

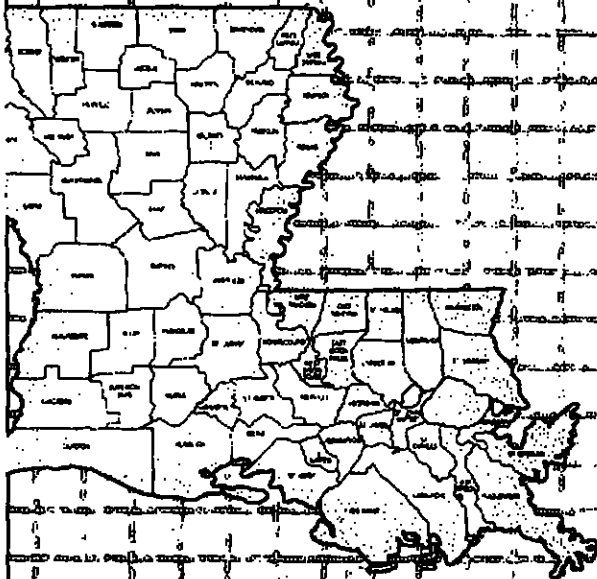
# Louisiana Department of Education

One Hundred Forty-Eighth

Annual Financial and Statistical Report

1996-97

BULLETIN 1472



Office of Management and Finance  
Division of Planning, Analysis  
& Information Resources

Cecil J. Pigard, State Superintendent of Education

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May 1998

THE HONORABLE M. J. "MIKE" FOSTER, JR.  
GOVERNOR OF LOUISIANA  
MEMBERS OF THE LOUISIANA LEGISLATURE  
MEMBERS OF THE STATE BOARD OF ELEMENTARY AND SECONDARY  
EDUCATION

In response to Louisiana Revised Statutes 17:22(7), I respectfully submit to you the One Hundred Forty-Eighth Annual Financial and Statistical Report.

The statistical data contained in this document will provide useful information for you and your respective offices. These data are collected by the local systems, various Department of Education sections, other government agencies and various national organizations and submitted to the Office of Management and Finance, Division of Planning, Analysis and Information Resources.

Sincerely,

A handwritten signature in cursive script, appearing to read "Cecil J. Picard".

Cecil J. Picard  
Superintendent of Education

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## **Section II**

### **School District Profile Tables**

## General Explanation

Data gathered from the 66 parish/city systems are presented in the district profiles. The Louisiana State Summary Profile, preceding the district profiles, includes the same data aggregated to the state level. **The two East Baton Rouge Lab Schools are excluded from the data in the district profile section as well as the state level data.** Please note that percentages for several items are computer generated. Because of rounding, the sum of the percentages for these items may vary from 99.5 to 100.5, rather than 100.0

Following are several points which will help the reader understand how the statistical items are generated.

**Item 1 and 2: October 1, 1996 Enrollment** reflects the total number of students reported by the districts via the Student Information System (SIS) as of October 1, 1996. Figures reported include prekindergarten.

**Item 5: Elementary-** any school whose grade structure falls within the range PK-8 and excludes grades 9-12.

**Middle/Jr. High-** any school whose grade structure falls within the range 4-9, includes grades 7 or 8, and excludes grades PK-3 and 10-12.

**High-** any school whose grade structure falls within the range 6-12 and includes grades 10-12, or any school that contains only grade 9.

**Combination-** any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

**Item 6: Administrators** includes superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors.

**School Administrators** includes principals, assistant principals, and any other school-level administrators.

**Classroom Teachers** are those *teachers* with a primary assignment within the area of *instruction*, including those allowed to teach without having a Louisiana teaching certificate, Foreign Language Associate, ROTC staff, or certificate pending.

**Other Educational/Technical** includes librarians; staff instructors (professional education); teacher aides; speech/hearing therapists; other special education

therapists; child welfare and attendance officers; social workers; curriculum specialists; instructional specialists; guidance counselors; media specialists; student health services personnel (physicians, nurses, dentists, hygienists, health service analysts); and any degreed professionals, skilled craftsmen, and service workers assigned directly to pupil support or instructional staff functions.

**Office/Clerical/Support Personnel** includes all employees identified as clerical/secretarial and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); tax collections; public information office; personnel office; purchasing; warehousing and distribution; printing, publishing and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); staff health services; data processing operations; facility acquisition and construction; community service operations; and enterprise operations.

**Nonpublic  
Data:**

**Nonpublic** student registration (the count of students on the first day of the school year), graduates, number and type of school are reported voluntarily by the nonpublic schools in each district. **Some nonpublic schools do not report data as requested**, therefore any statistical information is not reflective of all nonpublic schools. This year, 370 nonpublic schools voluntarily participated in the data collection.



# LOUISIANA 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2,117	4,928	178,315	4,538	191,410	381,308
MALE	2,316	5,200	183,309	4,714	204,603	400,142
<b>TOTAL</b>	<b>4,433</b>	<b>10,128</b>	<b>361,624</b>	<b>9,252</b>	<b>396,013</b>	<b>781,450</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
14,716	61,078	64,046	58,930	58,148	58,981	59,709	61,338	61,083	57,065	555,094
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
67,811	54,238	46,338	40,442	208,829	17,527		781,450			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	544,888.0	189,110.0	16,901.0	750,899.0
AVERAGE DAILY MEMBERSHIP	550,419.3	199,848.3	17,235.7	767,503.3
AVERAGE DAILY ATTENDANCE	521,266.6	182,439.3	15,366.4	719,072.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	85	341	7,908	217	10,808	19,359
MALE	68	271	5,748	198	9,707	15,992
<b>TOTAL</b>	<b>153</b>	<b>612</b>	<b>13,656</b>	<b>415</b>	<b>20,515</b>	<b>35,351</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
832	247	260	108	1,447

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	1	0.9	1	0.9	34	31.2	47	43.1	26	23.9	109	100.0
	ASIAN	1	0.6	0	0.0	72	46.2	56	35.9	27	17.3	156	100.0
	BLACK	215	0.8	357	1.4	10,436	41.0	5,819	22.9	8,606	33.8	25,433	100.0
	HISPANIC	2	0.6	1	0.3	167	50.5	82	24.8	79	23.9	331	100.0
	WHITE	437	0.9	710	1.4	28,472	55.9	9,558	18.8	11,721	23.0	50,898	100.0
	<b>TOTAL</b>	<b>656</b>	<b>0.9</b>	<b>1,069</b>	<b>1.4</b>	<b>39,181</b>	<b>50.9</b>	<b>15,562</b>	<b>20.2</b>	<b>20,459</b>	<b>26.6</b>	<b>76,927</b>	<b>100.0</b>
MALE	AM. INDIAN	1	4.8	0	0.0	11	52.4	2	9.5	7	33.3	21	100.0
	ASIAN	0	0.0	0	0.0	27	64.3	10	23.8	5	11.9	42	100.0
	BLACK	95	1.2	426	5.5	2,489	32.2	442	5.7	4,283	55.4	7,735	100.0
	HISPANIC	2	2.5	3	3.8	58	73.4	3	3.8	13	16.5	79	100.0
	WHITE	264	2.2	938	7.8	6,281	52.4	612	5.1	3,887	32.4	11,982	100.0
	<b>TOTAL</b>	<b>362</b>	<b>1.8</b>	<b>1,367</b>	<b>6.9</b>	<b>8,866</b>	<b>44.6</b>	<b>1,069</b>	<b>5.4</b>	<b>8,195</b>	<b>41.3</b>	<b>19,859</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>1,018</b>	<b>1.1</b>	<b>2,436</b>	<b>2.5</b>	<b>48,047</b>	<b>49.6</b>	<b>16,631</b>	<b>17.2</b>	<b>28,654</b>	<b>29.6</b>	<b>96,786</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	2,869	6,785	11,309	4,864	7,167	7,411	7,642	48,047
PRINCIPALS	5	4	38	50	169	372	824	1,462
<b>TOTAL</b>	<b>2,874</b>	<b>6,789</b>	<b>11,347</b>	<b>4,914</b>	<b>7,336</b>	<b>7,783</b>	<b>8,466</b>	<b>49,509</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>1,535,486,012</b>	<b>37.37</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	1,972,878,189	48.02
RESTRICTED GRANTS-IN-AID	81,453,028	1.98
REVENUE IN LIEU OF TAXES	29,618,114	0.72
REVENUE FOR/ON BEHALF OF LEA	3,952,949	0.10
<b>TOTAL STATE SOURCES</b>	<b>2,087,902,280</b>	<b>50.81</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	4,314,289	0.10
RESTRICTED GRANTS-IN-AID	464,743,856	11.31
REVENUE IN LIEU OF TAXES	2,061,719	0.05
REVENUE FOR/ON BEHALF OF LEA	14,350,991	0.35
<b>TOTAL FEDERAL SOURCES</b>	<b>485,470,855</b>	<b>11.82</b>
<b>TOTAL REVENUE</b>	<b>4,108,859,147</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>438,632,884</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>4,547,492,031</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	1,451,281,353	34.87	1,429,782,129	38.79
SPECIAL EDUCATION PROGRAMS	497,883,511	11.96	492,943,507	13.37
VOCATIONAL EDUCATION PROGRAMS	79,447,319	1.91	74,131,551	2.01
OTHER INSTRUCTIONAL PROGRAMS	61,358,527	1.47	57,952,335	1.57
SPECIAL PROGRAMS	175,792,357	4.22	151,691,878	4.12
ADULT/CONTINUING EDUCATION PROGRAMS	10,731,237	0.26	10,497,906	0.28
COMMUNITY COLLEGE PROGRAMS	8,312,047	0.20	8,025,628	0.22
<b>TOTAL INSTRUCTION</b>	<b>2,284,806,351</b>	<b>54.90</b>	<b>2,225,024,934</b>	<b>60.37</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	146,329,114	3.52	145,047,829	3.94
INSTRUCTIONAL STAFF SERVICES	149,513,565	3.59	147,002,071	3.99
SCHOOL ADMINISTRATION	207,176,808	4.98	205,262,403	5.57
TOTAL INSTRUCTIONAL SUPPORT SERVICES	503,019,487	12.09	497,312,303	13.49
GENERAL ADMINISTRATION	84,932,271	2.04	84,283,694	2.29
BUSINESS SERVICES	37,482,551	0.90	36,142,678	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	333,448,947	8.01	327,040,270	8.87
STUDENT TRANSPORTATION SERVICES	218,543,071	5.25	206,309,846	5.60
CENTRAL SERVICES	30,513,744	0.73	25,891,642	0.70
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	704,920,584	16.94	679,668,130	18.44
<b>TOTAL SUPPORT SERVICES</b>	<b>1,207,940,071</b>	<b>29.03</b>	<b>1,176,980,433</b>	<b>31.93</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	284,000,574	6.82	277,748,885	7.54
ENTERPRISE OPERATIONS	71,624	0.00	71,624	0.00
COMMUNITY SERVICE OPERATIONS	5,978,230	0.14	5,812,566	0.16
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>290,050,428</b>	<b>6.97</b>	<b>283,633,075</b>	<b>7.70</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>152,737,466</b>	<b>3.67</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>225,883,078</b>	<b>5.43</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>4,161,417,394</b>	<b>100.00</b>	<b>3,685,638,442</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>210,259,227</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>4,371,676,621</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,533,781,195	1,533,781,195	1,533,781,195	1,533,781,195
OTHER LONG-TERM OBLIGATIONS	64,331,364	64,331,364	64,331,364	64,331,364
VESTED COMPENSATED ABSENCES	136,243,281	136,243,281	136,243,281	136,243,281
FIXED ASSETS	3,908,100,740	3,908,100,740	3,908,100,740	3,908,100,740

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	5.05	96,841,751	0.00	0.00	13	0	96,841,751
RENEWABLE TAX	3.47	292,832,270	0.00	67.34	104	11,931,823	304,764,093
DEBT SERVICES TAXES	5.40	74,388,452	0.00	103.50	141	66,141,951	140,530,403
TOTAL AD VALOREM TAXES		464,062,473				78,073,774	542,136,247
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.64	786,465,472		25,364,880	811,830,352
DISTRICT/WARD SALES AND USE TAXES			0.02	1,432,376		0	1,432,376
TOTAL SALES AND USE TAXES			1.66	787,897,848		25,364,880	813,262,728

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL FUND
		FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	61,644,478	-24,921	226,688	891,911	9,138,855	103,929,665	175,806,676
RESIDUAL EQUITY TRANSFER IN	98,181	16,368	0	0	876	165,942	281,367
RESIDUAL EQUITY TRANSFER OUT	1,125,245	0	0	600,000	876	0	1,726,121
PRIOR YEAR ADJUSTMENT	-2,878,186	-717,217	-577,033	1,781,437	2,043,781	-1,238,017	-1,585,235
BALANCES AT BEGINNING OF YEAR	305,579,408	1,705,047	719,931	102,859,007	152,734,660	300,661,058	864,259,111
BALANCES AT END OF YEAR	362,819,211	946,541	369,587	104,932,355	163,917,263	403,518,648	936,503,605

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	4,973	6,537	1,374	40	12,924
2. HARD OF HEARING	0	0	410	461	54	0	925
3. DEAF	0	0	207	233	68	0	508
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	14,682	1,769	61	0	16,512
5. VISUAL IMPAIRMENTS	0	0	212	221	32	1	466
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1,859	3,827	238	2	5,926
7. ORTHOPEDIC IMPAIRMENTS	0	0	687	547	80	0	1,314
8. OTHER HEALTH IMPAIRMENTS	0	0	2,899	2,299	133	2	5,333
9. LEARNING DISABILITIES	0	0	11,886	23,180	2,424	5	37,495
10. DEAF-BLINDNESS	0	0	4	6	3	0	13
11. MULTIPLE DISABILITIES	0	0	401	403	167	6	977
12. AUTISM	0	0	412	231	68	3	714
13. TRAUMATIC BRAIN INJURY	0	0	99	109	21	1	230
14. INFANT/TODDLER W/ DISABILITIES	1,681	0	0	0	0	0	1,681
15. NONCATEGORICAL PRESCHOOL	0	9,495	0	0	0	0	9,495
<b>TOTAL FOR CATEGORIES 1-15</b>	1,681	9,495	38,731	39,823	4,723	60	94,513
HOSPITAL/HOMEBOUND	0	7	92	544	58	1	702
EDUCATIONALLY HANDICAPPED	0	0	0	0	10	0	10
GIFTED	0	159	9,830	11,857	158	0	22,004
TALENTED	0	1	913	1,888	92	0	2,894

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	197,380
AVERAGE NUMBER OF LUNCHES DAILY	519,951
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$162,339,998
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$103,600,080

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,468	\$5,073
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,800	\$29,025

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	103	876	8,719	1,039	56,819	67,556
MALE	114	1,023	8,316	907	57,578	67,938
TOTAL	217	1,899	17,035	1,946	114,397	135,494

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
6,281	10,821	10,732	10,427	10,071	9,797	9,911	10,588	10,609	10,623	758	100,618
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
9,550	8,790	8,334	7,728	474		34,876		135,494			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	100,040.0	34,409.0	134,449.0
AVERAGE DAILY MEMBERSHIP	100,380.3	34,271.5	134,651.8
AVERAGE DAILY ATTENDANCE	95,361.7	32,172.1	127,533.8

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	11	49	492	79	3,243	3,874
MALE	1	47	339	55	3,277	3,719
TOTAL	12	96	831	134	6,520	7,593

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
226	23	57	64	370

# ACADIA 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2	6	1,502	11	3,818	5,339
MALE	4	9	1,575	19	3,921	5,528
<b>TOTAL</b>	<b>6</b>	<b>15</b>	<b>3,077</b>	<b>30</b>	<b>7,739</b>	<b>10,867</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
219	858	893	826	784	779	842	842	822	814	7,679
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
897	633	646	579	2,755	433		10,867			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,612.0	2,538.0	451.0	10,601.0
AVERAGE DAILY MEMBERSHIP	7,739.5	2,692.1	444.1	10,875.7
AVERAGE DAILY ATTENDANCE	7,271.8	2,446.9	382.1	10,100.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	72	0	203	276
MALE	0	0	53	0	181	234
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>125</b>	<b>0</b>	<b>384</b>	<b>510</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
17	3	5	0	25

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	1	0.5	3	1.6	66	35.7	58	31.4	57	30.8	185	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	0.7	11	1.2	480	52.8	217	23.9	195	21.5	909	100.0
	<b>TOTAL</b>	<b>7</b>	<b>0.6</b>	<b>14</b>	<b>1.3</b>	<b>546</b>	<b>49.9</b>	<b>275</b>	<b>25.1</b>	<b>253</b>	<b>23.1</b>	<b>1,095</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.5	5	7.4	14	20.6	6	8.8	42	61.8	68	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	1.3	17	7.3	108	46.6	8	3.4	96	41.4	232	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.3</b>	<b>22</b>	<b>7.3</b>	<b>123</b>	<b>40.9</b>	<b>14</b>	<b>4.7</b>	<b>138</b>	<b>45.8</b>	<b>301</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>11</b>	<b>0.8</b>	<b>36</b>	<b>2.6</b>	<b>669</b>	<b>47.9</b>	<b>289</b>	<b>20.7</b>	<b>391</b>	<b>28.0</b>	<b>1,396</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	72	132	177	58	81	89	60	669
PRINCIPALS	0	0	0	1	2	6	15	24
<b>TOTAL</b>	<b>72</b>	<b>132</b>	<b>177</b>	<b>59</b>	<b>83</b>	<b>95</b>	<b>75</b>	<b>693</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>9,750,087</b>	<b>19.91</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	28,746,951	58.69
RESTRICTED GRANTS-IN-AID	865,384	1.77
REVENUE IN LIEU OF TAXES	260,222	0.53
REVENUE FOR/ON BEHALF OF LEA	46,390	0.09
<b>TOTAL STATE SOURCES</b>	<b>29,918,947</b>	<b>61.08</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	9,042,644	18.46
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	271,336	0.55
<b>TOTAL FEDERAL SOURCES</b>	<b>9,313,980</b>	<b>19.01</b>
<b>TOTAL REVENUE</b>	<b>48,983,014</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>2,903,269</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>51,886,283</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	17,329,313	36.07	17,175,789	38.37
SPECIAL EDUCATION PROGRAMS	5,948,485	12.38	5,763,530	12.88
VOCATIONAL EDUCATION PROGRAMS	1,144,026	2.38	1,142,550	2.55
OTHER INSTRUCTIONAL PROGRAMS	116,180	0.24	116,180	0.26
SPECIAL PROGRAMS	1,352,707	2.82	1,332,343	2.98
ADULT/CONTINUING EDUCATION PROGRAMS	287,472	0.60	282,349	0.63
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>26,178,183</b>	<b>54.48</b>	<b>25,812,741</b>	<b>57.66</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,813,318	3.77	1,813,318	4.05
INSTRUCTIONAL STAFF SERVICES	2,179,235	4.54	2,098,020	4.69
SCHOOL ADMINISTRATION	2,679,132	5.58	2,654,152	5.93
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,671,685	13.89	6,565,490	14.67
GENERAL ADMINISTRATION	607,971	1.27	577,788	1.29
BUSINESS SERVICES	335,223	0.70	333,498	0.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,559,422	9.49	4,523,317	10.10
STUDENT TRANSPORTATION SERVICES	2,431,453	5.06	2,417,851	5.40
CENTRAL SERVICES	399,293	0.83	222,541	0.50
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,333,362	17.34	8,074,995	18.04
<b>TOTAL SUPPORT SERVICES</b>	<b>15,005,047</b>	<b>31.23</b>	<b>14,640,485</b>	<b>32.71</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	4,192,414	8.73	3,950,844	8.83
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	360,058	0.75	360,058	0.80
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,552,472</b>	<b>9.47</b>	<b>4,310,902</b>	<b>9.63</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>981,500</b>	<b>2.04</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,332,123</b>	<b>2.77</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>48,049,325</b>	<b>100.00</b>	<b>44,764,128</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>129,432</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>48,178,757</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,400,000	10,400,000	10,400,000	10,400,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,839,052	2,839,052	2,839,052	2,839,052
FIXED ASSETS	42,725,313	42,725,313	42,725,313	42,725,313

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.84	549,925	0.00	0.00	0	0	549,925
RENEWABLE TAX	20.07	2,299,336	0.00	0.00	0	0	2,299,336
DEBT SERVICES TAXES	0.00	0	0.00	36.00	5	1,253,451	1,253,451
TOTAL AD VALOREM TAXES		2,849,261				1,253,451	4,102,712
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	3,812,421		0	3,812,421
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	3,812,421		0	3,812,421

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	1,910,346	-19,894	910	-379,649	-53,318	2,249,131	3,707,526
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	42,311	14,625	-8,279	18,090	0	0	66,747
BALANCES AT BEGINNING OF YEAR	6,415,492	58,862	9,056	1,411,049	614,166	1,018,484	9,527,109
BALANCES AT END OF YEAR	8,368,149	53,593	1,687	1,049,490	560,848	3,267,615	13,301,382

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	99	131	12	0	242
2. HARD OF HEARING	0	0	2	6	1	0	9
3. DEAF	0	0	0	2	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	159	18	0	0	177
5. VISUAL IMPAIRMENTS	0	0	2	4	0	0	6
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	21	1	0	32
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	9	1	0	19
8. OTHER HEALTH IMPAIRMENTS	0	0	55	70	5	0	130
9. LEARNING DISABILITIES	0	0	265	474	59	0	798
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	6	1	0	0	7
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	52	0	0	0	0	0	52
15. NONCATEGORICAL PRESCHOOL	0	75	0	0	0	0	75
<b>TOTAL FOR CATEGORIES 1-15</b>	52	75	609	737	79	0	1,552
HOSPITAL/HOMEBOUND	0	0	4	15	3	0	22
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	57	29	0	0	86
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,836
AVERAGE NUMBER OF LUNCHES DAILY	8,408
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,555,987
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,056,265

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$3,862	\$4,348
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,023	\$23,808

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	33	1	1,010	1,047
MALE	0	0	30	1	1,023	1,054
TOTAL	1	2	63	2	2,033	2,101

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
92	181	190	194	157	151	150	189	183	161	0	1,628
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
122	124	124	103	0		473	2,101				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,597.0	459.0	2,056.0
AVERAGE DAILY MEMBERSHIP	1,609.7	463.2	2,072.9
AVERAGE DAILY ATTENDANCE	1,548.0	448.3	1,996.3

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	56	58
MALE	0	0	4	0	38	42
TOTAL	0	0	6	0	94	100

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	2	0	7



# ALLEN 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	5	2	557	20	1,650	2,234
MALE	14	8	569	16	1,783	2,390
<b>TOTAL</b>	<b>19</b>	<b>10</b>	<b>1,126</b>	<b>36</b>	<b>3,433</b>	<b>4,624</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
204	385	411	351	348	340	322	348	343	309	3,361
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
384	315	273	236	1,208	55		4,624			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,654.0	1,264.0	70.0	4,988.0
AVERAGE DAILY MEMBERSHIP	3,582.6	1,257.5	67.8	4,907.9
AVERAGE DAILY ATTENDANCE	3,416.4	1,151.2	60.8	4,628.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	32	2	88	123
MALE	0	1	17	0	87	105
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>49</b>	<b>2</b>	<b>175</b>	<b>228</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	1	3	3	10

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	0	0.0	20	29.0	27	39.1	21	30.4	69	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.8	2	0.5	218	55.3	64	16.2	107	27.2	394	100.0
	<b>TOTAL</b>	<b>4</b>	<b>0.9</b>	<b>2</b>	<b>0.4</b>	<b>238</b>	<b>51.4</b>	<b>91</b>	<b>19.7</b>	<b>128</b>	<b>27.6</b>	<b>463</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	3	13.6	2	9.1	17	77.3	22	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	1.0	12	11.5	54	51.9	6	5.8	31	29.8	104	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.8</b>	<b>12</b>	<b>9.4</b>	<b>58</b>	<b>45.7</b>	<b>8</b>	<b>6.3</b>	<b>48</b>	<b>37.8</b>	<b>127</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>5</b>	<b>0.8</b>	<b>14</b>	<b>2.4</b>	<b>296</b>	<b>50.2</b>	<b>99</b>	<b>16.8</b>	<b>176</b>	<b>29.8</b>	<b>590</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	13	50	102	31	33	29	38	296
PRINCIPALS	0	0	0	1	4	2	4	11
<b>TOTAL</b>	<b>13</b>	<b>50</b>	<b>102</b>	<b>32</b>	<b>37</b>	<b>31</b>	<b>42</b>	<b>307</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>6,034,407</b>	<b>26.73</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	13,446,711	59.56
RESTRICTED GRANTS-IN-AID	384,713	1.70
REVENUE IN LIEU OF TAXES	115,674	0.51
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>13,947,098</b>	<b>61.78</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,499,162	11.07
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	95,931	0.42
<b>TOTAL FEDERAL SOURCES</b>	<b>2,595,093</b>	<b>11.49</b>
<b>TOTAL REVENUE</b>	<b>22,576,598</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>9,806,957</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>32,383,555</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7,331,623	34.35	7,331,623	38.99
SPECIAL EDUCATION PROGRAMS	1,826,843	8.56	1,807,575	9.61
VOCATIONAL EDUCATION PROGRAMS	812,693	3.81	767,888	4.08
OTHER INSTRUCTIONAL PROGRAMS	113,019	0.53	113,019	0.60
SPECIAL PROGRAMS	880,442	4.13	746,350	3.97
ADULT/CONTINUING EDUCATION PROGRAMS	62,031	0.29	61,946	0.33
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>11,026,651</b>	<b>51.67</b>	<b>10,828,201</b>	<b>57.58</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	734,254	3.44	734,254	3.90
INSTRUCTIONAL STAFF SERVICES	805,132	3.77	805,132	4.28
SCHOOL ADMINISTRATION	1,157,403	5.42	1,157,403	6.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,696,789	12.64	2,696,789	14.34
GENERAL ADMINISTRATION	698,053	3.27	697,559	3.71
BUSINESS SERVICES	143,661	0.67	143,661	0.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,474,468	6.91	1,388,315	7.38
STUDENT TRANSPORTATION SERVICES	1,404,924	6.58	1,399,929	7.44
CENTRAL SERVICES	43,953	0.21	43,953	0.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,765,059	17.64	3,673,417	19.54
<b>TOTAL SUPPORT SERVICES</b>	<b>6,461,848</b>	<b>30.28</b>	<b>6,370,206</b>	<b>33.88</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,628,478	7.63	1,600,159	8.51
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,370	0.03	5,370	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,633,848</b>	<b>7.66</b>	<b>1,605,529</b>	<b>8.54</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,350,314</b>	<b>6.33</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>868,875</b>	<b>4.07</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>21,341,536</b>	<b>100.00</b>	<b>18,803,936</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>210,202</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>21,551,738</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,570,000	11,570,000	11,570,000	11,570,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	396,628	396,628	396,628	396,628
FIXED ASSETS	17,470,701	17,470,701	17,470,701	17,470,701

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.26	223,774	0.00	0.00	0	223,774
RENEWABLE TAX	5.13	267,417	6.21	67.34	6	1,164,895
DEBT SERVICES TAXES	0.00	0	10.50	50.00	6	1,204,033
TOTAL AD VALOREM TAXES		491,191				2,592,702
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,582,412	0	2,582,412
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			2.00	2,582,412	0	2,582,412

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL FUND
		FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	1,510,751	1,897	196,411	321,411	355,597	8,445,750	10,831,817
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	690,720	-597	-40,786	-27,581	0	1	621,757
BALANCES AT BEGINNING OF YEAR	510,863	537	40,786	502,446	636,099	742,342	2,432,873
BALANCES AT END OF YEAR	2,712,134	1,837	196,411	796,276	991,696	9,188,093	13,886,447

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	23	34	5	0	62
2. HARD OF HEARING	0	0	2	4	2	0	8
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	82	8	0	0	90
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	5	0	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	9	12	1	0	22
9. LEARNING DISABILITIES	0	0	48	97	7	0	152
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	1	0	4
12. AUTISM	0	0	3	0	1	0	4
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	43	0	0	0	0	43
<b>TOTAL FOR CATEGORIES 1-15</b>	0	43	174	164	17	0	398
HOSPITAL/HOMEBOUND	0	0	1	5	0	0	6
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	40	68	0	0	108
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,389
AVERAGE NUMBER OF LUNCHES DAILY	3,372
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$974,882
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$668,941

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,266	\$4,628
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,228	\$24,989

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

# ASCENSION 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	10	26	2,212	83	4,759	7,090
MALE	6	27	2,258	83	5,192	7,566
<b>TOTAL</b>	<b>16</b>	<b>53</b>	<b>4,470</b>	<b>166</b>	<b>9,951</b>	<b>14,856</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
229	1,472	1,090	996	1,065	1,069	1,153	1,262	1,198	1,126	10,660
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,211	961	876	903	3,951	45		14,856			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,625.0	3,698.0	57.0	14,380.0
AVERAGE DAILY MEMBERSHIP	10,753.4	3,873.0	56.6	14,682.9
AVERAGE DAILY ATTENDANCE	10,173.1	3,470.8	50.1	13,694.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	2	107	4	305	420
MALE	0	1	93	1	270	365
<b>TOTAL</b>	<b>2</b>	<b>3</b>	<b>200</b>	<b>5</b>	<b>575</b>	<b>785</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
10	6	3	1	20

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	5	83.3	0	0.0	1	16.7	6	100.0
	BLACK	1	0.2	10	2.3	175	40.1	127	29.1	123	28.2	436	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	9	0.8	17	1.6	597	56.2	235	22.1	204	19.2	1,062	100.0
	<b>TOTAL</b>	<b>10</b>	<b>0.7</b>	<b>27</b>	<b>1.8</b>	<b>777</b>	<b>51.7</b>	<b>362</b>	<b>24.1</b>	<b>328</b>	<b>21.8</b>	<b>1,504</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	BLACK	2	1.8	5	4.5	24	21.6	9	8.1	71	64.0	111	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	3.0	13	6.6	105	53.0	5	2.5	69	34.8	198	100.0
	<b>TOTAL</b>	<b>8</b>	<b>2.6</b>	<b>18</b>	<b>5.8</b>	<b>133</b>	<b>42.5</b>	<b>14</b>	<b>4.5</b>	<b>140</b>	<b>44.7</b>	<b>313</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>18</b>	<b>1.0</b>	<b>45</b>	<b>2.5</b>	<b>910</b>	<b>50.1</b>	<b>376</b>	<b>20.7</b>	<b>468</b>	<b>25.8</b>	<b>1,817</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	35	123	236	106	119	154	137	910
PRINCIPALS	0	0	0	1	4	4	11	20
<b>TOTAL</b>	<b>35</b>	<b>123</b>	<b>236</b>	<b>107</b>	<b>123</b>	<b>158</b>	<b>148</b>	<b>930</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>42,292,696</b>	<b>50.33</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	33,292,016	39.62
RESTRICTED GRANTS-IN-AID	1,146,386	1.36
REVENUE IN LIEU OF TAXES	152,406	0.18
REVENUE FOR/ON BEHALF OF LEA	95,407	0.11
<b>TOTAL STATE SOURCES</b>	<b>34,686,215</b>	<b>41.28</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	7,049,114	8.39
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL FEDERAL SOURCES</b>	<b>7,049,114</b>	<b>8.39</b>
<b>TOTAL REVENUE</b>	<b>84,028,025</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>62,227</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>84,090,252</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	30,724,587	36.33	30,320,809	42.02
SPECIAL EDUCATION PROGRAMS	10,628,727	12.57	10,531,318	14.59
VOCATIONAL EDUCATION PROGRAMS	1,027,871	1.22	847,543	1.17
OTHER INSTRUCTIONAL PROGRAMS	353,198	0.42	353,198	0.49
SPECIAL PROGRAMS	2,686,425	3.18	2,124,059	2.94
ADULT/CONTINUING EDUCATION PROGRAMS	539,195	0.64	537,642	0.75
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>45,960,003</b>	<b>54.34</b>	<b>44,714,569</b>	<b>61.96</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	3,301,943	3.90	3,293,773	4.56
INSTRUCTIONAL STAFF SERVICES	3,258,514	3.85	3,157,982	4.38
SCHOOL ADMINISTRATION	4,105,394	4.85	4,028,713	5.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,665,851	12.61	10,480,468	14.52
GENERAL ADMINISTRATION	1,986,882	2.35	1,948,164	2.70
BUSINESS SERVICES	677,632	0.80	676,696	0.94
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,394,261	7.56	6,308,913	8.74
STUDENT TRANSPORATION SERVICES	3,636,463	4.30	3,334,500	4.62
CENTRAL SERVICES	670,102	0.79	451,799	0.63
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,365,340	15.80	12,720,072	17.63
<b>TOTAL SUPPORT SERVICES</b>	<b>24,031,191</b>	<b>28.41</b>	<b>23,200,540</b>	<b>32.15</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	4,315,332	5.10	4,227,491	5.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	21,529	0.03	21,529	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,336,861</b>	<b>5.13</b>	<b>4,249,020</b>	<b>5.89</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,872,256</b>	<b>2.21</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>8,380,892</b>	<b>9.91</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>84,581,203</b>	<b>100.00</b>	<b>72,164,129</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>57,823</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>84,639,026</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,745,000	33,745,000	33,745,000	33,745,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,658,546	1,658,546	1,658,546	1,658,546
FIXED ASSETS	95,337,093	95,337,093	95,337,093	95,337,093

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	3.61	1,104,631	0.00	0.00	0	0	1,104,631
RENEWABLE TAX	31.31	9,578,804	0.00	0.00	0	0	9,578,804
DEBT SERVICES TAXES	15.08	4,614,222	0.00	0.00	0	0	4,614,222
TOTAL AD VALOREM TAXES		15,297,657				0	15,297,657

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	23,038,946	0	23,038,946
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	23,038,946	0	23,038,946

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	4,442,782	0	0	-57,149	-3,510,847	-1,423,560	-548,774
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	13,070,748	0	0	1,305,946	9,119,479	12,227,135	35,723,308
BALANCES AT END OF YEAR	17,513,530	0	0	1,248,797	5,608,632	10,803,575	35,174,534

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	110	124	27	1	262
2. HARD OF HEARING	0	0	13	11	0	0	24
3. DEAF	0	0	10	8	2	0	20
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	446	70	2	0	518
5. VISUAL IMPAIRMENTS	0	0	3	5	0	0	8
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	25	48	3	0	76
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	8	2	0	14
8. OTHER HEALTH IMPAIRMENTS	0	0	27	34	0	0	61
9. LEARNING DISABILITIES	0	0	231	471	78	0	780
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	10	7	5	0	22
12. AUTISM	0	0	6	5	0	0	11
13. TRAUMATIC BRAIN INJURY	0	0	2	1	1	0	4
14. INFANT/TODDLER W/ DISABILITIES	26	0	0	0	0	0	26
15. NONCATEGORICAL PRESCHOOL	0	200	0	0	0	0	200
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>26</b>	<b>200</b>	<b>887</b>	<b>792</b>	<b>120</b>	<b>1</b>	<b>2,026</b>
HOSPITAL/HOMEBOUND	0	0	1	9	0	0	10
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	1	239	153	0	0	393
TALENTED	0	0	1	0	0	0	1

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,354
AVERAGE NUMBER OF LUNCHES DAILY	10,081
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,332,227
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,884,862

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,689	\$5,226
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,896	\$29,560

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	37	0	562	599
MALE	0	0	29	0	531	560
TOTAL	0	0	66	0	1,093	1,159

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
93	92	89	87	101	83	95	105	107	108	0	960
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
45	52	50	51	1		199		1,159			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	953.0	198.0	1,151.0
AVERAGE DAILY MEMBERSHIP	956.8	195.5	1,152.4
AVERAGE DAILY ATTENDANCE	927.1	187.0	1,114.1

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	23	25
MALE	0	0	0	0	24	24
TOTAL	0	0	2	0	47	49

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2



# ASSUMPTION 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	3	18	1,012	6	1,296	2,335
MALE	2	14	1,046	9	1,318	2,389
<b>TOTAL</b>	<b>5</b>	<b>32</b>	<b>2,058</b>	<b>15</b>	<b>2,614</b>	<b>4,724</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
240	288	376	365	317	313	343	372	357	306	3,277
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
436	258	221	191	1,106	341		4,724			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,268.0	1,020.0	295.0	4,583.0
AVERAGE DAILY MEMBERSHIP	3,260.7	1,064.2	332.2	4,657.1
AVERAGE DAILY ATTENDANCE	3,074.1	968.9	287.2	4,330.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	34	0	88	123
MALE	0	0	26	0	62	88
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>60</b>	<b>0</b>	<b>150</b>	<b>211</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
5	6	1	0	12

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	3	1.8	62	36.9	50	29.8	52	31.0	168	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.6	6	1.7	178	51.9	84	24.5	73	21.3	343	100.0
	<b>TOTAL</b>	<b>3</b>	<b>0.6</b>	<b>9</b>	<b>1.8</b>	<b>240</b>	<b>47.0</b>	<b>134</b>	<b>26.2</b>	<b>125</b>	<b>24.5</b>	<b>511</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.1	4	8.5	18	38.3	2	4.3	22	46.8	47	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.4	8	9.6	46	55.4	2	2.4	25	30.1	83	100.0
	<b>TOTAL</b>	<b>3</b>	<b>2.3</b>	<b>12</b>	<b>9.2</b>	<b>64</b>	<b>49.2</b>	<b>4</b>	<b>3.1</b>	<b>47</b>	<b>36.2</b>	<b>130</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>6</b>	<b>0.9</b>	<b>21</b>	<b>3.3</b>	<b>304</b>	<b>47.4</b>	<b>138</b>	<b>21.5</b>	<b>172</b>	<b>26.8</b>	<b>641</b>	<b>100.0</b>

## Assumption

### ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	36	53	62	28	35	44	46	304
PRINCIPALS	0	0	0	0	2	5	4	11
<b>TOTAL</b>	<b>36</b>	<b>53</b>	<b>62</b>	<b>28</b>	<b>37</b>	<b>49</b>	<b>50</b>	<b>315</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>7,260,607</b>	<b>27.40</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	14,455,007	54.56
RESTRICTED GRANTS-IN-AID	602,192	2.27
REVENUE IN LIEU OF TAXES	126,860	0.48
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>15,184,059</b>	<b>57.31</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,956,928	14.94
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	92,645	0.35
<b>TOTAL FEDERAL SOURCES</b>	<b>4,049,573</b>	<b>15.28</b>
<b>TOTAL REVENUE</b>	<b>26,494,239</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>296,662</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>26,790,901</b>	

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,293,196	32.95	8,274,750	34.95
SPECIAL EDUCATION PROGRAMS	3,153,969	12.53	3,098,553	13.09
VOCATIONAL EDUCATION PROGRAMS	711,648	2.83	664,819	2.81
OTHER INSTRUCTIONAL PROGRAMS	1,707,976	6.79	1,456,749	6.15
SPECIAL PROGRAMS	443,408	1.76	428,541	1.81
ADULT/CONTINUING EDUCATION PROGRAMS	39,601	0.16	39,601	0.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>14,349,798</b>	<b>57.02</b>	<b>13,963,013</b>	<b>58.97</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	753,816	3.00	753,816	3.18
INSTRUCTIONAL STAFF SERVICES	652,413	2.59	648,455	2.74
SCHOOL ADMINISTRATION	1,384,978	5.50	1,384,978	5.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,791,207	11.09	2,787,249	11.77
GENERAL ADMINISTRATION	954,917	3.79	954,917	4.03
BUSINESS SERVICES	134,121	0.53	134,121	0.57
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,184,861	8.68	2,175,248	9.19
STUDENT TRANSPORTATION SERVICES	1,641,351	6.52	1,618,851	6.84
CENTRAL SERVICES	202,970	0.81	202,970	0.86
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,118,220	20.34	5,086,107	21.48
<b>TOTAL SUPPORT SERVICES</b>	<b>7,909,427</b>	<b>31.43</b>	<b>7,873,356</b>	<b>33.25</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,859,358	7.39	1,837,439	7.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,574	0.01	3,574	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,862,932</b>	<b>7.40</b>	<b>1,841,013</b>	<b>7.78</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>96,410</b>	<b>0.38</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>949,153</b>	<b>3.77</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>25,167,720</b>	<b>100.00</b>	<b>23,877,382</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>343,586</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>25,511,306</b>			

## Assumption

### ITEM 10 - SCHOOL SYSTEM BONDED STATUS

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,305,000	5,305,000	5,305,000	5,305,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	20,132,280	20,132,280	20,132,280	20,132,280

### ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	5.21	610,115	0.00	0.00	0	0	610,115
RENEWABLE TAX	27.02	1,125,632	0.00	0.00	0	0	1,125,632
DEBT SERVICES TAXES	12.00	646,231	0.00	0.00	0	0	646,231
TOTAL AD VALOREM TAXES		2,381,978				0	2,381,978
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	2,688,380	671,913		3,360,293
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.50	2,688,380	671,913		3,360,293

### ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	1,092,067	3,470	54,277	-7,468	137,249	0	1,279,595
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-323,021	3	2,181	-2	7,379	0	-313,460
BALANCES AT BEGINNING OF YEAR	805,053	-4,403	2,763	138,994	2,287,081	0	3,229,488
BALANCES AT END OF YEAR	1,574,099	-930	59,221	131,524	2,431,709	0	4,195,623

### ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	37	66	8	0	111
2. HARD OF HEARING	0	0	6	0	0	0	6
3. DEAF	0	0	0	0	1	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	77	17	0	0	94
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	11	28	3	0	42
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	4	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	33	9	0	0	42
9. LEARNING DISABILITIES	0	0	37	91	14	0	142
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	2	1	1	0	4
12. AUTISM	0	0	1	2	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	2	2	0	0	4
14. INFANT/TODDLER W/ DISABILITIES	19	0	0	0	0	0	19
15. NONCATEGORICAL PRESCHOOL	0	173	0	0	0	0	173
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>19</b>	<b>173</b>	<b>210</b>	<b>221</b>	<b>27</b>	<b>0</b>	<b>650</b>
HOSPITAL/HOMEBOUND	0	0	0	5	1	0	6
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	16	25	1	0	42
TALENTED	0	0	0	0	0	0	0

## Assumption

### ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,491
AVERAGE NUMBER OF LUNCHES DAILY	3,563
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,122,501
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$713,759

### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,576	\$5,216
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,985	\$26,070

## NONPUBLIC SCHOOLS

### ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	35	0	170	205
MALE	0	0	37	0	156	193
TOTAL	0	0	72	0	326	398

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
44	49	46	36	46	45	39	48	32	13	0	398
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	398				

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	391.0	0.0	391.0
AVERAGE DAILY MEMBERSHIP	395.9	0.0	395.9
AVERAGE DAILY ATTENDANCE	210.2	0.0	210.2

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

# AVOYELLES 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	10	8	1,515	11	2,169	3,713
MALE	10	3	1,575	24	2,337	3,949
<b>TOTAL</b>	<b>20</b>	<b>11</b>	<b>3,090</b>	<b>35</b>	<b>4,506</b>	<b>7,662</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
215	628	608	541	628	525	524	596	632	558	5,455
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
748	492	423	364	2,027	180		7,662			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,402.0	1,846.0	178.0	7,426.0
AVERAGE DAILY MEMBERSHIP	5,493.0	1,953.2	178.8	7,625.0
AVERAGE DAILY ATTENDANCE	5,270.6	1,858.3	159.9	7,288.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	42	1	125	168
MALE	0	0	37	1	113	151
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>79</b>	<b>2</b>	<b>238</b>	<b>319</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	3	3	0	12

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.6	67	58.3	37	32.2	8	7.0	115	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.4	2	0.5	231	63.3	80	21.9	47	12.9	365	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.0</b>	<b>5</b>	<b>1.0</b>	<b>298</b>	<b>62.1</b>	<b>117</b>	<b>24.4</b>	<b>55</b>	<b>11.5</b>	<b>480</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	7.7	5	19.2	16	61.5	3	11.5	0	0.0	26	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	5.6	14	11.3	89	71.8	4	3.2	10	8.1	124	100.0
	<b>TOTAL</b>	<b>9</b>	<b>6.0</b>	<b>19</b>	<b>12.7</b>	<b>105</b>	<b>70.0</b>	<b>7</b>	<b>4.7</b>	<b>10</b>	<b>6.7</b>	<b>150</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>14</b>	<b>2.2</b>	<b>24</b>	<b>3.8</b>	<b>403</b>	<b>64.0</b>	<b>124</b>	<b>19.7</b>	<b>65</b>	<b>10.3</b>	<b>630</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	14	39	99	45	62	73	71	403
PRINCIPALS	0	0	0	0	0	4	8	12
<b>TOTAL</b>	<b>14</b>	<b>39</b>	<b>99</b>	<b>45</b>	<b>62</b>	<b>77</b>	<b>79</b>	<b>415</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>6,196,466</b>	<b>17.78</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	21,845,256	62.67
RESTRICTED GRANTS-IN-AID	780,987	2.24
REVENUE IN LIEU OF TAXES	232,227	0.67
REVENUE FOR/ON BEHALF OF LEA	40,650	0.12
<b>TOTAL STATE SOURCES</b>	<b>22,899,120</b>	<b>65.70</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,583,026	16.02
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	177,340	0.51
<b>TOTAL FEDERAL SOURCES</b>	<b>5,760,366</b>	<b>16.53</b>
<b>TOTAL REVENUE</b>	<b>34,855,952</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>570,585</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>35,426,537</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	12,090,482	35.56	12,064,008	37.86
SPECIAL EDUCATION PROGRAMS	3,292,746	9.68	3,253,788	10.21
VOCATIONAL EDUCATION PROGRAMS	1,158,853	3.41	1,080,719	3.39
OTHER INSTRUCTIONAL PROGRAMS	275,133	0.81	275,133	0.86
SPECIAL PROGRAMS	2,128,963	6.26	2,034,684	6.39
ADULT/CONTINUING EDUCATION PROGRAMS	82,793	0.24	82,793	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>19,028,970</b>	<b>55.96</b>	<b>18,791,125</b>	<b>58.97</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,093,430	3.22	1,093,430	3.43
INSTRUCTIONAL STAFF SERVICES	1,306,888	3.84	1,306,888	4.10
SCHOOL ADMINISTRATION	1,643,859	4.83	1,643,859	5.16
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,044,177</b>	<b>11.89</b>	<b>4,044,177</b>	<b>12.69</b>
GENERAL ADMINISTRATION	572,452	1.68	572,452	1.80
BUSINESS SERVICES	410,378	1.21	360,081	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,432,917	7.15	2,417,912	7.59
STUDENT TRANSPORTATION SERVICES	2,863,635	8.42	2,335,861	7.33
CENTRAL SERVICES	30,809	0.09	30,809	0.10
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,310,191</b>	<b>18.56</b>	<b>5,717,115</b>	<b>17.94</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>10,354,368</b>	<b>30.45</b>	<b>9,761,292</b>	<b>30.63</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,379,258	9.94	3,285,437	10.31
ENTERPRISE OPERATIONS	24,488	0.07	24,488	0.08
COMMUNITY SERVICE OPERATIONS	1,800	0.01	1,800	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,405,546</b>	<b>10.02</b>	<b>3,311,725</b>	<b>10.39</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,500</b>	<b>0.01</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,211,881</b>	<b>3.56</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>34,003,265</b>	<b>100.00</b>	<b>31,864,142</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>447,788</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>34,451,053</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,121,000	6,121,000	6,121,000	6,121,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	828,527	828,527	828,527	828,527
FIXED ASSETS	37,713,160	37,713,160	37,713,160	37,713,160

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	3.46	192,085	0.00	0.00	0	0	192,085
RENEWABLE TAX	9.50	527,421	0.00	0.00	0	0	527,421
DEBT SERVICES TAXES	0.00	0	4.00	27.00	9	769,378	769,378
TOTAL AD VALOREM TAXES		719,506				769,378	1,488,884

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	3,348,301	373,319	3,721,620
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	3,348,301	373,319	3,721,620

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	
EXCESS REV. /OTHER SOURCES	641,459	0	0	330,870	3,155	0	975,484
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-7,415	0	0	0	0	0	-7,415
BALANCES AT BEGINNING OF YEAR	2,433,701	0	0	1,394,361	1,735,961	0	5,564,023
BALANCES AT END OF YEAR	3,067,745	0	0	1,725,231	1,739,116	0	6,532,092

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	69	68	10	0	147
2. HARD OF HEARING	0	0	1	2	0	0	3
3. DEAF	0	0	1	1	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	90	16	1	0	107
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	11	40	3	0	54
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	3	1	0	13
8. OTHER HEALTH IMPAIRMENTS	0	0	14	15	0	0	29
9. LEARNING DISABILITIES	0	0	65	186	18	0	269
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
14. INFANT/TODDLER W/ DISABILITIES	19	0	0	0	0	0	19
15. NONCATEGORICAL PRESCHOOL	0	62	0	0	0	0	62
<b>TOTAL FOR CATEGORIES 1-15</b>	19	62	263	332	34	0	710
HOSPITAL/HOMEBOUND	0	0	4	36	6	0	46
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	7	42	1	0	50
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,820
AVERAGE NUMBER OF LUNCHES DAILY	5,755
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,057,921
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$873,909

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,007	\$4,369
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,123	\$26,400

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	91	0	855	947
MALE	0	0	66	0	745	811
TOTAL	0	1	157	0	1,600	1,758

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
100	156	146	148	149	150	152	182	174	171	0	1,528
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
76	65	50	39	0		230	1,758				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,481.0	222.0	1,703.0
AVERAGE DAILY MEMBERSHIP	1,302.8	222.6	1,525.4
AVERAGE DAILY ATTENDANCE	1,243.8	210.9	1,454.7

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	21	21
MALE	0	0	0	0	18	18
TOTAL	0	0	0	0	39	39

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	0	0	2	6



# BEAUREGARD 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	9	12	500	27	2,543	3,091
MALE	4	8	571	22	2,656	3,261
<b>TOTAL</b>	<b>13</b>	<b>20</b>	<b>1,071</b>	<b>49</b>	<b>5,199</b>	<b>6,352</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
40	534	545	455	499	459	483	480	501	517	4,513
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
479	500	444	370	1,793	46		6,352			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,440.0	1,718.0	41.0	6,199.0
AVERAGE DAILY MEMBERSHIP	4,497.9	1,763.0	43.7	6,304.6
AVERAGE DAILY ATTENDANCE	4,257.9	1,619.5	41.0	5,918.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	23	2	166	192
MALE	1	0	26	1	127	155
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>49</b>	<b>3</b>	<b>293</b>	<b>347</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	1	2	4	11

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.2	1	1.2	27	31.8	27	31.8	29	34.1	85	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	4	0.7	2	0.4	278	50.7	106	19.3	158	28.8	548	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.8</b>	<b>3</b>	<b>0.5</b>	<b>308</b>	<b>48.4</b>	<b>133</b>	<b>20.9</b>	<b>187</b>	<b>29.4</b>	<b>638</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	7.5	7	17.5	1	2.5	29	72.5	40	100.0
	HISPANIC	1	50.0	0	0.0	1	50.0	0	0.0	0	0.0	2	100.0
	WHITE	2	1.1	14	8.0	91	51.7	5	2.8	64	36.4	176	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.4</b>	<b>17</b>	<b>7.8</b>	<b>99</b>	<b>45.4</b>	<b>6</b>	<b>2.8</b>	<b>93</b>	<b>42.7</b>	<b>218</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>8</b>	<b>0.9</b>	<b>20</b>	<b>2.3</b>	<b>407</b>	<b>47.7</b>	<b>139</b>	<b>16.3</b>	<b>280</b>	<b>32.8</b>	<b>854</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	29	69	90	51	67	46	55	407
PRINCIPALS	0	0	0	2	1	3	6	12
<b>TOTAL</b>	<b>29</b>	<b>69</b>	<b>90</b>	<b>53</b>	<b>68</b>	<b>49</b>	<b>61</b>	<b>419</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	12,450,329	37.34
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	17,292,906	51.87
RESTRICTED GRANTS-IN-AID	584,951	1.75
REVENUE IN LIEU OF TAXES	284,561	0.85
REVENUE FOR/ON BEHALF OF LEA	36,682	0.11
<b>TOTAL STATE SOURCES</b>	<b>18,199,100</b>	<b>54.58</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,587,744	7.76
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	103,677	0.31
<b>TOTAL FEDERAL SOURCES</b>	<b>2,691,421</b>	<b>8.07</b>
<b>TOTAL REVENUE</b>	<b>33,340,850</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>626,435</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>33,967,285</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	11,994,718	33.74	11,667,117	39.25
SPECIAL EDUCATION PROGRAMS	3,227,291	9.08	3,174,115	10.68
VOCATIONAL EDUCATION PROGRAMS	931,890	2.62	864,378	2.91
OTHER INSTRUCTIONAL PROGRAMS	577,159	1.62	577,159	1.94
SPECIAL PROGRAMS	653,368	1.84	437,297	1.47
ADULT/CONTINUING EDUCATION PROGRAMS	126,548	0.36	126,548	0.43
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>17,510,974</b>	<b>49.26</b>	<b>16,846,614</b>	<b>56.88</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,290,970	3.63	1,278,895	4.30
INSTRUCTIONAL STAFF SERVICES	1,736,336	4.88	1,662,134	5.59
SCHOOL ADMINISTRATION	1,839,002	5.17	1,732,088	5.83
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,866,308</b>	<b>13.69</b>	<b>4,673,117</b>	<b>15.72</b>
GENERAL ADMINISTRATION	759,863	2.14	753,712	2.54
BUSINESS SERVICES	337,324	0.95	336,715	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,762,201	7.77	2,669,293	8.98
STUDENT TRANSPORTATION SERVICES	2,575,494	7.24	2,062,308	6.94
CENTRAL SERVICES	257,935	0.73	246,358	0.83
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,692,817</b>	<b>18.83</b>	<b>6,068,386</b>	<b>20.42</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>11,559,125</b>	<b>32.52</b>	<b>10,741,503</b>	<b>36.14</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,197,858	6.18	2,133,621	7.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,000	0.01	3,000	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,200,858</b>	<b>6.19</b>	<b>2,136,621</b>	<b>7.19</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,831,057</b>	<b>5.15</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,447,748</b>	<b>6.89</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>35,549,760</b>	<b>100.00</b>	<b>29,724,738</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>155,958</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>35,705,718</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,585,000	7,585,000	7,585,000	7,585,000
OTHER LONG-TERM OBLIGATIONS	3,966,756	3,966,756	3,966,756	3,966,756
VESTED COMPENSATED ABSENCES	622,819	622,819	622,819	622,819
FIXED ASSETS	42,611,423	42,611,423	42,611,423	42,611,423

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	4.23	444,605	0.00	0.00	0	0	444,605
RENEWABLE TAX	26.58	2,793,758	0.00	0.00	0	0	2,793,758
DEBT SERVICES TAXES	17.80	1,871,280	0.00	0.00	0	0	1,871,280
TOTAL AD VALOREM TAXES		5,109,643				0	5,109,643

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	6,180,302	0	6,180,302
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	6,180,302	0	6,180,302

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	-161,732	-1,923	1,168	-203,673	98,116	-1,470,387	-1,738,431
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,231,748	2,158	1,305	385,692	799,302	1,700,905	5,121,110
BALANCES AT END OF YEAR	2,070,016	235	2,473	182,019	897,418	230,518	3,382,679

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	22	30	5	3	60
2. HARD OF HEARING	0	0	5	1	0	0	6
3. DEAF	0	0	3	1	0	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	68	5	0	0	73
5. VISUAL IMPAIRMENTS	0	0	2	0	2	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	19	4	0	31
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	4	1	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	16	9	1	0	26
9. LEARNING DISABILITIES	0	0	178	169	18	0	365
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	4	5	1	0	10
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	126	0	0	0	0	126
<b>TOTAL FOR CATEGORIES 1-15</b>	0	126	311	243	32	3	715
HOSPITAL/HOMEBOUND	0	0	0	2	0	0	2
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	96	44	0	0	140
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,342
AVERAGE NUMBER OF LUNCHES DAILY	3,958
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$935,865
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,034,729

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,478	\$5,174
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,916	\$28,168

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

# BIENVILLE 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	0	890	0	557	1,448
MALE	0	0	1,011	1	584	1,596
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>1,901</b>	<b>1</b>	<b>1,141</b>	<b>3,044</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
114	260	232	230	232	216	216	259	224	185	2,168
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
199	198	189	156	742	134		3,044			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,144.0	719.0	133.0	2,996.0
AVERAGE DAILY MEMBERSHIP	2,164.8	734.1	137.1	3,036.1
AVERAGE DAILY ATTENDANCE	2,095.6	698.0	128.9	2,922.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	51	0	24	75
MALE	0	0	41	0	29	70
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>92</b>	<b>0</b>	<b>53</b>	<b>145</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	4	9

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	2	1.4	1	0.7	62	42.5	31	21.2	50	34.2	146	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.6	2	1.1	97	53.6	37	20.4	44	24.3	181	100.0
	<b>TOTAL</b>	<b>3</b>	<b>0.9</b>	<b>3</b>	<b>0.9</b>	<b>160</b>	<b>48.6</b>	<b>69</b>	<b>21.0</b>	<b>94</b>	<b>28.6</b>	<b>329</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.4	4	9.5	18	42.9	0	0.0	19	45.2	42	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	5.0	4	10.0	24	60.0	1	2.5	9	22.5	40	100.0
	<b>TOTAL</b>	<b>3</b>	<b>3.7</b>	<b>8</b>	<b>9.8</b>	<b>42</b>	<b>51.2</b>	<b>1</b>	<b>1.2</b>	<b>28</b>	<b>34.1</b>	<b>82</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>6</b>	<b>1.5</b>	<b>11</b>	<b>2.7</b>	<b>202</b>	<b>49.1</b>	<b>70</b>	<b>17.0</b>	<b>122</b>	<b>29.7</b>	<b>411</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	12	28	43	17	24	37	41	202
PRINCIPALS	0	0	0	0	1	3	5	9
<b>TOTAL</b>	<b>12</b>	<b>28</b>	<b>43</b>	<b>17</b>	<b>25</b>	<b>40</b>	<b>46</b>	<b>211</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	7,928,615	42.51
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	7,948,743	42.62
RESTRICTED GRANTS-IN-AID	408,424	2.19
REVENUE IN LIEU OF TAXES	140,147	0.75
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>8,497,314</b>	<b>45.56</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,223,288	11.92
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL FEDERAL SOURCES</b>	<b>2,223,288</b>	<b>11.92</b>
<b>TOTAL REVENUE</b>	<b>18,649,217</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>2,522,249</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>21,171,466</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	6,245,135	36.33	6,232,740	40.19
SPECIAL EDUCATION PROGRAMS	1,547,825	9.00	1,524,069	9.83
VOCATIONAL EDUCATION PROGRAMS	149,358	0.87	111,818	0.72
OTHER INSTRUCTIONAL PROGRAMS	2,209	0.01	2,209	0.01
SPECIAL PROGRAMS	1,096,649	6.38	791,789	5.11
ADULT/CONTINUING EDUCATION PROGRAMS	90,364	0.53	90,364	0.58
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>9,131,540</b>	<b>53.12</b>	<b>8,752,989</b>	<b>56.44</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	256,665	1.49	237,450	1.53
INSTRUCTIONAL STAFF SERVICES	504,135	2.93	504,135	3.25
SCHOOL ADMINISTRATION	828,388	4.82	828,388	5.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,589,188	9.25	1,569,973	10.12
GENERAL ADMINISTRATION	872,316	5.07	872,316	5.63
BUSINESS SERVICES	136,388	0.79	128,647	0.83
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,414,978	8.23	1,359,264	8.77
STUDENT TRANSPORTATION SERVICES	1,449,433	8.43	1,248,681	8.05
CENTRAL SERVICES	138,730	0.81	138,730	0.89
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,011,845	23.34	3,747,638	24.17
<b>TOTAL SUPPORT SERVICES</b>	<b>5,601,033</b>	<b>32.58</b>	<b>5,317,611</b>	<b>34.29</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,507,007	8.77	1,433,730	9.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,100	0.02	3,100	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,510,107</b>	<b>8.79</b>	<b>1,436,830</b>	<b>9.27</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>79,383</b>	<b>0.46</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>867,202</b>	<b>5.05</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>17,189,265</b>	<b>100.00</b>	<b>15,507,430</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>14,241</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>17,203,506</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,317,951	6,317,951	6,317,951	6,317,951
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	0	0	0	0

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	6.19	643,219	0.00	0.00	0	643,219
RENEWABLE TAX	27.06	2,811,861	5.13	54.80	7	2,811,861
DEBT SERVICES TAXES	0.00	0	0.00	0.00	1	1,149,426
TOTAL AD VALOREM TAXES		3,455,080				4,604,506

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	2,670,727	0	2,670,727
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	2,670,727	0	2,670,727

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL
							FUND
EXCESS REV. /OTHER SOURCES	1,049,730	0	0	162,527	255,438	2,500,265	3,967,960
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	3,235	0	0	0	0	0	3,235
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,406,427	0	0	1,372,238	600,404	0	3,379,069
BALANCES AT END OF YEAR	2,452,922	0	0	1,534,765	855,842	2,500,265	7,343,794

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	32	36	2	0	70
2. HARD OF HEARING	0	0	4	1	0	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	62	5	1	0	68
5. VISUAL IMPAIRMENTS	0	0	0	2	1	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	6	1	0	13
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	4	5	0	0	9
9. LEARNING DISABILITIES	0	0	30	74	13	0	117
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	1	0	0	4
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	3	0	0	0	0	0	3
15. NONCATEGORICAL PRESCHOOL	0	60	0	0	0	0	60
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>3</b>	<b>60</b>	<b>145</b>	<b>133</b>	<b>18</b>	<b>0</b>	<b>359</b>
HOSPITAL/HOMEBOUND	0	0	0	1	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	7	28	0	0	35
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,425
AVERAGE NUMBER OF LUNCHES DAILY	2,487
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$916,377
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$528,135

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,952	\$5,522
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,873	\$27,377

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0



# BOSSIER 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	21	120	2,688	174	6,135	9,138
MALE	28	125	2,789	173	6,671	9,786
<b>TOTAL</b>	<b>49</b>	<b>245</b>	<b>5,477</b>	<b>347</b>	<b>12,806</b>	<b>18,924</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
217	1,611	1,634	1,459	1,494	1,460	1,544	1,582	1,484	1,443	13,928
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,596	1,263	1,142	995	4,996	0		18,924			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,849.0	4,771.0	0.0	18,620.0
AVERAGE DAILY MEMBERSHIP	13,900.0	4,889.0	0.0	18,789.0
AVERAGE DAILY ATTENDANCE	13,291.6	4,522.3	0.0	17,813.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	9	118	4	319	451
MALE	2	6	85	6	306	405
<b>TOTAL</b>	<b>3</b>	<b>15</b>	<b>203</b>	<b>10</b>	<b>625</b>	<b>856</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
16	5	9	1	31

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	2	0.6	3	1.0	58	18.6	76	24.4	173	55.4	312	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	24	1.6	23	1.5	855	55.4	252	16.3	390	25.3	1,544	100.0
	<b>TOTAL</b>	<b>26</b>	<b>1.4</b>	<b>26</b>	<b>1.4</b>	<b>915</b>	<b>49.2</b>	<b>328</b>	<b>17.6</b>	<b>564</b>	<b>30.3</b>	<b>1,859</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	8	6.7	11	9.2	9	7.6	91	76.5	119	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.1	36	9.5	226	59.5	14	3.7	100	26.3	380	100.0
	<b>TOTAL</b>	<b>4</b>	<b>0.8</b>	<b>44</b>	<b>8.8</b>	<b>237</b>	<b>47.5</b>	<b>23</b>	<b>4.6</b>	<b>191</b>	<b>38.3</b>	<b>499</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>30</b>	<b>1.3</b>	<b>70</b>	<b>3.0</b>	<b>1,152</b>	<b>48.9</b>	<b>351</b>	<b>14.9</b>	<b>755</b>	<b>32.0</b>	<b>2,358</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	65	176	274	142	178	170	147	1,152
PRINCIPALS	0	0	0	0	6	8	18	32
<b>TOTAL</b>	<b>65</b>	<b>176</b>	<b>274</b>	<b>142</b>	<b>184</b>	<b>178</b>	<b>165</b>	<b>1,184</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>37,895,358</b>	<b>36.66</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	54,389,887	52.62
RESTRICTED GRANTS-IN-AID	1,850,018	1.79
REVENUE IN LIEU OF TAXES	536,780	0.52
REVENUE FOR/ON BEHALF OF LEA	114,883	0.11
<b>TOTAL STATE SOURCES</b>	<b>56,891,568</b>	<b>55.04</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	290,403	0.28
RESTRICTED GRANTS-IN-AID	7,842,064	7.59
REVENUE IN LIEU OF TAXES	16,732	0.02
REVENUE FOR/ON BEHALF OF LEA	426,688	0.41
<b>TOTAL FEDERAL SOURCES</b>	<b>8,575,887</b>	<b>8.30</b>
<b>TOTAL REVENUE</b>	<b>103,362,813</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>39,565,841</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>142,928,654</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	32,306,635	32.07	32,289,990	34.15
SPECIAL EDUCATION PROGRAMS	8,543,754	8.48	8,403,257	8.89
VOCATIONAL EDUCATION PROGRAMS	1,901,350	1.89	1,839,762	1.95
OTHER INSTRUCTIONAL PROGRAMS	3,633,360	3.61	3,173,523	3.36
SPECIAL PROGRAMS	2,428,821	2.41	2,237,268	2.37
ADULT/CONTINUING EDUCATION PROGRAMS	288,921	0.29	288,921	0.31
COMMUNITY COLLEGE PROGRAMS	8,182,438	8.12	7,933,017	8.39
<b>TOTAL INSTRUCTION</b>	<b>57,285,279</b>	<b>56.86</b>	<b>56,165,738</b>	<b>59.40</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,857,265	2.84	2,857,265	3.02
INSTRUCTIONAL STAFF SERVICES	4,329,352	4.30	4,331,916	4.58
SCHOOL ADMINISTRATION	7,289,220	7.23	7,060,405	7.47
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,475,837	14.37	14,249,586	15.07
GENERAL ADMINISTRATION	1,634,268	1.62	1,634,268	1.73
BUSINESS SERVICES	861,209	0.85	861,209	0.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,754,775	10.67	10,145,192	10.73
STUDENT TRANSPORTATION SERVICES	5,021,522	4.98	4,802,709	5.08
CENTRAL SERVICES	829,248	0.82	704,256	0.74
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,101,022	18.96	18,147,634	19.19
<b>TOTAL SUPPORT SERVICES</b>	<b>33,576,859</b>	<b>33.33</b>	<b>32,397,220</b>	<b>34.28</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	5,928,107	5.88	5,841,834	6.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	152,778	0.15	152,778	0.16
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>6,080,885</b>	<b>6.04</b>	<b>5,994,612</b>	<b>6.34</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,316,657</b>	<b>1.31</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,490,889</b>	<b>2.47</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>100,750,589</b>	<b>100.00</b>	<b>94,557,570</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>30,546,832</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>131,297,401</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,750,000	12,750,000	12,750,000	12,750,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,306,824	5,306,824	5,306,824	5,306,824
FIXED ASSETS	118,620,143	118,620,143	118,620,143	118,620,143

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.22	934,303	0.00	0.00	0	0	934,303
RENEWABLE TAX	44.20	9,782,089	0.00	0.00	0	0	9,782,089
DEBT SERVICES TAXES	12.97	0	14.00	14.00	1	2,880,197	2,880,197
TOTAL AD VALOREM TAXES		10,716,392				2,880,197	13,596,589

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	16,123,244	0	16,123,244
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	16,123,244	0	16,123,244

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	461,980	0	0	2,215,132	471,214	8,482,927	11,631,253
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	696,006	0	0	19,065	6,213	371	721,655
BALANCES AT BEGINNING OF YEAR	130,253	0	0	10,588,875	1,751,430	1,417,624	13,888,182
BALANCES AT END OF YEAR	1,288,239	0	0	12,823,072	2,228,857	9,900,922	26,241,090

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	137	110	19	0	266
2. HARD OF HEARING	0	0	3	8	1	0	12
3. DEAF	0	0	2	1	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	372	36	1	0	409
5. VISUAL IMPAIRMENTS	0	0	5	4	2	0	11
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	28	59	2	0	89
7. ORTHOPEDIC IMPAIRMENTS	0	0	27	17	2	0	46
8. OTHER HEALTH IMPAIRMENTS	0	0	54	26	4	0	84
9. LEARNING DISABILITIES	0	0	252	335	36	0	623
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	7	2	1	0	10
12. AUTISM	0	0	12	3	0	0	15
13. TRAUMATIC BRAIN INJURY	0	0	3	4	0	0	7
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	194	0	0	0	0	194
<b>TOTAL FOR CATEGORIES 1-15</b>	0	194	902	605	68	0	1,769
HOSPITAL/HOMEBOUND	0	0	0	7	1	0	8
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	215	294	2	0	511
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,782
AVERAGE NUMBER OF LUNCHES DAILY	12,589
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,460,654
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,767,441

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$3,750	\$4,213
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,156	\$29,623

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	6	18	4	161	190
MALE	0	4	25	3	169	201
TOTAL	1	10	43	7	330	391

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
62	45	39	22	25	22	23	27	39	24	0	328
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
19	15	15	14	0		63		391			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	328.0	62.0	390.0
AVERAGE DAILY MEMBERSHIP	318.8	62.6	381.3
AVERAGE DAILY ATTENDANCE	191.2	2.2	193.4

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	8	8
MALE	0	0	0	0	6	6
TOTAL	0	0	0	0	14	14

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

# CADDO 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	23	116	14,930	126	9,126	24,321
MALE	16	138	15,042	126	9,622	24,944
<b>TOTAL</b>	<b>39</b>	<b>254</b>	<b>29,972</b>	<b>252</b>	<b>18,748</b>	<b>49,265</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,341	3,847	3,957	3,575	3,491	3,543	3,794	3,882	3,741	3,592	34,763
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
5,163	3,831	3,035	2,473	14,502	0		49,265			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	34,513.0	13,383.0	0.0	47,896.0
AVERAGE DAILY MEMBERSHIP	34,572.7	13,895.0	0.0	48,467.7
AVERAGE DAILY ATTENDANCE	32,732.7	12,692.0	0.0	45,424.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	11	707	4	528	1,250
MALE	0	7	499	8	482	996
<b>TOTAL</b>	<b>0</b>	<b>18</b>	<b>1,206</b>	<b>12</b>	<b>1,010</b>	<b>2,246</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
49	11	13	1	74

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	4	50.0	0	0.0	4	50.0	8	100.0
	BLACK	39	1.6	32	1.3	794	33.2	607	25.4	922	38.5	2,394	100.0
	HISPANIC	0	0.0	0	0.0	3	50.0	0	0.0	3	50.0	6	100.0
	WHITE	49	1.8	36	1.3	1,574	58.8	511	19.1	509	19.0	2,679	100.0
	<b>TOTAL</b>	<b>88</b>	<b>1.7</b>	<b>68</b>	<b>1.3</b>	<b>2,377</b>	<b>46.7</b>	<b>1,118</b>	<b>22.0</b>	<b>1,438</b>	<b>28.3</b>	<b>5,089</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	7	1.0	29	4.2	231	33.2	51	7.3	377	54.2	695	100.0
	HISPANIC	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	15	2.6	36	6.3	336	59.3	18	3.2	162	28.6	567	100.0
	<b>TOTAL</b>	<b>22</b>	<b>1.7</b>	<b>65</b>	<b>5.1</b>	<b>570</b>	<b>45.0</b>	<b>69</b>	<b>5.4</b>	<b>541</b>	<b>42.7</b>	<b>1,267</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>110</b>	<b>1.7</b>	<b>133</b>	<b>2.1</b>	<b>2,947</b>	<b>46.4</b>	<b>1,187</b>	<b>18.7</b>	<b>1,979</b>	<b>31.1</b>	<b>6,356</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	312	435	668	321	380	425	406	2,947
PRINCIPALS	0	0	0	1	10	20	41	72
<b>TOTAL</b>	<b>312</b>	<b>435</b>	<b>668</b>	<b>322</b>	<b>390</b>	<b>445</b>	<b>447</b>	<b>3,019</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>89,405,545</b>	<b>36.16</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	122,410,606	49.51
RESTRICTED GRANTS-IN-AID	4,231,336	1.71
REVENUE IN LIEU OF TAXES	2,377,754	0.96
REVENUE FOR/ON BEHALF OF LEA	270,534	0.11
<b>TOTAL STATE SOURCES</b>	<b>129,290,230</b>	<b>52.29</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	864	0.00
RESTRICTED GRANTS-IN-AID	27,764,236	11.23
REVENUE IN LIEU OF TAXES	17,190	0.01
REVENUE FOR/ON BEHALF OF LEA	787,469	0.32
<b>TOTAL FEDERAL SOURCES</b>	<b>28,569,759</b>	<b>11.55</b>
<b>TOTAL REVENUE</b>	<b>247,265,534</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>4,058,945</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>251,324,479</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	90,138,732	35.93	89,605,004	38.25
SPECIAL EDUCATION PROGRAMS	31,174,464	12.42	31,038,250	13.25
VOCATIONAL EDUCATION PROGRAMS	3,259,314	1.30	2,831,070	1.21
OTHER INSTRUCTIONAL PROGRAMS	9,400,270	3.75	8,954,708	3.82
SPECIAL PROGRAMS	11,228,562	4.48	9,513,214	4.06
ADULT/CONTINUING EDUCATION PROGRAMS	344,423	0.14	344,423	0.15
COMMUNITY COLLEGE PROGRAMS	1,067	0.00	1,067	0.00
<b>TOTAL INSTRUCTION</b>	<b>145,546,832</b>	<b>58.01</b>	<b>142,287,736</b>	<b>60.74</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	8,920,563	3.56	8,888,344	3.79
INSTRUCTIONAL STAFF SERVICES	11,024,863	4.39	10,732,077	4.58
SCHOOL ADMINISTRATION	13,646,480	5.44	13,646,480	5.83
TOTAL INSTRUCTIONAL SUPPORT SERVICES	33,591,906	13.39	33,266,901	14.20
GENERAL ADMINISTRATION	3,623,212	1.44	3,623,212	1.55
BUSINESS SERVICES	2,331,762	0.93	2,296,062	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	22,059,195	8.79	21,743,987	9.28
STUDENT TRANSPORTATION SERVICES	11,656,480	4.65	10,894,353	4.65
CENTRAL SERVICES	2,636,314	1.05	2,531,235	1.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	42,306,963	18.86	41,088,849	17.54
<b>TOTAL SUPPORT SERVICES</b>	<b>75,898,869</b>	<b>30.25</b>	<b>74,355,750</b>	<b>31.74</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	17,360,438	6.92	17,014,303	7.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	592,071	0.24	592,071	0.25
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>17,952,509</b>	<b>7.16</b>	<b>17,606,374</b>	<b>7.52</b>
<b>FACILITY ACQUISITION AND CONSTRUCTION SERVICES</b>	<b>7,525,927</b>	<b>3.00</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,982,985</b>	<b>1.59</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>250,907,102</b>	<b>100.00</b>	<b>234,249,860</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>3,919,977</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>254,827,079</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	26,790,000	26,790,000	26,790,000	26,790,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	204,347,070	204,347,070	204,347,070	204,347,070

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	9.41	6,932,041	0.00	0.00	0	6,932,041
RENEWABLE TAX	38.70	28,508,892	0.00	0.00	0	28,508,892
DEBT SERVICES TAXES	5.20	3,830,039	0.00	0.00	0	3,830,039
TOTAL AD VALOREM TAXES		39,270,972				39,270,972

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	42,719,839	0	42,719,839
DISTRICTWARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	42,719,839	0	42,719,839

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	-1,925,161	-96,965	0	-218,172	-242,358	-1,019,944	-3,502,600
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	509,800	-191,043	0	-82,383	0	-327,761	-91,387
BALANCES AT BEGINNING OF YEAR	8,565,018	519,268	0	16,096,281	1,340,938	1,330,173	27,851,678
BALANCES AT END OF YEAR	7,149,657	231,260	0	15,795,726	1,098,580	-17,532	24,257,691

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	459	442	86	2	989
2. HARD OF HEARING	0	0	15	23	1	0	39
3. DEAF	0	0	16	7	4	0	27
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	851	59	0	0	910
5. VISUAL IMPAIRMENTS	0	0	11	14	2	0	27
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	137	239	18	0	394
7. ORTHOPEDIC IMPAIRMENTS	0	0	39	32	7	0	78
8. OTHER HEALTH IMPAIRMENTS	0	0	93	65	7	0	165
9. LEARNING DISABILITIES	0	0	988	1,251	143	1	2,383
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	33	23	8	0	64
12. AUTISM	0	0	23	10	1	0	34
13. TRAUMATIC BRAIN INJURY	0	0	7	9	0	0	16
14. INFANT/TODDLER W/ DISABILITIES	28	0	0	0	0	0	28
15. NONCATEGORICAL PRESCHOOL	0	584	0	0	0	0	584
<b>TOTAL FOR CATEGORIES 1-15</b>	28	584	2,672	2,174	277	3	5,738
HOSPITAL/HOMEBOUND	0	0	11	12	1	0	24
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	25	491	734	5	0	1,255
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,986
AVERAGE NUMBER OF LUNCHES DAILY	27,080
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$8,859,406
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$7,091,353

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,659	\$5,121
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,006	\$29,309

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	19	219	19	1,533	1,792
MALE	1	20	254	17	1,638	1,930
TOTAL	3	39	473	36	3,171	3,722

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
296	329	311	275	250	282	267	273	241	263	0	2,787
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
226	243	200	266	0		935		3,722			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,785.0	978.0	3,763.0
AVERAGE DAILY MEMBERSHIP	2,771.9	952.6	3,724.5
AVERAGE DAILY ATTENDANCE	2,661.4	922.5	3,583.9

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	8	7	103	121
MALE	0	2	19	4	147	172
TOTAL	0	5	27	11	250	293

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	2	3	13



# CALCASIEU 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	14	82	5,097	68	11,090	16,351
MALE	31	96	5,360	71	11,699	17,257
<b>TOTAL</b>	<b>45</b>	<b>178</b>	<b>10,457</b>	<b>139</b>	<b>22,789</b>	<b>33,608</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
258	2,587	2,735	2,448	2,338	2,407	2,387	2,630	2,593	2,481	22,864
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,714	2,372	2,076	1,923	9,085	1,658		33,608			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	22,750.0	8,544.0	1,653.0	32,947.0
AVERAGE DAILY MEMBERSHIP	22,800.2	8,841.6	1,655.3	33,297.2
AVERAGE DAILY ATTENDANCE	21,682.9	8,042.8	1,466.2	31,191.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	242	1	683	910
MALE	0	5	190	2	590	787
<b>TOTAL</b>	<b>0</b>	<b>9</b>	<b>432</b>	<b>3</b>	<b>1,253</b>	<b>1,697</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
35	11	12	2	60

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	0.5	10	1.3	274	36.0	224	29.4	250	32.8	762	100.0
	HISPANIC	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	11	0.4	25	0.9	1,517	53.9	524	18.6	740	26.3	2,817	100.0
	<b>TOTAL</b>	<b>15</b>	<b>0.4</b>	<b>35</b>	<b>1.0</b>	<b>1,794</b>	<b>50.1</b>	<b>748</b>	<b>20.9</b>	<b>991</b>	<b>27.7</b>	<b>3,583</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	6	2.6	15	6.5	57	24.7	19	8.2	134	58.0	231	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	15	2.8	57	10.6	275	50.9	26	4.8	167	30.9	540	100.0
	<b>TOTAL</b>	<b>21</b>	<b>2.7</b>	<b>72</b>	<b>9.3</b>	<b>333</b>	<b>43.1</b>	<b>45</b>	<b>5.8</b>	<b>301</b>	<b>39.0</b>	<b>772</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>36</b>	<b>0.8</b>	<b>107</b>	<b>2.5</b>	<b>2,127</b>	<b>48.8</b>	<b>793</b>	<b>18.2</b>	<b>1,292</b>	<b>29.7</b>	<b>4,355</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	95	323	623	212	309	294	271	2,127
PRINCIPALS	0	0	15	15	14	18	0	62
<b>TOTAL</b>	<b>95</b>	<b>323</b>	<b>638</b>	<b>227</b>	<b>323</b>	<b>312</b>	<b>271</b>	<b>2,189</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>93,400,860</b>	<b>50.68</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	71,839,413	38.98
RESTRICTED GRANTS-IN-AID	2,903,785	1.58
REVENUE IN LIEU OF TAXES	927,806	0.50
REVENUE FOR/ON BEHALF OF LEA	169,737	0.09
<b>TOTAL STATE SOURCES</b>	<b>75,840,741</b>	<b>41.15</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	14,349,860	7.79
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	711,268	0.39
<b>TOTAL FEDERAL SOURCES</b>	<b>15,061,128</b>	<b>8.17</b>
<b>TOTAL REVENUE</b>	<b>184,302,729</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>4,126,976</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>188,429,705</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	69,870,329	36.12	68,193,353	42.08
SPECIAL EDUCATION PROGRAMS	20,819,748	10.76	20,736,729	12.80
VOCATIONAL EDUCATION PROGRAMS	3,659,296	1.89	3,361,881	2.07
OTHER INSTRUCTIONAL PROGRAMS	468,879	0.24	439,989	0.27
SPECIAL PROGRAMS	6,280,718	3.25	5,228,277	3.23
ADULT/CONTINUING EDUCATION PROGRAMS	196,101	0.10	194,629	0.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>101,295,071</b>	<b>52.37</b>	<b>98,154,858</b>	<b>60.57</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	8,542,457	4.42	8,294,674	5.12
INSTRUCTIONAL STAFF SERVICES	6,505,884	3.36	6,398,161	3.95
SCHOOL ADMINISTRATION	9,204,859	4.76	9,162,662	5.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	24,253,200	12.54	23,855,497	14.72
GENERAL ADMINISTRATION	2,855,136	1.48	2,830,018	1.75
BUSINESS SERVICES	1,986,606	1.03	1,960,899	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,477,627	8.52	16,332,517	10.08
STUDENT TRANSPORTATION SERVICES	6,736,902	3.48	5,996,441	3.70
CENTRAL SERVICES	1,703,657	0.88	1,306,003	0.81
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	29,759,928	15.38	28,425,878	17.54
<b>TOTAL SUPPORT SERVICES</b>	<b>54,013,128</b>	<b>27.92</b>	<b>52,281,375</b>	<b>32.26</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	11,657,393	6.03	11,412,857	7.04
ENTERPRISE OPERATIONS	33,598	0.02	33,598	0.02
COMMUNITY SERVICE OPERATIONS	222,908	0.12	161,843	0.10
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>11,913,899</b>	<b>6.16</b>	<b>11,608,298</b>	<b>7.16</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>11,871,449</b>	<b>6.03</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>14,543,781</b>	<b>7.52</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>193,437,328</b>	<b>100.00</b>	<b>162,044,531</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>3,771,286</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>197,208,614</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	77,388,107	77,388,107	77,388,107	77,388,107
OTHER LONG-TERM OBLIGATIONS	90,000	90,000	90,000	90,000
VESTED COMPENSATED ABSENCES	7,188,460	7,188,460	7,188,460	7,188,460
FIXED ASSETS	218,095,539	218,095,539	218,095,539	218,095,539

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	5.63	3,866,685	0.00	0.00	0	3,866,685	
RENEWABLE TAX	13.30	9,135,312	0.00	0.00	0	9,135,312	
DEBT SERVICES TAXES	0.00	0	5.10	44.20	11	13,734,297	
TOTAL AD VALOREM TAXES		13,001,997				13,734,297	
						26,736,294	
	COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00		56,391,820		0		56,391,820
DISTRICT/WARD SALES AND USE TAXES	1.50		1,432,376		0		1,432,376
TOTAL SALES AND USE TAXES	3.50		57,824,196		0		57,824,196

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
		FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	-2,526,508	0	0	-195,742	66,957	-6,123,616	-8,778,909
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	11,296	0	0	-25,000	0	0	-13,704
BALANCES AT BEGINNING OF YEAR	20,899,348	0	0	1,713,935	6,761,647	14,751,788	44,126,718
BALANCES AT END OF YEAR	18,384,136	0	0	1,493,193	6,828,604	8,628,172	35,334,105

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	212	252	50	1	515
2. HARD OF HEARING	0	0	20	24	0	0	44
3. DEAF	0	0	2	6	3	0	11
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	470	21	0	0	491
5. VISUAL IMPAIRMENTS	0	0	15	6	0	0	21
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	59	100	3	0	162
7. ORTHOPEDIC IMPAIRMENTS	0	0	30	15	5	0	50
8. OTHER HEALTH IMPAIRMENTS	0	0	157	127	9	0	293
9. LEARNING DISABILITIES	0	0	534	1,256	117	0	1,907
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	13	15	3	0	31
12. AUTISM	0	0	13	6	2	0	21
13. TRAUMATIC BRAIN INJURY	0	0	4	4	0	0	8
14. INFANT/TODDLER W/ DISABILITIES	12	0	0	0	0	0	12
15. NONCATEGORICAL PRESCHOOL	0	451	0	0	0	0	451
<b>TOTAL FOR CATEGORIES 1-15</b>	12	451	1,529	1,832	192	1	4,017
HOSPITAL/HOMEBOUND	0	0	3	37	2	0	42
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	472	673	4	0	1,149
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,410
AVERAGE NUMBER OF LUNCHES DAILY	21,502
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,394,859
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,988,870

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,487	\$5,296
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,299	\$29,410

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	13	326	12	1,261	1,612
MALE	0	19	322	15	1,299	1,655
TOTAL	0	32	648	27	2,560	3,267

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
221	300	316	297	247	247	262	284	286	218	11	2,689
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
182	128	140	128	0		578		3,267			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,656.0	574.0	3,230.0
AVERAGE DAILY MEMBERSHIP	2,927.5	588.4	3,495.9
AVERAGE DAILY ATTENDANCE	2,386.6	545.1	2,931.7

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	15	0	44	59
MALE	0	1	4	2	62	69
TOTAL	0	1	19	2	106	128

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
10	0	2	1	13

# CALDWELL 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	3	192	11	753	959
MALE	1	3	219	20	856	1,099
<b>TOTAL</b>	<b>1</b>	<b>6</b>	<b>411</b>	<b>31</b>	<b>1,609</b>	<b>2,058</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
97	177	149	179	136	153	163	156	149	150	1,509
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
173	127	118	111	529	20		2,058			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,524.0	500.0	17.0	2,041.0
AVERAGE DAILY MEMBERSHIP	1,533.7	522.9	17.3	2,073.9
AVERAGE DAILY ATTENDANCE	1,482.4	469.1	16.5	1,968.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	9	0	49	58
MALE	0	0	7	4	32	43
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>16</b>	<b>4</b>	<b>81</b>	<b>101</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	1	1	0	6

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	14	42.4	7	21.2	12	36.4	33	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	3	1.5	5	2.4	96	46.6	46	22.3	56	27.2	206	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.2</b>	<b>5</b>	<b>2.1</b>	<b>111</b>	<b>46.1</b>	<b>53</b>	<b>22.0</b>	<b>69</b>	<b>28.6</b>	<b>241</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	11.1	0	0.0	2	22.2	0	0.0	6	66.7	9	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.4	2	4.9	21	51.2	1	2.4	16	39.0	41	100.0
	<b>TOTAL</b>	<b>2</b>	<b>4.0</b>	<b>2</b>	<b>4.0</b>	<b>23</b>	<b>46.0</b>	<b>1</b>	<b>2.0</b>	<b>22</b>	<b>44.0</b>	<b>50</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>5</b>	<b>1.7</b>	<b>7</b>	<b>2.4</b>	<b>134</b>	<b>46.0</b>	<b>54</b>	<b>18.6</b>	<b>91</b>	<b>31.3</b>	<b>291</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	6	24	39	9	18	18	20	134
PRINCIPALS	0	0	0	0	0	2	4	6
<b>TOTAL</b>	<b>6</b>	<b>24</b>	<b>39</b>	<b>9</b>	<b>18</b>	<b>20</b>	<b>24</b>	<b>140</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>2,186,957</b>	<b>21.62</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	5,984,477	59.16
RESTRICTED GRANTS-IN-AID	324,695	3.21
REVENUE IN LIEU OF TAXES	78,843	0.78
REVENUE FOR/ON BEHALF OF LEA	13,895	0.14
<b>TOTAL STATE SOURCES</b>	<b>6,401,910</b>	<b>63.29</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,479,511	14.63
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	46,797	0.46
<b>TOTAL FEDERAL SOURCES</b>	<b>1,526,308</b>	<b>15.09</b>
<b>TOTAL REVENUE</b>	<b>10,115,175</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>0</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>10,115,175</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	3,638,520	38.52	3,628,180	38.11
SPECIAL EDUCATION PROGRAMS	1,098,831	11.03	1,082,153	11.37
VOCATIONAL EDUCATION PROGRAMS	251,722	2.53	251,722	2.64
OTHER INSTRUCTIONAL PROGRAMS	188,285	1.89	188,285	1.98
SPECIAL PROGRAMS	785,885	7.89	764,543	8.03
ADULT/CONTINUING EDUCATION PROGRAMS	21,641	0.22	21,641	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>5,984,884</b>	<b>60.07</b>	<b>5,936,524</b>	<b>62.35</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	229,286	2.30	229,286	2.41
INSTRUCTIONAL STAFF SERVICES	307,676	3.09	307,676	3.23
SCHOOL ADMINISTRATION	404,269	4.06	404,269	4.25
TOTAL INSTRUCTIONAL SUPPORT SERVICES	941,231	9.45	941,231	9.89
GENERAL ADMINISTRATION	184,719	1.85	184,719	1.94
BUSINESS SERVICES	180,983	1.82	180,983	1.90
OPERATION AND MAINTENANCE OF PLANT SERVICES	721,574	7.24	721,574	7.58
STUDENT TRANSPORATION SERVICES	666,918	6.69	613,889	6.45
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,754,194	17.61	1,701,165	17.87
<b>TOTAL SUPPORT SERVICES</b>	<b>2,695,425</b>	<b>27.05</b>	<b>2,642,396</b>	<b>27.75</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,032,666	10.38	941,820	9.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,032,666</b>	<b>10.38</b>	<b>941,820</b>	<b>9.89</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>250,294</b>	<b>2.51</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>9,963,269</b>	<b>100.00</b>	<b>9,520,740</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>0</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>9,963,269</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	865,000	865,000	865,000	865,000
OTHER LONG-TERM OBLIGATIONS	110,279	110,279	110,279	110,279
VESTED COMPENSATED ABSENCES	122,351	122,351	122,351	122,351
FIXED ASSETS	7,865,203	7,865,203	7,865,203	7,865,203

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.98	144,164	0.00	0.00	0	0	144,164
RENEWABLE TAX	31.20	631,642	0.00	0.00	0	0	631,642
DEBT SERVICES TAXES	17.00	350,960	0.00	0.00	0	0	350,960
TOTAL AD VALOREM TAXES		1,126,766				0	1,126,766
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.25	794,005		0	794,005
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.25	794,005		0	794,005

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	
	FUND	FUND	FUND	FUND	FUND	FUND	FUND
EXCESS REV. /OTHER SOURCES	177,367	0	0	-133,924	108,463	0	151,906
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	802	0	0	-3	0	0	799
BALANCES AT BEGINNING OF YEAR	154,761	0	0	192,822	380,898	0	728,481
BALANCES AT END OF YEAR	332,930	0	0	58,895	489,361	0	881,186

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	12	5	0	32
2. HARD OF HEARING	0	0	3	1	0	0	4
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	19	3	0	0	22
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	1	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	7	1	0	0	8
9. LEARNING DISABILITIES	0	0	27	40	2	0	69
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	1	1	0	5
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	42	0	0	0	0	42
<b>TOTAL FOR CATEGORIES 1-15</b>	0	42	79	61	8	0	190
HOSPITAL/HOMEBOUND	0	0	0	4	0	0	4
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	17	24	0	0	41
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	843
AVERAGE NUMBER OF LUNCHES DAILY	1,810
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$501,561
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$368,819

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,465	\$4,869
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,289	\$23,289

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0



# CAMERON 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	3	2	54	13	972	1,044
MALE	0	1	56	10	1,047	1,114
<b>TOTAL</b>	<b>3</b>	<b>3</b>	<b>110</b>	<b>23</b>	<b>2,019</b>	<b>2,158</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	166	159	177	182	155	175	155	165	188	1,542
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
175	143	166	120	604	12		2,158			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,548.0	560.0	14.0	2,122.0
AVERAGE DAILY MEMBERSHIP	1,559.7	584.8	13.8	2,158.2
AVERAGE DAILY ATTENDANCE	1,481.8	536.0	12.3	2,030.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	0	49	52
MALE	0	0	1	0	52	53
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>4</b>	<b>0</b>	<b>101</b>	<b>105</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	3	7

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	1	25.0	3	75.0	0	0.0	4	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	4	1.6	1	0.4	116	45.3	41	16.0	94	36.7	256	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.5</b>	<b>1</b>	<b>0.4</b>	<b>117</b>	<b>44.8</b>	<b>45</b>	<b>17.2</b>	<b>94</b>	<b>36.0</b>	<b>261</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.8	10	18.2	26	47.3	4	7.3	14	25.5	55	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.8</b>	<b>10</b>	<b>18.2</b>	<b>26</b>	<b>47.3</b>	<b>4</b>	<b>7.3</b>	<b>14</b>	<b>25.5</b>	<b>55</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>5</b>	<b>1.6</b>	<b>11</b>	<b>3.5</b>	<b>143</b>	<b>45.3</b>	<b>49</b>	<b>15.5</b>	<b>108</b>	<b>34.2</b>	<b>316</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	6	8	35	25	26	26	17	143
PRINCIPALS	0	0	0	0	2	3	2	7
<b>TOTAL</b>	<b>6</b>	<b>8</b>	<b>35</b>	<b>25</b>	<b>28</b>	<b>29</b>	<b>19</b>	<b>150</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>8,067,282</b>	<b>56.84</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	5,054,981	35.62
RESTRICTED GRANTS-IN-AID	179,982	1.27
REVENUE IN LIEU OF TAXES	54,008	0.38
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>5,288,971</b>	<b>37.27</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	739,615	5.21
REVENUE IN LIEU OF TAXES	57,624	0.41
REVENUE FOR/ON BEHALF OF LEA	38,494	0.27
<b>TOTAL FEDERAL SOURCES</b>	<b>835,733</b>	<b>5.89</b>
<b>TOTAL REVENUE</b>	<b>14,191,986</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>546,959</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>14,738,945</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	4,770,812	37.28	4,722,258	38.71
SPECIAL EDUCATION PROGRAMS	1,048,066	8.19	1,017,836	8.34
VOCATIONAL EDUCATION PROGRAMS	715,242	5.59	657,341	5.39
OTHER INSTRUCTIONAL PROGRAMS	21,366	0.17	21,366	0.18
SPECIAL PROGRAMS	318,021	2.49	280,314	2.30
ADULT/CONTINUING EDUCATION PROGRAMS	5,683	0.04	5,163	0.04
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>6,879,190</b>	<b>53.75</b>	<b>6,704,278</b>	<b>54.95</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	389,652	3.04	387,852	3.18
INSTRUCTIONAL STAFF SERVICES	529,741	4.14	527,507	4.32
SCHOOL ADMINISTRATION	865,997	6.77	865,457	7.09
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,785,390	13.95	1,780,816	14.60
GENERAL ADMINISTRATION	604,891	4.73	598,958	4.91
BUSINESS SERVICES	170,798	1.33	170,398	1.40
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,430,244	11.18	1,416,151	11.61
STUDENT TRANSPORTATION SERVICES	881,466	6.89	719,886	5.90
CENTRAL SERVICES	420	0.00	420	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,087,619	24.13	2,905,813	23.82
<b>TOTAL SUPPORT SERVICES</b>	<b>4,873,009</b>	<b>38.08</b>	<b>4,686,629</b>	<b>38.41</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	810,674	6.33	804,771	6.60
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,645	0.04	4,645	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>815,319</b>	<b>6.37</b>	<b>809,416</b>	<b>6.63</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>76,640</b>	<b>0.60</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>153,380</b>	<b>1.20</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>12,797,538</b>	<b>100.00</b>	<b>12,200,323</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>546,020</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>13,343,558</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	415,000	415,000	415,000	415,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	507,147	507,147	507,147	507,147
FIXED ASSETS	22,396,233	22,396,233	22,396,233	22,396,233

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	4.19	488,314	0.00	0.00	0	0	488,314
RENEWABLE TAX	42.45	4,856,737	0.00	0.00	0	0	4,856,737
DEBT SERVICES TAXES	0.00	0	15.00	15.00	1	148,327	148,327
TOTAL AD VALOREM TAXES		5,345,051				148,327	5,493,378
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			0.00	0	0	0	0
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	0
TOTAL SALES AND USE TAXES			0.00	0	0	0	0

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	1,368,496	0	0	28,375	-1,484	0	1,395,387
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,163,946	0	0	5,822	222,499	0	8,392,267
BALANCES AT END OF YEAR	9,532,442	0	0	34,197	221,015	0	9,787,654

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	9	7	2	0	18
2. HARD OF HEARING	0	0	3	3	0	0	6
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	48	3	0	0	51
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	0	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	17	9	0	0	26
9. LEARNING DISABILITIES	0	0	37	86	13	0	136
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
15. NONCATEGORICAL PRESCHOOL	0	32	0	0	0	0	32
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>1</b>	<b>32</b>	<b>117</b>	<b>109</b>	<b>15</b>	<b>0</b>	<b>274</b>
HOSPITAL/HOMEBOUND	0	0	0	1	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	45	19	0	0	64
TALENTED	0	0	44	45	0	0	89

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	501
AVERAGE NUMBER OF LUNCHES DAILY	1,486
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$296,170
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$525,577

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$5,620	\$5,851
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,265	\$31,490

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

# CATAHOULA 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	0	411	8	712	1,132
MALE	0	0	438	10	694	1,142
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>849</b>	<b>18</b>	<b>1,406</b>	<b>2,274</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
33	176	174	154	148	147	161	193	156	180	1,522
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
209	145	143	137	634	118		2,274			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,445.0	575.0	107.0	2,127.0
AVERAGE DAILY MEMBERSHIP	1,489.4	606.7	113.5	2,209.6
AVERAGE DAILY ATTENDANCE	1,422.6	580.2	105.8	2,108.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	25	0	57	82
MALE	0	0	12	1	36	49
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>1</b>	<b>93</b>	<b>131</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	2	3	1	9

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	1.8	1	1.8	24	42.9	12	21.4	18	32.1	56	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.5	1	0.5	99	51.0	27	13.9	64	33.0	194	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.6</b>	<b>2</b>	<b>0.8</b>	<b>123</b>	<b>48.0</b>	<b>40</b>	<b>15.9</b>	<b>82</b>	<b>32.7</b>	<b>251</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	4.2	7	29.2	1	4.2	15	62.5	24	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.0	8	16.0	25	50.0	1	2.0	15	30.0	50	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.4</b>	<b>9</b>	<b>12.2</b>	<b>32</b>	<b>43.2</b>	<b>2</b>	<b>2.7</b>	<b>30</b>	<b>40.5</b>	<b>74</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>5</b>	<b>1.5</b>	<b>11</b>	<b>3.4</b>	<b>155</b>	<b>47.7</b>	<b>42</b>	<b>12.9</b>	<b>112</b>	<b>34.5</b>	<b>325</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	11	15	38	14	28	17	32	155
PRINCIPALS	0	0	1	0	0	1	7	9
<b>TOTAL</b>	<b>11</b>	<b>15</b>	<b>39</b>	<b>14</b>	<b>28</b>	<b>18</b>	<b>39</b>	<b>164</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>2,782,342</b>	<b>23.20</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	6,974,061	58.16
RESTRICTED GRANTS-IN-AID	288,578	2.41
REVENUE IN LIEU OF TAXES	80,458	0.67
REVENUE FOR/ON BEHALF OF LEA	16,583	0.14
<b>TOTAL STATE SOURCES</b>	<b>7,359,680</b>	<b>61.38</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,684,427	14.05
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	164,742	1.37
<b>TOTAL FEDERAL SOURCES</b>	<b>1,849,169</b>	<b>15.42</b>
<b>TOTAL REVENUE</b>	<b>11,991,191</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>103,340</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>12,094,531</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	3,814,069	32.97	3,713,231	34.68
SPECIAL EDUCATION PROGRAMS	921,283	7.96	906,850	8.47
VOCATIONAL EDUCATION PROGRAMS	522,902	4.52	501,486	4.68
OTHER INSTRUCTIONAL PROGRAMS	135,709	1.17	135,709	1.27
SPECIAL PROGRAMS	592,326	5.12	502,292	4.69
ADULT/CONTINUING EDUCATION PROGRAMS	26,884	0.23	22,987	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>6,013,173</b>	<b>51.98</b>	<b>5,782,555</b>	<b>54.00</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	361,500	3.12	354,891	3.31
INSTRUCTIONAL STAFF SERVICES	717,425	6.20	670,089	6.26
SCHOOL ADMINISTRATION	593,371	5.13	592,471	5.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,672,296	14.46	1,617,451	15.11
GENERAL ADMINISTRATION	268,065	2.32	264,964	2.47
BUSINESS SERVICES	242,182	2.09	235,348	2.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	943,751	8.16	917,862	8.57
STUDENT TRANSPORTATION SERVICES	763,176	6.60	763,176	7.13
CENTRAL SERVICES	35,467	0.31	34,689	0.32
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,252,641	19.47	2,216,039	20.70
<b>TOTAL SUPPORT SERVICES</b>	<b>3,924,937</b>	<b>33.93</b>	<b>3,833,490</b>	<b>35.80</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,073,670	9.28	1,046,785	9.78
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	44,680	0.39	44,680	0.42
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,118,350</b>	<b>9.67</b>	<b>1,091,465</b>	<b>10.19</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>19,300</b>	<b>0.17</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>492,842</b>	<b>4.26</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>11,568,602</b>	<b>100.00</b>	<b>10,707,510</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>38,918</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>11,607,520</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,544,000	3,544,000	3,544,000	3,544,000
OTHER LONG-TERM OBLIGATIONS	80,000	80,000	80,000	80,000
VESTED COMPENSATED ABSENCES	383,501	383,501	383,501	383,501
FIXED ASSETS	8,356,195	8,356,195	8,356,195	8,356,195

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	4.24	101,551	0.00	0.00	0	0	101,551
RENEWABLE TAX	12.59	301,540	3.57	5.39	5	103,611	405,151
DEBT SERVICES TAXES	0.00	0	9.96	53.25	5	510,874	510,874
TOTAL AD VALOREM TAXES		403,091				614,485	1,017,576
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,321,067		0	1,321,067
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,321,067		0	1,321,067

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	519,825	4,662	-1	-76,307	38,832	0	487,011
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,051	0	0	89	0	0	-1,962
BALANCES AT BEGINNING OF YEAR	708,494	283	0	410,666	266,119	0	1,385,562
BALANCES AT END OF YEAR	1,226,268	4,945	-1	334,448	304,951	0	1,870,611

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	12	25	3	0	40
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	18	0	0	0	18
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	6	1	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	3	2	0	0	5
9. LEARNING DISABILITIES	0	0	19	59	8	0	86
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	2	0	0	5
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	20	0	0	0	0	20
<b>TOTAL FOR CATEGORIES 1-15</b>	0	20	59	95	12	0	186
HOSPITAL/HOMEBOUND	0	0	1	1	0	0	2
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	9	15	1	0	25
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	945
AVERAGE NUMBER OF LUNCHES DAILY	1,664
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$571,057
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$410,017

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,511	\$4,945
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,241	\$23,871

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0



# CLAIBORNE 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	3	5	927	3	472	1,410
MALE	1	3	1,017	0	569	1,590
<b>TOTAL</b>	<b>4</b>	<b>8</b>	<b>1,944</b>	<b>3</b>	<b>1,041</b>	<b>3,000</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
116	218	207	216	218	216	226	186	203	188	1,994
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
223	213	190	159	785	221		3,000			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,030.0	741.0	230.0	3,001.0
AVERAGE DAILY MEMBERSHIP	2,009.3	759.0	232.5	3,000.8
AVERAGE DAILY ATTENDANCE	1,921.2	708.2	217.3	2,846.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	38	0	35	73
MALE	0	1	43	0	31	75
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>81</b>	<b>0</b>	<b>66</b>	<b>148</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	2	2	3	9

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.7	0	0.0	49	36.3	35	25.9	50	37.0	135	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.0	5	2.6	110	57.3	39	20.3	36	18.8	192	100.0
	<b>TOTAL</b>	<b>3</b>	<b>0.9</b>	<b>5</b>	<b>1.5</b>	<b>159</b>	<b>48.6</b>	<b>74</b>	<b>22.6</b>	<b>88</b>	<b>26.3</b>	<b>327</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.4	2	4.4	13	28.9	3	6.7	25	55.6	45	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.1	5	10.6	25	53.2	5	10.6	11	23.4	47	100.0
	<b>TOTAL</b>	<b>3</b>	<b>3.3</b>	<b>7</b>	<b>7.6</b>	<b>38</b>	<b>41.3</b>	<b>8</b>	<b>8.7</b>	<b>36</b>	<b>39.1</b>	<b>92</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>6</b>	<b>1.4</b>	<b>12</b>	<b>2.9</b>	<b>197</b>	<b>47.0</b>	<b>82</b>	<b>19.6</b>	<b>122</b>	<b>29.1</b>	<b>419</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	17	23	40	10	35	38	34	197
PRINCIPALS	0	0	0	3	2	2	4	11
<b>TOTAL</b>	<b>17</b>	<b>23</b>	<b>40</b>	<b>13</b>	<b>37</b>	<b>40</b>	<b>38</b>	<b>208</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>3,746,489</b>	<b>26.33</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	7,858,886	55.22
RESTRICTED GRANTS-IN-AID	328,436	2.31
REVENUE IN LIEU OF TAXES	146,266	1.03
REVENUE FOR/ON BEHALF OF LEA	23,082	0.16
<b>TOTAL STATE SOURCES</b>	<b>8,356,670</b>	<b>58.72</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,002,508	14.07
REVENUE IN LIEU OF TAXES	54,916	0.39
REVENUE FOR/ON BEHALF OF LEA	70,517	0.50
<b>TOTAL FEDERAL SOURCES</b>	<b>2,127,941</b>	<b>14.95</b>
<b>TOTAL REVENUE</b>	<b>14,231,080</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>231,545</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>14,462,625</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	5,026,788	35.73	5,019,019	37.49
SPECIAL EDUCATION PROGRAMS	1,380,718	9.81	1,346,462	10.06
VOCATIONAL EDUCATION PROGRAMS	485,847	3.45	459,617	3.43
OTHER INSTRUCTIONAL PROGRAMS	178,810	1.27	159,935	1.19
SPECIAL PROGRAMS	692,117	4.92	670,345	5.01
ADULT/CONTINUING EDUCATION PROGRAMS	73,572	0.52	70,417	0.53
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>7,837,852</b>	<b>55.71</b>	<b>7,725,795</b>	<b>57.72</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	529,580	3.76	528,347	3.95
INSTRUCTIONAL STAFF SERVICES	548,656	3.90	539,513	4.03
SCHOOL ADMINISTRATION	716,057	5.09	695,865	5.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,794,293	12.75	1,763,725	13.18
GENERAL ADMINISTRATION	431,938	3.07	431,938	3.23
BUSINESS SERVICES	114,098	0.81	114,098	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,234,636	8.78	1,216,664	9.09
STUDENT TRANSPORTATION SERVICES	719,790	5.12	719,775	5.38
CENTRAL SERVICES	7,216	0.05	7,216	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,507,678	17.82	2,489,691	18.60
<b>TOTAL SUPPORT SERVICES</b>	<b>4,301,971</b>	<b>30.58</b>	<b>4,253,416</b>	<b>31.78</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,451,062	10.31	1,394,114	10.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,620	0.09	12,620	0.09
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,463,682</b>	<b>10.40</b>	<b>1,406,734</b>	<b>10.51</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>141,824</b>	<b>1.01</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>324,262</b>	<b>2.30</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>14,089,591</b>	<b>100.00</b>	<b>13,385,945</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>230,256</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>14,299,847</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,094,000	1,094,000	1,094,000	1,094,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	571,610	571,610	571,610	571,610
FIXED ASSETS	11,189,730	11,189,730	11,189,730	11,189,730

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.60	327,091	0.00	0.00	0	327,091
RENEWABLE TAX	10.88	635,502	3.60	12.66	3	953,918
DEBT SERVICES TAXES	0.00	0	2.55	10.00	4	286,624
TOTAL AD VALOREM TAXES		962,593				1,567,633
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	1,629,878	0	1,629,878
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			1.50	1,629,878	0	1,629,878

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	192,752	1	-3	-26,143	-3,829	0	162,778
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-7,901	0	0	0	0	0	-7,901
BALANCES AT BEGINNING OF YEAR	1,231,861	0	0	1,193,186	468,864	0	2,893,911
BALANCES AT END OF YEAR	1,416,712	1	-3	1,167,043	465,035	0	3,048,788

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	35	52	7	0	94
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	61	3	0	0	64
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	0	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	3	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	8	2	0	0	10
9. LEARNING DISABILITIES	0	0	34	62	11	0	107
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	1	0	0	3
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	2	0	0	0	0	0	2
15. NONCATEGORICAL PRESCHOOL	0	90	0	0	0	0	90
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>2</b>	<b>90</b>	<b>147</b>	<b>127</b>	<b>18</b>	<b>0</b>	<b>384</b>
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	3	31	0	0	34
TALENTED	0	0	39	61	2	0	102

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,321
AVERAGE NUMBER OF LUNCHES DAILY	2,353
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$846,748
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$436,727

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,422	\$4,686
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,178	\$25,116

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	123	123
MALE	0	0	0	0	136	136
TOTAL	0	0	0	0	259	259

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
11	15	14	21	21	22	26	19	19	14	0	182
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
20	17	23	17	0		77		259			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	177.0	76.0	253.0
AVERAGE DAILY MEMBERSHIP	179.2	69.2	248.4
AVERAGE DAILY ATTENDANCE	171.9	71.3	243.2

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	11	11
MALE	0	0	0	0	6	6
TOTAL	0	0	0	0	17	17

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

# CONCORDIA 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	1,074	0	1,082	2,156
MALE	0	0	1,113	3	1,076	2,192
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>2,187</b>	<b>3</b>	<b>2,158</b>	<b>4,348</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
120	342	386	338	320	327	340	357	361	307	3,198
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
366	292	270	215	1,143	7		4,348			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,177.0	1,031.0	7.0	4,215.0
AVERAGE DAILY MEMBERSHIP	3,200.1	1,093.7	6.8	4,300.6
AVERAGE DAILY ATTENDANCE	3,036.2	995.5	6.1	4,037.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	50	0	40	90
MALE	0	0	43	1	39	83
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>93</b>	<b>1</b>	<b>79</b>	<b>173</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	2	2	1	11

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.4	2	0.9	105	45.1	51	21.9	74	31.8	233	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	0	0.0	4	1.7	133	55.2	39	16.2	65	27.0	241	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.2</b>	<b>6</b>	<b>1.3</b>	<b>239</b>	<b>50.3</b>	<b>90</b>	<b>18.9</b>	<b>139</b>	<b>29.3</b>	<b>475</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.7	5	6.7	19	25.3	5	6.7	44	58.7	75	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.9	7	13.2	22	41.5	4	7.5	19	35.8	53	100.0
	<b>TOTAL</b>	<b>3</b>	<b>2.3</b>	<b>12</b>	<b>9.4</b>	<b>41</b>	<b>32.0</b>	<b>9</b>	<b>7.0</b>	<b>63</b>	<b>49.2</b>	<b>128</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>4</b>	<b>0.7</b>	<b>18</b>	<b>3.0</b>	<b>280</b>	<b>46.4</b>	<b>99</b>	<b>16.4</b>	<b>202</b>	<b>33.5</b>	<b>603</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	9	34	49	30	38	56	64	280
PRINCIPALS	0	0	0	0	0	2	9	11
<b>TOTAL</b>	<b>9</b>	<b>34</b>	<b>49</b>	<b>30</b>	<b>38</b>	<b>58</b>	<b>73</b>	<b>291</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>5,250,054</b>	<b>24.38</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	12,056,754	55.99
RESTRICTED GRANTS-IN-AID	973,998	4.52
REVENUE IN LIEU OF TAXES	152,571	0.71
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>13,183,323</b>	<b>61.22</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,002,690	13.94
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	97,385	0.45
<b>TOTAL FEDERAL SOURCES</b>	<b>3,100,075</b>	<b>14.40</b>
<b>TOTAL REVENUE</b>	<b>21,533,452</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>3,813,573</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>25,347,025</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,070,468	41.76	8,916,683	42.86
SPECIAL EDUCATION PROGRAMS	1,964,225	9.04	1,925,552	9.26
VOCATIONAL EDUCATION PROGRAMS	363,977	1.68	323,767	1.56
OTHER INSTRUCTIONAL PROGRAMS	851,529	3.92	725,136	3.49
SPECIAL PROGRAMS	153,451	0.71	153,451	0.74
ADULT/CONTINUING EDUCATION PROGRAMS	190,683	0.88	177,249	0.85
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>12,594,333</b>	<b>57.99</b>	<b>12,221,838</b>	<b>58.75</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	696,124	3.21	688,223	3.31
INSTRUCTIONAL STAFF SERVICES	1,029,790	4.74	1,023,341	4.92
SCHOOL ADMINISTRATION	1,158,890	5.34	1,153,768	5.55
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,884,804	13.28	2,865,332	13.77
GENERAL ADMINISTRATION	692,243	3.19	684,785	3.29
BUSINESS SERVICES	216,101	1.00	211,047	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,801,351	8.29	1,767,563	8.50
STUDENT TRANSPORTATION SERVICES	987,093	4.54	900,120	4.33
CENTRAL SERVICES	353,151	1.63	340,607	1.64
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,049,939	18.65	3,904,122	18.77
<b>TOTAL SUPPORT SERVICES</b>	<b>6,934,743</b>	<b>31.93</b>	<b>6,769,454</b>	<b>32.54</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,795,486	8.27	1,752,375	8.42
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	62,009	0.29	60,947	0.29
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,857,495</b>	<b>8.55</b>	<b>1,813,322</b>	<b>8.72</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>209,107</b>	<b>0.96</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>122,884</b>	<b>0.57</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>21,718,562</b>	<b>100.00</b>	<b>20,804,614</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>3,808,726</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>25,527,288</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,072,875	1,072,875	1,072,875	1,072,875
FIXED ASSETS	17,244,232	17,244,232	17,244,232	17,244,232

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.10	143,367	0.00	0.00	0	0	143,367
RENEWABLE TAX	24.58	1,150,686	0.00	0.00	0	0	1,150,686
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES		1,294,053				0	1,294,053

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	2,938,403	0	2,938,403
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	2,938,403	0	2,938,403

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	-191,873	0	-2	16,523	-4,911	0	-180,283
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	550,886	0	0	753,733	4,911	0	1,309,530
BALANCES AT END OF YEAR	359,013	0	-2	770,256	0	0	1,129,267

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	32	38	11	0	81
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	43	2	0	0	45
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	7	2	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	21	10	1	0	32
9. LEARNING DISABILITIES	0	0	40	100	9	0	149
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	1	0	1
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	13	0	0	0	0	0	13
15. NONCATEGORICAL PRESCHOOL	0	56	0	0	0	0	56
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>13</b>	<b>56</b>	<b>140</b>	<b>158</b>	<b>24</b>	<b>0</b>	<b>391</b>
HOSPITAL/HOMEBOUND	0	0	0	2	0	0	2
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	30	34	0	0	64
TALENTED	0	0	0	1	0	0	1

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,642
AVERAGE NUMBER OF LUNCHES DAILY	3,461
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,181,733
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$624,801

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,370	\$5,034
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,052	\$27,358

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	119	119
MALE	0	0	0	0	127	127
TOTAL	0	0	0	0	246	246

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	25	11	14	12	20	14	24	24	25	0	169
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
20	15	13	29	0		77		246			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	168.0	85.0	253.0
AVERAGE DAILY MEMBERSHIP	170.1	81.5	251.7
AVERAGE DAILY ATTENDANCE	164.6	76.2	240.8

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	20	20
MALE	0	0	0	0	12	12
TOTAL	0	0	0	0	32	32

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1



# DESOTO 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2	3	1,465	23	1,119	2,612
MALE	1	2	1,464	18	1,215	2,700
<b>TOTAL</b>	<b>3</b>	<b>5</b>	<b>2,929</b>	<b>41</b>	<b>2,334</b>	<b>5,312</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
78	384	424	423	402	390	382	416	443	379	3,721
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
467	365	302	312	1,446	145		5,312			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,746.0	1,408.0	13.0	5,165.0
AVERAGE DAILY MEMBERSHIP	3,779.5	1,445.9	37.5	5,262.9
AVERAGE DAILY ATTENDANCE	3,594.5	1,370.3	32.7	4,997.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	90	1	62	153
MALE	0	0	63	0	82	145
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>153</b>	<b>1</b>	<b>144</b>	<b>298</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	1	2	4	10

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.9	2	0.9	69	32.5	52	24.5	87	41.0	212	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.9	9	2.8	197	61.2	57	17.7	56	17.4	322	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.9</b>	<b>11</b>	<b>2.1</b>	<b>266</b>	<b>49.8</b>	<b>109</b>	<b>20.4</b>	<b>143</b>	<b>26.8</b>	<b>534</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.1	6	6.4	19	20.2	2	2.1	66	70.2	94	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	1.0	6	6.2	62	64.6	3	3.1	24	25.0	96	100.0
	<b>TOTAL</b>	<b>2</b>	<b>1.0</b>	<b>12</b>	<b>6.2</b>	<b>83</b>	<b>43.2</b>	<b>5</b>	<b>2.6</b>	<b>90</b>	<b>46.9</b>	<b>192</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>1.0</b>	<b>23</b>	<b>3.2</b>	<b>349</b>	<b>48.1</b>	<b>114</b>	<b>15.7</b>	<b>233</b>	<b>32.1</b>	<b>726</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	24	61	85	40	38	51	50	349
PRINCIPALS	0	0	1	1	3	2	5	12
<b>TOTAL</b>	<b>24</b>	<b>61</b>	<b>86</b>	<b>41</b>	<b>41</b>	<b>53</b>	<b>55</b>	<b>361</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>11,666,281</b>	<b>38.13</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	14,621,758	47.79
RESTRICTED GRANTS-IN-AID	568,771	1.86
REVENUE IN LIEU OF TAXES	297,143	0.97
REVENUE FOR/ON BEHALF OF LEA	28,401	0.09
<b>TOTAL STATE SOURCES</b>	<b>15,516,073</b>	<b>50.72</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,306,683	10.81
REVENUE IN LIEU OF TAXES	1,554	0.01
REVENUE FOR/ON BEHALF OF LEA	102,313	0.33
<b>TOTAL FEDERAL SOURCES</b>	<b>3,410,550</b>	<b>11.15</b>
<b>TOTAL REVENUE</b>	<b>30,592,904</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>167,917</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>30,760,821</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	10,756,581	32.73	10,637,927	37.82
SPECIAL EDUCATION PROGRAMS	2,963,495	9.02	2,931,043	10.42
VOCATIONAL EDUCATION PROGRAMS	847,457	2.58	797,630	2.84
OTHER INSTRUCTIONAL PROGRAMS	458,221	1.39	455,321	1.62
SPECIAL PROGRAMS	1,117,324	3.40	925,403	3.29
ADULT/CONTINUING EDUCATION PROGRAMS	139,697	0.43	136,022	0.48
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>16,282,775</b>	<b>49.55</b>	<b>15,883,346</b>	<b>56.47</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	945,098	2.88	906,578	3.22
INSTRUCTIONAL STAFF SERVICES	1,472,174	4.48	1,388,239	4.94
SCHOOL ADMINISTRATION	1,529,029	4.65	1,501,578	5.34
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,946,301</b>	<b>12.01</b>	<b>3,796,395</b>	<b>13.50</b>
GENERAL ADMINISTRATION	747,157	2.27	742,666	2.64
BUSINESS SERVICES	374,264	1.14	361,689	1.29
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,844,558	8.66	2,721,681	9.68
STUDENT TRANSPORTATION SERVICES	2,467,803	7.51	2,298,253	8.17
CENTRAL SERVICES	84,817	0.26	80,142	0.28
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>6,518,599</b>	<b>19.84</b>	<b>6,204,431</b>	<b>22.06</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>10,464,900</b>	<b>31.85</b>	<b>10,000,826</b>	<b>35.55</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,282,000	6.94	2,243,885	7.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,282,000</b>	<b>6.94</b>	<b>2,243,885</b>	<b>7.98</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>685,244</b>	<b>2.09</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,146,457</b>	<b>9.57</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>32,861,376</b>	<b>100.00</b>	<b>28,128,057</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>93,584</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>32,954,960</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,106,000	22,106,000	22,106,000	22,106,000
OTHER LONG-TERM OBLIGATIONS	4,805,000	4,805,000	4,805,000	4,805,000
VESTED COMPENSATED ABSENCES	956,538	956,538	956,538	956,538
FIXED ASSETS	58,392,414	58,392,414	58,392,414	58,392,414

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.30	409,329	0.00	0.00	0	0	409,329
RENEWABLE TAX	39.02	3,701,205	0.00	0.00	0	0	3,701,205
DEBT SERVICES TAXES	0.00	0	15.00	34.00	5	1,836,082	1,836,082
TOTAL AD VALOREM TAXES		4,110,534				1,836,082	5,946,616
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,730,782		948,500	4,679,282
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,730,782		948,500	4,679,282

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	-1,442,460	0	0	-107,061	-304,552	-340,068	-2,194,139
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,582,733	0	0	723,028	3,102,702	1,104,586	11,513,049
BALANCES AT END OF YEAR	5,140,273	0	0	615,967	2,798,150	764,520	9,318,910

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	21	44	5	0	70
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	72	4	0	0	76
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	20	34	1	0	55
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	3	4	2	0	9
9. LEARNING DISABILITIES	0	0	91	181	14	0	286
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	1	0	0	3
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
15. NONCATEGORICAL PRESCHOOL	0	79	0	0	0	0	79
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>1</b>	<b>79</b>	<b>214</b>	<b>273</b>	<b>22</b>	<b>0</b>	<b>589</b>
HOSPITAL/HOMEBOUND	0	0	0	3	1	0	4
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	31	89	0	0	120
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,849
AVERAGE NUMBER OF LUNCHES DAILY	3,578
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,250,832
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$923,463

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,782	\$5,649
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,445	\$28,145

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	0				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

# EAST BATON ROUGE 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	13	593	17,707	136	9,527	27,976
MALE	15	681	18,517	125	10,240	29,578
<b>TOTAL</b>	<b>28</b>	<b>1,274</b>	<b>36,224</b>	<b>261</b>	<b>19,767</b>	<b>57,554</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,033	4,062	4,435	4,234	4,239	4,056	4,199	4,508	4,420	4,313	39,499
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
5,131	4,069	3,510	3,187	15,897	2,158		57,554			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	36,401.0	13,404.0	2,024.0	51,829.0
AVERAGE DAILY MEMBERSHIP	38,526.0	14,536.6	2,092.0	55,154.6
AVERAGE DAILY ATTENDANCE	36,509.9	13,431.6	1,848.5	51,790.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	51	722	11	691	1,475
MALE	0	50	467	7	574	1,098
<b>TOTAL</b>	<b>0</b>	<b>101</b>	<b>1,189</b>	<b>18</b>	<b>1,265</b>	<b>2,573</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
65	18	19	1	103

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	8	53.3	5	33.3	2	13.3	15	100.0
	BLACK	11	0.4	43	1.7	1,107	44.5	534	21.5	791	31.8	2,486	100.0
	HISPANIC	0	0.0	0	0.0	6	75.0	1	12.5	1	12.5	8	100.0
	WHITE	17	0.5	55	1.8	1,901	61.4	453	14.6	669	21.6	3,095	100.0
	<b>TOTAL</b>	<b>28</b>	<b>0.5</b>	<b>98</b>	<b>1.7</b>	<b>3,024</b>	<b>53.9</b>	<b>993</b>	<b>17.7</b>	<b>1,463</b>	<b>26.1</b>	<b>5,606</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	0	0.0	33	4.1	218	27.1	50	6.2	503	62.6	804	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	10	1.6	43	6.8	357	56.2	37	5.8	188	29.6	635	100.0
	<b>TOTAL</b>	<b>10</b>	<b>0.7</b>	<b>76</b>	<b>5.3</b>	<b>579</b>	<b>40.1</b>	<b>87</b>	<b>6.0</b>	<b>691</b>	<b>47.9</b>	<b>1,443</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>38</b>	<b>0.5</b>	<b>174</b>	<b>2.5</b>	<b>3,603</b>	<b>51.1</b>	<b>1,080</b>	<b>15.3</b>	<b>2,154</b>	<b>30.6</b>	<b>7,049</b>	<b>100.0</b>	

# East Baton Rouge

## ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	182	381	740	348	609	638	705	3,603
PRINCIPALS	0	0	0	2	8	23	67	100
<b>TOTAL</b>	<b>182</b>	<b>381</b>	<b>740</b>	<b>350</b>	<b>617</b>	<b>661</b>	<b>772</b>	<b>3,703</b>

## ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>126,688,053</b>	<b>41.45</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	135,175,804	44.22
RESTRICTED GRANTS-IN-AID	6,907,779	2.26
REVENUE IN LIEU OF TAXES	3,706,789	1.21
REVENUE FOR/ON BEHALF OF LEA	396,212	0.13
<b>TOTAL STATE SOURCES</b>	<b>146,186,584</b>	<b>47.82</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	2,491	0.00
RESTRICTED GRANTS-IN-AID	31,547,237	10.32
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	1,247,900	0.41
<b>TOTAL FEDERAL SOURCES</b>	<b>32,797,628</b>	<b>10.73</b>
<b>TOTAL REVENUE</b>	<b>305,672,265</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>8,591,091</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>314,263,356</b>	

## ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	104,321,974	34.42	103,500,202	35.37
SPECIAL EDUCATION PROGRAMS	43,673,579	14.41	43,390,709	14.83
VOCATIONAL EDUCATION PROGRAMS	7,320,213	2.42	6,949,242	2.37
OTHER INSTRUCTIONAL PROGRAMS	5,962,663	1.97	5,912,261	2.02
SPECIAL PROGRAMS	14,447,701	4.77	12,304,660	4.21
ADULT/CONTINUING EDUCATION PROGRAMS	886,830	0.29	817,509	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>176,612,960</b>	<b>58.27</b>	<b>172,874,583</b>	<b>59.08</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	14,326,937	4.73	14,239,121	4.87
INSTRUCTIONAL STAFF SERVICES	9,527,078	3.14	9,467,600	3.24
SCHOOL ADMINISTRATION	16,969,672	5.60	16,969,672	5.80
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>40,823,687</b>	<b>13.47</b>	<b>40,676,393</b>	<b>13.90</b>
GENERAL ADMINISTRATION	6,090,709	2.01	6,088,558	2.08
BUSINESS SERVICES	3,093,569	1.02	3,091,612	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	32,488,539	10.72	31,988,289	10.93
STUDENT TRANSPORTATION SERVICES	18,993,616	6.27	14,918,673	5.10
CENTRAL SERVICES	2,740,190	0.90	2,643,178	0.90
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>63,406,623</b>	<b>20.92</b>	<b>58,730,310</b>	<b>20.07</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>104,230,310</b>	<b>34.39</b>	<b>99,406,703</b>	<b>33.97</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	20,605,362	6.80	20,318,896	6.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,270	0.00	6,270	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>20,611,632</b>	<b>6.80</b>	<b>20,325,166</b>	<b>6.95</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,652,539</b>	<b>0.55</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>303,107,441</b>	<b>100.00</b>	<b>292,606,452</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>7,491,091</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>310,598,532</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	2,568,709	2,568,709	2,568,709	2,568,709
VESTED COMPENSATED ABSENCES	16,439,059	16,439,059	16,439,059	16,439,059
FIXED ASSETS	188,831,177	188,831,177	188,831,177	188,831,177

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE
CONSTITUTIONAL TAX	5.25	7,065,598	0.00	0.00	0	7,065,598
RENEWABLE TAX	38.20	51,417,420	0.00	0.00	0	51,417,420
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
TOTAL AD VALOREM TAXES		58,483,018				58,483,018

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	58,493,172	0	58,493,172
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	58,493,172	0	58,493,172

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	2,542,343	0	0	1,124,899	0	-2,418	3,664,824
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-696,202	0	0	0	0	0	-696,202
BALANCES AT BEGINNING OF YEAR	19,795,105	0	0	2,800,478	0	2,418	22,598,001
BALANCES AT END OF YEAR	21,641,246	0	0	3,925,377	0	0	25,566,623

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	278	292	95	3	668
2. HARD OF HEARING	0	0	20	21	1	0	42
3. DEAF	0	0	11	10	4	0	25
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,425	151	3	0	1,579
5. VISUAL IMPAIRMENTS	0	0	17	8	2	0	27
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	75	135	6	0	216
7. ORTHOPEDIC IMPAIRMENTS	0	0	80	67	9	0	156
8. OTHER HEALTH IMPAIRMENTS	0	0	165	88	7	0	260
9. LEARNING DISABILITIES	0	0	1,133	1,721	173	1	3,028
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	7	7	2	0	16
12. AUTISM	0	0	33	19	10	0	62
13. TRAUMATIC BRAIN INJURY	0	0	7	7	2	0	16
14. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
15. NONCATEGORICAL PRESCHOOL	0	445	0	0	0	0	445
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>1</b>	<b>445</b>	<b>3,251</b>	<b>2,526</b>	<b>314</b>	<b>4</b>	<b>6,541</b>
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	2	0	2
GIFTED	0	45	1,351	1,289	82	0	2,767
TALENTED	0	0	10	12	1	0	23

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	14,706
AVERAGE NUMBER OF LUNCHES DAILY	38,076
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$11,995,109
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$9,790,840

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,964	\$5,356
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,577	\$29,644

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	79	939	73	8,763	9,857
MALE	4	124	961	82	9,070	10,241
TOTAL	7	203	1,900	155	17,833	20,098

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
580	1,730	1,649	1,584	1,603	1,482	1,615	1,665	1,569	1,633	22	15,132
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
1,420	1,272	1,166	1,108	0		4,966		20,098			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	15,079.0	4,941.0	20,020.0
AVERAGE DAILY MEMBERSHIP	15,252.6	4,849.2	20,101.9
AVERAGE DAILY ATTENDANCE	14,727.5	4,646.3	19,373.8

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	28	3	498	534
MALE	0	4	44	2	486	536
TOTAL	0	9	72	5	984	1,070

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
27	3	5	14	49



# EAST CARROLL 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	934	2	80	1,016
MALE	0	0	883	1	116	1,000
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>1,817</b>	<b>3</b>	<b>196</b>	<b>2,016</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
71	197	174	158	117	156	148	165	179	168	1,533
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
127	113	116	100	456	27		2,016			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,522.0	431.0	25.0	1,978.0
AVERAGE DAILY MEMBERSHIP	1,525.1	443.0	26.2	1,994.4
AVERAGE DAILY ATTENDANCE	1,465.2	411.2	24.1	1,900.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	38	0	5	43
MALE	0	0	37	0	4	41
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>9</b>	<b>84</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	1	1	1	6

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	2.5	3	1.9	71	44.1	46	28.6	37	23.0	161	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	0	0.0	23	48.9	11	23.4	13	27.7	47	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.9</b>	<b>3</b>	<b>1.4</b>	<b>94</b>	<b>45.2</b>	<b>57</b>	<b>27.4</b>	<b>50</b>	<b>24.0</b>	<b>208</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.0	5	9.8	21	41.2	1	2.0	23	45.1	51	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	12.5	2	12.5	6	37.5	0	0.0	6	37.5	16	100.0
	<b>TOTAL</b>	<b>3</b>	<b>4.5</b>	<b>7</b>	<b>10.4</b>	<b>27</b>	<b>40.3</b>	<b>1</b>	<b>1.5</b>	<b>29</b>	<b>43.3</b>	<b>67</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>7</b>	<b>2.5</b>	<b>10</b>	<b>3.6</b>	<b>121</b>	<b>44.0</b>	<b>58</b>	<b>21.1</b>	<b>79</b>	<b>28.7</b>	<b>275</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	14	6	24	13	15	16	33	121
PRINCIPALS	0	0	0	0	0	3	3	6
<b>TOTAL</b>	<b>14</b>	<b>6</b>	<b>24</b>	<b>13</b>	<b>15</b>	<b>19</b>	<b>36</b>	<b>127</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>1,574,003</b>	<b>16.16</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	5,527,991	56.75
RESTRICTED GRANTS-IN-AID	276,372	2.84
REVENUE IN LIEU OF TAXES	22,978	0.24
REVENUE FOR/ON BEHALF OF LEA	19,767	0.20
<b>TOTAL STATE SOURCES</b>	<b>5,847,108</b>	<b>60.03</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,260,951	23.21
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	58,091	0.60
<b>TOTAL FEDERAL SOURCES</b>	<b>2,319,042</b>	<b>23.81</b>
<b>TOTAL REVENUE</b>	<b>9,740,153</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>35,955</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>9,776,108</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	3,432,802	35.22	3,428,014	36.15
SPECIAL EDUCATION PROGRAMS	693,972	7.12	693,765	7.32
VOCATIONAL EDUCATION PROGRAMS	177,446	1.82	177,446	1.87
OTHER INSTRUCTIONAL PROGRAMS	83,283	0.85	83,283	0.88
SPECIAL PROGRAMS	841,616	8.64	770,794	8.13
ADULT/CONTINUING EDUCATION PROGRAMS	70,319	0.72	70,319	0.74
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>5,299,438</b>	<b>54.38</b>	<b>5,223,621</b>	<b>55.08</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	267,528	2.75	267,528	2.82
INSTRUCTIONAL STAFF SERVICES	502,981	5.16	482,384	5.09
SCHOOL ADMINISTRATION	636,618	6.53	636,618	6.71
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,407,127</b>	<b>14.44</b>	<b>1,386,530</b>	<b>14.62</b>
GENERAL ADMINISTRATION	241,636	2.48	241,636	2.55
BUSINESS SERVICES	135,665	1.39	133,310	1.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	943,487	9.68	814,521	8.59
STUDENT TRANSPORTATION SERVICES	493,166	5.06	493,166	5.20
CENTRAL SERVICES	9,462	0.10	9,462	0.10
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,823,416</b>	<b>18.71</b>	<b>1,692,095</b>	<b>17.84</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>3,230,543</b>	<b>33.15</b>	<b>3,078,625</b>	<b>32.47</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,176,753	12.07	1,176,753	12.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,867	0.04	3,867	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,180,620</b>	<b>12.11</b>	<b>1,180,620</b>	<b>12.45</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>35,105</b>	<b>0.36</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>9,745,706</b>	<b>100.00</b>	<b>9,482,866</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>50,108</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>9,795,814</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	6,147,760	6,147,760	6,147,760	6,147,760

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.97	119,606	0.00	0.00	0	119,606
RENEWABLE TAX	5.31	127,847	0.00	0.00	0	127,847
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
TOTAL AD VALOREM TAXES		247,453				247,453

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	943,255	0	943,255
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	943,255	0	943,255

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	-42,061	0	0	22,355	0	0	-19,706
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	14,810	0	-537	-68,242	0	0	-53,969
BALANCES AT BEGINNING OF YEAR	2,157,514	0	537	122,440	0	0	2,280,491
BALANCES AT END OF YEAR	2,130,263	0	0	76,553	0	0	2,206,816

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	13	26	4	0	43
2. HARD OF HEARING	0	0	0	1	1	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	11	0	0	0	11
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	1	5	0	0	6
9. LEARNING DISABILITIES	0	0	14	34	3	0	51
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	3	1	0	6
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
15. NONCATEGORICAL PRESCHOOL	0	16	0	0	0	0	16
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>1</b>	<b>16</b>	<b>45</b>	<b>72</b>	<b>9</b>	<b>0</b>	<b>143</b>
HOSPITAL/HOMEBOUND	0	0	0	1	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	2	1	0	0	3
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,225
AVERAGE NUMBER OF LUNCHES DAILY	1,766
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$778,788
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$253,009

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,543	\$4,975
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,594	\$24,017

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	0	0	110	115
MALE	0	8	1	2	114	125
TOTAL	0	13	1	2	224	240

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	15	18	22	15	15	19	16	18	15	0	153
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
26	17	23	21	0		87		240			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	150.0	86.0	236.0
AVERAGE DAILY MEMBERSHIP	150.8	86.8	237.6
AVERAGE DAILY ATTENDANCE	145.5	82.5	228.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	12	12
MALE	0	0	0	1	9	10
TOTAL	0	0	0	1	21	22

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

# EAST FELICIANA 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	0	1,104	1	315	1,421
MALE	0	2	1,189	1	376	1,568
<b>TOTAL</b>	<b>1</b>	<b>2</b>	<b>2,293</b>	<b>2</b>	<b>691</b>	<b>2,989</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
101	189	222	226	281	237	260	204	233	217	2,170
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
237	181	173	146	737	82		2,989			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,158.0	709.0	89.0	2,956.0
AVERAGE DAILY MEMBERSHIP	2,162.8	732.0	87.1	2,981.9
AVERAGE DAILY ATTENDANCE	2,023.2	640.6	73.5	2,737.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	52	0	23	75
MALE	0	1	45	0	13	59
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>97</b>	<b>0</b>	<b>36</b>	<b>134</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	1	1	1	5

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.0	2	1.0	83	43.0	40	20.7	66	34.2	193	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	3	2.7	66	58.4	20	17.7	24	21.2	113	100.0
	<b>TOTAL</b>	<b>2</b>	<b>0.7</b>	<b>5</b>	<b>1.8</b>	<b>149</b>	<b>48.7</b>	<b>60</b>	<b>19.8</b>	<b>90</b>	<b>29.4</b>	<b>306</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.3	4	6.6	21	34.4	1	1.6	33	54.1	61	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	7.1	4	14.3	15	53.6	4	14.3	3	10.7	28	100.0
	<b>TOTAL</b>	<b>4</b>	<b>4.4</b>	<b>8</b>	<b>8.9</b>	<b>37</b>	<b>41.1</b>	<b>5</b>	<b>5.8</b>	<b>36</b>	<b>40.0</b>	<b>90</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>6</b>	<b>1.5</b>	<b>13</b>	<b>3.3</b>	<b>186</b>	<b>47.0</b>	<b>65</b>	<b>18.4</b>	<b>126</b>	<b>31.8</b>	<b>396</b>	<b>100.0</b>	

## East Feliciana

### ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	18	47	28	23	18	24	28	186
PRINCIPALS	0	0	0	0	0	3	2	5
<b>TOTAL</b>	<b>18</b>	<b>47</b>	<b>28</b>	<b>23</b>	<b>18</b>	<b>27</b>	<b>30</b>	<b>191</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>4,210,562</b>	<b>26.93</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	8,688,945	55.57
RESTRICTED GRANTS-IN-AID	326,827	2.09
REVENUE IN LIEU OF TAXES	96,827	0.62
REVENUE FOR/ON BEHALF OF LEA	13,349	0.09
<b>TOTAL STATE SOURCES</b>	<b>9,125,948</b>	<b>58.37</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,233,768	14.29
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	65,119	0.42
<b>TOTAL FEDERAL SOURCES</b>	<b>2,298,887</b>	<b>14.70</b>
<b>TOTAL REVENUE</b>	<b>15,635,397</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>668,495</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>16,303,892</b>	

### ITEM 9 - EXPENDITURES

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	5,104,631	33.89	4,987,821	38.07
SPECIAL EDUCATION PROGRAMS	1,093,131	7.26	1,067,331	8.15
VOCATIONAL EDUCATION PROGRAMS	387,260	2.57	339,435	2.59
OTHER INSTRUCTIONAL PROGRAMS	253,368	1.68	253,368	1.93
SPECIAL PROGRAMS	815,028	5.41	599,108	4.57
ADULT/CONTINUING EDUCATION PROGRAMS	58,144	0.39	57,900	0.44
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>7,711,562</b>	<b>51.20</b>	<b>7,304,963</b>	<b>55.76</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	532,432	3.53	516,887	3.94
INSTRUCTIONAL STAFF SERVICES	663,237	4.40	654,950	5.00
SCHOOL ADMINISTRATION	811,044	5.38	798,466	6.09
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,006,713	13.32	1,970,103	15.04
GENERAL ADMINISTRATION	521,045	3.46	516,559	3.94
BUSINESS SERVICES	129,694	0.86	127,175	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	951,272	6.32	943,642	7.20
STUDENT TRANSPORTATION SERVICES	979,853	6.51	932,114	7.11
CENTRAL SERVICES	6,920	0.05	6,920	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,588,784	17.19	2,526,410	19.28
<b>TOTAL SUPPORT SERVICES</b>	<b>4,595,497</b>	<b>30.51</b>	<b>4,496,513</b>	<b>34.32</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,302,169	8.64	1,293,749	9.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,992	0.05	5,486	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,309,161</b>	<b>8.69</b>	<b>1,299,235</b>	<b>9.92</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>120,411</b>	<b>0.80</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,326,129</b>	<b>8.80</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>15,062,760</b>	<b>100.00</b>	<b>13,100,711</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>665,286</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>15,728,046</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,820,000	5,820,000	5,820,000	5,820,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	615,266	615,266	615,266	615,266
FIXED ASSETS	20,344,998	20,344,998	20,344,998	20,344,998

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.66	154,946	0.00	0.00	0	0	154,946
RENEWABLE TAX	16.50	698,534	0.00	0.00	0	0	698,534
DEBT SERVICES TAXES	0.00	0	25.85	25.85	1	1,094,351	1,094,351
TOTAL AD VALOREM TAXES		853,480				1,094,351	1,947,831

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	833,243	833,243	1,666,486
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	833,243	833,243	1,666,486

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	405,660	-259	4,325	-14,286	102,013	78,396	575,849
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,299,002	259	-786	417,585	2,607,040	26,219	4,349,319
BALANCES AT END OF YEAR	1,704,662	0	3,539	403,299	2,709,053	104,615	4,925,168

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	18	51	12	0	81
2. HARD OF HEARING	0	0	2	1	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	76	19	2	0	97
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	4	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	10	3	0	0	13
9. LEARNING DISABILITIES	0	0	22	39	5	0	66
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	10	0	0	0	0	0	10
15. NONCATEGORICAL PRESCHOOL	0	47	0	0	0	0	47
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>10</b>	<b>47</b>	<b>131</b>	<b>121</b>	<b>19</b>	<b>0</b>	<b>328</b>
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	6	16	0	0	22
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,238
AVERAGE NUMBER OF LUNCHES DAILY	2,258
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$858,024
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$353,129

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,364	\$4,720
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,709	\$25,948

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	316	316
MALE	0	0	0	0	305	305
TOTAL	0	0	0	0	621	621

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
39	44	42	46	46	38	41	30	59	47	0	432
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
52	50	50	37	0		189		621			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	427.0	192.0	619.0
AVERAGE DAILY MEMBERSHIP	431.4	191.7	623.1
AVERAGE DAILY ATTENDANCE	411.9	182.5	594.4

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	23	23
MALE	0	0	0	0	15	15
TOTAL	0	0	0	0	38	38

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1



# EVANGELINE 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	4	1	1,373	7	2,047	3,432
MALE	3	4	1,361	3	2,214	3,585
<b>TOTAL</b>	<b>7</b>	<b>5</b>	<b>2,734</b>	<b>10</b>	<b>4,261</b>	<b>7,017</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
188	580	619	498	504	502	507	480	532	479	4,889
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
495	381	288	317	1,481	647		7,017			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,798.0	1,411.0	627.0	6,836.0
AVERAGE DAILY MEMBERSHIP	4,919.2	1,469.0	646.7	7,034.9
AVERAGE DAILY ATTENDANCE	4,720.7	1,352.5	565.8	6,639.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	40	0	113	153
MALE	0	1	40	0	108	149
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>80</b>	<b>0</b>	<b>221</b>	<b>302</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	1	2	6	15

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	2	1.2	6	3.5	50	29.2	45	26.3	68	39.8	171	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	16	3.0	8	1.5	287	53.0	106	19.6	124	22.9	541	100.0
	<b>TOTAL</b>	<b>18</b>	<b>2.5</b>	<b>14</b>	<b>2.0</b>	<b>339</b>	<b>47.4</b>	<b>152</b>	<b>21.3</b>	<b>192</b>	<b>28.9</b>	<b>715</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.5	3	4.6	19	29.2	2	3.1	40	61.5	65	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	2.6	15	7.8	98	50.8	4	2.1	71	36.8	193	100.0
	<b>TOTAL</b>	<b>6</b>	<b>2.3</b>	<b>18</b>	<b>7.0</b>	<b>117</b>	<b>45.3</b>	<b>6</b>	<b>2.3</b>	<b>111</b>	<b>43.0</b>	<b>258</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>24</b>	<b>2.5</b>	<b>32</b>	<b>3.3</b>	<b>456</b>	<b>48.9</b>	<b>158</b>	<b>18.2</b>	<b>303</b>	<b>31.1</b>	<b>973</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	20	73	136	47	62	67	51	456
PRINCIPALS	0	0	0	0	3	3	9	15
<b>TOTAL</b>	<b>20</b>	<b>73</b>	<b>136</b>	<b>47</b>	<b>65</b>	<b>70</b>	<b>60</b>	<b>471</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>5,444,647</b>	<b>17.39</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	20,241,901	64.65
RESTRICTED GRANTS-IN-AID	733,446	2.34
REVENUE IN LIEU OF TAXES	256,199	0.82
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>21,231,546</b>	<b>67.81</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,633,572	14.80
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL FEDERAL SOURCES</b>	<b>4,633,572</b>	<b>14.80</b>
<b>TOTAL REVENUE</b>	<b>31,308,765</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>183,353</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>31,493,118</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	11,530,624	36.79	11,467,197	37.97
SPECIAL EDUCATION PROGRAMS	3,856,324	12.30	3,780,158	12.52
VOCATIONAL EDUCATION PROGRAMS	976,118	3.11	902,203	2.99
OTHER INSTRUCTIONAL PROGRAMS	234,040	0.75	214,636	0.71
SPECIAL PROGRAMS	1,517,625	4.84	1,296,434	4.29
ADULT/CONTINUING EDUCATION PROGRAMS	49,155	0.16	47,090	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>18,163,886</b>	<b>57.95</b>	<b>17,707,718</b>	<b>58.64</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	999,227	3.19	999,227	3.31
INSTRUCTIONAL STAFF SERVICES	1,568,440	5.00	1,565,703	5.18
SCHOOL ADMINISTRATION	1,799,116	5.74	1,786,424	5.92
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,366,783	13.93	4,351,354	14.41
GENERAL ADMINISTRATION	633,550	2.02	612,345	2.03
BUSINESS SERVICES	259,335	0.83	237,785	0.79
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,812,349	8.33	2,513,064	8.32
STUDENT TRANSPORTATION SERVICES	2,309,760	7.37	2,307,285	7.64
CENTRAL SERVICES	52,171	0.17	52,171	0.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,867,165	18.72	5,722,650	18.95
<b>TOTAL SUPPORT SERVICES</b>	<b>10,233,948</b>	<b>32.65</b>	<b>10,074,004</b>	<b>33.36</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,471,524	7.88	2,412,764	7.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,582	0.01	4,582	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,476,106</b>	<b>7.90</b>	<b>2,417,346</b>	<b>8.00</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>102,281</b>	<b>0.33</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>368,988</b>	<b>1.18</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>31,345,209</b>	<b>100.00</b>	<b>30,199,068</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>172,268</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>31,517,477</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,180,000	1,180,000	1,180,000	1,180,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,476,804	1,476,804	1,476,804	1,476,804
FIXED ASSETS	22,965,534	22,965,534	22,965,534	22,965,534

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	406,262	0.00	0.00	0	0	406,262
RENEWABLE TAX	9.93	904,523	2.00	11.93	3	1,256,747	2,161,270
DEBT SERVICES TAXES	0.00	0	7.50	9.00	2	240,789	240,789
TOTAL AD VALOREM TAXES		1,310,785				1,497,536	2,808,321

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	2,118,340	0	2,118,340
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	2,118,340	0	2,118,340

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	-40,498	-20,992	-59,411	97,361	-819	0	-24,359
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	4,341	0	0	0	0	4,341
BALANCES AT BEGINNING OF YEAR	1,034,927	928	110,439	1,233,036	156,542	0	2,535,872
BALANCES AT END OF YEAR	994,429	-15,723	51,028	1,330,397	155,723	0	2,515,854

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	111	143	11	0	265
2. HARD OF HEARING	0	0	1	1	1	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	91	8	0	0	99
5. VISUAL IMPAIRMENTS	0	0	1	3	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	12	1	0	20
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	1	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	24	10	1	0	35
9. LEARNING DISABILITIES	0	0	169	333	21	0	523
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	5	0	0	8
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	2	0	0	0	2
14. INFANT/TODDLER W/ DISABILITIES	35	0	0	0	0	0	35
15. NONCATEGORICAL PRESCHOOL	0	55	0	0	0	0	55
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>35</b>	<b>55</b>	<b>411</b>	<b>517</b>	<b>36</b>	<b>0</b>	<b>1,054</b>
HOSPITAL/HOMEBOUND	0	0	1	6	1	0	8
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	0	21	15	0	0	36
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,340
AVERAGE NUMBER OF LUNCHES DAILY	4,915
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,826,223
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$758,487

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,113	\$4,498
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,211	\$24,884

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	422	422
MALE	0	0	0	0	394	394
TOTAL	0	0	0	0	816	816

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	59	60	65	58	69	56	69	70	77	0	583
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
54	64	59	56	0		233		816			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	592.0	230.0	822.0
AVERAGE DAILY MEMBERSHIP	591.2	237.2	828.4
AVERAGE DAILY ATTENDANCE	567.8	229.3	797.1

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	39	39
MALE	0	0	0	0	26	26
TOTAL	0	0	0	0	65	65

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

# FRANKLIN 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	0	987	5	1,204	2,197
MALE	0	3	1,050	5	1,257	2,315
<b>TOTAL</b>	<b>1</b>	<b>3</b>	<b>2,037</b>	<b>10</b>	<b>2,461</b>	<b>4,512</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
169	349	377	353	311	299	338	361	405	276	3,238
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
361	329	288	248	1,226	48		4,512			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,200.0	1,142.0	47.0	4,389.0
AVERAGE DAILY MEMBERSHIP	3,219.0	1,185.6	48.9	4,453.5
AVERAGE DAILY ATTENDANCE	3,004.7	1,086.2	41.5	4,132.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	48	0	97	145
MALE	0	0	34	0	49	83
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>82</b>	<b>0</b>	<b>146</b>	<b>228</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	1	2	5	14

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.6	45	39.1	19	16.5	48	41.7	115	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	1.7	3	0.9	207	60.2	42	12.2	86	25.0	344	100.0
	<b>TOTAL</b>	<b>6</b>	<b>1.3</b>	<b>6</b>	<b>1.3</b>	<b>252</b>	<b>54.9</b>	<b>61</b>	<b>13.3</b>	<b>134</b>	<b>29.2</b>	<b>459</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	2.3	9	20.5	2	4.5	32	72.7	44	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	3.0	6	6.0	45	45.0	4	4.0	42	42.0	100	100.0
	<b>TOTAL</b>	<b>3</b>	<b>2.1</b>	<b>7</b>	<b>4.8</b>	<b>55</b>	<b>37.9</b>	<b>6</b>	<b>4.1</b>	<b>74</b>	<b>51.0</b>	<b>145</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>9</b>	<b>1.5</b>	<b>13</b>	<b>2.2</b>	<b>307</b>	<b>50.8</b>	<b>67</b>	<b>11.1</b>	<b>208</b>	<b>34.4</b>	<b>604</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	28	24	88	28	41	40	58	307
PRINCIPALS	0	0	0	1	1	4	7	13
<b>TOTAL</b>	<b>28</b>	<b>24</b>	<b>88</b>	<b>29</b>	<b>42</b>	<b>44</b>	<b>65</b>	<b>320</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>3,204,928</b>	<b>16.12</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	12,767,598	64.24
RESTRICTED GRANTS-IN-AID	494,897	2.49
REVENUE IN LIEU OF TAXES	67,830	0.34
REVENUE FOR/ON BEHALF OF LEA	59,922	0.30
<b>TOTAL STATE SOURCES</b>	<b>13,390,247</b>	<b>67.37</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,172,995	15.96
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	108,154	0.54
<b>TOTAL FEDERAL SOURCES</b>	<b>3,281,149</b>	<b>16.51</b>
<b>TOTAL REVENUE</b>	<b>19,876,324</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>93,211</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>19,969,535</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	8,326,355	41.34	8,321,620	42.45
SPECIAL EDUCATION PROGRAMS	1,378,731	8.85	1,307,106	6.67
VOCATIONAL EDUCATION PROGRAMS	780,831	3.88	765,311	3.90
OTHER INSTRUCTIONAL PROGRAMS	289,359	1.44	289,359	1.48
SPECIAL PROGRAMS	975,660	4.84	854,011	4.36
ADULT/CONTINUING EDUCATION PROGRAMS	62,991	0.31	62,991	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>11,813,927</b>	<b>58.85</b>	<b>11,600,398</b>	<b>59.18</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	338,260	1.68	338,260	1.73
INSTRUCTIONAL STAFF SERVICES	868,001	4.31	793,812	4.05
SCHOOL ADMINISTRATION	1,033,664	5.13	1,033,664	5.27
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,239,925</b>	<b>11.12</b>	<b>2,165,736</b>	<b>11.05</b>
GENERAL ADMINISTRATION	344,488	1.71	344,488	1.76
BUSINESS SERVICES	291,808	1.45	276,021	1.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,557,094	7.73	1,546,337	7.89
STUDENT TRANSPORTATION SERVICES	1,662,768	8.26	1,648,534	8.41
CENTRAL SERVICES	5,000	0.02	5,000	0.03
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,861,158</b>	<b>19.17</b>	<b>3,820,380</b>	<b>19.49</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>6,101,083</b>	<b>30.29</b>	<b>5,986,116</b>	<b>30.54</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,212,249	10.98	2,014,690	10.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,104	0.01	2,104	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,214,353</b>	<b>10.99</b>	<b>2,016,794</b>	<b>10.29</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>12,445</b>	<b>0.06</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>20,141,808</b>	<b>100.00</b>	<b>19,603,308</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>73,643</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>20,215,451</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,000	30,000	30,000	30,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	917,969	917,969	917,969	917,969
FIXED ASSETS	16,868,614	16,868,614	16,868,614	16,868,614

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	3.99	145,673	0.00	0.00	0	0	145,673
RENEWABLE TAX	8.83	322,811	7.54	15.65	2	33,332	356,143
DEBT SERVICES TAXES	0.00	0	6.00	6.00	1	15,203	15,203
TOTAL AD VALOREM TAXES		468,484				48,535	517,019
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.50	2,270,040	0	2,270,040	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.50	2,270,040	0	2,270,040	

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	-60,279	0	0	-188,686	3,049	0	-245,916
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-96,262	0	0	0	3,317	0	-92,945
BALANCES AT BEGINNING OF YEAR	979,245	0	0	669,332	74,668	0	1,723,245
BALANCES AT END OF YEAR	822,704	0	0	480,646	81,034	0	1,384,384

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	25	45	15	0	85
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	44	1	0	0	45
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	1	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	15	8	0	0	23
9. LEARNING DISABILITIES	0	0	34	68	4	0	106
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	1	0	3
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	16	0	0	0	0	0	16
15. NONCATEGORICAL PRESCHOOL	0	62	0	0	0	0	62
<b>TOTAL FOR CATEGORIES 1-15</b>	16	62	126	130	20	0	354
HOSPITAL/HOMEBOUND	0	0	0	2	0	0	2
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	84	49	0	0	133
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,723
AVERAGE NUMBER OF LUNCHES DAILY	3,752
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,247,100
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$727,430

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,301	\$4,570
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,128	\$25,157

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	0	0	133	135
MALE	0	1	0	0	127	128
TOTAL	0	3	0	0	260	263

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	24	26	35	24	29	26	20	29	14	0	227
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
18	6	6	6	0		36		263			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	229.0	40.0	269.0
AVERAGE DAILY MEMBERSHIP	230.3	39.8	270.0
AVERAGE DAILY ATTENDANCE	221.5	38.3	259.8

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	1	1
MALE	0	0	0	0	5	5
TOTAL	0	0	0	0	6	6

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1



# GRANT 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	9	0	337	5	1,481	1,832
MALE	5	1	313	2	1,564	1,885
<b>TOTAL</b>	<b>14</b>	<b>1</b>	<b>650</b>	<b>7</b>	<b>3,045</b>	<b>3,717</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	328	296	317	281	320	289	310	313	283	2,757
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
291	254	247	168	960	0		3,717			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,722.0	712.0	0.0	3,434.0
AVERAGE DAILY MEMBERSHIP	2,745.6	895.6	0.0	3,641.2
AVERAGE DAILY ATTENDANCE	2,615.0	814.3	0.0	3,429.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	14	1	66	82
MALE	0	0	4	0	59	63
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>18</b>	<b>1</b>	<b>125</b>	<b>145</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	2	2	1	9

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.7	12	44.4	6	22.2	8	29.6	27	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.2	2	0.6	178	52.4	48	14.1	108	31.8	340	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.1</b>	<b>3</b>	<b>0.8</b>	<b>190</b>	<b>51.8</b>	<b>54</b>	<b>14.7</b>	<b>116</b>	<b>31.6</b>	<b>367</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	7.1	0	0.0	1	7.1	2	14.3	10	71.4	14	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.1	10	10.5	47	49.5	0	0.0	36	37.9	95	100.0
	<b>TOTAL</b>	<b>3</b>	<b>2.8</b>	<b>10</b>	<b>9.2</b>	<b>48</b>	<b>44.0</b>	<b>2</b>	<b>1.8</b>	<b>46</b>	<b>42.2</b>	<b>109</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>1.5</b>	<b>13</b>	<b>2.7</b>	<b>238</b>	<b>50.0</b>	<b>56</b>	<b>11.8</b>	<b>162</b>	<b>34.0</b>	<b>476</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	27	50	64	23	22	23	29	238
PRINCIPALS	0	0	0	1	0	1	7	9
<b>TOTAL</b>	<b>27</b>	<b>50</b>	<b>64</b>	<b>24</b>	<b>22</b>	<b>24</b>	<b>38</b>	<b>247</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>2,688,545</b>	<b>15.43</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	11,928,976	68.46
RESTRICTED GRANTS-IN-AID	330,776	1.90
REVENUE IN LIEU OF TAXES	84,209	0.48
REVENUE FOR/ON BEHALF OF LEA	23,080	0.13
<b>TOTAL STATE SOURCES</b>	<b>12,367,041</b>	<b>70.97</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	9,236	0.05
RESTRICTED GRANTS-IN-AID	1,884,368	10.81
REVENUE IN LIEU OF TAXES	395,218	2.27
REVENUE FOR/ON BEHALF OF LEA	80,207	0.46
<b>TOTAL FEDERAL SOURCES</b>	<b>2,369,029</b>	<b>13.80</b>
<b>TOTAL REVENUE</b>	<b>17,424,615</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>2,334,534</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>19,759,149</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	5,855,872	33.30	5,805,795	36.07
SPECIAL EDUCATION PROGRAMS	1,894,212	10.77	1,855,766	11.53
VOCATIONAL EDUCATION PROGRAMS	585,643	3.33	513,603	3.19
OTHER INSTRUCTIONAL PROGRAMS	280,557	1.60	271,105	1.68
SPECIAL PROGRAMS	467,250	2.66	362,760	2.25
ADULT/CONTINUING EDUCATION PROGRAMS	25,828	0.15	25,828	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>9,109,362</b>	<b>51.81</b>	<b>8,834,857</b>	<b>54.88</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	642,690	3.66	633,307	3.93
INSTRUCTIONAL STAFF SERVICES	765,385	4.35	733,982	4.56
SCHOOL ADMINISTRATION	872,120	4.96	866,131	5.38
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,280,195</b>	<b>12.97</b>	<b>2,233,420</b>	<b>13.87</b>
GENERAL ADMINISTRATION	399,141	2.27	388,367	2.41
BUSINESS SERVICES	191,042	1.09	171,947	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,293,726	7.36	1,272,487	7.90
STUDENT TRANSPORTATION SERVICES	1,854,394	10.55	1,650,968	10.26
CENTRAL SERVICES	3,824	0.02	3,824	0.02
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,742,127</b>	<b>21.28</b>	<b>3,487,593</b>	<b>21.67</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>6,022,322</b>	<b>34.25</b>	<b>5,721,013</b>	<b>35.54</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,573,215	8.95	1,538,730	9.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,649	0.02	2,649	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,575,864</b>	<b>8.96</b>	<b>1,541,379</b>	<b>9.58</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>303,183</b>	<b>1.72</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>572,910</b>	<b>3.26</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>17,583,641</b>	<b>100.00</b>	<b>16,097,249</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,363,030</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>18,946,671</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,465,000	3,465,000	3,465,000	3,465,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	552,565	552,565	552,565	552,565
FIXED ASSETS	19,054,427	19,054,427	19,054,427	19,054,427

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.89	147,578	0.00	0.00	0	0	147,578
RENEWABLE TAX	23.98	578,571	2.62	7.93	7	178,146	756,717
DEBT SERVICES TAXES	0.00	0	22.00	32.00	4	527,981	527,981
TOTAL AD VALOREM TAXES		726,149				706,127	1,432,276
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.00	618,816	0	618,816	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.00	618,816	0	618,816	

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	216,981	0	0	-92,403	-45,782	733,682	812,478
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	96,013	0	0	0	0	0	96,013
BALANCES AT BEGINNING OF YEAR	1,209,240	0	0	936,529	472,564	124,673	2,743,006
BALANCES AT END OF YEAR	1,522,234	0	0	844,126	426,782	858,355	3,651,497

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	24	4	0	44
2. HARD OF HEARING	0	0	2	4	0	0	6
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	66	2	0	0	68
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	13	1	0	18
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	18	9	0	0	27
9. LEARNING DISABILITIES	0	0	51	150	8	0	209
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	3	0	0	0	0	0	3
15. NONCATEGORICAL PRESCHOOL	0	81	0	0	0	0	81
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>3</b>	<b>81</b>	<b>161</b>	<b>204</b>	<b>13</b>	<b>0</b>	<b>462</b>
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	21	13	0	0	34
TALENTED	0	0	0	1	0	0	1

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,266
AVERAGE NUMBER OF LUNCHES DAILY	2,932
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$812,646
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$726,082

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$3,997	\$4,548
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,534	\$25,434

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

# IBERIA 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	10	240	3,004	39	4,205	7,498
MALE	12	254	3,122	36	4,474	7,898
<b>TOTAL</b>	<b>22</b>	<b>494</b>	<b>6,126</b>	<b>75</b>	<b>8,679</b>	<b>15,396</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
210	1,198	1,199	1,134	1,122	1,199	1,227	1,157	1,217	1,080	10,743
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,363	1,013	781	674	3,831	822		15,396			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,697.0	3,593.0	733.0	15,023.0
AVERAGE DAILY MEMBERSHIP	10,740.6	3,721.7	788.2	15,250.5
AVERAGE DAILY ATTENDANCE	10,157.4	3,420.6	676.1	14,254.2

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	13	113	1	220	348
MALE	0	7	70	1	194	272
<b>TOTAL</b>	<b>1</b>	<b>20</b>	<b>183</b>	<b>2</b>	<b>414</b>	<b>620</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
23	4	4	2	33

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	5	1.2	6	1.4	194	46.4	94	22.5	119	28.5	418	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	0.8	11	1.1	624	59.7	231	22.1	172	16.4	1,046	100.0
	<b>TOTAL</b>	<b>13</b>	<b>0.9</b>	<b>17</b>	<b>1.2</b>	<b>818</b>	<b>55.8</b>	<b>326</b>	<b>22.3</b>	<b>291</b>	<b>19.9</b>	<b>1,465</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.9	9	8.7	34	32.7	6	5.8	53	51.0	104	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	2.3	19	8.8	130	59.9	14	6.5	49	22.6	217	100.0
	<b>TOTAL</b>	<b>7</b>	<b>2.2</b>	<b>28</b>	<b>8.7</b>	<b>164</b>	<b>51.1</b>	<b>20</b>	<b>6.2</b>	<b>102</b>	<b>31.8</b>	<b>321</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>20</b>	<b>1.1</b>	<b>45</b>	<b>2.5</b>	<b>982</b>	<b>55.0</b>	<b>346</b>	<b>19.4</b>	<b>393</b>	<b>22.0</b>	<b>1,786</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	79	163	217	82	154	139	148	982
PRINCIPALS	0	0	0	1	2	7	23	33
<b>TOTAL</b>	<b>79</b>	<b>163</b>	<b>217</b>	<b>83</b>	<b>156</b>	<b>146</b>	<b>171</b>	<b>1,015</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>26,383,785</b>	<b>32.29</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	44,425,697	54.41
RESTRICTED GRANTS-IN-AID	1,484,820	1.82
REVENUE IN LIEU OF TAXES	566,125	0.69
REVENUE FOR/ON BEHALF OF LEA	97,391	0.12
<b>TOTAL STATE SOURCES</b>	<b>46,574,033</b>	<b>57.04</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,549,390	10.47
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	168,180	0.21
<b>TOTAL FEDERAL SOURCES</b>	<b>8,717,570</b>	<b>10.68</b>
<b>TOTAL REVENUE</b>	<b>81,655,388</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>295,688</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>81,951,076</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	24,934,632	31.58	24,578,866	34.34
SPECIAL EDUCATION PROGRAMS	11,669,324	14.78	11,616,692	16.23
VOCATIONAL EDUCATION PROGRAMS	1,721,939	2.18	1,581,567	2.21
OTHER INSTRUCTIONAL PROGRAMS	1,162,018	1.47	1,162,018	1.62
SPECIAL PROGRAMS	4,011,028	5.08	3,535,400	4.94
ADULT/CONTINUING EDUCATION PROGRAMS	80,909	0.10	78,941	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>43,579,850</b>	<b>55.19</b>	<b>42,553,484</b>	<b>59.46</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,802,679	3.30	2,595,539	3.63
INSTRUCTIONAL STAFF SERVICES	2,567,570	3.25	2,466,230	3.45
SCHOOL ADMINISTRATION	3,405,723	4.31	3,399,878	4.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,575,972	10.86	8,461,647	11.82
GENERAL ADMINISTRATION	1,358,940	1.72	1,355,034	1.89
BUSINESS SERVICES	891,629	1.13	877,693	1.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,597,044	9.62	7,554,932	10.56
STUDENT TRANSPORTATION SERVICES	5,122,185	6.49	5,122,185	7.16
CENTRAL SERVICES	449,515	0.57	427,017	0.60
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,419,313	19.53	15,336,861	21.43
<b>TOTAL SUPPORT SERVICES</b>	<b>23,995,285</b>	<b>30.39</b>	<b>23,798,508</b>	<b>33.25</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	5,242,366	6.64	4,903,770	6.85
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	310,282	0.39	310,282	0.43
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,552,648</b>	<b>7.03</b>	<b>5,214,052</b>	<b>7.29</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,085,637</b>	<b>1.35</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>4,772,365</b>	<b>6.04</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>78,965,785</b>	<b>100.00</b>	<b>71,566,044</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>130,502</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>79,096,287</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	37,620,000	37,620,000	37,620,000	37,620,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,266,581	2,266,581	2,266,581	2,266,581
FIXED ASSETS	79,972,541	79,972,541	79,972,541	79,972,541

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.56	989,593	0.00	0.00	0	0	989,593
RENEWABLE TAX	7.79	1,386,497	0.00	0.00	0	0	1,386,497
DEBT SERVICES TAXES	23.84	4,279,244	0.00	0.00	0	0	4,279,244
TOTAL AD VALOREM TAXES		6,655,334				0	6,655,334

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	15,419,914	678,706	16,098,620
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	15,419,914	678,706	16,098,620

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FUND	FUND	FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	4,078,174	-401	0	-484,006	-16,807	-722,171	2,854,789
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	380,886	-421	0	34,084	-24,022	47,482	438,009
BALANCES AT BEGINNING OF YEAR	12,130,235	822	0	9,221,843	2,600,883	1,741,697	25,695,480
BALANCES AT END OF YEAR	16,589,295	0	0	8,771,921	2,560,054	1,067,008	28,988,278

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	77	97	27	1	202
2. HARD OF HEARING	0	0	16	12	3	0	31
3. DEAF	0	0	6	6	1	0	13
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	412	46	2	0	460
5. VISUAL IMPAIRMENTS	0	0	6	6	2	0	14
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	28	119	12	0	159
7. ORTHOPEDIC IMPAIRMENTS	0	0	17	12	3	0	32
8. OTHER HEALTH IMPAIRMENTS	0	0	52	48	8	1	109
9. LEARNING DISABILITIES	0	0	359	749	89	0	1,197
10. DEAF-BLINDNESS	0	0	1	1	0	0	2
11. MULTIPLE DISABILITIES	0	0	12	14	9	1	36
12. AUTISM	0	0	11	4	0	0	15
13. TRAUMATIC BRAIN INJURY	0	0	1	5	1	0	7
14. INFANT/TODDLER W/ DISABILITIES	55	0	0	0	0	0	55
15. NONCATEGORICAL PRESCHOOL	0	210	0	0	0	0	210
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>55</b>	<b>210</b>	<b>998</b>	<b>1,119</b>	<b>157</b>	<b>3</b>	<b>2,542</b>
HOSPITAL/HOMEBOUND	0	0	2	27	3	1	33
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	216	367	1	0	584
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,016
AVERAGE NUMBER OF LUNCHES DAILY	10,371
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,908,732
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,372,139

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,536	\$4,840
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,853	\$27,484

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	112	4	1,000	1,120
MALE	0	7	92	3	964	1,066
TOTAL	0	11	204	7	1,964	2,186

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
141	173	158	152	140	141	141	117	126	142	0	1,431
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
142	141	133	113	226		755		2,186			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,448.0	755.0	2,203.0
AVERAGE DAILY MEMBERSHIP	1,468.1	816.2	2,284.3
AVERAGE DAILY ATTENDANCE	1,427.4	792.8	2,220.2

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	0	57	61
MALE	0	0	1	0	53	54
TOTAL	0	0	5	0	110	115

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	0	2	6



# IBERVILLE 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	5	1,934	6	717	2,662
MALE	0	4	1,928	3	760	2,695
<b>TOTAL</b>	<b>0</b>	<b>9</b>	<b>3,862</b>	<b>9</b>	<b>1,477</b>	<b>5,357</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
40	401	473	393	446	457	464	504	409	422	4,009
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
424	267	237	233	1,161	187		5,357			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,871.0	1,061.0	191.0	5,123.0
AVERAGE DAILY MEMBERSHIP	3,946.7	1,121.4	194.4	5,262.5
AVERAGE DAILY ATTENDANCE	3,754.8	1,021.5	164.4	4,940.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	77	0	33	110
MALE	0	0	68	0	41	109
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>145</b>	<b>0</b>	<b>74</b>	<b>219</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	1	1	3	8

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.1	5	1.8	143	50.9	43	15.3	87	31.0	281	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	1	0.4	5	2.0	139	55.2	21	8.3	86	34.1	252	100.0
	<b>TOTAL</b>	<b>4</b>	<b>0.7</b>	<b>10</b>	<b>1.9</b>	<b>282</b>	<b>52.7</b>	<b>64</b>	<b>12.0</b>	<b>175</b>	<b>32.7</b>	<b>535</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	1.0	7	7.3	32	33.3	2	2.1	54	56.2	96	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.9	6	8.8	24	35.3	4	5.9	32	47.1	68	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.8</b>	<b>13</b>	<b>7.9</b>	<b>57</b>	<b>34.5</b>	<b>6</b>	<b>3.6</b>	<b>86</b>	<b>52.1</b>	<b>165</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>1.0</b>	<b>23</b>	<b>3.3</b>	<b>339</b>	<b>48.4</b>	<b>70</b>	<b>10.0</b>	<b>261</b>	<b>37.3</b>	<b>700</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	23	26	65	21	52	74	78	339
PRINCIPALS	0	0	0	0	0	0	8	8
<b>TOTAL</b>	<b>23</b>	<b>28</b>	<b>65</b>	<b>21</b>	<b>52</b>	<b>74</b>	<b>86</b>	<b>347</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>18,787,620</b>	<b>51.47</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	12,674,647	34.72
RESTRICTED GRANTS-IN-AID	728,733	2.00
REVENUE IN LIEU OF TAXES	146,857	0.40
REVENUE FOR/ON BEHALF OF LEA	28,601	0.08
<b>TOTAL STATE SOURCES</b>	<b>13,578,838</b>	<b>37.20</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,132,980	11.32
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	3,348	0.01
<b>TOTAL FEDERAL SOURCES</b>	<b>4,136,328</b>	<b>11.33</b>
<b>TOTAL REVENUE</b>	<b>36,502,786</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>4,188,630</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>40,691,416</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	11,435,000	31.38	11,126,078	35.73
SPECIAL EDUCATION PROGRAMS	2,796,145	7.67	2,766,038	8.88
VOCATIONAL EDUCATION PROGRAMS	898,978	2.47	858,317	2.76
OTHER INSTRUCTIONAL PROGRAMS	723,332	1.99	723,332	2.32
SPECIAL PROGRAMS	1,727,362	4.74	1,255,779	4.03
ADULT/CONTINUING EDUCATION PROGRAMS	99,187	0.27	99,187	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>17,680,004</b>	<b>48.52</b>	<b>16,828,731</b>	<b>54.04</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	852,376	2.34	851,689	2.73
INSTRUCTIONAL STAFF SERVICES	1,240,996	3.41	1,065,479	3.42
SCHOOL ADMINISTRATION	1,971,806	5.41	1,848,814	5.94
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,065,178</b>	<b>11.16</b>	<b>3,765,982</b>	<b>12.09</b>
GENERAL ADMINISTRATION	991,622	2.72	892,207	2.86
BUSINESS SERVICES	423,641	1.16	420,476	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,745,431	10.28	3,625,871	11.64
STUDENT TRANSPORTATION SERVICES	2,373,769	6.51	2,332,890	7.49
CENTRAL SERVICES	95,336	0.26	95,336	0.31
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,629,799</b>	<b>20.94</b>	<b>7,366,780</b>	<b>23.66</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>11,694,977</b>	<b>32.10</b>	<b>11,132,762</b>	<b>35.75</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,078,961	8.45	3,043,595	9.77
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	136,634	0.37	136,634	0.44
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,215,595</b>	<b>8.82</b>	<b>3,180,229</b>	<b>10.21</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>488,311</b>	<b>1.33</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,361,577</b>	<b>9.23</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>36,438,464</b>	<b>100.00</b>	<b>31,141,722</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>4,172,379</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>40,610,843</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,335,000	29,335,000	29,335,000	29,335,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,061,819	2,061,819	2,061,819	2,061,819
FIXED ASSETS	56,607,179	56,607,179	56,607,179	56,607,179

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.93	890,204	0.00	0.00	0	0	890,204
RENEWABLE TAX	13.84	3,131,434	0.00	0.00	0	0	3,131,434
DEBT SERVICES TAXES	14.50	3,291,366	0.00	0.00	0	0	3,291,366
TOTAL AD VALOREM TAXES		7,313,004				0	7,313,004
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.67	10,242,504		0	10,242,504
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.67	10,242,504		0	10,242,504

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	275,556	0	0	-166,334	-29,396	747	80,573
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,492,027	0	0	6,007,385	4,870,863	5,658	13,375,933
BALANCES AT END OF YEAR	2,767,583	0	0	5,841,051	4,841,467	6,405	13,456,506

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	57	74	7	0	138
2. HARD OF HEARING	0	0	1	1	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	103	21	0	0	124
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	17	3	0	25
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	10	6	1	0	17
9. LEARNING DISABILITIES	0	0	56	163	25	0	244
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	1	0	2
12. AUTISM	0	0	1	0	1	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	4	0	0	0	0	0	4
15. NONCATEGORICAL PRESCHOOL	0	67	0	0	0	0	67
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>4</b>	<b>67</b>	<b>238</b>	<b>286</b>	<b>39</b>	<b>0</b>	<b>634</b>
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	17	32	0	0	49
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,315
AVERAGE NUMBER OF LUNCHES DAILY	4,200
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,521,546
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$940,417

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$5,317	\$6,184
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,904	\$31,904

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	6	0	398	406
MALE	0	8	21	3	418	450
TOTAL	0	10	27	3	816	856

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
53	77	67	66	71	77	66	75	66	62	0	680
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
59	36	41	40	0		176		856			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	683.0	182.0	865.0
AVERAGE DAILY MEMBERSHIP	660.4	177.3	837.7
AVERAGE DAILY ATTENDANCE	639.3	171.3	810.6

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	22	23
MALE	0	0	0	0	18	18
TOTAL	0	0	1	0	40	41

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	0	3

# JACKSON 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	501	2	896	1,399
MALE	0	0	537	0	967	1,504
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>1,038</b>	<b>2</b>	<b>1,863</b>	<b>2,903</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	210	240	198	205	223	240	240	241	211	2,028
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
281	210	198	178	867	8		2,903			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,995.0	807.0	5.0	2,807.0
AVERAGE DAILY MEMBERSHIP	2,011.2	829.3	5.8	2,846.3
AVERAGE DAILY ATTENDANCE	1,897.5	768.4	5.0	2,670.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	40	0	53	93
MALE	0	0	17	0	51	68
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>57</b>	<b>0</b>	<b>104</b>	<b>161</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	1	2	2	9

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.8	1	0.9	49	43.0	20	17.5	42	36.8	114	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.5	2	1.0	119	58.3	19	9.3	61	29.9	204	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.8</b>	<b>3</b>	<b>0.9</b>	<b>168</b>	<b>52.8</b>	<b>39</b>	<b>12.3</b>	<b>103</b>	<b>32.4</b>	<b>318</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	9.4	0	0.0	11	34.4	1	3.1	17	53.1	32	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.1	6	9.2	36	55.4	4	6.2	17	26.2	65	100.0
	<b>TOTAL</b>	<b>5</b>	<b>5.2</b>	<b>6</b>	<b>6.2</b>	<b>47</b>	<b>48.5</b>	<b>5</b>	<b>5.2</b>	<b>34</b>	<b>35.1</b>	<b>97</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>10</b>	<b>2.4</b>	<b>9</b>	<b>2.2</b>	<b>215</b>	<b>51.8</b>	<b>44</b>	<b>10.6</b>	<b>137</b>	<b>33.0</b>	<b>415</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	8	33	54	17	33	27	43	215
PRINCIPALS	0	0	0	0	0	3	6	9
<b>TOTAL</b>	<b>8</b>	<b>33</b>	<b>54</b>	<b>17</b>	<b>33</b>	<b>30</b>	<b>49</b>	<b>224</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>4,620,840</b>	<b>30.02</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	8,512,497	55.29
RESTRICTED GRANTS-IN-AID	308,710	2.01
REVENUE IN LIEU OF TAXES	118,658	0.77
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>8,939,865</b>	<b>58.07</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,810,585	11.76
REVENUE IN LIEU OF TAXES	23,800	0.15
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL FEDERAL SOURCES</b>	<b>1,834,385</b>	<b>11.92</b>
<b>TOTAL REVENUE</b>	<b>15,395,090</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>666,481</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>16,061,571</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	6,186,393	40.49	6,185,871	44.17
SPECIAL EDUCATION PROGRAMS	1,114,471	7.29	1,086,538	7.76
VOCATIONAL EDUCATION PROGRAMS	490,556	3.21	490,556	3.50
OTHER INSTRUCTIONAL PROGRAMS	175,186	1.15	175,186	1.25
SPECIAL PROGRAMS	814,099	5.33	546,687	3.90
ADULT/CONTINUING EDUCATION PROGRAMS	58,657	0.38	58,657	0.42
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>8,839,362</b>	<b>57.85</b>	<b>8,543,495</b>	<b>61.00</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	343,672	2.25	343,672	2.45
INSTRUCTIONAL STAFF SERVICES	658,892	4.30	656,892	4.69
SCHOOL ADMINISTRATION	723,691	4.74	723,691	5.17
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,724,255</b>	<b>11.28</b>	<b>1,724,255</b>	<b>12.31</b>
GENERAL ADMINISTRATION	508,173	3.33	508,173	3.63
BUSINESS SERVICES	140,009	0.92	133,159	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,374,728	9.00	1,204,806	8.60
STUDENT TRANSPORATION SERVICES	841,957	5.51	841,957	6.01
CENTRAL SERVICES	0	0.00	0	0.00
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,864,867</b>	<b>18.75</b>	<b>2,688,095</b>	<b>19.19</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>4,589,122</b>	<b>30.03</b>	<b>4,412,350</b>	<b>31.50</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,135,106	7.43	1,049,537	7.49
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,135,106</b>	<b>7.43</b>	<b>1,049,537</b>	<b>7.49</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>12,255</b>	<b>0.08</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>703,579</b>	<b>4.60</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>15,279,424</b>	<b>100.00</b>	<b>14,005,382</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>687,181</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>15,946,585</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,794,000	3,794,000	3,794,000	3,794,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	294,113	294,113	294,113	294,113
FIXED ASSETS	32,762,666	32,762,666	32,762,666	32,762,666

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	5.21	232,291	0.00	0.00	0	232,291	
RENEWABLE TAX	22.25	954,299	0.00	0.00	0	954,299	
DEBT SERVICES TAXES	0.00	0	11.88	30.50	4	695,337	
TOTAL AD VALOREM TAXES		1,186,590				695,337	
						1,881,927	
	COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.40		2,436,687		0		2,436,687
DISTRICT/WARD SALES AND USE TAXES	0.00		0		0		0
TOTAL SALES AND USE TAXES	2.40		2,436,687		0		2,436,687

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL FUND
		FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	-147,696	0	-1,419	-16,385	279,975	511	114,986
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-30,327	0	1	-7	0	0	-30,333
BALANCES AT BEGINNING OF YEAR	801,890	11,420	1,647	87,648	810,667	11,977	1,725,249
BALANCES AT END OF YEAR	623,867	11,420	229	71,256	1,090,642	12,488	1,809,902

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	18	30	6	0	54
2. HARD OF HEARING	0	0	2	1	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	34	4	0	0	38
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	2	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	8	3	0	0	11
9. LEARNING DISABILITIES	0	0	52	84	3	0	139
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	4	1	0	6
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	6	0	0	0	0	0	6
15. NONCATEGORICAL PRESCHOOL	0	34	0	0	0	0	34
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>6</b>	<b>34</b>	<b>119</b>	<b>129</b>	<b>10</b>	<b>0</b>	<b>298</b>
HOSPITAL/HOMEBOUND	0	0	0	1	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	21	19	0	0	40
TALENTED	0	0	17	31	2	0	50

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	827
AVERAGE NUMBER OF LUNCHES DAILY	2,140
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$566,393
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$469,428

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,491	\$5,019
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$21,076	\$26,504

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0



# JEFFERSON 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	138	1,082	11,427	1,750	12,114	26,511
MALE	137	1,203	12,067	1,859	13,125	28,391
<b>TOTAL</b>	<b>275</b>	<b>2,285</b>	<b>23,494</b>	<b>3,609</b>	<b>25,239</b>	<b>54,902</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
561	4,023	4,771	4,343	4,326	4,539	4,411	4,648	4,634	3,891	40,147
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
4,471	4,016	3,153	2,505	14,145	610		54,902			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	39,429.0	12,801.0	687.0	52,917.0
AVERAGE DAILY MEMBERSHIP	39,656.4	13,454.7	652.0	53,763.1
AVERAGE DAILY ATTENDANCE	37,607.7	12,131.0	582.1	50,320.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	7	85	455	92	592	1,231
MALE	6	58	376	79	538	1,057
<b>TOTAL</b>	<b>13</b>	<b>143</b>	<b>831</b>	<b>171</b>	<b>1,130</b>	<b>2,288</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
55	17	8	3	83

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	25.0	3	75.0	4	100.0
	ASIAN	0	0.0	0	0.0	9	24.3	20	54.1	8	21.6	37	100.0
	BLACK	8	0.5	20	1.4	553	37.6	370	25.2	519	35.3	1,470	100.0
	HISPANIC	0	0.0	0	0.0	32	32.7	40	40.8	26	26.5	98	100.0
	WHITE	36	0.8	85	1.9	2,254	49.2	959	20.9	1,246	27.2	4,580	100.0
	<b>TOTAL</b>	<b>44</b>	<b>0.7</b>	<b>105</b>	<b>1.7</b>	<b>2,848</b>	<b>46.0</b>	<b>1,390</b>	<b>22.5</b>	<b>1,802</b>	<b>29.1</b>	<b>6,189</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	0	0.0	18	5.5	118	35.9	32	9.7	181	48.9	329	100.0
	HISPANIC	0	0.0	0	0.0	5	62.5	2	25.0	1	12.5	8	100.0
	WHITE	5	0.6	60	6.7	472	52.4	64	7.1	300	33.3	901	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.4</b>	<b>78</b>	<b>6.3</b>	<b>596</b>	<b>48.0</b>	<b>99</b>	<b>8.0</b>	<b>483</b>	<b>37.3</b>	<b>1,241</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>49</b>	<b>0.7</b>	<b>183</b>	<b>2.5</b>	<b>3,444</b>	<b>46.4</b>	<b>1,489</b>	<b>20.0</b>	<b>2,285</b>	<b>30.5</b>	<b>7,430</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	251	454	650	321	536	613	619	3,444
PRINCIPALS	1	0	0	0	6	17	60	84
<b>TOTAL</b>	<b>252</b>	<b>454</b>	<b>650</b>	<b>321</b>	<b>542</b>	<b>630</b>	<b>679</b>	<b>3,528</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	160,359,066	49.61
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	120,297,874	37.22
RESTRICTED GRANTS-IN-AID	7,671,289	2.37
REVENUE IN LIEU OF TAXES	1,861,664	0.58
REVENUE FOR/ON BEHALF OF LEA	516,161	0.16
<b>TOTAL STATE SOURCES</b>	<b>130,348,988</b>	<b>40.33</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	292	0.00
RESTRICTED GRANTS-IN-AID	31,706,342	9.81
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	804,478	0.25
<b>TOTAL FEDERAL SOURCES</b>	<b>32,511,112</b>	<b>10.06</b>
<b>TOTAL REVENUE</b>	<b>323,217,166</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>24,231,934</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>347,449,100</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	105,961,680	32.24	104,936,017	36.94
SPECIAL EDUCATION PROGRAMS	52,603,670	16.00	52,056,890	18.33
VOCATIONAL EDUCATION PROGRAMS	5,575,454	1.70	5,339,010	1.88
OTHER INSTRUCTIONAL PROGRAMS	3,161,062	0.96	3,161,062	1.11
SPECIAL PROGRAMS	9,345,285	2.84	7,573,672	2.67
ADULT/CONTINUING EDUCATION PROGRAMS	689,833	0.21	644,760	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>177,336,984</b>	<b>53.95</b>	<b>173,711,411</b>	<b>61.16</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	10,238,509	3.11	10,191,274	3.59
INSTRUCTIONAL STAFF SERVICES	8,642,677	2.63	8,496,968	2.99
SCHOOL ADMINISTRATION	17,421,517	5.30	17,416,503	6.13
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>36,302,703</b>	<b>11.04</b>	<b>36,104,745</b>	<b>12.71</b>
GENERAL ADMINISTRATION	13,374,582	4.07	13,374,582	4.71
BUSINESS SERVICES	2,910,652	0.89	2,533,302	0.89
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,006,187	6.09	19,983,699	7.04
STUDENT TRANSPORTATION SERVICES	14,182,807	4.31	14,175,969	4.99
CENTRAL SERVICES	3,575,072	1.09	3,041,235	1.07
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>54,049,280</b>	<b>16.44</b>	<b>53,108,787</b>	<b>18.70</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>90,351,983</b>	<b>27.49</b>	<b>89,213,532</b>	<b>31.41</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	19,494,533	5.93	18,975,545	6.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,143,092	0.65	2,139,357	0.75
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>21,637,625</b>	<b>6.58</b>	<b>21,114,902</b>	<b>7.43</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>11,498,930</b>	<b>3.50</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>27,862,627</b>	<b>8.48</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>328,688,149</b>	<b>100.00</b>	<b>284,039,845</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>24,096,922</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>352,785,071</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	259,893,736	259,893,736	259,893,736	259,893,736
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	0	0	0	0

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	2.71	3,941,168	0.00	0.00	0	3,941,168
RENEWABLE TAX	6.52	9,482,096	0.00	0.00	0	9,482,096
DEBT SERVICES TAXES	4.00	5,810,870	0.00	0.00	0	5,810,870
TOTAL AD VALOREM TAXES		19,234,134				19,234,134

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	121,990,153	0	121,990,153
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	121,990,153	0	121,990,153

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FUND	FUND	FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	-4,050,328	149,855	0	-171,228	-1,622,156	357,886	-5,335,971
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,722,680	16,603	0	2,011,489	2,056,213	-587,985	773,640
BALANCES AT BEGINNING OF YEAR	21,913,733	0	0	2,135,120	32,726,636	70,737,622	127,513,111
BALANCES AT END OF YEAR	15,140,725	166,458	0	3,975,381	33,160,693	70,507,523	122,950,780

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	311	401	95	6	813
2. HARD OF HEARING	0	0	37	33	5	0	75
3. DEAF	0	0	12	9	3	0	24
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,193	175	13	0	1,381
5. VISUAL IMPAIRMENTS	0	0	23	26	2	0	51
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	401	871	45	0	1,317
7. ORTHOPEDIC IMPAIRMENTS	0	0	57	51	10	0	118
8. OTHER HEALTH IMPAIRMENTS	0	0	308	200	14	0	522
9. LEARNING DISABILITIES	0	0	847	1,531	120	2	2,500
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	36	40	13	2	91
12. AUTISM	0	0	64	41	11	0	116
13. TRAUMATIC BRAIN INJURY	0	0	7	3	1	0	11
14. INFANT/TODDLER W/ DISABILITIES	15	0	0	0	0	0	15
15. NONCATEGORICAL PRESCHOOL	0	569	0	0	0	0	569
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>15</b>	<b>569</b>	<b>3,296</b>	<b>3,381</b>	<b>332</b>	<b>10</b>	<b>7,603</b>
HOSPITAL/HOMEBOUND	0	0	1	0	1	0	2
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	16	849	1,043	10	0	1,918
TALENTED	0	0	102	222	10	0	334

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	12,542
AVERAGE NUMBER OF LUNCHES DAILY	36,903
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$12,029,641
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,660,892

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$5,135	\$5,524
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,315	\$30,302

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	26	338	681	499	12,055	13,597
MALE	34	360	710	418	11,988	13,510
TOTAL	60	698	1,391	917	24,043	27,107

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
1,507	2,252	2,305	2,253	2,169	2,119	2,011	2,293	2,204	1,974	61	21,148
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
1,527	1,508	1,462	1,408	54		5,959	27,107				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	21,030.0	5,830.0	26,860.0
AVERAGE DAILY MEMBERSHIP	20,983.0	5,886.4	26,869.4
AVERAGE DAILY ATTENDANCE	20,370.9	5,655.1	26,026.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	8	14	30	28	619	699
MALE	1	16	37	17	585	656
TOTAL	9	30	67	45	1,204	1,355

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
39	3	9	7	58

# JEFFERSON DAVIS 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	47	3	744	12	2,300	3,106
MALE	35	5	794	10	2,434	3,278
<b>TOTAL</b>	<b>82</b>	<b>8</b>	<b>1,538</b>	<b>22</b>	<b>4,734</b>	<b>6,384</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
80	508	475	426	430	443	424	410	459	453	4,108
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
509	414	383	359	1,665	611		6,384			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,117.0	1,616.0	441.0	6,174.0
AVERAGE DAILY MEMBERSHIP	4,157.5	1,666.2	472.1	6,295.8
AVERAGE DAILY ATTENDANCE	3,972.6	1,540.1	434.5	5,947.2

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	34	2	141	177
MALE	1	1	27	0	150	179
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>61</b>	<b>2</b>	<b>291</b>	<b>356</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	2	4	2	14

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.8	1	0.8	37	28.7	27	20.9	63	48.8	129	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.0	4	0.8	293	58.1	93	18.5	109	21.6	504	100.0
	<b>TOTAL</b>	<b>6</b>	<b>0.9</b>	<b>5</b>	<b>0.8</b>	<b>330</b>	<b>52.0</b>	<b>122</b>	<b>19.2</b>	<b>172</b>	<b>27.1</b>	<b>635</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	2	4.8	9	21.4	2	4.8	29	69.0	42	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	4.2	22	15.5	52	36.6	5	3.5	57	40.1	142	100.0
	<b>TOTAL</b>	<b>6</b>	<b>3.2</b>	<b>24</b>	<b>13.0</b>	<b>61</b>	<b>33.0</b>	<b>7</b>	<b>3.8</b>	<b>87</b>	<b>47.0</b>	<b>185</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>12</b>	<b>1.5</b>	<b>29</b>	<b>3.5</b>	<b>391</b>	<b>47.7</b>	<b>129</b>	<b>15.7</b>	<b>259</b>	<b>31.6</b>	<b>820</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	18	65	127	36	49	46	50	391
PRINCIPALS	0	0	0	0	1	5	8	14
<b>TOTAL</b>	<b>18</b>	<b>65</b>	<b>127</b>	<b>36</b>	<b>50</b>	<b>51</b>	<b>58</b>	<b>405</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>9,826,962</b>	<b>30.32</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	17,678,256	54.55
RESTRICTED GRANTS-IN-AID	594,934	1.84
REVENUE IN LIEU OF TAXES	288,298	0.89
REVENUE FOR/ON BEHALF OF LEA	33,666	0.10
<b>TOTAL STATE SOURCES</b>	<b>18,595,154</b>	<b>57.38</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,830,328	11.82
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	154,274	0.48
<b>TOTAL FEDERAL SOURCES</b>	<b>3,984,602</b>	<b>12.30</b>
<b>TOTAL REVENUE</b>	<b>32,406,718</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>114,888</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>32,521,606</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	11,491,848	37.08	11,041,420	38.12
SPECIAL EDUCATION PROGRAMS	3,312,262	10.69	3,247,095	11.21
VOCATIONAL EDUCATION PROGRAMS	1,017,465	3.28	958,684	3.31
OTHER INSTRUCTIONAL PROGRAMS	226,879	0.73	226,879	0.78
SPECIAL PROGRAMS	1,368,979	4.42	1,040,581	3.59
ADULT/CONTINUING EDUCATION PROGRAMS	109,068	0.35	109,068	0.38
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>17,526,501</b>	<b>56.55</b>	<b>16,623,727</b>	<b>57.40</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,176,478	3.80	1,176,478	4.06
INSTRUCTIONAL STAFF SERVICES	1,390,008	4.48	1,384,261	4.78
SCHOOL ADMINISTRATION	1,871,472	6.04	1,854,722	6.40
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,437,958</b>	<b>14.32</b>	<b>4,415,461</b>	<b>15.25</b>
GENERAL ADMINISTRATION	652,775	2.11	636,574	2.20
BUSINESS SERVICES	276,716	0.89	271,824	0.94
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,929,507	9.45	2,832,615	9.78
STUDENT TRANSPORTATION SERVICES	1,508,255	4.87	1,395,905	4.82
CENTRAL SERVICES	85,961	0.28	85,650	0.30
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,453,214</b>	<b>17.60</b>	<b>5,222,568</b>	<b>18.03</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>9,891,172</b>	<b>31.91</b>	<b>9,638,029</b>	<b>33.28</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,743,306	8.85	2,685,304	9.27
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,858	0.05	15,858	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,759,164</b>	<b>8.90</b>	<b>2,701,162</b>	<b>9.33</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>59,492</b>	<b>0.19</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>756,048</b>	<b>2.44</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>30,992,377</b>	<b>100.00</b>	<b>28,962,918</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>114,007</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>31,106,384</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,578,000	3,578,000	3,578,000	3,578,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	37,721,732	37,721,732	37,721,732	37,721,732

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.91	493,155	0.00	0.00		
RENEWABLE TAX	9.35	780,203	3.94	11.91		
DEBT SERVICES TAXES	0.00	0	5.50	41.00		
TOTAL AD VALOREM TAXES		1,273,358				
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT

PARISHWIDE SALES AND USE TAXES  
 DISTRICT/WARD SALES AND USE TAXES  
 TOTAL SALES AND USE TAXES

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES							
RESIDUAL EQUITY TRANSFER IN							
RESIDUAL EQUITY TRANSFER OUT							
PRIOR YEAR ADJUSTMENT							
BALANCES AT BEGINNING OF YEAR							
BALANCES AT END OF YEAR							

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES							
2. HARD OF HEARING							
3. DEAF							
4. SPEECH/LANGUAGE IMPAIRMENTS							
5. VISUAL IMPAIRMENTS							
6. EMOTIONAL/BEHAVIORAL DISORDERS							
7. ORTHOPEDIC IMPAIRMENTS							
8. OTHER HEALTH IMPAIRMENTS							
9. LEARNING DISABILITIES							
10. DEAF-BLINDNESS							
11. MULTIPLE DISABILITIES							
12. AUTISM							
13. TRAUMATIC BRAIN INJURY							
14. INFANT/TODDLER W/ DISABILITIES							
15. NONCATEGORICAL PRESCHOOL							
<b>TOTAL FOR CATEGORIES 1-15</b>							
HOSPITAL/HOMEBOUND							
EDUCATIONALLY HANDICAPPED							
GIFTED							
TALENTED							

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,697
AVERAGE NUMBER OF LUNCHES DAILY	4,877
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,377,237
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,034,057

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,276	\$4,757
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,739	\$26,249

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	14	2	122	139
MALE	0	1	9	0	153	163
TOTAL	0	2	23	2	275	302

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
36	34	32	40	26	27	24	27	30	26	0	302
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	302				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	303.0	0.0	303.0
AVERAGE DAILY MEMBERSHIP	302.8	0.0	302.8
AVERAGE DAILY ATTENDANCE	305.6	0.0	305.6

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1



# LAFAYETTE 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	20	171	5,282	102	9,613	15,188
MALE	24	154	5,269	129	10,095	15,671
<b>TOTAL</b>	<b>44</b>	<b>325</b>	<b>10,551</b>	<b>231</b>	<b>19,708</b>	<b>30,859</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
480	2,351	2,636	2,478	2,349	2,385	2,500	2,534	2,401	2,251	22,345
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,749	2,274	1,908	1,458	8,389	125		30,859			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	21,298.0	7,390.0	87.0	28,775.0
AVERAGE DAILY MEMBERSHIP	22,034.5	7,827.3	97.7	29,959.5
AVERAGE DAILY ATTENDANCE	21,492.0	7,798.0	97.2	29,387.2

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	6	200	9	550	766
MALE	2	10	122	7	467	608
<b>TOTAL</b>	<b>3</b>	<b>16</b>	<b>322</b>	<b>16</b>	<b>1,017</b>	<b>1,374</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR. HIGH	SECONDARY	COMBINATION	TOTAL
23	11	5	0	39

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	5	0.8	12	2.0	228	38.4	148	24.9	201	33.8	594	100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	23	1.1	38	1.9	1,304	63.7	352	17.2	331	16.2	2,048	100.0
	<b>TOTAL</b>	<b>28</b>	<b>1.1</b>	<b>50</b>	<b>1.9</b>	<b>1,538</b>	<b>58.0</b>	<b>501</b>	<b>18.9</b>	<b>532</b>	<b>20.1</b>	<b>2,647</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.6	13	5.2	56	22.2	18	7.1	161	63.9	252	100.0
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	8	1.8	27	5.9	234	51.2	30	6.6	158	34.6	457	100.0
	<b>TOTAL</b>	<b>12</b>	<b>1.7</b>	<b>40</b>	<b>5.8</b>	<b>292</b>	<b>41.0</b>	<b>48</b>	<b>8.7</b>	<b>320</b>	<b>44.9</b>	<b>712</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>40</b>	<b>1.2</b>	<b>90</b>	<b>2.7</b>	<b>1,828</b>	<b>54.4</b>	<b>549</b>	<b>18.3</b>	<b>852</b>	<b>25.4</b>	<b>3,359</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	84	228	437	193	308	331	247	1,828
PRINCIPALS	0	0	0	0	3	8	30	41
<b>TOTAL</b>	<b>84</b>	<b>228</b>	<b>437</b>	<b>193</b>	<b>311</b>	<b>339</b>	<b>277</b>	<b>1,869</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>67,912,515</b>	<b>43.25</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	67,182,388	42.78
RESTRICTED GRANTS-IN-AID	3,295,833	2.10
REVENUE IN LIEU OF TAXES	1,713,452	1.09
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>72,191,673</b>	<b>45.97</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	621,690	0.40
RESTRICTED GRANTS-IN-AID	15,826,839	10.08
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	477,649	0.30
<b>TOTAL FEDERAL SOURCES</b>	<b>16,926,178</b>	<b>10.78</b>
<b>TOTAL REVENUE</b>	<b>157,030,366</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>5,679,686</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>162,710,052</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	61,281,011	38.83	58,649,486	43.36
SPECIAL EDUCATION PROGRAMS	20,565,246	13.03	20,498,154	15.15
VOCATIONAL EDUCATION PROGRAMS	1,902,121	1.21	1,509,043	1.12
OTHER INSTRUCTIONAL PROGRAMS	1,423,256	0.90	1,004,796	0.74
SPECIAL PROGRAMS	6,062,394	3.84	4,499,783	3.33
ADULT/CONTINUING EDUCATION PROGRAMS	497,903	0.32	480,409	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>91,731,931</b>	<b>58.12</b>	<b>86,641,871</b>	<b>64.05</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	6,319,363	4.00	6,308,345	4.66
INSTRUCTIONAL STAFF SERVICES	5,186,754	3.29	5,029,353	3.72
SCHOOL ADMINISTRATION	7,221,143	4.58	7,221,143	5.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	18,727,260	11.87	18,558,841	13.72
GENERAL ADMINISTRATION	1,824,121	1.16	1,766,007	1.31
BUSINESS SERVICES	1,003,209	0.64	945,488	0.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,223,641	6.48	10,134,026	7.49
STUDENT TRANSPORTATION SERVICES	7,786,672	4.93	7,449,331	5.51
CENTRAL SERVICES	940,748	0.60	887,524	0.66
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	21,778,391	13.80	21,182,376	15.66
<b>TOTAL SUPPORT SERVICES</b>	<b>40,505,651</b>	<b>25.66</b>	<b>39,741,217</b>	<b>29.38</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	9,168,586	5.81	8,769,670	6.48
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	118,600	0.08	118,600	0.09
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>9,287,186</b>	<b>5.88</b>	<b>8,888,270</b>	<b>6.57</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>9,918,168</b>	<b>6.28</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>6,388,573</b>	<b>4.05</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>157,831,509</b>	<b>100.00</b>	<b>135,271,158</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,896,263</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>160,527,772</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	43,570,000	43,570,000	43,570,000	43,570,000
OTHER LONG-TERM OBLIGATIONS	7,855,000	7,855,000	7,855,000	7,855,000
VESTED COMPENSATED ABSENCES	1,563,917	1,563,917	1,563,917	1,563,917
FIXED ASSETS	118,615,699	118,615,699	118,615,699	118,615,699

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	2,170,194	0.00	0.00	0	0	2,170,194
RENEWABLE TAX	28.97	13,652,102	0.00	0.00	0	0	13,652,102
DEBT SERVICES TAXES	2.22	1,097,160	0.00	0.00	0	0	1,097,160
TOTAL AD VALOREM TAXES		16,919,456				0	16,919,456
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	38,519,580		4,792,773	43,312,353
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	38,519,580		4,792,773	43,312,353

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	4,775,206	53,444	261	-398,098	456,945	-2,705,477	2,182,281
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-154,579	48,288	-387	2,389	-750	-39,962	-145,001
BALANCES AT BEGINNING OF YEAR	16,460,404	55,984	387	1,417,057	7,108,794	17,773,507	42,816,133
BALANCES AT END OF YEAR	21,081,031	157,716	261	1,021,348	7,564,989	15,028,068	44,853,413

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	176	252	45	1	474
2. HARD OF HEARING	0	0	18	18	5	0	41
3. DEAF	0	0	13	16	1	0	30
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	663	100	2	0	765
5. VISUAL IMPAIRMENTS	0	0	11	14	1	0	26
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	80	169	10	0	259
7. ORTHOPEDIC IMPAIRMENTS	0	0	31	20	3	0	54
8. OTHER HEALTH IMPAIRMENTS	0	0	157	154	6	0	317
9. LEARNING DISABILITIES	0	0	207	638	79	0	924
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	19	17	10	0	46
12. AUTISM	0	0	10	7	4	0	21
13. TRAUMATIC BRAIN INJURY	0	0	6	1	0	0	7
14. INFANT/TODDLER W/ DISABILITIES	92	0	0	0	0	0	92
15. NONCATEGORICAL PRESCHOOL	0	317	0	0	0	0	317
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>92</b>	<b>317</b>	<b>1,391</b>	<b>1,407</b>	<b>166</b>	<b>1</b>	<b>3,374</b>
HOSPITAL/HOMEBOUND	0	0	3	72	5	0	80
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	2	556	595	4	0	1,157
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,285
AVERAGE NUMBER OF LUNCHES DAILY	18,582
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,633,494
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,523,697

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,057	\$4,941
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,435	\$28,839

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	22	344	13	2,679	3,059
MALE	5	24	362	9	2,780	3,180
TOTAL	6	46	706	22	5,459	6,239

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
427	568	556	550	496	505	520	455	434	428	12	4,951
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
358	344	324	262	0		1,288		6,239			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,967.0	1,278.0	6,245.0
AVERAGE DAILY MEMBERSHIP	4,958.3	1,307.3	6,265.6
AVERAGE DAILY ATTENDANCE	4,797.2	1,285.6	6,062.8

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	0	116	119
MALE	0	1	7	0	125	133
TOTAL	0	1	10	0	241	252

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
14	1	3	1	19

# LAFOURCHE 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	238	90	1,719	61	5,770	7,878
MALE	318	101	1,698	41	6,118	8,276
<b>TOTAL</b>	<b>556</b>	<b>191</b>	<b>3,417</b>	<b>102</b>	<b>11,888</b>	<b>16,154</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
211	1,267	1,306	1,152	1,144	1,197	1,287	1,133	1,301	1,217	11,215
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,187	1,127	1,041	944	4,299	640		16,154			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	11,054.0	4,067.0	642.0	15,763.0
AVERAGE DAILY MEMBERSHIP	11,141.0	4,186.7	639.0	15,966.7
AVERAGE DAILY ATTENDANCE	10,521.4	3,837.1	534.2	14,892.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	5	58	4	343	415
MALE	11	5	43	1	370	430
<b>TOTAL</b>	<b>16</b>	<b>10</b>	<b>101</b>	<b>5</b>	<b>713</b>	<b>845</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
17	7	4	0	28

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	11.1	6	66.7	2	22.2	9	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	0.6	71	39.7	56	31.3	51	28.5	179	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	8	0.5	18	1.2	856	58.6	291	19.9	287	19.7	1,460	100.0
	<b>TOTAL</b>	<b>8</b>	<b>0.5</b>	<b>19</b>	<b>1.2</b>	<b>928</b>	<b>56.3</b>	<b>353</b>	<b>21.4</b>	<b>341</b>	<b>20.7</b>	<b>1,649</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	13	20.6	2	3.2	48	76.2	63	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	9	2.6	27	7.8	204	59.0	15	4.3	91	26.3	346	100.0
	<b>TOTAL</b>	<b>9</b>	<b>2.2</b>	<b>27</b>	<b>6.6</b>	<b>220</b>	<b>53.4</b>	<b>17</b>	<b>4.1</b>	<b>139</b>	<b>33.7</b>	<b>412</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>17</b>	<b>0.8</b>	<b>46</b>	<b>2.2</b>	<b>1,148</b>	<b>55.7</b>	<b>370</b>	<b>18.0</b>	<b>480</b>	<b>23.3</b>	<b>2,061</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	88	205	293	86	142	165	169	1,148
PRINCIPALS	0	0	0	1	3	6	18	28
<b>TOTAL</b>	<b>88</b>	<b>205</b>	<b>293</b>	<b>87</b>	<b>145</b>	<b>171</b>	<b>187</b>	<b>1,176</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>28,976,427</b>	<b>33.35</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	45,929,608	52.87
RESTRICTED GRANTS-IN-AID	1,536,390	1.77
REVENUE IN LIEU OF TAXES	400,278	0.46
REVENUE FOR/ON BEHALF OF LEA	89,454	0.10
<b>TOTAL STATE SOURCES</b>	<b>47,955,730</b>	<b>55.20</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	12,618	0.01
RESTRICTED GRANTS-IN-AID	9,571,102	11.02
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	357,820	0.41
<b>TOTAL FEDERAL SOURCES</b>	<b>9,941,540</b>	<b>11.44</b>
<b>TOTAL REVENUE</b>	<b>86,873,897</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>12,011,140</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>98,884,837</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	29,292,401	34.27	28,352,882	36.08
SPECIAL EDUCATION PROGRAMS	14,157,508	16.56	13,951,308	17.75
VOCATIONAL EDUCATION PROGRAMS	2,268,487	2.65	2,013,310	2.56
OTHER INSTRUCTIONAL PROGRAMS	689,723	0.81	687,019	0.87
SPECIAL PROGRAMS	3,701,441	4.33	3,342,684	4.25
ADULT/CONTINUING EDUCATION PROGRAMS	138,261	0.16	138,261	0.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>50,243,821</b>	<b>58.78</b>	<b>48,483,464</b>	<b>61.89</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,380,700	2.79	2,378,322	3.03
INSTRUCTIONAL STAFF SERVICES	3,314,002	3.88	3,265,572	4.16
SCHOOL ADMINISTRATION	3,872,989	4.53	3,601,515	4.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,567,691	11.19	9,245,409	11.76
GENERAL ADMINISTRATION	1,389,260	1.63	1,389,260	1.77
BUSINESS SERVICES	634,845	0.74	565,972	0.72
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,249,842	9.65	8,075,669	10.28
STUDENT TRANSPORTATION SERVICES	4,250,922	4.97	4,183,899	5.32
CENTRAL SERVICES	904,392	1.06	721,411	0.92
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,429,261	18.05	14,936,211	19.00
<b>TOTAL SUPPORT SERVICES</b>	<b>24,996,952</b>	<b>29.24</b>	<b>24,181,620</b>	<b>30.77</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	5,980,672	7.00	5,916,238	7.53
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,300	0.01	10,093	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,991,972</b>	<b>7.01</b>	<b>5,926,331</b>	<b>7.54</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,420,702</b>	<b>1.66</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,823,188</b>	<b>3.30</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>85,476,635</b>	<b>100.00</b>	<b>78,591,415</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,602,007</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>87,078,642</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,150,000	12,150,000	12,150,000	12,150,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	5,158,863	5,158,863	5,158,863	5,158,863
FIXED ASSETS	50,692,492	50,692,492	50,692,492	50,692,492

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.11	829,935	0.00	0.00	0	0	829,935
RENEWABLE TAX	22.02	4,446,562	0.00	0.00	0	0	4,446,562
DEBT SERVICES TAXES	17.20	3,473,231	0.00	0.00	0	0	3,473,231
TOTAL AD VALOREM TAXES		8,749,728				0	8,749,728
		COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE TAXES		2.00	16,071,176	0	16,071,176		
DISTRICT/WARD SALES AND USE TAXES		0.00	0	0	0		
TOTAL SALES AND USE TAXES		2.00	16,071,176	0	16,071,176		

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	2,601,176	-3	-1	-775,159	772,530	9,207,652	11,806,195
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,980,044	0	0	8,564,610	1,566,984	2	16,111,640
BALANCES AT END OF YEAR	8,581,220	-3	-1	7,789,451	2,339,514	9,207,654	27,917,835

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	91	110	11	1	213
2. HARD OF HEARING	0	0	8	14	2	0	24
3. DEAF	0	0	9	7	1	0	17
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	323	21	0	0	344
5. VISUAL IMPAIRMENTS	0	0	8	1	0	0	9
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	26	77	2	0	105
7. ORTHOPEDIC IMPAIRMENTS	0	0	19	21	0	0	40
8. OTHER HEALTH IMPAIRMENTS	0	0	64	46	4	0	114
9. LEARNING DISABILITIES	0	0	361	765	74	0	1,200
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	8	17	6	0	31
12. AUTISM	0	0	14	4	2	1	21
13. TRAUMATIC BRAIN INJURY	0	0	3	1	0	0	4
14. INFANT/TODDLER W/ DISABILITIES	64	0	0	0	0	0	64
15. NONCATEGORICAL PRESCHOOL	0	330	0	0	0	0	330
<b>TOTAL FOR CATEGORIES 1-15</b>	64	330	934	1,084	102	2	2,516
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	0	70	62	1	0	133
TALENTED	0	0	0	2	0	0	2

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,189
AVERAGE NUMBER OF LUNCHES DAILY	11,942
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,004,385
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,829,702

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,359	\$5,106
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,838	\$28,082

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	4	33	0	1,233	1,274
MALE	5	5	23	0	1,257	1,290
TOTAL	9	9	56	0	2,490	2,564

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
19	268	239	249	228	229	204	196	150	161	0	1,943
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
173	161	156	131	0		621		2,564			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,953.0	611.0	2,564.0
AVERAGE DAILY MEMBERSHIP	1,940.1	611.0	2,551.1
AVERAGE DAILY ATTENDANCE	1,740.5	19.1	1,759.6

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	70	71
MALE	0	0	0	0	60	60
TOTAL	0	0	1	0	130	131

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	1	1	0	7



# LASALLE 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	16	3	172	4	1,201	1,396
MALE	16	7	185	2	1,275	1,485
<b>TOTAL</b>	<b>32</b>	<b>10</b>	<b>357</b>	<b>6</b>	<b>2,476</b>	<b>2,881</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
50	225	223	181	223	218	228	243	234	243	2,068
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
247	210	188	157	802	11		2,881			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,014.0	738.0	9.0	2,761.0
AVERAGE DAILY MEMBERSHIP	2,034.2	786.8	9.2	2,830.1
AVERAGE DAILY ATTENDANCE	1,923.6	732.6	8.9	2,665.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	7	2	65	76
MALE	1	1	5	1	65	73
<b>TOTAL</b>	<b>3</b>	<b>1</b>	<b>12</b>	<b>3</b>	<b>130</b>	<b>149</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
5	2	2	0	9

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	8.3	0	0.0	3	25.0	4	33.3	4	33.3	12	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.4	3	1.2	130	51.6	44	17.5	74	29.4	252	100.0
	<b>TOTAL</b>	<b>2</b>	<b>0.8</b>	<b>3</b>	<b>1.1</b>	<b>133</b>	<b>50.4</b>	<b>48</b>	<b>18.2</b>	<b>78</b>	<b>29.5</b>	<b>264</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	1	16.7	0	0.0	5	83.3	6	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.6	8	10.3	38	48.7	3	3.8	27	34.6	78	100.0
	<b>TOTAL</b>	<b>2</b>	<b>2.4</b>	<b>8</b>	<b>9.5</b>	<b>39</b>	<b>46.4</b>	<b>3</b>	<b>3.6</b>	<b>32</b>	<b>38.1</b>	<b>84</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>4</b>	<b>1.1</b>	<b>11</b>	<b>3.2</b>	<b>172</b>	<b>49.4</b>	<b>51</b>	<b>14.7</b>	<b>110</b>	<b>31.6</b>	<b>348</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	8	26	40	23	29	27	19	172
PRINCIPALS	0	0	1	0	0	6	3	10
<b>TOTAL</b>	<b>8</b>	<b>26</b>	<b>41</b>	<b>23</b>	<b>29</b>	<b>33</b>	<b>22</b>	<b>182</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>4,573,680</b>	<b>31.54</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	7,957,722	54.88
RESTRICTED GRANTS-IN-AID	260,228	1.79
REVENUE IN LIEU OF TAXES	72,172	0.50
REVENUE FOR/ON BEHALF OF LEA	21,842	0.15
<b>TOTAL STATE SOURCES</b>	<b>8,311,964</b>	<b>57.32</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,532,847	10.57
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	81,712	0.56
<b>TOTAL FEDERAL SOURCES</b>	<b>1,614,559</b>	<b>11.13</b>
<b>TOTAL REVENUE</b>	<b>14,500,203</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>508,249</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>15,008,452</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	4,716,493	35.19	4,681,149	39.03
SPECIAL EDUCATION PROGRAMS	1,211,847	9.04	1,188,083	9.91
VOCATIONAL EDUCATION PROGRAMS	330,972	2.47	315,191	2.63
OTHER INSTRUCTIONAL PROGRAMS	196,600	1.47	196,600	1.64
SPECIAL PROGRAMS	867,860	6.48	547,717	4.57
ADULT/CONTINUING EDUCATION PROGRAMS	25,354	0.19	25,354	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>7,349,126</b>	<b>54.84</b>	<b>6,954,094</b>	<b>57.98</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	268,664	2.00	268,664	2.24
INSTRUCTIONAL STAFF SERVICES	475,232	3.55	475,232	3.96
SCHOOL ADMINISTRATION	621,690	4.64	621,690	5.18
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,365,586</b>	<b>10.19</b>	<b>1,365,586</b>	<b>11.39</b>
GENERAL ADMINISTRATION	335,824	2.51	322,770	2.69
BUSINESS SERVICES	191,618	1.43	169,072	1.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,050,796	7.84	1,012,575	8.44
STUDENT TRANSPORTATION SERVICES	992,189	7.40	987,689	8.24
CENTRAL SERVICES	0	0.00	0	0.00
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,570,427</b>	<b>19.18</b>	<b>2,492,106</b>	<b>20.78</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>3,936,013</b>	<b>29.37</b>	<b>3,857,692</b>	<b>32.17</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,255,034	9.37	1,181,232	9.85
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,255,034</b>	<b>9.37</b>	<b>1,181,232</b>	<b>9.85</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>176,113</b>	<b>1.31</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>684,941</b>	<b>5.11</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>13,401,227</b>	<b>100.00</b>	<b>11,993,018</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>234,132</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>13,635,359</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,689,333	1,689,333	1,689,333	1,689,333
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	614,272	614,272	614,272	614,272
FIXED ASSETS	22,836,398	22,836,398	22,836,398	22,836,398

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.06	183,560	0.00	0.00	0	0	183,560
RENEWABLE TAX	23.48	906,123	0.00	0.00	0	0	906,123
DEBT SERVICES TAXES	16.00	580,314	0.00	0.00	0	0	580,314
TOTAL AD VALOREM TAXES		1,669,997				0	1,669,997

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	2,415,118	0	2,415,118
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	2,415,118	0	2,415,118

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	1,339,792	9,702	15,250	-130,717	-70,169	209,235	1,373,093
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	240,007	-632	-405	62,203	0	0	301,173
BALANCES AT BEGINNING OF YEAR	574,623	1,013	405	451,642	667,372	-108,577	1,586,478
BALANCES AT END OF YEAR	2,154,422	10,083	15,250	383,128	597,203	100,658	3,260,744

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	24	41	6	0	71
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	32	2	0	0	34
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	0	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	3	0	0	0	3
9. LEARNING DISABILITIES	0	0	20	56	3	0	79
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	1	0	0	4
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
15. NONCATEGORICAL PRESCHOOL	0	29	0	0	0	0	29
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>1</b>	<b>29</b>	<b>86</b>	<b>104</b>	<b>9</b>	<b>0</b>	<b>229</b>
HOSPITAL/HOMEBOUND	0	1	0	6	1	0	8
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	11	26	0	0	37
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	998
AVERAGE NUMBER OF LUNCHES DAILY	2,153
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$562,896
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$513,792

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$3,955	\$4,478
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,214	\$24,793

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

# LINCOLN 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	29	1,713	16	1,650	3,409
MALE	3	28	1,690	12	1,884	3,617
<b>TOTAL</b>	<b>4</b>	<b>57</b>	<b>3,403</b>	<b>28</b>	<b>3,534</b>	<b>7,026</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
95	611	539	547	544	531	517	556	611	568	5,119
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
617	456	412	386	1,871	36		7,026			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,045.0	1,771.0	32.0	6,848.0
AVERAGE DAILY MEMBERSHIP	5,079.2	1,820.5	33.2	6,932.9
AVERAGE DAILY ATTENDANCE	4,868.4	1,706.4	31.3	6,606.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	93	0	99	193
MALE	1	0	64	0	113	178
<b>TOTAL</b>	<b>1</b>	<b>1</b>	<b>157</b>	<b>0</b>	<b>212</b>	<b>371</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
10	2	4	1	17

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	2	1.0	96	46.6	26	12.6	81	39.3	206	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	3	0.7	3	0.7	291	65.5	59	13.3	88	19.8	444	100.0
	<b>TOTAL</b>	<b>4</b>	<b>0.6</b>	<b>5</b>	<b>0.8</b>	<b>390</b>	<b>59.7</b>	<b>85</b>	<b>13.0</b>	<b>169</b>	<b>25.9</b>	<b>653</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.5	6	7.5	19	23.8	2	2.5	51	63.8	80	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	3.8	11	10.5	52	49.5	2	1.9	36	34.3	105	100.0
	<b>TOTAL</b>	<b>6</b>	<b>3.2</b>	<b>17</b>	<b>9.2</b>	<b>71</b>	<b>38.4</b>	<b>4</b>	<b>2.2</b>	<b>87</b>	<b>47.0</b>	<b>185</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>10</b>	<b>1.2</b>	<b>22</b>	<b>2.6</b>	<b>461</b>	<b>55.0</b>	<b>89</b>	<b>10.6</b>	<b>256</b>	<b>30.5</b>	<b>838</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	10	46	115	63	72	76	79	461
PRINCIPALS	0	0	1	0	1	2	12	16
<b>TOTAL</b>	<b>10</b>	<b>46</b>	<b>116</b>	<b>63</b>	<b>73</b>	<b>78</b>	<b>91</b>	<b>477</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>12,832,075</b>	<b>38.54</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	16,132,381	48.45
RESTRICTED GRANTS-IN-AID	619,768	1.86
REVENUE IN LIEU OF TAXES	296,695	0.89
REVENUE FOR/ON BEHALF OF LEA	46,568	0.14
<b>TOTAL STATE SOURCES</b>	<b>17,095,412</b>	<b>51.34</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	2,250	0.01
RESTRICTED GRANTS-IN-AID	3,234,964	9.72
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	132,209	0.40
<b>TOTAL FEDERAL SOURCES</b>	<b>3,369,423</b>	<b>10.12</b>
<b>TOTAL REVENUE</b>	<b>33,296,910</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,445,487</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>34,742,397</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	14,320,395	40.76	14,133,021	46.33
SPECIAL EDUCATION PROGRAMS	2,863,343	8.15	2,813,774	9.22
VOCATIONAL EDUCATION PROGRAMS	907,813	2.58	871,756	2.86
OTHER INSTRUCTIONAL PROGRAMS	623,789	1.78	617,119	2.02
SPECIAL PROGRAMS	1,080,758	3.08	893,906	2.93
ADULT/CONTINUING EDUCATION PROGRAMS	50,395	0.14	50,395	0.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>19,846,493</b>	<b>56.49</b>	<b>19,379,971</b>	<b>63.52</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	858,775	2.44	851,905	2.79
INSTRUCTIONAL STAFF SERVICES	1,368,239	3.89	1,231,872	4.04
SCHOOL ADMINISTRATION	1,696,265	4.83	1,693,120	5.55
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,923,279</b>	<b>11.17</b>	<b>3,776,897</b>	<b>12.38</b>
GENERAL ADMINISTRATION	578,066	1.65	578,066	1.89
BUSINESS SERVICES	284,631	0.81	280,229	0.92
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,227,001	6.34	2,126,547	6.97
STUDENT TRANSPORTATION SERVICES	2,015,885	5.74	1,707,465	5.60
CENTRAL SERVICES	57,780	0.16	57,780	0.19
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,163,363</b>	<b>14.70</b>	<b>4,750,087</b>	<b>15.57</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>9,086,642</b>	<b>25.87</b>	<b>8,528,984</b>	<b>27.95</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,642,378	7.52	2,596,220	8.51
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,718	0.01	4,718	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,647,096</b>	<b>7.54</b>	<b>2,600,938</b>	<b>8.53</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,503,755</b>	<b>4.28</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,046,264</b>	<b>5.82</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>35,130,250</b>	<b>100.00</b>	<b>30,507,893</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>26,320</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>35,156,570</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,200,000	13,200,000	13,200,000	13,200,000
OTHER LONG-TERM OBLIGATIONS	565,047	565,047	565,047	565,047
VESTED COMPENSATED ABSENCES	1,221,188	1,221,188	1,221,188	1,221,188
FIXED ASSETS	36,138,457	36,138,457	36,138,457	36,138,457

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.95	606,600	0.00	0.00	0	0	606,600
RENEWABLE TAX	22.20	2,719,005	2.98	3.02	3	342,893	3,061,898
DEBT SERVICES TAXES	0.00	0	16.20	43.00	3	1,931,639	1,931,639
TOTAL AD VALOREM TAXES		3,325,605				2,274,532	5,600,137

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	6,089,513	0	6,089,513
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	6,089,513	0	6,089,513

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	-348,044	87,991	35,373	-225,852	36,359	0	-414,173
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	-35,006	0	0	0	-35,006
BALANCES AT BEGINNING OF YEAR	3,865,832	0	34,580	556,612	2,043,491	0	6,500,515
BALANCES AT END OF YEAR	3,517,788	87,991	34,947	330,760	2,079,850	0	6,051,336

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	59	55	11	0	125
2. HARD OF HEARING	0	0	5	3	0	0	8
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	131	10	0	0	141
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	16	1	0	22
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	3	1	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	9	4	2	0	15
9. LEARNING DISABILITIES	0	0	82	106	11	0	199
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	1	3	0	9
12. AUTISM	0	0	4	3	0	0	7
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	56	0	0	0	0	56
<b>TOTAL FOR CATEGORIES 1-15</b>	0	56	302	204	29	0	591
HOSPITAL/HOMEBOUND	0	0	0	1	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	103	87	0	0	190
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,623
AVERAGE NUMBER OF LUNCHES DAILY	4,683
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,267,182
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$890,479

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,058	\$4,753
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,558	\$27,447

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	5	3	372	383
MALE	0	9	11	2	389	411
TOTAL	0	12	16	5	761	794

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
52	55	39	56	51	66	61	73	60	66	0	579
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
61	52	60	42	0		215	794				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	581.0	216.0	797.0
AVERAGE DAILY MEMBERSHIP	575.0	217.2	792.2
AVERAGE DAILY ATTENDANCE	552.0	209.9	761.9

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	21	21
MALE	0	1	1	0	20	22
TOTAL	0	1	1	0	41	43

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2



# LIVINGSTON 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	7	15	562	37	8,184	8,805
MALE	3	20	580	25	8,989	9,617
<b>TOTAL</b>	<b>10</b>	<b>35</b>	<b>1,142</b>	<b>62</b>	<b>17,173</b>	<b>18,422</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
46	1,429	1,505	1,395	1,347	1,457	1,487	1,618	1,564	1,508	13,356
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,655	1,345	1,149	917	5,066	0		18,422			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,381.0	4,664.0	0.0	18,045.0
AVERAGE DAILY MEMBERSHIP	13,362.5	4,869.7	0.0	18,232.3
AVERAGE DAILY ATTENDANCE	12,577.0	4,420.2	0.0	16,997.2

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	1	26	2	388	419
MALE	0	0	18	1	366	385
<b>TOTAL</b>	<b>2</b>	<b>1</b>	<b>44</b>	<b>3</b>	<b>754</b>	<b>804</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
17	7	7	3	34

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	3.2	0	0.0	35	37.6	17	18.3	38	40.9	93	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	0.4	24	1.5	865	54.0	250	15.6	457	28.5	1,603	100.0
	<b>TOTAL</b>	<b>10</b>	<b>0.6</b>	<b>24</b>	<b>1.4</b>	<b>902</b>	<b>53.1</b>	<b>268</b>	<b>15.8</b>	<b>495</b>	<b>29.1</b>	<b>1,699</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.6	4	10.5	0	0.0	1	2.6	32	84.2	38	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	13	5.2	29	11.6	127	50.6	8	3.2	74	29.5	251	100.0
	<b>TOTAL</b>	<b>14</b>	<b>4.8</b>	<b>33</b>	<b>11.4</b>	<b>128</b>	<b>44.1</b>	<b>9</b>	<b>3.1</b>	<b>106</b>	<b>36.6</b>	<b>290</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>24</b>	<b>1.2</b>	<b>57</b>	<b>2.9</b>	<b>1,030</b>	<b>51.8</b>	<b>277</b>	<b>13.9</b>	<b>601</b>	<b>30.2</b>	<b>1,989</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	38	159	315	137	162	130	89	1,030
PRINCIPALS	0	0	1	0	5	13	20	39
<b>TOTAL</b>	<b>38</b>	<b>159</b>	<b>316</b>	<b>137</b>	<b>167</b>	<b>143</b>	<b>109</b>	<b>1,069</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	24,057,732	27.83
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	53,821,737	62.25
RESTRICTED GRANTS-IN-AID	1,068,930	1.24
REVENUE IN LIEU OF TAXES	579,558	0.67
REVENUE FOR/ON BEHALF OF LEA	76,221	0.09
<b>TOTAL STATE SOURCES</b>	<b>55,546,444</b>	<b>64.25</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,467,940	7.48
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	384,854	0.45
<b>TOTAL FEDERAL SOURCES</b>	<b>6,852,794</b>	<b>7.93</b>
<b>TOTAL REVENUE</b>	<b>86,456,970</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>5,017,906</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>91,474,876</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	35,285,184	39.98	34,614,797	47.25
SPECIAL EDUCATION PROGRAMS	7,511,953	8.51	7,323,636	10.00
VOCATIONAL EDUCATION PROGRAMS	1,577,189	1.79	1,529,079	2.09
OTHER INSTRUCTIONAL PROGRAMS	631,507	0.72	444,941	0.61
SPECIAL PROGRAMS	1,842,347	2.09	1,297,986	1.77
ADULT/CONTINUING EDUCATION PROGRAMS	148,421	0.17	148,421	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>46,996,581</b>	<b>53.25</b>	<b>45,358,860</b>	<b>61.92</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,334,385	2.64	2,330,963	3.18
INSTRUCTIONAL STAFF SERVICES	2,329,559	2.64	2,329,559	3.18
SCHOOL ADMINISTRATION	4,038,268	4.58	3,936,883	5.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,702,212	9.86	8,597,405	11.74
GENERAL ADMINISTRATION	1,247,312	1.41	1,238,243	1.69
BUSINESS SERVICES	809,201	0.92	741,704	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,073,759	6.88	5,926,258	8.09
STUDENT TRANSPORTATION SERVICES	4,521,615	5.12	4,494,645	6.14
CENTRAL SERVICES	525,932	0.60	311,644	0.43
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,177,819	14.93	12,712,494	17.35
<b>TOTAL SUPPORT SERVICES</b>	<b>21,880,031</b>	<b>24.79</b>	<b>21,309,899</b>	<b>29.09</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	6,655,753	7.54	6,565,656	8.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	109,565	0.12	19,954	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>6,765,318</b>	<b>7.66</b>	<b>6,585,610</b>	<b>8.99</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>8,925,062</b>	<b>10.11</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,698,073</b>	<b>4.19</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>88,283,045</b>	<b>100.00</b>	<b>73,254,369</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>3,500,832</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>91,783,877</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,943,919	30,943,919	30,943,919	30,943,919
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,714,017	4,714,017	4,714,017	4,714,017
FIXED ASSETS	116,661,894	116,661,894	116,661,894	116,661,894

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	270,072	0.00	0.00	0	0	270,072
RENEWABLE TAX	19.18	1,589,477	0.00	0.00	0	0	1,589,477
DEBT SERVICES TAXES	0.00	0	40.41	86.25	0	4,425,580	4,425,580
TOTAL AD VALOREM TAXES		1,859,549				4,425,580	6,285,129

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.50	13,183,012	0	13,183,012
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.50	13,183,012	0	13,183,012

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	4,074,115	0	0	-2,840	1,069,796	-5,430,072	-289,001
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-163,585	0	0	0	0	110,774	-52,811
BALANCES AT BEGINNING OF YEAR	15,395,720	0	0	157,605	1,616,456	7,671,507	24,841,288
BALANCES AT END OF YEAR	19,306,250	0	0	154,765	2,686,252	2,352,209	24,499,476

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	76	75	19	0	170
2. HARD OF HEARING	0	0	8	15	1	0	24
3. DEAF	0	0	3	4	2	0	9
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	227	16	4	0	247
5. VISUAL IMPAIRMENTS	0	0	5	4	1	0	10
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	16	28	1	1	46
7. ORTHOPEDIC IMPAIRMENTS	0	0	23	9	0	0	32
8. OTHER HEALTH IMPAIRMENTS	0	0	92	72	0	0	164
9. LEARNING DISABILITIES	0	0	268	546	78	0	892
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	7	5	2	0	14
12. AUTISM	0	0	5	0	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3
14. INFANT/TODDLER W/ DISABILITIES	14	0	0	0	0	0	14
15. NONCATEGORICAL PRESCHOOL	0	158	0	0	0	0	158
<b>TOTAL FOR CATEGORIES 1-15</b>	14	158	730	777	108	1	1,788
HOSPITAL/HOMEBOUND	0	0	2	7	0	0	9
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	129	95	0	0	224
TALENTED	0	0	1	0	0	0	1

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,160
AVERAGE NUMBER OF LUNCHES DAILY	13,787
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,799,092
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,747,678

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$3,690	\$4,585
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,263	\$28,208

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	51	52
MALE	0	0	0	0	52	52
TOTAL	0	0	1	0	103	104

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
5	6	4	11	5	7	2	5	7	12	0	64
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
11	14	9	6	0		40		104			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	60.0	37.0	97.0
AVERAGE DAILY MEMBERSHIP	59.5	32.9	92.4
AVERAGE DAILY ATTENDANCE	55.5	31.1	86.6

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	1	1
MALE	0	0	0	0	3	3
TOTAL	0	0	0	0	4	4

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

# MADISON 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	1	1,131	20	194	1,347
MALE	0	3	1,649	13	319	1,984
<b>TOTAL</b>	<b>1</b>	<b>4</b>	<b>2,780</b>	<b>33</b>	<b>513</b>	<b>3,331</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
118	228	211	190	208	205	188	223	258	307	2,136
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
393	313	215	136	1,057	138		3,331			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,089.0	1,027.0	132.0	3,248.0
AVERAGE DAILY MEMBERSHIP	2,128.0	1,054.8	137.3	3,320.2
AVERAGE DAILY ATTENDANCE	2,033.7	990.2	126.2	3,150.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	56	2	12	70
MALE	0	0	39	1	14	54
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>95</b>	<b>3</b>	<b>26</b>	<b>124</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	1	4	1	8

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	5	2.4	3	1.5	100	48.5	52	25.2	46	22.3	206	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.2	2	2.4	34	41.0	22	26.5	24	28.9	83	100.0
	<b>TOTAL</b>	<b>6</b>	<b>2.1</b>	<b>5</b>	<b>1.7</b>	<b>134</b>	<b>46.2</b>	<b>74</b>	<b>25.5</b>	<b>71</b>	<b>24.5</b>	<b>290</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.5	6	7.5	32	40.0	10	12.5	30	37.5	80	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	5.0	2	10.0	10	50.0	2	10.0	5	25.0	20	100.0
	<b>TOTAL</b>	<b>3</b>	<b>3.0</b>	<b>8</b>	<b>8.0</b>	<b>42</b>	<b>42.0</b>	<b>12</b>	<b>12.0</b>	<b>35</b>	<b>35.0</b>	<b>100</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>9</b>	<b>2.3</b>	<b>13</b>	<b>3.3</b>	<b>176</b>	<b>45.1</b>	<b>86</b>	<b>22.1</b>	<b>106</b>	<b>27.2</b>	<b>390</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	12	27	29	16	22	22	48	176
PRINCIPALS	0	0	0	0	2	1	4	7
<b>TOTAL</b>	<b>12</b>	<b>27</b>	<b>29</b>	<b>16</b>	<b>24</b>	<b>23</b>	<b>52</b>	<b>183</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	2,431,937	16.77
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	8,767,833	60.44
RESTRICTED GRANTS-IN-AID	364,479	2.51
REVENUE IN LIEU OF TAXES	40,428	0.28
REVENUE FOR/ON BEHALF OF LEA	29,114	0.20
<b>TOTAL STATE SOURCES</b>	<b>9,201,854</b>	<b>63.44</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,787,738	19.22
REVENUE IN LIEU OF TAXES	17,544	0.12
REVENUE FOR/ON BEHALF OF LEA	66,723	0.46
<b>TOTAL FEDERAL SOURCES</b>	<b>2,872,005</b>	<b>19.80</b>
<b>TOTAL REVENUE</b>	<b>14,505,796</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>337,792</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>14,843,588</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	4,003,650	29.19	3,993,648	31.70
SPECIAL EDUCATION PROGRAMS	1,185,539	8.64	1,137,962	9.03
VOCATIONAL EDUCATION PROGRAMS	301,044	2.20	297,446	2.36
OTHER INSTRUCTIONAL PROGRAMS	776,399	5.66	748,204	5.94
SPECIAL PROGRAMS	1,077,673	7.86	874,502	6.94
ADULT/CONTINUING EDUCATION PROGRAMS	56,999	0.42	56,999	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>7,401,304</b>	<b>53.97</b>	<b>7,108,761</b>	<b>56.42</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	697,937	5.09	687,229	5.45
INSTRUCTIONAL STAFF SERVICES	864,840	6.31	862,906	6.85
SCHOOL ADMINISTRATION	735,296	5.36	726,229	5.76
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,298,073	16.76	2,276,364	18.07
GENERAL ADMINISTRATION	302,554	2.21	302,554	2.40
BUSINESS SERVICES	183,246	1.19	147,044	1.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	926,608	6.76	907,624	7.20
STUDENT TRANSPORTATION SERVICES	661,837	4.83	576,985	4.58
CENTRAL SERVICES	460	0.00	460	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,054,705	14.98	1,934,667	15.35
<b>TOTAL SUPPORT SERVICES</b>	<b>4,352,778</b>	<b>31.74</b>	<b>4,211,031</b>	<b>33.42</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,294,092	9.44	1,280,258	10.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,294,092</b>	<b>9.44</b>	<b>1,280,258</b>	<b>10.16</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>666,571</b>	<b>4.86</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>13,714,745</b>	<b>100.00</b>	<b>12,600,050</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>67,487</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>13,782,212</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	421,094	421,094	421,094	421,094
FIXED ASSETS	11,719,828	11,719,828	11,719,828	11,719,828

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	4.33	155,104	0.00	0.00	0	0	155,104
RENEWABLE TAX	4.33	155,104	0.00	0.00	0	0	155,104
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES		310,208				0	310,208

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	1,254,874	0	1,254,874
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	1,254,874	0	1,254,874

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	1,020,734	0	0	40,842	0	0	1,061,376
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,471	0	0	0	0	0	-2,471
BALANCES AT BEGINNING OF YEAR	1,829,574	0	0	168,675	0	0	1,998,249
BALANCES AT END OF YEAR	2,847,837	0	0	209,317	0	0	3,057,154

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	31	48	6	0	85
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	59	2	0	0	61
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	27	3	0	34
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	0	2	0	0	2
9. LEARNING DISABILITIES	0	0	23	59	10	0	92
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	0	0	2
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	18	0	0	0	0	0	18
15. NONCATEGORICAL PRESCHOOL	0	28	0	0	0	0	28
<b>TOTAL FOR CATEGORIES 1-15</b>	18	28	120	143	19	0	328
HOSPITAL/HOMEBOUND	0	0	0	2	1	0	3
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	8	13	0	0	21
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,103
AVERAGE NUMBER OF LUNCHES DAILY	1,983
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$780,409
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$403,126

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$3,687	\$4,241
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,062	\$24,786

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	190	190
MALE	0	0	0	0	158	158
TOTAL	0	0	0	0	348	348

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
15	39	26	22	21	27	31	26	18	27	0	252
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
27	21	27	21	0		96		348			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	252.0	91.0	343.0
AVERAGE DAILY MEMBERSHIP	251.1	92.0	343.1
AVERAGE DAILY ATTENDANCE	241.8	86.7	328.5

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	12	12
MALE	0	0	0	0	8	8
TOTAL	0	0	0	0	20	20

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1



# MOREHOUSE 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	1	1,782	12	893	2,688
MALE	0	5	1,958	11	1,027	3,001
<b>TOTAL</b>	<b>0</b>	<b>6</b>	<b>3,740</b>	<b>23</b>	<b>1,920</b>	<b>5,689</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
109	458	484	462	431	439	404	404	438	367	3,996
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
434	384	248	259	1,325	368		5,689			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,915.0	1,257.0	344.0	5,516.0
AVERAGE DAILY MEMBERSHIP	3,993.2	1,302.1	359.6	5,654.9
AVERAGE DAILY ATTENDANCE	3,809.4	1,196.9	302.7	5,309.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	75	0	52	127
MALE	0	0	46	0	45	91
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>121</b>	<b>0</b>	<b>97</b>	<b>218</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
12	1	2	0	15

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK	3	1.3	2	0.8	102	42.7	50	20.9	82	34.3	239	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.6	6	1.9	179	57.9	48	15.5	74	23.9	309	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.9</b>	<b>8</b>	<b>1.5</b>	<b>283</b>	<b>51.4</b>	<b>98</b>	<b>17.8</b>	<b>157</b>	<b>28.5</b>	<b>551</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.3	8	10.3	25	32.1	14	17.9	30	38.5	78	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.5	7	8.8	48	60.0	5	6.2	18	22.5	80	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.9</b>	<b>15</b>	<b>9.5</b>	<b>73</b>	<b>46.2</b>	<b>19</b>	<b>12.0</b>	<b>48</b>	<b>30.4</b>	<b>158</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>8</b>	<b>1.1</b>	<b>23</b>	<b>3.2</b>	<b>356</b>	<b>50.2</b>	<b>117</b>	<b>16.5</b>	<b>205</b>	<b>28.9</b>	<b>709</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	34	60	108	20	34	47	53	356
PRINCIPALS	0	0	0	1	1	6	8	16
<b>TOTAL</b>	<b>34</b>	<b>60</b>	<b>108</b>	<b>21</b>	<b>35</b>	<b>53</b>	<b>61</b>	<b>372</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	7,985,715	28.59
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	14,534,475	52.04
RESTRICTED GRANTS-IN-AID	566,874	2.03
REVENUE IN LIEU OF TAXES	242,710	0.87
REVENUE FOR/ON BEHALF OF LEA	106,009	0.38
<b>TOTAL STATE SOURCES</b>	<b>15,450,068</b>	<b>55.31</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,376,234	15.67
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	119,436	0.43
<b>TOTAL FEDERAL SOURCES</b>	<b>4,495,670</b>	<b>16.10</b>
<b>TOTAL REVENUE</b>	<b>27,931,453</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>286,454</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>28,217,907</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	9,006,418	31.90	8,937,082	36.12
SPECIAL EDUCATION PROGRAMS	2,978,869	10.55	2,912,326	11.77
VOCATIONAL EDUCATION PROGRAMS	615,404	2.18	610,768	2.47
OTHER INSTRUCTIONAL PROGRAMS	246,796	0.87	243,502	0.98
SPECIAL PROGRAMS	1,752,332	6.21	1,579,145	6.38
ADULT/CONTINUING EDUCATION PROGRAMS	147,586	0.52	147,586	0.60
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>14,747,405</b>	<b>52.23</b>	<b>14,430,409</b>	<b>58.32</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	972,736	3.45	971,553	3.93
INSTRUCTIONAL STAFF SERVICES	936,930	3.32	935,480	3.78
SCHOOL ADMINISTRATION	1,559,272	5.52	1,557,969	6.30
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,468,938</b>	<b>12.29</b>	<b>3,465,002</b>	<b>14.00</b>
GENERAL ADMINISTRATION	455,663	1.61	454,358	1.84
BUSINESS SERVICES	273,596	0.97	270,522	1.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,208,649	7.82	2,201,503	8.90
STUDENT TRANSPORATION SERVICES	1,447,134	5.13	1,437,204	5.81
CENTRAL SERVICES	227,801	0.81	225,051	0.91
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>4,612,843</b>	<b>16.34</b>	<b>4,588,638</b>	<b>18.54</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>8,081,781</b>	<b>28.62</b>	<b>8,053,640</b>	<b>32.55</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,345,754	8.31	2,259,166	9.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,793	0.01	1,793	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,347,547</b>	<b>8.31</b>	<b>2,260,959</b>	<b>9.14</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>890,121</b>	<b>3.15</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,168,389</b>	<b>7.68</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>28,235,243</b>	<b>100.00</b>	<b>24,745,008</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>0</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>28,235,243</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,833,000	2,833,000	2,833,000	2,833,000
OTHER LONG-TERM OBLIGATIONS	388,482	388,482	388,482	388,482
VESTED COMPENSATED ABSENCES	1,230,564	1,230,564	1,230,564	1,230,564
FIXED ASSETS	27,672,157	27,672,157	27,672,157	27,672,157

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.57	513,630	0.00	0.00	0	513,630
RENEWABLE TAX	13.29	1,225,519	0.00	0.00	0	1,225,519
DEBT SERVICES TAXES	14.00	1,290,520	0.00	0.00	0	1,290,520
TOTAL AD VALOREM TAXES		3,029,669			0	3,029,669
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	2,843,140	1,421,840	4,264,980
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0
TOTAL SALES AND USE TAXES			1.50	2,843,140	1,421,840	4,264,980

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	
EXCESS REV. /OTHER SOURCES	-97,280	0	0	84,204	887,457	-891,717	-17,336
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	132,782	0	0	4,167	0	0	136,949
BALANCES AT BEGINNING OF YEAR	11,090	0	0	-22,343	534,495	719,716	1,242,958
BALANCES AT END OF YEAR	46,592	0	0	66,028	1,421,952	-172,001	1,362,571

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	56	113	10	0	179
2. HARD OF HEARING	0	0	3	4	0	0	7
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	105	6	0	0	111
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	9	0	0	14
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	3	0	0	10
8. OTHER HEALTH IMPAIRMENTS	0	0	16	8	0	0	24
9. LEARNING DISABILITIES	0	0	103	165	7	0	275
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	1	1	0	5
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	2	1	0	0	3
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	115	0	0	0	0	115
<b>TOTAL FOR CATEGORIES 1-15</b>	0	115	303	312	18	0	748
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	20	53	0	0	73
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,127
AVERAGE NUMBER OF LUNCHES DAILY	4,129
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,525,439
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$512,676

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$3,974	\$4,586
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,092	\$22,327

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	0	423	426
MALE	0	0	4	1	415	420
TOTAL	0	0	7	1	838	846

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	75	76	77	74	52	60	73	71	76	0	634
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
61	57	44	50	0		212		846			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	624.0	205.0	829.0
AVERAGE DAILY MEMBERSHIP	658.2	208.0	866.2
AVERAGE DAILY ATTENDANCE	636.1	198.4	834.4

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	23	23
MALE	0	0	0	0	26	26
TOTAL	0	0	0	0	49	49

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	1	3

# NATCHITOCHEs

## 1996-97

### ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	9	14	2,012	25	1,524	3,584
MALE	10	13	1,997	28	1,744	3,792
<b>TOTAL</b>	<b>19</b>	<b>27</b>	<b>4,009</b>	<b>53</b>	<b>3,268</b>	<b>7,376</b>

### ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
315	511	579	569	562	534	531	547	647	559	5,354
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
643	465	352	326	1,786	236		7,376			

### ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,318.0	1,697.0	232.0	7,247.0
AVERAGE DAILY MEMBERSHIP	5,320.4	1,755.5	238.8	7,314.8
AVERAGE DAILY ATTENDANCE	5,034.8	1,604.8	206.7	6,846.4

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	96	1	95	193
MALE	0	0	61	0	94	155
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>157</b>	<b>1</b>	<b>189</b>	<b>348</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
11	3	2	0	16

### ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	4	1.4	2	0.7	104	35.5	89	30.4	94	32.1	293	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	0.8	8	1.6	299	59.7	77	15.4	113	22.6	501	100.0
	<b>TOTAL</b>	<b>8</b>	<b>1.0</b>	<b>10</b>	<b>1.3</b>	<b>405</b>	<b>50.9</b>	<b>166</b>	<b>20.9</b>	<b>207</b>	<b>26.0</b>	<b>796</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	7.8	21	27.3	3	3.9	47	61.0	77	100.0
	HISPANIC	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	WHITE	4	3.3	9	7.5	57	47.5	4	3.3	46	38.3	120	100.0
	<b>TOTAL</b>	<b>4</b>	<b>2.0</b>	<b>16</b>	<b>8.0</b>	<b>79</b>	<b>39.7</b>	<b>7</b>	<b>3.5</b>	<b>93</b>	<b>46.7</b>	<b>199</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>12</b>	<b>1.2</b>	<b>26</b>	<b>2.6</b>	<b>484</b>	<b>48.6</b>	<b>173</b>	<b>17.4</b>	<b>300</b>	<b>30.2</b>	<b>995</b>	<b>100.0</b>	

# Natchitoches

## ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	26	66	101	49	81	90	71	484
PRINCIPALS	0	0	0	0	2	4	11	17
<b>TOTAL</b>	<b>26</b>	<b>66</b>	<b>101</b>	<b>49</b>	<b>83</b>	<b>94</b>	<b>82</b>	<b>501</b>

## ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>12,420,563</b>	<b>30.74</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	19,612,695	48.54
RESTRICTED GRANTS-IN-AID	816,233	2.02
REVENUE IN LIEU OF TAXES	236,537	0.59
REVENUE FOR/ON BEHALF OF LEA	52,157	0.13
<b>TOTAL STATE SOURCES</b>	<b>20,717,622</b>	<b>51.27</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	9,475	0.02
RESTRICTED GRANTS-IN-AID	6,739,900	16.68
REVENUE IN LIEU OF TAXES	365,150	0.90
REVENUE FOR/ON BEHALF OF LEA	153,659	0.38
<b>TOTAL FEDERAL SOURCES</b>	<b>7,268,184</b>	<b>17.99</b>
<b>TOTAL REVENUE</b>	<b>40,406,369</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>24,298,841</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>64,705,210</b>	

## ITEM 9 - EXPENDITURES

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	12,792,293	30.51	12,571,446	35.41
SPECIAL EDUCATION PROGRAMS	4,377,533	10.44	4,354,164	12.27
VOCATIONAL EDUCATION PROGRAMS	304,345	0.73	210,570	0.59
OTHER INSTRUCTIONAL PROGRAMS	784,146	1.87	730,193	2.06
SPECIAL PROGRAMS	2,392,701	5.71	2,306,424	6.50
ADULT/CONTINUING EDUCATION PROGRAMS	187,857	0.45	187,857	0.53
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>20,838,875</b>	<b>49.70</b>	<b>20,360,654</b>	<b>57.38</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,362,389	3.25	1,356,741	3.82
INSTRUCTIONAL STAFF SERVICES	2,445,035	5.83	2,401,049	6.76
SCHOOL ADMINISTRATION	1,896,172	4.52	1,859,486	5.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,703,596	13.60	5,617,276	15.82
GENERAL ADMINISTRATION	660,631	1.58	657,981	1.85
BUSINESS SERVICES	289,240	0.64	266,750	0.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,963,438	7.07	2,909,277	8.20
STUDENT TRANSPORTATION SERVICES	2,514,245	6.00	2,495,745	7.03
CENTRAL SERVICES	321,907	0.77	293,219	0.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,729,461	16.05	6,622,972	18.66
<b>TOTAL SUPPORT SERVICES</b>	<b>12,433,057</b>	<b>29.65</b>	<b>12,240,248</b>	<b>34.48</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,026,695	7.22	2,895,781	8.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,877	0.00	1,877	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,028,572</b>	<b>7.22</b>	<b>2,897,658</b>	<b>8.16</b>
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,214,896	7.67	0	0.00
DEBT SERVICE	2,417,484	5.77	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>41,932,884</b>	<b>100.00</b>	<b>35,498,560</b>	<b>100.00</b>
FUND TRANSFER	4,156,831			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>46,089,715</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,195,000	28,195,000	28,195,000	28,195,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,301,798	1,301,798	1,301,798	1,301,798
FIXED ASSETS	41,154,501	41,154,501	41,154,501	41,154,501

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	4.65	419,154	0.00	0.00	0	0	419,154
RENEWABLE TAX	7.00	630,979	6.98	7.07	5	621,192	1,252,171
DEBT SERVICES TAXES	0.00	0	6.00	55.00	5	3,589,308	3,589,308
TOTAL AD VALOREM TAXES		1,050,133				4,210,500	5,260,633

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	4,966,649	0	4,966,649
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	4,966,649	0	4,966,649

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	132,891	9,474	113	156,170	1,639,919	16,676,928	18,615,495
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	36,377	-62	0	-20	1,694	1	37,990
BALANCES AT BEGINNING OF YEAR	8,902,023	93,456	87	1,419,490	1,797,191	-14,704	12,197,543
BALANCES AT END OF YEAR	9,071,291	102,868	200	1,575,640	3,438,804	16,662,225	30,851,028

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	37	36	5	1	79
2. HARD OF HEARING	0	0	4	10	0	0	14
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	152	42	1	0	195
5. VISUAL IMPAIRMENTS	0	0	1	4	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	19	0	0	20
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	3	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	21	19	1	0	41
9. LEARNING DISABILITIES	0	0	76	180	14	0	270
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	0	3	7	0	0	10
12. AUTISM	0	0	7	1	0	0	8
13. TRAUMATIC BRAIN INJURY	0	0	2	1	1	0	4
14. INFANT/TODDLER W/ DISABILITIES	29	0	0	0	0	0	29
15. NONCATEGORICAL PRESCHOOL	0	134	0	0	0	0	134
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>29</b>	<b>134</b>	<b>310</b>	<b>322</b>	<b>22</b>	<b>1</b>	<b>818</b>
HOSPITAL/HOMEBOUND	0	0	1	7	4	0	12
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	108	166	1	0	275
TALENTED	0	0	23	38	5	0	66

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,856
AVERAGE NUMBER OF LUNCHES DAILY	5,708
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,776,288
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,077,930

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,496	\$5,524
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,713	\$27,333

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	3	13	1	198	218
MALE	4	2	20	2	216	244
TOTAL	7	5	33	3	414	462

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
24	41	30	30	45	27	30	30	43	42	0	342
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
36	24	38	22	0		120		462			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	345.0	123.0	468.0
AVERAGE DAILY MEMBERSHIP	326.1	110.7	436.8
AVERAGE DAILY ATTENDANCE	304.4	102.5	406.9

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	11	13
MALE	0	0	0	0	9	9
TOTAL	0	0	2	0	20	22

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2



# ORLEANS 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	16	1,086	38,002	562	2,328	41,974
MALE	10	1,026	38,215	542	2,317	42,110
<b>TOTAL</b>	<b>26</b>	<b>2,092</b>	<b>76,217</b>	<b>1,104</b>	<b>4,645</b>	<b>84,084</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2,400	6,963	7,019	6,771	6,730	6,864	6,754	6,808	6,140	5,673	61,922
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
7,006	5,657	5,032	4,467	22,162	0		84,084			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	60,895.0	19,323.0	0.0	80,218.0
AVERAGE DAILY MEMBERSHIP	61,118.7	21,185.8	0.0	82,304.5
AVERAGE DAILY ATTENDANCE	56,198.5	18,012.9	0.0	74,211.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	81	1,813	20	144	2,060
MALE	0	51	1,269	16	92	1,428
<b>TOTAL</b>	<b>2</b>	<b>132</b>	<b>3,082</b>	<b>36</b>	<b>236</b>	<b>3,488</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
80	15	26	0	121

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	10	100.0	0	0.0	0	0.0	10	100.0
	ASIAN	0	0.0	0	0.0	23	53.5	17	39.5	3	7.0	43	100.0
	BLACK	54	1.0	87	1.5	2,738	48.8	979	17.4	1,781	31.6	5,839	100.0
	HISPANIC	0	0.0	0	0.0	40	64.5	15	24.2	7	11.3	62	100.0
	WHITE	9	0.8	14	1.2	830	72.9	150	13.2	136	11.9	1,139	100.0
	<b>TOTAL</b>	<b>63</b>	<b>0.9</b>	<b>101</b>	<b>1.5</b>	<b>3,641</b>	<b>52.8</b>	<b>1,161</b>	<b>16.8</b>	<b>1,927</b>	<b>28.0</b>	<b>6,893</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	9	56.2	6	37.5	1	6.2	16	100.0
	BLACK	13	1.0	65	4.8	650	47.7	74	5.4	561	41.2	1,363	100.0
	HISPANIC	1	5.3	1	5.3	15	78.9	1	5.3	1	5.3	19	100.0
	WHITE	10	2.0	15	3.0	275	55.0	35	7.0	165	33.0	500	100.0
	<b>TOTAL</b>	<b>24</b>	<b>1.3</b>	<b>81</b>	<b>4.3</b>	<b>951</b>	<b>50.1</b>	<b>116</b>	<b>6.1</b>	<b>728</b>	<b>38.3</b>	<b>1,900</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>87</b>	<b>1.0</b>	<b>182</b>	<b>2.1</b>	<b>4,592</b>	<b>52.2</b>	<b>1,277</b>	<b>14.5</b>	<b>2,655</b>	<b>30.2</b>	<b>8,793</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	271	524	788	449	773	803	984	4,592
PRINCIPALS	3	4	10	5	24	30	41	117
<b>TOTAL</b>	<b>274</b>	<b>528</b>	<b>798</b>	<b>454</b>	<b>797</b>	<b>833</b>	<b>1,025</b>	<b>4,709</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	150,703,720	35.36
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	196,567,625	46.12
RESTRICTED GRANTS-IN-AID	7,675,839	1.80
REVENUE IN LIEU OF TAXES	3,602,755	0.85
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>207,846,219</b>	<b>48.77</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	502,202	0.12
RESTRICTED GRANTS-IN-AID	65,641,107	15.40
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	1,480,676	0.35
<b>TOTAL FEDERAL SOURCES</b>	<b>67,623,985</b>	<b>15.87</b>
<b>TOTAL REVENUE</b>	<b>426,173,924</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>56,897,136</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>483,071,060</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	150,988,247	35.81	150,377,881	38.76
SPECIAL EDUCATION PROGRAMS	49,353,490	11.71	48,780,480	12.57
VOCATIONAL EDUCATION PROGRAMS	5,714,184	1.36	5,679,809	1.46
OTHER INSTRUCTIONAL PROGRAMS	4,472,711	1.06	4,472,711	1.15
SPECIAL PROGRAMS	37,450,816	8.88	33,750,474	8.70
ADULT/CONTINUING EDUCATION PROGRAMS	404,678	0.10	402,081	0.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>248,384,126</b>	<b>58.92</b>	<b>243,463,436</b>	<b>62.75</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	18,911,104	4.49	18,904,792	4.87
INSTRUCTIONAL STAFF SERVICES	13,979,035	3.32	13,867,883	3.57
SCHOOL ADMINISTRATION	20,602,723	4.89	20,602,723	5.31
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>53,492,862</b>	<b>12.69</b>	<b>53,375,398</b>	<b>13.76</b>
GENERAL ADMINISTRATION	6,699,586	1.59	6,679,653	1.72
BUSINESS SERVICES	3,863,764	0.92	3,810,838	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	34,748,038	8.24	34,634,848	8.93
STUDENT TRANSPORATION SERVICES	16,658,029	3.95	16,450,553	4.24
CENTRAL SERVICES	2,923,903	0.69	2,867,965	0.74
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>64,893,320</b>	<b>15.39</b>	<b>64,443,857</b>	<b>16.61</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>118,386,182</b>	<b>28.08</b>	<b>117,819,255</b>	<b>30.37</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	26,849,156	6.37	26,700,630	6.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>26,849,156</b>	<b>6.37</b>	<b>26,700,630</b>	<b>6.88</b>
<b>FACILITY AQISITION AND CONSTRUCTION SERVICES</b>	<b>9,341,865</b>	<b>2.22</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>18,628,911</b>	<b>4.42</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>421,590,240</b>	<b>100.00</b>	<b>387,983,321</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>19,296,281</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>440,886,521</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	288,196,591	288,196,591	288,196,591	288,196,591
OTHER LONG-TERM OBLIGATIONS	35,065,228	35,065,228	35,065,228	35,065,228
VESTED COMPENSATED ABSENCES	12,403,453	12,403,453	12,403,453	12,403,453
FIXED ASSETS	460,831,833	460,831,833	460,831,833	460,831,833

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	27.65	37,218,501	0.00	0.00	7	0	37,218,501
RENEWABLE TAX	14.26	19,194,785	0.00	0.00	7	0	19,194,785
DEBT SERVICES TAXES	3.49	4,697,742	0.00	0.00	7	0	4,697,742
TOTAL AD VALOREM TAXES		61,111,028				0	61,111,028

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	67,129,803	6,989,445	74,119,248
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	67,129,803	6,989,445	74,119,248

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	8,221,634	0	0	396,233	4,007,603	29,559,069	42,184,539
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	17,845,846	0	0	195,319	11,605,815	84,230,939	113,877,919
BALANCES AT END OF YEAR	26,067,480	0	0	591,552	15,613,418	113,790,008	156,062,458

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	412	682	142	4	1,240
2. HARD OF HEARING	0	0	34	49	6	0	89
3. DEAF	0	0	8	6	3	0	17
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,210	262	8	0	1,480
5. VISUAL IMPAIRMENTS	0	0	18	21	5	0	44
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	330	534	33	1	898
7. ORTHOPEDIC IMPAIRMENTS	0	0	41	44	7	0	92
8. OTHER HEALTH IMPAIRMENTS	0	0	198	100	6	1	305
9. LEARNING DISABILITIES	0	0	673	1,472	126	0	2,271
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	53	58	20	0	131
12. AUTISM	0	0	81	42	13	0	136
13. TRAUMATIC BRAIN INJURY	0	0	22	15	6	0	43
14. INFANT/TODDLER W/ DISABILITIES	93	0	0	0	0	0	93
15. NONCATEGORICAL PRESCHOOL	0	646	0	0	0	0	646
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>93</b>	<b>646</b>	<b>3,080</b>	<b>3,285</b>	<b>375</b>	<b>6</b>	<b>7,485</b>
HOSPITAL/HOMEBOUND	0	2	7	9	1	0	19
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	53	1,378	1,872	21	0	3,324
TALENTED	0	0	199	401	19	0	619

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	19,383
AVERAGE NUMBER OF LUNCHES DAILY	46,581
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$21,999,057
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,250,269

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,519	\$4,930
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,742	\$34,032

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	8	255	4,966	288	6,419	11,936
MALE	0	269	4,529	239	7,136	12,173
TOTAL	8	524	9,495	527	13,555	24,109

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
949	1,312	1,366	1,397	1,416	1,339	1,454	1,559	1,788	2,052	87	14,719
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
2,645	2,359	2,263	2,074	49		9,390		24,109			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	14,611.0	9,237.0	23,848.0
AVERAGE DAILY MEMBERSHIP	15,002.0	9,256.9	24,258.9
AVERAGE DAILY ATTENDANCE	14,001.5	8,932.0	22,933.5

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	22	367	30	664	1,084
MALE	0	17	202	22	701	942
TOTAL	1	39	569	52	1,365	2,026

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
41	11	12	5	69

# OUACHITA 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2	51	2,144	34	6,438	8,669
MALE	3	49	2,051	42	6,870	9,015
<b>TOTAL</b>	<b>5</b>	<b>100</b>	<b>4,195</b>	<b>76</b>	<b>13,308</b>	<b>17,684</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
241	1,464	1,485	1,373	1,340	1,342	1,383	1,366	1,432	1,233	12,659
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,414	1,212	1,006	932	4,564	461		17,684			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	12,496.0	4,230.0	478.0	17,204.0
AVERAGE DAILY MEMBERSHIP	12,600.5	4,413.0	483.7	17,497.2
AVERAGE DAILY ATTENDANCE	12,013.6	4,040.4	441.9	16,495.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	4	73	2	371	451
MALE	0	2	75	0	361	438
<b>TOTAL</b>	<b>1</b>	<b>6</b>	<b>148</b>	<b>2</b>	<b>732</b>	<b>889</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
21	5	5	0	31

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.2	2	0.5	144	35.5	90	22.2	169	41.6	406	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	13	0.9	16	1.1	806	54.8	251	17.1	385	26.2	1,471	100.0
	<b>TOTAL</b>	<b>14</b>	<b>0.7</b>	<b>18</b>	<b>1.0</b>	<b>950</b>	<b>50.5</b>	<b>342</b>	<b>18.2</b>	<b>556</b>	<b>29.6</b>	<b>1,880</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	2	1.8	3	2.7	28	24.8	10	8.8	70	61.9	113	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.7	32	11.0	130	44.5	11	3.8	114	39.0	292	100.0
	<b>TOTAL</b>	<b>7</b>	<b>1.7</b>	<b>35</b>	<b>8.6</b>	<b>158</b>	<b>38.9</b>	<b>22</b>	<b>5.4</b>	<b>184</b>	<b>45.3</b>	<b>406</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>21</b>	<b>0.9</b>	<b>53</b>	<b>2.3</b>	<b>1,108</b>	<b>48.5</b>	<b>364</b>	<b>15.9</b>	<b>740</b>	<b>32.4</b>	<b>2,286</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	28	155	288	133	160	177	167	1,108
PRINCIPALS	0	0	1	0	3	7	20	31
<b>TOTAL</b>	<b>28</b>	<b>155</b>	<b>289</b>	<b>133</b>	<b>163</b>	<b>184</b>	<b>187</b>	<b>1,139</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	31,179,174	35.37
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	45,137,000	51.20
RESTRICTED GRANTS-IN-AID	1,673,512	1.90
REVENUE IN LIEU OF TAXES	890,328	1.01
REVENUE FOR/ON BEHALF OF LEA	114,941	0.13
<b>TOTAL STATE SOURCES</b>	<b>47,815,781</b>	<b>54.24</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,832,728	10.02
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	322,195	0.37
<b>TOTAL FEDERAL SOURCES</b>	<b>9,154,923</b>	<b>10.39</b>
<b>TOTAL REVENUE</b>	<b>88,149,878</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>441,062</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>88,590,940</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	37,182,629	43.14	36,595,440	46.06
SPECIAL EDUCATION PROGRAMS	10,429,280	12.10	10,339,931	13.02
VOCATIONAL EDUCATION PROGRAMS	499,276	0.58	361,454	0.45
OTHER INSTRUCTIONAL PROGRAMS	1,128,506	1.31	815,691	1.03
SPECIAL PROGRAMS	3,033,295	3.52	2,749,038	3.46
ADULT/CONTINUING EDUCATION PROGRAMS	316,788	0.37	307,598	0.39
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>52,589,774</b>	<b>61.02</b>	<b>51,169,152</b>	<b>64.41</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,265,475	2.63	2,261,598	2.85
INSTRUCTIONAL STAFF SERVICES	2,258,692	2.62	2,251,377	2.83
SCHOOL ADMINISTRATION	4,272,790	4.96	4,272,790	5.38
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,796,957</b>	<b>10.21</b>	<b>8,785,765</b>	<b>11.06</b>
GENERAL ADMINISTRATION	1,102,981	1.28	1,102,981	1.39
BUSINESS SERVICES	1,111,754	1.29	1,018,931	1.28
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,436,649	8.63	7,176,868	9.03
STUDENT TRANSPORATION SERVICES	3,631,765	4.21	3,628,477	4.57
CENTRAL SERVICES	760,285	0.88	593,241	0.75
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>14,043,434</b>	<b>16.29</b>	<b>13,520,498</b>	<b>17.02</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>22,840,391</b>	<b>26.50</b>	<b>22,306,263</b>	<b>28.08</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	5,866,596	6.61	5,866,596	7.38
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	103,191	0.12	103,191	0.13
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>5,969,787</b>	<b>6.93</b>	<b>5,969,787</b>	<b>7.51</b>
<b>FACILITY AQISITION AND CONSTRUCTION SERVICES</b>	<b>120,949</b>	<b>0.14</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>4,664,945</b>	<b>5.41</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>86,185,848</b>	<b>100.00</b>	<b>79,445,202</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>431,482</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>86,617,328</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	400,000	400,000	400,000	400,000
VESTED COMPENSATED ABSENCES	3,158,949	3,158,949	3,158,949	3,158,949
FIXED ASSETS	105,995,581	105,995,581	105,995,581	105,995,581

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.24	1,209,428	0.00	0.00	0	0	1,209,428
RENEWABLE TAX	24.39	5,632,290	0.00	0.00	0	0	5,632,290
DEBT SERVICES TAXES	0.00	0	15.50	24.00	2	4,749,056	4,749,056
TOTAL AD VALOREM TAXES		6,841,718				4,749,056	11,590,774

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	16,462,687	0	16,462,687
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	16,462,687	0	16,462,687

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	1,665,805	-134,226	0	-19,652	461,685	0	1,973,612
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,332,166	0	0	2	0	0	-2,332,164
BALANCES AT BEGINNING OF YEAR	7,372,422	138,105	0	361,011	2,843,282	0	10,714,820
BALANCES AT END OF YEAR	6,706,061	3,879	0	341,361	3,304,967	0	10,356,268

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	95	81	30	1	207
2. HARD OF HEARING	0	0	5	13	3	0	21
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	151	20	0	0	171
5. VISUAL IMPAIRMENTS	0	0	8	5	1	0	14
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	17	36	0	0	53
7. ORTHOPEDIC IMPAIRMENTS	0	0	17	13	2	0	32
8. OTHER HEALTH IMPAIRMENTS	0	0	68	91	5	0	164
9. LEARNING DISABILITIES	0	0	254	465	47	0	766
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	14	7	5	0	26
12. AUTISM	0	0	12	2	5	1	20
13. TRAUMATIC BRAIN INJURY	0	0	4	3	0	0	7
14. INFANT/TODDLER W/ DISABILITIES	40	0	0	0	0	0	40
15. NONCATEGORICAL PRESCHOOL	0	127	0	0	0	0	127
<b>TOTAL FOR CATEGORIES 1-15</b>	40	127	645	737	98	2	1,649
HOSPITAL/HOMEBOUND	0	1	3	22	1	0	27
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	531	605	5	0	1,141
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,690
AVERAGE NUMBER OF LUNCHES DAILY	11,510
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,610,418
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,483,491

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,079	\$4,647
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,556	\$29,787

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	13	86	1	1,205	1,305
MALE	0	10	99	2	1,151	1,262
TOTAL	0	23	185	3	2,356	2,567

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
149	206	186	170	162	174	178	163	212	215	0	1,815
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
186	208	175	183	0		752	2,567				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,814.0	742.0	2,556.0
AVERAGE DAILY MEMBERSHIP	1,823.1	755.3	2,578.3
AVERAGE DAILY ATTENDANCE	1,755.2	726.4	2,481.7

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	0	78	82
MALE	0	0	4	0	95	99
TOTAL	0	0	8	0	173	181

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	0	2	2	10



# PLAQUEMINES 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	25	109	934	12	1,634	2,714
MALE	40	129	926	23	1,768	2,886
<b>TOTAL</b>	<b>65</b>	<b>238</b>	<b>1,860</b>	<b>35</b>	<b>3,402</b>	<b>5,600</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
102	353	459	367	403	371	421	502	424	392	3,794
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
464	402	374	340	1,580	226		5,600			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,657.0	1,307.0	174.0	5,138.0
AVERAGE DAILY MEMBERSHIP	3,627.1	1,350.7	179.6	5,157.4
AVERAGE DAILY ATTENDANCE	3,486.5	1,299.6	169.7	4,955.9

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	4	42	0	102	149
MALE	2	6	33	1	87	129
<b>TOTAL</b>	<b>3</b>	<b>10</b>	<b>75</b>	<b>1</b>	<b>189</b>	<b>278</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
1	2	0	5	8

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.8	4	3.1	47	36.7	34	26.6	42	32.8	128	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	1	0.3	6	1.5	189	48.6	63	16.2	130	33.4	389	100.0
	<b>TOTAL</b>	<b>2</b>	<b>0.4</b>	<b>10</b>	<b>1.9</b>	<b>237</b>	<b>45.6</b>	<b>99</b>	<b>19.0</b>	<b>172</b>	<b>33.1</b>	<b>520</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	3	7.7	19	48.7	2	5.1	15	38.5	39	100.0
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	5	4.9	3	2.9	57	55.9	10	9.8	27	26.5	102	100.0
	<b>TOTAL</b>	<b>5</b>	<b>3.4</b>	<b>6</b>	<b>4.1</b>	<b>79</b>	<b>54.5</b>	<b>12</b>	<b>8.3</b>	<b>43</b>	<b>29.7</b>	<b>145</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>7</b>	<b>1.1</b>	<b>16</b>	<b>2.4</b>	<b>316</b>	<b>47.5</b>	<b>111</b>	<b>16.7</b>	<b>215</b>	<b>32.3</b>	<b>665</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	18	96	48	26	46	47	35	316
PRINCIPALS	0	0	0	0	2	2	5	9
<b>TOTAL</b>	<b>18</b>	<b>96</b>	<b>48</b>	<b>26</b>	<b>48</b>	<b>49</b>	<b>40</b>	<b>325</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>19,340,726</b>	<b>59.24</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	9,748,349	29.86
RESTRICTED GRANTS-IN-AID	427,297	1.31
REVENUE IN LIEU OF TAXES	100,359	0.31
REVENUE FOR/ON BEHALF OF LEA	22,613	0.07
<b>TOTAL STATE SOURCES</b>	<b>10,298,618</b>	<b>31.55</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	53,651	0.16
RESTRICTED GRANTS-IN-AID	2,845,905	8.72
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	108,243	0.33
<b>TOTAL FEDERAL SOURCES</b>	<b>3,007,799</b>	<b>9.21</b>
<b>TOTAL REVENUE</b>	<b>32,647,143</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,635,812</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>34,282,955</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	11,352,312	32.20	11,099,761	39.81
SPECIAL EDUCATION PROGRAMS	2,915,372	8.27	2,909,765	10.44
VOCATIONAL EDUCATION PROGRAMS	72,589	0.21	14,963	0.05
OTHER INSTRUCTIONAL PROGRAMS	131,536	0.37	131,536	0.47
SPECIAL PROGRAMS	1,367,519	3.88	1,316,808	4.72
ADULT/CONTINUING EDUCATION PROGRAMS	40,948	0.12	40,948	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>15,880,276</b>	<b>45.05</b>	<b>15,513,781</b>	<b>55.64</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	903,339	2.56	903,339	3.24
INSTRUCTIONAL STAFF SERVICES	1,161,369	3.29	1,151,851	4.13
SCHOOL ADMINISTRATION	1,476,857	4.19	1,450,755	5.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,541,565	10.05	3,505,945	12.57
GENERAL ADMINISTRATION	1,534,629	4.35	1,515,207	5.43
BUSINESS SERVICES	364,569	1.03	362,710	1.30
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,551,479	7.24	2,487,525	8.92
STUDENT TRANSPORATION SERVICES	2,312,884	6.56	2,170,083	7.78
CENTRAL SERVICES	329,637	0.94	318,644	1.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,093,198	20.12	6,854,169	24.58
<b>TOTAL SUPPORT SERVICES</b>	<b>10,634,783</b>	<b>30.17</b>	<b>10,360,114</b>	<b>37.16</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,024,693	5.74	1,995,853	7.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,947	0.03	11,947	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,036,640</b>	<b>5.78</b>	<b>2,007,800</b>	<b>7.20</b>
<b>FACILITY AQISITION AND CONSTRUCTION SERVICES</b>	<b>4,546,353</b>	<b>12.90</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,154,744</b>	<b>6.11</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>35,252,776</b>	<b>100.00</b>	<b>27,881,695</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,648,948</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>36,901,722</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,010,000	15,010,000	15,010,000	15,010,000
OTHER LONG-TERM OBLIGATIONS	195,000	195,000	195,000	195,000
VESTED COMPENSATED ABSENCES	1,609,727	1,609,727	1,609,727	1,609,727
FIXED ASSETS	21,160,744	21,160,744	21,160,744	21,160,744

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.80	2,366,186	0.00	0.00	0	0	2,366,186
RENEWABLE TAX	7.18	2,929,988	0.00	0.00	0	0	2,929,988
DEBT SERVICES TAXES	3.00	1,224,713	0.00	0.00	0	0	1,224,713
TOTAL AD VALOREM TAXES		6,520,887				0	6,520,887

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	9,974,884	1,104,557	11,079,441
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	9,974,884	1,104,557	11,079,441

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	1,319,382	-5,498	-598	-101,879	337,028	-4,167,202	-2,618,767
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-151,634	0	0	0	0	0	-151,634
BALANCES AT BEGINNING OF YEAR	3,763,829	6,410	598	313,943	2,404,783	10,092,430	16,581,993
BALANCES AT END OF YEAR	4,931,577	912	0	212,064	2,741,811	5,925,228	13,811,592

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	21	27	7	0	55
2. HARD OF HEARING	0	0	1	4	0	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	77	7	0	0	84
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	36	1	0	46
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	0	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	18	14	0	0	32
9. LEARNING DISABILITIES	0	0	57	127	10	0	194
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	15	15	4	0	34
12. AUTISM	0	0	4	2	0	0	6
13. TRAUMATIC BRAIN INJURY	0	0	0	3	1	0	4
14. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
15. NONCATEGORICAL PRESCHOOL	0	35	0	0	0	0	35
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>1</b>	<b>35</b>	<b>207</b>	<b>236</b>	<b>23</b>	<b>0</b>	<b>502</b>
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	84	40	0	0	124
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,193
AVERAGE NUMBER OF LUNCHES DAILY	3,362
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$948,619
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$661,168

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$5,141	\$6,564
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,563	\$30,050

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	13	2	38	1	170	224
MALE	9	1	22	0	188	220
TOTAL	22	3	60	1	358	444

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
57	42	46	39	39	40	41	56	49	35	0	444
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	444				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	430.0	0.0	430.0
AVERAGE DAILY MEMBERSHIP	443.5	0.0	443.5
AVERAGE DAILY ATTENDANCE	425.0	0.0	425.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ Jr.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

# POINTE COUPEE 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	3	1	1,239	3	531	1,777
MALE	1	0	1,196	4	613	1,814
<b>TOTAL</b>	<b>4</b>	<b>1</b>	<b>2,435</b>	<b>7</b>	<b>1,144</b>	<b>3,591</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
17	277	260	265	245	261	270	274	269	303	2,441
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
297	224	179	162	862	288		3,591			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,409.0	813.0	225.0	3,447.0
AVERAGE DAILY MEMBERSHIP	2,435.3	847.7	232.2	3,515.2
AVERAGE DAILY ATTENDANCE	2,278.5	761.8	212.1	3,252.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	56	0	26	83
MALE	0	0	33	0	37	70
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>89</b>	<b>0</b>	<b>63</b>	<b>153</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	0	2	1	9

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	2	1.1	2	1.1	92	50.5	31	17.0	55	30.2	182	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.6	3	1.6	76	39.6	36	18.8	74	38.5	192	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.3</b>	<b>5</b>	<b>1.3</b>	<b>169</b>	<b>45.1</b>	<b>67</b>	<b>17.9</b>	<b>129</b>	<b>34.4</b>	<b>375</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.7	3	5.2	22	37.9	1	1.7	31	53.4	58	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	4.7	3	7.0	24	55.8	4	9.3	10	23.3	43	100.0
	<b>TOTAL</b>	<b>3</b>	<b>3.0</b>	<b>6</b>	<b>5.9</b>	<b>46</b>	<b>45.5</b>	<b>5</b>	<b>5.0</b>	<b>41</b>	<b>40.6</b>	<b>101</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>8</b>	<b>1.7</b>	<b>11</b>	<b>2.3</b>	<b>215</b>	<b>45.2</b>	<b>72</b>	<b>15.1</b>	<b>170</b>	<b>35.7</b>	<b>476</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	21	32	55	12	32	29	34	215
PRINCIPALS	0	0	0	0	1	2	6	9
<b>TOTAL</b>	<b>21</b>	<b>32</b>	<b>55</b>	<b>12</b>	<b>33</b>	<b>31</b>	<b>40</b>	<b>224</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>7,419,218</b>	<b>36.61</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	8,736,235	43.11
RESTRICTED GRANTS-IN-AID	967,688	4.78
REVENUE IN LIEU OF TAXES	151,258	0.75
REVENUE FOR/ON BEHALF OF LEA	23,309	0.12
<b>TOTAL STATE SOURCES</b>	<b>9,878,490</b>	<b>48.75</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,883,972	14.23
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	82,634	0.41
<b>TOTAL FEDERAL SOURCES</b>	<b>2,966,606</b>	<b>14.64</b>
<b>TOTAL REVENUE</b>	<b>20,264,314</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,945,277</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>22,209,591</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	6,120,982	29.79	5,845,986	35.82
SPECIAL EDUCATION PROGRAMS	1,525,903	7.43	1,524,696	9.34
VOCATIONAL EDUCATION PROGRAMS	408,106	1.99	352,341	2.16
OTHER INSTRUCTIONAL PROGRAMS	310,240	1.51	171,088	1.05
SPECIAL PROGRAMS	807,954	3.93	639,157	3.92
ADULT/CONTINUING EDUCATION PROGRAMS	143,201	0.70	143,201	0.88
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>9,316,386</b>	<b>45.34</b>	<b>8,676,469</b>	<b>53.16</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	596,015	2.90	595,045	3.65
INSTRUCTIONAL STAFF SERVICES	889,376	4.33	889,376	5.45
SCHOOL ADMINISTRATION	792,808	3.86	792,808	4.86
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,278,199	11.09	2,277,229	13.95
GENERAL ADMINISTRATION	519,395	2.53	516,802	3.17
BUSINESS SERVICES	290,520	1.41	225,118	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,304,804	6.35	1,138,500	6.98
STUDENT TRANSPORTATION SERVICES	1,934,651	9.42	1,931,255	11.83
CENTRAL SERVICES	1,379	0.01	1,379	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,050,749	19.71	3,813,054	23.36
<b>TOTAL SUPPORT SERVICES</b>	<b>6,328,948</b>	<b>30.80</b>	<b>6,090,283</b>	<b>37.32</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,567,427	7.63	1,539,289	9.43
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,373	0.07	14,373	0.09
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,581,800</b>	<b>7.70</b>	<b>1,553,662</b>	<b>9.52</b>
<b>FACILITY AQUISION AND CONSTRUCTION SERVICES</b>	<b>1,791,957</b>	<b>8.72</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,527,843</b>	<b>7.44</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>20,546,934</b>	<b>100.00</b>	<b>16,320,414</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,909,769</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>22,456,703</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,535,000	10,535,000	10,535,000	10,535,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	369,489	369,489	369,489	369,489
FIXED ASSETS	26,903,723	26,903,723	26,903,723	26,903,723

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.31	848,962	0.00	0.00	0	848,962
RENEWABLE TAX	11.37	2,238,646	0.00	0.00	0	2,238,646
DEBT SERVICES TAXES	0.00	0	6.90	13.56	2	1,459,113
TOTAL AD VALOREM TAXES		3,087,608				4,546,721

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	2,132,162	0	2,132,162
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	2,132,162	0	2,132,162

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	609,791	0	0	2,155	430,486	-1,289,517	-247,085
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	876	0	876
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	876	0	876
PRIOR YEAR ADJUSTMENT	-21,050	0	0	0	0	0	-21,050
BALANCES AT BEGINNING OF YEAR	1,448,653	0	0	3,583	1,457,864	2,073,408	4,983,508
BALANCES AT END OF YEAR	2,036,208	0	0	5,738	1,888,316	783,891	4,714,153

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	47	84	16	0	147
2. HARD OF HEARING	0	0	7	1	0	0	8
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	83	10	0	0	93
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	13	0	0	21
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	3	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	23	22	0	0	45
9. LEARNING DISABILITIES	0	0	64	109	2	0	175
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	2	3	0	8
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	3	0	0	0	0	0	3
15. NONCATEGORICAL PRESCHOOL	0	76	0	0	0	0	76
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>3</b>	<b>76</b>	<b>239</b>	<b>246</b>	<b>21</b>	<b>0</b>	<b>585</b>
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	18	2	0	0	20
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,132
AVERAGE NUMBER OF LUNCHES DAILY	2,679
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$981,307
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$577,691

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,431	\$5,293
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,907	\$25,719

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	9	31	0	758	798
MALE	0	6	36	2	774	818
TOTAL	0	15	67	2	1,532	1,616

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
68	117	128	102	105	105	119	131	142	116	0	1,133
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
151	132	106	94	0		483	1,616				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,127.0	472.0	1,599.0
AVERAGE DAILY MEMBERSHIP	1,127.1	477.2	1,604.4
AVERAGE DAILY ATTENDANCE	1,087.4	455.2	1,542.6

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	0	58	62
MALE	0	0	0	0	39	39
TOTAL	0	0	4	0	97	101

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3



# RAPIDES 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	145	124	4,947	52	6,689	11,957
MALE	164	131	4,950	44	6,949	12,238
<b>TOTAL</b>	<b>309</b>	<b>255</b>	<b>9,897</b>	<b>96</b>	<b>13,638</b>	<b>24,195</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
405	1,935	1,881	1,703	1,723	1,714	1,759	1,826	1,937	1,876	16,759
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,168	1,695	1,317	1,176	6,356	1,080		24,195			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	16,498.0	5,968.0	1,110.0	23,576.0
AVERAGE DAILY MEMBERSHIP	16,640.8	6,142.2	1,119.3	23,902.3
AVERAGE DAILY ATTENDANCE	15,928.1	5,799.0	1,032.4	22,759.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	5	173	2	312	495
MALE	6	9	116	2	275	408
<b>TOTAL</b>	<b>9</b>	<b>14</b>	<b>289</b>	<b>4</b>	<b>587</b>	<b>903</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
32	7	9	7	55

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	BLACK	4	0.7	7	1.3	192	35.3	148	27.2	193	35.5	544	100.0
	HISPANIC	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	WHITE	10	0.5	23	1.2	1,105	55.8	416	21.0	428	21.6	1,982	100.0
	<b>TOTAL</b>	<b>14</b>	<b>0.8</b>	<b>30</b>	<b>1.2</b>	<b>1,302</b>	<b>51.4</b>	<b>567</b>	<b>22.4</b>	<b>621</b>	<b>24.5</b>	<b>2,534</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	BLACK	2	0.8	16	6.2	86	25.6	5	1.9	169	65.5	258	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.6	36	7.4	237	48.6	23	4.7	189	38.7	488	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.7</b>	<b>52</b>	<b>6.9</b>	<b>304</b>	<b>40.6</b>	<b>30</b>	<b>4.0</b>	<b>358</b>	<b>47.8</b>	<b>749</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>19</b>	<b>0.6</b>	<b>82</b>	<b>2.5</b>	<b>1,606</b>	<b>48.9</b>	<b>597</b>	<b>18.2</b>	<b>979</b>	<b>29.8</b>	<b>3,283</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	64	228	399	179	253	226	257	1,606
PRINCIPALS	0	0	0	2	2	10	40	54
<b>TOTAL</b>	<b>64</b>	<b>228</b>	<b>399</b>	<b>181</b>	<b>255</b>	<b>236</b>	<b>297</b>	<b>1,660</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>48,058,470</b>	<b>36.04</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	66,479,241	49.86
RESTRICTED GRANTS-IN-AID	2,631,304	1.97
REVENUE IN LIEU OF TAXES	934,500	0.70
REVENUE FOR/ON BEHALF OF LEA	141,911	0.11
<b>TOTAL STATE SOURCES</b>	<b>70,186,956</b>	<b>52.64</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	1,294	0.00
RESTRICTED GRANTS-IN-AID	14,242,962	10.68
REVENUE IN LIEU OF TAXES	281,213	0.21
REVENUE FOR/ON BEHALF OF LEA	566,795	0.43
<b>TOTAL FEDERAL SOURCES</b>	<b>15,092,264</b>	<b>11.32</b>
<b>TOTAL REVENUE</b>	<b>133,338,690</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>37,348,576</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>170,687,266</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	41,497,511	28.03	41,290,929	35.20
SPECIAL EDUCATION PROGRAMS	17,921,450	12.10	17,779,136	15.15
VOCATIONAL EDUCATION PROGRAMS	2,680,382	1.81	2,451,817	2.09
OTHER INSTRUCTIONAL PROGRAMS	2,839,875	1.92	2,821,286	2.40
SPECIAL PROGRAMS	5,845,546	3.95	4,843,687	4.13
ADULT/CONTINUING EDUCATION PROGRAMS	252,608	0.17	252,608	0.22
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>71,037,372</b>	<b>47.98</b>	<b>69,439,463</b>	<b>59.19</b>
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,862,134	2.61	3,822,922	3.26
INSTRUCTIONAL STAFF SERVICES	4,284,976	2.89	4,284,976	3.65
SCHOOL ADMINISTRATION	6,119,750	4.13	6,119,750	5.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,266,860	9.64	14,227,648	12.13
GENERAL ADMINISTRATION	2,224,856	1.50	2,224,856	1.90
BUSINESS SERVICES	691,461	0.47	628,241	0.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,341,800	6.99	10,083,699	8.60
STUDENT TRANSPORTATION SERVICES	8,626,466	5.83	8,626,466	7.35
CENTRAL SERVICES	596,421	0.40	595,515	0.51
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	22,481,004	15.18	22,158,777	18.89
<b>TOTAL SUPPORT SERVICES</b>	<b>36,747,864</b>	<b>24.82</b>	<b>36,386,425</b>	<b>31.02</b>
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,062,266	8.15	11,442,649	9.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	50,222	0.03	50,222	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>12,112,488</b>	<b>8.18</b>	<b>11,492,871</b>	<b>9.80</b>
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,862,222	1.26	0	0.00
DEBT SERVICE	26,294,261	17.76	0	0.00
<b>TOTAL EXPENDITURES</b>	<b>148,054,207</b>	<b>100.00</b>	<b>117,318,759</b>	<b>100.00</b>
FUND TRANSFER	20,408,634			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>168,462,841</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	52,679,000	52,679,000	52,679,000	52,679,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,289,084	5,289,084	5,289,084	5,289,084
FIXED ASSETS	153,593,160	153,593,160	153,593,160	153,593,160

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.74	1,495,340	0.00	0.00	0	1,495,340
RENEWABLE TAX	20.81	5,999,991	3.00	14.05	13	9,326,083
DEBT SERVICES TAXES	0.00	0	5.80	103.50	12	10,393,817
TOTAL AD VALOREM TAXES		7,495,331				21,215,240

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	21,930,107	0	21,930,107
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	21,930,107	0	21,930,107

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL
							FUND
EXCESS REV. /OTHER SOURCES	2,998,969	4,144	0	-460,274	-644,245	325,832	2,224,426
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	-125,192	130,404	0	0	5,212
BALANCES AT BEGINNING OF YEAR	1,786,806	139,799	125,192	6,864,154	6,359,354	2,325,282	17,600,587
BALANCES AT END OF YEAR	4,785,775	143,943	0	6,534,285	5,715,110	2,651,114	19,830,227

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	144	206	78	2	430
2. HARD OF HEARING	0	0	10	17	1	0	28
3. DEAF	0	0	10	6	0	0	16
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	392	36	0	0	428
5. VISUAL IMPAIRMENTS	0	0	11	4	1	0	16
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	55	84	7	0	146
7. ORTHOPEDIC IMPAIRMENTS	0	0	39	14	6	0	59
8. OTHER HEALTH IMPAIRMENTS	0	0	135	119	6	0	260
9. LEARNING DISABILITIES	0	0	298	819	105	1	1,223
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	3	1	0	9
12. AUTISM	0	0	7	14	2	0	23
13. TRAUMATIC BRAIN INJURY	0	0	2	1	1	0	4
14. INFANT/TODDLER W/ DISABILITIES	11	0	0	0	0	0	11
15. NONCATEGORICAL PRESCHOOL	0	210	0	0	0	0	210
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>11</b>	<b>210</b>	<b>1,108</b>	<b>1,323</b>	<b>208</b>	<b>3</b>	<b>2,863</b>
HOSPITAL/HOMEBOUND	0	0	8	55	4	0	67
EDUCATIONALLY HANDICAPPED	0	0	0	0	3	0	3
GIFTED	0	0	276	244	0	0	520
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,086
AVERAGE NUMBER OF LUNCHES DAILY	17,486
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,678,337
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,148,585

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,617	\$5,088
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,670	\$28,264

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	9	45	3	880	938
MALE	2	9	32	5	921	969
TOTAL	3	18	77	8	1,801	1,907

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
104	174	183	152	178	138	145	187	225	180	0	1,666
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
62	60	61	58	0		241	1,907				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,660.0	249.0	1,909.0
AVERAGE DAILY MEMBERSHIP	1,653.8	248.7	1,902.5
AVERAGE DAILY ATTENDANCE	1,592.4	232.6	1,825.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	35	37
MALE	0	0	0	1	21	22
TOTAL	0	0	2	1	56	59

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	1	1	1	7

# RED RIVER 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	5	0	572	1	423	1,001
MALE	1	1	667	1	471	1,141
<b>TOTAL</b>	<b>6</b>	<b>1</b>	<b>1,239</b>	<b>2</b>	<b>894</b>	<b>2,142</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
101	160	147	132	166	126	142	148	145	148	1,405
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
158	123	129	95	505	232		2,142			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,393.0	474.0	221.0	2,088.0
AVERAGE DAILY MEMBERSHIP	1,404.0	489.1	228.2	2,121.2
AVERAGE DAILY ATTENDANCE	1,337.0	458.6	210.8	2,006.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	24	0	21	45
MALE	0	0	30	0	12	42
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>0</b>	<b>33</b>	<b>87</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
1	1	1	2	5

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	BLACK	1	1.3	0	0.0	26	32.9	26	32.9	26	32.9	79	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.9	2	1.3	91	58.0	22	14.0	39	24.8	157	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.7</b>	<b>2</b>	<b>0.8</b>	<b>118</b>	<b>49.4</b>	<b>49</b>	<b>20.5</b>	<b>66</b>	<b>27.6</b>	<b>239</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	1	2.8	16	44.4	3	8.3	16	44.4	36	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	4.8	3	7.1	21	50.0	1	2.4	15	35.7	42	100.0
	<b>TOTAL</b>	<b>2</b>	<b>2.5</b>	<b>4</b>	<b>5.1</b>	<b>38</b>	<b>48.1</b>	<b>4</b>	<b>5.1</b>	<b>31</b>	<b>39.2</b>	<b>79</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>6</b>	<b>1.9</b>	<b>6</b>	<b>1.9</b>	<b>156</b>	<b>49.1</b>	<b>53</b>	<b>16.7</b>	<b>97</b>	<b>30.5</b>	<b>318</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	18	42	44	12	15	11	14	156
PRINCIPALS	1	0	0	0	0	0	4	5
<b>TOTAL</b>	<b>19</b>	<b>42</b>	<b>44</b>	<b>12</b>	<b>15</b>	<b>11</b>	<b>18</b>	<b>161</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>2,240,089</b>	<b>20.83</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	6,097,105	56.69
RESTRICTED GRANTS-IN-AID	397,693	3.70
REVENUE IN LIEU OF TAXES	46,927	0.44
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>6,541,725</b>	<b>60.83</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,915,707	17.81
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	58,848	0.53
<b>TOTAL FEDERAL SOURCES</b>	<b>1,972,555</b>	<b>18.34</b>
<b>TOTAL REVENUE</b>	<b>10,754,369</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>2,111,167</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>12,865,536</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	3,790,831	35.48	3,710,401	36.99
SPECIAL EDUCATION PROGRAMS	973,921	9.12	939,778	9.37
VOCATIONAL EDUCATION PROGRAMS	215,950	2.02	194,038	1.93
OTHER INSTRUCTIONAL PROGRAMS	347,238	3.25	323,328	3.22
SPECIAL PROGRAMS	703,173	6.58	590,698	5.89
ADULT/CONTINUING EDUCATION PROGRAMS	96,870	0.91	96,556	0.96
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>6,127,983</b>	<b>57.35</b>	<b>5,854,799</b>	<b>58.36</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	253,455	2.37	253,455	2.53
INSTRUCTIONAL STAFF SERVICES	491,512	4.60	448,734	4.47
SCHOOL ADMINISTRATION	449,262	4.20	434,336	4.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,194,229	11.18	1,136,525	11.33
GENERAL ADMINISTRATION	476,713	4.46	450,326	4.49
BUSINESS SERVICES	132,944	1.24	132,944	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	808,882	7.57	759,192	7.57
STUDENT TRANSPORTATION SERVICES	820,298	7.68	746,690	7.44
CENTRAL SERVICES	41,037	0.38	29,787	0.30
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,279,874	21.34	2,118,939	21.12
<b>TOTAL SUPPORT SERVICES</b>	<b>3,474,103</b>	<b>32.52</b>	<b>3,255,484</b>	<b>32.45</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	931,550	8.72	921,113	9.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>931,550</b>	<b>8.72</b>	<b>921,113</b>	<b>9.18</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>145,803</b>	<b>1.38</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>5,000</b>	<b>0.05</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>10,684,439</b>	<b>100.00</b>	<b>10,031,376</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,112,963</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>12,797,402</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	375,357	375,357	375,357	375,357
FIXED ASSETS	8,782,066	8,782,066	8,782,066	8,782,066

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.36	115,657	0.00	0.00	0	0	115,657
RENEWABLE TAX	35.07	930,288	0.00	0.00	0	0	930,288
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES		1,045,945				0	1,045,945

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	969,684	0	969,684
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	969,684	0	969,684

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	9,921	-1	-4	49,242	0	0	59,158
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-22,832	0	0	-22,806	0	0	-45,638
BALANCES AT BEGINNING OF YEAR	447,702	0	0	341,657	0	0	789,359
BALANCES AT END OF YEAR	434,791	-1	-4	368,093	0	0	802,879

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	23	31	0	0	54	
2. HARD OF HEARING	0	0	1	0	0	0	1	
3. DEAF	0	0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	37	6	0	0	43	
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	7	0	0	16	
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	0	0	0	3	
8. OTHER HEALTH IMPAIRMENTS	0	0	0	0	0	0	0	
9. LEARNING DISABILITIES	0	0	36	69	3	0	108	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0	
12. AUTISM	0	0	0	0	0	0	0	
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0	
14. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1	
15. NONCATEGORICAL PRESCHOOL	0	29	0	0	0	0	29	
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>1</b>	<b>29</b>	<b>111</b>	<b>113</b>	<b>3</b>	<b>0</b>	<b>257</b>	
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0	
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0	
GIFTED	0	0	3	10	0	0	13	
TALENTED	0	0	0	0	0	0	0	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	905
AVERAGE NUMBER OF LUNCHES DAILY	1,701
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$619,270
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$293,009

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,586	\$5,207
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$21,960	\$21,352

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	112	112
MALE	0	0	0	0	130	130
TOTAL	0	0	0	0	242	242

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	24	17	20	11	15	14	15	25	18	0	159
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
19	22	20	22	0		83		242			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	159.0	84.0	243.0
AVERAGE DAILY MEMBERSHIP	162.0	83.5	245.5
AVERAGE DAILY ATTENDANCE	158.5	114.5	273.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	7	7
MALE	0	0	0	0	15	15
TOTAL	0	0	0	0	22	22

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1



# RICHLAND 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	1	1,129	12	886	2,028
MALE	0	1	1,245	15	872	2,133
<b>TOTAL</b>	<b>0</b>	<b>2</b>	<b>2,374</b>	<b>27</b>	<b>1,758</b>	<b>4,161</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
72	343	333	291	267	259	223	268	258	261	2,575
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
305	289	219	218	1,031	555		4,161			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,545.0	1,004.0	525.0	4,074.0
AVERAGE DAILY MEMBERSHIP	2,568.5	1,031.5	541.1	4,141.1
AVERAGE DAILY ATTENDANCE	2,438.1	991.9	509.6	3,939.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	54	0	53	107
MALE	0	0	53	0	42	95
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>107</b>	<b>0</b>	<b>95</b>	<b>202</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
5	3	3	1	12

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.9	0	0.0	46	42.6	33	30.6	28	25.9	108	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.2	3	0.9	191	59.0	54	16.7	72	22.2	324	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.2</b>	<b>3</b>	<b>0.7</b>	<b>237</b>	<b>54.9</b>	<b>87</b>	<b>20.1</b>	<b>100</b>	<b>23.1</b>	<b>432</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.1	4	8.5	17	36.2	3	6.4	22	46.8	47	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.2	8	8.6	29	31.2	3	3.2	51	54.8	93	100.0
	<b>TOTAL</b>	<b>3</b>	<b>2.1</b>	<b>12</b>	<b>8.6</b>	<b>46</b>	<b>32.9</b>	<b>6</b>	<b>4.3</b>	<b>73</b>	<b>52.1</b>	<b>140</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>8</b>	<b>1.4</b>	<b>15</b>	<b>2.6</b>	<b>283</b>	<b>49.5</b>	<b>93</b>	<b>18.3</b>	<b>173</b>	<b>30.2</b>	<b>572</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	18	39	62	35	34	49	46	283
PRINCIPALS	0	0	1	0	3	0	8	12
<b>TOTAL</b>	<b>18</b>	<b>39</b>	<b>63</b>	<b>35</b>	<b>37</b>	<b>49</b>	<b>54</b>	<b>295</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>5,182,862</b>	<b>24.18</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	12,317,289	57.46
RESTRICTED GRANTS-IN-AID	461,302	2.15
REVENUE IN LIEU OF TAXES	195,065	0.91
REVENUE FOR/ON BEHALF OF LEA	165,742	0.77
<b>TOTAL STATE SOURCES</b>	<b>13,139,398</b>	<b>61.30</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,113,289	14.52
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL FEDERAL SOURCES</b>	<b>3,113,289</b>	<b>14.52</b>
<b>TOTAL REVENUE</b>	<b>21,435,549</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>274,932</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>21,710,481</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	7,230,796	32.89	7,078,313	37.20
SPECIAL EDUCATION PROGRAMS	2,574,437	11.71	2,522,700	13.26
VOCATIONAL EDUCATION PROGRAMS	558,354	2.54	524,947	2.76
OTHER INSTRUCTIONAL PROGRAMS	424,953	1.93	375,870	1.98
SPECIAL PROGRAMS	1,031,968	4.69	922,463	4.85
ADULT/CONTINUING EDUCATION PROGRAMS	46,034	0.21	46,034	0.24
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>11,866,542</b>	<b>53.98</b>	<b>11,470,327</b>	<b>60.29</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	666,321	3.03	651,985	3.43
INSTRUCTIONAL STAFF SERVICES	629,346	2.86	582,354	3.06
SCHOOL ADMINISTRATION	1,078,629	4.91	1,075,059	5.65
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,374,296</b>	<b>10.80</b>	<b>2,309,398</b>	<b>12.14</b>
GENERAL ADMINISTRATION	333,868	1.52	333,868	1.75
BUSINESS SERVICES	303,850	1.38	302,848	1.59
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,723,990	7.84	1,691,826	8.89
STUDENT TRANSPORATION SERVICES	1,546,052	7.03	1,130,519	5.94
CENTRAL SERVICES	20,882	0.09	19,983	0.11
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,928,642</b>	<b>17.87</b>	<b>3,479,044</b>	<b>18.29</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>6,302,938</b>	<b>28.67</b>	<b>5,788,442</b>	<b>30.42</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,817,807	8.27	1,752,454	9.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,120	0.06	14,120	0.07
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,831,927</b>	<b>8.33</b>	<b>1,766,574</b>	<b>9.29</b>
<b>FACILITY AQISITION AND CONSTRUCTION SERVICES</b>	<b>300,732</b>	<b>1.37</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,681,207</b>	<b>7.65</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>21,983,346</b>	<b>100.00</b>	<b>19,025,343</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>77,645</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>22,060,991</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,954,000	5,954,000	5,954,000	5,954,000
OTHER LONG-TERM OBLIGATIONS	310,585	310,585	310,585	310,585
VESTED COMPENSATED ABSENCES	584,605	584,605	584,605	584,605
FIXED ASSETS	40,519,178	40,519,178	40,519,178	40,519,178

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	6.16	270,904	0.00	0.00	0	270,904	
RENEWABLE TAX	6.65	292,560	0.00	0.00	0	292,560	
DEBT SERVICES TAXES	0.00	0	28.00	92.00	4	1,800,211	
TOTAL AD VALOREM TAXES		563,464				1,800,211	
						2,363,675	
	COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		2,182,982		0	2,182,982
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		2,182,982		0	2,182,982

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	28,710	0	0	-239,792	146,081	-285,509	-350,510
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	689	0	0	0	0	0	689
BALANCES AT BEGINNING OF YEAR	3,416,196	0	0	703,505	935,920	308,549	5,364,170
BALANCES AT END OF YEAR	3,445,595	0	0	463,713	1,082,001	23,040	5,014,349

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	32	38	19	0	89
2. HARD OF HEARING	0	0	4	3	2	0	9
3. DEAF	0	0	0	0	1	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	61	6	0	0	67
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	12	1	0	16
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	12	6	0	0	18
9. LEARNING DISABILITIES	0	0	29	117	22	0	168
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	7	3	0	14
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	15	0	0	0	0	0	15
15. NONCATEGORICAL PRESCHOOL	0	80	0	0	0	0	80
<b>TOTAL FOR CATEGORIES 1-15</b>	15	80	150	190	48	0	483
HOSPITAL/HOMEBOUND	0	0	2	5	3	0	10
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	76	79	1	0	156
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,803
AVERAGE NUMBER OF LUNCHES DAILY	3,264
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,108,250
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$584,729

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,145	\$4,941
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,425	\$25,409

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	1	2	255	260
MALE	0	4	0	0	274	278
TOTAL	0	6	1	2	529	538

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	67	41	41	53	28	32	34	35	36	0	367
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
44	50	38	39	0		171		538			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	361.0	165.0	526.0
AVERAGE DAILY MEMBERSHIP	360.5	165.5	526.0
AVERAGE DAILY ATTENDANCE	348.2	161.9	510.1

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	14	14
MALE	0	0	0	0	25	25
TOTAL	0	0	0	0	39	39

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

# SABINE 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	336	3	659	133	1,172	2,303
MALE	366	0	645	159	1,257	2,427
<b>TOTAL</b>	<b>702</b>	<b>3</b>	<b>1,304</b>	<b>292</b>	<b>2,429</b>	<b>4,730</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
142	399	367	336	372	375	379	403	388	311	3,472
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
421	327	259	243	1,250	8		4,730			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,450.0	1,166.0	9.0	4,625.0
AVERAGE DAILY MEMBERSHIP	3,479.3	1,202.5	9.0	4,690.7
AVERAGE DAILY ATTENDANCE	3,326.7	1,138.3	8.7	4,473.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	13	0	28	8	69	118
MALE	9	0	20	10	53	92
<b>TOTAL</b>	<b>22</b>	<b>0</b>	<b>48</b>	<b>18</b>	<b>122</b>	<b>210</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	2	3	4	12

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	6	21.4	11	39.3	11	39.3
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	12	16.7	33	45.8	27	37.5	72	100.0
	HISPANIC	0	0.0	0	0.0	12	35.3	11	32.4	11	32.4	34	100.0
	WHITE	7	1.8	2	0.5	217	55.4	88	22.4	78	19.9	392	100.0
	<b>TOTAL</b>	<b>7</b>	<b>1.3</b>	<b>2</b>	<b>0.4</b>	<b>247</b>	<b>47.0</b>	<b>143</b>	<b>27.2</b>	<b>127</b>	<b>24.1</b>	<b>526</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	3	42.9	0	0.0	4	57.1	7	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.8	2	7.7	1	3.8	22	84.6	26	100.0
	HISPANIC	0	0.0	0	0.0	3	37.5	0	0.0	5	62.5	8	100.0
	WHITE	4	4.3	9	9.8	45	48.9	4	4.3	30	32.6	92	100.0
	<b>TOTAL</b>	<b>4</b>	<b>3.0</b>	<b>10</b>	<b>7.5</b>	<b>53</b>	<b>39.8</b>	<b>5</b>	<b>3.8</b>	<b>61</b>	<b>45.9</b>	<b>133</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>11</b>	<b>1.7</b>	<b>12</b>	<b>1.8</b>	<b>300</b>	<b>45.5</b>	<b>148</b>	<b>22.5</b>	<b>188</b>	<b>28.5</b>	<b>659</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	13	46	88	26	43	35	49	300
PRINCIPALS	0	0	2	0	1	4	5	12
<b>TOTAL</b>	<b>13</b>	<b>46</b>	<b>90</b>	<b>26</b>	<b>44</b>	<b>39</b>	<b>54</b>	<b>312</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	5,355,884	23.27
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	13,140,089	57.09
RESTRICTED GRANTS-IN-AID	493,837	2.15
REVENUE IN LIEU OF TAXES	164,500	0.71
REVENUE FOR/ON BEHALF OF LEA	29,145	0.13
<b>TOTAL STATE SOURCES</b>	<b>13,827,571</b>	<b>60.07</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,709,746	16.12
REVENUE IN LIEU OF TAXES	14,531	0.06
REVENUE FOR/ON BEHALF OF LEA	109,709	0.48
<b>TOTAL FEDERAL SOURCES</b>	<b>3,833,986</b>	<b>16.66</b>
<b>TOTAL REVENUE</b>	<b>23,017,441</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>2,158,436</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>25,175,877</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	7,783,917	33.57	7,627,460	36.30
SPECIAL EDUCATION PROGRAMS	2,482,180	10.70	2,452,959	11.67
VOCATIONAL EDUCATION PROGRAMS	905,816	3.91	861,426	4.10
OTHER INSTRUCTIONAL PROGRAMS	344,771	1.49	324,964	1.55
SPECIAL PROGRAMS	1,184,150	5.11	998,757	4.75
ADULT/CONTINUING EDUCATION PROGRAMS	105,394	0.45	101,288	0.48
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>12,806,228</b>	<b>55.23</b>	<b>12,366,854</b>	<b>58.86</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	574,965	2.48	550,305	2.62
INSTRUCTIONAL STAFF SERVICES	1,380,744	5.95	1,314,685	6.26
SCHOOL ADMINISTRATION	884,615	3.82	878,888	4.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,840,324	12.25	2,743,878	13.06
GENERAL ADMINISTRATION	492,888	2.13	488,347	2.32
BUSINESS SERVICES	258,592	1.12	253,080	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,598,382	6.89	1,579,971	7.52
STUDENT TRANSPORTATION SERVICES	1,680,627	7.25	1,662,127	7.91
CENTRAL SERVICES	120,459	0.52	114,247	0.54
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,150,948	17.90	4,097,772	19.50
<b>TOTAL SUPPORT SERVICES</b>	<b>6,991,272</b>	<b>30.15</b>	<b>6,841,650</b>	<b>32.56</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,847,602	7.97	1,800,321	8.57
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,661	0.01	2,661	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,850,263</b>	<b>7.98</b>	<b>1,802,982</b>	<b>8.58</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>101,952</b>	<b>0.44</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,437,595</b>	<b>6.20</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>23,187,310</b>	<b>100.00</b>	<b>21,011,486</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>266,385</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>23,453,695</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,896,907	10,896,907	10,896,907	10,896,907
OTHER LONG-TERM OBLIGATIONS	37,500	37,500	37,500	37,500
VESTED COMPENSATED ABSENCES	308,166	308,166	308,166	308,166
FIXED ASSETS	27,628,658	27,628,658	27,628,658	27,628,658

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	4.80	299,293	0.00	0.00	0	0	299,293
RENEWABLE TAX	8.10	505,057	7.52	12.33	7	523,803	1,028,860
DEBT SERVICES TAXES	0.00	0	12.00	49.00	7	1,447,534	1,447,534
TOTAL AD VALOREM TAXES		804,350				1,971,337	2,775,687
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	1,889,666		0	1,889,666
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	1,889,666		0	1,889,666

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	68,349	-1	-2	-170,434	1,840,227	-15,957	1,722,182
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,095,348	0	0	680,081	400,011	302,575	2,478,015
BALANCES AT END OF YEAR	1,163,697	-1	-2	509,647	2,240,238	286,618	4,200,197

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	29	38	3	0	70
2. HARD OF HEARING	0	0	3	1	0	0	4
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	58	2	0	0	60
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	15	1	0	25
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	2	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	12	17	0	0	29
9. LEARNING DISABILITIES	0	0	89	158	31	0	278
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	3	1	0	5
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	19	0	0	0	0	0	19
15. NONCATEGORICAL PRESCHOOL	0	71	0	0	0	0	71
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>19</b>	<b>71</b>	<b>209</b>	<b>235</b>	<b>36</b>	<b>0</b>	<b>570</b>
HOSPITAL/HOMEBOUND	0	0	0	1	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	41	30	0	0	71
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,464
AVERAGE NUMBER OF LUNCHES DAILY	3,281
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,107,869
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$637,365

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,251	\$4,694
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,688	\$25,787

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0



# ST. BERNARD 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	37	85	560	144	3,691	4,517
MALE	56	90	490	154	3,893	4,683
<b>TOTAL</b>	<b>93</b>	<b>175</b>	<b>1,050</b>	<b>298</b>	<b>7,584</b>	<b>9,200</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
108	672	759	708	702	720	700	729	585	694	6,377
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
999	739	549	475	2,762	61		9,200			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,348.0	2,583.0	63.0	8,994.0
AVERAGE DAILY MEMBERSHIP	6,355.3	2,681.3	62.7	9,099.2
AVERAGE DAILY ATTENDANCE	5,949.0	2,395.7	52.4	8,397.2

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	8	13	5	196	224
MALE	1	1	8	9	150	169
<b>TOTAL</b>	<b>3</b>	<b>9</b>	<b>21</b>	<b>14</b>	<b>346</b>	<b>393</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
10	4	3	0	17

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	1	50.0	0	0.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK	0	0.0	2	4.3	20	42.6	9	19.1	16	34.0	47	100.0
	HISPANIC	1	2.5	1	2.5	13	32.5	2	5.0	23	57.5	40	100.0
	WHITE	9	1.1	24	2.9	440	53.3	186	22.5	166	20.1	825	100.0
	<b>TOTAL</b>	<b>10</b>	<b>1.1</b>	<b>28</b>	<b>3.1</b>	<b>475</b>	<b>51.8</b>	<b>198</b>	<b>21.6</b>	<b>208</b>	<b>22.5</b>	<b>917</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK	1	7.7	0	0.0	6	46.2	2	15.4	4	30.8	13	100.0
	HISPANIC	0	0.0	1	11.1	5	55.6	0	0.0	3	33.3	9	100.0
	WHITE	4	2.2	7	3.8	101	55.5	15	8.2	55	30.2	182	100.0
	<b>TOTAL</b>	<b>5</b>	<b>2.4</b>	<b>8</b>	<b>3.9</b>	<b>115</b>	<b>55.6</b>	<b>17</b>	<b>8.2</b>	<b>62</b>	<b>30.0</b>	<b>207</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>15</b>	<b>1.3</b>	<b>36</b>	<b>3.2</b>	<b>590</b>	<b>52.5</b>	<b>215</b>	<b>19.1</b>	<b>268</b>	<b>23.8</b>	<b>1,124</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	27	106	150	44	86	86	91	590
PRINCIPALS	0	0	0	0	3	3	12	18
<b>TOTAL</b>	<b>27</b>	<b>106</b>	<b>150</b>	<b>44</b>	<b>89</b>	<b>89</b>	<b>103</b>	<b>608</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	16,761,318	36.22
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	23,114,455	49.94
RESTRICTED GRANTS-IN-AID	1,100,806	2.38
REVENUE IN LIEU OF TAXES	330,998	0.72
REVENUE FOR/ON BEHALF OF LEA	52,981	0.11
<b>TOTAL STATE SOURCES</b>	<b>24,599,240</b>	<b>53.15</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,772,919	10.31
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	148,847	0.32
<b>TOTAL FEDERAL SOURCES</b>	<b>4,921,766</b>	<b>10.63</b>
<b>TOTAL REVENUE</b>	<b>46,282,324</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>22,118,308</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>68,400,632</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	17,260,820	37.53	17,087,953	39.12
SPECIAL EDUCATION PROGRAMS	6,368,101	13.85	6,341,189	14.52
VOCATIONAL EDUCATION PROGRAMS	745,605	1.62	670,694	1.54
OTHER INSTRUCTIONAL PROGRAMS	956,931	2.08	942,322	2.16
SPECIAL PROGRAMS	1,647,706	3.58	1,160,488	2.66
ADULT/CONTINUING EDUCATION PROGRAMS	113,534	0.25	113,534	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>27,092,697</b>	<b>58.91</b>	<b>26,316,180</b>	<b>60.25</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,945,264	4.23	1,945,264	4.45
INSTRUCTIONAL STAFF SERVICES	2,281,956	4.96	2,274,910	5.21
SCHOOL ADMINISTRATION	2,531,972	5.51	2,531,972	5.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,759,192	14.70	6,752,146	15.46
GENERAL ADMINISTRATION	823,182	1.79	808,909	1.85
BUSINESS SERVICES	354,486	0.77	354,486	0.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,041,785	8.79	3,898,341	8.93
STUDENT TRANSPORATION SERVICES	2,500,932	5.44	2,287,422	5.24
CENTRAL SERVICES	330,793	0.72	330,793	0.76
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,051,178	17.51	7,679,951	17.58
<b>TOTAL SUPPORT SERVICES</b>	<b>14,810,370</b>	<b>32.20</b>	<b>14,432,097</b>	<b>33.04</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,982,065	6.48	2,925,215	6.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,100	0.00	2,100	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,984,165</b>	<b>6.49</b>	<b>2,927,315</b>	<b>6.70</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>251,228</b>	<b>0.55</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>852,880</b>	<b>1.85</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>45,991,338</b>	<b>100.00</b>	<b>43,675,592</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>248,253</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>46,239,591</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,235,000	29,235,000	29,235,000	29,235,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	6,367,379	6,367,379	6,367,379	6,367,379
FIXED ASSETS	46,470,516	46,470,516	46,470,516	46,470,516

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.75	612,549	0.00	0.00	0	0	612,549
RENEWABLE TAX	12.25	2,000,994	0.00	0.00	0	0	2,000,994
DEBT SERVICES TAXES	1.22	199,293	0.00	0.00	0	0	199,293
TOTAL AD VALOREM TAXES		2,812,836				0	2,812,836
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,018,144	650,078		11,668,222
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	11,018,144	650,078		11,668,222

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	35,598	0	0	-39,890	50,077	22,115,256	22,161,041
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,871,735	0	0	69,027	1,129,977	637,164	4,707,903
BALANCES AT END OF YEAR	2,907,333	0	0	29,137	1,180,054	22,752,420	26,868,944

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	51	71	22	1	145
2. HARD OF HEARING	0	0	3	6	0	0	9
3. DEAF	0	0	3	2	0	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	238	40	0	0	278
5. VISUAL IMPAIRMENTS	0	0	1	4	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	44	80	2	0	126
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	5	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	12	10	2	0	24
9. LEARNING DISABILITIES	0	0	161	374	54	0	589
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	8	5	3	0	16
12. AUTISM	0	0	6	4	1	0	11
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. INFANT/TODDLER W/ DISABILITIES	15	0	0	0	0	0	15
15. NONCATEGORICAL PRESCHOOL	0	155	0	0	0	0	155
<b>TOTAL FOR CATEGORIES 1-15</b>	15	155	529	603	84	1	1,387
HOSPITAL/HOMEBOUND	0	0	0	9	2	0	11
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	98	166	2	0	266
TALENTED	0	0	0	65	6	0	71

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,274
AVERAGE NUMBER OF LUNCHES DAILY	5,127
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,558,702
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,210,173

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,409	\$4,916
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,955	\$28,038

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	17	26	17	1,700	1,763
MALE	1	38	41	18	1,575	1,673
TOTAL	4	55	67	35	3,275	3,436

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
180	337	365	333	321	279	299	291	245	218	0	2,868
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
157	137	142	132	0		568		3,436			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,839.0	554.0	3,393.0
AVERAGE DAILY MEMBERSHIP	2,921.6	564.1	3,485.8
AVERAGE DAILY ATTENDANCE	2,824.4	546.8	3,371.2

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	2	58	60
MALE	0	1	1	0	64	66
TOTAL	0	1	1	2	122	126

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	1	1	1	8

# ST. CHARLES 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	9	22	1,714	75	3,126	4,946
MALE	6	29	1,733	80	3,372	5,220
<b>TOTAL</b>	<b>15</b>	<b>51</b>	<b>3,447</b>	<b>155</b>	<b>6,498</b>	<b>10,166</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
240	961	777	721	688	804	785	767	802	749	7,294
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
925	729	551	604	2,809	63		10,166			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,247.0	2,659.0	65.0	9,971.0
AVERAGE DAILY MEMBERSHIP	7,263.3	2,741.9	61.5	10,066.6
AVERAGE DAILY ATTENDANCE	6,929.2	2,574.2	57.1	9,560.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	78	7	210	298
MALE	0	1	64	6	207	278
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>142</b>	<b>13</b>	<b>417</b>	<b>576</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
13	4	2	0	19

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.0	6	2.0	94	31.8	66	22.3	127	42.9	296	100.0
	HISPANIC	0	0.0	0	0.0	7	87.5	1	12.5	0	0.0	8	100.0
	WHITE	7	0.8	14	1.7	454	54.4	173	20.7	186	22.3	834	100.0
	<b>TOTAL</b>	<b>10</b>	<b>0.9</b>	<b>20</b>	<b>1.8</b>	<b>556</b>	<b>48.8</b>	<b>240</b>	<b>21.1</b>	<b>313</b>	<b>27.5</b>	<b>1,139</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	3.0	14	20.9	7	10.4	44	65.7	67	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	1.7	10	5.6	102	57.3	13	7.3	50	28.1	178	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.2</b>	<b>12</b>	<b>4.9</b>	<b>117</b>	<b>47.6</b>	<b>20</b>	<b>8.1</b>	<b>94</b>	<b>38.2</b>	<b>246</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>0.9</b>	<b>32</b>	<b>2.3</b>	<b>673</b>	<b>48.6</b>	<b>260</b>	<b>18.8</b>	<b>407</b>	<b>29.4</b>	<b>1,385</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	27	98	181	74	110	79	104	673
PRINCIPALS	0	0	0	1	2	7	8	18
<b>TOTAL</b>	<b>27</b>	<b>98</b>	<b>181</b>	<b>75</b>	<b>112</b>	<b>86</b>	<b>112</b>	<b>691</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>57,687,142</b>	<b>68.65</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	20,354,484	24.22
RESTRICTED GRANTS-IN-AID	983,840	1.17
REVENUE IN LIEU OF TAXES	276,265	0.33
REVENUE FOR/ON BEHALF OF LEA	55,205	0.07
<b>TOTAL STATE SOURCES</b>	<b>21,669,794</b>	<b>25.79</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,520,317	5.38
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	153,813	0.18
<b>TOTAL FEDERAL SOURCES</b>	<b>4,674,130</b>	<b>5.56</b>
<b>TOTAL REVENUE</b>	<b>84,031,066</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>11,251,160</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>95,282,226</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	27,583,692	33.80	26,767,069	40.67
SPECIAL EDUCATION PROGRAMS	7,946,215	9.74	7,796,252	11.84
VOCATIONAL EDUCATION PROGRAMS	804,878	0.99	752,469	1.14
OTHER INSTRUCTIONAL PROGRAMS	1,499,271	1.84	1,363,323	2.07
SPECIAL PROGRAMS	1,738,971	2.13	1,457,207	2.21
ADULT/CONTINUING EDUCATION PROGRAMS	417,429	0.51	417,429	0.63
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>39,990,456</b>	<b>49.00</b>	<b>38,553,749</b>	<b>58.57</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,607,392	3.19	2,606,093	3.96
INSTRUCTIONAL STAFF SERVICES	4,103,967	5.03	4,091,648	6.22
SCHOOL ADMINISTRATION	3,831,064	4.69	3,803,571	5.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,542,423	12.92	10,501,312	15.95
GENERAL ADMINISTRATION	2,640,414	3.24	2,640,414	4.01
BUSINESS SERVICES	696,477	0.85	696,477	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,645,472	6.92	5,610,568	8.52
STUDENT TRANSPORTATION SERVICES	3,990,845	4.89	3,683,977	5.60
CENTRAL SERVICES	2,581,105	3.16	846,263	1.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,554,313	19.06	13,477,699	20.48
<b>TOTAL SUPPORT SERVICES</b>	<b>26,096,736</b>	<b>31.98</b>	<b>23,979,011</b>	<b>36.43</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,198,670	3.92	3,166,865	4.81
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	123,312	0.15	123,312	0.19
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,321,982</b>	<b>4.07</b>	<b>3,290,177</b>	<b>5.00</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>7,276,809</b>	<b>8.92</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>4,927,614</b>	<b>6.04</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>81,613,597</b>	<b>100.00</b>	<b>65,822,937</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>1,244,975</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>82,858,572</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,380,000	33,380,000	33,380,000	33,380,000
OTHER LONG-TERM OBLIGATIONS	2,990,000	2,990,000	2,990,000	2,990,000
VESTED COMPENSATED ABSENCES	14,848,441	14,848,441	14,848,441	14,848,441
FIXED ASSETS	79,472,241	79,472,241	79,472,241	79,472,241

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.10	2,633,601.	0.00	0.00	0	0	2,633,601
RENEWABLE TAX	44.53	28,628,967	0.00	0.00	0	0	28,628,967
DEBT SERVICES TAXES	6.87	4,527,654	0.00	0.00	0	0	4,527,654
TOTAL AD VALOREM TAXES		35,790,222				0	35,790,222

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	17,693,119	1,110,300	18,803,419
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	17,693,119	1,110,300	18,803,419

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL
							FUND
EXCESS REV. /OTHER SOURCES	4,121,112	3	0	42,454	958,286	7,301,799	12,423,654
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	47,878	-1	-1	3	0	0	47,879
BALANCES AT BEGINNING OF YEAR	5,750,846	1	1	365,827	3,505,450	296,995	9,919,120
BALANCES AT END OF YEAR	9,919,836	3	0	408,284	4,463,736	7,598,794	22,390,653

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	20	37	10	0	67	
2. HARD OF HEARING	0	0	4	3	0	0	7	
3. DEAF	0	0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	220	35	1	0	256	
5. VISUAL IMPAIRMENTS	0	0	0	5	0	0	5	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	49	86	7	0	142	
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	9	1	0	19	
8. OTHER HEALTH IMPAIRMENTS	0	0	17	10	0	0	27	
9. LEARNING DISABILITIES	0	0	131	203	18	0	352	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	2	4	0	0	6	
12. AUTISM	0	0	2	1	3	0	6	
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2	
14. INFANT/TODDLER W/ DISABILITIES	25	0	0	0	0	0	25	
15. NONCATEGORICAL PRESCHOOL	0	98	0	0	0	0	98	
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>25</b>	<b>98</b>	<b>454</b>	<b>395</b>	<b>40</b>	<b>0</b>	<b>1,012</b>	
HOSPITAL/HOMEBOUND	0	1	0	2	0	0	3	
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0	
GIFTED	0	1	115	163	5	0	284	
TALENTED	0	0	60	218	10	0	288	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,705
AVERAGE NUMBER OF LUNCHES DAILY	6,054
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,417,643
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,709,927

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$5,897	\$7,669
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$32,331	\$34,827

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	7	40	11	365	423
MALE	0	6	44	5	346	401
TOTAL	0	13	84	16	711	824

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
28	104	118	86	95	83	85	78	89	58	0	824
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	824				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	817.0	0.0	817.0
AVERAGE DAILY MEMBERSHIP	819.2	0.0	819.2
AVERAGE DAILY ATTENDANCE	796.3	0.0	796.3

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3



# ST. HELENA 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	5	708	0	56	769
MALE	0	1	769	1	75	846
<b>TOTAL</b>	<b>0</b>	<b>6</b>	<b>1,477</b>	<b>1</b>	<b>131</b>	<b>1,615</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
61	95	154	116	126	126	130	129	102	124	1,163
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
147	113	102	90	452	0		1,615			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,161.0	419.0	0.0	1,580.0
AVERAGE DAILY MEMBERSHIP	1,137.0	435.2	0.0	1,572.2
AVERAGE DAILY ATTENDANCE	1,065.8	398.3	0.0	1,464.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	51	0	2	53
MALE	0	1	22	0	3	26
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>73</b>	<b>0</b>	<b>5</b>	<b>79</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
1	1	1	0	3

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.5	2	1.5	61	45.2	28	20.7	42	31.1	135	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	9.1	1	3.0	8	24.2	9	27.3	12	36.4	33	100.0
	<b>TOTAL</b>	<b>5</b>	<b>3.0</b>	<b>3</b>	<b>1.8</b>	<b>70</b>	<b>41.4</b>	<b>37</b>	<b>21.9</b>	<b>54</b>	<b>32.0</b>	<b>169</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.5	3	7.5	16	40.0	0	0.0	20	50.0	40	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	7.1	1	7.1	7	50.0	0	0.0	5	35.7	14	100.0
	<b>TOTAL</b>	<b>2</b>	<b>3.7</b>	<b>4</b>	<b>7.4</b>	<b>23</b>	<b>42.6</b>	<b>0</b>	<b>0.0</b>	<b>25</b>	<b>46.3</b>	<b>54</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>3.1</b>	<b>7</b>	<b>3.1</b>	<b>93</b>	<b>41.7</b>	<b>37</b>	<b>16.6</b>	<b>79</b>	<b>35.4</b>	<b>223</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	14	8	14	11	13	6	27	93
PRINCIPALS	0	0	0	0	0	0	4	4
<b>TOTAL</b>	<b>14</b>	<b>8</b>	<b>14</b>	<b>11</b>	<b>13</b>	<b>6</b>	<b>31</b>	<b>97</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>819,376</b>	<b>10.43</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	5,164,318	65.74
RESTRICTED GRANTS-IN-AID	245,504	3.12
REVENUE IN LIEU OF TAXES	40,897	0.52
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>5,450,719</b>	<b>69.38</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,546,425	19.68
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	39,639	0.50
<b>TOTAL FEDERAL SOURCES</b>	<b>1,586,064</b>	<b>20.19</b>
<b>TOTAL REVENUE</b>	<b>7,858,159</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>52,229</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>7,908,388</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	2,262,990	29.66	2,179,398	30.05
SPECIAL EDUCATION PROGRAMS	802,684	10.52	757,179	10.44
VOCATIONAL EDUCATION PROGRAMS	233,561	3.06	213,111	2.94
OTHER INSTRUCTIONAL PROGRAMS	76,930	1.01	65,184	0.90
SPECIAL PROGRAMS	543,228	7.12	535,471	7.38
ADULT/CONTINUING EDUCATION PROGRAMS	30,897	0.40	27,962	0.39
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>3,950,290</b>	<b>51.77</b>	<b>3,778,305</b>	<b>52.10</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	262,484	3.44	260,602	3.59
INSTRUCTIONAL STAFF SERVICES	428,981	5.62	422,450	5.83
SCHOOL ADMINISTRATION	381,270	5.00	381,046	5.25
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,072,735	14.06	1,064,098	14.67
GENERAL ADMINISTRATION	248,112	3.25	248,112	3.42
BUSINESS SERVICES	153,624	2.01	149,932	2.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	524,946	6.88	513,163	7.08
STUDENT TRANSPORATION SERVICES	779,136	10.21	779,136	10.74
CENTRAL SERVICES	22,375	0.29	22,375	0.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,728,193	22.65	1,712,718	23.62
<b>TOTAL SUPPORT SERVICES</b>	<b>2,800,928</b>	<b>36.71</b>	<b>2,776,816</b>	<b>36.29</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	701,443	9.19	693,669	9.57
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,625	0.03	2,625	0.04
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>704,068</b>	<b>9.23</b>	<b>696,294</b>	<b>9.60</b>
<b>FACILITY AQISITION AND CONSTRUCTION SERVICES</b>	<b>166,422</b>	<b>2.18</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>8,125</b>	<b>0.11</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>7,629,833</b>	<b>100.00</b>	<b>7,251,415</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>52,229</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>7,682,062</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	322,097	322,097	322,097	322,097
FIXED ASSETS	5,815,649	5,815,649	5,815,649	5,815,649

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.38	89,992	0.00	0.00	6	0	89,992
RENEWABLE TAX	9.48	248,857	0.00	0.00	6	0	248,857
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES		338,849				0	338,849

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	402,122	0	402,122
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	402,122	0	402,122

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	217,813	-1,655	0	10,368	0	0	226,526
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-4,801	0	0	0	0	0	-4,801
BALANCES AT BEGINNING OF YEAR	50,374	3,021	0	209,787	0	0	263,182
BALANCES AT END OF YEAR	263,386	1,366	0	220,155	0	0	484,907

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS							TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP		
1. MENTAL DISABILITIES	0	0	25	31	1	0	57	
2. HARD OF HEARING	0	0	1	1	0	0	2	
3. DEAF	0	0	0	0	0	0	0	
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	66	4	0	0	70	
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0	
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	6	0	0	8	
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2	
8. OTHER HEALTH IMPAIRMENTS	0	0	6	1	0	0	7	
9. LEARNING DISABILITIES	0	0	33	80	2	0	115	
10. DEAF-BLINDNESS	0	0	0	0	0	0	0	
11. MULTIPLE DISABILITIES	0	0	1	1	1	0	3	
12. AUTISM	0	0	0	1	0	0	1	
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0	
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0	
15. NONCATEGORICAL PRESCHOOL	0	43	0	0	0	0	43	
<b>TOTAL FOR CATEGORIES 1-15</b>	0	43	135	128	4	0	308	
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0	
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0	
GIFTED	0	0	0	2	0	0	2	
TALENTED	0	0	0	0	0	0	0	

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	845
AVERAGE NUMBER OF LUNCHES DAILY	1,224
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$535,365
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$88,753

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,423	\$4,861
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,283	\$25,067

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

# ST. JAMES 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	1,474	5	645	2,124
MALE	0	0	1,585	7	693	2,285
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>3,059</b>	<b>12</b>	<b>1,338</b>	<b>4,409</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
188	344	329	321	310	297	302	370	354	293	3,108
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
385	357	284	254	1,280	21		4,409			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,147.0	1,230.0	16.0	4,393.0
AVERAGE DAILY MEMBERSHIP	3,138.3	1,256.0	17.9	4,412.2
AVERAGE DAILY ATTENDANCE	3,019.0	1,164.3	15.6	4,199.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	83	0	39	122
MALE	0	0	67	0	44	111
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>0</b>	<b>83</b>	<b>233</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
7	3	2	0	12

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.4	3	1.0	114	39.4	56	19.4	112	38.8	289	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	2.3	4	1.8	114	51.4	29	13.1	70	31.5	222	100.0
	<b>TOTAL</b>	<b>9</b>	<b>1.8</b>	<b>7</b>	<b>1.4</b>	<b>229</b>	<b>44.7</b>	<b>85</b>	<b>16.6</b>	<b>182</b>	<b>35.5</b>	<b>512</b>	<b>100.0</b>
-MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	11.5	17	32.7	3	5.8	26	50.0	52	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.6	3	4.9	36	59.0	0	0.0	21	34.4	61	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.9</b>	<b>9</b>	<b>8.0</b>	<b>53</b>	<b>46.9</b>	<b>3</b>	<b>2.7</b>	<b>47</b>	<b>41.6</b>	<b>113</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>10</b>	<b>1.6</b>	<b>16</b>	<b>2.6</b>	<b>282</b>	<b>45.1</b>	<b>88</b>	<b>14.1</b>	<b>229</b>	<b>38.6</b>	<b>625</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	18	36	56	26	42	29	75	282
PRINCIPALS	0	0	0	0	2	0	10	12
<b>TOTAL</b>	<b>18</b>	<b>36</b>	<b>56</b>	<b>26</b>	<b>44</b>	<b>29</b>	<b>85</b>	<b>294</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>14,614,189</b>	<b>52.02</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	9,614,099	34.22
RESTRICTED GRANTS-IN-AID	705,872	2.51
REVENUE IN LIEU OF TAXES	94,341	0.34
REVENUE FOR/ON BEHALF OF LEA	33,647	0.12
<b>TOTAL STATE SOURCES</b>	<b>10,447,959</b>	<b>37.19</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,940,525	10.47
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	90,290	0.32
<b>TOTAL FEDERAL SOURCES</b>	<b>3,030,815</b>	<b>10.79</b>
<b>TOTAL REVENUE</b>	<b>28,092,963</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>2,989,150</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>31,082,113</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,648,321	27.67	9,262,111	37.92
SPECIAL EDUCATION PROGRAMS	2,338,307	6.71	2,284,143	9.35
VOCATIONAL EDUCATION PROGRAMS	572,015	1.64	553,431	2.27
OTHER INSTRUCTIONAL PROGRAMS	63,759	0.18	63,759	0.26
SPECIAL PROGRAMS	762,712	2.19	725,181	2.97
ADULT/CONTINUING EDUCATION PROGRAMS	97,691	0.28	96,588	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>13,482,805</b>	<b>38.67</b>	<b>12,985,213</b>	<b>53.16</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,026,011	2.94	1,016,190	4.16
INSTRUCTIONAL STAFF SERVICES	1,358,377	3.90	1,347,229	5.52
SCHOOL ADMINISTRATION	1,507,177	4.32	1,503,004	6.15
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,891,565</b>	<b>11.16</b>	<b>3,866,423</b>	<b>15.83</b>
GENERAL ADMINISTRATION	874,077	2.51	861,180	3.53
BUSINESS SERVICES	450,015	1.29	442,838	1.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,710,647	7.77	2,689,988	11.01
STUDENT TRANSPORTATION SERVICES	1,533,791	4.40	1,341,823	5.49
CENTRAL SERVICES	214,002	0.61	204,160	0.84
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,782,532</b>	<b>16.59</b>	<b>5,539,989</b>	<b>22.68</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>9,674,097</b>	<b>27.75</b>	<b>9,406,412</b>	<b>38.51</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,044,819	5.86	2,019,916	8.27
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,081	0.04	13,081	0.05
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,057,900</b>	<b>5.90</b>	<b>2,032,997</b>	<b>8.32</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>4,698,237</b>	<b>13.48</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>4,951,976</b>	<b>14.20</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>34,885,015</b>	<b>100.00</b>	<b>24,424,622</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>385,753</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>35,250,768</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,200,000	22,200,000	22,200,000	22,200,000
OTHER LONG-TERM OBLIGATIONS	3,384,501	3,384,501	3,384,501	3,384,501
VESTED COMPENSATED ABSENCES	1,426,570	1,426,570	1,426,570	1,426,570
FIXED ASSETS	50,724,322	50,724,322	50,724,322	50,724,322

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.02	916,096	0.00	0.00	0	916,096
RENEWABLE TAX	12.04	2,909,758	0.00	0.00	0	2,909,758
DEBT SERVICES TAXES	10.00	2,113,740	0.00	0.00	0	2,113,740
TOTAL AD VALOREM TAXES		5,939,594			0	5,939,594

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	7,476,248	0	7,476,248
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	7,476,248	0	7,476,248

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	455,029	0	0	-18,711	89,645	-4,684,618	-4,158,655
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	452,820	0	0	0	0	0	452,820
BALANCES AT BEGINNING OF YEAR	2,860,110	0	0	59,568	1,429,681	7,579,504	11,928,863
BALANCES AT END OF YEAR	3,767,959	0	0	40,857	1,519,326	2,894,886	8,223,028

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	25	39	5	0	69
2. HARD OF HEARING	0	0	4	2	0	0	6
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	98	6	1	0	105
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	3	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	3	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	10	12	0	0	22
9. LEARNING DISABILITIES	0	0	40	107	7	0	154
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	1	0	2
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
14. INFANT/TODDLER W/ DISABILITIES	15	0	0	0	0	0	15
15. NONCATEGORICAL PRESCHOOL	0	81	0	0	0	0	81
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>15</b>	<b>81</b>	<b>185</b>	<b>177</b>	<b>15</b>	<b>0</b>	<b>473</b>
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	1	12	14	0	0	27
TALENTED	0	0	3	13	0	0	16

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,952
AVERAGE NUMBER OF LUNCHES DAILY	3,300
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,252,989
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$680,935

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$5,484	\$6,939
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,650	\$30,617

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	11	0	177	188
MALE	0	0	8	0	169	177
TOTAL	0	0	19	0	346	365

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
44	44	33	41	35	36	25	34	32	41	0	365
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	365				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	366.0	0.0	366.0
AVERAGE DAILY MEMBERSHIP	366.0	0.0	366.0
AVERAGE DAILY ATTENDANCE	359.2	0.0	359.2

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1



# ST. JOHN 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	10	10	2,347	60	1,013	3,440
MALE	5	6	2,592	66	1,036	3,705
<b>TOTAL</b>	<b>15</b>	<b>16</b>	<b>4,939</b>	<b>126</b>	<b>2,049</b>	<b>7,145</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
283	557	574	554	541	559	579	550	587	549	5,333
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
666	436	377	333	1,812	0		7,145			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,130.0	1,650.0	2.0	6,782.0
AVERAGE DAILY MEMBERSHIP	5,138.4	1,733.9	0.9	6,873.2
AVERAGE DAILY ATTENDANCE	4,840.1	1,556.7	0.9	6,397.6

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	104	1	50	155
MALE	0	0	83	8	42	133
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>187</b>	<b>9</b>	<b>92</b>	<b>288</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
8	1	2	0	11

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	1.4	9	2.5	151	42.7	81	22.9	108	30.5	354	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.8	5	1.4	201	56.5	80	22.5	67	18.8	356	100.0
	<b>TOTAL</b>	<b>8</b>	<b>1.1</b>	<b>14</b>	<b>2.0</b>	<b>352</b>	<b>49.5</b>	<b>162</b>	<b>22.8</b>	<b>175</b>	<b>24.6</b>	<b>711</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	3.8	5	6.2	37	46.2	3	3.8	32	40.0	80	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.8	5	6.4	49	62.8	4	5.1	17	21.8	78	100.0
	<b>TOTAL</b>	<b>6</b>	<b>3.8</b>	<b>10</b>	<b>6.3</b>	<b>86</b>	<b>54.4</b>	<b>7</b>	<b>4.4</b>	<b>49</b>	<b>31.0</b>	<b>158</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>14</b>	<b>1.6</b>	<b>24</b>	<b>2.8</b>	<b>438</b>	<b>50.4</b>	<b>169</b>	<b>19.4</b>	<b>224</b>	<b>25.8</b>	<b>869</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	37	79	90	28	56	71	77	438
PRINCIPALS	0	0	0	1	4	1	4	10
<b>TOTAL</b>	<b>37</b>	<b>79</b>	<b>90</b>	<b>29</b>	<b>60</b>	<b>72</b>	<b>81</b>	<b>448</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>16,757,821</b>	<b>41.04</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	17,277,512	42.32
RESTRICTED GRANTS-IN-AID	851,383	2.09
REVENUE IN LIEU OF TAXES	223,954	0.55
REVENUE FOR/ON BEHALF OF LEA	39,947	0.10
<b>TOTAL STATE SOURCES</b>	<b>18,392,796</b>	<b>45.05</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,534,924	13.56
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	144,489	0.35
<b>TOTAL FEDERAL SOURCES</b>	<b>5,679,413</b>	<b>13.91</b>
<b>TOTAL REVENUE</b>	<b>40,830,030</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>223,691</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>41,053,721</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	12,237,774	31.08	12,173,963	36.10
SPECIAL EDUCATION PROGRAMS	6,083,672	15.45	6,034,210	17.90
VOCATIONAL EDUCATION PROGRAMS	488,371	1.24	425,354	1.26
OTHER INSTRUCTIONAL PROGRAMS	741,494	1.88	670,885	1.99
SPECIAL PROGRAMS	1,919,212	4.87	1,734,448	5.14
ADULT/CONTINUING EDUCATION PROGRAMS	68,991	0.18	63,509	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>21,539,514</b>	<b>54.71</b>	<b>21,102,369</b>	<b>62.58</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,357,752	3.45	1,353,927	4.02
INSTRUCTIONAL STAFF SERVICES	1,090,151	2.77	1,090,151	3.23
SCHOOL ADMINISTRATION	1,631,725	4.14	1,631,725	4.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,079,628	10.36	4,075,803	12.09
GENERAL ADMINISTRATION	859,352	2.18	848,653	2.51
BUSINESS SERVICES	456,856	1.16	456,856	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,990,528	7.60	2,969,952	8.81
STUDENT TRANSPORTATION SERVICES	1,780,582	4.52	1,780,582	5.28
CENTRAL SERVICES	360,264	0.92	330,268	0.98
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,447,582	16.38	6,384,311	18.93
<b>TOTAL SUPPORT SERVICES</b>	<b>10,527,210</b>	<b>26.74</b>	<b>10,480,114</b>	<b>31.02</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,195,400	5.58	2,157,532	6.40
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,195,400</b>	<b>5.58</b>	<b>2,157,532</b>	<b>6.40</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>808,975</b>	<b>2.05</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>4,298,700</b>	<b>10.92</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>39,389,799</b>	<b>100.00</b>	<b>33,720,015</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>95,100</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>39,274,699</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	35,707,248	35,707,248	35,707,248	35,707,248
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,371,859	1,371,859	1,371,859	1,371,859
FIXED ASSETS	69,409,469	69,409,469	69,409,469	69,409,469

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	3.87	557,689	0.00	0.00	0	0	557,689
RENEWABLE TAX	18.82	2,712,054	0.00	0.00	0	0	2,712,054
DEBT SERVICES TAXES	24.15	3,340,789	0.00	0.00	0	0	3,340,789
TOTAL AD VALOREM TAXES		6,610,532				0	6,610,532

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	8,798,539	0	8,798,539
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	8,798,539	0	8,798,539

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	1,259,828	0	0	40,074	-679,084	1,158,204	1,779,022
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	40,634	0	0	0	0	658,968	699,602
BALANCES AT BEGINNING OF YEAR	-627,256	0	0	47,423	3,916,942	-329,383	3,007,726
BALANCES AT END OF YEAR	673,206	0	0	87,497	3,237,858	1,487,789	5,486,350

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	43	105	21	1	170
2. HARD OF HEARING	0	0	3	5	1	0	9
3. DEAF	0	0	2	1	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	140	9	0	0	149
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	28	74	7	0	109
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	2	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	57	33	2	0	92
9. LEARNING DISABILITIES	0	0	163	289	27	0	479
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	7	7	0	20
12. AUTISM	0	0	4	3	0	0	7
13. TRAUMATIC BRAIN INJURY	0	0	0	4	0	0	4
14. INFANT/TODDLER W/ DISABILITIES	27	0	0	0	0	0	27
15. NONCATEGORICAL PRESCHOOL	0	164	0	0	0	0	164
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>27</b>	<b>164</b>	<b>450</b>	<b>533</b>	<b>65</b>	<b>1</b>	<b>1,240</b>
HOSPITAL/HOMEBOUND	0	0	1	0	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	28	18	0	0	46
TALENTED	0	0	12	39	6	0	57

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,169
AVERAGE NUMBER OF LUNCHES DAILY	4,716
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,714,422
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$521,421

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,745	\$5,091
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,261	\$27,255

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	5	140	6	1,295	1,447
MALE	2	5	163	15	1,295	1,480
TOTAL	3	10	303	21	2,590	2,927

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
150	237	240	218	204	183	206	217	236	239	27	2,157
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
232	209	171	158	0		770	2,927				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,132.0	754.0	2,886.0
AVERAGE DAILY MEMBERSHIP	2,148.8	756.7	2,905.5
AVERAGE DAILY ATTENDANCE	2,085.5	734.2	2,819.7

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	0	75	79
MALE	0	1	2	0	71	74
TOTAL	0	1	6	0	146	153

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	1	6

# ST. LANDRY 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	4	11	4,424	13	3,628	8,080
MALE	8	15	4,681	19	3,982	8,705
<b>TOTAL</b>	<b>12</b>	<b>26</b>	<b>9,105</b>	<b>32</b>	<b>7,610</b>	<b>16,785</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
177	1,354	1,307	1,240	1,235	1,310	1,171	1,276	1,275	1,225	11,570
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,366	1,088	922	746	4,122	1,093		16,785			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	11,344.0	3,946.0	1,080.0	16,370.0
AVERAGE DAILY MEMBERSHIP	11,429.6	4,046.0	1,101.2	16,576.8
AVERAGE DAILY ATTENDANCE	10,767.4	3,567.5	943.7	15,278.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	4	190	1	205	401
MALE	0	2	133	0	186	321
<b>TOTAL</b>	<b>1</b>	<b>6</b>	<b>323</b>	<b>1</b>	<b>391</b>	<b>722</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
26	3	5	1	35

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	0.4	357	47.9	208	27.9	178	23.9	746	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.1	6	0.7	459	52.3	214	24.4	198	22.6	878	100.0
	<b>TOTAL</b>	<b>1</b>	<b>0.1</b>	<b>9</b>	<b>0.6</b>	<b>816</b>	<b>50.2</b>	<b>422</b>	<b>26.0</b>	<b>376</b>	<b>23.2</b>	<b>1,624</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	5	1.8	26	9.2	123	43.3	13	4.6	117	41.2	284	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	2.2	29	9.2	146	46.3	13	4.1	120	38.1	315	100.0
	<b>TOTAL</b>	<b>12</b>	<b>2.0</b>	<b>55</b>	<b>9.2</b>	<b>270</b>	<b>45.0</b>	<b>26</b>	<b>4.3</b>	<b>237</b>	<b>39.5</b>	<b>600</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>0.6</b>	<b>64</b>	<b>2.9</b>	<b>1,086</b>	<b>48.8</b>	<b>448</b>	<b>20.1</b>	<b>613</b>	<b>27.6</b>	<b>2,224</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	83	186	233	59	129	177	219	1,086
PRINCIPALS	0	0	2	0	1	8	28	39
<b>TOTAL</b>	<b>83</b>	<b>186</b>	<b>235</b>	<b>59</b>	<b>130</b>	<b>185</b>	<b>247</b>	<b>1,125</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	14,376,007	18.84
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	46,894,586	61.47
RESTRICTED GRANTS-IN-AID	2,123,413	2.78
REVENUE IN LIEU OF TAXES	678,314	0.89
REVENUE FOR/ON BEHALF OF LEA	104,305	0.14
<b>TOTAL STATE SOURCES</b>	<b>49,800,618</b>	<b>65.28</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	7,315	0.01
RESTRICTED GRANTS-IN-AID	11,718,121	15.36
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	389,526	0.51
<b>TOTAL FEDERAL SOURCES</b>	<b>12,114,962</b>	<b>15.88</b>
<b>TOTAL REVENUE</b>	<b>76,291,587</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>362,841</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>76,654,428</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	31,935,702	41.44	30,631,724	42.80
SPECIAL EDUCATION PROGRAMS	11,387,167	14.78	11,387,167	15.91
VOCATIONAL EDUCATION PROGRAMS	1,725,858	2.24	1,651,047	2.31
OTHER INSTRUCTIONAL PROGRAMS	134,693	0.17	134,693	0.19
SPECIAL PROGRAMS	20,790	0.03	20,790	0.03
ADULT/CONTINUING EDUCATION PROGRAMS	324,993	0.42	324,993	0.45
COMMUNITY COLLEGE PROGRAMS	128,542	0.17	91,544	0.13
<b>TOTAL INSTRUCTION</b>	<b>45,657,745</b>	<b>59.24</b>	<b>44,241,958</b>	<b>61.82</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,391,857	3.10	2,391,857	3.34
INSTRUCTIONAL STAFF SERVICES	1,784,477	2.32	1,784,477	2.49
SCHOOL ADMINISTRATION	4,176,087	5.42	4,132,794	5.77
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,352,421</b>	<b>10.84</b>	<b>8,309,128</b>	<b>11.61</b>
GENERAL ADMINISTRATION	1,221,790	1.59	1,221,790	1.71
BUSINESS SERVICES	442,088	0.57	442,088	0.62
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,615,078	7.29	5,543,803	7.75
STUDENT TRANSPORATION SERVICES	4,396,907	5.71	4,294,788	6.00
CENTRAL SERVICES	506,490	0.66	493,152	0.69
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>12,182,353</b>	<b>15.81</b>	<b>11,995,621</b>	<b>16.76</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>20,534,774</b>	<b>26.65</b>	<b>20,304,749</b>	<b>28.37</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	7,067,084	9.17	7,011,192	9.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,812	0.01	7,812	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>7,074,896</b>	<b>9.18</b>	<b>7,019,004</b>	<b>9.81</b>
<b>FACILITY AQUISION AND CONSTRUCTION SERVICES</b>	<b>105,479</b>	<b>0.14</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>3,693,398</b>	<b>4.79</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>77,066,292</b>	<b>100.00</b>	<b>71,565,711</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>92,641</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>77,158,933</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,515,000	19,515,000	19,515,000	19,515,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	50,965,769	50,965,769	50,965,769	50,965,769

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.66	966,157	0.00	0.00	0	966,157
RENEWABLE TAX	16.90	3,537,243	0.00	0.00	0	3,537,243
DEBT SERVICES TAXES	11.30	2,360,712	0.00	0.00	0	2,360,712
TOTAL AD VALOREM TAXES		6,864,112			0	6,864,112

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	5,970,290	0	5,970,290
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	5,970,290	0	5,970,290

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	-61,263	-30,230	-16,424	-438,261	41,680	0	-504,498
RESIDUAL EQUITY TRANSFER IN	0	16,368	0	0	0	0	16,368
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	86,742	-74,586	-391,272	1,524	0	0	-377,592
BALANCES AT BEGINNING OF YEAR	2,340	90,954	389,948	572,272	1,225,622	0	2,281,136
BALANCES AT END OF YEAR	27,819	-30,230	-17,748	135,535	1,267,302	0	1,382,678

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	180	203	46	1	430
2. HARD OF HEARING	0	0	21	21	0	0	42
3. DEAF	0	0	5	5	0	0	10
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	267	46	6	0	319
5. VISUAL IMPAIRMENTS	0	0	5	6	0	0	11
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	22	47	4	0	73
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	12	1	0	20
8. OTHER HEALTH IMPAIRMENTS	0	0	135	171	4	0	310
9. LEARNING DISABILITIES	0	0	237	575	43	0	855
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	8	2	4	0	14
12. AUTISM	0	0	10	6	0	0	16
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. INFANT/TODDLER W/ DISABILITIES	70	0	0	0	0	0	70
15. NONCATEGORICAL PRESCHOOL	0	214	0	0	0	0	214
<b>TOTAL FOR CATEGORIES 1-15</b>	70	214	898	1,097	108	1	2,388
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	1	83	119	1	0	204
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,576
AVERAGE NUMBER OF LUNCHES DAILY	12,955
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,549,847
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,523,171

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,122	\$4,367
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,961	\$25,790

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	9	131	10	1,531	1,681
MALE	0	6	84	4	1,213	1,307
TOTAL	0	15	215	14	2,744	2,988

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
95	150	164	199	140	191	177	190	259	288	238	2,091
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
258	240	238	161	0		897	2,988				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,101.0	871.0	2,972.0
AVERAGE DAILY MEMBERSHIP	1,827.6	687.8	2,515.4
AVERAGE DAILY ATTENDANCE	1,756.7	653.9	2,410.6

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	6	1	93	101
MALE	0	0	3	0	62	65
TOTAL	0	1	9	1	155	166

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	4	7



# ST. MARTIN 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	3	44	1,986	5	2,329	4,367
MALE	2	57	2,089	5	2,482	4,635
<b>TOTAL</b>	<b>5</b>	<b>101</b>	<b>4,075</b>	<b>10</b>	<b>4,811</b>	<b>9,002</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
173	666	746	744	672	675	667	686	682	613	6,324
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
745	595	570	411	2,321	357		9,002			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,312.0	2,169.0	472.0	8,953.0
AVERAGE DAILY MEMBERSHIP	6,332.8	2,249.4	478.3	9,060.5
AVERAGE DAILY ATTENDANCE	5,987.3	2,046.6	430.3	8,464.2

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	69	0	126	199
MALE	0	1	58	0	118	177
<b>TOTAL</b>	<b>0</b>	<b>5</b>	<b>127</b>	<b>0</b>	<b>244</b>	<b>376</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
10	4	3	0	17

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	2	0.9	112	51.9	36	16.7	65	30.1	216	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	1.3	7	1.2	320	52.9	124	20.5	146	24.1	605	100.0
	<b>TOTAL</b>	<b>9</b>	<b>1.1</b>	<b>9</b>	<b>1.1</b>	<b>432</b>	<b>52.8</b>	<b>161</b>	<b>19.6</b>	<b>211</b>	<b>25.7</b>	<b>822</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	3.9	8	10.4	28	36.4	2	2.6	36	46.8	77	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.7	7	4.9	87	60.8	8	5.6	40	28.0	143	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.8</b>	<b>15</b>	<b>6.8</b>	<b>115</b>	<b>52.3</b>	<b>10</b>	<b>4.5</b>	<b>76</b>	<b>34.5</b>	<b>220</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>1.2</b>	<b>24</b>	<b>2.3</b>	<b>547</b>	<b>52.5</b>	<b>171</b>	<b>16.4</b>	<b>287</b>	<b>27.5</b>	<b>1,042</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	33	98	150	42	74	75	75	547
PRINCIPALS	0	0	0	0	0	5	13	18
<b>TOTAL</b>	<b>33</b>	<b>98</b>	<b>150</b>	<b>42</b>	<b>74</b>	<b>80</b>	<b>88</b>	<b>565</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	11,442,173	25.19
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	26,042,343	57.33
RESTRICTED GRANTS-IN-AID	1,388,911	3.06
REVENUE IN LIEU OF TAXES	262,254	0.58
REVENUE FOR/ON BEHALF OF LEA	20,959	0.05
<b>TOTAL STATE SOURCES</b>	<b>27,714,467</b>	<b>61.01</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,079,612	13.38
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	192,989	0.42
<b>TOTAL FEDERAL SOURCES</b>	<b>6,272,601</b>	<b>13.81</b>
<b>TOTAL REVENUE</b>	<b>45,429,241</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>15,845,843</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>61,275,084</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	16,218,450	36.51	16,196,485	40.26
SPECIAL EDUCATION PROGRAMS	4,484,298	10.10	4,484,298	11.15
VOCATIONAL EDUCATION PROGRAMS	704,962	1.59	626,529	1.58
OTHER INSTRUCTIONAL PROGRAMS	420,870	0.95	420,870	1.05
SPECIAL PROGRAMS	2,732,613	6.15	2,489,645	6.19
ADULT/CONTINUING EDUCATION PROGRAMS	186,505	0.42	186,505	0.46
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>24,747,698</b>	<b>55.71</b>	<b>24,404,332</b>	<b>60.67</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,084,536	4.69	2,010,248	5.00
INSTRUCTIONAL STAFF SERVICES	1,535,645	3.46	1,523,388	3.79
SCHOOL ADMINISTRATION	1,779,625	4.01	1,779,625	4.42
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>5,399,806</b>	<b>12.16</b>	<b>5,313,261</b>	<b>13.21</b>
GENERAL ADMINISTRATION	569,654	1.28	569,654	1.42
BUSINESS SERVICES	465,613	1.05	465,613	1.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,596,491	8.10	3,557,651	8.84
STUDENT TRANSPORTATION SERVICES	2,451,229	5.52	2,293,927	5.70
CENTRAL SERVICES	288,100	0.65	277,452	0.69
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>7,371,087</b>	<b>16.59</b>	<b>7,164,297</b>	<b>17.81</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>12,770,893</b>	<b>28.75</b>	<b>12,477,558</b>	<b>31.02</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,353,754	7.55	3,251,489	8.08
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	92,625	0.21	92,625	0.23
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,446,379</b>	<b>7.76</b>	<b>3,344,114</b>	<b>8.31</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,171,025</b>	<b>2.64</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,284,012</b>	<b>5.14</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>44,420,007</b>	<b>100.00</b>	<b>40,226,004</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,843,104</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>47,263,111</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,270,000	17,270,000	17,270,000	17,270,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	35,937,584	35,937,584	35,937,584	35,937,584

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	3.31	299,473	0.00	0.00	0	299,473
RENEWABLE TAX	12.11	1,072,661	0.00	0.00	0	1,072,661
DEBT SERVICES TAXES	24.00	2,150,090	0.00	0.00	0	2,150,090
TOTAL AD VALOREM TAXES		3,522,224			0	3,522,224

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	5,438,857	220,605	5,659,462
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	5,438,857	220,605	5,659,462

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	
EXCESS REV. /OTHER SOURCES	1,689,299	0	0	366	150,467	12,171,843	14,011,975
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,011,182	0	0	1,876,920	1,345,644	110,707	8,344,453
BALANCES AT END OF YEAR	6,700,481	0	0	1,877,286	1,496,111	12,282,550	22,356,428

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	66	64	14	0	144
2. HARD OF HEARING	0	0	6	7	0	0	13
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	154	23	1	0	178
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	14	23	2	0	39
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	9	1	0	14
8. OTHER HEALTH IMPAIRMENTS	0	0	26	44	0	0	70
9. LEARNING DISABILITIES	0	0	184	397	32	0	613
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	10	6	0	0	16
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	3	2	2	0	7
14. INFANT/TODDLER W/ DISABILITIES	34	0	0	0	0	0	34
15. NONCATEGORICAL PRESCHOOL	0	145	0	0	0	0	145
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>34</b>	<b>145</b>	<b>467</b>	<b>575</b>	<b>52</b>	<b>0</b>	<b>1,273</b>
HOSPITAL/HOMEBOUND	0	0	2	17	2	0	21
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	30	29	0	0	59
TALENTED	0	0	0	1	0	0	1

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,269
AVERAGE NUMBER OF LUNCHES DAILY	6,840
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,095,735
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,094,1

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$3,966	
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,347	

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	7	83	6	451	547
MALE	0	12	73	10	517	612
TOTAL	0	19	156	16	968	1,159

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
45	79	82	90	83	92	77	152	128	142	0	970
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
53	47	44	45			189	1,159				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	971.0	184.0	1,155.0
AVERAGE DAILY MEMBERSHIP	980.3	183.7	1,163.9
AVERAGE DAILY ATTENDANCE	955.4	180.8	1,136.2

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	2	0	18	23
MALE	0	0	0	0	21	21
TOTAL	0	3	2	0	39	44

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	0	3

# ST. MARY 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	53	188	2,710	41	2,879	5,851
MALE	63	166	2,637	66	2,894	5,826
<b>TOTAL</b>	<b>116</b>	<b>334</b>	<b>5,347</b>	<b>107</b>	<b>5,773</b>	<b>11,677</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
280	878	959	929	846	899	925	962	990	835	8,503
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,086	742	703	643	3,174	0		11,677			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	8,412.0	2,908.0	0.0	11,320.0
AVERAGE DAILY MEMBERSHIP	8,428.4	3,041.3	0.0	11,469.7
AVERAGE DAILY ATTENDANCE	7,950.4	2,787.6	0.0	10,738.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	6	140	3	145	297
MALE	2	10	86	3	132	233
<b>TOTAL</b>	<b>5</b>	<b>16</b>	<b>226</b>	<b>6</b>	<b>277</b>	<b>530</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
16	5	4	1	26

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	1	20.0	0	0.0	0	0.0	4	80.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	2	0.6	2	0.6	138	38.4	96	26.7	121	33.7	359	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	6	0.8	10	1.3	404	51.1	178	22.5	192	24.3	790	100.0
	<b>TOTAL</b>	<b>9</b>	<b>0.8</b>	<b>12</b>	<b>1.0</b>	<b>545</b>	<b>47.1</b>	<b>278</b>	<b>24.0</b>	<b>314</b>	<b>27.1</b>	<b>1,158</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	8	6.8	36	30.5	1	0.8	73	61.9	118	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	5	2.3	18	8.1	121	54.5	15	6.8	63	28.4	222	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.5</b>	<b>26</b>	<b>7.6</b>	<b>159</b>	<b>46.2</b>	<b>18</b>	<b>5.2</b>	<b>136</b>	<b>39.5</b>	<b>344</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>14</b>	<b>0.9</b>	<b>38</b>	<b>2.5</b>	<b>704</b>	<b>46.9</b>	<b>296</b>	<b>19.7</b>	<b>450</b>	<b>30.0</b>	<b>1,502</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	44	119	208	60	94	92	87	704
PRINCIPALS	0	0	0	3	8	7	8	26
<b>TOTAL</b>	<b>44</b>	<b>119</b>	<b>208</b>	<b>63</b>	<b>102</b>	<b>99</b>	<b>95</b>	<b>730</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>23,572,244</b>	<b>37.84</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	28,522,864	45.79
RESTRICTED GRANTS-IN-AID	1,295,600	2.08
REVENUE IN LIEU OF TAXES	454,453	0.73
REVENUE FOR/ON BEHALF OF LEA	51,661	0.08
<b>TOTAL STATE SOURCES</b>	<b>30,324,578</b>	<b>48.68</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	337,804	0.54
RESTRICTED GRANTS-IN-AID	7,795,617	12.51
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	263,041	0.42
<b>TOTAL FEDERAL SOURCES</b>	<b>8,396,462</b>	<b>13.48</b>
<b>TOTAL REVENUE</b>	<b>62,293,284</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>21,918,297</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>84,211,581</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	21,825,877	35.15	20,849,001	37.10
SPECIAL EDUCATION PROGRAMS	6,185,578	9.96	6,086,808	10.83
VOCATIONAL EDUCATION PROGRAMS	1,518,122	2.44	1,441,008	2.56
OTHER INSTRUCTIONAL PROGRAMS	563,460	0.91	548,402	0.98
SPECIAL PROGRAMS	2,550,043	4.11	2,488,913	4.43
ADULT/CONTINUING EDUCATION PROGRAMS	496,907	0.80	496,907	0.88
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>33,139,987</b>	<b>53.37</b>	<b>31,911,039</b>	<b>56.79</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,466,127	3.97	2,455,445	4.37
INSTRUCTIONAL STAFF SERVICES	3,018,301	4.86	2,976,841	5.30
SCHOOL ADMINISTRATION	3,127,776	5.04	3,124,471	5.56
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,612,204	13.87	8,556,757	15.23
GENERAL ADMINISTRATION	1,552,185	2.50	1,552,185	2.76
BUSINESS SERVICES	608,501	0.98	569,031	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,246,336	10.06	5,932,430	10.56
STUDENT TRANSPORTATION SERVICES	2,396,409	3.86	2,304,675	4.10
CENTRAL SERVICES	499,958	0.81	472,017	0.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,303,389	18.20	10,830,338	19.27
<b>TOTAL SUPPORT SERVICES</b>	<b>19,915,593</b>	<b>32.07</b>	<b>19,387,095</b>	<b>34.50</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	4,966,492	8.00	4,888,338	8.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,978	0.01	4,978	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,971,470</b>	<b>8.01</b>	<b>4,893,316</b>	<b>8.71</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>2,379,061</b>	<b>3.83</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,690,705</b>	<b>2.72</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>62,096,818</b>	<b>100.00</b>	<b>56,191,450</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>2,274,345</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>64,371,161</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,500,000	19,500,000	19,500,000	19,500,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,793,096	1,793,096	1,793,096	1,793,096
FIXED ASSETS	60,501,626	60,501,626	60,501,626	60,501,626

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	8.65	1,774,543	0.00	0.00	0	1,774,543
RENEWABLE TAX	11.45	2,349,067	10.38	13.37	3	4,838,579
DEBT SERVICES TAXES	0.00	0	4.67	24.12	2	1,402,940
TOTAL AD VALOREM TAXES		4,123,610				3,892,452
						8,016,062

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.75	12,198,457	0	12,198,457
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.75	12,198,457	0	12,198,457

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL FUND
		FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	1,036,480	0	0	-171,897	-467,099	19,442,936	19,840,420
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-128	0	0	0	0	0	-128
BALANCES AT BEGINNING OF YEAR	17,847,661	0	0	671,421	811,045	2,460,761	21,790,888
BALANCES AT END OF YEAR	18,884,013	0	0	499,524	343,946	21,903,697	41,631,180

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	83	154	28	0	265
2. HARD OF HEARING	0	0	8	10	2	0	20
3. DEAF	0	0	6	1	0	0	7
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	287	27	1	0	315
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	11	14	1	0	26
7. ORTHOPEDIC IMPAIRMENTS	0	0	16	13	1	0	30
8. OTHER HEALTH IMPAIRMENTS	0	0	61	40	1	0	102
9. LEARNING DISABILITIES	0	0	153	441	47	0	641
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	4	2	0	11
12. AUTISM	0	0	4	1	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	1	2	1	0	4
14. INFANT/TODDLER W/ DISABILITIES	38	0	0	0	0	0	38
15. NONCATEGORICAL PRESCHOOL	0	133	0	0	0	0	133
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>38</b>	<b>133</b>	<b>636</b>	<b>709</b>	<b>84</b>	<b>0</b>	<b>1,600</b>
HOSPITAL/HOMEBOUND	0	0	2	11	0	0	13
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	0	123	94	0	0	217
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,779
AVERAGE NUMBER OF LUNCHES DAILY	8,973
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,844,396
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,895,913

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,448	\$5,248
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,888	\$27,454

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	26	8	29	2	627	692
MALE	37	2	31	3	595	668
TOTAL	63	10	60	5	1,222	1,360

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	119	128	129	104	117	92	101	96	97	0	983
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
97	92	99	89	0		377		1,360			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	971.0	381.0	1,352.0
AVERAGE DAILY MEMBERSHIP	968.7	377.3	1,346.0
AVERAGE DAILY ATTENDANCE	777.9	151.9	929.8

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	38	40
MALE	0	0	5	0	43	48
TOTAL	0	0	7	0	81	88

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5



# ST. TAMMANY 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	22	107	2,366	119	13,100	15,714
MALE	22	111	2,452	143	14,226	16,954
<b>TOTAL</b>	<b>44</b>	<b>218</b>	<b>4,818</b>	<b>262</b>	<b>27,326</b>	<b>32,668</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
168	2,107	3,086	2,380	2,452	2,455	2,499	2,583	2,641	2,536	22,907
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,960	2,300	2,090	1,912	9,262	499		32,668			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	22,278.0	8,164.0	595.0	31,037.0
AVERAGE DAILY MEMBERSHIP	22,298.8	8,531.9	548.3	31,379.0
AVERAGE DAILY ATTENDANCE	21,185.8	7,860.6	503.1	29,549.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	6	113	6	755	880
MALE	0	6	78	9	612	705
<b>TOTAL</b>	<b>0</b>	<b>12</b>	<b>191</b>	<b>15</b>	<b>1,387</b>	<b>1,585</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
30	12	7	0	49

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	3	50.0	2	33.3	1	16.7	6	100.0
	BLACK	1	0.3	5	1.5	119	36.7	97	29.9	102	31.5	324	100.0
	HISPANIC	0	0.0	0	0.0	12	70.6	4	23.5	1	5.9	17	100.0
	WHITE	13	0.5	47	1.7	1,618	58.8	562	20.4	513	18.6	2,753	100.0
	<b>TOTAL</b>	<b>14</b>	<b>0.5</b>	<b>52</b>	<b>1.7</b>	<b>1,754</b>	<b>56.5</b>	<b>665</b>	<b>21.4</b>	<b>617</b>	<b>19.9</b>	<b>3,102</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	10	5.8	16	9.3	7	4.1	139	80.8	172	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	5	0.8	37	5.7	321	49.1	40	6.1	251	38.4	654	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.8</b>	<b>47</b>	<b>5.7</b>	<b>340</b>	<b>41.0</b>	<b>47</b>	<b>5.7</b>	<b>391</b>	<b>47.1</b>	<b>830</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>19</b>	<b>0.5</b>	<b>99</b>	<b>2.5</b>	<b>2,094</b>	<b>53.3</b>	<b>712</b>	<b>18.1</b>	<b>1,008</b>	<b>25.6</b>	<b>3,932</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	60	269	554	265	376	317	253	2,094
PRINCIPALS	0	0	1	2	6	17	25	51
<b>TOTAL</b>	<b>60</b>	<b>269</b>	<b>555</b>	<b>267</b>	<b>382</b>	<b>334</b>	<b>278</b>	<b>2,145</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>78,966,833</b>	<b>41.93</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	93,495,533	49.64
RESTRICTED GRANTS-IN-AID	2,746,773	1.46
REVENUE IN LIEU OF TAXES	1,631,845	0.87
REVENUE FOR/ON BEHALF OF LEA	169,212	0.09
<b>TOTAL STATE SOURCES</b>	<b>98,043,383</b>	<b>52.06</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	10,798,124	5.73
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	536,009	0.28
<b>TOTAL FEDERAL SOURCES</b>	<b>11,334,133</b>	<b>6.02</b>
<b>TOTAL REVENUE</b>	<b>188,344,329</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>72,158,873</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>260,503,202</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	62,996,291	31.18	62,574,998	38.46
SPECIAL EDUCATION PROGRAMS	28,204,817	13.96	28,117,514	17.28
VOCATIONAL EDUCATION PROGRAMS	3,785,917	1.87	3,624,225	2.23
OTHER INSTRUCTIONAL PROGRAMS	3,746,386	1.85	3,579,984	2.20
SPECIAL PROGRAMS	3,634,775	1.80	2,969,605	1.83
ADULT/CONTINUING EDUCATION PROGRAMS	202,958	0.10	202,722	0.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>102,571,144</b>	<b>50.78</b>	<b>101,069,048</b>	<b>62.13</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	6,756,965	3.34	6,740,566	4.14
INSTRUCTIONAL STAFF SERVICES	6,430,540	3.18	6,390,573	3.93
SCHOOL ADMINISTRATION	10,014,819	4.96	9,517,370	5.85
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>23,202,124</b>	<b>11.49</b>	<b>22,648,509</b>	<b>13.92</b>
GENERAL ADMINISTRATION	3,100,402	1.53	3,039,629	1.87
BUSINESS SERVICES	1,150,529	0.57	1,132,001	0.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,275,185	6.57	12,875,400	7.91
STUDENT TRANSPORATION SERVICES	10,748,507	5.32	10,738,209	6.60
CENTRAL SERVICES	1,380,166	0.68	1,157,040	0.71
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>29,654,789</b>	<b>14.68</b>	<b>28,942,279</b>	<b>17.79</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>52,856,913</b>	<b>26.17</b>	<b>51,590,788</b>	<b>31.71</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	9,442,535	4.67	9,350,492	5.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	674,973	0.33	672,175	0.41
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>10,117,508</b>	<b>5.01</b>	<b>10,022,667</b>	<b>6.16</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>17,795,063</b>	<b>8.81</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>18,868,037</b>	<b>9.24</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>202,008,665</b>	<b>100.00</b>	<b>162,682,503</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>39,521,309</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>241,529,974</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	94,745,000	94,745,000	94,745,000	94,745,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	8,179,474	8,179,474	8,179,474	8,179,474
FIXED ASSETS	233,257,979	233,257,979	233,257,979	233,257,979

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	4.47	1,718,792	0.00	0.00	0	0	1,718,792
RENEWABLE TAX	56.73	21,813,668	0.00	0.00	0	0	21,813,668
DEBT SERVICES TAXES	25.90	9,958,998	0.00	0.00	0	0	9,958,998
TOTAL AD VALOREM TAXES		33,491,458				0	33,491,458

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	35,356,546	2,029,764	37,386,310
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	35,356,546	2,029,764	37,386,310

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	5,042,231	0	0	804,290	1,918,789	11,207,918	18,973,228
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-6,161	0	0	-114	0	0	-6,275
BALANCES AT BEGINNING OF YEAR	5,884,061	0	0	2,577,876	7,235,369	8,285,538	23,982,844
BALANCES AT END OF YEAR	10,920,131	0	0	3,382,052	9,154,158	19,493,456	42,949,797

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	76	109	19	0	204
2. HARD OF HEARING	0	0	24	27	3	0	54
3. DEAF	0	0	9	11	1	0	21
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	835	151	7	0	993
5. VISUAL IMPAIRMENTS	0	0	7	3	1	0	11
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	94	170	6	0	270
7. ORTHOPEDIC IMPAIRMENTS	0	0	24	15	4	0	43
8. OTHER HEALTH IMPAIRMENTS	0	0	197	143	5	0	345
9. LEARNING DISABILITIES	0	0	703	1,002	107	0	1,812
10. DEAF-BLINDNESS	0	0	2	0	0	0	2
11. MULTIPLE DISABILITIES	0	0	20	13	4	2	39
12. AUTISM	0	0	11	11	2	0	24
13. TRAUMATIC BRAIN INJURY	0	0	3	4	0	0	7
14. INFANT/TODDLER W/ DISABILITIES	5	0	0	0	0	0	5
15. NONCATEGORICAL PRESCHOOL	0	434	0	0	0	0	434
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>5</b>	<b>434</b>	<b>2,005</b>	<b>1,659</b>	<b>159</b>	<b>2</b>	<b>4,264</b>
HOSPITAL/HOMEBOUND	0	0	7	19	3	0	29
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	11	760	976	7	0	1,754
TALENTED	0	1	243	367	17	0	628

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,766
AVERAGE NUMBER OF LUNCHES DAILY	19,955
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,824,284
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,393,464

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,698	\$5,646
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,069	\$30,964

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	16	57	47	2,580	2,704
MALE	1	25	56	35	2,716	2,833
TOTAL	5	41	113	82	5,296	5,537

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
334	487	443	435	369	405	385	409	367	452	0	4,086
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
424	362	339	326	0		1,451	5,537				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,092.0	1,440.0	5,532.0
AVERAGE DAILY MEMBERSHIP	3,977.9	1,433.5	5,411.3
AVERAGE DAILY ATTENDANCE	3,849.7	1,365.0	5,214.7

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	1	0	4	135	142
MALE	0	0	0	5	165	170
TOTAL	2	1	0	9	300	312

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	1	3	2	14

# TANGIPAOA 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	4	39	3,968	50	4,821	8,882
MALE	3	42	4,184	69	5,227	9,525
<b>TOTAL</b>	<b>7</b>	<b>81</b>	<b>8,152</b>	<b>119</b>	<b>10,048</b>	<b>18,407</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
197	1,409	1,488	1,300	1,302	1,404	1,328	1,395	1,449	1,400	12,672
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,862	1,244	1,042	769	4,917	818		18,407			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	12,579.0	4,563.0	810.0	17,952.0
AVERAGE DAILY MEMBERSHIP	12,601.4	4,795.2	814.5	18,211.2
AVERAGE DAILY ATTENDANCE	11,925.7	4,400.5	723.1	17,049.2

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	109	0	212	324
MALE	0	1	92	0	221	314
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>201</b>	<b>0</b>	<b>433</b>	<b>638</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
20	6	9	2	37

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	0.7	5	1.1	182	40.6	89	19.9	169	37.7	448	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	0.6	15	1.2	664	53.9	224	18.2	322	26.1	1,233	100.0
	<b>TOTAL</b>	<b>11</b>	<b>0.7</b>	<b>20</b>	<b>1.2</b>	<b>848</b>	<b>50.3</b>	<b>313</b>	<b>18.6</b>	<b>491</b>	<b>29.2</b>	<b>1,681</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	3	1.8	32	19.2	7	4.2	124	74.3	167	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.3	25	8.1	147	47.7	15	4.9	117	38.0	308	100.0
	<b>TOTAL</b>	<b>5</b>	<b>1.1</b>	<b>28</b>	<b>5.9</b>	<b>179</b>	<b>37.7</b>	<b>22</b>	<b>4.6</b>	<b>241</b>	<b>50.7</b>	<b>475</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>16</b>	<b>0.7</b>	<b>48</b>	<b>2.2</b>	<b>1,025</b>	<b>47.5</b>	<b>335</b>	<b>15.5</b>	<b>732</b>	<b>34.0</b>	<b>2,156</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	65	139	254	114	141	178	134	1,025
PRINCIPALS	0	0	0	0	0	12	22	34
<b>TOTAL</b>	<b>65</b>	<b>139</b>	<b>254</b>	<b>114</b>	<b>141</b>	<b>190</b>	<b>156</b>	<b>1,059</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>24,025,450</b>	<b>27.34</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	51,064,168	58.10
RESTRICTED GRANTS-IN-AID	1,588,694	1.81
REVENUE IN LIEU OF TAXES	136,458	0.16
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>52,789,320</b>	<b>60.07</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	10,731,737	12.21
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	337,200	0.38
<b>TOTAL FEDERAL SOURCES</b>	<b>11,068,937</b>	<b>12.59</b>
<b>TOTAL REVENUE</b>	<b>87,883,707</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>3,935,411</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>91,819,118</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	36,324,871	40.09	34,830,941	46.36
SPECIAL EDUCATION PROGRAMS	8,912,329	9.84	8,777,946	11.68
VOCATIONAL EDUCATION PROGRAMS	1,410,983	1.56	1,188,443	1.58
OTHER INSTRUCTIONAL PROGRAMS	717,845	0.79	717,845	0.96
SPECIAL PROGRAMS	31,859	0.04	31,859	0.04
ADULT/CONTINUING EDUCATION PROGRAMS	279,564	0.31	269,411	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>47,677,451</b>	<b>52.62</b>	<b>45,816,445</b>	<b>60.98</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	2,022,790	2.23	2,020,057	2.69
INSTRUCTIONAL STAFF SERVICES	3,009,455	3.32	2,995,837	3.99
SCHOOL ADMINISTRATION	3,783,321	4.18	3,774,671	5.02
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>8,815,566</b>	<b>9.73</b>	<b>8,790,565</b>	<b>11.70</b>
GENERAL ADMINISTRATION	1,012,568	1.12	997,321	1.33
BUSINESS SERVICES	641,794	0.71	626,612	0.83
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,242,317	7.99	6,962,397	9.27
STUDENT TRANSPORTATION SERVICES	5,391,901	5.95	5,391,496	7.18
CENTRAL SERVICES	580,342	0.64	518,481	0.69
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>14,868,922</b>	<b>16.41</b>	<b>14,496,307</b>	<b>19.29</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>23,684,488</b>	<b>26.14</b>	<b>23,286,872</b>	<b>30.99</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	6,019,239	6.64	5,885,223	7.83
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	147,181	0.16	147,181	0.20
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>6,166,420</b>	<b>6.81</b>	<b>6,032,404</b>	<b>8.03</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>5,517,272</b>	<b>6.09</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>7,560,496</b>	<b>8.34</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>90,806,127</b>	<b>100.00</b>	<b>75,135,721</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>3,236,905</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>93,843,032</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	51,361,287	51,361,287	51,361,287	51,361,287
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,674,148	1,674,148	1,674,148	1,674,148
FIXED ASSETS	101,582,462	101,582,462	101,582,462	101,582,462

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.06	656,339	0.00	0.00	0	656,339
RENEWABLE TAX	3.00	256,986	0.00	0.00	0	256,986
DEBT SERVICES TAXES	0.00	0	3.00	47.00	9	2,981,780
TOTAL AD VALOREM TAXES		913,325				2,981,780

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	13,326,459	3,539,837	16,866,296
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	13,326,459	3,539,837	16,866,296

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	2,041,927	0	0	463,851	91,430	-4,621,122	-2,023,914
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,138,653	0	0	4,631,984	2,926,768	12,021,584	22,718,989
BALANCES AT END OF YEAR	5,180,580	0	0	5,095,835	3,018,198	7,400,462	20,695,075

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	123	174	18	0	315
2. HARD OF HEARING	0	0	5	11	0	0	16
3. DEAF	0	0	4	2	0	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	438	45	1	0	484
5. VISUAL IMPAIRMENTS	0	0	2	0	1	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	18	39	4	0	61
7. ORTHOPEDIC IMPAIRMENTS	0	0	18	15	0	0	33
8. OTHER HEALTH IMPAIRMENTS	0	0	102	110	2	0	214
9. LEARNING DISABILITIES	0	0	314	698	57	0	1,069
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	13	2	0	21
12. AUTISM	0	0	2	3	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	1	3
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	314	0	0	0	0	314
<b>TOTAL FOR CATEGORIES 1-15</b>	0	314	1,032	1,112	85	1	2,544
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	56	30	0	0	86
TALENTED	0	0	23	28	1	0	52

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,053
AVERAGE NUMBER OF LUNCHES DAILY	12,841
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,844,162
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,988,300

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$3,890	\$4,516
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,249	\$27,774

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	13	4	1,163	1,185
MALE	0	20	20	3	1,149	1,192
TOTAL	0	25	33	7	2,312	2,377

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
73	179	228	211	215	224	197	202	192	192	0	1,913
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
152	132	93	87	0		464	2,377				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,872.0	445.0	2,317.0
AVERAGE DAILY MEMBERSHIP	1,877.4	452.5	2,329.9
AVERAGE DAILY ATTENDANCE	1,624.8	434.1	2,058.9

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	36	36
MALE	0	1	0	0	51	52
TOTAL	0	1	0	0	87	88

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	1	7



# TENSAS 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	540	13	157	710
MALE	0	1	567	15	148	731
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>1,107</b>	<b>28</b>	<b>305</b>	<b>1,441</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
88	76	84	93	71	98	84	91	98	92	875
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
94	90	78	85	347	219		1,441			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	846.0	332.0	211.0	1,389.0
AVERAGE DAILY MEMBERSHIP	846.2	335.4	212.3	1,393.8
AVERAGE DAILY ATTENDANCE	810.5	316.1	197.1	1,323.7

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	36	0	6	42
MALE	0	1	28	0	5	34
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>64</b>	<b>0</b>	<b>11</b>	<b>76</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	1	2	1	6

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.9	1	0.9	39	33.3	32	27.4	44	37.6	117	100.0
	HISPANIC	1	25.0	0	0.0	3	75.0	0	0.0	0	0.0	4	100.0
	WHITE	1	1.4	2	2.7	35	47.3	12	16.2	24	32.4	74	100.0
	<b>TOTAL</b>	<b>3</b>	<b>1.5</b>	<b>3</b>	<b>1.5</b>	<b>77</b>	<b>39.5</b>	<b>44</b>	<b>22.6</b>	<b>68</b>	<b>34.9</b>	<b>195</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.9	2	5.9	11	32.4	1	2.9	19	55.9	34	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	11.8	2	11.8	10	58.8	1	5.9	2	11.8	17	100.0
	<b>TOTAL</b>	<b>3</b>	<b>5.9</b>	<b>4</b>	<b>7.8</b>	<b>21</b>	<b>41.2</b>	<b>2</b>	<b>3.9</b>	<b>21</b>	<b>41.2</b>	<b>51</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>6</b>	<b>2.4</b>	<b>7</b>	<b>2.8</b>	<b>98</b>	<b>39.8</b>	<b>46</b>	<b>18.7</b>	<b>89</b>	<b>36.2</b>	<b>246</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	10	14	22	6	11	11	24	98
PRINCIPALS	0	0	0	1	2	1	2	6
<b>TOTAL</b>	<b>10</b>	<b>14</b>	<b>22</b>	<b>7</b>	<b>13</b>	<b>12</b>	<b>26</b>	<b>104</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>1,162,369</b>	<b>14.71</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	4,325,469	54.73
RESTRICTED GRANTS-IN-AID	248,078	3.14
REVENUE IN LIEU OF TAXES	32,761	0.41
REVENUE FOR/ON BEHALF OF LEA	10,945	0.14
<b>TOTAL STATE SOURCES</b>	<b>4,617,253</b>	<b>58.42</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	44,768	0.57
RESTRICTED GRANTS-IN-AID	2,024,562	25.62
REVENUE IN LIEU OF TAXES	11,498	0.15
REVENUE FOR/ON BEHALF OF LEA	43,062	0.54
<b>TOTAL FEDERAL SOURCES</b>	<b>2,123,890</b>	<b>26.87</b>
<b>TOTAL REVENUE</b>	<b>7,903,512</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>232,816</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>8,136,328</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	2,180,001	27.51	2,111,131	29.18
SPECIAL EDUCATION PROGRAMS	972,318	12.27	941,411	13.01
VOCATIONAL EDUCATION PROGRAMS	336,484	4.27	310,301	4.29
OTHER INSTRUCTIONAL PROGRAMS	22,065	0.28	22,065	0.30
SPECIAL PROGRAMS	852,173	10.75	534,793	7.39
ADULT/CONTINUING EDUCATION PROGRAMS	78,018	0.98	76,530	1.06
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>4,443,059</b>	<b>56.07</b>	<b>3,996,231</b>	<b>55.24</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	320,354	4.04	313,185	4.33
INSTRUCTIONAL STAFF SERVICES	495,755	6.26	474,086	6.55
SCHOOL ADMINISTRATION	391,308	4.94	391,308	5.41
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,207,417</b>	<b>15.24</b>	<b>1,178,579</b>	<b>16.29</b>
GENERAL ADMINISTRATION	203,931	2.57	199,931	2.76
BUSINESS SERVICES	122,256	1.54	122,256	1.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	608,526	7.68	600,807	8.30
STUDENT TRANSPORTATION SERVICES	412,453	5.20	412,453	5.70
CENTRAL SERVICES	8,774	0.11	8,594	0.12
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,355,940</b>	<b>17.11</b>	<b>1,344,041</b>	<b>18.58</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>2,563,357</b>	<b>32.35</b>	<b>2,522,620</b>	<b>34.87</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	685,529	8.65	682,905	9.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	33,687	0.43	33,089	0.46
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>719,216</b>	<b>9.08</b>	<b>715,994</b>	<b>9.90</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>191,384</b>	<b>2.42</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>7,183</b>	<b>0.09</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>7,924,199</b>	<b>100.00</b>	<b>7,234,845</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>173,357</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>8,097,556</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,000	15,000	15,000	15,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	229,318	229,318	229,318	229,318
FIXED ASSETS	7,750,886	7,750,886	7,750,886	7,750,886

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	3.94	112,717	0.00	0.00	0	112,717
RENEWABLE TAX	16.36	468,031	0.00	0.00	0	468,031
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
TOTAL AD VALOREM TAXES		580,748			0	580,748

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	416,036	0	416,036
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	416,036	0	416,036

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	97,722	0	0	-52,774	-6,176	0	38,772
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	15,222	0	0	0	0	0	15,222
BALANCES AT BEGINNING OF YEAR	507,277	0	0	181,416	40,631	0	729,324
BALANCES AT END OF YEAR	620,221	0	0	128,642	34,455	0	783,318

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	21	21	5	0	47
2. HARD OF HEARING	0	0	1	1	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	44	5	0	0	49
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	4	5	0	0	9
9. LEARNING DISABILITIES	0	0	31	63	8	0	102
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	45	0	0	0	0	45
<b>TOTAL FOR CATEGORIES 1-15</b>	0	45	101	97	13	0	256
HOSPITAL/HOMEBOUND	0	0	0	3	0	0	3
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	6	2	0	0	8
TALENTED	0	0	2	38	0	0	40

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	651
AVERAGE NUMBER OF LUNCHES DAILY	1,167
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$484,849
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$121,612

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,892	\$4,516
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$21,004	\$23,209

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	95	95
MALE	0	0	0	0	99	99
TOTAL	0	0	0	0	194	194

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	19	14	12	17	12	11	17	18	11	0	131
9	10	11	12	SP ED SECONDARY			9-12 TOTAL	GRAND TOTAL			
15	13	14	21	0			63	194			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	133.0	61.0	194.0
AVERAGE DAILY MEMBERSHIP	131.4	61.8	193.2
AVERAGE DAILY ATTENDANCE	126.9	59.6	186.4

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	8	8
MALE	0	0	0	0	13	13
TOTAL	0	0	0	0	21	21

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

# TERREBONNE 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	789	129	2,620	67	6,517	10,122
MALE	824	120	2,667	58	6,874	10,543
<b>TOTAL</b>	<b>1,613</b>	<b>249</b>	<b>5,287</b>	<b>125</b>	<b>13,391</b>	<b>20,665</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
314	1,651	1,830	1,643	1,558	1,575	1,607	1,538	1,618	1,605	14,939
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,850	1,506	1,233	984	5,573	153		20,665			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	14,767.0	4,055.0	146.0	18,968.0
AVERAGE DAILY MEMBERSHIP	14,790.9	5,254.7	148.3	20,193.9
AVERAGE DAILY ATTENDANCE	13,990.9	4,771.9	132.7	18,895.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	33	5	96	2	363	499
MALE	21	7	82	2	284	396
<b>TOTAL</b>	<b>54</b>	<b>12</b>	<b>178</b>	<b>4</b>	<b>647</b>	<b>895</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
24	10	5	0	39

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	4	12.5	19	59.4	9	28.1	32	100.0
	ASIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	BLACK	1	0.3	5	1.4	139	39.7	65	18.6	140	40.0	350	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	6	0.4	26	1.7	873	57.0	320	20.9	307	20.0	1,532	100.0
	<b>TOTAL</b>	<b>7</b>	<b>0.4</b>	<b>31</b>	<b>1.8</b>	<b>1,022</b>	<b>53.2</b>	<b>405</b>	<b>21.1</b>	<b>456</b>	<b>23.7</b>	<b>1,921</b>	<b>100.0</b>
MALE	AM. INDIAN	1	20.0	0	0.0	2	40.0	0	0.0	2	40.0	5	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.7	8	5.9	45	33.3	1	0.7	80	59.3	135	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.7	27	9.4	167	58.2	17	5.9	71	24.7	287	100.0
	<b>TOTAL</b>	<b>7</b>	<b>1.6</b>	<b>35</b>	<b>8.2</b>	<b>214</b>	<b>50.1</b>	<b>18</b>	<b>4.2</b>	<b>153</b>	<b>35.8</b>	<b>427</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>14</b>	<b>0.6</b>	<b>66</b>	<b>2.8</b>	<b>1,236</b>	<b>52.6</b>	<b>423</b>	<b>18.0</b>	<b>609</b>	<b>25.9</b>	<b>2,348</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	77	167	302	133	169	194	194	1,236
PRINCIPALS	0	0	0	0	3	9	30	42
<b>TOTAL</b>	<b>77</b>	<b>167</b>	<b>302</b>	<b>133</b>	<b>172</b>	<b>203</b>	<b>224</b>	<b>1,278</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>36,194,582</b>	<b>36.51</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	48,710,203	49.14
RESTRICTED GRANTS-IN-AID	1,790,650	1.81
REVENUE IN LIEU OF TAXES	238,358	0.24
REVENUE FOR/ON BEHALF OF LEA	89,668	0.09
<b>TOTAL STATE SOURCES</b>	<b>50,828,879</b>	<b>51.28</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	1,173	0.00
RESTRICTED GRANTS-IN-AID	11,793,968	11.90
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	310,478	0.31
<b>TOTAL FEDERAL SOURCES</b>	<b>12,105,619</b>	<b>12.21</b>
<b>TOTAL REVENUE</b>	<b>99,129,080</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>11,902,943</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>111,032,023</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	34,907,830	35.50	34,828,570	38.07
SPECIAL EDUCATION PROGRAMS	12,739,499	12.95	12,690,066	13.87
VOCATIONAL EDUCATION PROGRAMS	2,580,972	2.62	2,477,813	2.71
OTHER INSTRUCTIONAL PROGRAMS	2,179,298	2.22	2,136,056	2.34
SPECIAL PROGRAMS	5,036,413	5.12	4,653,054	5.09
ADULT/CONTINUING EDUCATION PROGRAMS	271,995	0.28	270,795	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>57,716,007</b>	<b>56.69</b>	<b>57,058,354</b>	<b>62.37</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	3,881,940	3.95	3,835,209	4.19
INSTRUCTIONAL STAFF SERVICES	4,352,558	4.43	4,284,852	4.68
SCHOOL ADMINISTRATION	5,015,804	5.10	5,010,475	5.48
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>13,250,302</b>	<b>13.47</b>	<b>13,130,536</b>	<b>14.35</b>
GENERAL ADMINISTRATION	1,435,497	1.46	1,430,865	1.56
BUSINESS SERVICES	994,087	1.01	916,855	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,131,462	7.25	6,893,432	7.54
STUDENT TRANSPORTATION SERVICES	5,061,711	5.15	4,884,376	5.34
CENTRAL SERVICES	473,930	0.48	468,070	0.51
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>15,096,687</b>	<b>15.35</b>	<b>14,593,598</b>	<b>15.95</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>28,346,989</b>	<b>28.83</b>	<b>27,724,134</b>	<b>30.31</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	6,735,225	6.85	6,564,707	7.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	135,654	0.14	133,387	0.15
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>6,870,879</b>	<b>6.99</b>	<b>6,698,094</b>	<b>7.32</b>
<b>FACILITY AQUISION AND CONSTRUCTION SERVICES</b>	<b>2,635,788</b>	<b>2.68</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,770,205</b>	<b>2.82</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>98,339,868</b>	<b>100.00</b>	<b>91,478,562</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>11,959,355</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>110,299,223</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,355,000	10,355,000	10,355,000	10,355,000
OTHER LONG-TERM OBLIGATIONS	839,704	839,704	839,704	839,704
VESTED COMPENSATED ABSENCES	5,031,678	5,031,678	5,031,678	5,031,678
FIXED ASSETS	127,377,491	127,377,491	127,377,491	127,377,491

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.94	1,111,768	0.00	0.00	0	0	1,111,768
RENEWABLE TAX	5.53	1,560,424	0.00	0.00	0	0	1,560,424
DEBT SERVICES TAXES	9.76	2,757,229	0.00	0.00	0	0	2,757,229
TOTAL AD VALOREM TAXES		5,429,421				0	5,429,421

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.08	26,649,407	0	26,649,407
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.08	26,649,407	0	26,649,407

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	1,190,926	0	0	-162,519	-116,389	-179,218	732,800
RESIDUAL EQUITY TRANSFER IN	98,181	0	0	0	0	0	98,181
RESIDUAL EQUITY TRANSFER OUT	-83,181	0	0	0	0	0	-83,181
PRIOR YEAR ADJUSTMENT	-1,858	0	0	0	0	0	-1,858
BALANCES AT BEGINNING OF YEAR	6,710,105	0	0	854,893	546,399	977,400	9,088,797
BALANCES AT END OF YEAR	7,914,173	0	0	692,374	430,010	798,182	9,834,739

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	138	181	49	0	368
2. HARD OF HEARING	0	0	13	13	2	0	28
3. DEAF	0	0	9	1	0	0	10
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	533	47	0	0	580
5. VISUAL IMPAIRMENTS	0	0	11	10	0	0	21
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	59	118	7	0	184
7. ORTHOPEDIC IMPAIRMENTS	0	0	30	24	2	0	56
8. OTHER HEALTH IMPAIRMENTS	0	0	76	69	10	0	155
9. LEARNING DISABILITIES	0	0	437	891	98	0	1,428
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	3	4	0	13
12. AUTISM	0	0	12	13	2	0	27
13. TRAUMATIC BRAIN INJURY	0	0	3	7	1	0	11
14. INFANT/TODDLER W/ DISABILITIES	42	0	0	0	0	0	42
15. NONCATEGORICAL PRESCHOOL	0	276	0	0	0	0	276
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>42</b>	<b>276</b>	<b>1,327</b>	<b>1,377</b>	<b>175</b>	<b>0</b>	<b>3,197</b>
HOSPITAL/HOMEBOUND	0	0	3	9	1	0	13
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	1	170	346	1	0	518
TALENTED	0	0	2	9	0	0	11

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,395
AVERAGE NUMBER OF LUNCHES DAILY	11,576
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,951,365
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,042,289

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$3,655	\$4,649
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,850	\$30,244

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	6	77	7	1,298	1,393
MALE	9	11	71	6	1,332	1,429
TOTAL	14	17	148	13	2,630	2,822

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
124	247	244	206	233	216	231	237	182	193	0	2,113
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
203	193	165	148	0		709	2,822				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,099.0	695.0	2,794.0
AVERAGE DAILY MEMBERSHIP	2,092.0	697.0	2,789.0
AVERAGE DAILY ATTENDANCE	2,019.5	671.8	2,691.3

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	2	59	64
MALE	0	2	3	0	76	81
TOTAL	0	2	6	2	135	145

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	1	1	0	8



# UNION 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2	2	744	26	1,095	1,869
MALE	0	2	858	21	1,164	2,045
<b>TOTAL</b>	<b>2</b>	<b>4</b>	<b>1,602</b>	<b>47</b>	<b>2,259</b>	<b>3,914</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	336	321	294	277	293	278	275	305	287	2,666
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
370	270	301	241	1,182	66		3,914			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,574.0	981.0	42.0	3,597.0
AVERAGE DAILY MEMBERSHIP	2,570.0	1,031.3	44.6	3,645.9
AVERAGE DAILY ATTENDANCE	2,543.7	1,000.9	43.4	3,588.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	37	1	73	112
MALE	0	0	29	1	66	96
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>66</b>	<b>2</b>	<b>139</b>	<b>208</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	2	1	5	10

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.6	37	29.8	29	23.4	56	45.2	124	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.1	3	1.1	147	55.5	35	13.2	77	29.1	265	100.0
	<b>TOTAL</b>	<b>3</b>	<b>0.8</b>	<b>5</b>	<b>1.3</b>	<b>184</b>	<b>47.3</b>	<b>64</b>	<b>15.5</b>	<b>133</b>	<b>34.2</b>	<b>389</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	2.3	15	34.9	2	4.7	25	58.1	43	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.2	5	7.9	29	46.0	1	1.6	26	41.3	63	100.0
	<b>TOTAL</b>	<b>2</b>	<b>1.9</b>	<b>6</b>	<b>5.7</b>	<b>44</b>	<b>41.5</b>	<b>3</b>	<b>2.8</b>	<b>51</b>	<b>48.1</b>	<b>106</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>5</b>	<b>1.0</b>	<b>11</b>	<b>2.2</b>	<b>228</b>	<b>46.1</b>	<b>67</b>	<b>13.5</b>	<b>184</b>	<b>37.2</b>	<b>495</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	23	34	63	22	33	20	33	228
PRINCIPALS	0	0	0	0	0	4	7	11
<b>TOTAL</b>	<b>23</b>	<b>34</b>	<b>63</b>	<b>22</b>	<b>33</b>	<b>24</b>	<b>40</b>	<b>239</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>3,118,578</b>	<b>19.12</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	10,425,847	63.91
RESTRICTED GRANTS-IN-AID	338,799	2.08
REVENUE IN LIEU OF TAXES	128,277	0.79
REVENUE FOR/ON BEHALF OF LEA	17,025	0.10
<b>TOTAL STATE SOURCES</b>	<b>10,909,948</b>	<b>66.87</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,186,644	13.40
REVENUE IN LIEU OF TAXES	13,592	0.08
REVENUE FOR/ON BEHALF OF LEA	85,235	0.52
<b>TOTAL FEDERAL SOURCES</b>	<b>2,285,471</b>	<b>14.01</b>
<b>TOTAL REVENUE</b>	<b>16,313,995</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>230,168</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>16,544,163</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	5,696,768	36.11	5,673,686	38.36
SPECIAL EDUCATION PROGRAMS	1,266,310	8.03	1,251,684	8.46
VOCATIONAL EDUCATION PROGRAMS	520,819	3.30	520,819	3.52
OTHER INSTRUCTIONAL PROGRAMS	79,620	0.50	79,620	0.54
SPECIAL PROGRAMS	638,321	4.05	576,996	3.90
ADULT/CONTINUING EDUCATION PROGRAMS	41,119	0.26	41,119	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>8,242,957</b>	<b>52.25</b>	<b>8,143,824</b>	<b>55.08</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	306,995	1.95	306,995	2.08
INSTRUCTIONAL STAFF SERVICES	703,007	4.46	703,007	4.75
SCHOOL ADMINISTRATION	712,105	4.51	712,105	4.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,722,107	10.92	1,722,107	11.64
GENERAL ADMINISTRATION	473,997	3.00	473,997	3.20
BUSINESS SERVICES	144,472	0.92	144,472	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,206,332	7.65	1,114,486	7.53
STUDENT TRANSPORTATION SERVICES	1,539,954	9.76	1,400,196	9.47
CENTRAL SERVICES	43,494	0.28	43,494	0.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,408,249	21.61	3,176,645	21.48
<b>TOTAL SUPPORT SERVICES</b>	<b>5,130,356</b>	<b>32.52</b>	<b>4,898,752</b>	<b>33.12</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,837,832	11.65	1,746,707	11.81
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,500	0.02	2,500	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,840,332</b>	<b>11.67</b>	<b>1,749,207</b>	<b>11.83</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>29,510</b>	<b>0.19</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>531,885</b>	<b>3.37</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>15,775,040</b>	<b>100.00</b>	<b>14,791,883</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>228,347</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>16,003,387</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,565,000	2,565,000	2,565,000	2,565,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	606,364	606,364	606,364	606,364
FIXED ASSETS	14,556,159	14,556,159	14,556,159	14,556,159

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	3.61	202,290	0.00	0.00	0	0	202,290
RENEWABLE TAX	2.98	168,987	1.72	1.77	9	96,382	263,369
DEBT SERVICES TAXES	13.00	750,057	0.00	0.00	0	0	750,057
TOTAL AD VALOREM TAXES		1,119,334				96,382	1,215,716

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	1,390,183	0	1,390,183
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	1,390,183	0	1,390,183

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	
EXCESS REV. /OTHER SOURCES	338,206	0	0	35,103	167,467	0	540,776
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	622,384	0	0	310,808	595,693	0	1,528,885
BALANCES AT END OF YEAR	980,590	0	0	345,911	763,160	0	2,069,661

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	39	36	2	0	77
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	16	1	0	0	17
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	3	0	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	6	8	0	0	12
9. LEARNING DISABILITIES	0	0	50	87	10	0	147
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	0	0	2
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	56	0	0	0	0	56
<b>TOTAL FOR CATEGORIES 1-15</b>	0	56	117	136	12	0	321
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	4	45	0	0	49
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,600
AVERAGE NUMBER OF LUNCHES DAILY	2,755
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$921,114
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$709,350

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$3,529	\$3,836
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,899	\$25,075

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

# VERMILION 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	3	148	1,013	12	3,516	4,692
MALE	3	148	1,000	12	3,812	4,975
<b>TOTAL</b>	<b>6</b>	<b>296</b>	<b>2,013</b>	<b>24</b>	<b>7,328</b>	<b>9,667</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
163	719	762	675	705	733	801	808	746	723	6,835
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
775	643	546	527	2,491	341		9,667			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,769.0	2,344.0	327.0	9,440.0
AVERAGE DAILY MEMBERSHIP	6,842.2	2,432.7	346.6	9,621.5
AVERAGE DAILY ATTENDANCE	6,492.8	2,277.0	305.4	9,075.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	9	40	3	200	254
MALE	0	2	32	1	211	246
<b>TOTAL</b>	<b>2</b>	<b>11</b>	<b>72</b>	<b>4</b>	<b>411</b>	<b>500</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
11	3	4	2	20

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK	1	1.0	2	2.0	38	38.0	26	26.0	33	33.0	100	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	0.6	8	1.0	432	53.8	132	16.4	226	28.1	803	100.0
	<b>TOTAL</b>	<b>6</b>	<b>0.7</b>	<b>10</b>	<b>1.1</b>	<b>471</b>	<b>52.0</b>	<b>160</b>	<b>17.7</b>	<b>259</b>	<b>28.6</b>	<b>906</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	2	6.5	7	22.6	0	0.0	22	71.0	31	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	9	4.1	20	9.1	117	53.2	7	3.2	67	30.5	220	100.0
	<b>TOTAL</b>	<b>9</b>	<b>3.6</b>	<b>22</b>	<b>8.7</b>	<b>125</b>	<b>49.6</b>	<b>7</b>	<b>2.8</b>	<b>89</b>	<b>35.3</b>	<b>252</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>15</b>	<b>1.3</b>	<b>32</b>	<b>2.8</b>	<b>596</b>	<b>51.5</b>	<b>167</b>	<b>14.4</b>	<b>348</b>	<b>30.1</b>	<b>1,158</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	25	70	152	68	101	102	78	596
PRINCIPALS	0	0	0	0	2	9	9	20
<b>TOTAL</b>	<b>25</b>	<b>70</b>	<b>152</b>	<b>68</b>	<b>103</b>	<b>111</b>	<b>87</b>	<b>616</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>18,910,442</b>	<b>38.37</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	23,393,058	47.46
RESTRICTED GRANTS-IN-AID	1,011,197	2.05
REVENUE IN LIEU OF TAXES	146,743	0.30
REVENUE FOR/ON BEHALF OF LEA	51,558	0.10
<b>TOTAL STATE SOURCES</b>	<b>24,602,556</b>	<b>49.91</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,600,432	11.36
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	175,807	0.36
<b>TOTAL FEDERAL SOURCES</b>	<b>5,776,239</b>	<b>11.72</b>
<b>TOTAL REVENUE</b>	<b>49,289,237</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>1,116,055</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>50,405,292</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	17,576,987	35.78	17,208,503	39.54
SPECIAL EDUCATION PROGRAMS	5,474,056	11.14	5,378,827	12.36
VOCATIONAL EDUCATION PROGRAMS	1,365,875	2.78	1,311,867	3.01
OTHER INSTRUCTIONAL PROGRAMS	143,865	0.29	143,665	0.33
SPECIAL PROGRAMS	2,909,255	5.92	2,542,096	5.84
ADULT/CONTINUING EDUCATION PROGRAMS	124,472	0.25	109,719	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>27,594,310</b>	<b>56.17</b>	<b>26,694,877</b>	<b>61.34</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,729,062	3.52	1,630,041	3.75
INSTRUCTIONAL STAFF SERVICES	1,714,827	3.49	1,690,816	3.89
SCHOOL ADMINISTRATION	2,378,165	4.84	2,378,165	5.46
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,822,054	11.85	5,699,022	13.10
GENERAL ADMINISTRATION	1,239,657	2.52	1,237,665	2.84
BUSINESS SERVICES	387,025	0.79	380,187	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,650,807	7.43	3,576,940	8.22
STUDENT TRANSPORTATION SERVICES	2,836,037	5.77	2,479,631	5.70
CENTRAL SERVICES	278,685	0.57	234,625	0.54
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,392,211	17.08	7,909,048	18.17
<b>TOTAL SUPPORT SERVICES</b>	<b>14,214,265</b>	<b>28.93</b>	<b>13,608,070</b>	<b>31.27</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,272,551	6.68	3,198,872	7.35
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,838	0.03	14,838	0.03
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,287,389</b>	<b>6.69</b>	<b>3,213,710</b>	<b>7.39</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,586,834</b>	<b>3.23</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,446,639</b>	<b>4.98</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>49,129,437</b>	<b>100.00</b>	<b>43,516,457</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>510,327</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>49,639,764</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,565,000	4,565,000	4,565,000	4,565,000
OTHER LONG-TERM OBLIGATIONS	600,000	600,000	600,000	600,000
VESTED COMPENSATED ABSENSES	1,880,812	1,880,812	1,880,812	1,880,812
FIXED ASSETS	78,611,170	78,611,170	78,611,170	78,611,170

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.40	726,901	0.00	0.00	0	726,901
RENEWABLE TAX	10.00	1,645,391	0.00	0.00	0	1,645,391
DEBT SERVICES TAXES	7.33	1,218,676	0.00	0.00	0	1,218,676
TOTAL AD VALOREM TAXES		3,590,968			0	3,590,968

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	4,683,500	0	4,683,500
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	4,683,500	0	4,683,500

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	
EXCESS REV. /OTHER SOURCES	1,311,044	0	0	144,681	-987,985	277,788	765,528
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	1,371,133	0	0	600,000	0	0	1,971,133
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,586,211	0	0	1,065,421	3,264,838	0	9,916,470
BALANCES AT END OF YEAR	5,526,122	0	0	610,102	2,296,853	277,788	8,710,865

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	58	51	8	0	117
2. HARD OF HEARING	0	0	6	1	1	0	8
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	287	28	0	0	315
5. VISUAL IMPAIRMENTS	0	0	1	3	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	11	0	0	16
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	14	1	0	22
8. OTHER HEALTH IMPAIRMENTS	0	0	53	69	4	0	126
9. LEARNING DISABILITIES	0	0	180	455	38	0	673
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	5	1	0	6
12. AUTISM	0	0	4	1	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. INFANT/TODDLER W/ DISABILITIES	40	0	0	0	0	0	40
15. NONCATEGORICAL PRESCHOOL	0	170	0	0	0	0	170
<b>TOTAL FOR CATEGORIES 1-15</b>	40	170	602	640	53	0	1,505
HOSPITAL/HOMEBOUND	0	1	3	12	0	0	16
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	0	34	23	0	0	57
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,872
AVERAGE NUMBER OF LUNCHES DAILY	6,808
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,768,604
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,224,688

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,295	\$4,839
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,391	\$30,026

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	23	3	449	478
MALE	0	3	19	2	443	467
TOTAL	0	6	42	5	892	945

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
7	78	87	72	84	64	65	76	84	84	0	701
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
65	58	67	54	0		244	945				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	691.0	246.0	937.0
AVERAGE DAILY MEMBERSHIP	694.3	239.2	933.5
AVERAGE DAILY ATTENDANCE	669.9	229.2	899.1

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	2	31	35
MALE	0	0	2	1	16	19
TOTAL	0	0	4	3	47	54

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5



# VERNON 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	18	116	1,173	211	3,720	5,238
MALE	33	113	1,277	201	3,881	5,505
<b>TOTAL</b>	<b>51</b>	<b>229</b>	<b>2,450</b>	<b>412</b>	<b>7,601</b>	<b>10,743</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
152	1,074	941	908	830	810	787	806	865	768	7,941
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
817	702	631	538	2,688	114		10,743			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,722.0	2,418.0	119.0	10,257.0
AVERAGE DAILY MEMBERSHIP	7,841.3	2,545.7	120.4	10,507.3
AVERAGE DAILY ATTENDANCE	7,444.0	2,326.3	111.2	9,881.5

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	41	10	191	247
MALE	2	9	40	6	171	228
<b>TOTAL</b>	<b>2</b>	<b>14</b>	<b>81</b>	<b>16</b>	<b>362</b>	<b>475</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR. HIGH	SECONDARY	COMBINATION	TOTAL
8	0	5	5	18

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	33.3	0	0.0	1	33.3	0	0.0	1	33.3	3	100.0
	BLACK	3	2.6	3	2.6	47	41.2	30	26.3	31	27.2	114	100.0
	HISPANIC	0	0.0	0	0.0	12	80.0	3	20.0	0	0.0	15	100.0
	WHITE	9	0.9	7	0.7	496	49.3	230	22.8	265	26.3	1,007	100.0
	<b>TOTAL</b>	<b>13</b>	<b>1.1</b>	<b>10</b>	<b>0.9</b>	<b>556</b>	<b>48.8</b>	<b>263</b>	<b>23.1</b>	<b>297</b>	<b>28.1</b>	<b>1,139</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	1.9	3	5.8	15	28.8	1	1.9	32	61.5	52	100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	6	2.1	22	7.8	122	43.4	18	6.4	113	40.2	281	100.0
	<b>TOTAL</b>	<b>7</b>	<b>2.1</b>	<b>25</b>	<b>7.4</b>	<b>143</b>	<b>42.2</b>	<b>19</b>	<b>5.8</b>	<b>145</b>	<b>42.8</b>	<b>339</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>20</b>	<b>1.4</b>	<b>35</b>	<b>2.4</b>	<b>699</b>	<b>47.3</b>	<b>282</b>	<b>19.1</b>	<b>442</b>	<b>29.9</b>	<b>1,478</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	26	135	231	81	79	78	69	699
PRINCIPALS	0	0	0	0	4	7	7	18
<b>TOTAL</b>	<b>26</b>	<b>135</b>	<b>231</b>	<b>81</b>	<b>83</b>	<b>85</b>	<b>76</b>	<b>717</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	10,724,153	19.67
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	33,214,004	60.92
RESTRICTED GRANTS-IN-AID	1,289,863	2.37
REVENUE IN LIEU OF TAXES	325,741	0.60
REVENUE FOR/ON BEHALF OF LEA	52,587	0.10
<b>TOTAL STATE SOURCES</b>	<b>34,882,195</b>	<b>63.98</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	2,210,094	4.05
RESTRICTED GRANTS-IN-AID	6,153,706	11.29
REVENUE IN LIEU OF TAXES	351,746	0.65
REVENUE FOR/ON BEHALF OF LEA	194,725	0.36
<b>TOTAL FEDERAL SOURCES</b>	<b>8,910,271</b>	<b>16.34</b>
<b>TOTAL REVENUE</b>	<b>54,516,619</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>4,004,723</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>58,521,342</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	20,389,183	37.75	20,051,988	39.04
SPECIAL EDUCATION PROGRAMS	6,354,413	11.77	6,253,941	12.18
VOCATIONAL EDUCATION PROGRAMS	1,316,627	2.44	1,248,841	2.43
OTHER INSTRUCTIONAL PROGRAMS	391,736	0.73	391,736	0.76
SPECIAL PROGRAMS	2,652,228	4.91	2,542,506	4.95
ADULT/CONTINUING EDUCATION PROGRAMS	140,857	0.26	140,857	0.27
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>31,245,044</b>	<b>57.85</b>	<b>30,629,869</b>	<b>59.64</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,765,354	3.27	1,765,354	3.44
INSTRUCTIONAL STAFF SERVICES	2,184,148	4.04	2,184,148	4.25
SCHOOL ADMINISTRATION	2,658,310	4.92	2,626,049	5.11
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,607,812	12.23	6,575,551	12.80
GENERAL ADMINISTRATION	1,350,551	2.50	1,336,747	2.60
BUSINESS SERVICES	398,689	0.74	398,689	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,709,047	8.72	4,664,408	9.08
STUDENT TRANSPORATION SERVICES	3,987,026	7.38	3,956,413	7.70
CENTRAL SERVICES	151,983	0.28	151,983	0.30
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,597,296	19.62	10,508,240	20.46
<b>TOTAL SUPPORT SERVICES</b>	<b>17,205,108</b>	<b>31.86</b>	<b>17,083,791</b>	<b>33.26</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,648,980	6.76	3,629,481	7.07
ENTERPRISE OPERATIONS	13,538	0.03	13,538	0.03
COMMUNITY SERVICE OPERATIONS	900	0.00	900	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,663,418</b>	<b>6.78</b>	<b>3,643,919</b>	<b>7.10</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>474,433</b>	<b>0.88</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,420,171</b>	<b>2.63</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>54,008,174</b>	<b>100.00</b>	<b>51,357,579</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>4,006,322</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>58,014,496</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,375,504	11,375,504	11,375,504	11,375,504
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	802,580	802,580	802,580	802,580
FIXED ASSETS	70,102,741	70,102,741	70,102,741	70,102,741

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.70	233,891	0.00	0.00	0	0	233,891
RENEWABLE TAX	7.17	453,014	12.59	13.98	9	831,560	1,284,574
DEBT SERVICES TAXES	0.00	0	5.00	79.00	9	1,561,917	1,561,917
TOTAL AD VALOREM TAXES		686,905				2,393,477	3,080,382
		COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE TAXES		2.00	6,202,945	0	6,202,945		
DISTRICT/WARD SALES AND USE TAXES		0.00	0	0	0		
TOTAL SALES AND USE TAXES		2.00	6,202,945	0	6,202,945		

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	724,149	-22,788	0	-367,203	173,621	-933	506,846
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2	-1	0	3	-2	0	2
BALANCES AT BEGINNING OF YEAR	-354,328	26,088	0	1,158,716	1,254,112	1,500	2,086,088
BALANCES AT END OF YEAR	369,823	3,299	0	791,516	1,427,731	567	2,592,936

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	40	52	12	0	104
2. HARD OF HEARING	0	0	4	4	0	0	8
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	125	4	1	0	130
5. VISUAL IMPAIRMENTS	0	0	4	3	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	22	0	0	32
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	1	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	31	21	2	0	54
9. LEARNING DISABILITIES	0	0	243	397	49	0	689
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	4	1	0	9
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
14. INFANT/TODDLER W/ DISABILITIES	29	0	0	0	0	0	29
15. NONCATEGORICAL PRESCHOOL	0	138	0	0	0	0	138
<b>TOTAL FOR CATEGORIES 1-15</b>	29	138	469	510	66	0	1,212
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	79	101	1	0	181
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,604
AVERAGE NUMBER OF LUNCHES DAILY	7,125
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,781,753
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,517,087

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,557	\$4,971
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,681	\$28,308

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

# WASHINGTON 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	961	11	1,415	2,387
MALE	1	0	1,046	7	1,542	2,596
<b>TOTAL</b>	<b>1</b>	<b>0</b>	<b>2,007</b>	<b>18</b>	<b>2,957</b>	<b>4,983</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
136	397	352	315	335	322	358	395	364	383	3,357
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
341	362	322	301	1,326	300		4,983			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,256.0	1,193.0	288.0	4,737.0
AVERAGE DAILY MEMBERSHIP	3,339.3	1,245.1	309.3	4,893.7
AVERAGE DAILY ATTENDANCE	3,169.2	1,138.3	280.9	4,588.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	64	0	80	144
MALE	0	0	46	1	77	124
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>110</b>	<b>1</b>	<b>157</b>	<b>288</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	2	2	2	12

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	0.7	58	40.8	35	24.6	48	33.8	142	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.2	5	1.2	214	53.2	78	19.4	100	24.9	402	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.9</b>	<b>6</b>	<b>1.1</b>	<b>272</b>	<b>50.0</b>	<b>113</b>	<b>20.8</b>	<b>148</b>	<b>27.2</b>	<b>544</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.7	1	2.3	5	11.6	1	2.3	34	79.1	43	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	4.3	6	5.2	57	49.6	7	6.1	40	34.8	115	100.0
	<b>TOTAL</b>	<b>7</b>	<b>4.4</b>	<b>7</b>	<b>4.4</b>	<b>62</b>	<b>39.2</b>	<b>8</b>	<b>5.1</b>	<b>74</b>	<b>46.8</b>	<b>158</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>12</b>	<b>1.7</b>	<b>13</b>	<b>1.9</b>	<b>334</b>	<b>47.8</b>	<b>121</b>	<b>17.2</b>	<b>222</b>	<b>31.6</b>	<b>702</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	25	41	76	29	55	52	56	334
PRINCIPALS	0	0	0	0	1	4	7	12
<b>TOTAL</b>	<b>25</b>	<b>41</b>	<b>76</b>	<b>29</b>	<b>56</b>	<b>56</b>	<b>63</b>	<b>348</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>5,061,388</b>	<b>19.07</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	16,596,981	62.55
RESTRICTED GRANTS-IN-AID	631,078	2.38
REVENUE IN LIEU OF TAXES	187,078	0.71
REVENUE FOR/ON BEHALF OF LEA	40,164	0.15
<b>TOTAL STATE SOURCES</b>	<b>17,455,301</b>	<b>65.78</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	102	0.00
RESTRICTED GRANTS-IN-AID	3,897,477	14.69
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	119,989	0.45
<b>TOTAL FEDERAL SOURCES</b>	<b>4,017,568</b>	<b>15.14</b>
<b>TOTAL REVENUE</b>	<b>26,534,257</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>387,741</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>26,921,998</b>	

**ITEM 9 - EXPENDITURES**

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	9,623,294	37.01	9,400,482	38.90
SPECIAL EDUCATION PROGRAMS	3,344,378	12.86	3,324,118	13.76
VOCATIONAL EDUCATION PROGRAMS	839,340	3.23	800,506	3.31
OTHER INSTRUCTIONAL PROGRAMS	48,565	0.19	48,565	0.20
SPECIAL PROGRAMS	1,308,311	5.03	883,510	3.66
ADULT/CONTINUING EDUCATION PROGRAMS	119,006	0.46	115,221	0.48
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>15,282,894</b>	<b>58.77</b>	<b>14,572,402</b>	<b>60.31</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	812,496	3.12	812,496	3.36
INSTRUCTIONAL STAFF SERVICES	626,268	2.41	626,268	2.59
SCHOOL ADMINISTRATION	1,157,089	4.45	1,110,054	4.59
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,595,853	9.98	2,548,818	10.55
GENERAL ADMINISTRATION	743,173	2.86	678,025	2.81
BUSINESS SERVICES	202,415	0.78	202,415	0.84
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,692,527	6.51	1,686,976	6.98
STUDENT TRANSPORATION SERVICES	2,347,406	9.03	2,345,534	9.71
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,985,521	19.17	4,912,950	20.33
<b>TOTAL SUPPORT SERVICES</b>	<b>7,581,374</b>	<b>29.15</b>	<b>7,461,768</b>	<b>30.88</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,138,610	8.22	2,127,517	8.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,331	0.01	1,331	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,139,941</b>	<b>8.23</b>	<b>2,128,848</b>	<b>8.81</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>249,486</b>	<b>0.96</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>750,260</b>	<b>2.89</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>26,003,955</b>	<b>100.00</b>	<b>24,163,018</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>59,632</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>26,063,587</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,905,000	3,905,000	3,905,000	3,905,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	18,415,205	18,415,205	18,415,205	18,415,205

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			REVENUE	TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	3.91	152,037	0.00	0.00	0	0	152,037
RENEWABLE TAX	15.07	585,973	5.12	5.12	1	11,666	597,639
DEBT SERVICES TAXES	0.00	0	22.00	25.00	2	951,214	951,214
TOTAL AD VALOREM TAXES		738,010				962,880	1,700,890

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	2,745,637	0	2,745,637
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	2,745,637	0	2,745,637

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	438,424	-2	-2,081	77,150	196,234	148,686	858,411
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-55	0	0	0	0	0	-55
BALANCES AT BEGINNING OF YEAR	3,330,499	5	12,799	489,275	750,367	1,092,760	5,675,705
BALANCES AT END OF YEAR	3,768,876	3	10,718	566,425	946,601	1,241,446	6,534,069

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	17	37	4	0	58
2. HARD OF HEARING	0	0	2	5	1	0	8
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	97	6	0	0	103
5. VISUAL IMPAIRMENTS	0	0	1	3	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	7	2	0	14
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	5	0	0	12
8. OTHER HEALTH IMPAIRMENTS	0	0	12	9	0	0	21
9. LEARNING DISABILITIES	0	0	93	219	24	0	336
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	1	1	0	5
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	9	0	0	0	0	0	9
15. NONCATEGORICAL PRESCHOOL	0	130	0	0	0	0	130
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>9</b>	<b>130</b>	<b>239</b>	<b>292</b>	<b>32</b>	<b>0</b>	<b>702</b>
HOSPITAL/HOMEBOUND	0	0	1	7	1	0	9
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	1	56	98	0	0	155
TALENTED	0	0	19	66	2	0	87

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,359
AVERAGE NUMBER OF LUNCHES DAILY	4,178
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,585,981
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$627,644

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,537	\$5,120
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,348	\$25,967

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	623	625
MALE	0	3	4	0	525	532
TOTAL	0	3	6	0	1,148	1,157

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
57	63	56	50	51	51	58	56	61	66	300	869
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
25	30	57	32	144		288	1,157				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	814.0	254.0	1,068.0
AVERAGE DAILY MEMBERSHIP	807.9	246.7	1,054.6
AVERAGE DAILY ATTENDANCE	790.9	245.6	1,036.6

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	10	10
MALE	0	0	0	0	19	19
TOTAL	0	0	0	0	29	29

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2



# WEBSTER 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	3	9	1,771	11	2,324	4,118
MALE	3	2	1,781	14	2,434	4,234
<b>TOTAL</b>	<b>6</b>	<b>11</b>	<b>3,552</b>	<b>25</b>	<b>4,758</b>	<b>8,352</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
240	658	627	703	608	625	640	674	635	621	6,031
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
728	618	503	457	2,306	15		8,352			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,976.0	2,047.0	22.0	8,045.0
AVERAGE DAILY MEMBERSHIP	5,975.8	2,215.6	22.7	8,214.1
AVERAGE DAILY ATTENDANCE	5,681.7	2,028.4	20.7	7,730.8

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	95	0	127	223
MALE	0	0	59	0	115	174
<b>TOTAL</b>	<b>0</b>	<b>1</b>	<b>154</b>	<b>0</b>	<b>242</b>	<b>397</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
11	3	5	3	22

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	1.5	71	36.2	46	23.5	76	38.8	196	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	0.9	5	0.9	306	57.8	87	16.4	126	23.8	529	100.0
	<b>TOTAL</b>	<b>5</b>	<b>0.7</b>	<b>8</b>	<b>1.1</b>	<b>377</b>	<b>51.9</b>	<b>133</b>	<b>18.3</b>	<b>203</b>	<b>28.0</b>	<b>726</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.2	5	6.1	28	34.1	7	8.5	41	50.0	82	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.9	13	9.4	76	54.7	7	5.0	39	28.1	139	100.0
	<b>TOTAL</b>	<b>5</b>	<b>2.3</b>	<b>18</b>	<b>8.1</b>	<b>104</b>	<b>47.1</b>	<b>14</b>	<b>8.3</b>	<b>80</b>	<b>38.2</b>	<b>221</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>10</b>	<b>1.1</b>	<b>26</b>	<b>2.7</b>	<b>481</b>	<b>50.8</b>	<b>147</b>	<b>15.5</b>	<b>283</b>	<b>29.9</b>	<b>947</b>	<b>100.0</b>

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	31	75	103	49	66	61	96	481
PRINCIPALS	0	0	0	1	2	7	12	22
<b>TOTAL</b>	<b>31</b>	<b>75</b>	<b>103</b>	<b>50</b>	<b>68</b>	<b>68</b>	<b>108</b>	<b>503</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>12,607,917</b>	<b>32.47</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	20,592,347	53.04
RESTRICTED GRANTS-IN-AID	691,387	1.78
REVENUE IN LIEU OF TAXES	399,689	1.03
REVENUE FOR/ON BEHALF OF LEA	69,552	0.18
<b>TOTAL STATE SOURCES</b>	<b>21,752,975</b>	<b>56.03</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	465	0.00
RESTRICTED GRANTS-IN-AID	4,131,797	10.64
REVENUE IN LIEU OF TAXES	133,918	0.34
REVENUE FOR/ON BEHALF OF LEA	197,638	0.51
<b>TOTAL FEDERAL SOURCES</b>	<b>4,463,818</b>	<b>11.50</b>
<b>TOTAL REVENUE</b>	<b>38,824,710</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>4,809,032</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>43,633,742</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	14,484,193	38.07	14,450,167	40.81
SPECIAL EDUCATION PROGRAMS	3,818,361	10.04	3,802,775	10.74
VOCATIONAL EDUCATION PROGRAMS	1,093,560	2.87	1,010,447	2.85
OTHER INSTRUCTIONAL PROGRAMS	402,333	1.06	402,333	1.14
SPECIAL PROGRAMS	1,500,813	3.94	1,329,758	3.76
ADULT/CONTINUING EDUCATION PROGRAMS	89,676	0.24	84,564	0.24
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>21,388,936</b>	<b>56.22</b>	<b>21,080,044</b>	<b>59.54</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,377,452	3.62	1,377,452	3.89
INSTRUCTIONAL STAFF SERVICES	1,595,338	4.19	1,578,497	4.46
SCHOOL ADMINISTRATION	2,007,027	5.28	2,004,084	5.86
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,979,817	13.09	4,960,033	14.01
GENERAL ADMINISTRATION	772,393	2.03	772,393	2.18
BUSINESS SERVICES	250,284	0.66	242,837	0.69
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,140,414	8.25	3,094,926	8.74
STUDENT TRANSPORTATION SERVICES	1,937,017	5.09	1,710,713	4.83
CENTRAL SERVICES	3,800	0.01	3,800	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,103,908	16.04	5,824,669	16.45
<b>TOTAL SUPPORT SERVICES</b>	<b>11,083,725</b>	<b>29.13</b>	<b>10,784,702</b>	<b>30.46</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	3,633,665	9.55	3,538,643	9.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,126	0.01	3,126	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>3,636,791</b>	<b>9.56</b>	<b>3,541,769</b>	<b>10.00</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>401,392</b>	<b>1.05</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,536,061</b>	<b>4.04</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>38,046,905</b>	<b>100.00</b>	<b>35,406,515</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>334,840</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>38,381,745</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,477,000	9,477,000	9,477,000	9,477,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	951,617	951,617	951,617	951,617
FIXED ASSETS	33,041,010	33,041,010	33,041,010	33,041,010

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.63	529,295	0.00	0.00	0	0	529,295
RENEWABLE TAX	13.66	1,284,222	0.00	0.00	0	0	1,284,222
DEBT SERVICES TAXES	0.00	0	5.20	84.00	7	1,613,480	1,613,480
TOTAL AD VALOREM TAXES		1,813,517				1,613,480	3,426,997

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	7,713,328	0	7,713,328
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	7,713,328	0	7,713,328

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL
							FUND
EXCESS REV. /OTHER SOURCES	337,731	-7	-4	703,349	43,545	4,167,383	5,251,997
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,645,435	0	0	1,504,822	569,111	159,313	3,878,681
BALANCES AT END OF YEAR	1,983,166	-7	-4	2,208,171	612,656	4,326,696	9,130,678

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	89	145	15	0	249
2. HARD OF HEARING	0	0	6	5	3	0	14
3. DEAF	0	0	1	1	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	145	5	0	0	150
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	18	0	0	28
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	4	0	0	13
8. OTHER HEALTH IMPAIRMENTS	0	0	23	6	2	0	31
9. LEARNING DISABILITIES	0	0	88	169	23	0	280
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	6	3	0	15
12. AUTISM	0	0	1	0	3	0	4
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
15. NONCATEGORICAL PRESCHOOL	0	96	0	0	0	0	96
<b>TOTAL FOR CATEGORIES 1-15</b>	0	96	379	363	49	0	887
HOSPITAL/HOMEBOUND	0	1	1	2	0	0	4
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	24	67	1	0	92
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,267
AVERAGE NUMBER OF LUNCHES DAILY	6,306
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,650,937
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,930,128

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$3,826	\$4,485
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,164	\$29,788

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	0	0	167	168
MALE	0	0	0	0	174	174
TOTAL	1	0	0	0	341	342

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	26	16	20	22	21	32	31	31	32	0	231
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
27	20	29	35	0		111		342			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	230.0	104.0	334.0
AVERAGE DAILY MEMBERSHIP	233.2	105.0	338.2
AVERAGE DAILY ATTENDANCE	226.7	101.5	328.2

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	15	15
MALE	0	0	0	0	19	19
TOTAL	0	0	0	0	34	34

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

# WEST BATON ROUGE 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	5	973	10	983	1,972
MALE	0	3	929	10	1,096	2,038
<b>TOTAL</b>	<b>1</b>	<b>8</b>	<b>1,902</b>	<b>20</b>	<b>2,079</b>	<b>4,010</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	286	340	336	295	277	305	322	297	266	2,724
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
414	323	263	220	1,220	66		4,010			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,668.0	1,099.0	75.0	3,840.0
AVERAGE DAILY MEMBERSHIP	2,698.1	1,156.6	74.2	3,926.9
AVERAGE DAILY ATTENDANCE	2,545.7	1,041.1	66.1	3,653.0

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	67	0	61	128
MALE	0	0	36	0	50	86
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>103</b>	<b>0</b>	<b>111</b>	<b>214</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
5	3	2	0	10

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	3.5	65	45.1	18	12.5	56	38.9	144	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.2	4	1.7	113	46.9	42	17.4	79	32.8	241	100.0
	<b>TOTAL</b>	<b>3</b>	<b>0.8</b>	<b>9</b>	<b>2.3</b>	<b>178</b>	<b>46.2</b>	<b>60</b>	<b>15.6</b>	<b>135</b>	<b>35.1</b>	<b>385</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.0	5	10.0	17	34.0	4	8.0	22	44.0	50	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	3.3	6	10.0	25	41.7	5	8.3	22	36.7	60	100.0
	<b>TOTAL</b>	<b>4</b>	<b>3.6</b>	<b>11</b>	<b>9.9</b>	<b>43</b>	<b>38.7</b>	<b>9</b>	<b>8.1</b>	<b>44</b>	<b>39.6</b>	<b>111</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>1.4</b>	<b>20</b>	<b>4.0</b>	<b>221</b>	<b>44.6</b>	<b>69</b>	<b>13.9</b>	<b>179</b>	<b>36.1</b>	<b>496</b>	<b>100.0</b>	

## West Baton Rouge

### ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	18	38	57	22	21	34	31	221
PRINCIPALS	0	0	1	0	0	2	7	10
<b>TOTAL</b>	<b>18</b>	<b>38</b>	<b>58</b>	<b>22</b>	<b>21</b>	<b>36</b>	<b>38</b>	<b>231</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>9,648,357</b>	<b>46.26</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	8,422,089	40.38
RESTRICTED GRANTS-IN-AID	443,362	2.13
REVENUE IN LIEU OF TAXES	99,912	0.48
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>8,965,363</b>	<b>42.98</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	178,000	0.85
RESTRICTED GRANTS-IN-AID	1,977,641	9.48
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	88,058	0.42
<b>TOTAL FEDERAL SOURCES</b>	<b>2,243,699</b>	<b>10.76</b>
<b>TOTAL REVENUE</b>	<b>20,857,419</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>25,317</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>20,882,736</b>	

### ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	7,320,647	33.64	7,164,973	39.32
SPECIAL EDUCATION PROGRAMS	1,452,520	6.67	1,432,674	7.86
VOCATIONAL EDUCATION PROGRAMS	400,741	1.84	400,741	2.20
OTHER INSTRUCTIONAL PROGRAMS	368,396	1.69	368,396	2.02
SPECIAL PROGRAMS	578,514	2.66	554,159	3.04
ADULT/CONTINUING EDUCATION PROGRAMS	56,027	0.26	56,027	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>10,176,845</b>	<b>46.77</b>	<b>9,976,970</b>	<b>54.75</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	626,731	2.88	624,476	3.43
INSTRUCTIONAL STAFF SERVICES	1,112,009	5.11	1,101,374	6.04
SCHOOL ADMINISTRATION	806,970	3.71	806,970	4.43
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,545,710	11.70	2,532,820	13.90
GENERAL ADMINISTRATION	628,026	2.89	628,026	3.45
BUSINESS SERVICES	184,556	0.85	184,556	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,566,836	7.20	1,563,183	8.58
STUDENT TRANSPORTATION SERVICES	1,379,592	6.34	1,379,592	7.57
CENTRAL SERVICES	9,098	0.04	8,028	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,768,108	17.32	3,763,385	20.65
<b>TOTAL SUPPORT SERVICES</b>	<b>6,313,818</b>	<b>29.01</b>	<b>6,296,205</b>	<b>34.55</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	2,025,334	9.31	1,950,360	10.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>2,025,334</b>	<b>9.31</b>	<b>1,950,360</b>	<b>10.70</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,191,365</b>	<b>5.47</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>2,054,103</b>	<b>9.44</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>21,761,465</b>	<b>100.00</b>	<b>18,223,535</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>25,316</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>21,786,781</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,455,000	20,455,000	20,455,000	20,455,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	622,926	622,926	622,926	622,926
FIXED ASSETS	43,351,410	43,351,410	43,351,410	43,351,410

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	4.39	617,765	0.00	0.00	0	617,765
RENEWABLE TAX	15.00	2,111,256	0.00	0.00	0	2,111,256
DEBT SERVICES TAXES	16.00	2,354,804	0.00	0.00	0	2,354,804
TOTAL AD VALOREM TAXES		5,083,825			0	5,083,825

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	3,147,116	0	3,147,116
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	3,147,116	0	3,147,116

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS REV. /OTHER SOURCES	-64,941	-23,548	-5,604	-248,669	289,676	-850,958	-904,044
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	165,942	165,942
RESIDUAL EQUITY TRANSFER OUT	-165,942	0	0	0	0	0	-165,942
PRIOR YEAR ADJUSTMENT	0	-35,683	65,927	0	0	0	30,244
BALANCES AT BEGINNING OF YEAR	6,262,308	64,535	-63,458	431,218	1,359,867	685,016	8,739,486
BALANCES AT END OF YEAR	6,031,424	5,304	-3,134	182,548	1,649,543	0	7,865,685

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	26	35	10	0	71
2. HARD OF HEARING	0	0	2	1	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	89	8	0	0	97
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	7	0	0	11
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	3	1	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	4	4	1	0	9
9. LEARNING DISABILITIES	0	0	45	82	14	0	141
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	1	1	0	4
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. INFANT/TODDLER W/ DISABILITIES	2	0	0	0	0	0	2
15. NONCATEGORICAL PRESCHOOL	0	37	0	0	0	0	37
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>2</b>	<b>37</b>	<b>175</b>	<b>143</b>	<b>27</b>	<b>0</b>	<b>384</b>
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	42	38	0	0	80
TALENTED	0	0	40	69	2	0	111

## West Baton Rouge

### ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,445
AVERAGE NUMBER OF LUNCHES DAILY	3,194
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$943,292
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$791,520

### ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,385	\$4,907
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,990	\$26,453

## NONPUBLIC SCHOOLS

### ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	10	0	240	251
MALE	0	1	7	0	232	240
TOTAL	0	2	17	0	472	491

### ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	58	58	52	54	52	53	51	54	59	0	491
		9	10	11	12	SP ED SECONDARY	9-12 TOTAL	GRAND TOTAL			
		0	0	0	0	0	0	491			

### ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	491.0	0.0	491.0
AVERAGE DAILY MEMBERSHIP	490.3	0.0	490.3
AVERAGE DAILY ATTENDANCE	480.0	0.0	480.0

### ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

### ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1



# WEST CARROLL 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	0	285	7	1,008	1,301
MALE	1	0	322	7	1,122	1,452
<b>TOTAL</b>	<b>2</b>	<b>0</b>	<b>607</b>	<b>14</b>	<b>2,130</b>	<b>2,753</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
31	218	206	216	200	196	235	213	263	193	1,971
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
221	183	179	163	746	36		2,753			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,907.0	602.0	36.0	2,545.0
AVERAGE DAILY MEMBERSHIP	1,934.0	710.7	35.9	2,680.7
AVERAGE DAILY ATTENDANCE	1,923.1	686.4	35.7	2,645.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	13	0	54	67
MALE	0	0	9	0	46	55
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>0</b>	<b>100</b>	<b>122</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	3	8

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	4.8	0	0.0	4	19.0	4	19.0	12	57.1	21	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.4	1	0.4	148	64.1	19	8.2	62	26.8	231	100.0
	<b>TOTAL</b>	<b>2</b>	<b>0.8</b>	<b>1</b>	<b>0.4</b>	<b>152</b>	<b>60.3</b>	<b>23</b>	<b>9.1</b>	<b>74</b>	<b>29.4</b>	<b>252</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	8.3	0	0.0	0	0.0	1	8.3	10	83.3	12	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	4.5	7	10.4	33	49.3	2	3.0	22	32.8	67	100.0
	<b>TOTAL</b>	<b>4</b>	<b>5.1</b>	<b>7</b>	<b>8.9</b>	<b>33</b>	<b>41.8</b>	<b>3</b>	<b>3.8</b>	<b>32</b>	<b>40.5</b>	<b>79</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>6</b>	<b>1.8</b>	<b>8</b>	<b>2.4</b>	<b>185</b>	<b>55.9</b>	<b>26</b>	<b>7.9</b>	<b>106</b>	<b>32.0</b>	<b>331</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	3	20	43	27	31	28	33	185
PRINCIPALS	0	0	0	0	0	3	5	8
<b>TOTAL</b>	<b>3</b>	<b>20</b>	<b>43</b>	<b>27</b>	<b>31</b>	<b>31</b>	<b>38</b>	<b>193</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>1,891,915</b>	<b>16.12</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	7,920,493	67.50
RESTRICTED GRANTS-IN-AID	271,827	2.32
REVENUE IN LIEU OF TAXES	105,650	0.90
REVENUE FOR/ON BEHALF OF LEA	17,553	0.15
<b>TOTAL STATE SOURCES</b>	<b>8,315,523</b>	<b>70.87</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,467,476	12.51
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	58,570	0.50
<b>TOTAL FEDERAL SOURCES</b>	<b>1,526,046</b>	<b>13.01</b>
<b>TOTAL REVENUE</b>	<b>11,733,484</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>70,493</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>11,803,977</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	4,624,560	40.33	4,591,758	42.03
SPECIAL EDUCATION PROGRAMS	1,037,213	9.05	1,013,164	9.27
VOCATIONAL EDUCATION PROGRAMS	598,425	5.22	569,658	5.21
OTHER INSTRUCTIONAL PROGRAMS	24,450	0.21	24,450	0.22
SPECIAL PROGRAMS	488,279	4.26	359,680	3.29
ADULT/CONTINUING EDUCATION PROGRAMS	38,208	0.33	38,208	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>6,811,135</b>	<b>59.40</b>	<b>6,596,898</b>	<b>60.38</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	306,380	2.67	306,380	2.80
INSTRUCTIONAL STAFF SERVICES	471,399	4.11	471,399	4.31
SCHOOL ADMINISTRATION	518,231	4.52	501,214	4.59
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>1,296,010</b>	<b>11.30</b>	<b>1,278,993</b>	<b>11.71</b>
GENERAL ADMINISTRATION	255,505	2.23	253,217	2.32
BUSINESS SERVICES	88,179	0.77	83,534	0.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	796,349	6.95	767,784	7.03
STUDENT TRANSPORATION SERVICES	915,667	7.99	742,301	6.79
CENTRAL SERVICES	7,666	0.07	7,666	0.07
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,063,366</b>	<b>18.00</b>	<b>1,854,502</b>	<b>16.98</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>3,359,376</b>	<b>29.30</b>	<b>3,133,495</b>	<b>28.68</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,204,391	10.50	1,192,901	10.92
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,600	0.01	1,600	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,205,991</b>	<b>10.52</b>	<b>1,194,501</b>	<b>10.93</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>89,182</b>	<b>0.78</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>0</b>	<b>0.00</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>11,465,684</b>	<b>100.00</b>	<b>10,924,894</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>68,700</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>11,534,384</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENSES	466,040	466,040	466,040	466,040
FIXED ASSETS	9,053,317	9,053,317	9,053,317	9,053,317

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	
CONSTITUTIONAL TAX	5.49	167,743	0.00	0.00	0	167,743
RENEWABLE TAX	16.02	489,668	5.00	5.00	1	558,014
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0
TOTAL AD VALOREM TAXES		657,411				725,757

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	746,726	0	746,726
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	746,726	0	746,726

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	
EXCESS REV. /OTHER SOURCES	260,187	0	0	9,406	0	0	269,593
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,349,840	0	0	534,389	0	0	1,884,229
BALANCES AT END OF YEAR	1,610,027	0	0	543,795	0	0	2,153,822

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	19	20	3	0	42
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	56	2	0	0	58
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	1	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	4	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	6	2	0	0	8
9. LEARNING DISABILITIES	0	0	16	55	4	0	75
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	2	1	0	7
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. INFANT/TODDLER W/ DISABILITIES	13	0	0	0	0	0	13
15. NONCATEGORICAL PRESCHOOL	0	60	0	0	0	0	60
<b>TOTAL FOR CATEGORIES 1-15</b>	13	60	109	90	8	0	280
HOSPITAL/HOMEBOUND	0	0	0	4	0	0	4
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	13	49	0	0	62
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	936
AVERAGE NUMBER OF LUNCHES DAILY	2,119
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$650,564
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$460,968

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$3,818	\$4,132
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,003	\$25,297

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

# WEST FELICIANA 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	1	548	3	613	1,165
MALE	0	3	539	0	644	1,186
<b>TOTAL</b>	<b>0</b>	<b>4</b>	<b>1,087</b>	<b>3</b>	<b>1,257</b>	<b>2,351</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
179	171	175	170	148	185	171	172	180	196	1,747
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
186	164	135	113	598	6		2,351			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,753.0	564.0	6.0	2,323.0
AVERAGE DAILY MEMBERSHIP	1,748.9	575.9	6.1	2,330.9
AVERAGE DAILY ATTENDANCE	1,657.5	528.2	5.7	2,191.3

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	26	0	28	54
MALE	0	0	22	0	24	46
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>48</b>	<b>0</b>	<b>52</b>	<b>100</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	0	4

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.7	1	0.7	49	33.1	38	25.7	59	39.9	148	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.9	1	0.6	93	58.5	35	22.0	27	17.0	159	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.3</b>	<b>2</b>	<b>0.6</b>	<b>145</b>	<b>46.6</b>	<b>74</b>	<b>23.8</b>	<b>86</b>	<b>27.7</b>	<b>311</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	5.4	1	2.7	8	21.6	3	8.1	23	62.2	37	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	6.1	3	9.1	18	54.5	2	6.1	8	24.2	33	100.0
	<b>TOTAL</b>	<b>4</b>	<b>5.7</b>	<b>4</b>	<b>5.7</b>	<b>28</b>	<b>37.1</b>	<b>5</b>	<b>7.1</b>	<b>31</b>	<b>44.3</b>	<b>70</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>8</b>	<b>2.1</b>	<b>6</b>	<b>1.6</b>	<b>171</b>	<b>44.9</b>	<b>79</b>	<b>20.7</b>	<b>117</b>	<b>30.7</b>	<b>381</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	12	27	35	17	32	21	27	171
PRINCIPALS	0	0	0	0	1	1	2	4
<b>TOTAL</b>	<b>12</b>	<b>27</b>	<b>35</b>	<b>17</b>	<b>33</b>	<b>22</b>	<b>29</b>	<b>175</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>4,780,947</b>	<b>35.76</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	6,443,863	48.20
RESTRICTED GRANTS-IN-AID	213,499	1.60
REVENUE IN LIEU OF TAXES	38,485	0.29
REVENUE FOR/ON BEHALF OF LEA	19,280	0.14
<b>TOTAL STATE SOURCES</b>	<b>6,715,127</b>	<b>50.23</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	9,444	0.07
RESTRICTED GRANTS-IN-AID	1,818,201	13.60
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	44,868	0.34
<b>TOTAL FEDERAL SOURCES</b>	<b>1,872,513</b>	<b>14.01</b>
<b>TOTAL REVENUE</b>	<b>13,368,587</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>728,418</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>14,095,003</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	4,880,544	33.29	4,866,389	36.31
SPECIAL EDUCATION PROGRAMS	1,579,101	10.77	1,559,268	11.64
VOCATIONAL EDUCATION PROGRAMS	232,559	1.59	212,297	1.58
OTHER INSTRUCTIONAL PROGRAMS	291,062	1.99	211,560	1.58
SPECIAL PROGRAMS	663,220	4.52	650,572	4.85
ADULT/CONTINUING EDUCATION PROGRAMS	38,790	0.26	38,790	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>7,685,276</b>	<b>52.42</b>	<b>7,538,876</b>	<b>56.28</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,231,372	8.40	900,317	6.72
INSTRUCTIONAL STAFF SERVICES	888,445	6.06	887,744	6.62
SCHOOL ADMINISTRATION	539,536	3.68	535,486	4.00
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,659,353</b>	<b>18.14</b>	<b>2,323,547</b>	<b>17.34</b>
GENERAL ADMINISTRATION	381,566	2.60	380,502	2.84
BUSINESS SERVICES	206,336	1.41	203,802	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,203,793	8.21	1,203,209	8.98
STUDENT TRANSPORATION SERVICES	790,265	5.39	790,265	5.90
CENTRAL SERVICES	131,552	0.90	131,552	0.98
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,713,512</b>	<b>18.51</b>	<b>2,709,330</b>	<b>20.22</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>5,372,885</b>	<b>36.65</b>	<b>5,032,877</b>	<b>37.58</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	755,603	5.15	751,520	5.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	77,980	0.53	77,980	0.58
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>833,583</b>	<b>5.69</b>	<b>829,500</b>	<b>6.19</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>401,012</b>	<b>2.74</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>368,843</b>	<b>2.52</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>14,861,579</b>	<b>100.00</b>	<b>13,401,253</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>753,025</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>15,414,604</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	177,060	177,060	177,060	177,060
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	453,716	453,716	453,716	453,716
FIXED ASSETS	18,659,169	18,659,169	18,659,169	18,659,169

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	203,680	0.00	0.00	0	0	203,680
RENEWABLE TAX	15.00	685,039	0.00	0.00	0	0	685,039
DEBT SERVICES TAXES	4.50	205,513	0.00	0.00	0	0	205,513
TOTAL AD VALOREM TAXES		1,094,232				0	1,094,232

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	3,156,486	0	3,156,486
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	3,156,486	0	3,156,486

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS REV. /OTHER SOURCES	-488,570	184	4,153	-37,309	-142,525	-655,534	-1,319,601
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	23,307	-14,565	-21,985	1,061	-2	0	-12,184
BALANCES AT BEGINNING OF YEAR	2,583,120	20,705	32,353	82,148	424,252	0	3,142,578
BALANCES AT END OF YEAR	2,117,857	6,324	14,521	45,900	281,725	-655,534	1,810,793

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	21	29	7	0	57
2. HARD OF HEARING	0	0	3	1	0	0	4
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	56	2	0	0	58
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	5	0	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	11	13	0	0	24
9. LEARNING DISABILITIES	0	0	34	59	7	0	100
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. INFANT/TODDLER W/ DISABILITIES	5	0	0	0	0	0	5
15. NONCATEGORICAL PRESCHOOL	0	25	0	0	0	0	25
<b>TOTAL FOR CATEGORIES 1-15</b>	5	25	132	113	14	0	289
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	1	35	12	0	0	48
TALENTED	0	0	0	0	0	0	0

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	756
AVERAGE NUMBER OF LUNCHES DAILY	1,511
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$406,003
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$301,307

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$5,484	\$6,559
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,863	\$28,431

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0



# WINN 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2	1	605	6	1,014	1,628
MALE	0	4	579	9	1,073	1,665
<b>TOTAL</b>	<b>2</b>	<b>5</b>	<b>1,184</b>	<b>15</b>	<b>2,087</b>	<b>3,293</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
87	236	324	232	243	300	255	266	256	236	2,435
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
253	219	203	183	858	0		3,293			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,400.0	780.0	0.0	3,180.0
AVERAGE DAILY MEMBERSHIP	2,453.5	828.5	0.0	3,282.0
AVERAGE DAILY ATTENDANCE	2,311.7	770.4	0.0	3,082.1

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	18	0	63	81
MALE	0	0	19	0	49	68
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>37</b>	<b>0</b>	<b>112</b>	<b>149</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	1	1	3	8

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	13	21.7	23	38.3	24	40.0	60	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.3	4	1.3	163	52.4	58	18.6	82	26.4	311	100.0
	<b>TOTAL</b>	<b>4</b>	<b>1.1</b>	<b>4</b>	<b>1.1</b>	<b>176</b>	<b>47.4</b>	<b>81</b>	<b>21.8</b>	<b>106</b>	<b>28.6</b>	<b>371</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	10.0	0	0.0	1	10.0	0	0.0	8	80.0	10	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.1	5	7.8	39	60.9	5	7.8	13	20.3	64	100.0
	<b>TOTAL</b>	<b>3</b>	<b>4.1</b>	<b>5</b>	<b>6.8</b>	<b>40</b>	<b>54.1</b>	<b>5</b>	<b>6.8</b>	<b>21</b>	<b>28.4</b>	<b>74</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>7</b>	<b>1.8</b>	<b>9</b>	<b>2.0</b>	<b>216</b>	<b>48.5</b>	<b>86</b>	<b>19.3</b>	<b>127</b>	<b>28.5</b>	<b>445</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	8	20	43	27	41	42	35	216
PRINCIPALS	0	0	0	0	1	2	5	8
<b>TOTAL</b>	<b>8</b>	<b>20</b>	<b>43</b>	<b>27</b>	<b>42</b>	<b>44</b>	<b>40</b>	<b>224</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	4,877,810	28.20
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	9,497,244	54.90
RESTRICTED GRANTS-IN-AID	391,546	2.26
REVENUE IN LIEU OF TAXES	106,750	0.62
REVENUE FOR/ON BEHALF OF LEA	27,534	0.16
<b>TOTAL STATE SOURCES</b>	<b>10,023,074</b>	<b>57.94</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,016,897	11.66
REVENUE IN LIEU OF TAXES	305,493	1.77
REVENUE FOR/ON BEHALF OF LEA	76,198	0.44
<b>TOTAL FEDERAL SOURCES</b>	<b>2,398,588</b>	<b>13.87</b>
<b>TOTAL REVENUE</b>	<b>17,299,272</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>145,561</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>17,444,833</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	6,245,831	33.85	6,207,548	38.79
SPECIAL EDUCATION PROGRAMS	1,822,529	9.88	1,765,203	11.03
VOCATIONAL EDUCATION PROGRAMS	537,391	2.91	495,644	3.10
OTHER INSTRUCTIONAL PROGRAMS	222,012	1.20	162,045	1.01
SPECIAL PROGRAMS	758,776	4.11	714,382	4.46
ADULT/CONTINUING EDUCATION PROGRAMS	76,028	0.41	74,230	0.46
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>9,662,567</b>	<b>52.37</b>	<b>9,419,052</b>	<b>58.86</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	468,437	2.54	468,437	2.93
INSTRUCTIONAL STAFF SERVICES	831,200	4.50	793,708	4.96
SCHOOL ADMINISTRATION	779,261	4.22	776,121	4.85
<b>TOTAL INSTRUCTIONAL SUPPORT SERVICES</b>	<b>2,078,898</b>	<b>11.27</b>	<b>2,038,266</b>	<b>12.74</b>
GENERAL ADMINISTRATION	362,270	1.96	361,297	2.26
BUSINESS SERVICES	209,530	1.14	194,985	1.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,518,478	8.23	1,476,418	9.23
STUDENT TRANSPORTATION SERVICES	1,090,251	5.91	1,039,226	6.49
CENTRAL SERVICES	10,019	0.05	7,021	0.04
<b>TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES</b>	<b>3,190,548</b>	<b>17.29</b>	<b>3,078,945</b>	<b>19.24</b>
<b>TOTAL SUPPORT SERVICES</b>	<b>5,269,446</b>	<b>28.56</b>	<b>5,117,211</b>	<b>31.98</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,474,499	7.99	1,463,960	9.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,400	0.02	3,400	0.02
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,477,899</b>	<b>8.01</b>	<b>1,467,360</b>	<b>9.17</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>1,021,841</b>	<b>5.54</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>1,019,635</b>	<b>5.53</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>18,451,388</b>	<b>100.00</b>	<b>16,003,623</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>90,488</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>18,541,876</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,345,000	4,345,000	4,345,000	4,345,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	12,743,094	12,743,094	12,743,094	12,743,094

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.57	193,996	0.00	0.00	0	0	193,996
RENEWABLE TAX	15.95	677,072	0.00	0.00	0	0	677,072
DEBT SERVICES TAXES	0.00	0	8.00	48.00	5	707,811	707,811
TOTAL AD VALOREM TAXES		871,068				707,811	1,578,879
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,677,880		0	2,677,880
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,677,880		0	2,677,880

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL
							FUND
EXCESS REV. /OTHER SOURCES	244,314	-4	1	-4,640	-299,120	-1,037,594	-1,097,043
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	94	94
BALANCES AT BEGINNING OF YEAR	1,391,404	0	0	1,033,947	1,113,754	1,172,311	4,711,416
BALANCES AT END OF YEAR	1,635,718	-4	1	1,029,307	814,634	134,811	3,614,467

**ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	45	59	12	0	116
2. HARD OF HEARING	0	0	2	1	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	40	2	1	0	43
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	1	3	2	0	6
9. LEARNING DISABILITIES	0	0	22	73	12	0	107
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	1	0	3
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	12	0	0	0	0	0	12
15. NONCATEGORICAL PRESCHOOL	0	69	0	0	0	0	69
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>12</b>	<b>69</b>	<b>117</b>	<b>147</b>	<b>28</b>	<b>0</b>	<b>373</b>
HOSPITAL/HOMEBOUND	0	0	0	0	1	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	8	10	0	0	18
TALENTED	0	0	11	27	2	0	40

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,158
AVERAGE NUMBER OF LUNCHES DAILY	2,714
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$768,061
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$503,624

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,649	\$5,349
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,144	\$28,820

**NONPUBLIC SCHOOLS****ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

# CITY OF MONROE

## 1996-97

### ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	12	4,935	13	567	5,527
MALE	1	20	4,919	7	676	5,623
<b>TOTAL</b>	<b>1</b>	<b>32</b>	<b>9,854</b>	<b>20</b>	<b>1,243</b>	<b>11,150</b>

### ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
476	946	963	859	865	869	791	749	857	727	8,102
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,012	735	649	636	3,032	16		11,150			

### ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,927.0	2,673.0	18.0	10,618.0
AVERAGE DAILY MEMBERSHIP	8,056.6	2,836.7	17.8	10,911.1
AVERAGE DAILY ATTENDANCE	7,617.0	2,465.0	16.1	10,098.1

### ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	246	0	39	285
MALE	0	6	183	0	50	239
<b>TOTAL</b>	<b>0</b>	<b>6</b>	<b>429</b>	<b>0</b>	<b>89</b>	<b>524</b>

### ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
13	4	3	0	20

### ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	3	0.4	6	0.9	231	33.7	187	27.3	259	37.8	686	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.7	5	1.1	292	65.0	90	20.0	59	13.1	449	100.0
	<b>TOTAL</b>	<b>6</b>	<b>0.5</b>	<b>11</b>	<b>1.0</b>	<b>524</b>	<b>46.1</b>	<b>277</b>	<b>24.4</b>	<b>318</b>	<b>28.0</b>	<b>1,136</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	3	1.5	13	6.4	61	29.9	11	5.4	116	56.9	204	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	5.3	6	8.0	39	52.0	7	9.3	19	25.3	75	100.0
	<b>TOTAL</b>	<b>7</b>	<b>2.5</b>	<b>19</b>	<b>6.8</b>	<b>101</b>	<b>35.9</b>	<b>18</b>	<b>6.4</b>	<b>136</b>	<b>48.4</b>	<b>281</b>	<b>100.0</b>
<b>GRAND TOTAL</b>	<b>13</b>	<b>0.9</b>	<b>30</b>	<b>2.1</b>	<b>625</b>	<b>44.1</b>	<b>295</b>	<b>20.8</b>	<b>454</b>	<b>32.0</b>	<b>1,417</b>	<b>100.0</b>	

**ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS**

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	13	69	174	82	109	85	93	625
PRINCIPALS	0	0	0	2	2	2	12	18
<b>TOTAL</b>	<b>13</b>	<b>69</b>	<b>174</b>	<b>84</b>	<b>111</b>	<b>87</b>	<b>105</b>	<b>643</b>

**ITEM 8 - REVENUE**

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>22,704,078</b>	<b>40.20</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	23,931,781	42.38
RESTRICTED GRANTS-IN-AID	1,026,588	1.82
REVENUE IN LIEU OF TAXES	533,585	0.94
REVENUE FOR/ON BEHALF OF LEA	65,747	0.12
<b>TOTAL STATE SOURCES</b>	<b>25,557,701</b>	<b>45.26</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	18,658	0.03
RESTRICTED GRANTS-IN-AID	7,996,174	14.16
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	197,789	0.35
<b>TOTAL FEDERAL SOURCES</b>	<b>8,212,621</b>	<b>14.54</b>
<b>TOTAL REVENUE</b>	<b>56,474,398</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>514,048</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>56,988,446</b>	

**ITEM 9 - EXPENDITURES**

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
<b>INSTRUCTION</b>				
REGULAR PROGRAMS	19,838,989	28.32	19,389,916	40.47
SPECIAL EDUCATION PROGRAMS	6,439,164	9.19	6,424,083	13.41
VOCATIONAL EDUCATION PROGRAMS	101,871	0.15	74,982	0.16
OTHER INSTRUCTIONAL PROGRAMS	1,554,325	2.22	1,444,369	3.01
SPECIAL PROGRAMS	2,737,485	3.91	2,577,772	5.38
ADULT/CONTINUING EDUCATION PROGRAMS	61,767	0.09	61,767	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>30,733,601</b>	<b>43.88</b>	<b>29,972,889</b>	<b>62.56</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	1,915,899	2.74	1,915,899	4.00
INSTRUCTIONAL STAFF SERVICES	1,429,591	2.04	1,429,591	2.98
SCHOOL ADMINISTRATION	2,510,860	3.58	2,510,860	5.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,856,350	8.36	5,856,350	12.22
GENERAL ADMINISTRATION	1,041,817	1.49	1,039,683	2.17
BUSINESS SERVICES	523,012	0.75	523,012	1.09
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,913,603	5.59	3,900,538	8.14
STUDENT TRANSPORTATION SERVICES	1,856,072	2.65	1,856,072	3.87
CENTRAL SERVICES	397,640	0.57	382,485	0.80
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,732,144	11.04	7,701,790	16.08
<b>TOTAL SUPPORT SERVICES</b>	<b>13,588,494</b>	<b>19.40</b>	<b>13,558,140</b>	<b>28.30</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	4,327,902	6.18	4,312,754	9.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	66,402	0.09	64,587	0.13
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>4,394,304</b>	<b>6.27</b>	<b>4,377,341</b>	<b>9.14</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>16,017,090</b>	<b>22.87</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>5,308,883</b>	<b>7.58</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>70,042,372</b>	<b>100.00</b>	<b>47,908,370</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>498,123</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>70,540,495</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	56,265,000	56,265,000	56,265,000	56,265,000
OTHER LONG-TERM OBLIGATIONS	64,483	64,483	64,483	64,483
VESTED COMPENSATED ABSENCES	1,465,558	1,465,558	1,465,558	1,465,558
FIXED ASSETS	52,970,278	52,970,278	52,970,278	52,970,278

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		
CONSTITUTIONAL TAX	6.44	1,464,104	0.00	0.00	0	0	1,464,104
RENEWABLE TAX	20.55	4,672,123	0.00	0.00	0	0	4,672,123
DEBT SERVICES TAXES	24.25	5,393,005	0.00	0.00	0	0	5,393,005
TOTAL AD VALOREM TAXES		11,529,232				0	11,529,232

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	8,658,743	0	8,658,743
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	8,658,743	0	8,658,743

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS REV. /OTHER SOURCES	1,404,211	0	0	-148,823	165,132	-14,972,569	-13,552,049
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,498	0	0	430	0	-1,100,000	-1,101,068
BALANCES AT BEGINNING OF YEAR	-871,683	0	0	-181,768	2,855,820	33,191,953	34,994,322
BALANCES AT END OF YEAR	531,030	0	0	-330,161	3,020,952	17,119,384	20,341,205

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	64	98	17	0	179
2. HARD OF HEARING	0	0	11	5	0	0	16
3. DEAF	0	0	7	3	0	0	10
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	120	14	0	0	134
5. VISUAL IMPAIRMENTS	0	0	0	3	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	14	31	1	0	46
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	7	0	0	14
8. OTHER HEALTH IMPAIRMENTS	0	0	31	19	2	0	52
9. LEARNING DISABILITIES	0	0	133	315	37	0	485
10. DEAF-BLINDNESS	0	0	0	0	1	0	1
11. MULTIPLE DISABILITIES	0	0	5	5	2	0	12
12. AUTISM	0	0	4	4	1	0	9
13. TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4
14. INFANT/TODDLER W/ DISABILITIES	29	0	0	0	0	0	29
15. NONCATEGORICAL PRESCHOOL	0	99	0	0	0	0	99
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>29</b>	<b>99</b>	<b>397</b>	<b>507</b>	<b>61</b>	<b>0</b>	<b>1,093</b>
HOSPITAL/HOMEBOUND	0	0	0	10	2	0	12
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	213	275	0	0	488
TALENTED	0	0	21	94	6	0	121

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,649
AVERAGE NUMBER OF LUNCHES DAILY	8,044
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,264,915
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$736,416

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	<b>1995-96</b>	<b>1996-97</b>
CURRENT EXPENDITURE PER STUDENT	\$4,381	\$6,020
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,656	\$28,986

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
0	0	0	0	0		0	0				

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0



# CITY OF BOGALUSA 1996-97

## ITEM 1 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2	8	813	1	924	1,748
MALE	1	5	828	2	922	1,758
<b>TOTAL</b>	<b>3</b>	<b>13</b>	<b>1,641</b>	<b>3</b>	<b>1,846</b>	<b>3,506</b>

## ITEM 2 - PUBLIC STUDENT OCTOBER 1, 1996 ENROLLMENT BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
57	315	247	248	231	241	276	228	271	217	2,329
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
321	222	189	182	914	283		3,506			

## ITEM 3 - PUBLIC SCHOOL MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,273.0	836.0	153.0	3,262.0
AVERAGE DAILY MEMBERSHIP	2,287.4	870.5	153.9	3,311.7
AVERAGE DAILY ATTENDANCE	2,257.4	800.8	150.2	3,208.4

## ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	29	0	46	75
MALE	0	0	24	0	51	75
<b>TOTAL</b>	<b>0</b>	<b>0</b>	<b>53</b>	<b>0</b>	<b>97</b>	<b>150</b>

## ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR. HIGH	SECONDARY	COMBINATION	TOTAL
7	2	1	0	10

## ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
		FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.6	3	2.4	50	39.4	36	28.3	36	28.3	127	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.7	6	2.0	148	49.2	56	18.6	89	29.6	301	100.0
	<b>TOTAL</b>	<b>4</b>	<b>0.9</b>	<b>9</b>	<b>2.1</b>	<b>198</b>	<b>46.3</b>	<b>92</b>	<b>21.5</b>	<b>125</b>	<b>29.2</b>	<b>428</b>	<b>100.0</b>
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.6	12	42.9	2	7.1	13	46.4	28	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.0	3	5.9	27	52.9	3	5.9	17	33.3	51	100.0
	<b>TOTAL</b>	<b>1</b>	<b>1.3</b>	<b>4</b>	<b>5.1</b>	<b>39</b>	<b>49.4</b>	<b>5</b>	<b>6.3</b>	<b>30</b>	<b>38.0</b>	<b>79</b>	<b>100.0</b>
<b>GRAND TOTAL</b>		<b>5</b>	<b>1.0</b>	<b>13</b>	<b>2.6</b>	<b>237</b>	<b>46.7</b>	<b>97</b>	<b>19.1</b>	<b>155</b>	<b>30.6</b>	<b>507</b>	<b>100.0</b>

## City of Bogalusa

### ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	15	43	55	21	30	34	39	237
PRINCIPALS	0	0	0	0	0	6	7	13
<b>TOTAL</b>	<b>15</b>	<b>43</b>	<b>55</b>	<b>21</b>	<b>30</b>	<b>40</b>	<b>46</b>	<b>250</b>

### ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
<b>LOCAL SOURCES:</b> TOTAL LOCAL SOURCES	<b>4,025,974</b>	<b>23.48</b>
<b>STATE SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	9,560,077	55.76
RESTRICTED GRANTS-IN-AID	535,932	3.13
REVENUE IN LIEU OF TAXES	297,626	1.74
REVENUE FOR/ON BEHALF OF LEA	0	0.00
<b>TOTAL STATE SOURCES</b>	<b>10,393,635</b>	<b>60.62</b>
<b>FEDERAL SOURCES:</b> UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,641,564	15.41
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	85,216	0.50
<b>TOTAL FEDERAL SOURCES</b>	<b>2,726,780</b>	<b>15.90</b>
<b>TOTAL REVENUE</b>	<b>17,148,389</b>	<b>100.00</b>
<b>OTHER SOURCES OF FUNDS</b>	<b>396,075</b>	
<b>TOTAL REVENUES AND OTHER SOURCES</b>	<b>17,542,464</b>	

### ITEM 9 - EXPENDITURES

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	6,588,889	37.95	6,552,311	40.59
SPECIAL EDUCATION PROGRAMS	2,216,319	12.77	2,201,567	13.64
VOCATIONAL EDUCATION PROGRAMS	395,022	2.28	374,201	2.32
OTHER INSTRUCTIONAL PROGRAMS	304,265	1.75	281,252	1.74
SPECIAL PROGRAMS	713,913	4.11	695,728	4.31
ADULT/CONTINUING EDUCATION PROGRAMS	11,978	0.07	11,978	0.07
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
<b>TOTAL INSTRUCTION</b>	<b>10,230,386</b>	<b>58.92</b>	<b>10,117,037</b>	<b>62.87</b>
<b>SUPPORT SERVICES PROGRAMS</b>				
PUPIL SUPPORT SERVICES	400,998	2.31	400,998	2.48
INSTRUCTIONAL STAFF SERVICES	770,050	4.44	687,292	4.26
SCHOOL ADMINISTRATION	1,056,206	6.08	1,027,000	6.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,227,254	12.83	2,115,290	13.10
GENERAL ADMINISTRATION	353,261	2.03	353,261	2.19
BUSINESS SERVICES	308,197	1.78	308,197	1.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	994,067	5.73	991,848	6.14
STUDENT TRANSPORTATION SERVICES	791,677	4.56	791,677	4.90
CENTRAL SERVICES	42,952	0.25	42,952	0.27
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,490,154	14.34	2,487,935	15.41
<b>TOTAL SUPPORT SERVICES</b>	<b>4,717,408</b>	<b>27.17</b>	<b>4,603,225</b>	<b>28.52</b>
<b>OPERATION OF NON-INSTRUCTIONAL SERVICES</b>				
FOOD SERVICE OPERATIONS	1,446,146	8.33	1,420,703	8.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,286	0.01	1,286	0.01
<b>TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES</b>	<b>1,447,432</b>	<b>8.34</b>	<b>1,421,989</b>	<b>8.81</b>
<b>FACILITY AQUISITION AND CONSTRUCTION SERVICES</b>	<b>155,647</b>	<b>0.90</b>	<b>0</b>	<b>0.00</b>
<b>DEBT SERVICE</b>	<b>611,555</b>	<b>4.87</b>	<b>0</b>	<b>0.00</b>
<b>TOTAL EXPENDITURES</b>	<b>17,382,428</b>	<b>100.00</b>	<b>16,142,251</b>	<b>100.00</b>
<b>FUND TRANSFER</b>	<b>0</b>			
<b>TOTAL ALL EXPENDITURES AND OTHER USES</b>	<b>17,382,428</b>			

**ITEM 10 - SCHOOL SYSTEM BONDED STATUS**

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	803,552	803,552	803,552	803,552
OTHER LONG-TERM OBLIGATIONS	15,090	15,090	15,090	15,090
VESTED COMPENSATED ABSENCES	346,011	346,011	346,011	346,011
FIXED ASSETS	12,651,467	12,651,467	12,651,467	12,651,467

**ITEM 11 - SCHOOL SYSTEM TAXATION**

	PARISHWIDE		DISTRICT/WARD			TOTAL REVENUE	
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS		REVENUE
CONSTITUTIONAL TAX	6.44	226,540	0.00	0.00	0	0	226,540
RENEWABLE TAX	44.38	1,562,270	0.00	0.00	0	0	1,562,270
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES		1,788,810				0	1,788,810

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	1,789,984	0	1,789,984
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	1,789,984	0	1,789,984

**ITEM 12 - YEAR-END FUND BALANCE**

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS REV. /OTHER SOURCES	-70,516	8,649	0	258,438	-16,535	0	180,036
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	351,387	-483,486	-21,292	-277,408	-6,259	0	-437,058
BALANCES AT BEGINNING OF YEAR	-314,395	474,837	21,292	-34,989	49,306	0	196,051
BALANCES AT END OF YEAR	-33,524	0	0	-53,959	26,512	0	-60,971

**ITEM 13 -STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM**

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	18	33	10	0	61
2. HARD OF HEARING	0	0	1	3	1	0	5
3. DEAF	0	0	0	4	2	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	72	3	0	0	75
5. VISUAL IMPAIRMENTS	0	0	0	1	1	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	11	2	0	20
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	4	1	0	11
8. OTHER HEALTH IMPAIRMENTS	0	0	17	12	0	0	29
9. LEARNING DISABILITIES	0	0	50	128	13	0	189
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	0	0	2
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. INFANT/TODDLER W/ DISABILITIES	21	0	0	0	0	0	21
15. NONCATEGORICAL PRESCHOOL	0	74	0	0	0	0	74
<b>TOTAL FOR CATEGORIES 1-15</b>	<b>21</b>	<b>74</b>	<b>171</b>	<b>199</b>	<b>30</b>	<b>0</b>	<b>495</b>
HOSPITAL/HOMEBOUND	0	0	0	1	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	32	10	0	0	42
TALENTED	0	0	41	38	1	0	80

**ITEM 14 - SCHOOL FOOD SERVICE**

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,472
AVERAGE NUMBER OF LUNCHES DAILY	2,501
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$942,484
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$408,232

**ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY**

	1995-96	1996-97
CURRENT EXPENDITURE PER STUDENT	\$4,483	\$4,763
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,150	\$26,593

**NONPUBLIC SCHOOLS**

**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 2 - NONPUBLIC STUDENT REGISTRATION**

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

**ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)**

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

**ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

**ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS**

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

## **Section I**

# **Statistical and Financial Tables**

**Table 1**  
**Population of Louisiana and Its Parishes**

Parish	1980 Census	1990 Census	1997 Estimate	Percent Increase/Decrease
Acadia	56,427	55,882	57,703	3.26%
Allen	21,408	21,226	24,079	13.44%
Ascension	50,068	58,214	70,328	20.81%
Assumption	22,084	22,753	22,866	0.50%
Avovelles	41,393	39,159	41,102	4.96%
Beauregard	29,692	30,083	31,440	4.51%
Bienville	16,387	15,979	15,707	-1.70%
Bossier	80,721	86,088	93,752	8.90%
Caddo	252,437	248,253	244,943	-1.33%
Calcasieu	167,223	168,134	178,654	6.26%
Caldwell	10,761	9,810	10,162	3.63%
Cameron	9,336	9,260	9,171	-0.96%
Catahoula	12,287	11,065	10,775	-2.62%
Claiborne	17,095	17,405	17,132	-1.57%
Concordia	22,981	20,828	20,748	-0.38%
DeSoto	25,727	25,346	25,406	0.24%
East Baton Rouge	366,191	380,105	396,331	4.27%
East Carroll	11,772	9,709	9,239	-4.84%
East Feliciana	19,015	19,211	20,828	8.42%
Evangeline	33,343	33,274	34,397	3.38%
Franklin	24,141	22,387	22,324	-0.28%
Grant	16,703	17,526	18,801	7.27%
Iberia	63,752	68,297	71,546	4.76%
Iberville	32,159	31,049	31,149	0.32%
Jackson	17,321	15,705	15,536	-1.08%
Jefferson	454,592	448,306	453,160	1.08%
Jefferson Davis	32,168	30,722	31,523	2.61%
Lafayette	150,017	164,762	181,363	10.08%
Lafourche	82,483	85,860	88,060	2.56%
LaSalle	17,004	13,662	14,081	3.07%
Lincoln	39,763	41,745	42,376	1.51%
Livinston	58,806	70,526	83,487	18.38%
Madison	15,682	12,463	13,372	7.29%
Morehouse	34,803	31,938	31,722	-0.68%
Natchitoches	39,863	36,689	37,896	3.29%
Orleans	557,927	496,938	472,948	-4.83%
Ouachita	139,241	142,191	147,177	3.51%
Plaquemines	26,049	25,575	25,965	1.52%
Pointe Coupee	24,045	22,540	23,532	4.40%
Rapides	135,282	131,556	127,855	-2.81%
Red River	10,433	9,387	9,873	5.18%
Richland	22,187	20,629	20,421	-1.01%
Sabine	25,280	22,646	23,769	4.96%
St. Bernard	64,097	66,631	66,927	0.44%
St. Charles	37,259	42,437	47,308	11.48%
St. Helena	9,827	9,874	9,715	-1.61%
St. James	21,495	20,879	21,569	3.30%
St. John	31,924	39,996	42,035	5.10%
St. Landry	84,128	80,331	82,705	2.98%
St. Martin	40,214	43,978	46,555	5.57%
St. Mary	64,253	58,086	57,363	-1.24%
St. Tammany	110,869	144,508	180,692	25.05%
Tangipahoa	80,698	85,709	95,283	11.17%
Tensas	8,525	7,103	6,733	-5.21%
Terrebonne	94,393	96,982	102,197	5.38%
Union	21,167	20,690	21,727	4.48%
Vermilion	48,458	50,055	51,318	2.52%
Vernon	53,475	61,961	47,229	-23.78%
Washington	44,207	43,185	43,736	1.28%
Webster	43,631	41,989	42,607	1.47%
West Baton Rouge	19,086	19,419	20,472	5.42%
West Carroll	12,922	12,093	12,199	0.88%
West Feliciana	12,186	12,915	13,505	4.57%
Winn	17,253	16,269	17,195	5.69%
<b>State Totals</b>	<b>4,206,116</b>	<b>4,220,164</b>	<b>4,351,769</b>	<b>3.12%</b>

Source: Research Division, College of Administration and Business, Louisiana Tech University, 1997

**Table 2****Basic Facts About Louisiana Public Schools, 1996-97**

<b>Number of Parish/City School Districts</b>	<b>66</b>
<b>Number of Public Schools</b>	<b>1,447</b>
<b>Number of Full-time Public School Teachers</b>	<b>48,047</b>
<b>Number of Public School Principals</b>	<b>1,462</b>
<b>Number of Students (End of Session Membership) in Public Schools</b>	<b>750,899</b>
<b>Number of Public School Graduates</b>	<b>35,351</b>
<b>Public Schools Average Daily Membership (ADM)</b>	<b>767,503.3</b>
<b>Public Schools Average Daily Attendance (ADA)</b>	<b>719,072.4</b>

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

**Table 3****Enrollment and Attendance of Louisiana and the U.S.**

<b>Enrollment and Attendance</b>	<b>Louisiana</b>	<b>United States</b>
<b>Public School Enrollment, Fall 1996</b>	781,450	45,250,813
<b>Percent Change in Public School Enrollment, Fall 1995 to 1996</b>	-0.4%	1.3%
<b>Average Daily Attendance (ADA) as percent of Enrollment, 1996-97</b>	92.0%	93.0%
<b>Average Daily Attendance (ADA) as percent of Average Daily Membership, 1996-97</b>	93.7%	NA

Source: National Education Association (NEA): 1996-97 Estimates of School Statistics

**Table 4****Comparison of Louisiana & the United States' ACT Scores, 1993-97**

Year	Louisiana	National
1992-93	19.5	20.7
1993-94	19.4	20.8
1994-95	19.4	20.8
1995-96	19.4	20.9
1996-97	19.4	21.0

Source: Louisiana and National ACT Profiles, 1993-1997

Note: The results include test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

**Table 5****Comparison of Louisiana & the United States' SAT Scores for College Bound Seniors, 1993-97**

Year	Louisiana		National	
	Math	Verbal	Math	Verbal
1992-93	527	481	478	424
1993-94	530	481	479	423
1994-95	535	486	482	428
1995-96	550	559	508	505
1996-97	553	560	511	505

Source: College Board, 1997



**Adult Basic Education and R.S. 17:14 Adult Education Programs, 1993-1997**

**Table 6**

**Enrollment**

Year	Average Age	Male	Female	White	Black	Other	Total
1992-93	25.6	18,181	21,304	21,830	15,208	2,447	39,485
1993-94	25.8	20,212	23,860	23,418	18,147	2,507	44,072
1994-95	25.5	20,539	25,548	23,489	19,958	2,640	46,089
1995-96	25.0	22,018	25,694	23,514	21,345	2,853	47,712
1996-97	24.7	21,340	24,244	22,614	20,030	2,939	45,857

Source: Bureau of Adult and Community Education, 1997

**Table 7**

**Achievement**

Year	Number Retested	Grade Level at Initial Test	Grade Level at Final Test	Average Grade Level Raised	4th Grade Fulfilled	8th Grade Fulfilled	Recommended for GED Testing	Drops
1992-93	29,873	8.4	9.8	1.4	1,324	4,371	9,296	11,019
1993-94	34,178	8.4	9.8	1.4	1,226	4,573	10,358	12,402
1994-95	34,009	8.6	9.9	1.3	1,124	4,388	10,438	13,210
1995-96	35,625	8.4	9.7	1.3	1,372	4,556	9,687	16,154
1996-97	33,643	8.4	9.7	1.3	1,962	5,850	8,322	17,386

Source: Bureau of Adult and Community Education, 1997

NOTE: In 1996-97, 7,783 GED High School Equivalency Diplomas were awarded.

**Table 8**

**Gender Distribution of Louisiana Public School Personnel 1986-97**

Category	Males	Females	Total
<b>Administrative</b>			
Superintendents	58	8	66
Assistant Superintendents	38	21	59
Principals	821	641	1,462
Assistant Principals	546	421	967
Other District/School Administrators <sup>1</sup>	268	638	906
<b>Administrative Total</b>	<b>1,731</b>	<b>1,729</b>	<b>3,460</b>
<b>Educational/Technical</b>			
Classroom Teachers (full-time)	8,866	39,181	48,047
Classroom Teachers and Aides (part-time)	62	133	195
Other Educational/Technical Personnel	1,084	15,762	16,846
<b>Educational/Technical Total</b>	<b>10,012</b>	<b>55,076</b>	<b>65,088</b>
<b>Office/Clerical Total<sup>2</sup></b>	<b>101</b>	<b>5,042</b>	<b>5,143</b>
<b>Support Personnel Total<sup>3</sup></b>	<b>8,422</b>	<b>16,614</b>	<b>25,036</b>
<b>Grand Total</b>	<b>20,266</b>	<b>78,461</b>	<b>98,727</b>

Source: District-reported data submitted to the LDE via the Profile of Educational Personnel (PEP) System

Note: <sup>1</sup>Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals

<sup>2</sup>Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants

<sup>3</sup>Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing & distribution; printing, publishing, & distribution; building/grounds/security operations & maintenance; student transportation; school food services; staff health services; data processing operations; facility acquisition & construction; community service operations; and enterprise operations

**Table 9**

**Gender and Ethnicity of Public School Principals  
and Classroom Teachers, 1995-97**

<b>Category</b>	<b>1994-95</b>	<b>1995-96</b>	<b>1996-97</b>
<b>Principals</b>	<b>Number (%)</b>	<b>Number (%)</b>	<b>Number (%)</b>
<b>Black Female</b>	205 (14.1)	214 (14.6)	211 (14.4)
<b>Black Male</b>	244 (16.8)	237 (16.1)	226 (15.5)
<b>White Female</b>	388 (26.8)	414 (28.2)	429 (29.3)
<b>White Male</b>	607 (41.9)	600 (40.8)	593 (40.6)
<b>Other Female</b>	3 (0.2)	1 (0.1)	1 (0.1)
<b>Other Male</b>	3 (0.2)	3 (0.2)	2 (0.1)
<b>Total (%)</b>	1,450 (100)	1,469 (100)	1,462 (100)
<b>Classroom Teachers</b>			
<b>Black Female</b>	10,439 (22.0)	10,478 (22.0)	10,436 (21.7)
<b>Black Male</b>	2,394 (5.1)	2,464 (5.2)	2,489 (5.2)
<b>White Female</b>	27,895 (58.9)	28,088 (58.9)	28,472 (59.3)
<b>White Male</b>	6,256 (13.2)	6,299 (13.2)	6,281 (13.1)
<b>Other Female</b>	299 (0.6)	262 (0.5)	273 (0.6)
<b>Other Male</b>	95 (0.2)	84 (0.2)	96 (0.2)
<b>Total (%)</b>	47,378 (100)	47,675 (100)	48,047 (100)

Source: District-reported data submitted to the LDE via the Profile of Educational Personnel (PEP)

**Table 10**  
**Education Levels of Public School Staff**  
**1995-97**

<b>Category</b>	<b>1994-95</b>	<b>1995-96</b>	<b>1996-97</b>
<b>Principals</b>	<b>Number</b>	<b>Number</b>	<b>Number</b>
	<b>(%)</b>	<b>(%)</b>	<b>(%)</b>
Less than a Bachelor's Degree	0 (0.0)	0 (0.0)	0 (0.0)
Bachelor's Degree	3 (0.2)	0 (0.0)	1 (0.1)
Master's Degree	313 (21.6)	318 (21.6)	336 (23.0)
Master's Degree + 30	959 (66.1)	972 (66.2)	959 (65.0)
Specialist in Education	114 (7.9)	118 (8.0)	129 (8.2)
Ph.D. or Ed.D.	61 (4.2)	61 (4.2)	55 (3.8)
<b>Total Principals</b>	<b>1,450</b> <b>(100.0)</b>	<b>1,469</b> <b>(100.0)</b>	<b>1,462</b> <b>(100)</b>
<b>Classroom Teachers</b>			
Less than a Bachelor's Degree	230 (0.5)	225 (0.5)	263 (0.5)
Bachelor's Degree	29,590 (62.5)	30,118 (63.2)	30,694 (63.9)
Master's Degree	10,609 (22.4)	10,647 (22.3)	10,511 (21.9)
Master's Degree + 30	6,340 (13.4)	6,090 (12.8)	5,966 (12.4)
Specialist in Education	449 (0.9)	426 (0.9)	450 (0.9)
Ph.D. or Ed.D.	180 (0.3)	169 (0.4)	183 (0.3)
<b>Total Classroom Teachers</b>	<b>47,378</b> <b>(100.0)</b>	<b>47,675</b> <b>(100.0)</b>	<b>48,047</b> <b>(100)</b>

Source: District-reported data submitted to the LDE via the Profile of Educational Personnel System (PEP)

**Table 11**

**Expenditure of State Source Revenues (Excluding Federal Grants, Interagency Transfer and Other Funds) by Education Functions**

Session	Elementary and Secondary Education	Special Schools Commissions	Vocational Technical Education	Higher Education	Total
<b>1995-96 (Actual)</b>	\$1,841,909,973	\$39,104,581	\$61,544,339	\$592,002,027	\$2,534,560,920
% of State Revenues	35.71%	0.76%	1.19%	11.48%	49.15%
<b>1996-97 (Budgeted)</b>	\$1,981,566,879	\$44,326,571	\$62,825,558	\$646,218,821	\$2,734,937,829
% of State Revenues	37.68%	0.84%	1.19%	12.29%	52.00%

Source: Executive Budget of the State of Louisiana, 1997-98.

**Table 12**

**Expenditure of ALL State Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers and Other Funds) by Education Functions**

Session	Elementary and Secondary Education	Special Schools Commissions	Vocational Technical Education	Higher Education	Total
<b>1995-96 (Actual)</b>	\$2,534,292,080	\$99,539,459	\$85,379,328	\$1,267,792,558	\$3,987,003,425
% of All State Revenues	21.31%	0.84%	0.72%	10.66%	33.53%
<b>1996-97 (Budgeted)</b>	\$2,750,492,832	\$112,223,308	\$94,380,547	\$1,362,983,956	\$4,320,080,643
% of All State Revenues	22.07%	0.90%	0.76%	10.94%	34.67%

Source: Executive Budget of the State of Louisiana, 1997-98.

**Table 13****Expenditures for Special Education Programs, 1991-97**

<b>Fiscal Year</b>	<b>Federal Expenditures</b>	<b>State Expenditures</b>	<b>Total Expenditures</b>
1990-91	\$32,145,288	\$282,050,792	\$294,196,080
1991-92	\$34,012,544	\$253,349,139	\$287,361,683
1992-93	\$36,829,709	\$378,301,729	\$415,131,683
1993-94	\$39,195,626	\$436,689,512	\$475,879,038
1994-95	\$45,285,521	\$432,178,147	\$477,463,688
1995-96	\$47,663,067	\$448,414,596	\$494,077,663
<b>1996-97</b>	<b>\$49,579,907</b>	<b>\$476,413,209</b>	<b>\$525,993,116</b>

Source. Office of Special Education Services

**Table 14****Expenditures for Vocational Education Programs, 1991-97**

<b>Fiscal Year</b>	<b>Federal Expenditures</b>	<b>State/Local Expenditures</b>	<b>Total Expenditures</b>
1990-91	\$13,875,895	\$145,753,159	\$159,629,054
1991-92	\$17,647,554	\$110,908,609	\$128,556,163
1992-93	\$17,732,745	\$134,339,760	\$152,072,505
1993-94	\$22,383,782	\$140,277,397	\$162,661,179
1994-95	\$15,048,757	\$77,826,422	\$92,875,179
1995-96	\$25,224,747	\$143,505,028	\$168,729,775
<b>1996-97</b>	<b>\$27,396,787</b>	<b>\$63,068,800</b>	<b>\$90,465,587</b>

Source. Office of Vocational Education

**Table 15**  
**Revenues and Expenditures for the Department of Education, Fiscal Year 1986-97**

BUDGET CATEGORY	Total of all Funds	Management and Finance	Elementary & Secondary Education	Adult Education	Food and Nutrition Services	Research and Development	Special Education
<b>Budget</b>							
Federal Appropriation	632,089,936	10,738,064	1,961,721	5,928,016	258,996,333	48,049	56,427,641
General Fund	1,988,014,583	4,342,714	5,426,968	5,167,898	8,892	11,452,686	6,595,408
Interagency Transfers	36,635,323	3,682,720	12,855,175			3,012,125	1,048,658
Self-Generated Revenues	1,923,554	5,000	723,513		61,475	25,000	50,495
Statutory Dedication	89,951,375		101,375				
Auxiliary Funds							
Internal Service Funds							
<b>Total Budget</b>	<b>2,758,613,820</b>	<b>18,768,498</b>	<b>19,988,692</b>	<b>11,095,928</b>	<b>259,066,700</b>	<b>14,537,879</b>	<b>64,067,600</b>
<b>Expenditures</b>							
Salaries	29,375,012	3,283,843	2,477,282	222,926	1,863,323	4,320,419	3,206,109
Other Compensation	1,471,035	167,295	258,789	11,523	189,688	403,994	36,661
Related Benefits	6,867,762	1,144,889	425,776	46,897	387,942	719,604	555,542
Travel-In State	1,287,431	62,845	135,462	6,295	129,586	286,052	239,998
Travel-Out of State	205,476	15,656	22,910	3,829	19,668	38,777	49,812
Operating Services	4,644,235	808,139	237,800	30,949	172,310	2,319,073	381,678
Supplies	1,129,624	328,922	88,337	2,231	79,667	141,886	293,192
Professional Services	2,386,573	247,110	397,384	45,381	153,905	997,543	547,041
Other Charges	2,588,124,576	7,700,017	12,126,645	9,837,974	218,468,978	3,339,344	47,638,164
Capital Outlays-Acquisitions	1,089,898	245,338	157,189	16,822	177,639	68,016	168,189
Capital Outlays-Major Repairs	4,632	2,200			1,832		
Auxiliary Program Expenditures	38,348					4,570	
Interagency Transfers	19,709,548	1,783,643	778,189	38,722	2,118,985	264,489	2,055,722
<b>Total</b>	<b>2,655,518,350</b>	<b>15,781,897</b>	<b>17,105,683</b>	<b>10,265,320</b>	<b>223,743,723</b>	<b>12,797,616</b>	<b>68,084,639</b>
<b>Balances</b>							
Federal Balance	85,368,883	2,206,853	268,992	822,796	35,307,942	46,966	6,847,734
General Fund Balance	5,288,768	242,038	322,481	1,767	5,790	1,236,693	1,074,009
Interagency Balance	8,369,605	433,258	1,994,151			443,988	1,042,806
Self-Generated Balance	891,945	4,452	255,267		9,245	12,533	12,113
Statutory Dedication	182,138		32,138				
Auxiliary Funds							
Internal Service Funds							
<b>Total Budget Balance</b>	<b>100,095,470</b>	<b>2,986,601</b>	<b>2,863,029</b>	<b>824,563</b>	<b>35,322,977</b>	<b>1,740,092</b>	<b>8,976,761</b>

**Table 15 (Continued)**  
**Revenues and Expenditures for the Department of Education, Fiscal Year 1996-97**

BUDGET CATEGORY	Vocational Education	Minimum Foundation	Professional Improvement Program	Supplemental Education Assistance	Educational Support Programs	Special School District #1
<b>Budget</b>						
Federal Appropriation	42,116,489				256,472,729	
General Fund	761,330	1,871,818,753	41,386,146	23,109,137	7,115,468	8,385,257
Interagency Transfers	6,180,869				2,551,509	7,804,856
Self-Generated Revenues	587,952				470,119	
Statutory Dedication		99,850,000				
Auxiliary Funds						
Internal Service Funds						
<b>Total Budget</b>	<b>49,646,680</b>	<b>1,971,668,753</b>	<b>41,386,146</b>	<b>23,109,137</b>	<b>266,809,825</b>	<b>16,190,113</b>
<b>Expenditures</b>						
Salaries	1,744,736				1,963,202	10,373,972
Other Compensation	203,172				73,314	117,589
Related Benefits	319,601				341,641	1,953,970
Travel-In State	256,279				110,980	67,986
Travel-Out of State	37,210				25,624	
Operating Services	197,052				111,738	304,488
Supplies	81,658				59,681	143,046
Professional Services	45,416				109,111	47,703
Other Charges	20,689,612	1,970,918,753	38,943,243	22,914,424	235,544,915	487
Capitol Outlays-Acquisitions	45,286				113,235	77,379
Capitol Outlays-Major Repairs						
Auxiliary Program Expenditures					33,778	
Interagency Transfers	8,740,574	100,000	687,851		2,754,887	466,418
	<b>32,369,605</b>	<b>1,971,018,753</b>	<b>39,551,094</b>	<b>22,914,424</b>	<b>241,261,227</b>	<b>13,632,979</b>
<b>Balances</b>						
Federal Balance	14,752,109				25,620,607	
General Fund Balance			1,845,652	194,713	11,736	354,672
Interagency Balance	2,153,652				99,213	2,202,463
Self-Generated Balance	380,294				217,142	
Statutory Dedication		150,000				
Auxiliary Funds						
Internal Service Funds						
<b>Total Budget Balance</b>	<b>17,286,055</b>	<b>150,000</b>	<b>1,845,652</b>	<b>194,713</b>	<b>26,348,588</b>	<b>2,557,135</b>

Source: Financial Accountability Control System Report 1996-97  
 \*\*MFP supplement pay included in Elementary and Secondary is self-generated



**Table 16**

**Louisiana Minimum Foundation Program, 1996-97**

Total State Support Level 1 and Level 2	1,989,682,915
Less State Target in Excess of Limited Increase	(158,021,286)
Plus Prior Year Formula Calculation	93,917,929
Plus Level 3 Teacher Pay Increases	46,579,624
<b>TOTAL STATE FORMULA FUNDING</b>	<b>1,972,159,182</b>
Plus/Minus Prior Year Adjustments	(\$1,240,429)
<b>TOTAL PROPOSED DISTRIBUTION</b>	<b>\$1,970,918,753</b>
<b>TOTAL APPROPRIATION</b>	<b>\$1,974,506,903</b>
State General Fund Impact	\$3,588,150

Source: Louisiana Department of Education, Circular Number 908-Budget Letter

Note: The multi-level, pupil-weighted MFP formula provides each student with a specific funding amount to provide for a minimum education based on local needs, while Level 2 rewards local systems who raise additional revenue, up to a maximum shared by the state, depending on each system's wealth and effort.

**Table 17**

**Louisiana Local Education Agencies Current Expenditures Per Pupil in Public Schools, 1996-97**

Category	1995-96	1996-97
<b>Current Expenditures *</b>	<b>\$3,485,340,911.00</b>	<b>\$3,685,638,442</b>
<b>October 1 Enrollment</b>	<b>785,433</b>	<b>781,450</b>
<b>Average Daily Membership</b>	<b>760,241.2</b>	<b>767,503.3</b>
<b>Average Daily Attendance</b>	<b>710,924.6</b>	<b>719,072.4</b>
<b>Expenditure per Student in Average Daily Membership</b>	<b>\$4,468.0</b>	<b>\$4802.1</b>

Source: State Summary-Expenditures by Category for Current Expenditures.

Source: Annual Financial and Statistical Report data calculations for other amounts.

\* Registration is the number of students on the first day of school.

**TABLE 18**

**Louisiana Local Education Agencies Revenue  
From Local, State and Federal Sources, 1995-1997**

<b>Source of Revenue</b>	<b>1994-95 Amount % of Total</b>	<b>1995-96 Amount % of Total</b>	<b>1996-97 Amount % of Total</b>
<b>Local</b>			
<b>LOCAL TOTAL</b>	1,332,314,731 35.15%	1,429,148,059 36.79%	1,535,486,012 37.37%
<b>State</b>			
<b>Unrestricted</b>	1,824,111,833 48.13%	1,863,935,498 47.98%	1,972,878,189 48.02%
<b>Restricted</b>	141,481,474 3.73%	79,577,170 2.05%	81,453,028 1.98%
<b>In Lieu of Taxes</b>	29,512,019 0.78%	30,262,473 0.78%	29,618,114 0.72%
<b>For/on Behalf of LEA</b>	4,262,836 0.11%	4,274,718 0.11%	3,952,949 0.10%
<b>STATE TOTAL</b>	1,999,368,162 52.75%	1,978,049,859 50.92%	2,087,902,280 50.81%
<b>Federal</b>			
<b>Unrestricted</b>	\$8,386,532 0.22%	\$7,549,068 0.19%	\$4,314,289 0.10%
<b>Restricted</b>	\$433,572,822 11.44%	\$452,823,218 11.66%	\$464,743,856 11.31%
<b>In Lieu of Taxes</b>	\$1,646,075 0.04%	\$1,644,129 0.04%	\$2,061,719 0.05%
<b>For/on Behalf of LEA</b>	\$14,738,229 0.39%	\$15,744,913 0.41%	\$14,350,991 0.35%
<b>FEDERAL TOTAL</b>	\$458,343,658 12.09%	\$477,761,328 12.30%	\$485,470,855 11.82%
<b>TOTAL REVENUE</b>	\$3,790,026,551 100.00%	\$3,884,959,246 100.00%	\$4,108,859,147 100.00%
<b>Other Sources</b>	311,290,792	620,362,761	438,632,884
<b>Total Revenue and Other Sources</b>	\$4,101,317,343	\$4,505,322,007	\$4,547,492,031

Source: State Summary-Revenue by Category, 1996-97.

**TABLE 19**  
**Louisiana Local Education Agencies Expenditures by Function, 1996-97**

<b>Expenditure Function</b>	<b>Amount</b>	<b>% of Total</b>
<b>I. Instruction</b>		
A. Regular Programs	1,451,281,353	
B. Special Education Programs	497,883,511	
C. Vocational Programs	79,447,319	
D. Other Programs	61,358,527	
E. Special Programs	175,792,357	
F. Adult/Continuing Education	10,731,237	
G. Community College	8,312,047	
H. Total Instruction	2,284,806,351	54.90%
<b>II. Instructional Support</b>		
A. Pupil Support	146,329,114	
B. Instructional Staff	149,513,565	
C. School Administration	207,176,808	
D. Total Instructional Support	503,019,487	12.09%
<b>III. Non-Instructional Support</b>		
A. General Administration	84,932,271	
B. Business Services	37,482,551	
C. Operation & Maintenance	333,448,947	
D. Pupil Transportation	218,543,071	
E. Central Services	30,513,744	
F. Total Non-Instructional Support	704,920,584	16.94%
<b>IV. Non-Instructional Services</b>		
A. Food Services	284,000,574	
B. Enterprise Operations	71,624	
C. Community Services	5,978,230	
D. Total Non-Instructional Services	290,050,428	6.97%
<b>V. Facility Acquisition &amp; Construction Services</b>		
A. Facility Acquisition & Construction Services	152,737,466	3.67%
<b>VI. Debt Service</b>		
A. Debt Services	225,883,078	5.43%
<b>TOTAL EXPENDITURES</b>	<b>4,161,417,394</b>	<b>100.00%</b>
<b>VII. Other Uses of Funds</b>		
A. Fund Transfers	210,259,227	
<b>Total Expenditures &amp; Other Uses</b>	<b>4,371,676,621</b>	

Source: State Summary-Expenditures by Category, 1996-97.

Table 20

## Student Suspensions by Grade in Louisiana Public Schools, 1986-87

Parish	7th		8th		9th		10th		11th		12th	
	In	Out	In	Out	In	Out	In	Out	In	Out	In	Out
Acadia	37	225	308	181	283	355	488	321	147	82	104	44
Akron	8	84	5	83	3	81	6	26	1	24	1	12
Assumption	220	203	198	208	287	224	177	117	178	98	120	75
Assumption	37	85	26	59	47	133	17	27	6	14	1	2
Averyelles	178	223	111	188	89	217	50	102	31	81	22	38
Beauregard	176	123	188	738	165	100	184	83	134	78	89	48
Bienville	44	58	65	38	88	76	30	44	18	40	9	31
Bossier	0	172	0	214	0	274	0	168	0	108	0	80
Cadde	261	788	229	822	617	1,855	377	1,027	157	636	166	382
Calcasieu	3	609	0	434	1	630	0	489	0	361	0	280
Caldwell	0	20	0	18	0	59	0	33	0	22	0	17
Cameron	1	19	0	24	0	16	0	14	0	20	0	14
Catahoula	14	28	44	27	58	42	27	21	18	12	8	7
Claborn	13	24	7	20	1	30	0	36	0	22	0	18
Concordia	0	42	0	35	0	12	0	12	0	8	0	5
DeSoto	99	176	73	143	17	138	18	102	6	88	10	48
East Baton Rouge	388	723	337	631	482	888	583	517	350	318	125	185
East Carroll	45	1	45	0	26	0	16	0	23	0	11	0
East Feliciana	16	28	34	48	75	88	48	46	25	24	12	25
Evangeliste	181	167	78	70	89	84	39	44	28	27	28	23
Franklin	3	108	1	78	1	98	1	50	0	43	0	21
Grant	48	56	81	37	73	39	27	24	58	18	7	14
Iberia	368	252	288	187	383	288	67	88	83	82	38	48
Iberville	147	80	129	76	163	110	81	38	89	14	88	16
Jackson	35	4	39	12	28	33	15	28	11	15	7	3
Jefferson	0	1,488	0	1,290	0	1,582	0	1,288	0	875	0	684
Jefferson Davis	0	71	0	61	1	109	0	71	0	58	0	48
Lafayette	485	313	418	227	623	674	400	403	281	267	165	175
Lafourche	404	34	341	34	338	24	228	8	188	8	124	1
LaSalle	0	27	1	41	26	40	32	36	13	18	8	14
Liaolin	10	147	8	118	0	184	0	89	3	47	0	28
Livingston	18	370	14	311	6	388	3	281	0	188	0	123
Madison	0	62	0	83	2	70	1	48	0	28	0	13
Morehouse	83	94	74	70	68	28	78	24	24	9	8	5
Natchitoches	284	177	232	138	188	147	77	80	2	89	0	22
Orleans	49	1,114	47	1,288	58	1,188	41	744	24	687	7	314
Ouachita	0	327	0	288	6	379	4	187	4	178	8	112
Plaquemine	0	81	0	52	0	81	0	76	0	41	0	47
Poite Coupee	24	163	37	137	32	98	12	48	6	24	3	26
Rapides	518	0	491	0	527	0	388	0	174	0	173	6
Red River	2	41	0	38	48	42	43	31	28	32	19	18
Richland	6	34	7	68	16	28	24	18	24	14	7	7
Sebire	58	82	57	77	65	118	47	85	20	36	13	25
St. Bernard	136	148	123	147	188	278	117	157	80	103	41	68
St. Charles	138	183	169	176	200	288	137	185	108	142	85	38
St. Helena	0	2	0	4	0	0	0	8	0	0	0	8
St. James	121	31	101	20	171	43	144	26	87	12	83	12
St. John	128	82	118	101	88	112	31	58	10	57	1	36
St. Landry	6	267	1	214	44	264	24	166	25	122	13	87
St. Martin	272	217	229	168	277	212	158	126	58	93	44	47
St. Mary	281	73	281	58	218	87	97	27	84	13	41	9
St. Tammany	80	270	144	284	11	423	8	285	8	188	4	119
Tangipahoa	319	158	386	171	387	328	288	147	137	74	188	88
Tensas	12	11	6	19	7	32	4	30	7	20	2	18
Terrebonne	328	389	390	384	570	547	401	327	250	222	168	228
Union	8	46	13	63	0	70	0	48	0	41	0	16
Vermilion	82	143	76	116	122	98	88	82	94	58	63	27
Vernon	227	163	169	213	172	180	28	142	83	121	49	61
Washington	37	49	71	72	16	114	33	88	34	78	24	72
Webster	62	58	81	70	164	138	143	108	111	88	88	38
West Baton Rouge	0	91	0	88	0	182	0	107	0	87	0	48
West Carroll	0	28	0	26	0	80	0	16	0	12	0	8
West Feliciana	53	29	67	33	88	33	48	48	18	27	13	12
Winn	3	48	1	42	8	71	6	48	4	38	8	26
City of Monroe	8	180	4	81	78	132	38	88	14	42	15	38
City of Bogalusa	54	70	40	3	62	13	27	8	16	1	18	2
Louisiana	6,884	11,127	6,256	10,284	7,734	14,313	4,687	8,953	3,257	6,046	2,081	4,007

Note: Some students are suspended both in school and out of school during a school year therefore adding in school and out of school totals may overestimate suspension rates by duplicate counting of students.

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

Table 21

## Student Expulsions by Grade in Louisiana Public Schools, 1996-97

Parish	7th		8th		9th		10th		11th		12th	
	In	Out	In	Out	In	Out	In	Out	In	Out	In	Out
Acadia	0	17	0	12	0	17	0	9	0	3	0	6
Aiken	0	5	0	4	0	7	0	1	0	1	0	0
Ascension	0	7	0	4	0	21	0	7	0	6	0	8
Assumption	0	7	0	9	0	12	0	1	0	2	0	1
Averelles	0	11	2	8	3	5	1	2	1	2	0	1
Beauregard	0	11	0	7	0	5	0	4	0	3	0	1
Bossier	1	2	1	0		2	0	5	0	1	0	0
Bossier	17	0	20	0	19	2	18	1	4	0	0	0
Caddo	14	1	18	4	27	8	32	5	5	1	2	4
Calcasieu	32	9	27	4	27	6	19	6	12	1	3	0
Caldwell	0	0	0	1	0	4	0	0	0	0	0	0
Cameron	0	3	0	1	0	2	0	4	0	0	0	0
Catahoula	0	1	0	1	0	5	0	7	0	0	0	0
Cibola	0	0	0	0	0	0	0	0	0	0	0	0
Concordia	0	2	0	1	0	7	0	2	0	2	0	1
DeBato	0	9	0	4	0	8	0	5	0	0	0	0
East Baton Rouge	3	19	7	18	12	16	1	25	1	8	0	3
East Carroll	0	0	0	1	0	1	0	0	0	1	0	0
East Feliciana	0	3	0	5	5	3	2	2	0	1	0	0
Evangeliste	0	0	0	0	0	0	0	1	0	0	0	0
Franklin	0	7	0	4	0	0	0	6	0	1	0	1
Grant	0	1	0	0	0	1	0	0	0	4	0	1
Iberville	0	13	0	11	0	24	0	10	0	8	0	3
Iberville	0	15	0	7	0	2	0	5	0	0	0	1
Jackson	0	0	0	2	0	0	0	1	0	0	0	0
Jefferson	0	67	0	45	0	47	0	29	0	18	0	2
Jefferson Davis	0	0	0	1	0	0	0	2	0	1	0	0
Lafayette	0	30	0	11	0	59	0	12	0	11	0	1
Lafourche	0	5	7	4	5	4	1	5	2	3	0	1
LaSalle	0	1	0	1	0	0	0	7	0	2	0	0
Lincoln	2	21	1	2	0	20	0	1	0	0	0	0
Livinston	0	20	0	0	0	25	0	24	0	9	0	4
Madison	0	2	0	1	2	3	0	4	0	0	0	0
Morehouse	0	21	0	13	0	3	0	5	0	0	0	0
Natchitoches	0	5	0	3	0	14	0	6	0	3	0	0
Orleans	0	139	0	180	0	174	0	109	0	78	0	42
Ouachita	0	64	0	62	0	41	0	20	0	7	0	3
Plaquemine	0	0	0	0	0	1	0	1	0	2	0	1
Pointe Coupee	0	2	0	10	0	5	0	1	0	1	0	1
Rapides	48	22	0	26	0	0	0	0	4	0	3	1
Red River	0	1	0	0	0	1	0	3	0	2	0	0
Richland	0	1	0	2	0	0	0	0	0	0	0	0
Sabine	0	1	2	5	1	5	0	2	0	1	3	0
St. Bernard	0	0	0	3	0	0	0	0	0	0	0	1
St. Charles	0	0	0	4	0	4	0	0	0	1	0	1
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0
St. James	0	0	0	0	0	10	0	3	0	2	0	1
St. John	0	18	0	15	0	14	0	8	0	9	0	1
St. Landry	0	30	0	21	0	11	0	7	0	2	0	2
St. Martin	0	3	0	1	0	2	0	0	0	3	0	0
St. Mary	0	1	0	4	0	0	0	4	0	3	0	0
St. Tammany	0	6	0	5	0	24	0	2	0	0	0	4
Tangipahoa	0	8	0	10	0	3	0	0	0	2	0	0
Tensas	0	0	0	0	0	1	0	0	0	0	0	0
Terrebonne	0	30	0	31	0	66	0	22	0	6	0	1
Union	0	2	0	0	0	2	0	2	0	4	0	0
Vermilion	0	9	0	12	0	7	0	1	0	1	0	0
Vernon	0	0	0	0	0	0	0	0	0	0	0	0
Washington	0	3	0	1	0	12	0	6	0	0	0	0
Webster	0	0	0	2	0	16	0	19	0	10	0	3
West Baton Rouge	0	3	0	2	0	29	0	11	0	3	0	0
West Carroll	0	0	0	0	0	2	0	0	0	0	0	0
West Feliciana	0	0	1	0	0	0	1	0	2	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	0	8	0	5	0	9	0	2	0	1	0	0
City of Bogalusa	0	3	0	1	0	4	0	3	0	2	0	2
Louisiana	148	651	69	694	142	857	62	406	31	256	11	96

Note: Some students are expelled both in school and out of school during a school year, therefore adding in school and out of school totals may overestimate expulsion rates by duplicate counting of students.

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

## **Section III**

### **Quick Reference Tables**

**QUICK REFERENCE TABLE 1**  
**TOTAL PUBLIC, OCTOBER 1 1996 ENROLLMENT**

	WHITE	NONWHITE	PK-4	5-12	NONGRADED	TOTAL	DESCENDING RANK
Acadia	7,799	3,128	7,979	2,755	433	10,867	28
Allen	3,438	1,191	3,381	1,209	56	4,884	41
Ascension	9,951	4,708	10,860	3,951	45	14,858	17
Assumption	2,814	2,110	3,277	1,108	341	4,724	40
Avoyelles	4,508	3,158	5,488	2,027	180	7,882	27
Beauregard	5,189	1,153	4,813	1,788	48	6,352	33
Blenville	1,141	1,803	2,188	742	134	3,044	58
Bossier	12,808	8,118	13,823	4,898	0	18,824	19
Caddo	18,748	30,517	24,783	14,602	0	48,265	4
Calcasieu	22,789	10,819	22,884	9,085	1,859	33,608	5
Caldwell	1,989	448	1,589	529	20	2,058	68
Cameron	2,019	139	1,542	884	12	2,158	81
Catahoula	1,488	888	1,522	634	118	2,274	80
Claborne	1,841	1,989	1,884	788	221	3,000	84
Concordia	2,158	2,189	3,188	1,143	7	4,848	44
DeSoto	2,834	2,978	3,721	1,446	148	5,312	37
East Baton Rouge	19,787	37,787	39,488	15,887	2,188	57,554	2
East Carroll	188	1,820	1,583	458	27	2,078	84
East Feliciana	891	2,288	2,170	797	82	2,989	56
Evangeline	4,281	2,788	4,889	1,481	847	7,017	31
Franklin	2,481	2,081	3,238	1,228	48	4,812	42
Grant	3,845	872	2,787	980	0	3,717	48
Iberia	8,679	6,717	10,748	3,831	822	15,398	18
Iberville	1,477	3,888	4,089	1,181	187	5,357	38
Jackson	1,883	1,840	2,828	887	8	2,908	58
Jefferson	25,259	29,863	40,147	14,148	810	84,802	3
Jefferson Davis	4,734	1,850	4,108	1,885	811	6,884	32
Lafayette	19,708	11,151	22,345	8,889	125	30,859	7
Lafourche	11,888	4,288	11,215	4,289	848	18,154	15
LaSalle	2,478	405	2,888	802	11	2,881	57
Lincoln	3,584	3,492	5,119	1,871	88	7,028	30
Livingston	17,178	1,249	13,358	5,888	8	18,422	11
Madison	813	2,818	2,138	1,057	138	3,331	51
Morishouse	1,828	3,789	3,898	1,325	388	3,689	34
Natchitoches	3,288	4,108	5,984	1,788	238	7,378	28
Orleans	4,645	79,439	61,922	22,182	0	84,884	1
Ouachita	13,308	4,378	12,659	4,584	481	17,884	13
Plaquemines	3,402	2,198	3,794	1,588	228	5,800	35
Pointe Coupee	1,144	2,447	2,441	882	288	3,581	49
Rapides	18,638	10,587	18,759	8,358	1,088	24,195	8
Red River	894	1,248	1,488	505	232	2,142	62
Richland	1,788	2,488	2,875	1,031	555	4,181	45
Sabine	2,429	2,301	3,472	1,259	8	4,738	38
St. Bernard	7,684	1,818	6,377	2,782	81	9,200	24
St. Charles	6,498	3,888	7,284	2,808	83	10,188	22
St. Helena	131	1,484	1,183	452	0	1,815	85
St. James	1,388	3,071	3,108	1,280	21	4,409	43
St. John	2,048	5,088	5,383	1,812	0	7,145	29
St. Landry	7,810	9,178	11,570	4,122	1,083	16,789	14
St. Martin	4,811	4,191	6,324	2,321	357	9,002	25
St. Mary	5,773	5,984	8,988	3,174	0	11,877	18
St. Tammany	27,328	5,342	22,907	9,282	489	32,888	6
Tangipahoa	10,948	8,359	12,672	4,917	818	18,497	12
Tensas	305	1,138	875	347	218	1,441	86
Terrebonne	18,381	7,274	14,989	5,573	183	20,885	9
Union	2,288	1,655	2,888	1,182	88	3,914	47
Vermilion	7,328	2,358	6,885	2,481	341	9,687	23
Vernon	7,801	3,142	7,941	2,888	114	10,748	21
Washington	2,987	2,028	3,357	1,328	300	4,983	38
Webster	4,758	3,584	6,031	2,308	15	6,352	28
West Baton Rouge	2,979	1,831	2,724	1,228	88	4,018	46
West Carroll	2,188	823	1,871	748	38	2,759	58
West Feliciana	1,257	1,884	1,747	588	8	2,881	59
Winn	2,087	1,208	2,435	858	0	3,283	62
Monroe City	1,243	9,907	8,102	3,032	18	11,150	19
Bogalusa City	1,848	1,880	2,829	814	283	3,586	50
Louisiana	896,013	385,437	558,884	208,829	17,527	781,450	

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

**QUICK REFERENCE TABLE 2**  
**TOTAL NONPUBLIC REGISTRATION, 1996-97**

	WHITE	NONWHITE	PK-8	9-12	SPECIAL ED	TOTAL
Acadia	2,028	68	1,828	473	0	2,101
Allen	0	0	0	0	0	0
Ascension	1,893	68	960	198	1	1,160
Assumption	326	72	328	0	0	398
Avoyelles	1,600	166	1,528	280	0	1,758
Beauregard	0	0	0	0	0	0
Bianville	0	0	0	0	0	0
Bossier	380	61	328	63	0	391
Caddo	3,171	561	2,787	885	0	3,722
Calcasieu	2,560	707	2,678	678	11	3,287
Caldwell	0	0	0	0	0	0
Cameron	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0
Caliborne	259	0	162	77	0	259
Concordia	248	0	169	77	0	246
DeSoto	0	0	0	0	0	0
East Baton Rouge	17,833	2,258	18,110	4,966	22	20,098
East Carroll	224	16	133	67	0	240
East Feliciana	621	0	482	189	0	621
Evangeline	816	0	583	233	0	816
Franklin	260	3	227	36	0	263
Grant	0	0	0	0	0	0
Iberia	1,884	222	1,401	529	228	2,188
Iberville	818	40	680	176	0	856
Jackson	0	0	0	0	0	0
Jefferson	24,043	3,084	21,067	9,905	116	27,107
Jefferson Davis	276	27	382	0	0	302
Lafayette	5,456	760	4,939	1,288	12	6,239
Lafourche	2,490	74	1,943	621	0	2,564
LaSalle	0	0	0	0	0	0
Lincoln	761	29	578	215	0	764
Livingston	103	1	64	46	0	104
Madison	348	0	282	98	0	348
Morehouse	836	8	824	212	0	846
Natchitoches	414	48	342	120	0	462
Orleans	13,655	10,534	14,832	9,241	138	24,109
Ouachita	2,358	211	1,815	752	0	2,667
Plaquemines	358	86	444	0	0	444
Pointe Coupee	1,532	84	1,133	483	0	1,616
Rapides	1,801	106	1,866	281	0	1,907
Red River	242	0	158	83	0	242
Richland	528	9	387	171	0	538
Sabine	0	0	0	0	0	0
St. Bernard	3,276	181	2,868	588	0	3,438
St. Charles	711	113	824	0	0	824
St. Helena	0	0	0	0	0	0
St. James	348	19	365	0	0	366
St. John	2,580	397	2,130	770	27	2,927
St. Landry	2,744	244	1,853	697	238	2,988
St. Martin	868	181	970	189	0	1,159
St. Mary	1,222	136	893	377	0	1,369
St. Tammany	5,298	241	4,088	1,451	0	5,537
Tangipahoa	2,312	85	1,918	464	0	2,377
Tensas	184	0	131	63	0	194
Terrebonne	2,830	182	2,113	789	0	2,822
Union	0	0	0	0	0	0
Vermillion	892	53	761	244	0	946
Vernon	0	0	0	0	0	0
Washington	1,146	9	589	144	444	1,157
Webster	341	1	231	111	0	342
West Baton Rouge	472	18	481	0	0	494
West Carroll	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0
Winn	0	0	0	0	0	0
City of Monroe	0	0	0	0	0	0
City of Bogalusa	0	0	0	0	0	0
Louisiana	114,397	21,997	89,860	34,492	1,232	138,484

Source: Office of Management and Finance, Division of Planning and Analysis







QUICK REFERENCE TABLE 5  
PUBLIC SCHOOL DATA, 1996-97

	AVERAGE DAILY MEMBERSHIP	AVERAGE DAILY ATTENDANCE	NUMBER OF GRADUATES	PER PUPIL EXPENDITURE
Acadia	10 878.7	10 100.8	610	\$4,348
Allen	4,907.9	4,828.4	228	\$4,828
Ascension	14,893.9	13,894.1	785	\$5,228
Assumption	4,657.1	4,890.3	211	\$5,218
Azouailles	7 825.9	7,288.8	515	\$4,388
Beauregard	6,304.8	5 918.5	347	\$5,174
Blenville	3,036.1	2,822.4	145	\$5 522
Bossier	18,789.0	17,813.9	856	\$4,218
Caddo	48,487.8	45,424.7	2,248	\$8 121
Calcesteu	33 297.2	31,191.8	1,697	\$5,298
Caldwell	2,072.9	1,968.0	104	\$4,889
Cameron	2,158.2	2,030.1	105	\$5,891
Catahoula	2,239.6	2 108.8	131	\$4,945
Cialbome	3,000.8	2,846.7	148	\$4,886
Concordia	4,300.6	4,037.8	173	\$5,034
DeSoto	5,292.9	4,897.8	298	\$5,948
East Baton Rouge	58,164.9	61,780.0	2,573	\$5 358
East Carroll	1,994.4	1,900.8	84	\$4,875
East Feliciana	2,981.9	2,737.3	134	\$4,720
Evangeline	7,694.8	6,899.0	302	\$4,498
Franklin	4,482.5	4,132.4	228	\$4,570
Grant	9,641.2	3,429.3	148	\$4,848
Iberville	15,250.5	14,254.2	820	\$4,849
Iberville	5,262.5	4 940.8	219	\$5,134
Jackson	2,848.3	2,576.8	181	\$5,019
Jefferson	53 763.1	50,820.8	2,288	\$5,524
Jefferson Davis	6,285.8	5,947.2	368	\$4 757
Lafayette	28,959.6	28,287.3	1,374	\$4,941
Lafourche	18 985.7	14,892.7	845	\$5,108
LaSalle	2,880.1	2,685.0	149	\$4,478
Lincoln	6,932.8	6,808.1	371	\$4,753
Livingston	18,232.3	16,997.2	804	\$4,585
Madison	3,320.2	3,156.8	124	\$4,241
Morehouse	5,854.9	5,309.0	216	\$4,586
Natchitoches	7,314.6	6,848.4	348	\$5,524
Orleans	82,304.5	74,211.5	3,488	\$4,939
Ouachita	17,497.2	18,485.8	889	\$4,847
Plaquemines	5,167.4	4,955.9	278	\$5,594
Pointe Coupee	3 515.2	3,252.4	183	\$5,289
Rapides	28,902.3	22,789.6	988	\$5,089
Rod Ryer	2,121.2	2,008.4	87	\$5,207
Richland	4,141.1	3,939.8	202	\$4,941
Seibne	4,680.7	4,473.8	210	\$4,894
St. Bernard	9,099.2	8,397.2	393	\$4,916
St. Charles	10,086.8	9,580.8	578	\$7,888
St. Helene	1,672.2	1,484.1	79	\$4,881
St. James	4,412.2	4,189.8	233	\$5,859
St. John	6,873.2	6,387.6	288	\$5,991
St. Landry	18,576.8	16,228.7	722	\$4,287
St. Martin	9,060.5	8,464.2	376	\$4,720
St. Mary	11,488.7	10,738.0	580	\$5,248
St. Tammany	31 378.0	29,548.5	1 585	\$5,646
Tangipahoa	18,211.2	17 048.2	838	\$4,518
Tensas	1,393.8	1,323.7	76	\$4,518
Terrebonne	20,192.9	18,895.6	895	\$4,849
Union	3,645.9	3,588.0	208	\$3,828
Vermilion	9 621.5	9,875.3	509	\$4,838
Vernon	10,507.3	9,881.5	475	\$4,971
Washington	4,883.7	4,588.8	288	\$5,120
Webster	8,214.1	7,738.8	397	\$4,485
West Baton Rouge	3,928.8	3,659.0	214	\$4 897
West Carroll	2,850.7	2,845.3	122	\$4,132
West Feliciana	2,380.8	2,191.3	100	\$6,889
Winn	3,282.0	3,082.1	148	\$5,349
City of Monroe	10,911.1	10,098.1	824	\$6,020
City of Bogalusa	3,311.7	3,208.4	150	\$4,783
Louisiana	787 603.2	719 072.6	35,851	\$5,073

Sources: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)  
State Summary-Expenditures by Category for Current Expenditures

QUICK REFERENCE TABLE 6  
PUBLIC STAFF DATA, 1986-87

	AVERAGE TEACHER SALARY	NUMBER OF FULL-TIME TEACHERS	NUMBER OF PRINCIPALS
Acadia	\$23,808	669	24
Allen	\$24,889	298	11
Ascension	\$29,580	810	20
Assumption	\$26,970	304	11
Avoyleles	\$26,400	408	12
Beauregard	\$26,168	407	12
Blanche	\$27,377	202	9
Boesler	\$29,623	1,162	32
Caddo	\$28,308	2,947	72
Calcasieu	\$29,410	2,127	62
Caldwell	\$23,288	184	8
Cameron	\$31,490	143	7
Catahoula	\$28,871	163	8
Chalmette	\$26,118	197	11
Concordia	\$27,358	280	11
DeSoto	\$28,145	348	12
East Baton Rouge	\$29,944	3,803	100
East Carroll	\$24,017	121	6
East Feliciana	\$25,948	186	5
Evangeline	\$24,884	468	18
Franklin	\$28,167	307	12
Grant	\$26,434	284	9
Iberia	\$27,484	982	23
Iberville	\$31,984	338	8
Jackson	\$28,564	216	9
Jefferson	\$30,882	2,444	64
Jefferson Davis	\$28,249	991	14
Lafayette	\$28,838	1,828	41
Lafourche	\$28,082	1,148	28
LaSalle	\$24,793	172	10
Lincoln	\$27,447	481	16
Livingston	\$28,208	1,038	38
Madison	\$24,788	178	7
Morehouse	\$28,327	266	18
Natchitoches	\$27,339	484	17
Orleans	\$34,032	4,592	117
Ouachita	\$29,787	1,108	31
Plaquemine	\$30,060	318	9
Poinciana	\$25,718	215	9
Rapides	\$28,284	1,688	54
Red River	\$21,852	168	5
Richland	\$26,488	282	12
Saline	\$25,797	308	12
St. Bernard	\$26,088	580	18
St. Charles	\$34,827	673	18
St. Helena	\$25,057	83	4
St. James	\$28,817	282	12
St. John	\$27,258	438	10
St. Landry	\$25,798	1,088	38
St. Martin	\$27,278	547	18
St. Mary	\$27,484	784	26
St. Tammany	\$28,984	2,084	51
Tangipahoa	\$27,774	1,025	24
Tensas	\$23,288	98	6
Terrebonne	\$30,244	1,238	42
Union	\$25,075	228	11
Vermilion	\$30,028	598	20
Vernon	\$28,308	689	18
Washington	\$28,987	384	12
Webster	\$28,788	481	22
West Baton Rouge	\$28,458	221	10
West Carroll	\$25,287	185	8
West Feliciana	\$28,491	171	4
Winn	\$28,620	216	8
Monroe City	\$28,988	625	19
Bogalusa City	\$28,583	237	12
Louisiana	\$28,025	48,847	1,482

Sources: District-reported data submitted to the Louisiana Department of Education via the Profile of Educational Personnel (PEP) and Bureau of Educational Finance Services

## Louisiana Public School District Superintendents 1997-98

Parish	Superintendent	Mailing Address	City	Zip Code	Phone	Fax
Acadia	Dr. Marietta James	P.O. Drawer 309	Crowley	70527-0808	(318) 783-3864	(318) 783-8761
Allen	Mr. Louis Karam	P.O. Drawer C	Oberlin	70555	(318) 839-4311	(318) 839-2348
Ascension	Mr. Shelby Robert	P.O. Box 189	Donaldsonville	70348-0189	(504) 473-7981	(504) 473-8058
Assumption	Dr. P. Edward Cianciarone Jr.	P.O. Drawer B	Napoleonville	70380	(504) 673-7251	(504) 669-2530
Avoyelles	Mr. Albin LeMoine	201 Tunica Drive, West	Marksville	71351	(318) 253-5982	(318) 253-6178
Beauregard	D. F. Gary Brewer	P.O. Box 828	DeRidder	70534-0838	(318) 468-5651	(318) 468-6736
Bienville	Mr. William Britt	P.O. Box 418	Arcadia	71001-0418	(318) 283-9418	(318) 283-2100
Bossier	Mrs. Jane H. Smith	P.O. Box 2000	Benton	71008-2000	(318) 866-2281	(318) 866-0428
Caddo	Dr. James E. Foster	P.O. Box 32309	Shreveport	71130-2000	(318) 638-0210	(318) 631-6241
Calcasieu	Mr. Jude Theriot	P.O. Box 800	Lake Charles	78602-0800	(318) 491-1600	(318) 437-1293
Caldwell	Mrs. Martha T. Simons	P.O. Box 1019	Columbia	71418-1019	(318) 849-2689	(318) 849-0838
Cameron	Mrs. Pam LaFleur	P.O. Box W	Cameron	70631	(318) 773-6784	(318) 773-5087
Catahoula	Mr. L. Keith Gilce	P.O. Box 388	Jonesville	71343	(318) 339-7987	(318) 339-8408
Cibola	Mr. Keith Alexander	P.O. Box 800	Homer	71040	(318) 927-3582	(318) 927-8184
Concordia	Mr. James Lee	P.O. Box 850	Victalia	71373	(318) 338-4226	(318) 338-5876
DeSoto	Mr. Chal Rescoe	201 Crosby Street	Mansfield	71082	(318) 872-2838	(318) 872-1324
East Baton Rouge	Dr. Gary Mathews	P.O. Box 2850	Baton Rouge	70821	(504) 822-5480	(504) 822-5411
East Carroll	Mr. Marjaga Facan	P.O. Box 782	Lake Providence	71254-8782	(318) 669-2222	(318) 669-2701
East Feliciana	Dr. Daisy Blum	P.O. Box 387	Cinton	70722	(504) 683-8277	(504) 683-3328
Evangeline	Dr. Albert Zackne Jr.	1123 Te Mamou Road	Ville Platte	70588	(318) 868-8551	(318) 868-8088
Franklin	Mr. Bobby Blount	7283 Prairie Road	Winnaboo	71295	(318) 435-8048	(318) 435-8834
Grant	Mr. Gerald B. Woodard	P.O. Box 208	Colfax	71417	(318) 827-3274	(318) 827-9831
Iberville	Mr. Eugene N. Baudry Jr.	P.O. Box 209	New Iberia	70582-0209	(318) 385-2341	(318) 385-6996
Iberia	Mr. Charles P. Bujol	P.O. Box 151	Plaquemine	70765-0151	(504) 687-4341	(504) 687-6408
Jackson	Mr. Clifton Minstead	P.O. Box 705	Jonesboro	71251	(318) 258-4433	(318) 258-2527
Jefferson	M. Elton Lagasse	501 Manhattan Blvd	Harvey	70058	(504) 349-7800	(504) 349-7880
Jefferson Davis	Mr. Cleve Beard	P.O. Box 640	Jennings	70546	(318) 824-1834	(318) 824-9737
Lafayette	Dr. Michael Zolnoski	P.O. Drawer 2178	Lafayette	70502-2158	(318) 238-6800	(318) 233-0877
Lafourche	Dr. Malcolm Duplantis	P.O. Box 878	Thibodaux	70302	(504) 448-5881	(504) 448-0801
LaSalle	Mr. Cary McGuffee	P.O. Drawer 80	Jena	71342	(318) 982-2161	(318) 982-8467
Lincoln	Dr. Gerald W. Cobb	410 S. Farmerville St.	Ruston	71270-4889	(318) 255-1430	(318) 255-3283
Livingston	Mr. J. Rogers Pope	P.O. Box 1130	Livingston	70754	(504) 688-7044	(504) 688-3062
Madison	Mr. Samuel Duxen	P.O. Box 1820	Tallulah	71282-1820	(318) 674-3816	(318) 674-3667
Morehouse	Mr. Michael W. Faulk	P.O. Box 872	Baytown	71220	(318) 281-5784	(318) 283-3458
Natchitoches	Mr. V. Kenneth Dutille	P.O. Box 16	Natchitoches	71458-0016	(318) 352-2356	(318) 352-8138
Orleans	Dr. Morris L. Holmes	3510 General DeGaulle Dr.	New Orleans	70114	(504) 886-8730	(504) 886-8738
Ouachita	Dr. Lanny Johnson	P.O. Box 1642	Monroe	71210-1642	(318) 388-2711	(318) 387-5774
Plaquemines	Mr. Carroll A. Perlander	P.O. Box 70	Port Sulphur	70083	(504) 684-2743	(504) 684-3808
Pointe Coupee	Dr. David E. Lee	P.O. Drawer 578	New Roads	70780	(504) 638-8574	(504) 638-9804
Rapides	Dr. Patsy S. Jenkins	P.O. Box 1230	Alexandria	71301-1230	(318) 487-8988	(318) 449-3167
Red River	Mr. Bill Collinsworth	P.O. Box 1389	Coushatta	71019	(318) 832-4081	(318) 832-3081
Richardson	Mrs. Bonnie Adams	P.O. Box 589	Rayville	71289	(318) 728-8984	(318) 728-8388
Sabine	Mr. Dan Leslie	P.O. Box 1079	Ibany	71449	(318) 268-9228	(318) 268-0105
St. Bernard	Mr. Frank P. Auderer	#87 E. Chalmette Circle	Chalmette	70043	(504) 271-2588	(504) 277-4113
St. Charles	Dr. Rodney Lafon	P.O. Box 48	Luling	70070	(504) 785-8289	(504) 785-9027
St. Helena	Rev. Willie G. Johnson	P.O. Box 548	Greensburg	70441	(504) 222-8188	(504) 222-4987
St. James	Mr. John Boughton	P.O. Box 338	Lutcher	70071	(504) 889-8878	(504) 889-8844
St. John	Mr. Cleveland Farlough	P.O. Drawer AL	Reserve	70884	(504) 838-1188	(504) 888-1108
St. Landry	Mr. J. Ryan Fontenot	P.O. Box 318	Opelousas	70571-0318	(318) 948-2657	(318) 942-8204
St. Martin	Mr. Roland J. Chevalier	P.O. Box 859	St. Martinville	70582	(318) 384-6281	(318) 384-8387
St. Mary	Mr. Steve Gauthier	P.O. Box 170	Centerville	70522	(318) 838-8861	(318) 838-5481
St. Tammany	Mr. Leonard P. Monteleone	P.O. Box 940	Covington	70434	(504) 892-2278	(504) 898-3287
Tangipahoa	Mr. Virgil Allen	P.O. Box 457	Amite	70422	(504) 748-7183	(504) 748-8587
Tensas	Mr. Donald H. Pennington	P.O. Box 318	St. Joseph	71886	(318) 766-3288	(318) 766-3634
Terrebonne	Dr. Frank Fudessou	P.O. Box 5087	Houma	70361	(504) 876-7400	(504) 872-0884
Union	Mr. Michael Lazenby	P.O. Box 308	Farmerville	71241	(318) 368-9715	(318) 368-3811
Vermilion	Dr. Daniel R. Darbez	P.O. Drawer 620	Abbeville	70511-6620	(318) 888-5784	(318) 898-0838
Vernon	Mr. Richard Schwartz	201 Belview Road	Leesville	71448	(318) 239-3401	(318) 238-5777
Washington	Ms. Dennis Fowler	P.O. Box 557	Frankinton	70438	(504) 838-3430	(504) 838-5484
Webster	Mr. Jerry Lott	P.O. Box 520	Minden	71058	(318) 377-7052	(318) 377-4114
West Baton Rouge	Ms. Beverly Triche	3781 Rosecote Street	Port Allen	70787	(504) 343-8309	(504) 387-2101
West Carroll	Mr. Donald R. Gwin	P.O. Box 1318	Oak Grove	71283-1318	(318) 428-2378	(318) 428-3775
West Feliciana	Mr. Lloyd L. Lindsay Jr.	P.O. Box 1918	St. Francisville	70775	(504) 638-8891	(504) 638-8889
Winn	Mr. Olive Ann Willie	P.O. Box 430	Winnfield	71483	(318) 628-6888	(318) 628-2582
City Monroe	Dr. George D. Cannon	P.O. Box 4180	Monroe	71211-4180	(318) 325-8801	(318) 323-2864
City Bogalusa	Mr. Richard Cothem	P.O. Box 310	Bogalusa	70428-0310	(504) 736-1282	(504) 732-7810