0 0	ONAL/ ICAL % 39.3 0.0 45.8 32.4 22.4 27.2 0.0 0.0 3.8	OFFICE/ SUP NO. 11 0 27 11 78 127 4 0	TOTAL 12 CLERICAL PORT % 39.3 0.0 37.5 32.4 19.9 24.1 57.1 0.0 84.6	FULL ST/ NO. 28 0 72 34 392 526 7 0 26	TIMI

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHER:	S 13	46	88	26	43	35	49	300
PRINCIPALS	0	0	2	0	1	4	5	12
TOTAL	13	46	90	26	44	39	54	312
ITEM 8 - REVENUE				АМО	UNT	PERCEN'	T OF TOTAL	_ REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			5,884		23.27	
STATE SOURCES:	UNRESRTICTED		-AID	13,14	0,089		57.09	
	RESTRICTED GR	RANTS-IN-AI)	49	3,837		2.15	
	REVENUE IN LIE	U OF TAXES	}	16	4,500		0.71	
	REVENUE FOR/O	ON BEHALF (OF LEA	2	9,145		0.13	
	TOTAL STATE S	OURCES		13,82	7,571		60.07	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AID)	3,70	9,746		16.12	
	REVENUE IN LIE	U OF TAXES	;	1	4,531		0.06	
	REVENUE FOR/O	ON BEHALF (OF LEA	10	9,709		0.48	
	TOTAL FEDERAL			3,83	3,986		16.66	
TOTAL REVENUE				23,01	7,441		100.00	
OTHER SOURCES OF FL	JNDS			2,15	8,436			
TOTAL REVENUES AND	OTHER SOURCES	3		25,17	5,877			
TEM 9 - EXPENDI	TURES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDIT	URE
NSTRUCTION	TOREO		AMOUN	т	%	AMOUNT		%
REGULAR PROGRAMS			7,783,917	3	3.57	7,627,46	0 30	6.30
SPECIAL EDUCATION F			2,482,180		0.70	2,452,95		1.67
VOCATIONAL EDUCATI			905,816		3.91	861,42		4.10
OTHER INSTRUCTIONA			344,771		1.49	324,96		1.55
SPECIAL PROGRAMS			1,184,150		5.11	998,75		4.75
ADULT/CONTINUING E	DUCATION PROGRAM	AS.	105,394		0.45	101,28		0.48
COMMUNITY COLLEGE			,		0.00	•		0.00
TOTAL INSTRUCTION			12,806,228		5.23	12,366,85	4 5	8.86
SUPPORT SERVICES PROG	RAMS		,,	-				
PUPIL SUPPORT SERV			574,965	i	2.48	550,30	5 :	2.62
INSTRUCTIONAL STAF			1,380,744		5.95	1,314,68	35	6.26
SCHOOL ADMINISTRAT			884.615		3.82	878,88		4.18
TOTAL INSTRUCTIONA		S	2,840,324		2.25	2,743,87	78 1:	3.06
GENERAL ADMINISTRA			492,888		2.13	488,34		2.32
BUSINESS SERVICES			258,592		1,12	253.08		1.20
OPERATION AND MAIN	ITENANCE OF PLANT	SERVICES	1,598,382		6.89	1,579,97	'1	7.52
STUDENT TRANSPORA			1,680,627		7.25	1,662,12		7.91
CENTRAL SERVICES			120,459		0.52	114,24	7	0.54
TOTAL NON-INSTRUCT	TIONAL SUPPORT SE	RVICES	4,150,948		7.90	4,097,77	'2 1 ¹	9.50
TOTAL SUPPORT SER			6,991,272		0.15	6,841,65	50 3.	2.56
OPERATION OF NON-INSTR		3	, .,	_		•		
FOOD SERVICE OPERA			1,847,602	2	7.97	1,800,32	21	8.57
ENTERPRISE OPERAT	IONS		(0.00		0	0.00
COMMUNITY SERVICE			2,661		0.01	2,66	31	0.01
TOTAL OPERATION OF NO		ERVICES	1,850,263		7.98	1,802,98		8.58
FACILITY AQUISITION AND			101,952		0.44			0.00
DEBT SERVICE			1,437,595		6.20			0.00
TOTAL EXPENDITURES			23,187,310		0.00	21,011,48	36 10	0.00
FUND TRANSFER			266,389			.,		
TOTAL ALL EXPENDITURES			23,453,699					

ITEM 10 - SCHOOL SYS		INDED STA	ATHE SHTA					
HEM 10 - SCHOOL STS		EGINNING BA		ADDITIONS	DEL	ETIONS	ENDING B	ALANCE
BONDED DEBT		10,89		10,896,907		96,907		96,907
OTHER LONG-TERM OBLIGATI	IONS		7,500	37,500	·	37,500	,	37,500
VESTED COMPENSATED ABSE	ENSES		8,166	308 166		08,166	.9	08,166
FIXED ASSETS		27,62	•	27,628,658		28,658		28,658
TEM 44 COULON GVO							2.,0	20,000
ITEM 11 - SCHOOL SYS							_	_
-	PARI RATE	SHWIDE REVENUE	LOW RATE	DISTI HIGH RATE	RICT/WARD NO. DISTRI	CTS REVEN		OTAL VENUE
CONSTITUTIONAL TAX	4.80	299,293	0.00	0.00	0			99,293
RENEWABLE TAX	8.10	505,057	7.52	12.33	7	523,	-	28,860
DEBT SERVICES TAXES	0.00	0	12.00	49.00	7	1,447,		•
OTAL AD VALOREM TAXES	0.00	804,350	12.00	45.00	,	1,971,		47,534 75,687
		сомв	INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE	E TOTAL	SERVICE
PARISHWIDE SALES AND USE	TAXES		1.00	1,889,	666	0	1.8	89,666
DISTRICT/WARD SALES AND U			0.00	1,000,	0	0	1,0	000,000
OTAL SALES AND USE TAXES			1.00	1,889,6		0	1,8	89,666
ITEM 12 - YEAR-END F	UND BA	LANCE					 	
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL.	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
XCESS REV. /OTHER SOURC	ES	68,349	-1	-2	-170,434	1,840,227	-15,957	1,722,18
ESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	
ESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
RIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
ALANCES AT BEGINNING OF	YEAR	1,095,348	0	0	680,081	400,011	302,575	2,478,01
ALANCES AT END OF YEAR		1,163,697	-1	-2	509,647	2,240,238	286,618	4,200,19
TEM 13 -STUDENTS BE	ING SEI	RVED BY E	XCEPTION	AL CHILDI	REN PROGE	RAM		
					AGE GROU	PS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		0	•	29	38	3	0	70
HARD OF HEARING		0	0	3	1	0	0	4
DEAF		0		1	0	0	0	1
SPEECH/LANGUAGE IMPAIR	RMENTS	0	-	58	2	0	0	60
VISUAL IMPAIRMENTS		0	=	0	0	0	0	0
	いらいらいにらい	5 0	0	9	15	1	0	25
								7
ORTHOPEDIC IMPAIRMENTS	s	0	_	5	2	0	0	
ORTHOPEDIC IMPAIRMENTS OTHER HEALTH IMPAIRMEN	s	0	0	12	17	0	0	29
ORTHOPEDIC IMPAIRMENTS OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES	s	0 0 0	0	12 89	17 156	0 31	0 0	29 276
ORTHOPEDIC IMPAIRMENT: OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES D. DEAF-BLINDNESS	s	0 0 0	0	12 89 0	17 156 0	0 31 0	0 0 0	29 276 0
ORTHOPEDIC IMPAIRMENTS OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES D. DEAF-BLINDNESS I. MULTIPLE DISABILITIES	s	0 0 0 0	0 0	12 89 0 1	17 156 0 3	0 31 0 1	0 0 0	29 276 0 5
ORTHOPEDIC IMPAIRMENTS OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES D. DEAF-BLINDNESS I. MULTIPLE DISABILITIES 2. AUTISM	s	0 0 0 0 0	0 0 0 0	12 89 0 1 2	17 156 0 3 1	0 31 0 1	0 0 0 0	29 276 0 5 3
ORTHOPEDIC IMPAIRMENTS OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES D. DEAF-BLINDNESS I. MULTIPLE DISABILITIES Z. AUTISM B. TRAUMATIC BRAIN INJURY	S NTS	0 0 0 0 0	0 0 0 0 0	12 89 0 1 2	17 156 0 3 1	0 31 0 1 0	0 0 0 0	29 276 0 5 3
ORTHOPEDIC IMPAIRMENTS OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES D. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3. TRAUMATIC BRAIN INJURY 4. INFANT/TODDLER W/ DISAB	S NTS	0 0 0 0 0 0 0	0 0 0 0 0	12 89 0 1 2 0	17 156 0 3 1 0	0 31 0 1 0	0 0 0 0 0	29 276 0 5 3 0
ORTHOPEDIC IMPAIRMENT: OTHER HEALTH IMPAIRMENT: LEARNING DISABILITIES D. DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY INFANT/TODDLER W/ DISAB NONCATEGORICAL PRESCH	S NTS NILITIES HOOL	0 0 0 0 0 0 0 19	0 0 0 0 0 0 0	12 89 0 1 2 0 0	17 156 0 3 1 0 0	0 31 0 1 0 0	0 0 0 0 0	29 276 0 5 3 0 19
ORTHOPEDIC IMPAIRMENT: OTHER HEALTH IMPAIRMENT: LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY INFANT/TODDLER W/ DISAB NONCATEGORICAL PRESCHOTAL FOR CATEGORIES 1-15	S NTS NILITIES HOOL	0 0 0 0 0 0 19 0	0 0 0 0 0 0 0 71 71	12 89 0 1 2 0 0 0	17 156 0 3 1 0 0 0	0 31 0 1 0 0 0 0	0 0 0 0 0 0	29 276 0 5 3 0 19 71 570
ORTHOPEDIC IMPAIRMENTS OTHER HEALTH IMPAIRMENTS LEARNING DISABILITIES D. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3. TRAUMATIC BRAIN INJURY 4. INFANT/TODDLER W/ DISAB 5. NONCATEGORICAL PRESCH OTAL FOR CATEGORIES 1-15 OSPITAL/HOMEBOUND	S NTS NILITIES HOOL	0 0 0 0 0 0 19 0	0 0 0 0 0 0 71 71	12 89 0 1 2 0 0 0 209	17 158 0 3 1 0 0 0 235	0 31 0 1 0 0 0 0 0 36	0 0 0 0 0 0 0	29 276 0 5 3 0 19 71 570
	S NTS NILITIES HOOL	0 0 0 0 0 0 19 0	0 0 0 0 0 0 0 71 71	12 89 0 1 2 0 0 0	17 156 0 3 1 0 0 0	0 31 0 1 0 0 0 0	0 0 0 0 0 0	29 276 0 5 3 0 19 71 570

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,464	
AVERAGE NUMBER OF LUNCHES DAILY	3,281	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,107,869	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$637,365	
	1995-96	1996-97
	1995-96	1996-97
AUDDENT EVOENDITUDE DES CTUDENT	\$4.251	\$4.604
CURRENT EXPENDITURE PER STUDENT AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$4,251 \$24,688	\$4,694 \$25,787

		AMERIC	AN INDIAN	ASI	AN BLA	СК	HISPANIC	WHI	TE	TOTAL
EMALE			0	1	0	0	0		0	0
MALE			0		0	0	0		0	0
TOTAL			0	1	0	0	0		0	0
TEM 2	- NONPU	BLIC ST	UDENT R	EGISTRA	ATION					<u></u>
PK	К	1	2	3	4 5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	o	0	0	0 0	0	0	0	0	0
9	10	11	12	SP ED S	SECONDARY	9-12	TOTAL	GRANI	TOTAL	
0	0	o	0		0		0		0	
IEM 3					ND OF SESSIONCE (ADA) PK - 8	ON, AVE		9-12	BERSHIP (A	TOTAL
<i>N</i> EMBER		/ERAGE ID OF SES	DAILY AT		NCE (ADA)	ON, AVE			BERSHIP (A	TOTAL 0.0 0.0
MEMBER VERAGE	AND	VERAGE ID OF SES: IMBERSHIF TENDANCE	DAILY AT	TTENDA!	PK - 8 0.0 0.0 0.0			9-12 0.0	BERSHIP (A	TOTAL 0.0
MEMBER AVERAGE	AND	VERAGE ID OF SES: IMBERSHIF TENDANCE	DAILY AT	TTENDA!	PK - 8 0.0 0.0			9-12 0.0 0.0 0.0		0.0 0.0 0.0 0.0
MEMBER NVERAGE	AND	VERAGE ID OF SES: IMBERSHIF TENDANCE	DAILY AT	TTENDA!	PK - 8 0.0 0.0 0.0	DUATES		9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
MEMBER AVERAGI AVERAGI TEM 4	AND	ER OF NO	DAILY AT	C HIGH S	PK - 8 0.0 0.0 0.0 6CHOOL GRA	DUATES		9-12 0.0 0.0 0.0		0.0 0.0 0.0 0.0
MEMBER NVERAGE NVERAGE TEM 4	AND	ER OF NO	DAILY AT	C HIGH S	PK - 8 0.0 0.0 0.0 6CHOOL GRA	DUATES K	HISPANIC	9-12 0.0 0.0 0.0	W HITE	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0
MEMBER AVERAGI TEM 4 FEMALE MALE	AND	ER OF NO	DAILY AT	C HIGH S ASIAN	PK - 8 0.0 0.0 0.0 6CHOOL GRA	DUATES K 0	HISPANIC 0	9-12 0.0 0.0 0.0	WHITE 0	TOTAL 0.0 0.0 0.0 7OTAL
MEMBER AVERAGI TEM 4 FEMALE MALE TOTAL	AND	ERAGE MBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S ASIAN 0 0	PK - 8 0.0 0.0 0.0 6CHOOL GRA	DUATES K 0 0	HISPANIC 0 0	9-12 0.0 0.0 0.0	VHITE 0 0	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0
MEMBER AVERAGI TEM 4 FEMALE MALE TOTAL	AND	ERAGE MBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S ASIAN 0 0	PK - 8 0.0 0.0 0.0 0.0 CHOOL GRA	DUATES K 0 0 0	HISPANIC 0 0	9-12 0.0 0.0 0.0	VHITE 0 0 0	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0

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	AMERICAN I	NDIAN		ASIAN		BLACK		HISPAN	IIC	WH	ITE		K - 12 OTAL
FEMALE		37		85		560		1	44	3.6	391		4,517
MALE		56		90		490		1	54	3.4	393		4,683
TOTAL		93		175		1,050		2	98	7,	584		9,200
TEM 2	PUBLIC ST	UDENT (ОСТОВ	ER 1, 19	96 ENI	ROLLME	NT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	TAL
108	672	759	708	702		720	700	729)	58 5	694	6,37	7
9	10	11	12	9-12	TOTAL		NONGRADED		G	GRAND TOTAL			
999	739	39 549 475 2,762 61 9,2							9,20	0			
TEM 3 -	PUBLIC SO						SION,	AVERAG	E DAIL	Y MEM	BERSH	IP (ADM	I),
				P	'K-8		9-	-12	NON	GRADE	D	TO	DTAL
/EMBERS	MBERSHIP AT END OF SESSION			6,3	48.0		2,58	3.0		63.0		8	,994.0
VERAGE	EMBERSHIP AT END OF SESSION /ERAGE DAILY MEMBERSHIP			6,3	55.3		2,68	1.3		62.7		8,994 9,099	
VERAGE	DAILY ATTEND	ANCE		5,9	49.0		2,39	5.7		52.4		8	,397.2
TEM 4 -	NUMBER	OF PUBL	IC HIGH	SCHOO	DL GRA	ADUATE	S	•					
	A	MERICAN I	NDIAN	ASIA	a N	BLAC	K	HISP	ANIC	WH	ITE	т	OTAL
EMALE			2		8		3		5		96		224
MALE			1		1		8		9		50		169
TOTAL			3		9	2	11		14	3	146		393
TEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC S	CHOOL	.S							
ELEMENTA	ARY	MIDDLE HIG			SECONE	DARY		COMBINA	NOI		TOTAL		
10		4			3			0			17		
TEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE	CLERICAL/	FULL	TIME
		ADMINIST		SCHOO		TEAC			NICAL		PORT		AFF
EMALE	AM. INDIAN	NO. 0	%	NO.	% 5 0.0	NO.	%	NO.	% 50.0	NO.	%	NO.	100
CIVIAL.E	AM. INDIAN ASIAN	0	0.0 0.0	1 0	50.0 0.0	0 2	0.0 66.7	1 0	50.0 0.0	0	0.0	2 3	100
	BLACK	0	0.0	2	4.3	20	42.6	9	19.1	1 16	33.3 34.0	3 47	100 100
	HISPANIC	1	2.5	1	2.5	13	32.5	2	5.0	23	57.5	40	100
	WHITE	9	1.1	24	2.9	440	53.3	186	22.5	166	20.1	825	100
	TOTAL	10	1.1	28	3.1	475	51.8	198	21.6	206	22.5	917	100
ALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	O
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100
	BLACK	1	7.7	0	0.0	6	46.2	2	15.4	4	30.8	13	100
	HISPANIC	0	0.0	1	11.1	5	55.6	0	0.0	3	33.3	9	100
	WHITE	4	2.2	7	3.8	101	55.5	15	8.2	55	30.2	182	100
		_											400
	TOTAL	5	2.4	8	3.9	115	55.6	17	8.2	62	30.0	207	100

ITEM 7 - EXPERIENC	JE UF PUBLIC	CLAGG		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YR	S. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	27	106	150	44	8	86 86	91	590
PRINCIPALS	0	0	0	0		3 3	12	18
TOTAL	27	106	150	44	8	19 89	103	608
ITEM 8 - REVENUE				AMO	UNT	PERCE	NT OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	DURCES		16,76	1,318		36.22	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID	23,11	4,455		49.94	
	RESTRICTED GR	ANTS-IN-AII	כ	1,10	0,806		2.38	
	REVENUE IN LIEU	J OF TAXES	;	33	0,998		0.72	
	REVENUE FOR/O	N BEHALF	OF LEA	5	2,981		0.11	
	TOTAL STATE SO	DURCES		24,59	9,240		53.15	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AII)	4,77	2,919		10.31	
	REVENUE IN LIEU	J OF TAXES	5		0		0.00	
	REVENUE FOR/O			14	8,847		0.32	
	TOTAL FEDERAL			4,92	1,766		10.63	
TOTAL REVENUE				46,28	-		100.00	
OTHER SOURCES OF FU	NDS			22,11	8,308			
TOTAL REVENUES AND				68,40	0,632			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURR	ENT EXPEND	ITURE
INSTRUCTION			AMOUN	IT	%	AMOUN	IT	%
REGULAR PROGRAMS			17,260,82	n 3	7.53	17,087,9	953	39.12
SPECIAL EDUCATION PI	DOCPANS		6,368,10	_	3.85	6,341,		14.52
VOCATIONAL EDUCATION			745,60		1.62	670,6		1.54
OTHER INSTRUCTIONAL			956,93		2.08	942,		2.16
SPECIAL PROGRAMS	PROGRAMO		1,647,70		3.58	1,160,4		2.66
ADULT/CONTINUING ED	LICATION DOOGDAM	ıç.	113,53	_	0.25	113,		0.26
COMMUNITY COLLEGE			-		0.00	110	0	0.00
TOTAL INSTRUCTION	- NOSIONIO		27,092,69		8.91	26,316, ⁻	=	60.25
SUPPORT SERVICES PROGR	MIC		21,002,00	,	0.01	,,		
			1,945,26	4	4.23	1,945,	284	4.45
PUPIL SUPPORT SERVK			2,281,95		4.96	2,274,		5.21
INSTRUCTIONAL STAFF				_	- .50 5.51	2,531,		5.80
SCHOOL ADMINISTRATI		·e	2,531,97		4.70	6,752,		15.46
TOTAL INSTRUCTIONAL		.5	6,759,19 823,18		4.70 1.79	808,		1.85
GENERAL ADMINISTRAT	IION		354,48		0.77	354,		0.81
BUSINESS SERVICES	ENANCE OF DI ANT	eed///ee	-		8.79	3,898,		8.93
OPERATION AND MAINT STUDENT TRANSPORAT		CENTICES	4,041,78		5.44	2,287.		5.24
•	I IVIN DERVICES		2,500,93 330,79		0.72	330,		0.76
CENTRAL SERVICES TOTAL NON-INSTRUCTI	ONAL CHIDOODT CCC	N/ICES			7.51	7,679,		17.58
		.√√EO	8,051,17	_	7.51 2.20	14,432,		33.04
TOTAL SUPPORT SERV		.	14,810,37	•	EV	14,402,		
OPERATION OF NON-INSTRU FOOD SERVICE OPERA		•	2,982,06	: 5	6.48	2,925.	215	6.70
ENTERPRISE OPERATION				0	0.00	2,020,	0	0.00
COMMUNITY SERVICE			2,10	-	0.00	9	100	0.00
TOTAL OPERATION OF NON		PVICES			6.49	2,927,		6.70
			2,984,16		0.55	1,011,	0	0.00
FACILITY AQUISITION AND C	JUNG I KUU I IUN SEN	. +10 ii3	251,22		1.85		0	0.00
DEBT SERVICE			852,88 45 004 33		0.00	43,675,		100.00
TOTAL EXPENDITURES			45,991,33	-	rv.vU	40,013,	~~~	,
FUND TRANSFER	AND OTHER USES		248,25	,,,				

							St. E	sernard
ITEM 10 - SCHOOL SYS	STEM BO	NDED STA	TUS					
	В	EGINNING BAI	LANCE	ADDITIONS	DE	LETIONS	ENDING B	AL ANCE
BONDED DEBT		29,235		29,235,000		235,000		235,000
OTHER LONG-TERM OBLIGAT	IONS	•	. 0	0	,	0		0
VESTED COMPENSATED ABS	ENSES	6,367	7.379	6,367,379	6.	367,379	6.	367,379
FIXED ASSETS		46,470	,516	46,470,516		470,516		470,516

ITEM 11 - SCHOOL SYS	TEM TAX	CATION						
	PARI	SHWIDE		DIST	RICT/WARD		Т	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN	IUE RE	VENUE
CONSTITUTIONAL TAX	3.75	612,549	0.00	0.00	0		0	612,549
RENEWABLE TAX	12.25	2,000,994	0.00	0.00				000,994
DEBT SERVICES TAXES	1.22	199,293	0.00	0.00			,	199,293
TOTAL AD VALOREM TAXES		2,812,836	****		•		_	812,836
							2,	012,000
			NED DEBT/ EBT RATE	NONDEBT : AMOL		DEBT SERVIC AMOUNT		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	11,018,	144	650,078	11,6	668,222
DISTRICT/WARD SALES AND U	JSE TAXES		0.00		0	0		0
TOTAL SALES AND USE TAXES	s		2.00	11,018,	144	650,078	11,0	668,222
ITEM 12 - YEAR-END I	FUND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	CES	35,598	o	0	-39,890	50,077	22,115,256	22,161,041
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER	TUO	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	0
BALANCES AT BEGINNING OF	YEAR	2,871,735	0	0	69,027	1,129,977	637,164	4,707,903
BALANCES AT END OF YEAR		2,907,333	0	0	29,137	1,180,054	22,752,420	26,868,944
ITEM 13 -STUDENTS BI	EING SEF	RVED BY E	XCEPTION	IAL CHILD	REN PROG	RAM		
					AGE GROU	JPS		
CATEGORY		0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	51	71	22	1	145
2. HARD OF HEARING		0	0	3	6	0	o	9
3. DEAF		0	0	3	2	0	0	5
4. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	238	40	0	0	278
5. VISUAL IMPAIRMENTS		0	0	1	4	0	0	5
6. EMOTIONAL/BEHAVIORAL I	DISORDERS	S· 0	0	44	80	2	0	126
7. ORTHOPEDIC IMPAIRMENT	rs	0	0	2	5	0	0	7
8. OTHER HEALTH IMPAIRME	NTS	0	0	12	10	2	0	24
9. LEARNING DISABILITIES		0	0	161	374	54	0	589
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	8	5	3	0	16
12. AUTISM	i	0	0	6	4	1	0	11
13. TRAUMATIC BRAIN INJURY		0	0	0	2	0	0	2
14. INFANT/TODDLER W/ DISAB		15	0	0	0	0	0	15
15. NONCATEGORICAL PRESC		0	155	0	0	0	0	155
TOTAL FOR CATEGORIES 1-15	•	15	155	529	603	84	1	1,387
HOSPITAL/HOMEBOUND		0	0	0	9	2	0	11
EDUCATIONALLY HANDICAPPE	בט	0	0	0	0	0	0	0
GIFTED		0	0	98	166	2	0	266
TALENTED		0	0	0	65	6	0	71

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2.274	
AVERAGE NUMBER OF LUNCHES DAILY	5,127	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,558,702	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,210,173	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	1995-96	1996-97
		\$4,916
CURRENT EXPENDITURE PER STUDENT	\$4,409	

		AMERIC	AN INDIAN	AS	IAN	BLACK	HE	SPANIC	WHI	TE	TOTAL
FEMALE			3		17	26		17	1,70	0	1,763
MALE			1	;	38	41		18	1,57	5	1,673
TOTAL			4		55	67		35	3,27	5	3,436
ITEM 2 -	NONPL	JBLIC \$1	UDENT R	EGISTR	ATION						
PK	κ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
180	337	365	333	321	279	299	291	245	218	0	2,868
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRANE	TOTAL	
157	137	142	132		0		568		3,4	136	
ITEM 3 -		JBLIC MI			ND OF S	DA)		GE DAI	LY MEMI	BERSHIP (A	
	AND A	JBLIC MI	EMBERSH DAILY AT		ND OF S NCE (AI			GE DAI	,		TOTAL 3,393.0
MEMBERS	AND	JBLIC MI VERAGE	EMBERSH DAILY AT		ND OF \$ NCE (AI	DA) PK - 8		AGE DAL	LY MEMI 9-12		TOTAL
MEMBERS AVERAGE	AND	JBLIC MI VERAGE	EMBERSH DAILY AT SION		ND OF S NCE (Al	DA) PK - 8 2,839.0		AGE DAI	LY MEM I 9-12 554.0		TOTAL 3,393.0
MEMBERS AVERAGE AVERAGE	AND	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCE	EMBERSH DAILY AT SION	TENDA	ND OF S NCE (Al P 2 2 2	DA) PK - 8 2,839.0 2,921.6 2,824.4	, AVERA	AGE DAI	LY MEMI 9-12 654.0		TOTAL 3,393.0 3,485.8
MEMBERS AVERAGE AVERAGE	AND	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCE	EMBERSH DAILY AT	TENDA	ND OF S NCE (Al P 2 2 2 2 SCHOOL	DA) PK - 8 2,839.0 2,921.6 2,824.4	AVERA	AGE DAI	9-12 554.0 664.1 546.8		TOTAL 3,393.0 3,485.8
MEMBERS AVERAGE AVERAGE ITEM 4 -	AND	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI	EMBERSH DAILY AT	TENDA	ND OF S NCE (Al P 2 2 2 SCHOOL	PK - 8 2,839.0 2,921.6 2,824.4 L GRADU	AVERA	GE DAI	9-12 554.0 664.1 546.8	BERSHIP (A	TOTAL 3,393.0 3,485.8 3,371.2
MEMBERS AVERAGE AVERAGE ITEM 4 -	AND	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI	EMBERSH DAILY AT SION ONPUBLICATION	TENDA HIGH S	ND OF S NCE (Al P 2 2 2 SCHOOL	PK - 8 2,839.0 2,921.6 2,824.4 L GRADU BLACK	AVERA	GE DAI	9-12 554.0 664.1 546.8	BERSHIP (A	TOTAL 3,393.0 3,485.8 3,371.2
MEMBERS AVERAGE AVERAGE I TEM 4 - FEMALE WALE	AND	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI	EMBERSH DAILY AT SION ONPUBLIC DIAN 0	TENDA HIGH S ASIAN	ND OF S NCE (Al P 2 2 2 2 SCHOOL	PK - 8 2,839.0 2,921.6 2,824.4 L GRADU BLACK 0	AVERA	GE DAI	9-12 554.0 664.1 546.8	BERSHIP (A	TOTAL 3,393.0 3,485.8 3,371.2 TOTAL 60
MEMBERS AVERAGE ITEM 4 - FEMALE MALE TOTAL	AND	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO ERICAN INI	EMBERSH DAILY AT SION ONPUBLIC DIAN 0 0	HIGH S ASIAN 0 1	ND OF S NCE (Al P 2 2 2 SCHOOL	PK - 8 2,839.0 2,921.6 2,824.4 L GRADU BLACK 0 1	AVERA	GE DAI	9-12 554.0 664.1 546.8	BERSHIP (A	TOTAL 3,393.0 3,485.8 3,371.2 TOTAL 60 66
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	AND	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO ERICAN INI	SION ONPUBLIC DIAN 0 0 0	HIGH S ASIAN 0 1	ND OF S NCE (AI P 2 2 2 SCHOOL	PK - 8 2,839.0 2,921.6 2,824.4 L GRADU BLACK 0 1	AVERA	GE DAI	9-12 554.0 664.1 546.8	WHITE 58 64 122	TOTAL 3,393.0 3,485.8 3,371.2 TOTAL 60 66

ST. CHARLES 1996-97

	AMERICAN IN	NAIDI		ASIAN		BLAÇI	<	HISPAN	iC	WH	ITE		(- 12 OTAL
FEMALE		9		22		1,714			75	2.4	20		
MALE		6		29		1,712			30	-	26		1,946
TOTAL		15		_		•				•	372		5,220
IOIAL		13		51		3,447		1	55	6,4	190	11),166
TEM 2	PUBLIC ST	UDENT (остов	ER 1, 19	96 ENF	ROLLMI	ENT BY	GRADE				, ,	
PK	K	1	2	3		4	5	6		7	8	PK-8 TOT	AL
240	961	777	721	688	;	804	785	767		802	749	7,29	ŧ
9	10	11	12	9-12	TOTAL		NONGRADED			GRAND TOTAL			
925	729	551	604	2,	809		e	i3		10,16	6		
TEM 3	PUBLIC SC						SION, A	AVERAG	E DAIL'	Y MEM	BER\$H	IP (ADM),
	AND AVEN	AGE DAI	LIAIII)L (AD) K-8	٦)	9-	12	NON	GRADEI)	тс	TAL
MEMBERS	EMBERSHIP AT END OF SESSION			7,24	4 7.0		2,659	9.0		65.0		9	971.0
AVERAGE	EMBERSHIP AT END OF SESSION VERAGE DAILY MEMBERSHIP			7,20	3.3		2,74	1.9		61.5		10.	066.6
AVERAGE	DAILY ATTEND	ANCE		6,9	29.2		2,574	1.2	!	57.1		9,560.	
TEM 4	NUMBER (OF PUBL	IC HIGH	SCHOO)L GRA	DUATE	S						
	A	MERICAN I	NDIAN	ASIA	N	BLA	СК	HISPA	NIC	WH	ITE	T	OTAL
EMALE			0		3		78		7		10		298
MALE			0		1		64		6		:07		278
OTAL			0	•	4	1	42		13	4	17		576
TEM E	MIMBED A	ND TYPE	E OF PU	BLIC SC	HOOL	S		•					
IEM 9	NUMBER A					_							
ELEMENTA		MIDDLE HIG	IJR.		SECOND			COMBINAT	ION		TOTAL		
		MIDDLE	IJR.		SECOND 2			COMBINAT 0	ION		TOTA L		
ELEMENTA 13		MIDDLE HIG	IJR. ∷H			ARY	SROOM			OFFICE/			-TIME
ELEMENTA 13	ARY	MIDDLE HIG	JR. H	SCHOO	2	ARY CLASS	SROOM CHER	0	ΓΙΟΝ Α L/		19		
ELEMENTA 13	ARY	MIDDLE HIG 4	JR. H	SCHOOL	2	ARY CLASS		0 EDUCA	ΓΙΟΝ Α L/		19 CLERICAL/	FULL	
13 TEM 6 -	ARY	MIDDLE HIG 4 LL-TIME ADMINIS [*]	STAFF		2 L ADM.	CLASS	CHER	0 EDUCAT	FIONAL/	SUP	19 CLERICAL/ PORT	FULL STA	\FF
13 TEM 6 -	ARY PUBLIC FU	MIDDLE HIG 4 LL-TIME ADMINIS ¹ NO.	STAFF TRATOR	NO.	2 L ADM. %	CLASS TEA NO.	CHER %	0 EDUCAT TECHI NO.	FIONAL/ NICAL %	SUP NO.	19 CLERICAL/ PORT %	FULL STA	100
13 TEM 6 -	PUBLIC FU AM. INDIAN	MIDDLE HIG 4 LL-TIME ADMINIST NO. 0	STAFF TRATOR % 0.0	NO. 0	2 L ADM. % 0.0	CLASS TEA NO. 1	CHER % 100.0	0 EDUCA TECHI NO. 0	FIONAL/ NICAL % 0.0	SUP NO. 0	19 CLERICAL/ PORT % 0.0	FULL STA NO. 1	100 (
13 TEM 6 -	PUBLIC FU AM. INDIAN ASIAN	MIDDLE HIG 4 LL-TIME ADMINIST NO. 0	STAFF TRATOR % 0.0 0.0	NO. 0 0	2 L ADM. % 0.0 0.0	CLASS TEA NO. 1	CHER % 100.0 0.0	DEDUCATECHINO.	FIONAL/ NICAL % 0.0 0.0	SUP NO. 0	19 CLERICAL/ PORT % 0.0 0.0	FULL STA NO. 1	100 (100
13 TEM 6 -	AM. INDIAN ASIAN BLACK	MIDDLE HIG 4 LL-TIME ADMINIST NO. 0 0 0	STAFF TRATOR % 0.0 0.0 1.0	NO. 0 0 6	2 L ADM. % 0.0 0.0 2.0	CLASS TEAN NO. 1 0	CHER % 100.0 0.0 31.8	DUCATECHINO. 0 0 66	FIONAL/ NICAL % 0.0 0.0 22.3	SUP NO. 0 0 127	19 CLERICAL/ PORT % 0.0 0.0 42.9	FULL ST/ NO. 1 0 296	100 (100 100
13 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 4 LL-TIME ADMINIST NO. 0 0 3 0	STAFF TRATOR % 0.0 0.0 1.0 0.0	NO. 0 0 6 0	2 L ADM. % 0.0 0.0 2.0 0.0	CLASS TEAN NO. 1 0 94 7	0.0 31.8 87.5	0 EDUCA' TECHI NO. 0 0 66	FIONAL/ NICAL % 0.0 0.0 22.3 12.5	SUP NO. 0 0 127 0	19 CLERICAL/ PORT % 0.0 0.0 42.9 0.0	FULL ST/ NO. 1 0 296 8	100 (100 100 100
13 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 4 LL-TIME ADMINIST NO. 0 0 3 0 7	STAFF TRATOR % 0.0 0.0 1.0 0.0 0.8	NO. 0 0 6 0	2 L ADM. % 0.0 0.0 2.0 0.0 1.7	CLASS TEA' NO. 1 0 94 7 454	CHER % 100.0 0.0 31.8 87.5 54.4	0 EDUCA' TECHI NO. 0 0 66 1	FIONAL/ NICAL % 0.0 0.0 22.3 12.5 20.7	SUP NO. 0 0 127 0 186	19 CLERICAL/ PORT % 0.0 0.0 42.9 0.0 22.3	FULL ST/ NO. 1 0 296 8	100 100 100 100 10 0
13 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 4 LL-TIME ADMINIST NO. 0 0 3 0 7 10	STAFF TRATOR % 0.0 0.0 1.0 0.0 0.8 0.9	NO. 0 0 6 0 14 20	2 L ADM. % 0.0 0.0 2.0 0.0 1.7 1.8	CLASS TEAN NO. 1 0 94 7 454 556	CHER % 100.0 0.0 31.8 87.5 54.4 48.8	0 EDUCAT TECHI NO. 0 0 86 1 173 240	FIONAL/ NICAL % 0.0 0.0 22.3 12.5 20.7 21.1	SUP NO. 0 0 127 0 186 313	19 CLERICAL/ PORT % 0.0 0.0 42.9 0.0 22.3 27.5	FULL ST/ NO. 1 0 296 8 834 1,139	100 100 100 100 10 0
13 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 4 LL-TIME ADMINIST NO. 0 0 3 0 7 10	STAFF TRATOR % 0.0 0.0 1.0 0.0 0.8 0.9 0.0	NO. 0 0 6 0 14 20	2 L ADM. % 0.0 0.0 2.0 0.0 1.7 1.8	CLASS TEAN NO. 1 0 94 7 454 556	CHER % 100.0 0.0 31.8 87.5 54.4 48.8	0 EDUCAT TECHI NO. 0 0 66 1 173 240 0	FIONAL/ NICAL % 0.0 0.0 22.3 12.5 20.7 21.1	SUP NO. 0 127 0 186 313	19 CLERICAL/ PORT % 0.0 0.0 42.9 0.0 22.3 27.5	FULL ST/ NO. 1 0 296 8 834 1,139	100 100 100 100 100
13 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 4 LL-TIME ADMINIST NO. 0 0 3 0 7 10	STAFF TRATOR % 0.0 0.0 1.0 0.0 0.8 0.9 0.0	NO. 0 0 6 0 14 20 0	2 L ADM. % 0.0 0.0 2.0 0.0 1.7 1.8 0.0 0.0	CLASS TEA' NO. 1 0 94 7 454 556 0	CHER % 100.0 0.0 31.8 87.5 54.4 48.8 0.0	0 EDUCA' TECHI NO. 0 0 66 1 173 240 0	0.0 0.0 0.0 22.3 12.5 20.7 21.1	SUP NO. 0 0 127 0 186 313	19 CLERICAL/ PORT % 0.0 0.0 42.9 0.0 22.3 27.5 0.0 0.0	FULL STA NO. 1 0 296 8 834 1,139 0	100 100 100 100 100 100
ELEMENTA 13	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 4 LL-TIME ADMINIST NO. 0 0 3 0 7 10 0 0	STAFF TRATOR % 0.0 0.0 1.0 0.0 0.8 0.9 0.0 0.0	NO. 0 0 6 0 14 20 0 0	2 L ADM. % 0.0 0.0 2.0 0.0 1.7 1.8 0.0 0.0 3.0	CLASS TEA' NO. 1 0 94 7 454 556 0 0	CHER % 100.0 0.0 31.8 87.5 54.4 48.8 0.0 0.0 20.9	0 EDUCA' TECHI NO. 0 0 66 1 173 240 0 0	NICAL % 0.0 0.0 22.3 12.5 20.7 21.1 0.0 0.0 10.4	SUP NO. 0 0 127 0 186 313 0 0	19 CLERICAL/ PORT % 0.0 0.0 42.9 0.0 22.3 27.5 0.0 0.0 65.7	FULL STA NO. 1 0 296 8 834 1,139 0 0	FF

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	27	98	181	74	119	79	104	673
PRINCIPALS	0	0	0	1	:	2 . 7	8	18
TOTAL	27	98	181	75	113	2 86	112	691
TEM 8 - REVENUE	<u> </u>			AMO	UNT	PERCENT	OF TOTAL	REVENUI
OCAL SOURCES:	TOTAL LOCAL SO	OURCES		57,68	7,142		68.65	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	20,35	4,484		24.22	
	RESTRICTED GR	ANTS-IN-AI	D	98	3,840		1.17	
	REVENUE IN LIEU	J OF TAXES	8	27	6,265		0.33	
	REVENUE FOR/O	N BEHALF	OF LEA	5	5,205		0.07	
	TOTAL STATE SO	OURCES		21,66	9,794		25.79	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID		0		0.00	
<u> </u>	RESTRICTED GR	ANTS-IN-AI	D	4,52	0,317		5.38	
	REVENUE IN LIEU	J OF TAXES	3		0		0.00	
	REVENUE FOR/O			15	3,813		0.18	
				4,67	4,130		5.56	
OTAL REVENUE	TOTAL FEDERAL SOUR			84,03	1,066		100.00	
OTHER SOURCES OF FU	NDS			11,25	1,160			
TOTAL REVENUES AND				95,28	2,226			
TEM 9 - EXPENDIT	URES		TOTAL	. EXPENDITU	RE	CURRE	NT EXPENDIT	URE
NSTRUCTION			AMOUN	١T	%	AMOUNT	•	%
REGULAR PROGRAMS			27,583,69	2 3	3.80	26,767,06	9 4	0.67
SPECIAL EDUCATION P	ROGRAMS		7,946,21	5	9.74	7,796,25	52 1	1.84
VOCATIONAL EDUCATION			804,87	8	0.99	752,46	9	1.14
OTHER INSTRUCTIONAL	L PROGRAMS		1,499,27	1	1.84	1,363,32	23	2.07
SPECIAL PROGRAMS			1,738,97	1	2.13	1,457,20)7	2.21
ADULT/CONTINUING ED	UCATION PROGRAM	ıs	417,42	9	0.51	417,42	9	0.63
COMMUNITY COLLEGE	PROGRAMS			0	0.00		0	0.00
TOTAL INSTRUCTION			39,990,45	6 4	9.00	38,553,74	. 9 5	8.57
SUPPORT SERVICES PROGR	RAMS							
PUPIL SUPPORT SERVI			2,607,39	2	3.19	2,606,09	93	3.96
INSTRUCTIONAL STAFF			4,103,96	7	5.03	4,091,64	18	6.22
SCHOOL ADMINISTRAT	ION		3,831,06	4	4.69	3,803,57	71	5.78
TOTAL INSTRUCTIONAL		s	10,542,42		2.92	10,501,31	12 1	5.95
GENERAL ADMINISTRA			2,640,41		3.24	2,640,41	14	4.01
BUSINESS SERVICES			696,47	_	0.85	696,47	77	1.06
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	5,645,47		6.92	5,610,56	38	8.52
STUDENT TRANSPORA			3,990,84	_	4.89	3,683,97	77	5.60
CENTRAL SERVICES			2,581,10		3.16	846,26	33	1.29
TOTAL NON-INSTRUCT	IONAL SUPPORT SEI	RVICES	15,554,31		9.06	13,477,69	99 2	0.48
TOTAL SUPPORT SERV			26,096,73		1.98	23,979,0	11 3	6.43
PERATION OF NON-INSTRI		i	, . ,					
FOOD SERVICE OPERA			3,198,67	70	3.92	3,166,88	55	4.81
ENTERPRISE OPERATION			-,:,-	0	0.00		0	0.00
COMMUNITY SERVICE			123,31		0.15	123,3	12	0.19
TOTAL OPERATION OF NON		ERVICES	3,321,98		4.07	3,290,1	77	5.00
FACILITY AQUISITION AND			7,276,80		8.92		0	0.00
DEBT SERVICE			4,927,61		6.04		0 -	0.00
TOTAL EXPENDITURES			81,613,5	_	00.00	65,822,9	37 10	00.00
FUND TRANSFER			1,244,97		•	•		
	AND OTHER USES		82,858,5					

ITEM 10 - SCHOOL SYS	TEM BO	ONDED STA	ATUS			<u></u>		
	В	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING E	ALANCE
BONDED DEBT		33,38	0,000	33,380,000	33	,380,000		380,000
OTHER LONG-TERM OBLIGATION	ONS	2,99	0,000	2,990,000	2	,990,000		990,000
VESTED COMPENSATED ABSE	NSES	14,84	8,441	14,848,441		,848,441		848,441
FIXED ASSETS		79,47	2,241	79,472,241		,472,241		472,241
ITEM 11 - SCHOOL SYS	CENA TA	·				,		4,241
HEMITI-SCHOOL STS	IEW IA	XATION						
_	PARI	SHWIDE		DIST	RICT/WARD		T	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	RICTS REVENU	IE RE	VENUE
CONSTITUTIONAL TAX	4.10	2,633,601	0.00	0.00	0		0 2,	633,601
RENEWABLE TAX	44.53	28,628,967	0.00	0.00	0		0 28,	628,967
DEBT SERVICES TAXES	6.87	4,527,654	0.00	0.00	0		0 4,	527,654
TOTAL AD VALOREM TAXES		35,790,222					0 35,	790,222
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	17,693,	119	1,110,300	18:	303,419
DISTRICT/WARD SALES AND U	SE TAXES	,	0.00	,	0	0	10,	0
TOTAL SALES AND USE TAXES			2.00	17,693,	119	1,110,300	18,	303,419
ITEM 12 - YEAR-END F	IND BA	LANCE				· -		
TEM IS TEMSERED	OND DA	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	ES	4,121,112	3	0	42,454	958,286	7,301,799	12,423,654
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		47,878	-1	-1	3	0	_	0
BALANCES AT BEGINNING OF Y	'EAR	5,750,846	1	1	365,827	3,505,450	200.005	47,879
BALANCES AT END OF YEAR		9,919,836	3	0	408,284	4,463,736	296,995 7,598,794	9,9 1 9,120 22,390,653
ITEM 13 -STUDENTS BE	INC CEI	WED DV E	VAERTIAL	AL OUILDA	•		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
TILM 13-310DEN13 BE	ING SEI	(ACD DI E	ACEP HON	IAL CRILDI				
CATEGORY		0-2		0.44	AGE GROU			
				+ * * *	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES MARRIAGE DISABILITIES		0	0	20	37	10	0	67
2. HARD OF HEARING		0	0	4	3	0	0	7
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIR	MENTS	0	0	220	35	1	0	256
5. VISUAL IMPAIRMENTS		0	0	0	5	. 0	0	5
6. EMOTIONAL/BEHAVIORAL DI		5 0	0	49	86	7	0	142
7. ORTHOPEDIC IMPAIRMENTS		0	0	9	9	1	0	19
8. OTHER HEALTH IMPAIRMEN	TS	0	0	17	10	0	0	27
9. LEARNING DISABILITIES		0	0	131	203	18	0	352
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	2	4	0	0	6
12. AUTISM		0	0	2	1	3	0	6
13. TRAUMATIC BRAIN INJURY		0	0	0	2	0	0	2
14. INFANT/TODDLER W/ DISABI	LITIES	25	0	0	0	0	0	25
15. NONCATEGORICAL PRESCH	OOL	0	98	0	0	0	0	98
TOTAL FOR CATEGORIES 1-15		25	98	454	395	40	0	1,012
HOSPITAL/HOMEBOUND		0	1	. 0	2	0	0	3
EDUCATIONALLY HANDICAPPED)	0	0	0	0	0	0	0
GIFTED		0	1	115	163	5	0	284
TALENTED		0	0	60	218	10	0	288

											t, Onano
TEM 14	- SCHO	OL FOOD	SERVIC						# (#N/T	.	
			ASTS SERV					1,70)5		
		OF LUNCH						6,05	54		
			URSEMENT					\$1,417,6	43		
			PORT OF FO	OOD SERV	'ICE			\$1,709,9	27		
TEM 15	- EXPEN	IDITURE	PER STU	DENT A	ND AVI	ERAGE TI	ACHER	SALAR	Υ	.,	
								1995-96	;	19	96-97
URRENT	EXPENDIT	TURE PER S	STUDENT					\$5,897		\$	7,669
VERAGE	SALARY C	F ALL FULI	L-TIME TEAC	HERS				\$32,331		\$:	34,827
				N	IONPU	BLIC SC	HOOLS	}			
ΓΕΜ 1 -	NONPU	IBLIC ST	UDENT R	EGISTR	ATION	BY ETHNI	CITY AN	ND GEND	ER		
		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WHI	TE	TOTAL
EMALE			0		7	40		1 1	36	-	423
IALE			0		6	44		5	34		401
OTAL			0		13	84		16	71	i1	824
TEM 2	- NONPL	JBLIC ST	UDENT R	EGISTR	ATION						
PK	К	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
28	104	118	86	95	83	85	78	89	58	0	824
9	10	11	12	SP ED	SECONI	DARY	9-12 TC	TAL	GRANI	TOTAL	
0	0	0	0		0		0		8:	24	
TEM 3	- NONPL AND A	JBLIC MI VERAGE	EMBERSH DAILY A	IIP AT E	ND OF	SESSION DA)	, AVERA	GE DAIL	Y MEM	BERSHIP (A	ADM),
					I	PK - 8		9	-12		TOTAL
MEMBER:	SHIP AT E	ND OF SES	SION			817.0			0.0		817.0
		EMBERSHI				819.2			0.0		819.2
		TENDANC				796.3			0.0		796.3
TEM 4	- NUMB	ER OF N	ONPUBLI	C HIGH	SCHOO	L GRADU	ATES				
	AM	ERICAN IN	DIAN	ASIA	N	BLACK	H	HISPANIC	1	WHITE	TOTAL
FEMALE			0	ı)	0		0		0	0
MALE			0		·)	0		0		0	0
WE			-		•	0		0		O	0

ı	Į	-1	84
•	я	_	-

SECONDARY

0

TOTAL

ELEMENTARY

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

MIDDLE/ JR.HIGH

0

0

0

COMBINATION

0

TOTAL

3

ST. HELENA 1996-97

	AMERICAN	INDIAN		ASIAN		BLAC	K	HISPA	NIC	WH	IITE		K - 12 FOTAL
FEMALE		0		5		70	R		0		56		769
MALE		0		1		769	_		1		75		846
TOTAL		0		6		1,477			1		131		
				•		1,47			•		131		1,615
ITEM 2	- PUBLIC S	TUDENT	остов	ER 1, 199	6 EN	ROLLM	ENT BY	GRADE	Ē				
PK	K	1	2	3		4	5	6	;	7	8	РК-8 ТО	TAL
61	95	154	116	126		126	130	12	9	102	124	1,16	3
9	10	11	12	9-12 1	OTAL		NONG	RADED	G	RAND T	OTAL		
147	113	102	90	4:	52			0		1,61	5		
TEM 3	- PUBLIC SO AND AVER	CHOOL N AGE DAI	IEMBER	ENDANC	END (E (AD) (-8	OF SES: A)		AVERAC		Y MEM			1), OTAL
/EMBER:	SHIP AT END O	F SESSION		1,16	1.0		41	9.0		0.0	-		,580.0
VERAGE	E DAILY MEMBE	RSHIP		1,13	7.0		43	5.2		0.0			,572.2
VERAGE	DAILY ATTEN	DANCE		1,06	5.8		39	8.3		0,0			,464.1
TEM 4	- NUMBER (OF PUBL	IC HIGH	I S СНОО	L GRA	DUATE	S						
	A	MERICAN I	NDIAN	ASIAN	ı	BLA	CK	HISP	ANIC	WH	ITE	т	OTAL
EMALE			0	0			51		0		2		53
MALE			0	1			22		0		3		26
OTAL			0	1			73 -		0		5		79
TEM 5	- NUMBER A	ND TYPE	E OF PU	BLIC SC	HOOL	S						-	
ELEMENT	ARY	MIDDLE HIG			SECOND	ARY		COMBINA	TION		TOTAL		
1		1			1			0			3		
'	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE/	CLERICAL/	FLBI	-TIME
			TRATOR	SCHOOL	ADM.	TEAC	HER		INICAL	SUP	PORT	STA	
		ADMINIST					, IL.				%	NO.	•
		ADMINIST NO.	%	NO.	%	NO.	%	NO.	%	NO.			_
TEM 6 -	AM. INDIAN			NO. 0	% 0.0			NO. 0	% 0.0	NO. 0	0.0	0	0
TEM 6 -	ASIAN	NO.	%			NO.	%					0 0	
TEM 6 -	ASIAN BLACK	NO. 0 0 2	% 0.0 0.0 1.5	0 0 2	0.0	NO. 0	% 0.0	0	0.0	0	0.0		0
TEM 6 -	ASIAN BLACK HISPANIC	NO. 0 0 2 0	% 0.0 0.0 1.5 0.0	0 0 2 0	0.0 0.0 1.5 0.0	NO. 0 0 61 1	% 0.0 0.0 45.2 100.0	0 0	0.0 0.0	0 0	0.0 0.0	0	0 100
TEM 6 -	ASIAN BLACK HISPANIC WHITE	NO. 0 0 2 0 3	% 0.0 0.0 1.5 0.0 9.1	0 0 2 0 1	0.0 0.0 1.5 0.0 3.0	NO. 0 0 61	% 0.0 0.0 45.2	0 0 28	0.0 0.0 20.7	0 0 4 2	0.0 0.0 31.1	0 135	0 100 100
ГЕМ 6 -	ASIAN BLACK HISPANIC	NO. 0 0 2 0	% 0.0 0.0 1.5 0.0	0 0 2 0	0.0 0.0 1.5 0.0	NO. 0 0 61 1	% 0.0 0.0 45.2 100.0	0 0 28 0	0.0 0.0 20.7 0.0	0 0 42 0	0.0 0.0 31.1 0.0	0 135 1	0 100 100 100 100
FEM 6	ASIAN BLACK HISPANIC WHITE TOTAL AM: INDIAN	NO. 0 0 2 0 3	% 0.0 0.0 1.5 0.0 9.1	0 0 2 0 1	0.0 0.0 1.5 0.0 3.0	NO. 0 0 61 1	% 0.0 0.0 45.2 100.0 24.2	0 0 28 0 9	0.0 0.0 20.7 0.0 27.3	0 0 42 0 12	0.0 0.0 31.1 0.0 36.4	0 135 1 33	0 100 100 100
FEM 6	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	NO. 0 0 2 0 3 5	% 0.0 0.0 1.5 0.0 9.1 3.0	0 0 2 0 1 3	0.0 0.0 1.5 0.0 3.0 1.8	NO. 0 0 61 1 8 70	% 0.0 0.0 45.2 100.0 24.2 41.4	0 0 28 0 9 37	0.0 0.0 20.7 0.0 27.3 21.9	0 42 0 12 54	0.0 0.0 31.1 0.0 36,4 32.0	0 135 1 33 169	0 100 100 100 100
FEM 6	ASIAN BLACK HISPANIC WHITE TOTAL AM: INDIAN	NO. 0 0 2 0 3 5	% 0.0 0.0 1.5 0.0 9.1 3.0	0 0 2 0 1 3	0.0 0.0 1.5 0.0 3.0 1.8	NO. 0 61 1 8 70	% 0.0 0.0 45.2 100.0 24.2 41.4	0 0 28 0 9 37	0.0 0.0 20.7 0.0 27.3 21.9	0 42 0 12 54	0.0 0.0 31.1 0.0 36.4 32.0	0 135 1 33 169	0 100 100 100 100 0
FEM 6	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	NO. 0 0 2 0 3 5 0 0	% 0.0 0.0 1.5 0.0 9.1 3.0 0.0	0 0 2 0 1 3 0	0.0 0.0 1.5 0.0 3.0 1.8 0.0	NO. 0 61 1 8 70	% 0.0 0.0 45.2 100.0 24.2 41.4 0.0	0 0 28 0 9 37	0.0 0.0 20.7 0.0 27.3 21.9 0.0	0 0 42 0 12 54 0	0.0 0.0 31.1 0.0 36.4 32.0 0.0	0 135 1 33 169 0	0 100 100 100 100 0 0
	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	NO. 0 0 2 0 3 5	% 0.0 0.0 1.5 0.0 9.1 3.0 0.0 0.0 2.5	0 0 2 0 1 3 0 0 3	0.0 0.0 1.5 0.0 3.0 1.8 0.0 0.0	NO. 0 61 1 8 70 0	% 0.0 0.0 45.2 100.0 24.2 41.4 0.0 0.0 40.0	0 0 28 0 9 37 0 0	0.0 0.0 20.7 0.0 27.3 21.9 0.0 0.0	0 0 42 0 12 54 0 0	0.0 0.0 31.1 0.0 36.4 32.0 0.0 0.0	0 135 1 33 169 0 0	0 100 100 100 100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	14	8	14	11	13	6	27	93
PRINCIPALS	0	0	0	0	C) 0	4	4
TOTAL	14	8	14	11	13	6	31	97
TEM 8 - REVENUE				АМО	ŲNT	PERCEN	T OF TOTA	AL REVENUE
OCAL SOURCES:	TOTAL LOCAL S	OURCES		81	9,376		10.43	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID	5,16	4,318		65.74	
	RESTRICTED GR	RANTS-IN-AI)	24	5,504		3.12	
	REVENUE IN LIE	U OF TAXES	\$	4	0,897		0.52	
	REVENUE FOR/O	ON BEHALF	OF LEA		0		0.00	
	TOTAL STATE S	OURCES		5,45	0,719		69.38	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID		0		0.00	
	RESTRICTED GF	RANTS-IN-AI		1,54	6,425		19.68	
	REVENUE IN LIE	U OF TAXES	i,		0		0.00	
	REVENUE FOR/O	ON BEHALF (OF LEA	3	9,639		0.50	
	TOTAL FEDERA	L SOURCES		1,58	6,064		20.19	
OTAL REVENUE				7,85	6,159		100.00	
OTHER SOURCES OF FU	NDS			5	2,229			
TOTAL REVENUES AND		3		7,90	8,388			
TEM 9 - EXPENDIT	URES	···	TOTAL	EXPENDITU	RE		NT EXPEND	
NSTRUCTION			AMOUN	IT	%	AMOUNT	Ţ	%
REGULAR PROGRAMS			2,262,990) 2	9.66	2,179,39	98	30.05
SPECIAL EDUCATION PI	ROGRAMS		802,684		0.52	757,17	79	10.44
VOCATIONAL EDUCATION			233,56		3.06	213,11	11	2.94
OTHER INSTRUCTIONAL			76,930		1,01	65,18	34	0.90
SPECIAL PROGRAMS			543,22	В	7.12	535,47	71	7.38
ADULT/CONTINUING ED	UCATION PROGRA!	MS	30,89		0.40	27,96	32	0.39
COMMUNITY COLLEGE			·		0.00		0	0.00
TOTAL INSTRUCTION			3,950,29		1.77	3,778,30	D5	52.10
SUPPORT SERVICES PROGR	AMS		•,,					
PUPIL SUPPORT SERVI			262,48	4	3.44	260,60	02	3.59
INSTRUCTIONAL STAFF			428.98		5.62	422,4	50	5.83
SCHOOL ADMINISTRAT			381,27		5.00	381,04	46	5.25
TOTAL INSTRUCTIONAL		-s	1,072,73	_	4.06	1,064,0		14.67
GENERAL ADMINISTRA			248,11		3.25	248,1		3.42
BUSINESS SERVICES			153,62		2.01	149,9		2.07
OPERATION AND MAINT	TËNANCE OE PI ANT	SERVICES	524,94		6.88	513,1		7.08
STUDENT TRANSPORA			779,13		0.21	779,1		10.74
CENTRAL SERVICES			22,37		0.29	22,3		0.31
TOTAL NON-INSTRUCTI	IONAL SUPPORT SE	RVICES	1,728,19		2.65	1,712,7		23.62
TOTAL SUPPORT SERV			2,800,92		16.71	2,776,8		38.29
OPERATION OF NON-INSTRI		s	£,000,5£	- `		_,		
FOOD SERVICE OPERA		-	701,44	3	9.19	693,6	69	9.57
ENTERPRISE OPERATION				0	0.00		0	0.00
COMMUNITY SERVICE			2,62	-	0.03	2,6		0.04
TOTAL OPERATION OF NON		ERVICES	704,06		9.23	696,2		9.60
FACILITY AQUISITION AND			166,42		2.18		0	0.00
	JOHO I ROU HON BE		8,12		0.11		0	0.00
DEBT SERVICE			7,629,83		0.11	7,251,4	=	100.00
TOTAL EXPENDITURES						,,501,7		
FUND TRANSFER	AND OTHER USES		52,22 7,682,06					

ITEM 10 - SCHOOL SYSTEM	BONDED STA	ATUS				·	
	BEGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING B	ALANCE
BONDED DEBT		0	0		0		0
OTHER LONG-TERM OBLIGATIONS		0	0		0		0
VESTED COMPENSATED ABSENSES	32	2,097	322,097	3	322,097		322,097
FIXED ASSETS	5,81	5,649	5,815,649	5,8	315,649	5,8	315,649
ITEM 11 - SCHOOL SYSTEM T	AXATION						
PA	RISHWIDE		DIST	RICT/WARD		Τ.	OTAL
RATE	REVENUE	LOW RATE	HIGH RATE		CTS REVENU		VENUE
CONSTITUTIONAL TAX 3.38	89,992	0.00	0.00	6		0	89,992
RENEWABLE TAX 9.48	248,857	0.00	0.00	6		0 :	248,857
DEBT SERVICES TAXES 0.00	0	0.00	0.00	0		.0	0
TOTAL AD VALOREM TAXES	338,849					0 3	338,849
		INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE AMOUNT		. SERVICE MOUNT
PARISHWIDE SALES AND USE TAXES		1,00	402.	122	0	4	102,122
DISTRICT/WARD SALES AND USE TAX	ES	0.00	,	0	0		0
TOTAL SALES AND USE TAXES		1.00	402,	-	0	4	102,122
ITEM 40 VEAR END EURO	DAL ANOF						<u> </u>
ITEM 12 - YEAR-END FUND	BALANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
	GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
	FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV./OTHER SOURCES	217,813	-1.655	0	10,368	0	0	226,526
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-4,801	0	0	0	0	0	-4,801
BALANCES AT BEGINNING OF YEAR	50,374	3,021	0	209,787	0	0	263,182
BALANCES AT END OF YEAR	263,386	1,366	0	220,155	0	0	484,907
ITEM 13 -STUDENTS BEING S	ERVED BY E	XCEPTION	IAL CHILDI	REN PROG	RAM		
				AGE GROU	PS .		
CATEGORY	0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES	c	0	25	31	1	0	57
2. HARD OF HEARING	c	0	1	1	0	0	2
3. DEAF	C	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	S C	0	66	4	0	0	70
5. VISUAL IMPAIRMENTS	C	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDI	ERS 0	0	2	6	0	0	8
7. ORTHOPEDIC IMPAIRMENTS	O	•	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	-	6	1	0	0	7
9. LEARNING DISABILITIES	0	•	33	80	2	0	115
10. DEAF-BLINDNESS	0	_	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	-	1	1	1	0	3
12. AUTISM	0	_	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	_	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	0	-	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL TOTAL FOR CATEGORIES 1-15	0	,•	0 43 5	0	0	0	43
HOSPITAL/HOMEBOUND	0		135 0	126	4	0	308
EDUCATIONALLY HANDICAPPED	0	_	0	0	0 0	0	0
GIFTED	0	_	0	2	0	0	0 2
TALENTED	0	-	o	0	0	0	0

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	845	
AVERAGE NUMBER OF LUNCHES DAILY	1,224	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$535,365	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$88,753	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
TEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	.,
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	1995-96	1996-97
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1996-97 \$4,861

TEM 1	- 140141-0										
		AMERIC	AN INDIAN	ASI	IAN	BLACK	н	SPANIC	WH	IITE	TOTAL
FEMALE			0		0	0		0		0	0
MALE			0		0	0		0		0	О
TOTAL			0		0	0		0		0	0
ITEM 2	- NONPU	IBLIC ST	UDENT R	EGISTR	ATION					,,,	
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED	SECONI	DARY	9-12 TC	OTAL.	GRAN	ID TOTAL	
0										_	
•			0 EMBERSH DAILY A				, AVER	AGE DAI	LY MEN	0 MBERSHIP (A	ADM),
-	- NONPL	JBLIC MI	EMBERSH		ND OF I	DA)			LY ME!	·	IDM),
TEM 3	- NONPL AND A	JBLIC MI VERAGE	EMBERSH DAILY A		ND OF I					·	
TEM 3	- NONPL	JBLIC MI VERAGE	EMBERSH DAILY A		ND OF I	DA) PK - 8			9-12	·	TOTAL
ITEM 3 MEMBER AVERAGE	- NONPL AND AND	JBLIC MI VERAGE ND OF SES	EMBERSH DAILY A'		ND OF I	.DA) PK - 8 0.0			9-12 0.0	·	TOTAL 0.0
MEMBER AVERAGE	- NONPL AND AN SHIP AT EN E DAILY ME	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI	EMBERSH DAILY A'	TTENDA	ND OF : NCE (A	DA) PK - 8 0.0 0.0 0.0	, AVERA		9-12 0.0 0.0	·	TOTAL 0.0 0.0
MEMBER AVERAGE	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI	EMBERSH DAILY AT SION SION ONPUBLIC	TTENDA	ND OF NCE (A	DA) PK - 8 0.0 0.0 0.0	AVER		9-12 0.0 0.0	·	TOTAL 0.0 0.0
MEMBER AVERAGE AVERAGE	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI	EMBERSH DAILY AT SION SION ONPUBLIC	TTENDA	ND OF NCE (A	DA) PK - 8 0.0 0.0 0.0 0.0	AVER		9-12 0.0 0.0	MBERSHIP (A	TOTAL 0.0 0.0 0.0
MEMBER AVERAGE AVERAGE ITEM 4	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI	EMBERSH DAILY A' SION SION ONPUBLIC	C HIGH S	ND OF NCE (A	DA) PK - 8 0.0 0.0 0.0 0.0 BLACK	AVER	HISPANIC	9-12 0.0 0.0	MBERSHIP (A	TOTAL 0.0 0.0 0.0 TOTAL
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI	EMBERSH DAILY AT SION DOMPUBLIC	C HIGH S ASIAN	ND OF NCE (A	DA) PK - 8 0.0 0.0 0.0 L GRADU BLACK 0	AVER	HISPANIC 0	9-12 0.0 0.0	MBERSHIP (A	TOTAL 0.0 0.0 0.0 TOTAL
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPL AND AY SHIP AT EN E DAILY ME E DAILY AT - NUMBI	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO ERICAN INI	EMBERSH DAILY AT SION DIAN O O	C HIGH S ASIAN 0	ND OF NCE (A I	DA) PK - 8 0.0 0.0 0.0 PL GRADU BLACK 0 0	AVER	HI SPANIC 0 0	9-12 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0 0 0
MEMBER AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	- NONPL AND AN SHIP AT EN E DAILY ME E DAILY AT - NUMBI - NUMBI	JBLIC MI VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO ERICAN INI	SION ONPUBLIC DIAN 0 0 0	C HIGH S ASIAN O O NONPUE	ND OF NCE (A I	DA) PK - 8 0.0 0.0 0.0 PL GRADU BLACK 0 0	ATES	HI SPANIC 0 0	9-12 0.0 0.0	WHITE 0 0 0	TOTAL 0.0 0.0 0.0 0.0 TOTAL 0 0 0

ST. JAMES 1996-97

	AMERICAN I	NDIAN		ASIAN		BLACI	(HISPAN	IIC	WH	IITE		K - 12 TOTAL
FEMALE		0		0		1,474	l.		5		645		2,124
MALE		0		0		1,585			7		693		2,285
TOTAL		0		0		3,059			12		338		4,409
				•		5,500	•		-	',	,556		4,400
ITEM 2	- PUBLIC ST	UDENT	ОСТОВ	ER 1, 19	96 EN	ROLLMI	NT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	TAL
188	344	329	321	310	•	297	302	370)	354	293	3,10	8
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
385	357	284	254	1	,280		:	21		4,40	9		
TEM 3	- PUBLIC SO AND AVER			ENDAN	CE (AD							·	
				•	PK-8		_	12		GRADE	D	TO	DTAL
	SHIP AT END OF DAILY MEMBE				147.0 138.3		1,23 1,25			16.0 17.9			,393.0
	DAILY ATTEND			-	19.0		1,16			17. 9 15.6			,412.2 ,199.0
TEM 4	- NUMBER (OF PUBL	IC HIGH	SCHO	OL GRA	DUATE							
		MERICAN I		ASI		BLAG		HISP	ANIC	WH	IITE	, т	OTAL
EMALE			0		0	ŧ	33		0		39		122
MALE			0		0	(37		0		44		111
OTAL			0		0	19	50		0		83		233
TEM 5 -	NUMBER A	ND TYPI	OF PU	BLIC S	CHOOL	S							
ELEMENTA	ARY	MIDDLE HIG			SECOND	ARY		COMBINAT	fion		TOTAL		
7		3			2			0			12		
	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA'	TIONAL/	OFFICE	/CLERICAL/		-TIME
IEM 6 -		ADMINIST	RATOR	SCHOO	L ADM.	TEAC			NICAL		PPORT		AFF
IEM 6 -		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
1EM 6 -		140.			0.0	0	0.0	0	0.0	0	0.0	0	0
	AM. INDIAN	0	0.0	0	0.0	v	0.0						0
	AM. INDIAN ASIAN		0.0 0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
		0						0 56	0.0 19.4	0 112	0.0 38.8	289	100
	ASIAN	0 0	0.0	0	0.0	0	0.0						
	ASIAN BLACK	0 0 4	0.0 1.4	0 3	0.0 1.0	0 114	0.0 39.4	56	19.4	112	38.8	289	100
	ASIAN BLACK HISPANIC	0 0 4 0	0.0 1.4 0.0	0 3 0	0.0 1.0 0.0	0 114 1	0.0 39.4 100.0	56 0	19.4 0.0	112 0	38.8 0.0	289 1	100 100
EMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 4 0 5	0.0 1.4 0.0 2.3	0 3 0 4	0.0 1.0 0.0 1.8	0 114 1 114	0.0 39.4 100.0 51.4	56 0 29	19.4 0.0 13.1	112 0 70	38.8 0.0 31.5	289 1 222	100 100 100
EMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 4 0 5	0.0 1.4 0.0 2.3 1.8	0 3 0 4 7	0.0 1.0 0.0 1.8 1.4	0 114 1 114 229	0.0 39.4 100.0 51.4 44.7	56 0 29 85	19.4 0.0 13.1 16.6	112 0 70 182	38.8 0.0 31.5 35.5	289 1 222 512	100 100 100
EMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 4 0 5 9	0.0 1.4 0.0 2.3 1.8	0 3 0 4 7	0.0 1.0 0.0 1.8 1.4	0 114 1 114 229	0.0 39.4 100.0 51.4 44.7	56 0 29 85 0	19.4 0.0 13.1 16.6 0.0	112 0 70 182	38.8 0.0 31.5 35.5 0.0	289 1 222 512 0	100 100 100 0
EMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 0 4 0 5 9	0.0 1.4 0.0 2.3 1.8 0.0	0 3 0 4 7 0	0.0 1.0 0.0 1.8 1.4 0.0	0 114 1 114 229 0	0.0 39.4 100.0 51.4 44.7 0.0	56 0 29 85 0 0	19.4 0.0 13.1 16.6 0.0	112 0 70 182 0	38.8 0.0 31.5 35.5 0.0 0.0	289 1 222 512 0 0	100 100 100 0 0
EMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 4 0 5 9	0.0 1.4 0.0 2.3 1.8 0.0 0.0	0 3 0 4 7 0 0	0.0 1.0 0.0 1.8 1.4 0.0 0.0	0 114 1 114 229 0 0	0.0 39.4 100.0 51.4 44.7 0.0 0.0 32.7	56 0 29 85 0 0	19.4 0.0 13.1 16.6 0.0 0.0 5.8	112 0 70 182 0 0	38.8 0.0 31.5 35.5 0.0 0.0 50.0	289 1 222 512 0 0 52	100 100 100 100 0 100 0

					45 46 VDD	00 04 VDC	25 + YRS.	TOTAL
	0-1 YRS.	1-3 YRS.		11-14 YRS. 26	15-19 YRS. 42	20-24 YRS. 29	25 + 1 KS. 75	282
CLASSROOM TEACHERS	18 0	36 0	56 0	∠o 0	42	0	10	12
PRINCIPALS TOTAL	18	36	56	26	44	29	85	294
TEM 8 - REVENUE				AMO	UNT	PERCEN'		L REVENUI
LOCAL SOURCES:	TOTAL LOCAL SO	DURCES			4,189		52.02	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	•	4,099		34.22	
•	RESTRICTED GR	ANTS-IN-AII	D	70	5,872		2.51	
	REVENUE IN LIEU	J OF TAXES	3		4,341		0.34	
	REVENUE FOR/O	N BEHALF	OF LEA		3,647		0.12	
	TOTAL STATE SO	URCES		10,44	7,959		37.19	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AI	D	2,94	0,525		10.47	
	REVENUE IN LIEU	J OF TAXES	3		0		0.00	
	REVENUE FOR/O	N BEHALF	OF LEA	Ş	0,290		0.32	
	TOTAL FEDERAL	SOURCES		3,03	0,815		10.79	
TOTAL REVENUE				28,09	2,963		100.00	
OTHER SOURCES OF FU	ND\$			2,99	9,150			
TOTAL REVENUES AND	OTHER SOURCES			31,09	2,113			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPEND	
NSTRUCTION			AMOUN	NT.	%	AMOUNT	•	%
REGULAR PROGRAMS			9,648,32	1 2	7.67	9,262,11	1	37.92
SPECIAL EDUCATION PR	ROGRAMS		2,338,30	7	6.71	2,284,14	13	9.35
VOCATIONAL EDUCATION	N PROGRAMS		572,01	5	1.64	553,43	31	2.27
OTHER INSTRUCTIONAL			63,75	9	0.18	63,75	59	0.26
SPECIAL PROGRAMS			762,71	2	2.19	725,18	31	2.97
ADULT/CONTINUING ED	UCATION PROGRAM	S	97,69	11	0.28	96,58	38	0.40
COMMUNITY COLLEGE	PROGRAMS		•	0	0.00		0	0.00
TOTAL INSTRUCTION			13,482,80	5 3	8.67	12,985,21	13	53.16
SUPPORT SERVICES PROGR	AMS		,					
PUPIL SUPPORT SERVICE			1,026,01	1	2.94	1,016,19	90	4.16
INSTRUCTIONAL STAFF			1,358,37		3.90	1,347,22	29	5.52
SCHOOL ADMINISTRATI			1,507,17		4,32	1,503,00		6.15
TOTAL INSTRUCTIONAL		s	3,891,56		1,16	3,866,42		15.83
GENERAL ADMINISTRA		_	874,07		2.51	861.18	30	3.53
BUSINESS SERVICES			450,01		1.29	442,83	38	1.81
OPERATION AND MAINT	TENANCE OF PLANT	SERVICES	2,710,64		7.77	2,689,98		11.01
STUDENT TRANSPORA	_		1,533,79		4.40	1,341,8		5.49
CENTRAL SERVICES			214,00		0.61	204,16		0.84
TOTAL NON-INSTRUCTI	ONAL SUPPORT SEE	RVICES	5,782,53		6.59	5,539,98		22.68
TOTAL SUPPORT SERV		,	9,674,09		7.7 5	9,406,4		38.51
OPERATION OF NON-INSTRU	·	1	0,07 7,08	'	-	21-1-01-1	-	•
FOOD SERVICE OPERA		,	2,044,81	10	5.86	2,019,9	16	8.27
			∠, ∪44 ,0 \	0	0.00	2,010,0	0	0.00
ENTERPRISE OPERATIO			12.00		0.04	13,0		0.05
COMMUNITY SERVICE		DVACES	13,08		5.90	2,032,9		8.32
TOTAL OPERATION OF NON			2,057,90			2,442,0	0	0.00
FACILITY AQUISITION AND (LUNG I KUU IIUN SER	11069	4,698,23		13.48		0	0.00
DEBT SERVICE			4,951,97		14.20	24,424,6	-	100.00
TOTAL EXPENDITURES			34,865,01		00.00	£4,4£4,0		4.44
FUND TRANSFER	AND OTHER USES		385,75 35,250,70					

	TEM DA							
ITEM 10 - SCHOOL SYS) ENI D	ONDED ST	ATUS					
	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING I	BALANCE
BONDED DEBT		22,20	0,000	22,200,000	22,2	000,000	22	,200,000
OTHER LONG-TERM OBLIGATI	ONS	3,38	4,501	3,384,501	3,3	84,501	3	,384,501
VESTED COMPENSATED ABSI	ENSES	1,42	6,570	1,426,570	1,4	26,570	1	,426,570
FIXED ASSETS		50,72	4,322	50,724,322	50,7	24,322	50	,724,322
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARI	SHWIDE		DIST	RICT/WARD		1	TOTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVE	NUE RE	VENUE
CONSTITUTIONAL TAX	4.02	916,096	0.00	0.00	0		0	916,096
RENEWABLE TAX	12.04	2,909,758	0.00	0.00	0		0 2	,909,758
DEBT SERVICES TAXES	10.00	2,113,740	0.00	0.00	0		0 2	113,740
OTAL AD VALOREM TAXES		5,939,594					0 5	,939,594
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVIO		AL SERVICE MOUNT
ARISHWIDE SALES AND USE	TAXES		2.00	7,476,	248	c) 7.	476,248
DISTRICT/WARD SALES AND U	ISE TAXES	;	0.00		0	0		0
OTAL SALES AND USE TAXES	3		2.00	7,476,		0		476,248
ITEM 12 - YEAR-END F	UND BA	LANCE		•				
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
XCESS REV. /OTHER SOURC	ES	455,029	0	0	-18,711	89,645	-4,684,618	-4,158,65
ESIDUAL EQUITY TRANSFER	1N	0	0	0	0	0	0	
ESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
RIOR YEAR ADJUSTMENT		452,820	0	0	0	0	0	452,820
ALANCES AT BEGINNING OF	YEAR	2,860,110	0	0	59,568	1,429,681	7,579,504	11,928,86
ALANCES AT END OF YEAR		3,767,959	0	0	40,857	1,519,326	2,894,886	8,223,028
TEM 13 -STUDENTS BE	ING SE	RVED BY E	XCEPTION	IAL CHILDI	REN PROG	RAM		
					AGE GROU	PS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		C				5	0	69
HARD OF HEARING			-	25	39	5	U	Ua Ua
		c	0	4	2	0	0	6
DEAF		c c	0	4 0	2		0	
DEAF SPEECH/LANGUAGE IMPAIR	RMENTS	c c	0 0	4 0 98	2 0 6	0 0 1	0	6 0 105
DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS		0 0 0	0 0	4 0 98 0	2 0 6 2	0 0 1 0	0 0	6 0 105 2
DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL D	DISORDER	0 0 0 5	0 0 0	4 0 98 0 3	2 0 6 2 3	0 0 1 0	0 0 0 0	6 0 105 2 6
DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL D ORTHOPEDIC IMPAIRMENT	DISORDER S	0 0 0 0 8 0	0 0 0 0	4 0 98 0 3 5	2 0 6 2 3 3	0 0 1 0 0	0 0 0 0 0	6 0 105 2 6 8
DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL D ORTHOPEDIC IMPAIRMENTS OTHER HEALTH IMPAIRMENT	DISORDER S	0 0 0 0 0 0 0	0 0 0 0 0 0 0	4 0 98 0 3 5	2 0 6 2 3 3	0 0 1 0 0 0	0 0 0 0 0 0	6 0 105 2 6 8 22
DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL D ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES	DISORDER S	0 0 0 0 0 0		4 0 98 0 3 5 10 40	2 0 6 2 3 3 12	0 0 1 0 0 0 0	0 0 0 0 0 0 0 0 0	6 0 105 2 6 8 22 154
DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL D ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES D. DEAF-BLINDNESS	DISORDER S	6 6 6 6 6 6 6 6 6		4 0 98 0 3 5 10 40	2 0 6 2 3 3 12 107 0	0 0 1 0 0 0 0 7	0 0 0 0 0 0 0 0 0 0 0 0	6 0 105 2 6 8 22 154 0
DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL D ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES D. DEAF-BLINDNESS I. MULTIPLE DISABILITIES	DISORDER S	5 CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC		4 0 98 0 3 5 10 40 0	2 0 6 2 3 3 12 107 0	0 0 1 0 0 0 0 7 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6 0 105 2 6 8 22 154 0
DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL D ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES D. DEAF-BLINDNESS I. MULTIPLE DISABILITIES 2. AUTISM	DISORDER S	5 CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC		4 0 98 0 3 5 10 40 0	2 0 6 2 3 3 12 107 0 1	0 0 1 0 0 0 0 7 0		6 0 105 2 6 8 22 154 0 2
DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL D ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES D. DEAF-BLINDNESS I. MULTIPLE DISABILITIES 2. AUTISM 3. TRAUMATIC BRAIN INJURY	DISORDER: S NTS	5 CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC		4 0 98 0 3 5 10 40 0 0	2 0 6 2 3 3 12 107 0 1	0 0 1 0 0 0 0 7 0 1		6 0 105 2 6 8 22 154 0 2
DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL D ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES D. DEAF-BLINDNESS I. MULTIPLE DISABILITIES 2. AUTISM 3. TRAUMATIC BRAIN INJURY I. INFANT/TODDLER W/ DISABILITIES	DISORDER S NTS	5 CCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCCC		4 0 98 0 3 5 10 40 0 0	2 0 6 2 3 3 12 107 0 1 1 1	0 0 1 0 0 0 0 7 0 1 0		6 0 105 2 6 8 22 154 0 2 1 1
DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL D ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES D. DEAF-BLINDNESS I. MULTIPLE DISABILITIES 2. AUTISM 3. TRAUMATIC BRAIN INJURY I. INFANT/TODDLER W/ DISAB 5. NONCATEGORICAL PRESCI	DISORDER S NTS	0 0 0 0 0 0 0 0 0 15	0 0 0 0 0 0 0 0 0 0 0 0	4 0 98 0 3 5 10 40 0 0	2 0 6 2 3 3 12 107 0 1 1 1 0	0 0 1 0 0 0 0 7 0 1 0 1		6 0 105 2 6 8 22 154 0 2 1 2 15 81
DEAF SPEECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL D ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES D. DEAF-BLINDNESS I. MULTIPLE DISABILITIES 2. AUTISM 3. TRAUMATIC BRAIN INJURY INFANT/TODDLER W/ DISAB S. NONCATEGORICAL PRESCI	DISORDER S NTS	6 6 6 6 6 6 6 6 6 6 6 6 6 6 7 6 7 6 7 6	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	4 0 98 0 3 5 10 40 0 0 0	2 0 6 2 3 3 12 107 0 1 1 1 0 0	0 0 1 0 0 0 0 7 0 1 0 1 0		6 0 105 2 6 8 22 154 0 2 1 1 2 15 81 473
DEAF SPECH/LANGUAGE IMPAIR VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL D ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMENT LEARNING DISABILITIES D. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3. TRAUMATIC BRAIN INJURY 4. INFANT/TODDLER W/ DISAB 5. NONCATEGORICAL PRESCI	DISORDER S NTS NTS SILITIES HOOL	5 0 0 0 0 0 0 0 0 15	0 0 0 0 0 0 0 0 0 0 0 0 81 81	4 0 98 0 3 5 10 40 0 0 0 0	2 0 6 2 3 3 12 107 0 1 1 1 0 0	0 0 1 0 0 0 7 0 1 0 1 0		6 0 105 2 6 8 22 154 0 2 1 1 2 15 81 473 0
. DEAF . SPEECH/LANGUAGE IMPAIF . VISUAL IMPAIRMENTS	DISORDER S NTS NTS SILITIES HOOL	6 6 6 6 6 6 6 6 6 6 6 6 6 6 7 6 7 6 7 6	0 0 0 0 0 0 0 0 0 0 0 81 81	4 0 98 0 3 5 10 40 0 0 0	2 0 6 2 3 3 12 107 0 1 1 1 0 0	0 0 1 0 0 0 0 7 0 1 0 1 0		6 0 105 2 6 8 22 154 0 2 1 1 2 15 81 473

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,952	
AVERAGE NUMBER OF LUNCHES DAILY	3,300	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,252,989	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$680,935	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	1995-96	1996-97
ALIBERT CYCENDITURE DED CTUDENT	1995-96 \$5,484	\$6,939
CURRENT EXPENDITURE PER STUDENT	\$29,650	
AVERAGE SALARY OF ALL FULL-TIME TEACHERS		\$30,617

		AMERIC	AN INDIAN	AS	SIAN	BLACK	H	ISPANIC	WH	TE	TOTAL
FEMALE			0		0	11		0	17	77	188
MALE			0		0	8		0	10	39	177
TOTAL			0		0	19		0	34	46	365
TEM 2	- NONPL	JBLIC ST	UDENT R	EGISTF	RATION						
PK	ĸ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
44	44	33	41	35	36	25	34	32	41	0	365
9	10	11	12	SP ED	SECON	DARY	9-12 TO	DTAL	GRANI	D TOTAL	
0	0	0	0		0		0		3	65	
TEM 3			EMBERSH DAILY AT		NCE (A	DA) PK - 8	, AVER		9-12	BERSHIP (A	TOTAL
MEMBERS AVERAGE	AND A' SHIP AT EI E DAILY ME	VERAGE ND OF SES EMBERSHIF	DAILY AT		NCE (A	PK - 8 366.0 366.0	, AVER		9-12 0.0 0.0	BERSHIP (A	
MEMBERS AVERAGE AVERAGE	AND A' SHIP AT EI E DAILY ME E DAILY AT	VERAGE ND OF SES EMBERSHIF TENDANCE	DAILY AT	TENDA	ANCE (A	PK - 8 366.0 366.0 359.2			9-12 0.0	BERSHIP (A	TOTAL 366.0 366.0
MEMBERS AVERAGE	AND A' SHIP AT EI E DAILY ME E DAILY AT	VERAGE ND OF SES EMBERSHIF TENDANCE	SION SION ONPUBLIC	TENDA	NCE (A	PK - 8 366.0 366.0 359.2	ATES		9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 366.0 366.0
MEMBERS AVERAGE AVERAGE TEM 4	AND A' SHIP AT EI E DAILY ME E DAILY AT	VERAGE ND OF SES EMBERSHIF TENDANCE	SION SION ONPUBLIC	C HIGH	NCE (A	PK - 8 366.0 366.0 359.2 L GRADU	ATES		9-12 0.0 0.0 0.0		TOTAL 366.0 366.0 359.2
MEMBERS AVERAGE AVERAGE TEM 4	AND A' SHIP AT EI E DAILY ME E DAILY AT	VERAGE ND OF SES EMBERSHIF TENDANCE	SION O O O O O O O O O O O O O O O O O O	TENDA C HIGH ASIA	SCHOO	PK - 8 366.0 366.0 359.2 L GRADU BLACK	ATES	HISPANIC	9-12 0.0 0.0 0.0	WHITE	TOTAL 366.0 366.0 359.2
MEMBERS AVERAGE TEM 4 FEMALE WALE	AND A' SHIP AT EI E DAILY ME E DAILY AT	VERAGE ND OF SES EMBERSHIF TENDANCE	SION ONPUBLICATION ONPUBLICATION O	C HIGH	SCHOO	PK - 8 366.0 366.0 359.2 L GRADU BLACK	ATES	H ISPANIC O	9-12 0.0 0.0 0.0	WHITE 0	TOTAL 366.0 366.0 359.2 TOTAL
MEMBERS AVERAGE TEM 4 FEMALE WALE TOTAL	AND A' SHIP AT EI E DAILY ME E DAILY AT - NUMBI	VERAGE NO OF SES EMBERSHIF TENDANCE ER OF NO ERICAN INI	SION ONPUBLICATION O 0 0	C HIGH ASIA	SCHOO N	PK - 8 366.0 366.0 359.2 L GRADU BLACK 0 0	ATES	H ISPANIC 0 0	9-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 366.0 366.0 359.2 TOTAL 0
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	AND A' SHIP AT EI E DAILY ME E DAILY AT - NUMBI AM	VERAGE NO OF SES EMBERSHIF TENDANCE ER OF NO ERICAN INI	SION SION ONPUBLIC DIAN O O	C HIGH ASIA	SCHOO N	PK - 8 366.0 366.0 359.2 L GRADU BLACK 0 0	ATES	H ISPANIC 0 0	9-12 0.0 0.0 0.0	WHITE 0 0 0	TOTAL 366.0 366.0 359.2 TOTAL 0

ST. JOHN 1996-97

								Y ETHNIC					
	AMERICAN I	NDIAN		ASIAN		BLACK	(HISPAN	IC	WH	ITE		K - 12 FOTAL
FEMALE		10		10		2,347	,	•	80	1.0	013		3,440
MALE		5		6		2,592			36	·-	036		3,705
TOTAL		15		16		4,939		12			149		7,145
ITEM 2	- PUBLIC S1	UDENT	OCTOB	FR 1 19	196 FNI	ROLLME	NT RY	GRADE					
PK	к	1	2	3	JOU EIN	4	5	6		7	8	PK-8 TO	TAL
283	557	574	554	541		559	579	550		587	549	5,33	3
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
666	436	377	333	1	,812			0		7,14	5		
TEM 3	- PUBLIC SO AND AVER						SION, A	AVERAG	E DAIL	Ү МЕМ	BERSH	IP (ADN	I),
				F	PK-8		9-	12	NON	GRADEI	D	TO	DTAL
MEMBERS	SHIP AT END OF	SESSION		5,1	30.0		1,650	0.0		2.0		6	,782.0
AVERAGE	DAILY MEMBE	RSHIP		5,1	38.4		1,733	3.9		0.9		6	,873.2
VERAGE	DAILY ATTEND	DANCE		4,8	40.1		1,556	3.7		0.9		6	,397.6
TEM 4	- NUMBER (OF PUBL	IC HIGH	SCHO	OL GRA	DUATE	S			**			
	A	MERICAN I	NDIAN	ASIA	AN	BLAG	ск	HISPA	NIC	WH:	ITE	Т	OTAL
EMALE			0		0								155
			_		-	10			1		50		155
MALE			0		0	1	33		8		42		133
MALE			_		-		33						
MALE	- NUMBER A		o O E OF PU		0	18	33		8		42		133
MALE TOTAL		ND TYP! MIDDLE HIG	O O E OF PU		0	18 S	33	COMBINATI	8 9		42		133
MALE TOTAL		MIDDLE	O O E OF PU		O O CHOOL	18 S	33	COMBINATI	8 9		42 92		133
MALE TOTAL TEM 5 -		MIDDLE HIG	O O E OF PU E JR. H		O O O O O O O O O O O O O O O O O O O	18 S	33		8 9 ON		42 92 TOTAL		133
MALE TOTAL TEM 5 -	ARY	MIDDLE HIG	O O PU	BLIC S	O O O O O O O O O O O O O O O O O O O	S SARY	33 87 ROOM	0 EDUCAT	8 9 ON	OFFICE/	42 92 TOTAL 11	FULL	133 288
MALE TOTAL TEM 5 -	ARY	MIDDLE HIG 1	O O PU		O O O O O O O O O O O O O O O O O O O	S S	33 87 ROOM	0	8 9 ON	OFFICE/	42 92 TOTAL 11 CLERICAL/		133 288
MALE OTAL TEM 5 - ELEMENTA 8	ARY	MIDDLE HIG 1 LL-TIME ADMINIST	O O O O O O O O O O O O O O O O O O O	BLIC SO	0 0 CHOOL SECOND 2	S SARY CLASS	ROOM	0 EDUCAT TECHN	8 9 ON	OFFICE/ SUP	42 92 TOTAL 11 CLERICAL/PORT	FULL STA	133 288 -TIME
MALE OTAL TEM 5 - ELEMENTA 8	PUBLIC FU	MIDDLE HIG 1 LL-TIME ADMINIST NO.	O O O O O O O O O O O O O O O O O O O	SCHOO NO.	O CHOOL SECOND 2 PL ADM. %	CLASS TEAC	ROOM CHER	0 EDUCAT TECHN NO.	8 9 ON TIONAL/ IICAL %	OFFICE/ SUPI NO.	42 92 TOTAL 11 CLERICAL/ PORT %	FULL STA	133 288 288 -TIME AFF
MALE OTAL TEM 5 - ELEMENTA 8	PUBLIC FU	MIDDLE HIG 1 LL-TIME ADMINIST NO. 0	O O O O O O O O O O O O O O O O O O O	SCHOO NO. 0	OCHOOL SECOND 2 PL ADM. % 0.0	CLASS TEAC	ROOM CHER %	EDUCAT TECHN NO. 1	8 9 ON TIONAL/ IIICAL % 100.0	OFFICE/ SUP NO. 0	TOTAL 11 CLERICAL/ PORT % 0.0	FULL ST/ NO. 1	133 288 -TIME AFF 100
MALE TOTAL TEM 5 - ELEMENTA 8	PUBLIC FU AM. INDIAN ASIAN	MIDDLE HIG 1 LL-TIME ADMINIST NO. 0	O O O O O O O O O O O O O O O O O O O	SCHOO NO. 0	OCHOOL SECOND 2 PL ADM. % 0.0 0.0	CLASS TEAC	ROOM CHER % 0.0	EDUCAT TECHN NO. 1	8 9 ON IIONAL/ IICAL % 100.0 0.0	OFFICE/ SUP NO. 0	11 CLERICAL/PORT % 0.0 0.0	FULL STA NO. 1	133 288 288 100 100
TEM 5 - ELEMENT/ 8 FEM 6 -	ARY - PUBLIC FU AM. INDIAN ASIAN BLACK	MIDDLE HIG 1 LL-TIME ADMINIST NO. 0 0	O O O O O O O O O O O O O O O O O O O	SCHOO NO. 0 0	0 0 CHOOL SECOND 2 PL ADM. % 0.0 0.0 2.5	CLASS TEAC NO. 0 151	ROOM CHER % 0.0 0.0 42.7	EDUCAT TECHN NO. 1 0	8 9 ON IIONAL/ IICAL % 100.0 0.0 22.9	OFFICE/ SUP NO. 0 0	11 CLERICAL/PORT % 0.0 0.0 30.5	FULL STA NO. 1 0	133 288 288 100 0
TEM 5 - ELEMENTA 8 TEM 6 -	AM INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 1 LL-TIME ADMINIST NO. 0 0 5	0 0 E OF PU E JR. H STAFF TRATOR % 0.0 0.0 1.4 0.0	SCHOO NO. 0 9	0 0 CHOOL SECOND 2 0.4 ADM. % 0.0 0.0 2.5 0.0	CLASS TEAC NO. 0 0 151 0	ROOM CHER % 0.0 0.0 42.7 0.0	EDUCAT TECHN NO. 1 0 81	8 9 ON IIONAL/ IIICAL % 100.0 0.0 22.9 0.0	OFFICE/ SUP/ NO. 0 0 108	11 CLERICAL/ PORT % 0.0 0.0 30.5 0.0	FULL ST/ NO. 1 0 354	133 288 288 288 288 288 298 200 200 200 200 200 200 200 200 200 20
TEM 5 - ELEMENTA 8 TEM 6 -	AM INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM INDIAN	MIDDLE HIGH	0 0 E OF PU E JR. H STAFF TRATOR % 0.0 0.0 1.4 0.0 0.8	SCHOO NO. 0 9 0 5	0 0 CHOOL SECOND 2 2 L ADM. % 0.0 0.0 2.5 0.0 1.4	CLASS TEAC NO. 0 0 151 0 201	ROOM CHER % 0.0 42.7 0.0 56.5	0 EDUCAT TECHN NO. 1 0 81 0 80	8 9 ON IONAL/ NICAL % 100.0 0.0 22.9 0.0 22.5	OFFICE/ SUP NO. 0 108 0 67	11 CLERICAL/ PORT 0.0 0.0 30.5 0.0 18.8	FULL STA NO. 1 0 354 0 356	133 288 2-TIME AFF 1000 0 1000
TEM 5 - ELEMENTA 8 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIGH	0 0 E OF PU E JR. H STAFF FRATOR % 0.0 0.0 1.4 0.0 0.8 1.1	SCHOO NO. 0 9 0 5 14	0 0 0 SECOND 2 0.0 0.0 2.5 0.0 1.4 2.0	CLASS TEAC NO. 0 151 0 201 352	ROOM CHER % 0.0 42.7 0.0 56.5 49.5	0 EDUCAT TECHN NO. 1 0 81 0 80 162	8 9 ON IONAL/ IICAL % 100.0 0.0 22.9 0.0 22.5 22.8	OFFICE/ SUPI NO. 0 108 0 67 175	42 92 TOTAL 11 CLERICAL/ PORT % 0.0 0.0 30.5 0.0 18.8 24.8	FULL ST/ NO. 1 0 354 0 356 711	133 288 288 288 100 0 100 100
TEM 5 - ELEMENTA 8 TEM 6 -	AM INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM INDIAN ASIAN BLACK	MIDDLE HIGH	0 0 E OF PU E JR. H STAFF FRATOR % 0.0 0.0 1.4 0.0 0.8 1.1 0.0 0.0 3.8	SCHOO NO. 0 9 0 5 14 0 0	0 0 0 CHOOL SECOND 2 2 PL ADM. % 0.0 0.0 2.5 0.0 1.4 2.0 0.0 0.0 6.2	CLASS TEAC NO. 0 0 151 0 201 352 0 0 37	ROOM CHER % 0.0 42.7 0.0 56.5 49.5 0.0 46.2	0 EDUCAT TECHN NO. 1 0 81 0 80 162	8 9 ON IIONAL/ IIIONAL/ 0.0 0.0 22.9 0.0 22.5 22.8 0.0	OFFICE/ SUPI NO. 0 108 0 67 175 0 0	TOTAL 11 CLERICAL/ PORT % 0.0 0.0 30.5 0.0 18.8 24.8 0.0	FULL STA NO. 1 0 354 0 356 711	133 288 288 288 100 0 100 0 0 100 0 100
TEM 5 - ELEMENTA 8 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 1 LL-TIME ADMINIST NO. 0 5 0 3 8 0 0 3	0 0 0 E OF PU E JR. H STAFF FRATOR % 0.0 0.0 1.4 0.0 0.8 1.1 0.0 0.0 3.8 0.0	SCHOO NO. 0 9 0 5 14 0 0 5	0 0 0 CHOOL second 2 2 AL ADM. % 0.0 0.0 2.5 0.0 1.4 2.0 0.0 0.0 6.2 0.0	CLASS TEAC NO. 0 151 0 201 352 0 0 37 0	ROOM CHER % 0.0 42.7 0.0 56.5 49.5 0.0 0.0 46.2	0 EDUCAT TECHN NO. 1 0 81 0 80 162 0 0 3	8 9 ON ON ON ON ON 100.0 0.0 22.9 0.0 22.5 22.8 0.0 0.0 3.8 0.0	OFFICE/ SUPI NO. 0 108 0 67 175 0 0 32	42 92 TOTAL 11 CLERICAL/ % 0.0 0.0 30.5 0.0 18.8 24.8 0.0 0.0 40.0 0.0	FULL STA NO. 1 0 354 0 356 711	133 288 288 288 100 0 100 100 0 100 0
MALE TOTAL TEM 5 -	AM INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM INDIAN ASIAN BLACK	MIDDLE HIGH	0 0 E OF PU E JR. H STAFF FRATOR % 0.0 0.0 1.4 0.0 0.8 1.1 0.0 0.0 3.8	SCHOO NO. 0 9 0 5 14 0 0	0 0 0 CHOOL SECOND 2 2 PL ADM. % 0.0 0.0 2.5 0.0 1.4 2.0 0.0 0.0 6.2	CLASS TEAC NO. 0 0 151 0 201 352 0 0 37	ROOM CHER % 0.0 42.7 0.0 56.5 49.5 0.0 46.2	0 EDUCAT TECHN NO. 1 0 81 0 80 162 0 0 3	8 9 ON ON IICAL % 100.0 0.0 22.9 0.0 22.5 22.8 0.0 0.0 3.8	OFFICE/ SUPI NO. 0 108 0 67 175 0 0	TOTAL 11 CLERICAL/ PORT % 0.0 0.0 30.5 0.0 18.8 24.6 0.0 0.0 40.0	FULL STA NO. 1 0 354 0 356 711 0 0	133 288 -TIME

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	37	79	90	28	56	71	77	438
PRINCIPALS	0	0	0	1	4	1	4	10
TOTAL	37	79	90	29	60	72	81	448
ITEM 8 - REVENUE				AMO	דאט	PERCEN	T OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		16,75	7,821		41.04	
STATE SOURCES:	UNRESRTICTED G	RANTS-IN	-AID	17,27	7,512		42.32	
	RESTRICTED GRA	NTS-IN-AII	כ	85	1,383		2.09	
	REVENUE IN LIEU	OF TAXES	;	22	3,954		0.55	
	REVENUE FOR/ON	BEHALF	OF LEA	3	9,947		0.10	
	TOTAL STATE SO	URCES		18,39	2,796		45.05	
FEDERAL SOURCES:	UNRESRTICTED G	RANTS-IN	-AID		0		0.00	
	RESTRICTED GRA	NTS-IN-AI	כ	5,53	4,924		13.56	
	REVENUE IN LIEU	OF TAXES	\$		0		0.00	
	REVENUE FOR/ON	BEHALF	OF LEA	14	4,489		0.35	
	TOTAL FEDERAL	SOURCES		5,67	9,413		13.91	
TOTAL REVENUE	-			40,83	0,030		100.00	
OTHER SOURCES OF FU	NDS			22	3,691			
TOTAL REVENUES AND				41,05	3,721			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPEND	TURE
NSTRUCTION			AMOUN	NT	%	AMOUNT	ſ	%
REGULAR PROGRAMS			12,237,77	4 3	1.08	12,173,96	33	36.10
SPECIAL EDUCATION PF	ROGRAMS		6,083,67		5.45	6,034,21		17.90
VOCATIONAL EDUCATIO			488,37		1.24	425,35		1.26
OTHER INSTRUCTIONAL			741,49		1.88	670,88		1.99
SPECIAL PROGRAMS			1,919,21		4.87	1,734,44		5.14
ADULT/CONTINUING ED	LICATION PROGRAMS	.	68.99		0.18	63,50		0.19
COMMUNITY COLLEGE		."	• • •		0.00	00,00	0	0.00
TOTAL INSTRUCTION	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		21,539,51	=	4.71	21,102,30	89	62.58
SUPPORT SERVICES PROGR	AMS		21,000,01	•		_,,,.		
PUPIL SUPPORT SERVIC			1,357,75	2	3,45	1,353,92	27	4.02
INSTRUCTIONAL STAFF			1,090,15		2.77	1,090,18		3.23
SCHOOL ADMINISTRATI			1,631,72		4.14	1.631.72		4.84
		:	4,079,62		0.36	4,075,80		12.09
TOTAL INSTRUCTIONAL GENERAL ADMINISTRAT		!			2.18	848,68		2.51
	ION		859,35	_	1.16	456,88		1.35
BUSINESS SERVICES	TANANCE OF DIANT O	ED/ACES	456,85			2,969,9		8.81
OPERATION AND MAINT		EKVICES	2,990,52	_	7.60 4.52	2,969,95 1,780,58		5.28
STUDENT TRANSPORAT	IUM SEKVICES		1,780,58					0.98
CENTRAL SERVICES	ON A BURBORT SEC.	ncee	360,26		0.92 e 39	330,26 6,384,3		18.93
TOTAL NON-INSTRUCTION		/NE3	6,447,58		6.38 6.74			31.02
TOTAL SUPPORT SERV			10,527,21	υ 2	6.74	10,460,1	i -4	J1.02
OPERATION OF NON-INSTRU					F	0.467.6	22	6.40
FOOD SERVICE OPERA			2,195,40		5.58	2,157,5		6.40
ENTERPRISE OPERATION				0	0.00		0	0.00
COMMUNITY SERVICE (0	0.00		0	0.00
TOTAL OPERATION OF NON			2,195,40		5.58	2,157,5		6.40
FACILITY AQUISITION AND C	ONSTRUCTION SERV	rices	808,97		2.05		0	0.00
DEBT SERVICE			4,298,70		0.92	<u>.</u>	0	0.00
TOTAL EXPENDITURES			39,369,79		0.00	33,720,0	15 1	100.00
FUND TRANSFER			95,10	00				

							_	
ITEM 10 - SCHOOL SYS	STEM BO	ONDED STA	TUS					
	В	EGINNING BAI	LANCE	ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT		35,707	,248	35,707,248	35,	707,248	35,7	07,248
OTHER LONG-TERM OBLIGATI	ONS		0	0		0		0
VESTED COMPENSATED ABSI	ENSES	1,371	,859	1,371,859	1,	371,859	1,3	71,859
FIXED ASSETS		69,409	,469	69,409,469	69,	409,469	69,4	09,469
ITEM 11 - SCHOOL SYS	TEM TA	XATION	-					
	PAR	ISHWIDE		DIST	RICT/WARD		T	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVENU	JE RE	/ENUE
CONȘTITUTIONAL TAX	3.87	557,689	0.00	0.00	0		0 5	57,689
RENEWABLE TAX	18.82	2,712,054	0.00	0.00	0		0 2,7	12,054
DEBT SERVICES TAXES	24.15	3,340,789	0.00	0.00	0		0 3,3	40,789
OTAL AD VALOREM TAXES		6,610,532					0 6,6	10,532
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVICE		. SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	8,798,	539	0	ŔŻ	98,539
DISTRICT/WARD SALES AND U		3	0.00	0,730,	0	0	0,1	0
TOTAL SALES AND USE TAXES			2.00	8,798,		0	8,7	98,539
ITEM 12 - YEAR-END F	UND BA	ALANCE						
	5.1.2 2.		SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
XCESS REV. /OTHER SOURCE	ES	1,259,828	0	0	40,074	-679,084	1,158,204	1,779,02
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	.,,
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RIOR YEAR ADJUSTMENT		40,634	0	0	0	0	658,968	699,60
BALANCES AT BEGINNING OF	YEAR	-627,256	0	0	47,423	3,916,942	-329,383	3,007,72
BALANCES AT END OF YEAR		673,206	0	0	87,497	3,237,858	1,487,789	5,486,35
TEM 13 -STUDENTS BE	ING SE	RVED BY E	XCEPTION	IAL CHILD	REN PROG	RAM		
				*****	AGE GROU			
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		0	0	43	105	21	1	170
. HARD OF HEARING		0	0	3	5	1	0	9
. DEAF		0	0	2	1	0	0	3
I. SPEECH/LANGUAGE IMPAII	RMENTS	0	0	140	9	0	0	149
. VISUAL IMPAIRMENTS		0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL (DISORDER	es o	0	28	74	7	0	109
. ORTHOPEDIC IMPAIRMENT	s	0	0	4	2	0	0	6
. OTHER HEALTH IMPAIRME	NTS	0	0	57	33	2	0	92
LEARNING DISABILITIES		0	0	163	289	27	0	479
0. DEAF-BLINDNESS		0	0	0	0	0	0	0
1. MULTIPLE DISABILITIES		0	0	6	7	7	0	20
2. AUTISM		0	0	4	3	0	0	7
3. TRAUMATIC BRAIN INJURY		0	0	0	4	0	0	4
4. INFANT/TODDLER W/ DISAE	BILITIES	27	0	0	0	0	0	27
5. NONCATEGORICAL PRESC	HOOL	0	164	0	0	0	0	164
OTAL FOR CATEGORIES 1-15		27	164	450	533	65	1	1,240
IOSPITAL/HOMEBOUND		0	0	1	0	0	0	1
DUCATIONALLY HANDICAPPE	ĒD	0	0	0	0	0	0	0
SIFTED		0	0	28	18	0	0	46

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,169	
AVERAGE NUMBER OF LUNCHES DAILY	4,716	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,714,422	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$521,421	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,745	\$5,091
	\$26,261	\$27,255

		AMERIC	AN INDIAN	A:	SIAN	BLACK	H	ISPANIC	WHI	TE	TOTAL
EMALE			1		5	140		6	1,29	15	1,447
MALE			2		5	163		15	1,29	95	1,480
TOTAL			3		10	303		21	2,59	90	2,927
TEM 2	- NONPL	JBLIC ST	UDENT R	EGISTE	RATION						
PK	κ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
150	237	240	218	204	183	206	217	236	239	27	2,157
9	10	11	12	SP ED	SECOND	DARY	9-12 TC	OTAL	GRANE	TOTAL	
232	209	171	158		0		770)	2,9	927	
	AND A	/ERAGE	DAILY AT		NCE (AI	DA) PK - 8	AVERA	•	9-12	BERSHIP (A	TOTAL
MEMBERS AVERAGE	AND A		DAILY A		NCE (A)	DA)	, AVERA	: 7		BERSHIP (A	
MEMBERS NVERAGE	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE	DAILY A	TTENDA	NCE (A) F 2 2 2	PK - 8 2,132.0 2,148.8 2,085.5		: 7	9-12 /54.0 /56.7	BERSHIP (A	TOTAL 2,886.0 2,905.5
MEMBERS VERAGE	AND AY SHIP AT EN DAILY ME DAILY AT NUMBI	VERAGE ND OF SESSEMBERSHIF TENDANCE	DAILY A	TTENDA	NCE (AI	PK - 8 2,132.0 2,148.8 2,085.5	ATES	: 7	9-12 754.0 756.7 734.2	BERSHIP (A	TOTAL 2,886.0 2,905.5
MEMBERS AVERAGE AVERAGE	AND AY SHIP AT EN DAILY ME DAILY AT NUMBI	VERAGE ND OF SESSEMBERSHIFT TENDANCE ER OF NO	DAILY A	TTENDA	NCE (AI F 2 2 2 SCHOOI N	PK - 8 2,132.0 4,148.8 2,085.5 L GRADU	ATES	7	9-12 754.0 756.7 734.2		TOTAL 2,886.0 2,905.5 2,819.7
MEMBERS AVERAGE AVERAGE TEM 4	AND AY SHIP AT EN DAILY ME DAILY AT NUMBI	VERAGE ND OF SESSEMBERSHIFT TENDANCE ER OF NO	DAILY AT	TTENDA C HIGH ASIAI	SCHOOL	PK - 8 2,132.0 3,148.8 4,085.5 L GRADU BLACK	ATES	i 7 7 HISPANIC	9-12 754.0 756.7 734.2	VHITE	TOTAL 2,886.0 2,905.5 2,819.7
MEMBERS AVERAGE TEM 4 FEMALE MALE	AND AY SHIP AT EN DAILY ME DAILY AT NUMBI	VERAGE ND OF SESSEMBERSHIFT TENDANCE ER OF NO	DAILY AT	C HIGH	SCHOOL	PK - 8 2,132.0 4,148.8 2,085.5 L GRADU BLACK	ATES	HISPANIC 0	9-12 754.0 756.7 734.2	VHITE 75	TOTAL 2,886.0 2,905.5 2,819.7 TOTAL
MEMBERS AVERAGE TEM 4 FEMALE MALE TOTAL	AND AY SHIP AT EN DAILY ME DAILY AT NUMBI	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH ASIAI	SCHOOL	PK - 8 2,132.0 4,148.8 2,085.5 L GRADU BLACK 4 2 6	ATES	HISPANIC 0 0	9-12 754.0 756.7 734.2	VHITE 75 71	TOTAL 2,886.0 2,905.5 2,819.7 TOTAL 79 74
MEMBERS AVERAGE TEM 4 - FEMALE MALE FOTAL	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO	SION DAILY AT SION DIAN O O	C HIGH ASIAI 1 NONPU	SCHOOL	PK - 8 2,132.0 4,148.8 2,085.5 L GRADU BLACK 4 2 6	ATES	HISPANIC 0 0	9-12 754.0 756.7 734.2	VHITE 75 71 146	TOTAL 2,886.0 2,905.5 2,819.7 TOTAL 79 74

ST. LANDRY 1996-97

	AMERICAN IN	IDIAN		ASIAN		BLACK	:	HISPANIC	;	WHI	ΤE		- 12 DTAL
			•				-	13		2.0	70	•	,080
FEMALE		4		11		4,424		19		3,6: 3,98			,705
MALE TOTAL		8 12		15 26		4,681 9,105		32		7,6			,785
IOIAL		12		20		8,105		32		7,0	10		,,,,,,,
ITEM 2	- PUBLIC ST	UDENT (CTOBE	ER 1, 199	6 ENF	ROLLME	NT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TOT	AL
177	1,354	1,307	1,240	1,235	1	,310	1,171	1,276	1,:	275	1,225	11,57	כ
9	10	11	12	9-12 T	OTAL		NONGE	RADED	GR	AND TO	TAL		
1,366	1,088	922	746	4,1	22		1,0	93		16,785	5		
TEM 3	- PUBLIC SC AND AVER						SION, A	VERAGE	DAILY	MEME	BERSH	P (ADM),
				PH	(-8		9-1	2	NONG	RADED	1	TC	TAL
MEMBER:	SHIP AT END OF	SESSION		11,34	4.0		3,946	.0	1,08	0.0		16,	370.0
VERAGE	DAILY MEMBE	RSHIP		11,42	9.6		4,046	.0	1,10	1.2		16,	576.8
VERAGE	DAILY ATTEND	ANCE		10,76	7.4		3,567	.5	94	3.7		15,	278.7
TEM 4	- NUMBER	OF PUBL	IC HIGH	SCHOO	L GRA	DUATE	S			•			
	A	MERICAN I	NDIAN	ASIAN	ı	BLAG	СК	HISPAN	IIC	WHI	TE	т	OTAL
FEMALE			1	4			90		1		05	•	401
MALÉ			0	2			33		0		36		321
TOTAL			1	6		32	23		1	31	91		722
TEN S	MI IMPED A	ND TYPI	E OF PU	BLIC SC	HOOL	S							
IEM 3	- NUMBER A												
ELEMENT		MIDDLI HIG			SECONE	DARY		COMBINATIO	Ж		TOTAL		
			iH		SECONE 5	DARY		COMBINATIO	N		TOTAL 35		
ELEMENT 26		HIG 3	iH				SROOM			OFFICE/			-TIME
ELEMENT 26	ARY	HIG 3	STAFF	SCHOOL	5	CLASS	ROOM CHER	1	ONAL/		35		
ELEMENT 26	ARY	HIG 3	STAFF TRATOR	SCHOOL NO.	5	CLASS TEAG		1 EDUCATI TECHNI NO.	ONAL/ ICAL %	SUPI NO.	35 CLERICAL/ PORT %	FULL STA NO.	FF
ELEMENT 26 TEM 6	- PUBLIC FU AM. INDIAN	HIG 3 I LL-TIME ADMINIS	STAFF TRATOR		5 ADM. % 0.0	CLASS TEAC NO. 0	CHER % 0.0	EDUCATI TECHNI NO. 0	ONAL/ ICAL % 0.0	SUPI NO. 0	35 CLERICAL/ PORT % 0.0	FULL STA NO. 0	AFF O
ELEMENT 26 TEM 6	- PUBLIC FU AM. INDIAN ASIAN	ADMINIS NO. 0	STAFF TRATOR % 0.0 0.0	NO. 0 0	5 ADM. % 0.0 0.0	CLASS TEAC NO. 0	0.0 0.0	EDUCATI TECHNI NO. 0	ONAL/ ICAL % 0.0 0.0	SUPI NO. 0 0	35 CLERICAL/ PORT % 0.0 0.0	FULL STA NO. 0	0 0
ELEMENT 26 TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK	ADMINIST NO.	STAFF TRATOR % 0.0 0.0 0.0	NO. 0 0 3	5 ADM. % 0.0 0.0 0.4	CLASS TEAC NO. 0 0	0.0 0.0 0.0 47.9	EDUCATI TECHNI NO. 0 0 208	ONAL/ ICAL % 0.0 0.0 27.9	SUPI NO. 0 0 178	35 CLERICAL/ PORT % 0.0 0.0 23.9	FULL STA NO. 0 0 746	0 0 100
ELEMENT 26 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 0	STAFF TRATOR % 0.0 0.0 0.0 0.0	NO. 0 0 3 0	5 ADM. % 0.0 0.0 0.4 0.0	CLASS TEAC NO. 0 0 357	0.0 0.0 0.0 47.9 0.0	1 EDUCATI TECHNI NO. 0 0 208	ONAL/ ICAL % 0.0 0.0 27.9 0.0	SUPI NO. 0 0 178 0	35 CLERICAL/ PORT % 0.0 0.0 23.9 0.0	FULL STA NO. 0 0 748	0 0 100
ELEMENT 26 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIS' NO. 0 0 0 1	**************************************	NO. 0 0 3 0 6	5 ADM. % 0.0 0.0 0.4 0.0 0.7	CLASS TEA(NO. 0 0 357 0 459	0.0 0.0 0.0 47.9 0.0 52.3	1 EDUCATI TECHNI NO. 0 0 208 0 214	ONAL/ ICAL % 0.0 0.0 27.9 0.0 24.4	SUPI NO. 0 0 178 0 198	35 CLERICAL/ PORT % 0.0 0.0 23.9 0.0 22.6	FULL STA NO. 0 0 746 0 878	000 100 0
ELEMENT 26 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 0	STAFF TRATOR % 0.0 0.0 0.0 0.0	NO. 0 0 3 0	5 ADM. % 0.0 0.0 0.4 0.0	CLASS TEAC NO. 0 0 357	0.0 0.0 0.0 47.9 0.0	1 EDUCATI TECHNI NO. 0 0 208	ONAL/ ICAL % 0.0 0.0 27.9 0.0	SUPI NO. 0 0 178 0	35 CLERICAL/ PORT % 0.0 0.0 23.9 0.0	FULL STA NO. 0 0 748	100 100 100 100
ELEMENT 26 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIS' NO. 0 0 0 1	**************************************	NO. 0 0 3 0 6	5 ADM. % 0.0 0.0 0.4 0.0 0.7 0.8	CLASS TEA(NO. 0 0 357 0 459	0.0 0.0 0.0 47.9 0.0 52.3	1 EDUCATI TECHNI NO. 0 0 208 0 214	ONAL/ ICAL % 0.0 0.0 27.9 0.0 24.4 26.0	SUPI NO. 0 0 178 0 198	35 CLERICAL/ PORT % 0.0 0.0 23.9 0.0 22.6 23.2 0.0	FULL STA NO. 0 0 746 0 878	100 100 100 100
ELEMENT 26 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIST NO. 0 0 0 1	STAFF TRATOR % 0.0 0.0 0.0 0.0 0.1 0.1	NO. 0 0 3 0 6 9	5 ADM. % 0.0 0.4 0.0 0.7 0.8	CLASS TEAC NO. 0 0 357 0 459 816	0.0 0.0 0.0 47.9 0.0 52.3	1 EDUCATI TECHNI NO. 0 0 208 0 214 422	ONAL/ ICAL % 0.0 0.0 27.9 0.0 24.4 26.0	SUPI NO. 0 178 0 198 376 0	35 CLERICAL/ PORT % 0.0 0.0 23.9 0.0 22.6 23.2	FULL STA NO. 0 748 0 878 1,624	100 100 100 100 100
ELEMENT 26 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIS' NO. 0 0 0 1 1	**************************************	NO. 0 0 3 0 6 9	5 ADM. % 0.0 0.0 0.4 0.0 0.7 0.8	CLASS TEAC NO. 0 0 357 0 459 816 0 1	CHER % 0.0 47.9 0.0 52.3 50.2 0.0 100.0 43.3	1 EDUCATI TECHNI NO. 0 0 208 0 214 422 0 0 13	ONAL/ ICAL % 0.0 0.0 27.9 0.0 24.4 26.0 0.0 4.6	SUPI NO. 0 178 0 198 376 0 0	35 CLERICAL/ PORT % 0.0 0.0 23.9 0.0 22.6 23.2 0.0 0.0 41.2	FULL STA NO. 0 746 0 878 1,624 0 1	100 100 100 100 100
ELEMENT 26 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS NO. 0 0 1 1 0 0 0	STAFF TRATOR % 0.0 0.0 0.0 0.1 0.1 0.0 0.0 1.8 0.0	NO. 0 0 3 0 6 9 0 26	5 ADM. % 0.0 0.0 0.4 0.0 0.7 0.8 0.0 0.0 9.2 0.0	CLASS TEAC NO. 0 357 0 459 816 0 1 123	CHER % 0.0 47.9 0.0 52.3 50.2 0.0 100.0 43.3 0.0	1 EDUCATI TECHNI NO. 0 0 208 0 214 422 0 0 13 0	ONAL/ ICAL % 0.0 0.0 27.9 0.0 24.4 26.0 0.0 4.6 0.0	SUPI NO. 0 178 0 198 376 0 0	35 CLERICAL/ PORT % 0.0 0.0 23.9 0.0 22.6 23.2 0.0 0.0 41.2 0.0	FULL STA NO. 0 748 0 878 1,624 0 1 284	100 100 100 100 100 100
ELEMENT 26	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIS NO. 0 0 1 1 0 5	**************************************	NO. 0 0 3 0 6 9 0 26	5 ADM. % 0.0 0.0 0.4 0.0 0.7 0.8 0.0 0.0 9.2	CLASS TEAC NO. 0 0 357 0 459 816 0 1	CHER % 0.0 47.9 0.0 52.3 50.2 0.0 100.0 43.3	1 EDUCATI TECHNI NO. 0 0 208 0 214 422 0 0 13	ONAL/ ICAL % 0.0 0.0 27.9 0.0 24.4 26.0 0.0 4.6	SUPI NO. 0 178 0 198 376 0 0	35 CLERICAL/ PORT % 0.0 0.0 23.9 0.0 22.6 23.2 0.0 0.0 41.2	FULL STA NO. 0 746 0 878 1,624 0 1	100 100 100 100 100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	5. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	83	186	233	59	129	177	219	1,086
PRINCIPALS	0	0	2	0		1 8	28	39
TOTAL	83	186	235	59	130	185	247	1,125
TEM 8 - REVENUE				АМО	UNT	PERCEN	T OF TOTA	AL REVENUE
OCAL SOURCES:	TOTAL LOCAL SO	OURCES		14,37	6,007		18.84	
STATE SOURCES:	UNRESRTICTED (GRANTS-IN	-AID	46,89	4,586		61.47	
	RESTRICTED GRA	ANTS-IN-AII	D	2,12	3,413		2.78	
	REVENUE IN LIEU	OF TAXES	6	67	8,314		0.89	
	REVENUE FOR/O	N BEHALF (OF LEA	10	4,305		0.14	
	TOTAL STATE SO	URCES		49,80	0,618		65.28	
EDERAL SOURCES:	UNRESRTICTED (GRANTS-IN	-AID		7,315		0.01	
	RESTRICTED GR	ANTS-IN-AI	D	11,71	8,121		15.36	
	REVENUE IN LIEU	OF TAXES	3		0		0.00	
	REVENUE FOR/O	N BEHALF	OF LEA	38	9,526		0.51	
	TOTAL FEDERAL	SOURCES	ı	12,11	4,962		15.88	
OTAL REVENUE				76,29	1,587		100.00	
OTHER SOURCES OF FU	NDS			36	2,841			
TOTAL REVENUES AND				76,65	4,428			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPEND	ITURE
NSTRUCTION			AMOUN	IT	%	AMOUN'	T	%
REGULAR PROGRAMS			31,935,702	2 4	1.44	30,631,7	24	42.80
SPECIAL EDUCATION PR	ROGRAMS		11,387,16	7 1	4.78	11,387,1	67	15.91
VOCATIONAL EDUCATION			1,725,85	В	2.24	1,651,0	47	2.31
OTHER INSTRUCTIONAL			134,69		0.17	134,6	93	0.19
SPECIAL PROGRAMS			20,79		0.03	20,7	90	0.03
ADULT/CONTINUING ED	UCATION PROGRAM	s	324,99		0.42	324,9	93	0.45
COMMUNITY COLLEGE			128,54		0.17	91,5	44	0.13
TOTAL INSTRUCTION			45,657,74		9.24	44,241,9	58	61.82
SUPPORT SERVICES PROGR	RAMS		,					
PUPIL SUPPORT SERVICE			2,391,85	7	3.10	2,391,8	57	3.34
INSTRUCTIONAL STAFF			1,784,47		2.32	1,784,4	77	2.49
SCHOOL ADMINISTRATI			4,176,08		5.42	4,132,7		5.77
TOTAL INSTRUCTIONAL		s	8,352,42		0.84	8,309,1		11.61
GENERAL ADMINISTRAT		_	1,221,79		1.59	1,221.7		1.71
BUSINESS SERVICES			442,08		0.57	442,0	88	0.62
OPERATION AND MAINT	FENANCE OF PLANT:	SERVICES	5.615.07		7.29	5,543,8		7.75
STUDENT TRANSPORA			4,396,90		5.71	4,294,7		6.00
CENTRAL SERVICES			506,49		0.66	493,1		0.69
TOTAL NON-INSTRUCTI	IONAL SUPPORT SER	IVICES	12,182,35		5.81	11,995,6		16.76
TOTAL SUPPORT SERV			20,534,77		6.65	20,304,7		28.37
OPERATION OF NON-INSTRU			_0,007,11					
FOOD SERVICE OPERA			7,067,08	4	9.17	7,011,1	192	9.80
ENTERPRISE OPERATION				0	0.00	, 14	0	0.00
COMMUNITY SERVICE			7,81	-	0.01	7.8	312	0.01
TOTAL OPERATION OF NON		RVICES	7,074,89		9.18	7,019,0		9.81
TOTAL OPERATION OF NON FACILITY AQUISITION AND (105,47		0.14	.,	0	0.00
	JUNG I KUU I KUN GEN		-		4.79		0	0.00
DEBT SERVICE			3,693,39 77 086 29		00.00	71,565,7	-	100.00
TOTAL EXPENDITURES			77,066,29			, 1,000,0		
FUND TRANSFER			92,64 77,158,93	PT				

EXCESS REV. /OTHER SOURCES					- T-A	-,				
19,515,000 19,515,000 19,515,000 19,515,000 19,515,000 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	ITEM 10 - SCHOOL SYS	STEM BO	ONDED ST	ATUS					-	3.53.4
OTHER LONG-TERM OBLIGATIONS		B			ADDITIONS	DE	LETIONS	ENDI	NG BA	LANCE
VESTED COMPENSATED ABSENSES 0 0 0 0,065,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965,769 50,965			19,51	5,000	19,515,000	19,	515,000		19,5	15,000
FIXED ASSETS				0	0		0			0.
PARISHWIDE PARISHWIDE SALES AND USE TAXES 1.00 5.070,280 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	VESTED COMPENSATED ABSE	ENSES		0	0		0			0
PARISHWIDE RATE REVENUE LOW RATE HIGH RATE NO. DISTRICTS REVENUE REVE	FIXED ASSETS		50,96	5,769	50,965,769	50,9	965,769		50,9	65,769
RATE REVENUE LOW RATE HIGH RATE NO DISTRICTS REVENUE REVENUE REVENUE CONSTITUTIONAL TAX 4.66 966,157 0.00 0.00 0 0 0 3,537,243 0.00 0.00 0 0 0 3,537,243 0.00 0.00 0 0 0 0 3,537,243 0.00 0.00 0 0 0 0 3,537,243 0.00 0.00 0 0 0 0 6,664,112	ITEM 11 - SCHOOL SYS	TEM TA	XATION					 -		
RATE REVENUE LOW RATE HIGH RATE NO. DISTRICTS REVENUE REVENUE REVENUE CONSTITUTIONAL TAX 4.66 966,157 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.		PAR	ISHWIDE		DIST	RICT/WARD			тс	ΙΔΤ
RENEWABLE TAX		RATE	REVENUE	LOW RATE			ICTS REVE	NUE		
DEBT SERVICES TAXES	CONSTITUTIONAL TAX	4.66	966,157	0.00	0.00	0		0	90	66,157
TOTAL AD VALOREM TAXES	RENEWABLE TAX	16.90	3,537,243	0.00	0.00	0		0	3,5	37,243
TOTAL AD VALOREM TAXES	DEBT SERVICES TAXES	11.30	2,360,712	0.00	0.00	0		0		
NONDEBT RTE	TOTAL AD VALOREM TAXES		6,864,112					0		
DISTRICT/WARD SALES AND USE TAXES										
DISTRICT/WARD SALES AND USE TAXES	PARISHWIDE SALES AND USE	TAXES		1.00	5.970.	290		0	5.91	70 290
TOTAL SALES AND USE TAXES 1.00 5,970,290 0 5,970,290	DISTRICT/WARD SALES AND U	SE TAXES	\$	0.00	.,				~,··	
SPECIAL FEDERAL FEDERAL SPECIAL SERVICE PROJECT TOTAL FUND FU	TOTAL SALES AND USE TAXES	\$		1.00	5,970,	290		0	5,97	70,290
CATEGORY CATEGORY	ITEM 12 - YEAR-END F	UND BA	LANCE			==			•	
EXCESS REV. /OTHER SOURCES				SPECIAL	FEDERAL	OTHER	DEBT	CAPITA	AL	
FUND			GENERAL	FEDERAL	EŞEA	SPECIAL	SERVIÇE	PROJE	СТ	TOTAL
EXCESS REV./OTHER SOURCES			FUND	FUND	FUND	FUND	FUND	FUN)	FUND
RESIDUAL EQUITY TRANSFER IN 0 16,368 0 0 0 0 0 0 16. RESIDUAL EQUITY TRANSFER OUT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	EXCESS REV. /OTHER SOURC	ES	-61,263	-30,230	-16,424	-438,261	41,680		0	-504,498
RESIDUAL EQUITY TRANSFER OUT 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	RESIDUAL EQUITY TRANSFER	IN	0	16,368	0	·	-			16,368
PRIOR YEAR ADJUSTMENT 86,742 -74,588 -391,272 1,524 0 0 -377,58 391,272 1,524 0 0 0 -377,58 391,272 1,524 0 0 0 2,281,78 391,272 1,225,622 0 2,281,78 391,272 1,225,622 0 2,281,78 391,272 1,225,622 0 2,281,78 391,272 1,225,622 0 2,281,78 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 0 1,382,6 391,272 1,267,302 1,382,6 391,272 1,267,302 1,382,6 391,272 1,267,302 1,382,6 391,272 1,267,302 1,382,6 391,272 1,267,302 1,382,6 391,272 1,267,302 1,382,6 391,272 1,267,302 1,382,6 391,272 1,267,302 1,382,6 391,272 1,267,302 1,382,6 1,267,302 1,382,6 1,267,302 1,382,6 1,267,302 1,382,6 1,267,302 1,382,6 1,267,302 1,382,6 1,267	RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0				0
BALANCES AT BEGINNING OF YEAR 2,340 90,954 389,948 572,272 1,225,622 0 2,281, BALANCES AT END OF YEAR 27,819 -30,230 -17,748 135,535 1,267,302 0 1,382,6 ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM	PRIOR YEAR ADJUSTMENT		86,742	-74,586	-391.272					
BALANCES AT END OF YEAR 27,819	BALANCES AT BEGINNING OF	/EAR	2.340	•	•	,	•		-	
CATEGORY 0-2 3-5 6-11 12-17 18-21 22 UP TOTA 1. MENTAL DISABILITIES 0 0 0 180 203 46 1 430 2. HARD OF HEARING 0 0 0 21 21 0 0 0 43 3. DEAF 4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 0 267 46 6 0 0 11 5. VISUAL IMPAIRMENTS 0 0 0 267 46 6 0 0 17 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 0 17 0 17 0 17 0 18 17 19 10 11 10 11 11 11 11 11 11	BALANCES AT END OF YEAR		•	•					-	1,382,678
CATEGORY 0-2 3-5 6-11 12-17 18-21 22 UP TOTA 1. MENTAL DISABILITIES 0 0 0 180 203 46 1 430 2. HARD OF HEARING 0 0 0 21 21 0 0 0 43 3. DEAF 4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 0 267 46 6 0 0 11 5. VISUAL IMPAIRMENTS 0 0 0 267 46 6 0 0 17 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 0 17 0 17 0 17 0 18 17 19 10 11 10 11 11 11 11 11 11	ITEM 13 -STUDENTS BE	ING SEI	RVED BY E	XCEPTION	VAL CHILDI	REN PROG	RAM			
CATEGORY 0-2 3-5 6-11 12-17 18-21 22 UP TOTA 1. MENTAL DISABILITIES 0 0 180 203 46 1 434 2. HARD OF HEARING 0 0 21 21 0 0 42 3. DEAF 0 0 0 5 5 0 0 10 4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 267 46 6 0 318 5. VISUAL IMPAIRMENTS 0 0 267 46 6 0 318 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 22 47 4 0 73 7. ORTHOPEDIC IMPAIRMENTS 0 0 7 12 1 0 236 8. OTHER HEALTH IMPAIRMENTS 0 0 135 171 4 0 316 9. LEARNING DISABILITIES 0 0 237 575 43 0 855 10. DEAF-BLINDNESS				.XOLI IIO	TAL OTTED					
2. HARD OF HEARING 0 0 21 21 0 0 0 42 3	CATEGORY		0-2	2 3-5	6-11			22 UF	>	TOTAL
3. DEAF 0 0 0 5 5 5 0 0 0 10 4. SPEECH/LANGUAGE IMPAIRMENTS 0 0 0 267 46 6 0 0 318 5. VISUAL IMPAIRMENTS 0 0 0 5 6 0 0 0 10 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 0 22 47 4 0 0 73 7. ORTHOPEDIC IMPAIRMENTS 0 0 0 7 12 1 0 0 20 8. OTHER HEALTH IMPAIRMENTS 0 0 0 135 171 4 0 310 9. LEARNING DISABILITIES 0 0 0 237 575 43 0 858 10. DEAF-BLINDNESS 0 0 0 0 1 0 1 0 0 1 11. MULTIPLE DISABILITIES 0 0 0 8 2 4 0 14 12. AUTISM 0 0 0 10 6 0 0 16 13. TRAUMATIC BRAIN INJURY 0 0 1 1 2 0 0 1 14. INFANT/TODDLER W/ DISABILITIES 70 0 0 0 0 0 0 0 70 15. NONCATEGORICAL PRESCHOOL 0 214 0 0 0 0 0 214 TOTAL FOR CATEGORIES 1-15 70 214 898 1,097 108 1 2,388 HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	1. MENTAL DISABILITIES		0	0	180	203	46	1		430
4. SPEECH/LANGUAGE IMPAIRMENTS	2. HARD OF HEARING		0	0	21	21	0	0		42
5. VISUAL IMPAIRMENTS 0 0 0 5 6 0 0 11 6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 0 22 47 4 0 0 73 7. ORTHOPEDIC IMPAIRMENTS 0 0 0 7 12 1 0 20 8. OTHER HEALTH IMPAIRMENTS 0 0 135 171 4 0 310 9. LEARNING DISABILITIES 0 0 0 237 575 43 0 855 10. DEAF-BLINDNESS 0 0 0 0 1 0 0 1 0 0 1 11. MULTIPLE DISABILITIES 0 0 0 1 0 0 1 0 0 1 12. AUTISM 0 0 0 10 6 0 0 16 13. TRAUMATIC BRAIN INJURY 0 0 1 1 2 0 0 1 14. INFANT/TODDLER W/ DISABILITIES 70 0 0 0 0 0 0 0 70 15. NONCATEGORICAL PRESCHOOL 0 214 0 0 0 0 0 214 TOTAL FOR CATEGORIES 1-15 70 214 898 1,097 108 1 2,388 HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 0 0 0 EDUCATIONALLY HANDICAPPED 0 0 0 0 0 0 0 0 0 0 CIETED	3. DEAF		0	0	5	5	0	0		10
6. EMOTIONAL/BEHAVIORAL DISORDERS 0 0 0 22 47 4 0 73 7. ORTHOPEDIC IMPAIRMENTS 0 0 0 7 12 1 0 20 8. OTHER HEALTH IMPAIRMENTS 0 0 0 135 171 4 0 316 9. LEARNING DISABILITIES 0 0 0 237 575 43 0 856 10. DEAF-BLINDNESS 0 0 0 0 1 0 0 1 0 0 1 11. MULTIPLE DISABILITIES 0 0 0 8 2 4 0 14 12. AUTISM 0 0 0 10 6 0 0 16 13. TRAUMATIC BRAIN INJURY 0 0 1 1 2 0 0 13 14. INFANT/TODDLER W/ DISABILITIES 70 0 0 0 0 0 0 0 70 15. NONCATEGORICAL PRESCHOOL 0 214 0 0 0 0 0 214 1OTAL FOR CATEGORIES 1-15 70 214 898 1,097 108 1 2,388 HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 0 0 0 CULTED	4. SPEECH/LANGUAGE IMPAIR	RMENTS	0	0	267	46	6	0		319
7. ORTHOPEDIC IMPAIRMENTS 0 0 7 12 1 0 20 8. OTHER HEALTH IMPAIRMENTS 0 0 135 171 4 0 316 9. LEARNING DISABILITIES 0 0 0 237 575 43 0 858 10. DEAF-BLINDNESS 0 0 0 0 1 0 0 0 1 11. MULTIPLE DISABILITIES 0 0 0 8 2 2 4 0 14 12. AUTISM 0 0 0 10 6 0 0 16 13. TRAUMATIC BRAIN INJURY 0 0 1 1 2 0 0 1 3 14. INFANT/TODDLER W/ DISABILITIES 70 0 0 0 0 0 0 0 70 15. NONCATEGORICAL PRESCHOOL 0 214 0 0 0 0 0 214 TOTAL FOR CATEGORIES 1-15 70 214 898 1,097 108 1 2,388 HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 0 0 0 EDUCATIONALLY HANDICAPPED 0 0 0 0 0 0 0 0 0 0 0 CIETED	5. VISUAL IMPAIRMENTS		0	0	5	6	0	0		11
8. OTHER HEALTH IMPAIRMENTS 0 0 135 171 4 0 316 9. LEARNING DISABILITIES 0 0 0 237 575 43 0 858 10. DEAF-BLINDNESS 0 0 0 0 1 0 0 1 0 0 11 0 0 11 11. MULTIPLE DISABILITIES 0 0 0 8 2 4 0 14 12. AUTISM 0 0 0 10 6 0 0 0 18 13. TRAUMATIC BRAIN INJURY 0 0 0 1 2 0 0 0 3 14. INFANT/TODDLER W/ DISABILITIES 70 0 0 0 0 0 0 0 0 70 15. NONCATEGORICAL PRESCHOOL 0 214 0 0 0 0 0 214 TOTAL FOR CATEGORIES 1-15 70 214 898 1,097 108 1 2,388 10. DEDUCATIONALLY HANDICAPPED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	6. EMOTIONAL/BEHAVIORAL D	ISORDER	S 0	0	22	47	4	0		73
9. LEARNING DISABILITIES 0 0 0 237 575 43 0 858 10. DEAF-BLINDNESS 0 0 0 0 1 0 0 1 0 0 11	7. ORTHOPEDIC IMPAIRMENTS	5	0	0	7	12	1	0		20
10. DEAF-BLINDNESS 0 0 0 1 0 0 1 0 0 1 1 1 0 0 1 1 1 1 1	8. OTHER HEALTH IMPAIRMEN	ITS	0	0	135	171	4	0		310
11. MULTIPLE DISABILITIES 0 0 0 8 2 4 0 14 12. AUTISM 0 0 10 6 0 0 18 13. TRAUMATIC BRAIN INJURY 0 0 1 2 0 0 0 3 14. INFANT/TODDLER W/ DISABILITIES 70 0 0 0 0 0 0 0 70 15. NONCATEGORICAL PRESCHOOL 0 214 0 0 0 0 0 214 TOTAL FOR CATEGORIES 1-15 70 214 898 1,097 108 1 2,388 HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	9. LEARNING DISABILITIES		0	0	237	575	43	0		855
11. MULTIPLE DISABILITIES 0 0 8 2 4 0 14 12. AUTISM 0 0 10 6 0 0 16 13. TRAUMATIC BRAIN INJURY 0 0 1 2 0 0 3 14. INFANT/TODDLER W DISABILITIES 70 0 0 0 0 0 0 0 15. NONCATEGORICAL PRESCHOOL 0 214 0 0 0 0 0 214 TOTAL FOR CATEGORIES 1-15 70 214 898 1,097 108 1 2,388 HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 </td <td>10. DEAF-BLINDNESS</td> <td></td> <td>0</td> <td>0</td> <td>0</td> <td>1</td> <td>0</td> <td>0</td> <td></td> <td>1</td>	10. DEAF-BLINDNESS		0	0	0	1	0	0		1
12. AUTISM 0 0 10 6 0 0 16 13. TRAUMATIC BRAIN INJURY 0 0 1 1 2 0 0 0 3 14. INFANT/TODDLER W/ DISABILITIES 70 0 0 0 0 0 0 0 70 15. NONCATEGORICAL PRESCHOOL 0 214 0 0 0 0 0 214 TOTAL FOR CATEGORIES 1-15 70 214 898 1,097 108 1 2,388 HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	11. MULTIPLE DISABILITIES		0	0	8					14
13. TRAUMATIC BRAIN INJURY 0 0 1 2 0 0 3 14. INFANT/TODDLER W/ DISABILITIES 70 0 0 0 0 0 0 70 15. NONCATEGORICAL PRESCHOOL 0 214 0 0 0 0 0 214 TOTAL FOR CATEGORIES 1-15 70 214 898 1,097 108 1 2,388 HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 0 0 EDUCATIONALLY HANDICAPPED 0 0 0 0 0 0 0 0 0 0	12. AUTISM		0	0				-		16
14. INFANT/TODDLER W/ DISABILITIES 70 0 0 0 0 0 0 70 15. NONCATEGORICAL PRESCHOOL 0 214 0 0 0 0 214 TOTAL FOR CATEGORIES 1-15 70 214 898 1,097 108 1 2,388 HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 0 0 EDUCATIONALLY HANDICAPPED 0 0 0 0 0 0 0 0 0 0	13. TRAUMATIC BRAIN INJURY		0							3
15. NONCATEGORICAL PRESCHOOL 0 214 0 0 0 0 0 214 TOTAL FOR CATEGORIES 1-15 70 214 898 1,097 108 1 2,388 HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 0 0 EDUCATIONALLY HANDICAPPED 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	14. INFANT/TODDLER W/ DISABI	LITIES	70				-			70
TOTAL FOR CATEGORIES 1-15 70 214 898 1,097 108 1 2,388 HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	15. NONCATEGORICAL PRESCH	100L			-					
HOSPITAL/HOMEBOUND 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	TOTAL FOR CATEGORIES 1-15		70			=	=			
EDUCATIONALLY HANDICAPPED 0 0 0 0 0 0 0	HOSPITAL/HOMEBOUND					•				
CIETED		D								
204			-		_	_	_			-
TALENTED 0 0 0 0 0 0 0										204 0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,576	
AVERAGE NUMBER OF LUNCHES DAILY	12,955	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,549 ,847	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,523,171	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
HEM 13 - EXLEMBILONE LEK GLODEKLI WIED WASTONGS	I EAGILIK GALAKT	
TIEM IS EXPENDITURE LEGISLEM AND AVERSE	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT		1996-97 \$4,367

		AMERIC	AN INDIAN	AS	IAN	BLACK	HI	SPANIC	WHI	ſΈ	TOTAL
EMALE			0		9	131		10	1,53	1	1,681
MALE			0		6	84		4	1,21	3	1,307
TOTAL			0		15	215		14	2,74	4	2,988
TEM 2	- NONPU	BLIC ST	UDENT R	EGISTR	ATION						
PK	κ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
95	150	164	199	140	191	177	190	259	288	238	2,091
9	10	11	12	SP ED	SECONI	DARY	9-12 TC	TAL	GRAND	TOTAL	
258	240	238	161		0		897		2,9	88	
ТЕМ 3			EMBERSH DAILY AT		NCE (A		, AVERA		LY MEM1	BERSHIP (A	TOTAL
MEMBER AVERAGI	AND A\ SHIP AT EN	/ERAGE ID OF SES	DAILY AT		INCE (A	DA) PK - 8 2,101.0 1,827.6	, AVERA	: 8	9-12 971.0 987.8	BERSHIP (A	TOTAL 2,972.0 2,515.4
MEMBER NVERAGI	AND	VERAGE ID OF SES IMBERSHIF TENDANCE	SION	TENDA	NCE (A	PK - 8 2,101.0 1,827.6 1,756.7		: 8	9-12 971.0	BERSHIP (A	TOTAL 2,972.0
MEMBER AVERAGI	AND	ID OF SES MBERSHIF TENDANCE	SION SONE	TENDA	NCE (A	PK - 8 2,101.0 1,827.6 1,756.7 L GRADU	ATES	: 8 8	9-12 671.0 687.8 653.9		TOTAL 2,972.0 2,515.4 2,410.6
1EMBER VERAGI	AND	VERAGE ID OF SES IMBERSHIF TENDANCE	SION SONE	TENDA	NCE (A	PK - 8 2,101.0 1,827.6 1,756.7	ATES	E E E E E E E	9-12 671.0 687.8 653.9	VHITE	TOTAL 2,972.0 2,515.4 2,410.6
MEMBER AVERAGI AVERAGI TEM 4	AND	ID OF SES MBERSHIF TENDANCE	SION SONE	TENDA	NCE (A	PK - 8 2,101.0 1,827.6 1,756.7 L GRADU BLACK 6	ATES	ispanic 1	9-12 671.0 687.8 653.9	/HITE 93	TOTAL 2,972.0 2,515.4 2,410.6 TOTAL
MEMBER AVERAGI TEM 4 FEMALE	AND	ID OF SES MBERSHIF TENDANCE	DAILY AT SION DIAN 0 0	C HIGH:	NCE (A	PK - 8 2,101.0 1,827.6 1,756.7 L GRADU BLACK 6 3	ATES	ispanic 1	9-12 671.0 687.8 653.9	VHITE 93 62	TOTAL 2,972.0 2,515.4 2,410.6 TOTAL 101 65
MEMBER AVERAGI TEM 4 EMALE MALE TOTAL	AND	ID OF SES MBERSHIF TENDANCE ER OF NO	SION SION SION SION SION SION SION SION	C HIGH:	SCHOO	PK - 8 2,101.0 1,827.6 1,756.7 L GRADU BLACK 6 3 9	ATES	ispanic 1	9-12 671.0 687.8 653.9	/HITE 93	TOTAL 2,972.0 2,515.4 2,410.6 TOTAL
MEMBER AVERAGI TEM 4 EMALE MALE TOTAL	AND	ID OF SES MBERSHIF TENDANCE ER OF NO	DAILY AT SION DIAN 0 0	C HIGH:	SCHOO	PK - 8 2,101.0 1,827.6 1,756.7 L GRADU BLACK 6 3 9	ATES	ispanic 1	9-12 671.0 687.8 653.9	VHITE 93 62	TOTAL 2,972.0 2,515.4 2,410.6 TOTAL 101 65
MEMBER AVERAGI I TEM 4 FEMALE MALE TOTAL	AND	ID OF SES MBERSHIF TENDANCE ER OF NO	SION SION SION SION SION SION SION SION	C HIGH:	SCHOO	PK - 8 2,101.0 1,827.6 1,756.7 L GRADU BLACK 6 3 9	ATES	ispanic 1	9-12 671.0 687.8 653.9	VHITE 93 62 155	TOTAL 2,972.0 2,515.4 2,410.6 TOTAL 101 65

ST. MARTIN 1996-97

	AMERICAN II	NDIAN		ASIAN		BLACK	(HISPAN	IIC	WH	ITE		K - 12 OTAL
FEMALE		3		44		1,986		•	5	2.	220		
MALE		2		57		2,089			5		329 482		4,367
TOTAL		5		101		4,075			10	•	+o2 B11		4,635 9,002
IOIAL		J		101		4,015			10	4,0	D 1 I		8,002
TEM 2	- PUBLIC ST	UDENT	остові	ER 1, 19	96 ENI	ROLLME	NT BY	GRADE	1				
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	TAL
173	666	746	744	672		675	667	68	3	682	613	6,32	4
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
745	595	570	411	2	321		3	57		9,00	2		
TEM 3	- PUBLIC SC	HOOL M	EMBER	SHIP A	Γ END (OF SES	SION, A	VERAG	E DAIL	Y MEM	BERSH	IP (ADN	I),
	AND AVER	AGE DAI	LY ATT	ENDAN	CE (AD	A)						-	
				P	K-8		9-	12	NON	IGRADEI	D	TO	DTAL
	RSHIP AT END OF				12.0		2,169			72.0			,953.0
	E DAILY MEMBE			-	32.8		2,249			78.3			,060.5
	E DAILY ATTEND				87.3		2,046	5.6 	4	30.3		8	,464.2
TEM 4	- NUMBER (OF PUBL MERICAN I		SCHOO ASIA		DUATE BLA		HISP	4110	1441		_	~***
EMALE	^	MERICAN	0		4		59 59	пізг	0	WH	26	,	OTAL
MALE			0		1		58 58		0	-	126 18		199 177
OTAL			0		, 5				-		10		
						12	27		0	2	44		3/6
<u>.</u>							27		0		244		376
<u>.</u>	- NUMBER A			BLIC SC			27		0		244		3/6
TEM 5		ND TYPE	/JR.	BLIC SC		S	27	COMBINA			TOTAL		3/6
<u>.</u>		MIDDLE	/JR.	BLIC SC	CHOOL	S		COMBINA 0					3/6
TEM 5 ELEMENT		MIDDLE HIG 4	/JR. H	BLIC SC	SECOND	S	ROOM	0			TOTAL		3/6
TEM 5 ELEMENT 10	TARY	MIDDLE HIG 4	JR. H		SECOND 3	S DARY CLASS	ROOM	0 EDUCA	TIONAL/	OFFICE	TOTAL	FULL	-TIME
TEM 5 ELEMENT 10	TARY	MIDDLE HIG 4 LL-TIME	JR. H	SCHOO	SECOND 3	S DARY CLASS		0 EDUCA	TION	OFFICE	TOTAL 17 /CLERICAL/		-TIME
TEM 5 ELEMENT 10 TEM 6	TARY	MIDDLE HIG 4 LL-TIME ADMINIST	STAFF	schoo	SECOND 3	S DARY CLASS TEAC	ROOM CHER	0 EDUCA TECH	TIONAL/ INICAL	OFFICE: SUP	TOTAL 17 CLERICAL/PORT	FULL STA	-TIME
TEM 5 ELEMENT 10 TEM 6	- PUBLIC FU	MIDDLE HIG 4 LL-TIME ADMINIST NO.	STAFF RATOR	SCHOO NO.	SECOND 3 L ADM. %	CLASS TEAC NO.	ROOM CHER %	0 EDUCA TECH NO.	TIONAL/ INICAL %	OFFICE SUP NO.	TOTAL 17 CLERICAL PORT %	FULL ST/ NO.	TIME
TEM 5 ELEMENT 10 TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK	MIDDLE HIG 4 LL-TIME ADMINIST NO. 0 0	STAFF RATOR 0.0 0.0 0.5	SCHOO NO. 0 0	3 L ADM. % 0.0 0.0 0.9	CLASS TEAC NO. 0 0	ROOM CHER % 0.0 0.0 51.9	0 EDUCA TECH NO. 1	TIONAL/ INICAL % 100.0	OFFICE SUP NO. 0	TOTAL 17 CLERICAL PORT % 0.0	FULL ST/ NO. 1	-TIME AFF 100
TEM 5 ELEMENT 10 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 4 LL-TIME ADMINIST NO. 0 0 1	STAFF TRATOR % 0.0 0.0 0.5 0.0	SCHOO NO. 0 0 2	3 L ADM. % 0.0 0.0 0.9 0.0	CLASS TEAC NO. 0 112	FROOM CHER % 0.0 0.0 51.9 0.0	EDUCA TECH NO. 1	TIONAL/ INICAL % 100.0 0.0	OFFICE SUP NO. 0	TOTAL 17 CLERICAL PORT % 0.0 0.0	FULL ST/ NO. 1	-TIME AFF 100 0 100
TEM 5 ELEMENT 10 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 4 LL-TIME ADMINIST NO. 0 0 1 0 8	STAFF RATOR 0.0 0.0 0.5 0.0 1.3	SCHOO NO. 0 0 2 0 7	3 L ADM. % 0.0 0.0 0.9 0.0 1.2	CLASS TEAC NO. 0 112 0 320	FROOM CHER % 0.0 0.0 51.9 0.0 52.9	0 EDUCA TECH NO. 1 0 36 0	TIONAL/ INICAL % 100.0 0.0 16.7 0.0 20.5	OFFICE/ SUP NO. 0 65 0	TOTAL 17 CLERICAL PORT 0.0 0.0 30.1 0.0 24.1	FULL ST/ NO. 1 0 216 0 605	TIME 100 0 100 0
TEM 5 ELEMENT 10 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 4 LL-TIME ADMINIST NO. 0 0 1 0 8 9	STAFF TRATOR % 0.0 0.5 0.0 1.3 1.1	SCHOO NO. 0 0 2 0 7	3 L ADM. % 0.0 0.0 0.9 0.0 1.2	CLASS TEAC NO. 0 112 0 320 432	FROOM CHER % 0.0 0.0 51.9 0.0 52.9 52.8	0 TECH NO. 1 0 36 0 124 161	TIONAL/ INICAL % 100.0 0.0 16.7 0.0 20.5 19.6	OFFICE SUP NO. 0 0 65	TOTAL 17 CLERICAL/ PORT % 0.0 0.0 30.1 0.0 24.1 25.7	FULL ST/ NO. 1 0 216 0	-TIME 100 0 100 100
TEM 5 ELEMENT 10 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 4 LL-TIME ADMINIST NO. 0 0 1 0 8 8 9	STAFF RATOR % 0.0 0.0 0.5 0.0 1.3 1.1	SCHOO NO. 0 0 2 0 7 9	3 L ADM. % 0.0 0.0 0.9 0.0 1.2 1.1	CLASS TEAC NO. 0 112 0 320 432	FROOM CHER % 0.0 0.0 51.9 0.0 52.9 52.8	0 EDUCA TECH NO. 1 0 36 0 124 161	TIONAL/ INICAL % 100.0 0.0 16.7 0.0 20.5 19.6	OFFICE/ SUP NO. 0 65 0 146 211	TOTAL 17 CLERICAL/ PORT 0.0 0.0 30.1 0.0 24.1 25.7 0.0	FULL ST/ NO. 1 0 216 0 605	TIME 100 0 100 100 100
TEM 5 ELEMENT 10 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 4 LL-TIME ADMINIST NO. 0 0 1 0 8 8 9 0 0	STAFF RATOR % 0.0 0.0 0.5 0.0 1.3 1.1 0.0 0.0	SCHOO NO. 0 0 2 0 7 9	3 L ADM. % 0.0 0.0 0.9 0.0 1.2 1.1 0.0 0.0	CLASS TEAC NO. 0 112 0 320 432 0	FROOM CHER % 0.0 0.0 51.9 0.0 52.9 52.8 0.0	0 EDUCA TECHNO. 1 0 36 0 124 161	TIONAL/ INICAL % 100.0 0.0 16.7 0.0 20.5 19.6 0.0	OFFICE SUP NO. 0 65 0 146 211	TOTAL 17 CLERICAL PORT 0.0 0.0 30.1 0.0 24.1 25.7 0.0 0.0	FULL ST/ NO. 1 0 216 0 605 822 0	TIME 1000 0 1000 1000 0 0
TEM 5 ELEMENT 10 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 4 LL-TIME ADMINIST NO. 0 0 1 0 8 9 0 0 3	STAFF RATOR % 0.0 0.0 0.5 0.0 1.3 1.1 0.0 0.0 3.9	SCHOO NO. 0 0 2 0 7 9 0 0 8	SECOND 3 L ADM. % 0.0 0.0 0.9 0.0 1.2 1.1 0.0 0.0 10.4	CLASS TEAC NO. 0 112 0 320 432 0 0	FROOM CHER % 0.0 51.9 0.0 52.9 52.8 0.0 0.0	0 EDUCA TECHNO. 1 0 36 0 124 161 0 0	TIONAL/ INICAL % 100.0 0.0 16.7 0.0 20.5 19.6 0.0 0.0 2.8	OFFICE/ SUP NO. 0 65 0 146 211 0 0	TOTAL 17 CLERICAL PORT 0.0 0.0 30.1 0.0 24.1 25.7 0.0 0.0 46.8	FULL ST/ NO. 1 0 216 0 605 822 0 0	-TIME AFF 100 0 100 100 100 0 0
TEM 5 ELEMENT 10 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 4 LL-TIME ADMINIST NO. 0 0 1 0 8 9 0 0 3 0 0	STAFF RATOR % 0.0 0.5 0.0 1.3 1.1 0.0 0.0 3.9 0.0	SCHOO NO. 0 2 0 7 9 0 0 8	SECOND 3 L ADM. % 0.0 0.0 0.9 0.0 1.2 1.1 0.0 0.0 10.4 0.0	CLASS TEAC NO. 0 112 0 320 432 0 0 28 0	FROOM CHER % 0.0 51.9 0.0 52.9 52.8 0.0 0.0 36.4	0 EDUCA TECH NO. 1 0 36 0 124 161 0 0 2	TIONAL/ INICAL % 100.0 0.0 16.7 0.0 20.5 19.6 0.0 0.0 2.6 0.0	OFFICE/ SUP NO. 0 65 0 146 211 0 0 36	TOTAL 17 CLERICAL PORT % 0.0 0.0 30.1 0.0 24.1 25.7 0.0 0.0 46.8 0.0	FULL ST/NO. 1 0 216 0 605 822 0 0 77	-TIME AFF 100 0 100 100 0 0 0 0 0
TEM 5 ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 4 LL-TIME ADMINIST NO. 0 0 1 0 8 9 0 0 3	STAFF RATOR % 0.0 0.0 0.5 0.0 1.3 1.1 0.0 0.0 3.9	SCHOO NO. 0 0 2 0 7 9 0 0 8	SECOND 3 L ADM. % 0.0 0.0 0.9 0.0 1.2 1.1 0.0 0.0 10.4	CLASS TEAC NO. 0 112 0 320 432 0 0	FROOM CHER % 0.0 51.9 0.0 52.9 52.8 0.0 0.0	0 EDUCA TECHNO. 1 0 36 0 124 161 0 0	TIONAL/ INICAL % 100.0 0.0 16.7 0.0 20.5 19.6 0.0 0.0 2.8	OFFICE/ SUP NO. 0 65 0 146 211 0 0	TOTAL 17 CLERICAL PORT 0.0 0.0 30.1 0.0 24.1 25.7 0.0 0.0 46.8	FULL ST/ NO. 1 0 216 0 605 822 0 0	TIME

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YR	S. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS		98	150	42		74 75	75	547
PRINCIPALS	0	0	0	0		0 5	13	18
TOTAL	33	98	150	42	7	4 80	88	565
ITEM 8 - REVENUE			. –	AMO	INT	PERCEN	T OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			2,173	LIGEN	25.19	
STATE SOURCES:	UNRESRTICTED		-AID	•	2,343		57.33	
STATE GOOKOEG.	RESTRICTED GR				8,911		3.06	
	REVENUE IN LIE				2,254		0.58	
	REVENUE FOR/O				0,959		0.05	
	TOTAL STATE S				4,467		61.01	
FEDERAL SOURCES:	UNRESRTICTED		-AID	,	0		0.00	
	RESTRICTED GR			6.07	9,612		13.38	
	REVENUE IN LIE			-1	0		0.00	
	REVENUE FOR/O			19	2,989		0.42	
	TOTAL FEDERAL				2,601		13.81	
TOTAL REVENUE				•	9,241		100.00	
OTHER SOURCES OF FU	INDS			•	5.843			
TOTAL REVENUES AND				61,27	5,084			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPEND	TURE
INSTRUCTION			AMOUN	T	%	AMOUNT	Г	%
REGULAR PROGRAMS			16,218,450	า ข	6.51	16,196,48	35	40.26
	DOCDANÉ		4,484,298		0.10	4,484,29		11.15
SPECIAL EDUCATION P VOCATIONAL EDUCATION			704,96		1.59	626,52	-	1.56
OTHER INSTRUCTIONA			420,870		0.95	420,87		1.05
SPECIAL PROGRAMS	EFROGIVANIS		2,732,613		6.15	2,489,64		6.19
ADULT/CONTINUING ED	NICATION PROGRAM	ıs	186,50		0.42	186,50		0.46
COMMUNITY COLLEGE					0.00	,00,0	0	0.00
TOTAL INSTRUCTION	710010-1110		24,747,69		5.71	24,404,3	32	60.67
SUPPORT SERVICES PROGE	RAMS		44,147,900	,		_ ,,,		
PUPIL SUPPORT SERVI			2,084,536	3	4.69	2,010,2	48	5.00
INSTRUCTIONAL STAFF			1,535,64	=	3.46	1,523,3		3.79
SCHOOL ADMINISTRAT			1,779,62		4.01	1,779,6		4.42
TOTAL INSTRUCTIONAL	•	s	5,399,80		2.16	5,313,2		13.21
GENERAL ADMINISTRA			569,65		1.28	569,6		1.42
BUSINESS SERVICES			465,61		1.05	465,6		1.16
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	3,596,49		8.10	3,557,6		8.84
STUDENT TRANSPORA			2,451,22		5.52	2,293,9		5.70
CENTRAL SERVICES			288,10		0.65	277,4		0.69
TOTAL NON-INSTRUCT	IONAL SUPPORT SEI	RVICES	7,371,08		6.59	7,164,2		17.81
TOTAL SUPPORT SERV			12,770,89		8.75	12,477,5		31.02
OPERATION OF NON-INSTRI		;	, . ,					
FOOD SERVICE OPERA			3,353,75	4	7.55	3,251,4	89	8.08
ENTERPRISE OPERATION				0	0.00		0	0.00
COMMUNITY SERVICE			92,62		0.21	92,6	25	0.23
TOTAL OPERATION OF NON		ERVICES	3,446,37		7.76	3,344,1	14	8.31
FACILITY AQUISITION AND			1,171,02		2.64		0	0.00
DEBT SERVICE			2,284,01		5.14		0	0.00
TOTAL EXPENDITURES			44,420,00		0.00	40,226,0	04 1	00.00
FUND TRANSFER			2,843,10					
TOTAL ALL EXPENDITURES	AND OTHER HEES		47,263,11					

ITEM 10 - SCHOOL SYS	STEM ВС	NDED ST	ATUS	<u></u>		***************************************		
	Bi	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT		17,27	0,000	17,270,000	17,	270,000	17,	270,000
OTHER LONG-TERM OBLIGATI	ION\$		0	0		0		0
VESTED COMPENSATED ABS	ENSES		0	0		0		0
FIXED ASSETS		35,93	7,584	35,937,584	35,	937,584	35,	937,584
ITEM 11 - SCHOOL SYS	TEM TAX	CATION						
		SHWIDE		DIST	RICT/WARD		-	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE		ICTS REVEN	·	OTAL VENUE
CONSTITUTIONAL TAX	3.31	299,473	0.00	0.00	0			299,473
RENEWABLE TAX	12.11	1,072,661	0.00	0.00	_			299,473 072,661
DEBT SERVICES TAXES	24.00	2,150,090	0.00	0.00	=			
TOTAL AD VALOREM TAXES	24,00	3,522,224	0.00	0.00	·			150,090
TOTAL AD VALOREIN TAXES		сомв	INED DEBT/ DEBT RATE	NONDEBT :		DEBT SERVICE	E TOTA	522,224 L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	5,438,	857	220,605	5.1	359,462
DISTRICT/WARD SALES AND L			0.00	5,700,	0	220,000	5,1	0
TOTAL SALES AND USE TAXES	6		2.00	5,438,	-	220,605	5,0	359,462
ITEM 12 - YEAR-END F	IIND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	ES	1,689,299	0	0	366	150,467	12,171,843	14,011,975
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	0
BALANCES AT BEGINNING OF	YEAR	5,011,182	0	0	1,876,920	1,345,644	110,707	8,344,453
BALANCES AT END OF YEAR		6,700,481	0	0	1,877,286	1,496,111	12,282,550	22,356,428
ITEM 13 -STUDENTS BE	ING SEF	RVED BY E	XCEPTION	IAL CHILD	REN PROG	RAM		
					AGE GROU			
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	66	64	14	0	144
2. HARD OF HEARING		0	0	6	7	0	0	13
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIR	RMENTS	0	0	154	23	1	0	178
5. VISUAL IMPAIRMENTS		0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL D	DISORDERS	0	0	14	23	2	0	39
7. ORTHOPEDIC IMPAIRMENT:	S	0	0	4	9	1	0	14
8. OTHER HEALTH IMPAIRMEN	NTS	0	0	26	44	0	0	70
9. LEARNING DISABILITIES		0	0	184	397	32	0	613
10. DEAF-BLINDNESS		0	-	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	•	10	6	0	0	16
12. AUTISM		0	•	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY		0	•	3	2	2	0	7
14. INFANT/TODDLER W/ DISAB	-	34		0	0	0	0	34
15. NONCATEGORICAL PRESCI	HOOL	0		0	0	0	0	145
TOTAL FOR CATEGORIES 1-15		34		467	575	52	0	1,273
HOSPITAL/HOMEBOUND	-	0	0	2	17	2	0	21
EDUCATIONALLY HANDICAPPE	ט	0	0	0	0	0	0	0
GIFTED		0	0	30	29	0	0	59
TALENTED		0	0	0	1	0	0	1

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,269	
AVERAGE NUMBER OF LUNCHES DAILY	6,840	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,095,735	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,094,1	
ITEM 15 - EXPENDITURE PER STUDENT AND A▼ERAGE	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$3,966	

		AMERIC	AN INDIAN	AS	IAN	BLACK	Hi	SPANIC	WHI	ΓE	TOTAL
FEMALE			0		7	83		6	45	1	547
MALE			0		12	73		10	51	7	612
TOTAL			0		19	156		16	96	8	1,159
TEM 2 -	- NONPL	JBLIC ST	UDENT R	EGISTR	ATION						
PK	κ	1	2	3	4	5	6	7	8	SP ED ELEM	РК-8 ТОТА
45	79	82	90	83	92	77	152	128	142	0	970
9	10	11	12	SP ED	SECONE	DARY	9-12 TC	TAL	GRAND	TOTAL	
53	47	44	45				189	I	1,1	59	
TEM 3 -			EMBERSH DAILY AT		NCE (A	DA)	, AVERA			BERSHIP (A	
	AND A	VERAGE	DAILY AT		NCE (A	DA) PK - 8	, AVERA	9)-12	BERSHIP (A	TOTAL
MEMBERS	AND AN	VERAGE	DAILY AT		NCE (A	DA) PK - 8 971.0	, AVERA	9		BERSHIP (A	
MEMBERS NVERAGE	AND	VERAGE	DAILY AT		NCE (A	DA) PK - 8	, AVERA	1)-12 84.0	BERSHIP (A	TOTAL 1,155.0
MEMBERS AVERAGE	AND	VERAGE ND OF SES EMBERSHIF TENDANCI	SION	TENDA	NCE (A	PK - 8 971.0 980.3 955.4	_	1	9-12 84.0 83.7	BERSHIP (A	TOTAL 1,155.0 1,163.9
MEMBERS AVERAGE	AND	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO	SION SION	TENDA	NCE (A	PK - 8 971.0 980.3 955.4 L GRADU	ATES	§ 1 1	9-12 84.0 83.7 80.8	BERSHIP (A	TOTAL 1,155.0 1,163.9
MEMBERS NVERAGE NVERAGE	AND	VERAGE ND OF SES EMBERSHIF TENDANCI	SION SION	TENDA	NCE (A	PK - 8 971.0 980.3 955.4 L GRADU BLACK	ATES	S 1 1 1	9-12 84.0 83.7 80.8	VHITE	TOTAL 1,155.0 1,163.9 1,136.2
MEMBERS AVERAGE AVERAGE TEM 4 -	AND	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO	SION SON SON SON SON SON SON SON SON SON S	TENDA HIGH : ASIAN 3	NCE (A	PK - 8 971.0 980.3 955.4 L GRADU BLACK 2	ATES	S 1 1 1 HISPANIC	9-12 84.0 83.7 80.8	V HITE 18	TOTAL 1,155.0 1,163.9 1,136.2 TOTAL
MEMBERS AVERAGE AVERAGE TEM 4 -	AND	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NO	SION SION	TENDA	NCE (A	PK - 8 971.0 980.3 955.4 L GRADU BLACK	ATES	S 1 1 1	9-12 84.0 83.7 80.8	VHITE	TOTAL 1,155.0 1,163.9 1,136.2
MEMBERS VERAGE VERAGE TEM 4 -	AND	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	DAILY AT	HIGH: ASIAN	NCE (A	PK - 8 971.0 980.3 955.4 L GRADU BLACK 2 0 2	ATES	1 1 1 HISPANIC 0 0	9-12 84.0 83.7 80.8	VHITE 18 21	TOTAL 1,155.0 1,163.9 1,136.2 TOTAL 23 21
MEMBERS AVERAGE AVERAGE I TEM 4 - FEMALE MALE TOTAL	AND	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	DAILY AT	HIGH: ASIAN	NCE (A	PK - 8 971.0 980.3 955.4 L GRADU BLACK 2 0 2	ATES	1 1 1 HISPANIC 0 0	9-12 84.0 83.7 80.8	VHITE 18 21 39	TOTAL 1,155.0 1,163.9 1,136.2 TOTAL 23 21 44
MEMBERS AVERAGE AVERAGE I TEM 4 - FEMALE MALE TOTAL	AND	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	DAILY AT	HIGH: ASIAN	NCE (A	PK - 8 971.0 980.3 955.4 L GRADU BLACK 2 0 2	ATES F	1 1 1 HISPANIC 0 0	9-12 84.0 83.7 80.8	VHITE 18 21 39	TOTAL 1,155.0 1,163.9 1,136.2 TOTAL 23 21

ST. MARY 1996-97

	AMERICAN II	MAIGN		ASIAN		BLACI	<	HISPAN	IC.	WH	ITE		(- 12 OTAL
	/ III E I II O I I I							-	_				
EMALE		53		168		2,710			41 ee	-	379		5,851
MALE		63		166		2,637			66 07	•	394		5,826
TOTAL		116		334		5,347		1	07	5,1	773	1	1,677
TEM 2	- PUBLIC ST	UDENT	остов	ER 1, 199	6 ENF	ROLLMI	ENT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	ΓAL
280	878	959	929	846		899	925	962	2	990	835	8,50	3
9	10	11	12	9-12 1	TOTAL		NONG	RADED	G	RAND T	OTAL		
1,086	742	703	643	3,	174			0		11,67	7		
TEM 3	- PUBLIC SO AND AVER			ENDANC	E (AD							,	
					K-8		9-	-	NON	GRADEI	D		TAL
	SHIP AT END OF			8,41			2,908			0.0			,320.0
	DAILY MEMBE DAILY ATTEND			8,42 7,95			3,041 2,787			0.0			,469.7 ,738.0
			10 11101			DILATE				0.0		10.	,130.0
IEM 4 ·	- NUMBER (MERICAN I		ASIA		BLA		HISPA	ANIC	WH	ITE	т	OTAL
EMALE			3		3	1	40		3	1	145		297
K ALE			2	10)		86		3	1	132		233
OTAL			5	10	3	2	26		6	2	277		530
TEM 5 -	- NUMBER A	ND TYPI	OF PU	BLIC SC	HOOL	S							
		MIDDLE HIG			SECOND	ARY		COMBINAT	пом		TOTAL		
ELEMENT	ARY				4			1			26		
ELEMENTA 16	ARY	5			-								
16	- PUBLIC FU		STAFF	·	-	CLASS	SROOM	EDUCA	TIONAL/	OFFICE/	CLERICAL/	FULL	-TIME
16				SCHOOL			SROOM CHER		TIONAL/		CLERICAL/		
16		LL-TIME		SCHOOL								FULL STA	
16 ГЕМ 6 -		LL-TIME ADMINIS	FRATOR		. ADM.	TEA	CHER	TECH	NICAL	SUP	PORT	STA	\FF
16 ГЕМ 6 -	- PUBLIC FU	LL-TIME ADMINIS' NO.	FRATOR	NO.	- ADM. %	TEA	CHER %	TECH NO.	NICAL %	SUP NO.	PORT	STA	
16 ГЕМ 6 -	- PUBLIC FU AM. INDIAN ASIAN BLACK	LL-TIME ADMINIS' NO. 1	FRATOR % 20.0	NO. 0	- ADM. % 0.0	TEA(NO. 0	CHER % 0.0	TECH NO. 4	NICAL % 80.0	SUP NO. 0	PORT % 0.0	STA NO. 5	100
16 ГЕМ 6 -	AM, INDIAN ASIAN BLACK HISPANIC	ADMINIS' NO. 1 0 2	78ATOR % 20.0 0.0 0.6 0.0	NO. 0 0 2 0	- ADM. % 0.0 0.0 0.6 0.0	TEA/ NO. 0 0 138 3	0.0 0.0 0.0 38.4 100.0	TECH NO. 4 0 96 0	80.0 0.0 26.7 0.0	SUP NO. 0 1 121	90000 % 0.0 100.0 33.7 0.0	ST/ NO. 5 1 359 3	100 100 100 100
16 EM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIST NO. 1 0 2 0 6	78ATOR % 20.0 0.0 0.6 0.0 0.8	NO. 0 0 2 0 10	- ADM. % 0.0 0.0 0.6 0.0 1.3	TEA NO. 0 0 138 3 404	0.0 0.0 0.0 38.4 100.0 51.1	TECH NO. 4 0 96 0	80.0 0.0 26.7 0.0 22.5	SUP NO. 0 1 121 0	9000 % 0.0 100.0 33.7 0.0 24.3	STA NO. 5 1 359 3 790	100 100 100 100
16 ГЕМ 6 -	AM, INDIAN ASIAN BLACK HISPANIC	ADMINIS' NO. 1 0 2	78ATOR % 20.0 0.0 0.6 0.0	NO. 0 0 2 0	- ADM. % 0.0 0.0 0.6 0.0	TEA/ NO. 0 0 138 3	0.0 0.0 0.0 38.4 100.0	TECH NO. 4 0 96 0	80.0 0.0 26.7 0.0	SUP NO. 0 1 121	90000 % 0.0 100.0 33.7 0.0	ST/ NO. 5 1 359 3	100 100 100
16	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIST NO. 1 0 2 0 6	78ATOR % 20.0 0.0 0.6 0.0 0.8	NO. 0 0 2 0 10	- ADM. % 0.0 0.0 0.6 0.0 1.3	TEA NO. 0 0 138 3 404	0.0 0.0 0.0 38.4 100.0 51.1	TECH NO. 4 0 96 0	80.0 0.0 26.7 0.0 22.5	SUP NO. 0 1 121 0	9000 % 0.0 100.0 33.7 0.0 24.3	STA NO. 5 1 359 3 790	100 100 100 100 100 100
16	AM, INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	LL-TIME ADMINIS' NO. 1 0 2 0 6 9	78ATOR % 20.0 0.0 0.6 0.0 0.8 0.8	NO. 0 0 2 0 10	0.0 0.0 0.6 0.0 1.3	TEA(NO. 0 0 138 3 404 545	0.0 0.0 0.0 38.4 100.0 51.1 47.1	TECH NO. 4 0 96 0 178 278	NICAL % 80.0 0.0 26.7 0.0 22.5 24.0	SUP NO. 0 1 121 0 192 314	9000 900 900 900 900 900 900 900 900 90	ST/ NO. 5 1 359 3 790	10 10 10 10 10 10
16	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	LL-TIME ADMINIS' NO. 1 0 2 0 6 9 0	78 TRATOR % 20.0 0.0 0.6 0.0 0.8 0.8 0.0	NO. 0 0 2 0 10 12	0.0 0.0 0.0 0.6 0.0 1.3 1.0	TEA NO. 0 0 138 3 404 545	0.0 0.0 38.4 100.0 51.1 47.1	TECH NO. 4 0 96 0 178 278	NICAL % 80.0 0.0 26.7 0.0 22.5 24.0	SUP NO. 0 1 121 0 192 314	9000 9000 9000 9000 9000 9000 9000 900	ST/ NO. 5 1 359 3 790 1,158	100 100 100 100 100 100
16	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	LL-TIME ADMINIS* NO. 1 0 2 0 6 9 0 0 0	78 TRATOR % 20.0 0.0 0.6 0.0 0.8 0.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0	NO. 0 2 0 10 12	0.0 0.0 0.6 0.0 1.3 1.0 0.0 6.8 0.0	TEAI NO. 0 0 138 3 404 545 0 0 36 2	CHER % 0.0 0.0 38.4 100.0 51.1 47.1 0.0 0.0 30.5 100.0	TECH NO. 4 0 96 0 178 278	NICAL % 80.0 0.0 26.7 0.0 22.5 24.0 100.0 0.8 0.0	SUP NO. 0 1 121 0 192 314 0	9000 9000 9000 9000 9000 9000 9000 900	STA NO. 5 1 359 3 790 1,158 2 0 118	100 100 100 100 100 100 (100 100
16	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	LL-TIME ADMINIST NO. 1 0 2 0 6 9 0 0	78 TRATOR % 20.0 0.0 0.6 0.0 0.8 0.8 0.0 0.0 0.0 0.0 0.0 0.0 0.0	NO. 0 0 2 0 10 12 0 8	0.0 0.0 0.0 0.8 0.0 1.3 1.0 0.0 0.0	TEAI NO. 0 0 138 3 404 545 0 0	CHER % 0.0 0.0 38.4 100.0 51.1 47.1 0.0 0.0 30.5	TECH NO. 4 0 96 0 178 278 2	NICAL % 80.0 0.0 26.7 0.0 22.5 24.0 100.0 0.0 0.8	SUP NO. 0 1 121 0 192 314 0 0 73	9000 900 900 900 900 900 900 900 900 90	STA NO. 5 1 359 3 790 1,158 2 0	100 100 100 100 100 100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 Y	RS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	S 44	119	208	60		94	92	87	704
PRINCIPALS	0	0	0	3		8	7	8	26
TOTAL	44	119	208	63	•	102	99	95	730
ITEM 8 - REVENUE				AMO	ŲNT		PERCENT	OF TOTA	L REVENU
LOCAL SOURCES:	TOTAL LOCAL SO	DURCES		23,57	2,244			37.84	
STATE SOURCES:	UNRESETICTED	GRANTS-IN	-AID	28,52	2,864			45.79	
	RESTRICTED GR	ANTS-IN-All	כ	1,29	5,600			2.08	
	REVENUE IN LIEU	J OF TAXES	}	45	4,453			0.73	
	REVENUE FOR/O	N BEHALF	OF LEA	5	1,661			80.0	
	TOTAL STATE SO	OURCES		30,32	4,578			48.68	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	33	7,804			0.54	
	RESTRICTED GR	ANTS-IN-AI	D	7,79	5,617			12.51	
	REVENUE IN LIE	J OF TAXES	3		0			0.00	
	REVENUE FOR/C	N BEHALF	OF LEA	26	3,041			0.42	
	TOTAL FEDERAL	SOURCES		8,39	6,462			13.48	
TOTAL REVENUE				62,29	3,284			100.00	
OTHER SOURCES OF FU	INDS			21,91	8,297				
TOTAL REVENUES AND	OTHER SOURCES			84,21	1,581				
TEM 9 - EXPENDIT	TURES		TOTAL	. EXPENDITU	RE			IT EXPEND	
NSTRUCTION			MOUN	NT	%		AMOUNT		%
REGULAR PROGRAMS			21,825,87	7 3	5.15		20,849,00	1	37.10
SPECIAL EDUCATION P	ROGRAMS		6,185,57	8	9.96		6,086,80	8	10.83
VOCATIONAL EDUCATION	ON PROGRAMS		1,518,12	2	2.44		1,441,00	3	2.56
OTHER INSTRUCTIONA	L PROGRAMS		563,46	0	0.91		548,40	2	0.98
SPECIAL PROGRAMS			2,550,04	3	4.11		2,488,91	3	4.43
ADULT/CONTINUING ED	DUCATION PROGRAM	s	496,90	7	0.80		496,90	7	0.88
COMMUNITY COLLEGE				0	0.00		(0	0.00
TOTAL INSTRUCTION			33,139,98	7 5	3.37		31,911,03	9	56.79
SUPPORT SERVICES PROGI	RAMS								
PUPIL SUPPORT SERVI	ICES		2,466,12	7	3.97		2,455,44	5	4.37
INSTRUCTIONAL STAFF			3,018,30		4.86		2,976,84	1	5.30
SCHOOL ADMINISTRAT			3,127,77		5.04		3,124,47	1	5.56
TOTAL INSTRUCTIONA		s	8,612,20		3.87		8,556,75	7	15.23
GENERAL ADMINISTRA			1,552,18		2.50		1,552,18	5	2.76
BUSINESS SERVICES			608,50		0.98		569,03	1	1.01
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	6,246,33		0.06		5,932,43	0	10.56
STUDENT TRANSPORA			2,396,40		3.86		2,304,67	5	4.10
CENTRAL SERVICES			499,95		0.81		472,01	7	0.84
TOTAL NON-INSTRUCT	IONAL SUPPORT SEF	RVICES	11,303,38		8.20		10,830,33	8	19.27
TOTAL SUPPORT SER			19,915,59		32.07		19,387,09	5	34.50
OPERATION OF NON-INSTR		i							
FOOD SERVICE OPERA			4,966,49)2	8.00		4,888,33	8	8.70
ENTERPRISE OPERATI			,	0	0.00			0	0.00
COMMUNITY SERVICE			4,97	78	0.01		4,97	8	0.01
TOTAL OPERATION OF NO		RVICES	4,971,47		8.01		4,893,31	6	8.71
FACILITY AQUISITION AND			2,379,06		3.83			0	0.00
DEBT SERVICE			1,690,70		2.72			0	0.00
TOTAL EXPENDITURES			62,096,81		00.00		56,191,45	ю .	100.00
FUND TRANSFER			2,274,34						
TOTAL ALL EXPENDITURES	S AND OTHER HEES		64,371,16						

								ot. Mary
ITEM 10 - SCHOOL SYS	STEM BO	NDED STA	TUS					
	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING B	ALANCE
BONDED DEBT		19,500	000,	19,500,000	19,5	000,000	19,	500,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENSES	1,793	3,096	1,793,096	1,7	93,096	1,	793,096
FIXED ASSETS		60,501	,626	60,501,626	60,5	01,626	60,	501,626
ITEM 11 - SCHOOL SYS	TEM TA	XATION						
	PARI	SHWIDE		DIST	RICT/WARD		· T	OTAL
•	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVEN	IUE RE	VENUE
CONSTITUTIONAL TAX	8.65	1,774,543	0.00	0.00	0		0 1,	774,543
RENEWABLE TAX	11.45	2,349,067	10.38	13.37	3	2,489	,512 4,	838,579
DEBT SERVICES TAXES	0.00	0	4.67	24.12	2	1,402	,940 1,	402,940
OTAL AD VALOREM TAXES		4,123,610				3,892		016,062
			NED DEBT/ EBT RATE	NONDEBT S		DEBT SERVIC		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		1.75	12,198,	457	0	12	198,457
DISTRICT/WARD SALES AND L		;	0.00	12,190,	0	0	,	0
TOTAL SALES AND USE TAXES	S		1.75	12,198,	-	0		198,457
ITEM 12 - YEAR-END I	FUND BA	LANCE					- 	
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
		FUND	FUND	FUND	FUND	FUND	FUND	FUN
XCESS REV. /OTHER SOURCE	CES	1,036,480	0	0	-171,897	-467,099	19,442,936	19,840,4
RESIDUAL EQUITY TRANSFER	! IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	.0	0	
RIOR YEAR ADJUSTMENT		-128	0	0	0	0	0	-1
BALANCES AT BEGINNING OF	YEAR	17,847,661	0	0	671,421	811,045	2,460,761	21,790,8
BALANCES AT END OF YEAR		18,884,013	0	0	499,524	343,946	21,903,697	41,631,1
TEM 13 -STUDENTS B	EING SE	RVED BY E	XCEPTION	AL CHILD	REN PROGI	RAM		
					AGE GROU	PS		
CATEGORY		0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		0	0	83	154	28	0	265
HARD OF HEARING		0	0	8	10	2	0	20
. DEAF		0	0	6	1	0	0	ī
. SPEECH/LANGUAGE IMPAI	RMENTS	0	0	287	27	1	0	315
VISUAL IMPAIRMENTS		0	0	1	2	0	0	;
. EMOTIONAL/BEHAVIORAL I		S 0	0	11	14	1	0	2€
ORTHOPEDIC IMPAIRMENT	s	0	0	16	13	1	0	30
OTHER HEALTH IMPAIRME	NTS	0	0	61	40	1	0	102
LEARNING DISABILITIES		0	0	153	441	47	0	641
D. DEAF-BLINDNESS		0	0	0	0	0	0	(
1. MULTIPLE DISABILITIES		0	0	5	4	2	0	11
2. AUTISM		0	0	4	1	0	0	5
3. TRAUMATIC BRAIN INJURY		0	0	1	2	1	0	4
4. INFANT/TODDLER W/ DISAE	BILITIES	38	0	0	0	0	0	38
5. NONCATEGORICAL PRESC		0	133	0	0	0	0	138
OTAL FOR CATEGORIES 1-15	;	38	133	636	709	84	0	1,600
OSPITAL/HOMEBOUND		0	0	2	11	0	0	13
DUCATIONALLY HANDICAPPE	ED	0	0	0	0	1	0	1
GIFTED		0	0	123	94	0	0	217
ALENTED		0	0	0	0	0	0	C

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,779	
AVERAGE NUMBER OF LUNCHES DAILY	8,973	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,844,396	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,895,913	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	1996-97
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE		1 996-97 \$5,248

		AMERIC	AN INDIAN	AS	SIAN	BLACK	HI	SPANIC	WHI	TE	TOTAL
EMALE			26		8	29		2	62	?7	692
MALE			37		2	31		3	59	5	668
TOTAL			63		10	60		5	1,22	22	1,360
TEM 2	- NONPL	JBLIC ST	UDENT R	EGISTR	RATION						
PK	к	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	119	128	129	104	117	92	101	96	97	0	983
9	10	11	12	SP ED	SECONO	DARY	9-12 TC	TAL	GRANI	TOTAL	
97	92	99	89		0		377	,	1,3	360	
TEM 3			EMBERSH DAILY AT		NCE (A		, AVER/		LY MEM 9-12	BERSHIP (A	DM),
MEMBER:	AND A	VERAGE	DAILY AT		NCE (A	DA)	, AVER/	;		BERSHIP (A	
MEMBER:	AND A' SHIP AT EI E DAILY ME	VERAGE	SION		NCE (A	DA) PK - 8 971.0	AVERA	:	9-12 381.0	BERSHIP (A	TOTAL 1,352.0
MEMBERS NVERAGE	AND A' SHIP AT EI E DAILY ME	VERAGE ND OF SES EMBERSHIF TENDANCI	SION	TENDA	ANCE (A	DA) PK - 8 971.0 968.7 777.9	_	:	9-12 381.0 377.3	BERSHIP (A	TOTAL 1,352.0 1,346.0
MEMBERS VERAGE	AND A' SHIP AT EI DAILY ME DAILY AT NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCI	SION SION ONPUBLIC	TENDA	NCE (A	DA) PK - 8 971.0 968.7 777.9	ATES	:	9-12 381.0 377.3 151.9	BERSHIP (A	TOTAL 1,352.0 1,346.0
MEMBERS VERAGE VERAGE TEM 4	AND A' SHIP AT EI DAILY ME DAILY AT NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	SION SION ONPUBLIC	TENDA	NCE (A F SCHOO N	PK - 8 971.0 968.7 777.9 L GRADU	ATES	;	9-12 381.0 377.3 151.9		TOTAL 1,352.0 1,346.0 929.8
MEMBERS VERAGE VERAGE TEM 4	AND A' SHIP AT EI DAILY ME DAILY AT NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	SION O O O O O O O O O O O O O O O O O O	TENDA HIGH ASIA	SCHOO	PK - 8 971.0 968.7 777.9 L GRADU BLACK	ATES	HISPANIC	9-12 381.0 377.3 151.9	WHITE	TOTAL 1,352.0 1,346.0 929.8
MEMBERS VERAGE TEM 4 TEMALE MALE	AND A' SHIP AT EI DAILY ME DAILY AT NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	SION SION DIAN O	TENDA C HIGH ASIA	SCHOO	PK - 8 971.0 968.7 777.9 L GRADU BLACK 2	ATES	: :: HISPANIC 0	9-12 381.0 377.3 151.9	WHITE 38	TOTAL 1,352.0 1,346.0 929.8 TOTAL
MEMBERS VERAGE VERAGE TEM 4 EMALE MALE OTAL	AND A' SHIP AT EI E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	SION SION ONPUBLICATION O O	C HIGH	SCHOON	PK - 8 971.0 968.7 777.9 L GRADU BLACK 2 5 7	ATES	HISPANIC 0 0	9-12 381.0 377.3 151.9	WHITE 38 43	TOTAL 1,352.0 1,346.0 929.8 TOTAL 40 48
MEMBERS AVERAGE TEM 4 FEMALE WALE	SHIP AT EIE DAILY MEE DAILY AT NUMB!	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	SION SION	C HIGH	SCHOON	PK - 8 971.0 968.7 777.9 L GRADU BLACK 2 5 7	ATES	HISPANIC 0 0	9-12 381.0 377.3 151.9	WHITE 38 43 81	TOTAL 1,352.0 1,346.0 929.8 TOTAL 40 48

ST. TAMMANY 1996-97

ITEM 1	- PUBLIC S	TUDENT	ОСТОВ	ER 1, 1	996 EN	NROLLM	ENT BY	/ ETHNI	CITY AN	ND GEN	DER		
	AMERICAN I	NDIAN		ASIAN		BLAC	K	HISPAN	IIC	WH	IITE		K - 12 OTAL
FEMALE		22		107		2,366	6	1	19	13	100	1	5,714
MALE		22		111		2,45	2	1	43	14,	226	1	6,954
TOTAL		44		218		4,818	8	2	262	27,	326	3	2,668
ITEM 2	- PUBLIC ST	rudent (ОСТОВІ	ER 1, 19	96 EN	ROLLM	ENT BY	GRADE					
PK	κ	1	2	3		4	5	6		7	8	PK-8 TO	TAL
168	2,107	3,086	2,380	2,45	2	2,455	2,499	2,58	33	2,641	2,536	22,90	07
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND 1	OTAL		
2,960	2,300	2,090	1,912	ę	,262		4	99		32,6	68		
TEM 3	PUBLIC SO AND AVER			ENDAN	CE (AD							•	
				ı	PK-8		9-	12	NON	IGRADE	D	TO	DTAL
	SHIP AT END OF				278.0		8,164			95.0			,037.0
	DAILY MEMBE			· ·	298.8		8,531			348.3			,379.0
	DAILY ATTEND				185.8		7,860	J.65		503.1		29	,549.5
TEM 4 -	NUMBER							IIIOD	1110			_	
	^	MERICAN I		ASI		BLA		HISP			IITE	J.	OTAL
EMALE NALE			0		6 6		13 78		6		755 840		880
OTAL			0		12		70 91		9 15		612		705
01AL			•		12	'	3 1		13	• ₁ .	367		1,585
TEM 5 -	NUMBER A			BLIC S	CHOOL	.S							
ELEMENTA	ARY	MIDDLE			SECON	DARY		COMBINA	TION		TOTAL		
30		. 12	2		7			0			49		
TEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	SROOM	EDUCA	TIONAL/	OFFICE	/CLERICAL/	FULL	-TIME
		ADMINIS*	TRATOR	SCHOO	L ADM.	TEA	CHER	TECH	INICAL	SU	PPORT		AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	ı
EMALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100
	ASIAN	0	0.0	0	0.0	3	50.0	2	33.3	1	16.7	6	100
	BLACK	1	0.3	5	1.5	119	36,7	97	29.9	102	31.5	324	100
	HISPANIC	0	0.0	0	0.0	12	70,6	4	23.5	1	5.9	17	100
	WHITE	13	0.5	47	1.7	1,618	58.8	562	20.4	513	18.6	2,753	100
	TOTAL	14	0.5	52	1.7	1,754	56.5	665	21.4	617	19.9	3,102	100
ALE	AM, INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100
	BLACK	0	0.0	10	5.8	16	9.3	7	4.1	139	80.8	172	100
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100
	14 11 11 11												
	WHITE TOTAL	5 5	0.8 0.6	37 47	5.7 5.7	321 340	49.1 41.0	40 47	6.1 5.7	251 391	38.4 47. 1	654 830	100 100

	0-1 YRS.	1-3 YRS.	4.40 YRS	11-14 YRS	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTA
CLASSROOM TEACHERS	60	269	554	265	376		253	2,094
PRINCIPALS	0	0	1	2	6	17	25	5
TOTAL	60	269	555	267	382	334	278	2,14
ITEM 8 - REVENUE				AMO	UNT	PERCEN'	T OF TOTA	L REVENU
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		78,96			41.93	
STATE SOURCES:	UNRESRTICTED		-AID	•	5,533		49.64	
STATE GOOKGES.	RESTRICTED GF			•	6,773		1.46	
	REVENUE IN LIE			1,63	1,845		0.87	
	REVENUE FOR			16	9,212		0.09	
	TOTAL STATE S			98,04	3,383		52.06	
FEDERAL SOURCES:	UNRESRTICTED		-AID	,	0		0.00	
LDENAL COUNCES.	RESTRICTED GF			10,79	8,124		5.73	
	REVENUE IN LIE				. 0		0.00	
	REVENUE FOR/			53	6,009		0.28	
	TOTAL FEDERA				4,133		6.02	
TOTAL REVENUE	- O IAC FEDERA	_ 00000000		188,34	•		100.00	
OTHER SOURCES OF FU	NDS			-	8,873			
TOTAL REVENUES AND				260,50				
			TOTAL	EXPENDITU		CURRE	NT EXPEND	ITURE
ITEM 9 - EXPENDIT	URES		AMOUN		%	AMOUNT		%
INSTRUCTION			00 000 00		1.18	62,574,99	78	38.46
REGULAR PROGRAMS			62,996,29		3.96	28,117,51		17.28
SPECIAL EDUCATION PI			28,204,81	•	3.90 1.87	3,624,22		2.23
VOCATIONAL EDUCATIO			3,785,91	-	1.85	3,579,98		2.20
OTHER INSTRUCTIONAL	PROGRAMS		3,746,38		1.80	2,969,60		1.83
SPECIAL PROGRAMS			3,634,77			202,72		0.12
ADULT/CONTINUING ED		MS	202,95	_	0.10	202,72	0	0.00
COMMUNITY COLLEGE	PROGRAMS			0	0.00	404.000.04	•	62.13
TOTAL INSTRUCTION			102,571,14	4 :	0.78	101,069,04	10	02.13
SUPPORT SERVICES PROGR			. ===		2.24	6 740 56	ee.	4.14
PUPIL SUPPORT SERVI			6,756,96		3.34	6,740,56		3.93
INSTRUCTIONAL STAFF			6,430,54		3.18	6,390,57		5.85
SCHOOL ADMINISTRATI			10,014,61		4.96	9,517,3		
TOTAL INSTRUCTIONAL	. SUPPORT SERVIC	ES	23,202,12		1.49	22,648,50		13.92 1.87
GENERAL ADMINISTRA	TION		3,100,40		1.53	3,039,62		0.70
BUSINESS SERVICES			1,150,52		0.57	1,132,00		7.91
OPERATION AND MAIN		SERVICES	13,275,18		6.57	12,875,40		
STUDENT TRANSPORA	TION SERVICES		10,748,50		5.32	10,738,2		6.60 0.71
CENTRAL SERVICES			1,380,16		0.68	1,157,04		
TOTAL NON-INSTRUCT		RVICES	29,654,78		14.68	28,942,2		17.79
TOTAL SUPPORT SERV		_	52,856,91	13	26.17	51,590,7	00	31.71
OPERATION OF NON-INSTRI		S		_		0.050.1	00	6.7E
FOOD SERVICE OPERA			9,442,53		4.67	9,350,4		5.75
ENTERPRISE OPERATION				0	0.00	A 1944 A	0	0.00
COMMUNITY SERVICE			674,97		0.33	672,1		0.41
TOTAL OPERATION OF NON			10,117,50		5.01	10,022,6		6.16
FACILITY AQUISITION AND	CONSTRUCTION SE	RVICES	17,795,06		8.81		0	0.00
DEBT SERVICE			18,668,03	_	9.24	=	0	0.00
TOTAL EXPENDITURES			202,008,66	85 1	00.00	162,682,5	03	100.00
			39,521,30					

ITEM 10 - SCHOOL SYS	STEM BO	ONDED ST	ATUS					
	В	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING E	BALANCE
BONDED DEBT		94,74	5,000	94,745,000	94,	745,000	94,	745,000
OTHER LONG-TERM OBLIGATI	ONS		0	0		0		0
VESTED COMPENSATED ABS	ENSES	8,17	9,474	8,179,474	8,	179,474	8,	179,474
FIXED ASSETS		233,25	7,979	233,257,979	233,	257,979	233,	257,979
ITEM 11 - SCHOOL SYS	TEM TA	XATION			<u>-</u>			
	PARI	SHWIDE		DIST	RICT/WARD	•	т	OTAL
=	RATE	REVENUE	LOW RATE	HIGH RATE		ICTS REVEN		VENUE
CONSTITUTIONAL TAX	4.47	1,718,792	0.00	0.00) 0		0 1,	718,792
RENEWABLE TAX	56.73	21,813,668	0.00	0.00	0		0 21,	813,668
DEBT SERVICES TAXES	25.90	9,958,998	0.00	0.00	0		0 9,	958,998
TOTAL AD VALOREM TAXES		33,491,458						491,458
			INED DEBT/ DEBT RATE	NONDEBT		DEBT SERVICE		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	35,356	.546	2,029,764	37	386,310
DISTRICT/WARD SALES AND U			0.00	00,000	0	2,029,704	57,	0 0.00
TOTAL SALES AND USE TAXES			2.00	35,356		2,029,764	37.	386,310
ITEM 12 - YEAR-END F	IIIID DA	LANCE						
IIEM 12 - TEAK-END F	UND BA	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	ES	5,042,231	0	0	804,290	1,918,789	11,207,918	18,973,228
RESIDUAL EQUITY TRANSFER	IN		0	0	0	0	0	0,070,220
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	c
PRIOR YEAR ADJUSTMENT		-6,161	0	0	-114	0	0	-6,275
BALANCES AT BEGINNING OF	YEAR	5,884,061	0	0	2,577,876	7,235,369	8,285,538	23,982,844
BALANCES AT END OF YEAR		10,920,131	0	0	3,382,052	9,154,158	19,493,456	42,949,797
ITEM 13 -STUDENTS BE	ING SEI	RVED BY E	XCEPTION	IAL CHILD	REN PROG	DAM		
			MOLI HOI		AGE GROL			
CATEGORY		0-:	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		O	. 0	76	109	19	0	204
2. HARD OF HEARING		0	. 0	24	27	3	0	54
3. DEAF		0	0	9	11	1	0	21
4. SPEECH/LANGUAGE IMPAIR	RMENTS	0	0	835	151	7	0	993
5. VISUAL IMPAIRMENTS		0	0	7	3	1	0	11
6. EMOTIONAL/BEHAVIORAL D	ISORDER:	S 0	0	94	170	6	0	270
7. ORTHOPEDIC IMPAIRMENTS	s	0	0	24	15	4	0	43
8. OTHER HEALTH IMPAIRMEN	итs	0	0	197	143	5	0	345
9. LEARNING DISABILITIES		0	0	703	1,002	107	0	1,812
10. DEAF-BLINDNESS		0	0	2	0	0	0	2
11. MULTIPLE DISABILITIES		0	0	20	13	4	2	39
12. AUTISM		0	0	11	11	2	0	24
13. TRAUMATIC BRAIN INJURY		0	0	3	4	0	0	7
14. INFANT/TODDLER W/ DISAB	ILITIES	5	0	0	0	0	0	5
15. NONCATEGORICAL PRESCH	HOOL	0	434	0	0	0	0	434
TOTAL FOR CATEGORIES 1-15		5	434	2,005	1,659	159	2	4,264
HOSPITAL/HOMEBOUND		0	0	7	19	3	0	29
EDUCATIONALLY HANDICAPPE	D	0	0	0	0	0	0	0
GIFTED		0	11	760	976	7	0	1,754
TALENTED		0	1	243	367	17	0	628

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,766	
AVERAGE NUMBER OF LUNCHES DAILY	19,955	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,824,284	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,393,464	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY 1995-96	1996-97
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE CURRENT EXPENDITURE PER STUDENT		1 996-97 \$5,646

		AMERIC	AN INDIAN	AS	IAN	BLACK	HI	SPANIC	WHI	ΓE	TOTAL
EMALE			4		16	57		47	2,58	0	2,704
MALE			1	:	25	56		35	2,71	6	2,833
TOTAL			5	•	41	113		82	5,29	6	5,537
TEM 2	- NONPU	BLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
334	487	443	435	369	405	385	409	367	452	0	4,086
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRAND	TOTAL	
424	362	339	326		0		1,45	1	5,5	37	
TEM 3			MBERSH DAILY AT		NCE (A		, AVERA		LY MEMI 9-12	BERSHIP (A	TOTAL
M EM BER	AND AN	/ERAGE	DAILY AT		NCE (A F	DA)	, AVERA	1,4		BERSHIP (A	
M EM BER AVERAGI	AND A	/ERAGE ID OF SESS MBERSHIF	DAILY AT		NCE (A F 4 3	DA) PK - 8 4,092.0	AVERA	1,4 1,4	9-12 140.0	BERSHIP (A	TOTAL 5,532.0
MEMBER AVERAGI	AND	/ERAGE ID OF SESS IMBERSHIF TENDANCE	DAILY AT	TENDA	NCE (A	DA) PK - 8 4,092.0 3,977.9 3,849.7		1,4 1,4	9-12 140.0 133.5	BERSHIP (A	TOTAL 5,532.0 5,411.3
MEMBER NVERAGI	AND	/ERAGE ID OF SESS IMBERSHIF TENDANCE	DAILY AT	TENDA	NCE (A	DA) PK - 8 4,092.0 3,977.9 3,849.7	ATES	1,4 1,4	9-12 140.0 133.5 865.0	BERSHIP (A	TOTAL 5,532.0 5,411.3
MEMBER AVERAGI AVERAGI	AND	ER OF NO	DAILY AT	TENDA	NCE (A	DA) PK - 8 4,092.0 3,977.9 3,849.7 L GRADU	ATES	1,4 1,4 1,5	9-12 140.0 133.5 865.0		TOTAL 5,532.0 5,411.3 5,214.7
MEMBER AVERAGI AVERAGI TEM 4	AND	ER OF NO	DAILY AT	TENDA	NCE (A F 4 3 3 SCHOO	DA) PK - 8 4,092.0 3,977.9 3,849.7 L GRADU BLACK	ATES	1,4 1,4 1,5 1,8	9-12 140.0 133.5 865.0	VHITÉ	TOTAL 5,532.0 5,411.3 5,214.7
MEMBER AVERAGI TEM 4 FEMALE MALE	AND	ER OF NO	DAILY AT	C HIGH :	NCE (A	DA) PK - 8 4,092.0 3,977.9 3,849.7 L GRADU BLACK 0	ATES	1,4 1,4 1,5 HISPANIC	9-12 140.0 133.5 865.0	VHITE 135	TOTAL 5,532.0 5,411.3 5,214.7 TOTAL
MEMBER AVERAGI TEM 4 FEMALE WALE FOTAL	AND	/ERAGE IID OF SESS IMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH: ASIAI	NCE (A	DA) PK - 8 4,092.0 3,977.9 3,849.7 L GRADU BLACK 0 0	ATES	1,4 1,4 1,5 HISPANIC 4 5	9-12 140.0 133.5 865.0	VHITE 135 165	TOTAL 5,532.0 5,411.3 5,214.7 TOTAL 142 170
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	AND	/ERAGE IID OF SESS IMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S ASIAN	NCE (A	DA) PK - 8 4,092.0 3,977.9 3,849.7 L GRADU BLACK 0 0	ATES +	1,4 1,4 1,5 HISPANIC 4 5	9-12 140.0 133.5 865.0	VHITE 135 165 300	TOTAL 5,532.0 5,411.3 5,214.7 TOTAL 142 170

TANGIPAHOA 1996-97

III CIAI I	- PUBLIC S			•									
	AMERICAN II	NDIAN	·	ASIAN		BLACK	ς	HISPAN	IC	WHI	TE		(- 12 OTAL
FEMALE		4		39		3,968			50	4,8	21	ł	3,882
MALE		3		42		4,184			69	5,2	27	•	9,525
TOTAL		7		81		8,152		1	19	10,0	48	18	3,407
ITEM 2	- PUBLIC ST	UDENT (остов	ER 1, 19	96 ENI	ROLLME	NT BY	GRADE					
PK	κ	1	2	3		4	5	6		7	8	PK-8 TO1	AL
197	1,409	1,488	1,300	1,302	! 1	1,404	1,328	1,39	5 1	1,449	1,400	12,67	2
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL		
1,862	1,244	1,042	42 769 4,917 818 18,407										
TEM 3	- PUBLIC SC AND AVER						SION, A	AVERAG	E DAIL	Y MEMI	BERSHI	P (ADM),
	ANDATER	AOL DAI	- , A		K-8	~,	9-	12	NON	GRADEI)	тс	TAL
/EMBER:	SHIP AT END OF	SESSION		12,5	79.0		4,563	3.0	8	10.0		17.	952.0
	E DAILY MEMBE			12,6			4,795	5.2	8	14.5			211.2
VERAGE	DAILY ATTEND	ANCE		11,9	25.7		4,400	0.5	7	23.1		17,	049.2
TEM 4	- NUMBER (OF PUBL	IC HIGH	SCHOO	L GRA	DUATE	S			· · · · · · · · · · · · · · · · · · ·			<u>-</u>
	A	MERICAN I	NDIAN	ASIA	N	BLA	СК	HISPA	NIC	WHI	TE	T	OTAL
EMALE			0		3		09		0		12		324
ALE			0		1		92		0		21		314
TOTAL			O		4	20	31		0	4	33		638
TEM 5	- NUMBER A	ND TYPI		BLIC SC	CHOOL	S			•				
		MIDDLE	/ 10										
ELEMENT	ARY	MIDDLE HIG			SECONE	DARY		COMBINAT	ION		TOTAL		
ELEMENT 20	ARY				SECONE 9)ARY		COMBINAT 2	ION		37		
20	ARY - PUBLIC FU	HIG 6	H				ROOM			OFFICE/		FULL	-TIME
20		HIG 6	STAFF	SCHOO	9	CLASS	ROOM CHER	2	TIONAL/		37	FULL STA	
20 TEM 6	- PUBLIC FU	HIG 6 LL-TIME ADMINIST NO.	STAFF TRATOR %	NO.	9 L ADM. %	CLASS TEAC	CHER %	EDUCATECHI	TIONAL/		37 CLERICAL		FF
20 TEM 6	- PUBLIC FU AM. INDIAN	HIG 6 LL-TIME ADMINIST NO. 0	STAFF TRATOR % 0.0	N O. 0	9 L ADM. % 0.0	CLASS TEAC NO. 0	% 0.0	EDUCA TECH NO.	TIONAL/ NICAL % 0.0	SUPI NO. 0	37 CLERICAL/ PORT % 0.0	STA NO. 0	AFF (
20 TEM 6	- PUBLIC FU AM. INDIAN ASIAN	HIG 6 ILL-TIME ADMINIST NO. 0	STAFF TRATOR % 0.0 0.0	NO. 0 0	9 L ADM. % 0.0 0.0	CLASS TEAC NO. 0	% 0.0 0.0	EDUCATECHINO.	FIONAL/ NICAL % 0.0 0.0	SUPI NO. 0 0	37 CLERICAL/ PORT % 0.0 0.0	STA NO. 0	VFF
20 TEM 6	- PUBLIC FU AM. INDIAN ASIAN BŁACK	HIG 6 LL-TIME ADMINIST NO. 0 0 3	STAFF TRATOR % 0.0 0.0 0.7	NO. 0 0 5	9 L ADM. % 0.0 0.0	CLASS TEAC NO. 0	0.0 0.0 0.0 40.6	EDUCATECHINO.	FIONAL/ NICAL % 0.0 0.0 19.9	SUPI NO. 0 0 169	37 CLERICAL/ PORT % 0.0 0.0 37.7	STA NO. 0 0 448	NFF (
20 FEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 3 0	STAFF TRATOR % 0.0 0.0 0.7 0.0	NO. 0 0 5	9 L ADM. % 0.0 0.0 1.1	CLASS TEAC NO. 0 0 182	0.0 0.0 0.0 40.6 0.0	2 EDUCA* TECHI NO. 0 0 89	FIONAL/ NICAL % 0.0 0.0 19.9 0.0	SUPI NO. 0 0 169 0	37 CLERICAL/ PORT % 0.0 0.0 37.7 0.0	STA NO. 0 0 448 0	(FF ((100 (
20 TEM 6	- PUBLIC FU AM. INDIAN ASIAN BŁACK	HIG 6 LL-TIME ADMINIST NO. 0 0 3	STAFF TRATOR % 0.0 0.0 0.7	NO. 0 0 5	9 L ADM. % 0.0 0.0	CLASS TEAC NO. 0	0.0 0.0 0.0 40.6	EDUCATECHINO.	FIONAL/ NICAL % 0.0 0.0 19.9	SUPI NO. 0 0 169	37 CLERICAL/ PORT % 0.0 0.0 37.7	STA NO. 0 0 448	100 100
20 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	HIG 6 LL-TIME ADMINIST NO. 0 0 3 0 8 11	STAFF TRATOR % 0.0 0.0 0.7 0.0 0.6 0.7	NO. 0 0 5 0 15 20	9 L ADM. % 0.0 0.0 1.1 0.0 1.2	CLASS TEAC NO. 0 0 182 0 664 846	0.0 0.0 0.0 40.6 0.0 53.9 50.3	2 EDUCA' TECHI NO. 0 0 89 0 224 313	FIONAL/ NICAL % 0.0 0.0 19.9 0.0 18.2 18.6	SUPI NO. 0 0 169 0 322 491	37 CLERICAL/ PORT % 0.0 0.0 37.7 0.0 26.1 29.2	STA NO. 0 0 448 0 1,233 1,681	100 100 100
20 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	HIG 6 LL-TIME ADMINIST NO. 0 3 0 8 11	STAFF TRATOR % 0.0 0.0 0.7 0.0 0.8 0.7	NO. 0 0 5 0 15 20	9 L ADM. % 0.0 0.0 1.1 0.0 1.2 1.2	CLASS TEAC NO. 0 182 0 664 846	% 0.0 0.0 40.6 0.0 53.9 50.3 0.0	2 TECH NO. 0 0 89 0 224 313	FIONAL/ NICAL % 0.0 0.0 19.9 0.0 18.2 18.6 0.0	SUPI NO. 0 169 0 322 491	37 CLERICAL/ PORT % 0.0 0.0 37.7 0.0 26.1 29.2 0.0	STA NO. 0 0 448 0 1,233 1,681	100 100 100
20 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	HIG 6 ILL-TIME ADMINIST NO. 0 3 0 8 11	STAFF TRATOR % 0.0 0.0 0.7 0.0 0.6 0.7 0.0	NO. 0 0 5 0 15 20	9 L ADM. % 0.0 0.0 1.1 0.0 1.2 1.2 0.0 0.0	CLASS TEAC NO. 0 182 0 664 846	0.0 0.0 40.6 0.0 53.9 50.3 0.0 0.0	2 TECHI NO. 0 0 89 0 224 313	FIONAL/ NICAL % 0.0 0.0 19.9 0.0 18.2 18.6 0.0	SUPI NO. 0 169 0 322 491 0	37 CLERICAL/ PORT % 0.0 0.0 37.7 0.0 26.1 29.2 0.0 0.0	STA NO. 0 0 448 0 1,233 1,681	100 100 100 100
ZO	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	HIG 6 ILL-TIME ADMINIST NO. 0 3 0 8 11 0 0	STAFF TRATOR % 0.0 0.0 0.7 0.0 0.6 0.7 0.0 0.6	NO. 0 0 5 0 15 20 0 3	9 0.0 0.0 1.1 0.0 1.2 1.2 0.0 0.0	CLASS TEAC NO. 0 182 0 664 846 0 0	0.0 0.0 40.6 0.0 53.9 50.3 0.0 0.0 19.2	2 TECHI NO. 0 0 89 0 224 313 0 0	FIONAL/ NICAL % 0.0 0.0 19.9 0.0 18.2 18.6 0.0 0.0 4.2	SUPI NO. 0 169 0 322 491 0 0	37 CLERICAL/ PORT % 0.0 0.0 37.7 0.0 26.1 29.2 0.0 0.0 74.3	STA NO. 0 0 448 0 1,233 1,681 0 0	100 100 100 100 (
ZO	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	HIG 6 ILL-TIME ADMINIST NO. 0 3 0 8 11 0 0	STAFF TRATOR % 0.0 0.0 0.7 0.0 0.8 0.7 0.0 0.6 0.7	NO. 0 0 5 0 15 20 0 3 0	9 0.0 0.0 1.1 0.0 1.2 1.2 0.0 0.0 1.8 0.0	CLASS TEAC NO. 0 182 0 664 846 0 0 32	CHER % 0.0 0.0 40.6 0.0 53.9 50.3 0.0 0.0	2 TECHI NO. 0 89 0 224 313 0 0	FIONAL/ NICAL % 0.0 0.0 19.9 0.0 18.2 18.6 0.0 0.0 4.2 0.0	SUPI NO. 0 169 0 322 491 0 0	37 CLERICAL/ PORT % 0.0 0.0 37.7 0.0 26.1 29.2 0.0 0.0 74.3 0.0	STA NO. 0 0 448 0 1,233 1,681 0 0	100 100 100 100 0
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	HIG 6 ILL-TIME ADMINIST NO. 0 3 0 8 11 0 0	STAFF TRATOR % 0.0 0.0 0.7 0.0 0.6 0.7 0.0 0.6	NO. 0 0 5 0 15 20 0 3	9 0.0 0.0 1.1 0.0 1.2 1.2 0.0 0.0	CLASS TEAC NO. 0 182 0 664 846 0 0	0.0 0.0 40.6 0.0 53.9 50.3 0.0 0.0 19.2	2 TECHI NO. 0 0 89 0 224 313 0 0	FIONAL/ NICAL % 0.0 0.0 19.9 0.0 18.2 18.6 0.0 0.0 4.2	SUPI NO. 0 169 0 322 491 0 0	37 CLERICAL/ PORT % 0.0 0.0 37.7 0.0 26.1 29.2 0.0 0.0 74.3	STA NO. 0 0 448 0 1,233 1,681 0 0	

	0-1 YRS. 1	-3 YRS.	4-10 VPS	11-14 VRS 1	15-19 YRS	, 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHER		139	254	114	141		134	1,025
PRINCIPALS	0	0	0	0	C		22	34
TOTAL	65	139	254	114	141	190	156	1,059
TEM 8 - REVENUE				AMQU	NT	PERCEN	T OF TOTAL	_ REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOU	RCES		24,025,			27.34	
STATE SOURCES:	UNRESRTICTED GR	ANTS-IN-	AID	51 ,064 ,	168		58.10	
	RESTRICTED GRAN	TS-IN-AID)	1,588,	694		1.81	
	REVENUE IN LIEU O	F TAXES		136,	458		0.16	
	REVENUE FOR/ON E	BEHALF (OF LEA		0		0.00	
	TOTAL STATE SOU	RCES		52,789,	320		60.07	
FEDERAL SOURCES:	UNRESRTICTED GR	ANTS-IN-	AID		0		0.00	
	RESTRICTED GRAN	TS-IN-AIC	נ	10,731,	737		12.21	
	REVENUE IN LIEU C	F TAXES			0		0.00	
	REVENUE FOR/ON	BEHALF (OF LEA	337,	200		0.38	
	TOTAL FEDERAL S	OURCES		11,068,	937		12.59	
TOTAL REVENUE				87,883,	707		100.00	
OTHER SOURCES OF F	UNDS			3,935,	411			
TOTAL REVENUES AND				91,819,	118			
ITEM 9 - EXPENDI	TURES		TOTAL I	EXPENDITUR	E	CURRE	NT EXPENDI	TURE
. •	TORES		AMOUNT	ī	%	AMOUNT	Г	%
NSTRUCTION	•		20 224 974	40.	na	34,830,94	11 4	6.36
REGULAR PROGRAMS			36,324,871		84	8,777,94		1.68
SPECIAL EDUCATION			8,912,329		5 6	1,188,44		1.58
VOCATIONAL EDUCAT			1,410,983		79	717,84		0.96
OTHER INSTRUCTION	AL PROGRAMS		717,845			31,8		0.04
SPECIAL PROGRAMS			31,859		04	269,4	-	0.36
	DUCATION PROGRAMS		279,564		31	209,4	•	0.00
COMMUNITY COLLEGE	E PROGRAMS		0		00	45.040.4	_	0.00 0.98
TOTAL INSTRUCTION			47,677,451	52.	62	45,816,44	19 (U.80
SUPPORT SERVICES PROG				_		0.000.00		2.60
PUPIL SUPPORT SERV			2,022,790		23	2,020,09		2.69
INSTRUCTIONAL STAF			3,009,455		32	2,995,83		3.99
SCHOOL ADMINISTRA	TION		3,783,321		18	3,774,6		5.02
TOTAL INSTRUCTIONA	AL SUPPORT SERVICES		8,815,566		73	8,790,5		11.70
GENERAL ADMINISTR	ATION		1,012,568		12	997,3		1.33
BUSINESS SERVICES			641,794		71	626,6		0.83
OPERATION AND MAIN	NTENANCE OF PLANT SEI	RVICE\$	7,242,317	7.	99	6,962,3		9.27
STUDENT TRANSPOR	ATION SERVICES		5,391,901	5.	95	5,391,4		7.18
CENTRAL SERVICES			580,342	0.	64	518,4	_	0.69
TOTAL NON-INSTRUC	TIONAL SUPPORT SERVI	CES	14,868,922	16.	41	14,496,3		19.29
TOTAL SUPPORT SER	IVICES		23,684,488	26.	.14	23,286,8	72	30.99
OPERATION OF NON-INSTE	RUCTIONAL SERVICES							
FOOD SERVICE OPER	ATIONS		6,019,239	6.	.64	5,885,2		7.83
ENTERPRISE OPERAT	TIONS		0	0.	.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		147,181	0.	.16	147,1	81	0.20
TOTAL OPERATION OF NO	N-INSTRUCTIONAL SERV	ACES	6,166,420	6.	.81	6,032,4	04	8.03
FACILITY AQUISITION AND	CONSTRUCTION SERVICE	ES	5,517,272	6.	.09		0	0.00
DEBT SERVICE			7,560,496	8	.34		0	0.00
TOTAL EXPENDITURES			90,606,127	100	.00	75,135,7	21 1	00.00
FUND TRANSFER			3,236,905	;				
TOTAL ALL EVENINITIES	S AND OTHER USES		93,843,032	!				

							, 4,1,5	3.pa.ioa
ITEM 10 - SCHOOL SYS								——————————————————————————————————————
2011252 2525	В	EGINNING BA		ADDITIONS		LETIONS	ENDING E	BALANCE
BONDED DEBT		51,36	1,287	51,361,287	51	,361,287	51,	361,287
OTHER LONG-TERM OBLIGATI			0	0	•	0		0
VESTED COMPENSATED ABSE	ENSES	1,67	4,148	1,674,148	1	674,148	1,	674,148
FIXED ASSETS		101,58	2,462	101,582,462	101.	,582,462	101,	582,462
ITEM 11 - SCHOOL SYS	TEM TA	XATION			7.1.1.			
	PARI	SHWIDE		DIST	RICT/WARD		7	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	RICTS REVE	NUE RE	VENUE
CONSTITUTIONAL TAX	4.06	656,339	0.00	0.00	0		0	656,339
RENEWABLE TAX	3.00	256,986	0.00	0.00	0		0	256,986
DEBT SERVICES TAXES	0.00	0	3.00	47.00) 9	2,98		981,780
TOTAL AD VALOREM TAXES		913,325						895,105
			INED DEBT/ DEBT RATE	NONDEBT AMO		DEBT SERV	ICE TOTA	L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	13,326		3,539,83	_	
DISTRICT/WARD SALES AND U		;	0.00	10,020	,4J9 0		7 16, 0	866,296
TOTAL SALES AND USE TAXES	;		2.00	13,326		3,539,83	-	0 866,296
ITEM 12 - YEAR-END F	UND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
XCESS REV. /OTHER SOURC	FS	2,041,927	0	0	463,851	91,430		
RESIDUAL EQUITY TRANSFER		2,041,021	0	0	405,651	91,430	-4,621,122	-2,023,91
RESIDUAL EQUITY TRANSFER		0	0	0	0		0	1
PRIOR YEAR ADJUSTMENT	001	0	0	0	0	0	0	1
BALANCES AT BEGINNING OF	/EAD	3,138,653	0	0		=	0	
BALANCES AT END OF YEAR	LAN	5,180,580	0	0	4,631,984 5,095,835	2,926,768 3,018,198	12,021,584 7,400,462	22,718,989 20,695,079
TEM 13 -STUDENTS BE	ING SE	RVED BY E	XCEPTIO	VAL CHILD	REN PROG	RAM		
					AGE GROU			
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
MENTAL DISABILITIES		0	0	123	174	18	0	315
. HARD OF HEARING		0	0	5	11	0	0	16
. DEAF		0	0	4	2	0	0	6
. SPEECH/LANGUAGE IMPAIR	RMENTS	0	0	438	45	1	0	484
VISUAL IMPAIRMENTS		0	0	2	0	1	0	3
EMOTIONAL/BEHAVIORAL D	ISORDERS	S 0	0	18	39	4	0	61
ORTHOPEDIC IMPAIRMENTS	8	0	0	18	15	0	0	33
OTHER HEALTH IMPAIRMEN	ITS	0	0	102	110	2	0	214
LEARNING DISABILITIES		0	0	314	698	57	0	1,069
0. DEAF-BLINDNESS		0	0	0	0	0	0	0
1. MULTIPLE DISABILITIES		0	0	6	13	2	0	21
2. AUTISM		0	0	2	3	0	0	5
3. TRAUMATIC BRAIN INJURY		0	0	0	2	0	1	3
4. INFANT/TODDLER W/ DISABI	LITIES	0	0	0	0	0	0	0
5. NONCATEGORICAL PRESCH	IOOL	0	314	0	0	0	0	314
OTAL FOR CATEGORIES 1-15		0	314	1,032	1,112	85	1	2,544
OSPITAL/HOMEBOUND		0	0	0	0	0	0	2,044
DUCATIONALLY HANDICAPPE)	0	0	o	0	0	0	0
							v	U
IFTED		0	0	56	30	0	0	86

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,053	
AVERAGE NUMBER OF LUNCHES DAILY	12,841	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,844,162	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,988,300	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$3,890	\$4,516

		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WHI	TE	TOTAL
EMALE			0		5	13		4	1,16	3	1,185
/ALE			0	:	20	20		3	1,14	9	1,192
FOTAL			0	:	25	33		7	2,31	2	2,377
TEM 2	- NONPL	IBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
73	179	228	211	215	224	197	202	192	192	0	1,913
9	10	11	12	SP ED	SECONE	DARY	9-12 TO	TAL	GRANI	TOTAL	
152	132	93	87		0		464		2,3	377	
	- NONPL AND A	JBLIC MI VERAGE	DAILY AT		NCE (A	DA) PK - 8	, AVERA	•	9-12	BERSHIP (A	TOTAL
MEMBER AVERAG	- NONPL AND AN RSHIP AT EN E DAILY ME	JBLIC MI VERAGE ND OF SES	SION		NCE (A) F 1 1	DA) PK - 8 1,872.0 1,877.4	, AVERA	! 2	3-12 45.0 52.5	BERSHIP (A	TOTAL 2,317.0 2,329.9
MEMBER NVERAGI	- NONPL AND AN RSHIP AT EN E DAILY ME	JBLIC MI VERAGE ND OF SES EMBERSHII TENDANCI	SION E	ITENDA	NCE (A)	PK - 8 1,872.0 1,877.4 1,624.8		! 2	9-12 45.0	BERSHIP (A	TOTAL 2,317.0
MEMBER NVERAGI	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT	JBLIC MI VERAGE ND OF SES EMBERSHII TENDANCI	SION O E ONPUBLIC	ITENDA	NCE (A	PK - 8 1,872.0 1,877.4 1,624.8	ATES	! 2	3-12 45.0 52.5 34.1	BERSHIP (A	TOTAL 2,317.0 2,329.9
MEMBER AVERAGI AVERAGI TEM 4	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBI	JBLIC MI VERAGE ND OF SES EMBERSHII TENDANCI	SION O E ONPUBLIC	C HIGH	NCE (A)	PK - 8 ,872.0 ,877.4 ,624.8 L GRADU	ATES	! 2 2	3-12 45.0 52.5 34.1		TOTAL 2,317.0 2,329.9 2,058.9
MEMBER AVERAGI AVERAGI TEM 4	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBI	JBLIC MI VERAGE ND OF SES EMBERSHII TENDANCI	SION SON ONPUBLICATION	C HIGH :	NCE (A	PK - 8 ,872.0 ,877.4 ,624.8 L GRADU BLACK	ATES	ispanic	3-12 45.0 52.5 34.1	VHITE	TOTAL 2,317.0 2,329.9 2,058.9
MEMBER EVERAGI TEM 4 EMALE MALE	- NONPL AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBI	JBLIC MI VERAGE ND OF SES EMBERSHII TENDANCI	SION O O O O O O O O O O O O O O O O O O	C HIGH:	NCE (A	PK - 8 ,872.0 ,877.4 ,624.8 L GRADU BLACK	ATES	iispanic 0	3-12 45.0 52.5 34.1	VHITE 36	TOTAL 2,317.0 2,329.9 2,058.9 TOTAL
MEMBER AVERAGI VERAGI TEM 4 EEMALE MALE	- NONPL AND AY RSHIP AT EN E DAILY ME E DAILY AT - NUMBI	JBLIC MI VERAGE ND OF SES EMBERSHII TENDANCI ER OF NO ERICAN INI	SION E ONPUBLIC DIAN 0 0	C HIGH: ASIAN 1	NCE (A)	PK - 8 1,872.0 1,877.4 1,624.8 L GRADU BLACK 0 0	ATES	IISPANIC 0	3-12 45.0 52.5 34.1	VHITE 36 51	TOTAL 2,317.0 2,329.9 2,058.9 TOTAL 36 52
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	- NONPL AND AY RSHIP AT EN E DAILY ME E DAILY AT - NUMBI AMI	JBLIC MI VERAGE ND OF SES EMBERSHII TENDANCI ER OF NO ERICAN INI	SION C E ONPUBLIC O O O	C HIGH : ASIAN 1 1 NONPUI	NCE (A)	PK - 8 1,872.0 1,877.4 1,624.8 L GRADU BLACK 0 0	ATES	IISPANIC 0	3-12 45.0 52.5 34.1	VHITE 36 51 87	TOTAL 2,317.0 2,329.9 2,058.9 TOTAL 36 52

TENSAS 1996-97

	AMERICAN IN	IDIAN		ASIAN		BLACK		HISPANIC	:	WHI	TE		(- 12 OTAL
	, an El a o a a a								-			•	
FEMALE		0		0		540		13			57		710
MALE		0		1		567		15			48		731
TOTAL		0		1		1,107		28	\$	3	05	•	1,441
ITEM 2 -	PUBLIC ST	UDENT	остові	ER 1, 19	96 ENF	ROLLME	NT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	AL.
88	76	84	93	71		98	84	91		98	92	875	
9	10	11	12	9-12	TOTAL		NONG	RADED	GF	RAND TO	OTAL		
94	90	78	85 347 219 1,441										
ITEM 3 -	PUBLIC SC AND AVER			ENDAN			9-			MEMI SRADEI		•), DTAL
MEMBERS	HIP AT END OF	SESSION		8	46.0		332	2.0	21	1.0		1	389.0
AVERAGE	DAILY MEMBE	RSHIP		8	46.2		335	5.4	21	2.3		1	393.8
AVERAGE	DAILY ATTEND	ANCE		8	10.5		316	5.1	19	7.1		1	323.7
TEM 4 -	NUMBER (OF PUBL	IC HIGH	SCHO	OL GRA	DUATE	S						
	A	MERICAN I	NDIAN	ASIA	N.	BLAC	ĸ	HISPAN	NIC	WHI	ITE	T	OTAL
FEMALE			0		0		16		0		6		42
MALE			0		1		28		0		5	3	
			0						_				
TOTAL			·		1	•	14		0		11		76
	NUMBER A	ND TYP		BLIC S			·4 		0		11		76
		ND TYPI MIDDLI	E OF PU	BLIC S		S		COMBINATIO			11 TOTAL		76
ITEM 5 -		MIDDLI	E OF PU	BLIC S	CHOOL	S		COMBINATIO					76
TEM 5 - ELEMENTA 2		MIDDLI HIG	E OF PU	BLIC S	CHOOLS	S			N		TOTAL		76
TEM 5 - ELEMENTA 2	ARY	MIDDLI HIG	E OF PU	BLIC SO	SECOND 2	S	поом	1	ONAL/	OFFICE/	TOTAL		-TIME
TEM 5 - ELEMENTA 2	ARY	MIDDLI HIG 1	E OF PU		SECOND 2	S ARY CLASS	поом	1 EDUCATI	ONAL/	OFFICE/	TOTAL 6 CLERICAL/	FULL	-TIME
TEM 5 - ELEMENTA 2 TEM 6 -	ARY	MIDDLI HIG 1 LL-TIME ADMINIS	E OF PU	schoo	SECOND 2 OL ADM.	S ARY CLASS TEAC	ROOM CHER	1 EDUCATI TECHN	ONAL/	OFFICE/ SUPI	TOTAL 6 CLERICAL/	FULL ST/	-TIME
TEM 5 - ELEMENTA 2 TEM 6 -	PUBLIC FU	MIDDLE HIG 1 LL-TIME ADMINIS NO.	E OF PU	SCHOO NO.	SECOND 2 DL ADM. %	CLASS TEAC	ROOM CHER %	1 EDUCATI TECHN NO.	ONAL/	OFFICE/ SUPI NO.	TOTAL 6 CLERICAL/ PORT %	FULL STA	-TIME AFF
TEM 5 - ELEMENTA 2 TEM 6 -	PUBLIC FU AM. INDIAN	MIDDLI HIG 1 LL-TIME ADMINIS NO. 0	E OF PU	SCHOO NO. 0	SECOND 2 NL ADM. % 0.0	CLASS TEAC	ROOM CHER % 0.0	EDUCATI TECHN NO. 0	ONAL/ ICAL % 0.0	OFFICE/ SUPI NO. 0	TOTAL 6 CLERICAL/ PORT % 0.0	FULL ST/ NO. 0	-TIME AFF
TEM 5 - ELEMENTA 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLI HIG 1 LL-TIME ADMINIS NO. 0	E OF PU	SCHOO NO. 0	SECOND 2 DL ADM. % 0.0 0.0	CLASS TEAC NO. 0	ROOM CHER % 0.0 0.0	EDUCATI TECHN NO. 0	ONAL/ iCAL % 0.0	OFFICE/ SUPI NO. 0	TOTAL 6 CLERICAL/ PORT % 0.0 0.0	FULL ST/ NO. 0	-TIME AFF 0
TEM 5 - ELEMENTA 2 TEM 6 -	PUBLIC FU AM. INDIAN ASIAN BLACK	MIDDLI HIG 1 LL-TIME ADMINIS NO. 0 0	E OF PU	SCHOO NO. 0 0	2 DL ADM. % 0.0 0.0 0.9	CLASS TEAC NO. 0 0 39	ROOM CHER % 0.0 0.0 33.3	EDUCATI TECHN NO. 0 0 32	ONAL/ iCAL % 0.0 0.0 27.4	OFFICE/ SUPI NO. 0	TOTAL 6 CLERICAL/ PORT % 0.0 0.0 37.6	FULL ST/ NO. 0 0	-TIME CC CC 1000
TEM 5 - ELEMENTA 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 1 LL-TIME ADMINIS NO. 0 0 1 1	STAFF TRATOR 0.0 0.0 0.9 25.0	SCHOO NO. 0 0 1	2 SECOND	CLASS TEAC NO. 0 0 39 3	ROOM CHER % 0.0 0.0 33.3 75.0	EDUCATI TECHN NO. 0 0 32 0	ONAL/ ICAL % 0.0 0.0 27.4 0.0	OFFICE/ SUPI NO. 0 0 44	TOTAL 6 CLERICAL/ PORT % 0.0 0.0 37.6 0.0	FULL ST/ NO. 0 0 117	-TIME
TEM 5 - ELEMENTA 2 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 1 LL-TIME ADMINIS NO. 0 0 1 1 1	STAFF TRATOR % 0.0 0.0 0.9 25.0 1.4	SCHOO NO. 0 0 1 0 2	CHOOLS SECOND 2 DL ADM. % 0.0 0.0 0.9 0.0 2.7	CLASS TEAC NO. 0 0 39 3 35	ROOM CHER % 0.0 0.0 33.3 75.0 47.3	EDUCATI TECHN NO. 0 0 32 0 12	ONAL/ iCAL % 0.0 0.0 27.4 0.0 18.2	OFFICE/ SUPI NO. 0 0 44 0 24	TOTAL 6 CLERICAL/ PORT % 0.0 0.0 37.6 0.0 32.4	FULL ST/ NO. 0 0 117 4 74	-TIME CC 1000 1000 1000
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 1 LL-TIME ADMINIS NO. 0 0 1 1 1 1 3	E OF PU	SCHOO NO. 0 0 1 0 2 3	2 DL ADM. % 0.0 0.0 0.9 0.0 2.7 1.5	CLASS TEAC NO. 0 0 39 3 35 77	ROOM CHER % 0.0 0.0 33.3 75.0 47.3 39.5	1 TECHN NO. 0 0 32 0 12	ONAL/ iCAL % 0.0 0.0 27.4 0.0 16.2 22.6	OFFICE/ SUPI NO. 0 44 0 24 68	TOTAL 6 CLERICAL/ PORT % 0.0 0.0 37.6 0.0 32.4 34.9	FULL ST/ NO. 0 0 117 4 74	100 100 100
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 1 LL-TIME ADMINIS NO. 0 0 1 1 1 1 3	E OF PU E/JR. STAFF TRATOR % 0.0 0.0 0.9 25.0 1.4 1.5	SCHOO NO. 0 0 1 0 2 3	2 DL ADM. % 0.0 0.0 0.9 0.0 2.7 1.5	CLASS TEAC NO. 0 39 3 35 77	ROOM CHER % 0.0 0.0 33.3 75.0 47.3 39.5	1 EDUCATI TECHN NO. 0 0 32 0 12 44	ONAL/ iCAL % 0.0 27.4 0.0 18.2 22.6	OFFICE/A SUPI NO. 0 44 0 24 68	TOTAL 6 CLERICAL/ PORT % 0.0 0.0 37.6 0.0 32.4 34.9 0.0	FULL ST/ NO. 0 0 117 4 74 195	-TIME -TIME 000000000000000000000000000000000000
TEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIGH 1 LL-TIME ADMINIS NO. 0 0 1 1 1 3 0 0	E OF PU	SCHOO NO. 0 0 1 0 2 3 0	CHOOLS SECOND 2 DL ADM. % 0.0 0.0 0.9 0.0 2.7 1.5 0.0 0.0	CLASS TEAC NO. 0 39 3 35 77 0 0	ROOM CHER % 0.0 0.0 33.3 75.0 47.3 39.5 0.0	1 EDUCATI TECHN NO. 0 0 32 0 12 44 0 0	ONAL/ ICAL % 0.0 0.0 27.4 0.0 18.2 22.6 0.0	OFFICE/ SUPI NO. 0 44 0 24 68 0	TOTAL 6 CLERICAL/ PORT % 0.0 0.0 37.6 0.0 32.4 34.9 0.0 0.0	FULL ST/ NO. 0 0 117 4 74 195	-TIME C C C 1000 1000 1000 0 0 0 1000
ITEM 5 - ELEMENTA 2	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIGH 1 LL-TIME ADMINIS NO. 0 0 1 1 1 1 3 0 0 1	E OF PU E/JR. STAFF TRATOR % 0.0 0.9 25.0 1.4 1.5 0.0 0.0	SCHOO NO. 0 0 1 0 2 3 0 0	CHOOLS SECOND 2 DL ADM. % 0.0 0.0 0.9 0.0 2.7 1.5 0.0 0.0 5.9	CLASS TEAC NO. 0 39 3 35 77 0 0	ROOM CHER % 0.0 0.0 33.3 75.0 47.3 39.5 0.0 0.0	1 EDUCATI TECHN NO. 0 0 32 0 12 44 0 0 1	ONAL/ ICAL % 0.0 0.0 27.4 0.0 16.2 22.6 0.0 0.0	OFFICE/ SUPI NO. 0 44 0 24 68 0 0	TOTAL 6 CLERICAL/ PORT % 0.0 0.0 37.6 0.0 32.4 34.9 0.0 0.0 55.9	FULL ST/ NO. 0 0 117 4 74 195 0 0	-TIME

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YF	RS. 2	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	10	14	22	6		11	11	24	98
PRINCIPALS	0	0	0	1		2	1	2	6
TOTAL	10	14	22	7		13	12	26	104
TEM 8 - REVENUE				AMO	UNT		PERCEN	T OF TOT	AL REVENUI
OCAL SOURCES:	TOTAL LOCAL SO	URCES			2,369			14.71	
STATE SOURCES:	UNRESRTICTED		-AID	4,32	5,469			54.73	
	RESTRICTED GR	ANTS-IN-All	D	24	8,078			3.14	
	REVENUE IN LIEU	J OF TAXES	}	3	2,761			0.41	
	REVENUE FOR/O	N BEHALF	OF LEA .	1	0,945			0.14	
	TOTAL STATE SO	URCES		4,61	7,253			58.42	
EDERAL SOURCES:	UNRESRTICTED (GRANTS-IN	-AID	4	4,768			0.57	
	RESTRICTED GR	ANTS-IN-AI	D	2,02	4,562			25.62	
	REVENUE IN LIEU			1	1,498			0.15	
	REVENUE FOR/O				3,062			0.54	
	TOTAL FEDERAL				3,890			26.87	
TOTAL REVENUE					3,512			100.00	
OTHER SOURCES OF FU	NDS			23	2,816				
TOTAL REVENUES AND				8,13	6,328				
TEM 9 - EXPENDIT	URES		TOTAL	. EXPENDITU	RE		CURRE	NT EXPEN	DITURE
NSTRUCTION			AMOUN	₹T	%		AMOUN1	Г	%
REGULAR PROGRAMS			2,180,00	1 2	7.51		2,111,13	31	29.18
SPECIAL EDUCATION P	ROGRAMS		972,31	·	2.27		941,4		13.01
VOCATIONAL EDUCATION			338,48	-	4.27		310,30		4.29
OTHER INSTRUCTIONAL			22.06		0.28		22,0		0.30
SPECIAL PROGRAMS	11100104110		852,17	-	0.75		534,79		7.39
ADULT/CONTINUING ED	LICATION PROGRAM	s	78,01	_	0.98		76,5		1.06
COMMUNITY COLLEGE			•	=	0.00			0	0.00
TOTAL INSTRUCTION	. 110 010 1110		4,443,05	•	6.07		3,996,2	31	55.24
SUPPORT SERVICES PROGR	IAMS		-,,				, .		
PUPIL SUPPORT SERVI			320.35	4	4.04		313,1	85	4.33
INSTRUCTIONAL STAFF			495.75	-	6.26		474,0	86	6.55
SCHOOL ADMINISTRATI			391,30		4.94		391,3	08	5.41
TOTAL INSTRUCTIONAL		S	1,207,41		5.24		1,178,5	79	16.29
GENERAL ADMINISTRAT		_	203,93		2.57		199,9		2.76
BUSINESS SERVICES			122,25		1.54		122,2	56	1.69
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	608,52		7.68		600,8	07	8.30
STUDENT TRANSPORA			412,45		5.20		412,4	53	5.70
CENTRAL SERVICES			8,77		0.11		8,5	94	0.12
TOTAL NON-INSTRUCTI	ONAL SUPPORT SER	VICES	1,355,94		7.11		1,344,0	41	18.58
TOTAL SUPPORT SERV			2,583,35		2.35		2,522,6	20	34.87
OPERATION OF NON-INSTRU			_,,-				. ,		
FOOD SERVICE OPERA			685,52	29	8.65		682,9	05	9.44
ENTERPRISE OPERATION				0	0.00		ŕ	0	0.00
COMMUNITY SERVICE			33,68	_	0.43		33,0	89	0.46
TOTAL OPERATION OF NON		RVICES	719,21		9.08		715,9	94	9.90
FACILITY AQUISITION AND			191,38		2.42		·	0	0.00
DEBT SERVICE			7,18		0.09			0	0.00
TOTAL EXPENDITURES			7,924,19		00.00		7,234,8	45	100.00
FUND TRANSFER			173,35	-			•		
			8,097,55						

ITEM 10 - SCHOOL SYS	тем во	ONDED ST	ATUS					-
	В	EGINNING BA	ALANCE	ADDITIONS	DEI	LETIONS	ENDING E	ALANCE
BONDED DEBT		1	5,000	15,000		15,000		15,000
OTHER LONG-TERM OBLIGATI	ONS		0	0		0		0
VESTED COMPENSATED ABSE	ENSES	22	9,318	229,318	2	229,318		229,318
FIXED ASSETS		7,75	0,886	7,750,886	7,7	750,886	7,	750,886
ITEM 11 - SCHOOL SYS	TEM TA	XATION			~			
	PAR	ISHWIDE		DIST	RICT/WARD		т	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE		ICTS REVEN		VENUE
CONSTITUTIONAL TAX	3.94	112,717	0.00	0.00	0		0	112,717
RENEWABLE TAX	16.36	468,031	0.00	0.00	0		0	468,031
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES		580,748					0	580,748
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERVICE		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	416,	036	0		416,036
DISTRICT/WARD SALES AND U		3	0.00	,	0	0		0
TOTAL SALES AND USE TAXES	3		1.00	416,		0		416,036
ITEM 12 - YEAR-END F	UND BA	LANCE						W #100 - CA 11 - V-A
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	ES	97,722	0	0	-52,774	-6,176	0	38,772
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		15,222	0	0	0	0	0	15,222
BALANCES AT BEGINNING OF	YEAR	507,277	0	0	181,4 1 6	40,631	0	729,324
BALANCES AT END OF YEAR		620,221	0	0	128,642	34,455	0	783,318
ITEM 13 -STUDENTS BE	ING SE	RVED BY E	XCEPTION	IAL CHILD	REN PROG	RAM		
					AGE GROU	PS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		(0	21	21	5	0	47
2. HARD OF HEARING		(0	1	1	0	0	2
3. DEAF		(0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIR	RMENTS	C	0	44	5	0	0	49
5. VISUAL IMPAIRMENTS		(_	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL D			-	0	0	o	0	0
7. ORTHOPEDIC IMPAIRMENT	_	(_	0	0	0	0	0
8. OTHER HEALTH IMPAIRMEN	ITS	C	_	4	5	0	0	9
9. LEARNING DISABILITIES		0	_	31	63	8	0	102
10. DEAF-BLINDNESS		0	=	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	=	0	1	0	0	1
12. AUTISM		0	-	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY		0	_	0	0	0	0	0
14. INFANT/TODDLER W/ DISAB		0	_	0	0	0	0	0
15. NONCATEGORICAL PRESCI	HUUL	0		0	0	0	0	45
TOTAL FOR CATEGORIES 1-15		0		101	97	13	0	256
HOSPITAL/HOMEBOUND	<u></u>	0	_	0	3	0	0	3
EDUCATIONALLY HANDICAPPE GIFTED	U	0	_	0	0	0	0	0
TALENTED		0	=	6	2	0	0	8
INLEINI EL		C	0	2	38	. 0	0	40

ITEM 14	- SCHO	OL FOOI	SERVIC	E							
AVERAGE	NUMBER	OF BREAK	ASTS SERV	ED DAILY					651		
AVERAGE	NUMBER	OF LUNCH	ES DAILY					1.	,167		
TOTAL FE	DERAL (U	SDA) REIME	URSEMENT					\$484	1,849		
TOTAL STA	ATE AND I	LOCAL SUP	PORT OF FO	OOD SERV	ICE			\$12	1,612		
TEM 15	- EXPE	NDITURE	PER STL	JDENT A	ND AV	ERAGE T	EACH	ER SALA	RY		
								1995-	96	1	996-97
CURRENT	EXPENDI	TURE PER	STUDENT					\$4,89			\$4,516
WERAGE	SALARY (OF ALL FUL	L-TIME TEAC	CHERS				\$21,00)4		\$23,209
				N	IONPU	BLIC SC	HOOL	_S			
TEM 1 -	NONPL	JBLIC ST	UDENT R	EGISTR	ATION	BY ETHN	ICITY A	AND GEN	DER		
		AMERIC	AN INDIAN	ASI	IAN	BLACK	ı	HISPANIC	WHI	TE	TOTAL
EMALE			0		0	0		0	g	5	95
IALE			0		0	0		0		9	99
OTAL			0		0	0		0	19	4	194
TEM 2 -	NONPL	JBLIC ST	UDENT R	EGISTR	ATION						
PK	к	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	19	14	12	17	12	11	17	18	11	0	131
9	10	11	12	SP ED	SECONI	DARY	9-12 T	OTAL	GRAND	TOTAL	
15	13	14	21		0		6	33	19	94	
TEM 3 -			MBERSH DAILY AT				AVER	RAGE DAI	LY MEMI	BERSHIP (#	ADM),
					F	PK - 8		!	9-12		TOTAL
MEMBERS	HIP AT EN	ND OF SESS	SION			133.0			61.0		194.0
		MBERSHIP				131.4			61.8		193.2
		TENDANCE				126,9			59.6		186.4
TEM 4 -			NPUBLIC				ATES	HIGBANIC	LA	JUITE	TOTAL
	AMI	ERICAN IND	IIAN	ASIAN		BLACK		HISPANIC	V	VHITE	
EMALE			0	0		0		0		8	8
MALE			0	0		0		0		13 21	13 21
OTAL			0	0		0				Z1	
		ER AND 1	MIDDLE/	NONPUE	SLIC SC		,		COMBINAT	ION	TOTAL
ELEMENTA	AKT		JR.HIGH			SECONDARY			JOMBINAL		10171
^			Λ.			n			1		7

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	A SECOLO A NI IN	IDIAN		ASIAN		BLACK		HISPANIC		WHI	TF		- 12 DTAL
	AMERICAN IN	IDIAN	4	ASIAN		BLAGN	•						
EMALE		789		129		2,620		67		6,5			,122
MALE		824		120		2,667		58		6,8			543
OTAL		1,613		249		5,287		125		13,3	91	20	,665
TEM 2 -	PUBLIC ST	UDENT (ОСТОВЕ	R 1, 19	96 ENF	ROLLME	NT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TOT	AL
314	1,651	1,830	1,643	1,558	1	,575	1,607	1,538	1	,618	1,605	14,93	9
9	10	11	12	9-12	TOTAL		NONGF	RADED	GI	RAND TO	DTAL		
1,850	1,506	1,233	984	5	573		15	53		20,668	5		
TEM 3 -	PUBLIC SC						SION, A	VERAGE	DAIL	Y MEMI	BERSHI	P (ADM),
	AND AVER	AGE DAI	LY ATTI		CE (ADA K-8	A)	9-1	2	NON	GRADED)	TO	TAL
/EMBEDS	SHIP AT END OF	SESSION		14.7			4,055			46.0	-	•	968.0
	DAILY MEMBE			14,7			5,254			48.3			193.9
	DAILY ATTEND			13,9			4,771	.9	13	32.7		18,	895.5
TFM 4.	NUMBER	OF PUBL	IC HIGH	SCHOO	DL GRA	DUATE	S	.					
		MERICAN I		ASIA		BLA		HISPAN	IIC	WHI	TE	T	DTAL
EMALE			33		5	!	96		2	3	63		499
IALE			21		7	;	32		2	2	84		396
OTAL			54	1	2	1	78		4	6	47		895
TEM 5 -	NUMBER A	ND TYPI	E OF PU	BLIC S	CHOOL	S							
	ARY	MIDDLE HIG			SECONE	ARY		COMBINATIO	ON		TOTAL		
ELEMENT					5			0			39		
ELEMENTA 24		10)										
24	PUBLIC FU	· .				CLASS	ROOM	EDUCATI	ONAL/	OFFICE/	CLERICAL/	FULL	-TIME
24	PUBLIC FU	· .	STAFF	SCHOO			GROOM CHER				CLERICAL/ PORT	FULL STA	
24	PUBLIC FU	LL-TIME	STAFF	SCHOO				EDUCATI					
24 ГЕМ 6 -	PUBLIC FU	ILL-TIME	STAFF TRATOR		L ADM.	TEA	CHER	EDUCATI TECHN	ICAL	SUP	PORT	STA	100
24 ГЕМ 6 -		LL-TIME ADMINIS' NO.	STAFF TRATOR %	NO.	L ADM. %	TEA	CHER %	EDUCATI TECHN NO.	ICAL %	SUP NO.	PORT %	STA NO.	100
24 ГЕМ 6 -	AM. INDIAN	ADMINIST NO.	STAFF TRATOR % 0.0	NO. 0	L ADM. % 0.0	TEA(NO. 4	CHER % 12.5 100.0 39.7	EDUCATI TECHN NO. 19	ICAL % 59.4	SUP NO. 9	PORT % 28.1	STA NO. 32 5 350	100 100 100
24 ГЕМ 6 -	AM. INDIAN ASIAN	ADMINIST NO.	STAFF TRATOR % 0.0 0.0	NO. 0 0	L ADM. % 0.0 0.0	TEA(NO. 4 5	% 12.5 100.0 39.7 50.0	EDUCATI TECHN NO. 19	% 59.4 0.0	SUP NO. 9 0	28.1 0.0 40.0 0.0	STA NO. 32 5 350 2	100 100 100 100
24 ГЕМ 6 -	AM. INDIAN ASIAN BLACK	ADMINIST NO.	STAFF TRATOR % 0.0 0.0 0.3	NO. 0 0 5	0.0 0.0 0.0 1.4	TEA(NO. 4 5 139	CHER % 12.5 100.0 39.7	EDUCATI TECHN NO. 19 0 65	59.4 0.0 18.6	SUP NO. 9 0 140	PORT % 28.1 0.0 40.0	STA NO. 32 5 350	100 100 100 100
24 ГЕМ 6 -	AM. INDIAN ASIAN BLACK HISPANIC	ADMINIS NO. 0 0 1	STAFF TRATOR % 0.0 0.0 0.3 0.0	NO. 0 0 5 0	0.0 0.0 0.0 1.4 0.0	TEA(NO. 4 5 139	% 12.5 100.0 39.7 50.0	EDUCATI TECHN NO. 19 0 65	59.4 0.0 18.6 50.0	SUP NO. 9 0 140 0	28.1 0.0 40.0 0.0	STA NO. 32 5 350 2	100 100 100 100 100 100
24 FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIST NO. 0 0 1 0 6	**STAFF *** 0.0 0.0 0.0 0.3 0.0 0.4	NO. 0 0 5 0 26	0.0 0.0 0.0 1.4 0.0 1.7	TEA(NO. 4 5 139 1 873	CHER % 12.5 100.0 39.7 50.0 57.0	EDUCATI TECHN NO. 19 0 65 1	1CAL % 59.4 0.0 18.6 50.0 20.9 21.1	SUPI NO. 9 0 140 0 307 456	90000000000000000000000000000000000000	STA NO. 32 5 350 2 1,532 1,921	100 100 100 100 100 100
24 FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	ADMINIS* NO. 0 0 1 0 6 7	STAFF TRATOR % 0.0 0.0 0.3 0.0 0.4 0.4	NO. 0 0 5 0 26 31	0L ADM. % 0.0 0.0 1.4 0.0 1.7 1.8	TEA(NO. 4 5 139 1 873 1,022	CHER % 12.5 100.0 39.7 50.0 57.0 53.2	EDUCATI TECHN NO. 19 0 65 1 320	59.4 0.0 18.6 50.0 20.9	SUPI NO. 9 0 140 0 307 456	28.1 0.0 40.0 0.0 20.0 23.7	STA NO. 32 5 350 2 1,532 1,921	100 100 100 100 100 100
24 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	ADMINIS* NO. 0 0 1 0 6 7	**STAFF *** 0.0 0.0 0.0 0.3 0.0 0.4 0.4 20.0	NO. 0 5 0 26 31	0.0 0.0 1.4 0.0 1.7 1.6 0.0	TEA(NO. 4 5 139 1 873 1,022	CHER % 12.5 100.0 39.7 50.0 57.0 53.2 40.0	EDUCATI TECHN NO. 19 0 65 1 320 405	1CAL % 59.4 0.0 18.6 50.0 20.9 21.1	SUPI NO. 9 0 140 0 307 456	90000000000000000000000000000000000000	STA NO. 32 5 350 2 1,532 1,921	100 100 100 100 100 100
24 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIS* NO. 0 0 1 0 6 7	**STAFF *** 0.0 0.0 0.0 0.3 0.0 0.4 0.4 20.0 0.0	NO. 0 5 0 26 31 0	0.0 0.0 1.4 0.0 1.7 1.8 0.0 0.0	TEA(NO. 4 5 139 1 873 1,022	CHER % 12.5 100.0 39.7 50.0 57.0 53.2 40.0	EDUCATI TECHN NO. 19 0 65 1 320 405	1CAL % 59.4 0.0 18.6 50.0 20.9 21.1 0.0 0.0	SUPI NO. 9 0 140 0 307 456 2	96 28.1 0.0 40.0 0.0 20.0 23.7 40.0 0.0	STA NO. 32 5 350 2 1,532 1,921 5 0 135	100 100 100 100 100 100 100 (
24	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	LL-TIME ADMINIST NO. 0 0 1 0 6 7 1 0 1	% 0.0 0.0 0.3 0.0 0.4 0.4 20.0 0.0 0.7	NO. 0 5 0 26 31 0 8	0.0 0.0 1.4 0.0 1.7 1.6 0.0 0.0 5.9	TEA(NO. 4 5 139 1 873 1,022 2 0 45	CHER % 12.5 100.0 39.7 50.0 57.0 53.2 40.0 0.0 33.3	EDUCATI TECHN NO. 19 0 65 1 320 405 0 0 1	1CAL % 59.4 0.0 18.6 50.0 20.9 21.1 0.0 0.0	SUPI NO. 9 0 140 0 307 456 2 0 80	9000 28.1 0.0 40.0 0.0 20.0 23.7 40.0 0.0 59.3	STA NO. 32 5 350 2 1,532 1,921 5 0	FF

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	77	167	302	. 133	169	194	194	1,236
PRINCIPALS	0	0	0	0	3	9	30	42
TOTAL	77	167	302	133	172	203	224	1,278
TEM 8 - REVENUE				АМО	UNT	PERCEN	OF TOTAL	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		36,19	4,582		36.51	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	48,71	0,203		49.14	
	RESTRICTED GR	ANTS-IN-A	D	1,79	0,650		1.81	
	REVENUE IN LIE	U OF TAXES	}	23	8,358		0.24	
	REVENUE FOR/O	N BEHALF	OF LEA	8	9,668		0.09	
	TOTAL STATE S	DURCES		50,82	8,879		51.28	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		1,173		0.00	
	RESTRICTED GR	ANTS-IN-AI	D	11,79	3,968		11.90	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FOR/O	N BEHALF	OF LEA	31	0,478		0.31	
	TOTAL FEDERAL	SOURCES	i	12,10	5,619		12.21	
TOTAL REVENUE				99,12	9,080		100.00	
OTHER SOURCES OF FU	NDS			11,90	2,943			
TOTAL REVENUES AND		.		111,03	2,023			
TEM 9 - EXPENDIT	URES	·	TOTAL	EXPENDITU	RE		NT EXPENDI	
NSTRUCTION			AMOUN	NT	%	AMOUNT		%
REGULAR PROGRAMS			34,907,83	0 3	5.50	34,828,57	o 3	8.07
SPECIAL EDUCATION PI	ROGRAMS		12,739,49		2.95	12,690,06	6 1	3.87
VOCATIONAL EDUCATION			2,580,97		2.62	2,477,81	3	2.71
OTHER INSTRUCTIONAL			2,179,29		2.22	2,136,05	6	2.34
SPECIAL PROGRAMS			5,036,41		5.12	4,653,05	i 4	5.09
ADULT/CONTINUING ED	LICATION PROGRAM	AS	271,99		0.28	270,79	15	0.30
COMMUNITY COLLEGE					0.00		0	0.00
TOTAL INSTRUCTION			57,716,00		8.69	57,058,35	i4 (32.37
SUPPORT SERVICES PROGR	RAMS		_,,,	-				
PUPIL SUPPORT SERVI			3,881,94	.0	3.95	3,835,20	9	4.19
INSTRUCTIONAL STAFF			4,352,55		4.43	4,284,85	52	4.68
SCHOOL ADMINISTRAT			5,015,80		5.10	5,010,47	75	5.48
TOTAL INSTRUCTIONAL		s	13,250,30		3.47	13,130,53		14.35
GENERAL ADMINISTRA			1,435,49		1.46	1,430,86		1.56
BUSINESS SERVICES			994,08		1.01	916,8		1.00
OPERATION AND MAINT	TENANCE OF PLANT	SERVICES	7,131,46		7.25	6,893,4	32	7.54
STUDENT TRANSPORA		02.117.020	5,061,71		5.15	4,884,3		5.34
CENTRAL SERVICES	TOTT GETT TOES		473,93		0.48	468,0		0.51
TOTAL NON-INSTRUCT	ONAL SUPPORT SE	RVICES	15,096,68	_	5.35	14,593,5	98	15.95
TOTAL SUPPORT SERV			28.348.98		8.83	27,724,1		30.31
OPERATION OF NON-INSTRU		S		•				
FOOD SERVICE OPERA	_		6,735,22	25	6.85	6,564,79	07	7.18
ENTERPRISE OPERATION				0	0.00		0	0.00
COMMUNITY SERVICE			135,65		0.14	133,3		0.15
TOTAL OPERATION OF NON		ERVICES	6,870,87		6.99	6,698,0		7.32
FACILITY AQUISITION OF NON			2,635,78		2.68	-110	0	0.00
	JC MUII JUNI GROV	NT TO EU			2.82		0	0.00
DEBT SERVICE			2,770,20	_	2.62	91,478,5		00.00
TOTAL EXPENDITURES			98,339,86			& 1; 4 1 0; 0	'	
FUND TRANSFER			11,959,35	JJ				

								ebonne
ITEM 10 - SCHOOL SY	STEM BO	NDED STA	TUS					
	ВІ	EGINNING BA	LANCE	ADDITIONS	DEI	LETIONS	ENDING B	ALANCE
BONDED DEBT		10,358	5,000	10,355,000		355,000		355,000
OTHER LONG-TERM OBLIGAT	TIONS		704	839,704		339,704		339,704
VESTED COMPENSATED ABS	SENSES	5,03		5,031,678		031,678		031,678
FIXED ASSETS		127,377		127,377,491		377,491		377,491
ITEM 44 AAUGGI AV								
ITEM 11 - SCHOOL SYS	STEM TAX	CATION						
		SHWIDE		DIST	RICT/WARD		т	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVEN	IUE RE	VENUE
CONSTITUTIONAL TAX	3.94	1,111,768	0.00	0.00	0		0 1,	111,768
RENEWABLE TAX	5.53	1,560,424	0.00	0.00	0			60,424
DEBT SERVICES TAXES	9.76	2,757,229	0.00	0.00	0			757,229
TOTAL AD VALOREM TAXES		5,429,421						129,421
							,	
			NED DEBT/ EBT RATE	NONDEBT S AMOU		DEBT SERVIC		. SERVICE MOUNT
PARISHWIDE SALES AND USE	ETAXES		2.08	26,649,	407	. 0	26,6	349,407
DISTRICT/WARD SALES AND	USE TAXES		0.00		0	0	,	o
TOTAL SALES AND USE TAXE	s		2.08	26,649,	407	0	26,6	49,407
ITEM 12 - YEAR-END	FUND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOUR	CES	1,190,926	0	0	-162,519	-116,389	-179,218	732,80
					^		•	
RESIDUAL EQUITY TRANSFER	R IN	98,181	0	0	0	Ð	(1	
RESIDUAL EQUITY TRANSFER RESIDUAL EQUITY TRANSFER		•	0	0		0	0	
		-83,181	0	0	0	0	0	-83,18
RESIDUAL EQUITY TRANSFER	ROUT	-83,181 -1,858	o 0	0	0 0	0 0	0 0	-83,18 -1,85
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT	ROUT	-83,181	0	0	0	0	0	-83,18 -1,85 9,088,79
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	ROUT YEAR	-83,181 -1,858 6,710,105 7,914,173	0 0 0	0 0 0	0 0 854,893 692,374	0 0 546,399 430,010	0 0 977,400	-83,18 -1,85 9,088,79
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF	ROUT YEAR	-83,181 -1,858 6,710,105 7,914,173	0 0 0	0 0 0	0 0 854,893 692,374 REN PROGI	0 0 546,399 430,010	0 0 977,400	-83,18 -1,85 9,088,79
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	ROUT YEAR	-83,181 -1,858 6,710,105 7,914,173	O O O O XCEPTION	0 0 0	0 0 854,893 692,374	0 0 546,399 430,010	0 0 977,400	-83,18 -1,85 9,088,79
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS BI	ROUT YEAR	-83,181 -1,858 6,710,105 7,914,173 RVED BY E	O O O O XCEPTION	0 0 0 0 AL CHILDI	0 0 854,893 692,374 REN PROGI	0 0 546,399 430,010 RAM	0 0 977,400 798,182	-83,18 -1,856 9,088,79 9,834,736
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS BI CATEGORY	ROUT YEAR	-83,181 -1,858 6,710,105 7,914,173 RVED BY E.	0 0 0 0 XCEPTION 3-5	0 0 0 0 AL CHILDI 6-11	0 0 854,893 692,374 REN PROGI AGE GROU 12-17	0 0 546,399 430,010 RAM PS 18-21	0 977,400 798,182 22 UP	-83,18 -1,85 9,088,79 9,834,73 TOTAL
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS BI CATEGORY 1. MENTAL DISABILITIES	ROUT YEAR	-83,181 -1,858 6,710,105 7,914,173 RVED BY E .	0 0 0 XCEPTION 3-5	0 0 0 0 AL CHILDI 6-11	0 0 854,893 692,374 REN PROGI AGE GROU 12-17	0 0 546,399 430,010 RAM PS 18-21	0 0 977,400 798,182 22 UP 0	-83,18 -1,85 9,088,79 9,834,73
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS BI CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING	ROUT YEAR EING SEF	-83,181 -1,858 6,710,105 7,914,173 RVED BY E . 0-2 0	0 0 0 XCEPTION 3-5 0	0 0 0 0 AL CHILDI 6-11 138 13	0 0 854,893 692,374 REN PROGI AGE GROU 12-17 181 13	0 0 546,399 430,010 RAM PS 18-21 49 2	0 0 977,400 798,182 22 UP 0 0	-83,18 -1,85 9,088,79 9,834,73 TOTAL 368 28
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS BI CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF	ROUT YEAR EING SEF	-83,181 -1,858 6,710,105 7,914,173 RVED BY E . 0-2 0 0	0 0 0 XCEPTION 3-5 0 0	0 0 0 0 AL CHILDI 6-11 138 13	0 0 854,893 692,374 REN PROGI AGE GROU 12-17 181 13	0 0 546,399 430,010 RAM PS 18-21 49 2 0	0 0 977,400 798,182 22 UP 0 0	-83,18 -1,85 9,088,79 9,834,73 TOTAL 368 28 10 580
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS BI CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI	EING SER	-83,181 -1,858 6,710,105 7,914,173 RVED BY E. 0-2 0 0 0	3-5 0 0	0 0 0 0 AL CHILDI 6-11 138 13 9 533	0 0 854,893 692,374 REN PROGI AGE GROU 12-17 181 13 1 47	0 0 546,399 430,010 RAM PS 18-21 49 2 0 0	0 0 977,400 798,182 22 UP 0 0 0	-83,18 -1,85 9,088,79 9,834,73 TOTAL 368 28 10
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS BI CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS	EING SER	-83,181 -1,858 6,710,105 7,914,173 RVED BY E. 0-2 0 0 0	3-5 0 0	0 0 0 AL CHILDI 6-11 138 13 9 533	0 0 854,893 692,374 REN PROGI 12-17 181 13 1 47 10	0 0 546,399 430,010 RAM PS 18-21 49 2 0 0 0	0 0 977,400 798,182 22 UP 0 0 0 0	-83,18 -1,85 9,088,79 9,834,73 TOTAL 368 28 10 580 21 184
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS BI CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 5. EMOTIONAL/BEHAVIORAL	EING SEF	-83,181 -1,858 6,710,105 7,914,173 RVED BY E : 0-2 0 0 0	0 0 0 XCEPTION 3-5 0 0 0	0 0 0 0 AL CHILDI 138 13 9 533 11 59	0 0 854,893 692,374 REN PROGI 12-17 181 13 1 47 10 118	0 0 546,399 430,010 RAM PS 18-21 49 2 0 0 0 7	0 0 977,400 798,182 22 UP 0 0 0	-83,18 -1,85 9,088,79 9,834,73 TOTAL 368 28 10 580 21 184 56
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR STEM 13 -STUDENTS BITCH 13 -STUDENTS BITCH 13 -STUDENTS BITCH 14 SPEECH/LANGUAGE IMPAIR SPEECH/LANGUAGE IMPAIR SEMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENTS ORTHOPEDIC IMPAIRMENT	EING SEF	-83,181 -1,858 6,710,105 7,914,173 RVED BY E . 0-2 0 0 0 0 0	0 0 0 3-5 0 0 0	0 0 0 0 AL CHILDI 6-11 138 13 9 533 11 59 30	0 0 854,893 692,374 REN PROGI 12-17 181 13 1 47 10 118 24	0 0 546,399 430,010 RAM PS 18-21 49 2 0 0 0 7 2 10	0 0 977,400 798,182 22 UP 0 0 0 0 0	-83,18 -1,85 9,088,79 9,834,73 TOTAL 368 28 10 580 21 184 56 155
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR STEMM 13 -STUDENTS BITTEM 14 SPEECH/LANGUAGE IMPAIS VISUAL IMPAIRMENTS BEMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENTS OTHER HEALTH IMPAIRME	EING SEF	-83,181 -1,858 6,710,105 7,914,173 RVED BY E. 0-2 0 0 0 0 0 0 0 0 0 0 0	0 0 0 3-5 0 0 0 0	0 0 0 0 AL CHILDI 6-11 138 13 9 533 11 59 30 76	0 0 854,893 692,374 REN PROGI 12-17 181 13 1 47 10 118 24 69 891	0 0 546,399 430,010 RAM PS 18-21 49 2 0 0 0 7 2 10 98	0 0 977,400 798,182 22 UP 0 0 0 0 0	-83,18 -1,85 9,088,79 9,834,73 TOTAL 368 28 10 580 21 184 56 155 1,428
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR STEMM 13 -STUDENTS BITTEM 14 SPEECH/LANGUAGE IMPAIS VISUAL IMPAIRMENTS BEMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENTS CORTHOPEDIC IMPAIRMENTS BITTEM 15 OTHER HEALTH IMPAIRME BITTEM 15 OTHER HEALTH IMPAIRME BITTEM 15 LEARNING DISABILITIES	EING SEF	-83,181 -1,858 6,710,105 7,914,173 RVED BY E. 0-2 0 0 0 0 0 0 0	0 0 0 0 XCEPTION 3-5 0 0 0	0 0 0 0 AL CHILDI 138 13 9 533 11 59 30 76 437	0 0 854,893 692,374 REN PROGI 12-17 181 13 1 47 10 118 24 69 891 0	0 0 546,399 430,010 RAM PS 18-21 49 2 0 0 0 7 2 10 98 0	0 0 977,400 798,182 22 UP 0 0 0 0 0 0	-83,18 -1,85 9,088,79 9,834,73 TOTAL 368 28 10 580 21 184 56 155 1,428 0
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR STEMM 13 -STUDENTS BITTEM 14 SPEECH/LANGUAGE IMPAIS VISUAL IMPAIRMENTS BEMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENTS OTHER HEALTH IMPAIRMENTS BITTEM 15 OTHE	EING SEF	-83,181 -1,858 6,710,105 7,914,173 RVED BY E. 0-2 0 0 0 0 0 0	0 0 0 XCEPTION 3-5 0 0 0	0 0 0 0 AL CHILDI 138 13 9 533 11 59 30 76 437 0 6	0 0 854,893 692,374 REN PROGI 12-17 181 13 1 47 10 118 24 69 891 0 3	0 0 546,399 430,010 RAM PS 18-21 49 2 0 0 0 7 2 10 98 0 4	0 0 977,400 798,182 22 UP 0 0 0 0 0 0 0	-83,18 -1,85 9,088,79 9,834,73 TOTAL 368 28 10 580 21 184 56 155 1,428 0 13
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS BI CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL ITEM OTHER HEALTH IMPAIRMENTS 6. LEARNING DISABILITIES 6. LEARNING DISABILITIES 6. DEAF-BLINDNESS 6. MULTIPLE DISABILITIES	EING SEF	-83,181 -1,858 6,710,105 7,914,173 RVED BY E. 0-2 0 0 0 0 0 0	0 0 0 XCEPTION 3-5 0 0 0 0	0 0 0 0 AL CHILDI 138 13 9 533 11 59 30 76 437 0 6	0 0 854,893 692,374 REN PROGI 12-17 181 13 1 47 10 118 24 69 891 0 3 13	0 0 546,399 430,010 RAM PS 18-21 49 2 0 0 0 7 2 10 98 0 4 2	0 0 977,400 798,182 22 UP 0 0 0 0 0 0 0	-83,18 -1,85 9,088,79 9,834,73 TOTAL 368 28 10 580 21 184 56 155 1,428 0 13 27
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS BILLING OF HEARING BALANCES AT END OF HEARING BALANCES AT ORTHOPEDIC IMPAIRMENTS BALANCES AT OTHER HEALTH IMPAIRMENTS BALANCES BALAN	EING SER	-83,181 -1,858 6,710,105 7,914,173 RVED BY E . 0-2 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 XCEPTION 3-5 0 0 0 0	0 0 0 0 AL CHILDI 138 13 9 533 11 59 30 76 437 0 6	0 0 854,893 692,374 REN PROGI 12-17 181 13 1 47 10 118 24 69 891 0 3 13 7	0 0 546,399 430,010 RAM PS 18-21 49 2 0 0 0 7 2 10 98 0 4 2	0 0 977,400 798,182 22 UP 0 0 0 0 0 0 0	-83,18 -1,85 9,088,79 9,834,73 TOTAL 368 28 10 580 21 184 56 155 1,428 0 13 27 11
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS BITCH 13 -STUDENTS BITCH 13 -STUDENTS BITCH 13 -STUDENTS BITCH 14 SPEECH/LANGUAGE IMPAIS DEAF AT OFF HEALTH IMPAIRMENTS OTHER HEALTH IMPAIRMENTS BITCH 15 OTHER HEALTH IMPAIRMENTS BITCH 16 DEAF-BLINDNESS BITCH 17 MULTIPLE DISABILITIES BITCH 18 AUTISM BI	EING SEF	-83,181 -1,858 6,710,105 7,914,173 RVED BY E 0-2 0 0 0 0 0 0 0 0 0 0 42	0 0 0 0 XCEPTION 3-5 0 0 0 0 0	0 0 0 0 AL CHILDI 138 13 9 533 11 59 30 76 437 0 6 12 3	0 0 854,893 692,374 REN PROGI 12-17 181 13 1 47 10 118 24 69 891 0 3 13 7	0 0 546,399 430,010 RAM PS 18-21 49 2 0 0 0 7 2 10 98 0 4 2 1	0 0 977,400 798,182 22 UP 0 0 0 0 0 0 0 0	-83,18 -1,85 9,088,79 9,834,73 TOTAL 368 28 10 580 21 184 56 155 1,428 0 13 27 11 42
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR STEM 13 -STUDENTS BITTEM 14 SPEECH/LANGUAGE IMPAIS OF HEARTH IMPAIRMENTS BEMOTIONAL/BEHAVIORAL ORTHOPEDIC IMPAIRMENTS OTHER HEALTH IMPAIRMENTS BITTEM BITTE	EING SEF	-83,181 -1,858 6,710,105 7,914,173 RVED BY E 0-2 0 0 0 0 0 0 0 0 0 42 0	0 0 0 0 XCEPTION 3-5 0 0 0 0 0 0 0 0 0	0 0 0 0 6-11 138 13 9 533 11 59 30 76 437 0 6 12 3	0 0 854,893 692,374 REN PROGI 12-17 181 13 1 47 10 118 24 69 891 0 3 13 7 0	0 0 546,399 430,010 RAM PS 18-21 49 2 0 0 0 7 2 10 98 0 4 2 1 0 0	0 0 977,400 798,182 22 UP 0 0 0 0 0 0 0 0 0	-83,18 -1,85 9,088,79 9,834,73 TOTAL 368 28 10 580 21 184 56 155 1,428 0 13 27 11 42 276
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR TEM 13 -STUDENTS BITTEM 15 - VISUAL IMPAIRMENTS BEMOTIONAL/BEHAVIORAL BITTEM 16 - ORTHOPEDIC IMPAIRMENTS BITTEM 16 - ORTHOPEDIC IMPAIRMENTS BITTEM 17 - ORTHOPEDIC IMPAIRMENTS BITTEM 18 - OTHER HEALTH IMPAIRMENTS BITTEM 19 - LEARNING DISABILITIES BITTEM 19 - LEARNING DISABILITIES BITTEM 19 - AUTISM	EING SEF	-83,181 -1,858 6,710,105 7,914,173 RVED BY E 0-2 0 0 0 0 0 0 0 0 0 42 0 42	0 0 0 0 XCEPTION 3-5 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 6-11 138 13 9 533 11 59 30 76 437 0 6 12 3 0	0 0 854,893 692,374 REN PROGI 12-17 181 13 1 47 10 118 24 69 891 0 3 13 7 0 0 1,377	0 0 546,399 430,010 RAM PS 18-21 49 2 0 0 0 7 2 10 98 0 4 2 1 0 0 175	0 0 977,400 798,182 22 UP 0 0 0 0 0 0 0 0 0 0	-83,18 -1,85 9,088,79 9,834,73 TOTAL 368 28 10 580 21 184 56 155 1,428 0 13 27 11 42 276 3,197
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR ITEM 13 -STUDENTS BI CATEGORY 1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL ITEM IMPAIRMENTS 7. ORTHOPEDIC IMPAIRMENTS 8. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESCUENTS 16. TOTAL FOR CATEGORIES 1-15 16. OSPITAL/HOMEBOUND	EING SEF	-83,181 -1,858 6,710,105 7,914,173 RVED BY E 0-2 0 0 0 0 0 0 0 0 0 0 42 0 42 0 42 0	0 0 0 0 0 3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 6-11 138 13 9 533 11 59 30 76 437 0 6 12 3 0 0	0 0 854,893 692,374 REN PROGI 12-17 181 13 1 47 10 118 24 69 891 0 3 13 7 0 0 1,377 9	0 0 546,399 430,010 RAM PS 18-21 49 2 0 0 0 7 2 10 98 0 4 2 1 0 0 175 1	0 0 977,400 798,182 22 UP 0 0 0 0 0 0 0 0 0 0	368 28 10 580 21 184 56 155 1,428 0 13 27 11 42 276 3,197 13
RESIDUAL EQUITY TRANSFER PRIOR YEAR ADJUSTMENT BALANCES AT BEGINNING OF BALANCES AT END OF YEAR TEM 13 -STUDENTS BITTEM 15 - VISUAL IMPAIRMENTS BEMOTIONAL/BEHAVIORAL BITTEM 16 - ORTHOPEDIC IMPAIRMENTS BITTEM 16 - ORTHOPEDIC IMPAIRMENTS BITTEM 17 - ORTHOPEDIC IMPAIRMENTS BITTEM 18 - OTHER HEALTH IMPAIRMENTS BITTEM 19 - LEARNING DISABILITIES BITTEM 19 - LEARNING DISABILITIES BITTEM 19 - AUTISM	EING SEF	-83,181 -1,858 6,710,105 7,914,173 RVED BY E 0-2 0 0 0 0 0 0 0 0 0 42 0 42	0 0 0 0 XCEPTION 3-5 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 6-11 138 13 9 533 11 59 30 76 437 0 6 12 3 0	0 0 854,893 692,374 REN PROGI 12-17 181 13 1 47 10 118 24 69 891 0 3 13 7 0 0 1,377	0 0 546,399 430,010 RAM PS 18-21 49 2 0 0 0 7 2 10 98 0 4 2 1 0 0 175	0 0 977,400 798,182 22 UP 0 0 0 0 0 0 0 0 0 0	-83,18 -1,856 9,088,79 9,834,736 TOTAL 368 28 10 580 21 184 56 155 1,428 0 13 27 11 42 276 3,197

THE STATE OF THE S	4.395	
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	•	
AVERAGE NUMBER OF LUNCHES DAILY	11,576	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,951,365	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,042,289	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	1995-96	1996-97
	** ***	\$4,649
CURRENT EXPENDITURE PER STUDENT	\$3,655	\$ 1,0 .5

		AMERIC.	AN INDIAN	AS	IAN	BLACK	HI	SPANIC	WHE	ΓE	TOTAL
EMALE			5		6	77		7	1,29	8	1,393
//ALE			9		11	71		6	1,33	2	1,429
TOTAL			14		17	148		13	2,63	0	2,822
TEM 2	- NONPU	BLIC ST	UDENT R	EGISTR	ATION		•				-
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
124	247	244	206	233	216	231	237	182	193	0	2,113
9	10	11	12	SP ED	SECON	DARY	9-12 TC	TAL	GRANE	TOTAL	
203	193	165	148		0		709	ı	2,8	322	
ТЕМ 3			EMBERSH DAILY AT		NCE (A		, AVERA		LY MEM	BERSHIP (A	TOTAL
	AND A	/ERAGE	DAILY AT		NCE (A	DA) PK - 8	, AVERA	!	9-12	BERSHIP (A	TOTAL
MEMBER	AND A	VERAGE	DAILY AT		INCE (A F 2	DA)	, AVERA	! •		BERSHIP (A	
MEMBER NVERAGI	AND A	VERAGE ND OF SES MBERSHIP	DAILY AT		INCE (A	. DA) PK - 8 2,099.0	, AVERA	! •	9-12 895.0	BERSHIP (A	TOTAL 2,794.0
MEMBER NVERAGI	AND	VERAGE ND OF SES EMBERSHIF TENDANCI	DAILY AT	TTENDA	NCE (A	PK - 8 2,099.0 2,092.0 2,019.5		! •	9-12 895,0 897.0	BERSHIP (A	TOTAL 2,794.0 2,789.0
MEMBER AVERAGI AVERAGI	AND	VERAGE ND OF SES EMBERSHIF TENDANCI	SION SONPUBLIC	TTENDA	NCE (A	. DA) PK - 8 2,099.0 2,092.0	ATES	! •	9-12 895.0 897.0 871.8	BERSHIP (A	TOTAL 2,794.0 2,789.0
MEMBER AVERAGI AVERAGI	AND	VERAGE ND OF SES MBERSHIF TENDANCI ER OF NO	SION SONPUBLIC	C HIGH	NCE (A	NDA) PK - 8 2,099.0 2,092.0 2,019.5 PL GRADU	ATES	: 6	9-12 895.0 897.0 871.8	<u>. </u>	TOTAL 2,794.0 2,789.0 2,691.3
MEMBER AVERAGI AVERAGI I TEM 4 FEMALE	AND	VERAGE ND OF SES MBERSHIF TENDANCI ER OF NO	DAILY AT	C HIGH	NCE (A	DA) PK - 8 2,099.0 2,092.0 2,019.5 PL GRADU BLACK	ATES	dispanic	9-12 895.0 897.0 871.8	WHITE	TOTAL 2,794.0 2,789.0 2,691.3
MEMBER AVERAGI AVERAGI I TEM 4 FEMALE MALE	AND	VERAGE ND OF SES MBERSHIF TENDANCI ER OF NO	DAILY AT	C HIGH	SCHOO	NDA) PK - 8 2,099.0 2,092.0 2,019.5 PL GRADU BLACK 3	ATES	HISPANIC 2	9-12 895.0 897.0 871.8	VHITE 59	TOTAL 2,794.0 2,789.0 2,691.3 TOTAL
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	AND	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	DAILY AT	C HIGH	SCHOO	NDA) PK - 8 2,099.0 2,092.0 2,019.5 PL GRADU BLACK 3 3 6	ATES	HISPANIC 2 0	9-12 895.0 897.0 871.8	VHITE 59 76	TOTAL 2,794.0 2,789.0 2,691.3 TOTAL 64 81
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	AND	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	SION SION	C HIGH ASIAI 2 2 NONPU	SCHOO	NDA) PK - 8 2,099.0 2,092.0 2,019.5 PL GRADU BLACK 3 3 6	ATES	HISPANIC 2 0	9-12 895.0 897.0 871.8	VHITE 59 76 135	TOTAL 2,794.0 2,789.0 2,691.3 TOTAL 64 81

UNION 1996-97

	- PUBLIC S	IUDENI	OCTOR	SEK 1, 1	996 EN	IROLLN	IENT B	Y ETHNI	CITY A	ND GEN	DER		K - 12
	AMERICAN I	NDIAN		ASIAN		BLAC	K	HISPAI	NIC	WH	ITE		TOTAL
FEMALE		2		2		74	4		26	1,	095		1,869
MALE		0		2		858	3		21	1,	164		2,045
TOTAL		2		4		1,60	2		47	2,	259		3,914
TEM 2	- PUBLIC \$1	TUDENT	ОСТОВ	ER 1, 19	96 EN	ROLLM	ENT BY	GRADE					
PK	κ	1	2	3		4	5	6		7	8	PK-8 TO	TAL
0	336	321	294	277	•	293	278	27	5	305	287	2,66	6
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
370	270	301	241	1	,182		(36		3,91	4		
TEM 3	- PUBLIC SC	CHOOL N	IEMBER	SHIP A	T END	OF SES	SION.	AVERAC	SE DAII	Y MFM	BFRSH	IP (ADM	f)
	AND AVER						, -				DEIXOII	(2011	17,
				F	PK-8		9-	12	NON	IGRADE!	D	Te	OTAL
	SHIP AT END OF			2,5	74.0		98	1.0		42.0		3	,597.0
	DAILY MEMBE			2,5	70.0		1,03	1.3		44.6		3	,645.9
	DAILY ATTEND				543.7		1,000	0.9		43.4		3	,588.0
TEM 4	- NUMBER (DUATE	S						
	A	MERICAN I	NDIAN	ASIA	AN	BLA	CK	HISP	ANIC	WH	ITE	Т	OTAL
EMALE			1		0		37		1		73		112
MALE			0		0		29		1		66		96
OTAL			1		0		66		2	1	39		208
TEM 5 -	NUMBER A			BLIC S	CHOOL	S							
ELEMENTA	ARY	MIDDLE			SECONE	ARY		COMBINA	TION		TOTAL		
2		2			1			5			10		
TEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL/	OFFICE	CLERICAL	FULL	TIME
		ADMINIST	TRATOR	SCHOO	L ADM.	TEA	CHER	TECH	INICAL	SUP	PORT		AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	0	0.0	2	1.6	37	29.8	29	23.4	56	45.2	124	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	C
	WHITE	3	1.1	3	1.1	147	55.5	35	13.2	77	29.1	265	100
	TOTAL	3	0.8	5	1,3	184	47.3	64	16.5	133	34.2	389	100
ALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	BLACK	0	0.0	1	2.3	15	34.9	2	4.7	25	58.1	43	100
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0
	WHITE	2	3.2	5	7.9	29	46.0	1	1.6	26	41.3	63	100
	TOTAL	2	1.9	6	5.7	44	41.5	3	2.8	51	48.1	106	100
	IOIAL	-	1.0	•	3.7	744	41.5	J	2.0	31	40.1	100	100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YR\$.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	23	34	63	22	33	20	33	228
PRINCIPALS	0	0	0	0	0	4	7	11
TOTAL	23	34	63	22	33	24	40	239
TEM 8 - REVENUE				AMO	UNT	PERCEN	OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		3,11	8,576		19.12	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	10,42	5,847		63.91	
	RESTRICTED GR	ANTS-IN-AII	D	33	8,799		2.08	
	REVENUE IN LIE	U OF TAXES	3	12	8,277		0.79	
	REVENUE FOR/O	N BEHALF	OF LEA	1	7,025		0.10	
•	TOTAL STATE S	DURCES		10,90	9,948		66.87	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AI	D	2,18	6,644		13.40	
	REVENUE IN LIE	U OF TAXES	3	1	3,592		80.0	
	REVENUE FOR/O	N BEHALF	OF LEA	8	5,235		0.52	
	TOTAL FEDERAL	. SOURCES		2,28	5,471		14.01	
TOTAL REVENUE				16,31	3,995		100.00	
OTHER SOURCES OF FU	NDS			23	0,168			
TOTAL REVENUES AND		;		16,54	4,163			
TEM 9 - EXPENDIT	URES	<u></u>	TOTAL	EXPENDITU	RE	CURRE	NT EXPEND	
NSTRUCTION			AMOUN	łT	%	AMOUNT	•	%
REGULAR PROGRAMS			5,696,76	8 3	6.11	5,673,68	6	38.36
SPECIAL EDUCATION PI	ROGRAMS		1,266,31	0	8.03	1,251,68	4	8.46
VOCATIONAL EDUCATION	ON PROGRAMS		520,81	9	3.30	520,81	9	3.52
OTHER INSTRUCTIONAL			79,62	0	0.50	79,62	:0	0.54
SPECIAL PROGRAMS			638,32	1	4.05	576,99	6	3.90
ADULT/CONTINUING ED	UCATION PROGRAM	IS	41,11	9	0.26	41,11	9	0.28
COMMUNITY COLLEGE			•	0	0.00		0	0.00
TOTAL INSTRUCTION	•		8,242,95	7 .	2.25	8,143,92	4	55.06
SUPPORT SERVICES PROGR	RAMS		, ,					
PUPIL SUPPORT SERVI			306,99	5	1.95	306,99	15	2.08
INSTRUCTIONAL STAFF			703.00		4.46	703,00	7	4.75
SCHOOL ADMINISTRAT			712,10		4.51	712,10)5	4.81
TOTAL INSTRUCTIONAL		S	1,722,10		0.92	1,722,10)7	11.64
GENERAL ADMINISTRA		-	473,99		3.00	473,99		3.20
BUSINESS SERVICES			144,47		0.92	144,47	72	0.98
OPERATION AND MAINT	TENANCE OF PLANT	SERVICES	1,206,33		7.65	1,114,48	36	7.53
STUDENT TRANSPORA			1,539,95		9.76	1,400,19	96	9.47
CENTRAL SERVICES			43,49		0.28	43,49		0.29
TOTAL NON-INSTRUCTI	IONAL SUPPORT SEI	RVICES	3,408,24		21.61	3,176,64	_	21.48
TOTAL SUPPORT SERV			5,130,35		32,52	4,898,7		33.12
OPERATION OF NON-INSTRU		3	-,,					
FOOD SERVICE OPERA			1,837,83	32	11.65	1,746,76	07	11.81
ENTERPRISE OPERATION			.,551,100	0	0.00	. ,	0	0.00
COMMUNITY SERVICE			2,50		0.02	2,5	00	0.02
TOTAL OPERATION OF NON		ERVICES .	1,840,33		11.67	1,749,2		11.83
FACILITY AQUISITION AND			29,51		0.19		0	0.00
DEBT SERVICE			531,86	_	3.37		0	0.00
TOTAL EXPENDITURES			15,775,04		0.00	14,791,8		100.00
			228,34			,,-		
FUND TRANSFER	AND OTHER USES		16,003,38					

ITEM 10 - SCHOOL SYS	STEM BO	NDED STA	TUS					
	В	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT		2,568	5,000	2,565,000	2,	565,000	2,8	565,000
OTHER LONG-TERM OBLIGAT	TIONS		0	0		0		0
VESTED COMPENSATED ABS	SENSES	606	3,364	606,364	1	606,364	6	306,364
FIXED ASSETS		14,556	5,159	14,556,159	14,	556,159	14,5	556,159
ITEM 11 - SCHOOL SYS	STEM TA	KATION						11 - AC - 11 14
	PARI	SHWIDE		DIST	RICT/WARD		т	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVEN		VENUE
CONSTITUTIONAL TAX	3.61	202,290	0.00	0.00	0		0 :	202,290
RENEWABLE TAX	2.98	166,987	1.72	1.77	9	96	,382 2	263,369
DEBT SERVICES TAXES	13.00	750,057	0.00	0.00	0			750,057
TOTAL AD VALOREM TAXES		1,119,334				96		215,716
			NEO DEBT/ EBT RATE	NONDEBT :		DEBT SERVIC		SERVICE
PARISHWIDE SALES AND USE	TAXES		1.00	1,390,	183	0	4.5	390.183
DISTRICT/WARD SALES AND U			0.00	1,080,	0	0	1,3	0 0
TOTAL SALES AND USE TAXE	s		1.00	1,390,		0	1,3	390,183
ITEM 12 - YEAR-END I	FUND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	CES	338,206	0	0	35,103	167,467	0	540,776
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	(
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	(
BALANCES AT BEGINNING OF	YEAR	622,384	0	0	310,808	595,693	0	1,528,888
BALANCES AT END OF YEAR		960,590	0	0	345,911	763,160	0	2,069,661
ITEM 13 -STUDENTS BI	EING SEI	RVED BY E	XCEPTION	AL CHILD	REN PROG	RAM		
			NOE! HON		AGE GROU	PS		
CATEGORY		0-2		6-11	AGE GROU 12-17	IPS 18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0-2 0		6-11 39		· -	22 UP 0	TOTAL 77
MENTAL DISABILITIES HARD OF HEARING			3-5		12-17	18-21		
MENTAL DISABILITIES HARD OF HEARING DEAF		0	3-5	39	12-17 36	18-21	0	77
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAL 		0 0 0	3-5 0 0	39 0	12-17 36 0	18-21 2 0	0	77 0
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS 	RMENTS	0 0 0 0	3-5 0 0	39 0	12-17 36 0	18-21 2 0 0	0	77 0 0
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I 	RMENTS DISORDER:	0 0 0 0 0	3-5 0 0 0	39 0 0 16	12-17 36 0 0	18-21 2 0 0	0 0 0	77 0 0 17
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT 	RMENTS DISORDER	0 0 0 0 0 0	3-5 0 0 0 0 0	39 0 0 16	12-17 36 0 0 1	18-21 2 0 0 0	0 0 0 0	77 0 0 17 0
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMENT 	RMENTS DISORDER	0 0 0 0 0 0	3-5 0 0 0 0 0	39 0 0 16 0 4 1	12-17 36 0 0 1 0 3 0 6	18-21 2 0 0 0 0	0 0 0 0 0	77 0 0 17 0
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAL VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES 	RMENTS DISORDER	0 0 0 0 0 0 0	3-5 0 0 0 0 0 0	39 0 0 16 0 4 1 6 50	12-17 36 0 0 1 0 3 0 6 87	18-21 2 0 0 0 0 0 0	0 0 0 0 0 0	77 0 0 17 0 7 1 12
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEI LEARNING DISABILITIES DEAF-BLINDNESS 	RMENTS DISORDER	0 0 0 0 0 0 0	3-5 0 0 0 0 0 0	39 0 0 16 0 4 1 6 50	12-17 36 0 0 1 0 3 0 6 87	18-21 2 0 0 0 0 0 0 0	0 0 0 0 0 0 0	77 0 0 17 0 7 1 12 147
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMENT LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES 	RMENTS DISORDER	0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0	39 0 0 16 0 4 1 6 50	12-17 36 0 0 1 0 3 0 6 87 0 2	18-21 2 0 0 0 0 0 0 0	0 0 0 0 0 0 0	77 0 0 17 0 7 1 12 147 0 2
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMENT LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM 	RMENTS DISORDERÎ TS NTS	0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0	39 0 0 16 0 4 1 6 50 0	12-17 36 0 0 1 0 3 0 6 87 0 2	18-21 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0	77 0 0 17 0 7 1 12 147 0 2
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMENT LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY 	RMENTS DISORDER IS NTS	0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0 0	39 0 0 16 0 4 1 6 50 0	12-17 36 0 0 1 0 3 0 6 87 0 2 0 1	18-21 2 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	77 0 0 17 0 7 1 12 147 0 2
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEI LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY INFANT/TODDLER W/ DISABILITIES 	RMENTS DISORDERS TS NTS	0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0 0	39 0 0 16 0 4 1 6 50 0 0	12-17 36 0 0 1 0 3 0 6 87 0 2 0 1 0	18-21 2 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	77 0 0 17 0 7 1 12 147 0 2 1
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY INFANT/TODDLER W/ DISAB NONCATEGORICAL PRESC 	RMENTS DISORDER: TS NTS BILITIES CHOOL	0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0 0 0	39 0 0 16 0 4 1 6 50 0 0	12-17 36 0 0 1 0 3 0 6 87 0 2 0 1 0 0	18-21 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	77 0 0 17 0 7 1 12 147 0 2 1 1
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15	RMENTS DISORDER: TS NTS BILITIES CHOOL	0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0 0 0 0 0 0	39 0 0 16 0 4 1 6 50 0 0 1 0 0	12-17 36 0 0 1 0 3 0 6 87 0 2 0 1 0 1 0 136	18-21 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10 0 0 0	0 0 0 0 0 0 0 0 0 0	77 0 0 17 0 7 1 12 147 0 2 1 1 1 0 56 321
1. MENTAL DISABILITIES 2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEI 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15 HOSPITAL/HOMEBOUND	RMENTS DISORDERS TS NTS SILITIES HOOL	0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	39 0 0 16 0 4 1 6 50 0 0 1 0 0	12-17 36 0 0 1 0 3 0 6 87 0 2 0 1 0 136 0	18-21 2 0 0 0 0 0 0 0 0 0 0 0 0 10 0 0 0 11 0 0 0 12 0		77 0 0 17 0 7 1 12 147 0 2 1 1 0 56 321
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAL VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES 	RMENTS DISORDERS TS NTS SILITIES HOOL	0 0 0 0 0 0 0 0 0 0 0	3-5 0 0 0 0 0 0 0 0 0 0 0 0	39 0 0 16 0 4 1 6 50 0 0 1 0 0	12-17 36 0 0 1 0 3 0 6 87 0 2 0 1 0 1 0 136	18-21 2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 10 0 0 0	0 0 0 0 0 0 0 0 0 0	77 0 0 17 0 7 1 12 147 0 2 1 1 1 0 56 321

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,600	
AVERAGE NUMBER OF LUNCHES DAILY	2,755	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$921,114	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$709.350	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAG		-
		1996-97
	E TEACHER SALARY	1996-97 \$3,836

		AMERIC	AN INDIAN	ASI	AN	BLACK	HI	SPANIC	WH	ITE	TOTAL
EMALE			0		0	0		0		0	0
MALE			0		0	0		0		0	0
TOTAL			0		0	0		0		0	0
TEM 2	- NONPL	JBLIC ST	UDENT R	EGISTR/	ATION	i			-		
PK	κ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	o	0	0	O	0	0	0	0	0	0	0
9	10	11	12	SP ED S	SECONDA	ARY	9-12 TO	OTAL	GRAN	D TOTAL	
0	0	0	0		0		0			0	
TEM 3			EMBERSH DAILY AT		NCE (AD		AVER		LY MEM	BERSHIP (A	DM), TOTAL
MEMBER: AVERAGE	AND A		DAILY AT		NCE (AD)A)	AVERA			BERSHIP (A	
MEMBER: NVERAGE	AND A	VERAGE ND OF SES EMBERSHIF TENDANCE	DAILY AT	TENDAI	NCE (AD	K - 8 0.0 0.0 0.0			9 -12 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
MEMBER: NVERAGE	AND A	VERAGE ND OF SES EMBERSHIF TENDANCE	SION SONE	TENDAI	NCE (AD	K - 8 0.0 0.0 0.0	ATES		0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
MEMBERS AVERAGE AVERAGE TEM 4	AND A	VERAGE ND OF SES EMBERSHIF TENDANCE	SION SONE	TENDAI	NCE (AD	(-8 0.0 0.0 0.0 0.0	ATES		0.0 0.0 0.0		0.0 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE TEM 4	AND A	VERAGE ND OF SES EMBERSHIF TENDANCE	SION O O O O O O O O O O O O O O O O O O	TENDAI C HIGH S	NCE (AD	(A) (K - 8 (0.0) (0.0) (0.0) (GRADU	ATES	HISPANIC	0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 TOTAL
MEMBER: AVERAGE TEM 4 TEMALE MALE	AND A	VERAGE ND OF SES EMBERSHIF TENDANCE	DAILY AT	C HIGH S ASIAN	NCE (AD	(-8 0.0 0.0 0.0 0.0 GRADU. BLACK	ATES	HISPANIC 0	0.0 0.0 0.0	WHITE 0	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERS AVERAGE AVERAGE TEM 4 FEMALE MALE TOTAL	AND AY SHIP AT EI E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO ERICAN INI	DAILY AT	C HIGH S ASIAN	NCE (AD	(A) K - 8 0.0 0.0 0.0 GRADU. BLACK 0 0	ATES	HISPANIC 0 0	0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBER: AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	SHIP AT EIE DAILY MEE DAILY AT - NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO ERICAN INI	DAILY AT	C HIGH S ASIAN	PH SCHOOL BLIC SCH	(A) K - 8 0.0 0.0 0.0 GRADU. BLACK 0 0	ATES ;	HISPANIC 0 0	0.0 0.0 0.0	WHITE 0 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0

VERMILION 1996-97

	AMERICAN II	NDIAN		ASIAN		BLACK		HISPAI	NIC	WH	ITE		K - 12 TOTAL
FEMALE		9		440			-						
MALE		3 3		148		1,013			12		516		4,692
TOTAL		3 6		148		1,000			12		312		4,975
IOIAL		•		296		2,013			24	7,	328		9,667
TEM 2	- PUBLIC ST	UDENT	остов	ER 1, 19	96 EN	ROLLME	NT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	TAL
163	719	762	675	705	•	733	801	80	8	746	723	6,83	5
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
775	643	546	527	2	2,491		3	341		9,66	7		
TEM 3	PUBLIC SO AND AVER						SION, A	AVERAC	SE DAIL	Y MEM	BERSH	IP (ADN	1),
				F	PK-8		9-	12	NON	GRADE	D	TO	DTAL
	SHIP AT END OF			769.0		2,34			27.0		9	,440.0	
	DAILY MEMBE				342.2		2,43		_	346.6		9	
WERAGE	DAILY ATTEND	ANCE		6,4	192.8		2,27	7.0	3	05,4	i,4		,075.3
TEM 4 -	NUMBER	OF PUBL	IC HIGH	SCHO	OL GRA	ADUATE	S						
	A	MERICAN I	NDIAN	ASI	AN	BLAC	ĸ	HISP	ANIC	WH	ITE	τ	OTAL
EMALE			2		9		0		3		200		254
MALE OTAL			0		2		2		1		211		246
OIAL			2		11	,	2		4	4	111		500
TEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC S	CHOOL	.S							
ELEMENT	ARY	MIDDLE HIG			SECONI	DARY		COMBINA	TION		TOTAL		
11		3			4			2			20		
TEM 6 -	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA	ATIONAL/	OFFICE	CLERICAL/	FULL	TIME
		ADMINIS1	TRATOR	SCHOO	OL ADM,	TEAC	HER	TECH	HNICAL	SUP	PORT	STA	AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	
EMALE	AM. INDIAN	0	0.0	0	0,0	0	0.0	0	0.0	0	0.0	0	0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100
	BLACK	1	1.0	2	2.0	38	38.0	26	26.0	33	33.0	100	100
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
	WHITE TOTAL	5 6	0.6 0.7	8 10	1.0 1.1	432 471	53,8 52.0	132 160	16.4 17.7	226 259	28.1 28.6	803 906	100 100
IAI F													
IALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100
	BLACK	0	0.0	2	6.5	7	22.6	0	0.0	22	71.0	31	100
	11100 *****			0	0.0	0	0.0	0	0.0	0	0.0	0	(
	HISPANIC	0	0.0										
	HISPANIC WHITE TOTAL	9 9	4.1 3.6	20 22	9.1 8.7	117 125 .	53.2 49.6	7	3.2 2.8	67 89	30.5 35.3	220 252	100

	0-1 YRS.	1-3 YR\$.	4-10 YRS.	11-14 YRS.	15-19 YRS	5. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	25	70	152	68	10	1 102	78	596
PRINCIPALS	0	0	0	0		2 9	9	20
TOTAL	25	70	152	68	10	3 111	87	616
TEM 8 - REVENUE				AMO	UNT	PERCEN'	OF TOTA	L REVENUE
OCAL SOURCES:	TOTAL LOCAL S	OURCES		18,91	0,442		38.37	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	23,39			47.46	
	RESTRICTED GR	ANTS-IN-AII	ס	1,01	1,197		2.05	
	REVENUE IN LIE	U OF TAXES	}	14	6,743		0.30	
	REVENUE FOR/O	N BEHALF	OF LEA	5	1,558		0.10	
	TOTAL STATE S	OURCES		24,60	2,556		49.91	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GR	ANTS-IN-AII	D	5,60	0,432		11.36	
	REVENUE IN LIE				0		0.00	
	REVENUE FOR/O			17	5,807		0.36	
	TOTAL FEDERAL			5,77	6,239		11.72	
OTAL REVENUE				-	9,237		100.00	
OTHER SOURCES OF FU	NDS			1,11	6,055			
TOTAL REVENUES AND		;		50,40	5,292			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDI	TURÉ
NSTRUCTION			AMOUN	IT	%	AMOUNT	•	%
REGULAR PROGRAMS			17,576,987	7 3	5.78	17,208,50	3 :	39.54
SPECIAL EDUCATION P	POGRAMS		5,474,056		1.14	5,378,82	_	12.36
VOCATIONAL EDUCATION			1,365,875		2.78	1,311,86		3.01
OTHER INSTRUCTIONAL			143,665		0.29	143,66		0.33
SPECIAL PROGRAMS	11100141110		2,909,255		5.92	2,542,09		5,84
ADULT/CONTINUING ED	LICATION PROCRAN	4S	124,472	=	0.25	109,71		0.25
COMMUNITY COLLEGE			(27,772	=	0.00		0	0.00
TOTAL INSTRUCTION	PROGRAMS		27,594,310	_	6.17	26,694,67	-	61.34
SUPPORT SERVICES PROGR	AMS		27,004,010	,	····			
PUPIL SUPPORT SERVICES			1,729,062	,	3.52	1,630,04	:1	3.75
INSTRUCTIONAL STAFF			1,714,827		3.49	1,690,81		3.89
SCHOOL ADMINISTRATI			2,378,165		4.84	2,378,16		5.46
TOTAL INSTRUCTIONAL		:s	5,822,054		1.85	5,699,02		13.10
GENERAL ADMINISTRA		.0	1,239,657		2.52	1,237,66		2.84
BUSINESS SERVICES	INCIN		387,025		0.79	380,18		0.87
OPERATION AND MAINT	ENANCE OF DIANT	SERVICES	3,650,807		7.43	3,576,94		8.22
STUDENT TRANSPORA			2,836,03		7.43 5.77	2,479,63		5.70
CENTRAL SERVICES	TOR GENTIOLG		278,68		0.57	234,62		0.54
TOTAL NON-INSTRUCTI	ONAL SUPPORT SE	RVICES	8,392,21		7.08	7,909,04		18.17
TOTAL SUPPORT SERV		TOLO	14,214,26		8.93	13,608,07		31.27
PERATION OF NON-INSTRU		3	, Tim (Time)	- •		. Djoodjo		
FOOD SERVICE OPERA		=	3,272,55	1	6.66	3,198,8	72	7.35
ENTERPRISE OPERATION				0	0.00	5,,50,0	0	0.00
COMMUNITY SERVICE			14,83		0.03	14,8		0.03
TOTAL OPERATION OF NON		ERVICES	3,287,38		6.69	3,213,7		7.39
FACILITY AQUISITION AND			1,586,83		3.23	-,,-	0	0.00
DEBT SERVICE	,		2,446,63		4.98		0	0.00
TOTAL EXPENDITURES			49,129,43		0.00	43,516,4		00.00
FUND TRANSFER			49,129,43 510,32		. V.VV	,0,0,-		
	AND OTHER USES		49,639,76					

								111111101
ITEM 10 - SCHOOL SY	STEM BO	NDED STA	TUS		<u> </u>	-		
	В	EGINNING BA	LANCE	ADDITIONS	DI	ELETIONS	ENDING B	ALANCE
BONDED DEBT		4,565	5,000	4,565,000	1 4	,565,000	4,	565,000
OTHER LONG-TERM OBLIGAT	IONS	600	,000	600,000	ı	600,000	(000,000
VESTED COMPENSATED ABS	ENSES	1,880	,812	1,880,812	! 1	,880,812	1,8	380,812
FIXED ASSETS		78,611	,170	78,611,170	78	,611,170	78,6	311,170
ITEM 11 - SCHOOL SYS	TEM TA	KATION						
		SHWIDE		DIST	RICT/WARD)	T	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTI	RICTS REVEN	IUE RE	VENUE
CONSTITUTIONAL TAX	4.40	726,901	0.00	0,00) 0		0 7	726,901
RENEWABLE TAX	10.00	1,645,391	0.00	0.00) 0			345,391
DEBT SERVICES TAXES	7.33	1,218,676	0.00	0.00) 0		•	218,676
TOTAL AD VALOREM TAXES		3,590,968						590,968
			NED DEBT/	NONDEBT		DEBT SERVIC		. SERVICE
		NOND	EBT RATE	AMO		AMOUNT		MOUNT
PARISHWIDE SALES AND USE DISTRICT/WARD SALES AND U			1.00	4,683		0	4,6	83,500
TOTAL SALES AND USE TAXES			0.00		0	0		0
TOTAL SALES AND USE TAXES	S 		1.00	4,683	,500	0	4,€	883,500
ITEM 12 - YEAR-END	FUND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTA
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURC		1,311,044	0	0	144,681	-967,985	277,788	765,5
RESIDUAL EQUITY TRANSFER		0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	1,371,133	0	0	600,000	0	0	1,971,1
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF BALANCES AT END OF YEAR	YEAR	5,586,211	0	0	1,065,421	3,264,838	0	9,916,47
		5,526,122	0	0	610,102	2,296,853	277,788	8,710,86
TEM 13 -STUDENTS BE	EING SEF	RVED BY E	XCEPTION	AL CHILD				
CATEGORY		0-2	3-5	6-11	AGE GRO	UPS 18-21	22 UP	TOTAL
. MENTAL DISABILITIES		0	0	58	51	8	0	
. HARD OF HEARING		0	0	6	1	1	0	117 8
DEAF		0	0	0	0	0	0	0
SPEECH/LANGUAGE IMPAI	RMENTS	0	0	287	28	0	0	315
VISUAL IMPAIRMENTS		0	0	1	3	0	0	4
EMOTIONAL/BEHAVIORAL [DISORDERS	-	0	5	11	0	0	16
ORTHOPEDIC IMPAIRMENT		0	0	7	14	1	0	22
OTHER HEALTH IMPAIRMEN	NTS	0	0	53	69	4	0	126
LEARNING DISABILITIES		0	0	180	455	38	0	673
0. DEAF-BLINDNESS		0	0	0	0	0	0	0.5
1. MULTIPLE DISABILITIES		0	0	0	5	1	0	6
2. AUTISM		0	0	4	1	0	0	5
3. TRAUMATIC BRAIN INJURY		0	0	1	2	0	0	3
4. INFANT/TODDLER W/ DISAB	BILITIES	40	0	. 0	0	0	0	40
5. NONCATEGORICAL PRESC	HOOL	0	170	. 0	0	0	0	170
OTAL FOR CATEGORIES 1-15		40	170	602	640	53	0	1,505
IOSPITAL/HOMEBOUND		0	1	3	12	0	0	16
DUCATIONALLY HANDICAPPE	D	0	0	0	0	1	0	1
GIFTED		0	0	34	23	0	0	57
					20		U	

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,872	
AVERAGE NUMBER OF LUNCHES DAILY	6,808	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,768,604	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,224,688	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
TIEM 19 - EXPENDITURE FER STODENT AND AVERAGE	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT		1996-97 \$ 4,839

		AMERIC	AN INDIAN	AS	SIAN	BLACK	HI	SPANIC	WHI	TE	TOTAL
FEMALE			0		3	23		3	44	19	478
MALE			0		3	19		2	44	13	467
TOTAL			0		6	42		5	89	92	945
TEM 2	- NONPL	BLIC ST	UDENT R	EGISTF	RATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
7	78	87	72	84	64	65	76	84	84	0	701
9	10	11	12	SP ED	SECON	DARY	9-12 TC	TAL	GRANI	TOTAL	
65	58	67	54		0		244		9	45	
	AND A	/ERAGE	DAILY AT		NCE (A	DA) PK - 8	AVERA	;	9-12	BERSHIP (A	TOTAL
MEMBER AVERAGI	AND AY	VERAGE ND OF SES	DAILY AT		NCE (A	DA) PK - 8 691.0 694.3	AVERA	2	9-12 246.0 239.2	BERSHIP (A	TOTAL 937.0 933.5
MEMBER AVERAGI AVERAGI	AND AY SHIP AT EN E DAILY ME	VERAGE ND OF SES: EMBERSHIF TENDANCE	DAILY AT	TTEND#	ANCE (A	DA) PK - 8 691.0 694.3 669.9		2	9-12 246.0	BERSHIP (A	TOTAL 937.0
MEMBER AVERAGI	AND AY SHIP AT EN E DAILY ME E DAILY AT - NUMBE	VERAGE ND OF SES: MBERSHIF TENDANCE ER OF NO	DAILY AT	TENDA	NCE (A	DA) PK - 8 691.0 694.3 669.9 L GRADU	ATES	2	9-12 246.0 239.2 229.2		TOTAL 937.0 933.5 899.1
MEMBER AVERAGI AVERAGI TEM 4	AND AY SHIP AT EN E DAILY ME E DAILY AT - NUMBE	VERAGE ND OF SES: EMBERSHIF TENDANCE	DAILY AT	C HIGH	NCE (A	DA) PK - 8 691.0 694.3 669.9 L GRADU	ATES	: : : : : :	9-12 246.0 239.2 229.2	WHITE	TOTAL 937.0 933.5 899.1
MEMBER AVERAGI AVERAGI TEM 4	AND AY SHIP AT EN E DAILY ME E DAILY AT - NUMBE	VERAGE ND OF SES: MBERSHIF TENDANCE ER OF NO	DAILY AT SION S S S S S DNPUBLIC DIAN 0	C HIGH	SCHOO	PK - 8 691.0 694.3 669.9 L GRADU. BLACK	ATES	i i ii SPANIC 2	9-12 246.0 239.2 229.2	VHITE 31	TOTAL 937.0 933.5 899.1 TOTAL 35
MEMBER AVERAGI TEM 4 FEMALE MALE	AND AY SHIP AT EN E DAILY ME E DAILY AT - NUMBE	VERAGE ND OF SES: MBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH	SCHOO	PK - 8 691.0 694.3 669.9 L GRADU. BLACK 2 2	ATES	iiSPANIC 2 1	9-12 246.0 239.2 229.2	VHITE 31 16	TOTAL 937.0 933.5 899.1 TOTAL 35 19
MEMBER AVERAGI TEM 4 EMALE MALE	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH ASIA	SCHOO N	PK - 8 691.0 694.3 669.9 L GRADU. BLACK 2 2	ATES	i i ii SPANIC 2	9-12 246.0 239.2 229.2	VHITE 31	TOTAL 937.0 933.5 899.1 TOTAL
MEMBER AVERAGI TEM 4 FEMALE MALE	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH ASIA	SCHOO N	PK - 8 691.0 694.3 669.9 L GRADU. BLACK 2 2	ATES	iiSPANIC 2 1	9-12 246.0 239.2 229.2	VHITE 31 16	TOTAL 937.0 933.5 899.1 TOTAL 35 19
MEMBER AVERAGI AVERAGI ITEM 4 FEMALE MALE TOTAL	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH ASIA	SCHOO N	PK - 8 691.0 694.3 669.9 L GRADU. BLACK 2 2	ATES H	iiSPANIC 2 1	9-12 246.0 239.2 229.2	VHITE 31 16 47	TOTAL 937.0 933.5 899.1 TOTAL 35 19

VERNON 1996-97

	AMERICAN IN	MAIDIA		ASIAN		BLACK	(HISPANI	C	WHI	TE	PI T	OTAL																								
EMALE	7	18		116		1,173		21																													
MALE		33		113		1,173		20		3,7 3,8			5,238 5,505																								
OTAL		51		229		2,450		41		7,6),743																								
IOIAL		31		225		2,450	•	7	12	۰,۰		,,	,,,43																								
TEM 2	- PUBLIC ST	UDENT	ОСТОВЕ	ER 1, 19	96 ENF	ROLLMI	NT BY	GRADE																													
PK	ĸ	1	2	3		4	5	6		7	8	PK-8 TO	AL																								
152	1,074	941	908	830	i	810	787	806		865	768	7,94	I																								
9	10	11	12	9-12	TOTAL		NONGI	RADED	G	RAND T	OTAL																										
817	702	631 538 2,688 114 10,743																																			
TEM 3	- PUBLIC SC AND AVER						SION, A	VERAG	E DAIL'	Y MEM	BERSH	P (ADM),																								
				P	K-8		9-1	12	NON	GRADEI)	TC	TAL																								
/EMBER	SHIP AT END OF	SESSION		7,7	22.0	•							257.0																								
VERAGE	E DAILY MEMBE	RSHIP		7,8	4 1.3		2,545	.7	1	120.4		120.4								120.4		120.4														10,	507.3
VERAGE	E DAILY ATTEND	ANCE		7,4	14.0		2,326	.3	1	11.2		9,	881.5																								
TEM 4	- NUMBER (OF PUBL	IC HIGH	SCHOO	L GRA	DUATE	S																														
	A	MERICAN I	NDIAN	ASIA	N	BLA	CK	HISPA	NIC	WH	ITE	T	OTAL																								
EMALE			0		5		41		10		91		247																								
<i>N</i> ALE			2		9		40		6		71		228																								
OTAL			2	1									475																								
OTAL					•		81		18	,	62																										
	- NUMBER A	ND TYP	E OF PU	BLIC SC			B1		10																												
TEM 5	- '	ND TYPI MIDDLI HIG	E/ JR.	BLIC SC		S		COMBINAT			TOTAL																										
TEM 5	- '	MIDDLI	E/ JR. iH	BLIC SC	HOOL	S		COMBINAT																													
TEM 5 ELEMENT	- '	MIDDL! HIG	E/JR. iH	BLIC SC	SECOND	S	SROOM		ION		TOTAL	FULL	-TIME																								
TEM 5 ELEMENT	'ARY	MIDDL! HIG	E/ JR. SH		SECOND 5	S PARY CLASS	SROOM	5	ION	OFFICE	TOTAL	FULL STA	-TIME																								
TEM 5 ELEMENT	'ARY	MIDDLE HIG 0	E/ JR. SH	SCHOO NO.	SECOND 5	S PARY CLASS		5 EDUCA	ION	OFFICE	TOTAL 18		-TIME																								
FEM 5 ELEMENT 8 FEM 6	'ARY	MIDDLI HIG 0 LL-TIME ADMINIS	STAFF	schoo	SECOND 5	S ARY CLASS TEA	SROOM CHER	5 EDUCAT TECHI	ION FIONAL/ NICAL	OFFICE/ SUP	TOTAL 18 CLERICAL/ PORT	STA	-TIME																								
TEM 5 ELEMENT 8 TEM 6	- PUBLIC FU	MIDDLI 0 LL-TIME ADMINIS NO.	E/JR. STAFF TRATOR %	SCHOO NO.	SECOND 5 L ADM. %	CLASS TEA NO.	GROOM CHER %	5 EDUCAT TECHI NO.	TIONAL/ NICAL %	OFFICE/ SUP NO.	TOTAL 18 CLERICAL/ PORT %	STA NO.	-TIME AFF																								
TEM 5 ELEMENT 8 TEM 6	- PUBLIC FU AM. INDIAN	MIDDLE 0 LL-TIME ADMINIS NO. 0	STAFF TRATOR % 0.0	SCHOO NO. 0	SECOND 5 L ADM. %	CLASS TEA	SROOM CHER % 0.0	EDUCAT TECHI NO.	ION FIONAL/ NICAL % 0.0	OFFICE/ SUP NO. 0	TOTAL 18 CLERICAL/ PORT % 0.0	ST/ NO. 0	-TIME AFF (100																								
FEM 5 ELEMENT 8 FEM 6	- PUBLIC FU AM. INDIAN ASIAN	MIDDLI 0 LL-TIME ADMINIS NO. 0 1	STAFF TRATOR % 0.0 33.3	SCH00 NO. 0	SECOND 5 L ADM. % 0.0 0.0	CLASS TEANNO. 0	SROOM CHER % 0.0 33.3	EDUCAT TECHI NO. 0	IONAL/ NICAL % 0.0 0.0	OFFICE/ SUP NO. 0	TOTAL 18 CLERICAL/ PORT % 0.0 33.3	ST/ NO. 0 3	-TIME AFF 100 100																								
FEM 5 ELEMENT 8 FEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK	MIDDLI 0 0 LL-TIME ADMINIS NO. 0 1	STAFF TRATOR % 0.0 33.3 2.6	SCHOO NO. 0 0 3	5 L ADM. % 0.0 0.0 2.6	CLASS TEAN NO. 0 1 47	SROOM CHER % 0.0 33.3 41.2	EDUCAT TECHI NO. 0 0	IONAL/ NICAL % 0.0 0.0 26.3	OFFICE/ SUP NO. 0 1	TOTAL 18 CLERICAL/ PORT % 0.0 33.3 27.2	ST/ NO. 0 3 114	-TIME \FF (100 100																								
FEM 5 ELEMENT 8 FEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDDLI HIG 0 LL-TIME ADMINIS NO. 0 1 3 0	STAFF TRATOR % 0.0 33.3 2.6 0.0	SCHOO NO. 0 0 3	5 L ADM. % 0.0 0.0 2.6 0.0	CLASS TEAN NO. 0 1 47 12	SROOM CHER % 0.0 33.3 41.2 80.0	EDUCAT TECHI NO. 0 0 30 3	IONAL/ NICAL % 0.0 0.0 26.3 20.0	OFFICE/SUP NO. 0 1 31 0	TOTAL 18 CLERICAL/ PORT % 0.0 33.3 27.2 0.0	STA NO. 0 3 114 15	-TIM! AFF 100 100 100 100																								
TEM 5 ELEMENT 8 TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLI 0 0 ILL-TIME ADMINIS NO. 0 1 3 0 9	STAFF TRATOR % 0.0 33.3 2.6 0.0 0.9	SCHOO NO. 0 0 3 0 7	5 L ADM. % 0.0 0.0 2.6 0.0 0.7	CLASS TEA NO. 0 1 47 12 496	SROOM CHER % 0.0 33.3 41.2 80.0 49.3	5 EDUCAT TECHI NO. 0 0 30 3 230	TIONAL/ NICAL % 0.0 0.0 26.3 20.0 22.8	OFFICE/ SUP NO. 0 1 31 0 265	TOTAL 18 CLERICAL PORT % 0.0 33.3 27.2 0.0 26.3	STA NO. 0 3 114 15	-TIME (FF 100 100 100 100																								
TEM 5 ELEMENT 8 TEM 6	AM INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLI HIG 0 LL-TIME ADMINIS NO. 0 1 3 0 9	STAFF TRATOR % 0.0 33.3 2.6 0.0 0.9 1.1	SCHOO NO. 0 0 3 0 7	5 L ADM. % 0.0 0.0 2.6 0.0 0.7 0.9	CLASS TEANO	SROOM CHER % 0.0 33.3 41.2 80.0 49.3 48.8	5 EDUCAT TECHI NO. 0 0 30 3 230 263	FIONAL/ NICAL % 0.0 0.0 26.3 20.0 22.8 23.1	OFFICE/ SUP NO. 0 1 31 0 265 297	TOTAL 18 CLERICAL/ PORT % 0.0 33.3 27.2 0.0 26.3 26.1	STA NO. 0 3 114 15 1,007 1,139	-TIME 100 100 100 100 100 100																								
TEM 5 ELEMENT 8 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLI HIG 0 LL-TIME ADMINIS NO. 0 1 3 0 9 13	STAFF TRATOR % 0.0 33.3 2.6 0.0 0.9 1.1	SCHOO NO. 0 0 3 0 7 10	5 L ADM. % 0.0 0.0 2.6 0.0 0.7 0.9	CLASS TEAN NO. 0 1 47 12 496 556	SROOM CHER % 0.0 33.3 41.2 80.0 49.3 48.8 100.0	5 EDUCAT TECHI NO. 0 0 30 3 230 263 0	IONAL/ NICAL % 0.0 0.0 26.3 20.0 22.8 23.1	OFFICE/ SUP NO. 0 1 31 0 265 297	TOTAL 18 CLERICAL/ PORT % 0.0 33.3 27.2 0.0 26.3 26.1 0.0	STA NO. 0 3 114 15 1,007 1,139	-TIME 100 100 100 100 100																								
TEM 5 ELEMENT 8 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLI HIG O ILL-TIME ADMINIS NO. 0 1 3 0 9 13	E/JR. EH STAFF TRATOR % 0.0 33.3 2.6 0.0 0.9 1.1 0.0 0.0	SCHOO NO. 0 0 3 0 7 10	5 L ADM. % 0.0 0.0 2.6 0.0 0.7 0.9 0.0	CLASS TEAN NO. 0 1 47 12 496 556	SROOM CHER % 0.0 33.3 41.2 80.0 49.3 48.8 100.0	5 EDUCAT TECHI NO. 0 0 30 3 230 263 0 0	TIONAL/ NICAL % 0.0 26.3 20.0 22.8 23.1	OFFICE/ SUP/ NO. 0 1 31 0 265 297	TOTAL 18 CLERICAL PORT % 0.0 33.3 27.2 0.0 26.3 26.1 0.0 0.0	STA NO. 0 3 114 15 1,007 1,139	-TIMBFF 100 100 100 100 100 100 100 100 100																								
ELEMENT 8	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLI HIG 0 ILL-TIME ADMINIS NO. 0 1 3 0 9 13 0 0 1	E/JR. STAFF TRATOR % 0.0 33.3 2.6 0.0 0.9 1.1 0.0 0.0 1.9	SCHOO NO. 0 0 3 0 7 10 0 0 3	SECOND 5 L ADM. % 0.0 0.0 2.6 0.0 0.7 0.9 0.0 5.8	CLASS TEANNO. 0 1 47 12 496 556 1 1 15	SROOM CHER % 0.0 33.3 41.2 80.0 49.3 48.8 100.0 100.0 28.8	5 EDUCAT TECHI NO. 0 0 30 3 230 263 0 0 1	TIONAL/ NICAL % 0.0 0.0 26.3 20.0 22.8 23.1 0.0 0.0	OFFICE/ SUP/ NO. 0 1 31 0 265 297 0 0	TOTAL 18 CLERICAL/ PORT % 0.0 33.3 27.2 0.0 26.3 26.1 0.0 0.0 61.5	STA NO. 0 3 114 15 1,007 1,139 1 1	-TIME																								

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	6. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	26	135	231	81	7:	9 78	69	699
PRINCIPALS	0	0	0	0		4 7	7	18
TOTAL	26	135	231	81	8:	3 85	76	717
ITEM 8 - REVENUE				AMO	UNT	PERCEN'	T OF TOTAL	REVENUE
LOCAL SOURCES:	TOTAL LOCAL SO	URCES		10,72	4,153		19.67	
STATE SOURCES:	UNRESRTICTED O	RANTS-IN-	-AID	33,21	4,004		60.92	
	RESTRICTED GRA	NTS-IN-AI)	1,28	9,863		2.37	
	REVENUE IN LIEU	OF TAXES	}	32	5,741		0.60	
	REVENUE FOR/ON	N BEHALF (OF L E A	5	2,587		0.10	
	TOTAL STATE SO	URCES		34,88	2,195		63.98	
FEDERAL SOURCES:	UNRESRTICTED O	RANTS-IN	-AID	2,21	0,094		4.05	
	RESTRICTED GRA	NTS-IN-AIC)	6,15	3,706		11.29	
	REVENUE IN LIEU	OF TAXES	ì	35	1,746		0.65	
	REVENUE FOR/ON	N BEHALF (OF LEA	19	4,725		0.36	
	TOTAL FEDERAL	SOURCES		8,91	0,271		16.34	
TOTAL REVENUE				54,51	6,619		100.00	
OTHER SOURCES OF FU	NDS			-	4,723			
TOTAL REVENUES AND				58,52	-			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE	CURRE	NT EXPENDIT	URE
NSTRUCTION			AMOUN	łT	%	AMOUNT		%
REGULAR PROGRAMS			20,389,183	3 3	7.75	20,051,98	B 3	9.04
SPECIAL EDUCATION PI	POCDAMS		6,354,413		7.73 1.77	6,253,94	_	2.18
VOCATIONAL EDUCATION			1,316,62		2.44	1,248,84	•	2.43
OTHER INSTRUCTIONAL			391,73		2. 11 0.73	391,73		0.76
SPECIAL PROGRAMS	- r rograma				4.91	2,542,50	-	4.95
ADULT/CONTINUING ED	HOATION DROCEANS		2,652,220	_	0.26	140,85		0.27
		•	140,85		0.00			0.00
COMMUNITY COLLEGE	PROGRAMS		31,245,04	_	7.85	30,629,86		9.64
TOTAL INSTRUCTION SUPPORT SERVICES PROGE	OLEAN		31,245,044	• 5	7.00	30,028,00		J.04
PUPIL SUPPORT SERVI			4 70E 0E		3.27	1,765,35	A	3.44
INSTRUCTIONAL STAFF			1,765,35		5.27 4.04	2,184,14		4.25
			2,184,144					5.1 1
SCHOOL ADMINISTRATI			2,658,310		4.92	2,626,04		
TOTAL INSTRUCTIONAL			6,607,813		2.23	6,575,55		2.80
GENERAL ADMINISTRAT	IION		1,350,55		2.50	1,336,74		2.60 0.78
BUSINESS SERVICES		«ACC	398,689		0.74	398,68		
OPERATION AND MAINT		EKVIÇEŞ	4,709,04		8.72	4,664,40		9.08
STUDENT TRANSPORAT	IION SERVICES		3,987,020		7.38	3,956,41		7.70 n.an
CENTRAL SERVICES	ONAL GURDOST SES	nces.	151,98		0.28	151,98		0.30 0.46
TOTAL NON-INSTRUCTI		IICE3	10,597,29		9.62	10,508,24		0.46 3.26
TOTAL SUPPORT SERV			17,205,10	5 3	1.86	17,083,79	ij 3.	3.20
PERATION OF NON-INSTRU			0.040.00	n .	e 70	0.000.10	4	7.07
FOOD SERVICE OPERA			3,648,98		6.76	3,629,48		7.07
ENTERPRISE OPERATIO			13,53		0.03	13,53		0.03
COMMUNITY SERVICE (90		0.00	90		0.00
TOTAL OPERATION OF NON			3,663,411		6.78	3,643,91		7.10 n no
FACILITY AQUISITION AND C	ONSTRUCTION SERV	ICES	474,43		0.88			0.00
DEBT SERVICE			1,420,17		2.63			0.00
TOTAL EXPENDITURES			54,008,17		0.00	51,357,57	y 10	0.00
FUND TRANSFER			4,006,32	2				

ITEM 10 - SCHOOL SYS	STEM BO	ONDED STA	1105					
	В	EGINNING BA	LANCE	ADDITIONS	DE	LETIONS	ENDING E	BALANCE
BONDED DEBT		11,37	5,504	11,375,504	11,	375,504	11	375,504
OTHER LONG-TERM OBLIGATI	ONS		0	0		0		0
VESTED COMPENSATED ABS	ENSES	80.	2,580	802,580		802,580		802,580
FIXED ASSETS		70,10	2,741	70,102,741	70,	102,741	70	102,741
TEM 11 - SCHOOL SYS	TEM TA	XATION						
	PAR	ISHWIDE		DIST	RICT/WARD		1	OTAL
-	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVI	NUE RE	VENUE
CONSTITUTIONAL TAX	3,70	233,891	0.00	0.00	0		0	233,891
RENEWABLE TAX	7.17	453,014	12.59	13.98	9	83	31,560 1	284,574
DEBT SERVICES TAXES	0.00	0	5.00	79.00	9	1,56	61,917 1	561,917
OTAL AD VALOREM TAXES		686,905				2,39	3,477 3	.080,382
			INED DEBT/ DEBT RATE	NONDEBT S		DEBT SERV		AL SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	6,202,	945		0 6	202,945
DISTRICT/WARD SALES AND U		S	0.00	0,202,	0		0	0
TOTAL SALES AND USE TAXES		-	2.00	6,202,			_	202,945
ITEM 12 - YEAR-END F	UND B	ALANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
XCESS REV. /OTHER SOURC	ES	724,149	-22,788	0	-367,203	173,621	-933	506,84
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	ļ.
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	į
PRIOR YEAR ADJUSTMENT		2	-1	0	3	-2	0	
BALANCES AT BEGINNING OF	YEAR	-354,328	26,088	0	1,158,716	1,254,112	1,500	2,086,08
BALANCES AT END OF YEAR		369,823	3,299	0	791,516	1,427,731	567	2,592,930
TEM 13 -STUDENTS BE	ING SE	RVED BY E	XCEPTION	IAL CHILD	REN PROC	BRAM		
					AGE GRO	JPS		
CATEGORY		0-	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		C	0	40	52	12	0	104
. HARD OF HEARING		C	0	4	4	0	0	8
3. DEAF		C	0	0	0	0	0	0
SPEECH/LANGUAGE IMPAI	RMENTS	C	0	125	4	1	0	130
. VISUAL IMPAIRMENTS		c	0	4	3	0	0	7
. EMOTIONAL/BEHAVIORAL [DISORDEF	RS C	0	10	22	0	0	32
. ORTHOPEDIC IMPAIRMENT	S	C	0	6	1	0	0	7
OTHER HEALTH IMPAIRME	NTS	C	0	31	21	2	0	54
. LEARNING DISABILITIES		С			397	49	0	689
0. DEAF-BLINDNESS		C	-	=	0	0	0	0
1. MULTIPLE DISABILITIES		C			4	1	0	9
2. AUTISM		C	_		1	0	0	3
3. TRAUMATIC BRAIN INJURY		C	_	0	1	1	0	2
4. INFANT/TODDLER W/ DISAE		29		0	0	0	0	29
5. NONCATEGORICAL PRESC	HOOL	C		0	0	0	0	138
OTAL FOR CATEGORIES 1-15	•	29	138	469	510	66	0	1,212
HOSPITAL/HOMEBOUND		C	-		0	0	0	0
EDUCATIONALLY HANDICAPPE	ED	C	_		0	0	0	0
GIFTED		C	0	79	101	1	0	181
TALENTED		C	. 0	0	0	0	0	0

ITEM 14	- SCHC	OL FOO	D SERVIC	E							
VERAGE	NUMBER	OF BREAK	FASTS SERV	/ED DAILY	1			2,6	04		
VERAGE	NUMBER	OF LUNC	IES DAILY					7,1	25		
OTAL FE	DERAL (U	SDA) REIM	BURSEMENT	-				\$1,781,	753		
OTAL ST	ATE AND I	LOCAL SU	PPORT OF F	OOD SER	VICE			\$1,517,	087		
TEM 15	- EXPE	NDITURI	E PER STU	JDENT A	AND AV	ERAGE T	EACHE	R SALAR	Υ		
								1995-96	6	1	996-97
URRENT	EXPENDI	TURE PER	STUDENT					\$4,557		;	\$4,971
VERAGE	SALARY	OF ALL FUL	L-TIME TEAC	CHERS		-		\$24,681		<u> </u>	28,306
				ı	NONPU	IBLIC SC	HOOLS	5			
TEM 1 -	- NONPL	JBLIC ST	UDENT R	EGISTR	ATION	BY ETHN	ICITY A	ND GEND	ER		
		AMERIC	AN INDIAN	AS	SIAN	BLACK	HI	SPANIC	WH	ITE	TOTAL
EMALE			0		0	0		0		0	0
IALE			0		0	0		0 0			0
OTAL			0		0	0		0		0	. 0
TEM 2 -	- NONPL	JBLIC ST	UDENT R	EGISTR	ATION						
PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED	SECONE	DARY	9-12 TC	TAL	GRANI	TOTAL	
0	0	0	0		0		0			0	
TEM 3 -							AVERA	GE DAIL	Y MEM	BERSHIP (A	·DM),
	AND A	VERAGE	DAILY AT	TENDA	NCE (A	DA)					
					F	PK - 8		9-	12		TOTAL
EMBERS	13 TA 9IH	ND OF SES	SION			0.0		•	0.0		0.0
VERAGE	DAILY ME	EMBERSHIP	•			0.0		•	0.0		0.0
VERAGE	DAILY AT	TENDANCE	E			0.0		•	0.0		0.0
ΓEM 4 -	- NUMBE	ER OF N	ONPUBLIC	HIGH	SCHOOL	L GRADU	ATES				
	AMI	ERICAN INI	DIAN	ASIAN	4	BLACK	н	IISPANIC	١	WHITE	TOTAL
EMALE			0	0		0		0		0	0
IALE			0	0		0		0		0	0
			_	_		_				_	•

SECONDARY

0

0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

MIDDLE/ JR.HIGH

0

TOTAL

ELEMENTARY

0

0

0

COMBINATION

0

0

TOTAL

0

WASHINGTON 1996-97

FEMALE MALE TOTAL	MERICAN IN	IDIAN	NDIAN ASIAN BLACK HISPANIC WHITE				(- 12																														
MALE TOTAL				AOIM1		BLACK		HISPAN	IC	WHI	TE	T	OTAL																								
TOTAL		0		0		961			11	1,4	15	:	2,387																								
		1		0		1,046			7	1,5	42	:	2,596																								
ITEM 2 - F		1		0		2,007			18	2,9	57	4	1,983																								
	PUBLIC ST	UDENT (ОСТОВЕ	R 1, 19	96 ENR	OLLME	NT BY	GRADE																													
PK	ĸ	1	2	3		4	5	6		7	8	PK-8 TO1	AL																								
136	397	352	315	335	3	322	358	395	i	364	383	3,35	7																								
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND TO	OTAL																										
341	362	322	301	1,	326		3	00		4,983	3																										
	PUBLIC SC						SION, A	AVERAG	E DAIL	Y MEM	BERSH	IP (ADM),																								
				P	K-8		9-	12	NON	GRADE)	TC	TAL																								
	IP AT END OF			-,-	56.0		1,193			88.0			737.0																								
AVERAGE D	AILY MEMBER	RSHIP			39.3		1,245	5.1	3	09.3		09.3		9.3		09.3		309.3		309.3																	893.7
AVERAGE D	AILY ATTEND	ANCE		3,1	69.2		1,138	3.3	2	80.9		4,	588.3																								
ITEM 4 - I	NUMBER (OF PUBL	IC HIGH	SCHOO	DL GRA	DUATE	S																														
	Al	MERICAN I	NDIAN	ASIA	N	BLAC	CK	HISP	ANIC	WH	ITE	T	OTAL																								
FEMALE			0		0		64		0		80		144																								
MALE			0		0		46		1		77		124																								
TOTAL			0		0 .	1′	10		1	1	57		268																								
ITEM 5 - N	NUMBER A	ND TYP	E OF PU	BLIC S	CHOOL	S																															
ELEMENTAR	Υ	MIDDLI HIG			SECOND	ARY		COMBINA	TION		TOTAL																										
6		2			2			2			12																										
ITEM 6 - F	PUBLIC FU	LL-TIME	STAFF			CLASS	ROOM	EDUCA	TIONAL	OFFICE/	CLERICAL	' FULL	-TIME																								
		ADMINIS'	TRATOR	SCHOO	L ADM.	TEAC	CHER	TECH	INICAL	SUP	PORT	STA	\FF																								
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NQ.	%																								
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0																								
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0																								
	BLACK	0	0.0	1	0.7	58	40.8	35	24.6	48	33.8	142	100.0																								
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0																								
	WHITE	5	1.2	5	1.2	214	53.2	78	19.4	100	24.9	402	100.0																								
	TOTAL	5	0.9	6	1.1	272	50.0	113	20.8	148	27.2	544	100.0																								
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0																								
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0																								
	BLACK.	2	4.7	1	2.3	5	11.6	1	2.3	34	79.1	43	100.0																								
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0																								
	WHITE	5	4.3	6	5.2	57	49.6	7	6.1	40	34.8	115	100.0																								
	TOTAL	7	4.4	7	4.4	62	39.2	8	5.1	74	46.8	158	100.0																								

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 fRS.	15-19 YK	6. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	25	41	76	29	5!	5 52	56	334
PRINCIPALS	0	0	0	0		1 4	7	12
TOTAL	25	41	76	29	5	6 56	63	346
TEM 8 - REVENUE				AMO	UNT	PERCEN	T OF TOTA	AL REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		5,06	1,388		19.07	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	16,59	6,981		62.55	
4	RESTRICTED GR	RANTS-IN-AII	D	63	1,078		2.38	
	REVENUE IN LIE	U OF TAXES	3	18	7,078		0.71	
	REVENUE FOR/O	ON BEHALF	OF LEA	4	0,164		0.15	
	TOTAL STATE S	OURCES		17,45	5,301		65.78	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID		102		0.00	
	RESTRICTED GF	RANTS-IN-AI	D	3,89	7,477		14.69	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FOR/			1.	9,989		0.45	
	TOTAL FEDERA			4,0	17,568		15.14	
TOTAL REVENUE				· ·	34,257		100.00	
OTHER SOURCES OF FU	NDS			31	37,741			
TOTAL REVENUES AND		s		26,9	21,998			
TEM 9 - EXPENDIT	URES		TOTAL	EXPENDIT	JRE	CURRE	NT EXPEND	
NSTRUCTION			AMOUN	∤T	%	AMOUN	т	%
REGULAR PROGRAMS			9,623,29	4 :	37.01	9,400,4	82	38.90
SPECIAL EDUCATION P	ROGRAMS		3,344,37		12.86	3,324,1	18	13.76
VOCATIONAL EDUCATION			839,34		3.23	800,5	i06	3.31
OTHER INSTRUCTIONA			48,56		0.19	48,5	65	0.20
SPECIAL PROGRAMS			1,308,31		5.03	883,5	510	3.66
ADULT/CONTINUING ED	NICATION PROGRA	MS	119,00		0.46	115,2	221	0.48
COMMUNITY COLLEGE			-	0	0.00		0	0.00
TOTAL INSTRUCTION	110011		15,282,89	4	58.77	14,572,4	102	60.31
SUPPORT SERVICES PROGR	PAMS		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	•				
PUPIL SUPPORT SERVI			812,49	6	3.12	812,4	196	3.36
INSTRUCTIONAL STAFF			626,26		2.41	626,2	268	2.59
SCHOOL ADMINISTRAT			1,157,08		4.45	1,110,0	054	4.59
TOTAL INSTRUCTIONAL		ES	2,595,85		9.98	2,548,6		10.55
GENERAL ADMINISTRA			743,17		2.86	678,0		2.81
BUSINESS SERVICES			202,41		0.78	202,	415	0.84
OPERATION AND MAIN	TENANCE OF DI AN	T SERVICES	1,692,52		6.51	1,686,		6.98
STUDENT TRANSPORA			2,347,40		9.03	2,345,		9.71
	IIION GENTROLG		-10-11	0	0.00		0	0.00
CENTRAL SERVICES TOTAL NON-INSTRUCT	TONAL SUIDPART S	ERVICES	4,985,52		19.17	4,912,	950	20.33
TOTAL SUPPORT SER			7,581,37		29.15	7,461,		30.88
OPERATION OF NON-INSTR		-s	, , , , , , , ,		-	,		
			2,138,6	10	8.22	2,127,	517	8.80
FOOD SERVICE OPERA			۷, ۱۵۵,۵	0	0.00	_,,	0	0.00
ENTERPRISE OPERATI			1,3		0.01	1.	331	0.01
COMMUNITY SERVICE		SEDVICES	•		8.23	2,128,		8.81
TOTAL OPERATION OF NO			2,139,9		0.23	۵, .20	0	0.00
FACILITY AQUISITION AND	CONSTRUCTION SI	EVAMES	249,4		2.89		0	0.00
DEBT SERVICE			750,2		2.09	24,163,	-	100.00
TOTAL EXPENDITURES			26,003,9		. VV.VV	24, 103,	,- • -	
FUND TRANSFER			59,6	JZ				

							wasi	nington
ITEM 10 - SCHOOL SY	STEM BO	NDED ST	ATUS				·	
	8	EGINNING BA	LANCE	ADDITIONS	i net	LETIONS	ENDING B	AL ANCE
BONDED DEBT			5,000	3,905,000		905.000		905,000
OTHER LONG-TERM OBLIGAT	IONS		0	0	•	0	٠,٠	000,000
VESTED COMPENSATED ABS	ENSES		0	0		0		0
FIXED ASSETS		18,41	5,205	18,415,205	18,4	115,205	18,4	1 15,205
ITEM 11 - SCHOOL SYS	ТЕМ ТА	KATION		<u> </u>		· · ·		***
		SHWIDE			RICT/WARD			OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	E NO. DISTRI	CTS REVEN	IUE RE	VENUE
CONSTITUTIONAL TAX	3.91	152,037	0.00	0.00	0		0	152,037
RENEWABLE TAX	15.07	585,973	5.12	5.12	2 1	11	,666	597,639
DEBT SERVICES TAXES	0.00	0	22.00	25.00	2	951	,214 9	951,214
TOTAL AD VALOREM TAXES		738,010				962	,880 1,7	700,890
			NED DEBT/ DEBT RATE	NONDEBT AMO		DEBT SERVICE		. SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2.745	637	0	2.7	45,637
DISTRICT/WARD SALES AND U	JSE TAXES		0.00	2,1 10	0	0	۷,۱	40,637
TOTAL SALES AND USE TAXES	S		2.00	2,745		0	2.7	45,637
ITEM 42 VEAD THE		LANGE						
ITEM 12 - YEAR-END I	-UND BA	LANCE	SPECIAL	FEDERAL	OTHER	DED#	045741	
		GENERAL	FEDERAL	ESEA	SPECIAL	DEBT	CAPITAL	TOT41
		FUND	FUND	FUND	FUND	SERVICE FUND	PROJECT	TOTAL
EXCESS REV. /OTHER SOURCE	CES	438,424	-2	-2,081	77,150	196,234	FUND 148,686	FUND 858,411
RESIDUAL EQUITY TRANSFER		0	0	0	0	130,204	140,000	030,411
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		-55	0	0	0	0	0	-55
BALANCES AT BEGINNING OF	YEAR	3,330,499	5	12,799	489,275	750,367	1,092,760	5,675,705
BALANCES AT END OF YEAR		3,768,876	3	10,718	566,425	946,601	1,241,446	6,534,069
ITEM 13 -STUDENTS BE	FING SEE	VED BY E	YCEPTION	IAL CHILD	DEN DDOC	DAM		 .
TILM TO TOTOBLITTO BE	-1110 021	********	ACEP HON	IAL CHILD	KEN FROGE	KAIVI		
CATEGORY					AGE GROU			
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	17	37	4	0	58
2. HARD OF HEARING		0	0	2	5	1	0	8
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAII	RMENTS	0	0	97	6	0	0	103
5. VISUAL IMPAIRMENTS		0	0	1	3	0	0	4
6. EMOTIONAL/BEHAVIORAL [0	5	7	2	0	14
7. ORTHOPEDIC IMPAIRMENT		0	0	7	5	0	0	12
8. OTHER HEALTH IMPAIRMEN	A12	0	0	12	9	0	0	21
LEARNING DISABILITIES DEAF-BLINDNESS		0	0	93	219	24	0	336
11. MULTIPLE DISABILITIES		0	0	0	0	0	0	0
12. AUTISM		0	0	3	1	1	0	5
13. TRAUMATIC BRAIN INJURY		0	0	1 1	0	0	0	1
14. INFANT/TODDLER W/ DISAB	UI ITIES	9	0		0	0	0	1
15. NONCATEGORICAL PRESCI		0	130	0	0	0	0	9
TOTAL FOR CATEGORIES 1-15		9	130	239	292	32	0	130
HOSPITAL/HOMEBOUND		0	0	238	2 8 2 7	32 1	υ 0	702
EDUCATIONALLY HANDICAPPE	D	0	0		0	0	0	9
GIFTED		0	1	56	98	0	0	155
TALENTED						•	•	100

TALENTED

Washington

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,359	
AVERAGE NUMBER OF LUNCHES DAILY	4,178	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,585,981	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$627,644	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
ILEM 12 - EXPERIENCE LEGIS DELLI MILE MELICIO		
TIEM 13 - EXPENDITORE I ER OTOBERT AND RELIGION	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT		1996-97 \$5,120

		AMERIC	AN INDIAN	ASI	AN BLA	СК	HISPANIC	WHI	TE	TOTAL
EMALE			0		0	2	0	62	3	625
ALE			0		3	4	0	52	5	532
OTAL			0		3	6	0	1,14	8	1,157
TEM 2	- NONPU	BLIC ST	UDENT R	EGISTR/	ATION					
PK	K	1	2	3	4 5	6	7	8	SP ED ELEM	PK-8 TOTA
57	63	56	50	51	51 58	56	61	66	300	869
9	10	11	12	SP ED S	SECONDARY	9-12	TOTAL	GRAND	TOTAL	
25	30	57	32		144	2	288	1,1	57	
ТЕМ З					ND OF SESSI NCE (ADA) PK - 8	ON, AVE	!	9-12	BERSHIP (A	TOTAL
1EMBER	AND AN	/ERAGE ID OF SES MBERSHIF	DAILY AT		NCE (ADA)	ON, AVE	:		BERSHIP (A	
MEMBER VERAG	AND AN	VERAGE ID OF SES: MBERSHIF TENDANCE	DAILY AT	TENDAI	PK - 8 814.0 807.9 790.9		; ; ;	9-12 254.0 246.7	BERSHIP (A	TOTAL 1,068.0 1,054.6
MEMBER VERAG	AND AN	VERAGE ID OF SES: MBERSHIF TENDANCE	SION ONPUBLIC	TENDAI	PK - 8 814.0 807.9 790.9	DUATES	; ; ;	9-12 254.0 246.7 245.6	BERSHIP (A	TOTAL 1,068.0 1,054.6
MEMBER VERAG VERAG TEM 4	AND	ER OF NO	SION ONPUBLIC	C HIGH S	PK - 8 814.0 807.9 790.9	DUATES	: : :	9-12 254.0 246.7 245.6		TOTAL 1,068.0 1,054.6 1,036.6
MEMBER LVERAG LVERAG TEM 4	AND	ER OF NO	SION O O O O O O O O O O O O O O O O O O	C HIGH S	PK - 8 814.0 807.9 790.9	IDUATES	HISPANIC	9-12 254.0 246.7 245.6	VHITE	TOTAL 1,068.0 1,054.6 1,036.6
MEMBER LVERAG LVERAG TEM 4	AND	ER OF NO	SION ONPUBLICATION O	C HIGH S ASIAN	PK - 8 814.0 807.9 790.9	ADUATES	HISPANIC 0	9-12 254.0 246.7 245.6	VHITE 10	TOTAL 1,068.0 1,054.6 1,036.6 TOTAL
TEM 4 EMALE TALE	AND AN	ERAGE ID OF SESS MBERSHIF TENDANCE R OF NO	SION SION	C HIGH S ASIAN	PK - 8 814.0 807.9 790.9	ADUATES CK 0 0	HISPANIC 0 0	9-12 254.0 246.7 245.6	VHITE 10 19	TOTAL 1,068.0 1,054.6 1,036.6 TOTAL 10
MEMBER AVERAG IVERAG TEM 4 FEMALE MALE FOTAL	AND AN RSHIP AT EN E DAILY ME E DAILY AT - NUMBE AME	ERAGE ID OF SESS MBERSHIF TENDANCE R OF NO	SION SION	C HIGH S ASIAN	PK - 8 814.0 807.9 790.9 GCHOOL GRA	DUATES CK O O O	HISPANIC 0 0	9-12 254.0 246.7 245.6	VHITE 10 19 29	TOTAL 1,068.0 1,054.6 1,036.6 TOTAL 10

WEBSTER 1996-97

	AMERICAN I	NDIAN		ASIAN		BLAC	K	HISPAN	IIC	WH	IITE		K - 12 FOTAL
FEMALE		3		9		4 77	4		4.4		201		
MALE		3		2		1,77			11		324		4,118
TOTAL		6		∠ 11		1,78			14		434		4,234
IOIAL		•		11		3,55	2		25	4,	758		8,352
ITEM 2	- PUBLIC ST	UDENT	остові	ER 1, 19	96 EN	ROLLM	ENT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	TAL
240	658	627	703	608		625	640	67-	4	635	621	6,03	1
9	10	11	12	9-12	TOTAL		NONG	RADED	G	RAND T	OTAL		
728	618	503	457	2	,306			15		8,35	2		
TEM 3	- PUBLIC SC	HOOL M	EMBER	SHIP A	T END	OF SES	SION, A	AVERAG	E DAIL	Y MEM	BERSH	IP (ADM	۱),
	AND AVER	AGE DAI	LY ATT		•	A)	•	40	NON	08455	_		
MEMBER	SHIP AT END OF	CECCION			'K-8		_	12		GRADE	ט		OTAL
	DAILY MEMBE			• •	76.0 75.8		2,04° 2,21			22.0 22.7			,045.0
	E DAILY ATTEND			•	81.7		2,02			20.7			,214.1 ,730.8
	- NUMBER (IC HIGH			MUATE				20.7			, 130.0
12.0.7		MERICAN I		ASIA		BLA		HISP	ANIC	WH	IITE	T	OTAL
EMALE			0		1		95		0	1	127		223
MALE			0		0		59		0	1	115		174
TOTAL			0		1	1	54		0	2	242		397
TEM 5	- NUMBER A	ND TYPE	OF PU	BLIC S	CHOOL	s							
ELEMENT	ARY	MIDDLE HIG			SECONE	DARY		COMBINA	ПОМ		TOTAL		
11		3			5			3			22		
TEM 6	- PUBLIC FU	LL-TIME	STAFF		-	CLASS	ROOM	EDUCA	TIONAL/	OFFICE	CLERICAL/		TIME
I LIN U		ADMINIST	RATOR	SCHOO	L ADM.		CHER		NICAL		PORT	STA	
I LIN O		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	,
I LIN O			0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100
	AM. INDIAN	0	0.0					0	0.0	0	0.0	0	0
	AM. INDIAN ASIAN	0	0.0	0	0.0	0	0.0		0.0	U			
				0 3	0.0 1.5	0 71	0.0 36.2	46	23.5	76	38.8	196	100
	ASIAN	0	0.0									196 0	
	ASIAN BLACK	0 0	0.0 0.0	3	1.5	71	36.2	46	23.5	76	38.8		C
	ASIAN BLACK HISPANIC	0 0 0	0.0 0.0 0.0	3 0	1.5 0.0	71 0	36.2 0.0	46 0	23.5 0.0	76 0	38.8 0.0	0	100
EMALE	ASIAN BLACK HISPANIC WHITE	0 0 0 5	0.0 0.0 0.0 0.9	3 0 5	1.5 0.0 0.9	71 0 306	36.2 0.0 57.8	46 0 87	23.5 0.0 16.4	76 0 126	38.8 0.0 23.8	0 529	100 100
EMALE	ASIAN BLACK HISPANIC WHITE TOTAL	0 0 0 5 5	0.0 0.0 0.0 0.9 0.7	3 0 5 8	1.5 0.0 0.9 1.1	71 0 306 377	36.2 0.0 57.8 51.9	46 0 87 133	23.5 0.0 16.4 18.3	76 0 126 203	38.8 0.0 23.8 28.0	0 529 726	100 100
EMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	0 0 5 5	0.0 0.0 0.0 0.9 0.7	3 0 5 8	1.5 0.0 0.9 1.1	71 0 306 377 0	36.2 0.0 57.8 51.9	46 0 87 133 0	23.5 0.0 16.4 18.3	76 0 126 203	38.8 0.0 23.8 28.0 0.0	0 529 726 0	100 100 100 0
EMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	0 0 5 5 0	0.0 0.0 0.0 0.9 0.7 0.0	3 0 5 8 0	1.5 0.0 0.9 1.1 0.0 0.0	71 0 306 377 0	36.2 0.0 57.8 51.9 0.0 0.0	46 0 87 133 0	23.5 0.0 16.4 18.3 0.0 0.0	76 0 126 203 0	38.8 0.0 23.8 28.0 0.0	0 529 726 0	0 100 100 0 0
EMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	0 0 5 5 0 0	0.0 0.0 0.0 0.9 0.7 0.0 0.0	3 0 5 8 0 0 5	1.5 0.0 0.9 1.1 0.0 0.0 6.1	71 0 306 377 0 0 28	36.2 0.0 57.8 51.9 0.0 0.0 34.1	46 0 87 133 0 0	23.5 0.0 16.4 18.3 0.0 0.0 8.5	76 0 126 203 0 0	38.8 0.0 23.8 28.0 0.0 0.0 50.0	0 529 726 0 0	100 100 100 0 100 0
EMALE	ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	0 0 5 5 0 0	0.0 0.0 0.0 0.9 0.7 0.0 0.0 1.2	3 0 5 8 0 0 5 0	1.5 0.0 0.9 1.1 0.0 0.0 6.1 0.0	71 0 306 377 0 0 28	36.2 0.0 57.8 51.9 0.0 0.0 34.1 0.0	46 0 87 133 0 0 7	23.5 0.0 16.4 18.3 0.0 0.0 8.5 0.0	76 0 126 203 0 0 41 0	38.8 0.0 23.8 28.0 0.0 0.0 50.0	0 529 726 0 0 82	100 100 0 0 100

ITEM 7 - EXPERIEN		4 6 456	4 40 3/20	44.44.VDC	45 40 VP4	20.24 VDS	25 + YRS.	TOTAL
	0-1 YRS.	1-3 YRS.	4-10 YRS. 103	11-14 YRS.	15-19 YK3	6. 20-24 YRS.	23 + 1 KS. 96	481
CLASSROOM TEACHERS		75 0	0	1		2 7	12	22
PRINCIPALS	0 31	75	103	50	6	_	108	503
TOTAL			103					
ITEM 8 - REVENUE				AMO	UNT	PERCEN	T OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		12,60	7, 9 17		32.47	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	20,59	2,347		53.04	
	RESTRICTED GR	ANTS-IN-AII	D	69	1,387		1.78	
	REVENUE IN LIE	U OF TAXES	3	39	9,689		1.03	
	REVENUE FOR/O	N BEHALF	OF LEA	6	9,552		0.18	
	TOTAL STATE S	OURCES		21,75	2,975		56.03	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		465		0.00	
	RESTRICTED GR	RANTS-IN-All	D	4,13	1,797		10.64	
	REVENUE IN LIE	U OF TAXES	3	13	3,918		0.34	
	REVENUE FOR/O	N BEHALF	OF LEA	19	7,638		0.51	
	TOTAL FEDERAL	L SOURCES	i	4,46	3,818		11.50	
TOTAL REVENUE				38,82	4,710		100.00	
OTHER SOURCES OF FU	NDS			4,80	9,032			
TOTAL REVENUES AND		3		43,63	3,742			
TEM 9 - EXPENDIT	TIRES		TOTAL	EXPENDITU	RE	CURRE	NT EXPEND	ITURE
	OILLO		AMOUN	IT	%	AMOUNT	•	%
NSTRUCTION			14 494 10		8.07	14,450,16	37	40.81
REGULAR PROGRAMS	DOGD4440		14,484,193		0.04	3,802,77		10.74
SPECIAL EDUCATION P			3,818,361	•	2.87	1,010,44		2.85
VOCATIONAL EDUCATION			1,093,560	=	2.01 1.06	402,33		1,14
OTHER INSTRUCTIONA	L PRUGRAMS		402,333	='	3.94	1,329,75		3.76
SPECIAL PROGRAMS		40	1,500,813	•		84,56		0.24
ADULT/CONTINUING ED		AS	89,670	-	0.24	04,50	0	0.00
COMMUNITY COLLEGE	PROGRAMS			=	0.00	21,080,04	=	59.54
TOTAL INSTRUCTION			21,388,93	b 3	6.22	21,000,0		JO.J-
SUPPORT SERVICES PROGR			4 699 45	_	0.00	1,377,4	20	3.89
PUPIL SUPPORT SERVI			1,377,45		3.62	1,577,45		4.46
INSTRUCTIONAL STAFF			1,595,33	_	4.19			5.66
SCHOOL ADMINISTRAT			2,007,02		5.28	2,004,00		14.01
TOTAL INSTRUCTIONAL	L SUPPORT SERVICE	ES	4,979,81		3.09	4,960,0		
GENERAL ADMINISTRA	TION		772,39		2.03	772,3		2.18
BUSINESS SERVICES			250,28		0,66	242,8		0.69
OPERATION AND MAIN		SERVICES	3,140,41	4	8.25	3,094,9		8.74
STUDENT TRANSPORA	TION SERVICES		1,937,01	7	5.09	1,710,7		4.83
CENTRAL SERVICES			3,80		0.01	3,8		0.01
TOTAL NON-INSTRUCT	IONAL SUPPORT SE	RVICES	6,103,90		6.04	5,824,6		16.45
TOTAL SUPPORT SERV			11,083,72	5 2	9.13	10,784,7	02	30.46
OPERATION OF NON-INSTR	UCTIONAL SERVICES	s						• • •
FOOD SERVICE OPERA	TIONS		3,633,66	5	9.55	3,538,6		9.99
ENTERPRISE OPERATI	ONS			0	0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		3,12	:6	0.01	3,1		0.01
TOTAL OPERATION OF NO	I-INSTRUCTIONAL S	ERVICES	3,636,79	11	9.56	3,541,7		10.00
FACILITY AQUISITION AND	CONSTRUCTION SE	RVICES	401,38	2	1.05		0	0.00
DEBT SERVICE			1,536,08	i 1	4.04		0	00,0
TOTAL EXPENDITURES			38,046,90	10	00.00	35,406,5	15	100.00
FUND TRANSFER			334,84	10				
TOTAL ALL EXPENDITURES	AND OTHER USES		38,381,74	15				

								enarei
ITEM 10 - SCHOOL SYS	STEM ВС	NDED ST	ATUS		-			
	В	EGINNING BA	LANCE	ADDITIONS	DEL	ETIONS	ENDING BA	ALANCE
BONDED DEBT		9,47	7,000	9,477,000	9,4	177,000	9,4	77,000
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENSES	95	1,617	951,617	g	51,617	9	51,617
FIXED ASSETS		33,04	1,010	33,041,010	33,0	041,010	33,0	41,010
ITEM 11 - SCHOOL SYS	TEM TA	XATION					,	
	PARI	SHWIDE		DIST	RICT/WARD		TO	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRI	CTS REVEN	JE RE\	VENUE
CONSTITUTIONAL TAX	5.63	529,295	0.00	0.00	0		0 5	29,295
REŅEWABLE TAX	13.66	1,284,222	0.00	0.00	. 0			84,222
DEBT SERVICES TAXES	0.00	0	5.20	84.00	7	1,613,4	·	13,480
TOTAL AD VALOREM TAXES		1,813,517				1,613,	•	26,997
			INED DEBT/	NONDEBT	SERVICE	DEBT SERVICE		. SERVICE
			DEBT RATE	AMO		AMOUNT		OUNT
PARISHWIDE SALES AND USE			2.00	7,713	328	0	7,7	13,328
DISTRICT/WARD SALES AND U	JSE TAXES	,	0.00		0	0		0
TOTAL SALES AND USE TAXES	3		2.00	7,713,	328	0	7,7	13,328
ITEM 12 - YEAR-END F	UND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND.	FUND
EXCESS REV. /OTHER SOURC	ES	337,731	-7	-4	703,349	43,545	4,167,383	5,251,99
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	0	
BALANCES AT BEGINNING OF	YEAR	1,645,435	0	0	1,504,822	569,111	159,313	3,878,68
BALANCES AT END OF YEAR		1,983,166	-7	-4	2,208,171	612,656	4,326,696	9,130,67
ITEM 13 -STUDENTS BE	ING SE	RVED BY E	XCEPTION	AL CHILD	REN PROGI	RAM		
					AGE GROU	PS		
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL
. MENTAL DISABILITIES		C	-	89	145	15	0	249
2. HARD OF HEARING		0	0	6	5	3	0	14
B. DEAF		0	. 0	1	1	0	0	2
I. SPEECH/LANGUAGE IMPAII			•	1	•			
AUCUAL MADAIDMACKITO	RMENTS	0	-	145	5	0	0	150
O. VISUAL IMPAIRMENTS	RMENTS	0	0	-		0 0	o 0	150 2
. EMOTIONAL/BEHAVIORAL (DISORDER	0	0	145	5	-	_	
. EMOTIONAL/BEHAVIORAL (. ORTHOPEDIC IMPAIRMENT	DISORDER S	0	0	145 0	5 2	0	0	2
EMOTIONAL/BEHAVIORAL (C. ORTHOPEDIC IMPAIRMENT	DISORDER S	o s o	0 0	145 0 10	5 2 18	0	0	2 28
. EMOTIONAL/BEHAVIORAL D . ORTHOPEDIC IMPAIRMENT . OTHER HEALTH IMPAIRMEN	DISORDER S	s 0	0 0 0 0	145 0 10 9	5 2 18 4	0	0 0	2 28 13
EMOTIONAL/BEHAVIORAL DE CONTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMENT LEARNING DISABILITIES	DISORDER S	0 S 0 0	0 0 0 0 0	145 0 10 9 23	5 2 18 4 6	0 0 0 2	0 0 0	2 28 13 31
EMOTIONAL/BEHAVIORAL CONTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMENT LEARNING DISABILITIES DEAF-BLINDNESS	DISORDER S	0 S 0 0	0 0 0 0 0 0 0	145 0 10 9 23 88	5 2 18 4 6 169	0 0 0 2 23	0 0 0	2 28 13 31 280
EMOTIONAL/BEHAVIORAL DE CONTHOPEDIC IMPAIRMENT DE CONTER HEALTH IMPAIRMENT LEARNING DISABILITIES DE DEAF-BLINDNESS DE MULTIPLE DISABILITIES	DISORDER S	0 S 0 0 0	0 0 0 0 0 0 0 0 0 0 0	145 0 10 9 23 88 0	5 2 18 4 6 169 0	0 0 0 2 23 0	0 0 0 0 0 0 0 0 0	2 28 13 31 280 0
EMOTIONAL/BEHAVIORAL DE CORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMENT LEARNING DISABILITIES OF DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM	DISORDER S	0 S 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	145 0 10 9 23 88 0	5 2 18 4 6 169 0 6	0 0 0 2 23 0 3	0 0 0 0 0 0 0 0	2 28 13 31 280 0
6. EMOTIONAL/BEHAVIORAL D 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY	DISORDER: S NTS	0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	145 0 10 9 23 88 0 6	5 2 18 4 6 169 0 6	0 0 0 2 23 0 3	0 0 0 0 0 0 0 0	2 28 13 31 280 0 15
5. EMOTIONAL/BEHAVIORAL CONTHOPEDIC IMPAIRMENT 5. OTHER HEALTH IMPAIRMENT 6. LEARNING DISABILITIES 6. DEAF-BLINDNESS 6. MULTIPLE DISABILITIES 6. AUTISM 6. TRAUMATIC BRAIN INJURY 6. INFANT/TODDLER W/ DISABILITIES	DISORDER: S NTS	S 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0	145 0 10 9 23 88 0 6 1	5 2 18 4 6 169 0 6 0	0 0 0 2 23 0 3 3	0 0 0 0 0 0 0 0 0	2 28 13 31 280 0 15 4
6. EMOTIONAL/BEHAVIORAL D 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC	DISORDER: S NTS	S 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	145 0 10 9 23 88 0 6 1	5 2 18 4 6 169 0 6 0 2	0 0 0 2 23 0 3 3 0	0 0 0 0 0 0 0 0 0 0	2 28 13 31 280 0 15 4 3
6. EMOTIONAL/BEHAVIORAL D 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESCI	DISORDER: S NTS	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	145 0 10 9 23 88 0 6 1 1	5 2 18 4 6 169 0 6 0 2 0	0 0 0 2 23 0 3 3 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 28 13 31 280 0 15 4 3 0
5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL [6] 7. ORTHOPEDIC IMPAIRMENT 7. OTHER HEALTH IMPAIRMENT 8. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESCI	DISORDER: S NTS NTS NILITIES HOOL	S 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	145 0 10 9 23 88 0 6 1 1 1 0 0	5 2 18 4 6 169 0 8 0 2 0 0 363	0 0 0 2 23 0 3 3 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 28 13 31 280 0 15 4 3 0 96
6. EMOTIONAL/BEHAVIORAL D 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC: 10TAL FOR CATEGORIES 1-15 HOSPITAL/HOMEBOUND	DISORDER: S NTS NTS NILITIES HOOL	S 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0	145 0 10 9 23 88 0 6 1 1 0 0 379	5 2 18 4 6 169 0 8 0 2 0 0 363 2	0 0 0 2 23 0 3 3 0 0 0		2 28 13 31 280 0 15 4 3 0 96 887

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,267	
AVERAGE NUMBER OF LUNCHES DAILY	6,306	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,650,937	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,930,128	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHED SALADY	
ITEM 15 - EXPENDITURE PER STODENT AND AVERAGE	TEACHER SALART	
ITEM 15 - EXPENDITURE PER STODENT AND AVERAGE	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT		1996-97 \$4,485

		AMERIC	AN INDIAN	AS	IAN	BLACK	HI	SPANIC	WHI	TE	TOTAL
EMALE			1		0	0		0	16	37	168
IALE			0		0	0		0	17	74	174
OTAL			1		0	0		0	34	11	342
TEM 2	- NONPU	BLIC ST	UDENT R	EGISTR	ATION						
PK	К	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	26	16	20	22	21	32	31	31	32	0	231
9	10	11	12	SP ED	SECONI	DARY	9-12 TC	TAL	GRAN	TOTAL	
27	20	29	35		0		111		3	42	
	AND A	/ERAGE	DAILY AT		NCE (A	DA) PK - 8	AVERA	,	9-12	BERSHIP (A	TOTAL
1EMBER VERAGE	AND	/ERAGE ID OF SES: MBERSHIF	DAILY AT		NCE (A	DA)	AVERA	! 1		BERSHIP (A	
IEMBER VERAGI	AND	VERAGE ID OF SESS MBERSHIF TENDANCE	DAILY AT	TENDA	NCE (A	PK - 8 230.0 233.2 226.7		! 1	9-12 04.0 05.0	BERSHIP (A	TOTAL 334.0 338.2
IEMBER VERAGI	AND	VERAGE ID OF SESS MBERSHIF TENDANCE	DAILY AT	TENDA	NCE (A	PK - 8 230.0 233.2 226.7	ATES	! 1	9-12 04.0 05.0 01.5	BERSHIP (A	TOTAL 334.0 338.2
MEMBER VERAGE VERAGE TEM 4	AND	TERAGE ID OF SESS MBERSHIF TENDANCE ER OF NO	DAILY AT	TENDA	NCE (A	PK - 8 230.0 233.2 226.7 L GRADU	ATES	1 1	9-12 04.0 05.0 01.5		TOTAL 334.0 338.2 328.2
MEMBER AVERAGE AVERAGE TEM 4	AND	TERAGE ID OF SESS MBERSHIF TENDANCE ER OF NO	DAILY AT	TENDA C HIGH S	NCE (A	PK - 8 230.0 233.2 226.7 L GRADU BLACK	ATES	! 1 1 IISPANIC	9-12 04.0 05.0 01.5	V HITE	TOTAL 334.0 338.2 328.2 TOTAL
IEMBER VERAGI VERAGI TEM 4	AND	TERAGE ID OF SESS MBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S ASIAN	NCE (A	PK - 8 230.0 233.2 226.7 L GRADU BLACK 0	ATES	ispanic 0	9-12 04.0 05.0 01.5	VHITE 15	TOTAL 334.0 338.2 328.2 TOTAL
MEMBER VERAGI VERAGI TEM 4 EMALE MALE OTAL	AND	TERAGE ID OF SESS MBERSHIF TENDANCE IR OF NO	DAILY AT	C HIGH S ASIAN 0 0	NCE (A	PK - 8 230.0 233.2 226.7 L GRADU BLACK 0 0	ATES	IISPANIC 0 0	9-12 04.0 05.0 01.5	VHITE 15 19	TOTAL 334.0 338.2 328.2 TOTAL 15 19
MEMBER AVERAGE TEM 4 FEMALE MALE TOTAL	SHIP AT ENE DAILY ME DAILY AT - NUMBE	TERAGE ID OF SESS MBERSHIF TENDANCE IR OF NO	DAILY AT	C HIGH S ASIAN 0 0	NCE (A	PK - 8 230.0 233.2 226.7 L GRADU BLACK 0 0	ATES H	IISPANIC 0 0	9-12 04.0 05.0 01.5	VHITE 15 19 34	TOTAL 334.0 338.2 328.2 TOTAL 15 19

WEST BATON ROUGE 1996-97

	AMERICAN II	NDIAN		ASIAN		BLACI	<	HISPAN	IIC	WH	IITE		K - 12
FEMALE		1		5		_			_				TOTAL
MALE		0		3		973 929			10		983		1,972
TOTAL		1		8					10		096		2,038
IOIAL		•		0		1,902	•		20	2,	079		4,010
TEM 2	- PUBLIC ST	UDENT	остов	ER 1, 19	6 ENI	ROLLMI	ENT BY	GRADE					
PK	К	1	2	3		4	5	6		7	8	PK-8 TO	TAL
0	286	340	336	295		277	305	322	!	297	266	2,72	4
9	10	11	12	9-12		NONGRADED			RAND T				
414	323	263	220	1,	220		6	66		4,01	0		
TEM 3	- PUBLIC SC						SION, A	AVERAG	E DAIL	Y MEM	BERSH	P (ADN	1),
	AND AVER	AGE DAI	LY ATT		E (AD/ K-8	A)	a	12	NON	GRADE	n	т/	STAI
IEMBER9	SHIP AT END OF	SESSION		2,66			1,099	_		75.0			SAO (
	DAILY MEMBE			2,69			1,156			75.0 74.2			,840. ,926.
	DAILY ATTEND			2,54			1,04			66.1			,653.
ΓEM 4 -	NUMBER (OF PUBL	IC HIGH	SCHOO	L GRA	DUATE	S					3,	
		MERICAN I		ASIA		BLA		HISPA	ANIC	WH	ITE	т	OTAI
EMALE			0	()		67		0		61		128
IALE			0	()	;	36		0		50		8€
OTAL			0	()				0		111		214
						1	03		٠	1	,		214
	NUMBER A	ND TYPE	OF PU	BLIC SC	HOOL		U3		<u>.</u>				214
TEM 5 -		ND TYPE	JR.	BLIC SC	HOOL	S	U3	COMBINAT			TOTAL		214
TEM 5 -		MIDDLE	JR.	BLIC SC		S	U3	COMBINAT 0					214
TEM 5 -		MIDDLE HIG	JR. H	BLIC SC	SECOND	S		0	10N		TOTAL	FIIII	
FEM 5 -	ARY	MIDDLE HIG	JR. H		SECOND 2	S PARY	SROOM	0 EDUCA	TIONAL/	OFFICE	TOTAL	FULL ST/	TIM
FEM 5 -	ARY	MIDDLE HIG 3	JR. H	SCHOOL NO.	SECOND 2	S PARY		0 EDUCA	10N	OFFICE	TOTAL 10 /CLERICAL/		
ELEMENTA 5 TEM 6 -	ARY	MIDDLE HIG 3 LL-TIME ADMINIST	JR. H STAFF	SCHOOL	SECOND 2 . ADM.	S ARY CLASS TEAC	SROOM CHER	0 EDUCA TECH	TIONAL/	OFFICE, SUP	TOTAL 10 /CLERICAL/	STA	TIM
ELEMENTA 5 TEM 6 -	ARY PUBLIC FU	MIDDLE HIG 3 LL-TIME ADMINIST NO.	STAFF FRATOR	SCHOOL NO.	SECOND 2 ADM. %	CLASS TEAC	SROOM CHER %	0 EDUCA TECH NO.	TIONAL/ NICAL %	OFFICE SUP NO.	TOTAL 10 /CLERICAL/ PPORT %	ST/ NO.	TiM AFF
ELEMENTA 5 TEM 6 -	PUBLIC FU AM. INDIAN	MIDDLE HIG 3 LL-TIME ADMINIST NO. 0	STAFF FRATOR % 0.0	SCHOOL NO. 0	2 . ADM. % 0.0	CLASS TEAC	SROOM CHER % 0.0	0 EDUCA TECH NO. 0	TIONAL/ NICAL % 0:0	OFFICE SUP NO. 0	TOTAL 10 /CLERICAL/ PPORT % 0.0	ST/ NO. 0	TiM
EM 5 - ELEMENTA 5 - EM 6 -	PUBLIC FU AM. INDIAN ASIAN	MIDDLE HIG 3 LL-TIME ADMINIST NO. 0 0	STAFF FRATOR 0.0 0.0	SCHOOL NO. 0	2 . ADM. % 0.0 0.0	CLASS TEAC NO. 0	SROOM CHER % 0.0	DUCA TECH NO. 0	TIONAL/ NICAL % 0.0 0.0	OFFICE SUP NO. 0	TOTAL 10 /CLERICAL/ PPORT % 0.0 0.0	ST/ NO. 0	TIM AFF
EM 5 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	AM. INDIAN ASIAN BLACK	MIDDLE HIG 3 LL-TIME ADMINIST NO. 0 0	STAFF FRATOR 0.0 0.0 0.0	SCHOOL NO. 0 0	2 . ADM. % 0.0 0.0 3.5	CLASS TEAC NO. 0	SROOM CHER % 0.0 0.0 45.1	O EDUCA TECH NO. O O	TIONAL/ NICAL % 0.0 0.0 12.5	OFFICE SUP NO. 0 0	TOTAL 10 /CLERICAL/ PPORT % 0.0 0.0 38.9	ST/ NO. 0 0 144	TIM AFF
ELEMENTA 5 TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 3 LL-TIME ADMINIST NO. 0 0 0	STAFF TRATOR % 0.0 0.0 0.0 0.0	SCHOOL NO. 0 0 5	2 ADM. % 0.0 0.0 3.5 0.0	CLASS TEAC NO. 0 65 0	SROOM CHER % 0.0 0.0 45.1	DUCA TECH NO. 0 0	TIONAL/ NICAL % 0.0 0.0 12.5 0.0	OFFICE/ SUP NO. 0 0 56	TOTAL 10 /CLERICAL/ /PORT % 0.0 0.0 38.9 0.0	ST/ NO. 0 0 144 0	TIM AFF
FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 3 LL-TIME ADMINIST NO. 0 0 0	STAFF TRATOR % 0.0 0.0 0.0 0.0 1.2	SCHOOL NO. 0 0 5 0	2 ADM. % 0.0 0.0 3.5 0.0 1.7	CLASS TEAC NO. 0 65 0	SROOM CHER % 0.0 0.0 45.1 0.0 46.9	0 EDUCA TECH NO. 0 0 18 0	TIONAL/ NICAL % 0.0 0.0 12.5 0.0 17.4	OFFICE SUP NO. 0 0 56 0 79	TOTAL 10 /CLERICAL/ PPORT 0.0 0.0 38.9 0.0 32.8	ST/ NO. 0 0 144 0 241	TiM AFF 10
FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 3 LL-TIME ADMINIST NO. 0 0 0 0 0 3 3	STAFF TRATOR % 0.0 0.0 0.0 1.2 0.8	SCHOOL NO. 0 0 5 0 4 9	2 ADM. % 0.0 0.0 3.5 0.0 1.7 2.3	CLASS TEAC NO. 0 65 0 113 178	SROOM CHER % 0.0 0.0 45.1 0.0 46.9 46.2	0 EDUCA TECH NO. 0 0 18 0 42 60	TIONAL/ NICAL % 0.0 0.0 12.5 0.0 17.4 15.6	OFFICE SUP NO. 0 0 56 0 79	TOTAL 10 /CLERICAL/ PPORT % 0.0 0.0 38.9 0.0 32.8 35.1	ST/ NO. 0 0 144 0 241 385	TiM AFF 10 10
FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 3 LL-TIME ADMINIST NO. 0 0 0 0 3 3 3	STAFF TRATOR % 0.0 0.0 0.0 1.2 0.8	SCHOOL NO. 0 0 5 0 4 9 0	2 ADM. % 0.0 0.0 3.5 0.0 1.7 2.3	CLASS TEAC NO. 0 65 0 113 178	SROOM CHER % 0.0 0.0 45.1 0.0 46.9 46.2	0 EDUCA TECH NO. 0 0 18 0 42 60	TIONAL/ NICAL % 0.0 0.0 12.5 0.0 17.4 15.6	OFFICE/ SUP/ NO. 0 56 0 79 135	TOTAL 10 /CLERICAL/ PPORT % 0.0 0.0 38.9 0.0 32.8 35.1	ST/ NO. 0 144 0 241 385	TIM AFF 10 10
FEM 5 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 3 LL-TIME ADMINIST NO. 0 0 0 0 3 3 3	STAFF FRATOR % 0.0 0.0 0.0 1.2 0.8 0.0 0.0	SCHOOL NO. 0 0 5 0 4 9 0 0	2 ADM. % 0.0 0.0 3.5 0.0 1.7 2.3 0.0 0.0	CLASS TEAC NO. 0 65 0 113 178 0	SROOM CHER % 0.0 0.0 45.1 0.0 46.9 46.2 0.0	0 EDUCA TECH NO. 0 0 18 0 42 60	TIONAL/ NICAL % 0.0 0.0 12.5 0.0 17.4 15.6	OFFICE SUP NO. 0 0 56 0 79 135 0 0	TOTAL 10 /CLERICAL/ PPORT % 0.0 0.0 38.9 0.0 32.8 35.1 0.0 0.0	ST/NO. 0 0 144 0 241 385	TIM AFF 10 10 10
TEM 5 - ELEMENTA 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 3 LL-TIME ADMINIST NO. 0 0 0 0 3 3 0 0 2	STAFF FRATOR % 0.0 0.0 0.0 1.2 0.8 0.0 4.0	SCHOOL NO. 0 0 5 0 4 9 0 0 5 5	2 ADM. % 0.0 0.0 3.5 0.0 1.7 2.3 0.0 0.0 10.0	CLASS TEA(NO. 0 65 0 113 178 0 0	SROOM CHER % 0.0 45.1 0.0 46.9 46.2 0.0 0.0 34.0	0 EDUCA' TECH NO. 0 18 0 42 60	TIONAL/ NICAL % 0.0 0.0 12.5 0.0 17.4 15.6 0.0 0.0 8.0	OFFICE SUP NO. 0 0 56 0 79 135 0 0 22	TOTAL 10 /CLERICAL/ /PORT % 0.0 0.0 38.9 0.0 32.8 35.1 0.0 44.0	ST/NO. 0 0 144 0 241 385 0 0	TiM AFF 10 100

	A 2 VPA	4 0 1/80	4 40 VOO	44-44 VOS	45,40 VD	S. 20-24 YRS.	25 + YRS.	TOTAL
	0-1 YRS.	1-3 YRS.		11-14 YKS.	15-19 fK		25 + 1 R3. 31	221
CLASSROOM TEACHERS		38	57	0		0 2	7	10
PRINCIPALS	0 18	0 38	1 58	22	2		38	231
TOTAL	18							
TEM 8 - REVENUE				AMO	TNU	PERCEN	T OF TOTA	L REVENUE
OCAL SOURCES:	TOTAL LOCAL SO	DURCES		9,64	8,357		46.26	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	8,42	2,089		40.38	
	RESTRICTED GR	ANTS-IN-AII	D	44	3,362		2.13	
	REVENUE IN LIEU	J OF TAXES	6	9	9,912		0.48	
	REVENUE FOR/O	N BEHALF	OF LEA		0		0.00	
	TOTAL STATE SO	DURCES		8,96	5,363		42.98	
EDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	17	8,000		0.85	
	RESTRICTED GR	ANTS-IN-AII	D	1,97	7,641		9.48	
	REVENUE IN LIE	J OF TAXES	3		0		0.00	
	REVENUE FOR/C	N BEHALF	OF LEA	8	8,058		0.42	
	TOTAL FEDERAL	SOURCES		2,24	3,699		10.76	
TOTAL REVENUE				20,85	7,419		100.00	
OTHER SOURCES OF FU	NDS			2	5,317			
TOTAL REVENUES AND				20,88	2,736			
TEM 9 - EXPENDIT	TIRES		TOTAL	EXPENDITU	RE	CURRE	NT EXPEND	ITURE
	OREO		AMOUN	IT	%	AMOUN'	r	%
NSTRUCTION			7,320,64	, 3	3.64	7,164,9	73	39.32
REGULAR PROGRAMS	00001110				6.67	1,432,6		7.86
SPECIAL EDUCATION P			1,452,520	_	1.84	400,7		2.20
VOCATIONAL EDUCATION			400,74		1.69	368,3		2.02
OTHER INSTRUCTIONA	L PROGRAMS		368,39	=	2.66	554,1		3.04
SPECIAL PROGRAMS	NICATION DECORATE	10	578,51		2.00 0.26	56,0		0.31
ADULT/CONTINUING ED		15	56,02			50,0	0	0.00
COMMUNITY COLLEGE	PROGRAMS			_	0.00	9,976,9	_	54,75
TOTAL INSTRUCTION			10,176,84	5 4	6.77	5,570,5	70	
SUPPORT SERVICES PROGR					0.00	624.4	70	3.43
PUPIL SUPPORT SERVI			626,73		2.88	624,4		6.04
INSTRUCTIONAL STAFF			1,112,00		5.11	1,101,3		4.43
SCHOOL ADMINISTRAT		_	806,97		3.71	806,9		13.90
TOTAL INSTRUCTIONAL		:S	2,545,71		1.70	2,532,8		
GENERAL ADMINISTRA	TION		628,02		2.89	628,0		3.45
BUSINESS SERVICES			184,55		0.85	184,5		1.01
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	1,566,83		7.20	1,563,1		8.58
STUDENT TRANSPORA	TION SERVICES		1,379,59		6.34	1,379,5		7.57
CENTRAL SERVICES			9,09		0.04)28	0.04
TOTAL NON-INSTRUCT		RVICES	3,768,10		7.32	3,763,3		20.65
TOTAL SUPPORT SERV			6,313,81	8 2	9.01	6,296,2	105	34.55
OPERATION OF NON-INSTR	UCTIONAL SERVICES	3						40.70
FOOD SERVICE OPERA	TIONS		2,025,33	4	9.31	1,950,3		10.70
ENTERPRISE OPERATION	ONS			0	0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS			0	0.00		0	0.00
TOTAL OPERATION OF NON	I-INSTRUCTIONAL S	ERVICES	2,025,33	4	9.31	1,950,		10.70
FACILITY AQUISITION AND	CONSTRUCTION SE	RVICES	1,191,36	15	5.47		0	0.00
DEBT SERVICE			2,054,10	13	9.44		0	0.00
TOTAL EXPENDITURES			21,761,46	5 1	00.00	18,223,	535	100.00
FUND TRANSFER			25,31	R				

						wes	st Baton	Rouge
ITEM 10 - SCHOOL SYS	STEM BO	NDED STA	ATUS	· 				
DONDED DEDT	В	EGINNING BA		ADDITIONS		LETIONS	ENDING B	ALANCE
BONDED DEBT	10110	20,45	•	20,455,000	•	455,000	20,4	155,000
OTHER LONG-TERM OBLIGAT			0	0		0		0
VESTED COMPENSATED ABS	ENSES		2,926	622,926		622,926		522,926
FIXED ASSETS		43,35	1,410	43,351,410	43,	351,410	43,3	351,410
ITEM 11 - SCHOOL SYS	TEM TAX	CATION			****			
	DADI	CLIMIE		D.O.			_	
	RATE	REVENUE	LOW RATE		RICT/WARD	1070 55151	:	OTAL
	RATE	KEVENOE	LOWRATE	HIGH RATE	NO. DISTR	ICTS REVENU	JE RE	VENUE
CONSTITUTIONAL TAX	4.39	617,765	0.00	0.00	0		0 6	317,765
RENEWABLE TAX	15,00	2,111,256	0.00	0.00	0		0 2,1	11,256
DEBT SERVICES TAXES	16.00	2,354,804	0.00	0.00	0		0 2,3	354,804
TOTAL AD VALOREM TAXES		5,083,825					0 5,0	83,825
			NED DEBT/ EBT RATE	NONDEBT :		DEBT SERVICE		SERVICE
				A19101	2141	AMOUNT	An	OUNT
PARISHWIDE SALES AND USE			1.00	3,147,	116	0	3,1	47,116
DISTRICT/WARD SALES AND U			0.00		0	0		0
TOTAL SALES AND USE TAXES	3		1.00	3,147,	116	0	3,1	47,116
ITEM 12 - YEAR-END F	UND BA	LANCE		·-				¥ 71 - 44
· · · · · · · · · · · · · · · · · · ·			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	ES	-64,941	-23,548	-5,604	-248,669	289,676	-850,958	-904,044
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	165,942	165,942
RESIDUAL EQUITY TRANSFER	OUT	-165,942	0	0	0	0	0	-165,942
PRIOR YEAR ADJUSTMENT		0	-35,683	65,927	0	0	0	30,244
BALANCES AT BEGINNING OF	YEAR	6,262,308	64,535	-63,458	431,218	1,359,867	685,016	8,739,486
BALANCES AT END OF YEAR		6,031,424	5,304	-3,134	182,548	1,649,543	0	7,865,685
ITEM 13 -STUDENTS BE	ING SER	VED BY E	XCEPTION	AL CHILD	REN PROG	RAM		
					AGE GROU			
CATEGORY		0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	26	35	10	0	71
2. HARD OF HEARING		0	0	2	1	0	0	3
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIR	RMENTS	0	0	89	8	0	0	97
5. VISUAL IMPAIRMENTS		0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL D		•	0	4	7	0	0	11
7. ORTHOPEDIC IMPAIRMENTS		0	0	1	3	1	0	5
8. OTHER HEALTH IMPAIRMEN	ITS	0	0	4	4	1	0	9
9. LEARNING DISABILITIES		0	0	45	82	14	0	141
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES 12. AUTISM		0	0	2	1	1	0	4
		0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	II ITIEC	0	0	0	1	0	0	1
 INFANT/TODDLER W/ DISAB NONCATEGORICAL PRESCH 	_	2	0	0	0	0	0	2
	IOOL	0	37	0	0	0	0	37
TOTAL FOR CATEGORIES 1-15 HOSPITAL/HOMEBOUND		2	37	175	143	27	0	384
EDUCATIONALLY HANDICAPPE	n	0	0	0	0	0	0	0
GIFTED	U	0	0	0	0	0	0	0
TALENTED		0	0	42	38	0	0	80
	- ·		0	40	69	2	0	111

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,445	
AVERAGE NUMBER OF LUNCHES DAILY	3,194	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$943,292	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$791,520	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	<u>-</u>
•••••		
• • • • • • • • • • • • • • • • • • • •	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	1995-96 \$4,385	1996-97 \$4,907

NONPUBLIC SCHOOLS

		AMERIC	AN INDIAN	A:	SIAN	BLACK	н	SPANIC	WHI	TE	TOTAL
EMALE			0		1	10		0	24	10	251
/ALE			0		1	7		0	23	32	240
TOTAL			0		2	17		0	47	'2	491
TEM 2 -	NONPL	JBLIC ST	UDENT R	EGISTE	RATION						
PK	К	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	58	58	52	54	52	53	51	54	59	0	4 91
9	. 10	11	12	SP ED	SECONI	DARY	9-12 TC	TAL	GRANI	TOTAL	
0	0	0	0		0		0		4	91	
			EMBERSH DAILY AT		ANCE (A		, AVERA		LY MEM	BERSHIP (A	DM),
	AND A'		DAILY AT		ANCE (A	. DA) P K - 8 491.0	, AVERA		9 -12 0.0	BERSHIP (A	TOTAL 491.0
MEMBERSI AVERAGE	AND A' HIP AT EI DAILY ME	VERAGE	SION		ANCE (A	DA) PK - 8	, AVĒRA		9-12	BERSHIP (A	TOTAL
MEMBERSI AVERAGE AVERAGE	AND A' HIP AT EI DAILY ME DAILY AT	VERAGE ND OF SES EMBERSHIF TENDANC	SION	TENDA	ANCE (A	PK - 8 491.0 490.3 480.0			9-12 0.0 0.0	BERSHIP (A	TOTAL 491.0 490.3
MEMBERSI AVERAGE AVERAGE	AND A' HIP AT EI DAILY ME DAILY AT	VERAGE ND OF SES EMBERSHIF TENDANC	SION E ONPUBLIC	TENDA	NCE (A	PK - 8 491.0 490.3 480.0	ATES		9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 491.0 490.3
MEMBERSI AVERAGE AVERAGE TEM 4 -	AND A' HIP AT EI DAILY ME DAILY AT	VERAGE ND OF SES EMBERSHIF TENDANC ER OF N	SION E ONPUBLIC	TENDA C HIGH ASIA	NCE (A	PK - 8 491.0 490.3 480.0	ATES	•	9-12 0.0 0.0 0.0		TOTAL 491.0 490.3 480.0
MEMBERSI AVERAGE AVERAGE I TEM 4 -	AND A' HIP AT EI DAILY ME DAILY AT	VERAGE ND OF SES EMBERSHIF TENDANC ER OF N	SION E ONPUBLICATION	TENDA CHIGH ASIA	NCE (A I SCHOO N	PK - 8 491.0 490.3 480.0 PL GRADU BLACK	ATES	HISPANIC	9-12 0.0 0.0 0.0	WHITE	TOTAL 491.0 490.3 480.0
MEMBERSI AVERAGE AVERAGE TEM 4 -	AND A' HIP AT EI DAILY ME DAILY AT	VERAGE ND OF SES EMBERSHIF TENDANC ER OF N	SION SON ONPUBLICATION O	C HIGH	SCHOO	PK - 8 491.0 490.3 480.0 PL GRADU BLACK 0	ATES	HISPANIC 0	9-12 0.0 0.0 0.0	NHITE 0	TOTAL 491.0 490.3 480.0 TOTAL
MEMBERSI AVERAGE AVERAGE TEM 4 - FEMALE MALE TOTAL	AND A' HIP AT EI DAILY ME DAILY AT NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NE	SION O O O O O O O O O O O O O O O O O O	TENDA C HIGH ASIA	SCHOO	PK - 8 491.0 490.3 480.0 PL GRADU BLACK 0 0	ATES	HISPANIC 0 0	9-12 0.0 0.0 0.0	NHITE 0 0	TOTAL 491.0 490.3 480.0 TOTAL 0
MEMBERSI AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	HIP AT EI DAILY ME DAILY AT NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NE	SION O E ONPUBLIC DIAN O O O	C HIGH ASIA	SCHOO	PK - 8 491.0 490.3 480.0 PL GRADU BLACK 0 0	ATES 1	HISPANIC 0 0	9-12 0.0 0.0 0.0	NHITE 0 0 0	TOTAL 491.0 490.3 480.0 TOTAL 0

WEST CARROLL 1996-97

	AMERICAN I	NDIAN		ASIAN		BLACI	<	HISPANI	С	WH	ITE		'K - 12 TOTAL
FEMALE		1		0									
MALE		1		0		285 322			7		800		1,301
TOTAL		2		0		322 607			7		122		1,452
IOIAL		2		U		607		1	4	2,	130		2,753
TEM 2	- PUBLIC ST	FUDENT	ОСТОВ	ER 1, 19	96 ENI	ROLLM	NT BY	GRADE			P.M. Co.		
PK	К	1	2	3		4	5	6		7	8	РК-8 ТО	TAL
31	218	206	216	200		19 6	235	213		263	193	1,97	7 1
9	10	11	12	9-12 ⁻	TOTAL	NONGRADED		GRAND TOTAL					
221	183												
ТЕМ 3	- PUBLIC SO AND AVER			ENDANG			3ION, <i>1</i> 9-			Y MEM GRADEI			l), OTAL
MEMBED	SHIP AT END Q	E SESSIONI		1,90	_		602				_		
	E DAILY MEMBE			1,90			710			36.0 35.9			2,545.0 2,680.1
	E DAILY ATTEND			1,92			686			35.7			.,665.3 2.645.3
ГЕМ 4	- NUMBER (OF PUBL	IC HIGH	SCHOO	L GRA	DUATE	S						
	A	MERICAN I	NDIAN	ASIA	N	BLA	CK	HISPA	NIC	WH	ITE	т	OTAL
EMALE			0	(ס		13		0		54		67
1ALE			0	()		9		0		46	55	
			0	(`								
OTAL			•	•	•	:	22		0	1	00		122
	- NUMBER A	ND TYPE					22		0		00		122
		ND TYPE	E OF PU			S	2 2	COMBINATION			00 TOTAL		122
TEM 5		MIDDLE	E OF PU		HOOL	S	22	COMBINATIO					122
TEM 5 ELEMENT		MIDDLE HIG	E OF PU J.J.R. H		SECOND	S ARY		3	DN .		TOTAL 8		
FEM 5 ELEMENT	TARY	MIDDLE HIG 0	OF PU	BLIC SC	SECOND	S PARY CLASS	ROOM	3 EDUCAT	ONAL	OFFICE/	TOTAL	FULL	-TIME
FEM 5 ELEMENT	TARY	MIDDLE HIG	OF PU		SECOND	S PARY CLASS		3	ONAL	OFFICE/	TOTAL 8 CLERICAL/	FULL ST/	-TIME
FEM 5 ELEMENT 4 FEM 6	TARY	MIDDLE HIG 0 ILL-TIME ADMINIST	E OF PU	BLIC SO	SECOND 1 ADM.	S ARY CLASS TEAC	ROOM CHER	3 EDUCAT TECHN	ONAL/	OFFICE/ SUP	TOTAL 8 CLERICAL/ PORT	FULL	TIME
FEM 5 ELEMENT 4 FEM 6	- PUBLIC FU	MIDDLE HIG 0 ILL-TIME ADMINIST NO.	STAFF TRATOR	SCHOOL NO.	SECOND 1 ADM. %	CLASS TEAC	ROOM CHER %	3 EDUCAT TECHN NO.	ONAL/ICAL	OFFICE/ SUPI NO.	TOTAL 8 CLERICAL/ PORT %	FULL ST/ NO.	TIME
FEM 5 ELEMENT 4 FEM 6	- PUBLIC FU AM. INDIAN	MIDDLE HIG 0 ILL-TIME ADMINIST NO. 0	STAFF TRATOR % 0.0	SCHOOL NO.	SECOND 1 ADM. %	CLASS TEAC NO. 0	ROOM CHER % 0.0	3 EDUCAT TECHN NO. 0	ONAL/ ICAL % 0.0	OFFICE/ SUPI NO. 0	TOTAL 8 CLERICAL/ PORT % 0.0	FULL ST/ NO. 0	TIMI AFF
ELEMENT 4 TEM 6	- PUBLIC FU AM. INDIAN ASIAN	MIDDLE HIG 0 ILL-TIME ADMINIST NO. 0 0	STAFF TRATOR 0.0 0.0	SCHOOL NO. 0	SECOND 1 . ADM. % 0.0 0.0	CLASS TEAC NO. 0	ROOM CHER % 0.0	3 EDUCAT TECHN NO. 0	ONAL/ICAL % 0.0 0.0	OFFICE/ SUPI NO. 0	TOTAL 8 CLERICAL/ PORT % 0.0 0.0	FULL ST/ NO. 0	-TIMI AFF
ELEMENT 4 TEM 6	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 0 ILL-TIME ADMINIST NO. 0 0 1 0	STAFF TRATOR 0.0 0.0 4.8 0.0 0.4	SCHOOL NO.	SECOND 1 ADM. % 0.0 0.0 0.0	CLASS TEAC NO. 0 0	ROOM CHER % 0.0 0.0	BDUCAT TECHN NO. 0	ONAL/ ICAL % 0.0 0.0 19.0	OFFICE/ SUPI NO. 0 0	TOTAL 8 CLERICAL/ PORT % 0.0 0.0 57.1	FULL ST/ NO. 0 0	TIMI AFF ((100
ELEMENT 4 TEM 6	- PUBLIC FU AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 0 ILL-TIME ADMINIST NO. 0 0 1	STAFF RATOR 0.0 0.0 4.8 0.0	SCHOOL NO. 0 0	SECOND 1 ADM. % 0.0 0.0 0.0	CLASS TEAC NO. 0 4 0	ROOM CHER % 0.0 0.0 19.0	3 EDUCAT TECHN NO. 0 0 4	ONAL/ ICAL % 0.0 0.0 19.0	OFFICE/ SUPI NO. 0 0	TOTAL 8 CLERICAL/ PORT % 0.0 0.0 57.1 0.0	FULL ST/ NO. 0 0 21	TIMI ((100 (100
FEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 0 ILL-TIME ADMINIST NO. 0 0 1 0	STAFF TRATOR 0.0 0.0 4.8 0.0 0.4	SCHOOL NO. 0 0 0	SECOND 1 ADM. % 0.0 0.0 0.0 0.0 0.4	CLASS TEAC NO. 0 4 0 148	ROOM CHER % 0.0 0.0 19.0 0.0 64.1	3 EDUCAT TECHN NO. 0 0 4 0	ONAL/ ICAL % 0.0 0.0 19.0 0.0 8.2	OFFICE/ SUPI NO. 0 0 12 0 62	TOTAL 8 CLERICAL/ PORT % 0.0 0.0 57.1 0.0 26.8	FULL ST/ NO. 0 0 21 0 231	TIMI AFF ((100
FEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 0 ILL-TIME ADMINIST NO. 0 0 1 0 1	STAFF TRATOR 0.0 0.0 4.8 0.0 0.4 0.8	SCHOOL NO. 0 0 1	SECOND 1 ADM. % 0.0 0.0 0.0 0.0 0.4 0.4	CLASS TEAC NO. 0 4 0 148 152	ROOM CHER % 0.0 19.0 0.0 64.1 60.3	3 EDUCAT TECHN NO. 0 0 4 0 19 23	ONAL/ ICAL % 0.0 0.0 19.0 0.0 8.2 9.1	OFFICE/ SUPI NO. 0 0 12 0 62 74	TOTAL 8 CLERICAL/ PORT % 0.0 0.0 57.1 0.0 26.8 29.4	FULL ST/ NO. 0 0 21 0 231 252	TIMI AFF (100 100 100
FEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 0 ILL-TIME ADMINIST NO. 0 0 1 0 1 2	STAFF TRATOR % 0.0 0.0 4.8 0.0 0.4 0.8 0.0	SCHOOL NO. 0 0 1 1 1 0	SECOND 1 ADM. % 0.0 0.0 0.0 0.4 0.4 0.0	CLASS TEAC NO. 0 4 0 148 152	ROOM CHER % 0.0 19.0 0.0 64.1 60.3	3 EDUCAT TECHN NO. 0 0 4 0 19 23	ONAL/ ICAL % 0.0 0.0 19.0 0.0 8.2 9.1	OFFICE/ SUPI NO. 0 12 0 62 74	TOTAL 8 CLERICAL/ PORT % 0.0 0.0 57.1 0.0 26.8 29.4 0.0	FULL ST/ NO. 0 0 21 0 231 252	TIMI AFF (100 (100 100 (
FEM 5	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 0 ILL-TIME ADMINIST NO. 0 1 0 1 2 0 0	STAFF TRATOR % 0.0 0.0 4.8 0.0 0.4 0.8 0.0	SCHOOL NO. 0 0 1 1	SECOND 1 ADM. % 0.0 0.0 0.0 0.4 0.4 0.0 0.0	CLASS TEAC NO. 0 4 0 148 152 0	ROOM CHER % 0.0 0.0 19.0 0.0 64.1 60.3 0.0	3 EDUCAT TECHN NO. 0 0 4 0 19 23 0 0	ONAL/ ICAL % 0.0 0.0 19.0 0.0 8.2 9.1	OFFICE/ SUPP NO. 0 12 0 62 74 0	TOTAL 8 CLERICAL PORT % 0.0 0.0 57.1 0.0 26.8 29.4 0.0 0.0	FULL ST/ NO. 0 0 21 0 231 252 0	-TIMI AFF () 100 ()
TEM 5 ELEMENT	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 0 ILL-TIME ADMINIST NO. 0 1 0 1 2 0 0 1	EOF PU #JR. H STAFF TRATOR % 0.0 0.0 4.8 0.0 0.4 0.8 0.0 8.3	SCHOOL NO. 0 0 1 1 1 0 0 0 0	## ADM. ## ADM. ## 0.0 0.0 0.0 0.4 0.4 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.0 0.	CLASS TEAC NO. 0 4 0 148 152 0 0	ROOM CHER % 0.0 19.0 0.0 64.1 60.3 0.0 0.0	3 EDUCAT TECHN NO. 0 0 4 0 19 23 0 0 1	ONAL/ ICAL % 0.0 19.0 0.0 8.2 9.1 0.0 0.0 8.3	OFFICE/ SUPI NO. 0 0 12 0 62 74 0 0	TOTAL 8 CLERICAL/ PORT % 0.0 57.1 0.0 26.8 29.4 0.0 0.0 83.3	FULL ST/ NO. 0 21 0 231 252 0 0	TIMI AFF (100 100 100 (100

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	5. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	3	20	43	27	3	1 28	33	185
PRINCIPALS	0	0	0	0	•) 3	5	8
TOTAL	3	20	43	27	3	1 31	38	193
TEM 8 - REVENUE				AMO	UNT	PERÇEN	T OF TOTA	AL REVENUI
LOCAL SOURCES:	TOTAL LOCAL S	OURCES		1,89	1,915		16.12	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	7,92	0,493		67.50	
	RESTRICTED GR	RANTS-IN-AII	D	27	1,827		2.32	
	REVENUE IN LIE	U OF TAXES	\$	10	5,650		0.90	
	REVENUE FOR/	ON BEHALF	OF LEA	1	7,553		0.15	
	TOTAL STATE S	OURCES		8,31	5,523		70.87	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	-AID		0		0.00	
	RESTRICTED GF	RANTS-IN-AI	D	1,46	7,476		12.51	
	REVENUE IN LIE	U OF TAXES	3		0		0.00	
	REVENUE FOR	ON BEHALF	OF LEA	5	8,570		0.50	
	TOTAL FEDERA	L SOURCES		1,52	6,046		13.01	
TOTAL REVENUE				11,73	3,484		100.00	
OTHER SOURCES OF FU	NDS			7	0,493			
TOTAL REVENUES AND	OTHER SOURCES	3		11,80	3,977			
TEM 9 - EXPENDIT	URES			EXPENDITU			NT EXPENI	
NSTRUCTION			AMOUN	IT	%	AMOUNT	ſ	%
REGULAR PROGRAMS			4,624,560) 4	0.33	4,591,75	58	42.03
SPECIAL EDUCATION PR	ROGRAMS		1,037,213	3	9.05	1,013,16	64	9.27
VOCATIONAL EDUCATIO	N PROGRAMS		598,42	5	5.22	569,65	58	5.21
OTHER INSTRUCTIONAL	. PROGRAMS		24,450)	0.21	24,45	50	0.22
SPECIAL PROGRAMS			488,279	9	4.26	359,66	30	3.29
ADULT/CONTINUING ED	UCATION PROGRAM	AS	38,20	В	0.33	38,20	08	0.35
COMMUNITY COLLEGE	PROGRAMS		•	ם	0.00		0	0.00
TOTAL INSTRUCTION			6,811,13	5 5	9.40	6,596,89	98	60.38
SUPPORT SERVICES PROGR	AMS							
PUPIL SUPPORT SERVIO	CES		306,38	0	2.67	306,38	30	2.80
INSTRUCTIONAL STAFF	SERVICES		471,39	9	4.11	471,39	99	4.31
SCHOOL ADMINISTRATI	ON		518,23	1	4.52	501,2	14	4.59
TOTAL INSTRUCTIONAL	SUPPORT SERVICE	S	1,296,01	0 1	1.30	1,278,99	93	11.71
GENERAL ADMINISTRAT	пон		255,50	5	2.23	253,2°	17	2.32
BUSINESS SERVICES			88,17	9	0.77	83,5	34	0.76
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	796,34	9	6.95	767,78	84	7.03
STUDENT TRANSPORAT	TION SERVICES		915,66	7	7.99	742,3	01	6.79
CENTRAL SERVICES			7,66	6	0.07	7,60	66	0.07
TOTAL NON-INSTRUCTI	ONAL SUPPORT SE	RVICES	2,063,36	6 1	8.00	1,854,5	02	16.98
TOTAL SUPPORT SERV	ICES		3,359,37	6 2	9.30	3,133,4	95	28.68
OPERATION OF NON-INSTRU	ICTIONAL SERVICE:	S						
FOOD SERVICE OPERA	TIONS		1,204,39	1 1	0.50	1,192,9	01	10.92
ENTERPRISE OPERATIO	ONS			0	0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS .		1,60	0	0.01	1,6	00	0.01
TOTAL OPERATION OF NON	INSTRUCTIONAL S	ERVICES	1,205,99	1 1	0.52	1,194,5	01	10.93
FACILITY AQUISITION AND	ONSTRUCTION SE	RVICES	89,18	2	0.78		0	0.00
DEBT SERVICE				0	0.00		0	0.00
TOTAL EXPENDITURES			11,465,68	4 10	0.00	10,924,8	94	100.00
FUND TRANSFER			68,70					

ITEM 10 - SCHOOL SYS								
	E	EGINNING BA		ADDITIONS	DE	LETIONS	ENDING E	BALANCE
BONDED DEBT			0	0		0		0
OTHER LONG-TERM OBLIGAT	IONS		0	0		0		0
VESTED COMPENSATED ABS	ENSES	46	6,040	466,040		466,040		466,040
FIXED ASSETS		9,05	3,317	9,053,317	9,	053,317	9,	053,317
ITEM 11 - SCHOOL SYS	TEM TA	XATION					-	
	PAR	ISHWIDE		DIST	RICT/WARD		Т	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	RICTS REVEN	UE RE	VENUE
CONSTITUTIONAL TAX	5.49	167,743	0.00	0.00	0		0	167,743
RENEWABLE TAX	16.02	489,668	5.00	5.00	1	68,	346	558,014
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0		0	0
TOTAL AD VALOREM TAXES		657,411				68,	346	725,757
			INED DEBT/ DEBT RATE	NONDEBT :		DEBT SERVICE AMOUNT		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		1.00	746,	726	0		746,726
DISTRICT/WARD SALES AND U	JSE TAXES	3	0.00		0	0		0
TOTAL SALES AND USE TAXES	s		1.00	746,		0		746,726
ITEM 12 - YEAR-END F	FUND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
XCESS REV. /OTHER SOURC	CES	260,187	0	0	9,406	0	0	269,59
RESIDUAL EQUITY TRANSFER	: IN	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		, 0	0	0	0	0	0	į
BALANCES AT BEGINNING OF	YEAR	1,349,840	0	0	534,389	0	0	1,884,22
BALANCES AT END OF YEAR		1,610,027	0	0	543,795	0	0	2,153,82
TEM 13 -STUDENTS BE	EING SE	RVED BY E	XCEPTION	IAL CHILD	REN PROG	RAM		
01750007					AGE GROU	JPS		
CATEGORY								
		0-2		6-11	12-17	18-21	22 UP	TOTAL
		0	0	19	20	3	0	42
. HARD OF HEARING		0	0	19 0	20 0	3 0	0	42
2. HARD OF HEARING B. DEAF	D. 151.70	0	0 0	19 0	20 0 0	3 0 0	0 0	42 0 0
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI	RMENTS	0		19 0 0 56	20 0 0 2	3 0 0	0 0 0	42 0 0 58
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS		0 0 0 0	0 0 0	19 0 0 56 0	20 0 0 2 2	3 0 0 0	0 0 0 0	42 0 0 58 2
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 5. EMOTIONAL/BEHAVIORAL I	DISORDER	0 0 0 0 0		19 0 0 56 0	20 0 0 2 2 1	3 0 0 0 0	0 0 0 0 0 0	42 0 0 58 2 3
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT	DISORDER 'S	0 0 0 0 0 0 0 0		19 0 0 56 0 2	20 0 0 2 2 2 1 4	3 0 0 0 0	0 0 0 0 0 0 0 0	42 0 0 58 2 3 7
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL II 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT	DISORDER 'S	0 0 0 0 0 0 0 0 0		19 0 0 56 0 2 3 6	20 0 0 2 2 1 4 2	3 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42 0 0 58 2 3 7 8
HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEN LEARNING DISABILITIES	DISORDER 'S	0 0 0 0 0 0 0 0 0		19 0 0 56 0 2 3 6	20 0 0 2 2 1 4 2 55	3 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42 0 0 58 2 3 7 8
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL II 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 8. LEARNING DISABILITIES 9. DEAF-BLINDNESS	DISORDER 'S	0 0 0 0 0 0 0 0 0 0		19 0 0 56 0 2 3 6 16	20 0 0 2 2 2 1 4 2 55	3 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42 0 0 58 2 3 7 8 75 0
HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEI LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES	DISORDER 'S	0 0 0 0 0 0 0 0 0 0 0 0		19 0 56 0 2 3 6 16 0	20 0 0 2 2 1 4 2 55 0	3 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0	42 0 0 58 2 3 7 8 75 0
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL II 6. ORTHOPEDIC IMPAIRMENT 6. OTHER HEALTH IMPAIRMENT 6. LEARNING DISABILITIES 6. DEAF-BLINDNESS 6. MULTIPLE DISABILITIES 6. AUTISM	DISORDER 'S NTS	0 0 0 0 0 0 0 0 0 0 0 0 0		19 0 56 0 2 3 6 16 0 4	20 0 0 2 2 1 4 2 55 0 2	3 0 0 0 0 0 0 0 0 4 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	42 0 0 58 2 3 7 8 75 0 7
HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL II ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMEI LEARNING DISABILITIES DEAF-BLINDNESS I. MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY	DISORDER 'S NTS	0 0 0 0 0 0 0 0 0 0 0		19 0 0 56 0 2 3 6 16 0 4 2	20 0 0 2 2 1 4 2 55 0 2	3 0 0 0 0 0 0 0 0 4 0 1		42 0 0 58 2 3 7 8 75 0 7
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL II 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 8. LEARNING DISABILITIES 9. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3. TRAUMATIC BRAIN INJURY 4. INFANT/TODDLER W/ DISABILITIES	DISORDER TS NTS	0 0 0 0 0 0 0 0 0 0 0 0 0		19 0 0 56 0 2 3 6 16 0 4 2	20 0 0 2 2 1 4 2 55 0 2 1 1	3 0 0 0 0 0 0 0 0 4 0 1 0		42 0 0 58 2 3 7 8 75 0 7 3 2
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL II 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 8. LEARNING DISABILITIES 9. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3. TRAUMATIC BRAIN INJURY 4. INFANT/TODDLER W/ DISAB 5. NONCATEGORICAL PRESC	DISORDER 'S NTS BILITIES HOOL	0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19 0 0 56 0 2 3 6 16 0 4 2 1	20 0 0 2 2 2 1 4 2 55 0 2 1 1 0	3 0 0 0 0 0 0 0 0 4 0 1 0 0		42 0 0 58 2 3 7 8 75 0 7 3 2 13
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL II 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 8. LEARNING DISABILITIES 9. DEAF-BLINDNESS 9. MULTIPLE DISABILITIES 9. AUTISM 9. TRAUMATIC BRAIN INJURY 9. INFANT/TODDLER W/ DISAB 9. NONCATEGORICAL PRESC 10 TAL FOR CATEGORIES 1-15	DISORDER 'S NTS BILITIES HOOL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19 0 0 56 0 2 3 6 16 0 4 2 1 0	20 0 0 2 2 2 1 4 2 55 0 2 1 1 0 90	3 0 0 0 0 0 0 0 0 4 0 0 0 0 0		42 0 0 58 2 3 7 8 75 0 7 3 2 13 60 280
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL II 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 8. LEARNING DISABILITIES 9. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3. TRAUMATIC BRAIN INJURY 4. INFANT/TODDLER W/ DISAB 5. NONCATEGORICAL PRESC OTAL FOR CATEGORIES 1-15 IOSPITAL/HOMEBOUND	DISORDER TS NTS BILITIES HOOL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19 0 0 56 0 2 3 6 16 0 4 2 1 0 0	20 0 0 2 2 2 1 4 2 55 0 2 1 1 0 0 90 4	3 0 0 0 0 0 0 0 4 0 0 0 0 0		42 0 0 58 2 3 7 8 75 0 7 3 2 13 60 280 4
MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL IV ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMENT LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY INFANT/TODDLER W/ DISABILITIES NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15 HOSPITAL/HOMEBOUND EDUCATIONALLY HANDICAPPE	DISORDER TS NTS BILITIES HOOL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	19 0 0 56 0 2 3 6 16 0 4 2 1 0	20 0 0 2 2 2 1 4 2 55 0 2 1 1 1 0 90	3 0 0 0 0 0 0 0 0 4 0 0 0 0 0		42 0 0 58 2 3 7 8 75 0 7 3 2 13 60 280

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	936	
VERAGE NUMBER OF LUNCHES DAILY	2,119	
OTAL FEDERAL (USDA) REIMBURSEMENT	\$650,564	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$460,968	
TEM 15 - EXPENDITURE PER STUDENT AND AVERA	GE TEACHER SALARY	
	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	1995-96 \$3,818	1996-97 \$4,132

NONPUBLIC SCHOOLS

(= 151 -	NONPU								WHI		TOTAL
		AMERIC	AN INDIAN	AS	IAN	BLACK	HIS	SPANIC	WHI	ii E	IOIAL
EMALE			0		0	0		0		0	0
MALE			0		0	0		0		0	0
OTAL			0		0	0		0		0	0
TEM 2 -	NONPU	BLIC ST	UDENT R	EGISTR	ATION						
PK	ĸ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTA
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED	SECON	DARY	9-12 TC	TAL	GRAN	D TOTAL	
0	0	0	0		0		0			0	
TEM 3 -	NONPL AND A	JBLIC MI VERAGE	EMBERSH DAILY A1	IIP AT E	NCE (A	ADA)	, AVERA			IBERSHIP (A	DM),
TEM 3 -	NONPL AND A	JBLIC MI VERAGE	EMBERSH DAILY A1	IIP AT E	ND OF NCE (A	SESSION (DA)	, AVERA			IBERSHIP (A	
	AND A	VERAGE	DAILY AT	IIP AT E	NCE (A	NDA) PK - 8	, AVERA		LY MEM 9-12 0.0	IBERSHIP (A	
MEMBERS	AND A	VERAGE	DAILY AT	IIP AT E	NCE (A	ADA)	, AVERA		9-12	IBERSHIP (A	TOTAL
MEMBERS AVERAGE	AND A	VERAGE ND OF SES EMBERSHIP	DAILY AT	IIP AT E	NCE (A	NDA) PK - 8 0.0	, AVERA		9-12 0.0	IBERSHIP (A	TOTAL 0.0
MEMBERS AVERAGE AVERAGE	AND AY SHIP AT EN E DAILY ME E DAILY AT	VERAGE ND OF SES EMBERSHIF TENDANCE	DAILY AT	itenda	NCE (A	NDA) PK - 8 0.0 0.0 0.0			9 -12 0.0 0.0	IBERSHIP (A	TOTAL 0.0 0.0
MEMBERS AVERAGE AVERAGE	AND AY SHIP AT ET DAILY ME DAILY AT NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCE	DAILY AT	C HIGH	NCE (A	NDA) PK - 8 0.0 0.0 0.0 0.0	IATES		9-12 0.0 0.0 0.0	IBERSHIP (A	TOTAL 0.0 0.0
MEMBERS AVERAGE AVERAGE	AND AY SHIP AT ET DAILY ME DAILY AT NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCE	DAILY AT	C HIGH	SCHOO	NDA) PK - 8 0.0 0.0 0.0 DL GRADU BLACK	IATES	HISPANIC	9-12 0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERS AVERAGE AVERAGE ITEM 4	AND AY SHIP AT ET DAILY ME DAILY AT NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCE	SION ONPUBLIC DIAN 0	C HIGH	NCE (A	NDA) PK - 8 0.0 0.0 0.0 DL GRADU BLACK 0	IATES	HISPANIC 0	9-12 0.0 0.0 0.0	WHITE 0	TOTAL 0.0 0.0 0.0 0.0 TOTAL
MEMBERS AVERAGE AVERAGE I TEM 4	AND AY SHIP AT ET DAILY ME DAILY AT NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCE	SION SONPUBLIO DIAN 0 0	C HIGH	SCHOON	NDA) PK - 8 0.0 0.0 0.0 DL GRADU BLACK 0 0	IATES	HISPANIC 0 0	9-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERS AVERAGE AVERAGE TEM 4 ·	AND	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NE	SION C E ONPUBLIC O O O O	C HIGH	SCHOON	NDA) PK - 8 0.0 0.0 0.0 DL GRADU BLACK 0 0	IATES	HISPANIC 0	9-12 0.0 0.0 0.0	WHITE 0	TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBERS AVERAGE AVERAGE ITEM 4 · FEMALE MALE TOTAL	AND	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NE	SION SONPUBLIO DIAN 0 0	C HIGH	SCHOON	NDA) PK - 8 0.0 0.0 0.0 DL GRADU BLACK 0 0	IATES	HISPANIC 0 0	9-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBERS AVERAGE AVERAGE ITEM 4 · FEMALE MALE TOTAL	AND	VERAGE ND OF SES EMBERSHIF TENDANCE ER OF NE	SION C E ONPUBLIC O O O O	C HIGH ASIAI	SCHOON	NDA) PK - 8 0.0 0.0 0.0 DL GRADU BLACK 0 0	IATES	HISPANIC 0 0	9-12 0.0 0.0 0.0	WHITE 0 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0

WEST FELICIANA 1996-97

ITEM 1	- PUBLIC S	TUDENT	госто	3ER 1, 1	996 EI	NROLLI	MENT B	Y ETHN	ICITY A	ND GEN	IDER		
	AMERICAN			ASIAN		BLAC		HISPA			HITE		PK - 12 TOTAL
FEMALE		0		1		54	18		3		613		
MALE		0		3		53			0		644		1,165 1,186
TOTAL		0		4		1,08			3	1	,257		2,351
						•			•	•	,201		2,551
ITEM 2	- PUBLIC S	TUDENT	остов	ER 1, 1	96 EN	ROLLN	IENT BY	GRAD	E				
PK	K	1	2	3		4	5	(5	7	8	PK-8 TC	DTAL
179	171	175	170	148	3	185	171	17	72	180	196	1,74	47
9	10	11	12	9-12	TOTAL		NONG	RADED	c	GRAND 1	TOTAL		
186	164	135 113 598 6 2,351											
ITEM 3	- PUBLIC S	A JOOHS	JEMBES	CHID A	TEND	OE SES	RON	AVEDA	OF DAIL	V 1451	IDEBOLL	(5 (4 5)	
	AND AVER	AGE DA	ILY ATT	ENDAN	CE (AD	A)	131014,	AVERA	GE DAIL	T MEN	IBEKSH	P (ADN -	и),
				ı	PK-8		9.	12	NON	NGRADE	D	T	OTAL
	SHIP AT END O		l	1.7	753.0		56	4.0		6.0		2	2,323.0
	DAILY MEMBE			1,1	48.9		57	5.9		6.1		2	2,330.9
AVERAGE	DAILY ATTEN	DANCE		1,6	57.5		52	8.2		5.7		2	2,191.3
ITEM 4	- NUMBER	OF PUBL	IC HIGH	SCHO	OL GRA	ADUATE	ES						
	A	MERICAN	INDIAN	ASI	AN	BLA	CK	HISF	ANIC	WH	IITE	1	OTAL
FEMALE			0		0		26		0		28		54
MALE			0		0		22		0		24		46
TOTAL			0		0		48		0		52		100
ITEM 5	NUMBER A	ND TYP	E OF PU	BLIC S	CHOOL	S		- 4.					
ELEMENTA	ARY	MIDDLI HIG			SECONE	DARY		COMBINA	TION		TOTAL		
3		0			1			0			4		
ITEM 6 -	PUBLIC FU	LL-TIME	STAFF					· · ·					
		ADMINIS'	TRATOR	SCHOO	L ADM.		SROOM CHER		ATIONAL/ HNICAL		CLERICAL/ PORT		TIME AFF
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NQ.	мгr %
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	70 100.0
	ASIAN	. 0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.7	1	0.7	49	33.1	38	25.7	59	39.9	148	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.9	1	0.6	93	58.5	35	22.0	27	17.0	159	100.0
	TOTAL	4	1.3	2	0.6	145	46.6	74	23.8	86	27.7	311	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	5.4	1	2.7	8	21.6	3	8.1	23	62.2	37	100.0
		0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	-											
	WHITE	2	6.1	3	9.1	18	54.5	2	6.1	8	24.2	33	100.0
GRAND TO	WHITE TOTAL		6.1 5.7	3 4	9.1 5.7	18 26	54.5 37.1	2 5	6.1 7.1	8 31	24.2 44.3	33 70	100.0 100.0

	A 4 1/55	4	4 40 000	44,44 VDC	45,40 VD	S. 20-24 YRS.	25 + YRS.	TOTAL
D. 100000017540UEDC	0-1 YR\$.	1-3 YRS. 27	4-10 1KS.	11-14 173.	3		27	171
CLASSROOM TEACHERS	12 0	0	0	0	-	1 1	2	4
PRINCIPALS TOTAL	12	27	35	17	3		29	175
ITEM 8 - REVENUE				AMO		PERCEN		AL REVENUE
LOCAL SOURCES:	TOTAL LOCAL S			•	0,947		35.76	
STATE SOURCES:	UNRESRTICTED			•	3,863		48.20	
	RESTRICTED GR	ANTS-IN-AI	D		3,499		1.60	
	REVENUE IN LIE	U OF TAXES	3		8,485		0.29	
	REVENUE FOR/O		OF LEA		9,280		0.14	
	TOTAL STATE S			6,71	5,127		50.23	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	l-AID		9,444		0.07	
	RESTRICTED GR	RANTS-IN-AI	D	1,81	8,201		13.60	
	REVENUE IN LIE				0		0.00	
	REVENUE FOR/O	ON BEHALF	OF LEA	4	4,868		0.34	
	TOTAL FEDERAL	_ SOURCES	i	1,87	2,513		14.01	
TOTAL REVENUE				13,36	8,587		100.00	
OTHER SOURCES OF FU	NDS			72	6,416			
TOTAL REVENUES AND	OTHER SOURCES	5		14,09	15,003			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDIT	IRE		ENT EXPEN	
INSTRUCTION			AMOU	NT	%	AMOUN	IT	%
REGULAR PROGRAMS			4,880,54	4 3	3.29	4,866,3	389	36.31
SPECIAL EDUCATION P	ROGRAMS		1,579,10	1 1	0.77	1,559,2	268	11.64
VOCATIONAL EDUCATION			232,55	i9	1.59	212,2	297	1.58
OTHER INSTRUCTIONAL			291,06	2	1.99	211,5	560	1.58
SPECIAL PROGRAMS			663,22	10	4.52	650,5	572	4.85
ADULT/CONTINUING ED	UCATION PROGRAM	MS	38,79		0.26	38,	790	0.29
COMMUNITY COLLEGE				0	0.00		0	0.00
TOTAL INSTRUCTION			7.685,27	6 :	2.42	7,538,	876	56.26
SUPPORT SERVICES PROGR	RAMS		.,,					
PUPIL SUPPORT SERVI			1,231,37	7 2	8.40	900,	317	6.72
INSTRUCTIONAL STAFF			888,44		6.06	887,	744	6.62
SCHOOL ADMINISTRAT			539,53		3.68	535,	486	4.00
TOTAL INSTRUCTIONAL		FS	2,659,35		18.14	2,323,	547	17.34
GENERAL ADMINISTRA			381,56		2.60	380,		2.84
BUSINESS SERVICES			206,33		1.41	203,	802	1.52
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	1,203,79		8.21	1,203,		8.98
STUDENT TRANSPORA		CLICATOR	790,26		5.39	790,	265	5.90
CENTRAL SERVICES	HON SERVICES		131,5		0.90	131,		0.98
TOTAL NON-INSTRUCT	IONAL CUIDDODT SE	RVICES	2,713,5		18.51	2,709,		20.22
		, (VIQEO	5,372,8		36.65	5,032,		37.56
TOTAL SUPPORT SERV		e	2,01 2,01	. .	30.00	0,000	,	
OPERATION OF NON-INSTRI			755,6	12	5.15	751,	520	5.61
FOOD SERVICE OPERATION			700,00	<i>,</i> ,,,	0.00	,01,	0	0.00
ENTERPRISE OPERATI			77.0	_	0.53	77	980	0.58
COMMUNITY SERVICE		EDVICES	77,9		5.69		,500	6.19
TOTAL OPERATION OF NON			833,5		2.74	J25,	0	0.00
FACILITY AQUISITION AND	CORD I RUC I ION SE	VAICE9	401,0 388 8		2.74		0	0.00
DEBT SERVICE			368,8 44 681 5		2.52 00.00	13,401,	-	100.00
TOTAL EXPENDITURES			14,661,5		UU,UU	15,401,	,	
FUND TRANSFER	AND OTHER USES		753,0 15,414,6					

							West Fe	FIICIAIIA
ITEM 10 - SCHOOL SY	STEM BO	NDED STA	TUS					
	В	EGINNING BAI	LANCE	ADDITIONS	DE	LETIONS	ENDING B	ALANCE
BONDED DEBT		177	7,060	177,060		177,060		177,060
OTHER LONG-TERM OBLIGAT	TIONS		0	0		0		0
VESTED COMPENSATED ABS	SENSES	453	3,716	453,716	4	453,716	4	453,716
FIXED ASSETS		18,659	,169	18,659,169	18,6	359,169	18,0	559,169
ITEM 11 - SCHOOL SYS	STEM TAX	KATION						
	PARI	SHWIDE		DIST	RICT/WARD		-	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE		ICTS REVEN		VENUE
CONSTITUTIONAL TAX	4.46	203,680	0.00	0.00	0		0 2	203,680
RENEWABLE TAX	15.00	685,039	0.00	0.00	_		_	385,039
DEBT SERVICES TAXES	4.50	205,513	0.00	0.00				205,513
TOTAL AD VALOREM TAXES	1.00	1,094,232	0.00	0.00	U			· · ·
, , , , , , , , , , , , , , , , , , ,							,,-	94,232
			NED DEBT/ EBT RATE	NONDEBT :		DEBT SERVIC		SERVICE
PARISHWIDE SALES AND USE	TAXES		2.00	3,156,	486	0	3,1	56,486
DISTRICT/WARD SALES AND I	USE TAXES		0.00		0	0		0
TOTAL SALES AND USE TAXE	s		2.00	3,156,	486	0	3,1	56,486
ITEM 12 - YEAR-END I	FUND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOUR	CES	-488,570	184	4,153	-37,309	-142,525	-655,534	-1,319,60
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	o	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		23,307	-14,565	-21,985	1,061	-2	0	-12,18
BALANCES AT BEGINNING OF	YEAR	2,583,120	20,705	32,353	82,148	424,252	0	3,142,57
BALANCES AT END OF YEAR		2,117,857	6,324	14,521	45,900	281,725	-655,534	1,810,79
ITEM 13 -STUDENTS BI	EING SEF	(VED BY E	KCEPTION	IAL CHILDI	REN PROG	RAM		_
					AGE GROU	PS		
CATEGORY								TOTAL
. MENTAL DISABILITIES		0-2	3-5	6-11	12-17	18-21	22 UP	IOIAL
		0-2 0	3-5 0	6-11 21	12-17 29	18-21 7	22 UP 0	57
2. HARD OF HEARING		0	0	21	29	7	0	57
2. HARD OF HEARING 3. DEAF	RMENTS	0	0	21 3	29 1	7	0	57 4
2. HARD OF HEARING 3. DEAF 1. SPEECH/LANGUAGE IMPAI	RMENTS	0 0 0	0	21 3 0	29 1 1	7 0 0	0	57 4 1
2. HARD OF HEARING B. DEAF J. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS		0 0 0 0	0 0 0	21 3 0 56	29 1 1 2	7 0 0	0 0 0	57 4 1 58
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL (DISORDERS	0 0 0 0	0 0 0 0	21 3 0 56	29 1 1 2 0	7 0 0 0	0 0 0 0	57 4 1 58 1
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL [7. ORTHOPEDIC IMPAIRMENT	DISORDERS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0	21 3 0 56 1 2	29 1 1 2 0 5	7 0 0 0 0	0 0 0 0 0 0 0	57 4 1 58 1 7
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN	DISORDERS	0 0 0 0 0 0	0 0 0 0 0	21 3 0 56 1 2	29 1 1 2 0 5	7 0 0 0 0 0	0 0 0 0 0	57 4 1 58 1 7
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL [7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES	DISORDERS	0 0 0 0 0 0 0 0 0	0 0 0 0 0 0	21 3 0 56 1 2 1	29 1 1 2 0 5 1	7 0 0 0 0 0	0 0 0 0 0 0	57 4 1 58 1 7 2
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL (I) 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS	DISORDERS	0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0	21 3 0 56 1 2 1 11 34	29 1 1 2 0 5 1 13 59	7 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0	57 4 1 58 1 7 2 24
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL [7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 9. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES	DISORDERS	0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	21 3 0 56 1 2 1 11 34	29 1 1 2 0 5 1 13 59	7 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	57 4 1 58 1 7 2 24 100 0
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 9. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM	DISORDERS 'S NTS	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		21 3 0 56 1 2 1 11 34 0	29 1 1 2 0 5 1 13 59 0	7 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	57 4 1 58 1 7 2 24 100 0
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL II 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 9. LEARNING DISABILITIES 9. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3. TRAUMATIC BRAIN INJURY	DISORDERS 'S NTS	0 0 0 0 0 0 0 0		21 3 0 56 1 2 1 11 34 0	29 1 1 2 0 5 1 13 59 0	7 0 0 0 0 0 0 0 0 7 0	0 0 0 0 0 0 0	57 4 1 58 1 7 2 24 100 0
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL II 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 8. LEARNING DISABILITIES 9. DEAF-BLINDNESS 1. MULTIPLE DISABILITIES 2. AUTISM 3. TRAUMATIC BRAIN INJURY 4. INFANT/TODDLER W/ DISAB	DISORDERS TS NTS			21 3 0 56 1 2 1 11 34 0 1	29 1 1 2 0 5 1 13 59 0 0	7 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	57 4 1 58 1 7 2 24 100 0 1 2
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL II 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMENT 8. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC	DISORDERS 'S NTS NTS BILITIES HOOL	0 0 0 0 0 0 0 0 0 5		21 3 0 56 1 2 1 11 34 0 1	29 1 1 2 0 5 1 13 59 0 0 1 1 0	7 0 0 0 0 0 0 0 7 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	57 4 1 58 1 7 2 24 100 0 1 1 2 2
2. HARD OF HEARING 3. DEAF	DISORDERS 'S NTS NTS BILITIES HOOL	0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0	21 3 0 56 1 2 1 11 34 0 1 1	29 1 1 2 0 5 1 13 59 0 1 1 0 0	7 0 0 0 0 0 0 0 7 0 0 0		57 4 1 58 1 7 2 24 100 0 1 2 2 5
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL II 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN 8. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC	DISORDERS TS NTS NTS BILITIES HOOL	0 0 0 0 0 0 0 0 0 0 0 0 5	0 0 0 0 0 0 0 0 0 0 0 0 0	21 3 0 56 1 2 1 11 34 0 1 1 1 0 0	29 1 1 2 0 5 1 13 59 0 1 1 0 0 113	7 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		57 4 1 58 1 7 2 24 100 0 1 2 2 5 25 289
2. HARD OF HEARING 3. DEAF 4. SPEECH/LANGUAGE IMPAI 5. VISUAL IMPAIRMENTS 6. EMOTIONAL/BEHAVIORAL I 7. ORTHOPEDIC IMPAIRMENT 8. OTHER HEALTH IMPAIRMEN 9. LEARNING DISABILITIES 10. DEAF-BLINDNESS 11. MULTIPLE DISABILITIES 12. AUTISM 13. TRAUMATIC BRAIN INJURY 14. INFANT/TODDLER W/ DISAB 15. NONCATEGORICAL PRESC 16. TOTAL FOR CATEGORIES 1-15 16. OSPITAL/HOMEBOUND	DISORDERS TS NTS NTS BILITIES HOOL	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 25 25	21 3 0 56 1 2 1 11 34 0 1 1 1 0 0	29 1 1 2 0 5 1 13 59 0 1 1 0 0 113 0	7 0 0 0 0 0 0 0 0 0 0 0 0 0		57 4 1 58 1 7 2 24 100 0 1 2 2 5 25 289 0

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	756	
AVERAGE NUMBER OF LUNCHES DAILY	1,511	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$406,003	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$301,307	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE		1996-97
	1995-96	
CURRENT EXPENDITURE PER STUDENT	\$5,484	\$6,559

NONPUBLIC SCHOOLS

	NONPU										TOTAL
		AMERIC	AN INDIAN	ASI	AN	BLACK	H	IISPANIC	WHI	TE	TOTAL
EMALE			0		0	0		0		0	0
IALE			0		0	0		0		0	0
OTAL			0		0	0		0		0	0
TEM 2 -	NONPU	IBLIC ST	UDENT R	EGISTR/	ATION						
PK	к	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAI
0	0	0	0	0	0	o	0	0	0	0	0
9	10	11	12	SP ED S	SECONI	DARY	9-12 T	OTAL	GRAN	D TOTAL	
0	0	0	0		0		()		0	
ГЕМ 3 -	NONPL AND A	JBLIC MI VERAGE	EMBERSH DAILY AT	IIP AT EI	NCE (A	DA)	, AVER			BERSHIP (A	DM),
ГЕМ 3	NONPL AND A	JBLIC MI VERAGE	EMBERSH DAILY AT	IIP AT EI	NCE (A	DA)	, AVER			BERSHIP (A	
	AND A	VERAGE	DAILY AT	IIP AT EI	NCE (A	SESSION DA) PK - 8	, AVER		LY MEM 9-12 0.0	BERSHIP (A	
IEMBER:	AND AY	VERAGE	DAILY AT	IIP AT EI	NCE (A	.DA) PK - 8	, AVER		9-12	BERSHIP (A	TOTAL 0.0 0.0
IEMBERS	AND AND AND SHIP AT E	VERAGE	DAILY AT	IIP AT EI	NCE (A	. DA) P K - 8 0.0	, AVER		9 -12 0.0	BERSHIP (A	TOTAL 0.0
MEMBERS VERAGE	AND	VERAGE ND OF SES EMBERSHII TENDANC	DAILY AT	ÍTENDA	NCE (A	.DA) PK - 8 0.0 0.0 0.0			9 -12 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
IEMBERS VERAGE	AND	VERAGE ND OF SES EMBERSHII TENDANC	SION SON ONPUBLIC	ÍTENDA	NCE (A	.DA) PK - 8 0.0 0.0 0.0			9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
IEMBER! VERAGE VERAGE	AND	VERAGE ND OF SES EMBERSHII TENDANC ER OF N	SION SON ONPUBLIC	C HIGH S	NCE (A	DA) PK - 8 0.0 0.0 0.0 0.0			9-12 0.0 0.0 0.0		TOTAL 0.0 0.0 0.0
MEMBERS VERAGE VERAGE TEM 4	AND	VERAGE ND OF SES EMBERSHII TENDANC ER OF N	SION SON ONPUBLIO DIAN	C HIGH S	NCE (A	DA) PK - 8 0.0 0.0 0.0 DL GRADU BLACK		HISPANIC	9-12 0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBERS VERAGE VERAGE TEM 4	AND	VERAGE ND OF SES EMBERSHII TENDANC ER OF N	SION SON ONPUBLICATION O	C HIGH S ASIAN	NCE (A	DA) PK - 8 0.0 0.0 0.0 DL GRADU BLACK 0		HISPANIC 0	9-12 0.0 0.0 0.0	WHITE 0	TOTAL 0.0 0.0 0.0 TOTAL
NEMBERS VERAGE VERAGE TEM 4 EMALE MALE TOTAL	AND	VERAGE ND OF SES EMBERSHII TENDANC ER OF N ERICAN IN	SION SION ONPUBLIC DIAN 0 0	C HIGH S ASIAN	NCE (A	DA) PK - 8 0.0 0.0 0.0 DL GRADL BLACK 0 0		HISPANIC 0 0	9-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBERS VERAGE TEM 4 FEMALE MALE FOTAL	SHIP AT EREDAILY MEDAILY AT NUMBER	VERAGE ND OF SES EMBERSHII TENDANC ER OF N ERICAN IN	SION SON CONPUBLICATION O O O	C HIGH S ASIAN O NONPUL	NCE (A	DA) PK - 8 0.0 0.0 0.0 DL GRADL BLACK 0 0	JATES	HISPANIC 0 0	9-12 0.0 0.0 0.0	WHITE 0 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0

WINN 1996-97

ITEM 1	- PUBLIC S	STUDEN	г осто	BER 1,	1996 E	NROLLI	MENT B	Y ETHN	ICITY A	ND GEN	NDER		
	AMERICAN			ASIAN		BLAC		HISPA			HITE		PK - 12 TOTAL
FEMALE		2		1		60)5		6	1	.014		1,628
MALE		0		4		57	79		9 1		1,073		1,665
TOTAL.		2		5		1,18	34		15		,087		3,293
ITFM 2	- PUBLIC S	TUDENT	OCTOB	ED 4 4	ODE EN	JDOL I M	CNT D	/ OD 4 D	<u></u>	-			
PK	K	1	2	3 SER		4	ENIB) 5		E 6	-	_	D 14 a D	
87	236	324	232			•	_		-	7	8	PK-8 TC	TAL
0,	200	324	232	24	3	300	255	20	36	256	236	2,4	35
9	10	11	12	9-12	TOTAL	•	NONG	RADED	C	GRAND TOTAL			
253	219	203	183		858			0		3,29	93		
ITEM 3	- PUBLIC SO AND AVER	CHOOL I	MEMBER	ENDAN	ICE (AE	OF SES DA)	SION,	AVERA	GE DAIL	Y MEN	BERSH	IP (ADN	M),
					PK-8		9-	-12	NON	IGRADE	D	T	OTAL
	SHIP AT END O E DAILY MEMBE		1		400.0			0.0		0.0		3,180.0 3,282.0	
	E DAILY MEMBE E DAILY ATTENI				453.5 311.7			8.5 0.4		0.0			
	- NUMBER		IC HIGH			ADIIATE		U.4	, <u></u>	0.0 			3,082.1
		MERICAN		ASI		BLA		HISF	ANIC	WH	IITE	1	TOTAL
FEMALE			0		0		18		o		63		81
MALE			0		0		19		0		49		68
TOTAL			0		0		37		0	1	112		149
ITEM 5	- NUMBER A	ND TYP	E OF PU	BLIC S	СНООГ	.s			 		<u> </u>		
ELEMENT	ARY	MIDDL HK			SECON	DARY		COMBINA	TION		TOTAL		
3		1			1			3			8		
ITEM 6	- PUBLIC FU	LL-TIME	STAFF			CLASS	SROOM	EDUCA	TIONAL	OFFICE	CLERICAL/		
		ADMINIS	TRATOR	SCHOO	L ADM.		CHER		TIONAL/ INICAL		PORT		TIME AFF
		NO.	%	NO.	%	NO.	%	NO.	<u>%</u>	NO.	%	NO.	-NFF %
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	13	21.7	23	38.3	24	40.0	60	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.3	4	1.3	163	52.4	58	18.6	82	26.4	311	100.0
	TOTAL	4	1.1	4	1.1	176	47.4	81	21.8	106	28.6	371	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	10.0	0	0.0	1	10.0	0	0.0	8	80.0	10	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.1	5	7.8	39	60.9	5	7.8	13	20.3	64	100.0
ODANIC TO	TOTAL	3	4.1	5	6.8	40	54.1	5	6.8	21	28.4	74	100.0
GRAND TO	PIAL	7	1.6	9	2.0	216	48.5	86	19.3	127	28.5	445	100.0

	0-1 YRS.	1-3 YRS.	4-10 YRS	11-14 YRS	15-19 YRS	. 20-24 YRS.	25 + YRS.	TOTAL
N ACCOMON TEACHERS	0-1 1 K3. 8	20	43	27	41		35	216
CLASSROOM TEACHERS PRINCIPALS	0	0	0	0	1	. 2	5	8
OTAL	8	20	43	27	42	2 44	40	224
TEM 8 - REVENUE								
IEM 0 - KEAEMOE				AMO		PERCEN	T OF TOTA 28.20	L REVENUE
OCAL SOURCES:	TOTAL LOCAL S			·	7,610 7,614		54.90	
STATE SOURCES:	UNRESRTICTED			· ·	7,244		2.26	
	RESTRICTED GE				1,546		0.62	
	REVENUE IN LIE				6,750		0.16	
	REVENUE FOR/		OF LEA		7,534		57.94	
	TOTAL STATE S			10,02	3,074		0.00	
EDERAL SOURCES:	UNRESRTICTED				0		11.66	
	RESTRICTED GI			•	6,897		1.77	
	REVENUE IN LIE				5,493			
REVENUE FOR/ON BEHALF					6,198		0.44	
TOTAL FEDERAL SOURCES			ì		8,588		13.87	
OTAL REVENUE				-	9,272		100.00	
OTHER SOURCES OF FU	NDS				15,561			
TOTAL REVENUES AND	OTHER SOURCE	S		17,4	14,833			
TEM 9 - EXPENDIT	URES			EXPENDIT		CURRE	ENT EXPEND T	ITURE %
NSTRUCTION			AMOUN	łΤ	%	ANOUN		/0
REGULAR PROGRAMS			6,245,83	1 3	3.85	6,207,5	48	38.79
SPECIAL EDUCATION P	ROGRAMS		1,822,52	9	9.88	1,765,2	203	11.03
VOCATIONAL EDUCATION	ON PROGRAMS		537,39	1	2.91	495,6	44	3.10
OTHER INSTRUCTIONA	L PROGRAMS		222,01	2	1.20	162,0	145	1.01
SPECIAL PROGRAMS			758,77	6	4.11	714,3	82	4.46
ADULT/CONTINUING ED	UCATION PROGRA	MS	76,02	8	0.41	74,2	230	0.46
COMMUNITY COLLEGE				0	0.00		0	0.00
TOTAL INSTRUCTION			9,662,56	7	52.37	9,419,0	52	58.86
SUPPORT SERVICES PROG	RAMS							
PUPIL SUPPORT SERVI			468,43	7	2.54	468,4	137	2.93
INSTRUCTIONAL STAFF			831,20	0	4.50	793,7	708	4.96
SCHOOL ADMINISTRAT			779,26	31	4.22	776,	121	4.85
TOTAL INSTRUCTIONAL		ES	2,078,89	18	11.27	2,038,	266	12.74
GENERAL ADMINISTRA			362,27		1.96	361,2	297	2.26
BUSINESS SERVICES			209,53	30	1.14	194,	985	1.22
OPERATION AND MAIN	TENANCE OF PLAN	T SERVICES	1,518,47		8.23	1,476,	418	9.23
STUDENT TRANSPORA			1,090,25	51	5.91	1,039,	226	6.49
CENTRAL SERVICES			10,01		0.05	7,	021	0.04
TOTAL NON-INSTRUCT	IONAL SUPPORT S	ERVICES	3,190,54		17.29	3,078,	945	19.24
TOTAL SUPPORT SER			5,269,44		28.56	5,117,	211	31.98
OPERATION OF NON-INSTR		E\$						
FOOD SERVICE OPER			1,474,49	99	7.99	1,463,	960	9.15
ENTERPRISE OPERAT				0	0.00		0	0.00
COMMUNITY SERVICE			3,40		0.02	3,	400	0.02
TOTAL OPERATION OF NO		SERVICES	1,477,8		8.01	1,487,	360	9.17
FACILITY AQUISITION AND			1,021,8		5.54		0	0.00
DEBT SERVICE			1,019,6		5.53		0	0.00
TOTAL EXPENDITURES			18,451,3		00.00	16,003,	623	100.00
FUND TRANSFER			90,4					
· ·	S AND OTHER USE:		18,541,8					

								Winn
ITEM 10 - SCHOOL SY	STEM BO	ONDED STA	ATUS		-			
	В	EGINNING BA	LANCE	ADDITIONS	: DE	LETIONS	FNONO	
BONDED DEBT			5,000	4,345,000		LETIONS		BALANCE
OTHER LONG-TERM OBLIGAT	TIONS	1,01	0	7,545,000	",	.345,000 0	-4	,345,000
VESTED COMPENSATED ABS	=		0	(0		0
FIXED ASSETS		12,74	-	12,743,094		743,094	12	0 . 743 ,094
ITPM 44 AANGAN ANG				.2,. 10,00		7-10,004	12,	743,094
ITEM 11 - SCHOOL SYS	STEM TAX	XATION						
	PARI	SHWIDE		DIST	RICT/WARD		1	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATI	NO. DISTR	ICTS REVE		VENUE
CONSTITUTIONAL TAX	4.57	193,996	0.00	0.0				
RENEWABLE TAX	15.95	677,072	0.00	0.0	_			193,996
DEBT SERVICES TAXES	0.00	017,012	8.00	48.00	•	703		677,072
TOTAL AD VALOREM TAXES	0.00	871,068	0.00	40,00	J 5			707,811
		071,000	011,000			707	7,811 1,	578,879
			NED DEBT/ EBT RATE	NONDEBT AMO		DEBT SERVIC		L SERVICE MOUNT
PARISHWIDE SALES AND USE	TAXES		2.00	2,677	880	C	۱ .	677 000
DISTRICT/WARD SALES AND U	JSE TAXES		0.00	2,077	0	C	_,	677,880
TOTAL SALES AND USE TAXE	S		2.00		.880	0		0 677,880
ITEM 12 - YEAR-END I	FIIND BA	LANCE	<u> </u>	_,			٠ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ ـ	
THE IZ - TEMPERE	אם שווט ו	LANCE	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	CES	244,314	-4	1	-4,640	-299,120	-1,037,594	-1,097,043
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	-1,001,040
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT		0	0	0	0	0	94	94
BALANCES AT BEGINNING OF	YEAR	1,391,404	0	0	1,033,947	1,113,754	1,172,311	4,711,416
BALANCES AT END OF YEAR		1,635,718	-4	1	1,029,307	814,634	134,811	3,614,467
ITEM 13 -STUDENTS BE	EING SEF	EVED BY E	XCEPTION	AL CHILD	REN PROG	RAM		
					AGE GROU			
CATEGORY		0-2	3-5	6-11	12-17	18-21	22 UP	TOTAL
1. MENTAL DISABILITIES		0	0	45	59	12	0	116
2. HARD OF HEARING		0	0	2	1	0	0	3
3. DEAF		0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAII	RMENTS	0	0	40	2	1	0	43
5. VISUAL IMPAIRMENTS		0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL (0	0	2	4	0	0	6
7. ORTHOPEDIC IMPAIRMENT		0	0	3	2	0	0	5
8. OTHER HEALTH IMPAIRMEN	NTS	0	0	1	3	2	0	6
9. LEARNING DISABILITIES		0	Ō	22	73	12	0	107
10. DEAF-BLINDNESS		0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES		0	0	0	2	1	0	3
12. AUTISM		0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY14. INFANT/TODDLER W/ DISAB	III ITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCI	=	12	0	0	0	0	0	12
TOTAL FOR CATEGORIES 1-15		0	69	0	0	0	0	69
HOSPITAL/HOMEBOUND		12 0	69	117	147	28	0	373
EDUCATIONALLY HANDICAPPE	:n	0	0	0	0	1	0	1
GIFTED		0	0	0	0	0	0	0
TALENTED		0	0	8 11	10 27	0	0	18
					27	2	0	40

ITEM 14 - SCHOOL FOOD SERVICE		
AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,158	
AVERAGE NUMBER OF LUNCHES DAILY	2,714	
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$768,061	
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$503,624	
ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE	TEACHER SALARY	
	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT		1996-97 \$5,349

NONPUBLIC SCHOOLS

		AMERIC	AN INDIAN	ASI	AN	BLACK	HIS	SPANIC	WHI	TE	TOTAL
FEMALE			0		0	0		0		0	0
MALE			0		0	0		0		0	0
TOTAL			0		0	0		0		0	0
TEM 2 -	- NONPL	IBLIC ST	UDENT R	EGISTRA	ATION						
PK	ĸ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0 .	0	0	0	0	0
9	10	11	12	SP ED S	SECOND	ARY	9-12 TO	TAL	GRANI	TOTAL	
0	0	0	0		0		0			0	
TEM 3			EMBERSH DAILY AT		NCE (AD	DA)	AVERA			BERSHIP (A	DM),
TEM 3					NCE (AD		AVERA		LY MEM	BERSHIP (A	
	AND A		DAILY AT		NCE (AD	DA)	AVERA			BERSHIP (A	TOTAL 0.0
MEMBER:	AND A	VERAGE	DAILY AT		NCE (AD	OA) K - 8 0.0 0.0	AVERA		9 -12 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
MEMBERS	AND A' SHIP AT EI	VERAGE	DAILY AT		NCE (AD	OA) K - 8 0.0	AVERA		9-12 0.0	BERSHIP (A	TOTAL 0.0
MEMBERS NVERAGE NVERAGE	AND A' SHIP AT EI E DAILY ME	VERAGE ND OF SES EMBERSHIF TENDANCI	DAILY AT	TENDAI	NCE (AE	OA) K - 8 0.0 0.0 0.0			9 -12 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
MEMBERS NVERAGE	AND A' SHIP AT EI E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCI	SION SION ONPUBLIC	TENDAI	NCE (AE	OA) K - 8 0.0 0.0 0.0	ATES		0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
MEMBERS AVERAGE AVERAGE	AND A' SHIP AT EI E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	SION SION ONPUBLIC	TENDAI	NCE (AE	OA) K - 8 0.0 0.0 0.0 0.0	ATES	\$	0.0 0.0 0.0		0.0 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE TEM 4	AND A' SHIP AT EI E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	SION ONPUBLICATION	TENDAI CHIGH S	NCE (AE	X - 8 0.0 0.0 0.0 0.0 GRADU	ATES	(SPANIC	0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERS AVERAGE AVERAGE TEM 4 FEMALE	AND A' SHIP AT EI E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO	SION ONPUBLIC	C HIGH S ASIAN	NCE (AE	OA) K - 8 0.0 0.0 0.0 CGRADU BLACK 0	ATES	ISPANIC 0	0.0 0.0 0.0	NHITE 0	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERS AVERAGE TEM 4 FEMALE MALE	AND A' SHIP AT E! E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO ERICAN INI	SION ONPUBLICATION O 0 0	C HIGH S ASIAN 0	NCE (AE	K - 8 0.0 0.0 0.0 EGRADU BLACK 0 0	ATES	ISPANIC 0 0	0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	AND A' SHIP AT EI E DAILY ME E DAILY AT - NUMBI	VERAGE ND OF SES EMBERSHIF TENDANCI ER OF NO ERICAN INI	SION SION SION SION SION SION SION SION	C HIGH S ASIAN 0	PECHOOL	K - 8 0.0 0.0 0.0 EGRADU BLACK 0 0	ATES H	ISPANIC 0 0	0.0 0.0 0.0	NHITE 0 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0

CITY OF MONROE 1996-97

	AMERICAN I	NDIAN		ASIAN		BLACK	(HISPAN	IIC	WH	ITE		K - 12 OTAL
FEMALE		٥		12		4,935			13		567		
MALE		1		20		4,919			7	567			5,527 5.623
TOTAL		1		32		9,854			, 20		676 1 ,243		-
IOIAL		•		J _L		9,004	1		20	1,4	(43	1	1,150
ITEM 2	- PUBLIC ST	UDENT	остов	ER 1, 19	96 EN	ROLLME	NT BY	GRADE					
PK	K	1	2	3		4	5	6		7	8	PK-8 TO	ΓAL
476	946	963	859	865	i	869	791	749	9	857	727	8,10	2
9	10	11	12	9-12	9-12 TOTAL NONG		RADED G		RAND T	OTAL			
1,012	735	649	636	:	3,032			16		1 1,15	0		
TEM 3	- PUBLIC SC						SION, A	AVERAG	E DAIL	Y MEM	BERSH	IP (ADN	l),
	AND AVER	AGE DAI	LTAII		CE (AD) PK-8	A)	9-	12	NON	GRADE)	TC	OTAL
MEMBERS	SHIP AT END OF	SESSION		7,9	27.0		2,67	3.0		18.0		10	,618.0
VERAGE	DAILY MEMBE	RSHIP		8,0	56.6		2,836	3.7		17.8		10,61 10,91	
VERAGE	DAILY ATTEND	ANCE		7,6	317.0		2,46	5.0	17.8 16.1		10	,098.1	
TEM 4	- NUMBER (OF PUBL	IC HIGH	SCHO	OL GRA	DUATE	S						
	A	MERICAN I	NDIAN	ASI	AN	BLA	CK	HISP	ANIC	WH	ITE	T	OTAL
EMALE			0		0	24			0		39		285
MALE OTAL			0		6		183 429		0 0		50		239
OIAL			0		6	44	: 9		U		89		524
TEM 5	- NUMBER A			BLIC S	CHOOL	S							
ELEMENT	ARY	MIDDLE HIG			SECOND	ARY		COMBINA	ΠΟΝ		TOTAL		
		4			3			0			20		
13		C FULL-TIME STAFF				CLASS	EDUCA	TIONAL/	OFFICE/	CLERICAL/	FULL	-TIME	
	PUBLIC FU	LL-TIME				CCACC	KUUM			01.15	PORT	STA	\FF
	PUBLIC FU	ADMINIST	TRATOR	SCHOO	L ADM.	TEAC		TECH	NICAL	SUP			
	- PUBLIC FU		RATOR	SCHOO	DL ADM. %			TECH NO.	NICAL %	NO.	%	NO.	
ГЕМ 6 ·	- PUBLIC FU AM. INDIAN	ADMINIST				TEAC	HER					NO. 0	
ГЕМ 6 ·		ADMINIST	%	NO.	%	TEAC NO.	HER %	NO.	%	NO.	%		c
Γ ΕΜ 6 -	AM. INDIAN	ADMINIST NO.	% 0.0	NO. 0	% 0.0	TEAC NO. 0	CHER % 0.0	NO. 0	% 0.0	NO. 0	% 0.0	0	100
Γ ΕΜ 6 -	AM INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0	% 0.0 0.0	NO. 0 0	% 0.0 0.0	TEAC NO. 0 1	% 0.0 100.0	NO. 0 0	% 0.0 0.0	NO. 0 0	% 0.0 0.0	0 1	100
Γ ΕΜ 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIST NO. 0 0	% 0.0 0.0 0.4	NO. 0 0 6	% 0.0 0.0 0.9	TEAC NO. 0 1 231	0.0 100.0 33.7	NO. 0 0 187	% 0.0 0.0 27.3	NO. 0 0 259	% 0.0 0.0 37.8	0 1 686	100 100
ГЕМ 6 ·	AM INDIAN ASIAN BLACK HISPANIC	ADMINIST NO. 0 0 3 0	% 0.0 0.0 0.4 0.0	NO. 0 0 6 0	% 0.0 0.0 0.9 0.0	TEAC NO. 0 1 231 0	0.0 100.0 33.7 0.0	NO. 0 0 187 0	% 0.0 0.0 27.3 0.0	NO. 0 0 259 0	% 0.0 0.0 37.8 0.0	0 1 686 0	100 100 0
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	ADMINIST NO. 0 0 3 0	% 0.0 0.0 0.4 0.0	NO. 0 0 6 0 5	% 0.0 0.0 0.9 0.0 1.1	TEAC NO. 0 1 231 0 292	0.0 100.0 33.7 0.0 65.0	NO. 0 0 187 0 90	% 0.0 0.0 27.3 0.0 20.0	NO. 0 0 259 0 59	% 0.0 0.0 37.8 0.0 13.1	0 1 686 0 449	100 100 0 100 100
FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIST NO. 0 0 3 0 3 6	% 0.0 0.0 0.4 0.0 0.7	NO. 0 0 6 0 5	% 0.0 0.0 0.9 0.0 1.1 1.0	TEAC NO. 0 1 231 0 292 524	0.0 100.0 33.7 0.0 65.0	NO. 0 187 0 90 277	% 0.0 0.0 27.3 0.0 20.0 24.4	NO. 0 259 0 59 318	% 0.0 0.0 37.8 0.0 13.1 28.0	0 1 686 0 449 1,136	100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0 3 0 3 6 0 0	% 0.0 0.0 0.4 0.0 0.7 0.5	NO. 0 6 0 5 11	% 0.0 0.0 0.9 0.0 1.1 1.0	TEAC NO. 0 1 231 0 292 524	% 0.0 100.0 33.7 0.0 65.0 46.1	NO. 0 0 187 0 90 277	% 0.0 0.0 27.3 0.0 20.0 24.4	NO. 0 259 0 59 318	% 0.0 0.0 37.8 0.0 13.1 28.0	0 1 686 0 449 1,136	100 100 100 100 100
TEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	ADMINIST NO. 0 0 3 0 3 6 0 0 0	% 0.0 0.0 0.4 0.0 0.7 0.5	NO. 0 6 0 5 11	% 0.0 0.9 0.0 1.1 1.0	TEAC NO. 0 1 231 0 292 524 0 1	0.0 100.0 33.7 0.0 65.0 46.1 0.0 50.0	NO. 0 187 0 90 277	% 0.0 0.0 27.3 0.0 20.0 24.4 0.0	NO. 0 259 0 59 318	% 0.0 0.0 37.8 0.0 13.1 28.0	0 1 686 0 449 1,136	100 100 100 100 100 100
	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	ADMINIST NO. 0 0 3 0 3 6 0 0 0 3 3	% 0.0 0.0 0.4 0.0 0.7 0.5 0.0 1.5	NO. 0 0 6 0 5 11 0 0	% 0.0 0.9 0.0 1.1 1.0 0.0 6.4	TEAC NO. 0 1 231 0 292 524 0 1 61	0.0 100.0 33.7 0.0 65.0 46.1 0.0 50.0 29.9	NO. 0 187 0 90 277 0 0	% 0.0 0.0 27.3 0.0 20.0 24.4 0.0 0.0 5.4	NO. 0 259 0 59 318 0 1	% 0.0 0.0 37.8 0.0 13.1 28.0 0.0 50.0 56.9	0 1 686 0 449 1,136 0 2	100 100 100 100 100 100 100

ITEM 7 - EXPERIENC	UE OF PUBLIC	CLASS	KUUM 1E	AUNEKS (FULL-III	IL AND TRING	JII ALO	
	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS	s. 20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	13	69	174	82	10		93	625
PRINCIPALS	0	0	0	2		2 2	12	18
TOTAL	13	69	174	84	11	1 87	105	643
ITEM 8 - REVENUE				AMO	UNT	PERCEN	T OF TOTA	L REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	DURCES		22,70	4,076		40.20	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN	-AID	23,93	1,781		42.38	
	RESTRICTED GR	ANTS-IN-AI	D	1,02	6,588		1.82	
	REVENUE IN LIE	U OF TAXES	\$	53	3,585		0.94	
	REVENUE FOR/O	N BEHALF	OF LEA	€	5,747		0.12	
	TOTAL STATE S	DURCES		25,55	7,701		45.26	
FEDERAL SOURCES:	UNRESRTICTED	GRANTS-IN	I-AID	1	8,658		0.03	
	RESTRICTED GR	ANTS-IN-AI	D	7,99	6,174		14.16	
	REVENUE IN LIE	U OF TAXES	5		0		0.00	
	REVENUE FOR/O	N BEHALF	OF LEA	19	7,789		0,35	
	TOTAL FEDERAL	SOURCES	;	8,21	2,621		14.54	
TOTAL REVENUE				56,47	4,398		100.00	
OTHER SOURCES OF FU	NDS			51	4,048			
TOTAL REVENUES AND	OTHER SOURCES	:		56,98	8,446			
ITEM 9 - EXPENDIT	URES			EXPENDIT			NT EXPEND	
INSTRUCTION			AMOUN	ΝΤ	%	AMOUNT	l	%
REGULAR PROGRAMS			19,838,98	9 2	8.32	19,389,9°	16	40.47
SPECIAL EDUCATION P	ROGRAMS		6,439,16	4	9.19	6,424,08	83	13.41
VOCATIONAL EDUCATION	ON PROGRAMS		101,87	1	0.15	74,98	82	0.16
OTHER INSTRUCTIONA	L PROGRAMS		1,554,32	5	2.22	1,444,3	69	3.01
SPECIAL PROGRAMS			2,737,48	5	3.91	2,577,7	72	5.38
ADULT/CONTINUING ED	UCATION PROGRAM	IS	61,76	7	0.09	61,7	67	0.13
COMMUNITY COLLEGE	PROGRAMS			0	0.00		0	0.00
TOTAL INSTRUCTION			30,733,60	1 4	3.88	29,972,8	89	62.56
SUPPORT SERVICES PROGE	RAMS							
PUPIL SUPPORT SERVI	CES		1,915,89	9	2.74	1,915,8	99	4.00
INSTRUCTIONAL STAFF	SERVICES		1,429,59	1	2.04	1,429,5	91	2.98
SCHOOL ADMINISTRAT	ION		2,510,86	iO	3.58	2,510,8	60	5.24
TOTAL INSTRUCTIONAL	L SUPPORT SERVICE	S	5,856,35	iO	8.36	5,856,3	50	12.22
GENERAL ADMINISTRA	TION		1,041,81	7	1.49	1,039,6	83	2.17
BUSINESS SERVICES			523,01	2	0.75	523,0	12	1.09
OPERATION AND MAIN	TENANCE OF PLANT	SERVICES	3,913,60	3	5.59	3,900,5	38	8.14
STUDENT TRANSPORA	TION SERVICES		1,856,07	'2	2.65	1,856,0	72	3.87
CENTRAL SERVICES			397,64	Ю	0.57	382,4	85	0.80
TOTAL NON-INSTRUCT	IONAL SUPPORT SE	RVICES	7,732,14	14	11.04	7,701,7	90	16.08
TOTAL SUPPORT SERV	/ICES		13,588,49	14	19.40	13,558,1	40	28.30
OPERATION OF NON-INSTR	UCTIONAL SERVICE:	S						
FOOD SERVICE OPERA	TIONS		4,327,90	02	6.18	4,312,7	'54	9.00
ENTERPRISE OPERATI	ons			0	0.00		0	0.00
COMMUNITY SERVICE	OPERATIONS		66,40)2	0.09	64,5	87	0.13
TOTAL OPERATION OF NO	HINSTRUCTIONAL S	ERVICES	4,394,30	04	6.27	4,377,3	141	9.14
FACILITY AQUISITION AND	CONSTRUCTION SE	RVICES	16,017,0	90	22.87		0	0.00
DEBT SERVICE			5,308,8	83	7.58		0	0.00
TOTAL EXPENDITURES			70,042,3	72 1	00.00	47,908,3	370	100.00
FUND TRANSFER			498,1	23				
TOTAL ALL EXPENDITURES	AND OTHER USES		70,540,4	95				

							Oity Oi	111011100	
ITEM 10 - SCHOOL SYS									
BAUDEO OCAT	В	EGINNING BA		ADDITIONS	DE	LETIONS	ENDING	BALANCE	
BONDED DEBT		56,26		56,265,000	56,	265,000	50	6,265,000	
OTHER LONG-TERM OBLIGATI		6	4,483	64,483		64,483		64,483	
VESTED COMPENSATED ABS	ENSES	1,46	5,558	1,465,558 1		465,558		1,465,558	
FIXED ASSETS		52,97	0,278	52,970,278	52,	970,278	52	2,970,278	
ITEM 11 - SCHOOL SYS	TEM TAX	KATION					-		
	PARI	SHWIDE		DIST	RICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTR	ICTS REVI	NUE R	EVENUE	
CONSTITUTIONAL TAX	6.44	1,464,104	0.00	0.00	0		0	1,464,104	
RENEWABLE TAX	20.55	4,672,123	0.00	0.00	0		0 4	1,672,123	
DEBT SERVICES:TAXES	24.25	5,393,005	0.00	0.00	0		0 :	5,393,005	
TOTAL AD VALOREM TAXES		11,529,232					0 1	,529,232	
			INED DEBT/ DEBT RATE	NONDEST S		DEBT SERV		AL SERVICE AMOUNT	
PARISHWIDE SALES AND USE	TAXES		1.00	8,658,	743		0 8	3,658,743	
DISTRICT/WARD SALES AND L			0.00	210001	0		0	0 0	
TOTAL SALES AND USE TAXES	3		1.00	8,658,			_	3,658,743	
ITEM 12 - YEAR-END F	UND BA	LANCE		-					
			SPECIAL	FEDERAL.	OTHER	DEBT	CAPITAL		
		GENERAL	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	TOTAL	
		FUND	FUND	FUND	FUND	FUND	FUND	FUND	
EXCESS REV. /OTHER SOURCE	ES	1,404,211	0	0	-148,823	165,132	-14,972,569	-13,552,049	
RESIDUAL EQUITY TRANSFER	IN	0	0	0	0	0	0	0	
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	0	
PRIOR YEAR ADJUSTMENT		-1,498	0	0	430	0	-1,100,000	-1,101,068	
BALANCES AT BEGINNING OF	YEAR	-871,683	0	0	-181,768	2,855,820	33,191,953	34,994,322	
BALANCES AT END OF YEAR		531,030	0	0	-330,161	3,020,952	17,119,384	20,341,205	
TEM 13 -STUDENTS BE	ING SEF	RVED BY E	XCEPTION	AL CHILDI	REN PROG	RAM			
					AGE GROU	PS			
CATEGORY		0-2	2 3-5	6-11	12-17	18-21	22 UP	TOTAL	
I. MENTAL DISABILITIES		0	•	64	98	17	0	179	
2. HARD OF HEARING		0	0	11	5	0	o	16	
3. DEAF		0	0	7	3	0	0	10	
. SPEECH/LANGUAGE IMPAIR	RMENTS	0	0	120	14	0	0	134	
5. VISUAL IMPAIRMENTS		0	0	0	3	0	0	3	
EMOTIONAL/BEHAVIORAL D	DISORDERS	5 0	0	14	31	1	0	46	
. ORTHOPEDIC IMPAIRMENT	S	0	0	7	7	0	0	14	
OTHER HEALTH IMPAIRMEN	NTS	0	0	31	19	2	0	52	
LEARNING DISABILITIES		0	0	133	315	37	0	485	
0. DEAF-BLINDNESS		0	0	0	0	1	0	1	
1. MULTIPLE DISABILITIES		0	0	5	5	2	0	12	
2. AUTISM		0	0	4	4	1	0	9 .	
3. TRAUMATIC BRAIN INJURY		0	0	1	3	0	0	4	
4. INFANT/TODDLER W/ DISAB	ILITIES	29	0	0	0	0	0	29	
5. NONCATEGORICAL PRESCI	HOOL	0	99	0	0	0	0	99	
OTAL FOR CATEGORIES 1-15		29	99	397	507	61	0	1,093	
IOSPITAL/HOMEBOUND		0	0	0	10	2	0	12	
EDUCATIONALLY HANDICAPPE	D	0	0	0	0	0	0	0	
GIFTED		0	0	213	275	0	0	488	

					City of Monroe
ITEM 14 - SCHOOL FOOD SERVICE				1,247	
AVERAGE NUMBER OF BREAKFASTS SERVED	DAILY		4,64	19	
AVERAGE NUMBER OF LUNCHES DAILY			8,04	14	
TOTAL FEDERAL (USDA) REIMBURSEMENT			\$3,264,9	15	
TOTAL STATE AND LOCAL SUPPORT OF FOO	D SERVICE		\$736,4	16	
ITEM 15 - EXPENDITURE PER STUD	ENT AND A	VERAGE TEA	CHER SALAR	Y	
			1995-96	i	1996-97
CURRENT EXPENDITURE PER STUDENT			\$4,381		\$6,020
AVERAGE SALARY OF ALL FULL-TIME TEACHE	RS		\$24,656		\$28,986
	NONP	UBLIC SCH	ools		
ITEM 1 - NONPUBLIC STUDENT REC	SISTRATION	N BY ETHNIC	TY AND GEND	ER	
AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL

IIEMII-	NONPU										
		AMERIC	AN INDIAN	ASI	AN	BLACK	H	SPANIC	WHI	ITE	TOTAL
FEMALE			0	(D	o o		0		0	0
MALE			0	(0	0		0		0	0
TOTAL			0	(0	0		0		0	0
TEM 2 -	NONPL	JBLIC ST	UDENT R	EGISTRA	NOITA						
PK	ĸ	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED S	SECOND	ARY	9-12 T	OTAL	L GRAND TOTAL		
0	0	0	0		0		0				
TEM 3 -	AND A	VERAGE	DAILY AT		NCE (AI	DA) K - 8	AVER		9-12	BERSHIP (A	DM), TOTAL
TEM 3 -	AND A	VERAGE ND OF SESSEMBERSHIP	DAILY AT		NCE (AI	OA) K - 8 0.0 0.0	AVER		9-12 0.0 0.0	BERSHIP (A	TOTAL
TEM 3 - MEMBERS AVERAGE	AND AY SHIP AT EF DAILY ME	VERAGE ND OF SESSEMBERSHIFTTENDANCE	DAILY AT	TENDAN	NCE (AI	OA) K - 8 0.0 0.0 0.0			9-12 0.0	BERSHIP (A	TOTAL 0.0 0.0
TEM 3 - MEMBERS AVERAGE	AND	VERAGE ND OF SESSEMBERSHIFTTENDANCE	DAILY AT	TENDAN	P CHOOL	OA) K - 8 0.0 0.0 0.0	ATES		9-12 0.0 0.0 0.0	BERSHIP (A	TOTAL 0.0 0.0
MEMBERS AVERAGE AVERAGE	AND	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	TENDAN	P CHOOL	OA) K - 8 0.0 0.0 0.0 0.0	ATES		9-12 0.0 0.0 0.0		TOTAL 0.0 0.0 0.0
MEMBERS AVERAGE AVERAGE ITEM 4	AND	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S	P CHOOL	0.0 0.0 0.0 0.0 - GRADU	ATES	HISPANIC	9-12 0.0 0.0 0.0	WHITE	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE	AND	VERAGE ND OF SES: EMBERSHIF TENDANCE ER OF NO	DAILY AT	C HIGH S ASIAN	P CHOOL	OA) K - 8 0.0 0.0 0.0 - GRADU BLACK 0	ATES	HISPANIC 0	9-12 0.0 0.0 0.0	WHITE 0	TOTAL 0.0 0.0 0.0 TOTAL
MEMBERS AVERAGE AVERAGE ITEM 4 - FEMALE MALE TOTAL	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO ERICAN INI	DAILY AT	C HIGH S ASIAN 0 0	NCE (AL	CA) K - 8 0.0 0.0 0.0 ERADU BLACK 0 0	ATES	HISPANIC 0 0	9-12 0.0 0.0 0.0	WHITE 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0 0
MEMBERS AVERAGE AVERAGE ITEM 4 FEMALE MALE TOTAL	AND	VERAGE ND OF SESSEMBERSHIF TENDANCE ER OF NO ERICAN INI	DAILY AT	C HIGH S ASIAN 0 0 NONPUB	P SCHOOL	CA) K - 8 0.0 0.0 0.0 ERADU BLACK 0 0	ATES	HISPANIC 0 0	9-12 0.0 0.0 0.0	WHITE 0 0 0	TOTAL 0.0 0.0 0.0 TOTAL 0 0

CITY OF BOGALUSA 1996-97

												P	K - 12		
	AMERICAN II	NDIAN		ASIAN		BLACI	<	HISPAN	IIC	WH	ITE		OTAL		
FEMALE		2		8		813	3		1	9	924		1,748		
MALE		1		5		828	3		2	9	922		1,758		
TOTAL		3		13		1,641	l		3	1,1	846		3,506		
ITEM 2	- PUBLIC ST	UDENT	остов	ER 1, 199	6 ENF	ROLLMI	ENT BY	GRADE							
PK	κ	1	2	3		4	5	6		7	8	PK-8 TO	TAL		
57	315	247	248	231		241	276	226	3	271	217	2,32	9		
9	10	11	12	9-12 T	OTAL		NONG	RADED	G	RAND T	OTAL				
321	222	189	182	9:	14		2	63		3,506					
TEM 3	- PUBLIC SC	HOOL M	EMBER	SHIP AT	END (OF SES	SION, A	AVERAG	E DAIL	Ү МЕМ	BERSH	IP (ADN	I),		
	AND AVER											•			
				PI	K-8		9-	12	NON	GRADEI	D	TO	DTAL		
	SHIP AT END OF			2,27			836		. 1	153.0		3	,262.0		
	DAILY MEMBE			2,28			870).5	1	153.9		153.9		3	,311.7
	DAILY ATTEND			2,25			800	0.8	1	50.2		3	,208.4		
TEM 4 -	- NUMBER (DUATE	S								
	A	MERIÇAN I		ASIAN		BLA	CK	HISPA	ANIC	WH	ITE	T	OTAL		
EMALE			0	0			29		0		46		75		
MALE			-0	0			24		0		51		75		
OTAL			0	0	,	:	53		0		97		150		
TEM 5 -	NUMBER A	ND TYPE	OF PU	BLIC SC	HOOL	S							•		
						•									
ELEMENTA		MIDDLE HIG			SECOND			COMBINAT	TON		TOTAL				
ELEMENTA 7		MIDDLE			SECOND			COMBINAT 0	TON		TOTAL 10				
7		MIDDLE HIG 2	Н			ARY	ROOM	0	TIONAL/	OFFICE/			TIME		
7	ARY	MIDDLE HIG 2	STAFF	SCHOOL	1	CLASS	ROOM CHER	0 EDUCA			10				
7	ARY	MIDDLE HIG 2 LL-TIME	STAFF	SCHOOL NO.	1	CLASS		0 EDUCA	TIONAL/		10 CLERICAL	FULL			
⁷ Г ЕМ 6 -	PUBLIC FU	MIDDLE HIG 2 LL-TIME ADMINIST	STAFF TRATOR		1 ADM.	CLASS	CHER	0 EDUCA TECH	TIONAL/ NICAL	SUP	10 CLERICAL/ PORT	FULL ST/	AFF		
⁷ Г ЕМ 6 -	PUBLIC FU AM. INDIAN ASIAN	MIDDLE HIG 2 LL-TIME ADMINIST NO.	STAFF TRATOR %	NO.	ADM.	CLASS TEAC NO.	CHER %	0 EDUCA TECH NO.	TIONAL/ NICAL %	SUP NO.	10 CLERICAL/ PORT %	FULL ST/ NO.	AFF 0		
⁷ Г ЕМ 6 -	AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0	STAFF FRATOR % 0.0	NO. 0	1 ADM. % 0.0	CLASS TEAC NO.	CHER % 0.0	0 EDUCA TECH NO. 0	TIONAL/ NICAL % 0.0	SUP NO. 0	10 CLERICAL/ PORT % 0.0	FULL ST/ NO. 0	AFF 0 0		
⁷ Г ЕМ 6 -	AM INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0 2	STAFF TRATOR % 0.0 0.0 1.6 0.0	NO. 0 0	1 ADM. % 0.0 0.0	CLASS TEAC NO. 0	0.0 0.0	O EDUCA TECH NO. 0	TIONAL/ NICAL % 0.0 0.0	SUP NO. 0 0	10 CLERICAL/ PORT % 0.0 0.0	FULL ST/ NO. 0	AFF 0 0 100		
7 FEM 6 -	AM. INDIAN ASIAN BLACK HISPANIC WHITE	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0 2 0 2	STAFF FRATOR % 0.0 0.0 1.6	NO. 0 0 3	ADM. % 0.0 0.0 2.4	CLASS TEAC NO. 0	0.0 0.0 0.0 39.4	O EDUCA TECH NO. 0 0	TIONAL/ NICAL % 0.0 0.0 28.3	SUP NO. 0 0 36	10 CLERICAL/ PORT % 0.0 0.0 28.3	FULL ST/ NO. 0 0	0 0 100 0		
7 FEM 6 - EMALE	AM INDIAN ASIAN BLACK HISPANIC WHITE TOTAL	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0 2	STAFF TRATOR % 0.0 0.0 1.6 0.0	NO. 0 0 3 0	1 ADM. % 0.0 0.0 2.4 0.0	CLASS TEAC NO. 0 0 50	0.0 0.0 0.0 39.4 0.0	O EDUCA TECH NO. 0 0 36	TIONAL/ NICAL % 0.0 0.0 28.3 0.0	SUP NO. 0 0 36 0	10 CLERICAL/ PORT % 0.0 0.0 28.3 0.0	FULL ST/ NO. 0 0 127	0 0 100 0		
7 TEM 6 - EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0 2 0 2 4	STAFF TRATOR % 0.0 0.0 1.6 0.0 0.7 0.9	NO. 0 0 3 0 6	1 ADM. % 0.0 0.0 2.4 0.0 2.0	CLASS TEAC NO. 0 0 50 0	0.0 0.0 39.4 0.0 49.2	0 EDUCA TECH NO. 0 0 36 0	TIONAL/ NICAL % 0.0 0.0 28.3 0.0 18.6	SUP NO. 0 0 36 0	10 CLERICAL/ PORT % 0.0 0.0 28.3 0.0 29.6	FULL ST/ NO. 0 0 127 0 301	0 0 100 0 100		
7 TEM 6 - EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 0 2 0 2 4 0 0	STAFF TRATOR % 0.0 0.0 1.6 0.0 0.7 0.9 0.0	NO. 0 3 0 6	1 ADM. % 0.0 0.0 2.4 0.0 2.0 2.1	CLASS TEAC NO. 0 0 50 0 148 198	0.0 0.0 39.4 0.0 49.2 46.3	0 EDUCA TECH NO. 0 0 36 0 56	TIONAL/ NICAL % 0.0 0.0 28.3 0.0 18.6 21.5	SUP NO. 0 36 0 89 125	10 CLERICAL/ PORT % 0.0 0.0 28.3 0.0 29.6 29.2	FULL ST/ NO. 0 0 127 0 301 428	0 0 100 0 100 100		
7 TEM 6 - EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 2 0 2 4 0 0 0	STAFF TRATOR % 0.0 0.0 1.6 0.0 0.7 0.9	NO. 0 3 0 6 9	1 ADM. % 0.0 0.0 2.4 0.0 2.0 2.1 0.0	CLASS TEAC NO. 0 50 0 148 198	% 0.0 0.0 39.4 0.0 49.2 46.3 0.0	0 EDUCA TECH NO. 0 0 36 0 56 92	TIONAL/ NICAL % 0.0 0.0 28.3 0.0 18.6 21.5	SUP NO. 0 36 0 89 125	10 CLERICAL/ PORT % 0.0 0.0 28.3 0.0 29.6 29.2 0.0	FULL ST/ NO. 0 0 127 0 301 428	0 100 0 100 100		
7 TEM 6 - EMALE	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK HISPANIC	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 2 0 2 4 0 0 0 0	STAFF TRATOR % 0.0 0.0 1.6 0.0 0.7 0.9 0.0 0.0 0.0	NO. 0 0 3 0 6 9 0 1	1 ADM. % 0.0 0.0 2.4 0.0 2.0 2.1 0.0 0.0 3.6 0.0	CLASS TEAC NO. 0 50 0 148 198	CHER % 0.0 0.0 39.4 0.0 49.2 48.3 0.0 0.0 42.9 0.0	0 EDUCA TECH NO. 0 0 36 0 56 92	TIONAL/ NICAL % 0.0 0.0 28.3 0.0 18.6 21.5	SUP NO. 0 36 0 89 125	10 CLERICAL/ PORT % 0.0 0.0 28.3 0.0 29.6 29.2 0.0 0.0	FULL ST/ NO. 0 127 0 301 428	0 0 100 0 100 100 0		
7	AM. INDIAN ASIAN BLACK HISPANIC WHITE TOTAL AM. INDIAN ASIAN BLACK	MIDDLE HIG 2 LL-TIME ADMINIST NO. 0 2 0 2 4 0 0 0	STAFF TRATOR % 0.0 0.0 1.6 0.0 0.7 0.9 0.0 0.0 0.0	NO. 0 0 3 0 6 9 0 0	1 ADM. % 0.0 0.0 2.4 0.0 2.0 2.1 0.0 0.0 3.6	CLASS TEAC NO. 0 50 0 148 198 0 0	CHER % 0.0 0.0 39.4 0.0 49.2 46.3 0.0 42.9	0 EDUCA TECH NO. 0 0 36 0 56 92 0 0	TIONAL/ NICAL % 0.0 0.0 28.3 0.0 18.6 21.5 0.0 0.0	SUP NO. 0 36 0 89 125 0	10 CLERICAL/ PORT % 0.0 0.0 28.3 0.0 29.6 29.2 0.0 0.0 46.4	FULL ST/ NO. 0 127 0 301 428 0 0	AFF		

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	15	43	55	21	30	34	39	237
PRINCIPALS	0	0	0	0	0	6	7	13
TOTAL	15	43	55	21	30	40	46	250
TEM 8 - REVENUE				AMO	UNT	PERCEN	OF TOTAL	REVENUE
LOCAL SOURCES:	TOTAL LOCAL S	OURCES			5,974		23.48	
STATE SOURCES:	UNRESRTICTED	GRANTS-IN-	-AID	9,56	0,077		55.76	
	RESTRICTED GF	RANTS-IN-AI)	53	5,932		3.13	
	REVENUE IN LIE	U OF TAXES	i	29	7,626		1.74	
	REVENUE FOR/O	ON BEHALF	OF LEA		0		0.00	
	TOTAL STATE SOURCES			10,39	3,635		60.62	
FEDERAL SOURCES:					0		0.00	
	RESTRICTED GF	NA-NI-STAA)	2,64	1,564		15.41	
	REVENUE IN LIE	U OF TAXES	i		0		0.00	
	REVENUE FOR/O			8	5,216		0.50	
	TOTAL FEDERAL SOURCES			2,72	6,780		15.90	
TOTAL REVENUE				17,14	6,389		100.00	
OTHER SOURCES OF FU	ND\$			39	6,075			
TOTAL REVENUES AND	OTHER SOURCES	3		17,54	2,464			
ITEM 9 - EXPENDIT	URES		TOTAL	EXPENDITU	RE		NT EXPENDIT	
NSTRUCTION			AMOUN	IT	%	AMOUNT		%
REGULAR PROGRAMS			6,588,889	9 3	7.95	6,552,31	1 40	0.59
SPECIAL EDUCATION PR	ROGRAMS		2,216,319		2.77	2,201,56	7 13	3.64
VOCATIONAL EDUCATION			395,02		2.28	374,20	1 2	2.32
OTHER INSTRUCTIONAL			304,26		1.75	281,25		1.74
SPECIAL PROGRAMS			713,91		4.11	695,72	8 4	1.31
ADULT/CONTINUING ED	UCATION PROGRAM	AS	11,97		0.07	11,97	8 (0.07
COMMUNITY COLLEGE			· ·		0.00		0 (0.00
TOTAL INSTRUCTION			10,230,38		8.92	10,117,03	7 62	2.67
SUPPORT SERVICES PROGR	AMS							
PUPIL SUPPORT SERVICE			400,99	8	2.31	400,99	8 2	2.48
INSTRUCTIONAL STAFF			770,05		4.44	687,29		1.26
SCHOOL ADMINISTRATI			1,056,20		6.08	1,027,00	0 6	3.36
TOTAL INSTRUCTIONAL		ES	2,227,25		2.83	2,115,29	0 13	3.10
GENERAL ADMINISTRAT			353,26		2.03	353,26	1 :	2.19
BUSINESS SERVICES			308,19		1.78	308,19	7	1.91
OPERATION AND MAINT	ENANCE OF PLANT	SERVICES	994,06		5.73	991,84	8 (6.14
STUDENT TRANSPORAT	TION SERVICES		791,67		4.56	791,67	7	4.90
CENTRAL SERVICES			42,95		0.25	42,95	2 (0.27
TOTAL NON-INSTRUCTI	ONAL SUPPORT SE	RVICES	2,490,15		4.34	2,487,93	5 1	5.41
TOTAL SUPPORT SERV			4,717,40		7.17	4,803,22	5 2	B. 52
OPERATION OF NON-INSTRU		S	** ***					
FOOD SERVICE OPERA			1,446,14	8	8.33	1,420,70	3	8.80
ENTERPRISE OPERATION				0	0.00		0 (0.00
COMMUNITY SERVICE			1,28	6	0.01	1,28	s6 ·	0.01
TOTAL OPERATION OF NON		ERVICES	1,447,43		8.34	1,421,98	9	8.81
FACILITY AQUISITION AND			155,64		0.90		0	0.00
DEBT SERVICE			811,55		4.67		0	0.00
TOTAL EXPENDITURES			17,362,42		0.00	16,142,25	i1 10	0.00

ITEM 10 - SCHOOL SYS	STEM BO	NDED STA	TUS				-	
	В	EGINNING BAI	LANCE	ADDITIONS	DEI	LETIONS	ENDING BA	ALANCE
BONDED DEBT			3,552	803,552		803,552		303,552
OTHER LONG-TERM OBLIGAT	IONS		5,090	15,090	·	15,090		15,090
VESTED COMPENSATED ABS	ENSES		3,011	346,011	;	346,011		346,011
FIXED ASSETS		12,651	•	12,651,467		551,467		51,467
ITEM 11 - SCHOOL SYS	TEM TA	CATION						
	PARI	SHWIDE		DIST	RICT/WARD		т	OTAL
	RATE	REVENUE	LOW RATE	HIGH RATE		ICTS REVEN		VENUE
CONSTITUTIONAL TAX	6.44	226,540	0.00	0.00	0		0 2	26,540
RENEWABLE TAX	44.38	1,562,270	0.00	0.00	0		0 1,5	62,270
DEBT SERVICES TAXES	0.00	0	0,00	0.00	0		0	0
TOTAL AD VALOREM TAXES		1,788,810					0 1,7	788,810
			NED DEBT/ EBT RATE	NONDEBT		DEBT SERVIC		. SERVICE
PARISHWIDE SALES AND USE	TAYES		1.00	1 790	004	0		
DISTRICT/WARD SALES AND USE			0.00	1,789	964	0	1,7	789,984 0
TOTAL SALES AND USE TAXES			1.00	1,789	-	0	1,7	'89,984
ITEM 12 - YEAR-END I	FUND BA	LANCE						
			SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	
		GENERAL	FEDERAL	ESEA	SPECIAL.	SERVICE	PROJECT	TOTAL
		FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCE	CES	-70,516	8,649	0	258,438	-16,535	0	180,036
RESIDUAL EQUITY TRANSFER	RIN	0	0	0	0	0	0	(
RESIDUAL EQUITY TRANSFER	OUT	0	0	0	0	0	0	C
PRIOR YEAR ADJUSTMENT		351,387	-483,486	-21,292	-277,408	-6,259	0	-437,058
BALANCES AT BEGINNING OF	YEAR	-314,395	474,837	21,292	-34,989	49,306	0	196,051
BALANCES AT END OF YEAR		-33,524	0	0	-53,959	26,512	0	-60,971
ITEM 13 -STUDENTS BI	EING SEI	RVED BY E	XCEPTION	AL CHILD	REN PROG	RAM		
				IAL OILLD				
			X02	AL OINED	AGE GROU			
CATEGORY		0-2			AGE GROU 12-17		22 UP	TOTAL
CATEGORY 1. MENTAL DISABILITIES						IPS	22 UP 0	TOTAL 61
		0-2	? 3-5	6-11	12-17	IPS 18-21		
1. MENTAL DISABILITIES		0-2 0	2 3- 5	6-11	12-17 33	18-21	0	61
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI 	RMENTS	0-2 0 0	? 3-5	6-11 18 1	12-17 33 3	18-21 10 1	o o	61 5
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS 		0-2 0 0 0 0	2 3-5 0 0	6-11 18 1 0	12-17 33 3 4	18-21 10 1 2	o o o	61 5
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I 	DISORDER	0-2 0 0 0 0	2 3-5 0 0 0	6-11 18 1 0 72	12-17 33 3 4 3	18-21 10 1 2 0	0 0 0	61 5 6 75
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT 	DISORDER IS	0-2 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0	6-11 18 1 0 72 0 7 6	12-17 33 3 4 3 1	18-21 10 1 2 0 1	0 0 0 0	61 5 6 75 2
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMENT 	DISORDER IS	0-2 0 0 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0 0	6-11 18 1 0 72 0 7 6	12-17 33 3 4 3 1 11 4 12	18-21 10 1 2 0 1 2 1 2	0 0 0 0 0 0	61 5 6 75 2 20 11 29
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES 	DISORDER IS	0-2 0 0 0 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0 0	6-11 18 1 0 72 0 7 6 17	12-17 33 3 4 3 1 11 4 12 126	18-21 10 1 2 0 1 2 1 0	0 0 0 0 0 0	61 5 6 75 2 20 11 29
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES DEAF-BLINDNESS 	DISORDER IS	0-2 0 0 0 0 0 0 5 0 0	2 3-5 0 0 0 0 0 0 0	6-11 18 1 0 72 0 7 6 17 50	12-17 33 3 4 3 1 11 4 12 126 0	18-21 10 1 2 0 1 2 1 0 13	0 0 0 0 0 0 0	61 5 6 75 2 20 11 29 189 0
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES 	DISORDER IS	0-2 0 0 0 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0 0 0 0	6-11 18 1 0 72 0 7 6 17 50 0	12-17 33 3 4 3 1 11 4 12 126 0 2	18-21 10 1 1 2 0 1 2 1 0 13 0	0 0 0 0 0 0 0	61 5 6 75 2 20 11 29 189 0
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM 	DISORDER TS NTS	0-2 0 0 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0 0 0 0	6-11 18 1 0 72 0 7 6 17 50 0	12-17 33 3 4 3 1 11 4 12 126 0 2	18-21 10 10 1 2 0 1 2 1 0 13 0 0 0		61 5 6 75 2 20 11 29 189 0 2
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY 	DISORDER TS NTS	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0 0 0 0	6-11 18 1 0 72 0 7 6 17 50 0 0	12-17 33 3 4 3 1 11 4 12 126 0 2 0 0	18-21 10 1 2 0 1 2 1 0 1 2 1 0 13 0 0 0 0		61 5 6 75 2 20 11 29 189 0 2
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRMENT LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY INFANT/TODDLER W/ DISABILITIES 	DISORDER IS NTS NTS	0-2 0 0 0 0 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0 0 0 0 0	6-11 18 1 0 72 0 7 6 17 50 0 0 0	12-17 33 3 4 3 1 11 4 12 126 0 2 0 0	18-21 10 10 1 2 0 1 2 1 0 13 0 0 0 0 0		61 5 6 75 2 20 11 29 189 0 2 0
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL I ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY INFANT/TODDLER W/ DISABILITIES NONCATEGORICAL PRESC 	DISORDER IS NTS SILITIES CHOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 21	2 3-5 0 0 0 0 0 0 0 0 0 0 0	6-11 18 1 0 72 0 7 6 17 50 0 0 0	12-17 33 3 4 3 1 11 4 12 126 0 2 0 0 0	18-21 10 10 1 2 0 11 2 1 0 13 0 0 0 0 0		61 5 6 75 2 20 11 29 189 0 2 0 0
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ID ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY INFANT/TODDLER W/ DISABILITIES NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15 	DISORDER IS NTS SILITIES CHOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 74 74	6-11 18 1 0 72 0 7 6 17 50 0 0 0 171	12-17 33 3 4 3 1 11 4 12 126 0 2 0 0 0 199	18-21 10 10 1 2 0 1 2 1 0 13 0 0 0 0 0 0 30		61 5 6 75 2 20 11 29 189 0 2 0 0 21 74 495
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ID ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY INFANT/TODDLER W/ DISABILITIES NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15 HOSPITAL/HOMEBOUND 	DISORDER FS NTS SILITIES CHOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 21 0 21	2 3-5 0 0 0 0 0 0 0 0 0 0 0 74 74	6-11 18 1 0 72 0 7 6 17 50 0 0 0 171	12-17 33 3 4 3 1 11 4 12 126 0 2 0 0 0 199 1	18-21 10 10 1 2 0 11 2 1 0 13 0 0 0 0 0 0 0 0 0 0 0 0 0 0		61 5 6 75 2 20 11 29 189 0 2 0 0 21 74 495
 MENTAL DISABILITIES HARD OF HEARING DEAF SPEECH/LANGUAGE IMPAI VISUAL IMPAIRMENTS EMOTIONAL/BEHAVIORAL ID ORTHOPEDIC IMPAIRMENT OTHER HEALTH IMPAIRME LEARNING DISABILITIES DEAF-BLINDNESS MULTIPLE DISABILITIES AUTISM TRAUMATIC BRAIN INJURY INFANT/TODDLER W/ DISABILITIES NONCATEGORICAL PRESC TOTAL FOR CATEGORIES 1-15 	DISORDER FS NTS SILITIES CHOOL	0-2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	2 3-5 0 0 0 0 0 0 0 0 0 0 0 0 74 74	6-11 18 1 0 72 0 7 6 17 50 0 0 0 171	12-17 33 3 4 3 1 11 4 12 126 0 2 0 0 0 199	18-21 10 10 1 2 0 1 2 1 0 13 0 0 0 0 0 0 30		61 5 6 75 2 20 11 29 189 0 2 0 0 21 74 495

TOTAL

COMBINATION

0

									,		
TEM 14	- SCHO	OL FOO	D SERVIC	E							
VERAGE	NUMBER	OF BREAK	FASTS SERV	ED DAILY			1,4	72			
VERAGE	NUMBER (OF LUNCH	IES DAILY				2,50	01			
TOTAL FE	DERAL (US	DA) REIME	BURSEMENT	•			\$942,4	84			
TOTAL STA	ATE AND L	OCAL SUF	PPORT OF FO	OOD SERVICE	!		\$408,2	232			
TEM 15	- EXPE	NDITURE	PER STU	JDENT AND	AVERAGE 1	EACHER	SALAR'	Ý		-	
						1995-96				1996-97	
		TURE PER					\$4,483			4,763	
VERAGE	SALARY C	F ALL FUL	L-TIME TEAC	CHERS	***************************************		\$24,150		\$ 	26,593	
				NO	NPUBLIC SC	HOOLS					
TEM 1 -	NONPU	BLIC ST	UDENT R	EGISTRAT	ION BY ETHN	ICITY AN	D GEND	ER			
		AMERIC	AN INDIAN	ASIAN	BLACK	HIS	PANIC	WHIT	E	TOTAL	
EMALE			0	0	0		0	1	0	0	
IALE			0	0	0		0	1	o	0	
OTAL			0	0	0		0	(0	0	
TEM 2 -	NONPU	BLIC ST	UDENT R	EGISTRAT	ION						
PK	K	1	2	3	4 5	6	7	8	SP ED ELEM	PK-8 TOTA	
0	0	0	0	0	0 0	0	0	0	0	0	
9	10	11	12	SP ED SE	CONDARY	9-12 TO	ΓAL	GRAND	TOTAL		
	0	0	0	•	ס	0		c	1		
0			EMBERSH	IIP AT END	OF SESSION	AVERA	GE DAIL	Y MEME	BERSHIP (A	VDM),	
	NONPU	IBLIC MI				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,					
				TENDANC		, , , , , ,					
						, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		12		TOTAL	
TEM 3 -	AND A\		DAILY AT		E (ADA)	, , , , , ,	9-	12 0.0		0.0	
TEM 3 ·	AND A\	/ERAGE	DAILY AT		E (ADA) PK - 8	, , , , ,	9-	12		0.0	
TEM 3 -	AND	VERAGE ID OF SES IMBERSHIF TENDANCE	DAILY AT	ITENDANC	PK - 8 0.0 0.0 0.0	-	9-	12 0.0		0.0	
TEM 3 -	AND	VERAGE ID OF SES IMBERSHIF TENDANCE	DAILY AT	ITENDANC	PK - 8 0.0 0.0	-	9-	12 0.0 0.0		0.0	
TEM 3 -	AND	VERAGE ID OF SES IMBERSHIF TENDANCE	DAILY AT	ITENDANC	PK - 8 0.0 0.0 0.0	JATES	9-	12 0.0 0.0 0.0	/HITE	0.0	
TEM 3 -	AND	ER OF NO	DAILY AT	TENDANC	PK - 8 0.0 0.0 0.0 0.0	JATES	9-	12 0.0 0.0 0.0	/HITE 0	0.0 0.0 0.0	
MEMBERS AVERAGE	AND	ER OF NO	DAILY AT	C HIGH SCI	PK - 8 0.0 0.0 0.0 HOOL GRADU	JATES	9- SPANIC	12 0.0 0.0 0.0		0.0 0.0 0.0 TOTAL	

SECONDARY

0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY

0

MIDDLE/ JR.HIGH

Section I Statistical and Financial Tables

Table 1
Population of Louisiana and Its Parishes

Parish	1980 Census	1990 Census	1997 Estimate	Percent Increase/Decrease
Acadia	56.427	55.882	57.703	3.26%
Allen	21,408	21.226	24.079	13.44%
Ascension	50.068	58.214	70.328	20.81%
Assumption	22.084	22,753	22.866	0.50%
Avovelles Beauregard	41.393 29.692	39.159 30.083	41.102	4.96%
Bienville	16.387	15.979	31.440 15.707	4.51% -1.70%
Bossier	80.721	86.088	93.752	8,90%
Caddo	252.437	248.253	244,943	-1.33%
Calcasieu	167.223	168.134	178.654	6.26%
Caldwell	10.761	9.810	10.162	3,63%
Cameron Catahoula	9.336 12.287	9.260 11.065	9,171 10,775	-0.96% -2.62%
Claiborne	17.095	17,405	17.132	-2.52 <i>%</i>
Concordia	22.981	20.828	20.748	-0.38%
DeSoto	25.727	25.346	25.406	0.24%
East Baton Rouge	366,191	380.105	396,331	4.27%
East Carroll East Feliciana	11.772 19.015	9.709 19.211	9.239 20.828	-4.84% 8.42%
Evangeline	33.343	33.274	34.397	3.38%
Franklin	24.141	22.387	22.324	-0.28%
Grant	16.703	17.5 26	18.801	7.27%
lberia	63,752	68.297	71.546	4.76%
Iberville	32,159	31.049 45.705	31.149	0.32%
Jackson Jefferson	17.321 454.592	15,705 448,306	15.536 453,160	-1.08% 1.08%
Jefferson Davis	32.168	30.722	31.523	2.61%
Lafavette	150.017	164.762	181.363	10.08%
Lafourche	82.483	85.860	88.060	2.56%
LaSalle	17.004	13.662	14.081	3.07%
Lincoln Livinaston	39.763 58.806	41.745 70.526	42.376 83.487	1.51% 18.38%
Madison	15.682	12.463	13.372	7.29%
Morehouse	34.803	31.938	31.722	-0.68%
Natchitoches	39.863	36.689	37.896	3.29%
Orleans	557.927	496.938	472.948	-4.83%
Ouachita Plaguemines	139.241 26.049	142.191 25.575	147.177 25.965	3.51% 1.52%
Pointe Coupee	24.045	22.540	23.532	4.40%
Rapides	135.282	131.556	127.855	-2.81%
Red River	10.433	9.387	9.873	5.18%
Richland	22.187	20.629	20,421	-1.01%
Sabine St Barnard	25.280	22.646 66.631	23,769 66,927	4.96%
St. Bernard St. Charles	64.097 37.259	42.437	47.308	
St. Helena	9.827	9.874	9.715	-1.61%
St. James	21.495	20.879	21.569	3.30%
St. John	31.924	39.996	42.035	5.10%
St. Landry St. Martin	84.128	80.331	82,705 46,555	2.98% 5.57%
St. Martin	40.214 64.253	43,978 58.086	46.555 57.363	-1.24%
St. Tammanv	110.869	144.508	180.692	25.05%
Tandipahoa	80.698	85.709	95.283	11.17%
Tensas	8.525	7.103	6.733	-5.21%
Terrebonne	94.393	96.982	102.197	5.38%
Union Vermilion	21.167 48.458	20.690 50.055	21.727 51.318	<u>4.48%</u> 2.52%
Vernon	53.475	61.961	47.229	-23.78%
Washington	44.207	43.185	43.736	1.28%
Webster	43.631	41.989	42.607	1.47%
West Baton Rouge	19.086	19.419	20.472	5.42%
West Carroll West Feliciana	12.922	12.093 12.915	12.199 13.505	<u>0.88%</u> 4.57%
Winn	12.186 17.253	16.269	17.195	5.69%
State Totals	4,206,116	4,220,164	4,351,769	3.12%

Source: Research Division, College of Administration and Business, Louisiana Tech University, 1997

Table 2

Basic Facts About Louisiana Public Schools, 1996-97

Number of Parish/City School Districts	66
Number of Public Schools	1,447
Number of Full-time Public School Teachers	48,047
Number of Public School Principals	1,462
Number of Students (End of Session Membership) in Public Schools	750,899
Number of Public School Graduates	35,351
Public Schools Average Daily Membership (ADM)	767,503.3
Public Schools Average Daily Attendance (ADA)	719,072.4

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

Table 3

Enrollment and Attendance of Louisiana and the U.S.

Enrollment and Attendance	Louisiana	United States
Public School Enrollment, Fall 1996	781,450	45,250,813
Percent Change in Public School Enrollment, Fall 1995 to 1996	-0.4%	1.3%
Average Daily Attendance (ADA) as percent of Enrollment, 1996-97	92.0%	93.0%
Average Daily Attendance (ADA) as percent of Average Daily Membership, 1996-97	93.7%	NA

Source: National Education Association (NEA): 1996-97 Estimates of School Statistics

Table 4

Comparison of Louisiana & the United States' ACT Scores, 1993-97

Year	Louisiana	National
1992-93	19.5	20.7
1993-94	19.4	20.8
1994-95	19.4	20.8
1995-96	19.4	20.9
1996-97	19.4	21.0

Source:

Louisiana and National ACT Profiles, 1993-1997

Note:

The results include test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

Table 5

Comparison of Louisiana & the United States'
SAT Scores for College Bound Seniors, 1993-97

Year	Loui	siana	National		
	Math	Verbal	Math	Verbai	
1992-93	527	481	478	424	
1993-94	530	481	479	423	
1994-95	535	486	482 °	428	
1995-96	550	559	508	505	
1996-97	553	560	511	505	

Source: College Board, 1997

Adult Basic Education and R.S. 17:14 Adult Education Programs, 1993-1997

Table 6

Enrollment

Year	Average Age	Male	Female	White	Black	Other	Total
1992-93	25.6	18,181	21,304	21,830	15,208	2,447	39,485
1993-94	25.8	20,212	23,860	23,418	18,147	2,507	44,072
1994-95	25.5	20,539	25,548	23,489	19,958	2,640	46,089
1995-96	25.0	22,018	25,694	23,514	21,345	2,853	47,712
1996-97	24.7	21,340	24,244	22,614	20,030	2,939	<i>4</i> 5,857

Source: Bureau of Adult and Community Education, 1997

Table 7
Achievement

Year	Number Retested	Grade Level at Initial Test	Grade Level at Final Test	Average Grade Level Raised	4th Grade Fulfilled	8th Grade Fulfilled	Recommende d for GED Testing	Drops
1992-93	29,873	8.4	9.8	1.4	1,324	4,371	9,296	11,019
1993-94	34,178	8.4	9.8	1.4	1,226	4,573	10,358	12,402
1994-95	34,009	8.6	9.9	1.3	1,124	4,388	10,438	13,210
1995-96	35,625	8.4	9.7	1.3	1,372	4,556	. 9,687	16,154
1996-97	33,643	8.4	9.7	1.3	1,952	5,850	8,322	17,385

Source: Bureau of Adult and Community Education, 1997

NOTE: In 1996-97, 7,783 GED High School Equivalency Diplomas were awarded.

Table 8

Gender Distribution of Louisiana Public School Personnel 1996-97

Category	Males	Females	Total
Administrative			
Superintendents	58	8	66
Assistant Superintendents	38	21	59
Principals ·	821	641	1,462
Assistant Principals	546	421	• 967
Other District/School Administrators¹	268	638	906
Administrative Total	1,731	1,729	3,460
Educational/Technical		a .	
Classroom Teachers (full-time)	8,866	39,181	48,047
Classroom Teachers and Aides (part-time)	62	133	195
Other Educational/Technical Personnel	1,084	15,762°	1 6,84 6
Educational/Technical Total	10,812	55,076	65,088
Office/Clerical Total ²	101	5,042	5,143
Support Personnel Total ³	8,422	16,614	25,036
Grand Total	20,266	78,461	98,727

Source:

District-reported data submitted to the LDE via the Profile of Educational Personnel

(PEP) System

Note:

Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals

Includes all employees identified as clarical/secretarial, office/clarical, secretary school board, school secretaries, and office assistants

Includes legal services; fiscel services; tax collections; public information office; personnel office; purchasing, warehousing & distribution; printing, publishing, & distribution; building/grounds/security operations & maintenance; student

transportation; school food services; staff health services; data processing operations: facility acquisition & construction; community service operations; and enterprise

operations

Gender and Ethnicity of Public School Principals and Classroom Teachers, 1995-97

Table 9

Category	1994-95	1995-96	1996-97
Principals	Number	Number	Number
	(%)	(%)	(%)
Black Female	205	214	211
	(14.1)	(14.6)	(14.4)
Black Male	244	237	226
	(16.8)	(16.1)	(15.5)
White Female	388	414	429
	(26.8)	(28.2)	(29.3)
White Male	607	600	593
	(41 9)	(40 8)	(40.6)
Other Female	3	1	1
	(0.2)	(0.1)	(0.1)
Other Male	3	3	2
	(0.2)	(0.2)	(0.1)
Total	1,450	1,4 69	1,462
(%)	(100)	(100)	(100)
Classroom Teachers			
Black Female	10,439	10,478	10,436
	(22 0)	(22.0)	(21.7)
Black Ma le	2,394	2,464	2,489
	(5.1)	(5.2)	(5.2)
White Fernale	27,895 (58.9)	28,088 (58.9)	
White Male	6,256	6,299	6,281
	(13.2)	(13.2)	(13.1)
Other Female	299	262	273
	(0.6)	(0.5)	(0.6)
Other Male	95	84	96
	(0,2)	(0.2)	(0.2)
Total	47,378	47,675	48,047
(%)	(100)	(100)	(100)

Source District-reported data submitted to the LDE via the Profile of Educational Personnel (PEP)

Table 10
Education Levels of Public School Staff
1995-97

Category	1994-95	1995-96	1996-97
Principals _.	Number	Number	Number
	(%)	(%)	(%)
Less than a Bachelor's	0	0	0.0)
Degree	(0.0)	(0.0)	
Bachelor's Degree	3	0	1
	(0.2)	(0.0)	(0.1)
Master's Degree	313	318	336
	(21.6)	(21 6)	(23.9)
Master's Degree + 30	959	972	958
	(66.1)	(66.2)	(65.0)
Specialist in Education	114	118	129
	(7.9)	(8 0)	(8.2)
Ph.D. or Ed.D.	61	61	55
	(4.2)	(4.2)	(3.8)
Total Principals	1,450	1,469	1,462
	(190,0)	(100.0)	(100)
Classroom Teachers			
Less than a Bachelor's	. 230	225	263
Degree	(0.5)	(0.5)	(0.5)
Bachelor's Degree	29,590	30,118	36,694
	(62.5)	(63,2)	(63.9)
Master's Degree	10,609	10,647	19,511
	(22 4)	(22.3)	(21.9)
Master's Degree + 30	6,340	6,090	5,986
	(13.4)	(12 8)	(12.4)
Specialist in Education	449	426	450
	(0 9)	(0.9)	(0.9)
Ph.D. or Ed.D.	160	169.	183
	(0.3)	(0.4)	(0.3)
Total Classroom Teachers	47,378 (100.0)	47,675 (190,0)	BE -

Source: District-reported date submitted to the LDE via the Profile of Educational Personnel System (PEP)

Table 11

Expenditure of State Source Revenues (Excluding Federal Grants, Interagency Transfer and Other Funds) by Education Functions

Session	Elementary and Secondary Education	Special Schools Commissions	Vocational Technical Education	Higher Education	Total
1995-96 (Actual)	\$1,841,909,973	\$39,104,581	\$61,544,339	\$592,002,027	\$2,534,560,920
% of State Revenues	35.71%	0.76%	1.19%	11.48%	49.15%
1996-97 (Budgeted)	\$1,981,566,879	\$44,326,571	\$62,825,558	\$646,218,821	\$2,734,937,829
% of State Revenues	37.68%	0.84%	1.19%	12.29%	52.00%

Source: Executive Budget of the State of Louisiana, 1997-98.

Table 12

Expenditure of ALL State Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers and Other Funds) by Education Functions

Session	Elementary and Secondary Education	Special Schools Commissions	Vocational Technical Education	Higher Education	Total
1995-96 (Actual)	\$2,534,292,080	\$99,539,459	\$85 <i>,</i> 379,328	\$1,267,792,558	\$3,987,003,425
% of All State Revenues	21.31%	0.84%	0.72%	10.66%	33.53%
1996-97 (Budgeted)	\$2,750,492,832	\$112,223 <i>,</i> 308	\$94,380,547	\$1,362,983,956	\$4,320,080,643
% of All State Revenues	22.07%	0.90%	0.76%	10.94%	34.67%

Source: Executive Budget of the State of Louisiana, 1997-98.

Table 13
Expenditures for Special Education Programs, 1991-97

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures	
1990-91	\$32,145,288	\$262,050,792	\$294,196.080	
1991-92	\$34,012,544	\$253,349 139	\$287,361,683	
1992-93	\$36,829,709	\$378,301,72 9	\$415,131,683	
1993-94	\$39,195,526	\$436,683,512	\$475,879,038	
1994-95	\$45,285,521	\$432 178,147	\$477,463,688	
1995-96	\$47,663,067	\$446,414,596	\$494,077,653	
1996-97	\$49,579,907	\$476,413,209	\$525,993,116	

Source. Office of Special Education Services

Table 14

Expenditures for Vocational Education Programs, 1991-97

Fiscal Year	Federal Expenditures	State/Local Expenditures	Total Expenditures	
1990-91	\$13,875,895	\$145,753,159	\$159,629,054	
1991-92	\$17,647,554	\$110,908,609	\$128,556,163	
1992-93	\$17,732,745	\$134,339,760	\$152,072,505	
1993-94	\$22,383,782	\$140,277,397	\$162,661,179	
1994-95	\$15,048,757	\$77,826,422	\$92,875,179	
1995-96	\$25,224,747	\$143,505,028	\$168,729,775	
1996-97	\$27,396,787	\$63,068,800	\$90,465,587	

Source. Office of Vocational Education

. Table 15
Revenues and Expenditures for the Department of Education, Fiscal Year 1996-97

		الإنجاب المرابات	eas copard					
BUDGET CATEGORY	Total of all Funds	Manageruent and Finance	Elementary & Secondary Education	Adult Education	Food and Nutrition Services	Research and Development	Special Education	
Budget								
Federal Appropriation	632,089,035	10,738,064	1,361,721	5.928,018	258,996,793	48,D49	56,424,641	
General Fund	1,985,014,583	4,342,714	5,426,968	5,161,868	0 ,892	11,452,696	6,535,406	
Interagency Transfers	36,635,323	3,682,720	12,855,175			3,012,125	1,048,958	
Self-Genareled Revenues	1,923,554	5,000	7 23 ,513		61,475	25,000	50,495	
Statutory Dedication	89,951,375		101,375				,	
Auxiliary Fundo	*					_		
Internal Service Funds								
Total Budget	2,755,613,820	18,768,498	19,968,692	11,089,826	259,066,700	14,537,870	54,061,600	
			Expenditures					
Salaties	29,375,812	3,283,843	2,477,282	. 222,926	1,863,323	4,220,419	3,206,10 9	
Other Compensation	1,471,085	167,295	255,789	11,528	199,698 "	403,994	98,661	
Related Benefits	6,867,762	1,144,889	425,778	48,897	357,942	719,694	555,542	
Travel-In State	1,287,431	52,845	135,462	6,295	129,586	286,052	239,998	
Travel-Out of State	205,476	18,656	22,910	3, 829	19,858	30,777	49,812	
Operating Services	4,644,235	808,439	237,800	80 949	172,310	2,819,073	381,675	
Suppiles	1,129,624	329,922	88,837	2,231	79,667	141,988	293 192	
Projessional Services	2,590,573	247 110	397,384	45,381	153,905	997,543	547,041	
Other Charges	2,588,424,576	7,700.017	12,126,545	9,637,974	218,468,978	3,339,344	47,638,104	
Capitol Outlays-Acquiscores	, 1,069, 898	245,338	157 189	16,622	177,639	68,015	169,186	
Capito Outlays-Major Repairs	4,032	2,200			1,832			
Auxiliary Program Expenditures	88,348					4,570		
interagency Transfers	19,709,548	1,788,648	779,189	38,722	2,118,985	254,489	2,055,722	
Total	2,655,518,350	15,781,897	17,105,683	10,265,329	223,748,723	12,797,818	55,084,839	
			Balances					
Federal Belance	85,368,893	2,206,853	258,992	822,796	35,3G7,942	46.966	8,847,734	
General Fund Balance	5,268,768	242,038	322,481	1,707	5,790	1,286,593	1,074,008	
Interagency Balance	8,369,605	433,258	1,994,151			443,980	1,942,908	
Self-Generaled Balance	891,946	4,452	255,257		9,245	12,533	12,113	
Statutory Dedication	182,138		32,138					
Auxiliary Funda	a o							
internal Service Funds								
Total Budget Balance	100,095,470	2,986,601	2,863,029	824,497	35,322,977	1,740,052	8.975.761	

Table 15 (Continued)

Revenues and Expenditures for the Department of Education, Fiscal Year 1996-97

	ia experience		opera.idi.i.	or muucuutti,	والمراب المراب المراب المراب	والمستراب بالمرسوب بالمجيدان
udget Category	Vocational Education	Minimum Foundation	Professional Improvement Program	Supplemental Education Assistance	Educational Support Programs	Special School District #1
			Budget			
ederal Appropriation	42,116,489				256 472 <i>]</i> 29	
eneral Fund	761,330	1 871 818,750	41,396 146	23,109 137	7 115,486	8,385,257
steragency Transfers	6 180,889				2,551 500	7,804,856
elf-Generated Revenues	587 952				470,119	
tatutory Dedication		99,850 000				
uxiliary Funds						
itemat Service Funds						
otal Budget	49,646,660	1,971,168,753	41,396,146	23,109,137	266,609,825	16.190.113
		E	xpenditures			
alaries	1 744,736				1,983,202	10,373,972
ther Compensation	203,172				73,314	117,589
Related Benefits	319,501				341,641	1,953,976
ravel-in State	2 56,27 9				110,980	67,996
ravel-Qut of State	87,210				25,624	
perating Services	197,052				111,738	384,498
upplies	81,558				59,681	145,948
rofessional Services	45,416				109 111	47 703
other Charges	20,689,812	1,970,918,763	38 943 243	22,914 424	235,544,915	467
apitol Ordays-Acquisitions	45 <u>,29</u> 6				113,235	77,379
apitol Gutlays-Mator Repairs						
uspilery Program Spenditures					33.778	
nteragency Transfers	8,740,574	100,000	697,851		2,754,697	466,418
	32,360,605	1.971,018,753	39,551,094	22,814,424	241.261.227	13.632.979
			Balances			
ederai Salançe	14 752 109				25 020 507	
Seneral Fund Balance			1,845 052	194,713	11 736	354 672
nteragency Balance	2 153,652				99,213	2,292,463
Self-Generated Salance	380,294				217 142	
Statutery Dedication		150,000				
Auxiliary Funds						
nternal Service Funds						
otal Budget Balance	17,288,055	150,000	1,845,052	194,713	25,348,598	2,567,136

Source. Financial Accountability Control System Report 1998-97
"MFP supplement pay included in Elementary and Secondary is self-generated

Table 16

Louisiana Minimum Foundation Program, 1996-97

Total State Support Level 1 and Level 2	1,989,682,915
Less State Target in Excess of Limited Increase	(158,021,286)
Plus Prior Year Formula Calculation	93,917,929
Plus Level 3 Teacher Pay Increases	46,579,624
TOTAL STATE FORMULA FUNDING	1,972,159,182
Plus/Minus Prior Year Adjustments	(\$1,240,429)
TOTAL PROPOSED DISTRIBUTION	\$1,970,918,753
TOTAL APPROPRIATION	\$1,974,506,903
State General Fund Impact	\$3,588,150

Source: Louisiana Department of Education, Circular Number 908-Budget Letter

Note:

The multi-level, pupil-weighted MFP formula provides each student with a specific funding amount to provide for a minimum education based on local needs, while Level 2 rewards local systems who raise additional revenue, up to a maximum shared by the state, depending on each system's wealth and effort.

Table 17

Louisiana Local Education Agencies Current Expenditures Per Pupil in Public Schools, 1996-97

Category	1995-96	1996-97
Current Expenditures*	\$3,485,340,911.00	\$3,685,638,442
October 1 Enrollment	785,433	781,450
Average Daily Membership	760,241.2	767,503.3
Average Daily Attendance	710,924.6	719,072.4
Expenditure per Student in Average Daily Membership	\$4,468.0	\$4802.1

Source: State Summary-Expenditures by Category for Current Expenditures.

Source: Annual Financial and Statistical Report data calculations for other amounts.

^{*} Registration is the number of students on the first day of school.

Louisiana Local Education Agencies Revenue

TABLE 18

Louisiana Local Education Agencies Revenue From Local, State and Federal Sources, 1995-1997

Source of Revenue	1994-95 Amount	1995-96 Amount	1996-97 Amount
	% of Total	% of Total	% of Total
	Loc	al	
LOCAL TOTAL	1,332,314,731	1,429,148,059	1,535,486,012
	35.15%	36.79%	37.37%
	Sta	te	
Unrestricted	1,824,111,833	1,863,935,498	1,972,878,189
	48.13%	47.98%	48.02%
Restricted	141,481,474	79,577,170	81,453,028
	3.73%	2.05%	1.98%
In Lieu of Taxes	29,512,019	30,262,473	29,618,114
	0.78%	0.78%	0.72%
For/on Behalf of LEA	4,2 62,836	4,274,718	3,952,949
	0.11%	0.11%	0.10%
STATE TOTAL	1,999,368,162	1,978,049,859	2,087,902,280
	52.75%	50.92%	50.81%
	Fed	eral	
Unrestricted	\$8,386,532	\$7,549,068	\$4,314,289
	0.22%	0.19%	0.10%
Restricted	\$433,572,822	\$452,823,218	\$464,743,856
	11.44%	11.66%	11.31%
In Lieu of Taxes	\$1,646,075	\$1,644,129	\$2,061,719
	0.04%	0.04%	0.05%
For/on Behalf of LEA	\$14,738,229	\$15,744,913	\$14,350,991
	0.39%	0.41%	0.35%
FEDERAL TOTAL	\$458,343,658	\$477,761,328	\$485,470,855
	12.09%	12.30%	11.82%
TOTAL REVENUE	\$3,790,026,551	\$3,884,959,246	\$4,108,859,147
	100.00%	100.00%	100.00%
Other Sources	311,290,792	620,362,761	438,632,884
Total Revenue and Other Sources	\$4,101,317,343	\$4,505,322,007	\$4,547,492,031

Source: State Summary-Revenue by Category, 1996-97.

TABLE 19
Louisiana Local Education Agencies Expenditures by Function, 1996-97

хрег	diture Function	Amount	% of Total
	l. h	nstruction	
Α.	Regular Programs	1,451,281,353	
В.	Special Education Programs	497,883,511	
C.	Vocational Programs	79,447,319	
D.	Other Programs	61,358,527	
E.	Special Programs	175,792,357	
F.	Adult/Continuing Education	10,731,237	
G.	Community College	8,312,047	
Н.	Total Instruction	2,284,806,351	54.90%
- · · · · · · · · · · · · · · · · · · ·	II. Instruc	ctional Support	
Α.	Pupil Support	146,329,114	
В.	Instructional Staff	149,513,565	
c.	School Administration	207,176,808	
D.	Total Instructional Support	503,019,487	12.09%
· · · · · · · · · · · · · · · · · · ·	III. Non-Inst	ructional Support	
Α.	General Administration	84,932,271	
В.	Business Services	37,482,551	
C.	Operation & Maintenance	333,448,947	
D.	Pupil Transportation	218,543,071	
E.	Central Services	30,513,744	
F.	Total Non-Instructional Support	704,920,584	16.94%
	IV. Non-Instructional Services		
Α.	Food Services	284,000,574	
В.	Enterprise Operations	71,624	
c.	Community Services	5,978,230	
D.	Total Non-Instructional Services	290,050,428	6.97%
	V. Facility Acquisition	& Construction Services	<u> </u>
Α.	Facility Acquition & Construction Services	152,737,466	3.67%
	VI. Debt Service		
Α.	Debt Services	225,883,078	5.43%
TO	TAL EXPENDITURES	4,161,417,394	100.00%
	VII. Other	Uses of Funds	
Α.	Fund Transfers	210,259,227	
Tot	tal Expenditures & Other Uses	4,371,676,621	İ

Source: State Summary-Expenditures by Category, 1996-97.

Table 28
Student Suspensions by Grade in Louisiana Public Schools, 1996-97

Apadia Altan Ascession Ascession Ascession Ascession Avquellas Beaurepard Bierrvilla Bossier Ceddo Celcasiau Caldwel Cemeron Calahoula Clathoma Cestorda Desioto East Baton Rouga East Carroli	80 337 8 220 37 179 176 44	Out 725 84 203 85 223 423	\$n 308 5 198 25	Quit	lm 263 3	Out 255	€n ≪ss	Out (21	(n	Out	În	Out
Alten Assession Assession Assession Avguelles Beaurecard Bierrville Aossier Cedtio Calcasiau Catdwel Cameron Calahoula Clathome Canpordia Desisto East Baton Rouge	8 220 37 179 176 44 0	84 203 85 223 423	5 198 26	5 3.		255	ARP	5/24				
Assession Assession Assession Avguelles Beautroper Bierwille Bossler Cadde Calcasieu Catdwel Cameron Calahoula Clathoma Cappordia Dessio	220 37 179 176 44 0	204 85 223 423	198 26		. 1				147	82	104	44
Assumption Avquelles Beaurscard Bierwills Bossler Cadde Calcaeieu Catdwel Cameron Catahouta Clathoma Canporda Desses East Baton Rouge	37 178 176 44 0	85 223 423	26	208		81	Б	26	_	24	1	12
Avguettes Beaurecard Bierrville Bossler Ceddo Calcasieu Caldwel Carperon Catathoria Cantrona Castoria Deseto East Baton Rouge	179 176 44 0	223 123			287	224	177	117	1.76	96	120	75
Beaurscard Bierrville Bossler Ceddo Calcasieu Caldwel Caneron Calahoula Ctathorine Caneronia DeSeto East Baton Rouge	176 44 D	123		59 183	47 69	103	17 50	102	6 31	. 14	20	2 3B
Bierrvilla Bossier Ceddo Calcasieu Caldwel Carperon Cetathowia Ctathoma Concordia DeSisto East Baton Rouge	44 D		186	138	165	100	184	83	134	81 76	22 59	- 30 48
Rossier Caddo Calcasieu Catdwel Cerneron Catahonia Clarborna Concordia DeSisto East Baton Rouge	D	58	45	36	88	76	30	44	18	40	9	31
Caddo Calcasiau Caldwel Cagneror Calahoula Clarborna Cancorda Desisto East Baton Rouge		172	0	214	2	274	0	168	6	108	Ö	eb.
Calcasieu Caldwel Cameron Calahoula Clathoma Caspordia Desste East Baton Rouge	26*	759	229	82 2	617	1.855	37/	027	197	636	165	362
Cemeron Celahoula Claiborne Cencordia DeSeto East Baton Rouge	δ,	609	Ö	434	1	630	G	469	Ð	361	0	280 ·
Celahoula Claiborne Cencordia DeSeto East Baton Rouge	0	20	0	.8	G	592	3	33	Đ	22	. 0	17
Clarbome Concordia DeSisto East Baton Rouge	*	10:	0	24	Č.	16	0	14	0	20	6	14
Cencorda DeSeto East Baton Rouge	14	26 24	44	27	56	42 30	27	21 ~ 36	18	12 22	9	7 18
DeSeto East Baton Rouge	11 -	42	7	20 35		122	Č.	12	D	9		<u>19</u>
East Baton Rouge	99	176	73	143	17	139	18	102	δ	68	10	49
	388	723	137	611	492	628	853	517	260	318	125	166
	45		45	ò	26	0	16	Ġ	23	ð	14	٥
East Feliclena	16	29	34	48	75	68	48	46	25	24	12	25
Evangeline	ĺĎ1	107	/6	70	89	84	39	44.	28	27	22	23
Frenklin	3	1G9-	1	79	1 22	89	4	\$0 04	0	43	9	31
Grent	48	56	\$1	87	73	39	27	24	SR	18	39	14
Jberg	366	252 90	268 129	187	383 185	298 110	67 B1	98 36	63 89	92 14	28	48 16
toervitie Jackson	147 36	4	. 39	12	24	33	< <u>5</u>	- 43	11	13	7	**
Jeferson	- 8	1 436		290	a	1 582	e e	1,268	3	875	0	684
Jefferson Davis	0	74	a	61	1	109	G	71	ä	58	Ó	40
Lafayette	495	313	418	223	623	679	423	4E3	261	267	165	175
Latourche	404	84	341	94	338	24	228	8	189	8	124	1
LeSalle	0	27		41	26	40	35	75	13	18	9	14
Lingoin	10	147	Ü	118	0	184	0	89	3	47	0	28 123
Livingsion	10	370	14	3 f 1 65	6 2	388 70		291 48	O G	169 29	0	13
Medison	03	62 94	74	75	- 4	28	79	24	24	9	9	5
Morehouse Natchitoches	284	177	732	139	158	147		80	2	89		22
Orieans	49	1,114	47	1,208	56	1,198	41	744	24	662	7	314
Ouachite	Ö	327	0	29 8	ь	3.8	4	197		1*5	8	112
Plaquemmes	8	61	à	52	0	B1	Q	76	Ċ.	4	8	47
Pointe Coupee	24	160	37	137	32	96	×	48	6	24	8	25
Rapidas	510		491	Ç	537	0	308	0	1/4	. 0	113	8 10
Red River	2	42 54	7	3B 6B	49 18	472 269	43	31	29 24	33	15	70
Rightand	- 6 58	34 92	57	7*	85 85	110	24	29	26	36	13	25
Sabine St. Bernard	136	146	123	14'	788	276	117	157	60	103	41	68
St. Charles	139	165	169	176	200	266	137	126	100	142	85	218
St. Helena	0	2	0	4	D	0	0	Ĥ	ė	0	0	B
St. James	121	31	101	2D	171	43	144	26	47	12	93	12
St. John	129	92	119	101	SA)	122	31	\$8	10	57	40	36
St Landry	<u>6</u>	267	1	214	277	264 242	24	166 126	25 99	122 93	13 44	67 47
\$1 Martin	272. 261	217 75	2219 201	165 59	218	2/12	158	120	94 84	13	41	****
St. Mary St. Termoany	*50	2/0	201 144	264	11	433	8	286		186		119
Tangipahoe	319	158	855	177	387	328	266	147	137	74	100	66
Tensas	12	11)	6	15	-	32°	4	40	7	20	2	19
Temebonne	326	399	3 90	384	570	547	40 f	827	250	222	168	728
Union	8	46	13	63	D	10	0	46	Û	44	0	16
Vermilion	82	143	76	116	122	96	88	\$2	84		63	27
Vernon	257	163	159	\$43 ***	172	190	29	142	1 33	12† 76	49 24	81 79
Washington	87 62	49 58	71 51	77	164	139	33 143	59 108	34 111	76 89	- 24	72 39
Webster	82 0	91	39 0	770 66	7 164	182	143	107	9	67	0	49
West Beton Rouge West Cerroll		25	0	26	0	80	8	16	à	12	0	0
West Felicana	49	29	67	23	69	39	48	46	18	27	13	12
Vign	3	48	1	42	È	71	- 6	48	4	50	8	∠ b
City of Monroe	9	100	4	81	78	32	39	28	14	42	15	39
City of Bagalosa	54	8	40	3	62	13	27	8	16	- 12	19	5
Louislana	5,884	11,127	6,256	19.284	7,734	14 313	4 587	0.953	3,257	6,045	2.091	4,007

Note: Some students are suspended both in school and out of school during a school year—therefore adding in school and out of school totals may overestimate suspension rates by duplicate counting of students.

Seurce: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

Table 21
Student Expulsions by Grade in Louislana Public Schools, 1996-97

Parish	71	h	81	ħ	91	h	10	th	11	th	12	th
	in	Out	İn	Out	lin .	Out	la	Öet	in	Out	In	Out
Acadia	D	12	Q	12	D	17	Q.	9	8	3	0	6
Allon	0	. 3	D.	4	٥	0 7	9	1	0	1	ð	0
Ascension	0	7	0	4 9	. 0	21	<u>P</u>	t	0	6	0	8 .
Assumption	D D	19	0	8	3	12	1	2	0	2 2	- 0	1
Avoyalles Beauregend	0	17		7	0	5	D	4	ġ	3	<u> </u>	
Bierwille	1		1	G		7	0	5	Ė	1	Ġ	ь
Bossier	17	- 2 -	20	e	19	3	18	٦	4	Đ	Û	Û
Caddo	14	1	18	4	27	₿.	12	5	5	1	2	4
Calcasteu	32	9	27	4	a†	- 8	19	8	15	1	3	Ö
Calowell	6	•	0	1	0	4		. 0	Ş	0	0	
Cameron	0	3	0	1	C O	5	Ð	4	0	9	0	0
Catalogula	0	- 6	6	à	D		2	p	5		0	0
Claiborne Concordia			7.0	7			3	2	D	2	ā	1
DeSglo	10	9	0	4	Ď	8	0	3	•	ß	d	ð
East Baton Rouge	3	18	7	-8	12	1/6	1	23	1	e e	q	8
Eust Carroll	0	0		t	8		0	Ď	0		Ó	8
East Feliciana	Ð	3	6	5	5		2	2	0	1	- 1	9
Evengeline	B	7	0	- 5	6	8	0	5	, O	0	G O	0
Franklin	0	7	O O	4 C	9	1	8	2	0	4	4	1 · · · · · · · · · · · · · · · · · · ·
Grant lipena		18	8	19	0	24	8	10	3	8	9	3
Dens Densile		15	0		0	2	D	B	Ö	Ö	0	1
Jackson	0	0	8	2	ם	q	0	1	0	0	O.	Ò
Jefferson	0	67	Ð	45	O	47	O	29	D	18	G	2
Jefferson Davis	P	D	6	1	Ô	8	0	2	Ď		G	ō
Latavette	Ð	30		11	4	58	a	12		'1	8	1
Latourche	В	5	7	4	5	<u> </u>	3	B 7	5	3	3	
LaSalle	0	21	ė	1	D	8 20	0		- B	2	8	O O
Lincoln	2	20	1	2		33	8	24	0		3	4
Livingston Madison	0	2		4	2	3		4-27-			7	8
Morehouse	0	<u> </u>	Ď	13	0	3	0	3	0	- 6	0	p
Natchitoches	8	5	. 0	3	۵	14	0	6	8	3	4	0
Odeans	Ď	139	Ð	196	Đ	174	ŋ	109	Ö	79	0	43
Quachite	В	54	0	63	0	41	8	20	. 0	7	0	3
Plaquemines	0		<u> </u>	4	Ö	1	0	1	8	- 2	9	
Pointe Coupee	48	2	23	10	29	5	9	1 0	0		3	
Rapides Red River							0		<u> </u>	7	0	8
Richland	0			2	0	4	8		8	0	0	à
Sabine	0	1	2	5	1	5	8	2	۵		3	ð
St. Bernard	Ď	ð	,g	3	Ò	8	0	4	g	4	0	
St, Charles	Β	9	0	. 4	0	4	0	8	G	1	D.	
St Helena	n	0	. 0	Ģ	9	0	g	9	9	5		. 8
St. Jamos	0		<u> </u>	<u> </u>	0	10 14	g	3	G G	9	0	
St John	0	16 30	0	15 24	9	11					6	2
St Lendry St Martn	0	30	· · ·	1 2	0	 '}	- 0 -	- 6	ā -	8	7	9
St Mary	ō	1	Ö	4	- 0		Ø	4	0	3	G	
St. Temmany	0	\$	0	5	ß	24	- 6	2	q	9	0	4
Tangipakoa	0	8	a	10	0	3	0	0	q	3	9	0
Tensas	0	0	Ö	Ď	0	1	0	6	9	D	0	D
Terrebonos	0	30	ğ	31	0	66	0	29 2	Ó	6	8	1
Union	0	2	4		0	2	0		3		- B	····· 6
Vernilion	0	9	a	13	Ġ		D	0		0	-6-	9
Vemon Washington	0		- 6	1		12			0	8	9	8
Webster		9			à	15	P	19	6	10		3
West Baton Rouge	9"	3	€	2	0	22	Ð	11	0	3	e	Ü
West Carroll	0	0		đ	\$	2	6	e	5	0	4	Ô
West Peliciana	0	0	1	8	¢	8	1	0	2	0	đ	D
Wjng	0	0	0	Û	C	0		6	0	0	g	0
City of Monroe	9	8	В	5	5	9	<u>0</u>	2	0	1		2
City of Bogaluta	148	<u> </u>	*09	1 604	142	857	62 62	3 49 0	31	250	11	99
Logislage	148	951		694	143	1 75	94	700	 			L

Note. Some students are expelled both in school and out of school during a school year, therefore adding in school and out of school totals may overestimate expulsion rates by deplicate counting of students.

Beurce District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

Section III Quick Reference Tables

QUICK REFERENCE TABLE 1 TOTAL PUBLIC OCTOBER 1 1996 ENROLLMENT

	=		,				DESCENDING
	WHITE	HOMWHITE	PK4	9-12	HONGRADED	TOTAL	RANK
Acadia	7 789	3 128	7,879	2,755	433	10.667	26
Allen	8,438	1 191	3,381	1,208	56	4,624	41
Ascension	9,951	4,705	10,860	3,951	45	14,668	17
Assumption Avoyaties	2.614	2 110	3.277	1 108	341	4 724	40
Beaurecard	4,506 5,199	3,156 1.753	5,466 4,518	2,027	180	7,652	27
Blenville	1 141	1.903	4,018 2,168	1,798 742	46 184	6,352	33
Bossier	12.806	6.118	13,925	4.898	13 ²⁴	3,044 18,824	58 19
Caddo	18,748	30,517	34 763	14 602	ő	49,265	4
Calossieu	22,789	10,819	22,864	9,085	1,659	33,668	5
Celdwell	1,609	449	1,509	529	20	2.058	63
Cameron	2,019	139	1,542	664	12	2 158	61
Catahouta Ctaibome	1,498	888	1,522	634	118	2,274	60
Concordia	1,641 2,158	1 959	1,994	788	221	3,000	94
DeSeto	2,834	2,190 2,978	8,198	1 143	7	4,848	44
East Baton Rouge	19.767	2,576 87 787	3,721 39,499	1,446 15,897	148 2,153	5,312	37
East Carroli	196	1.820	1 588	456	2, 199 27	57,564 2,018	2 84
East Feliciana	691	2,298	2,170	797	82	2,989	154 56
Evangeline	4 201	2,756	4.889	1,481	847	7.017	81
Franklin	2,461	2,051	2,238	1,226	48	4,812	42
Grent	3,045	672	2,757	980	O	3,717	48
loede	8 679	6,717	10,748	3,831	822	15 396	16
lberville Jackson	1 477	3,880	4,009	1 181	187	5,357	36
Jefferson Jefferson	1,883 25,239	1,840	2,928	867	8	2,908	56
Jeffenson Davis	20,23 0 4 734	29,663 1,560	40 147 4.108	14 145 1 865	610	54,802	8
Lefavette	18,708	11 154	22,345	8,889	61 (125	6.884	32
Lafourche	11,888	4,268	11,215	4,299	848	30,659 18,154	7 15
La Sallo	2,476	405	2,068	802	11	2,881	67
Lincoln	3,584	3,492	5,119	1 871	36	7.028	340
Livingsion	17 178	1,249	13,356	5,666	Ð	18,422	11
Madison	513	2,818	2,136	1,057	138	3,331	51
Morehouse	1,926	3 769	3,996	1,3225	388	5,689	34
Natchiloches Orleans	8,268 4,646	4,108	5,964	1 786	238	7,376	.28
Ouechita	13,308	79,439 4.376	61, 922 12,659	22.162 4.564	0	84,084	1
Plaquamines	3,402	Z 198	3,794	4. 004 1.588	461 226	17 684 5.600	†9
Pointe Coupse	1 144	2.447	2.441	862	288	3,591	3ළි 49
Repides	18,638	16,567	16,750	6 356	1.080	24,195	8
Red River	894	1 248	1,486	506	232	2,142	62
Richland	1,758	2,468	2,575	1,031	655	4 161	45
Sabine	2,429	2,301	8 472	1,250	8	4,780	38
St. Betnerd St. Charles	7 584	1,816	6,377	2,762	61	1,200	24
st Heiena	6,49 <u>0</u> 131	8,888 1 48 4	7,294 1 163	2,509 452	63	10.188	22
St Tatues	1,339	3,071	3.408	452 1,280	0	1,815	6 5
St John	2,049	5,098	5,893	1,812	21 8	4,409 7 146	48 29
St. Landry	7,610	9,175	11,570	4.122	1,093	16,786	14
St. Martin	4,811	4,191	6,324	2,321	357	9,002	26
St Mary	5.773	5,994	8,668	8,174	Ø	11 877	18
St. Tammeny	27,326	5,342	22,907	9,262	499	32,668	6
iangipehos 	10,048	8,869	12,672	4,917	818	18 407	12
	305	1 128	878	347	Z19	1,441	66
Terrebonne Jnion	18,391 2,269	7,274	14,939	6,573	163	20,565	9
/emition	7.328	1 655 2,359	2.688 6,835	1 182 2,491	66 341	3,914	47
femun	7,601	3,142	7,941	2,888	114	9,687 19,743	28 24
Veshington	2,957	2,026	8,357	1,326	300	4,988	21 38
Velister	4,758	3,594	6,031	2,308	16	8,352	26
Vesi Baton Rouge	2,079	1,931	2724	1,230	88	4,810	46
Veel Cerroll	2 198	623	1,871	748	36	2,753	58
Vest Feliciana	1 257	1,094	1 747	598	6	2,361	59
Vina forme Office	2,087	1,208	2,435	858	5	3,293	52
forme City	1,248	9 907	8,102	3,032	16	11 150	19
logalusa City	1 846	1,660	2,329	914	263	3,506	50
Ouisiana	896,013	385,437	558, 994	208,829	17,527	781,450	

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

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Source Office of Management and Finance, Division of Planning and Analysis

QUICK REFERENCE TABLE 3 PUBLIC OCTOBER 1, 1996 ENROLLMENT BY GRADE

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ladison	141	228	211	190	208	205	168	228	258	307	1,\$55 3 9 8	1,345		917	0	18,422
ionel ouse	199	45B	484	462	431	439	484	484	488	367	434	313 384	215 248	138	135	8,331
atchiloches	815	617	579	569	262	534	581	547	847	559	643	-394 486	240 352	259 326	368	5,689
r/eans	2,400	6.963	7.019	6.771	6 730	8.684	6 7 6 4	808.8	6.140	5.673	7.008	5,657	5,032	4,487	236 0	7 376 84.884
bachila	241	1,464	1,485	1,373	1.340	1,347	1,383	1.356	1,432	1,233	1,414	1,212		932	481	17,884
SQUESTINGS.	102	253	459	267	403	871	421	602	424	392	484	482	374	340	226	5.608
cinte Coupee	17	277	2 80	245	246	281	270	274	269	383	297	224	179	162	288	3,591
apides	405	1 935	1,881	1 703	1,728	1,714	1,759	1,826	1,937	1.876	2,168	1.695	1,817	1.176	1,080	24,195
ed Filver	101	180	147	182	1.58	126	142	148	145	148	158	123	129	95	282	2,142
deland	72	343	733	291	267	259	223	268	268	261	305	289	219	218	655	4.161
enios	142	399	367	836	372	376	379	463	388	311	421	327	256	243	8	4.780
. Bemod	108	672	759	208	709	720	700	720	585	894	999	739	549	476	64	9,200
. Charles	240	964	777	721	666	804	785	767	802	749	926	720	561	604	63	10,188
Helene	61	85	154	118	126	128	130	129	192	- 24	147	118	192	90	•	1 646
Janaes Jana	188	344	329	321	310	297	372	370	354	293	385	357	284	254	21	4,409
. Lardry	283	567	674	654	541	\$59	579	550	587	649	666	436	377	833	Û	7,146
Martin	177	1,364	1,307	1,240	1 235	7,310	1,171	1,276	1,276	1,225	1,350	1,066	\$22	748	1 093	16,785
Mary	173 288	686 878	746	744	672	675	867	886	682	813	746	595	670	441	257	9,802
Tarageny	188	2,107	969 3,086	929 2,380	846	898	925	863	990	835	1 088	742	702	649	Ð	†1 67 <i>7</i>
កព្រះពេធិបន	197	1,409	1,486	1,300	2A52	2,465	2,499	2,563	2.641	2,536	2,960	2,300	2.090	1,912	499	32,688
nkas.	74E	78	84	93	1,382	1,464 98	1 328	1,895	1,449	1,400	1,862	1,244	1,042	789	818	18,407
nteiggang	314	1,851	1,830	1,843	71 1,558	1,676	84	91	98	92	94	90	78	85	219	1,441
lipet.	0	336	321	294	277	293	1,607 278	1,538 276	4,618	1,695	1,850	1,506	1,283	984	159	20,665
raios	163	719	762	876	705	788	801	808	305	287	37 0	270	301	241	66	3,914
sned	752	1.074	941	998	880	810	787	808	748 865	723 768	775 917	643	546	527	\$41	9,667
eshirgton	1.38	797	352	316	335	322	358	895	364		817	702	831 299	588	114	10,743
bster	243	184518	627	708	698	8 2 5	840	874	836	38S	341	362 048	322	301	300	4,983
est Bason Rouge	243	288	340	336	295	920 277	385	822	297	621 286	728	618	503	457	16	8,362
est Carroll	351	218	208	218	200	196	286	213	268	.apo 193	414 221	323	263 179	226	68 ***	4 010
at Fabruaria	179	171	175	170	148	185	171	172	160	196	188	183 184		183	35	2,753
RAI	87	236	824	232	248	800	258	266	266	236	283	219	135 203	113	6	2,351
rinder Oty	476	946	983	859	866	862	791	749	200 857	727		735		183	6	3,293
							_				1,012		648	636	16	11 150
gelusa City	\$7	316	247	248	231	241	278	228	271	217	321	222	189	182	283	3,506

Source. District-reported data submitted to the Louisians Department of Education via the Student Information System (SIS)

QUICK RÉFERENCE TABLE 4 NONPUBLIC REGISTRATION BY GRADE 1998-97

	PK	ĸ	1	42	3	4	5	4	7	8	8	10	11	12	SP.ED	TOTAL
keada	92	181	190	194	157	151	150	169	183	181	122	124	124 0	103	8	2, 101
We1	8	Ū	3	e	0	0	8	0	D	9	0 45	0 62	4 50	51	1	1 159
\$20drigu	93	92	89	87	101	83	95	105	107	108 13	40	ove O	90	Ċ	ò	39
esurption .	44	48	48	36	46	45	39	48 182	32 174	171	76	65	58	39	ŏ	1 75
wtyoiks	100	156	146	148	149	150	152 0	301	9	,,,	9	õ	0	0	ě	(
patentedaug	Ð	0	0	Q	C O	0 B	Ö	8	ő	6	ő	6	Ö	ă	ō.	
licaville		0	9	0	25	22	23	27	39	24	19	16	15	14	Q	39
goealet.	62	45	39	22 275	250 250	282	267	273	241	263	226	248	200	266	ø	3,72
ladeg	296	329	311 316	297	247	247	262	264	288	218	182	128	140	1.28	31	3,26
iskasieu Natara	221	300 0	.a-1-6- 0	291 G	0	-0	B	0	0.00	0	0	Ø	٥	8	9	
igioporali Secondo	0		õ	ď	B	ő	ē	š	-0	ō	D	ò	ō	0	0	
2-mero	0	ū	G	B	D	ŏ	ō	ō	Đ	ū	0	٥	8	Đ	0	
Celefouia Talances	11	15	14	21	21	22	28	10	19	14	20	17	23	17	•	25
ShadaE	0	25	11	14	12	20	14	74	24	25	20	15	13	29	٥	24
Concerdia Sessito	ě	0	0	0	õ	9		6	0	0	0	Q	ū	0	0	•
jesjoku jest Raton Rujube	580	1,730	1,849	1,584	1,603	1,482	1,815	1,585	1.689	1 633	1 420	1 272	1 166	1 108	22	26,89
Sast Cented Sast Cented	000	15	18	22	15	15	19	16	18	15	26	17	23	21	9	24
eas Centro East Foheams	39	44	42	49	46	84	41	30	50	48	52	50	50	37	0	62
ogat e-cricama Ovangeline	39	69	60	85	58	69	58	69	70	77	54	64	69	56	0	81
-cauðen⊿e -vauðen⊿e	0	24	29	25	24	20	26	20	49	14	18	8	R	G	0	26
- (2716) FT	õ	1	9	0	9		ā	ō	0	Ω	O	0	0	Q	0	_
bena	141	173	156	152	140	141	141	117	126	142	142	141	133	113	226	2.16
pervile	59	77	87	86	71	71	66	-75	S 6	62	59	36	41	40	Q	85
ladeson	0	0	9	ō	6	3	0	Ď	0	Đ	.0	Ð	Đ	0	0	
lefferson	1.507	2.262	2,205	2,253	2.159	2,119	2,011	2,293	2,204	1 974	1 527	1 508	1 462	1,408	115	27 10
leffcreon Davs	36	34	32	40	26	27	24	27	80	28	0	ø	0	0	0	30
alayette	427	568	656	860	498	506	520	456	434	4.28	358	344	324	262	12	6,2
عالم بحادة	19	288	239	249	22B	229	204	198	150	161	173	161	156	131	Û	2,6
.e5eile	ő	0	ā	Ð	0	0	0	0	0	0	6	0	0	9	0	
rucan France	62	- 55	39	58	51	66	61	73	8 0	65	61	52	60	42	0	78
L-V/10ston	5	8	4	11	6	7	2	5	7	12	11	14	8	8	ø	16
Madison	15	39	26	22	21	27	a 1	26	18	27	23	21	27	21	. 0	26
Morehouse	0	76	78	77	74	52	60	73	71	78	61	67	44	80	0	. 5 4
Natchitoches	24	41	30	30	45	27	30	20	43	42	36	24	38	22	0	46
Orems	949	1 912	1.386	1,397	1 416	1,239	1.454	1,589	1,788	2,052	2,645	2,359	2,263	2,074	136	24 K
Ouachila	149	206	186	170	162	174	178	165	212	215	186	208	176	188	0	2,56
Plaguemines	57	42	46	39	39	40	41	56	49	35	Ø	0	0	ð	9	44 1,8*
Pointe Coupee	68	117	128	192	1 0 5	165	119	131	142	116	151	132	106	94	0	1.9
Recides	104	174	183	152	176	138	145	187	Z26	180	62	180	61	5 8	0	24
Rod River	6	24	17	20	11	15	14	15	25	18	19	22	20	22	_	5:
Fich and	0	67	41	41	53	28	32	34	25	36	44	50	38	83	Q 0	34
Sabine	0	•	C	0	Q.	ð	0	ĝ	0	0	0	0	0	0	ő	3,46
St. Bervard	180	387	366	338	821	279	299	201	245	218	157	137	142	132	0	8.
SI Chartes	28	104	118	86	\$5	63	85	78	8 9	58	0	đ	0	9	ď	6.
St Helena	0	0	ð	8	Q	G.	0	٥	0	0	0	Ū.	_	О	Û	3
St. James	44	44	33	41	35	36	25	34	22	41	222	-300s	171	158	27	29
St. John	150	237	240	218	204	183	206	217	286	259	232	209	238	161	238	29
St. Landry	95	150	164	199	148	194	177	190	259	288	258	240	44	45	0	1,1
St. Martin	45	79	82	90	83	92	77	152	128	142	53 97	47 92	98	89	υ	13
Si Mary	0	118	128	129	104	1 7	92	101	96	87		36£	339	328	ō	6.5
St. Terronany	334	487	443	435	369	405	885	409	367	452 192	424 152	132	93	87	ŏ	2,3
Tangpahos	73	179	228	211	215	224	197	202	192		152	132	14	21	ě	1
Tenses	0	19	14	12	\$7	12	11	17	18	11	263	193	165	148	0	2.8
Terrebonne	124	247	244	206	233	218	231	237	182	199. C	G Senta	120	103	170	ā	****
tipiga	Û	8	0	-0	9	0	0	· ·	0		65	58	67	54	Ö	6
Vermison	7	78	87	72	64	64	6 5	76	84 0	84 0	93 0	90	or B	9	Ó	•
Vernon	Ð	Ģ.	0	0	6	Ó	() 50	0	811	68	25	30	57	82	444	11
Westington	57	68	56	50	51	51	58	96		25 40	23 27	20	29	35	Q	
Webster	Ċ	26	16	20	22	21	32 52	31 54	31	69 69	2: 9	20 D	0	6	ç	
West Baion Rougs	Q	58	58	52	64	52	53	51	54	99 19	9	0	ě	õ	9	
West Corroll	O	0	•	0	0	Q	0	0	6	0	D	0	Ö	ō	8	
West Felicana	6	Ð	8	0	9	8	0	0	8	0	0	Ð	0	ŭ	ā	
Web	0	0	G	0	15	0	6	0	0	6	0	0	9	ă	ö	
City of Monroe	១	0	Û	0	0	٥	0	0	_	Q.	0	ů	Ö	õ	ő	
City of Bogslusa	9	0	Ð	0 10,427	9	9,797	0 9, 911	10 688	10,689	10,823	9 550	8,790	8,384	7,728	1,232	135,4
		10,821	10,732		10,071											

Source Office of Management and Finance Division of Planning and Arabysis

QUICK REFERENCE TABLE 5 PUBLIC SCHOOL DATA, 1996-97

	AVERAGE DAILY	AVERAGE BAILY	NUMBER OF	PER PUPIL
	MEMBERSHIP	ATTENBANCE	GRAQUATES	EXPENDITURE
Acadia	10 878 7	10 100.8	510	\$4.348
Atlen	4,907 9	4,928 4	° 228	\$4,626
Ascension	14,683 9	13,894.1	785	\$5,226
Assumption Avoyelles	4,657 1 7 825.0	4.880.3	211	55 ,216
geangoald wohanse	7 023,0 8.304.8	7,288.8 5 918.6	819 347	\$4,368 \$5,174
Blenviile	8.036 1	2.922.4	145	\$5,174 \$5,522
Bosser	18,789 0	17,813.9	856	\$4.218
Cadde	4 8,46 7 8	45,424.7	2,248	\$5 121
Calcasieu	33 297.2	31,191 9	1,697	\$5,286
Çaldweji Cameron	2,072.9	1,968 0	104	\$4,869
Cetahoula	2,158.2 2,269:6	2,030 1 2 108.6	105 131	\$5,881
Claibome	3.000.8	2.646.7	148	\$4,945 \$4.686
Concordia	4,800.6	4,037.8	173	55.094
DeSoto	5,202.9	4.997.6	298	\$6,849
East Baten Rouge	58.164.9	61,790.0	2,573	\$6 356
East Carroll East Februana	1,994 4	1,900.6	84	\$4, 875
Evangeline	2,981.D 7.584 F	2,737.3 6.689 0	134 302	\$4,720 \$4,498
Franklin	4,482 5	4.132 4	302 228	\$4.495 \$4.670
Grant	9.641.2	3,429.3	148	\$4.548
itema	15,250.5	14,254 2	820 °	\$4,840
iberville	5,262.5	4 940.8	219	\$6,184
Japkson	2,849.3	2,676,9	161	55,Ö19
Jefferson	53 763,1	50,820,8	2,288	\$5,524
Jefferson Cavis Lafavette	6, 29 5.8 28.95 9 6	5,947,2 28,267 3	3 6 6 1,974	84 757
Lafourcho	28,637 18 986.7	49,697 3 14,892.7	1,379 845	\$4,941 \$5,108
LaSalie	2.880 1	2:665 0	149	\$4,478
Lincoln	6,9328	6,606.1	271	\$4,753
Livingston	18,23 <u>2.3</u>	16,997 2	804	\$4,585
Medison	3,220.2	3,150.8	124	\$4,241
Morehouse Natchtoches	5,854,9 7,314,6	5,309.0 6,846 4	218 348	\$4,586
Orleans	82.304.5	74.211.5	3.486	\$5,524 \$4,830
Ouachita	17,497.2	18,485.8	889	34.847
Plaquemines	5,167.4	4,955,9	278	86,564
Polože Cospes ,	3 5 1 <u>5</u> 2	3.262.A	153	\$5,298 °
Rapides	28,902.3	22,769.6	908	\$5,088
Red River Richand	2,121.2	2,008.4	\$7	\$5,207
Sabine .	4,141 1 4,690 7	3,989 8 4.473.5	202 210	\$4,941 \$4,894
St. Bernard	9.099.2	8,397.2	393	\$4.816
St. Charles	10,086 B	9,560.6	576	\$7,686
St. Helena	1,672 2	1,464 1	7 9	\$4,881
St. James	4,412.2	4,199 6	233	\$8,639
St John St Landry	6,873 2 16,576.8	6,397 6 16,228 7	26 8 722	\$5,091 \$4,387
St. Mertin	9,063.5	8,464,2	376	\$4.720
St. Many	11,469,7	10,738.0	680	\$5,246
St. Termneny	81 379·O	29,549.5	1 585	\$6,646
Tangipahoa	18,211,2	17 049.2	538	\$4,51B
Tensas	4.898.4	1,323 7	76	84,518
Terrebonne Union	20,193.9 3,645.9	18,895.6 2,588.0	995 208	\$4,649 \$3,826
Versilion	9 821.6	9,875.3	50B	\$4,838
Vernon	10,507.3	9,881.6	475	\$4,971
Washington	4,893,7	4,588 8	268	\$6,120
Webster	8,214.1	7,739.8	397	\$4,485
West Baton Rouge	3,926.9	3,659.0	214	\$4 997
West Carroll	2,680 7	2,645.3	122	\$4,132
West Feliciana Winn	2,390.9 3,282.0	2, 19 1.8 3,082.1	190 149	\$6,589 \$6,349
City of Monroe	10,911 1	10,098.1	624	\$6,020
City of Bogslusa	3,311 7	3,208.4	150	\$4,763
Louisiane	787 608 2	719 072.6	86 <i>85</i> 1	\$5,073

Sources. District-reported data submitted to the Louisiana Department of Education via the Student Information System (\$18) State Summary-Expenditures by Category for Current Expenditures

QUICK REFERENCE TABLE 8 PUBLIC STAFF DATA, 1996-97

	AVERAGE TEACHER	HUMBER OF	NUMBER OF
	SALARY	Full-time teachers	PRINCIPALE
Acadia	\$23 808	609	24
Allen	\$24,089	298	11 26
Ascension	\$29,660	918 304	11
Resumption Transport	\$26,670 \$26,400	408	12
Avoyelles Beautegard	528 168	407	12
Blertville	\$21,377	202	8
Bastier	\$29 623	1 162	32 • 72
Caddo	\$29 309	2,847 2.187	62
Calcasieu	\$29 410 923,289	184	8
Caldwell Cameres	\$33,490	143	7
Cetahoula	\$28,871	15 3	9
Cialborne	\$25 118	197	11 15
Concordia	\$27 356	280 349	12
Desioto	\$20 145 \$29.644	348 2,603	100
East Sation Rouge East Carroll	\$24,044 \$24.017	121	6
East Lamin East Febriena	325,948	186	5
Evangeline	\$24,864	456	18
Franklin	\$25 167	307	8 † 4
Grant	\$26.434	28 8 989	23.
(beria	\$27,484 \$31,984	389	8
Recitie Jackson	506,504	215	9
Jefferenn Tefferenn	\$30,802	3,444	84
Jefferson Davis	\$26,249	991	14 41
Lalayette	\$20 838	1.628	28
Lefourche	\$28,082 \$24,795	1,148 172	10
LaSalle Linewis	524 (95. 527 447	481	16
Lincoln Lyangston	528,208	1 030	39
Madison	\$24,786	178.	7
Morehouse	\$29,327	756	16 17
Naturilloches	\$27 939	484 4.692	117
Orleans:	\$94,082 929,787	1 108	Ŝŧ
Ouachila Plaquemines	\$30.060	316	8
Pointa Coupas	925 719	215	9
Rapides	\$28,284	1 606	54 5
Red Biver	<u>621 352</u>	160 283	12
Richland	<u>\$25,</u> 469 \$25,787	308	12
Sature St. Bernard	\$26,088	690	18
St. Charles	\$34,827	673	18
St. Helene	525,057	93	4
St James	\$88,617	282 438	12 10
St John	\$27.256 ° \$25.790	1.086	89
St. Landey St. Martin	\$27,278	547	18
St. Mary	527 464	764	25
St. Yanttnany	\$30,984	2,094	51
Tangipahoa	\$27,374	1 926	34 6
Tenses	\$23.209	98 1 236	42
Tenebonae	\$30,244 \$25,075	228	11
Union Vermilion	620,026	596	20
Vernon	\$28 306	899	18
Washington	\$25,987	394	12
Webster	\$29,768	481	22 10
West Balon Rouge	\$28 458	221 185	110 8
West Carroll	\$26 297	175 171	4
West Feliclana	\$28,494 928,620	216	8
Yiling Monroe City	\$28,988	825	1.9
Bogaluss City	\$26,593	257	12
Forgettes And	\$29,025	48,947	1,482

Sources. District-reported data submitted to the Louisiana Department of Education via the Profile of Educational Personnel (PEP) and Bureau of Educational Finance Services

Louisiana Public School District Superintendents 1997-98

Parish	Superintendent	Mailing Address	City	Zip Code	Phone	Fox
Acadia	Dr. Marietta James	P.O Drawer 309	Crowley	70527-0809	(318) 783-3864	(\$16) 783-8761
Ailen	Mr Louis Karam	P.O. Drawer C P.O. Box 189	Öberlin Donaldsgryttla	70655 70346-0189	(318) 639-4371	(318) 689-2846
Ascension Assumption	Mr Shelby Robert Dr P Edward Cancienne Jr	I C BUA 109	Mapoleonville	70399	(584) 473-7981 (584) 289-7251	(604) 473-8058 (504) 369-2530
Avoyelles	Mr Albin LeMoine	201 Tunics Drive: West	Markeville	71351	(318) 253-5882	(318) 253-5178
Beauregard	D F Garly Brewer	PO Box 938	DeRidder	70624-0938	(318) 468-5551	(318) 468-6786
Bienville	Mr William Britt	P O Box 418	Arcadia	71001-0418	(318) 265-9416	(318) 263-2100
Bossier	Mrs. Jano H. Smith	P.O Box 2000	Benton	71008-2000	(316) 965-2281	(318) 965-0428
Ceddo	Or James E. Foster	P O Box 32009	Shreveport	71130-2000	(318) 636-0210	(318) 631-5241
Celcesieu Celdwelt .	Mr Jude Theriot Mrs. Madba T Simons	PO Box 800 P.O Box 1819	Lake Charles Columbia	78602-0880 71418-1019	(316) 491-1600 (318) 649-2689	(318) 437 1233 (318) 649-0636
Cameron	Mrs Pam LaFleur	P.C. Brox W.	Cameron	70631	(318) /79-5784	(218) 775-5097
Catahouia	Mr L Korth-Galoc	P (2 Box 308	Joneswile	71343	(316) 339-7987	(818) 339-8408
Claiborne	Mr Keith Alexander	PO Box 690	Honser	71040	(318) 927-3582	(318) 927-9184
Concordia	Mr James Lee	P & Box 850	Yktalia	71873	(3°B) 338-4226	(318) 336-5876
Qe8cto	Mr Chai Rescoe	201 Crosby Street	Mansfield	71052	(318) 872-2886	(318) 872 1324
East Baton Rouge	Dr Gary Mathews	P O Bex 2650	Baton Rouge	70821	(504) 822-5480	(584) 922-5411
East Carroll	Mr Marrage Facen	F O, Box 792	Lake Providence	71254-8792	(318) 659-2222	(218) 559-2701
East Felicians Eyangeline	Dr Daisy Sion Dr Albert Zackne Jr	P O Box 397 1123 Te Margou Road	Cfinton Ville Platte	70722 70586	(604) 68 3-6277 (318) 363-8651	(\$04) 683-3329 (216) 363-8088
Franklin	Mr Bobby Blount	7283 Praime Read	Wisastoro	71295	(318) 435-9048	(318) 485-9834
Grant	Mr Geraid B Woodard	P O. Box 208	Colfax	71417	(318) 627-3274	(318) 627-5931
bena	Mr Eugene N. Baudry Jr	PO Box 208	New Iberia	70582-0209	(818) 386-2341	(318) 366-6996
!berville	Mr Charles P Burol	P O. Box 151	Plaquemine	70765-0151	(504) 687-4344	(604) 687-5408
Jackson	Mr Clitton Milstead ,	P O Box 705	Jonesburo	71 2 51	(\$16) 259-4433	(318) 259-2527
Jefferson	M Elton Lagasse	501 Manhattan Elivoi	Harvey	70058	(504) 349-7600	(594)-249-7960
Jeffersen Davis	Mr Cleve Beard	P Q Box 640	Jermaga	₹0 54 6	(318) 824-1834	(218) 824-9737
Lafayette	Or Michael Zolkoski	PO Dreswer 21°8 PO Box 879	Lafayette Thibodaux	70502-2158 70302	(318) 238-6800	(318) 233-0977
Lafourche LaSalle	Dr Malcolm Duplantis Mr Cary McGuffee	PO. Daswer 90	Jena	7030 <i>2</i> 71342	(504) 448-5631 (318) 992-2161	(504) 446-080 1 (318) 992-846 7
Lincoln	Dr Gerald W Cobb	410 S. Farmerville St	Ruston	71270-4689	(318) 255 1430	(318) 255-3283
Livingston	Mr J Rogers Pope	P O Box 1130	Livingston	79754	(504) 686-7044	(504) 686-3052
Madison	Mr Samuel Dixen	P.O Box 1820	Tallulah	71282-1920	(318) 574-3616	(318) 674-3667
Morehouse	Mr. Michael W Faulk	P O Box 872	Bastrop	71220	(318) 261-5784	(918) 283-3456
Natchitoches	Mr. V Kenneth Dutile	PO 80x 16	Natchitoches	71458-0018	(316) 352-2358	(318) 362-8138
Orleans	Dr Maris L. Holmes	\$510 General DeGaulle Da		79114	(504) 365-8730	(504) 865-8733
Ouachita	Dr Canny Johnson	P.O. Bex 1642	Monroe	71210-1542 70883	(316) 388-2711	(318) 387-5774
Plaquemines Pointe Coupee	Mr Carrell A. Perlander Dr David E Lee	P O Box 70 P O. Oranver 57%	Por Sulphur New Roads	70780	(504) 664-2743 (504) 638-8574	(504) 564-3808 (504) 638-8904
Rapidos	Dr Patsy S. Jenkins	P Cl. Sex 1230	Alexandria	71301-1238	(318) 487-8888	(318) 449-3167
Red River	Mr Bill Collinsworth	P O Box 1389	Coushana	71019	(318) 932-4091	(318) 932-3081
Richland	Mrs. Bonnië Adams	P () Bqx 599	Rayville	71269	(318) 728-5964	(318) 728-6386
Sabine	Mr Den Leslie	P.O. Box 1979	Many	71449	(318) 256-9228	(818) 269-0105
St Bornard	Mr Frank P Auderer	#87 E. Chalmette Cirole	Chalmette	70043	(504) 271-2588	(584) 277-4113
St. Charles	Dr Rodney Lafon	PO Box 48	Luling	70970	(504) 785-6269	(504) 785-9027
St Heiena St James	Rev Willie G. Johnson	P O 18 ox 540 P O 8 ox 338	Greensburg Lutcher	70441 70971	(504) 222-6106 (504) 869-5276	(594) 222-4987 (594) 889-8845
St. John	Mr John Boughton Mr Claveland Farlough	P Q. Drawer AL.	Reserve	70984	(604) 536-1106	(504) 586-1108
St Landry	Mr J Ryan Fontenot	P Q 80x 310	Opelousas	70571-0310	(318) 948-3657	(318) 942-9294
St. Martin	Mr Roland J. Chavaller	P Q Box 859	St. Marbriville	70582	(318) 394-6281	(318) 394-6387
St Mary	Mr Steve Gauthler	P O. Bex 170	Centerville	70522	(318) 838-9861	(318) 836-5461
St Temmany	Mr Legnard P Montéleone	P Q Box 940	Cavington	70494	(504) 892-2276	(504) 898-3267
Tarigipahea	Mr Virgit Allen	P O Bax 457	Amite	70422	(504) 748-7183	(594) 748-8587
Tensaa	Mr Donald H Pennington	P.O 80x 318	St. Joseph	71886	(318) 766-3269	(318) 788-3634
Terrationne	Or Frank Fudesco Mr Michael Lazanby	P.Q Box 5097 P Q Box 308	riouma Fannerviëe	70861 71241	(504) 876-7400 (318) 358-9715	(594) 872-00 5 4 (318) 396-3811
Union Vermiion	Dr Daniel R Daniez	P O. Drawer 620	Abbeville	70511-0620	(918) 898-6764	(318) 898-0939
Verson	Mr Richard Schwartz	201 Belivey Road	Lessvills	71448	(318) 239-3401	(318) 258-5777
Washington	Ms. Dennie Fowler	P O. Box 557	Franklinton	*0438	(504) 839-3436	(504) 830-5464
Webster	Mr. Jerry Lott	P O. Box 580	Minden	71058	(348) 377-7052	(318) 377-4114
West Baton Rouge	Ms. Beverly Triche	3761 Rosecale Street	Port Allen	70767	(504) 343-8309	(584) 387-2101
West Carpoll	Mr Donald R Gwin	P O. Box 1918	Claik Grove	71263-1816	(318) 428-2378	(318) 428-3776
West Feliciana	Mr Lloyd L, Lindsey Jr.	P.O Box 1918	St Franciscille	7 077 5	(504) 635-3891	(504) 635-0869 (246) 626-3582
Winn Ch. Manma	Mr Ofive Ann Willis	P O Box 430	Wienfield Monroe	71483 71241-4180	(318) 628-6938 (318) 325-6601	(318) 628-2582 (318) 323-2664
City Monroe	Dr. George D. Carrinor Mr. Rickard Cothern	P.O. Box 4160 P.O. Bex 310	Bogafusa	71211-4180 70428-0310	(504) 735-1292	(504) 732-7610
City Bogslusa	140 LINGSONG ADDITION	. with the		A 104_AA1A	family come, compa	,,