

One Hundred Forty-Ninth

Annual Financial and Statistical Report

1997-98

reaching for
results 

Bulletin 1472

Louisiana Department of Education Cecil J. Picard,
State Superintendent

May, 1999

Louisiana Department of Education

One Hundred Forty-Ninth

Annual Financial and Statistical Report

1997-98

BULLETIN 1472

**Office of Management and Finance
Division of Planning, Analysis,
& Information Resources**

Cecil J. Picard, State Superintendent of Education

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Section I

Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1980	1990	1998	Percent Increase or Decrease
Acadia	56,427	55,882	58,249	4.24%
Allen	21,408	21,226	24,242	14.21%
Ascension	50,068	58,214	71,825	23.38%
Assumption	22,084	22,753	23,006	1.11%
Avoyelles	41,393	39,159	41,860	6.90%
Beauregard	29,692	30,083	31,164	3.59%
Bienville	16,387	15,979	15,657	-2.02%
Bossier	80,721	86,088	94,393	9.65%
Caddo	252,437	248,253	241,587	-2.69%
Calcasieu	167,223	168,134	181,799	8.13%
Caldwell	10,761	9,810	10,666	8.77%
Cameron	9,336	9,260	9,040	-2.38%
Catahoula	12,287	11,065	10,728	-3.05%
Claiborne	17,095	17,405	17,136	-1.55%
Concordia	22,981	20,828	21,310	2.31%
DeSoto	25,727	25,346	24,735	-2.41%
East Baton Rouge	366,191	380,105	396,556	4.33%
East Carroll	11,772	9,709	8,770	-9.67%
East Feliciana	19,015	19,211	20,837	8.46%
Evangeline	33,343	33,274	34,373	3.30%
Franklin	24,141	22,387	21,935	-2.02%
Grant	16,703	17,526	18,755	7.01%
Iberia	63,752	68,297	72,982	6.86%
Iberville	32,159	31,049	30,660	-1.25%
Jackson	17,321	15,705	15,801	-0.86%
Jefferson	454,592	448,306	453,165	1.08%
Jefferson Davis	32,168	30,722	31,464	2.42%
Lafayette	150,017	164,762	184,521	11.99%
Lafourche	82,483	85,860	88,269	2.81%
LaSalle	17,004	13,662	14,111	3.29%
Lincoln	39,763	41,745	41,635	-0.26%
Livingston	58,806	70,526	87,311	23.80%
Madison	15,682	12,463	13,058	4.77%
Morehouse	34,803	31,938	31,438	-1.57%
Natchitoches	39,863	36,689	37,744	2.88%
Orleans	557,927	496,938	468,124	-5.80%
Ouachita	139,241	142,191	147,857	3.84%
Plaquemines	26,049	25,575	26,407	3.25%
Pointe Coupee	24,045	22,540	23,316	3.44%
Rapides	135,282	131,556	126,901	-3.54%
Red River	10,433	9,387	9,877	5.22%
Richland	22,187	20,629	20,873	1.18%
Sabine	25,280	22,646	23,815	5.18%
St. Bernard	64,097	66,631	67,264	0.95%
St. Charles	37,259	42,437	48,015	13.14%
St. Helena	9,827	9,874	9,576	-3.02%
St. James	21,495	20,879	21,289	1.96%
St. John	31,924	39,996	42,242	5.62%
St. Landry	84,128	80,331	82,392	2.59%
St. Martin	40,214	43,978	47,439	7.58%
St. Mary	64,253	58,086	57,322	-1.32%
St. Tammany	110,869	144,508	183,727	27.15%
Tangipahoa	80,698	85,709	95,510	11.44%
Tensas	8,525	7,103	6,221	-12.42%
Terrebonne	94,393	96,982	103,964	7.20%
Union	21,167	20,690	22,020	5.89%
Vermilion	48,458	50,055	51,244	2.38%
Vernon	53,475	61,961	51,894	-16.25%
Washington	44,207	43,185	44,341	2.68%
Webster	43,631	41,989	42,658	1.59%
West Baton Rouge	19,086	19,419	20,638	6.28%
West Carroll	12,922	12,093	12,209	0.96%
West Feliciana	12,186	12,915	13,480	4.37%
Winn	17,253	16,269	17,970	10.46%
State Totals	4,206,116	4,220,164	4,368,967	3.53%

Source: Research Division, College of Administration and Business, Louisiana Tech University, 1998

TABLE 2

Basic Facts About Louisiana Public Elementary/Secondary Schools, 1997-98

Number of Parish/City School Districts	66
Number of Public Schools	1,445
Number of Full-time Public School Teachers	48,292
Number of Public School Principals	1,480
Number of Students (End of Session Membership) in Public Schools	747,188
Number of Public School Graduates	38,030
Public Schools Average Daily Membership (ADM)	762,744.5
Public Schools Average Daily Attendance (ADA)	712,284

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

TABLE 3

Membership and Attendance of Louisiana and the U.S.

Membership and Attendance	Louisiana	The U.S.
Public School Membership, Fall 1997	773,373*	45,923,508
Percent Change in Public School Membership, Fall 1996 to 1997	0.2%	1.3%
Average Daily Attendance (ADA) as Percent of Membership, 1997-98	92.5**	93.1
Average Daily Attendance (ADA) as Percent of Average Daily Membership, 1997-98	93.7	NA***

Sources: National Education Association (NEA): 1997-98 Estimates of School Statistics ; Student Information System

* October 1, 1997 Elementary-secondary membership for grades K-12, NG (adjusted for audit findings) and total enrollment for PK

** NEA estimates.

*** Six states do not compute ADM.

TABLE 4**Comparison of Average ACT Composite Scores:
Louisiana & the Nation, 1994-98**

Year	Louisiana	The Nation
1993-94	19.4	20.8
1994-95	19.4	20.8
1995-96	19.4	20.9
1996-97	19.4	21.0
1997-98	19.5	21.0

Source: *Louisiana and National ACT Profiles, 1994-98* , American College Testing Program

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5**Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana & the Nation, 1994-98**

Year	Louisiana		The Nation	
	Math	Verbal	Math	Verbal
1993-94	530	481	479	423
1994-95	535	486	482	428
1995-96	550	559	508	505
1996-97	553	560	511	505
1997-98	562	558	512	505

Source: *College Board, 1998*

**Adult Basic Education
and R.S. 17:14 Adult Education Programs, 1993-94 to 1997-98**

TABLE 6

Enrollment

Year	Average Age	Male	Female	White	Black	Other	Total
1993-94	25.8	20,212	23,860	23,418	18,147	2,507	44,072
1994-95	25.5	20,539	25,548	23,489	19,958	2,640	46,089
1995-96	25.0	22,018	25,694	23,514	21,345	2,853	47,712
1996-97	24.7	21,340	24,244	22,614	20,030	2,939	45,857
1997-98	25.2	20,202	22,156	20,798	18,981	2,579	42,358

Source: Division of Adult Education and Training, 1998

TABLE 7

Achievement

Year	Number Retested	Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	4 th Grade Fulfilled	8 th Grade Fulfilled	Recommended for GED Testing	Drops
1993-94	34,178	8.4	9.8	1.4	1,226	4,573	10,358	12,402
1994-95	34,009	8.6	9.9	1.3	1,124	4,388	10,438	13,210
1995-96	35,625	8.4	9.7	1.3	1,372	4,556	9,687	16,154
1996-97	33,643	8.4	9.7	1.3	1,962	5,850	8,322	17,385
1997-98	34,215	7.7	8.5	0.8	N/A	N/A	8,964	4,936

Source: Division of Adult Education and Training, 1998

NOTE: In 1997-98, 6,590 GED High School Equivalency Diplomas were awarded.

N/A= Data no longer available due to change in USDE reporting requirements.

TABLE 8**Gender Distribution of Louisiana Public School Personnel, 1997-98**

Category	Males	Females	Total
Administrative			
Superintendents	57	9	66
Assistant Superintendents	41	28	69
Principals	774	706	1,480
Assistant Principals	549	449	998
Other District/School Administrators ¹	277	661	938
Administrative Total	1,698	1,853	3,551
Educational/Technical			
Classroom Teachers (full-time)	8,863	39,429	48,292
Classroom Teachers and Aides (part-time)	43	101	144
Other Educational/Technical Personnel	1,084	16,211	17,295
Educational/Technical Total	9,990	55,741	65,731
Office/Clerical Total²	83	4,996	5,079
Support Personnel Total³	8,393	16,911	25,304
Grand Total	20,164	79,501	99,665

Source: All full-time and part-time regular staff employed on October 1 as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

¹Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals

²Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants

³Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing & distribution; printing, publishing, & distribution; building/grounds/security operations & maintenance; student transportation; school food services; staff health services; data processing operations; facility acquisition & construction; community service operations; and enterprise operations.

TABLE 9**Gender and Ethnicity of Public School Principals
and Classroom Teachers, 1995-96 to 1997-98**

Category	1995-96		1996-97		1997-98	
	No.	Pct.	No.	Pct.	No.	Pct
Principals						
Black Female	214	14.6%	211	14.4%	244	16.5%
Black Male	237	16.1%	226	15.5%	211	14.3%
White Female	414	28.2%	429	29.3%	460	31.1%
White Male	600	40.8%	593	40.6%	561	37.9%
Other Female	1	0.1%	1	0.1%	2	0.1%
Other Male	3	0.2%	2	0.1%	2	0.1%
Total	1,469	100%	1,462	100%	1,480	100%
Classroom Teachers						
Black Female	10,478	22.0%	10,436	21.7%	10,480	21.7%
Black Male	2,464	5.2%	2,489	5.2%	2,472	5.1%
White Female	28,088	58.9%	28,472	59.3%	28,669	59.4%
White Male	6,299	13.2%	6,281	13.1%	6,294	13.0%
Other Female	262	0.5%	273	0.6%	280	0.6%
Other Male	84	0.2%	96	0.2%	97	0.2%
Total	47,675	100%	48,047	100%	48,292	100%

Source: All full-time principals and classroom teachers employed on October 1 as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report.

TABLE 10**Education Levels of Public School Staff,
1995-96 to 1997-98**

Category	1995-96		1996-97		1997-98	
	No.	Pct.	No.	Pct.	No.	Pct.
Principals						
Less than a Bachelor's Degree	0	0.0%	0	0.0%	0	0.0%
Bachelor's Degree	0	0.0%	1	0.1%	1	0.1%
Master's Degree	318	21.6%	336	23.0%	364	24.6%
Master's Degree + 30	972	66.2%	950	65.0%	935	63.2%
Specialist in Education	118	8.0%	120	8.2%	125	8.4%
Ph.D. or Ed.D.	81	4.2%	55	3.8%	55	3.7%
Total Principals	1,469	100.0%	1,462	100.0%	1,480	100.0%
Classroom Teachers						
Less than a Bachelor's Degree	225	0.5%	263	0.5%	262	0.5%
Bachelor's Degree	30,118	63.2%	30,694	63.9%	31,484	65.2%
Master's Degree	10,647	22.3%	10,511	21.9%	10,363	21.5%
Master's Degree + 30	6,090	12.8%	6,966	12.4%	5,587	11.6%
Specialist in Education	426	0.9%	450	0.9%	423	0.9%
Ph.D. or Ed.D.	169	0.4%	163	0.3%	173	0.4%
Total Classroom Teachers	47,675	100.0%	48,047	100.0%	48,292	100.0%

Source: All full-time principals and classroom teachers employed on October 1 as reported by school districts to the LDE via the Profile of Education Personnel (PEP) report.

TABLE 11**Expenditure of State Source Revenues (Excluding Federal Grants, Interagency Transfer and Other Sources) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions	Vocational Technical Education	Higher Education	Total	Total Available General Fund Revenues
1996-97 (Actual)	\$1,979,545,329	\$43,428,453	\$60,556,971	\$654,948,966	\$2,738,479,719	\$5,837,910,286
% of Total Available General Fund Revenues	33.91%	0.74%	1.04%	11.22%	46.91%	100%
1997-98 (Budgeted)	\$2,144,415,106	\$46,918,541	\$64,101,927	\$705,345,916	\$2,960,781,490	\$5,542,966,201
% of Total Available General Fund Revenues	38.69%	0.85%	1.16%	12.73%	53.42%	100%

Source: Executive Budget of the State of Louisiana, 1998-99

TABLE 12**Expenditure of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers and Other Funds) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions	Vocational Technical Education	Higher Education	Total	Total Funds Available
1996-97 (Actual)	\$2,655,518,373	\$100,837,218	\$81,433,057	\$1,350,226,863	\$4,188,015,511	\$14,470,265,877
% of Total Funds Available	18.35%	0.70%	0.56%	9.33%	28.94%	100%
1997-98 (Budgeted)	\$2,995,770,815	\$114,753,414	\$95,163,213	\$1,447,356,908	\$4,653,044,350	\$14,793,684,860
% of Total Funds Available	20.25%	0.78%	0.64%	9.78%	31.45%	100%

Source: Executive Budget of the State of Louisiana, 1998-99.

TABLE 13**Expenditures for Special Education Programs, 1991-92 to 1997-98**

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1991-92	\$34,012,544	\$253,349,139	\$287,361,683
1992-93	\$36,829,709	\$378,301,729	\$415,131,683
1993-94	\$39,195,526	\$436,683,512	\$475,879,038
1994-95	\$45,285,521	\$432,178,147	\$477,463,688
1995-96	\$47,663,067	\$446,414,596	\$494,077,663
1996-97	\$49,579,907	\$476,413,209	\$525,993,116
1997-98	\$ 54,377,731	\$506,559,643	\$560,937,374

Source: Division of Education Finance

TABLE 14**Expenditures for Vocational Education Programs, 1991-92 to 1997-98**

Fiscal Year	Federal Expenditures	State/Local Expenditures	Total Expenditures
1991-92	\$17,647,554	\$110,908,609	\$128,556,163
1992-93	\$17,732,745	\$134,339,760	\$152,072,505
1993-94	\$22,383,782	\$140,277,397	\$162,661,179
1994-95	\$15,048,757	\$77,826,422	\$92,875,179
1995-96	\$25,224,747	\$143,505,028	\$168,729,775
1996-97	\$27,396,787	\$63,068,800	\$90,465,587
1997-98	\$19,856,278	\$65,060,139	\$84,916,417

Source: Division of Adult Education and Training

TABLE 15
Revenues and Expenditures for the Department of Education, Fiscal Year 1997-98

Budget Category	Total of all Funds	State Activities	Subgrantee	Minimum Foundation	Supplemental Ed Assistance	Special School District #1
BUDGET						
Federal	\$662,781,723.00	\$22,729,618.00	\$640,052,105.00	\$ 0.00	\$ 0.00	\$ 0.00
General Fund	2,117,920,711.00	23,956,240.00	80,252,305.00	1,978,075,948.00	26,442,661.00	9,193,557.00
Interagency	32,927,278.00	9,110,167.00	18,225,897.00	0.00	0.00	5,591,214.00
Self-Generated	1,743,309.00	1,516,442.00	226,887.00	0.00	0.00	0.00
Statutory Dedication	171,881,011.00	5,571,893.00	54,887,471.00	111,421,647.00	0.00	0.00
Auxiliary Funds	0.00	0.00	0.00	0.00	0.00	0.00
Total Budget	2,987,254,032.00	62,884,360.00	793,644,645.00	2,089,497,595.00	26,442,661.00	14,784,771.00
EXPENDITURES						
Salaries	29,663,221.00	19,446,254.00	0.00	0.00	0.00	10,216,967.00
Other	1,394,940.00	1,206,938.00	0.00	0.00	0.00	188,002.00
Related Benefits	6,105,116.00	4,123,571.00	0.00	0.00	0.00	1,981,545.00
Travel In-State	1,140,991.00	1,058,840.00	18,540.00	0.00	0.00	63,611.00
Travel Out-of-State	261,931.00	261,313.00	0.00	0.00	0.00	618.00
Operating Services	4,897,273.00	4,433,915.00	14,175.00	0.00	0.00	449,183.00
Supplies	1,179,054.00	1,024,970.00	3,831.00	0.00	0.00	23,046.00
Professional	3,619,843.00	3,459,626.00	137,171.00	0.00	0.00	23,046.00
Other Charges	2,779,031,415.00	7,520,552.00	656,530,458.00	2,089,497,595.00	25,482,810.00	0.00
Capital Outlays	1,867,399.00	1,719,030.00	19,487.00	0.00	0.00	128,882.00
Auxiliary Program	9,510.00	9,510.00	0.00	0.00	0.00	0.00
Interagency	18,504,299.00	5,283,393.00	12,850,303.00	0.00	0.00	370,603.00
Total Expenditures	2,847,674,992.00	49,547,712.00	669,573,965.00	2,089,497,595.00	25,482,810.00	13,572,710.00
BALANCES						
Federal Balance	113,064,227.00	5,845,812.00	107,218,415.00	0.00	0.00	0.00
General Fund	5,319,483.00	1,025,314.00	3,035,966.00	0.00	959,851.00	298,352.00
Interagency Balance	8,605,226.00	3,741,451.00	3,950,066.00	0.00	0.00	913,709.00
Self-Generated	939,889.00	720,720.00	219,169.00	0.00	0.00	0.00
Statutory Dedication	11,648,530.00	2,001,466.00	9,647,064.00	0.00	0.00	0.00
Auxiliary Funds	0.00	0.00	0.00	0.00	0.00	0.00
1996-97 Fund-Level	1,685.00	1,685.00	0.00	0.00	0.00	0.00
Total Budget	139,579,040.00	13,336,448.00	124,070,680.00	0.00	959,851.00	1,212,061.00

Source: Integrated Statewide Information Systems (ISIS)

TABLE 16**Louisiana Minimum Foundation Program, 1997-98**

Total State Support Level 1 and Level 2	\$2,078,903,781
Less State Target in Excess of Limited Increase	(\$159,411,220)
Plus Prior Year Formula Calculation	\$89,370,518
Plus Level 3 Teacher Pay Increase	\$83,059,422
Plus Act 880 of 1997 Funding: LSU Lab	\$302,531
Plus Act 880 of 1997 Funding: SU Lab	\$233,111
Total State Formula Funding	\$2,092,458,706
Plus/Minus Prior Year Adjustments	(\$2,961,111)
Total Proposed Distribution	\$2,089,497,595
Total Appropriation	\$2,099,675,563
State General Fund Impact	\$10,177,968)

Source: Louisiana Department of Education, Circular Number 921-MFP Budget Letter, 1997-98

Note: The multi-level, pupil-weighted MFP formula provides each student with a specific funding amount to provide for a minimum education based on local needs, while Level 2 rewards local systems who raise additional revenue, up to a maximum shared by the state, depending on each system's wealth and effort.

TABLE 17**Louisiana Local Education Agencies Current Expenditures Per Pupil in
Public Elementary/Secondary Schools, 1997-98**

Category	1996-97	1997-98
Current Expenditures*	\$3,685,638,442	\$3,955,374,283
Adjusted October 1 Student Count**	775,817	763,840
Average Daily Membership	767,503.3	762,744.5
Average Daily Attendance	719,072.4	712,284
Expenditure Per Student in Average Daily Membership	\$4,082.10	\$5,185.71
Expenditure Per Student in Average Daily Attendance	\$5,125.17	\$5,553.09
Current Expenditure Per Student in Adjusted October 1 Student Count	\$4,751	\$5,178

* Source: Annual Financial Report, 1996-97 and 1997-98

**Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 1996-97 and 1997-98

TABLE 18

**Louisiana Local Education Agencies Revenue
From Local, State and Federal Sources, 1995-96 to 1997-98**

Source of Revenue	1995-96		1996-97		1997-98	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
Local						
Local Total	\$1,429,148,059	36.79%	\$1,535,486,012	37.37%	1,670,832,504	37.60%
State						
Unrestricted	1,863,935,498	47.98%	1,972,878,189	48.02%	2,906,216,192	47.17%
Restricted	79,577,170	2.05%	1,453,028	1.98%	136,695,506	3.08%
In Lieu of Taxes	30,262,473	0.78%	29,618,114	0.72%	29,866,876	0.67%
For/on Behalf of LEA	4,274,718	0.11%	3,952,949	0.10%	3,508,637	0.08%
State Total	1,978,049,859	50.92%	2,087,902,280	50.81%	2,266,287,211	51.00%
Federal						
Unrestricted	7,549,068	0.19%	4,314,289	0.10%	7,251,479	0.16%
Restricted	452,823,218	11.66%	464,743,856	11.31%	481,044,468	10.83%
In Lieu of Taxes	1,644,129	0.04%	2,061,719	0.05%	1,897,336	0.04%
For/On Behalf of LEA	15,744,913	.41%	485,350,991	0.35%	16,331,318	0.37%
Total Federal	477,761,328	12.30%	485,470,855	11.82%	506,524,601	11.40%
Total Revenue	3,884,959,246	100.00%	4,108,859,147	100.0%	4,443,644,316	100.0%
Other Sources	620,362,761		438,632,884		490,260,606	
Total Revenue and Other Sources	\$4,505,322,007		\$4,547,492,031		\$4,933,904,922	

Source: 1995-96, 1996-97, and 1997-98 Annual Financial Reports

TABLE 19**Louisiana Local Educational Agencies' Total Expenditures, by Function:
1996-97 and 1997-98**

Expenditure Function	1996-97 Amount	% of Total	1997-98 Amount	% of Total
I. Instruction				
A. Regular Programs	\$1,451,281,353		\$1,591,936,546	
B. Special Education Programs	497,883,511		534,981,367	
C. Vocational Programs	79,447,319		87,366,253	
D. Other Programs	61,358,527		78,965,092	
E. Special Programs	175,792,357		176,074,109	
F. Adult/Continuing Education	10,731,237		11,567,248	
G. Community College	8,312,047		47,316	
H. Total Instruction	2,284,806,351	54.90%	2,480,937,931	55.44%
II. Instructional Support				
A. Pupil Support	146,329,114		157,511,174	
B. Instructional Staff	149,513,565		174,753,160	
C. School Administration	207,176,808		219,446,759	
D. Total Instructional Support	503,019,487	12.09%	551,711,093	12.33%
III. Non-Instructional Support				
A. General Administration	84,932,271		96,717,965	
B. Business Services	37,482,551		39,793,590	
C. Operation & Maintenance	333,448,947		351,754,553	
D. Pupil Transportation	218,543,071		227,676,450	
E. Central Services	30,513,744		36,528,884	
F. Total Non-Instructional Support	704,920,584	16.94%	752,471,442	16.81%
IV. Non-Instructional Services				
A. Food Services	284,000,574		290,821,101	
B. Enterprise Operations	71,624		71,379	
C. Community Services	5,978,230		6,523,242	
D. Total Non-Instructional Services	290,050,428	6.97%	297,415,722	6.65%
V. Facility Acquisition & Construction Services				
A. Facility Acquisition & Construction	152,737,466	3.67%	182,951,975	4.09%
VI. Debt Services				
A. Debt Services	225,883,078	5.43%	209,905,973	4.69%
Total Expenditures	4,161,417,394	100.00%	4,475,394,136	100.00%
VII. Other Uses of Funds				
A. Fund Transfers	210,259,227		230,759,866	
Total Expenditures & Other Uses	4,371,676,621		4,706,154,002	

Source: Annual Financial Report, 1996-97 and 1997-98, Louisiana Department of Education

TABLE 20

Number of Students Suspended (by Grade) in Louisiana Public Schools, 1997-98

District	7th		8th		9th		10th		11th		12th	
	In	Out	In	Out	In	Out	In	Out	In	Out	In	Out
Acadia	273	190	256	198	306	294	178	120	118	98	99	66
Allen	9	87	6	74	8	75	9	72	4	59	2	21
Ascension	218	262	175	180	355	198	196	120	186	76	123	53
Assumption	23	84	25	53	45	107	20	39	10	13	12	10
Avovelles	155	183	115	195	185	284	61	137	49	85	26	74
Beauregard	138	116	143	91	204	128	141	75	117	86	88	70
Bienville	21	99	8	65	5	60	6	56	3	51	1	36
Bossier	546	273	459	196	561	345	410	200	283	128	225	101
Caddo	714	804	673	771	822	1,780	574	1,076	326	524	300	390
Calcasieu	4	492	4	486	2	669	2	523	2	358	1	286
Caldwell	0	0	0	0	0	0	0	0	0	0	0	1
Cameron	0	18	0	27	0	22	0	24	0	23	0	20
Catahoula	13	47	34	25	29	22	36	22	23	14	14	8
Claiborne	1	54	1	34	0	39	0	41	0	26	0	20
Concordia	19	87	28	85	4	122	6	79	6	69	2	62
DeSoto	101	143	96	153	74	123	58	80	22	51	23	47
East Baton Rouge	532	898	533	793	782	1,039	503	647	316	373	190	249
East Carroll	39	1	50	0	20	25	14	23	8	17	9	9
East Feliciana	75	38	68	36	70	80	43	33	29	27	15	25
Evangeline	74	105	28	88	47	116	41	65	18	52	19	22
Franklin	0	111	0	84	1	84	2	69	0	51	1	15
Grant	74	57	44	44	48	35	23	18	21	16	5	8
Iberia	372	286	292	231	354	319	262	140	96	59	106	54
Iberville	148	115	106	96	179	106	84	52	53	22	51	9
Jackson	29	2	35	3	43	1	31	1	25	1	22	0
Jefferson	727	1,383	575	1,125	989	1,151	921	753	637	481	401	318
Jefferson Davis	6	55	3	74	5	112	1	68	2	44	1	22
Lafayette	721	621	604	489	928	792	518	420	400	306	287	209
Lafourche	374	23	314	24	279	14	262	8	182	6	120	5
LaSalle	47	1	47	2	68	5	52	2	37	1	22	0
Lincoln	2	152	2	140	5	153	3	105	0	74	0	38
Livingston	26	292	26	327	0	395	0	302	0	187	0	144
Madison	0	63	2	39	1	58	0	48	0	36	0	23
Morehouse	90	53	63	31	31	17	21	14	19	7	14	4
Natchitoches	176	186	176	163	169	187	0	90	0	52	0	19
Orleans	198	1,482	172	1,358	60	1,462	27	1,064	13	789	10	428
Ouachita	0	274	0	296	0	327	0	214	0	143	0	105
Plaquemines	3	42	6	45	53	63	54	35	28	30	23	13
Pointe Coupee	0	0	0	0	0	0	0	0	0	0	0	0
Rapides	523	0	370	0	547	0	322	0	187	0	108	0
Red River	10	35	12	39	58	31	41	28	38	24	17	15
Richland	25	25	10	20	13	25	7	19	15	21	4	9
Sabine	86	93	103	91	66	80	50	57	41	39	17	21
St. Bernard	142	178	106	132	174	241	127	184	57	88	50	55
St. Charles	236	7	233	5	323	10	213	5	156	0	132	4
St. Helena	0	7	0	4	0	0	0	0	0	0	0	0
St. James	93	38	62	18	173	74	159	55	114	25	73	24
St. John	138	128	116	112	80	141	56	95	15	49	1	73
St. Landry	8	277	1	172	33	240	35	169	25	92	29	85
St. Martin	279	209	242	192	298	178	224	103	139	96	85	46
St. Mary	292	51	186	45	239	79	103	27	72	17	49	7
St. Tammany	457	376	495	394	445	504	234	283	218	218	150	107
Tangipahoa	391	120	441	141	407	281	240	160	151	85	101	55
Tensas	0	16	0	33	1	34	2	27	0	25	0	24
Terrebonne	29	430	13	343	8	526	6	352	2	250	2	158
Union	0	54	0	37	0	30	0	33	0	20	0	3
Vermilion	153	119	138	111	151	102	95	55	88	52	68	41
Vernon	220	113	163	122	139	151	99	113	62	95	34	65
Washington	49	16	53	16	67	17	47	11	46	6	35	1
Webster	81	132	68	136	110	161	91	117	57	80	39	59
West Baton Rouge	0	63	0	77	0	143	0	103	0	81	0	45
West Carroll	0	35	0	23	0	24	0	10	0	8	0	9
West Feliciana	73	36	68	32	73	41	36	39	28	17	14	10
Winn	20	33	32	40	9	67	16	58	3	34	9	23
City of Monroe	0	170	0	137	75	168	27	96	10	83	5	43
City of Bogalusa	79	26	40	6	41	3	35	3	23	1	15	3
Louisiana	9,332	11,966	8,121	10,599	10,262	14,160	6,824	9,037	4,580	5,941	3,249	3,969

Note: Some students are suspended both in- and out of school during a school year; therefore, adding in- and out-of-school totals may overestimate the number of students suspended by counting some students more than once.

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

TABLE 21

Number of Students Expelled (by Grade) in Louisiana Public Schools, 1997-98

District	7th		8th		9th		10th		11th		12th	
	In	Out	In	Out	In	Out	In	Out	In	Out	In	Out
Acadia	0	14	0	18	0	27	0	4	0	4	0	3
Allen	0	13	0	6	0	4	0	5	0	0	0	1
Ascension	0	12	0	8	0	20	0	9	0	5	0	0
Assumption	0	9	0	9	0	11	0	2	0	1	0	1
Avovelles	11	19	12	10	16	37	5	10	3	3	1	4
Beauregard	0	5	0	3	0	4	0	3	0	3	0	0
Bienville	1	3	2	0	2	3	2	5	2	1	1	0
Bossier	25	0	25	0	41	5	21	0	11	0	7	1
Caddo	3	1	8	3	26	4	13	2	2	1	6	0
Calcasieu	41	33	35	24	56	37	27	22	8	6	4	3
Caldwell	0	0	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	3	0	1	0	1	0	0	0	1
Catahoula	0	2	0	3	0	0	0	2	0	2	0	1
Claiborne	0	0	0	0	0	0	0	0	0	0	0	0
Concordia	0	4	0	4	0	7	0	2	0	0	0	1
DeSoto	0	7	0	4	0	5	0	6	0	3	0	4
East Baton Rouge	48	27	64	23	98	86	40	36	26	23	12	2
East Carroll	0	0	0	0	0	0	0	0	0	0	0	0
East Feliciana	0	0	2	2	4	4	0	0	1	1	0	0
Evangeline	0	10	0	2	0	6	0	1	0	0	0	0
Franklin	0	8	0	2	2	8	0	7	0	3	0	2
Grant	0	0	6	1	0	1	1	0	0	1	0	0
Iberia	11	17	7	22	13	18	2	4	0	4	1	2
Iberville	0	8	0	14	0	10	0	1	0	1	0	0
Jackson	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	0	164	0	113	0	155	0	44	0	37	0	6
Jefferson Davis	0	5	0	4	0	13	0	4	0	0	0	0
Lafayette	0	39	0	15	0	56	0	10	0	3	0	2
Lafourche	12	6	12	3	7	1	3	4	1	3	1	2
LaSalle	0	3	0	1	0	4	0	4	0	1	0	0
Lincoln	0	14	1	7	1	13	0	7	0	1	0	3
Livingston	0	21	0	17	0	44	0	24	0	17	0	7
Madison	0	1	0	3	2	2	2	0	1	0	0	0
Morehouse	0	22	0	6	0	3	0	6	0	1	0	1
Natchitoches	0	7	0	10	0	7	0	0	0	0	0	0
Orleans	0	90	0	117	0	92	0	65	0	55	0	24
Ouachita	0	54	0	48	0	35	0	16	0	11	0	0
Plaquemines	0	1	0	1	0	2	0	1	0	2	0	2
Pointe Coupee	0	0	0	0	0	0	0	0	0	0	0	0
Rapides	9	0	14	0	15	0	6	0	1	0	0	0
Red River	0	4	0	0	0	1	0	0	0	0	0	0
Richland	0	0	0	1	0	1	0	0	0	0	0	0
Sabine	0	1	0	1	0	1	0	0	0	0	0	0
St. Bernard	0	3	0	2	0	9	0	8	0	5	0	2
St. Charles	0	1	0	0	0	3	0	2	0	0	0	1
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0
St. James	0	0	0	0	0	12	0	4	0	2	0	3
St. John	0	17	0	10	0	31	0	6	0	1	0	1
St. Landry	0	41	0	11	0	19	0	8	0	3	0	1
St. Martin	0	8	0	8	0	5	0	3	0	2	0	2
St. Mary	0	3	0	1	0	5	0	1	0	0	0	1
St. Tammany	0	27	0	39	0	43	0	4	0	5	0	2
Tangipahoa	0	8	0	11	0	6	0	1	0	1	0	0
Tensas	0	4	0	3	2	7	1	2	0	4	0	2
Terrebonne	0	40	0	29	0	52	0	27	0	9	0	4
Union	0	3	0	7	0	11	0	3	0	5	0	0
Vermilion	0	11	0	3	0	6	0	0	0	0	0	0
Vernon	0	1	0	1	0	2	0	2	0	2	0	1
Washington	0	2	0	1	0	2	0	1	0	0	0	0
Webster	0	2	0	3	0	4	0	4	0	2	0	1
West Baton Rouge	0	5	0	4	0	27	0	9	0	1	0	0
West Carroll	0	1	0	0	0	0	0	0	0	1	0	0
West Feliciana	0	0	0	0	0	0	0	1	0	0	0	0
Winn	0	2	0	0	0	1	0	0	0	1	0	0
City of Monroe	0	12	0	9	0	7	0	2	0	1	0	0
City of Bogalusa	0	3	0	0	0	1	0	1	0	0	0	0
Louisiana	161	818	188	650	285	981	123	396	56	238	33	94

Note: Some students are expelled both in- and out of school during a school year, therefore adding in school and out of school totals may overestimate the total number of students expelled by counting some students more than once.

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

Section II

State and School District Profile Tables

GENERAL EXPLANATION

The District Profiles are based on:

- (1) public education data gathered from the 66 parish/city school systems (districts), and
- (2) nonpublic education data collected from the 371 nonpublic schools that voluntarily submitted data to the LDE.

The Louisiana State Summary Profile that precedes the District Profiles contains the same information as the District Profiles, aggregated to the state level.

Note: Percentages for some items are computer-generated and may not sum to 100% due to rounding.

Exceptions/Exclusions

Data from the following schools are excluded from the District Profiles and the State Profile: University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; those schools in Special School District #1; and those schools under the direct authority of the Board of Elementary and Secondary Education such as the Louisiana Schools for the Deaf and for the Visually Impaired.

Public Education Data

Following are technical descriptions of the 15 public school items.

Item 1: October 1 Elementary/Secondary Membership, by Ethnicity and Gender

The total number of students enrolled in grades K-12, NG (adjusted for audit findings), plus the total number of students enrolled in PK. Data are reported by districts at the student level as of October 1, via the Student Information System (SIS). *Note: Prior years' data are based on unadjusted data for grades PK-12, NG.*

Item 2: October 1 Elementary/Secondary Membership, by Grade

The total number of students enrolled in grades K-12, NG (adjusted for audit findings), plus the total number of students enrolled in PK. Data are reported by districts at the student level as of October 1, via the Student Information System (SIS). *Note: Prior years' data are based on unadjusted data for grades PK-12, NG.*

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session— The total number of students in membership as of the end of the school session as reported at the student level by the 66 public school districts via the end-of-year SIS data collection.

Average Daily Membership— The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session; that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance—The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session; that is:

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who complete alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, nor (c.) students who complete all required Carnegie Units but do not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Elementary— Any school whose grade structure falls within the range PK-8 and excludes grades 9-12.

Middle/Junior High— Any school whose grade structure falls within the range 4-9, includes grades 7 or 8, and excludes grades PK-3 and 10-12.

High— Any school whose grade structure falls within the range 6-12 and includes grades 10-12, or any school that includes only grade 9.

Combination— Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of full-time regular employees on October 1 as reported by districts via the Profile of Educational Personnel (PEP) report. Staff are classified, as follows:

Administrators—Includes superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as supervising instructors.

School Administrators— Includes principals, assistant principals, and any other school-level administrators.

Classroom Teachers— Includes those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Other Educational/Technical— Includes librarians, staff instructors (professional education), teacher aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, media specialists, student health services personnel (physicians, nurses, dentists,

hygienists, health service analysts), and any degreed professionals, skilled craftsmen, and service workers assigned directly to pupil support or instructional staff functions.

Office/Clerical/Support Personnel— Includes all employees identified as clerical/secretaries and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); tax collections; public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Item 7: Experience of Public Classroom Teachers (Full-time) and Principals

Full-time Classroom Teacher— A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time* regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1997 Report.*

Principals and Assistant Principals— A count of all full-time *and part-time* principals (Object Code 111, Function Code 2410) and assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1997 Report.*

Item 8: Revenue

Local Sources —Revenues derived from local ad valorem and sales taxes and other local sources.

State Sources —Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Adult Education, PIP, Non-public Transportation, Non-public Textbooks, and Teacher Supplies.

Federal Sources —Revenues derived from the Federal Government for Impact Aid, Flood Control, Capital Outlay, Headstart, Vocational Education, School Food Service, Adult Basic Education, Special Education, and Improving America's Schools Act.

Unrestricted Grants-in-Aid —Revenue recorded as grants by the LEA from State funds which can be used for any legal purpose desired by the LEA within restriction.

Restricted Grants-in-Aid — Revenue recorded as grants by the LEA from State funds which must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned, usually to the State.

Revenue in Lieu of Taxes —Commitments or payments made out of general revenues by a State to the LEA in lieu of taxes it would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property. It would include payment made for privately owned property which is not subject to taxation on the same basis as other privately-owned property due to action by the State.

Revenue for/on behalf of LEA —Commitments or payments made by a State for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment of a pension fund by the State on behalf of an LEA employee for services rendered to the LEA, and a contribution of fixed assets by a State unit to the LEA.

Item 9: Expenditures

Current Expenditures— Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction —Instruction includes the activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) which assist in the instructional process.

Regular Programs —Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs —Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally retarded, or physically handicapped.

Vocational Education Programs —Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs —Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and extended day programs.

Special Programs —Activities primarily for students having special needs. These programs include pre-kindergarten, kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs —Activities that develop knowledge and skills to meet immediate and long range objectives of adults who have completed or interrupted formal schooling, having accepted adult roles and responsibilities. Programs include activities to foster the development of fundamental tools of learning; preparing students for a post secondary career; preparing students for post secondary education programs, upgrade occupational competence; prepare students for a new or different career; develop skills and appreciation for special interests; or to enrich the aesthetic qualities of life.

Community/Junior College Education Programs —Activities for students attending an institution of higher education which usually offers the first two years of college instruction.

Support Services Programs

Pupil Support Services —Activities designed to access and improve the well-being of students and to supplement the teaching process. For example, Child Welfare and Attendance, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services —Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students. For example,

Supervision of Improvement of Instruction, Instruction and Curriculum Development, Instructional Staff Training, and Education Media Services.

School Administration—Activities concerned with overall administrative responsibility for a school. For example, Principals and Assistant Principal Services.

General Administration—Activities concerned with establishing and administering policy for operating the LEA. For example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services—Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA. For example, Fiscal, Purchasing, Warehousing, and Printing Services.

Operation and Maintenance of Plant Services—Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in effective working condition and state of repair. These include the activities for maintaining safety in buildings, on the grounds, and in the vicinity of schools. For example, Operating Buildings, Care and Upkeep of Grounds, and Security Services.

Student Transportation Services—Activities concerned with conveying students to and from school, as provided by State and federal law. This includes trips between home and school, and trips to school activities. For example, Regular Transportation and Special Education Transportation Services.

Central Services—Activities, other than general administration, which support each of the other instructional and supporting services programs. These activities include planning, research, development, evaluation, information, staff, and data processing services.

Operation of Non-Instructional Services

Food Service Operations—Activities concerned with providing food to students and staff in a school or LEA that meet the nutritional needs of children as defined in U.S.D.A. Child Nutrition regulations for participating schools or LEA.

Enterprise Operations—Activities that are financed and operated in a manner similar to private business enterprises— where the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations—Activities concerned with providing community services to students, staff or other community participants. Examples of this function would be the operation of a community swimming pool, a recreation program for the elderly, a child care center for working mothers, etc.

Debt Services—Servicing the debt of the LEA, including payments of both principal and interest.

Item 10: General Fixed Asset and Long-Term Debt

Bonded Debt— Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations — Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences — Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Fixed Assets — Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Item 11: School System Taxation

Constitutional Tax— The tax which is permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage which may be levied varies from parish to parish. This is a General Fund revenue.

Renewable Tax— Taxes which the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes— Taxes which the electorate have authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Item 12: Year-End Fund Balance

Excess (Deficiency) of Revenues Over Expenditures— The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In— Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out— Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment— A correction of an error in a prior-period statement.

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the LDE as of December 1 for the federal Individuals with Disabilities Education Act (IDEA) child count. Source: Louisiana Network of Special Education Records (LANSER).

Item 14: School Food Service

Average Number of Breakfasts Served Daily— Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily— Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement— Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service— Total state and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student— Current expenditures divided by the adjusted October 1 Student Membership Count according to the Minimum Foundation Program (MFP) definition.

Average Classroom Teacher's Salary—The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding rehired retirees), who were employed during any period of the school year by the public school districts. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom teacher's salary is calculated as follows:

$$\frac{\textit{Total Actual Salaries (including PIP)}}{\textit{Total Related Teachers' Full\&Time Equivalentts}}$$

Classroom Teacher— Staff reported by districts with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Bulletin 1929, Louisiana Accounting and Uniform Governmental Handbook*.

Teacher Full-Time Equivalent (FTE)— A “man-year” value whereby a teacher who works at least 30 hours/week and a minimum of 175 days is counted as ONE, while a teacher who works less than 30 hours/week and/or less than 175 days is counted proportionately (i.e., 0.01 to 0.99).

Nonpublic Education Data

Following are technical descriptions of the five public school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by dioceses and schools

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session— The total number of students in membership as of the end of the school session as reported to the LDE at the school level by dioceses and schools.

Average Daily Membership— The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session; that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance—The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session; that is:

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who complete alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the 371 nonpublic schools that submitted data to the LDE during SY 1997-98. The schools are categorized as follows:

Elementary— Any school whose grade structure falls within the range PK-8 and excludes grades 9-12.

Middle/Junior High— Any school whose grade structure falls within the range 4-9, includes grades 7 or 8, and excludes grades PK-3 and 10-12.

High— Any school whose grade structure falls within the range 6-12 and includes grades 10-12, or any school that includes only grade 9.

Combination— Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Louisiana 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2,149	4,772	178,076	4,631	187,835	377,463
MALE	2,344	5,120	182,598	4,737	200,811	395,610
TOTAL	4,493	9,892	360,674	9,368	388,646	773,073

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
15,413	60,591	63,406	59,599	57,845	57,385	57,391	60,137	61,747	55,787	549,301
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
65,288	54,684	45,701	41,162	206,835	16,937		773,073			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	542,166.0	189,010.0	16,012.0	747,188.0
AVERAGE DAILY MEMBERSHIP	545,953.0	200,427.4	16,364.1	762,744.5
AVERAGE DAILY ATTENDANCE	515,429.8	182,296.9	14,557.2	712,284.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	100	301	8,567	246	11,521	20,735
MALE	73	282	6,267	197	10,476	17,295
TOTAL	173	583	14,834	443	21,997	38,030

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
881	191	262	111	1,445

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	1	0.9	2	1.8	32	28.6	50	44.6	27	24.0	112	100.0
	ASIAN	2	1.3	0	0.0	68	43.6	56	35.9	30	19.2	156	100.0
	BLACK	218	0.8	396	1.5	10,480	40.5	5,950	23.0	8,815	34.1	25,859	100.0
	HISPANIC	0	0.0	1	0.3	180	50.1	88	24.5	90	25.1	359	100.0
	WHITE	456	0.9	774	1.5	28,669	55.5	9,799	19.0	11,928	23.1	51,626	100.0
	TOTAL	677	0.9	1,173	1.5	39,429	50.5	15,943	20.4	20,890	26.7	78,112	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	15	60.0	1	4.0	9	36.0	25	100.0
	ASIAN	0	0.0	0	0.0	23	62.2	9	24.3	5	13.5	37	100.0
	BLACK	97	1.2	407	5.2	2,472	32.0	470	6.1	4,321	55.6	7,767	100.0
	HISPANIC	2	2.4	3	3.7	59	72.0	4	5.0	14	17.0	82	100.0
	WHITE	271	2.3	916	7.6	6,294	52.3	589	4.9	3,967	33.0	12,037	100.0
	TOTAL	370	1.9	1,326	6.6	8,863	44.4	1,073	5.4	8,316	41.7	19,948	100.0
GRAND TOTAL	1,047	1.1	2,499	2.5	48,292	49.2	17,016	17.4	29,206	29.8	98,060	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	3,078	6,910	11,770	4,867	6,503	7,303	7,861	48,292
PRINCIPALS	11	15	34	47	142	372	859	1,480
TOTAL	3,089	6,925	11,804	4,914	6,645	7,675	8,720	49,772

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	37.60
STATE SOURCES:	UNRESRTICTED GRANTS-IN-AID	47.17
	RESTRICTED GRANTS-IN-AID	3.08
	REVENUE IN LIEU OF TAXES	0.67
	REVENUE FOR/ON BEHALF OF LEA	0.08
	TOTAL STATE SOURCES	51.00
FEDERAL SOURCES:	UNRESRTICTED GRANTS-IN-AID	0.16
	RESTRICTED GRANTS-IN-AID	10.83
	REVENUE IN LIEU OF TAXES	0.04
	REVENUE FOR/ON BEHALF OF LEA	0.37
	TOTAL FEDERAL SOURCES	11.40
TOTAL REVENUE	4,443,644,316	100.00
OTHER SOURCES OF FUNDS	490,260,606	
TOTAL REVENUES AND OTHER SOURCES	4,933,904,922	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	1,591,936,546	35.57	1,547,381,403	39.12
SPECIAL EDUCATION PROGRAMS	534,981,367	11.95	529,036,290	13.38
VOCATIONAL EDUCATION PROGRAMS	87,366,253	1.95	81,767,125	2.07
OTHER INSTRUCTIONAL PROGRAMS	78,965,092	1.76	72,386,611	1.83
SPECIAL PROGRAMS	176,074,109	3.93	159,100,622	4.02
ADULT/CONTINUING EDUCATION PROGRAMS	11,567,248	0.26	10,818,892	0.27
COMMUNITY COLLEGE PROGRAMS	47,316	0.00	43,555	0.00
TOTAL INSTRUCTION	2,480,937,931	55.44	2,400,534,498	60.69
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	157,511,174	3.52	156,378,033	3.95
INSTRUCTIONAL STAFF SERVICES	174,753,160	3.90	168,638,978	4.26
SCHOOL ADMINISTRATION	219,446,759	4.90	218,230,727	5.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	551,711,093	12.33	543,247,738	13.73
GENERAL ADMINISTRATION	96,717,965	2.16	96,162,282	2.43
BUSINESS SERVICES	39,793,590	0.89	38,659,810	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	351,754,553	7.86	343,978,217	8.70
STUDENT TRANSPORTATION SERVICES	227,676,450	5.09	213,551,054	5.40
CENTRAL SERVICES	36,528,884	0.82	29,570,101	0.75
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	752,471,442	16.81	721,921,464	18.25
TOTAL SUPPORT SERVICES	1,304,182,535	29.14	1,265,169,202	31.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	290,821,101	6.50	283,274,812	7.16
ENTERPRISE OPERATIONS	71,379	0.00	71,379	0.00
COMMUNITY SERVICE OPERATIONS	6,523,242	0.15	6,324,392	0.16
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	297,415,722	6.65	289,670,583	7.32
FACILITY AQUISITION AND CONSTRUCTION SERVICES	182,951,975	4.09	0	0.00
DEBT SERVICE	209,905,973	4.69	0	0.00
TOTAL EXPENDITURES	4,475,394,136	100.00	3,955,374,283	100.00
FUND TRANSFER	230,759,866			
TOTAL ALL EXPENDITURES AND OTHER USES	4,706,154,002			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,573,293,819	291,960,481	140,153,394	1,725,100,906
OTHER LONG-TERM OBLIGATIONS	54,072,616	25,577,890	23,563,156	56,087,350
VESTED COMPENSATED ABSENCES	136,338,866	29,628,710	21,559,581	144,407,995
FIXED ASSETS	3,840,768,442	230,206,678	81,152,339	3,989,822,781

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.07	103,133,945	0.00	4.10	14	0	103,133,945
RENEWABLE TAX	4.07	335,740,908	0.00	68.59	99	12,723,067	348,463,975
DEBT SERVICES TAXES	5.45	88,796,626	0.00	101.00	153	62,192,747	150,989,373
TOTAL AD VALOREM TAXES	14.59	527,671,479	0.00	173.69	266	74,915,814	602,587,293
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.68	854,709,879		26,040,144	880,750,023
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.68	854,709,879		26,040,144	880,750,023

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	71,027,642	753,612	1,211,644	3,772,267	12,073,159	138,834,212	227,672,536
RESIDUAL EQUITY TRANSFER IN	635,997	0	0	884,184	0	0	1,520,181
RESIDUAL EQUITY TRANSFER OUT	-586,924	-23,855	26,239	16,137	2,567,217	-26,400	1,972,414
PRIOR YEAR ADJUSTMENT	1,207,606	-410,370	-151,030	1,239,311	6,128,896	-7,195,172	819,241
BALANCES AT BEGINNING OF YEAR	362,788,723	981,243	183,043	105,276,690	161,826,858	403,512,459	1,034,569,016
BALANCES AT END OF YEAR	435,589,997	1,300,630	1,269,896	111,185,895	180,790,897	535,125,102	1,265,262,417

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	4,890	6,597	1,440	39	12,966
2. HARD OF HEARING	0	0	407	448	68	0	923
3. DEAF	0	0	201	241	64	0	506
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	14,884	1,801	66	1	16,752
5. VISUAL IMPAIRMENTS	0	0	209	229	30	3	471
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1,842	3,815	257	0	5,914
7. ORTHOPEDIC IMPAIRMENTS	0	0	677	579	80	4	1,340
8. OTHER HEALTH IMPAIRMENTS	0	0	3,241	2,706	167	3	6,117
9. LEARNING DISABILITIES	0	0	12,115	23,072	2,528	9	37,724
10. DEAF-BLINDNESS	0	0	3	6	2	0	11
11. MULTIPLE DISABILITIES	0	0	381	407	190	10	988
12. AUTISM	0	0	456	270	70	6	802
13. TRAUMATIC BRAIN INJURY	0	0	108	118	25	0	251
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	1,515	0	0	0	0	0	1,515
16. NONCATEGORICAL PRESCHOOL	0	9,554	0	0	0	0	9,554
TOTAL FOR CATEGORIES 1-16	1,515	9,554	39,414	40,289	4,987	75	95,834
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	154	9,206	11,759	91	0	21,210
TALENTED	0	3	1,090	2,295	111	0	3,499

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	205,750
AVERAGE NUMBER OF LUNCHES DAILY	579,672
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$176,080,367.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$76,670,189.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,751	\$5,178
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,025	\$31,131

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	118	936	8,453	1,049	55,612	66,168
MALE	140	1,072	8,131	901	56,523	66,767
TOTAL	258	2,008	16,584	1,950	112,135	132,935

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
6,281	10,476	10,289	10,129	9,932	9,649	9,588	10,090	10,711	10,293	588	98,026
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
9,206	9,298	8,308	7,889	208		34,909		132,935			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	97,949.0	34,344.0	132,293.0
AVERAGE DAILY MEMBERSHIP	97,921.0	34,141.6	132,062.6
AVERAGE DAILY ATTENDANCE	94,251.4	32,453.5	126,704.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	9	62	419	84	3,404	3,978
MALE	5	65	346	49	3,185	3,650
TOTAL	14	127	765	133	6,589	7,628

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
224	23	60	64	371

Acadia 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	8	1,481	11	3,758	5,259
MALE	3	10	1,557	15	3,847	5,432
TOTAL	4	18	3,038	26	7,605	10,691

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
222	799	908	822	785	786	774	875	811	754	7,536
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
890	648	589	588	2,715	440		10,691			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,407.0	2,523.0	460.0	10,390.0
AVERAGE DAILY MEMBERSHIP	7,490.5	2,633.8	451.9	10,576.2
AVERAGE DAILY ATTENDANCE	6,995.5	2,400.4	391.5	9,787.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	77	0	228	305
MALE	0	1	46	0	192	239
TOTAL	0	1	123	0	420	544

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR. HIGH	SECONDARY	COMBINATION	TOTAL
17	3	1	4	25

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.0	3	1.5	62	31.0	63	31.5	70	35.0	200	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	0.7	11	1.2	481	50.9	218	23.1	228	24.1	945	100.0
	TOTAL	9	0.8	14	1.2	543	47.4	281	24.5	298	26.0	1,145	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.6	5	7.8	13	20.3	4	6.2	41	64.1	64	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.9	18	7.8	110	47.8	7	3.0	93	40.4	230	100.0
	TOTAL	3	1.0	23	7.8	123	41.8	11	3.7	134	45.6	294	100.0
GRAND TOTAL	12	0.8	37	2.6	666	46.3	292	20.3	432	30.0	1,439	100.0	

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,465,000	2,035,000	480,000	10,020,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,700,019	516,244	0	3,216,263
FIXED ASSETS	36,481,883	0	0	36,481,883

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.84	514,593	0.00	0.00	0	0	514,593
RENEWABLE TAX	20.07	2,584,323	0.00	0.00	0	0	2,584,323
DEBT SERVICES TAXES	0.00	0	0.00	36.00	5	1,078,000	1,078,000
TOTAL AD VALOREM TAXES	24.91	3,098,916	0.00	36.00	5	1,078,000	4,176,916
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	4,464,420		0	4,464,420
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	4,464,420		0	4,464,420

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,896,328	81,368	4,408	-209,050	66,654	-2,563,015	276,693
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-43,750	-46,038	-2,118	-164,369	-278	-2,708	-259,261
BALANCES AT BEGINNING OF YEAR	8,368,149	53,593	1,687	1,049,490	560,848	3,267,615	13,301,382
BALANCES AT END OF YEAR	11,220,727	88,923	3,977	676,071	627,224	701,892	13,318,814

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	102	133	11	0	246
2. HARD OF HEARING	0	0	5	6	0	0	11
3. DEAF	0	0	0	2	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	161	27	1	0	189
5. VISUAL IMPAIRMENTS	0	0	3	3	0	0	6
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	12	24	1	0	37
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	9	1	0	19
8. OTHER HEALTH IMPAIRMENTS	0	0	73	80	4	0	157
9. LEARNING DISABILITIES	0	0	279	474	62	0	815
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	0	0	3
12. AUTISM	0	0	5	1	0	0	6
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	46	0	0	0	0	0	46
16. NONCATEGORICAL PRESCHOOL	0	101	0	0	0	0	101
TOTAL FOR CATEGORIES 1-16	46	101	650	762	80	0	1,639
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	50	25	0	0	75
TALENTED	0	0	0	0	0	0	0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	72	124	190	55	66	93	66	666
PRINCIPALS	0	0	0	0	2	5	18	25
TOTAL	72	124	190	55	68	98	84	691

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	10,735,346	20.19
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	32,071,020	60.31
RESTRICTED GRANTS-IN-AID	679,941	1.28
REVENUE IN LIEU OF TAXES	263,282	0.50
REVENUE FOR/ON BEHALF OF LEA	50,622	0.10
TOTAL STATE SOURCES	33,064,865	62.18
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	13,000	0.02
RESTRICTED GRANTS-IN-AID	9,138,040	17.18
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	226,105	0.43
TOTAL FEDERAL SOURCES	9,377,145	17.63
TOTAL REVENUE	53,177,356	100.00
OTHER SOURCES OF FUNDS	143,141	
TOTAL REVENUES AND OTHER SOURCES	53,320,497	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,683,676	37.20	19,118,894	40.05
SPECIAL EDUCATION PROGRAMS	6,035,727	11.41	5,887,779	12.33
VOCATIONAL EDUCATION PROGRAMS	1,241,657	2.35	1,228,297	2.57
OTHER INSTRUCTIONAL PROGRAMS	131,508	0.25	131,508	0.28
SPECIAL PROGRAMS	1,410,366	2.67	1,405,986	2.95
ADULT/CONTINUING EDUCATION PROGRAMS	260,556	0.49	239,976	0.50
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	28,763,490	54.36	28,012,440	58.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,104,532	3.98	2,104,532	4.41
INSTRUCTIONAL STAFF SERVICES	2,307,332	4.36	2,218,419	4.65
SCHOOL ADMINISTRATION	2,790,736	5.27	2,789,542	5.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,202,600	13.61	7,112,493	14.90
GENERAL ADMINISTRATION	696,578	1.32	682,075	1.43
BUSINESS SERVICES	361,966	0.68	361,966	0.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,610,681	8.71	4,576,473	9.59
STUDENT TRANSPORTATION SERVICES	2,516,245	4.76	2,493,086	5.22
CENTRAL SERVICES	260,581	0.49	215,718	0.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,446,051	15.96	8,329,318	17.45
TOTAL SUPPORT SERVICES	15,648,651	29.58	15,441,811	32.35
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,985,609	7.53	3,891,258	8.15
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	393,902	0.74	393,902	0.83
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,379,511	8.28	4,285,160	8.98
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,117,057	5.89	0	0.00
DEBT SERVICE	1,002,833	1.90	0	0.00
TOTAL EXPENDITURES	52,911,542	100.00	47,739,411	100.00
FUND TRANSFER	132,262			
TOTAL ALL EXPENDITURES AND OTHER USES	53,043,804			

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,705
AVERAGE NUMBER OF LUNCHES DAILY	7,949
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,569,956.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$936,502.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,166	\$4,516
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,808	\$25,744

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	38	1	1,005	1,047
MALE	0	1	25	1	1,026	1,053
TOTAL	0	4	63	2	2,031	2,100

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
96	161	179	181	179	160	145	151	168	177	0	1,597
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
150	118	117	118	0		503		2,100			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,589.0	502.0	2,091.0
AVERAGE DAILY MEMBERSHIP	1,537.1	501.7	2,038.8
AVERAGE DAILY ATTENDANCE	1,472.8	488.4	1,961.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	61	63
MALE	0	0	0	0	51	51
TOTAL	0	0	2	0	112	114

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	2	0	7

Allen 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	8	1	544	17	1,610	2,180
MALE	16	2	571	16	1,742	2,347
TOTAL	24	3	1,115	33	3,352	4,527

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
211	362	390	389	328	356	332	316	356	316	3,356
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
293	307	268	237	1,105	66		4,527			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,405.0	1,096.0	59.0	4,560.0
AVERAGE DAILY MEMBERSHIP	3,399.0	1,121.7	58.2	4,578.9
AVERAGE DAILY ATTENDANCE	3,183.6	1,046.8	52.7	4,283.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	32	1	106	139
MALE	0	0	24	0	78	102
TOTAL	0	0	56	1	184	241

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	1	3	3	10

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.9	2	2.9	13	18.8	30	43.5	22	31.9	69	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	1.0	4	1.0	223	53.2	68	16.2	120	28.6	419	100.0
	TOTAL	6	1.2	6	1.2	237	48.5	98	20.0	142	29.0	489	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	5.6	0	0.0	2	11.1	0	0.0	15	83.3	18	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	1.0	10	9.6	56	53.8	6	5.8	31	29.8	104	100.0
	TOTAL	2	1.6	10	8.1	59	48.0	6	4.9	46	37.4	123	100.0
GRAND TOTAL	8	1.3	16	2.6	296	48.4	104	17.0	188	30.7	612	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	27	49	103	28	32	24	33	296
PRINCIPALS	0	0	0	1	2	3	5	11
TOTAL	27	49	103	29	34	27	38	307

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,177,434	27.54
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	15,164,174	58.19
RESTRICTED GRANTS-IN-AID	890,992	3.42
REVENUE IN LIEU OF TAXES	102,614	0.39
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	16,157,780	62.00
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,630,787	10.09
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	95,458	0.37
TOTAL FEDERAL SOURCES	2,726,245	10.46
TOTAL REVENUE	26,061,459	100.00
OTHER SOURCES OF FUNDS	143,850	
TOTAL REVENUES AND OTHER SOURCES	26,205,309	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,082,755	29.49	8,053,701	37.92
SPECIAL EDUCATION PROGRAMS	2,001,876	7.30	1,963,607	9.25
VOCATIONAL EDUCATION PROGRAMS	737,945	2.69	737,945	3.47
OTHER INSTRUCTIONAL PROGRAMS	493,134	1.80	493,134	2.32
SPECIAL PROGRAMS	879,502	3.21	785,577	3.70
ADULT/CONTINUING EDUCATION PROGRAMS	106,493	0.39	68,493	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,301,705	44.88	12,102,457	56.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	825,327	3.01	824,427	3.88
INSTRUCTIONAL STAFF SERVICES	795,199	2.90	795,199	3.74
SCHOOL ADMINISTRATION	1,315,676	4.80	1,315,676	6.19
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,936,202	10.71	2,935,302	13.82
GENERAL ADMINISTRATION	1,296,060	4.73	1,201,266	5.66
BUSINESS SERVICES	137,836	0.50	137,836	0.65
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,921,267	7.01	1,732,876	8.16
STUDENT TRANSPORTATION SERVICES	1,466,053	5.35	1,408,853	6.63
CENTRAL SERVICES	57,817	0.21	57,817	0.27
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,879,033	17.80	4,538,648	21.37
TOTAL SUPPORT SERVICES	7,815,235	28.51	7,473,950	35.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,667,822	6.08	1,653,740	7.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,601	0.03	7,601	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,675,423	6.11	1,661,341	7.82
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,386,441	16.00	0	0.00
DEBT SERVICE	1,230,554	4.49	0	0.00
TOTAL EXPENDITURES	27,409,358	100.00	21,237,748	100.00
FUND TRANSFER	77,805			
TOTAL ALL EXPENDITURES AND OTHER USES	27,487,163			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,570,000	0	0	11,570,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	388,562	56,731	48,665	396,628
FIXED ASSETS	17,470,701	0	0	17,470,701

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.26	220,902	0.00	0.00	0	0	220,902
RENEWABLE TAX	5.13	266,019	6.21	68.59	6	900,982	1,167,001
DEBT SERVICES TAXES	0.00	0	10.00	43.00	6	1,294,056	1,294,056
TOTAL AD VALOREM TAXES	9.39	486,921	16.21	111.59	12	2,195,038	2,681,959
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,294,394		0	3,294,394
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,294,394		0	3,294,394

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,524,742	0	0	64,192	58,964	-3,929,752	-1,281,854
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	143,103	0	0	28,506	0	-693,645	-522,036
BALANCES AT BEGINNING OF YEAR	2,712,134	0	0	796,276	991,696	9,188,093	13,688,199
BALANCES AT END OF YEAR	5,379,979	0	0	888,974	1,050,660	4,564,696	11,884,309

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	22	29	6	0	57
2. HARD OF HEARING	0	0	3	2	1	0	6
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	86	6	0	0	92
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	9	13	1	0	23
9. LEARNING DISABILITIES	0	0	61	98	9	0	168
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	2	1	0	6
12. AUTISM	0	0	3	0	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	11	0	0	0	0	0	11
16. NONCATEGORICAL PRESCHOOL	0	54	0	0	0	0	54
TOTAL FOR CATEGORIES 1-16	11	54	192	157	18	0	432
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	46	66	0	0	112
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,418
AVERAGE NUMBER OF LUNCHES DAILY	3,400
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,028,668.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$776,013.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,250	\$4,891
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,989	\$26,417

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Ascension 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	11	26	2,217	112	4,735	7,101
MALE	14	27	2,209	94	5,150	7,494
TOTAL	25	53	4,426	206	9,885	14,595

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
236	1,383	1,195	1,072	1,023	1,103	1,009	1,167	1,292	1,099	10,579
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,298	945	902	810	3,955	61		14,595			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,516.0	3,718.0	71.0	14,305.0
AVERAGE DAILY MEMBERSHIP	10,550.7	3,852.6	67.9	14,471.2
AVERAGE DAILY ATTENDANCE	9,972.2	3,524.2	60.8	13,557.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL	
FEMALE		1	1	101	2	280	385
MALE		1	1	79	3	267	351
TOTAL		2	2	180	5	547	736

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR. HIGH	SECONDARY	COMBINATION	TOTAL
11	5	3	1	20

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.4	10	2.2	186	41.8	131	29.4	116	26.1	445	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	10	0.9	18	1.6	605	54.7	262	23.7	211	19.1	1,106	100.0
	TOTAL	12	0.8	28	1.8	791	51.0	393	25.3	327	21.1	1,551	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.9	5	4.7	23	21.7	8	7.5	69	65.1	106	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.0	12	5.9	108	53.5	9	4.5	69	34.2	202	100.0
	TOTAL	5	1.6	17	5.5	131	42.5	17	5.5	138	44.8	308	100.0
GRAND TOTAL	17	0.9	45	2.4	922	49.6	410	22.1	465	25.0	1,859	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	53	121	240	98	123	144	143	922
PRINCIPALS	9	7	5	0	0	0	0	21
TOTAL	62	128	245	98	123	144	143	943

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	52,162,189	54.79
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	35,416,051	37.20
RESTRICTED GRANTS-IN-AID	2,041,983	2.14
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	83,352	0.09
TOTAL STATE SOURCES	37,541,386	39.43
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,109,277	5.37
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	386,733	0.41
TOTAL FEDERAL SOURCES	5,496,010	5.77
TOTAL REVENUE	95,199,585	100.00
OTHER SOURCES OF FUNDS	10,143,428	
TOTAL REVENUES AND OTHER SOURCES	105,343,013	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	30,348,809	34.57	30,023,319	39.39
SPECIAL EDUCATION PROGRAMS	11,258,798	12.83	11,034,560	14.48
VOCATIONAL EDUCATION PROGRAMS	1,656,140	1.89	1,573,249	2.06
OTHER INSTRUCTIONAL PROGRAMS	958,776	1.09	958,776	1.26
SPECIAL PROGRAMS	3,078,203	3.51	2,659,549	3.49
ADULT/CONTINUING EDUCATION PROGRAMS	345,926	0.39	340,135	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	47,646,652	54.28	46,589,588	61.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,496,085	3.98	3,496,000	4.59
INSTRUCTIONAL STAFF SERVICES	4,081,748	4.65	4,060,977	5.33
SCHOOL ADMINISTRATION	4,054,063	4.62	4,023,584	5.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,631,896	13.25	11,580,561	15.19
GENERAL ADMINISTRATION	1,861,451	2.12	1,861,451	2.44
BUSINESS SERVICES	721,092	0.82	679,627	0.89
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,153,206	8.15	7,064,777	9.27
STUDENT TRANSPORTATION SERVICES	4,228,136	4.82	3,531,238	4.63
CENTRAL SERVICES	1,802,000	2.05	696,489	0.91
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,765,885	17.96	13,833,582	18.15
TOTAL SUPPORT SERVICES	27,397,781	31.21	25,414,143	33.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,207,668	4.79	4,207,668	5.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,169	0.01	12,169	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,219,837	4.81	4,219,837	5.54
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,016,836	4.58	0	0.00
DEBT SERVICE	4,495,644	5.12	0	0.00
TOTAL EXPENDITURES	87,776,750	100.00	76,223,568	100.00
FUND TRANSFER	68,309			
TOTAL ALL EXPENDITURES AND OTHER USES	87,845,059			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,745,000	10,000,000	2,145,000	41,600,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,914,378	235,000	65,000	2,084,378
FIXED ASSETS	86,812,032	725,000	165,000	87,372,032

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	1,348,033	0.00	0.00	0	0	1,348,033
RENEWABLE TAX	34.15	11,248,519	0.00	0.00	0	0	11,248,519
DEBT SERVICES TAXES	15.08	4,973,202	0.00	0.00	0	0	4,973,202
TOTAL AD VALOREM TAXES	52.84	17,569,754	0.00	0.00	0	0	17,569,754

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	27,749,011	0	27,749,011
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	27,749,011	0	27,749,011

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	10,114,691	0	0	459,997	674,879	6,248,387	17,497,954
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	17,384,929	0	0	1,248,797	5,608,632	10,326,615	34,568,973
BALANCES AT END OF YEAR	27,499,620	0	0	1,708,794	6,283,511	16,575,002	52,066,927

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	105	145	17	0	267
2. HARD OF HEARING	0	0	10	14	2	0	26
3. DEAF	0	0	8	8	2	0	18
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	432	69	2	0	503
5. VISUAL IMPAIRMENTS	0	0	2	6	0	0	8
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	29	49	9	0	87
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	12	0	0	21
8. OTHER HEALTH IMPAIRMENTS	0	0	26	35	1	0	62
9. LEARNING DISABILITIES	0	0	239	477	59	0	775
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	9	8	4	0	21
12. AUTISM	0	0	7	7	0	0	14
13. TRAUMATIC BRAIN INJURY	0	0	1	3	1	0	5
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	27	0	0	0	0	0	27
16. NONCATEGORICAL PRESCHOOL	0	228	0	0	0	0	228
TOTAL FOR CATEGORIES 1-16	27	228	877	833	97	0	2,062
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	1	245	162	1	0	409
TALENTED	0	0	0	2	0	0	2

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,517
AVERAGE NUMBER OF LUNCHES DAILY	9,946
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,450,515.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,210,975.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,949	\$5,249
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,560	\$31,182

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	41	0	566	607
MALE	0	0	31	0	524	555
TOTAL	0	0	72	0	1,090	1,162

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
85	88	96	87	87	97	97	104	102	106	0	949
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
67	43	47	55	1		213		1,162			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	942.0	215.0	1,157.0
AVERAGE DAILY MEMBERSHIP	944.4	219.9	1,164.2
AVERAGE DAILY ATTENDANCE	893.9	210.7	1,104.6

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	0	29	32
MALE	0	0	0	0	23	23
TOTAL	0	0	3	0	52	55

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

Assumption 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	3	16	1,005	4	1,295	2,323
MALE	2	13	1,063	8	1,324	2,410
TOTAL	5	29	2,068	12	2,619	4,733

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
278	322	369	349	359	320	345	361	385	303	3,391
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
394	276	203	176	1,049	293		4,733			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,360.0	955.0	275.0	4,590.0
AVERAGE DAILY MEMBERSHIP	3,373.6	1,002.9	286.9	4,663.4
AVERAGE DAILY ATTENDANCE	3,158.8	909.6	237.0	4,305.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	31	0	83	114
MALE	0	1	22	0	42	65
TOTAL	0	1	53	0	125	179

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
5	5	1	0	11

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	3	1.9	59	37.1	49	30.8	47	29.6	159	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.8	8	2.2	188	50.9	94	25.5	76	20.6	369	100.0
	TOTAL	4	0.8	11	2.1	247	46.8	143	27.1	123	23.3	528	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.0	4	8.2	18	36.7	3	6.1	23	46.9	49	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.5	8	9.9	45	55.6	2	2.5	24	29.6	81	100.0
	TOTAL	3	2.3	12	9.2	63	48.5	5	3.8	47	36.2	130	100.0
GRAND TOTAL		7	1.1	23	3.5	310	47.1	148	22.5	170	25.8	658	100.0

Assumption

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	25	60	71	24	30	48	52	310
PRINCIPALS	0	0	0	0	1	4	5	10
TOTAL	25	60	71	24	31	52	57	320

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	7,829,233	27.18
STATE SOURCES:	16,851,871	58.51
FEDERAL SOURCES:	4,119,919	14.30
TOTAL REVENUE	28,801,023	100.00
OTHER SOURCES OF FUNDS	321,516	
TOTAL REVENUES AND OTHER SOURCES	29,122,539	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION	15,734,647	57.55	15,126,934	61.07
REGULAR PROGRAMS	9,092,292	33.25	8,830,688	35.65
SPECIAL EDUCATION PROGRAMS	3,482,103	12.74	3,405,205	13.75
VOCATIONAL EDUCATION PROGRAMS	733,113	2.68	696,444	2.81
OTHER INSTRUCTIONAL PROGRAMS	1,882,837	6.89	1,669,551	6.74
SPECIAL PROGRAMS	506,686	1.85	487,430	1.97
ADULT/CONTINUING EDUCATION PROGRAMS	37,616	0.14	37,616	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORT SERVICES PROGRAMS	7,948,780	29.07	7,826,521	31.60
PUPIL SUPPORT SERVICES	741,808	2.71	741,808	2.99
INSTRUCTIONAL STAFF SERVICES	663,744	2.43	660,686	2.67
SCHOOL ADMINISTRATION	1,487,174	5.44	1,487,174	6.00
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,892,726	10.58	2,889,668	11.67
GENERAL ADMINISTRATION	999,615	3.66	999,236	4.03
BUSINESS SERVICES	151,510	0.55	151,510	0.61
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,009,063	7.35	1,915,241	7.73
STUDENT TRANSPORTATION SERVICES	1,682,107	6.15	1,657,107	6.69
CENTRAL SERVICES	213,759	0.78	213,759	0.86
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,056,054	18.49	4,936,853	19.93
OPERATION OF NON-INSTRUCTIONAL SERVICES	1,931,267	7.06	1,817,384	7.34
FOOD SERVICE OPERATIONS	1,924,011	7.04	1,810,128	7.31
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,256	0.03	7,256	0.03
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	778,402	2.85	0	0.00
DEBT SERVICE	949,403	3.47	0	0.00
TOTAL EXPENDITURES	27,342,499	100.00	24,770,839	100.00
FUND TRANSFER	375,968			
TOTAL ALL EXPENDITURES AND OTHER USES	27,718,467			

Assumption

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,305,000	0	695,000	4,610,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	20,132,280	4,289,089	163,835	24,257,534

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.21	643,271	0.00	0.00	0	0	643,271
RENEWABLE TAX	27.02	1,163,628	0.00	0.00	0	0	1,163,628
DEBT SERVICES TAXES	12.00	668,453	0.00	0.00	0	0	668,453
TOTAL AD VALOREM TAXES	44.23	2,475,352	0.00	0.00	0	0	2,475,352
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	3,528,308		881,977	4,410,285
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	3,528,308		881,977	4,410,285

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	945,683	9,958	-41,617	165,136	324,912	0	1,404,072
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-15,139	-125	-6,067	-623	-67,342	0	-89,296
BALANCES AT BEGINNING OF YEAR	1,573,649	-930	59,221	131,524	2,431,709	0	4,195,173
BALANCES AT END OF YEAR	2,504,193	8,903	11,537	296,037	2,689,279	0	5,509,949

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	38	67	11	0	116
2. HARD OF HEARING	0	0	3	0	0	0	3
3. DEAF	0	0	0	0	1	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	92	15	1	0	108
5. VISUAL IMPAIRMENTS	0	0	2	0	1	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	12	21	2	0	35
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	5	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	37	15	2	0	54
9. LEARNING DISABILITIES	0	0	40	98	8	0	146
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	1	0	0	3
12. AUTISM	0	0	1	1	1	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	23	0	0	0	0	0	23
16. NONCATEGORICAL PRESCHOOL	0	147	0	0	0	0	147
TOTAL FOR CATEGORIES 1-16	23	147	230	224	27	0	651
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	21	31	1	0	53
TALENTED	0	0	0	0	0	0	0

Assumption

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,531
AVERAGE NUMBER OF LUNCHES DAILY	3,456
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,147,273.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$936,052.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$5,100	\$5,392
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,070	\$28,027

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Avoyelles 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	9	6	1,520	13	2,151	3,699
MALE	6	1	1,586	18	2,312	3,923
TOTAL	15	7	3,106	31	4,463	7,622

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
272	609	635	554	537	584	519	540	573	561	5,384
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
708	521	440	362	2,031	207		7,622			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,264.0	1,842.0	199.0	7,305.0
AVERAGE DAILY MEMBERSHIP	5,328.4	1,945.2	200.7	7,474.3
AVERAGE DAILY ATTENDANCE	5,046.5	1,819.4	176.8	7,042.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	62	0	141	204
MALE	0	0	19	1	111	131
TOTAL	1	0	81	1	252	335

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	3	3	0	12

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.4	68	48.6	38	27.1	32	22.9	140	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	0.8	5	1.0	245	51.1	82	17.1	143	29.9	479	100.0
	TOTAL	4	0.6	7	1.1	313	50.5	120	19.4	176	28.4	620	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.7	4	9.3	21	48.8	2	4.7	14	32.6	43	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	3.4	13	7.5	107	61.5	7	4.0	41	23.6	174	100.0
	TOTAL	8	3.7	17	7.8	128	59.0	9	4.1	55	25.3	217	100.0
GRAND TOTAL		12	1.4	24	2.9	441	52.7	129	15.4	231	27.6	837	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	28	47	115	46	55	71	79	441
PRINCIPALS	0	0	0	0	0	3	9	12
TOTAL	28	47	115	46	55	74	88	453

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	6,834,358	18.22
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	23,338,008	62.22
RESTRICTED GRANTS-IN-AID	888,277	2.37
REVENUE IN LIEU OF TAXES	235,056	0.63
REVENUE FOR/ON BEHALF OF LEA	44,094	0.12
TOTAL STATE SOURCES	24,505,435	65.33
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,908,925	15.75
REVENUE IN LIEU OF TAXES	63,007	0.17
REVENUE FOR/ON BEHALF OF LEA	198,405	0.53
TOTAL FEDERAL SOURCES	6,170,337	16.45
TOTAL REVENUE	37,510,130	100.00
OTHER SOURCES OF FUNDS	469,286	
TOTAL REVENUES AND OTHER SOURCES	37,979,416	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,726,979	37.26	13,457,683	39.26
SPECIAL EDUCATION PROGRAMS	3,632,198	9.86	3,503,724	10.22
VOCATIONAL EDUCATION PROGRAMS	1,264,914	3.43	1,193,977	3.48
OTHER INSTRUCTIONAL PROGRAMS	274,516	0.75	274,516	0.80
SPECIAL PROGRAMS	2,071,351	5.62	1,920,946	5.60
ADULT/CONTINUING EDUCATION PROGRAMS	85,305	0.23	85,305	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,055,263	57.15	20,436,151	59.62
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,191,021	3.23	1,187,575	3.46
INSTRUCTIONAL STAFF SERVICES	1,485,218	4.03	1,442,826	4.21
SCHOOL ADMINISTRATION	1,858,508	5.04	1,858,508	5.42
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,534,747	12.31	4,488,909	13.10
GENERAL ADMINISTRATION	561,934	1.53	561,934	1.64
BUSINESS SERVICES	397,953	1.08	360,620	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,628,672	7.14	2,620,578	7.65
STUDENT TRANSPORTATION SERVICES	2,898,862	7.87	2,359,896	6.88
CENTRAL SERVICES	32,681	0.09	32,681	0.10
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,520,102	17.70	5,935,709	17.32
TOTAL SUPPORT SERVICES	11,054,849	30.01	10,424,618	30.41
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,493,035	9.48	3,391,360	9.89
ENTERPRISE OPERATIONS	22,650	0.06	22,650	0.07
COMMUNITY SERVICE OPERATIONS	1,800	0.00	1,800	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,517,485	9.55	3,415,810	9.97
FACILITY AQUISITION AND CONSTRUCTION SERVICES	299	0.00	0	0.00
DEBT SERVICE	1,212,572	3.29	0	0.00
TOTAL EXPENDITURES	36,840,468	100.00	34,276,579	100.00
FUND TRANSFER	457,418			
TOTAL ALL EXPENDITURES AND OTHER USES	37,297,886			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,121,000	0	849,000	5,272,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	828,527	10,141	0	838,668
FIXED ASSETS	37,713,160	1,351,402	189,117	38,875,445

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.46	211,124	0.00	0.00	0	0	211,124
RENEWABLE TAX	9.50	579,886	0.00	0.00	0	0	579,886
DEBT SERVICES TAXES	0.00	0	4.00	29.00	9	877,929	877,929
TOTAL AD VALOREM TAXES	12.96	791,010	4.00	29.00	9	877,929	1,668,939

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	3,591,049	373,538	3,964,587
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	3,591,049	373,538	3,964,587

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	514,201	0	0	72,948	94,381	0	681,530
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-136	0	0	-136
BALANCES AT BEGINNING OF YEAR	3,067,745	0	0	1,725,231	1,739,116	0	6,532,092
BALANCES AT END OF YEAR	3,581,946	0	0	1,798,043	1,833,497	0	7,213,486

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	68	80	15	0	163
2. HARD OF HEARING	0	0	4	1	0	0	5
3. DEAF	0	0	2	1	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	74	16	0	0	90
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	46	2	0	58
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	4	0	0	12
8. OTHER HEALTH IMPAIRMENTS	0	0	15	17	1	0	33
9. LEARNING DISABILITIES	0	0	58	188	18	0	264
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	29	0	0	0	0	0	29
16. NONCATEGORICAL PRESCHOOL	0	65	0	0	0	0	65
TOTAL FOR CATEGORIES 1-16	29	65	242	355	36	0	727
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	7	39	0	0	46
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,910
AVERAGE NUMBER OF LUNCHES DAILY	5,742
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,127,761.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$901,369.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,245	\$4,624
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,400	\$28,678

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	79	2	787	868
MALE	2	1	70	1	688	762
TOTAL	2	1	149	3	1,475	1,630

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
101	129	144	122	139	138	132	165	159	166	0	1,395
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
65	60	65	45	0		235		1,630			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,385.0	229.0	1,614.0
AVERAGE DAILY MEMBERSHIP	1,370.7	233.9	1,604.6
AVERAGE DAILY ATTENDANCE	1,315.7	220.0	1,535.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	25	25
MALE	0	0	1	0	19	20
TOTAL	0	0	1	0	44	45

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	0	2	6

Beauregard 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	8	12	506	30	2,447	3,003
MALE	6	8	571	29	2,607	3,221
TOTAL	14	20	1,077	59	5,054	6,224

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
36	458	520	501	462	480	454	481	463	491	4,346
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
537	429	441	417	1,824	54		6,224			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,317.0	1,691.0	49.0	6,057.0
AVERAGE DAILY MEMBERSHIP	4,342.6	1,770.6	50.6	6,163.8
AVERAGE DAILY ATTENDANCE	4,099.1	1,623.9	44.1	5,767.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	3	28	3	160	196
MALE	0	0	25	1	161	187
TOTAL	2	3	53	4	321	383

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
5	0	2	4	11

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.5	0	0.0	26	32.1	23	28.4	30	37.0	81	100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	4	0.7	3	0.5	289	50.8	106	18.6	167	29.3	569	100.0
	TOTAL	6	0.9	3	0.5	319	48.8	129	19.7	197	30.1	654	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	7.1	7	16.7	1	2.4	31	73.8	42	100.0
	HISPANIC	1	33.3	0	0.0	2	66.7	0	0.0	0	0.0	3	100.0
	WHITE	2	1.1	13	7.3	91	51.1	5	2.8	67	37.6	178	100.0
	TOTAL	3	1.3	16	7.2	100	44.8	6	2.7	98	43.9	223	100.0
GRAND TOTAL		9	1.0	19	2.2	419	47.8	135	15.4	295	33.6	877	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	30	72	96	42	67	55	57	419
PRINCIPALS	0	0	0	1	3	2	5	11
TOTAL	30	72	96	43	70	57	62	430

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,069,686	36.44
STATE SOURCES:	UNRESRTICTED GRANTS-IN-AID	18,432,932	51.39
	RESTRICTED GRANTS-IN-AID	1,055,408	2.94
	REVENUE IN LIEU OF TAXES	293,551	0.82
	REVENUE FOR/ON BEHALF OF LEA	34,644	0.10
	TOTAL STATE SOURCES	19,816,535	55.25
FEDERAL SOURCES:	UNRESRTICTED GRANTS-IN-AID	2,995	0.01
	RESTRICTED GRANTS-IN-AID	2,867,849	8.00
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	109,394	0.31
	TOTAL FEDERAL SOURCES	2,980,238	8.31
TOTAL REVENUE	35,866,459	100.00	
OTHER SOURCES OF FUNDS	10,140,750		
TOTAL REVENUES AND OTHER SOURCES	46,007,209		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,663,901	34.38	12,860,323	40.22
SPECIAL EDUCATION PROGRAMS	3,336,346	8.39	3,292,946	10.30
VOCATIONAL EDUCATION PROGRAMS	921,587	2.32	856,692	2.68
OTHER INSTRUCTIONAL PROGRAMS	596,457	1.50	594,552	1.86
SPECIAL PROGRAMS	908,662	2.29	735,822	2.30
ADULT/CONTINUING EDUCATION PROGRAMS	130,193	0.33	130,193	0.41
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	19,557,146	49.20	18,470,528	57.76
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,271,304	3.20	1,249,074	3.91
INSTRUCTIONAL STAFF SERVICES	2,123,303	5.34	1,956,106	6.12
SCHOOL ADMINISTRATION	1,882,714	4.74	1,830,652	5.73
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,277,321	13.28	5,035,832	15.75
GENERAL ADMINISTRATION	837,505	2.11	835,600	2.61
BUSINESS SERVICES	366,305	0.92	359,674	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,866,082	7.21	2,804,809	8.77
STUDENT TRANSPORTATION SERVICES	2,134,523	5.37	2,095,029	6.55
CENTRAL SERVICES	287,975	0.72	280,811	0.88
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,492,390	16.33	6,375,923	19.94
TOTAL SUPPORT SERVICES	11,769,711	29.61	11,411,755	35.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,096,058	5.27	2,090,724	6.54
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,000	0.01	3,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,099,058	5.28	2,093,724	6.55
FACILITY AQISITION AND CONSTRUCTION SERVICES	1,710,042	4.30	0	0.00
DEBT SERVICE	4,612,460	11.60	0	0.00
TOTAL EXPENDITURES	39,748,417	100.00	31,976,007	100.00
FUND TRANSFER	152,739			
TOTAL ALL EXPENDITURES AND OTHER USES	39,901,156			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,585,000	10,000,000	1,080,000	16,505,000
OTHER LONG-TERM OBLIGATIONS	3,966,756	0	2,958,756	1,008,000
VESTED COMPENSATED ABSENCES	622,819	261,894	61,549	823,164
FIXED ASSETS	42,611,423	1,532,023	297,507	43,845,939

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	465,414	0.00	0.00	0	0	465,414
RENEWABLE TAX	26.58	2,924,526	0.00	0.00	0	0	2,924,526
DEBT SERVICES TAXES	17.80	1,959,021	0.00	0.00	0	0	1,959,021
TOTAL AD VALOREM TAXES	48.61	5,348,961	0.00	0.00	0	0	5,348,961
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,475,482		0	6,475,482
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,475,482		0	6,475,482

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	209,261	2,200	7,353	-4,544	532,071	5,359,712	6,106,053
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,070,016	235	2,473	182,019	897,418	230,518	3,382,679
BALANCES AT END OF YEAR	2,279,277	2,435	9,826	177,475	1,429,489	5,590,230	9,488,732

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	21	29	11	0	61
2. HARD OF HEARING	0	0	7	1	1	0	9
3. DEAF	0	0	2	2	0	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	69	2	0	0	71
5. VISUAL IMPAIRMENTS	0	0	1	1	1	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	26	5	0	37
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	4	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	15	15	1	0	31
9. LEARNING DISABILITIES	0	0	176	193	15	0	384
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	2	7	1	0	10
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	14	0	0	0	0	0	14
16. NONCATEGORICAL PRESCHOOL	0	127	0	0	0	0	127
TOTAL FOR CATEGORIES 1-16	14	127	303	280	35	0	759
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	97	49	0	0	146
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,381
AVERAGE NUMBER OF LUNCHES DAILY	3,929
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$947,574.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,113,617.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,646	\$5,090
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,168	\$30,734

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Bienville 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	893	0	560	1,453
MALE	0	0	970	1	566	1,537
TOTAL	0	0	1,863	1	1,126	2,990

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
98	255	246	211	226	224	197	222	269	207	2,155
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
176	187	178	172	713	122		2,990			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,150.0	515.0	110.0	2,775.0
AVERAGE DAILY MEMBERSHIP	2,154.5	696.7	123.3	2,974.6
AVERAGE DAILY ATTENDANCE	2,055.3	643.4	113.4	2,812.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	61	0	31	92
MALE	0	0	39	0	41	80
TOTAL	0	0	100	0	72	172

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	0	2	5	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	2	1.4	1	0.7	61	41.5	28	19.0	55	37.4	147	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.5	2	1.1	101	54.9	34	18.5	46	25.0	184	100.0
	TOTAL	3	0.9	3	0.9	163	48.9	63	18.9	101	30.3	333	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.1	3	6.2	23	47.9	1	2.1	20	41.7	48	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	5.3	3	7.9	24	63.2	1	2.6	8	21.1	38	100.0
	TOTAL	3	3.5	6	7.0	47	54.7	2	2.3	28	32.6	86	100.0
GRAND TOTAL		6	1.4	9	2.1	210	50.1	65	15.5	129	30.8	419	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	13	27	59	19	20	34	38	210
PRINCIPALS	0	0	0	0	0	4	3	7
TOTAL	13	27	59	19	20	38	41	217

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	8,862,513	44.29
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	8,358,356	41.78
RESTRICTED GRANTS-IN-AID	570,150	2.85
REVENUE IN LIEU OF TAXES	139,619	0.70
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	9,068,125	45.32
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,077,315	10.38
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	2,077,315	10.38
TOTAL REVENUE	20,007,953	100.00
OTHER SOURCES OF FUNDS	2,997,766	
TOTAL REVENUES AND OTHER SOURCES	23,005,719	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,142,187	35.85	7,068,863	42.37
SPECIAL EDUCATION PROGRAMS	1,716,768	8.62	1,678,382	10.06
VOCATIONAL EDUCATION PROGRAMS	113,313	0.57	113,313	0.68
OTHER INSTRUCTIONAL PROGRAMS	9,237	0.05	9,237	0.06
SPECIAL PROGRAMS	893,441	4.48	814,750	4.88
ADULT/CONTINUING EDUCATION PROGRAMS	72,088	0.36	72,088	0.43
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,947,034	49.93	9,756,633	58.48
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	272,266	1.37	272,266	1.63
INSTRUCTIONAL STAFF SERVICES	584,966	2.94	580,539	3.48
SCHOOL ADMINISTRATION	769,357	3.86	769,357	4.61
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,626,589	8.16	1,622,162	9.72
GENERAL ADMINISTRATION	882,313	4.43	882,313	5.29
BUSINESS SERVICES	163,607	0.82	144,687	0.87
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,416,381	7.11	1,348,711	8.08
STUDENT TRANSPORTATION SERVICES	1,589,281	7.98	1,316,913	7.89
CENTRAL SERVICES	148,359	0.74	148,359	0.89
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,199,941	21.08	3,840,983	23.02
TOTAL SUPPORT SERVICES	5,826,530	29.24	5,463,145	32.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,511,359	7.59	1,461,922	8.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,100	0.02	3,100	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,514,459	7.60	1,465,022	8.78
FACILITY AQISITION AND CONSTRUCTION SERVICES	1,596,967	8.02	0	0.00
DEBT SERVICE	1,038,452	5.21	0	0.00
TOTAL EXPENDITURES	19,923,442	100.00	16,684,800	100.00
FUND TRANSFER	465,377			
TOTAL ALL EXPENDITURES AND OTHER USES	20,388,819			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	6,317,951	2,525,000	665,000	8,177,951
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	0	0	0	0

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.19	644,110	0.00	0.00	0	0	644,110
RENEWABLE TAX	27.06	2,815,578	0.00	0.00	0	0	2,815,578
DEBT SERVICES TAXES	0.00	0	4.25	69.59	7	1,415,643	1,415,643
TOTAL AD VALOREM TAXES	33.25	3,459,688	4.25	69.59	7	1,415,643	4,875,331

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	3,143,374	0	3,143,374
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	3,143,374	0	3,143,374

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	747,092	0	0	315,016	354,810	1,199,982	2,616,900
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	14,665	0	0	14,665
BALANCES AT BEGINNING OF YEAR	2,954,436	0	0	1,684,240	865,196	2,500,265	8,004,137
BALANCES AT END OF YEAR	3,701,528	0	0	2,013,921	1,220,006	3,700,247	10,635,702

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	31	46	3	0	80
2. HARD OF HEARING	0	0	2	1	1	0	4
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	64	7	1	0	72
5. VISUAL IMPAIRMENTS	0	0	0	1	1	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	1	3	0	13
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	7	6	0	0	13
9. LEARNING DISABILITIES	0	0	18	67	12	0	97
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	3	0	0	4
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	9	0	0	0	0	0	9
16. NONCATEGORICAL PRESCHOOL	0	40	0	0	0	0	40
TOTAL FOR CATEGORIES 1-16	9	40	135	136	21	0	341
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	6	23	0	0	29
TALENTED	0	0	1	1	0	0	2

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,410
AVERAGE NUMBER OF LUNCHES DAILY	2,426
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$926,051.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$505,153.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$5,246	\$5,724
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,377	\$29,287

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Bossier 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	22	116	2,699	171	6,100	9,108
MALE	31	130	2,863	192	6,607	9,823
TOTAL	53	246	5,562	363	12,707	18,931

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
233	1,524	1,665	1,518	1,432	1,474	1,470	1,564	1,575	1,440	13,895
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,522	1,371	1,117	1,026	5,036	0		18,931			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,628.0	4,759.0	0.0	18,387.0
AVERAGE DAILY MEMBERSHIP	13,760.7	4,909.2	0.0	18,669.9
AVERAGE DAILY ATTENDANCE	13,076.3	4,501.7	0.0	17,578.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	7	122	9	355	495
MALE	0	4	120	9	372	505
TOTAL	2	11	242	18	727	1,000

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
21	0	8	1	30

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK	4	1.3	3	1.0	56	18.3	76	24.8	167	54.6	306	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	27	1.8	25	1.7	834	55.3	252	16.7	370	24.5	1,508	100.0
	TOTAL	31	1.7	28	1.5	893	49.1	328	18.0	538	29.6	1,818	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	7	5.7	12	9.8	11	9.0	92	75.4	122	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	1.8	29	8.5	186	54.4	14	4.1	107	31.3	342	100.0
	TOTAL	6	1.3	36	7.8	198	42.7	25	5.4	199	42.9	464	100.0
GRAND TOTAL	37	1.6	64	2.8	1,091	47.8	353	15.5	737	32.3	2,282	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	60	166	282	121	157	158	147	1,091
PRINCIPALS	0	0	0	0	7	8	18	33
TOTAL	60	166	282	121	164	166	165	1,124

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	37,786,500	38.20
STATE SOURCES:		
UNRESRTICTED GRANTS-IN-AID	48,596,500	49.12
RESTRICTED GRANTS-IN-AID	3,302,088	3.34
REVENUE IN LIEU OF TAXES	593,799	0.60
REVENUE FOR/ON BEHALF OF LEA	103,579	0.10
TOTAL STATE SOURCES	52,595,966	53.17
FEDERAL SOURCES:		
UNRESRTICTED GRANTS-IN-AID	703,912	0.71
RESTRICTED GRANTS-IN-AID	7,400,708	7.48
REVENUE IN LIEU OF TAXES	49,945	0.05
REVENUE FOR/ON BEHALF OF LEA	391,617	0.40
TOTAL FEDERAL SOURCES	8,546,182	8.64
TOTAL REVENUE	98,928,648	100.00
OTHER SOURCES OF FUNDS	41,674,039	
TOTAL REVENUES AND OTHER SOURCES	140,602,687	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	39,433,139	35.73	36,036,804	38.52
SPECIAL EDUCATION PROGRAMS	9,393,384	8.51	9,321,216	9.96
VOCATIONAL EDUCATION PROGRAMS	2,230,430	2.02	2,106,847	2.25
OTHER INSTRUCTIONAL PROGRAMS	3,729,935	3.38	3,333,358	3.56
SPECIAL PROGRAMS	2,426,086	2.20	2,247,120	2.40
ADULT/CONTINUING EDUCATION PROGRAMS	343,497	0.31	332,706	0.36
COMMUNITY COLLEGE PROGRAMS	8,613	0.01	8,613	0.01
TOTAL INSTRUCTION	57,565,084	52.16	53,386,664	57.07
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,130,043	2.84	3,126,031	3.34
INSTRUCTIONAL STAFF SERVICES	4,822,702	4.37	4,821,407	5.15
SCHOOL ADMINISTRATION	5,482,401	4.97	5,482,401	5.86
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,435,146	12.17	13,429,839	14.36
GENERAL ADMINISTRATION	1,044,886	0.95	1,044,886	1.12
BUSINESS SERVICES	961,168	0.87	961,168	1.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	13,163,682	11.93	12,635,253	13.51
STUDENT TRANSPORTATION SERVICES	7,602,987	6.89	4,866,999	5.20
CENTRAL SERVICES	1,414,488	1.28	791,910	0.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	24,187,211	21.92	20,300,216	21.70
TOTAL SUPPORT SERVICES	37,622,357	34.09	33,730,055	36.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,577,785	5.96	6,396,679	6.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	29,370	0.03	29,370	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,607,155	5.99	6,426,049	6.87
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,734,352	5.20	0	0.00
DEBT SERVICE	2,833,259	2.57	0	0.00
TOTAL EXPENDITURES	110,362,207	100.00	93,542,768	100.00
FUND TRANSFER	30,639,722			
TOTAL ALL EXPENDITURES AND OTHER USES	141,001,929			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,750,000	8,000,000	1,890,000	18,860,000
OTHER LONG-TERM OBLIGATIONS	0	3,000,000	0	3,000,000
VESTED COMPENSATED ABSENCES	5,306,824	188,656	181,501	5,313,979
FIXED ASSETS	118,620,143	6,793,085	371,853	125,041,375

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.22	972,822	0.00	0.00	0	0	972,822
RENEWABLE TAX	44.20	10,184,082	0.00	0.00	0	0	10,184,082
DEBT SERVICES TAXES	12.97	2,990,887	0.00	0.00	0	0	2,990,887
TOTAL AD VALOREM TAXES	61.39	14,147,791	0.00	0.00	0	0	14,147,791
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	17,465,982		0	17,465,982
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	17,465,982		0	17,465,982

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,756,110	0	0	-235,401	342,017	2,250,252	-399,242
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,116,431	0	0	1,531,100	23,200	-527,843	-89,974
BALANCES AT BEGINNING OF YEAR	1,288,239	0	0	12,823,072	2,228,857	9,900,922	26,241,090
BALANCES AT END OF YEAR	-2,584,302	0	0	14,118,771	2,594,074	11,623,331	25,751,874

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	123	134	20	1	278
2. HARD OF HEARING	0	0	3	7	0	0	10
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	432	45	0	0	477
5. VISUAL IMPAIRMENTS	0	0	4	8	2	0	14
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	31	62	3	0	96
7. ORTHOPEDIC IMPAIRMENTS	0	0	25	19	1	0	45
8. OTHER HEALTH IMPAIRMENTS	0	0	61	35	2	0	98
9. LEARNING DISABILITIES	0	0	280	394	41	1	716
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	7	3	1	0	11
12. AUTISM	0	0	11	4	0	0	15
13. TRAUMATIC BRAIN INJURY	0	0	3	7	0	0	10
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	19	0	0	0	0	0	19
16. NONCATEGORICAL PRESCHOOL	0	199	0	0	0	0	199
TOTAL FOR CATEGORIES 1-16	19	199	981	718	70	2	1,989
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	214	292	2	0	508
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,826
AVERAGE NUMBER OF LUNCHES DAILY	12,170
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,563,963.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,846,055.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,054	\$4,967
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,623	\$30,105

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	4	25	5	171	206
MALE	1	6	20	3	180	210
TOTAL	2	10	45	8	351	416

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
65	45	41	41	23	27	25	28	32	34	0	361
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
11	16	12	16	0		55		416			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	342.0	48.0	390.0
AVERAGE DAILY MEMBERSHIP	357.9	51.2	409.1
AVERAGE DAILY ATTENDANCE	340.9	49.1	390.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	7	7
MALE	0	0	0	0	4	4
TOTAL	0	0	0	0	11	11

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

Caddo 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	30	114	14,829	128	8,870	23,971
MALE	22	159	14,767	113	9,315	24,376
TOTAL	52	273	29,596	241	18,185	48,347

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,129	3,844	3,980	3,698	3,480	3,414	3,433	3,967	3,769	3,458	34,172
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
4,908	3,760	2,907	2,600	14,175	0		48,347			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	33,994.0	13,218.0	0.0	47,212.0
AVERAGE DAILY MEMBERSHIP	34,071.4	13,714.7	0.0	47,786.0
AVERAGE DAILY ATTENDANCE	32,213.8	12,491.8	0.0	44,705.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	6	741	9	541	1,300
MALE	0	9	527	8	498	1,042
TOTAL	3	15	1,268	17	1,039	2,342

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
58	0	13	1	72

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	25.0	1	12.5	5	62.5	8	100.0
	BLACK	34	1.3	38	1.5	806	32.0	599	23.8	1,042	41.4	2,519	100.0
	HISPANIC	0	0.0	0	0.0	3	42.9	1	14.3	3	42.9	7	100.0
	WHITE	45	1.7	40	1.5	1,571	57.8	488	18.0	572	21.1	2,716	100.0
	TOTAL	79	1.5	78	1.5	2,384	45.4	1,089	20.7	1,622	30.9	5,252	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	7	1.0	30	4.2	236	32.8	48	6.7	399	55.4	720	100.0
	HISPANIC	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	14	2.5	34	6.1	332	59.2	18	3.2	163	29.1	561	100.0
	TOTAL	21	1.6	64	5.0	572	44.4	66	5.1	564	43.8	1,287	100.0
GRAND TOTAL	100	1.5	142	2.2	2,956	45.2	1,155	17.7	2,186	33.4	6,539	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	168	488	812	399	361	381	347	2,956
PRINCIPALS	0	0	0	6	8	20	41	75
TOTAL	168	488	812	405	369	401	388	3,031

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40.28
STATE SOURCES:	UNRESRTICTED GRANTS-IN-AID	46.12
	RESTRICTED GRANTS-IN-AID	2.20
	REVENUE IN LIEU OF TAXES	0.83
	REVENUE FOR/ON BEHALF OF LEA	0.08
	TOTAL STATE SOURCES	49.23
FEDERAL SOURCES:	UNRESRTICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	10.12
	REVENUE IN LIEU OF TAXES	0.01
	REVENUE FOR/ON BEHALF OF LEA	0.36
	TOTAL FEDERAL SOURCES	10.49
TOTAL REVENUE	285,705,354	100.00
OTHER SOURCES OF FUNDS	4,644,603	
TOTAL REVENUES AND OTHER SOURCES	290,349,957	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	102,347,208	37.14	100,398,893	39.01
SPECIAL EDUCATION PROGRAMS	34,912,078	12.67	34,868,130	13.55
VOCATIONAL EDUCATION PROGRAMS	3,352,848	1.22	2,859,437	1.11
OTHER INSTRUCTIONAL PROGRAMS	9,807,880	3.56	9,431,199	3.66
SPECIAL PROGRAMS	10,961,108	3.98	9,209,525	3.58
ADULT/CONTINUING EDUCATION PROGRAMS	382,875	0.14	354,449	0.14
COMMUNITY COLLEGE PROGRAMS	840	0.00	840	0.00
TOTAL INSTRUCTION	161,764,837	58.70	157,122,473	61.06
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	9,595,528	3.48	9,547,948	3.71
INSTRUCTIONAL STAFF SERVICES	12,636,213	4.59	12,022,789	4.67
SCHOOL ADMINISTRATION	15,620,549	5.67	15,620,549	6.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	37,852,290	13.74	37,191,286	14.45
GENERAL ADMINISTRATION	4,290,083	1.56	4,290,083	1.67
BUSINESS SERVICES	2,588,368	0.94	2,553,887	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	24,120,373	8.75	23,698,893	9.21
STUDENT TRANSPORTATION SERVICES	12,356,811	4.48	11,699,643	4.55
CENTRAL SERVICES	2,822,976	1.02	2,735,267	1.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	46,178,611	16.76	44,977,773	17.48
TOTAL SUPPORT SERVICES	84,030,901	30.49	82,169,059	31.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	17,878,515	6.49	17,264,386	6.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	785,958	0.29	785,958	0.31
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	18,664,473	6.77	18,050,344	7.01
FACILITY AQUISITION AND CONSTRUCTION SERVICES	7,112,701	2.58	0	0.00
DEBT SERVICE	3,997,362	1.45	0	0.00
TOTAL EXPENDITURES	275,570,274	100.00	257,341,876	100.00
FUND TRANSFER	4,543,429			
TOTAL ALL EXPENDITURES AND OTHER USES	280,113,703			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	26,790,000	0	2,705,000	24,085,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	204,347,070	10,034,809	348,151	214,033,728

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	9.41	7,017,037	0.00	0.00	0	0	7,017,037
RENEWABLE TAX	68.27	50,604,548	0.00	0.00	0	0	50,604,548
DEBT SERVICES TAXES	7.40	5,495,533	0.00	0.00	0	0	5,495,533
TOTAL AD VALOREM TAXES	85.08	63,117,118	0.00	0.00	0	0	63,117,118
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	43,803,846		0	43,803,846
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	43,803,846		0	43,803,846

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,931,195	259,250	0	1,438,585	1,384,634	4,222,590	10,236,254
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-546,095	-50,954	0	-4,164	0	372,115	-229,098
BALANCES AT BEGINNING OF YEAR	7,149,657	231,260	0	15,795,726	1,098,580	-17,532	24,257,691
BALANCES AT END OF YEAR	9,534,757	439,556	0	17,230,147	2,483,214	4,577,173	34,264,847

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	457	469	102	4	1,032
2. HARD OF HEARING	0	0	13	19	5	0	37
3. DEAF	0	0	15	10	1	0	26
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	961	62	0	0	1,023
5. VISUAL IMPAIRMENTS	0	0	7	13	1	0	21
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	141	228	18	0	387
7. ORTHOPEDIC IMPAIRMENTS	0	0	41	31	2	1	75
8. OTHER HEALTH IMPAIRMENTS	0	0	71	79	5	0	155
9. LEARNING DISABILITIES	0	0	994	1,309	160	0	2,463
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	28	27	9	0	64
12. AUTISM	0	0	22	12	1	0	35
13. TRAUMATIC BRAIN INJURY	0	0	6	11	1	0	18
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	74	0	0	0	0	0	74
16. NONCATEGORICAL PRESCHOOL	0	553	0	0	0	0	553
TOTAL FOR CATEGORIES 1-16	74	553	2,756	2,270	305	5	5,963
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	20	558	774	6	0	1,358
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,975
AVERAGE NUMBER OF LUNCHES DAILY	26,613
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,029,449.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$7,390,905.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,859	\$5,421
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,309	\$33,583

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	17	177	14	1,231	1,443
MALE	4	19	183	14	1,294	1,514
TOTAL	8	36	360	28	2,525	2,957

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
339	262	242	264	226	230	226	230	208	206	0	2,433
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
112	152	140	120	0		524		2,957			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,687.0	503.0	3,190.0
AVERAGE DAILY MEMBERSHIP	2,470.0	471.8	2,941.9
AVERAGE DAILY ATTENDANCE	2,355.7	446.0	2,801.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	6	1	48	56
MALE	0	0	11	0	47	58
TOTAL	0	1	17	1	95	114

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	3	2	13

Calcasieu 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	22	83	5,206	82	10,953	16,346
MALE	34	100	5,444	86	11,524	17,188
TOTAL	56	183	10,650	168	22,477	33,534

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
354	2,601	2,651	2,514	2,419	2,343	2,412	2,450	2,620	2,434	22,798
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,785	2,374	2,027	1,966	9,152	1,584		33,534			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	22,591.0	8,609.0	1,594.0	32,794.0
AVERAGE DAILY MEMBERSHIP	22,668.0	8,914.2	1,581.3	33,163.5
AVERAGE DAILY ATTENDANCE	21,510.7	8,074.2	1,411.1	30,996.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	7	290	3	674	974
MALE	2	2	222	0	637	863
TOTAL	2	9	512	3	1,311	1,837

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
34	11	12	3	60

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	0.5	9	1.2	277	36.1	241	31.4	237	30.9	768	100.0
	HISPANIC	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	10	0.4	25	0.9	1,535	54.1	536	18.9	729	25.7	2,835	100.0
	TOTAL	14	0.4	34	0.9	1,815	50.3	777	21.5	967	26.8	3,607	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	6	2.6	15	6.6	54	23.8	17	7.5	135	59.5	227	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	13	2.3	57	10.3	287	51.6	29	5.2	170	30.6	556	100.0
	TOTAL	19	2.4	72	9.2	342	43.6	46	5.9	305	38.9	784	100.0
GRAND TOTAL		33	0.8	106	2.4	2,157	49.1	823	18.7	1,272	29.0	4,391	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	102	301	645	241	273	303	292	2,157
PRINCIPALS	0	0	0	1	9	13	37	60
TOTAL	102	301	645	242	282	316	329	2,217

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	94,346,667	48.72
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	77,620,377	40.08
RESTRICTED GRANTS-IN-AID	4,551,508	2.35
REVENUE IN LIEU OF TAXES	945,000	0.49
REVENUE FOR/ON BEHALF OF LEA	138,960	0.07
TOTAL STATE SOURCES	83,255,845	42.99
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	3,949	0.00
RESTRICTED GRANTS-IN-AID	15,437,773	7.97
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	616,433	0.32
TOTAL FEDERAL SOURCES	16,058,155	8.29
TOTAL REVENUE	193,660,667	100.00
OTHER SOURCES OF FUNDS	7,579,293	
TOTAL REVENUES AND OTHER SOURCES	201,239,960	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	73,857,744	37.60	72,008,976	42.15
SPECIAL EDUCATION PROGRAMS	21,498,310	10.95	21,483,808	12.57
VOCATIONAL EDUCATION PROGRAMS	4,538,387	2.31	4,260,050	2.49
OTHER INSTRUCTIONAL PROGRAMS	468,709	0.24	468,709	0.27
SPECIAL PROGRAMS	6,793,265	3.46	5,937,618	3.48
ADULT/CONTINUING EDUCATION PROGRAMS	210,727	0.11	207,789	0.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	107,367,142	54.66	104,366,950	61.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	9,133,317	4.65	8,752,463	5.12
INSTRUCTIONAL STAFF SERVICES	8,290,656	4.22	7,896,906	4.62
SCHOOL ADMINISTRATION	9,466,782	4.82	9,451,266	5.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	26,890,755	13.69	26,100,635	15.28
GENERAL ADMINISTRATION	2,892,702	1.47	2,872,750	1.68
BUSINESS SERVICES	2,048,015	1.04	2,019,407	1.18
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,946,489	8.63	16,561,301	9.69
STUDENT TRANSPORTATION SERVICES	7,026,721	3.58	6,262,484	3.67
CENTRAL SERVICES	1,513,365	0.77	1,179,736	0.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	30,427,292	15.49	28,895,678	16.91
TOTAL SUPPORT SERVICES	57,318,047	29.18	54,996,313	32.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,533,765	5.87	11,317,143	6.62
ENTERPRISE OPERATIONS	30,586	0.02	30,586	0.02
COMMUNITY SERVICE OPERATIONS	155,319	0.08	140,998	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,719,670	5.97	11,488,727	6.72
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,721,206	3.42	0	0.00
DEBT SERVICE	13,293,281	6.77	0	0.00
TOTAL EXPENDITURES	196,419,346	100.00	170,851,990	100.00
FUND TRANSFER	4,084,996			
TOTAL ALL EXPENDITURES AND OTHER USES	200,504,342			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	77,388,107	3,385,000	5,490,584	75,282,523
OTHER LONG-TERM OBLIGATIONS	90,000	75,963	0	165,963
VESTED COMPENSATED ABSENCES	7,188,860	1,670,852	0	8,859,712
FIXED ASSETS	218,095,539	18,702,478	8,584,863	228,213,154

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.63	4,042,616	0.00	0.00	0	0	4,042,616
RENEWABLE TAX	13.30	9,549,911	0.00	0.00	0	0	9,549,911
DEBT SERVICES TAXES	0.00	0	5.10	35.00	10	12,743,410	12,743,410
TOTAL AD VALOREM TAXES	18.93	13,592,527	5.10	35.00	10	12,743,410	26,335,937
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	59,388,397		0	59,388,397
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	59,388,397		0	59,388,397

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,165,359	0	0	438,995	413,897	1,048,085	735,618
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,221	0	0	-1	9	-4	-2,217
BALANCES AT BEGINNING OF YEAR	18,384,136	0	0	1,493,192	6,828,613	8,628,168	35,334,109
BALANCES AT END OF YEAR	17,216,556	0	0	1,932,187	7,242,510	9,676,253	36,067,506

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	218	244	64	3	529
2. HARD OF HEARING	0	0	19	29	1	0	49
3. DEAF	0	0	4	5	3	0	12
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	562	26	3	0	591
5. VISUAL IMPAIRMENTS	0	0	12	8	0	0	20
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	51	109	4	0	164
7. ORTHOPEDIC IMPAIRMENTS	0	0	26	16	4	0	46
8. OTHER HEALTH IMPAIRMENTS	0	0	191	146	7	0	344
9. LEARNING DISABILITIES	0	0	530	1,175	147	0	1,852
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	13	12	4	0	29
12. AUTISM	0	0	16	8	3	0	27
13. TRAUMATIC BRAIN INJURY	0	0	6	3	2	0	11
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	72	0	0	0	0	0	72
16. NONCATEGORICAL PRESCHOOL	0	401	0	0	0	0	401
TOTAL FOR CATEGORIES 1-16	72	401	1,648	1,781	242	3	4,147
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	466	710	7	0	1,183
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,442
AVERAGE NUMBER OF LUNCHES DAILY	21,450
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,655,947.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,537,689.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,797	\$5,090
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,410	\$30,619

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	18	267	14	1,317	1,617
MALE	1	23	285	14	1,303	1,626
TOTAL	2	41	552	28	2,620	3,243

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
189	321	291	283	269	226	240	264	263	269	10	2,625
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
180	167	133	138	0		618		3,243			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,622.0	599.0	3,221.0
AVERAGE DAILY MEMBERSHIP	2,947.3	1,049.1	3,996.3
AVERAGE DAILY ATTENDANCE	2,854.6	1,011.7	3,866.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	13	2	52	68
MALE	0	0	6	1	58	65
TOTAL	0	1	19	3	110	133

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	2	1	11

Caldwell 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	2	193	10	752	957
MALE	0	3	228	16	869	1,116
TOTAL	0	5	421	26	1,621	2,073

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
115	156	182	153	163	136	153	168	161	133	1,520
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
185	136	112	105	538	15		2,073			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,511.0	502.0	13.0	2,026.0
AVERAGE DAILY MEMBERSHIP	1,513.5	525.4	13.4	2,052.3
AVERAGE DAILY ATTENDANCE	1,442.1	481.5	12.8	1,936.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	15	0	41	56
MALE	0	0	5	2	32	39
TOTAL	0	0	20	2	73	95

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	1	1	0	6

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	13	41.9	7	22.6	11	35.5	31	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	3	1.4	4	1.9	108	51.7	39	18.7	55	26.3	209	100.0
	TOTAL	3	1.2	4	1.7	122	50.4	46	19.0	67	27.7	242	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	10.0	0	0.0	2	20.0	0	0.0	7	70.0	10	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.4	3	7.3	18	43.9	2	4.9	17	41.5	41	100.0
	TOTAL	2	3.9	3	5.9	20	39.2	2	3.9	24	47.1	51	100.0
GRAND TOTAL	5	1.7	7	2.4	142	48.5	48	16.4	91	31.1	293	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	8	23	46	11	15	17	22	142
PRINCIPALS	0	0	0	0	0	0	6	6
TOTAL	8	23	46	11	15	17	28	148

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,782,114	24.70
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	6,512,019	57.81
RESTRICTED GRANTS-IN-AID	384,706	3.42
REVENUE IN LIEU OF TAXES	28,504	0.25
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	6,925,229	61.48
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,502,782	13.34
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	54,369	0.48
TOTAL FEDERAL SOURCES	1,557,151	13.82
TOTAL REVENUE	11,264,494	100.00
OTHER SOURCES OF FUNDS	0	
TOTAL REVENUES AND OTHER SOURCES	11,264,494	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,920,236	37.80	3,862,745	38.93
SPECIAL EDUCATION PROGRAMS	1,122,154	10.82	1,122,154	11.31
VOCATIONAL EDUCATION PROGRAMS	364,850	3.52	344,435	3.47
OTHER INSTRUCTIONAL PROGRAMS	156,109	1.51	156,109	1.57
SPECIAL PROGRAMS	457,299	4.41	450,060	4.54
ADULT/CONTINUING EDUCATION PROGRAMS	16,970	0.16	16,970	0.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,037,618	58.22	5,952,473	59.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	286,737	2.76	286,737	2.89
INSTRUCTIONAL STAFF SERVICES	519,741	5.01	519,741	5.24
SCHOOL ADMINISTRATION	481,538	4.64	480,856	4.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,288,016	12.42	1,287,334	12.97
GENERAL ADMINISTRATION	333,066	3.21	333,066	3.36
BUSINESS SERVICES	238,931	2.30	238,931	2.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	522,389	5.04	502,757	5.07
STUDENT TRANSPORTATION SERVICES	687,095	6.63	608,512	6.13
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,781,481	17.18	1,683,266	16.96
TOTAL SUPPORT SERVICES	3,069,497	29.60	2,970,600	29.94
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,004,113	9.68	996,383	10.04
ENTERPRISE OPERATIONS	3,168	0.03	3,168	0.03
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,007,281	9.71	999,551	10.07
FACILITY AQUISITION AND CONSTRUCTION SERVICES	9,264	0.09	0	0.00
DEBT SERVICE	246,672	2.38	0	0.00
TOTAL EXPENDITURES	10,370,332	100.00	9,922,624	100.00
FUND TRANSFER	0			
TOTAL ALL EXPENDITURES AND OTHER USES	10,370,332			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	865,000	0	225,458	639,542
OTHER LONG-TERM OBLIGATIONS	110,189	166,253	60,264	216,178
VESTED COMPENSATED ABSENCES	122,351	0	0	122,351
FIXED ASSETS	7,865,203	122,453	0	7,987,656

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.98	128,691	0.00	0.00	0	0	128,691
RENEWABLE TAX	30.50	830,785	0.00	0.00	0	0	830,785
DEBT SERVICES TAXES	7.00	153,934	0.00	0.00	0	0	153,934
TOTAL AD VALOREM TAXES	42.48	1,113,410	0.00	0.00	0	0	1,113,410
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,245,034		0	1,245,034
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,245,034		0	1,245,034

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	401,059	209,935	145,571	230,335	-92,738	0	894,162
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	332,930	0	0	58,895	489,361	0	881,186
BALANCES AT END OF YEAR	733,989	209,935	145,571	289,230	396,623	0	1,775,348

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	13	4	0	33
2. HARD OF HEARING	0	0	2	2	0	0	4
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	12	3	0	0	15
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	2	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	5	3	0	0	8
9. LEARNING DISABILITIES	0	0	29	31	4	0	64
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	1	1	0	4
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	34	0	0	0	0	34
TOTAL FOR CATEGORIES 1-16	0	34	70	57	9	0	170
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	13	15	0	0	28
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	832
AVERAGE NUMBER OF LUNCHES DAILY	1,592
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$516,048.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$391,862.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,772	\$5,006
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,289	\$27,016

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Cameron 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	3	2	50	17	980	1,052
MALE	0	2	53	9	1,036	1,100
TOTAL	3	4	103	26	2,016	2,152

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
16	162	169	159	178	180	161	170	158	155	1,508
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
184	165	128	151	628	16		2,152			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,517.0	587.0	13.0	2,117.0
AVERAGE DAILY MEMBERSHIP	1,507.1	626.8	14.7	2,148.6
AVERAGE DAILY ATTENDANCE	1,428.5	571.4	13.4	2,013.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	1	66	70
MALE	0	0	5	2	74	81
TOTAL	0	0	8	3	140	151

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	3	7

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	1	20.0	4	80.0	0	0.0	5	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	4	1.5	1	0.4	122	47.1	39	15.1	93	35.9	259	100.0
	TOTAL	4	1.5	1	0.4	123	46.4	44	16.6	93	35.1	265	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.9	11	20.8	24	45.3	4	7.5	13	24.5	53	100.0
	TOTAL	1	1.9	11	20.8	24	45.3	4	7.5	13	24.5	53	100.0
GRAND TOTAL		5	1.6	12	3.8	147	46.2	48	15.1	106	33.3	318	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	6	12	34	23	28	23	21	147
PRINCIPALS	0	0	0	0	2	1	4	7
TOTAL	6	12	34	23	30	24	25	154

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	8,302,245	55.04
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	5,361,658	35.55
RESTRICTED GRANTS-IN-AID	435,112	2.88
REVENUE IN LIEU OF TAXES	55,775	0.37
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	5,852,545	38.80
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	806,583	5.35
REVENUE IN LIEU OF TAXES	77,527	0.51
REVENUE FOR/ON BEHALF OF LEA	44,062	0.29
TOTAL FEDERAL SOURCES	928,172	6.15
TOTAL REVENUE	15,082,962	100.00
OTHER SOURCES OF FUNDS	10,888	
TOTAL REVENUES AND OTHER SOURCES	15,093,850	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,482,639	38.24	5,169,142	39.43
SPECIAL EDUCATION PROGRAMS	1,173,840	8.19	1,128,734	8.61
VOCATIONAL EDUCATION PROGRAMS	709,327	4.95	686,689	5.24
OTHER INSTRUCTIONAL PROGRAMS	54,989	0.38	54,989	0.42
SPECIAL PROGRAMS	302,107	2.11	277,184	2.11
ADULT/CONTINUING EDUCATION PROGRAMS	12,304	0.09	12,044	0.09
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,735,206	53.95	7,328,782	55.90
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	469,964	3.28	441,937	3.37
INSTRUCTIONAL STAFF SERVICES	688,539	4.80	678,942	5.18
SCHOOL ADMINISTRATION	931,824	6.50	929,133	7.09
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,090,327	14.58	2,050,012	15.64
GENERAL ADMINISTRATION	590,448	4.12	582,909	4.45
BUSINESS SERVICES	230,651	1.61	202,456	1.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,439,225	10.04	1,429,022	10.90
STUDENT TRANSPORTATION SERVICES	948,216	6.61	685,273	5.23
CENTRAL SERVICES	1,750	0.01	1,750	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,210,290	22.39	2,901,410	22.13
TOTAL SUPPORT SERVICES	5,300,617	36.97	4,951,422	37.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	851,610	5.94	823,712	6.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,772	0.05	6,772	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	858,382	5.99	830,484	6.33
FACILITY AQUISITION AND CONSTRUCTION SERVICES	288,573	2.01	0	0.00
DEBT SERVICE	155,240	1.08	0	0.00
TOTAL EXPENDITURES	14,338,018	100.00	13,110,688	100.00
FUND TRANSFER	13,414			
TOTAL ALL EXPENDITURES AND OTHER USES	14,351,432			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	415,000	0	125,000	290,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	507,146	7,284	12,179	502,251
FIXED ASSETS	22,396,233	829,905	70,342	23,155,796

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.19	502,811	0.00	0.00	0	0	502,811
RENEWABLE TAX	41.55	4,983,272	0.00	0.00	0	0	4,983,272
DEBT SERVICES TAXES	0.00	0	12.00	12.00	1	113,360	113,360
TOTAL AD VALOREM TAXES	45.74	5,486,083	12.00	12.00	1	113,360	5,599,443
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		0.00		0		0	0
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		0.00		0		0	0

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	752,733	0	0	28,502	-38,817	0	742,418
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	9,532,442	0	0	34,197	221,015	0	9,787,654
BALANCES AT END OF YEAR	10,285,175	0	0	62,699	182,198	0	10,530,072

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	10	10	2	0	22
2. HARD OF HEARING	0	0	0	3	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	47	1	1	0	49
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	3	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	14	12	2	0	28
9. LEARNING DISABILITIES	0	0	40	79	11	0	130
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	26	0	0	0	0	26
TOTAL FOR CATEGORIES 1-16	1	26	113	109	16	0	265
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	37	27	0	0	64
TALENTED	0	0	57	51	0	0	108

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	504
AVERAGE NUMBER OF LUNCHES DAILY	1,494
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$318,278.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$536,378.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$5,646	\$6,070
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,490	\$32,346

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Catahoula 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	0	375	5	670	1,051
MALE	0	0	409	6	699	1,114
TOTAL	1	0	784	11	1,369	2,165

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
38	161	182	169	146	139	142	157	189	139	1,462
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
171	161	138	135	605	98		2,165			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,488.0	573.0	79.0	2,140.0
AVERAGE DAILY MEMBERSHIP	1,479.2	592.7	82.7	2,154.7
AVERAGE DAILY ATTENDANCE	1,408.9	556.1	76.3	2,041.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	17	0	53	70
MALE	0	0	15	0	39	54
TOTAL	0	0	32	0	92	124

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	2	2	2	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	1.9	1	1.9	20	38.5	12	23.1	18	34.6	52	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.5	3	1.5	100	49.8	29	14.4	66	32.8	201	100.0
	TOTAL	4	1.6	4	1.6	120	47.2	42	16.5	84	33.1	254	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	7	30.4	1	4.3	15	65.2	23	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.0	7	14.3	26	53.1	0	0.0	15	30.6	49	100.0
	TOTAL	1	1.4	7	9.7	33	45.8	1	1.4	30	41.7	72	100.0
GRAND TOTAL		5	1.5	11	3.4	153	46.9	43	13.2	114	35.0	326	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	10	13	40	20	20	18	32	153
PRINCIPALS	0	0	2	1	0	1	5	9
TOTAL	10	13	42	21	20	19	37	162

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	2,796,664	22.47
STATE SOURCES:	7,773,785	62.47
FEDERAL SOURCES:	1,873,429	15.06
TOTAL REVENUE	12,443,878	100.00
OTHER SOURCES OF FUNDS	168,121	
TOTAL REVENUES AND OTHER SOURCES	12,611,999	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION	6,587,065	54.64	6,299,144	56.16
REGULAR PROGRAMS	4,319,872	35.83	4,198,100	37.43
SPECIAL EDUCATION PROGRAMS	931,861	7.73	916,106	8.17
VOCATIONAL EDUCATION PROGRAMS	600,406	4.98	546,468	4.87
OTHER INSTRUCTIONAL PROGRAMS	128,497	1.07	128,497	1.15
SPECIAL PROGRAMS	577,326	4.79	482,129	4.30
ADULT/CONTINUING EDUCATION PROGRAMS	29,103	0.24	27,844	0.25
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORT SERVICES PROGRAMS	3,917,956	32.50	3,875,877	34.56
PUPIL SUPPORT SERVICES	416,348	3.45	409,350	3.65
INSTRUCTIONAL STAFF SERVICES	623,538	5.17	621,695	5.54
SCHOOL ADMINISTRATION	625,300	5.19	624,789	5.57
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,665,186	13.81	1,655,834	14.76
GENERAL ADMINISTRATION	265,291	2.20	263,339	2.35
BUSINESS SERVICES	288,424	2.39	272,136	2.43
OPERATION AND MAINTENANCE OF PLANT SERVICES	894,150	7.42	879,663	7.84
STUDENT TRANSPORTATION SERVICES	776,258	6.44	776,258	6.92
CENTRAL SERVICES	28,647	0.24	28,647	0.26
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,252,770	18.69	2,220,043	19.79
OPERATION OF NON-INSTRUCTIONAL SERVICES	1,060,214	8.79	1,041,052	9.28
FOOD SERVICE OPERATIONS	1,011,210	8.39	992,048	8.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	49,004	0.41	49,004	0.44
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,739	0.02	0	0.00
DEBT SERVICE	488,516	4.05	0	0.00
TOTAL EXPENDITURES	12,056,490	100.00	11,216,073	100.00
FUND TRANSFER	147,025			
TOTAL ALL EXPENDITURES AND OTHER USES	12,203,515			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,544,000	0	259,000	3,285,000
OTHER LONG-TERM OBLIGATIONS	80,000	0	18,000	62,000
VESTED COMPENSATED ABSENCES	383,501	42,858	56,843	369,516
FIXED ASSETS	8,356,195	355,087	1,145,135	7,566,147

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.24	106,082	0.00	0.00	0	0	106,082
RENEWABLE TAX	12.59	314,917	3.57	5.39	5	108,060	422,977
DEBT SERVICES TAXES	0.00	0	5.21	44.08	5	475,889	475,889
TOTAL AD VALOREM TAXES	16.83	420,999	8.78	49.47	10	583,949	1,004,948
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,389,432		0	1,389,432
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,389,432		0	1,389,432

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	423,785	-3,492	0	-19,016	7,207	0	408,484
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	4,559	-2	1	-2,059	0	0	2,499
BALANCES AT BEGINNING OF YEAR	1,226,268	4,945	-1	334,448	304,951	0	1,870,611
BALANCES AT END OF YEAR	1,654,612	1,451	0	313,373	312,158	0	2,281,594

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	10	22	4	0	36
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	31	1	0	0	32
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	5	1	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	3	2	0	0	5
9. LEARNING DISABILITIES	0	0	19	51	7	0	77
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	0	0	4
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	19	0	0	0	0	19
TOTAL FOR CATEGORIES 1-16	0	19	68	85	12	0	184
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	7	16	0	0	23
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	852
AVERAGE NUMBER OF LUNCHES DAILY	1,648
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$562,830.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$400,392.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,780	\$5,256
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,871	\$25,231

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Claiborne 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	3	3	936	4	446	1,392
MALE	1	2	1,005	0	573	1,581
TOTAL	4	5	1,941	4	1,019	2,973

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
87	228	259	243	233	227	223	243	195	209	2,147
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
221	205	177	179	782	44		2,973			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,153.0	760.0	42.0	2,955.0
AVERAGE DAILY MEMBERSHIP	2,149.9	771.3	42.0	2,963.2
AVERAGE DAILY ATTENDANCE	2,040.0	717.0	39.4	2,796.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	51	1	42	94
MALE	0	0	26	0	45	71
TOTAL	0	0	77	1	87	165

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	2	2	3	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.7	0	0.0	49	36.0	34	25.0	52	38.2	136	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.1	5	2.6	112	59.3	35	18.5	35	18.5	189	100.0
	TOTAL	3	0.9	5	1.5	161	49.5	69	21.2	87	26.8	325	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.3	2	4.7	11	25.6	4	9.3	25	58.1	43	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	4.3	4	8.5	27	57.4	2	4.3	12	25.5	47	100.0
	TOTAL	3	3.3	6	6.7	38	42.2	6	6.7	37	41.1	90	100.0
GRAND TOTAL		6	1.4	11	2.7	199	48.0	75	18.1	124	29.9	415	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	18	25	40	14	28	39	35	199
PRINCIPALS	0	0	0	3	1	3	3	10
TOTAL	18	25	40	17	29	42	38	209

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,872,576	29.33
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	8,803,455	52.98
RESTRICTED GRANTS-IN-AID	568,516	3.42
REVENUE IN LIEU OF TAXES	145,693	0.88
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	9,517,664	57.28
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,091,015	12.59
REVENUE IN LIEU OF TAXES	53,956	0.32
REVENUE FOR/ON BEHALF OF LEA	79,895	0.48
TOTAL FEDERAL SOURCES	2,224,866	13.39
TOTAL REVENUE	16,615,106	100.00
OTHER SOURCES OF FUNDS	652,865	
TOTAL REVENUES AND OTHER SOURCES	17,267,971	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,573,077	36.76	5,515,301	38.72
SPECIAL EDUCATION PROGRAMS	1,486,017	9.80	1,459,701	10.25
VOCATIONAL EDUCATION PROGRAMS	520,247	3.43	492,948	3.46
OTHER INSTRUCTIONAL PROGRAMS	301,160	1.99	283,730	1.99
SPECIAL PROGRAMS	664,496	4.38	650,927	4.57
ADULT/CONTINUING EDUCATION PROGRAMS	74,854	0.49	74,854	0.53
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,619,851	56.86	8,477,461	59.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	515,328	3.40	514,589	3.61
INSTRUCTIONAL STAFF SERVICES	703,177	4.64	666,161	4.68
SCHOOL ADMINISTRATION	755,718	4.99	753,455	5.29
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,974,223	13.02	1,934,205	13.58
GENERAL ADMINISTRATION	465,737	3.07	465,737	3.27
BUSINESS SERVICES	136,608	0.90	132,773	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,037,762	6.85	1,023,034	7.18
STUDENT TRANSPORTATION SERVICES	806,227	5.32	760,727	5.34
CENTRAL SERVICES	7,073	0.05	7,073	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,453,407	16.18	2,389,344	16.77
TOTAL SUPPORT SERVICES	4,427,630	29.21	4,323,549	30.35
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,458,440	9.62	1,429,356	10.03
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,410	0.10	14,410	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,472,850	9.72	1,443,766	10.14
FACILITY AQISITION AND CONSTRUCTION SERVICES	352,935	2.33	0	0.00
DEBT SERVICE	285,559	1.88	0	0.00
TOTAL EXPENDITURES	15,158,825	100.00	14,244,776	100.00
FUND TRANSFER	588,740			
TOTAL ALL EXPENDITURES AND OTHER USES	15,747,565			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,320,956	0	259,019	1,061,937
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	571,610	57,685	27,216	602,079
FIXED ASSETS	10,619,874	136,408	9,804	10,746,478

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.60	345,465	0.00	0.00	0	0	345,465
RENEWABLE TAX	10.88	671,188	3.60	12.66	4	367,861	1,039,049
DEBT SERVICES TAXES	0.00	0	1.75	8.00	3	219,306	219,306
TOTAL AD VALOREM TAXES	16.48	1,016,653	5.35	20.66	7	587,167	1,603,820
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,574,888		0	2,574,888
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,574,888		0	2,574,888

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,367,141	1	-3	193,237	-39,970	0	1,520,406
RESIDUAL EQUITY TRANSFER IN	0	0	0	2,720	0	0	2,720
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-17,767	0	0	0	0	0	-17,767
BALANCES AT BEGINNING OF YEAR	1,434,482	0	0	1,169,988	480,726	0	3,085,196
BALANCES AT END OF YEAR	2,783,856	1	-3	1,365,945	440,756	0	4,590,555

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	37	47	9	0	93
2. HARD OF HEARING	0	0	2	1	0	0	3
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	70	5	0	0	75
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	1	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	5	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	10	4	0	0	14
9. LEARNING DISABILITIES	0	0	32	67	10	0	109
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	1	0	0	4
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	7	0	0	0	0	0	7
16. NONCATEGORICAL PRESCHOOL	0	76	0	0	0	0	76
TOTAL FOR CATEGORIES 1-16	7	76	157	135	19	0	394
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	3	29	1	0	33
TALENTED	0	0	36	65	4	0	105

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,321
AVERAGE NUMBER OF LUNCHES DAILY	2,329
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$864,434.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$413,845.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,564	\$4,837
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,116	\$25,958

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	129	129
MALE	0	0	0	0	134	134
TOTAL	0	0	0	0	263	263

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
15	14	16	16	20	17	27	24	21	21	0	191
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
15	20	17	20	0		72		263			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	179.0	73.0	252.0
AVERAGE DAILY MEMBERSHIP	185.3	72.4	257.7
AVERAGE DAILY ATTENDANCE	176.7	69.7	246.4

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	8	8
MALE	0	0	0	0	13	13
TOTAL	0	0	0	0	21	21

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

Concordia 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	1,080	4	1,101	2,185
MALE	0	0	1,107	0	1,062	2,169
TOTAL	0	0	2,187	4	2,163	4,354

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
120	366	369	354	323	326	330	364	324	351	3,227
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
345	263	245	232	1,085	42		4,354			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,169.0	1,011.0	29.0	4,209.0
AVERAGE DAILY MEMBERSHIP	3,195.3	1,046.0	34.1	4,275.4
AVERAGE DAILY ATTENDANCE	3,028.6	952.6	25.7	4,006.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	66	0	49	115
MALE	0	0	47	0	38	85
TOTAL	0	0	113	0	87	200

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
8	0	2	1	11

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.4	2	0.9	100	43.7	55	24.0	71	31.0	229	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	5	2.0	140	56.5	36	14.5	67	27.0	248	100.0
	TOTAL	1	0.2	7	1.5	240	50.3	91	19.1	138	28.9	477	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.7	4	5.4	20	27.0	6	8.1	42	56.8	74	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.7	5	9.3	21	38.9	4	7.4	22	40.7	54	100.0
	TOTAL	4	3.1	9	7.0	41	32.0	10	7.8	64	50.0	128	100.0
GRAND TOTAL		5	0.8	16	2.6	281	46.4	101	16.7	202	33.4	605	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	14	22	60	22	38	57	68	281
PRINCIPALS	0	0	1	1	0	3	6	11
TOTAL	14	22	61	23	38	60	74	292

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	5,344,385	22.92
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	13,313,437	57.09
RESTRICTED GRANTS-IN-AID	1,198,791	5.14
REVENUE IN LIEU OF TAXES	153,209	0.66
REVENUE FOR/ON BEHALF OF LEA	40,991	0.18
TOTAL STATE SOURCES	14,706,428	63.07
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,153,190	13.52
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	114,986	0.49
TOTAL FEDERAL SOURCES	3,268,176	14.02
TOTAL REVENUE	23,318,989	100.00
OTHER SOURCES OF FUNDS	4,859,577	
TOTAL REVENUES AND OTHER SOURCES	28,178,566	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,519,430	41.53	9,391,364	42.92
SPECIAL EDUCATION PROGRAMS	2,069,064	9.03	2,004,601	9.16
VOCATIONAL EDUCATION PROGRAMS	330,920	1.44	315,307	1.44
OTHER INSTRUCTIONAL PROGRAMS	980,545	4.28	754,959	3.45
SPECIAL PROGRAMS	185,332	0.81	185,332	0.85
ADULT/CONTINUING EDUCATION PROGRAMS	283,517	1.24	216,898	0.99
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,368,808	58.33	12,868,461	58.81
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	697,723	3.04	694,303	3.17
INSTRUCTIONAL STAFF SERVICES	1,220,119	5.32	1,085,751	4.96
SCHOOL ADMINISTRATION	1,159,935	5.06	1,141,995	5.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,077,777	13.43	2,922,049	13.35
GENERAL ADMINISTRATION	847,485	3.70	843,046	3.85
BUSINESS SERVICES	230,470	1.01	204,093	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,906,196	8.32	1,851,843	8.46
STUDENT TRANSPORTATION SERVICES	976,919	4.26	932,116	4.26
CENTRAL SERVICES	356,356	1.55	344,238	1.57
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,317,426	18.84	4,175,336	19.08
TOTAL SUPPORT SERVICES	7,395,203	32.27	7,097,385	32.44
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,881,853	8.21	1,847,716	8.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	86,286	0.38	67,659	0.31
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,968,139	8.59	1,915,375	8.75
FACILITY AQISITION AND CONSTRUCTION SERVICES	187,206	0.82	0	0.00
DEBT SERVICE	17	0.00	0	0.00
TOTAL EXPENDITURES	22,919,373	100.00	21,881,221	100.00
FUND TRANSFER	3,691,360			
TOTAL ALL EXPENDITURES AND OTHER USES	26,610,733			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,072,875	28,158	139,783	961,250
FIXED ASSETS	17,244,232	578,076	400,920	17,421,388

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.10	158,632	0.00	0.00	0	0	158,632
RENEWABLE TAX	24.58	1,262,100	0.00	0.00	0	0	1,262,100
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	27.68	1,420,732	0.00	0.00	0	0	1,420,732

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	2,954,595	0	2,954,595
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	2,954,595	0	2,954,595

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	429,116	10,368	2	169,680	0	958,667	1,567,833
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	11,422	0	0	54	0	0	11,476
BALANCES AT BEGINNING OF YEAR	359,013	0	-2	770,256	0	0	1,129,267
BALANCES AT END OF YEAR	799,551	10,368	0	939,990	0	958,667	2,708,576

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	32	37	10	0	79
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	42	7	0	0	49
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	5	2	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	19	11	0	0	30
9. LEARNING DISABILITIES	0	0	37	87	13	0	137
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	1	0	2
12. AUTISM	0	0	0	2	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	23	0	0	0	0	0	23
16. NONCATEGORICAL PRESCHOOL	0	57	0	0	0	0	57
TOTAL FOR CATEGORIES 1-16	23	57	134	151	26	0	391
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	37	42	0	0	79
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,659
AVERAGE NUMBER OF LUNCHES DAILY	3,443
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,234,542.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$622,312.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,850	\$5,087
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,358	\$28,722

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	121	121
MALE	0	1	0	0	142	143
TOTAL	0	1	0	0	263	264

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	6	25	10	15	11	21	12	24	23	0	147
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
35	23	33	26	0		117		264			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	157.0	105.0	262.0
AVERAGE DAILY MEMBERSHIP	152.3	114.2	266.5
AVERAGE DAILY ATTENDANCE	146.7	110.1	256.9

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	11	11
MALE	0	0	0	0	12	12
TOTAL	0	0	0	0	23	23

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

DeSoto 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	3	3	1,460	27	1,114	2,607
MALE	2	2	1,485	23	1,191	2,703
TOTAL	5	5	2,945	50	2,305	5,310

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
97	426	385	421	400	399	378	418	423	414	3,761
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
405	387	296	289	1,377	172		5,310			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,693.0	1,279.0	155.0	5,127.0
AVERAGE DAILY MEMBERSHIP	3,717.9	1,332.0	162.6	5,212.5
AVERAGE DAILY ATTENDANCE	3,534.9	1,230.6	145.4	4,910.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	77	1	71	149
MALE	0	0	58	0	59	117
TOTAL	0	0	135	1	130	266

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	2	3	2	11

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.9	2	0.9	70	32.1	56	25.7	88	40.4	218	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.2	9	2.8	198	61.1	58	17.9	55	17.0	324	100.0
	TOTAL	6	1.1	11	2.0	268	49.4	114	21.0	143	26.4	542	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	7	7.3	15	15.6	2	2.1	71	74.0	96	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	1.0	7	6.9	62	60.8	2	2.0	30	29.4	102	100.0
	TOTAL	2	1.0	14	7.0	79	39.5	4	2.0	101	50.5	200	100.0
GRAND TOTAL		8	1.1	25	3.4	347	46.8	118	15.9	244	32.9	742	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	15	65	91	32	48	43	53	347
PRINCIPALS	0	0	0	2	3	2	5	12
TOTAL	15	65	91	34	51	45	58	359

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	16,455,829	44.03
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	16,053,056	42.96
RESTRICTED GRANTS-IN-AID	997,473	2.67
REVENUE IN LIEU OF TAXES	288,326	0.77
REVENUE FOR/ON BEHALF OF LEA	24,628	0.07
TOTAL STATE SOURCES	17,363,483	46.46
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,453,741	9.24
REVENUE IN LIEU OF TAXES	2,147	0.01
REVENUE FOR/ON BEHALF OF LEA	95,478	0.26
TOTAL FEDERAL SOURCES	3,551,366	9.50
TOTAL REVENUE	37,370,678	100.00
OTHER SOURCES OF FUNDS	3,347,870	
TOTAL REVENUES AND OTHER SOURCES	40,718,548	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,465,520	30.98	11,248,939	37.16
SPECIAL EDUCATION PROGRAMS	3,273,684	8.85	3,180,115	10.51
VOCATIONAL EDUCATION PROGRAMS	892,022	2.41	840,475	2.78
OTHER INSTRUCTIONAL PROGRAMS	687,098	1.86	647,948	2.14
SPECIAL PROGRAMS	1,151,918	3.11	1,017,755	3.36
ADULT/CONTINUING EDUCATION PROGRAMS	138,570	0.37	125,266	0.41
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,608,812	47.58	17,060,498	56.36
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,056,301	2.85	981,718	3.24
INSTRUCTIONAL STAFF SERVICES	1,758,480	4.75	1,487,300	4.91
SCHOOL ADMINISTRATION	1,713,535	4.63	1,671,510	5.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,528,316	12.24	4,140,528	13.68
GENERAL ADMINISTRATION	870,632	2.35	865,213	2.86
BUSINESS SERVICES	413,777	1.12	389,991	1.29
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,036,720	8.21	2,979,847	9.84
STUDENT TRANSPORTATION SERVICES	2,591,066	7.00	2,419,760	7.99
CENTRAL SERVICES	80,890	0.22	80,550	0.27
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,993,085	18.90	6,735,361	22.25
TOTAL SUPPORT SERVICES	11,521,401	31.13	10,875,889	35.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,368,366	6.40	2,335,111	7.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,368,366	6.40	2,335,111	7.71
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,256,144	6.10	0	0.00
DEBT SERVICE	3,250,443	8.78	0	0.00
TOTAL EXPENDITURES	37,005,166	100.00	30,271,498	100.00
FUND TRANSFER	866,223			
TOTAL ALL EXPENDITURES AND OTHER USES	37,871,389			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,106,000	2,360,000	1,214,000	23,252,000
OTHER LONG-TERM OBLIGATIONS	4,805,000	0	425,000	4,380,000
VESTED COMPENSATED ABSENCES	956,538	94,607	61,459	989,686
FIXED ASSETS	58,392,414	3,857,219	437,317	61,812,316

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.30	716,899	0.00	0.00	0	0	716,899
RENEWABLE TAX	36.83	6,141,484	0.00	0.00	0	0	6,141,484
DEBT SERVICES TAXES	0.00	0	8.00	31.50	5	2,353,758	2,353,758
TOTAL AD VALOREM TAXES	41.13	6,858,383	8.00	31.50	5	2,353,758	9,212,141
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,460,097		810,852	5,270,949
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,460,097		810,852	5,270,949

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,057,645	0	0	245,154	-36,322	1,580,682	2,847,159
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-25,720	0	0	0	0	0	-25,720
BALANCES AT BEGINNING OF YEAR	5,140,273	0	0	615,967	2,798,150	764,520	9,318,910
BALANCES AT END OF YEAR	6,172,198	0	0	861,121	2,761,828	2,345,202	12,140,349

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	28	37	8	0	73
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	91	4	0	0	95
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	13	32	2	0	47
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	5	5	1	0	11
9. LEARNING DISABILITIES	0	0	119	177	15	0	311
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	1	0	0	4
12. AUTISM	0	0	3	1	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	3	0	0	0	0	0	3
16. NONCATEGORICAL PRESCHOOL	0	83	0	0	0	0	83
TOTAL FOR CATEGORIES 1-16	3	83	265	260	26	0	637
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	33	81	1	0	115
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,796
AVERAGE NUMBER OF LUNCHES DAILY	3,553
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,292,594.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,039,787.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$5,348	\$5,767
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,145	\$29,375

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

East Baton Rouge 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	16	552	17,916	129	9,025	27,638
MALE	16	642	18,581	129	9,795	29,163
TOTAL	32	1,194	36,497	258	18,820	56,801

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,077	4,365	4,319	4,151	4,128	4,121	3,923	4,396	4,363	4,101	38,944
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
4,847	4,281	3,415	3,192	15,735	2,122		56,801			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	36,625.0	13,880.0	1,985.0	52,490.0
AVERAGE DAILY MEMBERSHIP	38,400.9	14,985.3	2,124.1	55,510.3
AVERAGE DAILY ATTENDANCE	36,346.3	13,749.2	1,868.3	51,963.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	60	823	7	691	1,582
MALE	1	41	597	6	618	1,263
TOTAL	2	101	1,420	13	1,309	2,845

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
64	18	18	3	103

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	9	60.0	4	26.7	2	13.3	15	100.0
	BLACK	12	0.5	48	1.9	1,093	42.2	585	22.6	849	32.8	2,587	100.0
	HISPANIC	0	0.0	0	0.0	8	80.0	1	10.0	1	10.0	10	100.0
	WHITE	18	0.6	61	2.0	1,767	59.2	492	16.5	646	21.6	2,984	100.0
	TOTAL	30	0.5	109	1.9	2,879	51.4	1,082	19.3	1,498	26.8	5,598	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	1	0.1	31	3.9	208	26.5	60	7.6	485	61.8	785	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	11	1.7	40	6.3	349	55.3	41	6.5	190	30.1	631	100.0
	TOTAL	12	0.8	71	5.0	561	39.5	101	7.1	675	47.5	1,420	100.0
GRAND TOTAL	42	0.6	180	2.6	3,440	49.0	1,183	16.9	2,173	31.0	7,018	100.0	

East Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	284	376	665	320	512	606	677	3,440
PRINCIPALS	0	0	4	1	6	29	67	107
TOTAL	284	376	669	321	518	635	744	3,547

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	136,125,759	41.79
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	140,417,052	43.11
RESTRICTED GRANTS-IN-AID	11,393,984	3.50
REVENUE IN LIEU OF TAXES	3,731,738	1.15
REVENUE FOR/ON BEHALF OF LEA	371,384	0.11
TOTAL STATE SOURCES	155,914,158	47.87
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	24,077	0.01
RESTRICTED GRANTS-IN-AID	32,241,667	9.90
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	1,411,613	0.43
TOTAL FEDERAL SOURCES	33,677,357	10.34
TOTAL REVENUE	325,717,274	100.00
OTHER SOURCES OF FUNDS	15,755,972	
TOTAL REVENUES AND OTHER SOURCES	341,473,246	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	111,738,323	34.57	109,347,658	35.30
SPECIAL EDUCATION PROGRAMS	42,620,829	13.19	42,002,512	13.56
VOCATIONAL EDUCATION PROGRAMS	7,647,089	2.37	7,347,728	2.37
OTHER INSTRUCTIONAL PROGRAMS	11,052,658	3.42	9,046,393	2.92
SPECIAL PROGRAMS	13,472,561	4.17	11,713,265	3.78
ADULT/CONTINUING EDUCATION PROGRAMS	1,101,248	0.34	960,611	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	187,632,708	58.05	180,418,167	58.25
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	16,356,512	5.06	16,281,923	5.26
INSTRUCTIONAL STAFF SERVICES	10,082,365	3.12	10,013,050	3.23
SCHOOL ADMINISTRATION	17,698,871	5.48	17,687,326	5.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	44,137,748	13.66	43,982,299	14.20
GENERAL ADMINISTRATION	6,732,802	2.08	6,732,244	2.17
BUSINESS SERVICES	3,225,778	1.00	3,209,563	1.04
OPERATION AND MAINTENANCE OF PLANT SERVICES	35,570,299	11.01	34,171,491	11.03
STUDENT TRANSPORTATION SERVICES	17,527,933	5.42	15,874,947	5.12
CENTRAL SERVICES	3,603,440	1.11	3,390,908	1.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	66,660,252	20.62	63,379,153	20.46
TOTAL SUPPORT SERVICES	110,798,000	34.28	107,361,452	34.66
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	22,634,840	7.00	21,965,388	7.09
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	11,207	0.00	11,207	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	22,646,047	7.01	21,976,595	7.09
FACILITY AQUISITION AND CONSTRUCTION SERVICES	46,293	0.01	0	0.00
DEBT SERVICE	2,078,777	0.64	0	0.00
TOTAL EXPENDITURES	323,201,825	100.00	309,756,214	100.00
FUND TRANSFER	12,694,262			
TOTAL ALL EXPENDITURES AND OTHER USES	335,896,087			

East Baton Rouge

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	2,568,709	3,025,000	2,125,909	3,467,800
VESTED COMPENSATED ABSENCES	16,439,059	11,529,902	11,088,896	16,880,065
FIXED ASSETS	188,831,177	5,181,354	1,614,485	192,398,046

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	7,688,045	0.00	0.00	0	0	7,688,045
RENEWABLE TAX	38.20	55,939,568	0.00	0.00	0	0	55,939,568
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	43.45	63,627,613	0.00	0.00	0	0	63,627,613
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.00	61,703,638	0	61,703,638	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.00	61,703,638	0	61,703,638	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,333,566	0	0	243,593	0	0	5,577,159
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,067,410	0	0	-18,578	0	0	2,048,832
BALANCES AT BEGINNING OF YEAR	21,641,976	0	0	3,925,377	0	0	25,567,353
BALANCES AT END OF YEAR	29,042,952	0	0	4,150,392	0	0	33,193,344

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	223	291	93	8	615
2. HARD OF HEARING	0	0	25	17	3	0	45
3. DEAF	0	0	10	8	3	0	21
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,425	167	5	0	1,597
5. VISUAL IMPAIRMENTS	0	0	19	13	0	2	34
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	83	147	6	0	236
7. ORTHOPEDIC IMPAIRMENTS	0	0	68	65	11	0	144
8. OTHER HEALTH IMPAIRMENTS	0	0	189	106	11	2	308
9. LEARNING DISABILITIES	0	0	1,090	1,752	179	2	3,023
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	5	3	0	14
12. AUTISM	0	0	42	23	10	0	75
13. TRAUMATIC BRAIN INJURY	0	0	5	6	2	0	13
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	22	0	0	0	0	0	22
16. NONCATEGORICAL PRESCHOOL	0	550	0	0	0	0	550
TOTAL FOR CATEGORIES 1-16	22	550	3,185	2,600	326	14	6,697
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	28	721	753	15	0	1,517
TALENTED	0	0	27	41	1	0	69

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	16,121
AVERAGE NUMBER OF LUNCHES DAILY	38,882
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$12,608,049.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$10,501,919.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$5,171	\$5,519
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,644	\$30,585

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	98	833	69	8,371	9,375
MALE	5	134	849	80	8,912	9,980
TOTAL	9	232	1,682	149	17,283	19,355

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
658	1,569	1,539	1,519	1,493	1,454	1,392	1,561	1,525	1,489	142	14,341
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
1,329	1,345	1,205	1,135	0		5,014		19,355			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	14,325.0	4,942.0	19,267.0
AVERAGE DAILY MEMBERSHIP	14,407.3	4,883.7	19,290.9
AVERAGE DAILY ATTENDANCE	14,077.2	4,521.8	18,598.9

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	4	29	4	521	559
MALE	0	8	42	4	495	549
TOTAL	1	12	71	8	1,016	1,108

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
27	3	5	12	47

East Carroll 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	935	5	72	1,012
MALE	0	0	900	4	100	1,004
TOTAL	0	0	1,835	9	172	2,016

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
70	172	200	152	148	129	157	141	176	154	1,499
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
164	118	89	119	490	27		2,016			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,489.0	463.0	29.0	1,981.0
AVERAGE DAILY MEMBERSHIP	1,492.9	477.9	27.9	1,998.8
AVERAGE DAILY ATTENDANCE	1,423.8	435.9	26.0	1,885.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	62	0	3	65
MALE	0	0	26	0	8	34
TOTAL	0	0	88	0	11	99

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	1	1	1	6

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	3.0	4	2.4	75	45.7	41	25.0	39	23.8	164	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	1	2.5	20	50.0	7	17.5	12	30.0	40	100.0
	TOTAL	5	2.5	5	2.5	95	46.6	48	23.5	51	25.0	204	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.9	4	7.8	20	39.2	0	0.0	25	49.0	51	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	7.7	1	7.7	6	46.2	0	0.0	5	38.5	13	100.0
	TOTAL	3	4.7	5	7.8	26	40.6	0	0.0	30	46.9	64	100.0
GRAND TOTAL		8	3.0	10	3.7	121	45.1	48	17.9	81	30.2	268	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	13	8	22	13	16	17	32	121
PRINCIPALS	0	0	0	0	0	1	4	5
TOTAL	13	8	22	13	16	18	36	126

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	1,532,244	14.49
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	6,152,524	58.20
RESTRICTED GRANTS-IN-AID	518,765	4.91
REVENUE IN LIEU OF TAXES	22,341	0.21
REVENUE FOR/ON BEHALF OF LEA	15,929	0.15
TOTAL STATE SOURCES	6,709,559	63.47
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,277,775	21.55
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	52,412	0.50
TOTAL FEDERAL SOURCES	2,330,187	22.04
TOTAL REVENUE	10,571,990	100.00
OTHER SOURCES OF FUNDS	20,453	
TOTAL REVENUES AND OTHER SOURCES	10,592,443	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,629,071	34.98	3,624,830	37.57
SPECIAL EDUCATION PROGRAMS	707,655	6.82	682,075	7.07
VOCATIONAL EDUCATION PROGRAMS	195,865	1.89	195,865	2.03
OTHER INSTRUCTIONAL PROGRAMS	49,384	0.48	49,384	0.51
SPECIAL PROGRAMS	892,135	8.60	750,466	7.78
ADULT/CONTINUING EDUCATION PROGRAMS	71,911	0.69	71,783	0.74
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,546,021	53.45	5,374,403	55.70
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	429,554	4.14	429,554	4.45
INSTRUCTIONAL STAFF SERVICES	486,874	4.69	486,874	5.05
SCHOOL ADMINISTRATION	626,402	6.04	626,402	6.49
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,542,830	14.87	1,542,830	15.99
GENERAL ADMINISTRATION	280,078	2.70	280,078	2.90
BUSINESS SERVICES	134,558	1.30	129,531	1.34
OPERATION AND MAINTENANCE OF PLANT SERVICES	902,995	8.70	792,997	8.22
STUDENT TRANSPORTATION SERVICES	560,724	5.40	454,998	4.72
CENTRAL SERVICES	9,315	0.09	9,315	0.10
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,887,670	18.19	1,666,919	17.28
TOTAL SUPPORT SERVICES	3,430,500	33.06	3,209,749	33.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,071,604	10.33	1,060,126	10.99
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,867	0.04	3,867	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,075,471	10.37	1,063,993	11.03
FACILITY AQISITION AND CONSTRUCTION SERVICES	323,580	3.12	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	10,375,572	100.00	9,648,145	100.00
FUND TRANSFER	136,973			
TOTAL ALL EXPENDITURES AND OTHER USES	10,512,545			

East Carroll

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	6,147,760	422,343	35,626	6,534,477

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.97	127,960	0.00	0.00	0	0	127,960
RENEWABLE TAX	5.31	131,858	0.00	0.00	0	0	131,858
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	10.28	259,818	0.00	0.00	0	0	259,818
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	955,649	0		955,649
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	955,649	0		955,649

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	35,196	0	8,146	36,556	0	0	79,898
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-531	0	-1,628	-48,780	0	0	-50,939
BALANCES AT BEGINNING OF YEAR	2,130,263	0	0	76,553	0	0	2,206,816
BALANCES AT END OF YEAR	2,164,928	0	6,518	64,329	0	0	2,235,775

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	14	23	8	0	45
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	14	0	0	0	14
5. VISUAL IMPAIRMENTS	0	0	3	1	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	1	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	1	2	2	0	5
9. LEARNING DISABILITIES	0	0	12	38	5	0	55
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	3	1	0	6
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	18	0	0	0	0	18
TOTAL FOR CATEGORIES 1-16	1	18	48	68	17	0	152
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	1	1	0	0	2
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,205
AVERAGE NUMBER OF LUNCHES DAILY	1,664
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$772,375.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$190,801.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,841	\$4,918
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,017	\$26,758

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	0	1	94	99
MALE	0	9	3	1	108	121
TOTAL	0	13	3	2	202	220

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	10	13	15	21	16	13	18	20	18	0	144
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
17	24	15	20	0		76		220			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	142.0	74.0	216.0
AVERAGE DAILY MEMBERSHIP	141.4	74.9	216.2
AVERAGE DAILY ATTENDANCE	136.8	71.7	208.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	8	8
MALE	0	1	0	0	11	12
TOTAL	0	1	0	0	19	20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

East Feliciana 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	0	1,091	1	294	1,387
MALE	0	0	1,175	1	326	1,502
TOTAL	1	0	2,266	2	620	2,889

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
99	221	187	211	211	253	224	235	207	191	2,039
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
242	198	161	160	761	89		2,889			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,046.0	721.0	92.0	2,859.0
AVERAGE DAILY MEMBERSHIP	2,052.7	755.0	94.0	2,901.6
AVERAGE DAILY ATTENDANCE	1,959.5	690.9	80.7	2,731.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	76	0	14	90
MALE	0	0	41	0	17	58
TOTAL	0	0	117	0	31	148

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	1	1	1	5

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.2	3	1.7	79	45.9	30	17.4	58	33.7	172	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.7	2	1.4	76	52.4	30	20.7	36	24.8	145	100.0
	TOTAL	3	0.9	5	1.6	155	48.9	60	18.9	94	29.7	317	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.0	4	8.2	20	40.8	1	2.0	23	46.9	49	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	6.8	4	9.1	21	47.7	1	2.3	15	34.1	44	100.0
	TOTAL	4	4.3	8	8.6	41	44.1	2	2.2	38	40.9	93	100.0
GRAND TOTAL		7	1.7	13	3.2	196	47.8	62	15.1	132	32.2	410	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	29	43	38	22	15	22	27	196
PRINCIPALS	0	0	0	0	0	3	2	5
TOTAL	29	43	38	22	15	25	29	201

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,157,938	25.02
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	9,271,620	55.78
RESTRICTED GRANTS-IN-AID	559,775	3.37
REVENUE IN LIEU OF TAXES	78,136	0.47
REVENUE FOR/ON BEHALF OF LEA	11,994	0.07
TOTAL STATE SOURCES	9,921,525	59.69
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,474,559	14.89
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	67,181	0.40
TOTAL FEDERAL SOURCES	2,541,740	15.29
TOTAL REVENUE	16,621,203	100.00
OTHER SOURCES OF FUNDS	28,070	
TOTAL REVENUES AND OTHER SOURCES	16,649,273	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,496,807	34.43	5,338,641	37.84
SPECIAL EDUCATION PROGRAMS	1,256,303	7.87	1,221,888	8.66
VOCATIONAL EDUCATION PROGRAMS	402,814	2.52	368,837	2.61
OTHER INSTRUCTIONAL PROGRAMS	305,558	1.91	305,558	2.17
SPECIAL PROGRAMS	912,476	5.72	701,409	4.97
ADULT/CONTINUING EDUCATION PROGRAMS	60,302	0.38	59,734	0.42
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,434,260	52.83	7,996,067	56.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	548,327	3.43	548,327	3.89
INSTRUCTIONAL STAFF SERVICES	768,612	4.81	759,613	5.38
SCHOOL ADMINISTRATION	815,604	5.11	809,491	5.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,132,543	13.36	2,117,431	15.01
GENERAL ADMINISTRATION	598,657	3.75	593,153	4.20
BUSINESS SERVICES	136,008	0.85	134,610	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	997,104	6.25	973,695	6.90
STUDENT TRANSPORATION SERVICES	972,216	6.09	970,566	6.88
CENTRAL SERVICES	19,198	0.12	18,858	0.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,723,183	17.06	2,690,882	19.07
TOTAL SUPPORT SERVICES	4,855,726	30.41	4,808,313	34.08
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,297,691	8.13	1,297,691	9.20
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,996	0.04	6,551	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,304,687	8.17	1,304,242	9.24
FACILITY AQISITION AND CONSTRUCTION SERVICES	7,231	0.05	0	0.00
DEBT SERVICE	1,364,174	8.54	0	0.00
TOTAL EXPENDITURES	15,966,078	100.00	14,108,622	100.00
FUND TRANSFER	28,070			
TOTAL ALL EXPENDITURES AND OTHER USES	15,994,148			

East Feliciana

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,820,000	0	995,000	4,825,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	602,519	128,402	22,476	708,445
FIXED ASSETS	20,568,613	483,259	0	21,051,872

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.66	157,512	0.00	0.00	0	0	157,512
RENEWABLE TAX	17.00	731,504	0.00	0.00	0	0	731,504
DEBT SERVICES TAXES	0.00	0	20.85	20.85	1	898,028	898,028
TOTAL AD VALOREM TAXES	20.66	889,016	20.85	20.85	1	898,028	1,787,044
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	956,968		956,968	1,913,936
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	956,968		956,968	1,913,936

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	220,478	-2	-2,756	12,205	436,091	-10,891	655,125
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,704,662	0	3,539	403,303	2,709,056	104,613	4,925,173
BALANCES AT END OF YEAR	1,925,140	-2	783	415,508	3,145,147	93,722	5,580,298

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	51	9	1	76
2. HARD OF HEARING	0	0	3	2	0	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	75	22	2	0	99
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	9	5	0	0	14
9. LEARNING DISABILITIES	0	0	19	49	12	0	80
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	9	0	0	0	0	0	9
16. NONCATEGORICAL PRESCHOOL	0	44	0	0	0	0	44
TOTAL FOR CATEGORIES 1-16	9	44	123	133	23	1	333
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	5	11	0	0	16
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,198
AVERAGE NUMBER OF LUNCHES DAILY	2,221
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$880,293.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$347,922.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,502	\$5,033
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,948	\$26,772

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	309	310
MALE	1	1	1	0	318	321
TOTAL	1	2	1	0	627	631

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
34	42	40	41	50	46	38	44	36	59	0	430
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
47	52	49	53	0		201		631			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	421.0	201.0	622.0
AVERAGE DAILY MEMBERSHIP	430.2	200.6	630.8
AVERAGE DAILY ATTENDANCE	410.8	187.7	598.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	24	24
MALE	0	0	0	0	29	29
TOTAL	0	0	0	0	53	53

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

Evangeline 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	3	3	1,371	6	1,998	3,381
MALE	3	2	1,338	5	2,151	3,499
TOTAL	6	5	2,709	11	4,149	6,880

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
170	558	612	520	487	495	480	479	526	428	4,755
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
501	378	368	279	1,526	599		6,880			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,638.0	1,449.0	594.0	6,681.0
AVERAGE DAILY MEMBERSHIP	4,694.0	1,490.3	597.4	6,781.8
AVERAGE DAILY ATTENDANCE	4,551.0	1,381.2	522.3	6,454.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	46	1	95	144
MALE	0	0	29	0	98	127
TOTAL	0	2	75	1	193	271

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	1	2	6	15

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	2	1.2	7	4.4	46	28.8	41	25.6	64	40.0	160	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	16	3.0	9	1.7	281	52.4	105	19.6	125	23.3	536	100.0
	TOTAL	18	2.6	16	2.3	329	47.1	147	21.0	189	27.0	699	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.0	3	4.5	19	28.8	1	1.5	41	62.1	66	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.2	13	7.2	90	49.7	4	2.2	70	38.7	181	100.0
	TOTAL	6	2.4	16	6.5	109	44.1	5	2.0	111	44.9	247	100.0
GRAND TOTAL	24	2.5	32	3.4	438	46.3	152	16.1	300	31.7	946	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	14	70	129	42	59	64	60	438
PRINCIPALS	0	0	1	0	2	4	8	15
TOTAL	14	70	130	42	61	68	68	453

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	5,626,109	16.75
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	21,425,009	63.79
RESTRICTED GRANTS-IN-AID	1,269,224	3.78
REVENUE IN LIEU OF TAXES	242,996	0.72
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	22,937,229	68.30
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	17,286	0.05
RESTRICTED GRANTS-IN-AID	5,003,912	14.90
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	5,021,198	14.95
TOTAL REVENUE	33,584,536	100.00
OTHER SOURCES OF FUNDS	3,676,674	
TOTAL REVENUES AND OTHER SOURCES	37,261,210	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,304,337	36.55	12,223,282	38.31
SPECIAL EDUCATION PROGRAMS	3,928,101	11.67	3,854,234	12.08
VOCATIONAL EDUCATION PROGRAMS	988,033	2.94	839,420	2.63
OTHER INSTRUCTIONAL PROGRAMS	723,552	2.15	631,020	1.98
SPECIAL PROGRAMS	1,594,927	4.74	1,190,180	3.73
ADULT/CONTINUING EDUCATION PROGRAMS	39,818	0.12	39,818	0.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	19,578,768	58.16	18,777,954	58.86
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,003,282	2.98	1,001,248	3.14
INSTRUCTIONAL STAFF SERVICES	1,738,042	5.16	1,734,100	5.44
SCHOOL ADMINISTRATION	1,805,273	5.36	1,802,563	5.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,546,597	13.51	4,537,911	14.22
GENERAL ADMINISTRATION	782,056	2.32	781,748	2.45
BUSINESS SERVICES	277,424	0.82	268,638	0.84
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,838,484	8.43	2,720,474	8.53
STUDENT TRANSPORTATION SERVICES	2,447,492	7.27	2,399,953	7.52
CENTRAL SERVICES	361,885	1.08	86,627	0.27
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,707,341	19.93	6,257,440	19.61
TOTAL SUPPORT SERVICES	11,253,938	33.43	10,795,351	33.84
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,340,147	6.95	2,328,677	7.30
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,365	0.01	3,365	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,343,512	6.96	2,332,042	7.31
FACILITY AQUISITION AND CONSTRUCTION SERVICES	116,808	0.35	0	0.00
DEBT SERVICE	369,882	1.10	0	0.00
TOTAL EXPENDITURES	33,662,908	100.00	31,905,347	100.00
FUND TRANSFER	192,861			
TOTAL ALL EXPENDITURES AND OTHER USES	33,855,769			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,180,000	3,350,000	305,000	4,225,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,476,004	21,095	0	1,497,099
FIXED ASSETS	21,515,678	2,475,596	1,025,740	22,965,534

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	408,118	0.00	0.00	0	0	408,118
RENEWABLE TAX	9.93	908,658	2.00	11.93	3	1,259,459	2,168,117
DEBT SERVICES TAXES	0.00	0	7.00	8.00	2	215,974	215,974
TOTAL AD VALOREM TAXES	14.39	1,316,776	9.00	19.93	5	1,475,433	2,792,209

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	2,263,614	0	2,263,614
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	2,263,614	0	2,263,614

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-60,001	1,014	-54,370	280,900	-27,417	3,265,315	3,405,441
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	974,162	2,238	54,375	1,313,286	155,723	0	2,499,784
BALANCES AT END OF YEAR	914,161	3,252	5	1,594,186	128,306	3,265,315	5,905,225

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	105	140	8	0	253
2. HARD OF HEARING	0	0	1	0	1	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	89	9	0	0	98
5. VISUAL IMPAIRMENTS	0	0	1	3	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	13	18	1	0	32
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	3	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	16	14	0	0	30
9. LEARNING DISABILITIES	0	0	127	335	18	0	480
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	4	2	0	9
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	3	1	0	0	4
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	41	0	0	0	0	0	41
16. NONCATEGORICAL PRESCHOOL	0	66	0	0	0	0	66
TOTAL FOR CATEGORIES 1-16	41	66	362	527	31	0	1,027
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	27	19	0	0	46
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,475
AVERAGE NUMBER OF LUNCHES DAILY	5,238
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,870,723.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$816,041.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,386	\$4,701
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,884	\$25,559

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	431	431
MALE	0	0	0	0	420	420
TOTAL	0	0	0	0	851	851

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	59	65	61	68	65	69	57	69	70	0	583
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
91	55	65	57	0		268		851			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	577.0	256.0	833.0
AVERAGE DAILY MEMBERSHIP	580.2	270.4	850.6
AVERAGE DAILY ATTENDANCE	557.6	261.0	818.6

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	24	24
MALE	0	0	0	0	32	32
TOTAL	0	0	0	0	56	56

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

Franklin 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2	1	973	9	1,131	2,116
MALE	0	1	1,025	10	1,230	2,266
TOTAL	2	2	1,998	19	2,361	4,382

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
155	336	372	366	316	311	302	348	369	337	3,212
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
329	301	268	238	1,136	34		4,382			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,152.0	1,039.0	36.0	4,227.0
AVERAGE DAILY MEMBERSHIP	3,179.3	1,089.6	35.5	4,304.5
AVERAGE DAILY ATTENDANCE	2,948.2	979.3	29.5	3,957.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	48	0	80	128
MALE	0	0	32	0	73	105
TOTAL	0	0	80	0	153	233

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
8	1	3	0	12

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.6	42	35.9	22	18.8	50	42.7	117	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	2.1	2	0.6	202	60.8	35	10.5	86	25.9	332	100.0
	TOTAL	7	1.6	5	1.1	244	54.3	57	12.7	136	30.3	449	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	2.0	12	24.5	3	6.1	33	67.3	49	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.3	6	6.5	40	43.5	3	3.3	40	43.5	92	100.0
	TOTAL	3	2.1	7	5.0	52	36.9	6	4.3	73	51.8	141	100.0
GRAND TOTAL		10	1.7	12	2.0	296	50.2	63	10.7	209	35.4	590	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	19	34	81	32	37	36	57	296
PRINCIPALS	0	0	0	1	1	4	6	12
TOTAL	19	34	81	33	38	40	63	308

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	3,231,552	15.32
STATE SOURCES:	14,498,061	68.72
FEDERAL SOURCES:	3,367,770	15.96
TOTAL REVENUE	21,097,383	100.00
OTHER SOURCES OF FUNDS	268,870	
TOTAL REVENUES AND OTHER SOURCES	21,366,253	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION	12,718,562	60.04	12,382,832	60.02
REGULAR PROGRAMS	8,675,837	40.95	8,659,855	41.97
SPECIAL EDUCATION PROGRAMS	1,588,694	7.50	1,574,359	7.63
VOCATIONAL EDUCATION PROGRAMS	712,548	3.36	698,410	3.39
OTHER INSTRUCTIONAL PROGRAMS	412,330	1.95	404,573	1.96
SPECIAL PROGRAMS	1,267,527	5.98	984,009	4.77
ADULT/CONTINUING EDUCATION PROGRAMS	61,626	0.29	61,626	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORT SERVICES PROGRAMS	6,322,008	29.84	6,202,381	30.06
PUPIL SUPPORT SERVICES	318,364	1.50	318,364	1.54
INSTRUCTIONAL STAFF SERVICES	944,660	4.46	841,708	4.08
SCHOOL ADMINISTRATION	952,173	4.49	952,173	4.62
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,215,197	10.46	2,112,245	10.24
GENERAL ADMINISTRATION	411,519	1.94	410,020	1.99
BUSINESS SERVICES	251,909	1.19	246,101	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,787,058	8.44	1,777,690	8.62
STUDENT TRANSPORTATION SERVICES	1,651,325	7.79	1,651,325	8.00
CENTRAL SERVICES	5,000	0.02	5,000	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,106,811	19.39	4,090,136	19.82
OPERATION OF NON-INSTRUCTIONAL SERVICES	2,132,633	10.07	2,046,072	9.92
FOOD SERVICE OPERATIONS	2,131,758	10.06	2,045,197	9.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	875	0.00	875	0.00
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	11,305	0.05	0	0.00
TOTAL EXPENDITURES	21,184,508	100.00	20,631,285	100.00
FUND TRANSFER	73,103			
TOTAL ALL EXPENDITURES AND OTHER USES	21,257,611			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,000	0	10,000	20,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	917,969	67,542	39,047	946,464
FIXED ASSETS	16,868,614	123,416	22,075	16,969,955

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.99	152,924	0.00	0.00	0	0	152,924
RENEWABLE TAX	8.83	338,846	7.54	7.54	1	19,788	358,634
DEBT SERVICES TAXES	0.00	0	2.00	2.00	1	5,251	5,251
TOTAL AD VALOREM TAXES	12.82	491,770	9.54	9.54	2	25,039	516,809
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	2,286,216		0	2,286,216
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	2,286,216		0	2,286,216

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	175,584	0	0	-32,644	-34,298	0	108,642
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-88,628	0	0	0	0	0	-88,628
BALANCES AT BEGINNING OF YEAR	822,704	0	0	480,646	81,034	0	1,384,384
BALANCES AT END OF YEAR	909,660	0	0	448,002	46,736	0	1,404,398

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	31	40	17	0	88
2. HARD OF HEARING	0	0	1	1	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	44	0	0	0	44
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	1	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	19	14	0	0	33
9. LEARNING DISABILITIES	0	0	30	64	8	0	102
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	3	1	0	4
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	16	0	0	0	0	0	16
16. NONCATEGORICAL PRESCHOOL	0	59	0	0	0	0	59
TOTAL FOR CATEGORIES 1-16	16	59	133	126	26	0	360
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	89	51	0	0	140
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,775
AVERAGE NUMBER OF LUNCHES DAILY	3,588
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,290,835.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$690,888.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,450	\$4,820
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,157	\$27,065

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	0	0	178	180
MALE	0	1	0	0	162	163
TOTAL	0	3	0	0	340	343

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	35	40	27	37	22	29	24	20	28	0	262
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
26	23	20	12	0		81		343			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	260.0	76.0	336.0
AVERAGE DAILY MEMBERSHIP	258.1	77.0	335.1
AVERAGE DAILY ATTENDANCE	245.3	62.2	307.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	7	7
MALE	0	0	0	0	6	6
TOTAL	0	0	0	0	13	13

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

Grant 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	7	0	323	9	1,470	1,809
MALE	6	1	278	7	1,554	1,846
TOTAL	13	1	601	16	3,024	3,655

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
37	290	313	295	305	294	307	285	312	279	2,717
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
310	228	236	164	938	0		3,655			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,714.0	815.0	0.0	3,529.0
AVERAGE DAILY MEMBERSHIP	2,711.1	880.3	0.0	3,591.4
AVERAGE DAILY ATTENDANCE	2,546.1	780.6	0.0	3,326.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	9	0	74	83
MALE	0	0	10	0	61	71
TOTAL	0	0	19	0	135	154

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
5	1	2	1	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	4.5	8	36.4	5	22.7	8	36.4	22	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.8	3	0.8	182	50.6	62	17.2	110	30.6	360	100.0
	TOTAL	3	0.8	4	1.0	190	49.7	67	17.5	118	30.9	382	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	1	7.7	1	7.7	11	84.6	13	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.0	13	13.0	45	45.0	2	2.0	37	37.0	100	100.0
	TOTAL	3	2.7	13	11.5	46	40.7	3	2.7	48	42.5	113	100.0
GRAND TOTAL	6	1.2	17	3.4	236	47.7	70	14.1	166	33.5	495	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	20	46	79	22	25	16	28	236
PRINCIPALS	0	0	0	2	0	1	6	9
TOTAL	20	46	79	24	25	17	34	245

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,767,499	14.71
STATE SOURCES:	UNRESRTICTED GRANTS-IN-AID	12,747,086	67.76
	RESTRICTED GRANTS-IN-AID	643,280	3.42
	REVENUE IN LIEU OF TAXES	101,335	0.54
	REVENUE FOR/ON BEHALF OF LEA	15,332	0.08
	TOTAL STATE SOURCES	13,507,033	71.80
FEDERAL SOURCES:	UNRESRTICTED GRANTS-IN-AID	14,188	0.08
	RESTRICTED GRANTS-IN-AID	2,050,175	10.90
	REVENUE IN LIEU OF TAXES	388,459	2.07
	REVENUE FOR/ON BEHALF OF LEA	83,512	0.44
	TOTAL FEDERAL SOURCES	2,536,334	13.48
TOTAL REVENUE	18,810,866	100.00	
OTHER SOURCES OF FUNDS	1,555,367		
TOTAL REVENUES AND OTHER SOURCES	20,366,233		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,634,408	34.65	6,476,564	37.06
SPECIAL EDUCATION PROGRAMS	2,057,763	10.75	2,009,154	11.50
VOCATIONAL EDUCATION PROGRAMS	495,142	2.59	468,403	2.68
OTHER INSTRUCTIONAL PROGRAMS	329,730	1.72	254,516	1.46
SPECIAL PROGRAMS	494,854	2.58	431,765	2.47
ADULT/CONTINUING EDUCATION PROGRAMS	27,707	0.14	21,665	0.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,039,604	52.44	9,662,067	55.28
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	700,781	3.66	686,110	3.93
INSTRUCTIONAL STAFF SERVICES	967,246	5.05	836,690	4.79
SCHOOL ADMINISTRATION	1,048,621	5.48	1,041,060	5.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,716,648	14.19	2,563,860	14.67
GENERAL ADMINISTRATION	438,388	2.29	438,269	2.51
BUSINESS SERVICES	174,211	0.91	173,264	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,291,372	6.75	1,270,624	7.27
STUDENT TRANSPORTATION SERVICES	1,903,466	9.94	1,747,134	10.00
CENTRAL SERVICES	4,675	0.02	4,675	0.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,812,112	19.91	3,633,966	20.79
TOTAL SUPPORT SERVICES	6,528,760	34.10	6,197,826	35.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,652,731	8.63	1,615,556	9.24
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,206	0.01	2,206	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,654,937	8.64	1,617,762	9.26
FACILITY AQUISITION AND CONSTRUCTION SERVICES	424,328	2.22	0	0.00
DEBT SERVICE	496,933	2.60	0	0.00
TOTAL EXPENDITURES	19,144,562	100.00	17,477,655	100.00
FUND TRANSFER	1,524,331			
TOTAL ALL EXPENDITURES AND OTHER USES	20,668,893			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,465,000	0	420,000	3,045,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	552,565	69,436	31,152	590,849
FIXED ASSETS	19,054,427	1,055,373	270,791	19,839,009

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.89	147,295	0.00	0.00	0	0	147,295
RENEWABLE TAX	23.98	599,457	2.62	7.93	7	188,108	787,565
DEBT SERVICES TAXES	0.00	0	19.00	32.00	4	517,164	517,164
TOTAL AD VALOREM TAXES	29.87	746,752	21.62	39.93	11	705,272	1,452,024
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	703,138		0	703,138
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	703,138		0	703,138

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-124,209	0	0	96,479	18,508	-293,438	-302,660
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	65,531	5,194	-55,000	15,725
BALANCES AT BEGINNING OF YEAR	1,522,234	0	0	844,126	426,782	858,355	3,651,497
BALANCES AT END OF YEAR	1,398,025	0	0	1,006,136	450,484	509,917	3,364,562

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	14	21	2	0	37
2. HARD OF HEARING	0	0	2	2	0	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	65	3	0	0	68
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	11	0	0	12
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	0	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	17	11	0	0	28
9. LEARNING DISABILITIES	0	0	55	133	12	0	200
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	8	0	0	0	0	0	8
16. NONCATEGORICAL PRESCHOOL	0	69	0	0	0	0	69
TOTAL FOR CATEGORIES 1-16	8	69	161	183	14	0	435
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	18	13	0	0	31
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,237
AVERAGE NUMBER OF LUNCHES DAILY	2,950
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$828,156.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$789,340.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,304	\$4,757
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,434	\$26,685

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Iberia 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	11	231	3,010	40	4,172	7,464
MALE	15	239	3,062	50	4,431	7,797
TOTAL	26	470	6,072	90	8,603	15,261

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
203	1,179	1,270	1,143	1,100	1,128	1,176	1,191	1,276	1,076	10,742
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,334	1,052	749	709	3,844	675		15,261			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,614.0	3,635.0	645.0	14,894.0
AVERAGE DAILY MEMBERSHIP	10,668.3	3,748.5	684.1	15,100.8
AVERAGE DAILY ATTENDANCE	10,113.9	3,477.7	605.4	14,197.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	115	4	235	359
MALE	1	9	93	1	212	316
TOTAL	1	14	208	5	447	675

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
23	5	5	0	33

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	4	0.9	9	2.1	178	41.2	95	22.0	146	33.8	432	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	0.7	12	1.1	628	58.6	221	20.6	203	19.0	1,071	100.0
	TOTAL	11	0.7	21	1.4	807	53.6	317	21.1	349	23.2	1,505	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.6	7	5.6	33	26.6	5	4.0	77	62.1	124	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	2.5	17	6.0	134	47.5	12	4.3	112	39.7	282	100.0
	TOTAL	9	2.2	24	5.9	167	41.1	17	4.2	189	46.6	406	100.0
GRAND TOTAL		20	1.0	45	2.4	974	51.0	334	17.5	538	28.2	1,911	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	62	151	245	81	129	150	156	974
PRINCIPALS	0	0	0	1	2	9	21	33
TOTAL	62	151	245	82	131	159	177	1,007

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	29,767,689	32.71
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	47,572,018	52.27
RESTRICTED GRANTS-IN-AID	2,758,902	3.03
REVENUE IN LIEU OF TAXES	575,262	0.63
REVENUE FOR/ON BEHALF OF LEA	86,349	0.09
TOTAL STATE SOURCES	50,992,531	56.03
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	9,991,754	10.98
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	259,725	0.29
TOTAL FEDERAL SOURCES	10,251,479	11.26
TOTAL REVENUE	91,011,699	100.00
OTHER SOURCES OF FUNDS	10,153,976	
TOTAL REVENUES AND OTHER SOURCES	101,165,675	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	28,980,316	33.06	28,049,121	35.12
SPECIAL EDUCATION PROGRAMS	13,278,380	15.15	13,208,353	16.54
VOCATIONAL EDUCATION PROGRAMS	1,928,768	2.20	1,800,359	2.25
OTHER INSTRUCTIONAL PROGRAMS	1,313,953	1.50	1,313,953	1.65
SPECIAL PROGRAMS	4,159,010	4.74	3,807,246	4.77
ADULT/CONTINUING EDUCATION PROGRAMS	82,061	0.09	81,102	0.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	49,742,488	56.74	48,260,134	60.43
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,096,200	3.53	3,083,013	3.86
INSTRUCTIONAL STAFF SERVICES	2,856,968	3.26	2,767,198	3.47
SCHOOL ADMINISTRATION	3,722,979	4.25	3,720,065	4.66
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,676,147	11.04	9,570,276	11.98
GENERAL ADMINISTRATION	1,403,405	1.60	1,398,195	1.75
BUSINESS SERVICES	990,033	1.13	965,194	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,475,972	9.67	8,428,562	10.55
STUDENT TRANSPORTATION SERVICES	5,438,939	6.20	5,434,784	6.81
CENTRAL SERVICES	485,275	0.55	411,440	0.52
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,793,624	19.16	16,638,175	20.83
TOTAL SUPPORT SERVICES	26,469,771	30.19	26,208,451	32.82
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,124,052	5.84	5,057,768	6.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	334,684	0.38	334,684	0.42
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,458,736	6.23	5,392,452	6.75
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,203,133	1.37	0	0.00
DEBT SERVICE	4,792,013	5.47	0	0.00
TOTAL EXPENDITURES	87,666,141	100.00	79,861,037	100.00
FUND TRANSFER	144,254			
TOTAL ALL EXPENDITURES AND OTHER USES	87,810,395			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	37,620,000	10,000,000	2,865,000	44,755,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,266,581	87,615	0	2,354,196
FIXED ASSETS	79,972,541	6,426,780	326,486	86,072,835

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.56	1,037,117	0.00	0.00	0	0	1,037,117
RENEWABLE TAX	7.79	1,453,084	0.00	0.00	0	0	1,453,084
DEBT SERVICES TAXES	23.84	4,408,665	0.00	0.00	0	0	4,408,665
TOTAL AD VALOREM TAXES	37.19	6,898,866	0.00	0.00	0	0	6,898,866
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	18,570,086	0	18,570,086	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	18,570,086	0	18,570,086	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,899,887	0	0	-348,001	20,374	9,783,020	13,355,280
RESIDUAL EQUITY TRANSFER IN	0	0	0	881,464	0	0	881,464
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	881,464	0	881,464
PRIOR YEAR ADJUSTMENT	-140,965	0	0	-58,828	0	0	-199,793
BALANCES AT BEGINNING OF YEAR	16,589,295	0	0	8,771,921	2,560,054	1,067,008	28,988,278
BALANCES AT END OF YEAR	20,348,217	0	0	9,246,556	1,698,964	10,850,028	42,143,765

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	80	99	37	0	216
2. HARD OF HEARING	0	0	21	14	1	0	36
3. DEAF	0	0	5	4	2	0	11
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	410	50	0	0	460
5. VISUAL IMPAIRMENTS	0	0	5	6	2	0	13
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	26	93	10	0	129
7. ORTHOPEDIC IMPAIRMENTS	0	0	16	15	2	0	33
8. OTHER HEALTH IMPAIRMENTS	0	0	46	64	7	0	117
9. LEARNING DISABILITIES	0	0	321	727	103	0	1,151
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	0	13	15	8	1	37
12. AUTISM	0	0	10	6	0	0	16
13. TRAUMATIC BRAIN INJURY	0	0	2	4	2	0	8
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	45	0	0	0	0	0	45
16. NONCATEGORICAL PRESCHOOL	0	222	0	0	0	0	222
TOTAL FOR CATEGORIES 1-16	45	222	956	1,097	174	1	2,495
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	1	177	353	3	0	534
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,934
AVERAGE NUMBER OF LUNCHES DAILY	10,203
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,945,549.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,503,925.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,669	\$5,246
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,484	\$31,138

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	11	109	6	927	1,053
MALE	2	10	92	3	921	1,028
TOTAL	2	21	201	9	1,848	2,081

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
145	198	169	162	155	141	162	130	129	145	0	1,536
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
142	139	129	135	0		545		2,081			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,503.0	540.0	2,043.0
AVERAGE DAILY MEMBERSHIP	1,460.6	535.3	1,995.9
AVERAGE DAILY ATTENDANCE	1,414.7	508.0	1,922.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	4	0	66	71
MALE	0	0	6	1	56	63
TOTAL	0	1	10	1	122	134

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	0	2	6

Iberville

1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	4	1,948	8	686	2,646
MALE	0	3	1,945	4	685	2,637
TOTAL	0	7	3,893	12	1,371	5,283

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
37	415	471	424	361	423	405	454	453	405	3,848
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
472	317	223	238	1,250	185		5,283			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,745.0	1,205.0	182.0	5,132.0
AVERAGE DAILY MEMBERSHIP	3,795.0	1,233.2	184.7	5,212.9
AVERAGE DAILY ATTENDANCE	3,617.5	1,131.9	160.1	4,909.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	82	0	41	123
MALE	0	0	58	0	44	102
TOTAL	0	0	140	0	85	225

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	1	2	3	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.0	5	1.7	142	47.2	55	18.3	96	31.9	301	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	1	0.4	4	1.5	146	54.3	32	11.9	86	32.0	269	100.0
	TOTAL	4	0.7	9	1.6	288	50.4	87	15.2	183	32.0	571	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	1.0	7	7.1	36	36.4	4	4.0	51	51.5	99	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.1	8	12.3	22	33.8	3	4.6	30	46.2	65	100.0
	TOTAL	3	1.8	15	9.1	59	35.8	7	4.2	81	49.1	165	100.0
GRAND TOTAL		7	1.0	24	3.3	347	47.1	94	12.8	264	35.9	736	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	15	47	70	20	41	78	76	347
PRINCIPALS	0	1	0	0	0	0	8	9
TOTAL	15	48	70	20	41	78	84	356

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	18,440,481	49.74
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	13,105,050	35.35
RESTRICTED GRANTS-IN-AID	1,119,745	3.02
REVENUE IN LIEU OF TAXES	150,794	0.41
REVENUE FOR/ON BEHALF OF LEA	36,804	0.10
TOTAL STATE SOURCES	14,412,393	38.88
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,205,928	11.35
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	12,036	0.03
TOTAL FEDERAL SOURCES	4,217,964	11.38
TOTAL REVENUE	37,070,838	100.00
OTHER SOURCES OF FUNDS	5,254,026	
TOTAL REVENUES AND OTHER SOURCES	42,324,864	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,608,745	29.62	11,385,956	35.02
SPECIAL EDUCATION PROGRAMS	2,873,069	7.33	2,786,613	8.57
VOCATIONAL EDUCATION PROGRAMS	956,955	2.44	903,071	2.78
OTHER INSTRUCTIONAL PROGRAMS	1,187,569	3.03	1,177,597	3.62
SPECIAL PROGRAMS	1,459,938	3.72	1,285,444	3.95
ADULT/CONTINUING EDUCATION PROGRAMS	85,533	0.22	85,533	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,171,809	46.36	17,624,214	54.21
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	918,995	2.34	918,840	2.83
INSTRUCTIONAL STAFF SERVICES	1,591,333	4.06	1,337,665	4.11
SCHOOL ADMINISTRATION	1,992,695	5.08	1,941,757	5.97
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,503,023	11.49	4,198,262	12.91
GENERAL ADMINISTRATION	908,159	2.32	898,457	2.76
BUSINESS SERVICES	463,359	1.18	447,879	1.38
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,746,072	9.56	3,700,767	11.38
STUDENT TRANSPORTATION SERVICES	2,363,732	6.03	2,282,274	7.02
CENTRAL SERVICES	79,881	0.20	79,881	0.25
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,561,203	19.29	7,409,258	22.79
TOTAL SUPPORT SERVICES	12,064,226	30.78	11,607,520	35.71
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,191,225	8.14	3,160,733	9.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	116,410	0.30	116,410	0.36
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,307,635	8.44	3,277,143	10.08
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,283,255	5.83	0	0.00
DEBT SERVICE	3,370,483	8.60	0	0.00
TOTAL EXPENDITURES	39,197,408	100.00	32,508,877	100.00
FUND TRANSFER	5,245,165			
TOTAL ALL EXPENDITURES AND OTHER USES	44,442,573			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,335,000	0	1,645,000	27,690,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,061,819	1,123,208	840,791	2,344,236
FIXED ASSETS	56,607,179	1,404,225	2,974,010	55,037,394

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.93	910,268	0.00	0.00	0	0	910,268
RENEWABLE TAX	13.84	3,203,099	0.00	0.00	0	0	3,203,099
DEBT SERVICES TAXES	14.50	3,356,434	0.00	0.00	0	0	3,356,434
TOTAL AD VALOREM TAXES	32.27	7,469,801	0.00	0.00	0	0	7,469,801
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.67	9,541,109		0	9,541,109
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.67	9,541,109		0	9,541,109

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	47,384	0	0	-2,196,436	30,450	893	-2,117,709
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-42,175	0	0	0	0	0	-42,175
BALANCES AT BEGINNING OF YEAR	2,767,583	0	0	5,841,051	4,841,467	6,405	13,456,506
BALANCES AT END OF YEAR	2,772,792	0	0	3,644,615	4,871,917	7,298	11,296,622

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	58	83	7	0	148
2. HARD OF HEARING	0	0	3	1	0	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	103	17	1	0	121
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	15	1	0	25
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	2	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	15	11	0	0	26
9. LEARNING DISABILITIES	0	0	78	173	18	0	269
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	0	1	1	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	67	0	0	0	0	67
TOTAL FOR CATEGORIES 1-16	1	67	273	306	29	0	676
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	36	23	0	0	59
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,236
AVERAGE NUMBER OF LUNCHES DAILY	3,841
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,554,056.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$958,807.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$5,822	\$6,157
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,904	\$32,707

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	0	402	405
MALE	0	5	28	2	438	473
TOTAL	0	5	31	2	840	878

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
39	90	65	68	70	70	79	66	74	67	0	688
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
54	57	38	41	0		190		878			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	683.0	189.0	872.0
AVERAGE DAILY MEMBERSHIP	686.6	176.4	863.0
AVERAGE DAILY ATTENDANCE	663.3	163.8	827.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	29	29
MALE	0	0	0	1	10	11
TOTAL	0	0	0	1	39	40

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	0	3

Jackson 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	481	3	860	1,344
MALE	0	0	530	0	928	1,458
TOTAL	0	0	1,011	3	1,788	2,802

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
21	212	202	245	179	207	225	255	223	239	2,008
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
216	214	177	183	790	4		2,802			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,020.0	753.0	1.0	2,774.0
AVERAGE DAILY MEMBERSHIP	2,027.2	773.5	1.0	2,801.8
AVERAGE DAILY ATTENDANCE	1,922.5	708.7	1.0	2,632.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	21	0	63	84
MALE	0	0	40	0	50	90
TOTAL	0	0	61	0	113	174

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	1	2	2	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.8	1	0.9	46	40.7	22	19.5	42	37.2	113	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.5	1	0.5	114	57.3	20	10.1	61	30.7	199	100.0
	TOTAL	5	1.6	2	0.6	160	51.3	42	13.5	103	33.0	312	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	9.7	0	0.0	11	35.5	1	3.2	16	51.6	31	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	6.3	6	9.5	35	55.6	3	4.8	15	23.8	63	100.0
	TOTAL	7	7.4	6	6.4	46	48.9	4	4.3	31	33.0	94	100.0
GRAND TOTAL		12	3.0	8	2.0	206	50.7	46	11.3	134	33.0	406	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	12	22	52	24	28	28	40	206
PRINCIPALS	0	0	0	0	0	4	4	8
TOTAL	12	22	52	24	28	32	44	214

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,917,030	29.94
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	9,166,147	55.82
RESTRICTED GRANTS-IN-AID	522,580	3.18
REVENUE IN LIEU OF TAXES	120,510	0.73
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	9,809,237	59.74
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,684,723	10.26
REVENUE IN LIEU OF TAXES	10,107	0.06
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	1,694,830	10.32
TOTAL REVENUE	16,421,097	100.00
OTHER SOURCES OF FUNDS	1,046,923	
TOTAL REVENUES AND OTHER SOURCES	17,468,020	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,474,164	39.50	6,370,903	43.38
SPECIAL EDUCATION PROGRAMS	1,290,763	7.87	1,252,218	8.53
VOCATIONAL EDUCATION PROGRAMS	468,633	2.86	468,633	3.19
OTHER INSTRUCTIONAL PROGRAMS	160,246	0.98	154,205	1.05
SPECIAL PROGRAMS	598,424	3.65	526,477	3.58
ADULT/CONTINUING EDUCATION PROGRAMS	51,528	0.31	51,528	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,043,758	55.17	8,823,964	60.08
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	370,544	2.26	370,544	2.52
INSTRUCTIONAL STAFF SERVICES	817,841	4.99	817,841	5.57
SCHOOL ADMINISTRATION	763,316	4.66	763,316	5.20
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,951,701	11.91	1,951,701	13.29
GENERAL ADMINISTRATION	492,399	3.00	492,399	3.35
BUSINESS SERVICES	142,765	0.87	134,128	0.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,292,252	7.88	1,233,397	8.40
STUDENT TRANSPORTATION SERVICES	976,690	5.96	887,084	6.04
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,904,106	17.72	2,747,008	18.70
TOTAL SUPPORT SERVICES	4,855,807	29.62	4,698,709	31.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,281,888	7.82	1,158,631	7.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,826	0.03	4,826	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,286,714	7.85	1,163,457	7.92
FACILITY AQISITION AND CONSTRUCTION SERVICES	432,700	2.64	0	0.00
DEBT SERVICE	773,355	4.72	0	0.00
TOTAL EXPENDITURES	16,392,334	100.00	14,686,130	100.00
FUND TRANSFER	559,263			
TOTAL ALL EXPENDITURES AND OTHER USES	16,951,597			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,794,000	510,000	496,000	3,808,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	294,113	49,026	96,002	247,137
FIXED ASSETS	32,762,666	90,675	0	32,853,341

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.21	237,136	0.00	0.00	0	0	237,136
RENEWABLE TAX	21.40	974,081	0.00	0.00	0	0	974,081
DEBT SERVICES TAXES	0.00	0	11.60	24.39	4	698,098	698,098
TOTAL AD VALOREM TAXES	26.61	1,211,217	11.60	24.39	4	698,098	1,909,315

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.40	2,680,983	0	2,680,983
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.40	2,680,983	0	2,680,983

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	319,432	-4,825	892	-43,717	110,338	134,303	516,423
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	7,623	0	-1	0	0	0	7,622
BALANCES AT BEGINNING OF YEAR	623,868	11,420	229	71,256	1,090,643	12,488	1,809,904
BALANCES AT END OF YEAR	950,923	6,595	1,120	27,539	1,200,981	146,791	2,333,949

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	18	25	6	0	49
2. HARD OF HEARING	0	0	0	2	0	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	31	5	0	0	36
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	5	0	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	11	4	0	0	15
9. LEARNING DISABILITIES	0	0	64	86	7	0	157
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	3	2	0	6
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	10	0	0	0	0	0	10
16. NONCATEGORICAL PRESCHOOL	0	23	0	0	0	0	23
TOTAL FOR CATEGORIES 1-16	10	23	129	130	15	0	307
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	10	20	0	0	30
TALENTED	0	0	16	15	1	0	32

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	842
AVERAGE NUMBER OF LUNCHES DAILY	2,109
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$590,685.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$483,659.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,823	\$5,223
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,504	\$23,674

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Jefferson 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	157	1,056	11,664	1,785	11,727	26,389
MALE	149	1,198	12,235	1,847	12,596	28,025
TOTAL	306	2,254	23,899	3,632	24,323	54,414

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
604	3,944	4,643	4,493	4,253	4,348	4,298	4,518	4,670	3,781	39,552
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
4,405	3,875	3,168	2,635	14,083	779		54,414			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	38,827.0	10,415.0	167.0	49,409.0
AVERAGE DAILY MEMBERSHIP	38,994.4	13,590.4	135.2	52,720.0
AVERAGE DAILY ATTENDANCE	36,678.8	12,280.5	111.1	49,070.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	10	78	527	93	662	1,370
MALE	3	65	403	78	560	1,109
TOTAL	13	143	930	171	1,222	2,479

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
55	15	9	3	82

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	14.3	2	28.6	4	57.1	7	100.0
	ASIAN	0	0.0	0	0.0	12	31.6	17	44.7	9	23.7	38	100.0
	BLACK	8	0.5	20	1.3	583	37.5	398	25.6	546	35.1	1,555	100.0
	HISPANIC	0	0.0	0	0.0	35	31.0	43	38.1	35	31.0	113	100.0
	WHITE	41	0.9	86	1.9	2,212	48.6	994	21.9	1,216	26.7	4,549	100.0
	TOTAL	49	0.8	106	1.7	2,843	45.4	1,454	23.2	1,810	28.9	6,262	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	0	0.0	17	4.6	155	42.0	33	8.9	164	44.4	369	100.0
	HISPANIC	0	0.0	0	0.0	6	60.0	2	20.0	2	20.0	10	100.0
	WHITE	6	0.7	61	6.9	465	53.0	58	6.6	288	32.8	878	100.0
	TOTAL	6	0.5	78	6.2	628	49.8	94	7.5	455	36.1	1,261	100.0
GRAND TOTAL	55	0.7	184	2.4	3,471	46.1	1,548	20.6	2,265	30.1	7,523	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	304	434	676	302	484	602	669	3,471
PRINCIPALS	1	0	0	1	3	19	60	84
TOTAL	305	434	676	303	487	621	729	3,555

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	48.86
STATE SOURCES:	UNRESRTICTED GRANTS-IN-AID	37.24
	RESTRICTED GRANTS-IN-AID	3.26
	REVENUE IN LIEU OF TAXES	0.61
	REVENUE FOR/ON BEHALF OF LEA	0.14
	TOTAL STATE SOURCES	41.25
FEDERAL SOURCES:	UNRESRTICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	9.57
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.33
	TOTAL FEDERAL SOURCES	9.90
TOTAL REVENUE	337,895,422	100.00
OTHER SOURCES OF FUNDS	23,620,053	
TOTAL REVENUES AND OTHER SOURCES	361,515,475	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	112,241,333	30.93	109,443,354	35.90
SPECIAL EDUCATION PROGRAMS	58,849,424	16.22	58,169,966	19.08
VOCATIONAL EDUCATION PROGRAMS	5,655,174	1.56	5,534,448	1.82
OTHER INSTRUCTIONAL PROGRAMS	3,629,258	1.00	3,629,258	1.19
SPECIAL PROGRAMS	9,062,377	2.50	8,112,289	2.66
ADULT/CONTINUING EDUCATION PROGRAMS	594,031	0.16	558,016	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	190,031,597	52.37	185,447,331	60.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,314,636	3.12	11,279,519	3.70
INSTRUCTIONAL STAFF SERVICES	11,485,138	3.17	11,409,311	3.74
SCHOOL ADMINISTRATION	19,952,481	5.50	19,915,717	6.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	42,752,255	11.78	42,604,547	13.97
GENERAL ADMINISTRATION	14,627,938	4.03	14,627,938	4.80
BUSINESS SERVICES	3,038,315	0.84	2,962,998	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	20,472,329	5.64	20,435,589	6.70
STUDENT TRANSPORTATION SERVICES	14,597,766	4.02	14,590,267	4.79
CENTRAL SERVICES	5,219,979	1.44	3,183,519	1.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	57,956,327	15.97	55,800,311	18.30
TOTAL SUPPORT SERVICES	100,708,582	27.76	98,404,858	32.28
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	19,337,595	5.33	18,790,194	6.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,249,774	0.62	2,229,358	0.73
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	21,587,369	5.95	21,019,552	6.89
FACILITY AQUISITION AND CONSTRUCTION SERVICES	22,983,664	6.33	0	0.00
DEBT SERVICE	27,524,136	7.59	0	0.00
TOTAL EXPENDITURES	362,835,348	100.00	304,871,741	100.00
FUND TRANSFER	22,956,095			
TOTAL ALL EXPENDITURES AND OTHER USES	385,791,443			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	259,893,737	0	14,828,852	245,064,885
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	0	0	0	0

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	4,342,917	0.00	0.00	0	0	4,342,917
RENEWABLE TAX	7.00	10,446,904	0.00	0.00	0	0	10,446,904
DEBT SERVICES TAXES	4.00	5,990,171	0.00	0.00	0	0	5,990,171
TOTAL AD VALOREM TAXES	13.91	20,779,992	0.00	0.00	0	0	20,779,992

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	129,245,674	0	129,245,674
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	129,245,674	0	129,245,674

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,115,832	-63,910	7,118	170,544	-2,659,790	-17,614,098	-24,275,968
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	123,806	0	0	0	6,135,177	-6,135,177	123,806
BALANCES AT BEGINNING OF YEAR	15,140,725	166,458	0	3,975,381	33,160,693	70,507,523	122,950,780
BALANCES AT END OF YEAR	11,148,699	102,548	7,118	4,145,925	36,636,080	46,758,248	98,798,618

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	315	415	88	4	822
2. HARD OF HEARING	0	0	32	36	3	0	71
3. DEAF	0	0	11	6	4	0	21
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,164	136	8	0	1,308
5. VISUAL IMPAIRMENTS	0	0	19	31	2	0	52
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	436	832	41	0	1,309
7. ORTHOPEDIC IMPAIRMENTS	0	0	44	58	7	1	110
8. OTHER HEALTH IMPAIRMENTS	0	0	380	223	23	0	626
9. LEARNING DISABILITIES	0	0	831	1,562	111	3	2,507
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	33	44	19	2	98
12. AUTISM	0	0	68	43	9	3	123
13. TRAUMATIC BRAIN INJURY	0	0	7	5	0	0	12
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	78	0	0	0	0	0	78
16. NONCATEGORICAL PRESCHOOL	0	552	0	0	0	0	552
TOTAL FOR CATEGORIES 1-16	78	552	3,340	3,391	315	13	7,689
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	23	820	1,097	4	0	1,944
TALENTED	0	0	122	314	17	0	453

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	12,160
AVERAGE NUMBER OF LUNCHES DAILY	33,726
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$12,328,265.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,780,555.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$5,216	\$5,643
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,302	\$28,104

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	25	331	749	512	11,756	13,373
MALE	29	381	739	410	11,804	13,363
TOTAL	54	712	1,488	922	23,560	26,736

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
1,536	2,217	2,190	2,215	2,149	2,107	2,077	2,123	2,320	1,934	39	20,907
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
1,559	1,420	1,416	1,382	52		5,829	26,736				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	20,824.0	5,734.0	26,558.0
AVERAGE DAILY MEMBERSHIP	20,723.3	5,777.4	26,500.8
AVERAGE DAILY ATTENDANCE	19,575.2	5,569.1	25,144.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	13	23	37	643	717
MALE	3	20	52	24	567	666
TOTAL	4	33	75	61	1,210	1,383

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
39	3	9	7	58

Jefferson Davis 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	44	3	739	11	2,246	3,043
MALE	33	3	792	10	2,379	3,217
TOTAL	77	6	1,531	21	4,625	6,260

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
80	510	511	450	425	439	420	437	450	427	4,149
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
512	433	349	372	1,666	445		6,260			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,074.0	1,579.0	407.0	6,060.0
AVERAGE DAILY MEMBERSHIP	4,111.8	1,636.1	422.8	6,170.7
AVERAGE DAILY ATTENDANCE	3,904.5	1,528.3	389.6	5,822.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	1	45	1	141	190
MALE	0	0	26	2	141	169
TOTAL	2	1	71	3	282	359

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	2	4	2	14

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.8	1	0.8	33	25.4	29	22.3	66	50.8	130	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	5	1.0	5	1.0	284	56.6	92	18.3	116	23.1	502	100.0
	TOTAL	6	0.9	6	0.9	317	49.9	124	19.5	182	28.7	635	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	5.4	7	18.9	2	5.4	26	70.3	37	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	4.4	21	15.3	50	36.5	4	2.9	56	40.9	137	100.0
	TOTAL	6	3.4	23	13.2	57	32.8	6	3.4	82	47.1	174	100.0
GRAND TOTAL		12	1.5	29	3.6	374	46.2	130	16.1	264	32.6	809	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	14	59	121	44	44	37	55	374
PRINCIPALS	0	0	0	0	1	4	9	14
TOTAL	14	59	121	44	45	41	64	388

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	10,559,594	30.11
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	18,961,478	54.07
RESTRICTED GRANTS-IN-AID	1,121,617	3.20
REVENUE IN LIEU OF TAXES	289,273	0.82
REVENUE FOR/ON BEHALF OF LEA	30,311	0.09
TOTAL STATE SOURCES	20,402,679	58.18
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,970,328	11.32
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	137,854	0.39
TOTAL FEDERAL SOURCES	4,108,182	11.71
TOTAL REVENUE	35,070,455	100.00
OTHER SOURCES OF FUNDS	157,103	
TOTAL REVENUES AND OTHER SOURCES	35,227,558	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,187,802	37.58	11,669,307	38.68
SPECIAL EDUCATION PROGRAMS	3,472,318	10.71	3,368,817	11.17
VOCATIONAL EDUCATION PROGRAMS	1,055,069	3.25	999,002	3.31
OTHER INSTRUCTIONAL PROGRAMS	173,316	0.53	173,316	0.57
SPECIAL PROGRAMS	1,283,719	3.96	922,128	3.06
ADULT/CONTINUING EDUCATION PROGRAMS	95,430	0.29	94,265	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,267,654	56.33	17,226,835	57.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,206,662	3.72	1,206,662	4.00
INSTRUCTIONAL STAFF SERVICES	1,510,717	4.66	1,492,193	4.95
SCHOOL ADMINISTRATION	2,024,867	6.24	2,015,325	6.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,742,246	14.62	4,714,180	15.63
GENERAL ADMINISTRATION	661,161	2.04	659,366	2.19
BUSINESS SERVICES	319,876	0.99	317,896	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,112,288	9.60	2,970,703	9.85
STUDENT TRANSPORTATION SERVICES	1,562,715	4.82	1,397,869	4.63
CENTRAL SERVICES	130,626	0.40	130,626	0.43
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,786,666	17.84	5,476,460	18.15
TOTAL SUPPORT SERVICES	10,528,912	32.47	10,190,640	33.78
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,748,044	8.47	2,675,897	8.87
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	72,445	0.22	72,445	0.24
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,820,489	8.70	2,748,342	9.11
FACILITY AQISITION AND CONSTRUCTION SERVICES	63,126	0.19	0	0.00
DEBT SERVICE	747,289	2.30	0	0.00
TOTAL EXPENDITURES	32,427,470	100.00	30,165,817	100.00
FUND TRANSFER	152,652			
TOTAL ALL EXPENDITURES AND OTHER USES	32,580,122			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,578,000	0	546,000	3,032,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	37,721,732	1,004,305	257,533	38,468,504

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.05	522,246	0.00	0.00	0	0	522,246
RENEWABLE TAX	9.57	826,089	3.94	11.91	7	878,875	1,704,964
DEBT SERVICES TAXES	0.00	0	5.75	40.75	4	682,459	682,459
TOTAL AD VALOREM TAXES	15.62	1,348,335	9.69	52.66	11	1,561,334	2,909,669

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	5,931,361	0	5,931,361
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	5,931,361	0	5,931,361

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,603,188	0	0	131,768	-87,520	0	2,647,436
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,836,076	0	0	357,826	672,055	0	8,865,957
BALANCES AT END OF YEAR	10,439,264	0	0	489,594	584,535	0	11,513,393

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	76	95	17	0	188
2. HARD OF HEARING	0	0	1	0	0	0	1
3. DEAF	0	0	3	2	1	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	124	7	0	0	131
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	8	0	0	9
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	4	1	0	13
8. OTHER HEALTH IMPAIRMENTS	0	0	41	29	2	0	72
9. LEARNING DISABILITIES	0	0	90	249	29	0	368
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	2	1	0	6
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	18	0	0	0	0	0	18
16. NONCATEGORICAL PRESCHOOL	0	105	0	0	0	0	105
TOTAL FOR CATEGORIES 1-16	18	105	350	397	51	0	921
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	45	53	0	0	98
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,709
AVERAGE NUMBER OF LUNCHES DAILY	4,829
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,413,823.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,065,249.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,557	\$4,835
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,249	\$32,766

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Lafayette 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	19	177	5,295	97	9,428	15,016
MALE	21	157	5,279	126	9,953	15,536
TOTAL	40	334	10,574	223	19,381	30,552

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
361	2,578	2,437	2,468	2,511	2,141	2,246	2,616	2,491	2,112	21,961
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,738	2,194	1,944	1,601	8,477	114		30,552			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	21,759.0	7,982.0	106.0	29,847.0
AVERAGE DAILY MEMBERSHIP	21,863.4	8,291.4	109.5	30,264.2
AVERAGE DAILY ATTENDANCE	20,788.5	7,581.8	91.3	28,461.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	6	242	10	599	860
MALE	0	11	185	8	522	726
TOTAL	3	17	427	18	1,121	1,586

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
25	9	5	0	39

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	3	0.5	10	1.6	258	41.5	174	28.0	177	28.5	622	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	19	0.9	30	1.4	1,334	63.2	403	19.1	325	15.4	2,111	100.0
	TOTAL	22	0.8	40	1.5	1,596	58.3	578	21.1	502	18.3	2,738	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.6	12	4.9	57	23.2	18	7.3	155	63.0	246	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	6	1.3	26	5.7	229	50.6	28	6.2	164	36.2	453	100.0
	TOTAL	10	1.4	38	5.4	288	41.1	46	6.6	319	45.5	701	100.0
GRAND TOTAL	32	0.9	78	2.3	1,884	54.8	624	18.1	821	23.9	3,439	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	132	367	407	152	238	320	268	1,884
PRINCIPALS	0	1	0	0	3	6	28	38
TOTAL	132	368	407	152	241	326	296	1,922

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	73,645,710	43.66
STATE SOURCES:		
UNRESRTICTED GRANTS-IN-AID	69,799,788	41.38
RESTRICTED GRANTS-IN-AID	5,511,919	3.27
REVENUE IN LIEU OF TAXES	1,751,278	1.04
REVENUE FOR/ON BEHALF OF LEA	130,810	0.08
TOTAL STATE SOURCES	77,193,795	45.77
FEDERAL SOURCES:		
UNRESRTICTED GRANTS-IN-AID	83,573	0.05
RESTRICTED GRANTS-IN-AID	17,229,598	10.21
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	519,046	0.31
TOTAL FEDERAL SOURCES	17,832,217	10.57
TOTAL REVENUE	168,671,722	100.00
OTHER SOURCES OF FUNDS	63,170,974	
TOTAL REVENUES AND OTHER SOURCES	231,842,696	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	62,673,156	36.85	61,865,794	41.63
SPECIAL EDUCATION PROGRAMS	22,408,797	13.18	22,247,452	14.97
VOCATIONAL EDUCATION PROGRAMS	2,403,193	1.41	2,039,597	1.37
OTHER INSTRUCTIONAL PROGRAMS	4,084,568	2.40	3,983,298	2.68
SPECIAL PROGRAMS	6,805,853	4.00	5,930,504	3.99
ADULT/CONTINUING EDUCATION PROGRAMS	443,574	0.26	405,797	0.27
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	98,819,141	58.11	96,472,442	64.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,433,616	3.78	6,427,695	4.33
INSTRUCTIONAL STAFF SERVICES	8,895,132	5.23	7,372,716	4.96
SCHOOL ADMINISTRATION	7,848,884	4.62	7,786,721	5.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	23,177,632	13.63	21,587,132	14.53
GENERAL ADMINISTRATION	1,999,158	1.18	1,950,987	1.31
BUSINESS SERVICES	1,230,129	0.72	977,907	0.66
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,226,790	6.01	10,125,601	6.81
STUDENT TRANSPORTATION SERVICES	7,670,534	4.51	7,517,052	5.06
CENTRAL SERVICES	1,074,364	0.63	999,003	0.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	22,200,975	13.05	21,570,550	14.52
TOTAL SUPPORT SERVICES	45,378,607	26.68	43,157,682	29.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	9,630,165	5.66	8,843,039	5.95
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	121,100	0.07	121,100	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,751,265	5.73	8,964,139	6.03
FACILITY AQUISITION AND CONSTRUCTION SERVICES	8,709,736	5.12	0	0.00
DEBT SERVICE	7,401,903	4.35	0	0.00
TOTAL EXPENDITURES	170,060,652	100.00	148,594,263	100.00
FUND TRANSFER	3,170,976			
TOTAL ALL EXPENDITURES AND OTHER USES	173,231,628			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	43,570,000	60,000,000	3,550,000	100,020,000
OTHER LONG-TERM OBLIGATIONS	7,855,000	0	1,292,219	6,562,781
VESTED COMPENSATED ABSENCES	1,563,917	175,998	0	1,739,915
FIXED ASSETS	118,615,699	13,866,767	3,805,696	128,676,770

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	2,301,270	0.00	0.00	0	0	2,301,270
RENEWABLE TAX	28.97	14,525,318	0.00	0.00	0	0	14,525,318
DEBT SERVICES TAXES	2.10	1,087,735	0.00	0.00	0	0	1,087,735
TOTAL AD VALOREM TAXES	35.66	17,914,323	0.00	0.00	0	0	17,914,323

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	42,623,809	5,470,957	48,094,766
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	42,623,809	5,470,957	48,094,766

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,764,241	45,436	3	-651,316	4,553,851	51,898,869	58,611,084
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-755,481	-46,008	-261	-86,353	0	-19,132	-907,235
BALANCES AT BEGINNING OF YEAR	21,081,031	157,716	261	1,021,348	7,564,989	15,028,068	44,853,413
BALANCES AT END OF YEAR	23,089,791	157,144	3	283,679	12,118,840	66,907,805	102,557,262

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	158	281	57	0	496
2. HARD OF HEARING	0	0	12	15	3	0	30
3. DEAF	0	0	12	17	2	0	31
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	682	123	0	0	805
5. VISUAL IMPAIRMENTS	0	0	9	12	1	0	22
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	94	171	9	0	274
7. ORTHOPEDIC IMPAIRMENTS	0	0	36	24	2	0	62
8. OTHER HEALTH IMPAIRMENTS	0	0	172	194	10	0	376
9. LEARNING DISABILITIES	0	0	198	599	92	0	889
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	20	19	9	0	48
12. AUTISM	0	0	8	9	4	0	21
13. TRAUMATIC BRAIN INJURY	0	0	5	2	0	0	7
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	76	0	0	0	0	0	76
16. NONCATEGORICAL PRESCHOOL	0	330	0	0	0	0	330
TOTAL FOR CATEGORIES 1-16	76	330	1,406	1,467	189	0	3,468
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	3	597	643	5	0	1,248
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,212
AVERAGE NUMBER OF LUNCHES DAILY	18,327
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,782,752.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,568,849.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,413	\$4,880
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,839	\$31,231

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	15	317	7	2,677	3,017
MALE	4	24	370	3	2,821	3,222
TOTAL	5	39	687	10	5,498	6,239

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
348	631	532	514	524	475	478	462	460	426	8	4,858
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
398	345	338	300	0		1,381		6,239			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,826.0	1,360.0	6,186.0
AVERAGE DAILY MEMBERSHIP	4,706.6	1,380.1	6,086.7
AVERAGE DAILY ATTENDANCE	4,556.6	1,336.0	5,892.6

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	2	0	137	140
MALE	0	2	8	0	140	150
TOTAL	1	2	10	0	277	290

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
16	1	4	0	21

Lafourche 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	236	84	1,667	63	5,728	7,778
MALE	306	95	1,655	46	5,956	8,058
TOTAL	542	179	3,322	109	11,684	15,836

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
139	1,214	1,326	1,205	1,138	1,135	1,173	1,271	1,213	1,171	10,985
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,095	1,241	983	927	4,246	605		15,836			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,942.0	3,991.0	586.0	15,519.0
AVERAGE DAILY MEMBERSHIP	10,981.8	4,129.4	587.1	15,698.3
AVERAGE DAILY ATTENDANCE	10,373.1	3,795.0	495.9	14,664.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	12	5	58	2	363	440
MALE	8	5	64	2	338	417
TOTAL	20	10	122	4	701	857

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
17	7	4	0	28

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	2	18.2	6	54.5	3	27.3	11	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	3	1.6	71	37.2	54	28.3	62	32.5	191	100.0
	HISPANIC	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	WHITE	9	0.6	23	1.5	860	57.6	314	21.0	288	19.3	1,494	100.0
	TOTAL	10	0.6	26	1.5	935	55.0	375	22.1	354	20.8	1,700	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.6	0	0.0	14	21.9	3	4.7	46	71.9	64	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	11	3.1	27	7.6	210	59.3	17	4.8	89	25.1	354	100.0
	TOTAL	12	2.9	27	6.4	226	53.7	21	5.0	135	32.1	421	100.0
GRAND TOTAL		22	1.0	53	2.5	1,161	54.7	396	18.7	489	23.1	2,121	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	95	211	320	88	123	141	183	1,161
PRINCIPALS	0	0	0	1	4	3	20	28
TOTAL	95	211	320	89	127	144	203	1,189

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	32,297,471	34.48
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	48,413,271	51.68
RESTRICTED GRANTS-IN-AID	3,058,639	3.27
REVENUE IN LIEU OF TAXES	402,625	0.43
REVENUE FOR/ON BEHALF OF LEA	88,435	0.09
TOTAL STATE SOURCES	51,962,970	55.47
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	8,074	0.01
RESTRICTED GRANTS-IN-AID	9,038,746	9.65
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	364,789	0.39
TOTAL FEDERAL SOURCES	9,411,609	10.05
TOTAL REVENUE	93,672,050	100.00
OTHER SOURCES OF FUNDS	26,821,719	
TOTAL REVENUES AND OTHER SOURCES	120,493,769	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	34,315,714	35.26	32,846,368	37.86
SPECIAL EDUCATION PROGRAMS	15,573,669	16.00	15,399,776	17.75
VOCATIONAL EDUCATION PROGRAMS	2,330,924	2.39	2,116,603	2.44
OTHER INSTRUCTIONAL PROGRAMS	769,009	0.79	769,009	0.89
SPECIAL PROGRAMS	3,120,181	3.21	3,028,330	3.49
ADULT/CONTINUING EDUCATION PROGRAMS	187,525	0.19	141,644	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	56,297,022	57.84	54,301,730	62.58
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,502,741	3.60	3,502,531	4.04
INSTRUCTIONAL STAFF SERVICES	4,078,342	4.19	4,057,297	4.68
SCHOOL ADMINISTRATION	4,247,804	4.36	4,191,364	4.83
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,828,887	12.15	11,751,192	13.54
GENERAL ADMINISTRATION	1,452,541	1.49	1,452,541	1.67
BUSINESS SERVICES	699,664	0.72	661,562	0.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,083,435	8.31	7,878,268	9.08
STUDENT TRANSPORTATION SERVICES	4,638,209	4.77	4,230,119	4.88
CENTRAL SERVICES	515,833	0.53	501,470	0.58
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,389,682	15.81	14,723,960	16.97
TOTAL SUPPORT SERVICES	27,218,569	27.97	26,475,152	30.51
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,455,073	6.63	5,976,481	6.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,788	0.01	13,788	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,468,861	6.65	5,990,269	6.90
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,575,309	4.70	0	0.00
DEBT SERVICE	2,766,955	2.84	0	0.00
TOTAL EXPENDITURES	97,326,716	100.00	86,767,151	100.00
FUND TRANSFER	1,816,783			
TOTAL ALL EXPENDITURES AND OTHER USES	99,143,499			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,150,000	25,000,000	2,130,000	35,020,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,158,863	958,796	190,202	5,927,457
FIXED ASSETS	50,692,492	1,977,872	7,632,530	45,037,834

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.11	912,824	0.00	0.00	0	0	912,824
RENEWABLE TAX	22.02	4,890,605	0.00	0.00	0	0	4,890,605
DEBT SERVICES TAXES	17.20	3,820,090	0.00	0.00	0	0	3,820,090
TOTAL AD VALOREM TAXES	43.33	9,623,519	0.00	0.00	0	0	9,623,519
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	18,010,300		0	18,010,300
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	18,010,300		0	18,010,300

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-534,615	3	1	-473,232	1,147,960	21,210,153	21,350,270
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,581,220	-3	-1	7,789,451	2,339,514	9,207,654	27,917,835
BALANCES AT END OF YEAR	8,046,605	0	0	7,316,219	3,487,474	30,417,807	49,268,105

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	97	104	16	1	218
2. HARD OF HEARING	0	0	11	13	2	0	26
3. DEAF	0	0	5	6	2	0	13
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	327	25	0	0	352
5. VISUAL IMPAIRMENTS	0	0	7	3	0	0	10
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	29	68	2	0	99
7. ORTHOPEDIC IMPAIRMENTS	0	0	17	21	0	0	38
8. OTHER HEALTH IMPAIRMENTS	0	0	68	57	4	0	129
9. LEARNING DISABILITIES	0	0	364	740	56	0	1,160
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	10	15	9	0	34
12. AUTISM	0	0	15	1	3	0	19
13. TRAUMATIC BRAIN INJURY	0	0	5	1	0	0	6
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	44	0	0	0	0	0	44
16. NONCATEGORICAL PRESCHOOL	0	316	0	0	0	0	316
TOTAL FOR CATEGORIES 1-16	44	316	955	1,055	94	1	2,465
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	66	68	0	0	134
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,630
AVERAGE NUMBER OF LUNCHES DAILY	11,141
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,857,778.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,993,589.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,855	\$5,444
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,082	\$30,891

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	4	33	2	1,259	1,303
MALE	6	4	23	1	1,311	1,345
TOTAL	11	8	56	3	2,570	2,648

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
58	273	260	241	239	226	227	196	144	162	0	2,026
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
156	167	150	149	0		622		2,648			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,030.0	614.0	2,644.0
AVERAGE DAILY MEMBERSHIP	1,976.3	608.0	2,584.3
AVERAGE DAILY ATTENDANCE	1,849.0	589.0	2,438.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	0	1	0	80	83
MALE	0	0	1	0	61	62
TOTAL	2	0	2	0	141	145

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	1	1	1	7

LaSalle 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	15	6	163	2	1,142	1,328
MALE	16	6	177	3	1,226	1,428
TOTAL	31	12	340	5	2,368	2,756

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
47	196	217	209	170	217	204	227	243	215	1,945
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
237	201	187	184	809	2		2,756			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,961.0	755.0	2.0	2,718.0
AVERAGE DAILY MEMBERSHIP	1,954.4	783.6	2.0	2,740.0
AVERAGE DAILY ATTENDANCE	1,837.7	731.5	1.8	2,571.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	4	0	81	87
MALE	1	1	5	1	74	82
TOTAL	2	2	9	1	155	169

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	1	3	0	10

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	7.7	0	0.0	3	23.1	5	38.5	4	30.8	13	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	2	0.8	137	52.7	43	16.5	78	30.0	260	100.0
	TOTAL	1	0.4	2	0.7	140	51.3	48	17.6	82	30.0	273	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	1	14.3	1	14.3	5	71.4	7	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.8	8	10.3	38	48.7	4	5.1	25	32.1	78	100.0
	TOTAL	3	3.5	8	9.4	39	45.9	5	5.9	30	35.3	85	100.0
GRAND TOTAL	4	1.1	10	2.8	179	50.0	53	14.8	112	31.3	358	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	11	20	45	22	26	27	28	179
PRINCIPALS	0	0	0	2	1	0	6	9
TOTAL	11	20	45	24	27	27	34	188

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,952,692	32.44
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	8,326,367	54.54
RESTRICTED GRANTS-IN-AID	544,914	3.57
REVENUE IN LIEU OF TAXES	73,198	0.48
REVENUE FOR/ON BEHALF OF LEA	19,312	0.13
TOTAL STATE SOURCES	8,963,791	58.72
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	804	0.01
RESTRICTED GRANTS-IN-AID	1,281,224	8.39
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	66,732	0.44
TOTAL FEDERAL SOURCES	1,348,760	8.84
TOTAL REVENUE	15,265,243	100.00
OTHER SOURCES OF FUNDS	226,145	
TOTAL REVENUES AND OTHER SOURCES	15,491,388	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,650,784	40.29	5,485,511	42.88
SPECIAL EDUCATION PROGRAMS	1,052,762	7.51	1,024,408	8.01
VOCATIONAL EDUCATION PROGRAMS	337,060	2.40	316,707	2.48
OTHER INSTRUCTIONAL PROGRAMS	101,140	0.72	101,140	0.79
SPECIAL PROGRAMS	653,483	4.66	512,625	4.01
ADULT/CONTINUING EDUCATION PROGRAMS	25,548	0.18	25,548	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,820,777	55.76	7,465,939	58.36
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	317,013	2.26	316,724	2.48
INSTRUCTIONAL STAFF SERVICES	472,160	3.37	472,160	3.69
SCHOOL ADMINISTRATION	670,915	4.78	670,915	5.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,460,088	10.41	1,459,799	11.41
GENERAL ADMINISTRATION	429,796	3.06	428,290	3.35
BUSINESS SERVICES	183,484	1.31	182,045	1.42
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,070,420	7.63	1,023,972	8.00
STUDENT TRANSPORTATION SERVICES	1,182,767	8.43	1,089,077	8.51
CENTRAL SERVICES	17,791	0.13	16,018	0.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,884,258	20.56	2,739,402	21.41
TOTAL SUPPORT SERVICES	4,344,346	30.97	4,199,201	32.82
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,181,419	8.42	1,128,673	8.82
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,181,419	8.42	1,128,673	8.82
FACILITY AQISITION AND CONSTRUCTION SERVICES	6,450	0.05	0	0.00
DEBT SERVICE	673,396	4.80	0	0.00
TOTAL EXPENDITURES	14,026,388	100.00	12,793,813	100.00
FUND TRANSFER	218,144			
TOTAL ALL EXPENDITURES AND OTHER USES	14,244,532			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,200,000	0	580,000	17,620,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	614,272	95,393	0	709,665
FIXED ASSETS	13,650,917	346,328	25,342	13,971,903

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.06	182,015	0.00	0.00	0	0	182,015
RENEWABLE TAX	23.48	926,201	0.00	0.00	0	0	926,201
DEBT SERVICES TAXES	16.00	575,906	0.00	0.00	0	0	575,906
TOTAL AD VALOREM TAXES	44.54	1,684,122	0.00	0.00	0	0	1,684,122
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,688,982		0	2,688,982
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,688,982		0	2,688,982

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,080,892	6,095	7,065	22,856	-60,718	190,666	1,246,856
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,108,647	-110	4,009	400,147	597,203	-99,343	3,010,553
BALANCES AT END OF YEAR	3,189,539	5,985	11,074	423,003	536,485	91,323	4,257,409

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	23	38	8	0	69
2. HARD OF HEARING	0	0	0	0	1	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	27	1	0	0	28
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	2	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	4	2	0	0	6
9. LEARNING DISABILITIES	0	0	25	44	5	0	74
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	0	0	3
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	28	0	0	0	0	28
TOTAL FOR CATEGORIES 1-16	0	28	85	91	14	0	218
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	11	15	0	0	26
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	921
AVERAGE NUMBER OF LUNCHES DAILY	2,056
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$552,730.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$530,936.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,223	\$4,688
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,793	\$26,457

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Lincoln 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2	35	1,635	21	1,673	3,366
MALE	1	36	1,683	20	1,865	3,605
TOTAL	3	71	3,318	41	3,538	6,971

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
74	623	552	504	538	543	537	526	579	567	5,043
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
645	486	406	363	1,900	28		6,971			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,988.0	1,766.0	24.0	6,778.0
AVERAGE DAILY MEMBERSHIP	5,035.8	1,861.3	23.3	6,920.4
AVERAGE DAILY ATTENDANCE	4,816.3	1,745.9	22.0	6,584.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	82	0	106	190
MALE	0	2	54	2	102	160
TOTAL	0	4	136	2	208	350

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
10	2	4	1	17

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	3	1.5	86	43.9	33	16.8	73	37.2	196	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	0.5	10	2.3	277	63.5	63	14.4	84	19.3	436	100.0
	TOTAL	3	0.5	13	2.1	364	57.5	96	15.2	157	24.8	633	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.3	7	8.1	19	22.1	4	4.7	54	62.8	86	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	4.0	10	10.0	54	54.0	1	1.0	31	31.0	100	100.0
	TOTAL	6	3.2	17	9.1	73	39.2	5	2.7	85	45.7	186	100.0
GRAND TOTAL	9	1.1	30	3.7	437	53.4	101	12.3	242	29.5	819	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	17	48	100	63	66	73	70	437
PRINCIPALS	0	0	1	0	2	2	11	16
TOTAL	17	48	101	63	68	75	81	453

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,472,230	37.15
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	17,417,825	48.03
RESTRICTED GRANTS-IN-AID	1,476,067	4.07
REVENUE IN LIEU OF TAXES	296,793	0.82
REVENUE FOR/ON BEHALF OF LEA	38,954	0.11
TOTAL STATE SOURCES	19,229,639	53.03
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	5,131	0.01
RESTRICTED GRANTS-IN-AID	3,397,118	9.37
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	160,702	0.44
TOTAL FEDERAL SOURCES	3,562,951	9.82
TOTAL REVENUE	36,264,820	100.00
OTHER SOURCES OF FUNDS	303,204	
TOTAL REVENUES AND OTHER SOURCES	36,568,024	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,682,683	40.75	14,571,134	45.19
SPECIAL EDUCATION PROGRAMS	3,084,417	8.56	3,041,288	9.43
VOCATIONAL EDUCATION PROGRAMS	723,908	2.01	689,644	2.14
OTHER INSTRUCTIONAL PROGRAMS	1,017,868	2.82	990,962	3.07
SPECIAL PROGRAMS	1,171,037	3.25	913,635	2.83
ADULT/CONTINUING EDUCATION PROGRAMS	51,358	0.14	50,308	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,731,271	57.53	20,256,971	62.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,091,993	3.03	1,077,188	3.34
INSTRUCTIONAL STAFF SERVICES	1,776,691	4.93	1,541,356	4.78
SCHOOL ADMINISTRATION	1,907,957	5.29	1,906,055	5.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,776,641	13.26	4,524,599	14.03
GENERAL ADMINISTRATION	671,919	1.86	671,919	2.08
BUSINESS SERVICES	323,230	0.90	315,379	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,463,703	6.84	2,367,972	7.34
STUDENT TRANSPORTATION SERVICES	1,881,439	5.22	1,685,845	5.23
CENTRAL SERVICES	49,384	0.14	49,384	0.15
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,389,675	14.96	5,090,499	15.79
TOTAL SUPPORT SERVICES	10,166,316	28.21	9,615,098	29.82
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,449,052	6.80	2,362,449	7.33
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,308	0.02	7,308	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,456,360	6.82	2,369,757	7.35
FACILITY AQUISITION AND CONSTRUCTION SERVICES	472,835	1.31	0	0.00
DEBT SERVICE	2,207,382	6.13	0	0.00
TOTAL EXPENDITURES	36,034,164	100.00	32,241,826	100.00
FUND TRANSFER	129,851			
TOTAL ALL EXPENDITURES AND OTHER USES	36,164,015			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,200,000	417,000	1,930,000	11,687,000
OTHER LONG-TERM OBLIGATIONS	565,047	152,996	144,723	573,320
VESTED COMPENSATED ABSENCES	1,221,188	390,820	107,935	1,504,073
FIXED ASSETS	36,138,457	3,443,471	1,204,849	38,377,079

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.95	635,546	0.00	0.00	0	0	635,546
RENEWABLE TAX	22.20	2,849,711	2.98	3.02	3	355,001	3,204,712
DEBT SERVICES TAXES	0.00	0	17.00	33.00	3	1,967,974	1,967,974
TOTAL AD VALOREM TAXES	27.15	3,485,257	19.98	36.02	6	2,322,975	5,808,232
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	6,361,981		0	6,361,981
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	6,361,981		0	6,361,981

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	342,996	0	0	55,133	5,880	0	404,009
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	707,113	-87,892	-34,947	0	-22,305	0	561,969
BALANCES AT BEGINNING OF YEAR	3,517,789	87,892	34,947	635,536	2,079,850	0	6,356,014
BALANCES AT END OF YEAR	4,567,898	0	0	690,669	2,063,425	0	7,321,992

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	55	62	9	0	126
2. HARD OF HEARING	0	0	4	3	0	0	7
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	124	9	0	0	133
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	14	0	0	24
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	3	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	10	4	0	0	14
9. LEARNING DISABILITIES	0	0	80	110	14	0	204
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	2	3	0	10
12. AUTISM	0	0	5	2	0	0	7
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	72	0	0	0	0	72
TOTAL FOR CATEGORIES 1-16	1	72	297	210	27	0	607
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	101	81	0	0	182
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,635
AVERAGE NUMBER OF LUNCHES DAILY	4,559
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,309,380.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$889,099.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,383	\$4,642
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,447	\$28,836

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	2	0	376	383
MALE	0	9	12	0	404	425
TOTAL	0	14	14	0	780	808

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
44	57	60	42	56	51	62	57	83	60	0	572
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
71	56	48	61	0		236		808			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	576.0	238.0	814.0
AVERAGE DAILY MEMBERSHIP	577.6	236.0	813.6
AVERAGE DAILY ATTENDANCE	557.2	225.3	782.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	32	32
MALE	0	0	0	0	27	27
TOTAL	0	0	0	0	59	59

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

Livingston 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	8	15	540	32	8,329	8,924
MALE	8	19	552	28	9,194	9,801
TOTAL	16	34	1,092	60	17,523	18,725

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
54	1,511	1,604	1,437	1,390	1,431	1,461	1,614	1,569	1,538	13,609
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,631	1,371	1,146	968	5,116	0		18,725			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,653.0	4,702.0	5.0	18,360.0
AVERAGE DAILY MEMBERSHIP	13,632.2	4,941.9	1.5	18,575.6
AVERAGE DAILY ATTENDANCE	12,808.3	4,501.8	1.5	17,311.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	26	3	475	505
MALE	0	1	23	4	408	436
TOTAL	1	1	49	7	883	941

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
24	1	7	3	35

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.1	1	1.1	39	41.1	16	16.8	37	38.9	95	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	0.5	28	1.7	957	56.6	223	13.2	475	28.1	1,691	100.0
	TOTAL	10	0.6	29	1.6	996	55.8	239	13.4	512	28.7	1,786	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.7	4	10.8	1	2.7	0	0.0	31	83.8	37	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	13	4.9	29	10.8	144	53.7	5	1.9	77	28.7	268	100.0
	TOTAL	14	4.6	33	10.8	145	47.5	5	1.6	108	35.4	305	100.0
GRAND TOTAL		24	1.1	62	3.0	1,141	54.6	244	11.7	620	29.7	2,091	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	45	162	353	154	174	147	106	1,141
PRINCIPALS	0	0	1	1	5	13	22	42
TOTAL	45	162	354	155	179	160	128	1,183

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	24,262,087	25.43
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	60,101,944	62.99
RESTRICTED GRANTS-IN-AID	2,772,189	2.91
REVENUE IN LIEU OF TAXES	599,587	0.63
REVENUE FOR/ON BEHALF OF LEA	69,088	0.07
TOTAL STATE SOURCES	63,542,808	66.60
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	7,107,793	7.45
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	500,506	0.52
TOTAL FEDERAL SOURCES	7,608,299	7.97
TOTAL REVENUE	95,413,194	100.00
OTHER SOURCES OF FUNDS	9,659,996	
TOTAL REVENUES AND OTHER SOURCES	105,073,190	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	41,999,858	42.00	39,905,763	48.23
SPECIAL EDUCATION PROGRAMS	8,016,375	8.02	7,876,234	9.52
VOCATIONAL EDUCATION PROGRAMS	1,731,257	1.73	1,675,731	2.03
OTHER INSTRUCTIONAL PROGRAMS	1,100,809	1.10	1,024,308	1.24
SPECIAL PROGRAMS	1,931,102	1.93	1,569,595	1.90
ADULT/CONTINUING EDUCATION PROGRAMS	172,955	0.17	169,228	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	54,952,356	54.95	52,220,859	63.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,604,452	2.60	2,604,452	3.15
INSTRUCTIONAL STAFF SERVICES	2,871,684	2.87	2,871,684	3.47
SCHOOL ADMINISTRATION	4,499,064	4.50	4,386,860	5.30
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,975,200	9.97	9,862,996	11.92
GENERAL ADMINISTRATION	1,237,919	1.24	1,214,278	1.47
BUSINESS SERVICES	915,102	0.92	895,524	1.08
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,523,497	6.52	6,348,709	7.67
STUDENT TRANSPORTATION SERVICES	4,559,689	4.56	4,481,864	5.42
CENTRAL SERVICES	1,315,605	1.32	730,696	0.88
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,551,812	14.55	13,671,071	16.52
TOTAL SUPPORT SERVICES	24,527,012	24.52	23,534,067	28.44
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,093,015	7.09	6,956,296	8.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	141,403	0.14	29,972	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,234,418	7.23	6,986,268	8.44
FACILITY AQUISITION AND CONSTRUCTION SERVICES	9,446,320	9.45	0	0.00
DEBT SERVICE	3,850,175	3.85	0	0.00
TOTAL EXPENDITURES	100,010,281	100.00	82,741,194	100.00
FUND TRANSFER	8,578,330			
TOTAL ALL EXPENDITURES AND OTHER USES	108,588,611			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,943,919	0	2,230,000	28,713,919
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,714,017	1,372,181	1,159,614	4,926,584
FIXED ASSETS	116,661,894	13,515,644	1,044,968	129,132,570

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	272,265	0.00	0.00	0	0	272,265
RENEWABLE TAX	19.18	1,602,968	0.00	0.00	0	0	1,602,968
DEBT SERVICES TAXES	0.00	0	32.44	72.70	10	3,839,447	3,839,447
TOTAL AD VALOREM TAXES	22.47	1,875,233	32.44	72.70	10	3,839,447	5,714,680
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	13,896,768		0	13,896,768
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	13,896,768		0	13,896,768

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,595,715	0	0	463,707	305,413	-1,688,826	-3,515,421
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-33,598	0	0	0	0	-145,649	-179,247
BALANCES AT BEGINNING OF YEAR	19,306,250	0	0	154,765	2,686,252	2,352,209	24,499,476
BALANCES AT END OF YEAR	16,676,937	0	0	618,472	2,991,665	517,734	20,804,808

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	70	85	14	0	169
2. HARD OF HEARING	0	0	10	12	2	0	24
3. DEAF	0	0	2	7	1	0	10
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	250	11	2	0	263
5. VISUAL IMPAIRMENTS	0	0	9	4	0	0	13
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	13	32	0	0	45
7. ORTHOPEDIC IMPAIRMENTS	0	0	19	12	0	0	31
8. OTHER HEALTH IMPAIRMENTS	0	0	82	109	4	0	195
9. LEARNING DISABILITIES	0	0	294	557	62	0	913
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	6	3	0	15
12. AUTISM	0	0	8	1	0	0	9
13. TRAUMATIC BRAIN INJURY	0	0	2	2	0	0	4
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	14	0	0	0	0	0	14
16. NONCATEGORICAL PRESCHOOL	0	158	0	0	0	0	158
TOTAL FOR CATEGORIES 1-16	14	158	765	838	88	0	1,863
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	134	107	0	0	241
TALENTED	0	0	2	0	0	0	2

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,242
AVERAGE NUMBER OF LUNCHES DAILY	14,021
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,909,435.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,303,809.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$3,972	\$4,412
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,208	\$31,137

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	57	58
MALE	1	0	0	0	66	67
TOTAL	1	0	1	0	123	125

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
10	17	7	3	11	2	5	5	14	5	0	79
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
13	10	13	10	0		46		125			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	76.0	47.0	123.0
AVERAGE DAILY MEMBERSHIP	71.7	47.7	119.4
AVERAGE DAILY ATTENDANCE	67.0	45.0	112.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	5	5
MALE	0	0	0	0	4	4
TOTAL	0	0	0	0	9	9

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

Madison 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	1	1,146	13	182	1,342
MALE	0	1	1,601	14	331	1,947
TOTAL	0	2	2,747	27	513	3,289

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
112	249	210	211	194	187	204	220	286	277	2,150
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
401	279	188	157	1,025	114		3,289			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,216.0	1,005.0	97.0	3,318.0
AVERAGE DAILY MEMBERSHIP	2,228.2	1,009.7	106.2	3,344.1
AVERAGE DAILY ATTENDANCE	2,136.9	952.7	94.6	3,184.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	58	1	16	75
MALE	0	0	75	1	11	87
TOTAL	0	0	133	2	27	162

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	2	4	1	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	5	2.3	2	0.9	102	47.2	58	26.9	49	22.7	216	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.3	3	3.8	32	41.0	19	24.4	23	29.5	78	100.0
	TOTAL	6	2.0	5	1.7	134	45.4	77	26.1	73	24.7	295	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.5	7	8.9	31	39.2	11	13.9	28	35.4	79	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	4.8	2	9.5	11	52.4	2	9.5	5	23.8	21	100.0
	TOTAL	3	3.0	9	9.0	42	42.0	13	13.0	33	33.0	100	100.0
GRAND TOTAL		9	2.3	14	3.5	176	44.6	90	22.8	106	26.8	395	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	9	29	25	19	14	26	54	176
PRINCIPALS	0	0	0	0	2	1	5	8
TOTAL	9	29	25	19	16	27	59	184

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,000,602	12.96
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	9,794,140	63.46
RESTRICTED GRANTS-IN-AID	621,455	4.03
REVENUE IN LIEU OF TAXES	42,306	0.27
REVENUE FOR/ON BEHALF OF LEA	22,679	0.15
TOTAL STATE SOURCES	10,480,580	67.91
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,866,486	18.57
REVENUE IN LIEU OF TAXES	16,114	0.10
REVENUE FOR/ON BEHALF OF LEA	68,667	0.44
TOTAL FEDERAL SOURCES	2,951,267	19.12
TOTAL REVENUE	15,432,449	100.00
OTHER SOURCES OF FUNDS	90,259	
TOTAL REVENUES AND OTHER SOURCES	15,522,708	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,589,321	31.25	4,458,905	32.92
SPECIAL EDUCATION PROGRAMS	1,195,399	8.14	1,159,003	8.56
VOCATIONAL EDUCATION PROGRAMS	291,532	1.99	265,987	1.96
OTHER INSTRUCTIONAL PROGRAMS	778,007	5.30	743,461	5.49
SPECIAL PROGRAMS	1,107,741	7.54	963,524	7.11
ADULT/CONTINUING EDUCATION PROGRAMS	56,134	0.38	56,134	0.41
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,018,134	54.60	7,647,014	56.46
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	738,612	5.03	729,861	5.39
INSTRUCTIONAL STAFF SERVICES	1,038,342	7.07	1,006,728	7.43
SCHOOL ADMINISTRATION	865,745	5.90	855,010	6.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,642,699	18.00	2,591,599	19.13
GENERAL ADMINISTRATION	303,463	2.07	301,414	2.23
BUSINESS SERVICES	147,135	1.00	141,870	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,010,784	6.88	984,747	7.27
STUDENT TRANSPORTATION SERVICES	641,249	4.37	547,166	4.04
CENTRAL SERVICES	580	0.00	580	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,103,211	14.32	1,975,777	14.59
TOTAL SUPPORT SERVICES	4,745,910	32.32	4,567,376	33.72
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,402,141	9.55	1,329,730	9.82
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,402,141	9.55	1,329,730	9.82
FACILITY AQISITION AND CONSTRUCTION SERVICES	518,151	3.53	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	14,684,336	100.00	13,544,120	100.00
FUND TRANSFER	100,044			
TOTAL ALL EXPENDITURES AND OTHER USES	14,784,380			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	421,094	9,951	5,042	426,003
FIXED ASSETS	11,719,828	472,583	600	12,191,811

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	174,812	0.00	0.00	0	0	174,812
RENEWABLE TAX	4.76	174,812	0.00	0.00	0	0	174,812
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	9.52	349,624	0.00	0.00	0	0	349,624

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	1,194,781	0	1,194,781
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	1,194,781	0	1,194,781

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	753,553	0	0	-15,225	0	0	738,328
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	113	0	0	-1,632	0	0	-1,519
BALANCES AT BEGINNING OF YEAR	2,847,837	0	0	209,319	0	0	3,057,156
BALANCES AT END OF YEAR	3,601,503	0	0	192,462	0	0	3,793,965

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	33	43	6	0	82
2. HARD OF HEARING	0	0	1	1	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	55	2	0	0	57
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	39	3	0	44
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	1	5	0	0	6
9. LEARNING DISABILITIES	0	0	24	68	6	0	98
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	0	0	3
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	10	0	0	0	0	0	10
16. NONCATEGORICAL PRESCHOOL	0	31	0	0	0	0	31
TOTAL FOR CATEGORIES 1-16	10	31	120	163	15	0	339
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	6	13	0	0	19
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,139
AVERAGE NUMBER OF LUNCHES DAILY	1,959
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$828,185.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$408,527.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$3,896	\$4,222
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,786	\$27,044

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	0	0	194	196
MALE	0	2	0	0	169	171
TOTAL	0	4	0	0	363	367

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
33	37	32	24	24	23	25	27	25	20	0	270
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
26	25	18	28	0		97		367			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	271.0	99.0	370.0
AVERAGE DAILY MEMBERSHIP	273.8	98.7	372.5
AVERAGE DAILY ATTENDANCE	262.9	93.0	355.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	14	14
MALE	0	0	0	0	13	13
TOTAL	0	0	0	0	27	27

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

Morehouse 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	1	1,742	10	908	2,661
MALE	0	1	1,931	10	1,032	2,974
TOTAL	0	2	3,673	20	1,940	5,635

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
143	484	487	448	438	408	444	370	449	326	3,997
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
387	342	287	256	1,272	366		5,635			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,953.0	1,218.0	333.0	5,504.0
AVERAGE DAILY MEMBERSHIP	3,985.0	1,246.2	357.0	5,588.2
AVERAGE DAILY ATTENDANCE	3,788.9	1,123.7	295.9	5,208.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	79	0	38	117
MALE	0	0	66	0	30	96
TOTAL	0	0	145	0	68	213

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
11	1	2	0	14

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	1	0.4	3	1.3	100	43.7	48	21.0	77	33.6	229	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	0.3	7	2.1	188	57.1	53	16.1	80	24.3	329	100.0
	TOTAL	2	0.4	10	1.8	289	51.6	101	18.0	158	28.2	560	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.2	6	7.5	27	33.8	14	17.5	32	40.0	80	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	4.9	7	8.6	49	60.5	5	6.2	16	19.8	81	100.0
	TOTAL	5	3.1	13	8.1	76	47.2	19	11.8	48	29.8	161	100.0
GRAND TOTAL		7	1.0	23	3.2	365	50.6	120	16.6	206	28.6	721	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	41	63	113	26	27	44	51	365
PRINCIPALS	0	0	0	0	1	7	8	16
TOTAL	41	63	113	26	28	51	59	381

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	7,921,871	26.35
STATE SOURCES:	17,041,075	56.67
FEDERAL SOURCES:	5,106,349	16.98
TOTAL REVENUE	30,069,295	100.00
OTHER SOURCES OF FUNDS	154,159	
TOTAL REVENUES AND OTHER SOURCES	30,223,454	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION	17,102,331	54.79	16,289,745	60.36
REGULAR PROGRAMS	10,286,363	32.95	10,146,598	37.60
SPECIAL EDUCATION PROGRAMS	3,229,472	10.35	3,171,366	11.75
VOCATIONAL EDUCATION PROGRAMS	852,275	2.73	831,034	3.08
OTHER INSTRUCTIONAL PROGRAMS	616,317	1.97	387,142	1.43
SPECIAL PROGRAMS	1,967,051	6.30	1,609,169	5.96
ADULT/CONTINUING EDUCATION PROGRAMS	150,853	0.48	144,436	0.54
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORT SERVICES PROGRAMS	8,398,353	26.90	8,313,723	30.80
PUPIL SUPPORT SERVICES	948,856	3.04	948,253	3.51
INSTRUCTIONAL STAFF SERVICES	1,066,307	3.42	1,037,956	3.85
SCHOOL ADMINISTRATION	1,535,051	4.92	1,535,051	5.69
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,550,214	11.37	3,521,260	13.05
GENERAL ADMINISTRATION	567,458	1.82	565,038	2.09
BUSINESS SERVICES	308,949	0.99	298,819	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,379,365	7.62	2,338,039	8.66
STUDENT TRANSPORTATION SERVICES	1,382,189	4.43	1,380,389	5.11
CENTRAL SERVICES	210,178	0.67	210,178	0.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,848,139	15.53	4,792,463	17.76
OPERATION OF NON-INSTRUCTIONAL SERVICES	2,393,893	7.67	2,385,336	8.84
FOOD SERVICE OPERATIONS	2,390,445	7.66	2,381,888	8.83
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,448	0.01	3,448	0.01
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,276,798	4.09	0	0.00
DEBT SERVICE	2,045,208	6.55	0	0.00
TOTAL EXPENDITURES	31,216,583	100.00	26,988,804	100.00
FUND TRANSFER	75,741			
TOTAL ALL EXPENDITURES AND OTHER USES	31,292,324			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,833,000	0	1,788,000	1,045,000
OTHER LONG-TERM OBLIGATIONS	388,482	255,951	197,709	446,724
VESTED COMPENSATED ABSENCES	1,230,564	0	229,572	1,000,992
FIXED ASSETS	4,452,046	255,951	2,215,281	2,492,716

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	520,084	0.00	0.00	0	0	520,084
RENEWABLE TAX	13.29	1,240,919	0.00	0.00	0	0	1,240,919
DEBT SERVICES TAXES	14.00	1,307,320	0.00	0.00	0	0	1,307,320
TOTAL AD VALOREM TAXES	32.86	3,068,323	0.00	0.00	0	0	3,068,323
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.50	3,114,024	882,329	3,996,353	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.50	3,114,024	882,329	3,996,353	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,046,870	-63,495	-43,122	246,082	361,713	-601,607	-1,147,299
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	76,655	9,923	-2	-2,320	-499	-52,875	30,882
BALANCES AT BEGINNING OF YEAR	46,592	0	0	66,028	549,509	700,442	1,362,571
BALANCES AT END OF YEAR	-923,623	-53,572	-43,124	309,790	910,723	45,960	246,154

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	51	110	14	0	175
2. HARD OF HEARING	0	0	4	2	2	0	8
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	114	10	0	0	124
5. VISUAL IMPAIRMENTS	0	0	2	2	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	10	0	0	12
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	4	0	0	11
8. OTHER HEALTH IMPAIRMENTS	0	0	16	10	1	0	27
9. LEARNING DISABILITIES	0	0	112	182	14	0	308
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	1	1	0	5
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	2	0	0	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	25	0	0	0	0	0	25
16. NONCATEGORICAL PRESCHOOL	0	123	0	0	0	0	123
TOTAL FOR CATEGORIES 1-16	25	123	315	331	32	0	826
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	20	53	0	0	73
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,228
AVERAGE NUMBER OF LUNCHES DAILY	4,215
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,607,388.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$570,304.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,353	\$4,824
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$22,327	\$25,779

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	7	0	400	407
MALE	0	0	6	2	382	390
TOTAL	0	0	13	2	782	797

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
25	58	67	67	66	68	48	52	78	66	0	595
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
55	51	53	43	0		202		797			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	576.0	192.0	768.0
AVERAGE DAILY MEMBERSHIP	579.0	195.9	774.9
AVERAGE DAILY ATTENDANCE	556.5	185.2	741.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	25	25
MALE	0	0	0	0	18	18
TOTAL	0	0	0	0	43	43

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	1	3

Natchitoches 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	10	13	2,003	27	1,473	3,526
MALE	13	13	1,997	28	1,724	3,775
TOTAL	23	26	4,000	55	3,197	7,301

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
322	505	543	542	556	551	528	536	574	579	5,236
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
640	496	409	282	1,827	238		7,301			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,228.0	1,690.0	223.0	7,141.0
AVERAGE DAILY MEMBERSHIP	5,214.5	1,782.7	235.7	7,232.9
AVERAGE DAILY ATTENDANCE	4,944.5	1,657.8	209.8	6,812.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	88	1	82	172
MALE	0	0	66	0	73	139
TOTAL	0	1	154	1	155	311

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
12	1	1	1	15

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	4	1.4	2	0.7	100	33.9	89	30.2	100	33.9	295	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	0.8	9	1.8	298	59.7	78	15.6	110	22.0	499	100.0
	TOTAL	8	1.0	11	1.4	400	50.3	167	21.0	210	26.4	796	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	7	9.9	18	25.4	1	1.4	45	63.4	71	100.0
	HISPANIC	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	WHITE	4	3.3	9	7.4	60	49.2	2	1.6	47	38.5	122	100.0
	TOTAL	4	2.1	17	8.7	79	40.5	3	1.5	92	47.2	195	100.0
GRAND TOTAL	12	1.2	28	2.8	479	48.3	170	17.2	302	30.5	991	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	17	69	106	43	63	89	92	479
PRINCIPALS	0	0	0	1	1	4	12	18
TOTAL	17	69	106	44	64	93	104	497

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,499,264	30.77
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	21,159,957	48.24
RESTRICTED GRANTS-IN-AID	1,661,962	3.79
REVENUE IN LIEU OF TAXES	236,021	0.54
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	23,057,940	52.56
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	12,237	0.03
RESTRICTED GRANTS-IN-AID	6,780,184	15.46
REVENUE IN LIEU OF TAXES	352,958	0.80
REVENUE FOR/ON BEHALF OF LEA	165,346	0.38
TOTAL FEDERAL SOURCES	7,310,725	16.67
TOTAL REVENUE	43,867,929	100.00
OTHER SOURCES OF FUNDS	9,507,481	
TOTAL REVENUES AND OTHER SOURCES	53,375,410	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,103,733	25.58	12,902,167	33.88
SPECIAL EDUCATION PROGRAMS	4,941,012	9.64	4,841,244	12.71
VOCATIONAL EDUCATION PROGRAMS	865,063	1.69	638,591	1.68
OTHER INSTRUCTIONAL PROGRAMS	1,440,736	2.81	1,167,506	3.07
SPECIAL PROGRAMS	2,160,298	4.22	2,079,935	5.46
ADULT/CONTINUING EDUCATION PROGRAMS	164,283	0.32	160,446	0.42
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,675,125	44.26	21,789,889	57.22
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,372,411	2.68	1,364,289	3.58
INSTRUCTIONAL STAFF SERVICES	2,688,065	5.25	2,644,177	6.94
SCHOOL ADMINISTRATION	2,127,512	4.15	2,045,356	5.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,187,988	12.08	6,053,822	15.90
GENERAL ADMINISTRATION	632,557	1.23	632,045	1.66
BUSINESS SERVICES	318,273	0.62	314,753	0.83
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,246,658	6.34	3,214,857	8.44
STUDENT TRANSPORTATION SERVICES	2,584,007	5.04	2,541,436	6.67
CENTRAL SERVICES	510,256	1.00	444,358	1.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,291,751	14.23	7,147,449	18.77
TOTAL SUPPORT SERVICES	13,479,739	26.31	13,201,271	34.67
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,129,667	6.11	3,087,416	8.11
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,299	0.00	1,299	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,130,966	6.11	3,088,715	8.11
FACILITY AQISITION AND CONSTRUCTION SERVICES	8,851,833	17.28	0	0.00
DEBT SERVICE	3,093,288	6.04	0	0.00
TOTAL EXPENDITURES	51,230,951	100.00	38,079,875	100.00
FUND TRANSFER	2,766,634			
TOTAL ALL EXPENDITURES AND OTHER USES	53,997,585			

Natchitoches

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,195,000	6,800,000	1,360,000	33,635,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,301,798	83,723	72,974	1,312,547
FIXED ASSETS	41,154,501	10,129,521	1,462,154	49,821,868

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	441,476	0.00	0.00	0	0	441,476
RENEWABLE TAX	7.00	664,413	6.98	7.07	5	659,350	1,323,763
DEBT SERVICES TAXES	0.00	0	3.50	5.50	5	3,523,690	3,523,690
TOTAL AD VALOREM TAXES	11.65	1,105,889	10.48	12.57	10	4,183,040	5,288,929
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	5,506,254		0	5,506,254
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	5,506,254		0	5,506,254

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-158,310	12,230	306	-76,081	337,110	-737,430	-622,175
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-1	1	1	-2,860	4	-2,855
BALANCES AT BEGINNING OF YEAR	9,071,291	102,868	200	1,575,640	3,438,804	16,662,225	30,851,028
BALANCES AT END OF YEAR	8,912,981	115,097	507	1,499,560	3,773,054	15,924,799	30,225,998

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	34	35	8	0	77
2. HARD OF HEARING	0	0	5	6	0	0	11
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	146	36	2	0	184
5. VISUAL IMPAIRMENTS	0	0	3	3	0	0	6
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	9	1	0	17
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	4	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	29	21	4	0	54
9. LEARNING DISABILITIES	0	0	91	178	22	0	291
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	4	0	0	7
12. AUTISM	0	0	2	4	0	0	6
13. TRAUMATIC BRAIN INJURY	0	0	3	0	2	0	5
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	18	0	0	0	0	0	18
16. NONCATEGORICAL PRESCHOOL	0	136	0	0	0	0	136
TOTAL FOR CATEGORIES 1-16	18	136	327	300	39	0	820
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	96	169	3	0	268
TALENTED	0	0	25	56	1	0	82

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,690
AVERAGE NUMBER OF LUNCHES DAILY	5,244
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,843,649.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,122,248.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,962	\$5,392
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,333	\$29,748

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	4	12	5	225	248
MALE	4	3	14	4	230	255
TOTAL	6	7	26	9	455	503

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
21	42	41	29	37	49	25	31	43	43	0	361
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
50	31	24	37	0		142		503			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	357.0	140.0	497.0
AVERAGE DAILY MEMBERSHIP	334.8	132.1	466.9
AVERAGE DAILY ATTENDANCE	355.9	139.6	495.6

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	16	16
MALE	0	0	2	1	17	20
TOTAL	0	0	2	1	33	36

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

Orleans 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	12	1,010	37,848	533	2,115	41,518
MALE	15	990	38,007	505	2,132	41,649
TOTAL	27	2,000	75,855	1,038	4,247	83,167

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2,482	6,762	7,168	6,761	6,560	6,486	6,572	6,527	6,258	5,753	61,329
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
6,457	5,785	4,992	4,604	21,838	0		83,167			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	60,675.0	19,834.0	0.0	80,509.0
AVERAGE DAILY MEMBERSHIP	60,737.3	20,975.1	0.0	81,712.4
AVERAGE DAILY ATTENDANCE	55,953.2	17,869.7	0.0	73,822.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	59	1,855	24	128	2,067
MALE	1	63	1,253	17	97	1,431
TOTAL	2	122	3,108	41	225	3,498

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
87	7	25	1	120

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
	ASIAN	1	2.3	0	0.0	18	41.9	21	48.8	3	7.0	43	100.0
	BLACK	58	1.0	95	1.7	2,746	48.5	979	17.3	1,785	31.5	5,663	100.0
	HISPANIC	0	0.0	0	0.0	38	66.7	12	21.1	7	12.3	57	100.0
	WHITE	10	0.9	16	1.5	782	72.1	158	14.6	118	10.9	1,084	100.0
	TOTAL	69	1.0	111	1.6	3,593	52.4	1,170	17.1	1,913	27.9	6,856	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	ASIAN	0	0.0	0	0.0	7	50.0	5	35.7	2	14.3	14	100.0
	BLACK	17	1.3	60	4.5	617	46.1	85	6.4	559	41.8	1,338	100.0
	HISPANIC	1	5.9	1	5.9	13	76.5	1	5.9	1	5.9	17	100.0
	WHITE	11	2.3	15	3.2	261	55.2	35	7.4	151	31.9	473	100.0
	TOTAL	29	1.6	76	4.1	902	48.9	126	6.8	713	38.6	1,846	100.0
GRAND TOTAL	98	1.1	187	2.1	4,495	51.7	1,296	14.9	2,626	30.2	8,702	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	243	539	784	426	684	827	992	4,495
PRINCIPALS	1	5	9	7	17	42	44	125
TOTAL	244	544	793	433	701	869	1,036	4,620

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	173,233,748	37.01
STATE SOURCES:	226,582,240	48.41
FEDERAL SOURCES:	68,274,991	14.59
TOTAL REVENUE	468,090,979	100.00
OTHER SOURCES OF FUNDS	96,307,571	
TOTAL REVENUES AND OTHER SOURCES	564,398,550	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION	264,916,686	57.84	259,214,464	62.42
SUPPORT SERVICES PROGRAMS	127,971,565	27.94	127,590,149	30.72
OPERATION OF NON-INSTRUCTIONAL SERVICES	28,670,307	6.26	28,482,389	6.86
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	13,056,494	2.85	0	0.00
DEBT SERVICE	23,373,535	5.10	0	0.00
TOTAL EXPENDITURES	457,988,587	100.00	415,287,002	100.00
FUND TRANSFER	28,063,863			
TOTAL ALL EXPENDITURES AND OTHER USES	486,052,450			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	288,196,591	79,928,927	12,945,000	355,180,518
OTHER LONG-TERM OBLIGATIONS	27,796,570	13,286,428	11,439,699	29,643,299
VESTED COMPENSATED ABSENCES	12,403,453	786,172	0	13,189,625
FIXED ASSETS	442,467,258	15,447,810	8,235,879	449,679,189

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	39,487,877	0.00	0.00	7	0	39,487,877
RENEWABLE TAX	14.26	20,365,177	0.00	0.00	7	0	20,365,177
DEBT SERVICES TAXES	6.89	9,839,836	0.00	0.00	7	0	9,839,836
TOTAL AD VALOREM TAXES	48.80	69,692,890	0.00	0.00	21	0	69,692,890
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	74,478,206		7,485,417	81,963,623
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	74,478,206		7,485,417	81,963,623

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	14,955,605	0	0	-360,379	1,066,840	62,684,034	78,346,100
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	26,229,340	0	0	591,553	15,601,988	113,588,342	156,011,223
BALANCES AT END OF YEAR	41,184,945	0	0	231,174	16,668,828	176,272,376	234,357,323

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	410	685	136	5	1,236
2. HARD OF HEARING	0	0	30	41	14	0	85
3. DEAF	0	0	13	5	3	0	21
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,182	265	16	0	1,463
5. VISUAL IMPAIRMENTS	0	0	19	16	5	0	40
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	298	493	31	0	822
7. ORTHOPEDIC IMPAIRMENTS	0	0	48	41	10	0	99
8. OTHER HEALTH IMPAIRMENTS	0	0	231	110	9	0	350
9. LEARNING DISABILITIES	0	0	684	1,458	124	0	2,266
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	45	50	25	1	121
12. AUTISM	0	0	89	48	15	0	152
13. TRAUMATIC BRAIN INJURY	0	0	26	19	3	0	48
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	83	0	0	0	0	0	83
16. NONCATEGORICAL PRESCHOOL	0	645	0	0	0	0	645
TOTAL FOR CATEGORIES 1-16	83	645	3,075	3,231	391	6	7,431
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	64	1,375	1,908	17	0	3,364
TALENTED	0	1	228	488	26	0	743

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	19,600
AVERAGE NUMBER OF LUNCHES DAILY	46,205
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$22,675,761.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,672,650.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,747	\$5,125
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$34,032	\$37,824

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	9	281	4,844	289	6,388	11,811
MALE	2	254	4,557	247	6,896	11,956
TOTAL	11	535	9,401	536	13,284	23,767

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
919	1,267	1,342	1,288	1,312	1,325	1,381	1,574	1,821	1,943	15	14,187
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
2,363	2,797	2,262	2,158	0		9,580		23,767			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	14,054.0	9,325.0	23,379.0
AVERAGE DAILY MEMBERSHIP	14,267.4	8,692.2	22,959.6
AVERAGE DAILY ATTENDANCE	13,720.0	8,140.9	21,860.9

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	32	308	33	740	1,116
MALE	0	20	190	14	726	950
TOTAL	3	52	498	47	1,466	2,066

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
43	10	12	5	70

Ouachita 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2	52	2,230	48	6,413	8,745
MALE	3	47	2,151	48	6,708	8,957
TOTAL	5	99	4,381	96	13,121	17,702

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
261	1,498	1,449	1,336	1,423	1,333	1,323	1,386	1,433	1,376	12,818
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,356	1,103	1,005	934	4,398	486		17,702			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	12,672.0	4,022.0	514.0	17,208.0
AVERAGE DAILY MEMBERSHIP	12,743.2	4,258.9	506.5	17,508.5
AVERAGE DAILY ATTENDANCE	12,134.1	3,874.5	454.8	16,463.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	104	6	362	474
MALE	0	2	70	1	322	395
TOTAL	0	4	174	7	684	869

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
21	5	5	0	31

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	5	1.2	1	0.2	158	38.2	82	19.8	168	40.6	414	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	18	1.2	19	1.3	807	54.3	257	17.3	384	25.9	1,485	100.0
	TOTAL	23	1.2	20	1.1	967	50.8	339	17.8	554	29.1	1,903	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	0.9	4	3.6	27	24.5	8	7.3	70	63.6	110	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	1.7	31	10.3	132	43.7	14	4.6	120	39.7	302	100.0
	TOTAL	6	1.4	35	8.5	161	38.9	22	5.3	190	45.9	414	100.0
GRAND TOTAL	29	1.3	55	2.4	1,128	48.7	361	15.6	744	32.1	2,317	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	51	149	303	132	155	161	177	1,128
PRINCIPALS	0	0	0	2	4	8	17	31
TOTAL	51	149	303	134	159	169	194	1,159

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	36,413,774	36.62
STATE SOURCES:		
UNRESRTICTED GRANTS-IN-AID	49,596,617	49.88
RESTRICTED GRANTS-IN-AID	3,122,312	3.14
REVENUE IN LIEU OF TAXES	913,850	0.92
REVENUE FOR/ON BEHALF OF LEA	109,668	0.11
TOTAL STATE SOURCES	53,742,447	54.05
FEDERAL SOURCES:		
UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,890,680	8.94
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	380,236	0.38
TOTAL FEDERAL SOURCES	9,270,916	9.32
TOTAL REVENUE	99,427,137	100.00
OTHER SOURCES OF FUNDS	1,430,802	
TOTAL REVENUES AND OTHER SOURCES	100,857,939	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	40,357,681	43.09	39,930,858	46.94
SPECIAL EDUCATION PROGRAMS	11,764,947	12.56	11,644,138	13.69
VOCATIONAL EDUCATION PROGRAMS	565,922	0.60	435,984	0.51
OTHER INSTRUCTIONAL PROGRAMS	2,131,703	2.28	1,327,757	1.56
SPECIAL PROGRAMS	2,774,612	2.96	2,540,107	2.99
ADULT/CONTINUING EDUCATION PROGRAMS	345,555	0.37	313,985	0.37
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	57,940,420	61.86	56,192,829	66.06
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,413,708	2.58	2,403,977	2.83
INSTRUCTIONAL STAFF SERVICES	2,690,086	2.87	2,665,233	3.13
SCHOOL ADMINISTRATION	4,474,668	4.78	4,474,668	5.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,578,462	10.23	9,543,878	11.22
GENERAL ADMINISTRATION	802,865	0.86	802,865	0.94
BUSINESS SERVICES	1,354,086	1.45	1,314,567	1.55
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,362,384	7.86	7,119,205	8.37
STUDENT TRANSPORTATION SERVICES	3,656,563	3.90	3,656,055	4.30
CENTRAL SERVICES	846,758	0.90	715,195	0.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,022,656	14.97	13,607,887	16.00
TOTAL SUPPORT SERVICES	23,601,118	25.20	23,151,765	27.22
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,734,954	6.12	5,618,307	6.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	97,430	0.10	97,430	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,832,384	6.23	5,715,737	6.72
FACILITY AQUISITION AND CONSTRUCTION SERVICES	1,600,298	1.71	0	0.00
DEBT SERVICE	4,685,629	5.00	0	0.00
TOTAL EXPENDITURES	93,659,849	100.00	85,060,331	100.00
FUND TRANSFER	582,367			
TOTAL ALL EXPENDITURES AND OTHER USES	94,242,216			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,720,000	0	2,915,000	18,805,000
OTHER LONG-TERM OBLIGATIONS	400,000	0	400,000	0
VESTED COMPENSATED ABSENCES	3,158,949	0	561,738	2,597,211
FIXED ASSETS	105,998,038	2,030,424	333,978	107,694,484

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	1,296,407	0.00	0.00	0	0	1,296,407
RENEWABLE TAX	24.45	6,041,271	0.00	0.00	0	0	6,041,271
DEBT SERVICES TAXES	0.00	0	15.50	23.60	2	5,048,372	5,048,372
TOTAL AD VALOREM TAXES	29.70	7,337,678	15.50	23.60	2	5,048,372	12,386,050
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	17,701,125		2,869,049	20,570,174
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	17,701,125		2,869,049	20,570,174

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,459,745	-389	0	338,285	818,082	0	6,615,723
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-21,553	0	0	-21,553
BALANCES AT BEGINNING OF YEAR	6,706,060	3,879	0	341,362	3,315,483	0	10,366,784
BALANCES AT END OF YEAR	12,165,805	3,490	0	658,094	4,133,565	0	16,960,954

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	91	88	26	0	205
2. HARD OF HEARING	0	0	5	13	0	0	18
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	156	14	0	0	170
5. VISUAL IMPAIRMENTS	0	0	7	6	1	0	14
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	22	33	2	0	57
7. ORTHOPEDIC IMPAIRMENTS	0	0	21	9	5	0	35
8. OTHER HEALTH IMPAIRMENTS	0	0	76	82	7	1	166
9. LEARNING DISABILITIES	0	0	277	488	45	0	810
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	11	10	5	0	26
12. AUTISM	0	0	13	5	5	1	24
13. TRAUMATIC BRAIN INJURY	0	0	2	5	0	0	7
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	45	0	0	0	0	0	45
16. NONCATEGORICAL PRESCHOOL	0	134	0	0	0	0	134
TOTAL FOR CATEGORIES 1-16	45	134	681	754	96	2	1,712
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	517	637	2	0	1,156
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,959
AVERAGE NUMBER OF LUNCHES DAILY	11,681
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,821,837.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,671,702.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,529	\$4,841
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,787	\$31,997

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	14	150	6	1,178	1,348
MALE	0	19	129	2	1,122	1,272
TOTAL	0	33	279	8	2,300	2,620

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
150	200	201	185	179	172	175	180	186	217	0	1,845
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
223	198	191	163	0		775		2,620			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,860.0	780.0	2,640.0
AVERAGE DAILY MEMBERSHIP	1,873.7	779.3	2,653.0
AVERAGE DAILY ATTENDANCE	1,806.2	749.7	2,555.9

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	0	87	91
MALE	0	1	3	0	65	69
TOTAL	0	1	7	0	152	160

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	1	2	3	12

Plaquemines 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	20	84	860	11	1,510	2,485
MALE	33	102	828	18	1,649	2,630
TOTAL	53	186	1,688	29	3,159	5,115

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
145	412	371	377	349	388	375	390	395	378	3,580
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
419	354	293	265	1,331	204		5,115			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,624.0	1,260.0	210.0	5,094.0
AVERAGE DAILY MEMBERSHIP	3,602.2	1,301.1	205.7	5,109.0
AVERAGE DAILY ATTENDANCE	3,489.7	1,243.3	196.7	4,929.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	3	42	1	86	133
MALE	2	8	38	1	74	123
TOTAL	3	11	80	2	160	256

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
1	2	0	5	8

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.7	3	2.2	51	37.2	38	27.7	44	32.1	137	100.0
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	1	0.2	6	1.4	206	49.6	71	17.1	131	31.6	415	100.0
	TOTAL	2	0.4	9	1.6	259	46.6	110	19.8	176	31.7	556	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	3	8.1	15	40.5	2	5.4	17	45.9	37	100.0
	HISPANIC	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	WHITE	4	4.0	5	5.0	59	58.4	7	6.9	26	25.7	101	100.0
	TOTAL	4	2.8	8	5.6	77	54.2	9	6.3	44	31.0	142	100.0
GRAND TOTAL	6	0.9	17	2.4	336	48.1	119	17.0	220	31.5	698	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	27	58	77	32	49	50	43	336
PRINCIPALS	0	0	0	0	1	4	4	9
TOTAL	27	58	77	32	50	54	47	345

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	19,524,217	57.66
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	10,042,440	29.66
RESTRICTED GRANTS-IN-AID	852,198	2.52
REVENUE IN LIEU OF TAXES	102,572	0.30
REVENUE FOR/ON BEHALF OF LEA	22,642	0.07
TOTAL STATE SOURCES	11,019,852	32.55
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	71,836	0.21
RESTRICTED GRANTS-IN-AID	3,126,228	9.23
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	116,709	0.34
TOTAL FEDERAL SOURCES	3,314,773	9.79
TOTAL REVENUE	33,858,842	100.00
OTHER SOURCES OF FUNDS	2,085,028	
TOTAL REVENUES AND OTHER SOURCES	35,943,870	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,676,966	33.16	12,190,838	41.48
SPECIAL EDUCATION PROGRAMS	3,000,606	7.85	2,977,563	10.13
VOCATIONAL EDUCATION PROGRAMS	84,048	0.22	15,087	0.05
OTHER INSTRUCTIONAL PROGRAMS	344,321	0.90	340,932	1.16
SPECIAL PROGRAMS	1,587,721	4.15	1,359,503	4.63
ADULT/CONTINUING EDUCATION PROGRAMS	40,493	0.11	40,493	0.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	17,734,155	46.38	16,924,416	57.58
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,003,544	2.62	1,003,544	3.41
INSTRUCTIONAL STAFF SERVICES	1,128,141	2.95	1,127,564	3.84
SCHOOL ADMINISTRATION	1,477,137	3.86	1,466,846	4.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,608,822	9.44	3,597,954	12.24
GENERAL ADMINISTRATION	1,222,342	3.20	1,213,569	4.13
BUSINESS SERVICES	401,656	1.05	397,375	1.35
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,836,653	7.42	2,797,177	9.52
STUDENT TRANSPORTATION SERVICES	2,310,113	6.04	2,191,342	7.46
CENTRAL SERVICES	393,884	1.03	373,566	1.27
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,164,648	18.74	6,973,029	23.72
TOTAL SUPPORT SERVICES	10,773,470	28.18	10,570,983	35.97
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,906,819	4.99	1,882,651	6.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,251	0.03	13,251	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,920,070	5.02	1,895,902	6.45
FACILITY AQUISITION AND CONSTRUCTION SERVICES	5,606,331	14.66	0	0.00
DEBT SERVICE	2,201,102	5.76	0	0.00
TOTAL EXPENDITURES	38,235,128	100.00	29,391,301	100.00
FUND TRANSFER	258,127			
TOTAL ALL EXPENDITURES AND OTHER USES	38,493,255			

Plaquemines

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,010,000	1,800,000	1,170,000	15,640,000
OTHER LONG-TERM OBLIGATIONS	195,000	0	60,000	135,000
VESTED COMPENSATED ABSENCES	1,609,727	0	7,682	1,602,045
FIXED ASSETS	21,160,744	563,669	0	21,724,413

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.80	2,481,383	0.00	0.00	0	0	2,481,383
RENEWABLE TAX	7.18	3,071,803	0.00	0.00	0	0	3,071,803
DEBT SERVICES TAXES	2.60	1,113,278	0.00	0.00	0	0	1,113,278
TOTAL AD VALOREM TAXES	15.58	6,666,464	0.00	0.00	0	0	6,666,464
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	9,914,727	1,010,575	10,925,302	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	9,914,727	1,010,575	10,925,302	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	849,000	-630	0	65,707	125,861	-3,589,323	-2,549,385
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	4,965	52,568	57,533
BALANCES AT BEGINNING OF YEAR	4,931,577	912	0	212,064	2,741,811	5,925,228	13,811,592
BALANCES AT END OF YEAR	5,780,577	282	0	277,771	2,872,637	2,388,473	11,319,740

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	20	34	4	0	58
2. HARD OF HEARING	0	0	2	3	0	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	78	11	0	0	89
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	14	32	2	0	48
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	0	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	17	14	2	0	33
9. LEARNING DISABILITIES	0	0	50	131	17	0	198
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	13	16	4	1	34
12. AUTISM	0	0	4	2	0	0	6
13. TRAUMATIC BRAIN INJURY	0	0	0	2	2	0	4
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	34	0	0	0	0	34
TOTAL FOR CATEGORIES 1-16	0	34	203	246	32	1	516
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	87	37	0	0	124
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,148
AVERAGE NUMBER OF LUNCHES DAILY	3,397
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$972,521.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$707,868.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$5,530	\$5,847
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,050	\$30,994

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Pointe Coupee 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	3	1	1,172	4	530	1,710
MALE	0	1	1,161	8	567	1,737
TOTAL	3	2	2,333	12	1,097	3,447

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
39	281	267	239	251	248	253	246	285	258	2,367
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
325	255	205	172	957	123		3,447			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,303.0	890.0	201.0	3,394.0
AVERAGE DAILY MEMBERSHIP	2,343.7	935.8	215.5	3,495.1
AVERAGE DAILY ATTENDANCE	2,187.3	847.9	195.8	3,230.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	82	0	18	100
MALE	0	0	39	0	24	63
TOTAL	0	0	121	0	42	163

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	0	3	0	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.1	2	1.1	98	53.3	28	15.2	54	29.3	184	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.0	4	2.1	74	38.3	34	17.6	79	40.9	193	100.0
	TOTAL	4	1.1	6	1.6	172	45.6	62	16.4	133	35.3	377	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.8	2	3.5	20	35.1	3	5.3	31	54.4	57	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	4.4	3	6.7	26	57.8	5	11.1	9	20.0	45	100.0
	TOTAL	3	2.9	5	4.9	46	45.1	8	7.8	40	39.2	102	100.0
GRAND TOTAL		7	1.5	11	2.3	218	45.5	70	14.6	173	36.1	479	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	28	30	55	11	27	32	35	218
PRINCIPALS	0	0	0	1	0	2	6	9
TOTAL	28	30	55	12	27	34	41	227

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,218,956	35.13
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	8,937,170	43.49
RESTRICTED GRANTS-IN-AID	1,159,803	5.64
REVENUE IN LIEU OF TAXES	151,610	0.74
REVENUE FOR/ON BEHALF OF LEA	19,466	0.09
TOTAL STATE SOURCES	10,268,049	49.96
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,973,254	14.47
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	90,938	0.44
TOTAL FEDERAL SOURCES	3,064,192	14.91
TOTAL REVENUE	20,551,197	100.00
OTHER SOURCES OF FUNDS	1,207,419	
TOTAL REVENUES AND OTHER SOURCES	21,758,616	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,386,472	35.95	6,925,712	40.02
SPECIAL EDUCATION PROGRAMS	1,733,020	8.44	1,698,748	9.82
VOCATIONAL EDUCATION PROGRAMS	479,436	2.33	421,079	2.43
OTHER INSTRUCTIONAL PROGRAMS	299,792	1.46	246,588	1.42
SPECIAL PROGRAMS	745,011	3.63	599,618	3.46
ADULT/CONTINUING EDUCATION PROGRAMS	140,472	0.68	121,308	0.70
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,784,203	52.49	10,013,053	57.86
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	594,423	2.89	593,935	3.43
INSTRUCTIONAL STAFF SERVICES	948,402	4.62	948,402	5.48
SCHOOL ADMINISTRATION	445,200	2.17	445,200	2.57
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,988,025	9.68	1,987,537	11.48
GENERAL ADMINISTRATION	482,558	2.35	479,518	2.77
BUSINESS SERVICES	262,250	1.28	212,268	1.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,180,314	5.75	1,136,899	6.57
STUDENT TRANSPORTATION SERVICES	1,912,108	9.31	1,910,218	11.04
CENTRAL SERVICES	820	0.00	820	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,838,050	18.68	3,739,723	21.61
TOTAL SUPPORT SERVICES	5,826,075	28.36	5,727,260	33.09
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,588,600	7.73	1,550,805	8.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,595	0.07	14,595	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,603,195	7.80	1,565,400	9.05
FACILITY AQISITION AND CONSTRUCTION SERVICES	823,180	4.01	0	0.00
DEBT SERVICE	1,507,176	7.34	0	0.00
TOTAL EXPENDITURES	20,543,829	100.00	17,305,713	100.00
FUND TRANSFER	1,212,061			
TOTAL ALL EXPENDITURES AND OTHER USES	21,755,890			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,535,000	0	805,000	9,730,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	369,489	49,968	65,141	354,316
FIXED ASSETS	26,903,723	928,287	55,773	27,776,237

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.31	845,586	0.00	0.00	0	0	845,586
RENEWABLE TAX	11.37	2,230,915	0.00	0.00	0	0	2,230,915
DEBT SERVICES TAXES	0.00	0	6.90	13.56	2	1,402,069	1,402,069
TOTAL AD VALOREM TAXES	15.68	3,076,501	6.90	13.56	2	1,402,069	4,478,570

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	2,014,770	0	2,014,770
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	2,014,770	0	2,014,770

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-503,369	0	0	51,023	482,940	-27,861	2,733
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-516,954	0	0	2,693	42,295	0	-471,966
BALANCES AT BEGINNING OF YEAR	1,519,254	0	0	8,431	1,930,612	783,891	4,242,188
BALANCES AT END OF YEAR	1,015,885	0	0	59,453	2,413,551	756,029	4,244,918

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	44	65	13	0	122
2. HARD OF HEARING	0	0	5	2	0	0	7
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	96	6	0	0	102
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	19	0	0	23
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	3	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	22	28	1	0	51
9. LEARNING DISABILITIES	0	0	65	111	8	0	184
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	2	2	0	7
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	66	0	0	0	0	66
TOTAL FOR CATEGORIES 1-16	0	66	243	237	24	0	570
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	19	2	0	0	21
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,122
AVERAGE NUMBER OF LUNCHES DAILY	2,639
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,000,170.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$613,232.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,542	\$5,028
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,719	\$27,569

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	8	28	1	719	756
MALE	0	5	36	4	773	818
TOTAL	0	13	64	5	1,492	1,574

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
83	100	109	122	104	97	102	123	138	126	0	1,104
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
110	136	120	104	0		470		1,574			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,100.0	458.0	1,558.0
AVERAGE DAILY MEMBERSHIP	1,094.3	467.2	1,561.5
AVERAGE DAILY ATTENDANCE	1,051.6	446.9	1,498.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	1	0	45	49
MALE	0	1	2	0	49	52
TOTAL	0	4	3	0	94	101

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

Rapides 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	146	118	4,912	62	6,527	11,765
MALE	153	130	4,906	45	6,858	12,092
TOTAL	299	248	9,818	107	13,385	23,857

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
485	1,867	1,837	1,734	1,664	1,720	1,629	1,691	1,993	1,689	16,309
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,156	1,741	1,463	1,056	6,416	1,132		23,857			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	16,216.0	6,155.0	1,114.0	23,485.0
AVERAGE DAILY MEMBERSHIP	16,252.9	6,334.2	1,129.3	23,716.4
AVERAGE DAILY ATTENDANCE	15,562.2	6,050.1	1,049.8	22,662.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	8	7	218	5	388	626
MALE	3	12	141	0	353	509
TOTAL	11	19	359	5	741	1,135

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
34	6	10	5	55

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	BLACK	3	0.6	8	1.5	188	34.7	149	27.5	194	35.8	542	100.0
	HISPANIC	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	WHITE	14	0.7	25	1.3	1,110	56.1	404	20.4	425	21.5	1,978	100.0
	TOTAL	17	0.7	33	1.3	1,302	51.5	556	22.0	619	24.5	2,527	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	BLACK	2	0.8	16	6.4	60	24.0	10	4.0	162	64.8	250	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.4	33	6.9	232	48.2	23	4.8	191	39.7	481	100.0
	TOTAL	4	0.5	49	6.7	293	39.9	35	4.8	353	48.1	734	100.0
GRAND TOTAL	21	0.6	82	2.5	1,595	48.9	591	18.1	972	29.8	3,261	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	69	213	412	194	217	226	264	1,595
PRINCIPALS	0	0	1	2	2	14	35	54
TOTAL	69	213	413	196	219	240	299	1,649

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	49,488,632	35.12
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	69,293,150	49.18
RESTRICTED GRANTS-IN-AID	4,185,096	2.97
REVENUE IN LIEU OF TAXES	935,221	0.66
REVENUE FOR/ON BEHALF OF LEA	142,059	0.10
TOTAL STATE SOURCES	74,555,526	52.91
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	47,448	0.03
RESTRICTED GRANTS-IN-AID	15,986,389	11.35
REVENUE IN LIEU OF TAXES	276,284	0.20
REVENUE FOR/ON BEHALF OF LEA	546,214	0.39
TOTAL FEDERAL SOURCES	16,856,335	11.96
TOTAL REVENUE	140,900,493	100.00
OTHER SOURCES OF FUNDS	19,655,366	
TOTAL REVENUES AND OTHER SOURCES	160,555,859	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	43,889,646	31.55	43,620,290	35.40
SPECIAL EDUCATION PROGRAMS	18,951,664	13.63	18,746,213	15.21
VOCATIONAL EDUCATION PROGRAMS	2,962,780	2.13	2,750,165	2.23
OTHER INSTRUCTIONAL PROGRAMS	1,055,303	0.76	1,055,303	0.86
SPECIAL PROGRAMS	7,983,830	5.74	6,774,867	5.50
ADULT/CONTINUING EDUCATION PROGRAMS	271,901	0.20	271,901	0.22
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	75,115,124	54.00	73,218,739	59.42
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,062,664	2.92	4,061,960	3.30
INSTRUCTIONAL STAFF SERVICES	5,696,850	4.10	4,881,592	3.96
SCHOOL ADMINISTRATION	6,568,947	4.72	6,552,232	5.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,328,461	11.74	15,495,784	12.58
GENERAL ADMINISTRATION	2,802,195	2.01	2,802,195	2.27
BUSINESS SERVICES	788,651	0.57	776,056	0.63
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,736,018	7.72	10,057,921	8.16
STUDENT TRANSPORTATION SERVICES	9,200,685	6.61	9,200,685	7.47
CENTRAL SERVICES	595,614	0.43	563,275	0.46
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	24,123,163	17.34	23,400,132	18.99
TOTAL SUPPORT SERVICES	40,451,624	29.08	38,895,916	31.57
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	11,413,156	8.21	11,057,571	8.97
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	51,406	0.04	51,406	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,464,562	8.24	11,108,977	9.02
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,615,186	1.88	0	0.00
DEBT SERVICE	9,447,230	6.79	0	0.00
TOTAL EXPENDITURES	139,093,726	100.00	123,223,632	100.00
FUND TRANSFER	19,639,550			
TOTAL ALL EXPENDITURES AND OTHER USES	158,733,276			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	52,679,000	0	5,925,000	46,754,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,289,084	326,936	0	5,616,020
FIXED ASSETS	153,593,160	5,787,569	2,897,525	156,483,204

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.74	1,588,639	0.00	0.00	0	0	1,588,639
RENEWABLE TAX	20.81	6,271,049	3.04	14.05	13	3,515,927	9,786,976
DEBT SERVICES TAXES	0.00	0	5.80	101.00	12	10,371,329	10,371,329
TOTAL AD VALOREM TAXES	25.55	7,859,688	8.84	115.05	25	13,887,256	21,746,944

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	23,361,028	0	23,361,028
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	23,361,028	0	23,361,028

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,521,983	-6,901	0	2,847	1,058,985	-1,754,319	1,822,595
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,785,775	143,943	0	6,534,285	5,715,110	2,651,114	19,830,227
BALANCES AT END OF YEAR	7,307,758	137,042	0	6,537,131	6,774,095	896,795	21,652,821

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	133	202	91	2	428
2. HARD OF HEARING	0	0	10	17	3	0	30
3. DEAF	0	0	14	9	1	0	24
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	365	30	0	0	395
5. VISUAL IMPAIRMENTS	0	0	13	6	0	0	19
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	40	90	4	0	134
7. ORTHOPEDIC IMPAIRMENTS	0	0	34	21	4	1	60
8. OTHER HEALTH IMPAIRMENTS	0	0	158	136	5	0	299
9. LEARNING DISABILITIES	0	0	318	769	113	0	1,200
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	3	1	0	8
12. AUTISM	0	0	8	16	3	0	27
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	59	0	0	0	0	0	59
16. NONCATEGORICAL PRESCHOOL	0	254	0	0	0	0	254
TOTAL FOR CATEGORIES 1-16	59	254	1,098	1,301	225	3	2,940
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	270	250	0	0	520
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,193
AVERAGE NUMBER OF LUNCHES DAILY	17,245
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,885,982.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,720,713.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,903	\$5,224
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,264	\$29,596

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	13	39	2	952	1,007
MALE	2	11	29	4	1,006	1,052
TOTAL	3	24	68	6	1,958	2,059

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
124	161	171	177	151	180	140	195	248	213	0	1,760
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
87	79	66	67	0		299		2,059			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,778.0	303.0	2,081.0
AVERAGE DAILY MEMBERSHIP	1,789.9	311.1	2,100.9
AVERAGE DAILY ATTENDANCE	1,716.9	304.6	2,021.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	25	27
MALE	1	0	1	0	40	42
TOTAL	1	0	3	0	65	69

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	1	2	1	8

Red River 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	4	0	585	0	416	1,005
MALE	0	1	624	0	475	1,100
TOTAL	4	1	1,209	0	891	2,105

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
93	150	163	141	130	141	118	158	138	146	1,378
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
160	133	105	101	499	228		2,105			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,337.0	468.0	237.0	2,042.0
AVERAGE DAILY MEMBERSHIP	1,332.0	479.2	242.3	2,053.5
AVERAGE DAILY ATTENDANCE	1,277.2	455.0	228.7	1,960.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	36	0	18	54
MALE	0	0	32	0	12	44
TOTAL	0	0	68	0	30	98

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
1	1	1	2	5

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	1	1.2	0	0.0	29	35.4	26	31.7	26	31.7	82	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.9	2	1.3	90	57.3	22	14.0	40	25.5	157	100.0
	TOTAL	4	1.7	2	0.8	120	49.8	48	19.9	67	27.8	241	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	1	2.9	18	51.4	0	0.0	16	45.7	35	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	4.8	2	4.8	21	50.0	2	4.8	15	35.7	42	100.0
	TOTAL	2	2.6	3	3.8	40	51.3	2	2.6	31	39.7	78	100.0
GRAND TOTAL	6	1.9	5	1.6	160	50.2	50	15.7	98	30.7	319	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	25	38	46	13	14	11	13	160
PRINCIPALS	0	0	0	0	1	1	3	5
TOTAL	25	38	46	13	15	12	16	165

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	2,417,900	20.88
STATE SOURCES:	7,387,899	63.80
FEDERAL SOURCES:	1,774,571	15.32
TOTAL REVENUE	11,580,370	100.00
OTHER SOURCES OF FUNDS	1,242,389	
TOTAL REVENUES AND OTHER SOURCES	12,822,759	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION	6,536,477	59.26	6,324,578	59.72
SUPPORT SERVICES PROGRAMS	3,383,138	30.67	3,326,523	31.41
OPERATION OF NON-INSTRUCTIONAL SERVICES	954,255	8.65	939,095	8.87
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	151,302	1.37	0	0.00
DEBT SERVICE	5,000	0.05	0	0.00
TOTAL EXPENDITURES	11,030,172	100.00	10,590,196	100.00
FUND TRANSFER	1,336,639			
TOTAL ALL EXPENDITURES AND OTHER USES	12,366,811			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	375,357	8,093	0	383,450
FIXED ASSETS	8,782,066	290,785	0	9,072,851

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.58	116,287	0.00	0.00	0	0	116,287
RENEWABLE TAX	36.80	934,361	0.00	0.00	0	0	934,361
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	41.38	1,050,648	0.00	0.00	0	0	1,050,648
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,143,452	0		1,143,452
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0		0
TOTAL SALES AND USE TAXES			2.00	1,143,452	0		1,143,452

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	557,218	-35,306	4	-65,968	0	0	455,948
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-40,928	0	0	-15,219	0	0	-56,147
BALANCES AT BEGINNING OF YEAR	457,620	0	0	390,899	0	0	848,519
BALANCES AT END OF YEAR	973,910	-35,306	4	309,712	0	0	1,248,320

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	24	31	1	0	56
2. HARD OF HEARING	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	37	5	1	0	43
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	8	0	0	17
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	0	0	0	0	0
9. LEARNING DISABILITIES	0	0	28	79	4	0	111
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	3	0	0	0	0	0	3
16. NONCATEGORICAL PRESCHOOL	0	25	0	0	0	0	25
TOTAL FOR CATEGORIES 1-16	3	25	102	124	6	0	260
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	0	11	0	0	11
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	847
AVERAGE NUMBER OF LUNCHES DAILY	1,586
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$637,232.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$283,713.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,891	\$5,219
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$21,352	\$25,438

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	105	105
MALE	0	0	0	0	115	115
TOTAL	0	0	0	0	220	220

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	14	20	14	19	10	14	13	13	24	0	141
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
19	21	18	21	0		79		220			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	143.0	77.0	220.0
AVERAGE DAILY MEMBERSHIP	143.7	77.0	220.7
AVERAGE DAILY ATTENDANCE	127.0	74.6	201.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	11	11
MALE	0	0	0	0	10	10
TOTAL	0	0	0	0	21	21

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

Richland 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	1	1,101	9	858	1,969
MALE	0	1	1,193	12	878	2,084
TOTAL	0	2	2,294	21	1,736	4,053

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
74	308	337	299	282	255	252	262	302	258	2,629
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
296	240	226	208	970	454		4,053			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,580.0	859.0	431.0	3,870.0
AVERAGE DAILY MEMBERSHIP	2,584.8	954.7	448.5	3,988.0
AVERAGE DAILY ATTENDANCE	2,459.3	884.0	415.5	3,758.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	62	0	48	110
MALE	0	0	56	0	45	101
TOTAL	0	0	118	0	93	211

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
5	3	2	1	11

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	0	0.0	42	40.8	36	35.0	24	23.3	103	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	1.2	4	1.2	195	59.1	53	16.1	74	22.4	330	100.0
	TOTAL	5	1.2	4	0.9	237	54.6	89	20.5	99	22.8	434	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.0	5	9.8	21	41.2	3	5.9	21	41.2	51	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.2	7	7.6	27	29.3	3	3.3	53	57.6	92	100.0
	TOTAL	3	2.1	12	8.4	48	33.6	6	4.2	74	51.7	143	100.0
GRAND TOTAL		8	1.4	16	2.8	285	49.4	95	16.5	173	30.0	577	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	25	40	62	22	46	41	49	285
PRINCIPALS	0	0	1	0	1	1	9	12
TOTAL	25	40	63	22	47	42	58	297

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,979,903	22.15
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	13,106,821	58.31
RESTRICTED GRANTS-IN-AID	596,809	2.65
REVENUE IN LIEU OF TAXES	196,733	0.88
REVENUE FOR/ON BEHALF OF LEA	25,445	0.11
TOTAL STATE SOURCES	13,925,808	61.95
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,464,031	15.41
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	109,876	0.49
TOTAL FEDERAL SOURCES	3,573,907	15.90
TOTAL REVENUE	22,479,618	100.00
OTHER SOURCES OF FUNDS	90,891	
TOTAL REVENUES AND OTHER SOURCES	22,570,509	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,437,198	33.38	7,330,729	37.07
SPECIAL EDUCATION PROGRAMS	2,723,072	12.22	2,675,306	13.53
VOCATIONAL EDUCATION PROGRAMS	590,446	2.65	553,204	2.80
OTHER INSTRUCTIONAL PROGRAMS	724,695	3.25	489,527	2.48
SPECIAL PROGRAMS	985,144	4.42	948,315	4.79
ADULT/CONTINUING EDUCATION PROGRAMS	39,327	0.18	38,127	0.19
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,499,882	56.11	12,035,208	60.85
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	739,975	3.32	737,245	3.73
INSTRUCTIONAL STAFF SERVICES	643,450	2.89	625,667	3.16
SCHOOL ADMINISTRATION	1,125,486	5.05	1,109,142	5.61
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,508,911	11.26	2,472,054	12.50
GENERAL ADMINISTRATION	321,352	1.44	321,352	1.62
BUSINESS SERVICES	365,076	1.64	348,396	1.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,653,647	7.42	1,647,658	8.33
STUDENT TRANSPORTATION SERVICES	1,261,363	5.66	1,163,317	5.88
CENTRAL SERVICES	14,560	0.07	14,560	0.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,615,998	16.23	3,495,283	17.67
TOTAL SUPPORT SERVICES	6,124,909	27.49	5,967,337	30.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,810,261	8.13	1,775,288	8.98
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,810,261	8.13	1,775,288	8.98
FACILITY AQUISITION AND CONSTRUCTION SERVICES	8,301	0.04	0	0.00
DEBT SERVICE	1,834,910	8.24	0	0.00
TOTAL EXPENDITURES	22,278,263	100.00	19,777,833	100.00
FUND TRANSFER	88,270			
TOTAL ALL EXPENDITURES AND OTHER USES	22,366,533			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,954,000	0	1,270,000	4,684,000
OTHER LONG-TERM OBLIGATIONS	310,585	54,985	253,631	111,939
VESTED COMPENSATED ABSENCES	584,605	86,985	35,260	636,330
FIXED ASSETS	40,519,178	389,901	5,188	40,903,891

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.22	279,758	0.00	0.00	0	0	279,758
RENEWABLE TAX	6.65	299,098	0.00	0.00	0	0	299,098
DEBT SERVICES TAXES	0.00	0	19.00	88.00	4	1,557,947	1,557,947
TOTAL AD VALOREM TAXES	12.87	578,856	19.00	88.00	4	1,557,947	2,136,803
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	2,225,164		0	2,225,164
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	2,225,164		0	2,225,164

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	380,182	0	0	-15,731	-146,067	-14,408	203,976
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	204,627	0	0	0	0	0	204,627
BALANCES AT BEGINNING OF YEAR	3,445,595	0	0	463,713	1,082,001	23,040	5,014,349
BALANCES AT END OF YEAR	4,030,404	0	0	447,982	935,934	8,632	5,422,952

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	35	40	14	0	89
2. HARD OF HEARING	0	0	5	3	0	0	8
3. DEAF	0	0	0	0	1	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	54	4	0	0	58
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	12	1	0	17
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	11	4	2	0	17
9. LEARNING DISABILITIES	0	0	39	115	19	1	174
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	6	2	1	14
12. AUTISM	0	0	1	2	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	15	0	0	0	0	0	15
16. NONCATEGORICAL PRESCHOOL	0	89	0	0	0	0	89
TOTAL FOR CATEGORIES 1-16	15	89	158	187	39	2	490
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	66	76	2	0	144
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,732
AVERAGE NUMBER OF LUNCHES DAILY	3,207
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,130,984.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$614,203.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,630	\$4,862
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,409	\$26,862

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	1	2	512	519
MALE	0	8	0	2	506	516
TOTAL	0	12	1	4	1,018	1,035

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	51	61	34	36	53	27	36	30	37	354	719
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
40	42	47	32	155		316		1,035			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	712.0	309.0	1,021.0
AVERAGE DAILY MEMBERSHIP	709.5	313.4	1,022.9
AVERAGE DAILY ATTENDANCE	683.8	308.0	991.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	16	16
MALE	0	1	0	0	15	16
TOTAL	0	1	0	0	31	32

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

Sabine 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	364	3	676	114	1,144	2,301
MALE	394	4	636	130	1,221	2,385
TOTAL	758	7	1,312	244	2,365	4,686

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
172	354	392	344	352	345	371	364	420	390	3,504
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
318	350	269	237	1,174	8		4,686			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,423.0	1,117.0	7.0	4,547.0
AVERAGE DAILY MEMBERSHIP	3,456.0	1,149.5	7.6	4,613.0
AVERAGE DAILY ATTENDANCE	3,270.1	1,064.6	6.8	4,341.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	17	0	26	4	65	112
MALE	15	1	21	3	71	111
TOTAL	32	1	47	7	136	223

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	2	2	5	12

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	1	3.8	6	23.1	10	38.5	9	34.6	26	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	11	15.5	32	45.1	28	39.4	71	100.0
	HISPANIC	0	0.0	0	0.0	12	36.4	10	30.3	11	33.3	33	100.0
	WHITE	8	2.0	3	0.7	222	55.4	90	22.4	78	19.5	401	100.0
	TOTAL	8	1.5	4	0.8	251	47.3	142	26.7	126	23.7	531	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	3	37.5	0	0.0	5	62.5	8	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.8	3	11.5	2	7.7	20	76.9	26	100.0
	HISPANIC	0	0.0	0	0.0	2	28.6	0	0.0	5	71.4	7	100.0
	WHITE	4	4.2	8	8.4	46	48.4	4	4.2	33	34.7	95	100.0
	TOTAL	4	2.9	9	6.6	54	39.7	6	4.4	63	46.3	136	100.0
GRAND TOTAL	12	1.8	13	1.9	305	45.7	148	22.2	189	28.3	667	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	20	49	92	26	42	33	43	305
PRINCIPALS	0	1	3	1	1	3	4	13
TOTAL	20	50	95	27	43	36	47	318

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	5,352,470	21.89
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	14,156,887	57.90
RESTRICTED GRANTS-IN-AID	988,240	4.04
REVENUE IN LIEU OF TAXES	166,611	0.68
REVENUE FOR/ON BEHALF OF LEA	24,470	0.10
TOTAL STATE SOURCES	15,336,208	62.72
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,654,942	14.95
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	107,118	0.44
TOTAL FEDERAL SOURCES	3,762,060	15.39
TOTAL REVENUE	24,450,738	100.00
OTHER SOURCES OF FUNDS	5,570,480	
TOTAL REVENUES AND OTHER SOURCES	30,021,218	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,247,374	33.05	7,999,616	36.32
SPECIAL EDUCATION PROGRAMS	2,634,391	10.56	2,570,940	11.67
VOCATIONAL EDUCATION PROGRAMS	937,132	3.76	937,132	4.25
OTHER INSTRUCTIONAL PROGRAMS	349,761	1.40	334,192	1.52
SPECIAL PROGRAMS	1,181,599	4.73	1,098,888	4.99
ADULT/CONTINUING EDUCATION PROGRAMS	99,623	0.40	99,623	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,449,880	53.90	13,040,391	59.20
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	629,911	2.52	583,519	2.65
INSTRUCTIONAL STAFF SERVICES	1,582,387	6.34	1,515,920	6.88
SCHOOL ADMINISTRATION	892,608	3.58	877,910	3.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,104,906	12.44	2,977,349	13.52
GENERAL ADMINISTRATION	477,801	1.91	477,801	2.17
BUSINESS SERVICES	249,002	1.00	245,044	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,580,780	6.33	1,575,083	7.15
STUDENT TRANSPORTATION SERVICES	1,769,124	7.09	1,727,954	7.84
CENTRAL SERVICES	172,729	0.69	167,953	0.76
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,249,436	17.03	4,193,835	19.04
TOTAL SUPPORT SERVICES	7,354,342	29.47	7,171,184	32.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,851,340	7.42	1,808,050	8.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,088	0.03	7,088	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,858,428	7.45	1,815,138	8.24
FACILITY AQUISITION AND CONSTRUCTION SERVICES	266,711	1.07	0	0.00
DEBT SERVICE	2,026,032	8.12	0	0.00
TOTAL EXPENDITURES	24,955,393	100.00	22,026,713	100.00
FUND TRANSFER	2,124,767			
TOTAL ALL EXPENDITURES AND OTHER USES	27,080,160			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,896,907	5,288,500	3,238,537	12,946,870
OTHER LONG-TERM OBLIGATIONS	37,500	0	19,000	18,500
VESTED COMPENSATED ABSENCES	308,166	78,233	57,402	328,997
FIXED ASSETS	27,628,658	201,693	0	27,830,351

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.80	301,655	0.00	0.00	0	0	301,655
RENEWABLE TAX	8.10	509,053	7.52	12.33	7	527,739	1,036,792
DEBT SERVICES TAXES	0.00	0	6.34	37.00	7	1,292,723	1,292,723
TOTAL AD VALOREM TAXES	12.90	810,708	13.86	49.33	14	1,820,462	2,631,170
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	1,933,613		0	1,933,613
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	1,933,613		0	1,933,613

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	440,566	-1	-1	51,637	-1,912,907	4,361,764	2,941,058
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,163,698	0	0	509,647	2,240,238	286,617	4,200,200
BALANCES AT END OF YEAR	1,604,264	-1	-1	561,284	327,331	4,648,381	7,141,258

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	36	41	8	0	85
2. HARD OF HEARING	0	0	5	1	1	0	7
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	59	3	0	0	62
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	13	17	3	0	33
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	3	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	19	14	3	0	36
9. LEARNING DISABILITIES	0	0	99	151	27	0	277
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	3	0	0	5
12. AUTISM	0	0	3	1	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	11	0	0	0	0	0	11
16. NONCATEGORICAL PRESCHOOL	0	63	0	0	0	0	63
TOTAL FOR CATEGORIES 1-16	11	63	242	234	42	0	592
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	39	32	0	0	71
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,479
AVERAGE NUMBER OF LUNCHES DAILY	3,298
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,156,732.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$659,548.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,534	\$4,812
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,787	\$26,786

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

St. Bernard 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	36	91	572	138	3,602	4,439
MALE	60	102	504	162	3,813	4,641
TOTAL	96	193	1,076	300	7,415	9,080

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
109	657	694	738	700	712	680	711	703	535	6,239
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
905	781	586	491	2,763	78		9,080			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,218.0	2,593.0	73.0	8,884.0
AVERAGE DAILY MEMBERSHIP	6,218.3	2,690.9	73.2	8,982.4
AVERAGE DAILY ATTENDANCE	5,817.5	2,395.4	63.0	8,275.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	6	28	10	252	297
MALE	3	3	14	4	216	240
TOTAL	4	9	42	14	468	537

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
13	1	4	0	18

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	1	50.0	0	0.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK	0	0.0	2	4.4	21	46.7	7	15.6	15	33.3	45	100.0
	HISPANIC	0	0.0	1	2.8	14	38.9	3	8.3	18	50.0	36	100.0
	WHITE	14	1.7	23	2.7	447	53.0	194	23.0	166	19.7	844	100.0
	TOTAL	14	1.5	27	2.9	484	52.0	205	22.0	200	21.5	930	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	1	8.3	0	0.0	5	41.7	2	16.7	4	33.3	12	100.0
	HISPANIC	0	0.0	1	9.1	6	54.5	0	0.0	4	36.4	11	100.0
	WHITE	3	1.6	9	4.9	103	56.6	15	8.2	52	28.6	182	100.0
	TOTAL	4	1.9	10	4.8	116	56.0	17	8.2	60	29.0	207	100.0
GRAND TOTAL	18	1.6	37	3.3	600	52.8	222	19.5	260	22.9	1,137	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	33	135	144	43	84	87	74	600
PRINCIPALS	0	0	0	0	3	3	12	18
TOTAL	33	135	144	43	87	90	86	618

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	20,064,121	39.12
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	23,803,627	46.41
RESTRICTED GRANTS-IN-AID	1,884,374	3.67
REVENUE IN LIEU OF TAXES	370,662	0.72
REVENUE FOR/ON BEHALF OF LEA	48,331	0.09
TOTAL STATE SOURCES	26,106,994	50.91
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,941,926	9.64
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	172,015	0.34
TOTAL FEDERAL SOURCES	5,113,941	9.97
TOTAL REVENUE	51,285,056	100.00
OTHER SOURCES OF FUNDS	8,098,553	
TOTAL REVENUES AND OTHER SOURCES	59,383,609	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,924,975	34.80	18,559,644	39.97
SPECIAL EDUCATION PROGRAMS	6,572,303	12.09	6,545,744	14.10
VOCATIONAL EDUCATION PROGRAMS	779,438	1.43	701,874	1.51
OTHER INSTRUCTIONAL PROGRAMS	974,559	1.79	959,594	2.07
SPECIAL PROGRAMS	1,697,932	3.12	1,465,555	3.16
ADULT/CONTINUING EDUCATION PROGRAMS	130,785	0.24	130,785	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	29,079,992	53.47	28,363,196	61.08
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,041,654	3.75	2,041,654	4.40
INSTRUCTIONAL STAFF SERVICES	2,690,554	4.95	2,683,119	5.78
SCHOOL ADMINISTRATION	2,665,583	4.90	2,665,583	5.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,397,791	13.60	7,390,356	15.92
GENERAL ADMINISTRATION	808,161	1.49	808,161	1.74
BUSINESS SERVICES	317,465	0.58	317,465	0.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,105,170	7.55	3,940,279	8.49
STUDENT TRANSPORTATION SERVICES	2,589,942	4.76	2,376,005	5.12
CENTRAL SERVICES	335,359	0.62	335,359	0.72
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,156,097	15.00	7,777,269	16.75
TOTAL SUPPORT SERVICES	15,553,888	28.60	15,167,625	32.66
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,975,433	5.47	2,903,486	6.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,100	0.00	2,100	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,977,533	5.48	2,905,586	6.26
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,512,586	8.30	0	0.00
DEBT SERVICE	2,258,505	4.15	0	0.00
TOTAL EXPENDITURES	54,382,504	100.00	46,436,407	100.00
FUND TRANSFER	95,128			
TOTAL ALL EXPENDITURES AND OTHER USES	54,477,632			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	29,235,000	13,220,000	5,290,000	37,165,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	6,367,379	1,491,215	862,722	6,995,872
FIXED ASSETS	46,470,516	5,068,281	137,233	51,401,564

ITEM 11 - SCHOOL SYSTEM TAXATION
PARISHWIDE

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	660,960	0.00	0.00	0	0	660,960
RENEWABLE TAX	12.25	2,159,135	0.00	0.00	0	0	2,159,135
DEBT SERVICES TAXES	14.00	2,466,422	0.00	0.00	0	0	2,466,422
TOTAL AD VALOREM TAXES	30.00	5,286,517	0.00	0.00	0	0	5,286,517

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	11,219,015	615,222	11,834,237
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	11,219,015	615,222	11,834,237

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-574,750	0	0	47,797	783,025	4,649,905	4,905,977
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,907,333	0	0	29,137	1,180,054	22,752,420	26,868,944
BALANCES AT END OF YEAR	2,332,583	0	0	76,934	1,963,079	27,402,325	31,774,921

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	44	66	23	0	133
2. HARD OF HEARING	0	0	2	2	2	0	6
3. DEAF	0	0	3	2	0	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	201	41	0	0	242
5. VISUAL IMPAIRMENTS	0	0	1	3	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	31	82	4	0	117
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	1	3	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	18	9	1	0	28
9. LEARNING DISABILITIES	0	0	145	350	47	0	542
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	11	2	1	18
12. AUTISM	0	0	8	2	2	0	12
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	13	0	0	0	0	0	13
16. NONCATEGORICAL PRESCHOOL	0	149	0	0	0	0	149
TOTAL FOR CATEGORIES 1-16	13	149	462	571	84	1	1,280
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	1	71	162	1	0	235
TALENTED	0	0	0	45	6	0	51

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,105
AVERAGE NUMBER OF LUNCHES DAILY	5,053
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,594,422.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,246,756.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,757	\$5,156
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,038	\$29,878

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	8	24	32	13	1,664	1,741
MALE	3	34	48	20	1,525	1,630
TOTAL	11	58	80	33	3,189	3,371

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
187	316	313	321	315	305	268	305	271	224	0	2,825
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
143	159	121	123	0		546		3,371			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,815.0	537.0	3,352.0
AVERAGE DAILY MEMBERSHIP	2,765.6	539.5	3,305.1
AVERAGE DAILY ATTENDANCE	2,686.1	526.5	3,212.6

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	0	0	66	68
MALE	0	2	1	0	50	53
TOTAL	0	4	1	0	116	121

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	1	1	1	8

St. Charles 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	11	23	1,716	78	3,132	4,960
MALE	7	34	1,736	84	3,358	5,219
TOTAL	18	57	3,452	162	6,490	10,179

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
270	888	825	735	704	720	802	786	778	721	7,229
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
989	719	663	536	2,907	43		10,179			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,216.0	2,759.0	47.0	10,022.0
AVERAGE DAILY MEMBERSHIP	7,234.4	2,846.1	45.9	10,126.5
AVERAGE DAILY ATTENDANCE	6,887.4	2,678.4	42.4	9,608.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	77	6	171	255
MALE	0	3	76	5	175	259
TOTAL	1	3	153	11	346	514

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
13	3	2	0	18

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.3	8	2.6	99	32.8	69	22.8	122	40.4	302	100.0
	HISPANIC	0	0.0	0	0.0	9	81.8	1	9.1	1	9.1	11	100.0
	WHITE	9	1.0	21	2.3	518	55.9	190	20.5	189	20.4	927	100.0
	TOTAL	13	1.0	29	2.3	626	50.4	261	21.0	312	25.1	1,241	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	2	2.8	17	23.9	8	11.3	44	62.0	71	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	2.5	12	6.1	118	59.9	13	6.6	49	24.9	197	100.0
	TOTAL	5	1.9	14	5.2	137	50.7	21	7.8	93	34.4	270	100.0
GRAND TOTAL		18	1.2	43	2.8	763	50.5	282	18.7	405	26.8	1,511	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	56	129	203	80	108	79	108	763
PRINCIPALS	0	0	0	1	4	6	7	18
TOTAL	56	129	203	81	112	85	115	781

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	55,956,736	65.85
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	21,665,147	25.50
RESTRICTED GRANTS-IN-AID	1,963,358	2.31
REVENUE IN LIEU OF TAXES	283,239	0.33
REVENUE FOR/ON BEHALF OF LEA	38,996	0.05
TOTAL STATE SOURCES	23,950,740	28.19
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,890,889	5.76
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	175,769	0.21
TOTAL FEDERAL SOURCES	5,066,658	5.96
TOTAL REVENUE	84,974,134	100.00
OTHER SOURCES OF FUNDS	1,117,989	
TOTAL REVENUES AND OTHER SOURCES	86,092,123	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	32,276,246	34.00	29,793,096	39.44
SPECIAL EDUCATION PROGRAMS	8,709,811	9.17	8,640,236	11.44
VOCATIONAL EDUCATION PROGRAMS	1,162,491	1.22	1,085,432	1.44
OTHER INSTRUCTIONAL PROGRAMS	3,218,972	3.39	2,793,551	3.70
SPECIAL PROGRAMS	1,606,257	1.69	1,518,209	2.01
ADULT/CONTINUING EDUCATION PROGRAMS	408,929	0.43	408,929	0.54
COMMUNITY COLLEGE PROGRAMS	33	0.00	33	0.00
TOTAL INSTRUCTION	47,382,739	49.91	44,239,486	58.57
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,793,460	2.94	2,782,789	3.68
INSTRUCTIONAL STAFF SERVICES	4,784,830	5.04	4,721,408	6.25
SCHOOL ADMINISTRATION	4,578,772	4.82	4,551,896	6.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,157,062	12.81	12,056,093	15.96
GENERAL ADMINISTRATION	3,293,120	3.47	3,225,481	4.27
BUSINESS SERVICES	718,197	0.76	718,197	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,236,607	6.57	6,198,107	8.21
STUDENT TRANSPORTATION SERVICES	5,962,260	6.28	4,316,733	5.71
CENTRAL SERVICES	1,103,913	1.16	1,103,913	1.46
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,314,097	18.24	15,562,431	20.60
TOTAL SUPPORT SERVICES	29,471,159	31.04	27,618,524	36.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,590,070	3.78	3,558,193	4.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	120,736	0.13	120,736	0.16
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,710,806	3.91	3,678,929	4.87
FACILITY AQUISITION AND CONSTRUCTION SERVICES	9,454,504	9.96	0	0.00
DEBT SERVICE	4,911,968	5.17	0	0.00
TOTAL EXPENDITURES	94,931,176	100.00	75,536,939	100.00
FUND TRANSFER	1,114,384			
TOTAL ALL EXPENDITURES AND OTHER USES	96,045,560			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	36,370,000	0	2,750,000	33,620,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	14,848,441	3,682,522	3,231,061	15,299,902
FIXED ASSETS	79,472,241	8,041,998	9,848,541	77,665,698

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.10	2,514,526	4.10	4.10	1	0	2,514,526
RENEWABLE TAX	44.59	27,346,788	44.59	44.59	1	0	27,346,788
DEBT SERVICES TAXES	6.81	4,178,444	6.81	6.81	1	0	4,178,444
TOTAL AD VALOREM TAXES	55.50	34,039,758	55.50	55.50	3	0	34,039,758

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	18,359,246	1,114,394	19,473,640
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	18,359,246	1,114,394	19,473,640

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-4,973,599	0	0	-73,751	400,695	-5,306,771	-9,953,426
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-19,074	0	0	-4	0	0	-19,078
BALANCES AT BEGINNING OF YEAR	9,919,836	0	0	408,284	4,463,736	7,598,794	22,390,650
BALANCES AT END OF YEAR	4,927,163	0	0	334,529	4,864,431	2,292,023	12,418,146

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	30	8	0	54
2. HARD OF HEARING	0	0	4	2	1	0	7
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	191	39	1	0	231
5. VISUAL IMPAIRMENTS	0	0	0	5	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	49	78	6	0	133
7. ORTHOPEDIC IMPAIRMENTS	0	0	11	8	2	0	21
8. OTHER HEALTH IMPAIRMENTS	0	0	15	15	1	0	31
9. LEARNING DISABILITIES	0	0	113	211	20	0	344
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	4	0	0	10
12. AUTISM	0	0	3	1	3	0	7
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	25	0	0	0	0	0	25
16. NONCATEGORICAL PRESCHOOL	0	126	0	0	0	0	126
TOTAL FOR CATEGORIES 1-16	25	126	408	394	42	0	995
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	112	204	3	0	319
TALENTED	0	0	73	227	14	0	314

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,688
AVERAGE NUMBER OF LUNCHES DAILY	6,045
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,466,961.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,730,813.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$6,583	\$7,553
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$34,827	\$35,162

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

St. Helena 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	6	710	0	44	761
MALE	0	3	772	0	58	833
TOTAL	1	9	1,482	0	102	1,594

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
58	120	113	130	122	127	124	129	138	90	1,151
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
163	103	98	79	443	0		1,594			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,154.0	350.0	1.0	1,505.0
AVERAGE DAILY MEMBERSHIP	1,145.4	433.1	0.7	1,579.3
AVERAGE DAILY ATTENDANCE	1,077.2	388.9	0.7	1,466.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	34	0	1	35
MALE	0	0	31	0	3	34
TOTAL	0	0	65	0	4	69

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
1	1	1	0	3

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.3	2	1.3	68	45.0	36	23.8	43	28.5	151	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	9.4	0	0.0	6	18.8	10	31.2	13	40.6	32	100.0
	TOTAL	5	2.7	2	1.1	74	40.4	46	25.1	56	30.6	183	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.4	3	7.1	15	35.7	1	2.4	22	52.4	42	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	7.7	1	7.7	7	53.8	0	0.0	4	30.8	13	100.0
	TOTAL	2	3.6	4	7.3	22	40.0	1	1.8	26	47.3	55	100.0
GRAND TOTAL		7	2.9	6	2.5	96	40.3	47	19.7	82	34.5	238	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	12	8	15	12	12	8	29	96
PRINCIPALS	0	0	0	0	0	0	3	3
TOTAL	12	8	15	12	12	8	32	99

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	1,357,782	15.12
STATE SOURCES:	6,087,313	67.79
FEDERAL SOURCES:	1,534,382	17.09
TOTAL REVENUE	8,979,477	100.00
OTHER SOURCES OF FUNDS	58,541	
TOTAL REVENUES AND OTHER SOURCES	9,038,018	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION	4,783,706	55.26	4,604,617	55.92
SUPPORT SERVICES PROGRAMS	2,995,441	34.61	2,937,628	35.67
OPERATION OF NON-INSTRUCTIONAL SERVICES	705,444	8.15	692,210	8.41
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	159,258	1.84	0	0.00
DEBT SERVICE	12,204	0.14	0	0.00
TOTAL EXPENDITURES	8,656,053	100.00	8,234,455	100.00
FUND TRANSFER	74,274			
TOTAL ALL EXPENDITURES AND OTHER USES	8,730,327			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	1,906,000	0	1,906,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	322,097	0	4,122	317,975
FIXED ASSETS	5,815,649	250,136	0	6,065,785

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	89,517	0.00	0.00	6	0	89,517
RENEWABLE TAX	14.48	382,943	0.00	0.00	6	0	382,943
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	17.86	472,460	0.00	0.00	12	0	472,460

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	726,298	0	726,298
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	726,298	0	726,298

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-74,400	4,000	0	96,216	0	281,874	307,690
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	264,752	0	0	220,155	0	0	484,907
BALANCES AT END OF YEAR	190,352	4,000	0	316,371	0	281,874	792,597

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	27	36	1	0	64
2. HARD OF HEARING	0	0	1	1	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	59	6	0	0	65
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	6	0	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	4	1	0	0	5
9. LEARNING DISABILITIES	0	0	23	78	4	0	105
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	1	0	3
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	31	0	0	0	0	31
TOTAL FOR CATEGORIES 1-16	1	31	118	131	6	0	287
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	2	1	0	0	3
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	910
AVERAGE NUMBER OF LUNCHES DAILY	1,252
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$538,123.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$111,706.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,625	\$5,313
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,067	\$28,241

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

St. James 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	1,535	11	678	2,224
MALE	0	0	1,653	9	758	2,420
TOTAL	0	0	3,188	20	1,436	4,644

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
464	290	369	329	307	321	298	293	380	292	3,343
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
353	355	305	269	1,282	19		4,644			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,381.0	1,255.0	19.0	4,655.0
AVERAGE DAILY MEMBERSHIP	3,371.2	1,269.6	19.0	4,659.8
AVERAGE DAILY ATTENDANCE	3,202.3	1,162.3	17.4	4,382.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	85	1	51	137
MALE	0	0	60	0	48	108
TOTAL	0	0	145	1	99	245

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
7	3	2	0	12

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.3	3	1.0	121	39.9	60	19.8	115	38.0	303	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	5	2.3	4	1.8	115	52.0	31	14.0	66	29.9	221	100.0
	TOTAL	9	1.7	7	1.3	238	45.2	91	17.3	181	34.4	526	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	11.3	15	28.3	3	5.7	29	54.7	53	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	1.6	3	4.7	38	59.4	1	1.6	21	32.8	64	100.0
	TOTAL	1	0.8	9	7.6	54	45.8	4	3.4	50	42.4	118	100.0
GRAND TOTAL		10	1.6	16	2.5	292	45.3	95	14.8	231	35.9	644	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	28	41	56	31	32	33	71	292
PRINCIPALS	0	0	0	0	2	1	9	12
TOTAL	28	41	56	31	34	34	80	304

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	16,544,375	53.57
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	10,006,590	32.40
RESTRICTED GRANTS-IN-AID	926,155	3.00
REVENUE IN LIEU OF TAXES	93,578	0.30
REVENUE FOR/ON BEHALF OF LEA	30,347	0.10
TOTAL STATE SOURCES	11,056,670	35.80
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,167,712	10.26
REVENUE IN LIEU OF TAXES	2,783	0.01
REVENUE FOR/ON BEHALF OF LEA	112,967	0.37
TOTAL FEDERAL SOURCES	3,283,462	10.63
TOTAL REVENUE	30,884,507	100.00
OTHER SOURCES OF FUNDS	381,759	
TOTAL REVENUES AND OTHER SOURCES	31,266,266	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,849,724	31.29	9,527,625	36.27
SPECIAL EDUCATION PROGRAMS	2,542,691	8.08	2,473,191	9.41
VOCATIONAL EDUCATION PROGRAMS	636,308	2.02	620,617	2.36
OTHER INSTRUCTIONAL PROGRAMS	61,139	0.19	61,139	0.23
SPECIAL PROGRAMS	1,512,019	4.80	1,349,332	5.14
ADULT/CONTINUING EDUCATION PROGRAMS	100,488	0.32	93,171	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,702,369	46.71	14,125,075	53.76
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,101,978	3.50	1,097,334	4.18
INSTRUCTIONAL STAFF SERVICES	1,471,786	4.68	1,459,092	5.55
SCHOOL ADMINISTRATION	1,551,647	4.93	1,544,311	5.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,125,411	13.11	4,100,737	15.61
GENERAL ADMINISTRATION	961,026	3.05	951,105	3.62
BUSINESS SERVICES	478,138	1.52	466,326	1.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,797,804	8.89	2,777,949	10.57
STUDENT TRANSPORTATION SERVICES	1,612,872	5.12	1,395,271	5.31
CENTRAL SERVICES	305,037	0.97	299,836	1.14
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,154,877	19.56	5,890,487	22.42
TOTAL SUPPORT SERVICES	10,280,288	32.66	9,991,224	38.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,154,597	6.85	2,148,954	8.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,705	0.02	6,705	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,161,302	6.87	2,155,659	8.21
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,041,759	6.49	0	0.00
DEBT SERVICE	2,288,576	7.27	0	0.00
TOTAL EXPENDITURES	31,474,294	100.00	26,271,958	100.00
FUND TRANSFER	381,759			
TOTAL ALL EXPENDITURES AND OTHER USES	31,856,053			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	22,200,000	0	1,055,000	21,145,000
OTHER LONG-TERM OBLIGATIONS	3,384,501	3,378,968	3,384,501	3,378,968
VESTED COMPENSATED ABSENCES	1,426,570	206,513	129,113	1,503,970
FIXED ASSETS	50,724,322	3,916,999	1,748,778	52,892,543

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.02	888,172	0.00	0.00	0	0	888,172
RENEWABLE TAX	18.04	4,119,982	0.00	0.00	0	0	4,119,982
DEBT SERVICES TAXES	10.00	2,075,026	0.00	0.00	0	0	2,075,026
TOTAL AD VALOREM TAXES	32.06	7,083,180	0.00	0.00	0	0	7,083,180
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	8,333,928		0	8,333,928
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	8,333,928		0	8,333,928

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,147,738	0	0	41,299	98,634	-1,877,458	-589,787
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,767,959	0	0	40,857	1,519,326	2,894,886	8,223,028
BALANCES AT END OF YEAR	4,915,697	0	0	82,156	1,617,960	1,017,428	7,633,241

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	22	32	7	0	61
2. HARD OF HEARING	0	0	3	3	0	0	6
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	117	10	1	0	128
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	5	1	0	8
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	4	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	0	9	15	0	0	24
9. LEARNING DISABILITIES	0	0	52	104	12	0	168
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	1	0	2
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	9	0	0	0	0	0	9
16. NONCATEGORICAL PRESCHOOL	0	84	0	0	0	0	84
TOTAL FOR CATEGORIES 1-16	9	84	212	176	23	0	504
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	17	11	0	0	28
TALENTED	0	0	3	18	0	0	21

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,121
AVERAGE NUMBER OF LUNCHES DAILY	3,492
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,369,188.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$736,868.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$5,666	\$6,180
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,617	\$32,337

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

St. John 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	10	11	2,263	58	865	3,207
MALE	2	12	2,505	56	912	3,487
TOTAL	12	23	4,768	114	1,777	6,694

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
189	483	545	527	563	520	527	504	577	490	4,925
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
642	452	339	335	1,768	1		6,694			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,917.0	1,628.0	0.0	6,545.0
AVERAGE DAILY MEMBERSHIP	4,933.5	1,735.7	0.3	6,669.5
AVERAGE DAILY ATTENDANCE	4,687.4	1,564.2	0.3	6,251.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	105	5	58	168
MALE	0	0	79	4	44	127
TOTAL	0	0	184	9	102	295

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
8	1	2	0	11

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	0.8	10	2.7	158	43.3	77	21.1	117	32.1	365	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.8	3	0.8	205	57.3	84	23.5	63	17.6	358	100.0
	TOTAL	6	0.8	13	1.8	363	50.1	162	22.4	180	24.9	724	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	3.9	5	6.5	34	44.2	2	2.6	33	42.9	77	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.9	7	9.1	48	62.3	2	2.6	17	22.1	77	100.0
	TOTAL	6	3.9	12	7.8	82	53.2	4	2.6	50	32.5	154	100.0
GRAND TOTAL	12	1.4	25	2.8	445	50.7	166	18.9	230	26.2	878	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	40	75	90	37	43	73	87	445
PRINCIPALS	0	0	0	1	5	1	4	11
TOTAL	40	75	90	38	48	74	91	456

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	18,030,313	41.24
STATE SOURCES:	UNRESRTICTED GRANTS-IN-AID	18,330,196	41.92
	RESTRICTED GRANTS-IN-AID	1,253,779	2.87
	REVENUE IN LIEU OF TAXES	216,684	0.50
	REVENUE FOR/ON BEHALF OF LEA	35,029	0.08
	TOTAL STATE SOURCES	19,835,688	45.36
FEDERAL SOURCES:	UNRESRTICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,703,393	13.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	155,696	0.36
	TOTAL FEDERAL SOURCES	5,859,089	13.40
TOTAL REVENUE	43,725,090	100.00	
OTHER SOURCES OF FUNDS	596,253		
TOTAL REVENUES AND OTHER SOURCES	44,321,343		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,143,258	33.00	13,535,028	36.23
SPECIAL EDUCATION PROGRAMS	6,548,219	15.28	6,330,333	16.94
VOCATIONAL EDUCATION PROGRAMS	711,839	1.66	672,033	1.80
OTHER INSTRUCTIONAL PROGRAMS	954,836	2.23	933,336	2.50
SPECIAL PROGRAMS	1,908,275	4.45	1,859,178	4.98
ADULT/CONTINUING EDUCATION PROGRAMS	59,051	0.14	59,051	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,325,478	56.76	23,388,959	62.60
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,334,362	3.11	1,331,998	3.57
INSTRUCTIONAL STAFF SERVICES	1,038,510	2.42	1,034,616	2.77
SCHOOL ADMINISTRATION	1,988,335	4.64	1,988,335	5.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,361,207	10.18	4,354,949	11.66
GENERAL ADMINISTRATION	1,161,100	2.71	1,153,211	3.09
BUSINESS SERVICES	475,097	1.11	471,923	1.26
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,318,513	7.74	3,312,287	8.87
STUDENT TRANSPORTATION SERVICES	1,994,489	4.65	1,994,489	5.34
CENTRAL SERVICES	356,774	0.83	348,644	0.93
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,305,973	17.05	7,280,554	19.49
TOTAL SUPPORT SERVICES	11,667,180	27.22	11,635,503	31.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,360,527	5.51	2,338,255	6.26
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,360,527	5.51	2,338,255	6.26
FACILITY AQUISITION AND CONSTRUCTION SERVICES	306,061	0.71	0	0.00
DEBT SERVICE	4,198,384	9.80	0	0.00
TOTAL EXPENDITURES	42,857,630	100.00	37,362,717	100.00
FUND TRANSFER	316,238			
TOTAL ALL EXPENDITURES AND OTHER USES	43,173,868			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	35,707,248	197,752	2,300,000	33,605,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,371,859	453,726	443,809	1,381,776
FIXED ASSETS	69,409,469	2,278,784	282,469	71,405,784

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.87	574,955	0.00	0.00	0	0	574,955
RENEWABLE TAX	18.60	2,763,406	0.00	0.00	0	0	2,763,406
DEBT SERVICES TAXES	24.12	3,448,855	0.00	0.00	0	0	3,448,855
TOTAL AD VALOREM TAXES	46.59	6,787,216	0.00	0.00	0	0	6,787,216
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	9,755,715		0	9,755,715
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	9,755,715		0	9,755,715

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	261,826	0	0	-39,322	-552,413	1,477,384	1,147,475
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	673,206	0	0	87,497	3,237,858	1,487,789	5,486,350
BALANCES AT END OF YEAR	935,032	0	0	48,175	2,685,445	2,965,173	6,633,825

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	44	82	23	0	149
2. HARD OF HEARING	0	0	2	5	0	0	7
3. DEAF	0	0	2	1	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	121	6	0	0	127
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	29	72	1	0	102
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	1	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	61	46	0	0	107
9. LEARNING DISABILITIES	0	0	174	267	32	0	473
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	10	9	0	24
12. AUTISM	0	0	5	3	0	0	8
13. TRAUMATIC BRAIN INJURY	0	0	1	3	1	0	5
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	16	0	0	0	0	0	16
16. NONCATEGORICAL PRESCHOOL	0	140	0	0	0	0	140
TOTAL FOR CATEGORIES 1-16	16	140	449	498	66	0	1,169
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	22	15	0	0	37
TALENTED	0	0	13	42	2	0	57

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,189
AVERAGE NUMBER OF LUNCHES DAILY	4,595
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,719,987.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$605,511.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,895	\$5,705
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,255	\$31,025

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	10	166	13	1,265	1,455
MALE	3	7	147	14	1,323	1,494
TOTAL	4	17	313	27	2,588	2,949

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
147	230	227	241	221	212	187	224	241	189	20	2,139
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
226	227	205	152	0		810		2,949			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,150.0	797.0	2,947.0
AVERAGE DAILY MEMBERSHIP	2,116.1	803.5	2,919.6
AVERAGE DAILY ATTENDANCE	2,039.4	779.8	2,819.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	2	1	72	76
MALE	0	1	3	1	72	77
TOTAL	0	2	5	2	144	153

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	1	6

St. Landry 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2	10	4,433	21	3,551	8,017
MALE	9	22	4,696	30	3,807	8,564
TOTAL	11	32	9,129	51	7,358	16,581

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
189	1,394	1,323	1,251	1,219	1,265	1,268	1,127	1,310	1,108	11,454
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,232	1,125	898	793	4,048	1,079		16,581			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	11,279.0	3,855.0	1,029.0	16,163.0
AVERAGE DAILY MEMBERSHIP	11,374.5	3,957.6	1,067.4	16,399.6
AVERAGE DAILY ATTENDANCE	10,726.3	3,506.3	910.6	15,143.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	200	0	243	445
MALE	1	1	177	2	198	379
TOTAL	1	3	377	2	441	824

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
26	3	4	2	35

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	0.5	341	46.5	211	28.7	178	24.3	734	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	6	0.7	453	51.4	223	25.3	200	22.7	882	100.0
	TOTAL	0	0.0	10	0.6	794	49.1	434	26.9	378	23.4	1,616	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	4	1.4	24	8.7	119	43.1	15	5.4	114	41.3	276	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	2.5	29	8.9	157	48.2	11	3.4	121	37.1	326	100.0
	TOTAL	12	2.0	53	8.8	277	45.9	26	4.3	235	39.0	603	100.0
GRAND TOTAL		12	0.5	63	2.8	1,071	48.3	460	20.7	613	27.6	2,219	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	72	191	242	70	104	172	220	1,071
PRINCIPALS	0	0	2	0	0	8	30	40
TOTAL	72	191	244	70	104	180	250	1,111

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	14,936,822	17.86
STATE SOURCES:	UNRESRTICTED GRANTS-IN-AID	49,922,215	59.69
	RESTRICTED GRANTS-IN-AID	3,276,629	3.92
	REVENUE IN LIEU OF TAXES	681,495	0.81
	REVENUE FOR/ON BEHALF OF LEA	107,997	0.13
	TOTAL STATE SOURCES	53,988,336	64.55
FEDERAL SOURCES:	UNRESRTICTED GRANTS-IN-AID	198,697	0.24
	RESTRICTED GRANTS-IN-AID	14,064,497	16.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	446,450	0.53
	TOTAL FEDERAL SOURCES	14,709,644	17.59
TOTAL REVENUE	83,634,802	100.00	
OTHER SOURCES OF FUNDS	218,029		
TOTAL REVENUES AND OTHER SOURCES	83,852,831		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	32,914,137	40.36	31,578,474	42.15
SPECIAL EDUCATION PROGRAMS	11,060,825	13.56	11,060,825	14.76
VOCATIONAL EDUCATION PROGRAMS	1,630,069	2.00	1,622,074	2.17
OTHER INSTRUCTIONAL PROGRAMS	154,343	0.19	154,343	0.21
SPECIAL PROGRAMS	2,198,740	2.70	2,196,851	2.93
ADULT/CONTINUING EDUCATION PROGRAMS	456,123	0.56	409,493	0.55
COMMUNITY COLLEGE PROGRAMS	37,830	0.05	34,069	0.05
TOTAL INSTRUCTION	48,452,067	59.41	47,056,129	62.81
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,336,193	2.86	2,336,193	3.12
INSTRUCTIONAL STAFF SERVICES	2,646,784	3.25	2,629,776	3.51
SCHOOL ADMINISTRATION	4,335,519	5.32	4,269,555	5.70
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,318,496	11.43	9,235,524	12.33
GENERAL ADMINISTRATION	1,124,625	1.38	1,121,812	1.50
BUSINESS SERVICES	433,161	0.53	433,161	0.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,876,452	7.21	5,796,223	7.74
STUDENT TRANSPORTATION SERVICES	4,520,184	5.54	4,265,993	5.69
CENTRAL SERVICES	544,888	0.67	477,208	0.64
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,499,310	15.33	12,094,397	16.14
TOTAL SUPPORT SERVICES	21,817,806	26.75	21,329,921	28.47
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,535,545	8.01	6,524,182	8.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,506	0.01	10,506	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,546,051	8.03	6,534,688	8.72
FACILITY AQUISITION AND CONSTRUCTION SERVICES	200,683	0.25	0	0.00
DEBT SERVICE	4,537,625	5.56	0	0.00
TOTAL EXPENDITURES	81,554,232	100.00	74,920,738	100.00
FUND TRANSFER	332,861			
TOTAL ALL EXPENDITURES AND OTHER USES	81,887,093			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,515,000	0	1,170,000	18,345,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	50,965,769	7,096,502	10,846,485	47,215,786

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.66	946,971	0.00	0.00	0	0	946,971
RENEWABLE TAX	16.90	3,417,042	0.00	0.00	0	0	3,417,042
DEBT SERVICES TAXES	11.60	2,357,222	0.00	0.00	0	0	2,357,222
TOTAL AD VALOREM TAXES	33.16	6,721,235	0.00	0.00	0	0	6,721,235
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.00	6,678,279	0	6,678,279	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.00	6,678,279	0	6,678,279	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,079,798	210,169	1,152,217	294,735	-771,183	0	1,965,736
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	22,673	-23,855	26,239	16,137	1,685,753	0	1,726,947
PRIOR YEAR ADJUSTMENT	-18,930	-179,626	-94,493	-15,440	0	0	-308,489
BALANCES AT BEGINNING OF YEAR	0	0	0	0	0	0	0
BALANCES AT END OF YEAR	1,083,540	6,688	1,083,963	295,432	914,570	0	3,384,193

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	188	204	41	3	436
2. HARD OF HEARING	0	0	15	26	0	0	41
3. DEAF	0	0	3	5	0	0	8
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	305	36	6	0	347
5. VISUAL IMPAIRMENTS	0	0	6	7	1	0	14
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	17	60	5	0	82
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	14	1	0	22
8. OTHER HEALTH IMPAIRMENTS	0	0	152	190	8	0	350
9. LEARNING DISABILITIES	0	0	242	556	57	0	855
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	9	1	3	0	13
12. AUTISM	0	0	11	7	0	0	18
13. TRAUMATIC BRAIN INJURY	0	0	3	2	0	0	5
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	62	0	0	0	0	0	62
16. NONCATEGORICAL PRESCHOOL	0	235	0	0	0	0	235
TOTAL FOR CATEGORIES 1-16	62	235	958	1,109	122	3	2,489
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	91	132	0	0	223
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,563
AVERAGE NUMBER OF LUNCHES DAILY	12,811
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,713,364.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,082,888.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,260	\$4,510
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,790	\$27,079

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	123	12	1,440	1,579
MALE	1	6	67	4	1,123	1,201
TOTAL	1	10	190	16	2,563	2,780

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
60	177	176	170	198	133	204	194	224	282	0	1,818
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
263	236	241	222	0		962		2,780			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,848.0	947.0	2,795.0
AVERAGE DAILY MEMBERSHIP	1,902.0	983.3	2,885.2
AVERAGE DAILY ATTENDANCE	1,813.6	942.5	2,756.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	6	0	113	120
MALE	0	0	3	0	87	90
TOTAL	0	1	9	0	200	210

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	4	7

St. Martin 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	3	47	2,022	8	2,284	4,364
MALE	1	48	2,146	8	2,435	4,638
TOTAL	4	95	4,168	16	4,719	9,002

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
151	706	706	696	727	693	664	636	732	627	6,338
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
677	583	543	424	2,227	437		9,002			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,275.0	2,130.0	447.0	8,852.0
AVERAGE DAILY MEMBERSHIP	6,312.7	2,184.0	443.1	8,939.7
AVERAGE DAILY ATTENDANCE	5,969.0	1,996.3	402.3	8,367.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	90	1	139	232
MALE	0	1	56	1	140	198
TOTAL	0	3	146	2	279	430

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
10	4	3	0	17

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	3	1.4	117	52.7	33	14.9	68	30.6	222	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	1.3	10	1.6	336	53.8	122	19.6	148	23.7	624	100.0
	TOTAL	9	1.1	13	1.5	453	53.5	156	18.4	216	25.5	847	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	4.4	6	8.8	24	35.3	1	1.5	34	50.0	68	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.7	5	3.6	88	62.9	7	5.0	39	27.9	140	100.0
	TOTAL	4	1.9	11	5.3	112	53.8	8	3.8	73	35.1	208	100.0
GRAND TOTAL	13	1.2	24	2.3	565	53.6	164	15.5	289	27.4	1,055	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	42	103	153	42	62	78	85	565
PRINCIPALS	0	0	1	0	0	5	11	17
TOTAL	42	103	154	42	62	83	96	582

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	12,302,563	25.13
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	28,186,473	57.56
RESTRICTED GRANTS-IN-AID	2,088,589	4.27
REVENUE IN LIEU OF TAXES	265,349	0.54
REVENUE FOR/ON BEHALF OF LEA	14,959	0.03
TOTAL STATE SOURCES	30,555,370	62.40
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,880,946	12.01
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	225,817	0.46
TOTAL FEDERAL SOURCES	6,106,763	12.47
TOTAL REVENUE	48,964,696	100.00
OTHER SOURCES OF FUNDS	13,164,457	
TOTAL REVENUES AND OTHER SOURCES	62,129,153	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,663,306	36.15	18,651,674	43.14
SPECIAL EDUCATION PROGRAMS	4,686,301	9.08	4,686,301	10.84
VOCATIONAL EDUCATION PROGRAMS	858,011	1.66	757,906	1.75
OTHER INSTRUCTIONAL PROGRAMS	310,013	0.60	310,013	0.72
SPECIAL PROGRAMS	2,341,286	4.53	2,324,269	5.38
ADULT/CONTINUING EDUCATION PROGRAMS	206,556	0.40	206,556	0.48
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	27,065,473	52.42	26,936,719	62.30
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,278,498	4.41	2,181,415	5.04
INSTRUCTIONAL STAFF SERVICES	1,743,440	3.38	1,738,425	4.02
SCHOOL ADMINISTRATION	1,855,271	3.59	1,855,271	4.29
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,877,209	11.38	5,775,111	13.36
GENERAL ADMINISTRATION	514,848	1.00	514,848	1.19
BUSINESS SERVICES	489,889	0.95	489,889	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,521,877	6.82	3,521,877	8.14
STUDENT TRANSPORTATION SERVICES	2,538,687	4.92	2,273,882	5.26
CENTRAL SERVICES	620,516	1.20	304,817	0.70
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,685,817	14.89	7,105,313	16.43
TOTAL SUPPORT SERVICES	13,563,026	26.27	12,880,424	29.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,391,667	6.57	3,326,762	7.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	96,051	0.19	96,051	0.22
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,487,718	6.76	3,422,813	7.92
FACILITY AQUISITION AND CONSTRUCTION SERVICES	4,624,522	8.96	0	0.00
DEBT SERVICE	2,889,303	5.60	0	0.00
TOTAL EXPENDITURES	51,630,042	100.00	43,239,956	100.00
FUND TRANSFER	3,158,091			
TOTAL ALL EXPENDITURES AND OTHER USES	54,788,133			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	17,270,000	10,000,000	1,880,000	25,390,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	35,937,584	675,000	125,000	36,487,584

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.31	295,614	0.00	0.00	0	0	295,614
RENEWABLE TAX	12.11	1,096,469	0.00	0.00	0	0	1,096,469
DEBT SERVICES TAXES	24.00	2,213,756	0.00	0.00	0	0	2,213,756
TOTAL AD VALOREM TAXES	39.42	3,605,839	0.00	0.00	0	0	3,605,839

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	6,296,880	224,555	6,521,435
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	6,296,880	224,555	6,521,435

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,588,333	0	0	187,254	-400,031	5,965,464	7,341,020
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,700,481	0	0	1,877,286	1,496,111	12,282,550	22,356,428
BALANCES AT END OF YEAR	8,288,814	0	0	2,064,540	1,096,080	18,248,014	29,697,448

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	63	61	11	0	135
2. HARD OF HEARING	0	0	8	10	1	0	19
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	162	27	0	0	189
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	26	2	0	36
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	10	0	1	14
8. OTHER HEALTH IMPAIRMENTS	0	0	27	51	1	0	79
9. LEARNING DISABILITIES	0	0	217	386	34	0	637
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	10	8	0	0	18
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	2	2	3	0	7
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	37	0	0	0	0	0	37
16. NONCATEGORICAL PRESCHOOL	0	145	0	0	0	0	145
TOTAL FOR CATEGORIES 1-16	37	145	500	581	52	1	1,316
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	24	33	0	0	57
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,242
AVERAGE NUMBER OF LUNCHES DAILY	6,778
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,147,279.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,239,249.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,506	\$4,879
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,279	\$29,758

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	8	78	6	480	572
MALE	0	12	67	8	521	608
TOTAL	0	20	145	14	1,001	1,180

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
43	82	88	84	90	90	90	137	142	134	0	980
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
62	50	44	44	0		200		1,180			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	985.0	203.0	1,188.0
AVERAGE DAILY MEMBERSHIP	978.9	202.3	1,181.2
AVERAGE DAILY ATTENDANCE	950.1	196.2	1,146.3

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	0	2	17	21
MALE	0	1	0	1	21	23
TOTAL	0	3	0	3	38	44

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	0	3

St. Mary 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	52	177	2,665	50	2,821	5,765
MALE	54	170	2,624	71	2,879	5,798
TOTAL	106	347	5,289	121	5,700	11,563

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
324	877	997	895	904	875	873	921	977	838	8,481
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,068	723	636	655	3,082	0		11,563			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	8,444.0	2,885.0	0.0	11,329.0
AVERAGE DAILY MEMBERSHIP	8,442.7	2,990.8	0.0	11,433.5
AVERAGE DAILY ATTENDANCE	7,951.7	2,737.7	0.0	10,689.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	6	5	133	2	186	332
MALE	3	7	91	5	146	252
TOTAL	9	12	224	7	332	584

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
17	3	5	1	26

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	1	11.1	0	0.0	0	0.0	7	77.8	1	11.1	9	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	0	0.0	2	66.7	3	100.0
	BLACK	1	0.3	3	0.8	139	38.8	96	26.8	119	33.2	358	100.0
	HISPANIC	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	6	100.0
	WHITE	6	0.8	12	1.5	410	51.8	172	21.7	191	24.1	791	100.0
	TOTAL	8	0.7	15	1.3	554	47.5	276	23.7	314	26.9	1,167	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	8	6.3	39	31.0	3	2.4	76	60.3	126	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	6	2.8	18	8.4	114	53.3	14	6.5	62	29.0	214	100.0
	TOTAL	6	1.7	26	7.5	157	45.5	17	4.9	139	40.3	345	100.0
GRAND TOTAL	14	0.9	41	2.7	711	47.0	293	19.4	453	30.0	1,512	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	61	110	218	49	95	92	86	711
PRINCIPALS	0	0	1	2	8	6	9	26
TOTAL	61	110	219	51	103	98	95	737

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	28,268,273	40.35
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	30,468,340	43.50
RESTRICTED GRANTS-IN-AID	2,255,664	3.22
REVENUE IN LIEU OF TAXES	457,045	0.65
REVENUE FOR/ON BEHALF OF LEA	49,964	0.07
TOTAL STATE SOURCES	33,231,013	47.44
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	204,716	0.29
RESTRICTED GRANTS-IN-AID	8,059,097	11.50
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	286,788	0.41
TOTAL FEDERAL SOURCES	8,550,601	12.21
TOTAL REVENUE	70,049,887	100.00
OTHER SOURCES OF FUNDS	2,474,784	
TOTAL REVENUES AND OTHER SOURCES	72,524,671	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,261,478	35.75	23,576,070	38.20
SPECIAL EDUCATION PROGRAMS	6,836,029	9.67	6,760,226	10.95
VOCATIONAL EDUCATION PROGRAMS	1,809,530	2.56	1,473,711	2.39
OTHER INSTRUCTIONAL PROGRAMS	851,670	1.21	780,961	1.27
SPECIAL PROGRAMS	2,607,074	3.69	2,592,407	4.20
ADULT/CONTINUING EDUCATION PROGRAMS	541,323	0.77	539,165	0.87
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	37,907,104	53.65	35,722,540	57.88
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,687,533	3.80	2,655,544	4.30
INSTRUCTIONAL STAFF SERVICES	3,654,976	5.17	3,596,175	5.83
SCHOOL ADMINISTRATION	3,690,726	5.22	3,665,743	5.94
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,033,235	14.20	9,917,462	16.07
GENERAL ADMINISTRATION	1,211,368	1.71	1,209,188	1.96
BUSINESS SERVICES	626,626	0.89	603,138	0.98
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,496,362	9.19	6,220,988	10.08
STUDENT TRANSPORTATION SERVICES	2,594,693	3.67	2,551,748	4.13
CENTRAL SERVICES	656,306	0.93	528,443	0.86
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,585,355	16.40	11,113,505	18.01
TOTAL SUPPORT SERVICES	21,618,590	30.59	21,030,967	34.08
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,079,173	7.19	4,959,759	8.04
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,378	0.00	3,378	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,082,551	7.19	4,963,137	8.04
FACILITY AQISITION AND CONSTRUCTION SERVICES	4,590,999	6.50	0	0.00
DEBT SERVICE	1,462,602	2.07	0	0.00
TOTAL EXPENDITURES	70,661,846	100.00	61,716,644	100.00
FUND TRANSFER	2,470,247			
TOTAL ALL EXPENDITURES AND OTHER USES	73,132,093			

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,777
AVERAGE NUMBER OF LUNCHES DAILY	8,931
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,873,634.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,948,898.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,882	\$5,440
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,454	\$31,274

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	30	6	26	2	630	694
MALE	51	1	35	5	584	676
TOTAL	81	7	61	7	1,214	1,370

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
11	118	112	127	121	105	111	92	96	93	0	986
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
98	101	90	95	0		384		1,370			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	979.0	388.0	1,367.0
AVERAGE DAILY MEMBERSHIP	978.0	377.0	1,355.0
AVERAGE DAILY ATTENDANCE	941.6	354.6	1,296.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	3	0	37	42
MALE	1	0	4	1	47	53
TOTAL	2	1	7	1	84	95

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,777
AVERAGE NUMBER OF LUNCHES DAILY	8,931
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,873,634.00
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NONPUBLIC SCHOOLS

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	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
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TOTAL	81	7	61	7	1,214	1,370

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
11	118	112	127	121	105	111	92	96	93	0	986
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
98	101	90	95	0		384		1,370			

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ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	3	0	37	42
MALE	1	0	4	1	47	53
TOTAL	2	1	7	1	84	95

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

St. Tammany 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	23	106	2,371	153	12,979	15,632
MALE	19	108	2,489	145	14,143	16,904
TOTAL	42	214	4,860	298	27,122	32,536

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
186	2,118	2,802	2,460	2,413	2,467	2,474	2,579	2,664	2,556	22,719
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,917	2,390	2,072	1,943	9,322	495		32,536			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	22,736.0	8,651.0	605.0	31,992.0
AVERAGE DAILY MEMBERSHIP	22,737.2	9,017.9	573.1	32,328.1
AVERAGE DAILY ATTENDANCE	21,571.1	8,279.3	529.4	30,379.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	103	8	801	916
MALE	2	7	81	4	724	818
TOTAL	2	11	184	12	1,525	1,734

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
34	7	8	1	50

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	4	40.0	3	30.0	3	30.0	10	100.0
	BLACK	2	0.6	7	2.0	117	33.8	109	31.5	111	32.1	346	100.0
	HISPANIC	0	0.0	0	0.0	17	73.9	4	17.4	2	8.7	23	100.0
	WHITE	12	0.4	49	1.7	1,652	57.4	615	21.4	552	19.2	2,880	100.0
	TOTAL	14	0.4	56	1.7	1,793	55.0	731	22.4	668	20.5	3,262	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	9	4.7	18	9.5	10	5.3	153	80.5	190	100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	7	1.0	36	5.3	341	50.3	45	6.6	249	36.7	678	100.0
	TOTAL	7	0.8	45	5.2	363	41.6	55	6.3	403	46.2	873	100.0
GRAND TOTAL	21	0.5	101	2.4	2,156	52.1	786	19.0	1,071	25.9	4,135	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	58	267	580	271	373	328	279	2,156
PRINCIPALS	0	0	0	1	2	21	27	51
TOTAL	58	267	580	272	375	349	306	2,207

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	83,810,999	41.16
STATE SOURCES:	107,633,633	52.86
FEDERAL SOURCES:	12,159,109	5.97
TOTAL REVENUE	203,603,741	100.00
OTHER SOURCES OF FUNDS	41,848,609	
TOTAL REVENUES AND OTHER SOURCES	245,452,350	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION	114,140,947	56.45	111,064,115	62.96
SUPPORT SERVICES PROGRAMS	56,183,167	27.78	55,007,853	31.18
OPERATION OF NON-INSTRUCTIONAL SERVICES	10,792,054	5.34	10,322,054	5.85
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	9,325,382	4.61	0	0.00
DEBT SERVICE	11,766,664	5.82	0	0.00
TOTAL EXPENDITURES	202,208,214	100.00	176,394,022	100.00
FUND TRANSFER	41,848,609			
TOTAL ALL EXPENDITURES AND OTHER USES	244,056,823			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	94,745,000	0	6,215,000	88,530,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	8,179,474	821,709	246,240	8,754,943
FIXED ASSETS	233,257,979	17,700,042	919,065	250,038,956

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	1,848,280	0.00	0.00	0	0	1,848,280
RENEWABLE TAX	56.73	23,457,104	0.00	0.00	0	0	23,457,104
DEBT SERVICES TAXES	25.90	10,707,517	0.00	0.00	0	0	10,707,517
TOTAL AD VALOREM TAXES	87.10	36,012,901	0.00	0.00	0	0	36,012,901
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	39,708,390		0	39,708,390
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	39,708,390		0	39,708,390

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	5,218,494	0	0	639,155	1,829,708	-6,291,830	1,395,527
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	7,127	0	0	0	11,339	9,175	27,641
BALANCES AT BEGINNING OF YEAR	10,920,131	0	0	3,382,052	9,154,158	19,493,456	42,949,797
BALANCES AT END OF YEAR	16,145,752	0	0	4,021,207	10,995,205	13,210,801	44,372,965

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	77	108	29	0	214
2. HARD OF HEARING	0	0	27	21	6	0	54
3. DEAF	0	0	4	11	1	0	16
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	831	140	6	0	977
5. VISUAL IMPAIRMENTS	0	0	7	6	1	0	14
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	86	154	8	0	248
7. ORTHOPEDIC IMPAIRMENTS	0	0	25	17	3	0	45
8. OTHER HEALTH IMPAIRMENTS	0	0	243	172	14	0	429
9. LEARNING DISABILITIES	0	0	759	1,020	108	0	1,887
10. DEAF-BLINDNESS	0	0	2	0	0	0	2
11. MULTIPLE DISABILITIES	0	0	23	15	7	0	45
12. AUTISM	0	0	15	13	1	1	30
13. TRAUMATIC BRAIN INJURY	0	0	6	5	0	0	11
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	43	0	0	0	0	0	43
16. NONCATEGORICAL PRESCHOOL	0	463	0	0	0	0	463
TOTAL FOR CATEGORIES 1-16	43	463	2,105	1,682	184	1	4,478
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	7	763	1,085	7	0	1,862
TALENTED	0	2	272	396	18	0	688

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,908
AVERAGE NUMBER OF LUNCHES DAILY	20,242
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,944,382.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,703,212.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$5,009	\$5,452
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,964	\$32,752

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	15	39	42	2,526	2,626
MALE	1	28	42	31	2,609	2,711
TOTAL	5	43	81	73	5,135	5,337

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
230	462	422	415	398	371	395	367	381	428	0	3,869
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
423	401	333	311	0		1,468		5,337			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	3,877.0	1,463.0	5,340.0
AVERAGE DAILY MEMBERSHIP	3,834.7	1,464.0	5,298.7
AVERAGE DAILY ATTENDANCE	3,631.2	1,407.0	5,038.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	4	96	101
MALE	0	2	4	0	114	120
TOTAL	0	2	5	4	210	221

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	1	4	1	14

Tangipahoa 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	5	39	4,071	54	4,909	9,078
MALE	6	49	4,252	69	5,251	9,627
TOTAL	11	88	8,323	123	10,160	18,705

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
204	1,382	1,527	1,400	1,310	1,266	1,385	1,327	1,447	1,468	12,716
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,726	1,454	1,049	898	5,127	862		18,705			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	12,577.0	4,857.0	820.0	18,254.0
AVERAGE DAILY MEMBERSHIP	12,640.3	5,033.3	808.3	18,481.9
AVERAGE DAILY ATTENDANCE	11,943.0	4,611.3	710.8	17,265.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	192	2	320	517
MALE	0	1	131	1	302	435
TOTAL	1	3	323	3	622	952

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
20	6	9	1	36

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.5	5	1.2	173	40.8	80	18.9	164	38.7	424	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	0.5	16	1.3	694	57.4	186	15.4	308	25.5	1,210	100.0
	TOTAL	8	0.5	21	1.3	867	53.1	266	16.3	472	28.9	1,634	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	3	1.8	29	17.2	8	4.7	128	75.7	169	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.3	23	7.4	146	47.2	17	5.5	119	38.5	309	100.0
	TOTAL	5	1.0	26	5.4	175	36.6	25	5.2	247	51.7	478	100.0
GRAND TOTAL		13	0.6	47	2.2	1,042	49.3	291	13.8	719	34.0	2,112	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	65	122	278	108	147	178	144	1,042
PRINCIPALS	0	0	0	0	0	10	24	34
TOTAL	65	122	278	108	147	188	168	1,076

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	24,890,246	25.79
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	56,501,078	58.54
RESTRICTED GRANTS-IN-AID	2,858,118	2.96
REVENUE IN LIEU OF TAXES	141,099	0.15
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	59,500,295	61.65
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	11,696,417	12.12
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	425,232	0.44
TOTAL FEDERAL SOURCES	12,121,649	12.56
TOTAL REVENUE	96,512,190	100.00
OTHER SOURCES OF FUNDS	2,522,153	
TOTAL REVENUES AND OTHER SOURCES	99,034,343	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	40,575,820	43.20	38,726,038	47.46
SPECIAL EDUCATION PROGRAMS	10,052,994	10.70	9,878,444	12.11
VOCATIONAL EDUCATION PROGRAMS	1,659,446	1.77	1,429,174	1.75
OTHER INSTRUCTIONAL PROGRAMS	812,469	0.86	812,469	1.00
SPECIAL PROGRAMS	55,843	0.06	55,843	0.07
ADULT/CONTINUING EDUCATION PROGRAMS	240,021	0.26	215,659	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	53,396,593	56.85	51,117,627	62.65
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,252,887	2.40	2,252,207	2.76
INSTRUCTIONAL STAFF SERVICES	3,592,552	3.82	3,558,311	4.36
SCHOOL ADMINISTRATION	4,066,973	4.33	4,065,805	4.98
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,912,412	10.55	9,876,323	12.10
GENERAL ADMINISTRATION	831,808	0.89	828,016	1.01
BUSINESS SERVICES	678,334	0.72	648,904	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,834,278	7.28	6,658,303	8.16
STUDENT TRANSPORTATION SERVICES	5,753,288	6.13	5,752,198	7.05
CENTRAL SERVICES	634,955	0.68	581,364	0.71
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,732,663	15.68	14,468,785	17.73
TOTAL SUPPORT SERVICES	24,645,075	26.24	24,345,108	29.84
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,081,176	6.47	6,045,444	7.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	82,818	0.09	82,818	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,163,994	6.56	6,128,262	7.51
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,443,614	3.67	0	0.00
DEBT SERVICE	6,281,242	6.69	0	0.00
TOTAL EXPENDITURES	93,930,518	100.00	81,590,997	100.00
FUND TRANSFER	2,495,644			
TOTAL ALL EXPENDITURES AND OTHER USES	96,426,162			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	51,361,287	23,987,302	26,747,302	48,601,287
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,674,148	463,480	456,555	1,681,073
FIXED ASSETS	101,582,462	8,610,007	3,053,449	107,139,020

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	695,902	0.00	0.00	0	0	695,902
RENEWABLE TAX	0.00	0	0.00	3.00	1	291,292	291,292
DEBT SERVICES TAXES	0.00	0	5.00	50.00	8	2,775,071	2,775,071
TOTAL AD VALOREM TAXES	4.06	695,902	5.00	53.00	9	3,066,363	3,762,265

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	14,554,483	3,344,311	17,898,794
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	14,554,483	3,344,311	17,898,794

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,237,604	0	0	966,222	-123,617	-1,472,028	2,608,181
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,180,580	0	0	5,095,835	3,018,198	7,400,462	20,695,075
BALANCES AT END OF YEAR	8,418,184	0	0	6,062,057	2,894,581	5,928,434	23,303,256

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	123	177	19	0	319
2. HARD OF HEARING	0	0	3	12	0	0	15
3. DEAF	0	0	4	4	1	0	9
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	479	51	1	0	531
5. VISUAL IMPAIRMENTS	0	0	2	1	1	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	19	43	3	0	65
7. ORTHOPEDIC IMPAIRMENTS	0	0	19	15	2	0	36
8. OTHER HEALTH IMPAIRMENTS	0	0	104	118	5	0	227
9. LEARNING DISABILITIES	0	0	309	707	70	0	1,086
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	7	12	4	0	23
12. AUTISM	0	0	5	3	0	0	8
13. TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	46	0	0	0	0	0	46
16. NONCATEGORICAL PRESCHOOL	0	308	0	0	0	0	308
TOTAL FOR CATEGORIES 1-16	46	308	1,074	1,144	107	0	2,679
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	52	32	0	0	84
TALENTED	0	0	20	58	3	0	81

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,155
AVERAGE NUMBER OF LUNCHES DAILY	12,785
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,966,218.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,320,457.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,085	\$5,383
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,774	\$31,675

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	8	15	5	1,094	1,122
MALE	0	15	18	5	1,051	1,089
TOTAL	0	23	33	10	2,145	2,211

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
67	176	179	199	187	193	205	179	186	186	0	1,757
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
122	126	122	84	0		454		2,211			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,738.0	455.0	2,193.0
AVERAGE DAILY MEMBERSHIP	1,701.7	440.0	2,141.7
AVERAGE DAILY ATTENDANCE	1,859.8	422.4	2,282.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	43	44
MALE	0	2	1	0	36	39
TOTAL	0	2	2	0	79	83

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	1	6

Tensas 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	516	9	130	655
MALE	0	0	531	12	140	683
TOTAL	0	0	1,047	21	270	1,338

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
85	75	75	83	84	69	87	73	90	95	816
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
93	81	83	72	329	193		1,338			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	815.0	313.0	187.0	1,315.0
AVERAGE DAILY MEMBERSHIP	816.4	325.3	189.2	1,330.9
AVERAGE DAILY ATTENDANCE	780.3	300.1	175.8	1,256.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	27	0	12	39
MALE	0	0	25	0	7	32
TOTAL	0	0	52	0	19	71

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	1	1	1	5

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.9	2	1.8	37	33.9	36	33.0	33	30.3	109	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	2	2.9	1	1.4	36	51.4	10	14.3	21	30.0	70	100.0
	TOTAL	3	1.6	3	1.6	76	41.8	46	25.3	54	29.7	182	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.9	2	5.9	10	29.4	2	5.9	19	55.9	34	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	11.1	2	11.1	11	61.1	1	5.6	2	11.1	18	100.0
	TOTAL	3	5.8	4	7.7	21	40.4	3	5.8	21	40.4	52	100.0
GRAND TOTAL	6	2.6	7	3.0	97	41.5	49	20.9	75	32.1	234	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	15	12	22	4	8	13	23	97
PRINCIPALS	0	0	0	1	2	0	3	6
TOTAL	15	12	22	5	10	13	26	103

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	1,177,364	14.09
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	4,388,156	52.51
RESTRICTED GRANTS-IN-AID	399,095	4.78
REVENUE IN LIEU OF TAXES	33,281	0.40
REVENUE FOR/ON BEHALF OF LEA	9,090	0.11
TOTAL STATE SOURCES	4,829,622	57.80
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	244,535	2.93
RESTRICTED GRANTS-IN-AID	2,064,715	24.71
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	40,151	0.48
TOTAL FEDERAL SOURCES	2,349,401	28.12
TOTAL REVENUE	8,356,387	100.00
OTHER SOURCES OF FUNDS	115,008	
TOTAL REVENUES AND OTHER SOURCES	8,471,395	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,329,387	27.42	2,276,752	27.92
SPECIAL EDUCATION PROGRAMS	1,036,458	12.20	1,031,910	12.66
VOCATIONAL EDUCATION PROGRAMS	363,040	4.27	339,614	4.16
OTHER INSTRUCTIONAL PROGRAMS	31,863	0.38	31,863	0.39
SPECIAL PROGRAMS	890,836	10.49	833,757	10.23
ADULT/CONTINUING EDUCATION PROGRAMS	100,997	1.19	89,825	1.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	4,752,581	55.95	4,603,721	56.46
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	306,960	3.61	306,960	3.76
INSTRUCTIONAL STAFF SERVICES	485,026	5.71	485,026	5.95
SCHOOL ADMINISTRATION	413,092	4.86	413,092	5.07
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,205,078	14.19	1,205,078	14.78
GENERAL ADMINISTRATION	227,098	2.67	227,098	2.79
BUSINESS SERVICES	127,097	1.50	127,097	1.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	662,321	7.80	647,311	7.94
STUDENT TRANSPORTATION SERVICES	415,952	4.90	415,952	5.10
CENTRAL SERVICES	10,347	0.12	8,994	0.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,442,815	16.99	1,426,452	17.49
TOTAL SUPPORT SERVICES	2,647,893	31.17	2,631,530	32.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	676,196	7.96	666,705	8.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	261,369	3.08	252,100	3.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	937,565	11.04	918,805	11.27
FACILITY AQUISITION AND CONSTRUCTION SERVICES	155,365	1.83	0	0.00
DEBT SERVICE	781	0.01	0	0.00
TOTAL EXPENDITURES	8,494,185	100.00	8,154,056	100.00
FUND TRANSFER	90,685			
TOTAL ALL EXPENDITURES AND OTHER USES	8,584,870			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,000	0	5,000	10,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	229,318	24,011	28,810	224,519
FIXED ASSETS	7,750,886	329,399	95,210	7,985,075

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.94	116,290	0.00	0.00	0	0	116,290
RENEWABLE TAX	16.36	482,869	0.00	0.00	0	0	482,869
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	20.30	599,159	0.00	0.00	0	0	599,159
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.00		420,584		0	420,584
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.00		420,584		0	420,584

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-190,328	60,898	0	15,869	86	0	-113,475
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,562	-90	0	0	0	0	2,472
BALANCES AT BEGINNING OF YEAR	620,221	0	0	128,643	17,355	0	766,219
BALANCES AT END OF YEAR	432,455	60,808	0	144,512	17,441	0	655,216

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	23	23	7	0	53
2. HARD OF HEARING	0	0	1	1	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	37	5	0	0	42
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	0	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	4	6	0	0	10
9. LEARNING DISABILITIES	0	0	29	64	13	0	106
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	1	0	0	3
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	2	0	0	0	0	0	2
16. NONCATEGORICAL PRESCHOOL	0	46	0	0	0	0	46
TOTAL FOR CATEGORIES 1-16	2	46	97	101	20	0	266
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	6	2	0	0	8
TALENTED	0	0	10	54	4	0	68

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	613
AVERAGE NUMBER OF LUNCHES DAILY	1,100
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$469,584.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$208,146.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$5,339	\$5,436
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,209	\$24,946

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	96	96
MALE	0	0	0	0	98	98
TOTAL	0	0	0	0	194	194

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
8	12	15	12	17	16	14	13	18	17	0	142
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
12	16	11	13	0		52		194			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	144.0	52.0	196.0
AVERAGE DAILY MEMBERSHIP	143.3	51.6	194.9
AVERAGE DAILY ATTENDANCE	136.8	50.0	186.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	5	5
MALE	0	0	0	0	8	8
TOTAL	0	0	0	0	13	13

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

Terrebonne 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	764	124	2,714	59	6,461	10,122
MALE	817	123	2,721	59	6,836	10,556
TOTAL	1,581	247	5,435	118	13,297	20,678

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
342	1,550	1,759	1,664	1,615	1,533	1,586	1,614	1,653	1,528	14,844
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,838	1,496	1,272	1,069	5,675	159		20,678			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	14,704.0	5,127.0	177.0	20,008.0
AVERAGE DAILY MEMBERSHIP	14,777.5	5,391.9	184.8	20,354.2
AVERAGE DAILY ATTENDANCE	14,013.2	4,932.5	169.6	19,115.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	25	5	118	2	395	545
MALE	21	6	114	5	367	513
TOTAL	46	11	232	7	762	1,058

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
23	10	7	2	42

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	5	15.6	19	59.4	8	25.0	32	100.0
	ASIAN	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	BLACK	1	0.3	5	1.4	145	40.5	66	18.4	141	39.4	358	100.0
	HISPANIC	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	4	100.0
	WHITE	8	0.5	29	1.8	909	56.7	344	21.5	312	19.5	1,602	100.0
	TOTAL	9	0.4	34	1.7	1,065	53.2	431	21.5	462	23.1	2,001	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	40.0	1	20.0	2	40.0	5	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.8	6	4.5	43	32.6	1	0.8	81	61.4	132	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	2.0	29	9.8	175	58.9	17	5.7	70	23.6	297	100.0
	TOTAL	7	1.6	35	8.0	220	50.6	20	4.6	153	35.2	435	100.0
GRAND TOTAL	16	0.7	69	2.8	1,285	52.8	451	18.5	615	25.2	2,436	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	90	186	320	130	162	189	208	1,285
PRINCIPALS	0	0	0	0	3	10	30	43
TOTAL	90	186	320	130	165	199	238	1,328

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	41,928,887	37.09
STATE SOURCES:	58,399,800	51.65
FEDERAL SOURCES:	12,731,800	11.26
TOTAL REVENUE	113,060,487	100.00
OTHER SOURCES OF FUNDS	13,519,170	
TOTAL REVENUES AND OTHER SOURCES	126,579,657	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION	65,566,762	60.50	63,668,591	63.39
SUPPORT SERVICES PROGRAMS	31,051,531	28.65	29,980,560	29.85
OPERATION OF NON-INSTRUCTIONAL SERVICES	7,195,652	6.64	6,788,201	6.76
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,736,437	1.60	0	0.00
DEBT SERVICE	2,818,863	2.60	0	0.00
TOTAL EXPENDITURES	108,369,245	100.00	100,437,352	100.00
FUND TRANSFER	13,579,550			
TOTAL ALL EXPENDITURES AND OTHER USES	121,948,795			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,355,000	0	2,310,000	8,045,000
OTHER LONG-TERM OBLIGATIONS	839,704	0	665,959	173,745
VESTED COMPENSATED ABSENCES	5,031,678	505,892	202,255	5,335,315
FIXED ASSETS	127,377,491	4,918,917	0	132,296,408

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.94	1,151,269	0.00	0.00	0	0	1,151,269
RENEWABLE TAX	5.53	1,615,868	0.00	0.00	0	0	1,615,868
DEBT SERVICES TAXES	9.87	2,884,012	0.00	0.00	0	0	2,884,012
TOTAL AD VALOREM TAXES	19.34	5,651,149	0.00	0.00	0	0	5,651,149

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.08	32,043,156	0	32,043,156
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.08	32,043,156	0	32,043,156

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,667,603	0	0	-291,515	-48,342	303,116	4,630,862
RESIDUAL EQUITY TRANSFER IN	635,997	0	0	0	0	0	635,997
RESIDUAL EQUITY TRANSFER OUT	-609,597	0	0	0	0	-26,400	-635,997
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,914,173	0	0	692,374	430,010	798,182	9,834,739
BALANCES AT END OF YEAR	12,608,176	0	0	400,859	381,668	1,074,898	14,465,601

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	151	182	37	3	373
2. HARD OF HEARING	0	0	17	11	3	0	31
3. DEAF	0	0	12	0	1	0	13
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	515	60	0	0	575
5. VISUAL IMPAIRMENTS	0	0	18	8	2	0	28
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	48	112	7	0	167
7. ORTHOPEDIC IMPAIRMENTS	0	0	33	29	5	0	67
8. OTHER HEALTH IMPAIRMENTS	0	0	87	73	3	0	163
9. LEARNING DISABILITIES	0	0	520	905	103	0	1,528
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	3	5	4	0	12
12. AUTISM	0	0	12	14	3	0	29
13. TRAUMATIC BRAIN INJURY	0	0	2	5	1	0	8
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	43	0	0	0	0	0	43
16. NONCATEGORICAL PRESCHOOL	0	268	0	0	0	0	268
TOTAL FOR CATEGORIES 1-16	43	268	1,418	1,405	169	3	3,306
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	164	355	3	0	522
TALENTED	0	0	3	31	1	0	35

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,721
AVERAGE NUMBER OF LUNCHES DAILY	11,996
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,018,987.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,210,074.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,450	\$4,891
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,244	\$31,517

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	6	7	80	5	1,300	1,398
MALE	9	17	72	5	1,358	1,461
TOTAL	15	24	152	10	2,658	2,859

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
120	241	221	235	197	233	219	222	251	183	0	2,122
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
199	193	188	157	0		737		2,859			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,129.0	762.0	2,891.0
AVERAGE DAILY MEMBERSHIP	2,131.3	727.5	2,858.8
AVERAGE DAILY ATTENDANCE	2,063.8	697.5	2,761.3

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	0	91	95
MALE	0	3	5	0	62	70
TOTAL	0	3	9	0	153	165

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	1	2	0	9

Union 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	4	2	762	31	1,073	1,872
MALE	1	5	871	23	1,128	2,028
TOTAL	5	7	1,633	54	2,201	3,900

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
56	343	316	303	287	268	300	277	289	288	2,727
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
326	285	255	251	1,117	56		3,900			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,704.0	992.0	55.0	3,751.0
AVERAGE DAILY MEMBERSHIP	2,721.6	1,044.6	55.4	3,821.6
AVERAGE DAILY ATTENDANCE	2,552.3	964.8	50.5	3,567.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	38	0	77	115
MALE	0	0	48	0	74	122
TOTAL	0	0	86	0	151	237

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	2	1	5	10

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.6	41	33.1	31	25.0	50	40.3	124	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.5	4	1.5	143	54.2	39	14.8	74	28.0	264	100.0
	TOTAL	4	1.0	6	1.5	184	47.4	70	18.0	124	32.0	388	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	2.7	11	29.7	2	5.4	23	62.2	37	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.5	3	5.3	30	52.6	1	1.8	21	36.8	57	100.0
	TOTAL	2	2.1	4	4.3	41	43.6	3	3.2	44	46.8	94	100.0
GRAND TOTAL		6	1.2	10	2.1	225	46.7	73	15.1	168	34.9	482	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	28	40	52	24	31	20	30	225
PRINCIPALS	0	0	0	0	0	1	9	10
TOTAL	28	40	52	24	31	21	39	235

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	3,092,609	17.82
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	11,106,615	63.99
RESTRICTED GRANTS-IN-AID	734,349	4.23
REVENUE IN LIEU OF TAXES	127,619	0.74
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	11,968,583	68.96
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,191,610	12.63
REVENUE IN LIEU OF TAXES	12,123	0.07
REVENUE FOR/ON BEHALF OF LEA	90,526	0.52
TOTAL FEDERAL SOURCES	2,294,259	13.22
TOTAL REVENUE	17,355,451	100.00
OTHER SOURCES OF FUNDS	252,889	
TOTAL REVENUES AND OTHER SOURCES	17,608,340	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,283,542	37.43	6,248,542	39.67
SPECIAL EDUCATION PROGRAMS	1,330,277	7.92	1,323,606	8.40
VOCATIONAL EDUCATION PROGRAMS	529,130	3.15	529,130	3.36
OTHER INSTRUCTIONAL PROGRAMS	68,772	0.41	68,772	0.44
SPECIAL PROGRAMS	862,754	5.14	817,632	5.19
ADULT/CONTINUING EDUCATION PROGRAMS	46,441	0.28	46,441	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,120,916	54.34	9,034,123	57.36
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	364,603	2.17	364,603	2.31
INSTRUCTIONAL STAFF SERVICES	718,687	4.28	718,687	4.56
SCHOOL ADMINISTRATION	689,843	4.11	689,843	4.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,773,133	10.56	1,773,133	11.26
GENERAL ADMINISTRATION	515,060	3.07	515,060	3.27
BUSINESS SERVICES	151,122	0.90	151,122	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,231,960	7.34	1,219,629	7.74
STUDENT TRANSPORTATION SERVICES	1,484,750	8.85	1,337,629	8.49
CENTRAL SERVICES	29,219	0.17	29,219	0.19
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,412,111	20.33	3,252,659	20.65
TOTAL SUPPORT SERVICES	5,185,244	30.89	5,025,792	31.91
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,824,691	10.87	1,687,690	10.72
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,500	0.01	2,500	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,827,191	10.89	1,690,190	10.73
FACILITY AQUISITION AND CONSTRUCTION SERVICES	55,076	0.33	0	0.00
DEBT SERVICE	597,829	3.56	0	0.00
TOTAL EXPENDITURES	16,786,256	100.00	15,750,105	100.00
FUND TRANSFER	240,408			
TOTAL ALL EXPENDITURES AND OTHER USES	17,026,664			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,565,000	0	470,000	2,095,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	606,364	297,592	304,631	599,325
FIXED ASSETS	14,556,159	347,280	76,057	14,827,382

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	217,753	0.00	0.00	0	0	217,753
RENEWABLE TAX	2.98	179,750	1.55	1.72	9	103,749	283,499
DEBT SERVICES TAXES	9.50	591,592	0.00	0.00	0	0	591,592
TOTAL AD VALOREM TAXES	16.09	989,095	1.55	1.72	9	103,749	1,092,844

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	1,436,990	0	1,436,990
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	1,436,990	0	1,436,990

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	584,947	0	0	43,790	-47,061	0	581,676
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	960	0	0	0	0	0	960
BALANCES AT BEGINNING OF YEAR	960,590	0	0	345,911	763,160	0	2,069,661
BALANCES AT END OF YEAR	1,546,497	0	0	389,701	716,099	0	2,652,297

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	29	38	0	0	67
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	31	1	0	0	32
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	5	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	5	8	0	0	13
9. LEARNING DISABILITIES	0	0	57	97	10	0	164
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	0	0	2
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	3	0	0	0	0	0	3
16. NONCATEGORICAL PRESCHOOL	0	42	0	0	0	0	42
TOTAL FOR CATEGORIES 1-16	3	42	127	151	11	0	334
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	2	31	1	0	34
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,662
AVERAGE NUMBER OF LUNCHES DAILY	2,686
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$965,463.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$717,433.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$3,722	\$4,061
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,075	\$25,221

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Vermilion 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	137	1,020	12	3,447	4,617
MALE	2	156	989	15	3,743	4,905
TOTAL	3	293	2,009	27	7,190	9,522

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
168	674	760	704	659	729	716	797	771	665	6,643
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
792	640	567	534	2,533	346		9,522			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,606.0	2,377.0	323.0	9,306.0
AVERAGE DAILY MEMBERSHIP	6,632.5	2,442.8	353.7	9,429.0
AVERAGE DAILY ATTENDANCE	6,283.0	2,311.2	314.1	8,908.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	6	40	1	221	268
MALE	0	4	27	2	196	229
TOTAL	0	10	67	3	417	497

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
11	3	5	1	20

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK	1	1.1	2	2.2	35	38.5	21	23.1	32	35.2	91	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	0.6	8	1.0	440	53.9	135	16.5	228	27.9	816	100.0
	TOTAL	6	0.7	10	1.1	476	52.3	158	17.4	260	28.6	910	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	2	6.7	5	16.7	1	3.3	22	73.3	30	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	3.7	20	9.3	116	54.2	5	2.3	65	30.4	214	100.0
	TOTAL	8	3.3	22	9.0	122	49.8	6	2.4	87	35.5	245	100.0
GRAND TOTAL	14	1.2	32	2.8	598	51.8	164	14.2	347	30.0	1,155	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	21	83	149	58	97	102	88	598
PRINCIPALS	0	0	0	0	2	9	9	20
TOTAL	21	83	149	58	99	111	97	618

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	16,535,076	34.41
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	24,132,188	50.22
RESTRICTED GRANTS-IN-AID	1,673,153	3.48
REVENUE IN LIEU OF TAXES	140,482	0.29
REVENUE FOR/ON BEHALF OF LEA	48,467	0.10
TOTAL STATE SOURCES	25,994,290	54.10
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,315,179	11.06
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	204,247	0.43
TOTAL FEDERAL SOURCES	5,519,426	11.49
TOTAL REVENUE	48,048,792	100.00
OTHER SOURCES OF FUNDS	1,920,172	
TOTAL REVENUES AND OTHER SOURCES	49,968,964	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,314,823	35.74	17,709,252	40.60
SPECIAL EDUCATION PROGRAMS	5,643,790	11.01	5,481,478	12.57
VOCATIONAL EDUCATION PROGRAMS	1,413,143	2.76	1,303,254	2.99
OTHER INSTRUCTIONAL PROGRAMS	104,965	0.20	104,965	0.24
SPECIAL PROGRAMS	2,310,405	4.51	2,228,663	5.11
ADULT/CONTINUING EDUCATION PROGRAMS	157,173	0.31	151,673	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	27,944,299	54.54	26,979,285	61.86
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,555,328	3.04	1,552,369	3.56
INSTRUCTIONAL STAFF SERVICES	1,844,088	3.60	1,836,278	4.21
SCHOOL ADMINISTRATION	2,244,714	4.38	2,244,714	5.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,644,130	11.02	5,633,361	12.92
GENERAL ADMINISTRATION	1,244,384	2.43	1,243,036	2.85
BUSINESS SERVICES	356,474	0.70	348,039	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,640,212	7.10	3,585,612	8.22
STUDENT TRANSPORTATION SERVICES	2,704,219	5.28	2,387,815	5.47
CENTRAL SERVICES	286,469	0.56	233,631	0.54
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,231,758	16.07	7,798,133	17.88
TOTAL SUPPORT SERVICES	13,875,888	27.08	13,431,494	30.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,267,381	6.38	3,191,250	7.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,004	0.03	14,004	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,281,385	6.40	3,205,254	7.35
FACILITY AQISITION AND CONSTRUCTION SERVICES	3,990,798	7.79	0	0.00
DEBT SERVICE	2,146,907	4.19	0	0.00
TOTAL EXPENDITURES	51,239,277	100.00	43,616,033	100.00
FUND TRANSFER	418,310			
TOTAL ALL EXPENDITURES AND OTHER USES	51,657,587			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,565,000	0	1,855,000	2,710,000
OTHER LONG-TERM OBLIGATIONS	600,000	1,500,000	45,000	2,055,000
VESTED COMPENSATED ABSENCES	1,880,812	185,225	74,171	1,991,866
FIXED ASSETS	78,611,170	2,082,054	790,406	79,902,818

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	750,795	0.00	0.00	0	0	750,795
RENEWABLE TAX	10.00	1,706,366	0.00	0.00	0	0	1,706,366
DEBT SERVICES TAXES	7.33	1,250,767	0.00	0.00	0	0	1,250,767
TOTAL AD VALOREM TAXES	21.73	3,707,928	0.00	0.00	0	0	3,707,928
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	5,239,945		0	5,239,945
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	5,239,945		0	5,239,945

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-470,742	0	0	-330,148	-540,118	-347,615	-1,688,623
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2	0	0	2	-1	1	4
BALANCES AT BEGINNING OF YEAR	5,526,122	0	0	610,103	2,296,853	277,788	8,710,866
BALANCES AT END OF YEAR	5,055,382	0	0	279,957	1,756,734	-69,826	7,022,247

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	49	58	10	0	117
2. HARD OF HEARING	0	0	7	2	0	0	9
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	244	28	1	0	273
5. VISUAL IMPAIRMENTS	0	0	1	4	1	0	6
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	10	0	0	17
7. ORTHOPEDIC IMPAIRMENTS	0	0	10	14	1	0	25
8. OTHER HEALTH IMPAIRMENTS	0	0	49	68	4	0	121
9. LEARNING DISABILITIES	0	0	153	422	44	0	619
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	5	1	0	7
12. AUTISM	0	0	4	2	0	0	6
13. TRAUMATIC BRAIN INJURY	0	0	1	3	0	0	4
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	35	0	0	0	0	0	35
16. NONCATEGORICAL PRESCHOOL	0	163	0	0	0	0	163
TOTAL FOR CATEGORIES 1-16	35	163	526	616	62	0	1,402
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	32	24	0	0	56
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,831
AVERAGE NUMBER OF LUNCHES DAILY	6,579
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,768,231.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,232,346.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,511	\$4,588
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,026	\$29,037

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	26	0	462	491
MALE	0	9	17	2	464	492
TOTAL	0	12	43	2	926	983

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
34	75	74	83	78	78	66	67	79	82	0	716
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
73	64	59	71	0		267		983			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	724.0	265.0	989.0
AVERAGE DAILY MEMBERSHIP	721.3	261.1	982.4
AVERAGE DAILY ATTENDANCE	692.8	251.4	944.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	0	32	36
MALE	0	0	0	0	32	32
TOTAL	0	0	4	0	64	68

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

Vernon 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	23	124	1,082	204	3,645	5,078
MALE	34	104	1,207	202	3,880	5,427
TOTAL	57	228	2,289	406	7,525	10,505

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
346	1,037	894	873	834	787	757	760	843	722	7,853
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
736	692	551	553	2,532	120		10,505			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,756.0	2,394.0	146.0	10,296.0
AVERAGE DAILY MEMBERSHIP	7,816.8	2,483.6	142.9	10,443.2
AVERAGE DAILY ATTENDANCE	7,467.8	2,303.8	133.1	9,904.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	10	53	15	183	261
MALE	3	8	49	11	215	286
TOTAL	3	18	102	26	398	547

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
8	0	5	5	18

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	1	33.3	0	0.0	1	33.3	0	0.0	1	33.3	3	100.0
	BLACK	2	1.9	3	2.9	39	37.5	28	26.9	32	30.8	104	100.0
	HISPANIC	0	0.0	0	0.0	12	70.6	5	29.4	0	0.0	17	100.0
	WHITE	10	1.0	7	0.7	495	49.0	234	23.1	265	26.2	1,011	100.0
	TOTAL	13	1.1	10	0.9	547	48.2	267	23.5	299	26.3	1,136	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	3	5.8	14	26.9	2	3.8	33	63.5	52	100.0
	HISPANIC	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	WHITE	6	2.2	21	7.8	118	44.0	13	4.9	110	41.0	268	100.0
	TOTAL	6	1.8	24	7.3	140	42.7	15	4.6	143	43.6	328	100.0
GRAND TOTAL		19	1.3	34	2.3	687	46.9	282	19.3	442	30.2	1,464	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	37	117	219	93	78	65	78	687
PRINCIPALS	0	0	0	1	4	5	8	18
TOTAL	37	117	219	94	82	70	86	705

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	12,680,857	21.06
STATE SOURCES:	UNRESRTICTED GRANTS-IN-AID	34,192,207	56.80
	RESTRICTED GRANTS-IN-AID	2,048,105	3.40
	REVENUE IN LIEU OF TAXES	308,849	0.51
	REVENUE FOR/ON BEHALF OF LEA	43,192	0.07
	TOTAL STATE SOURCES	36,592,353	60.79
FEDERAL SOURCES:	UNRESRTICTED GRANTS-IN-AID	4,383,780	7.28
	RESTRICTED GRANTS-IN-AID	6,090,455	10.12
	REVENUE IN LIEU OF TAXES	231,689	0.38
	REVENUE FOR/ON BEHALF OF LEA	219,759	0.37
	TOTAL FEDERAL SOURCES	10,925,683	18.15
TOTAL REVENUE	60,198,893	100.00	
OTHER SOURCES OF FUNDS	4,336,634		
TOTAL REVENUES AND OTHER SOURCES	64,535,527		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,587,126	36.92	21,928,061	39.45
SPECIAL EDUCATION PROGRAMS	6,830,815	11.17	6,682,171	12.02
VOCATIONAL EDUCATION PROGRAMS	1,363,639	2.23	1,318,496	2.37
OTHER INSTRUCTIONAL PROGRAMS	433,467	0.71	433,467	0.78
SPECIAL PROGRAMS	2,810,348	4.59	2,756,460	4.96
ADULT/CONTINUING EDUCATION PROGRAMS	192,978	0.32	192,978	0.35
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	34,218,373	55.93	33,311,633	59.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,990,605	3.25	1,989,288	3.58
INSTRUCTIONAL STAFF SERVICES	2,368,714	3.87	2,368,714	4.26
SCHOOL ADMINISTRATION	2,832,720	4.63	2,801,269	5.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,192,039	11.76	7,159,271	12.88
GENERAL ADMINISTRATION	1,524,080	2.49	1,482,324	2.67
BUSINESS SERVICES	476,658	0.78	476,658	0.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,939,685	8.07	4,849,675	8.72
STUDENT TRANSPORTATION SERVICES	4,356,670	7.12	4,281,008	7.70
CENTRAL SERVICES	184,251	0.30	184,251	0.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,481,344	18.77	11,273,916	20.28
TOTAL SUPPORT SERVICES	18,673,383	30.52	18,433,187	33.16
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,868,012	6.32	3,830,788	6.89
ENTERPRISE OPERATIONS	14,975	0.02	14,975	0.03
COMMUNITY SERVICE OPERATIONS	900	0.00	900	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,883,887	6.35	3,846,663	6.92
FACILITY AQUISITION AND CONSTRUCTION SERVICES	308,170	0.50	0	0.00
DEBT SERVICE	4,093,001	6.69	0	0.00
TOTAL EXPENDITURES	61,176,814	100.00	55,591,483	100.00
FUND TRANSFER	2,366,670			
TOTAL ALL EXPENDITURES AND OTHER USES	63,543,484			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,375,504	0	112,090	11,263,414
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	802,580	105,397	78,942	829,035
FIXED ASSETS	70,102,741	766,390	18,293	70,850,838

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.70	253,942	0.00	0.00	0	0	253,942
RENEWABLE TAX	7.17	492,057	12.59	13.98	9	902,526	1,394,583
DEBT SERVICES TAXES	0.00	0	4.00	74.00	9	1,522,824	1,522,824
TOTAL AD VALOREM TAXES	10.87	745,999	16.59	87.98	18	2,425,350	3,171,349

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	7,816,490	0	7,816,490
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	7,816,490	0	7,816,490

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	817,621	5,531	2,440	304,512	-138,061	0	992,043
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	885,972	-1	-2,440	-71,786	0	0	811,745
BALANCES AT BEGINNING OF YEAR	369,823	3,299	0	791,516	1,427,731	567	2,592,936
BALANCES AT END OF YEAR	2,073,416	8,829	0	1,024,242	1,289,670	567	4,396,724

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	47	44	7	0	98
2. HARD OF HEARING	0	0	6	4	0	0	10
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	119	2	0	0	121
5. VISUAL IMPAIRMENTS	0	0	2	3	2	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	18	1	0	28
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	2	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	48	30	1	0	79
9. LEARNING DISABILITIES	0	0	243	379	52	0	674
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	4	2	0	9
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	28	0	0	0	0	0	28
16. NONCATEGORICAL PRESCHOOL	0	165	0	0	0	0	165
TOTAL FOR CATEGORIES 1-16	28	165	485	488	66	0	1,232
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	80	110	3	0	193
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,502
AVERAGE NUMBER OF LUNCHES DAILY	7,144
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,841,444.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,025,797.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,854	\$5,405
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,306	\$31,089

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Washington 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	0	932	7	1,383	2,322
MALE	0	0	989	2	1,521	2,512
TOTAL	0	0	1,921	9	2,904	4,834

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
119	382	390	313	326	303	309	362	386	354	3,244
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
357	295	287	283	1,222	368		4,834			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,158.0	1,122.0	318.0	4,598.0
AVERAGE DAILY MEMBERSHIP	3,206.6	1,192.1	350.6	4,749.3
AVERAGE DAILY ATTENDANCE	3,069.5	1,128.6	327.5	4,525.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	65	0	90	155
MALE	0	0	47	0	74	121
TOTAL	0	0	112	0	164	276

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	2	2	2	12

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	0.8	56	42.4	31	23.5	44	33.3	132	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	1.0	5	1.3	223	56.5	70	17.7	93	23.5	395	100.0
	TOTAL	4	0.8	6	1.1	279	52.8	101	19.1	138	26.1	528	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.7	2	4.7	9	20.9	0	0.0	30	69.8	43	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	2.7	6	5.3	60	53.1	5	4.4	39	34.5	113	100.0
	TOTAL	5	3.2	8	5.1	69	44.2	5	3.2	69	44.2	156	100.0
GRAND TOTAL		9	1.3	14	2.0	348	50.9	106	15.5	207	30.3	684	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	31	42	79	28	43	61	64	348
PRINCIPALS	0	0	0	0	1	2	9	12
TOTAL	31	42	79	28	44	63	73	360

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	5,258,609	18.56
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	17,545,994	61.92
RESTRICTED GRANTS-IN-AID	971,504	3.43
REVENUE IN LIEU OF TAXES	174,992	0.62
REVENUE FOR/ON BEHALF OF LEA	36,206	0.13
TOTAL STATE SOURCES	18,728,696	66.09
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	104	0.00
RESTRICTED GRANTS-IN-AID	4,213,140	14.87
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	136,125	0.48
TOTAL FEDERAL SOURCES	4,349,369	15.35
TOTAL REVENUE	28,336,674	100.00
OTHER SOURCES OF FUNDS	1,310,957	
TOTAL REVENUES AND OTHER SOURCES	29,647,631	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,278,202	36.20	9,961,130	39.43
SPECIAL EDUCATION PROGRAMS	3,509,759	12.36	3,431,685	13.58
VOCATIONAL EDUCATION PROGRAMS	909,444	3.20	866,320	3.43
OTHER INSTRUCTIONAL PROGRAMS	68,080	0.24	68,080	0.27
SPECIAL PROGRAMS	1,490,781	5.25	1,092,102	4.32
ADULT/CONTINUING EDUCATION PROGRAMS	104,012	0.37	100,104	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,360,278	57.63	15,519,421	61.43
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	804,798	2.83	804,798	3.19
INSTRUCTIONAL STAFF SERVICES	683,457	2.41	683,457	2.71
SCHOOL ADMINISTRATION	1,279,377	4.51	1,227,859	4.86
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,767,632	9.75	2,716,114	10.75
GENERAL ADMINISTRATION	603,520	2.13	549,847	2.18
BUSINESS SERVICES	230,001	0.81	230,001	0.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,773,776	6.25	1,755,939	6.95
STUDENT TRANSPORTATION SERVICES	2,378,850	8.38	2,378,098	9.41
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,986,147	17.56	4,913,885	19.45
TOTAL SUPPORT SERVICES	7,753,779	27.31	7,629,999	30.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,199,713	7.75	2,109,879	8.35
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	15,294	0.05	2,924	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,215,007	7.80	2,112,803	8.36
FACILITY AQISITION AND CONSTRUCTION SERVICES	1,317,967	4.64	0	0.00
DEBT SERVICE	742,431	2.62	0	0.00
TOTAL EXPENDITURES	28,389,462	100.00	25,262,223	100.00
FUND TRANSFER	57,219			
TOTAL ALL EXPENDITURES AND OTHER USES	28,446,681			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,905,000	1,250,000	495,000	4,660,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	18,415,205	1,012,012	188,161	19,239,056

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	158,692	0.00	0.00	0	0	158,692
RENEWABLE TAX	15.07	611,634	5.12	5.12	1	11,698	623,332
DEBT SERVICES TAXES	0.00	0	22.00	25.00	2	791,085	791,085
TOTAL AD VALOREM TAXES	18.98	770,326	27.12	30.12	3	802,783	1,573,109
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,998,430		0	2,998,430
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,998,430		0	2,998,430

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,039,845	3	2,187	90,385	55,163	13,367	1,200,950
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,768,931	0	10,719	566,424	946,602	1,241,447	6,534,123
BALANCES AT END OF YEAR	4,808,776	3	12,906	656,809	1,001,765	1,254,814	7,735,073

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	33	14	0	63
2. HARD OF HEARING	0	0	3	5	0	0	8
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	104	6	1	0	111
5. VISUAL IMPAIRMENTS	0	0	1	2	1	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	8	2	0	13
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	5	0	0	12
8. OTHER HEALTH IMPAIRMENTS	0	0	13	10	1	0	24
9. LEARNING DISABILITIES	0	0	104	214	32	0	350
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	0	1	0	4
12. AUTISM	0	0	3	0	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	2	0	0	0	0	0	2
16. NONCATEGORICAL PRESCHOOL	0	106	0	0	0	0	106
TOTAL FOR CATEGORIES 1-16	2	106	258	283	52	0	701
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	3	53	90	1	0	147
TALENTED	0	0	30	81	4	0	115

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,245
AVERAGE NUMBER OF LUNCHES DAILY	3,921
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,638,155.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$647,011.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,899	\$5,299
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,967	\$28,301

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	0	352	356
MALE	0	2	4	0	300	306
TOTAL	0	2	8	0	652	662

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
47	57	54	51	53	49	46	52	59	52	0	520
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
46	26	23	47	0		142		662			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	521.0	144.0	665.0
AVERAGE DAILY MEMBERSHIP	513.9	141.3	655.2
AVERAGE DAILY ATTENDANCE	499.2	138.9	638.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	20	20
MALE	0	0	0	0	29	29
TOTAL	0	0	0	0	49	49

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

Webster 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	4	6	1,748	10	2,268	4,036
MALE	3	6	1,788	17	2,400	4,214
TOTAL	7	12	3,536	27	4,668	8,250

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
221	600	610	623	694	595	618	659	687	644	5,951
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
705	619	487	464	2,275	24		8,250			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,828.0	2,052.0	21.0	7,901.0
AVERAGE DAILY MEMBERSHIP	5,865.1	2,144.1	21.1	8,030.3
AVERAGE DAILY ATTENDANCE	5,537.0	1,953.2	18.9	7,509.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	98	0	119	218
MALE	1	0	86	0	123	210
TOTAL	1	1	184	0	242	428

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
12	2	5	4	23

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	2.1	68	35.1	43	22.2	79	40.7	194	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	0.9	4	0.7	308	57.7	90	16.9	127	23.8	534	100.0
	TOTAL	5	0.7	8	1.1	376	51.6	133	18.2	207	28.4	729	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.3	5	6.3	25	31.6	7	8.9	41	51.9	79	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	3.0	13	9.6	77	57.0	4	3.0	37	27.4	135	100.0
	TOTAL	5	2.3	18	8.4	102	47.7	11	5.1	78	36.4	214	100.0
GRAND TOTAL		10	1.1	26	2.8	478	50.7	144	15.3	285	30.2	943	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	25	67	117	47	69	62	91	478
PRINCIPALS	0	0	0	0	3	6	13	22
TOTAL	25	67	117	47	72	68	104	500

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,368,766	31.83
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	22,191,253	52.84
RESTRICTED GRANTS-IN-AID	1,305,763	3.11
REVENUE IN LIEU OF TAXES	402,725	0.96
REVENUE FOR/ON BEHALF OF LEA	63,461	0.15
TOTAL STATE SOURCES	23,963,202	57.06
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	7,763	0.02
RESTRICTED GRANTS-IN-AID	4,402,053	10.48
REVENUE IN LIEU OF TAXES	33,761	0.08
REVENUE FOR/ON BEHALF OF LEA	223,999	0.53
TOTAL FEDERAL SOURCES	4,667,576	11.11
TOTAL REVENUE	41,999,544	100.00
OTHER SOURCES OF FUNDS	601,267	
TOTAL REVENUES AND OTHER SOURCES	42,600,811	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,009,116	36.62	15,535,722	41.44
SPECIAL EDUCATION PROGRAMS	4,169,328	9.54	4,152,623	11.08
VOCATIONAL EDUCATION PROGRAMS	1,173,189	2.68	1,100,304	2.93
OTHER INSTRUCTIONAL PROGRAMS	407,506	0.93	404,503	1.08
SPECIAL PROGRAMS	1,539,784	3.52	1,399,850	3.73
ADULT/CONTINUING EDUCATION PROGRAMS	86,749	0.20	84,604	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	23,385,672	53.50	22,677,606	60.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,511,621	3.46	1,511,621	4.03
INSTRUCTIONAL STAFF SERVICES	1,825,461	4.18	1,755,845	4.68
SCHOOL ADMINISTRATION	2,145,255	4.91	2,124,303	5.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,482,337	12.54	5,391,769	14.38
GENERAL ADMINISTRATION	712,525	1.63	710,880	1.90
BUSINESS SERVICES	299,933	0.69	265,949	0.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,168,059	7.25	3,106,954	8.29
STUDENT TRANSPORTATION SERVICES	2,090,507	4.78	1,775,687	4.74
CENTRAL SERVICES	9,005	0.02	9,005	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,280,029	14.37	5,868,475	15.65
TOTAL SUPPORT SERVICES	11,762,366	26.91	11,260,244	30.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,642,135	8.33	3,544,732	9.46
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,520	0.01	6,520	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,648,655	8.35	3,551,252	9.47
FACILITY AQUISITION AND CONSTRUCTION SERVICES	3,253,615	7.44	0	0.00
DEBT SERVICE	1,661,729	3.80	0	0.00
TOTAL EXPENDITURES	43,712,037	100.00	37,489,102	100.00
FUND TRANSFER	567,003			
TOTAL ALL EXPENDITURES AND OTHER USES	44,279,040			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,477,000	0	1,120,000	8,357,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	951,617	190,603	163,531	978,689
FIXED ASSETS	33,041,010	1,732,853	34,727	34,739,136

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.63	591,976	0.00	0.00	0	0	591,976
RENEWABLE TAX	13.66	1,436,286	0.00	0.00	0	0	1,436,286
DEBT SERVICES TAXES	0.00	0	4.30	84.00	7	1,632,396	1,632,396
TOTAL AD VALOREM TAXES	19.29	2,028,262	4.30	84.00	7	1,632,396	3,660,658

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	8,108,090	0	8,108,090
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	8,108,090	0	8,108,090

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,008,227	4	1,999	495,377	-65,019	-3,118,817	-1,678,229
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-4	-1,999	0	0	0	-2,003
BALANCES AT BEGINNING OF YEAR	1,983,173	0	0	2,208,178	612,656	4,326,697	9,130,704
BALANCES AT END OF YEAR	2,991,400	0	0	2,703,555	547,637	1,207,880	7,450,472

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	96	147	19	0	262
2. HARD OF HEARING	0	0	6	7	0	0	13
3. DEAF	0	0	0	2	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	139	5	0	1	145
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	11	24	0	0	35
7. ORTHOPEDIC IMPAIRMENTS	0	0	11	5	0	0	16
8. OTHER HEALTH IMPAIRMENTS	0	0	18	13	0	0	31
9. LEARNING DISABILITIES	0	0	78	175	20	0	273
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	7	4	1	0	12
12. AUTISM	0	0	1	0	1	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	1	1	0	3
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	5	0	0	0	0	0	5
16. NONCATEGORICAL PRESCHOOL	0	80	0	0	0	0	80
TOTAL FOR CATEGORIES 1-16	5	80	369	385	42	1	882
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	40	58	0	0	98
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,258
AVERAGE NUMBER OF LUNCHES DAILY	6,163
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,652,282.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,986,247.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,349	\$4,648
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,788	\$27,945

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	166	166
MALE	0	0	0	0	161	161
TOTAL	0	0	0	0	327	327

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	21	21	14	21	22	28	30	40	29	0	226
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
28	27	22	24	0		101		327			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	231.0	103.0	334.0
AVERAGE DAILY MEMBERSHIP	229.7	102.1	331.8
AVERAGE DAILY ATTENDANCE	222.7	98.0	320.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	16	16
MALE	0	0	0	0	9	9
TOTAL	0	0	0	0	25	25

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

West Baton Rouge 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	6	905	11	961	1,884
MALE	2	4	908	11	1,082	2,007
TOTAL	3	10	1,813	22	2,043	3,891

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
0	289	281	309	321	299	283	315	298	270	2,665
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
369	313	272	218	1,172	54		3,891			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,597.0	1,089.0	47.0	3,733.0
AVERAGE DAILY MEMBERSHIP	2,633.7	1,141.4	49.0	3,824.1
AVERAGE DAILY ATTENDANCE	2,489.6	1,077.5	43.7	3,610.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	54	0	65	119
MALE	0	0	26	0	64	90
TOTAL	0	0	80	0	129	209

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	2	3	0	11

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	3.1	72	55.4	16	12.3	38	29.2	130	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.9	5	2.2	114	49.1	40	17.2	71	30.6	232	100.0
	TOTAL	2	0.6	9	2.5	186	51.4	56	15.5	109	30.1	362	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.2	5	10.4	18	37.5	4	8.3	19	39.6	48	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	3.3	6	10.0	25	41.7	3	5.0	24	40.0	60	100.0
	TOTAL	4	3.7	11	10.1	44	40.4	7	6.4	43	39.4	109	100.0
GRAND TOTAL		6	1.3	20	4.2	230	48.8	63	13.4	152	32.3	471	100.0

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ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	13	33	70	27	21	31	35	230
PRINCIPALS	0	0	0	0	0	0	11	11
TOTAL	13	33	70	27	21	31	46	241

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,034,010	43.21
STATE SOURCES:	UNRESRTICTED GRANTS-IN-AID	8,585,565	41.06
	RESTRICTED GRANTS-IN-AID	533,544	2.55
	REVENUE IN LIEU OF TAXES	103,258	0.49
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	9,222,367	44.11
FEDERAL SOURCES:	UNRESRTICTED GRANTS-IN-AID	77,931	0.37
	RESTRICTED GRANTS-IN-AID	2,467,747	11.80
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	106,325	0.51
	TOTAL FEDERAL SOURCES	2,652,003	12.68
TOTAL REVENUE	20,908,380	100.00	
OTHER SOURCES OF FUNDS	152,949		
TOTAL REVENUES AND OTHER SOURCES	21,061,329		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,630,123	35.31	7,342,051	38.46
SPECIAL EDUCATION PROGRAMS	1,772,580	8.20	1,729,102	9.06
VOCATIONAL EDUCATION PROGRAMS	440,466	2.04	435,016	2.28
OTHER INSTRUCTIONAL PROGRAMS	403,894	1.87	403,894	2.12
SPECIAL PROGRAMS	629,609	2.91	596,935	3.13
ADULT/CONTINUING EDUCATION PROGRAMS	56,978	0.26	56,978	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,933,650	50.60	10,563,976	55.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	738,862	3.42	738,862	3.87
INSTRUCTIONAL STAFF SERVICES	904,262	4.18	904,262	4.74
SCHOOL ADMINISTRATION	1,054,043	4.88	1,054,043	5.52
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,697,167	12.48	2,697,167	14.13
GENERAL ADMINISTRATION	609,276	2.82	609,276	3.19
BUSINESS SERVICES	186,553	0.86	184,638	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,624,927	7.52	1,624,927	8.51
STUDENT TRANSPORTATION SERVICES	1,417,713	6.56	1,417,713	7.43
CENTRAL SERVICES	40,560	0.19	38,306	0.20
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,879,029	17.95	3,874,860	20.30
TOTAL SUPPORT SERVICES	6,576,196	30.43	6,572,027	34.42
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,043,281	9.46	1,955,208	10.24
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,043,281	9.46	1,955,208	10.24
FACILITY AQUISITION AND CONSTRUCTION SERVICES	33,285	0.15	0	0.00
DEBT SERVICE	2,022,278	9.36	0	0.00
TOTAL EXPENDITURES	21,608,690	100.00	19,091,211	100.00
FUND TRANSFER	152,949			
TOTAL ALL EXPENDITURES AND OTHER USES	21,761,639			

West Baton Rouge

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	20,455,000	0	865,000	19,590,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	622,926	0	25,042	597,884
FIXED ASSETS	43,351,410	4,550,518	3,977,570	43,924,358

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	657,264	0.00	0.00	0	0	657,264
RENEWABLE TAX	15.00	2,228,702	0.00	0.00	0	0	2,228,702
DEBT SERVICES TAXES	15.00	2,228,717	0.00	0.00	0	0	2,228,717
TOTAL AD VALOREM TAXES	34.39	5,114,683	0.00	0.00	0	0	5,114,683
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	3,034,589		0	3,034,589
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	3,034,589		0	3,034,589

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-684,444	-84,347	-1,231	-140,936	210,550	100	-700,308
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	246,706	0	347	116,052	0	0	363,105
BALANCES AT BEGINNING OF YEAR	6,031,424	5,304	-3,134	182,548	1,649,543	0	7,865,685
BALANCES AT END OF YEAR	5,593,686	-79,043	-4,018	157,664	1,860,093	100	7,528,482

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	30	45	6	0	81
2. HARD OF HEARING	0	0	3	1	0	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	86	7	0	0	93
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	9	0	0	13
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	3	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	11	6	0	0	17
9. LEARNING DISABILITIES	0	0	44	91	15	0	150
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	1	0	3
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	8	0	0	0	0	0	8
16. NONCATEGORICAL PRESCHOOL	0	27	0	0	0	0	27
TOTAL FOR CATEGORIES 1-16	8	27	183	163	25	0	406
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	34	44	0	0	78
TALENTED	0	0	47	66	4	0	117

West Baton Rouge

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,411
AVERAGE NUMBER OF LUNCHES DAILY	3,113
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$952,278.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$824,050.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,538	\$4,888
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,453	\$31,305

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

West Carroll 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	1	0	273	7	962	1,243
MALE	1	0	305	8	1,096	1,410
TOTAL	2	0	578	15	2,058	2,653

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
28	202	214	198	207	188	192	226	210	238	1,903
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
179	206	156	176	717	33		2,653			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,879.0	653.0	32.0	2,564.0
AVERAGE DAILY MEMBERSHIP	1,895.2	681.6	32.7	2,609.5
AVERAGE DAILY ATTENDANCE	1,801.9	632.7	29.7	2,464.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	12	0	59	71
MALE	0	0	1	0	58	59
TOTAL	0	0	13	0	117	130

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	3	8

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	5.0	0	0.0	3	15.0	3	15.0	13	65.0	20	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.4	1	0.4	150	63.0	20	8.4	66	27.7	238	100.0
	TOTAL	2	0.8	1	0.4	153	59.3	23	8.9	79	30.6	258	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	8.3	0	0.0	0	0.0	1	8.3	10	83.3	12	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	4.8	7	11.1	30	47.6	2	3.2	21	33.3	63	100.0
	TOTAL	4	5.3	7	9.3	30	40.0	3	4.0	31	41.3	75	100.0
GRAND TOTAL		6	1.8	8	2.4	183	55.0	26	7.8	110	33.0	333	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	6	16	41	30	25	30	35	183
PRINCIPALS	0	0	0	0	1	3	4	8
TOTAL	6	16	41	30	26	33	39	191

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,049,370	16.07
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	8,437,257	66.14
RESTRICTED GRANTS-IN-AID	568,154	4.45
REVENUE IN LIEU OF TAXES	106,062	0.83
REVENUE FOR/ON BEHALF OF LEA	16,290	0.13
TOTAL STATE SOURCES	9,127,763	71.55
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,520,873	11.92
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	58,541	0.46
TOTAL FEDERAL SOURCES	1,579,414	12.38
TOTAL REVENUE	12,756,547	100.00
OTHER SOURCES OF FUNDS	82,853	
TOTAL REVENUES AND OTHER SOURCES	12,839,400	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,005,514	40.84	4,857,081	41.65
SPECIAL EDUCATION PROGRAMS	1,181,921	9.64	1,154,096	9.90
VOCATIONAL EDUCATION PROGRAMS	633,099	5.17	604,200	5.18
OTHER INSTRUCTIONAL PROGRAMS	22,127	0.18	22,127	0.19
SPECIAL PROGRAMS	480,349	3.92	396,797	3.40
ADULT/CONTINUING EDUCATION PROGRAMS	23,262	0.19	23,262	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,346,272	59.94	7,057,563	60.51
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	316,936	2.59	316,936	2.72
INSTRUCTIONAL STAFF SERVICES	600,283	4.90	600,283	5.15
SCHOOL ADMINISTRATION	532,605	4.35	526,286	4.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,449,824	11.83	1,443,505	12.38
GENERAL ADMINISTRATION	299,355	2.44	294,297	2.52
BUSINESS SERVICES	91,259	0.74	88,741	0.76
OPERATION AND MAINTENANCE OF PLANT SERVICES	885,173	7.22	828,263	7.10
STUDENT TRANSPORTATION SERVICES	816,553	6.66	747,481	6.41
CENTRAL SERVICES	5,675	0.05	5,675	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,098,015	17.12	1,964,457	16.84
TOTAL SUPPORT SERVICES	3,547,839	28.95	3,407,962	29.22
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,214,231	9.91	1,195,910	10.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,600	0.01	1,600	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,215,831	9.92	1,197,510	10.27
FACILITY AQISITION AND CONSTRUCTION SERVICES	145,887	1.19	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	12,255,829	100.00	11,663,035	100.00
FUND TRANSFER	82,604			
TOTAL ALL EXPENDITURES AND OTHER USES	12,338,433			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	466,040	56,409	23,121	499,328
FIXED ASSETS	9,053,317	701,171	401,253	9,353,235

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.49	173,545	0.00	0.00	0	0	173,545
RENEWABLE TAX	16.86	493,279	5.00	5.00	1	61,688	554,967
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	22.35	666,824	5.00	5.00	1	61,688	728,512

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	877,375	0	877,375
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	877,375	0	877,375

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	473,932	0	0	27,035	0	0	500,967
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	92,833	0	0	0	0	0	92,833
BALANCES AT BEGINNING OF YEAR	1,610,027	0	0	543,795	0	0	2,153,822
BALANCES AT END OF YEAR	2,176,792	0	0	570,830	0	0	2,747,622

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	18	25	3	0	46
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	63	4	0	0	67
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	2	0	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	3	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	6	3	0	0	9
9. LEARNING DISABILITIES	0	0	12	62	4	0	78
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	2	1	0	6
12. AUTISM	0	0	3	2	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	13	0	0	0	0	0	13
16. NONCATEGORICAL PRESCHOOL	0	49	0	0	0	0	49
TOTAL FOR CATEGORIES 1-16	13	49	110	107	8	0	287
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	18	38	1	0	57
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	953
AVERAGE NUMBER OF LUNCHES DAILY	2,032
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$652,809.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$502,952.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$3,937	\$4,368
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,297	\$26,641

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

West Feliciana 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	2	535	1	620	1,158
MALE	1	5	542	1	645	1,194
TOTAL	1	7	1,077	2	1,265	2,352

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
191	184	157	169	168	165	169	178	176	170	1,727
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
188	173	139	120	620	5		2,352			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,737.0	587.0	5.0	2,329.0
AVERAGE DAILY MEMBERSHIP	1,738.7	604.0	5.0	2,347.7
AVERAGE DAILY ATTENDANCE	1,644.2	552.3	4.2	2,200.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	21	0	34	55
MALE	0	1	19	0	34	54
TOTAL	0	1	40	0	68	109

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	0	4

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.7	1	0.7	47	31.8	40	27.0	59	39.9	148	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.7	2	1.1	104	59.8	34	19.5	31	17.8	174	100.0
	TOTAL	4	1.2	3	0.9	151	46.7	75	23.2	90	27.9	323	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.9	1	2.4	10	24.4	3	7.3	25	61.0	41	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	6.2	3	9.4	19	59.4	1	3.1	7	21.9	32	100.0
	TOTAL	4	5.5	4	5.5	29	39.7	4	5.5	32	43.8	73	100.0
GRAND TOTAL		8	2.0	7	1.8	180	45.5	79	19.9	122	30.8	396	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	18	26	35	18	26	26	31	180
PRINCIPALS	0	0	0	0	0	3	1	4
TOTAL	18	26	35	18	26	29	32	184

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	10,672,725	53.32
STATE SOURCES:	UNRESRTICTED GRANTS-IN-AID	6,742,609	33.69
	RESTRICTED GRANTS-IN-AID	466,685	2.33
	REVENUE IN LIEU OF TAXES	56,035	0.28
	REVENUE FOR/ON BEHALF OF LEA	18,447	0.09
	TOTAL STATE SOURCES	7,283,776	36.39
FEDERAL SOURCES:	UNRESRTICTED GRANTS-IN-AID	9,988	0.05
	RESTRICTED GRANTS-IN-AID	1,993,360	9.96
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	55,796	0.28
	TOTAL FEDERAL SOURCES	2,059,144	10.29
TOTAL REVENUE	20,015,645	100.00	
OTHER SOURCES OF FUNDS	10,178,207		
TOTAL REVENUES AND OTHER SOURCES	30,193,852		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,063,757	29.85	6,058,363	36.96
SPECIAL EDUCATION PROGRAMS	1,991,977	9.81	1,974,829	12.05
VOCATIONAL EDUCATION PROGRAMS	307,057	1.51	284,811	1.74
OTHER INSTRUCTIONAL PROGRAMS	321,631	1.58	297,270	1.81
SPECIAL PROGRAMS	693,044	3.41	680,554	4.15
ADULT/CONTINUING EDUCATION PROGRAMS	41,667	0.21	35,280	0.22
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,419,133	46.37	9,331,107	56.92
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	905,162	4.46	828,607	5.05
INSTRUCTIONAL STAFF SERVICES	1,132,291	5.57	1,130,411	6.90
SCHOOL ADMINISTRATION	696,200	3.43	687,654	4.19
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,733,653	13.46	2,646,672	16.15
GENERAL ADMINISTRATION	574,182	2.83	573,189	3.50
BUSINESS SERVICES	265,031	1.30	261,839	1.60
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,435,012	7.07	1,435,012	8.75
STUDENT TRANSPORTATION SERVICES	930,048	4.58	930,048	5.67
CENTRAL SERVICES	179,270	0.88	148,106	0.90
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,383,543	16.66	3,348,194	20.42
TOTAL SUPPORT SERVICES	6,117,196	30.12	5,994,866	36.57
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	979,735	4.82	968,186	5.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	98,660	0.49	98,660	0.60
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,078,395	5.31	1,066,846	6.51
FACILITY AQUISITION AND CONSTRUCTION SERVICES	2,945,044	14.50	0	0.00
DEBT SERVICE	751,118	3.70	0	0.00
TOTAL EXPENDITURES	20,310,886	100.00	16,392,819	100.00
FUND TRANSFER	103,762			
TOTAL ALL EXPENDITURES AND OTHER USES	20,414,648			

West Feliciana

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	177,060	10,000,000	320,000	9,857,060
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	453,716	166,833	20,335	600,214
FIXED ASSETS	18,659,169	401,740	49,859	19,011,050

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,248,761	0.00	0.00	0	0	1,248,761
RENEWABLE TAX	15.00	4,198,817	0.00	0.00	0	0	4,198,817
DEBT SERVICES TAXES	4.50	1,259,863	0.00	0.00	0	0	1,259,863
TOTAL AD VALOREM TAXES	23.96	6,707,441	0.00	0.00	0	0	6,707,441
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,018,617		0	3,018,617
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,018,617		0	3,018,617

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,735,441	31,341	-291	562	558,727	7,453,424	9,779,204
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	58,417	-9,552	-7,423	-647	0	0	40,795
BALANCES AT BEGINNING OF YEAR	2,117,857	6,324	14,521	45,900	281,725	-655,534	1,810,793
BALANCES AT END OF YEAR	3,911,715	28,113	6,807	45,815	840,452	6,797,890	11,630,792

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	20	31	6	0	57
2. HARD OF HEARING	0	0	2	2	0	0	4
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	48	5	0	0	53
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	9	0	0	11
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	14	15	0	0	29
9. LEARNING DISABILITIES	0	0	42	57	6	0	105
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	2	0	1	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	4	0	0	0	0	0	4
16. NONCATEGORICAL PRESCHOOL	0	18	0	0	0	0	18
TOTAL FOR CATEGORIES 1-16	4	18	133	123	13	0	291
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	1	45	15	0	0	61
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	670
AVERAGE NUMBER OF LUNCHES DAILY	1,596
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$418,152.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$436,325.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$6,150	\$7,551
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,431	\$34,259

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Winn 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	2	2	614	4	981	1,603
MALE	1	2	593	8	1,022	1,626
TOTAL	3	4	1,207	12	2,003	3,229

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
78	244	282	262	220	245	272	272	260	245	2,380
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
267	205	183	184	839	10		3,229			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,320.0	763.0	11.0	3,094.0
AVERAGE DAILY MEMBERSHIP	2,351.4	804.7	10.7	3,166.7
AVERAGE DAILY ATTENDANCE	2,216.6	741.7	9.4	2,967.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	23	0	64	88
MALE	0	0	25	0	59	84
TOTAL	0	1	48	0	123	172

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	3	8

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	13	22.0	21	35.6	25	42.4	59	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.9	6	1.9	164	51.6	61	19.2	84	26.4	318	100.0
	TOTAL	3	0.8	6	1.6	177	46.9	82	21.8	109	28.9	377	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	9.1	0	0.0	1	9.1	0	0.0	9	81.8	11	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.1	8	12.5	35	54.7	3	4.7	16	25.0	64	100.0
	TOTAL	3	4.0	8	10.7	36	48.0	3	4.0	25	33.3	75	100.0
GRAND TOTAL		6	1.3	14	3.1	213	47.1	85	18.8	134	29.6	452	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	8	24	43	21	37	42	38	213
PRINCIPALS	0	0	0	0	1	3	6	10
TOTAL	8	24	43	21	38	45	44	223

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	5,180,487	27.78
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	10,244,127	54.93
RESTRICTED GRANTS-IN-AID	640,588	3.43
REVENUE IN LIEU OF TAXES	108,114	0.58
REVENUE FOR/ON BEHALF OF LEA	25,486	0.14
TOTAL STATE SOURCES	11,018,315	59.08
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,067,233	11.08
REVENUE IN LIEU OF TAXES	300,215	1.61
REVENUE FOR/ON BEHALF OF LEA	83,026	0.45
TOTAL FEDERAL SOURCES	2,450,474	13.14
TOTAL REVENUE	18,649,276	100.00
OTHER SOURCES OF FUNDS	156,182	
TOTAL REVENUES AND OTHER SOURCES	18,805,458	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,761,236	36.60	6,535,347	38.10
SPECIAL EDUCATION PROGRAMS	2,053,994	11.12	2,026,037	11.81
VOCATIONAL EDUCATION PROGRAMS	629,698	3.41	578,774	3.37
OTHER INSTRUCTIONAL PROGRAMS	201,823	1.09	178,032	1.04
SPECIAL PROGRAMS	786,362	4.26	731,298	4.26
ADULT/CONTINUING EDUCATION PROGRAMS	103,182	0.56	95,738	0.56
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,536,295	57.04	10,145,226	59.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	577,090	3.12	575,318	3.35
INSTRUCTIONAL STAFF SERVICES	844,127	4.57	792,057	4.62
SCHOOL ADMINISTRATION	1,036,566	5.61	1,034,146	6.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,457,783	13.31	2,401,521	14.00
GENERAL ADMINISTRATION	386,005	2.09	385,356	2.25
BUSINESS SERVICES	229,305	1.24	227,506	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,449,251	7.85	1,423,515	8.30
STUDENT TRANSPORTATION SERVICES	1,062,679	5.75	1,038,155	6.05
CENTRAL SERVICES	9,350	0.05	9,350	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,136,590	16.98	3,083,882	17.98
TOTAL SUPPORT SERVICES	5,594,373	30.29	5,485,403	31.98
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,552,230	8.40	1,521,595	8.87
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,816	0.02	2,816	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,555,046	8.42	1,524,411	8.89
FACILITY AQUISITION AND CONSTRUCTION SERVICES	48,748	0.26	0	0.00
DEBT SERVICE	737,380	3.99	0	0.00
TOTAL EXPENDITURES	18,471,842	100.00	17,155,040	100.00
FUND TRANSFER	97,053			
TOTAL ALL EXPENDITURES AND OTHER USES	18,568,895			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,345,000	0	505,000	3,840,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	12,743,094	1,547,334	135,331	14,155,097

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.57	195,171	0.00	0.00	0	0	195,171
RENEWABLE TAX	15.95	681,177	0.00	0.00	0	0	681,177
DEBT SERVICES TAXES	0.00	0	8.00	46.00	5	696,902	696,902
TOTAL AD VALOREM TAXES	20.52	876,348	8.00	46.00	5	696,902	1,573,250
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,989,666		0	2,989,666
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,989,666		0	2,989,666

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	342,728	-6	2	-16,464	-32,178	-57,519	236,563
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,635,713	0	0	1,029,309	814,633	134,811	3,614,466
BALANCES AT END OF YEAR	1,978,441	-6	2	1,012,845	782,455	77,292	3,851,029

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	44	58	14	0	116
2. HARD OF HEARING	0	0	1	1	0	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	41	2	0	0	43
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	4	0	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	3	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	0	3	1	0	4
9. LEARNING DISABILITIES	0	0	31	78	7	0	116
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	2	0	3
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	7	0	0	0	0	0	7
16. NONCATEGORICAL PRESCHOOL	0	77	0	0	0	0	77
TOTAL FOR CATEGORIES 1-16	7	77	123	151	24	0	382
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	6	13	0	0	19
TALENTED	0	0	16	29	0	0	45

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,195
AVERAGE NUMBER OF LUNCHES DAILY	2,685
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$794,068.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$509,932.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,911	\$5,338
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,820	\$30,768

NONPUBLIC SCHOOLS**ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

City of Monroe 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	10	4,800	13	567	5,390
MALE	2	11	4,834	8	667	5,522
TOTAL	2	21	9,634	21	1,234	10,912

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
480	948	942	879	855	846	816	741	890	728	8,125
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
892	677	596	557	2,722	65		10,912			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,957.0	2,466.0	70.0	10,493.0
AVERAGE DAILY MEMBERSHIP	8,033.3	2,621.3	69.3	10,723.9
AVERAGE DAILY ATTENDANCE	7,586.7	2,264.6	67.2	9,918.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	232	0	33	266
MALE	1	1	157	0	37	196
TOTAL	1	2	389	0	70	462

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
14	3	3	0	20

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	4	0.6	11	1.6	230	34.2	178	26.5	249	37.1	672	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	0.9	7	1.6	291	65.0	91	20.3	55	12.3	448	100.0
	TOTAL	8	0.7	18	1.6	523	46.6	269	24.0	304	27.1	1,122	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	3	1.5	13	6.6	61	30.8	9	4.5	112	56.6	198	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	4.5	6	9.1	36	54.5	5	7.6	16	24.2	66	100.0
	TOTAL	6	2.3	19	7.1	98	36.8	14	5.3	129	48.5	266	100.0
GRAND TOTAL	14	1.0	37	2.7	621	44.7	283	20.4	433	31.2	1,388	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	15	52	182	82	109	86	95	621
PRINCIPALS	0	0	1	0	2	4	15	22
TOTAL	15	52	183	82	111	90	110	643

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	22,410,678	38.38
STATE SOURCES: UNRESRTICTED GRANTS-IN-AID	24,753,768	42.40
RESTRICTED GRANTS-IN-AID	1,910,274	3.27
REVENUE IN LIEU OF TAXES	520,571	0.89
REVENUE FOR/ON BEHALF OF LEA	60,627	0.10
TOTAL STATE SOURCES	27,245,240	46.66
FEDERAL SOURCES: UNRESRTICTED GRANTS-IN-AID	33,059	0.06
RESTRICTED GRANTS-IN-AID	8,472,685	14.51
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	225,605	0.39
TOTAL FEDERAL SOURCES	8,731,349	14.95
TOTAL REVENUE	58,387,267	100.00
OTHER SOURCES OF FUNDS	506,801	
TOTAL REVENUES AND OTHER SOURCES	58,894,068	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,940,824	33.01	20,479,287	40.55
SPECIAL EDUCATION PROGRAMS	6,678,023	10.53	6,617,831	13.10
VOCATIONAL EDUCATION PROGRAMS	213,251	0.34	101,465	0.20
OTHER INSTRUCTIONAL PROGRAMS	2,567,977	4.05	2,059,930	4.08
SPECIAL PROGRAMS	2,729,417	4.30	2,495,248	4.94
ADULT/CONTINUING EDUCATION PROGRAMS	60,860	0.10	60,860	0.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	33,190,352	52.33	31,814,621	62.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,089,694	3.29	2,088,144	4.13
INSTRUCTIONAL STAFF SERVICES	1,469,445	2.32	1,416,699	2.81
SCHOOL ADMINISTRATION	2,543,108	4.01	2,543,108	5.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,102,247	9.62	6,047,951	11.97
GENERAL ADMINISTRATION	1,127,369	1.78	1,101,331	2.18
BUSINESS SERVICES	522,010	0.82	519,918	1.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,075,228	6.42	4,067,879	8.05
STUDENT TRANSPORTATION SERVICES	2,067,297	3.26	2,067,297	4.09
CENTRAL SERVICES	529,900	0.84	513,861	1.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,321,804	13.12	8,270,286	16.38
TOTAL SUPPORT SERVICES	14,424,051	22.74	14,318,237	28.35
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,307,796	6.79	4,295,703	8.51
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	81,743	0.13	76,956	0.15
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,389,539	6.92	4,372,659	8.66
FACILITY AQUISITION AND CONSTRUCTION SERVICES	6,145,520	9.69	0	0.00
DEBT SERVICE	5,279,798	8.32	0	0.00
TOTAL EXPENDITURES	63,429,260	100.00	50,505,517	100.00
FUND TRANSFER	505,693			
TOTAL ALL EXPENDITURES AND OTHER USES	63,934,953			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	56,265,000	0	1,775,000	54,490,000
OTHER LONG-TERM OBLIGATIONS	64,483	0	64,483	0
VESTED COMPENSATED ABSENCES	1,465,558	18,828	0	1,484,386
FIXED ASSETS	52,970,278	15,691,496	0	68,661,774

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	1,428,403	0.00	0.00	0	0	1,428,403
RENEWABLE TAX	20.55	4,558,181	0.00	0.00	0	0	4,558,181
DEBT SERVICES TAXES	23.75	5,393,968	0.00	0.00	0	0	5,393,968
TOTAL AD VALOREM TAXES	50.74	11,380,552	0.00	0.00	0	0	11,380,552

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	8,853,625	0	8,853,625
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	8,853,625	0	8,853,625

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	184,707	0	0	58,800	225,782	-5,510,174	-5,040,885
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,670	0	0	-6,801	0	3,000	-5,471
BALANCES AT BEGINNING OF YEAR	531,031	0	0	-330,161	3,020,952	17,119,384	20,341,206
BALANCES AT END OF YEAR	714,068	0	0	-278,162	3,246,734	11,612,210	15,294,850

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	58	90	13	0	161
2. HARD OF HEARING	0	0	6	4	0	0	10
3. DEAF	0	0	8	5	1	0	14
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	113	12	0	0	125
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	33	1	0	41
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	7	0	0	13
8. OTHER HEALTH IMPAIRMENTS	0	0	31	23	0	0	54
9. LEARNING DISABILITIES	0	0	142	273	39	0	454
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	4	1	0	10
12. AUTISM	0	0	5	6	1	0	12
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	31	0	0	0	0	0	31
16. NONCATEGORICAL PRESCHOOL	0	111	0	0	0	0	111
TOTAL FOR CATEGORIES 1-16	31	111	382	461	56	0	1,041
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	231	303	1	0	535
TALENTED	0	0	37	116	3	0	156

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,816
AVERAGE NUMBER OF LUNCHES DAILY	8,143
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,428,550.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$830,645.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,455	\$4,791
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,986	\$31,236

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

City of Bogalusa 1997-98

ITEM 1 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK - 12 TOTAL
FEMALE	0	6	797	5	873	1,681
MALE	0	4	813	3	869	1,689
TOTAL	0	10	1,610	8	1,742	3,370

ITEM 2 - OCTOBER 1 1997 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
57	298	260	226	253	224	252	244	272	200	2,286
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
259	216	185	209	869	215		3,370			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,271.0	806.0	203.0	3,280.0
AVERAGE DAILY MEMBERSHIP	2,276.8	840.5	214.0	3,331.3
AVERAGE DAILY ATTENDANCE	2,120.3	745.6	181.1	3,047.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	49	0	54	103
MALE	0	0	25	0	48	73
TOTAL	0	0	74	0	102	176

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
7	2	1	0	10

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.3	3	1.9	66	42.0	42	26.8	44	28.0	157	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.7	6	2.2	123	46.1	53	19.9	83	31.1	267	100.0
	TOTAL	4	0.9	9	2.1	189	44.6	95	22.4	127	30.0	424	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	2.9	15	44.1	1	2.9	17	50.0	34	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.3	3	6.8	22	50.0	4	9.1	14	31.8	44	100.0
	TOTAL	1	1.3	4	5.1	37	47.4	5	6.4	31	39.7	78	100.0
GRAND TOTAL		5	1.0	13	2.6	226	45.0	100	19.9	158	31.5	502	100.0

City of Bogalusa

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25 + YRS.	TOTAL
CLASSROOM TEACHERS	14	41	60	22	21	36	32	226
PRINCIPALS	0	0	0	0	0	4	6	10
TOTAL	14	41	60	22	21	40	38	236

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	3,955,008	21.88
STATE SOURCES:	11,544,764	63.88
FEDERAL SOURCES:	2,574,041	14.24
TOTAL REVENUE	18,073,813	100.00
OTHER SOURCES OF FUNDS	288,027	
TOTAL REVENUES AND OTHER SOURCES	18,361,840	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION	10,666,307	58.34	10,449,290	60.63
REGULAR PROGRAMS	7,048,639	38.55	6,874,313	39.89
SPECIAL EDUCATION PROGRAMS	2,267,467	12.40	2,267,467	13.16
VOCATIONAL EDUCATION PROGRAMS	426,550	2.33	383,859	2.23
OTHER INSTRUCTIONAL PROGRAMS	154,977	0.85	154,977	0.90
SPECIAL PROGRAMS	757,328	4.14	757,328	4.39
ADULT/CONTINUING EDUCATION PROGRAMS	11,346	0.06	11,346	0.07
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
SUPPORT SERVICES PROGRAMS	5,550,707	30.36	5,457,095	31.66
PUPIL SUPPORT SERVICES	413,097	2.26	413,097	2.40
INSTRUCTIONAL STAFF SERVICES	951,585	5.20	872,572	5.06
SCHOOL ADMINISTRATION	1,080,022	5.91	1,066,548	6.19
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,444,704	13.37	2,352,217	13.65
GENERAL ADMINISTRATION	595,325	3.26	595,325	3.45
BUSINESS SERVICES	314,265	1.72	314,265	1.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,345,536	7.36	1,344,411	7.80
STUDENT TRANSPORTATION SERVICES	807,344	4.42	807,344	4.68
CENTRAL SERVICES	43,533	0.24	43,533	0.25
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,106,003	16.99	3,104,878	18.02
OPERATION OF NON-INSTRUCTIONAL SERVICES	1,341,723	7.34	1,327,986	7.71
FOOD SERVICE OPERATIONS	1,341,723	7.34	1,327,986	7.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	16,178	0.09	0	0.00
DEBT SERVICE	707,250	3.87	0	0.00
TOTAL EXPENDITURES	18,282,165	100.00	17,234,371	100.00
FUND TRANSFER	36,762			
TOTAL ALL EXPENDITURES AND OTHER USES	18,318,927			

City of Bogalusa

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	803,552	0	414,552	389,000
OTHER LONG-TERM OBLIGATIONS	15,090	7,700	6,000	16,790
VESTED COMPENSATED ABSENCES	346,011	82,274	0	428,285
FIXED ASSETS	12,651,467	370,475	233,006	12,788,936

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	234,172	0.00	0.00	0	0	234,172
RENEWABLE TAX	44.38	1,611,080	0.00	0.00	0	0	1,611,080
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	50.82	1,845,252	0.00	0.00	0	0	1,845,252

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	1,874,615	0	1,874,615
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	1,874,615	0	1,874,615

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-134,547	67,112	15,321	105,616	-10,589	0	42,913
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	-30,275	0	0	-56,709	26,512	0	-60,472
BALANCES AT END OF YEAR	-164,822	67,112	15,321	48,907	15,923	0	-17,559

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	21	27	14	0	62
2. HARD OF HEARING	0	0	2	2	2	0	6
3. DEAF	0	0	0	3	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	79	4	0	0	83
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	13	4	0	24
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	5	1	0	12
8. OTHER HEALTH IMPAIRMENTS	0	0	24	11	1	0	36
9. LEARNING DISABILITIES	0	0	67	124	10	0	201
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	37	0	0	0	0	0	37
16. NONCATEGORICAL PRESCHOOL	0	75	0	0	0	0	75
TOTAL FOR CATEGORIES 1-16	37	75	208	190	32	0	542
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	36	17	0	0	53
TALENTED	0	0	52	93	2	0	147

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,443
AVERAGE NUMBER OF LUNCHES DAILY	2,421
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$953,769.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$496,579.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1996-97	1997-98
CURRENT EXPENDITURE PER STUDENT	\$4,645	\$5,102
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,593	\$27,864

NONPUBLIC SCHOOLS

ITEM 1 - NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Section III

Quick Reference Tables

QUICK REFERENCE TABLE A
October 1, 1997 Public Elementary/Secondary School Membership

	White	Non-White	PK-8	9-12	Nongraded	Total	Rank (Descending)
Acadia	7,605	3,086	7,536	2,715	440	10,691	20
Allen	3,352	1,175	3,356	1,105	66	4,527	42
Ascension	9,885	4,710	10,579	3,955	61	14,595	17
Assumption	2,619	2,114	3,391	1,049	293	4,733	39
Avovelles	4,463	3,159	5,384	2,031	207	7,622	27
Beauregard	5,054	1,170	4,346	1,824	54	6,224	33
Bienville	1,126	1,864	2,155	713	122	2,990	53
Bossier	12,707	6,224	13,895	5,036	0	18,931	10
Caddo	18,185	30,162	34,172	14,175	0	48,347	4
Calcasieu	22,477	11,057	22,798	9,152	1,584	33,534	5
Caldwell	1,621	452	1,520	538	15	2,073	63
Cameron	2,016	136	1,508	628	16	2,152	61
Catahoula	1,369	796	1,462	605	98	2,165	60
Claiborne	1,019	1,954	2,147	782	44	2,973	54
Concordia	2,163	2,191	3,227	1,085	42	4,354	44
DeSoto	2,305	3,005	3,761	1,377	172	5,310	35
East Baton Rouge	18,820	37,981	38,944	15,735	2,122	56,801	2
East Carroll	172	1,844	1,499	490	27	2,016	64
East Feliciana	620	2,269	2,039	761	89	2,889	55
Evangeline	4,149	2,731	4,755	1,526	599	6,880	30
Franklin	2,361	2,021	3,212	1,136	34	4,382	43
Grant	3,024	631	2,717	938	0	3,655	48
Iberia	8,603	6,658	10,742	3,844	675	15,261	16
Iberville	1,371	3,912	3,848	1,250	185	5,283	36
Jackson	1,788	1,014	2,008	790	4	2,802	56
Jefferson	24,323	30,091	39,552	14,083	779	54,414	3
Jefferson Davis	4,625	1,635	4,149	1,666	445	6,260	32
Lafayette	19,381	11,171	21,961	8,477	114	30,552	7
Lafourche	11,684	4,152	10,985	4,246	605	15,836	15
LaSalle	2,368	388	1,945	809	2	2,756	57
Lincoln	3,538	3,433	5,043	1,900	28	6,971	29
Livingston	17,523	1,202	13,609	5,116	0	18,725	11
Madison	513	2,776	2,150	1,025	114	3,289	51
Morehouse	1,940	3,695	3,997	1,272	366	5,635	34
Natchitoches	3,197	4,104	5,236	1,827	238	7,301	28
Orleans	4,247	78,920	61,329	21,838	0	83,167	1
Ouachita	13,121	4,581	12,818	4,398	486	17,702	13
Plaquemines	3,159	1,956	3,580	1,331	204	5,115	37
Pointe Coupee	1,097	2,350	2,367	957	123	3,447	49
Rapides	13,385	10,472	16,309	6,416	1,132	23,857	8
Red River	891	1,214	1,378	499	228	2,105	62
Richland	1,736	2,317	2,629	970	454	4,053	45
Sabine	2,365	2,321	3,504	1,174	8	4,686	40
St. Bernard	7,415	1,665	6,239	2,763	78	9,080	24
St. Charles	6,490	3,689	7,229	2,907	43	10,179	22
St. Helena	102	1,492	1,151	443	0	1,594	65
St. James	1,436	3,208	3,343	1,282	19	4,644	41
St. John	1,777	4,917	4,925	1,768	1	6,694	31
St. Landry	7,358	9,223	11,454	4,048	1,079	16,581	14
St. Martin	4,719	4,283	6,338	2,227	437	9,002	25
St. Mary	5,700	5,863	8,481	3,082	0	11,563	18
St. Tammany	27,122	5,414	22,719	9,322	495	32,536	6
Tangipahoa	10,160	8,545	12,716	5,127	862	18,705	12
Tensas	270	1,068	816	329	193	1,338	66
Terrebonne	13,297	7,381	14,844	5,675	159	20,678	9
Union	2,201	1,699	2,727	1,117	56	3,900	46
Vermilion	7,190	2,332	6,643	2,533	346	9,522	23
Vernon	7,525	2,980	7,853	2,532	120	10,505	21
Washington	2,904	1,930	3,244	1,222	368	4,834	38
Webster	4,668	3,582	5,951	2,275	24	8,250	26
West Baton Rouge	2,043	1,848	2,665	1,172	54	3,891	47
West Carroll	2,058	595	1,903	717	33	2,653	58
West Feliciana	1,265	1,087	1,727	620	5	2,352	59
Winn	2,003	1,226	2,380	839	10	3,229	52
City of Monroe	1,234	9,678	8,125	2,722	65	10,912	19
City of Bogalusa	1,742	1,628	2,286	869	215	3,370	50
Louisiana	388,646	384,427	549,301	206,835	16,937	773,073	

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

QUICK REFERENCE TABLE B
Total Nonpublic Registration, 1997-98

	White	Nonwhite	PK-8	9-12	Special Ed	Total
Acadia	2,031	69	1,597	503	0	2,100
Allen	0	0	0	0	0	0
Ascension	1,090	72	949	212	1	1,162
Assumption	344	55	399	0	0	399
Avoyelles	1,475	155	1,395	235	0	1,630
Beauregard	0	0	0	0	0	0
Bienville	0	0	0	0	0	0
Bossier	351	65	361	55	0	416
Caddo	2,525	432	2,433	524	0	2,957
Calcasieu	2,620	623	2,615	618	10	3,243
Caldwell	0	0	0	0	0	0
Cameron	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0
Claiborne	263	0	191	72	0	263
Concordia	263	1	147	117	0	264
DeSoto	0	0	0	0	0	0
East Baton Rouge	17,283	2,072	14,199	5,014	142	19,355
East Carroll	202	18	144	76	0	220
East Feliciana	627	4	430	201	0	631
Evangeline	851	0	583	268	0	851
Franklin	340	3	262	81	0	343
Grant	0	0	0	0	0	0
Iberia	1,848	233	1,536	545	0	2,081
Iberville	840	38	688	190	0	878
Jackson	0	0	0	0	0	0
Jefferson	23,560	3,176	20,868	5,777	91	26,736
Jefferson Davis	322	24	346	0	0	346
Lafayette	5,498	741	4,850	1,381	8	6,239
Lafourche	2,570	78	2,026	622	0	2,648
LaSalle	0	0	0	0	0	0
Lincoln	780	28	572	236	0	808
Livingston	123	2	79	46	0	125
Madison	363	4	270	97	0	367
Morehouse	782	15	595	202	0	797
Natchitoches	455	48	361	142	0	503
Orleans	13,284	10,483	14,172	9,580	15	23,767
Ouachita	2,300	320	1,845	775	0	2,620
Plaquemines	347	89	436	0	0	436
Pointe Coupee	1,492	82	1,104	470	0	1,574
Rapides	1,958	101	1,760	299	0	2,059
Red River	220	0	141	79	0	220
Richland	1,018	17	365	161	509	1,035
Sabine	0	0	0	0	0	0
St. Bernard	3,189	182	2,825	546	0	3,371
St. Charles	722	76	798	0	0	798
St. Helena	0	0	0	0	0	0
St. James	323	26	349	0	0	349
St. John	2,588	361	2,119	810	20	2,949
St. Landry	2,563	217	1,818	962	0	2,780
St. Martin	1,001	179	980	200	0	1,180
St. Mary	1,214	156	986	384	0	1,370
St. Tammany	5,135	202	3,869	1,468	0	5,337
Tangipahoa	2,145	66	1,757	454	0	2,211
Tensas	194	0	142	52	0	194
Terrebonne	2,658	201	2,122	737	0	2,859
Union	0	0	0	0	0	0
Vermilion	926	57	716	267	0	983
Vernon	0	0	0	0	0	0
Washington	652	10	520	142	0	662
Webster	327	0	226	101	0	327
West Baton Rouge	473	19	492	0	0	492
West Carroll	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0
Winn	0	0	0	0	0	0
City of Monroe	0	0	0	0	0	0
City of Bozcalusa	0	0	0	0	0	0
Louisiana	112,135	20,800	97,438	34,701	796	132,935

Source: Office of Management and Finance; Division of Planning, Analysis and Information Resources

QUICK REFERENCE TABLE C

October 1, 1997 Public Elementary/Secondary School Membership By Grade

	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Non-Graded	Total
Acadia	222	799	908	822	785	786	774	875	811	754	890	648	589	588	440	10,691
Allen	211	362	390	389	328	356	332	316	356	316	293	307	268	237	66	4,527
Ascension	236	1,383	1,195	1,072	1,023	1,103	1,009	1,167	1,292	1,099	1,298	945	902	810	61	14,595
Assumption	278	322	369	349	359	320	345	361	385	303	394	276	203	176	293	4,733
Avoyelles	272	609	635	554	537	584	519	540	573	561	708	521	440	362	207	7,622
Beauregard	36	458	520	501	462	480	454	481	463	491	537	429	441	417	54	6,224
Bienville	98	255	246	211	226	224	197	222	269	207	176	187	178	172	122	2,990
Bossier	233	1,524	1,665	1,518	1,432	1,474	1,470	1,564	1,575	1,440	1,522	1,371	1,117	1,026	0	18,931
Caddo	1,129	3,844	3,980	3,698	3,480	3,414	3,433	3,967	3,769	3,458	4,908	3,760	2,907	2,600	0	48,347
Calcasieu	354	2,601	2,651	2,514	2,419	2,343	2,412	2,450	2,620	2,434	2,785	2,374	2,027	1,966	1,584	33,534
Caldwell	115	156	182	153	163	136	153	168	161	133	185	136	112	105	15	2,073
Cameron	16	162	169	159	178	180	161	170	158	155	184	165	128	151	16	2,152
Catahoula	38	161	182	169	146	139	142	157	189	139	171	161	138	135	98	2,165
Claiborne	87	228	259	243	233	227	223	243	195	209	221	205	177	179	44	2,973
Concordia	120	366	369	354	323	326	330	364	324	351	345	263	245	232	42	4,354
DeSoto	97	426	385	421	400	399	378	418	423	414	405	387	296	289	172	5,310
East Baton Rouge	1,077	4,365	4,319	4,151	4,128	4,121	3,923	4,396	4,363	4,101	4,847	4,281	3,415	3,192	2,122	56,801
East Carroll	70	172	200	152	148	129	157	141	176	154	164	118	89	119	27	2,016
East Feliciana	99	221	187	211	211	253	224	235	207	191	242	198	161	160	89	2,889
Evangeline	170	558	612	520	487	495	480	479	526	428	501	378	368	279	599	6,880
Franklin	155	336	372	366	316	311	302	348	369	337	329	301	268	238	34	4,382
Grant	37	290	313	295	305	294	307	285	312	279	310	228	236	164	0	3,655
Iberia	203	1,179	1,270	1,143	1,100	1,128	1,176	1,191	1,276	1,076	1,334	1,052	749	709	675	15,261
Iberville	37	415	471	424	361	423	405	454	453	405	472	317	223	238	185	5,283
Jackson	21	212	202	245	179	207	225	255	223	239	216	214	177	183	4	2,802
Jefferson	604	3,944	4,643	4,493	4,253	4,348	4,298	4,518	4,670	3,781	4,405	3,875	3,168	2,635	779	54,414
Jefferson Davis	80	510	511	450	425	439	420	437	450	427	512	433	349	372	445	6,260
Lafayette	361	2,578	2,437	2,468	2,511	2,141	2,246	2,616	2,491	2,112	2,738	2,194	1,944	1,601	114	30,552
Lafourche	139	1,214	1,326	1,205	1,138	1,135	1,173	1,271	1,213	1,171	1,095	1,241	983	927	605	15,836
LaSalle	47	196	217	209	170	217	204	227	243	215	237	201	187	184	2	2,756
Lincoln	74	623	552	504	538	543	537	526	579	567	645	486	406	363	28	6,971
Livingston	54	1,511	1,604	1,437	1,390	1,431	1,461	1,614	1,569	1,538	1,631	1,371	1,146	968	0	18,725
Madison	112	249	210	211	194	187	204	220	286	277	401	279	188	157	114	3,289
Morehouse	143	484	487	448	438	408	444	370	449	326	387	342	287	256	366	5,635
Natchitoches	322	505	543	542	556	551	528	536	574	579	640	496	409	282	238	7,301
Orleans	2,482	6,762	7,168	6,761	6,560	6,486	6,572	6,527	6,258	5,753	6,457	5,785	4,992	4,604	0	83,167
Ouachita	261	1,498	1,449	1,336	1,423	1,333	1,323	1,386	1,433	1,376	1,356	1,103	1,005	934	486	17,702
Plaquemines	145	412	371	377	349	388	375	390	395	378	419	354	293	265	204	5,115
Pointe Coupee	39	281	267	239	251	248	253	246	285	258	325	255	205	172	123	3,447
Rapides	485	1,867	1,837	1,734	1,664	1,720	1,629	1,691	1,993	1,689	2,156	1,741	1,463	1,056	1,132	23,857
Red River	93	150	163	141	130	141	118	158	138	146	160	133	105	101	228	2,105
Richland	74	308	337	299	282	255	252	262	302	258	296	240	226	208	454	4,053
Sabine	172	354	392	344	352	345	371	364	420	390	318	350	269	237	8	4,686
St. Bernard	109	657	694	738	700	712	680	711	703	535	905	781	586	491	78	9,080
St. Charles	270	888	825	735	704	720	802	786	778	721	989	719	663	536	43	10,179
St. Helena	58	120	113	130	122	127	124	129	138	90	163	103	98	79	0	1,594
St. James	464	290	369	329	307	321	298	293	380	292	353	355	305	269	19	4,644
St. John	189	483	545	527	563	520	527	504	577	490	642	452	339	335	1	6,694
St. Landry	189	1,394	1,323	1,251	1,219	1,265	1,268	1,127	1,310	1,108	1,232	1,125	898	793	1,079	16,581
St. Martin	151	706	706	696	727	693	664	636	732	627	677	583	543	424	437	9,002
St. Mary	324	877	997	895	904	875	873	921	977	838	1,068	723	636	655	0	11,563
St. Tammany	186	2,118	2,802	2,460	2,413	2,467	2,474	2,579	2,664	2,556	2,917	2,390	2,072	1,943	495	32,536
Tangipahoa	204	1,382	1,527	1,400	1,310	1,266	1,385	1,327	1,447	1,468	1,726	1,454	1,049	898	862	18,705
Tensas	85	75	75	83	84	69	87	73	90	95	93	81	83	72	193	1,338
Terrebonne	342	1,550	1,759	1,664	1,615	1,533	1,586	1,614	1,653	1,528	1,838	1,496	1,272	1,069	159	20,678
Union	56	343	316	303	287	268	300	277	289	288	326	285	255	251	56	3,900
Vermilion	168	674	760	704	659	729	716	797	771	665	792	640	567	534	346	9,522
Vernon	346	1,037	894	873	834	787	757	760	843	722	736	692	551	553	120	10,505
Washington	119	382	390	313	326	303	309	362	386	354	357	295	287	283	368	4,834
Webster	221	600	610	623	694	595	618	659	687	644	705	619	487	464	24	8,250
West Baton Rouge	0	289	281	309	321	299	283	315	298	270	369	313	272	218	54	3,891
West Carroll	28	202	214	198	207	188	192	226	210	238	179	206	156	176	33	2,653
West Feliciana	191	184	157	169	168	165	169	178	176	170	188	173	139	120	5	2,352
Winn	78	244	282	262	220	245	272	272	260	245	267	205	183	184	10	3,229
City of Monroe	480	948	942	879	855	846	816	741	890	728	892	677	596	557	65	10,912
City of Bogalusa	57	298	260	226	253	224	252	244	272	200	259	216	185	209	215	3,370
Louisiana	15,413	60,591	63,406	59,599	57,845	57,385	57,391	60,137	61,747	55,787	65,288	54,684	45,701	41,162	16,937	773,073

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

QUICK REFERENCE TABLE D
Nonpublic Registration by Grade, 1997-98

	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Spec.Ed	Total
Acadia	96	161	179	181	179	160	145	151	168	177	150	118	117	118	0	2,100
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	85	88	96	87	87	97	97	104	102	106	67	43	47	55	1	1,162
Assumption	48	50	46	42	32	40	46	32	39	24	0	0	0	0	0	399
Avoyelles	101	129	144	122	139	138	132	165	159	166	65	60	65	45	0	1,630
Beauregard	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	65	45	41	41	23	27	25	28	32	34	11	16	12	16	0	416
Caddo	339	262	242	264	226	230	226	230	208	206	112	152	140	120	0	2,957
Calcasieu	189	321	291	283	269	226	240	264	263	269	180	167	133	138	10	3,243
Caldwell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	15	14	16	16	20	17	27	24	21	21	15	20	17	20	0	263
Concordia	0	6	25	10	15	11	21	12	24	23	35	23	33	26	0	264
DeSoto	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
East Baton Rouge	658	1,569	1,539	1,519	1,493	1,454	1,392	1,561	1,525	1,489	1,329	1,345	1,205	1,135	142	19,355
East Carroll	0	10	13	15	21	16	13	18	20	18	17	24	15	20	0	220
East Feliciana	34	42	40	41	50	46	38	44	36	59	47	52	49	53	0	631
Evangeline	0	59	65	61	68	65	69	57	69	70	91	55	65	57	0	851
Franklin	0	35	40	27	37	22	29	24	20	28	26	23	20	12	0	343
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	145	198	169	162	155	141	162	130	129	145	142	139	129	135	0	2,081
Iberville	39	90	65	68	70	70	79	66	74	67	54	57	38	41	0	878
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	1,536	2,217	2,190	2,215	2,149	2,107	2,077	2,123	2,320	1,934	1,559	1,420	1,416	1,382	91	26,736
Jefferson Davis	29	48	44	40	43	30	30	27	25	30	0	0	0	0	0	346
Lafayette	348	631	532	514	524	475	478	462	460	426	398	345	338	300	8	6,239
Lafourche	58	273	260	241	239	226	227	196	144	162	156	167	150	149	0	2,648
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	44	57	60	42	56	51	62	57	83	60	71	56	48	61	0	808
Livingston	10	17	7	3	11	2	5	5	14	5	13	10	13	10	0	125
Madison	33	37	32	24	24	23	25	27	25	20	26	25	18	28	0	367
Morehouse	25	58	67	67	66	68	48	52	78	66	55	51	53	43	0	797
Natchitoches	21	42	41	29	37	49	25	31	43	43	50	31	24	37	0	503
Orleans	919	1,267	1,342	1,288	1,312	1,325	1,381	1,574	1,821	1,943	2,363	2,797	2,262	2,158	15	23,767
Ouachita	150	200	201	185	179	172	175	180	186	217	223	198	191	163	0	2,620
Plaquemines	57	54	37	47	35	41	35	40	47	43	0	0	0	0	0	436
Pointe Coupee	83	100	109	122	104	97	102	123	138	126	110	136	120	104	0	1,574
Rapides	124	161	171	177	151	180	140	195	248	213	87	79	66	67	0	2,059
Red River	0	14	20	14	19	10	14	13	13	24	19	21	18	21	0	220
Richland	0	51	61	34	36	53	27	36	30	37	40	42	47	32	509	1,035
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	187	316	313	321	315	305	268	305	271	224	143	159	121	123	0	3,371
St. Charles	35	96	97	109	77	85	77	82	76	64	0	0	0	0	0	798
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	41	48	43	32	39	32	34	24	28	28	0	0	0	0	0	349
St. John	147	230	227	241	221	212	187	224	241	189	226	227	205	152	20	2,949
St. Landry	60	177	176	170	198	133	204	194	224	282	263	236	241	222	0	2,780
St. Martin	43	82	88	84	90	90	90	137	142	134	62	50	44	44	0	1,180
St. Mary	11	118	112	127	121	105	111	92	96	93	98	101	90	95	0	1,370
St. Tammany	230	462	422	415	398	371	395	367	381	428	423	401	333	311	0	5,337
Tangipahoa	67	176	179	199	187	193	205	179	186	186	122	126	122	84	0	2,211
Tensas	8	12	15	12	17	16	14	13	18	17	12	16	11	13	0	194
Terrebonne	120	241	221	235	197	233	219	222	251	183	199	193	188	157	0	2,859
Union	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vermilion	34	75	74	83	78	78	66	67	79	82	73	64	59	71	0	983
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	47	57	54	51	53	49	46	52	59	52	46	26	23	47	0	662
Webster	0	21	21	14	21	22	28	30	40	29	28	27	22	24	0	327
West Baton Rouge	0	59	62	55	51	56	52	51	55	51	0	0	0	0	0	492
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Bogalusa	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana	6,281	10,476	10,289	10,129	9,932	9,649	9,588	10,090	10,711	10,293	9,206	9,298	8,308	7,889	796	132,935

Source: Office of Management and Finance; Division of Planning, Analysis and Information Resources

QUICK REFERENCE TABLE E
Public School Data: 1997-98

Parish	Average Daily Membership	Average Daily Attendance	Total Graduates	Per Pupil Expenditure
Acadia	10.576.2	9.787.4	544	4516.07
Allen	4.578.9	4.283.1	241	4891.24
Ascension	14.471.2	13.557.2	736	5249.20
Assumption	4.663.4	4.305.4	179	5392.00
Avovelles	7.474.3	7.042.8	335	4624.47
Beauregard	6.163.8	5.767.1	383	5090.10
Bienville	2.974.6	2.812.1	172	5723.77
Bossier	18.669.9	17.578.0	1000	4967.49
Caddo	47.786.0	44.705.6	2342	5420.58
Calcasieu	33.163.5	30.996.1	1837	5090.18
Caldwell	2.052.3	1.936.5	95	5006.37
Cameron	2.148.6	2.013.3	151	6069.76
Catahoula	2.154.7	2.041.3	124	5255.89
Claiborne	2.963.2	2.796.3	165	4836.94
Concordia	4.275.4	4.006.9	200	5087.47
DeSoto	5.212.5	4.910.9	266	5767.10
East Baton Rouge	55.510.3	51.963.8	2845	5518.94
East Carroll	1.998.8	1.885.7	99	4917.51
East Feliciana	2.901.6	2.731.1	148	5033.40
Evangeline	6.781.8	6.454.6	271	4700.95
Franklin	4.304.5	3.957.0	233	4820.39
Grant	3.591.4	3.326.6	154	4757.12
Iberia	15.100.8	14.197.1	675	5246.42
Iberville	5.212.9	4.909.5	225	6156.98
Jackson	2.801.8	2.632.2	174	5222.66
Jefferson	52.720.0	49.070.5	2479	5642.74
Jefferson Davis	6.170.7	5.822.5	359	4835.04
Lafayette	30.264.2	28.461.6	1586	4879.94
Lafourche	15.698.3	14.664.0	857	5444.04
LaSalle	2.740.0	2.571.1	169	4688.10
Lincoln	6.920.4	6.584.3	350	4642.45
Livinston	18.575.6	17.311.6	941	4411.92
Madison	3.344.1	3.184.2	162	4221.98
Morehouse	5.588.2	5.208.5	213	4823.74
Natchitoches	7.232.9	6.812.1	311	5392.22
Orleans	81.712.4	73.822.8	3498	5125.10
Ouachita	17.508.5	16.463.5	869	4840.95
Plaquemines	5.109.0	4.929.8	256	5846.69
Pointe Coupee	3.495.1	3.230.9	163	5027.81
Rapides	23.716.4	22.662.1	1135	5223.55
Red River	2.053.5	1.960.9	98	5219.42
Richland	3.988.0	3.758.8	211	4861.81
Sabine	4.613.0	4.341.4	223	4812.48
St. Bernard	8.982.4	8.275.9	537	5156.16
St. Charles	10.126.5	9.608.2	514	7552.94
St. Helena	1.579.3	1.466.9	69	5312.55
St. James	4.659.8	4.382.0	245	6180.18
St. John	6.669.5	6.251.9	295	5705.10
St. Landry	16.399.6	15.143.2	824	4509.77
St. Martin	8.939.7	8.367.6	430	4878.70
St. Mary	11.433.5	10.689.5	584	5439.99
St. Tammany	32.328.1	30.379.7	1734	5451.83
Tangipahoa	18.481.9	17.265.1	952	5383.08
Tensas	1.330.9	1.256.2	71	5435.72
Terrebonne	20.354.2	19.115.3	1058	4891.27
Union	3.821.6	3.567.7	237	4061.40
Vermilion	9.429.0	8.908.3	497	4588.26
Vernon	10.443.2	9.904.7	547	5404.58
Washington	4.749.3	4.525.7	276	5299.40
Webster	8.030.3	7.509.0	428	4648.37
West Baton Rouge	3.824.1	3.610.8	209	4887.66
West Carroll	2.609.5	2.464.2	130	4368.18
West Feliciana	2.347.7	2.200.7	109	7550.81
Winn	3.166.7	2.967.7	172	5337.60
City of Monroe	10.723.9	9.918.5	462	4790.89
City of Bogalusa	3.331.3	3.047.1	176	5101.95
Louisiana	762.744.5	712.284.0	38030	5178.28

Average Teacher Salary—The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding rehired retirees) who were employed during any part of the school year by the public school districts. Source: End of Year Profile of Education Personnel (PEP) Report.

Number of Teachers and Number of Principals: All full-time principals and classroom teachers employed on October 1 as reported by school districts to the LDE via the October 1 Profile of Education Personnel (PEP) Report.

QUICK REFERENCE TABLE F Public Staff Data, 1997-98

District/State	Average Classroom Teachers Salary	Number of Full-Time Classroom Teachers	Number of Principals	Number of Assistant Principals
Acadia Parish	\$25,744	666	25	12
Allen Parish	\$26,417	296	11	5
Ascension Parish	\$31,182	922	21	24
Assumption Parish	\$28,027	310	10	13
Avoyelles Parish	\$28,678	441	12	12
Beauregard Parish	\$30,734	419	11	8
Bienville Parish	\$29,287	210	7	2
Bossier Parish	\$30,105	1,091	33	31
Caddo Parish	\$33,583	2,956	75	67
Calcasieu Parish	\$30,619	2,157	60	46
Caldwell Parish	\$27,016	142	6	1
Cameron Parish	\$32,346	147	7	4
Catahoula Parish	\$25,231	153	9	2
City of Bogalusa	\$27,864	226	10	3
City of Monroe	\$31,236	621	22	8
Claiborne Parish	\$25,958	199	10	1
Concordia Parish	\$28,722	281	11	5
DeSoto Parish	\$29,375	347	12	13
E. Baton Rouge Parish	\$30,585	3,440	107	73
East Carroll Parish	\$26,758	121	5	5
East Feliciana Parish	\$26,772	196	5	8
Evangeline Parish	\$25,559	438	15	17
Franklin Parish	\$27,065	296	12	0
Grant Parish	\$26,685	236	9	8
Iberia Parish	\$31,138	974	33	12
Iberville Parish	\$32,707	347	9	15
Jackson Parish	\$23,674	206	8	0
Jefferson Davis Parish	\$28,104	374	14	15
Jefferson Parish	\$32,766	3,471	84	100
Lafayette Parish	\$31,231	1,884	38	40
Lafourche Parish	\$30,891	1,161	28	25
LaSalle Parish	\$26,457	179	9	1
Lincoln Parish	\$28,836	437	16	14
Livingston Parish	\$31,137	1,141	42	20
Madison Parish	\$27,044	176	8	6
Morehouse Parish	\$25,779	365	16	7
Natchitoches Parish	\$29,748	479	18	10
Orleans Parish	\$37,824	4,495	125	62
Ouachita Parish	\$31,997	1,128	31	24
Plaquemines Parish	\$30,994	336	9	8
Pointe Coupee Parish	\$27,569	218	9	2
Rapides Parish	\$29,596	1,595	54	28
Red River Parish	\$25,438	160	5	0
Richland Parish	\$26,862	285	12	4
Sabine Parish	\$26,786	305	13	1
St. Bernard Parish	\$29,878	600	18	19
St. Charles Parish	\$35,162	763	18	11
St. Helena Parish	\$28,241	96	3	3
St. James Parish	\$32,337	292	12	4
St. John Parish	\$31,025	445	11	14
St. Landry Parish	\$27,079	1,071	40	23
St. Martin Parish	\$29,758	565	17	7
St. Mary Parish	\$31,274	711	26	15
St. Tammany Parish	\$32,752	2,156	51	50
Tangipahoa Parish	\$31,675	1,042	34	13
Tensas Parish	\$24,946	97	6	1
Terrebonne Parish	\$31,517	1,285	43	26
Union Parish	\$25,221	225	10	0
Vermilion Parish	\$29,037	598	20	12
Vernon Parish	\$31,089	687	18	16
W. Baton Rouge Parish	\$28,301	230	11	9
Washington Parish	\$27,945	348	12	2
Webster Parish	\$31,305	478	22	4
West Carroll Parish	\$26,641	183	8	0
West Feliciana Parish	\$34,259	180	4	3
Winn Parish	\$30,768	213	10	4
LOUISIANA	\$31,131	48,292	1,480	998

Average Teachers Salary—The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding rehired retirees) who were employed during any part of the school year by the public school districts.

Source: End-of-Year Profile of Educational Personnel (PEP) Report.

Number of Teachers and Number of Principals= All full-time principals and classroom teachers employed on October 1 as reported by school districts to the LDE via the October 1 Profile of Educational Personnel (PEP) Report.