

150th Annual Financial and Statistical Report

1998-99

Bulletin 1472



Louisiana Department of Education
Cecil J. Picard, Superintendent

May 2000



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May 2000

The Honorable M. J. "Mike" Foster, Jr.,
Governor of Louisiana
Members of the Louisiana Legislature
Members of the State Board of Elementary and Secondary Education

One of the major functions of the Louisiana Department of Education is to provide relevant and timely information related to education for a variety of readers. In keeping with that function, I am pleased to provide you with the 150th Annual Financial and Statistical Report, Bulletin 1472.

The production of a document like this requires the effort and cooperation of our school districts and individuals in the Department of Education; we appreciate the contributions of all individuals, offices, sections and school districts. I trust that this report will prove useful.

Sincerely,

Cecil J. Picard
Superintendent of Education

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Section I

Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1980	1990	1999	Percent Increase or Decrease
Acadia	56,427	55,882	57,806	3.44%
Allen	21,408	21,226	24,413	15.01%
Ascension	50,068	58,214	73,667	26.55%
Assumption	22,084	22,753	22,862	0.48%
Avoyelles	41,393	39,159	41,065	4.87%
Beauregard	29,692	30,083	31,907	6.06%
Bienville	16,387	16,201	15,544	-4.06%
Bossier	80,721	86,088	94,387	9.64%
Caddo	252,437	248,253	240,846	-2.98%
Calcasieu	167,223	168,134	180,901	7.59%
Caldwell	10,761	9,806	10,593	8.03%
Cameron	9,336	9,260	8,980	-3.02%
Catahoula	12,287	11,065	10,732	-3.01%
Claiborne	17,095	17,405	17,114	-1.67%
Concordia	22,981	20,828	20,803	-0.12%
DeSoto	25,727	25,699	25,436	-1.02%
East Baton Rouge	366,191	380,105	399,105	5.00%
East Carroll	11,772	9,709	8,800	-9.36%
East Feliciana	19,015	19,211	20,439	6.39%
Evangeline	33,343	33,274	34,168	2.69%
Franklin	24,141	22,387	21,812	-2.57%
Grant	16,703	17,526	18,962	8.19%
Iberia	63,752	68,297	72,959	6.83%
Iberville	32,159	31,049	31,258	0.67%
Jackson	17,321	15,924	15,512	-2.59%
Jefferson	454,592	448,306	454,447	1.37%
Jefferson Davis	32,168	30,722	31,363	2.09%
Lafayette	150,017	164,762	187,001	13.50%
Lafourche	82,483	85,860	88,712	3.32%
LaSalle	17,004	13,662	14,099	3.20%
Lincoln	39,763	41,745	41,371	-0.90%
Livingston	58,806	70,523	89,241	26.54%
Madison	15,682	12,463	12,930	3.75%
Morehouse	34,803	31,938	31,501	-1.37%
Natchitoches	39,863	37,199	37,400	0.54%
Orleans	557,927	496,938	462,761	-6.88%
Ouachita	139,241	142,191	148,039	4.11%
Plaquemines	26,049	25,575	25,728	0.60%
Pointe Coupee	24,045	22,540	23,214	2.99%
Rapides	135,282	131,556	128,116	-2.61%
Red River	10,433	9,518	9,654	1.43%
Richland	22,187	20,629	20,777	0.72%
Sabine	25,280	22,646	23,153	2.24%
St. Bernard	64,097	66,631	66,903	0.41%
St. Charles	37,259	42,437	47,606	12.18%
St. Helena	9,827	9,874	8,961	-9.25%
St. James	21,495	20,879	21,362	2.31%
St. John the Baptist	31,924	39,996	41,664	4.17%
St. Landry	84,128	80,312	83,334	3.76%
St. Martin	40,214	44,097	47,540	7.81%
St. Mary	64,253	58,086	56,913	-2.02%
St. Tammany	110,869	144,500	188,053	30.14%
Tangipahoa	80,698	85,709	96,723	12.85%
Tensas	8,525	7,103	6,313	-11.12%
Terrebonne	94,393	96,982	104,317	7.56%
Union	21,167	20,796	22,263	7.05%
Vermilion	48,458	50,055	51,889	3.66%
Vernon	53,475	61,961	47,631	-23.13%
Washington	44,207	43,185	44,399	2.81%
Webster	43,631	41,989	42,886	2.14%
West Baton Rouge	19,086	19,419	20,446	5.29%
West Carroll	12,922	12,093	12,190	0.80%
West Feliciana	12,186	12,915	13,701	6.09%
Winn	17,253	16,496	17,363	5.26%
State Totals	4,206,116	4,221,826	4,372,035	3.56%

Source: Research Division, College of Administration and Business, Louisiana Tech University, 1999

TABLE 2

Basic Facts About Louisiana Public Elementary/Secondary Schools, 1998-99

Number of Parish/City School Districts	66
Number of Public Schools	1,483
Number of Full-time Public School Teachers	48,772
Number of Public School Principals	1,480
Number of Students (End of Session Membership) in Public Schools*	743,406
Number of Public School Graduates	37,423
Public Schools Average Daily Membership (ADM)	755,500.4
Public Schools Average Daily Attendance (ADA)	706,615

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System

* Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK), K thru 12 and non-graded (NG) students reported in membership on the *last day of class* by the 66 public school districts.

TABLE 3

Membership and Attendance of Louisiana and the U.S.

Membership and Attendance	Louisiana	The U.S.
Public School Membership, Fall 1998	764,939*	46,286,051**
Percent Change in Public School Membership, Fall 1997 to 1998	-1.05%	0.79%
Average Daily Attendance (ADA) as Percent of Membership, 1998-99	92.38	92.8**
Average Daily Attendance (ADA) as Percent of Average Daily Membership, 1998-99	93.53	NA***

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA): 1998-99 Estimates of School Statistics

* Public School Fall Membership is the reported October 1, 1998 Elementary/Secondary Membership for the 66 public school districts and consists of pre-kindergarten (PK), K thru 12, and non-graded (NG) students.

** NEA estimates

*** Six states do not compute ADM.

TABLE 4**Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 1995-99**

Year	Louisiana	The Nation
1994-95	19.4	20.8
1995-96	19.4	20.9
1996-97	19.4	21.0
1997-98	19.5	21.0
1998-99	19.6	21.0

Source: *Louisiana and National ACT Profiles, 1995-99, American College Testing Program*

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5**Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 1995-99**

Year	Louisiana		The Nation	
	Math	Verbal	Math	Verbal
1994-95	535	486	482	428
1995-96	550	559	508	505
1996-97	553	560	511	505
1997-98	562	558	512	505
1998-99	558	561	511	505

Source: *College Board, 1999*

**Adult Basic Education
and R.S. 17:14 Adult Education Programs, 1994-95 to 1998-99**

TABLE 6

Enrollment

Year	Average Age	Male	Female	White	Black	Other	Total
1994-95	25.5	20,539	25,548	23,489	19,958	2,640	46,089
1995-96	25.0	22,018	25,694	23,514	21,345	2,853	47,712
1996-97	24.7	21,340	24,244	22,614	20,030	2,939	45,857
1997-98	25.2	20,202	22,156	20,798	18,981	2,579	42,358
1998-99	24.8	17,601	18,021	17,999	15,407	2,216	35,622

Source: Division of Adult Education and Training, 1999

TABLE 7

Achievement

Year	Number Retested	Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	4 th Grade Fulfilled	8 th Grade Fulfilled	Recommended for GED Testing	Drops
1994-95	34,009	8.6	9.9	1.3	1,124	4,388	10,438	13,210
1995-96	35,625	8.4	9.7	1.3	1,372	4,556	9,687	16,154
1996-97	33,643	8.4	9.7	1.3	1,962	5,850	8,322	17,385
1997-98	34,214	7.7	8.5	0.8	N/A	N/A	8,964	4,936
1998-99	35,622	8.1	8.8	0.7	N/A	N/A	10,068	6,182

Source: Division of Adult Education and Training, 1999

NOTE: In 1998-99, 7,691 GED High School Equivalency Diplomas were awarded.

N/A= Data no longer available due to change in USDE reporting requirements.

TABLE 8**Gender Distribution of Louisiana Public School Personnel, 1998-99**

Category	Males	Females	Total
Administrative			
Superintendents	57	9	66
Assistant Superintendents	39	21	60
Principals	758	722	1,480
Assistant Principals	531	483	1,014
Other District/School Administrators ¹	259	726	985
Administrative Total	1,644	1,961	3,605
Educational/Technical			
Classroom Teachers (full-time)	8,963	39,809	48,772
Classroom Teachers and Aides (part-time)	46	151	197
Other Educational/Technical Personnel	1,095	16,339	17,434
Educational/Technical Total	10,104	56,299	66,403
Office/Clerical Total²	96	5,010	5,106
Support Personnel Total³	8,381	17,055	25,436
Grand Total	20,225	80,325	100,550

Source: All full-time and part-time regular staff employed on October 1 as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

¹Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

²Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

³Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing operations; facility acquisition and construction; community service operations; and enterprise operations .

TABLE 9**Gender and Ethnicity of Public School Principals
and Classroom Teachers, 1996-97 to 1998-99**

Category	1996-97		1997-98		1998-99	
	No.	Pct.	No.	Pct.	No.	Pct.
Principals						
Black Female	211	14.4%	244	16.5%	249	16.8%
Black Male	226	15.5%	211	14.3%	199	13.4%
White Female	429	29.3%	460	31.1%	471	31.8%
White Male	593	40.6%	561	37.9%	557	37.6%
Other Female	1	0.1%	2	0.1%	2	0.1%
Other Male	2	0.1%	2	0.1%	2	0.1%
Total	1,462	100%	1,480	100%	1,480	100%
Classroom Teachers						
Black Female	10,436	21.7%	10,480	21.7%	10,616	21.8%
Black Male	2,489	5.2%	2,472	5.1%	2,547	5.2%
White Female	28,472	59.3%	28,669	59.4%	28,898	59.3%
White Male	6,281	13.1%	6,294	13.0%	6,310	12.9%
Other Female	273	0.6%	280	0.6%	295	0.6%
Other Male	96	0.2%	97	0.2%	106	0.2%
Total	48,047	100%	48,292	100%	48,772	100%

Source: All principals and full-time classroom teachers employed on October 1 as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report.

TABLE 10**Education Levels of Public School Staff,
1996-97 to 1998-99**

Category	1996-97		1997-98		1998-99	
	No.	Pct.	No.	Pct.	No.	Pct.
Principals						
Less than a Bachelor's Degree	0	0.0%	0	0.0%	0	0.0%
Bachelor's Degree	1	0.1%	1	0.1%	2	0.1%
Master's Degree	336	23.0%	364	24.6%	386	26.1%
Master's Degree + 30	950	65.0%	935	63.2%	919	62.1%
Specialist in Education	120	8.2%	125	8.4%	113	7.6%
Ph.D. or Ed.D.	55	3.8%	55	3.7%	60	4.1%
Total Principals	1,462	100.0%	1,480	100.0%	1,480	100.0%
Classroom Teachers						
Less than a Bachelor's Degree	263	0.5%	262	0.5%	210	0.4%
Bachelor's Degree	30,694	63.9%	31,484	65.2%	32,360	66.3%
Master's Degree	10,511	21.9%	10,363	21.5%	10,177	20.9%
Master's Degree + 30	6,966	12.4%	5,587	11.6%	5,447	11.2%
Specialist in Education	450	0.9%	423	0.9%	419	0.9%
Ph.D. or Ed.D.	163	0.3%	173	0.4%	159	0.3%
Total Classroom Teachers	48,047	100.0%	48,047	100.0%	48,772	100.0%

Source: All principals and full-time classroom teachers employed on October 1 as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report.

TABLE 11**Expenditure of State Source Revenues (Excluding Federal Grants, Interagency Transfer and Other Sources) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Available General Fund Revenues
1997-98 (Actual)	\$2,112,603,230	\$47,885,696	\$771,821,050	\$2,932,309,976	\$5,770,726,249
% of Total Available General Fund Revenues	36.61%	0.83%	13.37%	50.81%	100%
1998-99 (Budgeted)	\$2,246,197,002	\$75,793,568	\$798,414,097	\$3,120,404,667	\$5,805,005,127
% of Total Available General Fund Revenues	38.69%	1.31%	13.75%	53.75%	100%

Source: Executive Budget of the State of Louisiana, 1999-00

* As of 1998-99, Vocational Technical Education included with Higher Education.

TABLE 12**Expenditure of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers and Other Funds) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Funds Available
1997-98 (Actual)	\$2,847,674,992	\$107,050,753	\$1,495,596,934	\$4,450,322,679	\$14,500,260,239
% of Total Funds Available	19.64%	0.74%	10.31%	30.69%	100%
1998-99 (Budgeted)	\$3,101,385,489	\$152,248,424	\$1,606,270,611	\$4,859,904,524	\$15,239,920,853
% of Total Funds Available	20.35%	1.00%	10.54%	31.89%	100%

Source: Executive Budget of the State of Louisiana, 1999-00

* As of 1998-99, Vocational Technical Education included with Higher Education.

TABLE 13

Expenditures for Special Education Programs, 1992-93 to 1998-99

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1992-93	\$36,829,709	\$378,301,729	\$415,131,683
1993-94	\$39,195,526	\$436,683,512	\$475,879,038
1994-95	\$45,285,521	\$432,178,147	\$477,463,688
1995-96	\$47,663,067	\$446,414,596	\$494,077,663
1996-97	\$49,579,907	\$476,413,209	\$525,993,116
1997-98	\$54,377,731	\$506,559,643	\$560,937,374
1998-99	\$61,785,148	\$538,662,945	\$600,448,093

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 1998-99

Budget Category	Total of all Funds	State Activities	Subgrantee	Minimum Foundation	Supplemental Ed. Assistance	Special School District #1
BUDGET						
Federal	688,362,659.00	27,442,900.00	660,919,759.00	0.00	0.00	0.00
General Fund	2,222,235,400.00	29,342,623.00	87,430,793.00	2,067,596,249.00	28,235,011.00	9,630,724.00
Interagency	36,383,655.00	11,016,479.00	20,348,673.00	0.00	0.00	5,018,503.00
Self-Generated	2,247,206.00	1,941,751.00	305,455.00	0.00	0.00	0.00
Statutory Dedication	163,975,350.00	2,577,952.00	45,191,897.00	116,205,501.00	0.00	0.00
Auxiliary Funds	0.00	0.00	0.00	0.00	0.00	0.00
Total Budget	3,113,204,270.00	72,321,705.00	814,196,577.00	2,183,801,705.00	28,235,011.00	14,649,227.00
EXPENDITURES						
Salaries	31,280,201.00	20,754,857.00	0.00	0.00	0.00	10,525,344.00
Other	2,088,546.00	1,818,279.00	0.00	0.00	0.00	270,267.00
Related Benefits	6,500,197.00	4,468,072.00	0.00	0.00	0.00	2,032,125.00
Travel In-State	1,124,857.00	1,042,241.00	0.00	0.00	0.00	82,616.00
Travel Out-of-State	283,388.00	281,423.00	0.00	0.00	0.00	1,965.00
Operating Services	5,473,602.00	5,150,898.00	0.00	0.00	0.00	322,704.00
Supplies	1,578,201.00	1,410,256.00	0.00	0.00	0.00	167,945.00
Professional	8,264,104.00	8,225,978.00	0.00	0.00	0.00	38,126.00
Other Charges	2,906,326,939.00	5,780,220.00	690,659,286.00	2,183,801,750.00	26,085,683.00	0.00
Capital Outlays	2,971,408.00	2,845,281.00	0.00	0.00	0.00	126,127.00
Auxiliary Program	4,119.00	4,119.00	0.00	0.00	0.00	0.00
Interagency	19,361,851.00	4,693,216.00	14,276,376.00	0.00	0.00	392,259.00
Total Expenditures	2,985,257,413.00	56,474,840.00	704,935,662.00	2,183,801,750.00	26,085,683.00	13,959,478.00
BALANCES						
Federal Balance	103,510,309.00	9,617,683.00	93,892,626.00	0.00	0.00	0.00
General Fund	6,622,298.00	651,021.00	3,668,009.00	0.00	2,149,328.00	153,940.00
Interagency Balance	11,142,940.00	4,285,990.00	6,321,141.00	0.00	0.00	535,809.00
Self-Generated	1,324,868.00	1,019,413.00	305,455.00	0.00	0.00	0.00
Statutory Dedication	5,321,301.00	247,618.00	5,073,683.00	0.00	0.00	0.00
Auxiliary Funds	25,113.00	25,113.00	0.00	0.00	0.00	0.00
1996-97 Fund-Level	25.00	25.00	0.00	0.00	0.00	0.00
Total Budget	127,946,854.00	15,846,863.00	109,260,914.00	0.00	2,149,328.00	689,749.00

Source: Integrated Statewide Information Systems (ISIS)

TABLE 15**Louisiana Minimum Foundation Program, 1998-99**

Total State Support Level 1 and Level 2	\$2,153,610,004
Less State Target in Excess of Limited Increase	(\$115,299,234)
Plus Prior Year Formula Calculation	\$95,490,855
Plus Level 3 Teacher Pay Increase	\$53,411,522
Plus Act 880 of 1997 Funding: LSU Lab	0
Plus Act 880 of 1997 Funding: SU Lab	0
Total State Formula Funding	\$2,187,213,147
Plus/Minus Prior Year Adjustments	(\$3,411,397)
Total Proposed Distribution	\$2,183,801,750
Total Appropriation	\$2,192,578,998
State General Fund Impact	(\$8,777,248)

Source: Louisiana Department of Education, Circular Number 921-MFP Budget Letter, 1998-99

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of level 1 costs. Level 3 is the mechanism used to distribute pay increases in those years when additional funding is appropriated by the legislature.

TABLE 16**Louisiana Local Education Agencies Current Expenditures Per Pupil in
Public Elementary/Secondary Schools, 1997-98 and 1998-99**

Category	1997-98	1998-99
Current Expenditures*	\$3,955,374,283	\$4,185,376,072
Adjusted October 1 Student Count**	763,840	752,525
Average Daily Membership	762,744.5	755,500.4
Average Daily Attendance	712,284	706,615
Expenditure Per Student in Average Daily Membership	\$5,185.71	\$5,539.87
Expenditure Per Student in Average Daily Attendance	\$5,553.09	\$5,923.14
Current Expenditure Per Student in Adjusted October 1 Student Count	\$5,178	\$5,562

* Source: Annual Financial Report, 1997-98 and 1998-99

**Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 1997-98 and 1998-99

TABLE 17

**Louisiana Local Education Agencies Revenue
From Local, State and Federal Sources, 1996-97 to 1998-99**

Source of Revenue	1996-97		1997-98		1998-99	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
Local						
Local Total	\$1,535,486,012	37.37%	\$1,670,832,504	37.60%	\$1,737,818,404	37.42%
State						
Unrestricted	1,972,878,189	48.02%	2,096,216,192	47.17%	2,191,311,169	47.19%
Restricted	1,453,028	1.98%	136,695,506	3.08%	140,049,324	3.02%
In Lieu of Taxes	29,618,114	0.72%	29,866,876	0.67%	29,774,606	0.64%
For/on Behalf of LEA	3,952,949	0.10%	3,508,637	0.08%	3,740,758	0.08%
State Total	2,087,902,280	50.81%	2,266,287,211	51.00%	2,364,875,857	50.93%
Federal						
Unrestricted	4,314,289	0.10%	7,251,479	0.16%	5,008,979	0.11%
Restricted	464,743,856	11.31%	481,044,468	10.83%	518,542,424	11.17%
In Lieu of Taxes	2,061,719	0.05%	1,897,336	0.04%	1,724,687	0.04%
For/On Behalf of LEA	14,350,991	0.35%	16,331,318	0.37%	15,618,161	0.34%
Total Federal	485,470,855	11.82%	506,524,601	11.40%	540,894,251	11.65%
Total Revenue	4,108,859,147	100.00%	4,443,644,316	100.0%	4,643,588,512	100.0%
Other Sources	438,632,884		490,260,606		592,768,806	
Total Revenue and Other Sources	\$4,547,492,031		\$4,933,904,922		\$5,236,357,318	

Source: 1996-97, 1997-98, and 1998-99 Annual Financial Reports

TABLE 18**Louisiana Local Educational Agencies' Total Expenditures, by Function
1997-98 and 1998-99**

Expenditure Function	1997-98 Amount	% of Total	1998-99 Amount	% of Total
I. Instruction				
A. Regular Programs	\$1,591,936,546		\$1,687,050,164	
B. Special Education Programs	534,981,367		572,217,103	
C. Vocational Programs	87,366,253		94,698,568	
D. Other Programs	78,965,092		86,048,571	
E. Special Programs	176,074,109		184,780,464	
F. Adult/Continuing Education	11,567,248		11,729,488	
G. Community College	47,316		62,377	
H. Total Instruction	2,480,937,931	54.90%	2,636,586,735	54.20%
II. Instructional Support				
A. Pupil Support	157,511,174		169,406,594	
B. Instructional Staff	174,753,160		191,497,299	
C. School Administration	219,446,759		233,498,907	
D. Total Instructional Support	551,711,093	12.09%	594,402,800	12.22%
III. Non-Instructional Support				
A. General Administration	96,717,965		91,183,160	
B. Business Services	39,793,590		43,817,466	
C. Operation & Maintenance	351,754,553		359,879,086	
D. Pupil Transportation	227,676,450		236,017,131	
E. Central Services	36,528,884		48,365,936	
F. Total Non-Instructional Support	752,471,442	16.94%	779,262,779	16.02%
IV. Non-Instructional Services				
A. Food Services	290,821,101		297,021,252	
B. Enterprise Operations	71,379		64,492	
C. Community Services	6,523,242		6,656,427	
D. Total Non-Instructional Services	297,415,722	6.97%	303,742,171	6.24%
V. Facility Acquisition and Construction Services				
A. Facility Acquisition and Construction	182,951,975	3.67%	289,891,877	5.96%
VI. Debt Services				
A. Debt Services	209,905,973	5.43%	260,498,834	5.36%
Total Expenditures	4,475,394,136	100.00%	4,864,385,196	100.00%
VII. Other Uses of Funds				
A. Fund Transfers	230,759,866		264,403,716	
Total Expenditures and Other Uses	\$4,706,154,002		\$5,128,788,912	

Source: Annual Financial Reports, 1997-98 and 1998-99, Louisiana Department of Education

TABLE 19

Number of Students Suspended (by Grade) in Louisiana Public Schools, 1998-99

District	7th		8th		9th		10th		11th		12th	
	In	Out	In	Out	In	Out	In	Out	In	Out	In	Out
Acadia	279	218	229	169	315	274	191	151	174	111	109	74
Allen	0	80	0	65	0	63	0	39	0	53	0	28
Ascension	151	184	174	190	226	261	131	153	103	116	87	82
Assumption	47	86	33	51	60	89	25	23	14	21	6	9
Avovelles	122	177	81	175	140	249	64	116	43	70	27	56
Beauregard	140	83	96	73	147	81	109	62	74	38	68	47
Bienville	41	100	27	76	17	56	15	36	17	47	11	23
Bossier	548	248	499	233	485	234	510	248	366	173	240	102
Caddo	1,012	922	887	850	1,097	1,301	841	952	578	514	438	390
Calcasieu	19	463	9	462	23	553	15	415	4	276	4	200
Caldwell	0	3	0	3	9	13	3	2	1	2	0	4
Cameron	0	20	3	18	1	14	2	20	2	17	2	13
Catahoula	24	27	51	46	30	35	21	17	26	19	13	13
Claiborne	1	34	0	32	0	34	1	21	0	16	0	18
Concordia	31	125	15	85	9	81	6	46	7	40	2	18
DeSoto	107	134	95	137	59	149	70	97	26	69	33	57
East Baton Rouge	604	1,080	538	943	808	1,070	528	624	361	374	212	233
East Carroll	25	0	29	0	17	0	10	0	9	0	3	0
East Feliciana	8	11	22	28	54	33	46	21	25	9	23	7
Evangeline	20	127	15	89	24	107	14	78	6	34	1	51
Franklin	3	92	1	64	0	101	0	49	1	43	0	23
Grant	34	9	37	11	40	12	17	12	12	3	5	7
Iberia	475	181	332	140	379	182	261	88	153	46	131	35
Iberville	162	104	113	96	235	141	130	64	94	43	53	35
Jackson	30	5	34	2	19	2	30	3	12	8	10	1
Jefferson	838	1,249	725	1,094	1,255	1,060	1,003	679	747	472	529	298
Jefferson Davis	15	79	5	68	2	78	0	48	2	39	0	28
Lafayette	801	612	596	454	1,224	876	743	509	613	351	400	270
Lafourche	402	15	292	4	272	8	302	10	216	8	118	5
LaSalle	46	1	34	1	53	0	33	1	23	0	20	0
Lincoln	3	112	6	126	8	162	8	99	4	62	1	54
Livingston	0	306	0	268	0	394	0	233	0	136	0	118
Madison	2	64	0	62	0	56	2	43	2	35	1	30
Morehouse	44	21	28	7	5	6	3	6	4	7	2	5
Natchitoches	177	151	115	100	168	219	0	65	0	40	0	26
Orleans	164	1,390	133	1,378	94	1,703	25	1,101	23	801	11	537
Ouachita	0	329	0	288	0	319	0	196	0	105	0	83
Plaquemines	0	0	0	0	0	0	0	0	0	0	0	0
Pointe Coupee	51	91	50	83	38	117	37	70	30	35	15	25
Rapides	498	0	382	0	469	0	310	0	196	0	110	0
Red River	15	50	13	54	40	20	38	29	20	20	16	16
Richland	0	0	0	1	6	6	8	4	9	9	5	3
Sabine	79	66	99	84	134	79	65	40	52	34	32	17
St. Bernard	146	170	119	137	149	218	103	153	83	140	57	67
St. Charles	267	4	211	1	230	1	134	0	125	1	109	0
St. Helena	0	0	0	0	0	50	0	32	0	27	0	18
St. James	29	27	25	19	56	87	40	59	27	40	13	18
St. John the Baptist	117	112	109	116	161	180	102	72	36	33	27	29
St. Landry	12	250	7	182	24	268	25	178	18	113	15	87
St. Martin	275	203	238	182	351	238	214	127	176	149	96	67
St. Mary	229	64	190	32	225	69	98	18	69	11	57	4
St. Tammany	509	349	483	334	100	443	91	277	94	230	55	170
Tangipahoa	390	124	435	135	497	433	278	267	206	189	104	100
Tensas	0	14	2	10	1	12	0	7	1	4	0	2
Terrebonne	136	397	121	338	109	425	68	396	38	265	24	182
Union	2	70	1	71	0	56	1	55	0	45	0	30
Vermilion	149	84	117	75	99	78	79	50	56	37	49	23
Vernon	227	169	182	147	120	138	84	133	67	89	41	53
Washington	25	8	41	13	40	10	44	12	48	5	40	9
Webster	0	48	0	68	0	143	0	99	0	52	0	26
West Baton Rouge	0	71	0	53	0	144	0	103	0	90	0	61
West Carroll	0	33	0	52	0	33	0	16	0	13	0	14
West Feliciana	64	29	64	35	58	37	30	28	29	28	10	11
Winn	32	10	26	14	40	8	58	9	41	2	24	3
City of Monroe	0	218	0	125	130	197	56	104	35	67	14	33
City of Bogalusa	80	21	49	5	39	4	20	1	27	2	15	0
LOUISIANA	9,655	11,435	8,187	10,204	10,364	13,451	7,128	8,641	5,216	5,917	3,488	4,044

Note: Each cell contains an unduplicated count of students receiving the indicated disciplinary action by district. Combining cells in any direction will inflate numbers. State totals are less than the sum of districts because students can transfer between districts and receive disciplinary action in multiple districts. Students may also receive both in- and out-of-school suspensions and will therefore be counted in both categories.

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

TABLE 20

Number of Students Expelled (by Grade) in Louisiana Public Schools, 1998-99

District	7th		8th		9th		10th		11th		12th	
	In	Out	In	Out	In	Out	In	Out	In	Out	In	Out
Acadia	0	14	0	7	0	18	0	3	0	1	0	1
Allen	0	0	2	5	1	1	0	1	0	1	0	0
Ascension	0	3	0	1	0	19	0	8	0	5	0	1
Assumption	6	0	7	2	1	5	0	2	1	0	0	1
Avoyelles	18	16	10	11	11	8	2	2	2	1	1	2
Beauregard	0	3	0	1	0	3	0	0	0	0	0	0
Bienville	0	2	0	2	0	0	0	1	0	2	0	1
Bossier	26	7	28	5	23	7	24	3	9	1	3	1
Caddo	17	1	27	4	30	11	15	11	2	1	0	0
Calcasieu	54	32	26	19	47	43	27	15	10	5	10	5
Caldwell	0	1	0	1	0	0	0	0	0	0	0	0
Cameron	0	0	0	2	0	0	0	0	0	0	0	0
Catahoula	0	2	0	3	1	0	0	0	0	0	0	0
Claiborne	0	0	1	2	0	2	0	1	0	0	0	0
Concordia	0	7	0	8	0	4	0	1	0	2	0	0
DeSoto	0	6	0	6	0	0	0	5	0	1	0	0
East Baton Rouge	66	77	59	62	77	127	43	55	19	24	2	7
East Carroll	5	0	7	0	2	1	2	0	1	0	0	0
East Feliciana	0	1	5	3	4	2	1	0	3	2	1	1
Evangeline	0	7	0	2	0	2	0	0	0	1	0	1
Franklin	0	6	0	4	1	12	0	3	0	3	0	1
Grant	2	0	0	2	4	1	1	0	1	0	2	0
Iberia	4	24	4	9	0	13	0	2	1	3	1	0
Iberville	0	5	0	16	0	5	0	4	0	0	0	0
Jackson	0	0	0	1	0	0	0	1	0	1	0	0
Jefferson	31	163	13	120	1	164	2	59	0	47	0	14
Jefferson Davis	0	4	1	1	0	10	1	3	0	0	0	0
Lafayette	0	22	0	11	0	47	0	13	0	2	0	4
Lafourche	14	5	12	2	11	1	19	6	5	2	4	0
LaSalle	0	0	0	1	0	0	0	0	0	0	0	0
Lincoln	3	3	6	1	5	16	0	3	1	2	0	1
Livingston	0	11	0	14	0	53	0	8	0	6	0	4
Madison	1	0	2	0	2	4	0	0	1	0	1	1
Morehouse	0	14	0	5	0	3	0	1	0	3	0	1
Natchitoches	0	6	0	0	0	7	0	0	0	0	0	1
Orleans	0	59	0	69	0	115	0	66	0	70	0	22
Ouachita	0	65	0	53	0	42	0	11	0	6	0	3
Plaquemines	1	0	0	1	0	2	0	0	0	0	0	0
Pointe Coupee	0	28	0	28	1	34	0	16	0	4	0	4
Rapides	62	0	63	0	66	0	26	0	11	0	2	0
Red River	0	4	3	3	0	2	0	2	1	0	0	0
Richland	0	0	0	0	0	0	0	0	0	0	0	0
Sabine	0	2	0	2	0	5	0	0	0	0	0	0
St. Bernard	0	5	0	1	0	6	0	11	0	5	0	4
St. Charles	0	6	0	0	0	8	0	4	0	0	0	1
St. Helena	0	0	0	0	0	2	0	0	0	0	0	0
St. James	0	0	0	1	0	8	0	3	0	3	0	0
St. John the Baptist	33	6	23	6	44	13	6	1	3	2	1	0
St. Landry	0	31	0	8	0	20	0	4	0	0	0	0
St. Martin	2	6	1	4	2	1	1	1	1	8	0	0
St. Mary	0	1	0	1	0	2	0	0	0	0	0	0
St. Tammany	27	5	19	4	19	16	2	3	4	6	0	5
Tangipahoa	0	11	0	21	0	15	0	2	0	0	0	1
Tensas	0	0	0	0	0	3	0	0	0	0	0	0
Terrebonne	0	26	0	22	0	32	0	15	0	3	0	2
Union	3	3	2	4	0	2	0	1	0	1	0	0
Vermilion	0	7	0	6	0	10	0	5	0	4	0	3
Vernon	25	2	20	5	6	0	18	1	6	0	4	0
Washington	0	0	0	0	0	3	0	1	0	1	0	3
Webster	0	0	0	5	0	3	0	0	0	0	0	1
West Baton Rouge	0	10	0	2	0	6	0	7	0	5	0	3
West Carroll	0	0	0	2	0	0	0	1	0	1	0	1
West Feliciana	0	0	0	0	0	1	0	0	0	0	2	1
Winn	0	3	0	1	0	0	0	0	1	0	0	0
City of Monroe	0	16	0	8	0	1	0	1	0	0	0	0
City of Bogalusa	0	1	0	0	0	3	0	0	0	0	0	0
LOUISIANA	400	737	341	590	359	944	190	367	83	235	34	102

Note: Each cell contains an unduplicated count of students receiving the indicated disciplinary action by district. Combining cells in any direction will inflate numbers. State totals are less than the sum of districts because students can transfer between districts and receive disciplinary action in multiple districts. Students may also receive both in- and out-of-school expulsions and will therefore be counted in both categories.

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS)

Section II

State and School District Profile Tables

GENERAL EXPLANATION

The District Profiles are based on

- (1) public education data gathered from the 66 parish/city school systems (districts), and
- (2) nonpublic education data collected from the 352 nonpublic schools that voluntarily submitted data to the LDE.

The Louisiana State Summary Profile that precedes the District Profiles contains the same information as the District Profiles, aggregated to the state level.

Note: Percentages for some items are computer-generated and may not sum to 100% due to rounding.

Exceptions/Exclusions

Data from the following schools are excluded from the District Profiles and the State Profile: University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 66 public school districts; those schools in Special School District #1 and Special School District #2; and those schools under the direct authority of the State Board of Elementary and Secondary Education, such as the Louisiana Schools for the Deaf and for the Visually Impaired.

Public Education Data

Following are technical descriptions of the fifteen (15) public school items.

Item 1: October 1 Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK), grades K-12, and non-graded (NG) students in membership as of October 1. Data are reported at student level by the 66 public school districts via the Student Information System (SIS) Fall report.

Item 2: October 1 Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12, and non-graded (NG) students in membership as of October 1. Data are reported at student level by the 66 public school districts via the Student Information System (SIS) Fall report.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session—The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level by the 66 public school districts via the end-of-year SIS data collection.

Average Daily Membership—The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance—The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary—Any school whose grade structure falls within the range PK-8 and excludes grades 9-12.

Middle/Junior High—Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

High—Any school whose grade structure falls within the range 6-12 and includes grades 10-12, or any school that includes only grade 9.

Combination—Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of full-time regular employees on October 1 as reported by districts via the Profile of Educational Personnel (PEP) report. Staff are classified as follows:

Administrators—Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as supervising instructors.

School Administrators—Principals, assistant principals, and any other school-level administrators.

Classroom Teachers—Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Other Educational/Technical—Librarians, staff instructors (professional education), teacher aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, media specialists, student health services personnel (physicians, nurses, dentists,

hygienists, health service analysts), and any degreed professionals, skilled craftsmen, and service workers assigned directly to pupil support or instructional staff functions.

Office/Clerical/Support Personnel—All employees identified as clerical/secretaries and all employees assigned to legal services; fiscal services (business manager, accountants, payroll supervisor, auditors, budget specialists); tax collections; public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Item 7: Experience of Public Classroom Teachers (Full-time) and Principals

Full-time Classroom Teacher— A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time* regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1998 Report.*

Principals and Assistant Principals— A count of all full-time *and part-time* principals (Object Code 111, Function Code 2410) and assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1998 Report.*

Item 8: Revenue

Local Sources —Revenues derived from local ad valorem and sales taxes and other local sources.

State Sources —Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Adult Education, PIP, Non-public Transportation, Non-public Textbooks, and Teacher Supplies.

Federal Sources —Revenues derived from the Federal Government for Impact Aid, Flood Control, Capital Outlay, Headstart, Vocational Education, School Food Service, Adult Basic Education, Special Education, and Improving America's Schools Act.

Unrestricted Grants-in-Aid —Revenue recorded as grants by the LEA from State funds which can be used for any legal purpose desired by the LEA within restriction.

Restricted Grants-in-Aid — Revenue recorded as grants by the LEA from State funds that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned, usually to the State.

Revenue in Lieu of Taxes —Commitments or payments made out of general revenues by a State to the LEA in lieu of taxes it would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property. It would include payment made for privately owned property not subject to taxation on the same basis as other privately-owned property due to action by the State.

Revenue for/on behalf of LEA—Commitments or payments made by the State for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment of a pension fund by the State on behalf of an LEA employee for services rendered to the LEA, and a contribution of fixed assets by a State unit to the LEA.

Item 9: Expenditures

Current Expenditures—Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction—Activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs —Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs —Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally retarded, or physically handicapped.

Vocational Education Programs—Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs —Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and extended day programs.

Special Programs —Activities primarily for students having special needs. These programs include pre-kindergarten, kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs —Activities that develop knowledge and skills to meet immediate and long range objectives of adults who have completed or interrupted formal schooling, having accepted adult roles and responsibilities. Programs include activities to foster the development of fundamental tools of learning; preparing students for a post secondary career; preparing students for post secondary education programs, upgrade occupational competence; prepare students for a new or different career; develop skills and appreciation for special interests; or to enrich the aesthetic qualities of life.

Community/Junior College Education Programs —Activities for students attending an institution of higher education that usually offers the first two years of college instruction.

Support Services Programs

Pupil Support Services—Activities designed to access and improve the well-being of students and to supplement the teaching process: for example, Child Welfare and Attendance, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services —Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Supervision of Improvement of Instruction, Instruction and Curriculum Development, Instructional Staff Training, and Education Media Services.

School Administration —Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

General Administration—Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services—Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing, and Printing Services.

Operation and Maintenance of Plant Services—Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds, and in the vicinity of schools: for example, Operating Buildings, Care and Upkeep of Grounds, and Security Services.

Student Transportation Services—Activities concerned with conveying students to and from school, as provided by State and federal law. Includes are trips between home and school, and trips to school activities: for example, Regular Transportation and Special Education Transportation Services.

Central Services—Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development, evaluation, information, staff, and data processing services.

Operation of Non-Instructional Services

Food Service Operations—Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in U.S.D.A. Child Nutrition regulations for participating schools or LEA.

Enterprise Operations—Activities financed and operated in a manner similar to private business enterprises, where the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations—Activities concerned with providing community services to students, staff or other community participants. Examples of this function would be the operation of a community swimming pool, a recreation program for the elderly, a child care center for working mothers, etc.

Debt Services—Servicing the debt of the LEA, including payments of both principal and interest.

Item 10: General Fixed Asset and Long-Term Debt

Bonded Debt— Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations — Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences—Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Fixed Assets—Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Item 11: School System Taxation

Constitutional Tax—The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from parish to parish. This tax is a General Fund revenue.

Renewable Tax—Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes—Taxes that the electorate have authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Item 12: Year-End Fund Balance

Excess (Deficiency) of Revenues Over Expenditures—The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In—Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out—Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment—A correction of an error in a prior-period statement.

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the LDE as of December 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. Source: Louisiana Network of Special Education Records (LANSER).

Item 14: School Food Service

Average Number of Breakfasts Served Daily— Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily— Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement— Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service— Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student— Current expenditures divided by the adjusted October 1 Student Membership Count according to the Minimum Foundation Program (MFP) definition.

Average Classroom Teacher's Salary—The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding rehired retirees and ROTC instructors), who were employed during any period of the school year by the public school districts. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom teacher's salary is calculated as follows:

$$\frac{\textit{Total Actual Salaries (including PIP)}}{\textit{Total Related Teachers' Full\&Time Equivalents}}$$

Classroom Teacher— Staff reported by districts with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Bulletin 1929: Louisiana Accounting and Uniform Governmental Handbook*.

Teacher Full-Time Equivalent (FTE)— A “man-year” value whereby a teacher who works at least 30 hours/week and a minimum of 175 days is counted as ONE, while a teacher who works fewer than 30 hours/week and/or fewer than 175 days is counted proportionately (i.e., 0.01 to 0.99).

Nonpublic Education Data

Following are technical descriptions of the five nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by dioceses and schools

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session— The total number of students in membership as of the end of the school session as reported to the LDE at the school level by dioceses and schools.

Average Daily Membership— The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\textit{Average Daily Membership} = \frac{\textit{Aggregate Days of Membership}}{\textit{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance—The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the 352 nonpublic schools that submitted data to the LDE during FY 1998-99. The schools are categorized as follows:

Elementary— Any school whose grade structure falls within the range PK-8 and excludes grades 9-12.

Middle/Junior High— Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

High— Any school whose grade structure falls within the range 6-12 and includes grades 10-12, or any school that includes only grade 9.

Combination— Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Louisiana 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2,225	4,689	178,014	4,773	184,023	373,724
MALE	2,360	5,041	182,400	5,030	196,384	391,215
TOTAL	4,585	9,730	360,414	9,803	380,407	764,939

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
16,416	58,761	62,647	59,293	58,352	57,323	56,360	58,164	60,769	56,519	544,604
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
63,984	53,171	46,205	41,247	204,607	15,728		764,939			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	539,034.0	188,424.0	15,948.0	743,406.0
AVERAGE DAILY MEMBERSHIP	541,260.9	198,010.9	16,228.5	755,500.0
AVERAGE DAILY ATTENDANCE	511,818.3	180,268.1	14,528.6	706,615.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	102	333	8,257	280	11,351	20,323
MALE	74	288	6,103	235	10,400	17,100
TOTAL	176	621	14,360	515	21,751	37,423

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
833	246	289	115	1,483

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	1	0.9	2	1.7	38	32.8	50	43.1	25	21.6	116	100.0
	ASIAN	1	0.6	0	0.0	77	45.8	62	36.9	28	16.7	168	100.0
	BLACK	224	0.9	409	1.6	10,616	40.9	5,959	23.0	8,737	33.7	25,945	100.0
	HISPANIC	2	0.6	2	0.6	180	50.6	88	24.7	84	23.6	356	100.0
	WHITE	510	1.0	808	1.6	28,898	55.7	9,937	19.1	11,744	22.6	51,897	100.0
	TOTAL	738	0.9	1,221	1.6	39,809	50.7	16,096	20.5	20,618	26.3	78,482	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	19	61.3	3	9.7	9	29.0	31	100.0
	ASIAN	0	0.0	0	0.0	24	63.2	9	23.7	5	13.2	38	100.0
	BLACK	96	1.2	383	4.9	2,547	32.4	466	5.9	4,364	55.5	7,856	100.0
	HISPANIC	4	4.6	3	3.4	63	72.4	2	2.3	15	17.2	87	100.0
	WHITE	252	2.1	904	7.5	6,310	52.6	607	5.1	3,927	32.7	12,000	100.0
	TOTAL	352	1.8	1,290	6.4	8,963	44.8	1,087	5.4	8,320	41.6	20,012	100.0
GRAND TOTAL	1,090	1.1	2,511	2.5	48,772	49.5	17,183	17.4	28,938	29.4	98,494	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3,412	6,860	12,155	4,909	5,993	7,119	8,324	48,772
PRINCIPALS	9	13	43	62	131	350	872	1,480
TOTAL	3,421	6,873	12,198	4,971	6,124	7,469	9,196	50,252

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	37.42
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	47.19
	RESTRICTED GRANTS-IN-AID	3.02
	REVENUE IN LIEU OF TAXES	0.64
	REVENUE FOR/ON BEHALF OF LEA	0.08
	TOTAL STATE SOURCES	50.93
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.11
	RESTRICTED GRANTS-IN-AID	11.17
	REVENUE IN LIEU OF TAXES	0.04
	REVENUE FOR/ON BEHALF OF LEA	0.34
	TOTAL FEDERAL SOURCES	11.65
TOTAL REVENUE	4,643,588,512	100.00
OTHER SOURCES OF FUNDS	592,768,806	
TOTAL REVENUES AND OTHER SOURCES	5,236,357,318	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	1,687,050,164	34.68	1,645,381,387	39.31
SPECIAL EDUCATION PROGRAMS	572,217,103	11.76	565,669,708	13.52
VOCATIONAL EDUCATION PROGRAMS	94,698,568	1.95	87,520,236	2.09
OTHER INSTRUCTIONAL PROGRAMS	86,048,571	1.77	79,671,660	1.90
SPECIAL PROGRAMS	184,780,464	3.80	170,597,938	4.08
ADULT/CONTINUING EDUCATION PROGRAMS	11,729,488	0.24	11,192,091	0.27
COMMUNITY COLLEGE PROGRAMS	62,377	0.00	39,871	0.00
TOTAL INSTRUCTION	2,636,586,735	54.20	2,560,072,891	61.17
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	169,406,594	3.48	167,605,188	4.00
INSTRUCTIONAL STAFF SERVICES	191,497,299	3.94	184,229,493	4.40
SCHOOL ADMINISTRATION	233,498,907	4.80	231,444,306	5.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	594,402,800	12.22	583,278,987	13.94
GENERAL ADMINISTRATION	91,183,160	1.87	90,337,289	2.16
BUSINESS SERVICES	43,817,466	0.90	42,735,299	1.02
OPERATION AND MAINTENANCE OF PLANT SERVICES	359,879,086	7.40	352,389,668	8.42
STUDENT TRANSPORTATION SERVICES	236,017,131	4.85	219,589,585	5.25
CENTRAL SERVICES	48,365,936	0.99	40,325,781	0.96
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	779,262,779	16.02	745,377,622	17.81
TOTAL SUPPORT SERVICES	1,373,665,579	28.24	1,328,656,609	31.75
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	297,021,252	6.11	290,186,740	6.93
ENTERPRISE OPERATIONS	64,492	0.00	64,492	0.00
COMMUNITY SERVICE OPERATIONS	6,656,427	0.14	6,395,340	0.15
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	303,742,171	6.24	296,646,572	7.09
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	289,891,877	5.96	0	0.00
DEBT SERVICE	260,498,834	5.36	0	0.00
TOTAL EXPENDITURES	4,864,385,196	100.00	4,185,376,072	100.00
FUND TRANSFER	264,403,716			
TOTAL ALL EXPENDITURES AND OTHER USES	5,128,788,912			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,713,018,539	345,132,296	185,905,936	1,872,244,899
OTHER LONG-TERM OBLIGATIONS	81,248,876	14,302,766	15,867,459	79,684,183
VESTED COMPENSATED ABSENCES	145,080,882	28,394,848	23,438,116	150,037,614
FIXED ASSETS	4,004,891,228	279,769,780	113,928,778	4,170,732,230

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.11	106,262,987	0.00	4.10	21	0	106,262,987
RENEWABLE TAX	4.66	357,983,542	0.00	68.22	98	13,582,097	371,565,639
DEBT SERVICES TAXES	6.15	87,570,420	0.00	94.80	146	53,401,129	140,971,549
TOTAL AD VALOREM TAXES	15.92	551,816,949	0.00	167.12	265	66,983,226	618,800,175
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.71	885,361,342		27,842,558	913,203,900
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.71	885,361,342		27,842,558	913,203,900

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	50,707,750	265,260	-25,738	-1,949,019	4,569,244	54,000,971	107,568,468
RESIDUAL EQUITY TRANSFER IN	637,464	299	64,827	0	0	30,586	733,176
RESIDUAL EQUITY TRANSFER OUT	357,127	0	13,614	357,450	0	30,586	758,777
PRIOR YEAR ADJUSTMENT	562,937	-156,798	-1,449,302	-123,913	-370,126	3,000,046	1,462,844
BALANCES AT BEGINNING OF YEAR	436,968,330	1,300,636	1,276,898	110,623,100	180,827,996	535,296,668	1,266,293,628
BALANCES AT END OF YEAR	488,519,354	1,409,397	-146,929	108,192,718	185,027,115	592,297,686	1,375,299,341

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	4,885	6,577	1,425	40	12,927
2. HARD OF HEARING	0	0	413	448	58	0	919
3. DEAF	0	0	185	236	56	0	477
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	15,476	1,735	70	1	17,282
5. VISUAL IMPAIRMENTS	0	0	188	228	27	0	443
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1,759	3,651	288	2	5,700
7. ORTHOPEDIC IMPAIRMENTS	0	0	690	594	85	6	1,375
8. OTHER HEALTH IMPAIRMENTS	0	0	3,448	3,008	233	2	6,691
9. LEARNING DISABILITIES	0	0	12,053	23,003	2,664	5	37,725
10. DEAF-BLINDNESS	0	0	4	7	0	0	11
11. MULTIPLE DISABILITIES	0	0	394	399	191	8	992
12. AUTISM	0	0	527	316	78	2	923
13. TRAUMATIC BRAIN INJURY	0	0	103	147	24	0	274
14. DEVELOPMENTAL DELAY	0	0	73	0	0	0	73
15. INFANT/TODDLER W/ DISABILITIES	1,712	0	0	0	0	0	1,712
16. NONCATEGORICAL PRESCHOOL	0	9,495	0	0	0	0	9,495
TOTAL FOR CATEGORIES 1-16	1,712	9,495	40,198	40,349	5,199	66	97,019
HOSPITAL/HOMEBOUND	0	0	47	251	89	0	387
EDUCATIONALLY HANDICAPPED	0	0	1	1	1	0	3
GIFTED	0	104	9,164	11,827	150	0	21,245
TALENTED	0	2	1,162	2,610	136	0	3,910

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	201,361
AVERAGE NUMBER OF LUNCHES DAILY	510,736
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$169,361,610.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$112,546,588.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,178	\$5,562
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,131	\$32,404

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	133	1,026	8,426	1,105	55,269	65,961
MALE	153	1,103	8,331	959	56,376	66,920
TOTAL	286	2,129	16,757	2,064	111,645	132,881

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
6,688	10,518	10,161	9,937	9,986	9,819	9,701	9,980	10,396	10,549	357	98,092
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
9,355	8,931	8,474	7,962	67		34,789		132,881			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	97,565.0	34,185.0	131,750.0
AVERAGE DAILY MEMBERSHIP	97,489.2	33,951.3	131,440.5
AVERAGE DAILY ATTENDANCE	94,347.4	32,678.1	127,025.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	66	459	70	3,379	3,979
MALE	11	39	429	74	3,382	3,935
TOTAL	16	105	888	144	6,761	7,914

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
220	21	53	58	352

Acadia 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	7	1,464	16	3,627	5,116
MALE	2	6	1,547	17	3,804	5,376
TOTAL	4	13	3,011	33	7,431	10,492

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
255	834	842	807	795	773	739	829	838	706	7,418
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
860	633	583	537	2,613	461		10,492			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,265.0	2,412.0	455.0	10,132.0
AVERAGE DAILY MEMBERSHIP	7,349.4	2,530.9	463.0	10,343.3
AVERAGE DAILY ATTENDANCE	6,889.7	2,304.3	408.4	9,602.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	72	1	197	270
MALE	0	0	38	2	182	222
TOTAL	0	0	110	3	379	492

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
17	3	6	0	26

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	3	1.5	65	31.7	65	31.7	71	34.6	205	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	7	0.7	12	1.3	490	51.9	220	23.3	215	22.8	944	100.0
	TOTAL	8	0.7	15	1.3	556	48.3	285	24.8	286	24.9	1,150	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.7	5	8.3	15	25.0	3	5.0	36	60.0	60	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.8	16	6.6	124	50.8	6	2.5	96	39.3	244	100.0
	TOTAL	3	1.0	21	6.9	139	45.7	9	3.0	132	43.4	304	100.0
GRAND TOTAL	11	0.8	36	2.5	695	47.8	294	20.2	418	28.7	1,454	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	85	108	206	63	65	90	78	695
PRINCIPALS	0	0	0	1	3	3	18	25
TOTAL	85	108	206	64	68	93	96	720

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,861,756	27.53
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	32,932,342	53.76
	RESTRICTED GRANTS-IN-AID	1,011,303	1.65
	REVENUE IN LIEU OF TAXES	258,349	0.42
	REVENUE FOR/ON BEHALF OF LEA	42,730	0.07
	TOTAL STATE SOURCES	34,244,724	55.91
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,893,636	16.15
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	254,221	0.42
	TOTAL FEDERAL SOURCES	10,147,857	16.57
TOTAL REVENUE	61,254,337	100.00	
OTHER SOURCES OF FUNDS	2,076,309		
TOTAL REVENUES AND OTHER SOURCES	63,330,646		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,937,562	38.36	22,468,131	41.87
SPECIAL EDUCATION PROGRAMS	6,821,848	11.41	6,529,259	12.17
VOCATIONAL EDUCATION PROGRAMS	1,374,139	2.30	1,368,802	2.55
OTHER INSTRUCTIONAL PROGRAMS	152,902	0.26	152,902	0.28
SPECIAL PROGRAMS	1,632,692	2.73	1,606,115	2.99
ADULT/CONTINUING EDUCATION PROGRAMS	283,931	0.47	253,854	0.47
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	33,203,074	55.53	32,379,063	60.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,317,202	3.88	2,304,706	4.30
INSTRUCTIONAL STAFF SERVICES	2,409,530	4.03	2,332,946	4.35
SCHOOL ADMINISTRATION	3,168,927	5.30	3,150,487	5.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,895,659	13.20	7,788,139	14.51
GENERAL ADMINISTRATION	738,229	1.23	690,470	1.29
BUSINESS SERVICES	409,237	0.68	400,113	0.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,169,352	8.65	5,089,412	9.49
STUDENT TRANSPORTATION SERVICES	2,472,578	4.14	2,468,710	4.60
CENTRAL SERVICES	293,587	0.49	223,010	0.42
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,082,983	15.19	8,871,715	16.53
TOTAL SUPPORT SERVICES	16,978,642	28.40	16,659,854	31.05
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,351,186	7.28	4,171,533	7.77
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	467,838	0.78	446,506	0.83
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,819,024	8.06	4,618,039	8.61
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,721,589	6.22	0	0.00
DEBT SERVICE	1,070,852	1.79	0	0.00
TOTAL EXPENDITURES	59,793,181	100.00	53,656,956	100.00
FUND TRANSFER	2,537,118			
TOTAL ALL EXPENDITURES AND OTHER USES	62,330,299			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,020,000	0	480,000	9,540,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,216,263	171,696	0	3,387,959
FIXED ASSETS	36,481,883	0	0	36,481,883

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.13	613,401	0.00	0.00	0	0	613,401
RENEWABLE TAX	20.89	2,497,846	0.00	0.00	0	98,845	2,596,691
DEBT SERVICES TAXES	0.00	0	0.00	37.00	5	1,110,410	1,110,410
TOTAL AD VALOREM TAXES	26.02	3,111,247	0.00	37.00	5	1,209,255	4,320,502
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	4,251,272		0	4,251,272
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	4,251,272		0	4,251,272

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,906,580	264	2	-424,245	47,465	-529,719	1,000,347
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-16,936	-88,570	-3,979	94,540	34,110	147,711	166,876
BALANCES AT BEGINNING OF YEAR	11,220,727	88,923	3,977	676,071	627,224	701,892	13,318,814
BALANCES AT END OF YEAR	13,110,371	617	0	346,366	708,799	319,884	14,486,037

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	110	117	13	0	240
2. HARD OF HEARING	0	0	7	8	1	0	16
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	176	21	1	0	198
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	24	1	0	33
7. ORTHOPEDIC IMPAIRMENTS	0	0	11	9	0	0	20
8. OTHER HEALTH IMPAIRMENTS	0	0	78	82	4	0	164
9. LEARNING DISABILITIES	0	0	264	466	38	0	768
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	0	0	4
12. AUTISM	0	0	7	2	1	0	10
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	32	0	0	0	0	0	32
16. NONCATEGORICAL PRESCHOOL	0	90	0	0	0	0	90
TOTAL FOR CATEGORIES 1-16	32	90	666	735	59	0	1,582
HOSPITAL/HOMEBOUND	0	0	0	3	1	0	4
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	72	11	0	0	83
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,502
AVERAGE NUMBER OF LUNCHES DAILY	7,790
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,406,712.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,016,482.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,516	\$5,205
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,744	\$27,993

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	30	4	1,012	1,050
MALE	0	1	20	1	1,043	1,065
TOTAL	0	5	50	5	2,055	2,115

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
107	179	164	173	181	168	159	147	150	168	0	1,596
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
144	146	114	115	0		519		2,115			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,594.0	513.0	2,107.0
AVERAGE DAILY MEMBERSHIP	1,542.6	516.4	2,059.0
AVERAGE DAILY ATTENDANCE	1,481.4	508.2	1,989.6

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	60	62
MALE	0	0	2	1	46	49
TOTAL	0	0	4	1	106	111

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	2	0	7

Allen 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	10	1	532	19	1,580	2,142
MALE	21	1	549	25	1,726	2,322
TOTAL	31	2	1,081	44	3,306	4,464

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
219	339	374	373	363	328	354	315	343	328	3,336
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
302	263	281	248	1,094	34		4,464			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,060.0	957.0	428.0	4,445.0
AVERAGE DAILY MEMBERSHIP	3,053.9	978.8	434.7	4,467.4
AVERAGE DAILY ATTENDANCE	2,886.0	900.7	404.7	4,191.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	27	1	82	110
MALE	0	0	22	1	90	113
TOTAL	0	0	49	2	172	223

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	0	3	4	10

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.9	2	2.9	15	21.4	30	42.9	21	30.0	70	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	6	1.4	2	0.5	234	54.7	68	15.9	118	27.6	428	100.0
	TOTAL	8	1.6	4	0.8	250	50.1	98	19.6	139	27.9	499	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	7	30.4	0	0.0	16	69.6	23	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.9	11	10.6	56	53.8	4	3.8	31	29.8	104	100.0
	TOTAL	2	1.6	11	8.6	64	50.0	4	3.1	47	36.7	128	100.0
GRAND TOTAL	10	1.6	15	2.4	314	50.1	102	16.3	186	29.7	627	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	53	102	36	26	28	38	314
PRINCIPALS	0	0	1	1	1	3	5	11
TOTAL	31	53	103	37	27	31	43	325

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,212,920	26.35
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	16,359,982	59.76
RESTRICTED GRANTS-IN-AID	933,986	3.41
REVENUE IN LIEU OF TAXES	99,263	0.36
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	17,393,231	63.54
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,768,135	10.11
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	2,768,135	10.11
TOTAL REVENUE	27,374,286	100.00
OTHER SOURCES OF FUNDS	1,801,070	
TOTAL REVENUES AND OTHER SOURCES	29,175,356	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,442,785	31.99	9,347,580	39.90
SPECIAL EDUCATION PROGRAMS	1,880,801	6.37	1,879,630	8.02
VOCATIONAL EDUCATION PROGRAMS	843,016	2.86	839,082	3.58
OTHER INSTRUCTIONAL PROGRAMS	322,319	1.09	322,319	1.38
SPECIAL PROGRAMS	1,047,977	3.55	928,895	3.96
ADULT/CONTINUING EDUCATION PROGRAMS	67,981	0.23	66,121	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,604,879	46.08	13,383,627	57.13
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,058,394	3.59	1,058,394	4.52
INSTRUCTIONAL STAFF SERVICES	1,102,577	3.73	1,102,577	4.71
SCHOOL ADMINISTRATION	1,413,544	4.79	1,413,544	6.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,574,515	12.11	3,574,515	15.26
GENERAL ADMINISTRATION	1,314,917	4.45	1,165,173	4.97
BUSINESS SERVICES	142,016	0.48	142,016	0.61
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,130,263	7.22	2,039,044	8.70
STUDENT TRANSPORTATION SERVICES	1,477,075	5.00	1,477,075	6.30
CENTRAL SERVICES	58,632	0.20	58,632	0.25
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,122,903	17.35	4,881,940	20.84
TOTAL SUPPORT SERVICES	8,697,418	29.46	8,456,455	36.10
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,615,569	5.47	1,581,843	6.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,484	0.02	5,484	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,621,053	5.49	1,587,327	6.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,349,620	14.73	0	0.00
DEBT SERVICE	1,249,089	4.23	0	0.00
TOTAL EXPENDITURES	29,522,059	100.00	23,427,409	100.00
FUND TRANSFER	828,297			
TOTAL ALL EXPENDITURES AND OTHER USES	30,350,356			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,570,000	1,000,000	1,230,000	11,340,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	396,628	171,253	230,027	337,854
FIXED ASSETS	17,470,701	13,677,576	1,168,713	29,979,564

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.26	219,918	0.00	0.00	0	0	219,918
RENEWABLE TAX	5.13	264,831	6.80	68.22	6	926,438	1,191,269
DEBT SERVICES TAXES	0.00	0	9.50	39.50	6	1,206,507	1,206,507
TOTAL AD VALOREM TAXES	9.39	484,749	16.30	107.72	12	2,132,945	2,617,694
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,484,854		0	3,484,854
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,484,854		0	3,484,854

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL FUND
		FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,330,758	0	0	701,733	-32,274	-3,175,217	-1,175,000
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	316,567	0	0	62,048	0	252,957	631,572
BALANCES AT BEGINNING OF YEAR	5,379,979	0	0	888,974	1,050,660	4,564,696	11,884,309
BALANCES AT END OF YEAR	7,027,304	0	0	1,652,755	1,018,386	1,642,436	11,340,881

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	22	31	5	0	58
2. HARD OF HEARING	0	0	4	1	2	0	7
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	75	2	1	0	78
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	2	1	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	11	10	1	0	22
9. LEARNING DISABILITIES	0	0	67	102	9	0	178
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	4	1	0	8
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIES	9	0	0	0	0	0	9
16. NONCATEGORICAL PRESCHOOL	0	50	0	0	0	0	50
TOTAL FOR CATEGORIES 1-16	9	50	192	156	20	0	427
HOSPITAL/HOMEBOUND	0	0	1	0	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	51	63	1	0	115
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,354
AVERAGE NUMBER OF LUNCHES DAILY	3,341
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,015,174.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$813,372.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,891	\$5,497
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,417	\$28,117

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Ascension 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	10	28	2,248	119	4,758	7,163
MALE	14	28	2,246	118	5,136	7,542
TOTAL	24	56	4,494	237	9,894	14,705

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
298	1,375	1,166	1,165	1,085	1,049	1,082	1,074	1,151	1,164	10,609
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,298	1,013	865	833	4,009	87		14,705			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,651.0	3,729.0	78.0	14,458.0
AVERAGE DAILY MEMBERSHIP	10,661.5	3,884.7	81.1	14,627.4
AVERAGE DAILY ATTENDANCE	10,088.4	3,579.8	73.1	13,741.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	104	8	281	395
MALE	0	1	69	2	301	373
TOTAL	0	3	173	10	582	768

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
10	6	4	0	20

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.5	9	2.1	181	41.9	126	29.2	114	26.4	432	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	9	0.8	20	1.8	607	55.3	257	23.4	204	18.6	1,097	100.0
	TOTAL	11	0.7	29	1.9	790	51.6	383	25.0	318	20.8	1,531	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.9	5	4.7	25	23.4	7	6.5	69	64.5	107	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.9	15	7.1	110	51.9	7	3.3	76	35.8	212	100.0
	TOTAL	5	1.6	20	6.3	135	42.3	14	4.4	145	45.5	319	100.0
GRAND TOTAL		16	0.9	49	2.6	925	50.0	397	21.5	463	25.0	1,850	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	55	112	229	111	113	147	158	925
PRINCIPALS	7	7	9	0	0	0	0	23
TOTAL	62	119	238	111	113	147	158	948

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	56,687,140	54.07
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	36,985,790	35.28
RESTRICTED GRANTS-IN-AID	2,355,539	2.25
REVENUE IN LIEU OF TAXES	163,059	0.16
REVENUE FOR/ON BEHALF OF LEA	308,020	0.29
TOTAL STATE SOURCES	39,812,408	37.98
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,084,917	7.71
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	250,170	0.24
TOTAL FEDERAL SOURCES	8,335,087	7.95
TOTAL REVENUE	104,834,635	100.00
OTHER SOURCES OF FUNDS	121,076	
TOTAL REVENUES AND OTHER SOURCES	104,955,711	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	34,679,484	37.66	34,250,760	41.23
SPECIAL EDUCATION PROGRAMS	11,881,396	12.90	11,695,060	14.08
VOCATIONAL EDUCATION PROGRAMS	1,756,576	1.91	1,647,262	1.98
OTHER INSTRUCTIONAL PROGRAMS	1,129,157	1.23	1,108,057	1.33
SPECIAL PROGRAMS	2,873,942	3.12	2,641,374	3.18
ADULT/CONTINUING EDUCATION PROGRAMS	381,776	0.41	377,457	0.45
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	52,702,331	57.23	51,719,970	62.27
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,721,032	4.04	3,720,418	4.48
INSTRUCTIONAL STAFF SERVICES	3,975,203	4.32	3,932,766	4.73
SCHOOL ADMINISTRATION	4,151,654	4.51	4,024,923	4.85
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,847,889	12.86	11,678,107	14.06
GENERAL ADMINISTRATION	1,886,775	2.05	1,878,183	2.26
BUSINESS SERVICES	927,539	1.01	879,098	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,302,093	7.93	7,212,876	8.68
STUDENT TRANSPORTATION SERVICES	4,806,405	5.22	3,637,746	4.38
CENTRAL SERVICES	2,473,676	2.69	1,332,540	1.60
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,396,488	18.89	14,940,443	17.99
TOTAL SUPPORT SERVICES	29,244,377	31.75	26,618,550	32.05
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,773,312	5.18	4,718,097	5.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,821	0.01	5,821	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,779,133	5.19	4,723,918	5.69
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	857,023	0.93	0	0.00
DEBT SERVICE	4,512,373	4.90	0	0.00
TOTAL EXPENDITURES	92,095,237	100.00	83,062,438	100.00
FUND TRANSFER	296,616			
TOTAL ALL EXPENDITURES AND OTHER USES	92,391,853			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	41,600,000	0	2,215,000	39,385,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,144,103	125,000	56,000	2,213,103
FIXED ASSETS	98,658,516	8,670,196	125,000	107,203,712

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	1,243,770	0.00	0.00	0	0	1,243,770
RENEWABLE TAX	34.15	11,763,648	0.00	0.00	0	0	11,763,648
DEBT SERVICES TAXES	15.08	5,216,890	0.00	0.00	0	0	5,216,890
TOTAL AD VALOREM TAXES	52.84	18,224,308	0.00	0.00	0	0	18,224,308
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	33,384,380		0	33,384,380
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	33,384,380		0	33,384,380

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	11,540,754	1,525	-4,985	32,258	857,853	136,453	12,563,858
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	28,877,942	0	7,004	1,145,998	6,320,609	16,746,568	53,098,121
BALANCES AT END OF YEAR	40,418,696	1,525	2,019	1,178,256	7,178,462	16,883,021	65,661,979

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	106	152	16	0	274
2. HARD OF HEARING	0	0	11	14	0	0	25
3. DEAF	0	0	7	8	5	0	20
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	444	74	3	0	521
5. VISUAL IMPAIRMENTS	0	0	2	5	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	22	36	7	0	65
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	10	0	0	18
8. OTHER HEALTH IMPAIRMENTS	0	0	27	36	2	0	65
9. LEARNING DISABILITIES	0	0	256	511	49	0	816
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	8	8	5	1	22
12. AUTISM	0	0	10	7	0	0	17
13. TRAUMATIC BRAIN INJURY	0	0	0	4	0	0	4
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIES	23	0	0	0	0	0	23
16. NONCATEGORICAL PRESCHOOL	0	215	0	0	0	0	215
TOTAL FOR CATEGORIES 1-16	23	215	903	865	87	1	2,094
HOSPITAL/HOMEBOUND	0	0	1	0	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	233	147	0	0	380
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,610
AVERAGE NUMBER OF LUNCHES DAILY	10,316
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,536,867.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,410,823.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,249	\$5,717
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,182	\$33,075

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	31	0	567	598
MALE	0	0	21	0	558	579
TOTAL	0	0	52	0	1,125	1,177

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
85	103	94	95	86	87	95	97	105	102	0	949
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
69	72	42	45	0		228		1,177			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	944.0	227.0	1,171.0
AVERAGE DAILY MEMBERSHIP	944.0	225.9	1,169.9
AVERAGE DAILY ATTENDANCE	914.4	216.0	1,130.4

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	22	22
MALE	0	0	3	0	20	23
TOTAL	0	0	3	0	42	45

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

Assumption 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	16	1,003	4	1,264	2,290
MALE	1	7	1,046	7	1,351	2,412
TOTAL	4	23	2,049	11	2,615	4,702

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
269	331	422	325	369	361	343	376	351	321	3,468
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
390	243	210	177	1,020	214		4,702			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,507.0	945.0	171.0	4,623.0
AVERAGE DAILY MEMBERSHIP	3,464.6	984.5	207.0	4,656.1
AVERAGE DAILY ATTENDANCE	3,258.9	896.0	165.8	4,320.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	26	0	71	97
MALE	0	0	14	0	66	80
TOTAL	0	0	40	0	137	177

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
5	5	1	1	12

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	4	2.4	58	34.7	53	31.7	51	30.5	167	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.0	9	2.3	206	52.8	94	24.1	77	19.7	390	100.0
	TOTAL	5	0.9	13	2.3	264	47.4	147	26.4	128	23.0	557	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.9	6	11.3	17	32.1	3	5.7	26	49.1	53	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.2	6	7.3	46	56.1	4	4.9	25	30.5	82	100.0
	TOTAL	2	1.5	12	8.9	63	46.7	7	5.2	51	37.8	135	100.0
GRAND TOTAL		7	1.0	25	3.6	327	47.3	154	22.3	179	25.9	692	100.0

Assumption

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	42	56	75	26	31	46	51	327
PRINCIPALS	0	0	1	0	3	3	4	11
TOTAL	42	56	76	26	34	49	55	338

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,532,187	24.91
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,999,815	56.21
	RESTRICTED GRANTS-IN-AID	1,143,304	3.78
	REVENUE IN LIEU OF TAXES	132,590	0.44
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	18,275,709	60.43
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,314,704	14.27
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	120,330	0.40
	TOTAL FEDERAL SOURCES	4,435,034	14.66
TOTAL REVENUE	30,242,930	100.00	
OTHER SOURCES OF FUNDS	362,179		
TOTAL REVENUES AND OTHER SOURCES	30,605,109		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,279,456	34.55	9,973,454	36.67
SPECIAL EDUCATION PROGRAMS	3,615,188	12.15	3,568,724	13.12
VOCATIONAL EDUCATION PROGRAMS	776,517	2.61	763,813	2.81
OTHER INSTRUCTIONAL PROGRAMS	1,392,774	4.68	1,337,537	4.92
SPECIAL PROGRAMS	559,682	1.88	531,223	1.95
ADULT/CONTINUING EDUCATION PROGRAMS	35,116	0.12	35,116	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,658,733	56.00	16,209,867	59.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	851,547	2.86	851,547	3.13
INSTRUCTIONAL STAFF SERVICES	1,143,179	3.84	1,142,826	4.20
SCHOOL ADMINISTRATION	1,703,666	5.73	1,703,666	6.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,698,392	12.43	3,698,039	13.60
GENERAL ADMINISTRATION	725,571	2.44	719,466	2.65
BUSINESS SERVICES	158,715	0.53	158,715	0.58
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,462,400	8.28	2,456,164	9.03
STUDENT TRANSPORTATION SERVICES	1,915,445	6.44	1,825,745	6.71
CENTRAL SERVICES	289,203	0.97	289,203	1.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,551,334	18.66	5,449,293	20.03
TOTAL SUPPORT SERVICES	9,249,726	31.09	9,147,332	33.63
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,880,465	6.32	1,833,125	6.74
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,000	0.03	10,000	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,890,465	6.35	1,843,125	6.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	996,179	3.35	0	0.00
DEBT SERVICE	954,345	3.21	0	0.00
TOTAL EXPENDITURES	29,749,448	100.00	27,200,324	100.00
FUND TRANSFER	457,881			
TOTAL ALL EXPENDITURES AND OTHER USES	30,207,329			

Assumption

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,610,000	0	725,000	3,885,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	24,257,534	4,289,089	163,835	28,382,788

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.21	634,177	0.00	0.00	0	0	634,177
RENEWABLE TAX	27.02	1,169,841	0.00	0.00	0	0	1,169,841
DEBT SERVICES TAXES	12.00	671,679	0.00	0.00	0	0	671,679
TOTAL AD VALOREM TAXES	44.23	2,475,697	0.00	0.00	0	0	2,475,697
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	3,219,048		804,748	4,023,796
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	3,219,048		804,748	4,023,796

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	212,976	0	-14,882	274,438	-74,752	0	397,780
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	66,217	-6,017	4,670	-561	67,344	0	131,653
BALANCES AT BEGINNING OF YEAR	2,504,193	8,903	11,537	296,037	2,689,279	0	5,509,949
BALANCES AT END OF YEAR	2,783,386	2,886	1,325	569,914	2,681,871	0	6,039,382

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	47	64	7	0	118
2. HARD OF HEARING	0	0	2	0	0	0	2
3. DEAF	0	0	0	0	1	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	97	20	0	0	117
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	20	2	0	31
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	4	1	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	31	25	0	0	56
9. LEARNING DISABILITIES	0	0	34	92	11	0	137
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	1	0	0	3
12. AUTISM	0	0	0	2	1	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	24	0	0	0	0	0	24
16. NONCATEGORICAL PRESCHOOL	0	139	0	0	0	0	139
TOTAL FOR CATEGORIES 1-16	24	139	228	229	23	0	643
HOSPITAL/HOMEBOUND	0	0	0	4	0	0	4
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	14	36	2	0	52
TALENTED	0	0	0	4	0	0	4

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,551
AVERAGE NUMBER OF LUNCHES DAILY	3,341
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,190,508.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$956,862.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,392	\$5,917
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,027	\$29,498

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	27	0	180	207
MALE	0	0	28	0	167	195
TOTAL	0	0	55	0	347	402

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
51	43	44	44	42	28	41	47	31	31	0	402
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		402			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	396.0	0.0	396.0
AVERAGE DAILY MEMBERSHIP	399.7	0.0	399.7
AVERAGE DAILY ATTENDANCE	385.7	0.0	385.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

Avoyelles 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	13	4	1,478	11	2,138	3,644
MALE	7	2	1,535	21	2,270	3,835
TOTAL	20	6	3,013	32	4,408	7,479

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
263	605	555	578	558	516	567	552	525	491	5,210
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
732	488	466	388	2,074	195		7,479			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,131.0	1,893.0	181.0	7,205.0
AVERAGE DAILY MEMBERSHIP	5,168.9	2,006.8	185.6	7,361.3
AVERAGE DAILY ATTENDANCE	4,835.3	1,821.5	157.1	6,813.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	48	0	127	176
MALE	0	0	40	1	137	178
TOTAL	1	0	88	1	264	354

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	3	3	1	13

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.4	68	46.9	33	22.8	42	29.0	145	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	0.8	6	1.2	253	52.5	77	16.0	142	29.5	482	100.0
	TOTAL	4	0.6	8	1.3	321	51.1	110	17.5	185	29.5	628	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.4	4	6.8	20	33.9	2	3.4	31	52.5	59	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	3.9	14	7.8	102	56.7	7	3.9	50	27.8	180	100.0
	TOTAL	9	3.8	18	7.5	122	51.0	9	3.8	81	33.9	239	100.0
GRAND TOTAL		13	1.5	26	3.0	443	51.1	119	13.7	266	30.7	867	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	51	106	66	49	74	81	443
PRINCIPALS	0	0	0	0	0	3	11	14
TOTAL	16	51	106	66	49	77	92	457

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,276,497	18.91
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	23,990,549	62.33
RESTRICTED GRANTS-IN-AID	1,132,013	2.94
REVENUE IN LIEU OF TAXES	235,122	0.61
REVENUE FOR/ON BEHALF OF LEA	42,810	0.11
TOTAL STATE SOURCES	25,400,494	65.99
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,564,929	14.46
REVENUE IN LIEU OF TAXES	46,991	0.12
REVENUE FOR/ON BEHALF OF LEA	200,081	0.52
TOTAL FEDERAL SOURCES	5,812,001	15.10
TOTAL REVENUE	38,488,992	100.00
OTHER SOURCES OF FUNDS	514,365	
TOTAL REVENUES AND OTHER SOURCES	39,003,357	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,399,690	37.30	14,076,362	38.88
SPECIAL EDUCATION PROGRAMS	4,017,100	10.41	3,972,189	10.97
VOCATIONAL EDUCATION PROGRAMS	1,280,201	3.32	1,191,860	3.29
OTHER INSTRUCTIONAL PROGRAMS	268,035	0.69	256,715	0.71
SPECIAL PROGRAMS	2,095,401	5.43	1,855,440	5.12
ADULT/CONTINUING EDUCATION PROGRAMS	99,566	0.26	96,469	0.27
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,159,993	57.40	21,449,035	59.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,218,924	3.16	1,218,229	3.36
INSTRUCTIONAL STAFF SERVICES	1,643,132	4.26	1,643,132	4.54
SCHOOL ADMINISTRATION	2,003,280	5.19	2,003,280	5.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,865,336	12.60	4,864,641	13.44
GENERAL ADMINISTRATION	613,580	1.59	613,580	1.69
BUSINESS SERVICES	394,467	1.02	389,663	1.08
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,927,162	7.58	2,921,592	8.07
STUDENT TRANSPORTATION SERVICES	3,125,533	8.10	2,671,462	7.38
CENTRAL SERVICES	32,518	0.08	32,518	0.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,093,260	18.37	6,628,815	18.31
TOTAL SUPPORT SERVICES	11,958,596	30.98	11,493,456	31.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,275,438	8.48	3,244,858	8.96
ENTERPRISE OPERATIONS	20,366	0.05	20,366	0.06
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,295,804	8.54	3,265,224	9.02
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	1,192,505	3.09	0	0.00
TOTAL EXPENDITURES	38,606,898	100.00	36,207,715	100.00
FUND TRANSFER	508,428			
TOTAL ALL EXPENDITURES AND OTHER USES	39,115,326			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,272,000	0	888,000	4,384,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	838,668	78,696	0	917,364
FIXED ASSETS	38,875,445	1,058,090	1,385,099	38,548,436

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.46	197,304	0.00	0.00	0	0	197,304
RENEWABLE TAX	9.50	542,132	0.00	0.00	0	0	542,132
DEBT SERVICES TAXES	0.00	0	7.00	25.00	9	645,133	645,133
TOTAL AD VALOREM TAXES	12.96	739,436	7.00	25.00	9	645,133	1,384,569
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	3,759,301		377,515	4,136,816
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	3,759,301		377,515	4,136,816

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	131,977	0	0	-134,699	-109,247	0	-111,969
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,581,946	0	0	1,798,043	1,833,497	0	7,213,486
BALANCES AT END OF YEAR	3,713,923	0	0	1,663,344	1,724,250	0	7,101,517

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	64	92	17	0	173
2. HARD OF HEARING	0	0	6	2	0	0	8
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	85	8	0	0	93
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	27	2	0	33
7. ORTHOPEDIC IMPAIRMENTS	0	0	11	5	0	0	16
8. OTHER HEALTH IMPAIRMENTS	0	0	20	16	1	0	37
9. LEARNING DISABILITIES	0	0	63	184	14	0	261
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	21	0	0	0	0	0	21
16. NONCATEGORICAL PRESCHOOL	0	62	0	0	0	0	62
TOTAL FOR CATEGORIES 1-16	21	62	256	337	34	0	710
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	5	39	0	0	44
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,894
AVERAGE NUMBER OF LUNCHES DAILY	5,756
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,176,607.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$906,673.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,624	\$4,980
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,678	\$28,747

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	68	3	549	621
MALE	4	1	68	1	484	558
TOTAL	5	1	136	4	1,033	1,179

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
74	115	104	107	89	104	116	100	135	119	0	1,063
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
33	24	28	31	0		116	1,179				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,049.0	114.0	1,163.0
AVERAGE DAILY MEMBERSHIP	1,028.1	116.8	1,144.9
AVERAGE DAILY ATTENDANCE	975.6	110.2	1,085.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	19	19
MALE	0	0	0	0	11	11
TOTAL	0	0	0	0	30	30

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	0	1	5

Beauregard 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	11	10	505	27	2,423	2,976
MALE	6	7	556	25	2,564	3,158
TOTAL	17	17	1,061	52	4,987	6,134

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
60	511	473	474	496	468	453	471	488	445	4,339
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
514	454	377	405	1,750	45		6,134			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,340.0	1,667.0	45.0	6,052.0
AVERAGE DAILY MEMBERSHIP	4,335.4	1,709.3	46.1	6,090.8
AVERAGE DAILY ATTENDANCE	4,122.5	1,580.7	42.0	5,745.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	33	1	163	197
MALE	0	0	23	2	164	189
TOTAL	0	0	56	3	327	386

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	1	2	5	12

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.3	0	0.0	25	32.9	21	27.6	29	38.2	76	100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	4	0.7	4	0.7	282	49.1	113	19.7	171	29.8	574	100.0
	TOTAL	5	0.8	4	0.6	311	47.6	134	20.5	200	30.6	654	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	7.7	6	15.4	2	5.1	28	71.8	39	100.0
	HISPANIC	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.2	13	7.7	83	49.4	11	6.5	59	35.1	168	100.0
	TOTAL	3	1.4	16	7.7	89	42.8	13	6.2	87	41.8	208	100.0
GRAND TOTAL	8	0.9	20	2.3	400	46.4	147	17.1	287	33.3	862	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	37	63	97	41	60	52	50	400
PRINCIPALS	0	0	0	0	3	3	6	12
TOTAL	37	63	97	41	63	55	56	412

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,423,016	36.32
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	19,132,256	51.77
RESTRICTED GRANTS-IN-AID	1,027,772	2.78
REVENUE IN LIEU OF TAXES	279,302	0.76
REVENUE FOR/ON BEHALF OF LEA	30,620	0.08
TOTAL STATE SOURCES	20,469,950	55.39
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	8,424	0.02
RESTRICTED GRANTS-IN-AID	2,942,374	7.96
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	115,206	0.31
TOTAL FEDERAL SOURCES	3,066,004	8.30
TOTAL REVENUE	36,958,970	100.00
OTHER SOURCES OF FUNDS	5,911,171	
TOTAL REVENUES AND OTHER SOURCES	42,870,141	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,107,074	35.62	13,221,307	39.77
SPECIAL EDUCATION PROGRAMS	3,321,549	8.39	3,251,569	9.78
VOCATIONAL EDUCATION PROGRAMS	1,022,312	2.58	963,031	2.90
OTHER INSTRUCTIONAL PROGRAMS	668,478	1.69	659,452	1.98
SPECIAL PROGRAMS	989,608	2.50	872,574	2.62
ADULT/CONTINUING EDUCATION PROGRAMS	103,365	0.26	99,945	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,212,386	51.03	19,067,878	57.35
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,501,202	3.79	1,445,316	4.35
INSTRUCTIONAL STAFF SERVICES	1,991,180	5.03	1,938,726	5.83
SCHOOL ADMINISTRATION	2,057,168	5.19	1,989,821	5.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,549,550	14.01	5,373,863	16.16
GENERAL ADMINISTRATION	822,439	2.08	814,949	2.45
BUSINESS SERVICES	424,421	1.07	399,156	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,153,330	7.96	3,081,707	9.27
STUDENT TRANSPORTATION SERVICES	2,702,128	6.82	2,080,621	6.26
CENTRAL SERVICES	312,612	0.79	305,599	0.92
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,414,930	18.72	6,682,032	20.10
TOTAL SUPPORT SERVICES	12,964,480	32.73	12,055,895	36.26
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,183,597	5.51	2,119,376	6.37
ENTERPRISE OPERATIONS	265	0.00	265	0.00
COMMUNITY SERVICE OPERATIONS	2,090	0.01	2,090	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,185,952	5.52	2,121,731	6.38
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,117,523	5.35	0	0.00
DEBT SERVICE	2,129,482	5.38	0	0.00
TOTAL EXPENDITURES	39,609,823	100.00	33,245,504	100.00
FUND TRANSFER	178,105			
TOTAL ALL EXPENDITURES AND OTHER USES	39,787,928			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,505,000	5,000,000	1,115,000	20,390,000
OTHER LONG-TERM OBLIGATIONS	1,008,000	750,000	153,000	1,605,000
VESTED COMPENSATED ABSENCES	823,164	143,884	105,917	861,131
FIXED ASSETS	43,845,939	2,113,614	779,628	45,179,925

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.23	481,814	0.00	0.00	0	0	481,814
RENEWABLE TAX	26.58	3,027,568	0.00	0.00	0	0	3,027,568
DEBT SERVICES TAXES	17.80	2,029,373	0.00	0.00	0	0	2,029,373
TOTAL AD VALOREM TAXES	48.61	5,538,755	0.00	0.00	0	0	5,538,755
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		6,433,336		0	6,433,336
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		6,433,336		0	6,433,336

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	268,156	6,616	-1,992	138,299	145,091	2,526,043	3,082,213
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,279,277	2,435	9,826	177,475	1,429,489	5,590,230	9,488,732
BALANCES AT END OF YEAR	2,547,433	9,051	7,834	315,774	1,574,580	8,116,273	12,570,945

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	19	24	11	1	55
2. HARD OF HEARING	0	0	6	2	0	0	8
3. DEAF	0	0	2	2	0	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	68	2	0	0	70
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	18	3	0	26
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	6	0	0	10
8. OTHER HEALTH IMPAIRMENTS	0	0	10	16	0	0	26
9. LEARNING DISABILITIES	0	0	172	193	19	0	384
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	4	7	0	0	11
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	7	0	0	0	0	0	7
16. NONCATEGORICAL PRESCHOOL	0	118	0	0	0	0	118
TOTAL FOR CATEGORIES 1-16	7	118	292	270	33	1	721
HOSPITAL/HOMEBOUND	0	0	0	0	2	0	2
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	99	49	0	0	148
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,331
AVERAGE NUMBER OF LUNCHES DAILY	4,022
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$978,056.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,252,259.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,090	\$5,413
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,734	\$31,014

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	4	2	135	145
MALE	0	1	7	3	111	122
TOTAL	0	5	11	5	246	267

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
22	24	34	25	30	21	20	22	14	24	0	236
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
11	7	10	3	0		31		267			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	230.0	27.0	257.0
AVERAGE DAILY MEMBERSHIP	237.9	28.9	266.8
AVERAGE DAILY ATTENDANCE	227.9	27.9	255.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	2	2
MALE	0	0	0	0	1	1
TOTAL	0	0	0	0	3	3

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

Bienville 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	867	0	528	1,395
MALE	0	0	935	1	529	1,465
TOTAL	0	0	1,802	1	1,057	2,860

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
81	209	251	240	207	196	217	193	253	214	2,061
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
194	155	169	173	691	108		2,860			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,059.0	638.0	107.0	2,804.0
AVERAGE DAILY MEMBERSHIP	2,063.3	663.7	110.4	2,837.3
AVERAGE DAILY ATTENDANCE	1,979.6	618.6	102.5	2,700.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	58	0	35	94
MALE	0	0	35	0	22	57
TOTAL	0	1	93	0	57	151

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	0	2	5	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	2	1.5	1	0.8	57	43.8	15	11.5	55	42.3	130	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.6	1	0.6	95	55.6	29	17.0	45	26.3	171	100.0
	TOTAL	3	1.0	2	0.7	153	50.5	45	14.9	100	33.0	303	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.4	22	48.9	1	2.2	20	44.4	45	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	5.1	6	15.4	22	56.4	1	2.6	8	20.5	39	100.0
	TOTAL	2	2.4	8	9.5	44	52.4	2	2.4	28	33.3	84	100.0
GRAND TOTAL	5	1.3	10	2.6	197	50.9	47	12.1	128	33.1	387	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	21	55	19	19	29	38	197
PRINCIPALS	0	0	0	0	0	3	4	7
TOTAL	16	21	55	19	19	32	42	204

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	8,009,056	40.89
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	8,455,077	43.17
RESTRICTED GRANTS-IN-AID	712,015	3.64
REVENUE IN LIEU OF TAXES	139,114	0.71
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	9,306,206	47.51
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,271,075	11.60
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	2,271,075	11.60
TOTAL REVENUE	19,586,337	100.00
OTHER SOURCES OF FUNDS	8,173	
TOTAL REVENUES AND OTHER SOURCES	19,594,510	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,722,240	34.63	7,565,530	42.92
SPECIAL EDUCATION PROGRAMS	1,749,873	7.85	1,710,629	9.71
VOCATIONAL EDUCATION PROGRAMS	124,788	0.56	85,609	0.49
OTHER INSTRUCTIONAL PROGRAMS	7,017	0.03	7,017	0.04
SPECIAL PROGRAMS	1,178,578	5.29	929,274	5.27
ADULT/CONTINUING EDUCATION PROGRAMS	82,949	0.37	82,033	0.47
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,865,445	48.72	10,380,092	58.89
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	353,881	1.59	345,891	1.96
INSTRUCTIONAL STAFF SERVICES	550,487	2.47	550,487	3.12
SCHOOL ADMINISTRATION	969,437	4.35	969,437	5.50
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,873,805	8.40	1,865,815	10.59
GENERAL ADMINISTRATION	833,789	3.74	833,285	4.73
BUSINESS SERVICES	163,682	0.73	155,225	0.88
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,616,452	7.25	1,521,081	8.63
STUDENT TRANSPORTATION SERVICES	1,418,514	6.36	1,258,782	7.14
CENTRAL SERVICES	157,900	0.71	157,900	0.90
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,190,337	18.79	3,926,273	22.28
TOTAL SUPPORT SERVICES	6,064,142	27.19	5,792,088	32.86
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,509,422	6.77	1,450,095	8.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,975	0.01	2,975	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,512,397	6.78	1,453,070	8.24
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,709,164	12.15	0	0.00
DEBT SERVICE	1,148,508	5.15	0	0.00
TOTAL EXPENDITURES	22,299,656	100.00	17,625,250	100.00
FUND TRANSFER	26,420			
TOTAL ALL EXPENDITURES AND OTHER USES	22,326,076			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,177,951	0	740,000	7,437,951
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	0	0	0	0

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	666,607	0.00	0.00	7	0	666,607
RENEWABLE TAX	26.36	2,914,004	0.00	0.00	0	0	2,914,004
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	1,078,632	1,078,632
TOTAL AD VALOREM TAXES	32.39	3,580,611	0.00	0.00	7	1,078,632	4,659,243

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	2,576,901	0	2,576,901
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	2,576,901	0	2,576,901

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	53,343	0	0	-152,619	-55,215	-2,577,075	-2,731,566
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	34,402	0	401	34,803
BALANCES AT BEGINNING OF YEAR	3,701,528	0	0	2,013,921	1,220,006	3,700,247	10,635,702
BALANCES AT END OF YEAR	3,754,871	0	0	1,895,704	1,164,791	1,123,573	7,938,939

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	34	46	4	0	84
2. HARD OF HEARING	0	0	2	2	0	0	4
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	59	11	0	0	70
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	11	0	0	18
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	3	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	6	6	0	0	12
9. LEARNING DISABILITIES	0	0	17	66	15	0	98
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	4	0	0	5
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	4	0	0	0	0	0	4
16. NONCATEGORICAL PRESCHOOL	0	52	0	0	0	0	52
TOTAL FOR CATEGORIES 1-16	4	52	129	152	19	0	356
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	2	22	0	0	24
TALENTED	0	0	0	4	0	0	4

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,201
AVERAGE NUMBER OF LUNCHES DAILY	2,275
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$827,736.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$537,263.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,724	\$6,301
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,287	\$31,628

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Bossier 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	17	115	2,672	190	6,021	9,015
MALE	32	140	2,822	201	6,464	9,659
TOTAL	49	255	5,494	391	12,485	18,674

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
259	1,479	1,567	1,507	1,490	1,371	1,487	1,440	1,580	1,508	13,688
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,444	1,329	1,190	1,023	4,986	0		18,674			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,628.0	4,767.0	0.0	18,395.0
AVERAGE DAILY MEMBERSHIP	13,665.9	4,868.7	0.0	18,534.6
AVERAGE DAILY ATTENDANCE	12,944.1	4,426.7	0.0	17,370.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	9	115	9	376	510
MALE	0	5	97	9	326	437
TOTAL	1	14	212	18	702	947

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
16	7	8	2	33

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	BLACK	4	1.3	5	1.6	57	18.7	76	24.9	163	53.4	305	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	27	1.7	32	2.1	858	55.2	265	17.0	373	24.0	1,555	100.0
	TOTAL	31	1.7	37	2.0	919	49.3	341	18.3	537	28.8	1,865	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	5.0	11	9.1	13	10.7	91	75.2	121	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	1.7	29	8.4	184	53.2	12	3.5	115	33.2	346	100.0
	TOTAL	6	1.3	35	7.5	195	41.8	25	5.4	206	44.1	467	100.0
GRAND TOTAL	37	1.6	72	3.1	1,114	47.8	366	15.7	743	31.9	2,332	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	52	182	298	116	156	144	166	1,114
PRINCIPALS	0	0	0	0	7	9	19	35
TOTAL	52	182	298	116	163	153	185	1,149

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	39,928,564	38.49
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	51,433,179	49.58
RESTRICTED GRANTS-IN-AID	3,376,095	3.25
REVENUE IN LIEU OF TAXES	599,877	0.58
REVENUE FOR/ON BEHALF OF LEA	91,469	0.09
TOTAL STATE SOURCES	55,500,620	53.50
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	452,754	0.44
RESTRICTED GRANTS-IN-AID	7,372,993	7.11
REVENUE IN LIEU OF TAXES	70,401	0.07
REVENUE FOR/ON BEHALF OF LEA	411,936	0.40
TOTAL FEDERAL SOURCES	8,308,084	8.01
TOTAL REVENUE	103,737,268	100.00
OTHER SOURCES OF FUNDS	34,304,649	
TOTAL REVENUES AND OTHER SOURCES	138,041,917	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	40,146,180	33.15	38,649,236	38.85
SPECIAL EDUCATION PROGRAMS	11,037,184	9.11	10,888,689	10.95
VOCATIONAL EDUCATION PROGRAMS	2,631,726	2.17	2,544,400	2.56
OTHER INSTRUCTIONAL PROGRAMS	4,516,522	3.73	4,011,761	4.03
SPECIAL PROGRAMS	2,046,877	1.69	1,967,248	1.98
ADULT/CONTINUING EDUCATION PROGRAMS	381,818	0.32	359,724	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	60,760,307	50.18	58,421,058	58.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,094,586	3.38	4,094,186	4.12
INSTRUCTIONAL STAFF SERVICES	5,911,553	4.88	5,861,713	5.89
SCHOOL ADMINISTRATION	6,428,262	5.31	6,428,262	6.46
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,434,401	13.57	16,384,161	16.47
GENERAL ADMINISTRATION	958,829	0.79	958,829	0.96
BUSINESS SERVICES	1,329,706	1.10	1,329,706	1.34
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,334,426	8.53	9,994,805	10.05
STUDENT TRANSPORTATION SERVICES	5,220,045	4.31	5,077,675	5.10
CENTRAL SERVICES	884,560	0.73	824,857	0.83
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,727,566	15.47	18,185,872	18.28
TOTAL SUPPORT SERVICES	35,161,967	29.04	34,570,033	34.75
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,647,911	5.49	6,475,884	6.51
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	159,661	0.13	9,181	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,807,572	5.62	6,485,065	6.52
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	14,794,508	12.22	0	0.00
DEBT SERVICE	3,565,324	2.94	0	0.00
TOTAL EXPENDITURES	121,089,678	100.00	99,476,156	100.00
FUND TRANSFER	33,805,621			
TOTAL ALL EXPENDITURES AND OTHER USES	154,895,299			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,860,000	0	1,880,000	16,980,000
OTHER LONG-TERM OBLIGATIONS	3,000,000	0	530,000	2,470,000
VESTED COMPENSATED ABSENCES	5,313,979	190,254	184,891	5,319,342
FIXED ASSETS	125,041,375	6,026,505	3,654,023	127,413,857

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.22	1,048,507	0.00	0.00	0	0	1,048,507
RENEWABLE TAX	44.20	10,994,000	0.00	0.00	0	0	10,994,000
DEBT SERVICES TAXES	12.97	3,217,758	0.00	0.00	0	0	3,217,758
TOTAL AD VALOREM TAXES	61.39	15,260,265	0.00	0.00	0	0	15,260,265
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	18,669,818		0	18,669,818
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	18,669,818		0	18,669,818

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,329,306	0	553	-3,218,480	412,872	-12,719,021	-16,853,382
RESIDUAL EQUITY TRANSFER IN	258,337	0	0	0	0	0	258,337
RESIDUAL EQUITY TRANSFER OUT	0	0	0	258,337	0	0	258,337
PRIOR YEAR ADJUSTMENT	1,317,398	0	-553	-775,873	14,193	62,557	617,722
BALANCES AT BEGINNING OF YEAR	-2,584,302	0	0	14,118,771	2,594,074	11,623,331	25,751,874
BALANCES AT END OF YEAR	-2,337,873	0	0	9,866,081	3,021,139	-1,033,133	9,516,214

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	118	133	21	0	272
2. HARD OF HEARING	0	0	3	3	0	0	6
3. DEAF	0	0	1	2	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	482	36	2	0	520
5. VISUAL IMPAIRMENTS	0	0	1	10	1	0	12
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	22	58	6	1	87
7. ORTHOPEDIC IMPAIRMENTS	0	0	23	20	1	0	44
8. OTHER HEALTH IMPAIRMENTS	0	0	57	39	3	1	100
9. LEARNING DISABILITIES	0	0	281	409	45	0	735
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	3	0	0	9
12. AUTISM	0	0	13	7	1	0	21
13. TRAUMATIC BRAIN INJURY	0	0	3	6	0	0	9
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	32	0	0	0	0	0	32
16. NONCATEGORICAL PRESCHOOL	0	187	0	0	0	0	187
TOTAL FOR CATEGORIES 1-16	32	187	1,011	726	80	2	2,038
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	1	183	314	3	0	501
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,853
AVERAGE NUMBER OF LUNCHES DAILY	11,814
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,581,327.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,060,939.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,967	\$5,371
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,105	\$29,693

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	4	16	6	139	166
MALE	3	1	19	4	138	165
TOTAL	4	5	35	10	277	331

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
48	30	34	37	28	18	23	22	18	24	0	282
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
13	10	16	10	0		49		331			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	275.0	51.0	326.0
AVERAGE DAILY MEMBERSHIP	280.1	49.9	330.0
AVERAGE DAILY ATTENDANCE	267.4	47.7	315.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	2	2
MALE	0	0	0	0	1	1
TOTAL	0	0	0	0	3	3

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

Caddo 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	21	107	14,632	144	8,555	23,459
MALE	24	147	14,546	120	8,938	23,775
TOTAL	45	254	29,178	264	17,493	47,234

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,050	3,537	3,906	3,719	3,598	3,389	3,338	3,715	3,778	3,623	33,653
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
4,504	3,585	2,979	2,513	13,581	0		47,234			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	33,376.0	12,547.0	0.0	45,923.0
AVERAGE DAILY MEMBERSHIP	33,478.5	13,051.4	0.0	46,529.9
AVERAGE DAILY ATTENDANCE	31,691.6	11,956.6	0.0	43,648.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	6	673	7	535	1,221
MALE	0	3	500	4	481	988
TOTAL	0	9	1,173	11	1,016	2,209

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
48	11	14	1	74

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	2	22.2	2	22.2	5	55.6	9	100.0
	BLACK	37	1.5	38	1.5	797	32.2	579	23.4	1,026	41.4	2,477	100.0
	HISPANIC	0	0.0	0	0.0	3	50.0	1	16.7	2	33.3	6	100.0
	WHITE	49	1.8	42	1.6	1,584	58.6	476	17.6	554	20.5	2,705	100.0
	TOTAL	86	1.7	80	1.5	2,389	45.9	1,058	20.3	1,587	30.5	5,200	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	6	0.8	29	4.0	238	32.6	49	6.7	409	56.0	731	100.0
	HISPANIC	1	20.0	0	0.0	3	60.0	0	0.0	1	20.0	5	100.0
	WHITE	10	1.8	35	6.4	323	58.6	18	3.3	165	29.9	551	100.0
	TOTAL	17	1.3	64	5.0	564	43.8	67	5.2	576	44.7	1,288	100.0
GRAND TOTAL	103	1.6	144	2.2	2,953	45.5	1,125	17.3	2,163	33.3	6,488	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	127	474	839	392	368	370	383	2,953
PRINCIPALS	0	0	0	3	11	18	41	73
TOTAL	127	474	839	395	379	388	424	3,026

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	119,199,186	39.88
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	140,722,613	47.08
	RESTRICTED GRANTS-IN-AID	6,670,054	2.23
	REVENUE IN LIEU OF TAXES	2,347,795	0.79
	REVENUE FOR/ON BEHALF OF LEA	229,164	0.08
	TOTAL STATE SOURCES	149,969,626	50.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	116,957	0.04
	RESTRICTED GRANTS-IN-AID	28,787,985	9.63
	REVENUE IN LIEU OF TAXES	27,678	0.01
	REVENUE FOR/ON BEHALF OF LEA	782,663	0.26
	TOTAL FEDERAL SOURCES	29,715,283	9.94
TOTAL REVENUE	298,884,095	100.00	
OTHER SOURCES OF FUNDS	23,691,146		
TOTAL REVENUES AND OTHER SOURCES	322,575,241		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	106,148,910	35.54	104,508,572	38.73
SPECIAL EDUCATION PROGRAMS	37,363,547	12.51	37,334,838	13.83
VOCATIONAL EDUCATION PROGRAMS	3,446,651	1.15	2,986,621	1.11
OTHER INSTRUCTIONAL PROGRAMS	10,199,563	3.42	9,915,237	3.67
SPECIAL PROGRAMS	10,296,273	3.45	9,212,105	3.41
ADULT/CONTINUING EDUCATION PROGRAMS	356,279	0.12	356,279	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	167,811,223	56.19	164,313,652	60.89
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	10,548,324	3.53	10,445,971	3.87
INSTRUCTIONAL STAFF SERVICES	14,128,093	4.73	13,324,526	4.94
SCHOOL ADMINISTRATION	16,811,248	5.63	16,811,248	6.23
TOTAL INSTRUCTIONAL SUPPORT SERVICES	41,487,665	13.89	40,581,745	15.04
GENERAL ADMINISTRATION	4,148,613	1.39	4,141,981	1.53
BUSINESS SERVICES	2,843,791	0.95	2,807,183	1.04
OPERATION AND MAINTENANCE OF PLANT SERVICES	24,757,651	8.29	24,371,418	9.03
STUDENT TRANSPORTATION SERVICES	14,285,541	4.78	12,375,018	4.59
CENTRAL SERVICES	3,075,058	1.03	2,899,323	1.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	49,110,654	16.44	46,594,923	17.27
TOTAL SUPPORT SERVICES	90,598,319	30.34	87,176,668	32.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	18,335,269	6.14	17,651,877	6.54
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	719,312	0.24	719,312	0.27
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	19,054,581	6.38	18,371,189	6.81
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	15,882,145	5.32	0	0.00
DEBT SERVICE	5,292,019	1.77	0	0.00
TOTAL EXPENDITURES	298,638,287	100.00	269,861,509	100.00
FUND TRANSFER	3,870,594			
TOTAL ALL EXPENDITURES AND OTHER USES	302,508,881			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,085,000	20,000,000	3,445,000	40,640,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	214,033,728	17,579,341	8,358,572	223,254,497

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	9.41	7,157,581	0.00	0.00	0	0	7,157,581
RENEWABLE TAX	68.27	51,928,590	0.00	0.00	0	0	51,928,590
DEBT SERVICES TAXES	6.80	5,174,975	0.00	0.00	0	0	5,174,975
TOTAL AD VALOREM TAXES	84.48	64,261,146	0.00	0.00	0	0	64,261,146
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	46,084,074		0	46,084,074
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	46,084,074		0	46,084,074

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,478,843	76,385	4,899	251,453	-187,297	15,442,077	20,066,360
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-867,873	0	0	65,369	0	782,923	-19,581
BALANCES AT BEGINNING OF YEAR	9,534,757	439,556	0	17,230,147	2,483,214	4,577,173	34,264,847
BALANCES AT END OF YEAR	13,145,727	515,941	4,899	17,546,969	2,295,917	20,802,173	54,311,626

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	473	512	90	5	1,080
2. HARD OF HEARING	0	0	12	25	1	0	38
3. DEAF	0	0	14	15	1	0	30
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	954	46	0	0	1,000
5. VISUAL IMPAIRMENTS	0	0	5	13	2	0	20
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	145	236	15	0	396
7. ORTHOPEDIC IMPAIRMENTS	0	0	44	28	4	0	76
8. OTHER HEALTH IMPAIRMENTS	0	0	72	79	6	0	157
9. LEARNING DISABILITIES	0	0	1,038	1,413	124	1	2,576
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	31	28	5	1	65
12. AUTISM	0	0	27	19	2	0	48
13. TRAUMATIC BRAIN INJURY	0	0	5	10	2	0	17
14. DEVELOPMENTAL DELAY	0	0	12	0	0	0	12
15. INFANT/TODDLER W/ DISABILITIES	65	0	0	0	0	0	65
16. NONCATEGORICAL PRESCHOOL	0	524	0	0	0	0	524
TOTAL FOR CATEGORIES 1-16	65	524	2,832	2,424	252	7	6,104
HOSPITAL/HOMEBOUND	0	0	0	3	3	0	6
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	18	540	810	5	0	1,373
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,883
AVERAGE NUMBER OF LUNCHES DAILY	26,089
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$9,150,505.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$8,287,966.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,421	\$5,829
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$33,583	\$35,022

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	22	205	27	1,543	1,804
MALE	4	29	257	18	1,647	1,953
TOTAL	9	51	462	45	3,190	3,757

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
399	320	265	260	300	275	252	283	296	233	0	2,883
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
240	192	201	241	0		874		3,757			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,918.0	859.0	3,777.0
AVERAGE DAILY MEMBERSHIP	2,895.9	878.5	3,774.4
AVERAGE DAILY ATTENDANCE	2,789.0	827.5	3,616.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	14	6	90	111
MALE	0	2	19	6	102	129
TOTAL	1	2	33	12	192	240

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
10	0	2	2	14

Calcasieu 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	28	81	5,221	77	10,690	16,097
MALE	31	100	5,477	88	11,345	17,041
TOTAL	59	181	10,698	165	22,035	33,138

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
429	2,545	2,653	2,419	2,468	2,395	2,282	2,429	2,416	2,463	22,499
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,716	2,417	2,035	1,952	9,120	1,519		33,138			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	22,301.0	8,538.0	1,513.0	32,352.0
AVERAGE DAILY MEMBERSHIP	22,419.0	8,881.8	1,512.0	32,812.8
AVERAGE DAILY ATTENDANCE	21,342.1	8,097.0	1,363.8	30,802.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	4	251	3	691	950
MALE	2	2	193	5	697	899
TOTAL	3	6	444	8	1,388	1,849

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
34	11	12	2	59

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	0.4	11	1.4	273	35.6	251	32.8	228	29.8	766	100.0
	HISPANIC	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	WHITE	7	0.2	26	0.9	1,528	54.0	565	20.0	705	24.9	2,831	100.0
	TOTAL	10	0.3	37	1.0	1,805	50.1	816	22.7	934	25.9	3,602	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	6	2.7	14	6.4	56	25.6	15	6.8	128	58.4	219	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	12	2.3	57	10.8	276	52.5	24	4.6	157	29.8	526	100.0
	TOTAL	18	2.4	71	9.5	333	44.6	39	5.2	285	38.2	746	100.0
GRAND TOTAL	28	0.6	108	2.5	2,138	49.2	855	19.7	1,219	28.0	4,348	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	93	283	650	252	262	296	302	2,138
PRINCIPALS	0	0	0	0	6	15	38	59
TOTAL	93	283	650	252	268	311	340	2,197

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	90,809,477	46.69
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	79,747,118	41.01
RESTRICTED GRANTS-IN-AID	5,515,836	2.84
REVENUE IN LIEU OF TAXES	942,350	0.48
REVENUE FOR/ON BEHALF OF LEA	146,927	0.08
TOTAL STATE SOURCES	86,352,231	44.40
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	11,096	0.01
RESTRICTED GRANTS-IN-AID	16,656,831	8.56
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	646,325	0.33
TOTAL FEDERAL SOURCES	17,314,252	8.90
TOTAL REVENUE	194,475,960	100.00
OTHER SOURCES OF FUNDS	21,611,966	
TOTAL REVENUES AND OTHER SOURCES	216,087,926	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	75,687,414	37.87	73,557,124	41.63
SPECIAL EDUCATION PROGRAMS	22,783,938	11.40	22,722,680	12.86
VOCATIONAL EDUCATION PROGRAMS	4,613,391	2.31	4,347,344	2.46
OTHER INSTRUCTIONAL PROGRAMS	446,495	0.22	446,495	0.25
SPECIAL PROGRAMS	7,017,701	3.51	6,765,962	3.83
ADULT/CONTINUING EDUCATION PROGRAMS	298,858	0.15	242,613	0.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	110,847,797	55.47	108,082,218	61.18
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	9,939,736	4.97	9,476,707	5.36
INSTRUCTIONAL STAFF SERVICES	8,783,661	4.40	8,532,975	4.83
SCHOOL ADMINISTRATION	9,754,909	4.88	9,716,980	5.50
TOTAL INSTRUCTIONAL SUPPORT SERVICES	28,478,306	14.25	27,726,662	15.69
GENERAL ADMINISTRATION	2,892,728	1.45	2,886,706	1.63
BUSINESS SERVICES	2,225,785	1.11	2,214,175	1.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	16,708,558	8.36	16,350,246	9.25
STUDENT TRANSPORTATION SERVICES	6,987,840	3.50	6,107,966	3.46
CENTRAL SERVICES	1,594,050	0.80	1,295,340	0.73
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	30,408,961	15.22	28,854,433	16.33
TOTAL SUPPORT SERVICES	58,887,267	29.47	56,581,095	32.03
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,042,655	6.03	11,846,468	6.71
ENTERPRISE OPERATIONS	30,334	0.02	30,334	0.02
COMMUNITY SERVICE OPERATIONS	171,153	0.09	136,935	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,244,142	6.13	12,013,737	6.80
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,790,796	3.40	0	0.00
DEBT SERVICE	11,069,086	5.54	0	0.00
TOTAL EXPENDITURES	199,839,088	100.00	176,677,050	100.00
FUND TRANSFER	15,889,782			
TOTAL ALL EXPENDITURES AND OTHER USES	215,728,870			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	75,282,453	16,555,000	15,973,472	75,863,981
OTHER LONG-TERM OBLIGATIONS	165,963	9,072	0	175,035
VESTED COMPENSATED ABSENCES	8,859,712	130,029	0	8,989,741
FIXED ASSETS	228,213,154	11,741,113	1,799,951	238,154,316

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.63	4,133,902	0.00	0.00	0	0	4,133,902
RENEWABLE TAX	13.30	9,767,153	0.00	0.00	0	0	9,767,153
DEBT SERVICES TAXES	0.00	0	4.75	35.00	10	9,051,525	9,051,525
TOTAL AD VALOREM TAXES	18.93	13,901,055	4.75	35.00	10	9,051,525	22,952,580
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	59,143,572		0	59,143,572
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	59,143,572		0	59,143,572

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL FUND
		FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-988,434	0	0	367,249	-511,950	1,492,191	359,056
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	17,216,556	0	0	1,932,187	7,242,510	9,676,253	36,067,506
BALANCES AT END OF YEAR	16,228,122	0	0	2,299,436	6,730,560	11,168,444	36,426,562

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	214	239	51	4	508
2. HARD OF HEARING	0	0	21	29	1	0	51
3. DEAF	0	0	5	7	1	0	13
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	671	35	2	0	708
5. VISUAL IMPAIRMENTS	0	0	13	9	0	0	22
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	52	100	6	0	158
7. ORTHOPEDIC IMPAIRMENTS	0	0	25	12	4	1	42
8. OTHER HEALTH IMPAIRMENTS	0	0	202	173	7	0	382
9. LEARNING DISABILITIES	0	0	504	1,140	143	0	1,787
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	12	9	6	0	27
12. AUTISM	0	0	15	8	3	0	26
13. TRAUMATIC BRAIN INJURY	0	0	6	3	2	0	11
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	87	0	0	0	0	0	87
16. NONCATEGORICAL PRESCHOOL	0	474	0	0	0	0	474
TOTAL FOR CATEGORIES 1-16	87	474	1,740	1,764	226	5	4,296
HOSPITAL/HOMEBOUND	0	0	4	50	9	0	63
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	456	696	6	0	1,158
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,382
AVERAGE NUMBER OF LUNCHES DAILY	21,617
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,852,174.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,582,807.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,090	\$5,341
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,619	\$31,553

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	22	244	19	1,393	1,681
MALE	4	27	252	15	1,440	1,738
TOTAL	7	49	496	34	2,833	3,419

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
241	319	320	275	287	270	233	270	253	245	13	2,726
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
221	178	166	128	0		693		3,419			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,685.0	657.0	3,342.0
AVERAGE DAILY MEMBERSHIP	2,709.1	261.0	2,970.1
AVERAGE DAILY ATTENDANCE	2,617.1	251.6	2,868.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	10	1	49	61
MALE	0	0	6	1	55	62
TOTAL	0	1	16	2	104	123

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
7	0	2	1	10

Caldwell 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	186	10	728	925
MALE	2	0	221	15	851	1,089
TOTAL	2	1	407	25	1,579	2,014

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
92	168	164	171	142	155	133	141	184	153	1,503
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
173	127	101	98	499	12		2,014			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,478.0	443.0	13.0	1,934.0
AVERAGE DAILY MEMBERSHIP	1,487.1	478.6	11.2	1,976.9
AVERAGE DAILY ATTENDANCE	1,420.5	432.6	10.6	1,863.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	11	1	38	50
MALE	0	0	6	2	38	46
TOTAL	0	0	17	3	76	96

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	1	1	0	6

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.2	11	35.5	7	22.6	12	38.7	31	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	3	1.5	4	2.0	105	52.0	34	16.8	56	27.7	202	100.0
	TOTAL	3	1.3	5	2.1	117	49.8	41	17.4	69	29.4	235	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	8.3	0	0.0	3	25.0	0	0.0	8	66.7	12	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.4	2	4.9	20	48.8	1	2.4	17	41.5	41	100.0
	TOTAL	2	3.8	2	3.8	23	43.4	1	1.9	25	47.2	53	100.0
GRAND TOTAL	5	1.7	7	2.4	140	48.6	42	14.6	94	32.6	288	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	20	48	13	11	17	21	140
PRINCIPALS	0	0	0	0	1	1	5	7
TOTAL	10	20	48	13	12	18	26	147

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,580,989	22.36
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	7,038,730	60.98
RESTRICTED GRANTS-IN-AID	352,863	3.06
REVENUE IN LIEU OF TAXES	78,523	0.68
REVENUE FOR/ON BEHALF OF LEA	17,674	0.15
TOTAL STATE SOURCES	7,487,790	64.87
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,424,581	12.34
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	50,214	0.43
TOTAL FEDERAL SOURCES	1,474,795	12.78
TOTAL REVENUE	11,543,574	100.00
OTHER SOURCES OF FUNDS	70,229	
TOTAL REVENUES AND OTHER SOURCES	11,613,803	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,223,248	37.44	4,155,202	39.00
SPECIAL EDUCATION PROGRAMS	1,240,720	11.00	1,204,354	11.31
VOCATIONAL EDUCATION PROGRAMS	343,208	3.04	322,007	3.02
OTHER INSTRUCTIONAL PROGRAMS	169,656	1.50	168,056	1.58
SPECIAL PROGRAMS	509,383	4.52	491,960	4.62
ADULT/CONTINUING EDUCATION PROGRAMS	21,207	0.19	18,785	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,507,422	57.69	6,360,364	59.70
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	259,572	2.30	259,572	2.44
INSTRUCTIONAL STAFF SERVICES	587,416	5.21	581,464	5.46
SCHOOL ADMINISTRATION	509,812	4.52	492,244	4.62
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,356,800	12.03	1,333,280	12.52
GENERAL ADMINISTRATION	307,037	2.72	307,037	2.88
BUSINESS SERVICES	209,304	1.86	205,662	1.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	773,424	6.86	716,454	6.73
STUDENT TRANSPORTATION SERVICES	732,869	6.50	644,090	6.05
CENTRAL SERVICES	1,375	0.01	1,375	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,024,009	17.94	1,874,618	17.60
TOTAL SUPPORT SERVICES	3,380,809	29.97	3,207,898	30.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,092,845	9.69	1,084,925	10.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,092,845	9.69	1,084,925	10.18
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	51,409	0.46	0	0.00
DEBT SERVICE	247,440	2.19	0	0.00
TOTAL EXPENDITURES	11,279,925	100.00	10,653,187	100.00
FUND TRANSFER	70,230			
TOTAL ALL EXPENDITURES AND OTHER USES	11,350,155			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	639,542	500,000	215,000	924,542
OTHER LONG-TERM OBLIGATIONS	216,178	0	64,351	151,827
VESTED COMPENSATED ABSENCES	122,351	291,480	14,955	398,876
FIXED ASSETS	7,987,656	84,054	5,879	8,065,831

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.04	113,452	0.00	0.00	0	0	113,452
RENEWABLE TAX	30.85	690,109	0.00	0.00	0	0	690,109
DEBT SERVICES TAXES	12.00	269,517	0.00	0.00	0	0	269,517
TOTAL AD VALOREM TAXES	47.89	1,073,078	0.00	0.00	0	0	1,073,078
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		1,211,629		0	1,211,629
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		1,211,629		0	1,211,629

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	270,869	3,961	0	-66,121	33,688	21,251	263,648
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-347,618	-213,896	-145,571	112,460	0	0	-594,625
BALANCES AT BEGINNING OF YEAR	733,989	209,935	145,571	289,230	396,623	0	1,775,348
BALANCES AT END OF YEAR	657,240	0	0	335,569	430,311	21,251	1,444,371

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	14	16	2	0	32
2. HARD OF HEARING	0	0	2	2	0	0	4
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	21	3	0	0	24
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	2	0	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	3	5	0	0	8
9. LEARNING DISABILITIES	0	0	30	35	2	0	67
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIES	2	0	0	0	0	0	2
16. NONCATEGORICAL PRESCHOOL	0	43	0	0	0	0	43
TOTAL FOR CATEGORIES 1-16	2	43	76	66	4	0	191
HOSPITAL/HOMEBOUND	0	0	0	3	2	0	5
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	12	17	0	0	29
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	844
AVERAGE NUMBER OF LUNCHES DAILY	1,562
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$525,015.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$447,184.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,006	\$5,460
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,016	\$28,571

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Cameron 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	3	40	13	960	1,019
MALE	0	3	51	11	990	1,055
TOTAL	3	6	91	24	1,950	2,074

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	145	163	155	164	175	172	168	171	160	1,493
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
144	162	155	105	566	15		2,074			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,467.0	535.0	12.0	2,014.0
AVERAGE DAILY MEMBERSHIP	1,476.4	555.7	15.0	2,047.1
AVERAGE DAILY ATTENDANCE	1,397.6	507.0	13.2	1,917.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	1	0	51	53
MALE	0	0	3	1	46	50
TOTAL	1	0	4	1	97	103

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	3	7

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	1	16.7	4	66.7	1	16.7	6	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	4	1.6	1	0.4	124	48.6	36	14.1	90	35.3	255	100.0
	TOTAL	4	1.5	1	0.4	125	47.7	41	15.6	91	34.7	262	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.0	10	20.0	23	46.0	4	8.0	12	24.0	50	100.0
	TOTAL	1	2.0	10	20.0	23	46.0	4	8.0	12	24.0	50	100.0
GRAND TOTAL	5	1.6	11	3.5	148	47.4	45	14.4	103	33.0	312	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	3	18	27	21	32	17	30	148
PRINCIPALS	0	0	0	0	0	3	4	7
TOTAL	3	18	27	21	32	20	34	155

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,659,260	53.72
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	5,269,385	36.96
RESTRICTED GRANTS-IN-AID	404,302	2.84
REVENUE IN LIEU OF TAXES	57,637	0.40
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	5,731,324	40.20
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	745,011	5.23
REVENUE IN LIEU OF TAXES	77,269	0.54
REVENUE FOR/ON BEHALF OF LEA	45,105	0.32
TOTAL FEDERAL SOURCES	867,385	6.08
TOTAL REVENUE	14,257,969	100.00
OTHER SOURCES OF FUNDS	80,535	
TOTAL REVENUES AND OTHER SOURCES	14,338,504	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,668,804	37.21	5,409,768	40.18
SPECIAL EDUCATION PROGRAMS	1,206,578	7.92	1,184,154	8.79
VOCATIONAL EDUCATION PROGRAMS	679,938	4.46	668,412	4.96
OTHER INSTRUCTIONAL PROGRAMS	38,833	0.25	38,833	0.29
SPECIAL PROGRAMS	287,519	1.89	282,619	2.10
ADULT/CONTINUING EDUCATION PROGRAMS	2,233	0.01	1,816	0.01
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,883,905	51.75	7,585,602	56.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	393,562	2.58	393,190	2.92
INSTRUCTIONAL STAFF SERVICES	681,751	4.47	673,938	5.01
SCHOOL ADMINISTRATION	1,059,945	6.96	1,011,391	7.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,135,258	14.01	2,078,519	15.44
GENERAL ADMINISTRATION	603,234	3.96	592,437	4.40
BUSINESS SERVICES	175,808	1.15	175,808	1.31
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,545,297	10.14	1,504,872	11.18
STUDENT TRANSPORTATION SERVICES	768,247	5.04	656,134	4.87
CENTRAL SERVICES	920	0.01	920	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,093,506	20.30	2,930,171	21.76
TOTAL SUPPORT SERVICES	5,228,764	34.32	5,008,690	37.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	883,952	5.80	863,299	6.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,925	0.05	6,925	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	890,877	5.85	870,224	6.46
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,076,106	7.06	0	0.00
DEBT SERVICE	156,200	1.03	0	0.00
TOTAL EXPENDITURES	15,235,852	100.00	13,464,516	100.00
FUND TRANSFER	75,342			
TOTAL ALL EXPENDITURES AND OTHER USES	15,311,194			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	290,000	0	135,000	155,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	502,252	26,618	46,589	482,281
FIXED ASSETS	23,155,796	549,503	369,165	23,336,134

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.51	506,298	0.00	0.00	0	0	506,298
RENEWABLE TAX	44.75	4,967,613	0.00	0.00	0	0	4,967,613
DEBT SERVICES TAXES	0.00	0	12.00	12.00	1	175,510	175,510
TOTAL AD VALOREM TAXES	49.26	5,473,911	12.00	12.00	1	175,510	5,649,421
			COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			0.00		0	0	0
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXES			0.00		0	0	0

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-969,143	0	0	-24,906	21,359	0	-972,690
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,285,175	0	0	62,699	182,198	0	10,530,072
BALANCES AT END OF YEAR	9,316,032	0	0	37,793	203,557	0	9,557,382

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	8	14	3	0	25
2. HARD OF HEARING	0	0	0	2	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	42	1	0	0	43
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	3	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	16	12	2	0	30
9. LEARNING DISABILITIES	0	0	37	80	8	0	125
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	2	0	0	0	0	0	2
16. NONCATEGORICAL PRESCHOOL	0	25	0	0	0	0	25
TOTAL FOR CATEGORIES 1-16	2	25	108	114	13	0	262
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	25	30	0	0	55
TALENTED	0	0	49	56	0	0	105

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	532
AVERAGE NUMBER OF LUNCHES DAILY	1,436
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$303,867.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$546,228.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$6,070	\$6,501
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$32,346	\$33,110

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Catahoula 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	0	368	4	616	989
MALE	0	0	404	7	679	1,090
TOTAL	1	0	772	11	1,295	2,079

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
40	143	162	176	175	147	151	111	155	178	1,438
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
170	145	126	122	563	78		2,079			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,433.0	516.0	71.0	2,020.0
AVERAGE DAILY MEMBERSHIP	1,442.6	544.9	73.9	2,061.5
AVERAGE DAILY ATTENDANCE	1,372.4	510.3	67.7	1,950.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	15	0	43	58
MALE	0	0	19	0	36	55
TOTAL	0	0	34	0	79	113

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	2	3	1	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	1.8	1	1.8	21	37.5	14	25.0	19	33.9	56	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.5	3	1.5	96	49.5	29	14.9	63	32.5	194	100.0
	TOTAL	4	1.6	4	1.6	119	47.0	44	17.4	82	32.4	253	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	8	33.3	1	4.2	15	62.5	24	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.2	7	15.2	24	52.2	0	0.0	14	30.4	46	100.0
	TOTAL	1	1.4	7	10.0	32	45.7	1	1.4	29	41.4	70	100.0
GRAND TOTAL	5	1.5	11	3.4	151	46.7	45	13.9	111	34.4	323	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	14	9	43	14	23	15	33	151
PRINCIPALS	0	0	0	3	0	0	6	9
TOTAL	14	9	43	17	23	15	39	160

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	2,817,174	21.64
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,401,743	56.85
	RESTRICTED GRANTS-IN-AID	693,106	5.32
	REVENUE IN LIEU OF TAXES	68,482	0.53
	REVENUE FOR/ON BEHALF OF LEA	15,673	0.12
	TOTAL STATE SOURCES	8,179,004	62.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,920,754	14.75
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	102,372	0.79
	TOTAL FEDERAL SOURCES	2,023,126	15.54
TOTAL REVENUE	13,019,304	100.00	
OTHER SOURCES OF FUNDS	66,024		
TOTAL REVENUES AND OTHER SOURCES	13,085,328		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,657,895	36.11	4,317,028	36.36
SPECIAL EDUCATION PROGRAMS	1,039,105	8.06	1,027,009	8.65
VOCATIONAL EDUCATION PROGRAMS	601,513	4.66	600,838	5.06
OTHER INSTRUCTIONAL PROGRAMS	137,508	1.07	137,508	1.16
SPECIAL PROGRAMS	588,432	4.56	525,804	4.43
ADULT/CONTINUING EDUCATION PROGRAMS	24,728	0.19	24,728	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,049,181	54.65	6,632,915	55.86
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	488,945	3.79	477,956	4.03
INSTRUCTIONAL STAFF SERVICES	822,807	6.38	817,106	6.88
SCHOOL ADMINISTRATION	662,520	5.14	662,520	5.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,974,272	15.31	1,957,582	16.49
GENERAL ADMINISTRATION	259,933	2.02	256,553	2.16
BUSINESS SERVICES	307,743	2.39	299,341	2.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	913,908	7.09	890,263	7.50
STUDENT TRANSPORTATION SERVICES	834,125	6.47	788,125	6.64
CENTRAL SERVICES	28,741	0.22	24,757	0.21
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,344,450	18.18	2,259,039	19.02
TOTAL SUPPORT SERVICES	4,318,722	33.48	4,216,621	35.51
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	996,444	7.72	969,465	8.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	55,594	0.43	55,594	0.47
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,052,038	8.16	1,025,059	8.63
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	479,076	3.71	0	0.00
TOTAL EXPENDITURES	12,899,017	100.00	11,874,595	100.00
FUND TRANSFER	41,226			
TOTAL ALL EXPENDITURES AND OTHER USES	12,940,243			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,285,000	0	265,000	3,020,000
OTHER LONG-TERM OBLIGATIONS	62,000	0	20,000	42,000
VESTED COMPENSATED ABSENCES	369,516	68,463	45,086	392,893
FIXED ASSETS	7,566,147	533,036	738,903	7,360,280

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.29	101,777	0.00	0.00	0	0	101,777
RENEWABLE TAX	12.75	302,486	3.57	5.39	4	98,197	400,683
DEBT SERVICES TAXES	0.00	0	11.76	44.05	4	433,747	433,747
TOTAL AD VALOREM TAXES	17.04	404,263	15.33	49.44	8	531,944	936,207
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,474,147		0	1,474,147
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,474,147		0	1,474,147

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	151,169	6,998	0	6,826	-19,908	0	145,085
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-284	0	0	0	0	0	-284
BALANCES AT BEGINNING OF YEAR	1,654,612	1,451	0	313,373	312,158	0	2,281,594
BALANCES AT END OF YEAR	1,805,497	8,449	0	320,199	292,250	0	2,426,395

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	12	19	7	0	38
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	35	0	0	0	35
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	6	0	0	11
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	2	0	0	0	2
9. LEARNING DISABILITIES	0	0	14	55	8	0	77
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	0	1	0	3
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	18	0	0	0	0	18
TOTAL FOR CATEGORIES 1-16	0	18	72	83	16	0	189
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	21	26	0	0	47
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	828
AVERAGE NUMBER OF LUNCHES DAILY	1,577
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$550,418.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$402,613.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,256	\$5,821
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,231	\$26,528

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Claiborne 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	4	951	3	449	1,410
MALE	1	2	1,022	1	523	1,549
TOTAL	4	6	1,973	4	972	2,959

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
129	231	224	262	247	217	233	220	249	188	2,200
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
214	189	169	177	749	10		2,959			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,173.0	640.0	10.0	2,823.0
AVERAGE DAILY MEMBERSHIP	2,183.6	731.9	9.7	2,925.3
AVERAGE DAILY ATTENDANCE	2,076.6	683.4	8.9	2,768.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	51	0	29	80
MALE	0	0	44	0	36	80
TOTAL	0	0	95	0	65	160

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	2	2	4	10

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.8	0	0.0	46	34.6	35	26.3	51	38.3	133	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.1	5	2.6	113	58.2	38	19.6	34	17.5	194	100.0
	TOTAL	5	1.5	5	1.5	159	48.6	73	22.3	85	26.0	327	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.3	3	6.8	12	27.3	2	4.5	26	59.1	44	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.9	3	5.9	31	60.8	3	5.9	12	23.5	51	100.0
	TOTAL	3	3.2	6	6.3	43	45.3	5	5.3	38	40.0	95	100.0
GRAND TOTAL	8	1.9	11	2.6	202	47.9	78	18.5	123	29.1	422	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	32	37	15	23	32	33	202
PRINCIPALS	0	0	0	1	2	3	4	10
TOTAL	30	32	37	16	25	35	37	212

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,675,675	27.16
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,409,682	54.67
RESTRICTED GRANTS-IN-AID	731,538	4.25
REVENUE IN LIEU OF TAXES	151,741	0.88
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	10,292,961	59.80
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,114,098	12.28
REVENUE IN LIEU OF TAXES	47,035	0.27
REVENUE FOR/ON BEHALF OF LEA	82,984	0.48
TOTAL FEDERAL SOURCES	2,244,117	13.04
TOTAL REVENUE	17,212,753	100.00
OTHER SOURCES OF FUNDS	762,258	
TOTAL REVENUES AND OTHER SOURCES	17,975,011	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,093,712	37.81	5,922,229	38.59
SPECIAL EDUCATION PROGRAMS	1,777,395	11.03	1,743,353	11.36
VOCATIONAL EDUCATION PROGRAMS	539,935	3.35	513,273	3.34
OTHER INSTRUCTIONAL PROGRAMS	272,573	1.69	249,679	1.63
SPECIAL PROGRAMS	717,088	4.45	703,540	4.58
ADULT/CONTINUING EDUCATION PROGRAMS	68,248	0.42	67,299	0.44
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,468,951	58.75	9,199,373	59.95
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	426,423	2.65	425,023	2.77
INSTRUCTIONAL STAFF SERVICES	833,826	5.17	790,529	5.15
SCHOOL ADMINISTRATION	808,762	5.02	808,762	5.27
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,069,011	12.84	2,024,314	13.19
GENERAL ADMINISTRATION	528,091	3.28	528,091	3.44
BUSINESS SERVICES	146,543	0.91	142,668	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,200,375	7.45	1,185,500	7.73
STUDENT TRANSPORTATION SERVICES	867,380	5.38	772,188	5.03
CENTRAL SERVICES	4,042	0.03	4,042	0.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,746,431	17.04	2,632,489	17.15
TOTAL SUPPORT SERVICES	4,815,442	29.88	4,656,803	30.35
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,503,744	9.33	1,464,813	9.55
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	33,432	0.21	24,847	0.16
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,537,176	9.54	1,489,660	9.71
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	40,278	0.25	0	0.00
DEBT SERVICE	255,946	1.59	0	0.00
TOTAL EXPENDITURES	16,117,793	100.00	15,345,836	100.00
FUND TRANSFER	756,059			
TOTAL ALL EXPENDITURES AND OTHER USES	16,873,852			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,061,937	0	255,937	806,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	602,079	33,126	71,008	564,197
FIXED ASSETS	10,746,478	244,469	17,186	10,973,761

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.43	374,657	0.00	0.00	0	0	374,657
RENEWABLE TAX	12.50	728,340	4.25	12.66	5	417,924	1,146,264
DEBT SERVICES TAXES	0.00	0	2.09	9.64	3	239,662	239,662
TOTAL AD VALOREM TAXES	18.93	1,102,997	6.34	22.30	8	657,586	1,760,583
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,349,891		0	2,349,891
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,349,891		0	2,349,891

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	672,751	0	0	441,387	-12,979	0	1,101,159
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-4,574	-1	3	-18,176	-2,713	0	-25,461
BALANCES AT BEGINNING OF YEAR	2,783,856	1	-3	1,365,945	440,756	0	4,590,555
BALANCES AT END OF YEAR	3,452,033	0	0	1,789,156	425,064	0	5,666,253

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	34	52	9	0	95
2. HARD OF HEARING	0	0	1	2	0	0	3
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	70	2	1	0	73
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	3	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	5	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	12	6	0	0	18
9. LEARNING DISABILITIES	0	0	30	68	13	0	111
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	2	0	0	5
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIES	11	0	0	0	0	0	11
16. NONCATEGORICAL PRESCHOOL	0	64	0	0	0	0	64
TOTAL FOR CATEGORIES 1-16	11	64	154	143	23	0	395
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	4	31	0	0	35
TALENTED	0	0	47	85	3	0	135

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,332
AVERAGE NUMBER OF LUNCHES DAILY	2,279
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$891,568.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$409,334.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,837	\$5,316
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,958	\$28,854

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	5	0	0	193	201
MALE	3	1	0	0	190	194
TOTAL	6	6	0	0	383	395

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	30	32	30	30	30	32	32	30	31	0	277
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
33	34	21	30	0		118		395			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	253.0	116.0	369.0
AVERAGE DAILY MEMBERSHIP	264.9	117.2	382.1
AVERAGE DAILY ATTENDANCE	247.1	110.2	357.3

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	0	0	11	13
MALE	0	0	0	0	16	16
TOTAL	1	1	0	0	27	29

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

Concordia 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	1,051	1	997	2,049
MALE	0	0	1,061	2	997	2,060
TOTAL	0	0	2,112	3	1,994	4,109

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
120	343	375	316	325	317	299	343	324	278	3,040
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
345	231	213	225	1,014	55		4,109			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,958.0	927.0	34.0	3,919.0
AVERAGE DAILY MEMBERSHIP	3,003.2	977.5	40.3	4,021.0
AVERAGE DAILY ATTENDANCE	2,859.6	910.7	30.0	3,800.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	53	0	55	108
MALE	0	0	34	0	35	69
TOTAL	0	0	87	0	90	177

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	2	2	1	11

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.4	4	1.8	94	41.8	56	24.9	70	31.1	225	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.4	5	2.0	136	54.8	37	14.9	69	27.8	248	100.0
	TOTAL	2	0.4	9	1.9	230	48.6	93	19.7	139	29.4	473	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.8	3	4.2	19	26.4	4	5.6	44	61.1	72	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.8	6	11.3	21	39.6	3	5.7	21	39.6	53	100.0
	TOTAL	4	3.2	9	7.2	40	32.0	7	5.6	65	52.0	125	100.0
GRAND TOTAL	6	1.0	18	3.0	270	45.2	100	16.7	204	34.1	598	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	26	58	19	32	49	74	270
PRINCIPALS	0	0	3	0	0	4	5	12
TOTAL	12	26	61	19	32	53	79	282

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,593,663	22.65
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,553,247	54.87
	RESTRICTED GRANTS-IN-AID	1,057,431	4.28
	REVENUE IN LIEU OF TAXES	152,464	0.62
	REVENUE FOR/ON BEHALF OF LEA	29,019	0.12
	TOTAL STATE SOURCES	14,792,161	59.89
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,196,365	16.99
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	118,538	0.48
	TOTAL FEDERAL SOURCES	4,314,903	17.47
TOTAL REVENUE	24,700,727	100.00	
OTHER SOURCES OF FUNDS	4,659,941		
TOTAL REVENUES AND OTHER SOURCES	29,360,668		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,938,873	38.11	9,752,755	42.80
SPECIAL EDUCATION PROGRAMS	2,068,397	7.93	1,990,962	8.74
VOCATIONAL EDUCATION PROGRAMS	342,607	1.31	329,752	1.45
OTHER INSTRUCTIONAL PROGRAMS	1,514,271	5.81	871,265	3.82
SPECIAL PROGRAMS	191,445	0.73	191,445	0.84
ADULT/CONTINUING EDUCATION PROGRAMS	225,856	0.87	225,856	0.99
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,281,449	54.76	13,362,035	58.64
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	722,374	2.77	718,407	3.15
INSTRUCTIONAL STAFF SERVICES	1,298,340	4.98	1,237,757	5.43
SCHOOL ADMINISTRATION	1,231,714	4.72	1,229,247	5.40
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,252,428	12.47	3,185,411	13.98
GENERAL ADMINISTRATION	794,341	3.05	791,278	3.47
BUSINESS SERVICES	229,026	0.88	216,232	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,961,815	7.52	1,889,037	8.29
STUDENT TRANSPORTATION SERVICES	963,055	3.69	963,055	4.23
CENTRAL SERVICES	382,357	1.47	380,465	1.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,330,594	16.61	4,240,067	18.61
TOTAL SUPPORT SERVICES	7,583,022	29.08	7,425,478	32.59
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,019,829	7.75	1,940,442	8.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	57,099	0.22	56,930	0.25
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,076,928	7.96	1,997,372	8.77
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,136,901	8.19	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	26,078,300	100.00	22,784,885	100.00
FUND TRANSFER	3,723,355			
TOTAL ALL EXPENDITURES AND OTHER USES	29,801,655			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	961,250	152,734	80,353	1,033,631
FIXED ASSETS	17,421,388	4,737,227	641,735	21,516,880

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.10	191,063	0.00	0.00	0	0	191,063
RENEWABLE TAX	24.58	1,517,737	0.00	0.00	0	0	1,517,737
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	27.68	1,708,800	0.00	0.00	0	0	1,708,800
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		2,933,633		0	2,933,633
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		2,933,633		0	2,933,633

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	514,067	-10,368	0	13,982	0	-958,668	-440,987
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,961	0	0	727	0	0	3,688
BALANCES AT BEGINNING OF YEAR	799,551	10,368	0	939,990	0	958,667	2,708,576
BALANCES AT END OF YEAR	1,316,579	0	0	954,699	0	-1	2,271,277

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	37	29	8	0	74
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	53	9	0	0	62
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	2	1	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	15	12	0	0	27
9. LEARNING DISABILITIES	0	0	40	78	14	0	132
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	0	2	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	20	0	0	0	0	0	20
16. NONCATEGORICAL PRESCHOOL	0	58	0	0	0	0	58
TOTAL FOR CATEGORIES 1-16	20	58	153	134	23	0	388
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	28	33	0	0	61
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,692
AVERAGE NUMBER OF LUNCHES DAILY	3,305
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,253,184.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$650,880.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,087	\$5,627
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,722	\$30,498

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

DeSoto 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	5	1,496	22	1,066	2,592
MALE	3	4	1,479	23	1,109	2,618
TOTAL	6	9	2,975	45	2,175	5,210

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
88	414	432	386	399	402	392	398	429	408	3,748
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
433	361	332	272	1,398	64		5,210			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,736.0	1,296.0	81.0	5,113.0
AVERAGE DAILY MEMBERSHIP	3,727.9	1,340.7	100.8	5,169.4
AVERAGE DAILY ATTENDANCE	3,547.5	1,241.5	90.3	4,879.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	81	0	69	150
MALE	0	0	50	1	51	102
TOTAL	0	0	131	1	120	252

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	2	5	2	13

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	2	0.9	73	33.0	55	24.9	90	40.7	221	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.2	10	3.0	206	61.7	57	17.1	57	17.1	334	100.0
	TOTAL	5	0.9	12	2.2	279	50.3	112	20.2	147	26.5	555	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	7	7.2	15	15.5	2	2.1	72	74.2	97	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	1.0	7	6.7	64	61.0	4	3.8	29	27.6	105	100.0
	TOTAL	2	1.0	14	6.9	81	39.7	6	2.9	101	49.5	204	100.0
GRAND TOTAL		7	0.9	26	3.4	360	47.4	118	15.5	248	32.7	759	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	57	94	33	42	39	56	360
PRINCIPALS	0	0	1	2	3	2	5	13
TOTAL	39	57	95	35	45	41	61	373

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	42.06
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	43.60
	RESTRICTED GRANTS-IN-AID	3.38
	REVENUE IN LIEU OF TAXES	0.75
	REVENUE FOR/ON BEHALF OF LEA	0.06
	TOTAL STATE SOURCES	47.79
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	9.86
	REVENUE IN LIEU OF TAXES	0.01
	REVENUE FOR/ON BEHALF OF LEA	0.28
	TOTAL FEDERAL SOURCES	10.15
TOTAL REVENUE	37,012,864	100.00
OTHER SOURCES OF FUNDS	239,683	
TOTAL REVENUES AND OTHER SOURCES	37,252,547	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,036,615	30.63	11,965,716	36.42
SPECIAL EDUCATION PROGRAMS	3,750,888	9.55	3,650,014	11.11
VOCATIONAL EDUCATION PROGRAMS	1,013,466	2.58	963,336	2.93
OTHER INSTRUCTIONAL PROGRAMS	1,275,465	3.25	981,910	2.99
SPECIAL PROGRAMS	1,117,322	2.84	998,650	3.04
ADULT/CONTINUING EDUCATION PROGRAMS	128,587	0.33	122,098	0.37
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	19,322,343	49.17	18,681,724	56.86
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,065,528	2.71	1,034,705	3.15
INSTRUCTIONAL STAFF SERVICES	1,912,880	4.87	1,761,122	5.36
SCHOOL ADMINISTRATION	1,896,515	4.83	1,870,829	5.69
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,874,923	12.41	4,666,656	14.20
GENERAL ADMINISTRATION	898,689	2.29	898,689	2.74
BUSINESS SERVICES	404,018	1.03	393,127	1.20
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,210,146	8.17	3,098,769	9.43
STUDENT TRANSPORTATION SERVICES	2,925,531	7.45	2,580,753	7.86
CENTRAL SERVICES	86,127	0.22	86,127	0.26
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,524,511	19.15	7,057,465	21.48
TOTAL SUPPORT SERVICES	12,399,434	31.55	11,724,121	35.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,516,388	6.40	2,447,657	7.45
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,516,388	6.40	2,447,657	7.45
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,687,480	4.29	0	0.00
DEBT SERVICE	3,369,173	8.57	0	0.00
TOTAL EXPENDITURES	39,294,818	100.00	32,853,502	100.00
FUND TRANSFER	88,560			
TOTAL ALL EXPENDITURES AND OTHER USES	39,383,378			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,252,000	19,000	1,454,000	21,817,000
OTHER LONG-TERM OBLIGATIONS	4,380,000	230,000	460,000	4,150,000
VESTED COMPENSATED ABSENCES	989,686	65,344	59,186	995,844
FIXED ASSETS	61,812,316	2,475,249	932,081	63,355,484

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.30	704,657	0.00	0.00	0	0	704,657
RENEWABLE TAX	35.50	5,817,875	0.00	0.00	0	0	5,817,875
DEBT SERVICES TAXES	0.00	0	8.00	31.00	5	2,093,445	2,093,445
TOTAL AD VALOREM TAXES	39.80	6,522,532	8.00	31.00	5	2,093,445	8,615,977
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	4,710,538		861,615	5,572,153
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	4,710,538		861,615	5,572,153

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,077,708	0	0	-13,697	-372,415	-667,011	-2,130,831
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,172,198	0	0	861,121	2,761,828	2,345,202	12,140,349
BALANCES AT END OF YEAR	5,094,490	0	0	847,424	2,389,413	1,678,191	10,009,518

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	28	39	6	0	73
2. HARD OF HEARING	0	0	2	1	0	0	3
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	82	4	0	0	86
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	25	1	0	32
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	0	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	5	6	1	0	12
9. LEARNING DISABILITIES	0	0	121	201	20	0	342
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	1	0	0	4
12. AUTISM	0	0	3	1	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	4	0	0	0	0	0	4
16. NONCATEGORICAL PRESCHOOL	0	71	0	0	0	0	71
TOTAL FOR CATEGORIES 1-16	4	71	255	279	28	0	637
HOSPITAL/HOMEBOUND	0	0	1	0	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	29	77	1	0	107
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,847
AVERAGE NUMBER OF LUNCHES DAILY	3,621
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,373,370.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,161,449.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,767	\$6,381
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,375	\$30,400

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

East Baton Rouge 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	14	529	18,292	131	8,579	27,545
MALE	11	619	18,914	163	9,285	28,992
TOTAL	25	1,148	37,206	294	17,864	56,537

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,157	4,352	4,533	4,148	4,052	4,023	3,981	4,183	4,400	4,139	38,968
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
4,765	4,157	3,393	3,099	15,414	2,155		56,537			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	38,437.0	14,449.0	2,295.0	55,181.0
AVERAGE DAILY MEMBERSHIP	38,733.0	15,034.1	2,298.0	56,065.1
AVERAGE DAILY ATTENDANCE	36,688.2	13,832.9	2,041.9	52,563.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	51	766	13	666	1,497
MALE	0	44	535	7	608	1,194
TOTAL	1	95	1,301	20	1,274	2,691

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
63	19	19	1	102

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	11	61.1	4	22.2	3	16.7	18	100.0
	BLACK	16	0.6	45	1.6	1,253	43.3	593	20.5	986	34.1	2,893	100.0
	HISPANIC	1	5.3	0	0.0	14	73.7	3	15.8	1	5.3	19	100.0
	WHITE	16	0.5	67	2.3	1,723	59.2	467	16.0	638	21.9	2,911	100.0
	TOTAL	33	0.6	112	1.9	3,002	51.4	1,067	18.3	1,628	27.9	5,842	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	2	0.2	31	3.6	263	30.1	66	7.6	511	58.5	873	100.0
	HISPANIC	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
	WHITE	13	2.1	34	5.5	350	56.8	41	6.7	178	28.9	616	100.0
	TOTAL	15	1.0	65	4.3	620	41.4	107	7.2	689	46.1	1,496	100.0
GRAND TOTAL	48	0.7	177	2.4	3,622	49.4	1,174	16.0	2,317	31.6	7,338	100.0	

East Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	461	407	721	295	446	585	707	3,622
PRINCIPALS	0	0	2	6	6	19	68	101
TOTAL	461	407	723	301	452	604	775	3,723

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	43.73
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	40.91
	RESTRICTED GRANTS-IN-AID	3.23
	REVENUE IN LIEU OF TAXES	1.06
	REVENUE FOR/ON BEHALF OF LEA	0.10
	TOTAL STATE SOURCES	45.30
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	10.66
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.31
	TOTAL FEDERAL SOURCES	10.97
TOTAL REVENUE	347,264,865	100.00
OTHER SOURCES OF FUNDS	14,302,890	
TOTAL REVENUES AND OTHER SOURCES	361,567,755	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	123,169,151	35.97	120,396,116	36.69
SPECIAL EDUCATION PROGRAMS	44,319,209	12.94	43,723,689	13.32
VOCATIONAL EDUCATION PROGRAMS	8,916,968	2.60	8,447,814	2.57
OTHER INSTRUCTIONAL PROGRAMS	10,461,815	3.06	9,132,208	2.78
SPECIAL PROGRAMS	14,714,627	4.30	12,605,638	3.84
ADULT/CONTINUING EDUCATION PROGRAMS	1,101,947	0.32	1,038,682	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	202,683,717	59.19	195,344,147	59.53
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	16,804,008	4.91	16,692,854	5.09
INSTRUCTIONAL STAFF SERVICES	11,908,628	3.48	11,781,247	3.59
SCHOOL ADMINISTRATION	18,762,161	5.48	18,023,151	5.49
TOTAL INSTRUCTIONAL SUPPORT SERVICES	47,474,797	13.87	46,497,252	14.17
GENERAL ADMINISTRATION	6,848,084	2.00	6,848,084	2.09
BUSINESS SERVICES	3,687,298	1.08	3,666,875	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	31,975,898	9.34	31,259,021	9.53
STUDENT TRANSPORTATION SERVICES	18,932,448	5.53	16,943,457	5.16
CENTRAL SERVICES	4,808,633	1.40	4,174,830	1.27
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	66,252,361	19.35	62,892,267	19.17
TOTAL SUPPORT SERVICES	113,727,158	33.21	109,389,519	33.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	24,073,756	7.03	23,403,653	7.13
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,405	0.00	4,405	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	24,078,161	7.03	23,408,058	7.13
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	956,370	0.28	0	0.00
DEBT SERVICE	957,299	0.28	0	0.00
TOTAL EXPENDITURES	342,402,705	100.00	328,141,724	100.00
FUND TRANSFER	14,304,851			
TOTAL ALL EXPENDITURES AND OTHER USES	356,707,556			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	3,467,800	0	877,800	2,590,000
VESTED COMPENSATED ABSENCES	16,880,065	11,839,250	11,276,845	17,442,470
FIXED ASSETS	192,398,046	3,815,551	938,473	195,275,124

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	8,142,309	0.00	0.00	0	0	8,142,309
RENEWABLE TAX	38.20	59,244,998	0.00	0.00	0	0	59,244,998
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	43.45	67,387,307	0.00	0.00	0	0	67,387,307
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.41	71,015,058		0	71,015,058
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.41	71,015,058		0	71,015,058

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,795,748	0	0	64,451	0	0	4,860,199
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,580,580	0	0	8,603	0	0	-1,571,977
BALANCES AT BEGINNING OF YEAR	29,042,952	0	0	4,150,392	0	0	33,193,344
BALANCES AT END OF YEAR	32,258,120	0	0	4,223,446	0	0	36,481,566

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	223	303	100	3	629
2. HARD OF HEARING	0	0	28	19	4	0	51
3. DEAF	0	0	12	8	1	0	21
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,424	153	4	0	1,581
5. VISUAL IMPAIRMENTS	0	0	17	9	0	0	26
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	83	145	13	1	242
7. ORTHOPEDIC IMPAIRMENTS	0	0	63	67	12	0	142
8. OTHER HEALTH IMPAIRMENTS	0	0	185	123	17	0	325
9. LEARNING DISABILITIES	0	0	1,011	1,782	218	1	3,012
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	7	5	2	0	14
12. AUTISM	0	0	51	21	7	1	80
13. TRAUMATIC BRAIN INJURY	0	0	9	8	1	0	18
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIES	42	0	0	0	0	0	42
16. NONCATEGORICAL PRESCHOOL	0	545	0	0	0	0	545
TOTAL FOR CATEGORIES 1-16	42	545	3,115	2,643	379	6	6,730
HOSPITAL/HOMEBOUND	0	0	0	1	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	1	0	1
GIFTED	0	13	662	634	6	0	1,315
TALENTED	0	0	32	49	2	0	83

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	20,492
AVERAGE NUMBER OF LUNCHES DAILY	38,786
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$13,797,719.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$10,042,376.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,519	\$5,919
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,585	\$31,203

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	119	759	71	8,418	9,370
MALE	7	148	787	74	8,594	9,610
TOTAL	10	267	1,546	145	17,012	18,980

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
606	1,649	1,523	1,471	1,463	1,433	1,413	1,449	1,536	1,453	148	14,144
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
1,333	1,215	1,207	1,081	0		4,836		18,980			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	14,127.0	4,799.0	18,926.0
AVERAGE DAILY MEMBERSHIP	14,077.8	4,811.3	18,889.1
AVERAGE DAILY ATTENDANCE	13,630.6	4,624.2	18,254.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	39	4	494	540
MALE	1	4	56	5	481	547
TOTAL	1	7	95	9	975	1,087

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
28	3	5	10	46

East Carroll 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	950	6	70	1,026
MALE	0	0	901	2	93	996
TOTAL	0	0	1,851	8	163	2,022

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
71	176	177	197	142	158	118	150	163	158	1,510
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
175	116	103	92	486	26		2,022			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,505.0	459.0	26.0	1,990.0
AVERAGE DAILY MEMBERSHIP	1,510.7	475.8	26.1	2,012.6
AVERAGE DAILY ATTENDANCE	1,454.5	440.5	24.6	1,919.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	45	0	3	48
MALE	0	0	37	0	2	39
TOTAL	0	0	82	0	5	87

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	1	1	1	6

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	2.9	4	2.3	82	48.0	40	23.4	40	23.4	171	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	1	2.5	19	47.5	8	20.0	12	30.0	40	100.0
	TOTAL	5	2.4	5	2.4	101	47.9	48	22.7	52	24.6	211	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.0	4	8.0	20	40.0	1	2.0	23	46.0	50	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	8.3	1	8.3	6	50.0	0	0.0	4	33.3	12	100.0
	TOTAL	3	4.8	5	8.1	26	41.9	1	1.6	27	43.5	62	100.0
GRAND TOTAL	8	2.9	10	3.7	127	46.5	49	17.9	79	28.9	273	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	5	20	16	15	20	33	127
PRINCIPALS	0	0	0	0	0	0	6	6
TOTAL	18	5	20	16	15	20	39	133

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	1,990,713	16.95
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	6,663,669	56.74
RESTRICTED GRANTS-IN-AID	770,847	6.56
REVENUE IN LIEU OF TAXES	21,922	0.19
REVENUE FOR/ON BEHALF OF LEA	19,679	0.17
TOTAL STATE SOURCES	7,476,117	63.66
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,227,168	18.96
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	50,424	0.43
TOTAL FEDERAL SOURCES	2,277,592	19.39
TOTAL REVENUE	11,744,422	100.00
OTHER SOURCES OF FUNDS	19,871	
TOTAL REVENUES AND OTHER SOURCES	11,764,293	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,168,814	37.14	4,157,389	38.11
SPECIAL EDUCATION PROGRAMS	807,166	7.19	759,808	6.97
VOCATIONAL EDUCATION PROGRAMS	187,223	1.67	187,223	1.72
OTHER INSTRUCTIONAL PROGRAMS	67,682	0.60	57,732	0.53
SPECIAL PROGRAMS	771,258	6.87	719,888	6.60
ADULT/CONTINUING EDUCATION PROGRAMS	79,245	0.71	78,695	0.72
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	6,081,388	54.18	5,960,735	54.64
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	742,095	6.61	742,095	6.80
INSTRUCTIONAL STAFF SERVICES	488,278	4.35	488,278	4.48
SCHOOL ADMINISTRATION	697,135	6.21	697,135	6.39
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,927,508	17.17	1,927,508	17.67
GENERAL ADMINISTRATION	275,693	2.46	275,693	2.53
BUSINESS SERVICES	210,721	1.88	205,739	1.89
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,000,878	8.92	909,224	8.34
STUDENT TRANSPORTATION SERVICES	446,291	3.98	446,291	4.09
CENTRAL SERVICES	9,339	0.08	9,339	0.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,942,922	17.31	1,846,286	16.93
TOTAL SUPPORT SERVICES	3,870,430	34.48	3,773,794	34.60
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,187,368	10.58	1,170,012	10.73
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,910	0.03	3,910	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,191,278	10.61	1,173,922	10.76
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	82,075	0.73	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	11,225,171	100.00	10,908,451	100.00
FUND TRANSFER	154,727			
TOTAL ALL EXPENDITURES AND OTHER USES	11,379,898			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	10,049,190	371,047	38,324	10,381,913

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.22	128,771	0.00	0.00	0	0	128,771
RENEWABLE TAX	5.58	137,651	0.00	0.00	0	0	137,651
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	10.80	266,422	0.00	0.00	0	0	266,422
		COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE TAXES		3.00	1,100,342	0	1,100,342		
DISTRICT/WARD SALES AND USE TAXES		0.00	0	0	0		
TOTAL SALES AND USE TAXES		3.00	1,100,342	0	1,100,342		

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	409,398	0	4,167	-29,170	0	0	384,395
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	117,638	0	-10,312	255	0	0	107,581
BALANCES AT BEGINNING OF YEAR	2,164,928	0	6,518	64,329	0	0	2,235,775
BALANCES AT END OF YEAR	2,691,964	0	373	35,414	0	0	2,727,751

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	19	9	0	44
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	14	1	0	0	15
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	2	3	1	0	6
9. LEARNING DISABILITIES	0	0	13	40	2	0	55
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	4	1	0	6
12. AUTISM	0	0	3	0	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	15	0	0	0	0	15
TOTAL FOR CATEGORIES 1-16	0	15	51	69	13	0	148
HOSPITAL/HOMEBOUND	0	0	0	2	1	0	3
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	3	2	0	0	5
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,176
AVERAGE NUMBER OF LUNCHES DAILY	1,710
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$792,097.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$210,712.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,918	\$5,560
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,758	\$28,785

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	6	0	3	94	103
MALE	0	11	3	1	100	115
TOTAL	0	17	3	4	194	218

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	22	12	13	16	22	14	11	19	20	0	149
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
19	15	22	13	0		69		218			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	148.0	67.0	215.0
AVERAGE DAILY MEMBERSHIP	149.9	67.9	217.8
AVERAGE DAILY ATTENDANCE	144.8	64.7	209.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	6	6
MALE	0	0	0	0	8	8
TOTAL	0	0	0	0	14	14

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

East Feliciana 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	0	1,083	1	277	1,362
MALE	0	0	1,186	1	312	1,499
TOTAL	1	0	2,269	2	589	2,861

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
104	227	227	190	217	204	242	216	201	201	2,029
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
233	175	164	156	728	104		2,861			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,045.0	673.0	113.0	2,831.0
AVERAGE DAILY MEMBERSHIP	2,034.5	706.6	113.5	2,854.5
AVERAGE DAILY ATTENDANCE	1,937.9	659.1	100.0	2,697.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	57	0	17	74
MALE	0	0	63	0	11	74
TOTAL	0	0	120	0	28	148

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	1	1	2	6

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.0	3	1.5	88	44.2	42	21.1	64	32.2	199	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.9	2	1.8	63	56.8	21	18.9	24	21.6	111	100.0
	TOTAL	3	1.0	5	1.6	151	48.7	63	20.3	88	28.4	310	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.6	4	6.5	23	37.1	0	0.0	34	54.8	62	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	6.9	4	13.8	17	58.6	1	3.4	5	17.2	29	100.0
	TOTAL	3	3.3	8	8.8	40	44.0	1	1.1	39	42.9	91	100.0
GRAND TOTAL	6	1.5	13	3.2	191	47.6	64	16.0	127	31.7	401	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	35	47	20	16	21	28	191
PRINCIPALS	0	0	0	0	0	2	3	5
TOTAL	24	35	47	20	16	23	31	196

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,269,456	24.26
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,971,663	56.65
RESTRICTED GRANTS-IN-AID	836,291	4.75
REVENUE IN LIEU OF TAXES	78,067	0.44
REVENUE FOR/ON BEHALF OF LEA	12,498	0.07
TOTAL STATE SOURCES	10,898,519	61.92
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,359,303	13.40
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	74,160	0.42
TOTAL FEDERAL SOURCES	2,433,463	13.83
TOTAL REVENUE	17,601,438	100.00
OTHER SOURCES OF FUNDS	179,297	
TOTAL REVENUES AND OTHER SOURCES	17,780,735	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,734,813	35.47	5,583,973	38.78
SPECIAL EDUCATION PROGRAMS	1,322,979	8.18	1,302,606	9.05
VOCATIONAL EDUCATION PROGRAMS	449,413	2.78	426,799	2.96
OTHER INSTRUCTIONAL PROGRAMS	322,027	1.99	322,027	2.24
SPECIAL PROGRAMS	860,113	5.32	680,264	4.72
ADULT/CONTINUING EDUCATION PROGRAMS	66,961	0.41	66,961	0.46
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,756,306	54.15	8,382,630	58.21
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	600,199	3.71	598,690	4.16
INSTRUCTIONAL STAFF SERVICES	677,566	4.19	677,566	4.71
SCHOOL ADMINISTRATION	830,154	5.13	830,154	5.76
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,107,919	13.04	2,106,410	14.63
GENERAL ADMINISTRATION	454,566	2.81	454,186	3.15
BUSINESS SERVICES	146,757	0.91	144,357	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	946,178	5.85	935,924	6.50
STUDENT TRANSPORTATION SERVICES	1,042,055	6.44	994,106	6.90
CENTRAL SERVICES	5,098	0.03	5,098	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,594,654	16.05	2,533,671	17.59
TOTAL SUPPORT SERVICES	4,702,573	29.08	4,640,081	32.22
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,371,088	8.48	1,371,088	9.52
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,828	0.04	6,828	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,377,916	8.52	1,377,916	9.57
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	64,027	0.40	0	0.00
DEBT SERVICE	1,268,520	7.85	0	0.00
TOTAL EXPENDITURES	16,169,342	100.00	14,400,627	100.00
FUND TRANSFER	28,964			
TOTAL ALL EXPENDITURES AND OTHER USES	16,198,306			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,825,000	0	1,030,000	3,795,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	708,445	47,240	0	755,685
FIXED ASSETS	21,051,872	439,273	217,718	21,273,427

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	151,639	0.00	0.00	0	0	151,639
RENEWABLE TAX	15.51	704,198	0.00	0.00	0	0	704,198
DEBT SERVICES TAXES	19.85	900,973	0.00	0.00	0	0	900,973
TOTAL AD VALOREM TAXES	38.70	1,756,810	0.00	0.00	0	0	1,756,810
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		1,022,622		1,022,622	2,045,244
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		1,022,622		1,022,622	2,045,244

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	812,474	0	-780	-38,409	680,360	128,784	1,582,429
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-4	2	-3	145	1	-1	140
BALANCES AT BEGINNING OF YEAR	1,925,140	-2	783	415,508	3,145,147	93,722	5,580,298
BALANCES AT END OF YEAR	2,737,610	0	0	377,244	3,825,508	222,505	7,162,867

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	19	50	10	1	80
2. HARD OF HEARING	0	0	3	1	1	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	72	28	2	0	102
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	2	1	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	7	6	0	0	13
9. LEARNING DISABILITIES	0	0	25	60	9	0	94
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	6	0	0	0	0	0	6
16. NONCATEGORICAL PRESCHOOL	0	39	0	0	0	0	39
TOTAL FOR CATEGORIES 1-16	6	39	130	150	23	1	349
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	3	10	0	0	13
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,213
AVERAGE NUMBER OF LUNCHES DAILY	2,192
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$891,348.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$351,294.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,033	\$5,208
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,772	\$27,925

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	0	0	320	322
MALE	0	2	1	1	316	320
TOTAL	0	4	1	1	636	642

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
39	44	41	41	39	49	49	43	50	45	0	440
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
58	49	50	45	0		202		642			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	444.0	199.0	643.0
AVERAGE DAILY MEMBERSHIP	441.6	177.3	618.9
AVERAGE DAILY ATTENDANCE	422.3	169.2	591.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	23	23
MALE	0	0	0	1	20	21
TOTAL	0	0	0	1	43	44

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

Evangeline 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	3	1,339	3	1,996	3,344
MALE	7	3	1,334	4	2,123	3,471
TOTAL	10	6	2,673	7	4,119	6,815

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
200	541	585	520	500	533	477	449	492	458	4,755
9	10	11	12	9-12 TOTAL	NONGRADED	GRAND TOTAL				
469	406	291	329	1,495	565	6,815				

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,619.0	1,405.0	538.0	6,562.0
AVERAGE DAILY MEMBERSHIP	4,675.4	1,457.7	558.0	6,691.1
AVERAGE DAILY ATTENDANCE	4,406.2	1,330.4	469.0	6,205.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	58	0	119	177
MALE	0	0	23	0	138	161
TOTAL	0	0	81	0	257	338

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	1	2	5	14

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	2	1.2	8	5.0	44	27.5	42	26.2	64	40.0	160	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	14	2.6	8	1.5	279	52.3	107	20.1	125	23.5	533	100.0
	TOTAL	16	2.3	16	2.3	326	46.8	150	21.5	189	27.1	697	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.0	2	3.0	21	31.8	1	1.5	40	60.6	66	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.2	13	7.3	86	48.3	4	2.2	71	39.9	178	100.0
	TOTAL	6	2.5	15	6.1	107	43.9	5	2.0	111	45.5	244	100.0
GRAND TOTAL	22	2.3	31	3.3	433	46.0	155	16.5	300	31.9	941	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	24	53	133	43	56	56	68	433
PRINCIPALS	0	0	2	0	1	6	6	15
TOTAL	24	53	135	43	57	62	74	448

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	6,272,733	17.89
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	22,377,989	63.82
RESTRICTED GRANTS-IN-AID	1,038,593	2.96
REVENUE IN LIEU OF TAXES	239,806	0.68
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	23,656,388	67.46
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,137,101	14.65
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	5,137,101	14.65
TOTAL REVENUE	35,066,222	100.00
OTHER SOURCES OF FUNDS	171,808	
TOTAL REVENUES AND OTHER SOURCES	35,238,030	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,774,187	36.81	12,765,036	38.79
SPECIAL EDUCATION PROGRAMS	4,455,665	12.84	4,335,321	13.17
VOCATIONAL EDUCATION PROGRAMS	997,491	2.87	882,343	2.68
OTHER INSTRUCTIONAL PROGRAMS	320,244	0.92	270,955	0.82
SPECIAL PROGRAMS	1,559,521	4.49	1,310,127	3.98
ADULT/CONTINUING EDUCATION PROGRAMS	39,538	0.11	39,538	0.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,146,646	58.06	19,603,320	59.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,079,996	3.11	998,352	3.03
INSTRUCTIONAL STAFF SERVICES	1,732,268	4.99	1,697,937	5.16
SCHOOL ADMINISTRATION	1,892,059	5.45	1,891,816	5.75
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,704,323	13.56	4,588,105	13.94
GENERAL ADMINISTRATION	789,503	2.28	781,240	2.37
BUSINESS SERVICES	243,164	0.70	242,968	0.74
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,728,810	7.86	2,635,564	8.01
STUDENT TRANSPORTATION SERVICES	2,455,616	7.08	2,421,820	7.36
CENTRAL SERVICES	285,008	0.82	104,497	0.32
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,502,101	18.74	6,186,089	18.80
TOTAL SUPPORT SERVICES	11,206,424	32.30	10,774,194	32.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,705,432	7.80	2,532,262	7.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,819	0.01	1,819	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,707,251	7.80	2,534,081	7.70
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	275,784	0.79	0	0.00
DEBT SERVICE	363,503	1.05	0	0.00
TOTAL EXPENDITURES	34,699,608	100.00	32,911,595	100.00
FUND TRANSFER	90,410			
TOTAL ALL EXPENDITURES AND OTHER USES	34,790,018			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,225,000	0	55,000	4,170,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,497,099	10,663	0	1,507,762
FIXED ASSETS	22,965,534	881,783	0	23,847,317

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	441,293	0.00	0.00	0	0	441,293
RENEWABLE TAX	9.93	982,509	2.00	11.93	3	1,336,997	2,319,506
DEBT SERVICES TAXES	0.00	0	7.00	16.25	2	352,783	352,783
TOTAL AD VALOREM TAXES	14.39	1,423,802	9.00	28.18	5	1,689,780	3,113,582
		COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE TAXES		1.00	2,302,649	0	2,302,649		
DISTRICT/WARD SALES AND USE TAXES		0.00	0	0	0		
TOTAL SALES AND USE TAXES		1.00	2,302,649	0	2,302,649		

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	149,845	-20,537	17,996	117,664	114,168	68,876	448,012
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-7	-3	-3,342	-4,911	0	0	-8,263
BALANCES AT BEGINNING OF YEAR	914,161	3,252	5	1,594,186	128,306	3,265,315	5,905,225
BALANCES AT END OF YEAR	1,063,999	-17,288	14,659	1,706,939	242,474	3,334,191	6,344,974

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	96	142	9	1	248
2. HARD OF HEARING	0	0	3	3	0	0	6
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	112	12	0	0	124
5. VISUAL IMPAIRMENTS	0	0	0	3	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	13	10	0	0	23
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	4	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	17	19	0	0	36
9. LEARNING DISABILITIES	0	0	126	302	21	0	449
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	4	2	0	8
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	3	3	0	0	6
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	24	0	0	0	0	0	24
16. NONCATEGORICAL PRESCHOOL	0	75	0	0	0	0	75
TOTAL FOR CATEGORIES 1-16	24	75	378	502	32	1	1,012
HOSPITAL/HOMEBOUND	0	0	0	4	1	0	5
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	30	19	1	0	50
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,478
AVERAGE NUMBER OF LUNCHES DAILY	5,274
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,914,841.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$842,030.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,701	\$4,930
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,559	\$26,152

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	448	448
MALE	0	0	0	0	418	418
TOTAL	0	0	0	0	866	866

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	66	54	58	63	68	66	82	61	70	0	588
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
69	91	54	64	0		278		866			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	585.0	278.0	863.0
AVERAGE DAILY MEMBERSHIP	586.4	279.1	865.5
AVERAGE DAILY ATTENDANCE	560.4	269.0	829.4

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	35	35
MALE	0	0	0	0	29	29
TOTAL	0	0	0	0	64	64

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

Franklin 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	6	948	7	1,067	2,030
MALE	0	3	1,004	12	1,134	2,153
TOTAL	2	9	1,952	19	2,201	4,183

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
139	302	345	331	343	295	313	340	334	294	3,036
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
394	245	254	227	1,120	27		4,183			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,000.0	1,020.0	37.0	4,057.0
AVERAGE DAILY MEMBERSHIP	3,006.5	1,070.9	30.8	4,108.2
AVERAGE DAILY ATTENDANCE	2,804.0	961.2	23.4	3,788.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	36	1	73	110
MALE	0	0	33	0	65	98
TOTAL	0	0	69	1	138	208

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
8	1	4	0	13

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.7	47	39.5	20	16.8	50	42.0	119	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	2.1	2	0.6	199	60.9	33	10.1	86	26.3	327	100.0
	TOTAL	7	1.6	4	0.9	246	55.2	53	11.9	136	30.5	446	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.7	11	25.6	2	4.7	28	65.1	43	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.5	6	7.0	38	44.2	1	1.2	38	44.2	86	100.0
	TOTAL	3	2.3	8	6.2	49	38.0	3	2.3	66	51.2	129	100.0
GRAND TOTAL	10	1.7	12	2.1	295	51.3	56	9.7	202	35.1	575	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	29	77	38	28	39	65	295
PRINCIPALS	0	0	0	2	2	4	4	12
TOTAL	19	29	77	40	30	43	69	307

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	3,390,882	15.45
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	13,839,737	63.06
RESTRICTED GRANTS-IN-AID	781,757	3.56
REVENUE IN LIEU OF TAXES	71,449	0.33
REVENUE FOR/ON BEHALF OF LEA	33,113	0.15
TOTAL STATE SOURCES	14,726,056	67.10
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,730,243	17.00
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	98,777	0.45
TOTAL FEDERAL SOURCES	3,829,020	17.45
TOTAL REVENUE	21,945,958	100.00
OTHER SOURCES OF FUNDS	94,704	
TOTAL REVENUES AND OTHER SOURCES	22,040,662	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,946,442	39.97	8,946,442	40.75
SPECIAL EDUCATION PROGRAMS	1,643,554	7.34	1,568,524	7.15
VOCATIONAL EDUCATION PROGRAMS	667,695	2.98	621,357	2.83
OTHER INSTRUCTIONAL PROGRAMS	470,425	2.10	426,171	1.94
SPECIAL PROGRAMS	1,272,206	5.68	1,178,901	5.37
ADULT/CONTINUING EDUCATION PROGRAMS	64,992	0.29	64,992	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,065,314	58.37	12,806,387	58.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	349,803	1.56	348,030	1.59
INSTRUCTIONAL STAFF SERVICES	1,275,777	5.70	1,221,970	5.57
SCHOOL ADMINISTRATION	1,050,203	4.69	1,050,203	4.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,675,783	11.95	2,620,203	11.94
GENERAL ADMINISTRATION	417,443	1.87	417,443	1.90
BUSINESS SERVICES	241,611	1.08	221,727	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,109,597	9.43	2,109,597	9.61
STUDENT TRANSPORTATION SERVICES	1,664,719	7.44	1,664,719	7.58
CENTRAL SERVICES	8,000	0.04	8,000	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,441,370	19.84	4,421,486	20.14
TOTAL SUPPORT SERVICES	7,117,153	31.80	7,041,689	32.08
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,188,148	9.78	2,102,981	9.58
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	929	0.00	929	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,189,077	9.78	2,103,910	9.58
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	10,705	0.05	0	0.00
TOTAL EXPENDITURES	22,382,249	100.00	21,951,986	100.00
FUND TRANSFER	108,265			
TOTAL ALL EXPENDITURES AND OTHER USES	22,490,514			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	946,464	0	144,709	801,755
FIXED ASSETS	16,969,955	197,856	0	17,167,811

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.10	155,642	0.00	0.00	0	0	155,642
RENEWABLE TAX	9.07	365,335	0.00	0.00	0	0	365,335
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	13.17	520,977	0.00	0.00	0	0	520,977
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		2,330,445		0	2,330,445
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		2,330,445		0	2,330,445

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-147,831	0	0	-284,940	-17,081	0	-449,852
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	143,198	0	0	0	0	0	143,198
BALANCES AT BEGINNING OF YEAR	909,660	0	0	448,002	46,736	0	1,404,398
BALANCES AT END OF YEAR	905,027	0	0	163,062	29,655	0	1,097,744

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	26	36	16	0	78
2. HARD OF HEARING	0	0	0	1	1	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	42	1	0	0	43
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	1	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	2	1	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	18	18	0	0	36
9. LEARNING DISABILITIES	0	0	34	70	5	0	109
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	3	0	0	3
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	3	0	0	0	3
15. INFANT/TODDLER W/ DISABILITIES	22	0	0	0	0	0	22
16. NONCATEGORICAL PRESCHOOL	0	69	0	0	0	0	69
TOTAL FOR CATEGORIES 1-16	22	69	132	134	23	0	380
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	71	47	0	0	118
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,843
AVERAGE NUMBER OF LUNCHES DAILY	3,400
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,293,616.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$757,835.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,820	\$5,345
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,065	\$28,400

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	0	0	180	181
MALE	0	1	0	0	155	156
TOTAL	1	1	0	0	335	337

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	19	39	43	25	32	20	26	24	18	0	246
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
30	22	20	19	0		91		337			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	236.0	91.0	327.0
AVERAGE DAILY MEMBERSHIP	245.9	90.8	336.7
AVERAGE DAILY ATTENDANCE	235.9	87.4	323.3

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	12	12
MALE	0	0	0	0	9	9
TOTAL	0	0	0	0	21	21

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

Grant 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	6	2	309	8	1,471	1,796
MALE	8	1	291	10	1,586	1,896
TOTAL	14	3	600	18	3,057	3,692

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
55	302	313	313	278	309	307	297	271	302	2,747
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
301	255	212	177	945	0		3,692			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,823.0	854.0	0.0	3,677.0
AVERAGE DAILY MEMBERSHIP	2,786.0	924.4	0.0	3,710.4
AVERAGE DAILY ATTENDANCE	2,651.9	840.3	0.0	3,492.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	18	0	76	94
MALE	0	0	10	0	54	64
TOTAL	0	0	28	0	130	158

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	2	2	2	10

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	5.0	6	30.0	4	20.0	9	45.0	20	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.8	4	1.1	183	49.5	67	18.1	113	30.5	370	100.0
	TOTAL	3	0.8	5	1.3	189	48.5	71	18.2	122	31.3	390	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	2	14.3	1	7.1	11	78.6	14	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.1	12	12.6	44	46.3	1	1.1	36	37.9	95	100.0
	TOTAL	2	1.8	12	11.0	46	42.2	2	1.8	47	43.1	109	100.0
GRAND TOTAL	5	1.0	17	3.4	235	47.1	73	14.6	169	33.9	499	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	40	74	22	25	14	32	235
PRINCIPALS	0	0	0	1	0	3	5	9
TOTAL	28	40	74	23	25	17	37	244

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,907,527	14.59
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	13,677,783	68.66
RESTRICTED GRANTS-IN-AID	687,637	3.45
REVENUE IN LIEU OF TAXES	96,851	0.49
REVENUE FOR/ON BEHALF OF LEA	26,179	0.13
TOTAL STATE SOURCES	14,488,450	72.73
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,104,135	10.56
REVENUE IN LIEU OF TAXES	338,618	1.70
REVENUE FOR/ON BEHALF OF LEA	82,734	0.42
TOTAL FEDERAL SOURCES	2,525,487	12.68
TOTAL REVENUE	19,921,464	100.00
OTHER SOURCES OF FUNDS	1,701,264	
TOTAL REVENUES AND OTHER SOURCES	21,622,728	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,978,273	34.50	6,945,875	36.77
SPECIAL EDUCATION PROGRAMS	2,273,454	11.24	2,215,896	11.73
VOCATIONAL EDUCATION PROGRAMS	594,691	2.94	512,397	2.71
OTHER INSTRUCTIONAL PROGRAMS	440,965	2.18	276,278	1.46
SPECIAL PROGRAMS	545,913	2.70	487,820	2.58
ADULT/CONTINUING EDUCATION PROGRAMS	41,561	0.21	32,853	0.17
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,874,857	53.77	10,471,119	55.43
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	656,008	3.24	652,019	3.45
INSTRUCTIONAL STAFF SERVICES	1,153,580	5.70	1,123,747	5.95
SCHOOL ADMINISTRATION	1,233,495	6.10	1,215,904	6.44
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,043,083	15.05	2,991,670	15.84
GENERAL ADMINISTRATION	393,389	1.95	392,886	2.08
BUSINESS SERVICES	224,346	1.11	212,554	1.13
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,463,681	7.24	1,391,665	7.37
STUDENT TRANSPORTATION SERVICES	1,934,013	9.56	1,764,942	9.34
CENTRAL SERVICES	3,528	0.02	3,528	0.02
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,018,957	19.87	3,765,575	19.93
TOTAL SUPPORT SERVICES	7,062,040	34.92	6,757,245	35.77
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,696,460	8.39	1,660,618	8.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,326	0.01	2,326	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,698,786	8.40	1,662,944	8.80
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	91,189	0.45	0	0.00
DEBT SERVICE	497,269	2.46	0	0.00
TOTAL EXPENDITURES	20,224,141	100.00	18,891,308	100.00
FUND TRANSFER	1,689,320			
TOTAL ALL EXPENDITURES AND OTHER USES	21,913,461			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,045,000	0	265,000	2,780,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	590,849	62,823	46,312	607,360
FIXED ASSETS	19,839,009	814,383	164,066	20,489,326

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.89	154,728	0.00	0.00	0	0	154,728
RENEWABLE TAX	23.98	628,505	2.62	7.93	7	190,294	818,799
DEBT SERVICES TAXES	0.00	0	16.00	32.00	4	535,512	535,512
TOTAL AD VALOREM TAXES	29.87	783,233	18.62	39.93	11	725,806	1,509,039
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	800,600		0	800,600
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	800,600		0	800,600

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-336,853	0	0	48,526	36,143	-38,549	-290,733
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,398,025	0	0	1,006,136	450,484	509,917	3,364,562
BALANCES AT END OF YEAR	1,061,172	0	0	1,054,662	486,627	471,368	3,073,829

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	22	2	0	39
2. HARD OF HEARING	0	0	3	1	0	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	74	3	0	0	77
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	6	1	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	0	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	12	20	0	0	32
9. LEARNING DISABILITIES	0	0	51	133	8	0	192
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	7	0	0	0	0	0	7
16. NONCATEGORICAL PRESCHOOL	0	77	0	0	0	0	77
TOTAL FOR CATEGORIES 1-16	7	77	164	186	12	0	446
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	13	17	0	0	30
TALENTED	0	0	1	1	0	0	2

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,247
AVERAGE NUMBER OF LUNCHES DAILY	2,966
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$845,566.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$761,107.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,757	\$5,124
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,685	\$28,469

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Iberia 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	19	223	3,011	32	4,071	7,356
MALE	15	241	3,089	56	4,315	7,716
TOTAL	34	464	6,100	88	8,386	15,072

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
197	1,170	1,259	1,207	1,128	1,116	1,116	1,105	1,331	1,143	10,772
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,164	983	789	774	3,710	590		15,072			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,641.0	3,516.0	586.0	14,743.0
AVERAGE DAILY MEMBERSHIP	10,710.2	3,640.1	599.8	14,950.2
AVERAGE DAILY ATTENDANCE	10,194.9	3,394.0	529.3	14,118.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	15	149	0	228	392
MALE	0	12	101	0	240	353
TOTAL	0	27	250	0	468	745

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
22	4	6	0	32

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	4	0.9	11	2.5	181	41.2	94	21.4	149	33.9	439	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	0.6	12	1.1	647	58.8	225	20.5	209	19.0	1,100	100.0
	TOTAL	11	0.7	23	1.5	829	53.8	320	20.8	358	23.2	1,541	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.6	5	4.0	37	29.8	5	4.0	75	60.5	124	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	2.5	18	6.5	132	47.7	11	4.0	109	39.4	277	100.0
	TOTAL	9	2.2	23	5.7	169	42.1	16	4.0	184	45.9	401	100.0
GRAND TOTAL	20	1.0	46	2.4	998	51.4	336	17.3	542	27.9	1,942	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	67	136	280	88	109	155	163	998
PRINCIPALS	0	0	0	1	1	10	21	33
TOTAL	67	136	280	89	110	165	184	1,031

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	30,512,543	32.70
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	49,478,286	53.02
RESTRICTED GRANTS-IN-AID	3,033,473	3.25
REVENUE IN LIEU OF TAXES	572,065	0.61
REVENUE FOR/ON BEHALF OF LEA	79,764	0.09
TOTAL STATE SOURCES	53,163,588	56.97
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	9,328,993	10.00
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	313,183	0.34
TOTAL FEDERAL SOURCES	9,642,176	10.33
TOTAL REVENUE	93,318,307	100.00
OTHER SOURCES OF FUNDS	166,547	
TOTAL REVENUES AND OTHER SOURCES	93,484,854	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	31,427,741	32.76	30,488,190	35.82
SPECIAL EDUCATION PROGRAMS	14,106,798	14.71	14,002,889	16.45
VOCATIONAL EDUCATION PROGRAMS	2,234,761	2.33	2,095,324	2.46
OTHER INSTRUCTIONAL PROGRAMS	1,409,575	1.47	1,405,155	1.65
SPECIAL PROGRAMS	3,963,817	4.13	3,705,732	4.35
ADULT/CONTINUING EDUCATION PROGRAMS	76,809	0.08	76,809	0.09
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	53,219,501	55.48	51,774,099	60.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,071,392	3.20	3,066,265	3.60
INSTRUCTIONAL STAFF SERVICES	3,163,752	3.30	3,100,414	3.64
SCHOOL ADMINISTRATION	3,955,627	4.12	3,953,440	4.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,190,771	10.62	10,120,119	11.89
GENERAL ADMINISTRATION	1,458,816	1.52	1,442,002	1.69
BUSINESS SERVICES	1,059,862	1.10	1,038,337	1.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,078,974	9.46	9,008,447	10.58
STUDENT TRANSPORTATION SERVICES	5,698,783	5.94	5,697,898	6.69
CENTRAL SERVICES	566,542	0.59	438,032	0.51
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	17,862,977	18.62	17,624,716	20.71
TOTAL SUPPORT SERVICES	28,053,748	29.25	27,744,835	32.60
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,271,906	5.50	5,251,909	6.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	348,089	0.36	348,089	0.41
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,619,995	5.86	5,599,998	6.58
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,514,363	3.66	0	0.00
DEBT SERVICE	5,514,969	5.75	0	0.00
TOTAL EXPENDITURES	95,922,576	100.00	85,118,932	100.00
FUND TRANSFER	157,229			
TOTAL ALL EXPENDITURES AND OTHER USES	96,079,805			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	44,755,000	0	3,320,000	41,435,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,354,196	136,415	0	2,490,611
FIXED ASSETS	86,072,835	3,646,859	180,908	89,538,786

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.56	1,082,712	0.00	0.00	0	0	1,082,712
RENEWABLE TAX	7.79	1,516,966	0.00	0.00	0	0	1,516,966
DEBT SERVICES TAXES	23.84	4,642,422	0.00	0.00	0	0	4,642,422
TOTAL AD VALOREM TAXES	37.19	7,242,100	0.00	0.00	0	0	7,242,100
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	17,505,768		623,542	18,129,310
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	17,505,768		623,542	18,129,310

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-742,956	0	0	-717,936	-499,770	-634,289	-2,594,951
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-59,011	0	0	80,883	-13,809	98,988	107,051
BALANCES AT BEGINNING OF YEAR	20,348,217	0	0	9,246,556	1,698,964	10,850,028	42,143,765
BALANCES AT END OF YEAR	19,546,250	0	0	8,609,503	1,185,385	10,314,727	39,655,865

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	82	93	27	0	202
2. HARD OF HEARING	0	0	16	14	3	0	33
3. DEAF	0	0	3	5	2	0	10
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	420	54	1	0	475
5. VISUAL IMPAIRMENTS	0	0	3	8	1	0	12
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	22	76	10	0	108
7. ORTHOPEDIC IMPAIRMENTS	0	0	15	14	5	1	35
8. OTHER HEALTH IMPAIRMENTS	0	0	61	57	9	0	127
9. LEARNING DISABILITIES	0	0	295	683	101	0	1,079
10. DEAF-BLINDNESS	0	0	1	1	0	0	2
11. MULTIPLE DISABILITIES	0	0	12	13	7	0	32
12. AUTISM	0	0	13	7	0	0	20
13. TRAUMATIC BRAIN INJURY	0	0	1	4	3	0	8
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	49	0	0	0	0	0	49
16. NONCATEGORICAL PRESCHOOL	0	245	0	0	0	0	245
TOTAL FOR CATEGORIES 1-16	49	245	944	1,029	169	1	2,437
HOSPITAL/HOMEBOUND	0	0	0	1	4	0	5
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	186	367	2	0	555
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,899
AVERAGE NUMBER OF LUNCHES DAILY	10,221
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,128,934.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,861,538.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,246	\$5,663
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,138	\$33,001

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	6	105	5	920	1,036
MALE	2	7	82	4	928	1,023
TOTAL	2	13	187	9	1,848	2,059

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
146	182	166	166	161	145	147	133	133	138	0	1,517
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
140	147	132	123	0		542		2,059			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,520.0	525.0	2,045.0
AVERAGE DAILY MEMBERSHIP	1,502.7	517.3	2,020.0
AVERAGE DAILY ATTENDANCE	1,465.2	497.7	1,962.9

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	4	0	53	57
MALE	0	1	4	0	63	68
TOTAL	0	1	8	0	116	125

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	0	2	6

Iberville 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	4	1,959	9	663	2,636
MALE	0	2	1,962	3	691	2,658
TOTAL	1	6	3,921	12	1,354	5,294

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
60	393	477	438	399	367	407	428	442	380	3,791
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
494	350	251	247	1,342	161		5,294			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,692.0	1,229.0	145.0	5,066.0
AVERAGE DAILY MEMBERSHIP	3,734.6	1,286.5	155.8	5,177.0
AVERAGE DAILY ATTENDANCE	3,562.6	1,179.6	136.9	4,879.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	70	0	44	115
MALE	0	0	69	0	43	112
TOTAL	0	1	139	0	87	227

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	1	2	3	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.7	3	1.0	143	48.0	54	18.1	96	32.2	298	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	2	0.7	5	1.8	146	53.7	37	13.6	82	30.1	272	100.0
	TOTAL	4	0.7	8	1.4	289	50.5	91	15.9	180	31.5	572	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	1.0	7	6.9	38	37.3	5	4.9	51	50.0	102	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.3	8	13.1	19	31.1	4	6.6	28	45.9	61	100.0
	TOTAL	3	1.8	15	9.1	58	35.4	9	5.5	79	48.2	164	100.0
GRAND TOTAL		7	1.0	23	3.1	347	47.1	100	13.6	259	35.2	736	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	47	64	23	32	68	83	347
PRINCIPALS	1	1	0	0	1	0	6	9
TOTAL	31	48	64	23	33	68	89	356

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,978,694	46.86
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,454,263	37.14
	RESTRICTED GRANTS-IN-AID	1,194,171	3.30
	REVENUE IN LIEU OF TAXES	150,329	0.41
	REVENUE FOR/ON BEHALF OF LEA	29,759	0.08
	TOTAL STATE SOURCES	14,828,522	40.93
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,400,847	12.15
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	21,763	0.06
	TOTAL FEDERAL SOURCES	4,422,610	12.21
TOTAL REVENUE	36,229,826	100.00	
OTHER SOURCES OF FUNDS	3,829,489		
TOTAL REVENUES AND OTHER SOURCES	40,059,315		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,818,559	31.09	11,665,124	34.85
SPECIAL EDUCATION PROGRAMS	3,205,691	8.43	3,089,463	9.23
VOCATIONAL EDUCATION PROGRAMS	1,077,769	2.83	1,028,201	3.07
OTHER INSTRUCTIONAL PROGRAMS	1,209,168	3.18	1,192,834	3.56
SPECIAL PROGRAMS	1,684,107	4.43	1,603,905	4.79
ADULT/CONTINUING EDUCATION PROGRAMS	61,268	0.16	61,268	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	19,056,562	50.13	18,640,795	55.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,183,548	3.11	1,061,365	3.17
INSTRUCTIONAL STAFF SERVICES	1,361,699	3.58	1,361,699	4.07
SCHOOL ADMINISTRATION	2,044,496	5.38	1,971,884	5.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,589,743	12.07	4,394,948	13.13
GENERAL ADMINISTRATION	866,803	2.28	866,803	2.59
BUSINESS SERVICES	428,454	1.13	390,060	1.17
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,730,965	9.81	3,694,081	11.03
STUDENT TRANSPORTATION SERVICES	2,190,004	5.76	2,171,284	6.49
CENTRAL SERVICES	82,958	0.22	82,958	0.25
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,299,184	19.20	7,205,186	21.52
TOTAL SUPPORT SERVICES	11,888,927	31.27	11,600,134	34.65
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,146,382	8.28	3,146,382	9.40
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	89,424	0.24	89,424	0.27
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,235,806	8.51	3,235,806	9.67
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	454,196	1.19	0	0.00
DEBT SERVICE	3,382,119	8.90	0	0.00
TOTAL EXPENDITURES	38,017,610	100.00	33,476,735	100.00
FUND TRANSFER	3,809,719			
TOTAL ALL EXPENDITURES AND OTHER USES	41,827,329			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	27,690,000	0	1,775,000	25,915,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,344,236	0	55,778	2,288,458
FIXED ASSETS	55,037,394	4,216,297	674,755	58,578,936

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.93	904,836	0.00	0.00	0	0	904,836
RENEWABLE TAX	13.84	3,186,979	0.00	0.00	0	0	3,186,979
DEBT SERVICES TAXES	14.50	3,341,955	0.00	0.00	0	0	3,341,955
TOTAL AD VALOREM TAXES	32.27	7,433,770	0.00	0.00	0	0	7,433,770
		COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE TAXES		1.67	8,487,775	0	8,487,775		
DISTRICT/WARD SALES AND USE TAXES		0.00	0	0	0		
TOTAL SALES AND USE TAXES		1.67	8,487,775	0	8,487,775		

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-781,428	0	0	-1,018,264	34,242	-2,564	-1,768,014
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-122	0	0	0	0	0	-122
BALANCES AT BEGINNING OF YEAR	2,772,792	0	0	3,644,615	4,871,917	7,298	11,296,622
BALANCES AT END OF YEAR	1,991,242	0	0	2,626,351	4,906,159	4,734	9,528,486

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	52	86	10	0	148
2. HARD OF HEARING	0	0	3	1	0	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	104	17	2	0	123
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	17	0	0	26
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	2	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	16	7	2	0	25
9. LEARNING DISABILITIES	0	0	100	178	24	0	302
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	0	4	0	0	0	4
15. INFANT/TODDLER W/ DISABILITIES	2	0	0	0	0	0	2
16. NONCATEGORICAL PRESCHOOL	0	58	0	0	0	0	58
TOTAL FOR CATEGORIES 1-16	2	58	296	314	38	0	708
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	1	35	27	0	0	63
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,272
AVERAGE NUMBER OF LUNCHES DAILY	4,077
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,589,600.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$999,253.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$6,157	\$6,364
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$32,707	\$32,920

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	6	0	391	398
MALE	0	6	30	2	463	501
TOTAL	0	7	36	2	854	899

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
48	80	86	65	68	69	73	78	67	71	0	705
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
47	55	57	35	0		194		899			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	689.0	190.0	879.0
AVERAGE DAILY MEMBERSHIP	697.7	149.4	847.1
AVERAGE DAILY ATTENDANCE	675.3	140.2	815.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	12	12
MALE	0	0	3	0	17	20
TOTAL	0	0	3	0	29	32

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	0	3

Jackson 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	470	5	811	1,287
MALE	0	3	538	0	910	1,451
TOTAL	0	4	1,008	5	1,721	2,738

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
40	200	208	197	228	174	208	252	235	227	1,969
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
248	178	172	170	768	1		2,738			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,964.0	731.0	3.0	2,698.0
AVERAGE DAILY MEMBERSHIP	1,971.6	748.9	2.7	2,723.2
AVERAGE DAILY ATTENDANCE	1,871.9	694.3	2.5	2,568.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	37	0	48	85
MALE	0	0	37	0	42	79
TOTAL	0	0	74	0	90	164

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	1	2	2	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.7	1	0.9	46	39.3	25	21.4	43	36.8	117	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.5	1	0.5	112	54.6	25	12.2	64	31.2	205	100.0
	TOTAL	5	1.6	2	0.6	158	49.1	50	15.5	107	33.2	322	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	6.9	0	0.0	10	34.5	1	3.4	16	55.2	29	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	5.3	7	12.3	35	61.4	1	1.8	11	19.3	57	100.0
	TOTAL	5	5.8	7	8.1	45	52.3	2	2.3	27	31.4	86	100.0
GRAND TOTAL		10	2.5	9	2.2	203	49.8	52	12.7	134	32.8	408	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	9	32	50	27	21	25	39	203
PRINCIPALS	0	0	0	0	0	5	4	9
TOTAL	9	32	50	27	21	30	43	212

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,477,052	27.58
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,443,180	58.17
RESTRICTED GRANTS-IN-AID	547,853	3.37
REVENUE IN LIEU OF TAXES	119,000	0.73
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	10,110,033	62.28
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,635,536	10.07
REVENUE IN LIEU OF TAXES	11,065	0.07
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	1,646,601	10.14
TOTAL REVENUE	16,233,686	100.00
OTHER SOURCES OF FUNDS	472,401	
TOTAL REVENUES AND OTHER SOURCES	16,706,087	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,663,354	39.21	6,579,422	42.77
SPECIAL EDUCATION PROGRAMS	1,364,569	8.03	1,327,965	8.63
VOCATIONAL EDUCATION PROGRAMS	531,487	3.13	529,492	3.44
OTHER INSTRUCTIONAL PROGRAMS	169,620	1.00	169,620	1.10
SPECIAL PROGRAMS	630,602	3.71	522,752	3.40
ADULT/CONTINUING EDUCATION PROGRAMS	15,585	0.09	15,585	0.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,375,217	55.17	9,144,836	59.44
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	508,065	2.99	508,065	3.30
INSTRUCTIONAL STAFF SERVICES	882,750	5.19	882,750	5.74
SCHOOL ADMINISTRATION	869,396	5.12	869,396	5.65
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,260,211	13.30	2,260,211	14.69
GENERAL ADMINISTRATION	462,145	2.72	462,145	3.00
BUSINESS SERVICES	167,735	0.99	145,541	0.95
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,390,650	8.18	1,259,318	8.19
STUDENT TRANSPORTATION SERVICES	1,081,116	6.36	958,676	6.23
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,101,646	18.25	2,825,680	18.37
TOTAL SUPPORT SERVICES	5,361,857	31.55	5,085,891	33.06
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,246,247	7.33	1,150,156	7.48
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,939	0.02	3,939	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,250,186	7.36	1,154,095	7.50
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	273,917	1.61	0	0.00
DEBT SERVICE	733,058	4.31	0	0.00
TOTAL EXPENDITURES	16,994,235	100.00	15,384,822	100.00
FUND TRANSFER	473,759			
TOTAL ALL EXPENDITURES AND OTHER USES	17,467,994			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,808,000	344,516	446,000	3,706,516
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	247,137	24,675	186,074	85,738
FIXED ASSETS	32,853,341	98,528	0	32,951,869

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.21	238,136	0.00	0.00	0	0	238,136
RENEWABLE TAX	21.40	978,178	0.00	0.00	0	0	978,178
DEBT SERVICES TAXES	0.00	0	11.60	24.39	4	367,408	367,408
TOTAL AD VALOREM TAXES	26.61	1,216,314	11.60	24.39	4	367,408	1,583,722
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.40	2,577,458		0	2,577,458
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.40	2,577,458		0	2,577,458

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-414,014	-7,422	103	-11,571	-221,877	-107,126	-761,907
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-110,112	18	9	0	0	0	-110,085
BALANCES AT BEGINNING OF YEAR	950,923	6,595	1,120	27,539	1,200,981	146,791	2,333,949
BALANCES AT END OF YEAR	426,797	-809	1,232	15,968	979,104	39,665	1,461,957

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	17	30	4	0	51
2. HARD OF HEARING	0	0	0	2	0	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	26	3	0	0	29
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	1	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	11	11	0	0	22
9. LEARNING DISABILITIES	0	0	57	91	7	0	155
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	3	0	0	4
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	10	0	0	0	0	0	10
16. NONCATEGORICAL PRESCHOOL	0	20	0	0	0	0	20
TOTAL FOR CATEGORIES 1-16	10	20	117	144	12	0	303
HOSPITAL/HOMEBOUND	0	0	0	1	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	12	18	0	0	30
TALENTED	0	0	12	29	1	0	42

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	846
AVERAGE NUMBER OF LUNCHES DAILY	2,066
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$591,477.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$474,659.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,223	\$5,660
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$23,674	\$34,538

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Jefferson 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	166	1,036	11,842	1,825	11,214	26,083
MALE	149	1,174	12,355	1,868	11,993	27,539
TOTAL	315	2,210	24,197	3,693	23,207	53,622

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
755	3,876	4,569	4,355	4,397	4,378	4,122	4,442	4,600	3,998	39,492
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
4,237	3,816	3,201	2,740	13,994	136		53,622			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	38,606.0	12,545.0	0.0	51,151.0
AVERAGE DAILY MEMBERSHIP	38,952.9	13,321.5	0.0	52,274.4
AVERAGE DAILY ATTENDANCE	36,590.2	11,939.5	0.0	48,529.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	11	84	533	106	646	1,380
MALE	4	85	427	103	589	1,208
TOTAL	15	169	960	209	1,235	2,588

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
57	16	10	1	84

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	20.0	2	40.0	2	40.0	5	100.0
	ASIAN	0	0.0	0	0.0	9	27.3	18	54.5	6	18.2	33	100.0
	BLACK	6	0.4	24	1.6	571	38.6	385	26.0	493	33.3	1,479	100.0
	HISPANIC	0	0.0	0	0.0	39	35.1	41	36.9	31	27.9	111	100.0
	WHITE	40	0.9	89	2.0	2,198	50.3	962	22.0	1,080	24.7	4,369	100.0
	TOTAL	46	0.8	113	1.9	2,818	47.0	1,408	23.5	1,612	26.9	5,997	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	BLACK	1	0.3	14	4.2	136	40.4	35	10.4	151	44.8	337	100.0
	HISPANIC	0	0.0	0	0.0	7	70.0	1	10.0	2	20.0	10	100.0
	WHITE	6	0.7	60	7.0	468	54.4	60	7.0	266	30.9	860	100.0
	TOTAL	7	0.6	74	6.1	614	50.6	98	8.1	420	34.6	1,213	100.0
GRAND TOTAL	53	0.7	187	2.6	3,432	47.6	1,506	20.9	2,032	28.2	7,210	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	189	488	707	290	425	613	720	3,432
PRINCIPALS	1	0	0	1	1	13	67	83
TOTAL	190	488	707	291	426	626	787	3,515

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	170,775,365	47.99
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	127,231,665	35.75
	RESTRICTED GRANTS-IN-AID	11,083,486	3.11
	REVENUE IN LIEU OF TAXES	1,979,280	0.56
	REVENUE FOR/ON BEHALF OF LEA	482,740	0.14
	TOTAL STATE SOURCES	140,777,171	39.56
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	291	0.00
	RESTRICTED GRANTS-IN-AID	43,135,917	12.12
	REVENUE IN LIEU OF TAXES	5,843	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,168,234	0.33
	TOTAL FEDERAL SOURCES	44,310,285	12.45
TOTAL REVENUE	355,862,821	100.00	
OTHER SOURCES OF FUNDS	52,009,114		
TOTAL REVENUES AND OTHER SOURCES	407,871,935		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	118,837,019	32.07	116,968,552	36.69
SPECIAL EDUCATION PROGRAMS	60,691,519	16.38	59,983,984	18.81
VOCATIONAL EDUCATION PROGRAMS	5,887,643	1.59	5,322,025	1.67
OTHER INSTRUCTIONAL PROGRAMS	3,789,491	1.02	3,789,491	1.19
SPECIAL PROGRAMS	9,776,758	2.64	8,956,091	2.81
ADULT/CONTINUING EDUCATION PROGRAMS	559,964	0.15	501,068	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	199,542,394	53.85	195,521,211	61.33
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,485,464	3.10	11,426,479	3.58
INSTRUCTIONAL STAFF SERVICES	15,512,806	4.19	13,593,603	4.26
SCHOOL ADMINISTRATION	19,994,141	5.40	19,984,743	6.27
TOTAL INSTRUCTIONAL SUPPORT SERVICES	46,992,411	12.68	45,004,825	14.12
GENERAL ADMINISTRATION	15,398,405	4.16	15,398,405	4.83
BUSINESS SERVICES	3,314,586	0.89	3,225,247	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,188,259	5.72	21,127,335	6.63
STUDENT TRANSPORTATION SERVICES	14,644,980	3.95	14,640,981	4.59
CENTRAL SERVICES	3,814,427	1.03	3,496,524	1.10
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	58,360,657	15.75	57,888,492	18.16
TOTAL SUPPORT SERVICES	105,353,068	28.43	102,893,317	32.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	18,326,816	4.95	17,966,657	5.64
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,454,247	0.66	2,434,449	0.76
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	20,781,063	5.61	20,401,106	6.40
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	18,843,662	5.09	0	0.00
DEBT SERVICE	26,015,072	7.02	0	0.00
TOTAL EXPENDITURES	370,535,259	100.00	318,815,634	100.00
FUND TRANSFER	29,778,200			
TOTAL ALL EXPENDITURES AND OTHER USES	400,313,459			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	245,064,885	22,000,000	14,583,395	252,481,490
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	0	0	0	0

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.91	4,436,853	0.00	0.00	0	0	4,436,853
RENEWABLE TAX	7.00	16,709,327	0.00	0.00	0	0	16,709,327
DEBT SERVICES TAXES	4.00	65,288	0.00	0.00	0	0	65,288
TOTAL AD VALOREM TAXES	13.91	21,211,468	0.00	0.00	0	0	21,211,468
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		134,532,287		0	134,532,287
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		134,532,287		0	134,532,287

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,316,245	106,731	-7,200	-104,836	-3,192,089	12,072,115	7,558,476
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	82	-7,025	25,000	-25,000	-6,943
BALANCES AT BEGINNING OF YEAR	11,148,699	102,548	7,118	4,145,925	36,636,080	46,758,248	98,798,618
BALANCES AT END OF YEAR	9,832,454	209,279	0	4,034,064	33,468,991	58,805,363	106,350,151

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	318	425	80	5	828
2. HARD OF HEARING	0	0	27	43	2	0	72
3. DEAF	0	0	11	5	3	0	19
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,181	130	5	0	1,316
5. VISUAL IMPAIRMENTS	0	0	15	27	3	0	45
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	432	833	40	0	1,305
7. ORTHOPEDIC IMPAIRMENTS	0	0	38	61	8	2	109
8. OTHER HEALTH IMPAIRMENTS	0	0	406	283	23	0	712
9. LEARNING DISABILITIES	0	0	853	1,572	128	0	2,553
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	0	40	37	18	2	97
12. AUTISM	0	0	92	45	12	0	149
13. TRAUMATIC BRAIN INJURY	0	0	6	10	1	0	17
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	127	0	0	0	0	0	127
16. NONCATEGORICAL PRESCHOOL	0	584	0	0	0	0	584
TOTAL FOR CATEGORIES 1-16	127	584	3,420	3,471	323	9	7,934
HOSPITAL/HOMEBOUND	0	0	1	0	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	24	809	1,100	15	0	1,948
TALENTED	0	0	199	378	22	0	599

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	12,453
AVERAGE NUMBER OF LUNCHES DAILY	31,905
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$12,047,128.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,725,444.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,643	\$6,009
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,104	\$33,688

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	32	373	713	516	11,555	13,189
MALE	27	377	737	445	11,762	13,348
TOTAL	59	750	1,450	961	23,317	26,537

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
1,575	2,146	2,166	2,134	2,150	2,121	2,054	2,184	2,162	2,008	48	20,748
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
1,604	1,468	1,357	1,360	0		5,789	26,537				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	20,594.0	5,646.0	26,240.0
AVERAGE DAILY MEMBERSHIP	20,754.4	5,688.2	26,442.6
AVERAGE DAILY ATTENDANCE	20,159.5	5,483.3	25,642.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	20	26	25	630	702
MALE	9	9	38	26	547	629
TOTAL	10	29	64	51	1,177	1,331

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
37	2	7	6	52

Jefferson Davis 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	40	4	731	8	2,206	2,989
MALE	22	3	777	10	2,323	3,135
TOTAL	62	7	1,508	18	4,529	6,124

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
87	453	473	433	425	450	430	429	445	434	4,059
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
470	419	367	334	1,590	475		6,124			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,081.0	1,461.0	369.0	5,911.0
AVERAGE DAILY MEMBERSHIP	4,095.9	1,578.6	379.9	6,054.4
AVERAGE DAILY ATTENDANCE	3,895.4	1,476.2	350.9	5,722.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	0	31	0	149	184
MALE	0	0	29	0	117	146
TOTAL	4	0	60	0	266	330

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	2	4	2	14

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.8	1	0.8	34	26.6	27	21.1	65	50.8	128	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	4	0.8	5	1.0	284	56.5	98	19.5	112	22.3	503	100.0
	TOTAL	5	0.8	6	0.9	318	50.2	127	20.1	177	28.0	633	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	6.5	5	16.1	2	6.5	22	71.0	31	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	5.2	20	14.9	52	38.8	3	2.2	52	38.8	134	100.0
	TOTAL	7	4.2	22	13.3	57	34.5	5	3.0	74	44.8	165	100.0
GRAND TOTAL		12	1.5	28	3.5	375	47.0	132	16.5	251	31.5	798	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	19	55	119	47	41	35	59	375
PRINCIPALS	0	0	0	0	1	3	10	14
TOTAL	19	55	119	47	42	38	69	389

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	10,990,353	29.86
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	20,139,665	54.73
RESTRICTED GRANTS-IN-AID	1,112,025	3.02
REVENUE IN LIEU OF TAXES	285,106	0.77
REVENUE FOR/ON BEHALF OF LEA	28,708	0.08
TOTAL STATE SOURCES	21,565,504	58.60
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,099,713	11.14
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	144,927	0.39
TOTAL FEDERAL SOURCES	4,244,640	11.53
TOTAL REVENUE	36,800,497	100.00
OTHER SOURCES OF FUNDS	449,124	
TOTAL REVENUES AND OTHER SOURCES	37,249,621	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,319,278	37.89	12,906,420	39.32
SPECIAL EDUCATION PROGRAMS	3,846,113	10.94	3,731,509	11.37
VOCATIONAL EDUCATION PROGRAMS	1,079,476	3.07	1,019,785	3.11
OTHER INSTRUCTIONAL PROGRAMS	178,236	0.51	173,806	0.53
SPECIAL PROGRAMS	1,366,053	3.89	1,085,557	3.31
ADULT/CONTINUING EDUCATION PROGRAMS	73,810	0.21	73,810	0.22
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	19,862,966	56.51	18,990,887	57.85
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,372,415	3.90	1,372,415	4.18
INSTRUCTIONAL STAFF SERVICES	1,667,314	4.74	1,633,912	4.98
SCHOOL ADMINISTRATION	2,212,929	6.30	2,190,708	6.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,252,658	14.94	5,197,035	15.83
GENERAL ADMINISTRATION	696,718	1.98	688,005	2.10
BUSINESS SERVICES	351,797	1.00	349,857	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,242,647	9.22	3,106,105	9.46
STUDENT TRANSPORTATION SERVICES	1,672,490	4.76	1,505,540	4.59
CENTRAL SERVICES	135,387	0.39	135,387	0.41
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,099,039	17.35	5,784,894	17.62
TOTAL SUPPORT SERVICES	11,351,697	32.29	10,981,929	33.46
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,935,091	8.35	2,846,948	8.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,567	0.02	5,567	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,940,658	8.37	2,852,515	8.69
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	351,021	1.00	0	0.00
DEBT SERVICE	645,642	1.84	0	0.00
TOTAL EXPENDITURES	35,151,984	100.00	32,825,331	100.00
FUND TRANSFER	154,599			
TOTAL ALL EXPENDITURES AND OTHER USES	35,306,583			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,032,000	268,000	461,000	2,839,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	38,468,504	1,574,559	209,903	39,833,160

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.36	578,926	0.00	0.00	0	0	578,926
RENEWABLE TAX	10.57	962,059	4.00	11.84	7	982,460	1,944,519
DEBT SERVICES TAXES	0.00	0	5.50	43.25	4	660,673	660,673
TOTAL AD VALOREM TAXES	16.93	1,540,985	9.50	55.09	11	1,643,133	3,184,118
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,893,055		0	5,893,055
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,893,055		0	5,893,055

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,504,586	0	0	137,086	301,366	0	1,943,038
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	10,439,264	0	0	489,594	584,535	0	11,513,393
BALANCES AT END OF YEAR	11,943,850	0	0	626,680	885,901	0	13,456,431

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	77	85	18	0	180
2. HARD OF HEARING	0	0	1	3	0	0	4
3. DEAF	0	0	1	1	1	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	149	9	0	0	158
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	9	0	0	9
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	5	0	0	14
8. OTHER HEALTH IMPAIRMENTS	0	0	45	33	2	0	80
9. LEARNING DISABILITIES	0	0	90	235	33	0	358
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	1	0	5
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	9	0	0	0	9
15. INFANT/TODDLER W/ DISABILITIES	22	0	0	0	0	0	22
16. NONCATEGORICAL PRESCHOOL	0	101	0	0	0	0	101
TOTAL FOR CATEGORIES 1-16	22	101	386	386	55	0	950
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	55	56	0	0	111
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,723
AVERAGE NUMBER OF LUNCHES DAILY	4,782
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,444,621.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,172,868.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,835	\$5,388
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$32,766	\$30,977

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	16	2	162	181
MALE	0	1	11	0	184	196
TOTAL	0	2	27	2	346	377

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
40	39	50	50	44	45	30	30	29	20	0	377
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		377			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	372.0	0.0	372.0
AVERAGE DAILY MEMBERSHIP	375.7	0.0	375.7
AVERAGE DAILY ATTENDANCE	360.7	0.0	360.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

Lafayette 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	16	174	5,474	102	9,307	15,073
MALE	24	165	5,495	144	9,718	15,546
TOTAL	40	339	10,969	246	19,025	30,619

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
494	2,312	2,346	2,356	2,510	2,483	2,378	2,535	2,531	2,192	22,137
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,606	2,227	1,952	1,615	8,400	82		30,619			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	21,988.0	7,868.0	70.0	29,926.0
AVERAGE DAILY MEMBERSHIP	22,064.0	8,201.0	85.3	30,350.3
AVERAGE DAILY ATTENDANCE	21,157.2	7,534.9	69.3	28,761.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	8	225	6	598	837
MALE	2	4	206	4	531	747
TOTAL	2	12	431	10	1,129	1,584

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
24	10	7	2	43

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	5	0.8	13	2.0	270	41.4	181	27.8	183	28.1	652	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	31	1.4	34	1.6	1,358	62.3	418	19.2	339	15.6	2,180	100.0
	TOTAL	36	1.3	47	1.7	1,630	57.5	600	21.2	522	18.4	2,835	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.5	13	5.0	58	22.3	22	8.5	163	62.7	260	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	1.1	26	5.6	232	50.0	32	6.9	169	36.4	464	100.0
	TOTAL	9	1.2	39	5.4	292	40.2	54	7.4	332	45.7	726	100.0
GRAND TOTAL	45	1.3	86	2.4	1,922	54.0	654	18.4	854	24.0	3,561	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	98	365	490	155	215	299	300	1,922
PRINCIPALS	0	0	1	0	3	7	28	39
TOTAL	98	365	491	155	218	306	328	1,961

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	76,278,706	43.78
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	71,754,284	41.19
	RESTRICTED GRANTS-IN-AID	5,185,767	2.98
	REVENUE IN LIEU OF TAXES	1,720,485	0.99
	REVENUE FOR/ON BEHALF OF LEA	126,596	0.07
	TOTAL STATE SOURCES	78,787,132	45.22
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	135,476	0.08
	RESTRICTED GRANTS-IN-AID	18,462,790	10.60
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	555,032	0.32
	TOTAL FEDERAL SOURCES	19,153,298	10.99
TOTAL REVENUE	174,219,136	100.00	
OTHER SOURCES OF FUNDS	2,147,179		
TOTAL REVENUES AND OTHER SOURCES	176,366,315		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	68,559,453	30.29	68,169,248	42.59
SPECIAL EDUCATION PROGRAMS	24,417,012	10.79	24,143,567	15.08
VOCATIONAL EDUCATION PROGRAMS	2,856,927	1.26	2,490,237	1.56
OTHER INSTRUCTIONAL PROGRAMS	4,393,798	1.94	4,182,728	2.61
SPECIAL PROGRAMS	7,187,560	3.18	6,543,228	4.09
ADULT/CONTINUING EDUCATION PROGRAMS	500,476	0.22	462,601	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	107,915,226	47.67	105,991,609	66.22
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,756,326	2.98	6,736,644	4.21
INSTRUCTIONAL STAFF SERVICES	8,564,972	3.78	7,496,502	4.68
SCHOOL ADMINISTRATION	8,191,217	3.62	8,142,334	5.09
TOTAL INSTRUCTIONAL SUPPORT SERVICES	23,512,515	10.39	22,375,480	13.98
GENERAL ADMINISTRATION	2,124,841	0.94	2,056,504	1.28
BUSINESS SERVICES	1,059,584	0.47	1,038,614	0.65
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,116,714	4.91	10,964,256	6.85
STUDENT TRANSPORTATION SERVICES	8,336,373	3.68	7,746,056	4.84
CENTRAL SERVICES	1,353,583	0.60	1,248,262	0.78
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	23,991,095	10.60	23,053,692	14.40
TOTAL SUPPORT SERVICES	47,503,610	20.98	45,429,172	28.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,690,823	3.84	8,505,586	5.31
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	140,709	0.06	138,921	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,831,532	3.90	8,644,507	5.40
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	51,486,016	22.74	0	0.00
DEBT SERVICE	10,639,009	4.70	0	0.00
TOTAL EXPENDITURES	226,375,393	100.00	160,065,288	100.00
FUND TRANSFER	2,142,691			
TOTAL ALL EXPENDITURES AND OTHER USES	228,518,084			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	100,020,000	0	4,080,000	95,940,000
OTHER LONG-TERM OBLIGATIONS	6,562,781	0	1,195,000	5,367,781
VESTED COMPENSATED ABSENCES	1,739,915	0	98,075	1,641,840
FIXED ASSETS	128,676,770	281,401	6,445,827	122,512,344

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	2,442,414	0.00	0.00	0	0	2,442,414
RENEWABLE TAX	28.97	15,416,362	0.00	0.00	0	0	15,416,362
DEBT SERVICES TAXES	1.60	883,327	0.00	0.00	0	0	883,327
TOTAL AD VALOREM TAXES	35.16	18,742,103	0.00	0.00	0	0	18,742,103
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	40,535,388		7,812,752	48,348,140
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	40,535,388		7,812,752	48,348,140

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,236,821	53,528	0	284,151	181,778	-50,434,393	-52,151,757
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-362,081	3,346	-3	-162,716	4,052	-11,072	-528,474
BALANCES AT BEGINNING OF YEAR	23,089,791	157,144	3	283,679	12,118,840	66,907,805	102,557,262
BALANCES AT END OF YEAR	20,490,889	214,018	0	405,114	12,304,670	16,462,340	49,877,031

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	160	257	57	1	475
2. HARD OF HEARING	0	0	16	15	5	0	36
3. DEAF	0	0	10	19	2	0	31
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	747	126	5	0	878
5. VISUAL IMPAIRMENTS	0	0	7	11	1	0	19
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	90	166	7	0	263
7. ORTHOPEDIC IMPAIRMENTS	0	0	33	23	1	0	57
8. OTHER HEALTH IMPAIRMENTS	0	0	176	217	20	0	413
9. LEARNING DISABILITIES	0	0	181	594	92	0	867
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	18	21	8	0	47
12. AUTISM	0	0	7	11	5	0	23
13. TRAUMATIC BRAIN INJURY	0	0	3	5	0	0	8
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	110	0	0	0	0	0	110
16. NONCATEGORICAL PRESCHOOL	0	352	0	0	0	0	352
TOTAL FOR CATEGORIES 1-16	110	352	1,448	1,466	203	1	3,580
HOSPITAL/HOMEBOUND	0	0	6	49	24	0	79
EDUCATIONALLY HANDICAPPED	0	0	0	1	0	0	1
GIFTED	0	0	602	666	4	0	1,272
TALENTED	0	0	3	0	0	0	3

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,094
AVERAGE NUMBER OF LUNCHES DAILY	17,783
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,821,998.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,684,880.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,880	\$5,252
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,231	\$32,766

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	15	325	14	2,718	3,072
MALE	4	25	371	13	2,881	3,294
TOTAL	4	40	696	27	5,599	6,366

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
424	489	521	503	514	543	506	416	450	460	8	4,834
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
430	420	340	342	0		1,532		6,366			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,817.0	1,494.0	6,311.0
AVERAGE DAILY MEMBERSHIP	4,814.8	1,549.7	6,364.5
AVERAGE DAILY ATTENDANCE	4,668.7	1,497.0	6,165.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	13	2	138	154
MALE	1	1	15	0	165	182
TOTAL	1	2	28	2	303	336

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
12	1	3	2	18

Lafourche 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	238	80	1,663	74	5,645	7,700
MALE	312	92	1,678	63	5,896	8,041
TOTAL	550	172	3,341	137	11,541	15,741

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
213	1,218	1,270	1,265	1,216	1,153	1,151	1,191	1,457	1,134	11,268
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,115	1,249	1,134	950	4,448	25		15,741			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	11,156.0	4,159.0	23.0	15,338.0
AVERAGE DAILY MEMBERSHIP	11,214.5	4,317.7	31.7	15,564.0
AVERAGE DAILY ATTENDANCE	10,630.2	3,976.5	28.4	14,635.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	9	9	63	1	364	446
MALE	14	6	42	1	327	390
TOTAL	23	15	105	2	691	836

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
17	8	3	0	28

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	25.0	6	50.0	3	25.0	12	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.6	2	1.1	67	36.0	53	28.5	61	32.8	186	100.0
	HISPANIC	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	WHITE	14	0.9	26	1.7	856	57.4	312	20.9	283	19.0	1,491	100.0
	TOTAL	17	1.0	28	1.7	927	54.8	372	22.0	348	20.6	1,692	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.8	0	0.0	9	16.1	2	3.6	44	78.6	56	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	11	3.1	25	7.1	210	59.5	17	4.8	90	25.5	353	100.0
	TOTAL	12	2.9	25	6.1	221	53.6	20	4.9	134	32.5	412	100.0
GRAND TOTAL	29	1.4	53	2.5	1,148	54.6	392	18.6	482	22.9	2,104	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	102	195	325	99	105	133	189	1,148
PRINCIPALS	0	0	1	1	1	6	19	28
TOTAL	102	195	326	100	106	139	208	1,176

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	34,829,004	35.26
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	50,452,452	51.08
	RESTRICTED GRANTS-IN-AID	2,675,809	2.71
	REVENUE IN LIEU OF TAXES	405,445	0.41
	REVENUE FOR/ON BEHALF OF LEA	75,896	0.08
	TOTAL STATE SOURCES	53,609,602	54.28
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	6,728	0.01
	RESTRICTED GRANTS-IN-AID	9,989,104	10.11
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	330,504	0.33
	TOTAL FEDERAL SOURCES	10,326,336	10.46
TOTAL REVENUE	98,764,942	100.00	
OTHER SOURCES OF FUNDS	2,009,907		
TOTAL REVENUES AND OTHER SOURCES	100,774,849		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	34,061,642	35.46	33,414,209	38.27
SPECIAL EDUCATION PROGRAMS	15,557,618	16.20	15,284,530	17.51
VOCATIONAL EDUCATION PROGRAMS	2,262,116	2.35	2,091,822	2.40
OTHER INSTRUCTIONAL PROGRAMS	589,452	0.61	585,246	0.67
SPECIAL PROGRAMS	3,618,001	3.77	3,480,971	3.99
ADULT/CONTINUING EDUCATION PROGRAMS	168,547	0.18	160,609	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	56,257,376	58.57	55,017,387	63.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,641,554	3.79	3,641,554	4.17
INSTRUCTIONAL STAFF SERVICES	4,527,410	4.71	4,495,606	5.15
SCHOOL ADMINISTRATION	4,282,564	4.46	4,258,217	4.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,451,528	12.96	12,395,377	14.20
GENERAL ADMINISTRATION	1,534,616	1.60	1,534,616	1.76
BUSINESS SERVICES	859,965	0.90	740,062	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,977,625	7.26	6,894,241	7.90
STUDENT TRANSPORTATION SERVICES	4,337,071	4.52	4,283,437	4.91
CENTRAL SERVICES	539,412	0.56	473,632	0.54
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	14,248,689	14.83	13,925,988	15.95
TOTAL SUPPORT SERVICES	26,700,217	27.80	26,321,365	30.15
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,273,617	6.53	5,953,950	6.82
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	8,697	0.01	8,697	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,282,314	6.54	5,962,647	6.83
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,762,555	3.92	0	0.00
DEBT SERVICE	3,056,638	3.18	0	0.00
TOTAL EXPENDITURES	96,059,100	100.00	87,301,399	100.00
FUND TRANSFER	1,948,933			
TOTAL ALL EXPENDITURES AND OTHER USES	98,008,033			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	35,020,000	0	1,010,000	34,010,000
OTHER LONG-TERM OBLIGATIONS	0	411,848	105,957	305,891
VESTED COMPENSATED ABSENCES	5,927,457	196,138	1,014,237	5,109,358
FIXED ASSETS	45,037,834	1,905,566	1,393,901	45,549,499

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.11	981,735	0.00	0.00	0	0	981,735
RENEWABLE TAX	22.02	5,259,807	0.00	0.00	0	0	5,259,807
DEBT SERVICES TAXES	17.20	4,108,479	0.00	0.00	0	0	4,108,479
TOTAL AD VALOREM TAXES	43.33	10,350,021	0.00	0.00	0	0	10,350,021
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	17,542,016		0	17,542,016
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	17,542,016		0	17,542,016

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,707,060	-1	-1	147,212	1,226,089	-1,313,548	2,766,811
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	8,046,605	0	0	7,316,219	3,487,474	30,417,807	49,268,105
BALANCES AT END OF YEAR	10,753,665	-1	-1	7,463,431	4,713,563	29,104,259	52,034,916

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	87	103	23	0	213
2. HARD OF HEARING	0	0	14	14	1	0	29
3. DEAF	0	0	6	6	1	0	13
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	360	21	0	0	381
5. VISUAL IMPAIRMENTS	0	0	6	4	0	0	10
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	28	58	3	0	89
7. ORTHOPEDIC IMPAIRMENTS	0	0	18	21	0	0	39
8. OTHER HEALTH IMPAIRMENTS	0	0	65	66	7	0	138
9. LEARNING DISABILITIES	0	0	349	648	57	1	1,055
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	10	16	13	0	39
12. AUTISM	0	0	16	4	2	0	22
13. TRAUMATIC BRAIN INJURY	0	0	4	2	0	0	6
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	45	0	0	0	0	0	45
16. NONCATEGORICAL PRESCHOOL	0	274	0	0	0	0	274
TOTAL FOR CATEGORIES 1-16	45	274	963	964	107	1	2,354
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	57	79	0	0	136
TALENTED	0	0	2	3	0	0	5

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,284
AVERAGE NUMBER OF LUNCHES DAILY	10,544
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,896,197.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,973,331.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,444	\$5,556
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,891	\$30,990

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	7	33	1	1,342	1,386
MALE	5	7	23	2	1,368	1,405
TOTAL	8	14	56	3	2,710	2,791

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
70	280	266	256	246	252	233	217	174	165	0	2,159
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
168	151	165	148	0		632		2,791			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,143.0	629.0	2,772.0
AVERAGE DAILY MEMBERSHIP	2,139.8	625.0	2,764.8
AVERAGE DAILY ATTENDANCE	2,088.4	608.0	2,696.4

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	2	0	75	79
MALE	0	0	2	0	69	71
TOTAL	0	2	4	0	144	150

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	1	1	0	7

LaSalle 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	15	5	176	6	1,142	1,344
MALE	15	5	397	8	1,267	1,692
TOTAL	30	10	573	14	2,409	3,036

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
61	213	188	199	184	173	199	215	257	258	1,947
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
245	199	167	162	773	316		3,036			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,955.0	745.0	237.0	2,937.0
AVERAGE DAILY MEMBERSHIP	1,947.9	771.6	198.5	2,917.9
AVERAGE DAILY ATTENDANCE	1,871.9	722.3	197.4	2,791.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	4	0	70	75
MALE	2	1	6	1	77	87
TOTAL	3	1	10	1	147	162

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
5	2	3	1	11

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	9.1	0	0.0	3	27.3	5	45.5	2	18.2	11	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	0.4	3	1.1	141	52.2	48	17.8	77	28.5	270	100.0
	TOTAL	2	0.7	3	1.1	145	51.4	53	18.8	79	28.0	282	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	1	14.3	1	14.3	5	71.4	7	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.5	8	9.3	48	55.8	1	1.2	26	30.2	86	100.0
	TOTAL	3	3.2	8	8.6	49	52.7	2	2.2	31	33.3	93	100.0
GRAND TOTAL	5	1.3	11	2.9	194	51.7	55	14.7	110	29.3	375	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	25	54	20	28	30	25	194
PRINCIPALS	0	0	0	2	1	1	6	10
TOTAL	12	25	54	22	29	31	31	204

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,713,749	28.21
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,728,802	58.23
RESTRICTED GRANTS-IN-AID	556,566	3.33
REVENUE IN LIEU OF TAXES	76,935	0.46
REVENUE FOR/ON BEHALF OF LEA	74,798	0.45
TOTAL STATE SOURCES	10,437,101	62.47
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	23,291	0.14
RESTRICTED GRANTS-IN-AID	1,471,394	8.81
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	61,814	0.37
TOTAL FEDERAL SOURCES	1,556,499	9.32
TOTAL REVENUE	16,707,349	100.00
OTHER SOURCES OF FUNDS	1,816,905	
TOTAL REVENUES AND OTHER SOURCES	18,524,254	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,566,316	38.19	6,291,258	42.96
SPECIAL EDUCATION PROGRAMS	1,336,203	7.77	1,218,696	8.32
VOCATIONAL EDUCATION PROGRAMS	507,895	2.95	486,761	3.32
OTHER INSTRUCTIONAL PROGRAMS	136,995	0.80	136,995	0.94
SPECIAL PROGRAMS	711,893	4.14	634,256	4.33
ADULT/CONTINUING EDUCATION PROGRAMS	39,808	0.23	39,808	0.27
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,299,110	54.08	8,807,774	60.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	392,530	2.28	392,530	2.68
INSTRUCTIONAL STAFF SERVICES	588,993	3.43	588,993	4.02
SCHOOL ADMINISTRATION	809,830	4.71	809,830	5.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,791,353	10.42	1,791,353	12.23
GENERAL ADMINISTRATION	411,671	2.39	410,364	2.80
BUSINESS SERVICES	218,537	1.27	213,124	1.46
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,073,604	6.24	1,030,835	7.04
STUDENT TRANSPORTATION SERVICES	1,062,736	6.18	1,014,008	6.92
CENTRAL SERVICES	124,411	0.72	92,639	0.63
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,890,959	16.81	2,760,970	18.85
TOTAL SUPPORT SERVICES	4,682,312	27.23	4,552,323	31.08
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,360,767	7.91	1,285,530	8.78
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,360,767	7.91	1,285,530	8.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,182,800	6.88	0	0.00
DEBT SERVICE	669,625	3.89	0	0.00
TOTAL EXPENDITURES	17,194,614	100.00	14,645,627	100.00
FUND TRANSFER	1,881,730			
TOTAL ALL EXPENDITURES AND OTHER USES	19,076,344			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,240,000	0	605,000	635,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	709,665	48,691	0	758,356
FIXED ASSETS	14,219,326	1,894,894	967,190	15,147,030

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.06	176,671	0.00	0.00	0	0	176,671
RENEWABLE TAX	23.48	831,770	0.00	0.00	0	0	831,770
DEBT SERVICES TAXES	16.00	555,132	0.00	0.00	0	0	555,132
TOTAL AD VALOREM TAXES	44.54	1,563,573	0.00	0.00	0	0	1,563,573
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	2,425,340	0	2,425,340	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	2,425,340	0	2,425,340	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-985,463	-915	8,000	-10,405	-81,838	518,531	-552,090
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	22,794	3,094	0	-55,106	0	0	-29,218
BALANCES AT BEGINNING OF YEAR	3,189,540	5,985	11,074	423,003	536,485	91,323	4,257,410
BALANCES AT END OF YEAR	2,226,871	8,164	19,074	357,492	454,647	609,854	3,676,102

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	21	36	6	0	63
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	25	0	0	0	25
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	2	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	1	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	3	3	1	0	7
9. LEARNING DISABILITIES	0	0	21	52	6	0	79
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	1	0	0	3
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	3	0	0	0	3
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	25	0	0	0	0	25
TOTAL FOR CATEGORIES 1-16	0	25	81	95	13	0	214
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	10	19	0	0	29
TALENTED	0	0	1	0	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,011
AVERAGE NUMBER OF LUNCHES DAILY	2,053
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$569,771.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$545,854.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,688	\$5,080
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,457	\$25,999

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Lincoln 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	36	1,652	20	1,581	3,292
MALE	0	31	1,664	23	1,817	3,535
TOTAL	3	67	3,316	43	3,398	6,827

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
94	537	606	498	498	502	528	556	521	546	4,886
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
623	512	435	355	1,925	16		6,827			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,820.0	1,805.0	16.0	6,641.0
AVERAGE DAILY MEMBERSHIP	4,843.1	1,885.4	15.7	6,744.2
AVERAGE DAILY ATTENDANCE	4,639.8	1,783.6	14.9	6,438.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	88	1	109	200
MALE	0	3	75	1	101	180
TOTAL	1	4	163	2	210	380

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
10	2	5	1	18

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	3	1.5	85	42.1	39	19.3	74	36.6	202	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	3	0.7	4	0.9	288	64.4	67	15.0	85	19.0	447	100.0
	TOTAL	4	0.6	7	1.1	374	57.5	107	16.4	159	24.4	651	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.3	5	5.8	22	25.6	4	4.7	53	61.6	86	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	3.8	8	7.7	56	53.8	5	4.8	31	29.8	104	100.0
	TOTAL	6	3.2	13	6.8	78	41.1	9	4.7	84	44.2	190	100.0
GRAND TOTAL	10	1.2	20	2.4	452	53.7	116	13.8	243	28.9	841	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	58	97	64	62	68	86	452
PRINCIPALS	0	0	1	1	3	3	9	17
TOTAL	17	58	98	65	65	71	95	469

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,791,473	37.00
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	18,180,758	48.78
RESTRICTED GRANTS-IN-AID	1,448,583	3.89
REVENUE IN LIEU OF TAXES	285,566	0.77
REVENUE FOR/ON BEHALF OF LEA	40,465	0.11
TOTAL STATE SOURCES	19,955,372	53.54
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	17,910	0.05
RESTRICTED GRANTS-IN-AID	3,373,990	9.05
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	134,930	0.36
TOTAL FEDERAL SOURCES	3,526,830	9.46
TOTAL REVENUE	37,273,675	100.00
OTHER SOURCES OF FUNDS	100,987	
TOTAL REVENUES AND OTHER SOURCES	37,374,662	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	15,258,106	40.33	15,170,080	44.36
SPECIAL EDUCATION PROGRAMS	3,364,417	8.89	3,321,097	9.71
VOCATIONAL EDUCATION PROGRAMS	967,725	2.56	899,571	2.63
OTHER INSTRUCTIONAL PROGRAMS	1,192,608	3.15	1,169,653	3.42
SPECIAL PROGRAMS	1,050,554	2.78	997,426	2.92
ADULT/CONTINUING EDUCATION PROGRAMS	54,279	0.14	54,279	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,887,689	57.86	21,612,106	63.20
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,295,190	3.42	1,240,798	3.63
INSTRUCTIONAL STAFF SERVICES	1,856,521	4.91	1,646,587	4.82
SCHOOL ADMINISTRATION	1,963,433	5.19	1,962,944	5.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,115,144	13.52	4,850,329	14.18
GENERAL ADMINISTRATION	690,477	1.83	690,477	2.02
BUSINESS SERVICES	352,480	0.93	344,325	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,481,664	6.56	2,438,272	7.13
STUDENT TRANSPORTATION SERVICES	1,962,759	5.19	1,720,170	5.03
CENTRAL SERVICES	51,911	0.14	51,911	0.15
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,539,291	14.64	5,245,155	15.34
TOTAL SUPPORT SERVICES	10,654,435	28.16	10,095,484	29.52
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,578,152	6.82	2,447,589	7.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	38,999	0.10	38,999	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,617,151	6.92	2,486,588	7.27
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	458,500	1.21	0	0.00
DEBT SERVICE	2,211,303	5.85	0	0.00
TOTAL EXPENDITURES	37,829,078	100.00	34,194,178	100.00
FUND TRANSFER	95,928			
TOTAL ALL EXPENDITURES AND OTHER USES	37,925,006			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,687,000	0	1,339,000	10,348,000
OTHER LONG-TERM OBLIGATIONS	573,320	0	243,835	329,485
VESTED COMPENSATED ABSENCES	1,504,073	288,172	80,947	1,711,298
FIXED ASSETS	38,377,079	1,152,112	125,325	39,403,866

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.99	625,193	0.00	0.00	0	0	625,193
RENEWABLE TAX	22.37	2,802,156	3.01	3.33	3	359,255	3,161,411
DEBT SERVICES TAXES	0.00	0	17.00	28.00	3	1,891,257	1,891,257
TOTAL AD VALOREM TAXES	27.36	3,427,349	20.01	31.33	6	2,250,512	5,677,861
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	6,751,986		0	6,751,986
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	6,751,986		0	6,751,986

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-401,101	0	0	-13,587	-135,656	0	-550,344
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-19,608	0	0	0	0	0	-19,608
BALANCES AT BEGINNING OF YEAR	4,567,898	0	0	690,669	2,063,425	0	7,321,992
BALANCES AT END OF YEAR	4,147,189	0	0	677,082	1,927,769	0	6,752,040

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	50	68	5	0	123
2. HARD OF HEARING	0	0	5	2	0	0	7
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	138	7	0	0	145
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	15	2	0	25
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	2	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	9	7	0	0	16
9. LEARNING DISABILITIES	0	0	73	124	10	0	207
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	4	3	0	12
12. AUTISM	0	0	8	2	0	0	10
13. TRAUMATIC BRAIN INJURY	0	0	1	2	1	0	4
14. DEVELOPMENTAL DELAY	0	0	3	0	0	0	3
15. INFANT/TODDLER W/ DISABILITIES	4	0	0	0	0	0	4
16. NONCATEGORICAL PRESCHOOL	0	103	0	0	0	0	103
TOTAL FOR CATEGORIES 1-16	4	103	302	232	23	0	664
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	80	79	0	0	159
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,690
AVERAGE NUMBER OF LUNCHES DAILY	4,593
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,361,965.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$931,404.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,642	\$5,055
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,836	\$29,927

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	5	5	2	379	393
MALE	0	10	9	5	393	417
TOTAL	2	15	14	7	772	810

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
34	68	53	51	56	57	51	65	60	76	0	571
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
69	64	63	43	0		239		810			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	553.0	245.0	798.0
AVERAGE DAILY MEMBERSHIP	559.1	234.1	793.2
AVERAGE DAILY ATTENDANCE	540.8	224.2	765.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	19	19
MALE	0	0	0	1	22	23
TOTAL	0	0	0	1	41	42

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

Livingston 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	7	16	560	31	8,541	9,155
MALE	9	15	555	30	9,420	10,029
TOTAL	16	31	1,115	61	17,961	19,184

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
50	1,540	1,668	1,532	1,461	1,503	1,451	1,573	1,639	1,541	13,958
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,687	1,405	1,169	965	5,226	0		19,184			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,833.0	4,696.0	0.0	18,529.0
AVERAGE DAILY MEMBERSHIP	13,863.6	5,045.8	0.0	18,909.3
AVERAGE DAILY ATTENDANCE	13,057.4	4,610.7	0.0	17,668.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	32	1	457	491
MALE	1	0	24	1	408	434
TOTAL	1	1	56	2	865	925

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
18	7	8	3	36

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.2	1	1.1	39	42.9	16	17.6	33	36.3	91	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	9	0.5	25	1.4	961	54.8	271	15.5	488	27.8	1,754	100.0
	TOTAL	11	0.6	26	1.4	1,000	54.2	287	15.6	521	28.2	1,845	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	3.3	1	3.3	1	3.3	2	6.7	25	83.3	30	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	12	4.1	29	10.0	155	53.4	11	3.8	83	28.6	290	100.0
	TOTAL	13	4.0	30	9.3	157	48.9	13	4.0	108	33.6	321	100.0
GRAND TOTAL		24	1.1	56	2.6	1,157	53.4	300	13.9	629	29.0	2,166	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	43	176	357	148	180	144	109	1,157
PRINCIPALS	0	0	1	3	3	15	18	40
TOTAL	43	176	358	151	183	159	127	1,197

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,634,438	25.11
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	65,785,208	64.43
	RESTRICTED GRANTS-IN-AID	2,724,780	2.67
	REVENUE IN LIEU OF TAXES	595,928	0.58
	REVENUE FOR/ON BEHALF OF LEA	61,186	0.06
	TOTAL STATE SOURCES	69,167,102	67.74
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,851,553	6.71
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	453,194	0.44
	TOTAL FEDERAL SOURCES	7,304,747	7.15
TOTAL REVENUE	102,106,287	100.00	
OTHER SOURCES OF FUNDS	10,183,484		
TOTAL REVENUES AND OTHER SOURCES	112,289,771		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	45,417,751	43.58	43,376,234	47.58
SPECIAL EDUCATION PROGRAMS	9,036,016	8.67	8,925,565	9.79
VOCATIONAL EDUCATION PROGRAMS	2,537,083	2.43	2,493,181	2.73
OTHER INSTRUCTIONAL PROGRAMS	909,958	0.87	840,870	0.92
SPECIAL PROGRAMS	1,861,341	1.79	1,703,347	1.87
ADULT/CONTINUING EDUCATION PROGRAMS	167,712	0.16	167,712	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	59,929,861	57.50	57,506,909	63.08
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,954,741	2.84	2,954,426	3.24
INSTRUCTIONAL STAFF SERVICES	2,958,326	2.84	2,958,186	3.24
SCHOOL ADMINISTRATION	4,782,261	4.59	4,699,515	5.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,695,328	10.26	10,612,127	11.64
GENERAL ADMINISTRATION	1,179,963	1.13	1,172,914	1.29
BUSINESS SERVICES	995,927	0.96	948,993	1.04
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,561,494	7.26	7,411,001	8.13
STUDENT TRANSPORTATION SERVICES	4,896,601	4.70	4,854,401	5.32
CENTRAL SERVICES	1,757,768	1.69	1,082,767	1.19
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,391,753	15.73	15,470,076	16.97
TOTAL SUPPORT SERVICES	27,087,081	25.99	26,082,203	28.61
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,731,635	7.42	7,567,990	8.30
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,722	0.01	14,722	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,746,357	7.43	7,582,712	8.32
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,988,788	5.75	0	0.00
DEBT SERVICE	3,468,989	3.33	0	0.00
TOTAL EXPENDITURES	104,221,076	100.00	91,171,824	100.00
FUND TRANSFER	9,429,400			
TOTAL ALL EXPENDITURES AND OTHER USES	113,650,476			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	28,713,919	0	2,015,000	26,698,919
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	4,926,584	1,911,117	1,429,033	5,408,668
FIXED ASSETS	129,132,570	11,268,668	1,735,084	138,666,154

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	287,042	0.00	0.00	0	0	287,042
RENEWABLE TAX	19.18	1,673,269	0.00	0.00	0	0	1,673,269
DEBT SERVICES TAXES	0.00	0	18.80	60.35	10	3,166,472	3,166,472
TOTAL AD VALOREM TAXES	22.47	1,960,311	18.80	60.35	10	3,166,472	5,126,783
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	15,405,203		0	15,405,203
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	15,405,203		0	15,405,203

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,600,854	0	0	112,114	-42,165	1,170,200	-1,360,705
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-77,892	0	0	-25,015	0	0	-102,907
BALANCES AT BEGINNING OF YEAR	16,676,937	0	0	618,472	2,991,665	517,734	20,804,808
BALANCES AT END OF YEAR	13,998,191	0	0	705,571	2,949,500	1,687,934	19,341,196

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	71	74	17	1	163
2. HARD OF HEARING	0	0	12	11	3	0	26
3. DEAF	0	0	3	7	0	0	10
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	259	14	1	0	274
5. VISUAL IMPAIRMENTS	0	0	6	4	1	0	11
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	14	30	2	0	46
7. ORTHOPEDIC IMPAIRMENTS	0	0	19	13	0	0	32
8. OTHER HEALTH IMPAIRMENTS	0	0	91	118	6	0	215
9. LEARNING DISABILITIES	0	0	285	537	59	0	881
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	4	4	0	13
12. AUTISM	0	0	9	1	0	0	10
13. TRAUMATIC BRAIN INJURY	0	0	0	3	2	0	5
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	10	0	0	0	0	0	10
16. NONCATEGORICAL PRESCHOOL	0	169	0	0	0	0	169
TOTAL FOR CATEGORIES 1-16	10	169	774	816	95	1	1,865
HOSPITAL/HOMEBOUND	0	0	1	18	8	0	27
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	116	100	0	0	216
TALENTED	0	0	3	6	0	0	9

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,417
AVERAGE NUMBER OF LUNCHES DAILY	14,280
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,009,181.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,699,912.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,412	\$4,752
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,137	\$32,513

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	53	55
MALE	4	0	6	1	68	79
TOTAL	4	0	8	1	121	134

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
13	14	15	8	4	10	3	5	8	11	0	91
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
5	20	8	10	0		43		134			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	84.0	41.0	125.0
AVERAGE DAILY MEMBERSHIP	84.4	42.8	127.2
AVERAGE DAILY ATTENDANCE	79.3	40.6	119.9

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	3	3
MALE	0	0	0	0	6	6
TOTAL	0	0	0	0	9	9

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

Madison 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	1	1,131	14	149	1,295
MALE	0	2	1,639	15	282	1,938
TOTAL	0	3	2,770	29	431	3,233

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
109	246	225	197	203	186	182	246	299	324	2,217
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
370	237	157	148	912	104		3,233			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,174.0	756.0	100.0	3,030.0
AVERAGE DAILY MEMBERSHIP	2,212.4	919.7	99.6	3,231.7
AVERAGE DAILY ATTENDANCE	2,102.0	856.7	93.9	3,052.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	63	1	12	76
MALE	0	1	54	0	10	65
TOTAL	0	1	117	1	22	141

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	2	4	1	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	6	2.7	2	0.9	106	48.2	58	26.4	48	21.8	220	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	1.3	3	3.9	31	40.3	20	26.0	22	28.6	77	100.0
	TOTAL	7	2.3	5	1.7	137	46.0	78	26.2	71	23.8	298	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.2	9	10.6	37	43.5	11	12.9	27	31.8	85	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	5.0	2	10.0	9	45.0	3	15.0	5	25.0	20	100.0
	TOTAL	2	1.9	11	10.5	46	43.8	14	13.3	32	30.5	105	100.0
GRAND TOTAL	9	2.2	16	4.0	183	45.4	92	22.8	103	25.6	403	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	29	32	13	19	23	54	183
PRINCIPALS	0	0	0	0	2	0	6	8
TOTAL	13	29	32	13	21	23	60	191

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	1,950,990	12.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,121,650	63.34
	RESTRICTED GRANTS-IN-AID	599,834	3.75
	REVENUE IN LIEU OF TAXES	41,460	0.26
	REVENUE FOR/ON BEHALF OF LEA	21,071	0.13
	TOTAL STATE SOURCES	10,784,015	67.48
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,164,467	19.80
	REVENUE IN LIEU OF TAXES	15,164	0.09
	REVENUE FOR/ON BEHALF OF LEA	66,157	0.41
	TOTAL FEDERAL SOURCES	3,245,788	20.31
TOTAL REVENUE	15,980,793	100.00	
OTHER SOURCES OF FUNDS	1,199,136		
TOTAL REVENUES AND OTHER SOURCES	17,179,929		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,931,928	30.43	4,831,633	31.97
SPECIAL EDUCATION PROGRAMS	1,336,784	8.25	1,310,699	8.67
VOCATIONAL EDUCATION PROGRAMS	325,677	2.01	265,147	1.75
OTHER INSTRUCTIONAL PROGRAMS	1,010,420	6.23	1,010,420	6.69
SPECIAL PROGRAMS	1,099,371	6.78	1,075,592	7.12
ADULT/CONTINUING EDUCATION PROGRAMS	54,642	0.34	54,642	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,758,822	54.05	8,548,133	56.56
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,022,033	6.31	988,016	6.54
INSTRUCTIONAL STAFF SERVICES	1,111,274	6.86	1,066,161	7.05
SCHOOL ADMINISTRATION	1,002,835	6.19	1,002,022	6.63
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,136,142	19.35	3,056,199	20.22
GENERAL ADMINISTRATION	369,856	2.28	367,621	2.43
BUSINESS SERVICES	227,540	1.40	141,146	0.93
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,093,460	6.75	1,043,659	6.91
STUDENT TRANSPORTATION SERVICES	679,015	4.19	580,445	3.84
CENTRAL SERVICES	210	0.00	210	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,370,081	14.63	2,133,081	14.11
TOTAL SUPPORT SERVICES	5,506,223	33.98	5,189,280	34.34
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,427,665	8.81	1,375,612	9.10
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,427,665	8.81	1,375,612	9.10
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	512,914	3.17	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	16,205,624	100.00	15,113,025	100.00
FUND TRANSFER	265,769			
TOTAL ALL EXPENDITURES AND OTHER USES	16,471,393			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	426,003	86,716	31,147	481,572
FIXED ASSETS	12,191,811	459,090	916,691	11,734,210

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	180,734	0.00	0.00	0	0	180,734
RENEWABLE TAX	4.76	180,734	0.00	0.00	0	0	180,734
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	9.52	361,468	0.00	0.00	0	0	361,468
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		1,234,269		0	1,234,269
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		1,234,269		0	1,234,269

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	688,897	0	0	19,639	0	0	708,536
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	524	0	0	0	0	0	524
BALANCES AT BEGINNING OF YEAR	3,601,503	0	0	192,462	0	0	3,793,965
BALANCES AT END OF YEAR	4,290,924	0	0	212,101	0	0	4,503,025

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	42	60	5	0	107
2. HARD OF HEARING	0	0	1	1	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	50	2	0	0	52
5. VISUAL IMPAIRMENTS	0	0	0	1	1	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	63	7	0	71
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	1	4	0	0	5
9. LEARNING DISABILITIES	0	0	15	82	10	0	107
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	0	0	2
12. AUTISM	0	0	3	0	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	6	0	0	0	0	0	6
16. NONCATEGORICAL PRESCHOOL	0	32	0	0	0	0	32
TOTAL FOR CATEGORIES 1-16	6	32	115	217	23	0	393
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	7	7	0	0	14
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,177
AVERAGE NUMBER OF LUNCHES DAILY	1,938
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$872,182.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$400,318.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,222	\$5,867
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,044	\$28,662

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Morehouse 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	2	1,742	2	965	2,711
MALE	2	3	1,884	8	1,040	2,937
TOTAL	2	5	3,626	10	2,005	5,648

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
163	513	497	479	471	418	436	400	419	332	4,128
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
333	319	277	278	1,207	313		5,648			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,086.0	1,126.0	292.0	5,504.0
AVERAGE DAILY MEMBERSHIP	4,101.1	1,179.0	310.8	5,590.9
AVERAGE DAILY ATTENDANCE	3,880.8	1,083.0	248.4	5,212.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	85	0	47	132
MALE	0	1	72	0	41	114
TOTAL	0	1	157	0	88	246

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
12	1	2	0	15

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	1	0.4	6	2.5	105	43.4	50	20.7	80	33.1	242	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	0.6	7	2.0	207	60.0	51	14.8	78	22.6	345	100.0
	TOTAL	3	0.5	13	2.2	313	53.1	101	17.1	159	27.0	589	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.4	5	6.0	28	33.7	15	18.1	33	39.8	83	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.6	7	9.0	45	57.7	6	7.7	18	23.1	78	100.0
	TOTAL	4	2.5	12	7.5	73	45.3	21	13.0	51	31.7	161	100.0
GRAND TOTAL	7	0.9	25	3.3	386	51.5	122	16.3	210	28.0	750	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	49	71	108	27	26	43	62	386
PRINCIPALS	0	0	0	1	1	5	8	15
TOTAL	49	71	108	28	27	48	70	401

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,971,146	25.26
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	17,213,015	54.55
RESTRICTED GRANTS-IN-AID	1,170,973	3.71
REVENUE IN LIEU OF TAXES	238,616	0.76
REVENUE FOR/ON BEHALF OF LEA	61,268	0.19
TOTAL STATE SOURCES	18,683,872	59.21
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,765,320	15.10
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	134,334	0.43
TOTAL FEDERAL SOURCES	4,899,654	15.53
TOTAL REVENUE	31,554,672	100.00
OTHER SOURCES OF FUNDS	1,286,649	
TOTAL REVENUES AND OTHER SOURCES	32,841,321	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,774,854	36.08	11,554,636	38.94
SPECIAL EDUCATION PROGRAMS	3,728,400	11.43	3,663,179	12.35
VOCATIONAL EDUCATION PROGRAMS	815,893	2.50	760,814	2.56
OTHER INSTRUCTIONAL PROGRAMS	361,710	1.11	302,634	1.02
SPECIAL PROGRAMS	1,746,785	5.35	1,615,990	5.45
ADULT/CONTINUING EDUCATION PROGRAMS	176,269	0.54	171,509	0.58
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,603,911	57.01	18,068,762	60.89
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,035,036	3.17	1,032,291	3.48
INSTRUCTIONAL STAFF SERVICES	1,468,262	4.50	1,337,528	4.51
SCHOOL ADMINISTRATION	1,940,287	5.95	1,938,650	6.53
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,443,585	13.62	4,308,469	14.52
GENERAL ADMINISTRATION	556,631	1.71	555,999	1.87
BUSINESS SERVICES	355,978	1.09	332,549	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,185,935	6.70	2,119,630	7.14
STUDENT TRANSPORTATION SERVICES	1,491,174	4.57	1,420,158	4.79
CENTRAL SERVICES	240,099	0.74	234,621	0.79
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,829,817	14.80	4,662,957	15.71
TOTAL SUPPORT SERVICES	9,273,402	28.42	8,971,426	30.24
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,653,059	8.13	2,630,243	8.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,875	0.01	1,875	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,654,934	8.14	2,632,118	8.87
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,068,067	3.27	0	0.00
DEBT SERVICE	1,032,301	3.16	0	0.00
TOTAL EXPENDITURES	32,632,615	100.00	29,672,306	100.00
FUND TRANSFER	72,726			
TOTAL ALL EXPENDITURES AND OTHER USES	32,705,341			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,045,000	0	958,000	87,000
OTHER LONG-TERM OBLIGATIONS	446,724	0	140,918	305,806
VESTED COMPENSATED ABSENCES	1,000,992	0	286,057	714,935
FIXED ASSETS	2,492,716	25,399,571	365,444	27,526,843

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	521,932	0.00	0.00	0	0	521,932
RENEWABLE TAX	23.29	2,182,265	0.00	0.00	0	0	2,182,265
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	28.86	2,704,197	0.00	0.00	0	0	2,704,197
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.50		4,184,123		0	4,184,123
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.50		4,184,123		0	4,184,123

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,018,281	32,023	6,591	-34,703	-927,261	41,049	135,980
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	30,586	30,586
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	30,586	30,586
PRIOR YEAR ADJUSTMENT	-54,474	25,051	-2,719	28,093	0	-37,600	-41,649
BALANCES AT BEGINNING OF YEAR	-923,623	-53,572	-43,124	309,790	910,723	45,960	246,154
BALANCES AT END OF YEAR	40,184	3,502	-39,252	303,180	-16,538	49,409	340,485

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	57	88	14	0	159
2. HARD OF HEARING	0	0	4	2	1	0	7
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	123	13	0	0	136
5. VISUAL IMPAIRMENTS	0	0	2	1	1	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	14	0	0	16
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	5	0	0	14
8. OTHER HEALTH IMPAIRMENTS	0	0	19	14	2	0	35
9. LEARNING DISABILITIES	0	0	101	170	20	0	291
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	2	1	0	7
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	2	0	0	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	26	0	0	0	0	0	26
16. NONCATEGORICAL PRESCHOOL	0	125	0	0	0	0	125
TOTAL FOR CATEGORIES 1-16	26	125	325	309	39	0	824
HOSPITAL/HOMEBOUND	0	0	0	1	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	24	47	3	0	74
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,230
AVERAGE NUMBER OF LUNCHES DAILY	4,283
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,671,044.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$521,698.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,824	\$5,316
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,779	\$26,874

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	6	0	327	333
MALE	0	0	4	1	355	360
TOTAL	0	0	10	1	682	693

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
20	58	47	47	53	54	53	39	60	71	0	502
9	10	11	12	SP ED SECONDARY			9-12 TOTAL	GRAND TOTAL			
40	53	46	52	0			191	693			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	487.0	185.0	672.0
AVERAGE DAILY MEMBERSHIP	494.8	188.0	682.8
AVERAGE DAILY ATTENDANCE	475.1	176.4	651.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	18	18
MALE	0	0	0	0	32	32
TOTAL	0	0	0	0	50	50

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	1	3

Natchitoches 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	16	14	1,972	32	1,441	3,475
MALE	16	18	1,959	32	1,687	3,712
TOTAL	32	32	3,931	64	3,128	7,187

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
327	546	535	526	506	543	544	530	538	502	5,097
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
745	405	396	322	1,868	222		7,187			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,066.0	1,690.0	213.0	6,969.0
AVERAGE DAILY MEMBERSHIP	5,064.5	1,792.0	217.5	7,074.0
AVERAGE DAILY ATTENDANCE	4,861.3	1,682.1	201.5	6,745.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	93	2	82	177
MALE	0	2	57	2	83	144
TOTAL	0	2	150	4	165	321

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
10	2	2	1	15

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	4	1.4	3	1.0	95	32.6	90	30.9	99	34.0	291	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	0.8	7	1.4	302	59.3	81	15.9	115	22.6	509	100.0
	TOTAL	8	1.0	10	1.2	399	49.8	171	21.3	214	26.7	802	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	7	9.7	18	25.0	3	4.2	44	61.1	72	100.0
	HISPANIC	0	0.0	1	50.0	1	50.0	0	0.0	0	0.0	2	100.0
	WHITE	4	3.4	10	8.6	56	48.3	3	2.6	43	37.1	116	100.0
	TOTAL	4	2.1	18	9.5	75	39.5	6	3.2	87	45.8	190	100.0
GRAND TOTAL	12	1.2	28	2.8	474	47.8	177	17.8	301	30.3	992	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	68	101	37	63	80	97	474
PRINCIPALS	0	0	0	1	0	5	11	17
TOTAL	28	68	101	38	63	85	108	491

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,019,539	29.55
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	22,098,319	50.16
RESTRICTED GRANTS-IN-AID	1,254,348	2.85
REVENUE IN LIEU OF TAXES	237,790	0.54
REVENUE FOR/ON BEHALF OF LEA	44,644	0.10
TOTAL STATE SOURCES	23,635,101	53.65
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	16,248	0.04
RESTRICTED GRANTS-IN-AID	6,907,054	15.68
REVENUE IN LIEU OF TAXES	307,693	0.70
REVENUE FOR/ON BEHALF OF LEA	171,733	0.39
TOTAL FEDERAL SOURCES	7,402,728	16.80
TOTAL REVENUE	44,057,368	100.00
OTHER SOURCES OF FUNDS	2,133,914	
TOTAL REVENUES AND OTHER SOURCES	46,191,282	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,020,716	25.99	13,895,347	35.02
SPECIAL EDUCATION PROGRAMS	5,110,549	9.47	5,102,106	12.86
VOCATIONAL EDUCATION PROGRAMS	940,401	1.74	846,459	2.13
OTHER INSTRUCTIONAL PROGRAMS	1,399,083	2.59	1,108,197	2.79
SPECIAL PROGRAMS	2,262,348	4.19	2,226,821	5.61
ADULT/CONTINUING EDUCATION PROGRAMS	157,303	0.29	157,303	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	23,890,400	44.28	23,336,233	58.82
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,379,351	2.56	1,378,023	3.47
INSTRUCTIONAL STAFF SERVICES	2,549,289	4.73	2,507,346	6.32
SCHOOL ADMINISTRATION	2,069,704	3.84	2,065,579	5.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,998,344	11.12	5,950,948	15.00
GENERAL ADMINISTRATION	609,636	1.13	609,636	1.54
BUSINESS SERVICES	322,213	0.60	318,747	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,530,437	6.54	3,422,711	8.63
STUDENT TRANSPORTATION SERVICES	2,739,515	5.08	2,688,901	6.78
CENTRAL SERVICES	262,324	0.49	251,847	0.63
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,464,125	13.84	7,291,842	18.38
TOTAL SUPPORT SERVICES	13,462,469	24.95	13,242,790	33.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,143,006	5.83	3,096,350	7.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,893	0.00	1,893	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,144,899	5.83	3,098,243	7.81
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,481,407	19.43	0	0.00
DEBT SERVICE	2,969,526	5.50	0	0.00
TOTAL EXPENDITURES	53,948,701	100.00	39,677,266	100.00
FUND TRANSFER	2,126,658			
TOTAL ALL EXPENDITURES AND OTHER USES	56,075,359			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,635,000	0	1,050,000	32,585,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,312,547	132,224	77,690	1,367,081
FIXED ASSETS	49,821,868	11,473,190	146,789	61,148,269

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	436,741	0.00	0.00	0	0	436,741
RENEWABLE TAX	7.00	657,457	6.98	7.07	5	652,991	1,310,448
DEBT SERVICES TAXES	0.00	0	27.00	55.00	3	3,150,103	3,150,103
TOTAL AD VALOREM TAXES	11.65	1,094,198	33.98	62.07	8	3,803,094	4,897,292
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	5,992,301		0	5,992,301
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	5,992,301		0	5,992,301

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-519,166	15,607	0	130,221	317,715	-9,828,454	-9,884,077
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-158,919	-1	0	-13,088	0	0	-172,008
BALANCES AT BEGINNING OF YEAR	8,912,981	115,097	507	1,499,560	3,773,054	15,924,799	30,225,998
BALANCES AT END OF YEAR	8,234,896	130,703	507	1,616,693	4,090,769	6,096,345	20,169,913

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	32	47	4	0	83
2. HARD OF HEARING	0	0	4	5	1	0	10
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	155	36	0	0	191
5. VISUAL IMPAIRMENTS	0	0	4	3	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	7	1	0	12
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	4	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	37	22	1	0	60
9. LEARNING DISABILITIES	0	0	92	171	26	0	289
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	5	0	0	9
12. AUTISM	0	0	5	3	0	0	8
13. TRAUMATIC BRAIN INJURY	0	0	4	1	1	0	6
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	18	0	0	0	0	0	18
16. NONCATEGORICAL PRESCHOOL	0	123	0	0	0	0	123
TOTAL FOR CATEGORIES 1-16	18	123	344	305	34	0	824
HOSPITAL/HOMEBOUND	0	0	2	3	1	0	6
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	101	169	7	0	277
TALENTED	0	0	20	49	7	0	76

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,603
AVERAGE NUMBER OF LUNCHES DAILY	5,557
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,868,838.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,099,315.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,392	\$5,706
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,748	\$31,586

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	3	15	6	234	261
MALE	3	3	18	4	208	236
TOTAL	6	6	33	10	442	497

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
19	24	35	40	28	41	47	30	43	44	0	351
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
52	45	28	21	0		146		497			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	350.0	140.0	490.0
AVERAGE DAILY MEMBERSHIP	333.1	135.2	468.3
AVERAGE DAILY ATTENDANCE	318.8	130.6	449.4

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	1	9	12
MALE	0	0	1	0	9	10
TOTAL	0	0	3	1	18	22

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

Orleans 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	12	932	37,567	510	1,926	40,947
MALE	16	939	37,825	510	1,950	41,240
TOTAL	28	1,871	75,392	1,020	3,876	82,187

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2,469	6,619	7,107	6,864	6,470	6,306	6,300	6,230	6,256	5,801	60,422
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
6,675	5,554	4,953	4,583	21,765	0		82,187			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	60,131.0	20,106.0	0.0	80,237.0
AVERAGE DAILY MEMBERSHIP	60,053.7	20,915.7	0.0	80,969.5
AVERAGE DAILY ATTENDANCE	55,570.1	17,961.1	0.0	73,531.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	66	1,804	33	134	2,037
MALE	1	54	1,261	23	131	1,470
TOTAL	1	120	3,065	56	265	3,507

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
80	18	25	3	126

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	9	100.0	0	0.0	0	0.0	9	100.0
	ASIAN	0	0.0	0	0.0	21	43.8	24	50.0	3	6.2	48	100.0
	BLACK	61	1.1	86	1.6	2,710	50.2	968	17.9	1,574	29.2	5,399	100.0
	HISPANIC	0	0.0	0	0.0	27	61.4	12	27.3	5	11.4	44	100.0
	WHITE	15	1.4	17	1.6	754	72.2	156	14.9	102	9.8	1,044	100.0
	TOTAL	76	1.2	103	1.6	3,521	53.8	1,160	17.7	1,684	25.7	6,544	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	7	100.0	0	0.0	0	0.0	7	100.0
	ASIAN	0	0.0	0	0.0	8	53.3	5	33.3	2	13.3	15	100.0
	BLACK	17	1.3	55	4.1	629	46.4	80	5.9	574	42.4	1,355	100.0
	HISPANIC	1	5.0	1	5.0	16	80.0	0	0.0	2	10.0	20	100.0
	WHITE	10	2.1	16	3.4	275	57.8	29	6.1	146	30.7	476	100.0
	TOTAL	28	1.5	72	3.8	935	49.9	114	6.1	724	38.7	1,873	100.0
GRAND TOTAL	104	1.2	175	2.1	4,456	52.9	1,274	15.1	2,408	28.6	8,417	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	310	547	811	393	596	813	986	4,456
PRINCIPALS	0	5	7	11	15	37	49	124
TOTAL	310	552	818	404	611	850	1,035	4,580

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	177,194,995	36.41
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	218,625,960	44.93
RESTRICTED GRANTS-IN-AID	13,437,839	2.76
REVENUE IN LIEU OF TAXES	3,491,664	0.72
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	235,555,463	48.41
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	1,165	0.00
RESTRICTED GRANTS-IN-AID	72,301,756	14.86
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	1,561,545	0.32
TOTAL FEDERAL SOURCES	73,864,466	15.18
TOTAL REVENUE	486,614,924	100.00
OTHER SOURCES OF FUNDS	23,482,018	
TOTAL REVENUES AND OTHER SOURCES	510,096,942	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	172,669,853	34.83	170,063,101	39.13
SPECIAL EDUCATION PROGRAMS	56,081,321	11.31	55,748,394	12.83
VOCATIONAL EDUCATION PROGRAMS	6,973,742	1.41	6,054,543	1.39
OTHER INSTRUCTIONAL PROGRAMS	5,591,623	1.13	5,591,623	1.29
SPECIAL PROGRAMS	37,738,924	7.61	35,091,690	8.07
ADULT/CONTINUING EDUCATION PROGRAMS	716,944	0.14	696,844	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	279,772,407	56.43	273,246,195	62.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	18,517,656	3.74	18,461,608	4.25
INSTRUCTIONAL STAFF SERVICES	14,129,834	2.85	13,985,350	3.22
SCHOOL ADMINISTRATION	22,967,589	4.63	22,967,589	5.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	55,615,079	11.22	55,414,547	12.75
GENERAL ADMINISTRATION	8,571,957	1.73	8,534,195	1.96
BUSINESS SERVICES	4,015,075	0.81	3,928,175	0.90
OPERATION AND MAINTENANCE OF PLANT SERVICES	40,158,845	8.10	39,826,478	9.16
STUDENT TRANSPORTATION SERVICES	16,967,310	3.42	16,620,050	3.82
CENTRAL SERVICES	12,477,471	2.52	10,130,304	2.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	82,190,658	16.58	79,039,202	18.19
TOTAL SUPPORT SERVICES	137,805,737	27.80	134,453,749	30.94
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	27,205,120	5.49	26,918,831	6.19
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	27,205,120	5.49	26,918,831	6.19
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	23,056,798	4.65	0	0.00
DEBT SERVICE	27,913,933	5.63	0	0.00
TOTAL EXPENDITURES	495,753,995	100.00	434,618,775	100.00
FUND TRANSFER	11,374,218			
TOTAL ALL EXPENDITURES AND OTHER USES	507,128,213			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	355,180,518	1,903,164	7,770,000	349,313,682
OTHER LONG-TERM OBLIGATIONS	54,707,959	0	5,828,778	48,879,181
VESTED COMPENSATED ABSENCES	13,189,625	449,916	0	13,639,541
FIXED ASSETS	449,679,189	24,036,284	3,617,460	470,098,013

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	40,987,684	0.00	0.00	7	0	40,987,684
RENEWABLE TAX	14.26	21,138,676	0.00	0.00	7	0	21,138,676
DEBT SERVICES TAXES	9.19	13,623,031	0.00	0.00	7	0	13,623,031
TOTAL AD VALOREM TAXES	51.10	75,749,391	0.00	0.00	21	0	75,749,391
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	72,986,916		7,953,113	80,940,029
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	72,986,916		7,953,113	80,940,029

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	16,767,291	0	0	1,148,459	1,776,147	-16,723,168	2,968,729
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-215,798	0	0	0	0	-599,573	-815,371
BALANCES AT BEGINNING OF YEAR	41,184,945	0	0	231,174	16,668,828	176,272,376	234,357,323
BALANCES AT END OF YEAR	57,736,438	0	0	1,379,633	18,444,975	158,949,635	236,510,681

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	408	646	141	4	1,199
2. HARD OF HEARING	0	0	34	37	7	0	78
3. DEAF	0	0	9	8	1	0	18
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,122	246	13	0	1,381
5. VISUAL IMPAIRMENTS	0	0	20	19	8	0	47
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	284	489	47	0	820
7. ORTHOPEDIC IMPAIRMENTS	0	0	56	41	12	1	110
8. OTHER HEALTH IMPAIRMENTS	0	0	238	106	17	1	362
9. LEARNING DISABILITIES	0	0	685	1,409	137	0	2,231
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	42	52	24	1	119
12. AUTISM	0	0	98	55	20	0	173
13. TRAUMATIC BRAIN INJURY	0	0	16	24	2	0	42
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	190	0	0	0	0	0	190
16. NONCATEGORICAL PRESCHOOL	0	536	0	0	0	0	536
TOTAL FOR CATEGORIES 1-16	190	536	3,012	3,132	429	7	7,306
HOSPITAL/HOMEBOUND	0	0	6	9	8	0	23
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	38	1,595	1,898	49	0	3,580
TALENTED	0	1	236	469	24	0	730

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	19,309
AVERAGE NUMBER OF LUNCHES DAILY	47,622
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$22,577,073.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,775,307.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,125	\$5,453
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$37,824	\$38,167

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	10	266	4,881	292	6,288	11,737
MALE	4	254	4,669	231	6,973	12,131
TOTAL	14	520	9,550	523	13,261	23,868

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
929	1,369	1,316	1,331	1,287	1,296	1,407	1,491	1,809	2,180	92	14,507
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
2,394	2,386	2,356	2,163	62		9,361		23,868			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	14,462.0	9,188.0	23,650.0
AVERAGE DAILY MEMBERSHIP	14,505.1	9,233.7	23,738.8
AVERAGE DAILY ATTENDANCE	14,076.0	8,940.3	23,016.3

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	25	314	20	708	1,069
MALE	0	14	250	22	793	1,079
TOTAL	2	39	564	42	1,501	2,148

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
43	9	12	5	69

Ouachita 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	53	2,249	50	6,321	8,676
MALE	4	47	2,174	49	6,522	8,796
TOTAL	7	100	4,423	99	12,843	17,472

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
256	1,409	1,452	1,329	1,335	1,385	1,303	1,317	1,459	1,385	12,630
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,442	1,123	877	907	4,349	493		17,472			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	12,302.0	3,991.0	524.0	16,817.0
AVERAGE DAILY MEMBERSHIP	12,450.7	4,184.8	528.6	17,164.0
AVERAGE DAILY ATTENDANCE	11,873.5	3,825.7	471.1	16,170.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	85	2	356	448
MALE	0	2	61	3	313	379
TOTAL	0	7	146	5	669	827

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
21	5	5	0	31

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	5	1.2	2	0.5	166	39.0	86	20.2	167	39.2	426	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	WHITE	17	1.1	20	1.3	813	54.3	261	17.4	387	25.8	1,498	100.0
	TOTAL	22	1.1	22	1.1	981	50.9	347	18.0	556	28.8	1,928	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.9	4	3.6	28	25.5	10	9.1	67	60.9	110	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	1.6	30	9.7	139	45.1	9	2.9	125	40.6	308	100.0
	TOTAL	6	1.4	34	8.1	168	40.1	19	4.5	192	45.8	419	100.0
GRAND TOTAL	28	1.2	56	2.4	1,149	49.0	366	15.6	748	31.9	2,347	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	41	146	314	135	154	174	185	1,149
PRINCIPALS	0	0	0	2	2	6	21	31
TOTAL	41	146	314	137	156	180	206	1,180

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	40,329,815	37.47
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	53,807,873	49.99
RESTRICTED GRANTS-IN-AID	2,921,814	2.71
REVENUE IN LIEU OF TAXES	898,473	0.83
REVENUE FOR/ON BEHALF OF LEA	97,806	0.09
TOTAL STATE SOURCES	57,725,966	53.63
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	9,231,706	8.58
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	343,014	0.32
TOTAL FEDERAL SOURCES	9,574,720	8.90
TOTAL REVENUE	107,630,501	100.00
OTHER SOURCES OF FUNDS	74,387,749	
TOTAL REVENUES AND OTHER SOURCES	182,018,250	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	40,114,531	40.02	39,820,776	45.36
SPECIAL EDUCATION PROGRAMS	12,584,372	12.55	12,494,262	14.23
VOCATIONAL EDUCATION PROGRAMS	616,361	0.61	517,690	0.59
OTHER INSTRUCTIONAL PROGRAMS	2,140,078	2.13	1,497,816	1.71
SPECIAL PROGRAMS	2,863,152	2.86	2,671,297	3.04
ADULT/CONTINUING EDUCATION PROGRAMS	342,786	0.34	342,786	0.39
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	58,661,280	58.52	57,344,627	65.32
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,428,937	2.42	2,416,566	2.75
INSTRUCTIONAL STAFF SERVICES	2,768,443	2.76	2,535,319	2.89
SCHOOL ADMINISTRATION	4,676,378	4.67	4,676,378	5.33
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,873,758	9.85	9,628,263	10.97
GENERAL ADMINISTRATION	1,452,166	1.45	1,452,166	1.65
BUSINESS SERVICES	1,518,075	1.51	1,490,631	1.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,460,514	7.44	6,988,718	7.96
STUDENT TRANSPORTATION SERVICES	4,067,820	4.06	3,655,220	4.16
CENTRAL SERVICES	1,309,085	1.31	1,015,576	1.16
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,807,660	15.77	14,602,311	16.63
TOTAL SUPPORT SERVICES	25,681,418	25.62	24,230,574	27.60
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,359,854	6.34	6,121,324	6.97
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	89,751	0.09	89,751	0.10
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,449,605	6.43	6,211,075	7.08
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,871,438	5.86	0	0.00
DEBT SERVICE	3,579,162	3.57	0	0.00
TOTAL EXPENDITURES	100,242,903	100.00	87,786,276	100.00
FUND TRANSFER	599,166			
TOTAL ALL EXPENDITURES AND OTHER USES	100,842,069			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,405,000	73,000,000	1,775,000	89,630,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,187,871	1,905	126,167	3,063,609
FIXED ASSETS	107,694,483	6,742,816	132,895	114,304,404

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	1,262,493	0.00	0.00	0	0	1,262,493
RENEWABLE TAX	24.45	5,881,006	0.00	0.00	0	0	5,881,006
DEBT SERVICES TAXES	0.00	0	20.20	20.20	1	3,018,556	3,018,556
TOTAL AD VALOREM TAXES	29.70	7,143,499	20.20	20.20	1	3,018,556	10,162,055
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	25,658,349		0	25,658,349
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	25,658,349		0	25,658,349

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	11,518,367	0	0	-119,520	3,447,322	66,330,012	81,176,181
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,165,805	3,490	0	658,094	4,133,565	0	16,960,954
BALANCES AT END OF YEAR	23,684,172	3,490	0	538,574	7,580,887	66,330,012	98,137,135

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	85	89	31	0	205
2. HARD OF HEARING	0	0	8	9	1	0	18
3. DEAF	0	0	0	2	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	183	14	3	0	200
5. VISUAL IMPAIRMENTS	0	0	7	6	0	0	13
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	17	36	3	0	56
7. ORTHOPEDIC IMPAIRMENTS	0	0	26	12	2	0	40
8. OTHER HEALTH IMPAIRMENTS	0	0	96	81	11	0	188
9. LEARNING DISABILITIES	0	0	279	498	48	0	825
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	15	8	5	0	28
12. AUTISM	0	0	19	7	5	1	32
13. TRAUMATIC BRAIN INJURY	0	0	2	4	0	0	6
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIES	58	0	0	0	0	0	58
16. NONCATEGORICAL PRESCHOOL	0	141	0	0	0	0	141
TOTAL FOR CATEGORIES 1-16	58	141	739	766	109	1	1,814
HOSPITAL/HOMEBOUND	0	0	0	0	1	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	484	690	8	0	1,182
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,955
AVERAGE NUMBER OF LUNCHES DAILY	11,507
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,865,059.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,647,188.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,841	\$5,057
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,997	\$33,857

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	21	120	5	1,130	1,278
MALE	1	24	109	1	1,181	1,316
TOTAL	3	45	229	6	2,311	2,594

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
153	229	204	197	182	191	211	170	199	205	0	1,941
9	10	11	12	SP ED SECONDARY		9-12 TOTAL	GRAND TOTAL				
234	177	121	121	0		653	2,594				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,918.0	651.0	2,569.0
AVERAGE DAILY MEMBERSHIP	1,938.2	644.5	2,582.7
AVERAGE DAILY ATTENDANCE	1,857.2	613.9	2,471.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	2	0	45	48
MALE	0	0	2	0	66	68
TOTAL	0	1	4	0	111	116

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	1	1	4	10

Plaquemines 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	22	89	860	17	1,509	2,497
MALE	25	107	832	31	1,649	2,644
TOTAL	47	196	1,692	48	3,158	5,141

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
189	383	424	379	376	330	398	382	373	373	3,607
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
447	358	291	244	1,340	194		5,141			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,550.0	1,252.0	189.0	4,991.0
AVERAGE DAILY MEMBERSHIP	3,580.4	1,305.6	189.0	5,075.0
AVERAGE DAILY ATTENDANCE	3,436.0	1,226.4	174.9	4,837.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	35	1	90	128
MALE	2	5	34	1	71	113
TOTAL	2	7	69	2	161	241

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
1	2	1	5	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	BLACK	1	0.7	3	2.1	52	36.1	39	27.1	49	34.0	144	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	2	0.5	6	1.4	205	47.3	82	18.9	138	31.9	433	100.0
	TOTAL	3	0.5	9	1.5	262	44.9	122	20.9	187	32.1	583	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	3	7.7	14	35.9	4	10.3	18	46.2	39	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	3.8	6	5.8	62	59.6	6	5.8	26	25.0	104	100.0
	TOTAL	4	2.7	9	6.2	78	53.4	10	6.8	45	30.8	146	100.0
GRAND TOTAL	7	1.0	18	2.5	340	46.6	132	18.1	232	31.8	729	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	56	80	28	45	58	42	340
PRINCIPALS	0	0	0	1	1	3	4	9
TOTAL	31	56	80	29	46	61	46	349

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	19,401,044	56.64
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,396,247	30.35
	RESTRICTED GRANTS-IN-AID	818,484	2.39
	REVENUE IN LIEU OF TAXES	102,063	0.30
	REVENUE FOR/ON BEHALF OF LEA	22,853	0.07
	TOTAL STATE SOURCES	11,339,647	33.11
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	68,926	0.20
	RESTRICTED GRANTS-IN-AID	3,337,024	9.74
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	105,037	0.31
	TOTAL FEDERAL SOURCES	3,510,987	10.25
TOTAL REVENUE	34,251,678	100.00	
OTHER SOURCES OF FUNDS	3,023,392		
TOTAL REVENUES AND OTHER SOURCES	37,275,070		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,047,423	34.91	12,723,841	40.47
SPECIAL EDUCATION PROGRAMS	3,262,046	8.73	3,240,011	10.30
VOCATIONAL EDUCATION PROGRAMS	85,363	0.23	1,715	0.01
OTHER INSTRUCTIONAL PROGRAMS	598,584	1.60	503,625	1.60
SPECIAL PROGRAMS	1,583,543	4.24	1,424,259	4.53
ADULT/CONTINUING EDUCATION PROGRAMS	54,679	0.15	35,948	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	18,631,638	49.85	17,929,399	57.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,060,768	2.84	1,060,768	3.37
INSTRUCTIONAL STAFF SERVICES	1,232,101	3.30	1,231,791	3.92
SCHOOL ADMINISTRATION	1,591,093	4.26	1,582,071	5.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,883,962	10.39	3,874,630	12.32
GENERAL ADMINISTRATION	1,288,080	3.45	1,264,961	4.02
BUSINESS SERVICES	443,922	1.19	437,795	1.39
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,482,885	9.32	3,398,942	10.81
STUDENT TRANSPORTATION SERVICES	2,512,448	6.72	2,250,138	7.16
CENTRAL SERVICES	447,019	1.20	412,544	1.31
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,174,354	21.87	7,764,380	24.69
TOTAL SUPPORT SERVICES	12,058,316	32.26	11,639,010	37.02
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,911,102	5.11	1,860,599	5.92
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,049	0.04	14,049	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,925,151	5.15	1,874,648	5.96
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,486,175	6.65	0	0.00
DEBT SERVICE	2,277,412	6.09	0	0.00
TOTAL EXPENDITURES	37,378,692	100.00	31,443,057	100.00
FUND TRANSFER	2,967,776			
TOTAL ALL EXPENDITURES AND OTHER USES	40,346,468			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,640,000	895,000	1,395,000	15,140,000
OTHER LONG-TERM OBLIGATIONS	135,000	0	65,000	70,000
VESTED COMPENSATED ABSENCES	1,602,045	243,726	0	1,845,771
FIXED ASSETS	21,724,413	804,148	3,222	22,525,339

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.80	2,395,039	0.00	0.00	0	0	2,395,039
RENEWABLE TAX	7.18	2,964,894	0.00	0.00	0	0	2,964,894
DEBT SERVICES TAXES	2.60	1,073,654	0.00	0.00	0	0	1,073,654
TOTAL AD VALOREM TAXES	15.58	6,433,587	0.00	0.00	0	0	6,433,587
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	9,729,288		1,314,900	11,044,188
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	9,729,288		1,314,900	11,044,188

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,044,149	14,880	0	79,304	-116,562	-2,004,871	-3,071,398
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	44,134	0	0	0	-113,818	24,310	-45,374
BALANCES AT BEGINNING OF YEAR	5,780,577	282	0	277,771	2,872,637	2,388,473	11,319,740
BALANCES AT END OF YEAR	4,780,562	15,162	0	357,075	2,642,257	407,912	8,202,968

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	20	29	4	0	53
2. HARD OF HEARING	0	0	4	4	1	0	9
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	86	12	0	0	98
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	12	32	3	0	47
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	1	1	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	18	16	3	0	37
9. LEARNING DISABILITIES	0	0	55	130	21	0	206
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	11	16	4	0	31
12. AUTISM	0	0	2	3	1	0	6
13. TRAUMATIC BRAIN INJURY	0	0	1	2	2	0	5
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	30	0	0	0	0	30
TOTAL FOR CATEGORIES 1-16	0	30	215	247	40	0	532
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	75	31	0	0	106
TALENTED	0	0	0	3	1	0	4

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,160
AVERAGE NUMBER OF LUNCHES DAILY	3,226
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$992,375.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$716,584.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,847	\$6,343
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,994	\$31,753

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	12	3	23	1	177	216
MALE	6	3	18	3	154	184
TOTAL	18	6	41	4	331	400

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
48	55	51	32	40	38	40	37	28	31	0	400
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		400			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	394.0	0.0	394.0
AVERAGE DAILY MEMBERSHIP	399.0	0.0	399.0
AVERAGE DAILY ATTENDANCE	379.1	0.0	379.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

Pointe Coupee 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	5	1,158	2	602	1,768
MALE	3	4	1,180	9	683	1,879
TOTAL	4	9	2,338	11	1,285	3,647

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
50	264	274	246	234	256	245	241	260	255	2,325
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
299	249	211	190	949	373		3,647			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,304.0	836.0	335.0	3,475.0
AVERAGE DAILY MEMBERSHIP	2,326.7	900.6	333.7	3,560.9
AVERAGE DAILY ATTENDANCE	2,187.9	824.6	313.0	3,325.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	75	0	27	102
MALE	0	0	48	0	31	79
TOTAL	0	0	123	0	58	181

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	0	3	0	9

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.1	2	1.1	94	51.6	30	16.5	54	29.7	182	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.1	4	2.2	77	41.4	26	14.0	77	41.4	186	100.0
	TOTAL	4	1.1	6	1.6	171	46.5	56	15.2	131	35.6	368	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.7	2	3.4	19	32.2	2	3.4	35	59.3	59	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	4.3	3	6.4	29	61.7	3	6.4	10	21.3	47	100.0
	TOTAL	3	2.8	5	4.7	48	45.3	5	4.7	45	42.5	106	100.0
GRAND TOTAL	7	1.5	11	2.3	219	46.2	61	12.9	176	37.1	474	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	29	38	46	20	16	32	38	219
PRINCIPALS	0	0	0	0	0	1	8	9
TOTAL	29	38	46	20	16	33	46	228

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,073,086	34.90
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	8,718,352	43.02
RESTRICTED GRANTS-IN-AID	1,103,812	5.45
REVENUE IN LIEU OF TAXES	153,904	0.76
REVENUE FOR/ON BEHALF OF LEA	18,310	0.09
TOTAL STATE SOURCES	9,994,378	49.32
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,118,255	15.39
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	80,457	0.40
TOTAL FEDERAL SOURCES	3,198,712	15.78
TOTAL REVENUE	20,266,176	100.00
OTHER SOURCES OF FUNDS	1,246,296	
TOTAL REVENUES AND OTHER SOURCES	21,512,472	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,928,620	32.75	6,563,877	36.92
SPECIAL EDUCATION PROGRAMS	1,824,996	8.63	1,764,903	9.93
VOCATIONAL EDUCATION PROGRAMS	370,678	1.75	312,699	1.76
OTHER INSTRUCTIONAL PROGRAMS	314,216	1.49	255,155	1.44
SPECIAL PROGRAMS	922,231	4.36	724,363	4.07
ADULT/CONTINUING EDUCATION PROGRAMS	139,276	0.66	115,144	0.65
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,500,017	49.64	9,736,141	54.77
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	586,142	2.77	585,137	3.29
INSTRUCTIONAL STAFF SERVICES	1,013,589	4.79	1,009,022	5.68
SCHOOL ADMINISTRATION	748,992	3.54	748,992	4.21
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,348,723	11.10	2,343,151	13.18
GENERAL ADMINISTRATION	494,090	2.34	492,961	2.77
BUSINESS SERVICES	258,171	1.22	255,185	1.44
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,505,816	7.12	1,494,494	8.41
STUDENT TRANSPORTATION SERVICES	1,929,838	9.12	1,928,768	10.85
CENTRAL SERVICES	1,260	0.01	1,260	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,189,175	19.80	4,172,668	23.47
TOTAL SUPPORT SERVICES	6,537,898	30.91	6,515,819	36.65
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,558,533	7.37	1,510,297	8.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	14,603	0.07	14,603	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,573,136	7.44	1,524,900	8.58
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,050,544	4.97	0	0.00
DEBT SERVICE	1,492,815	7.06	0	0.00
TOTAL EXPENDITURES	21,154,410	100.00	17,776,860	100.00
FUND TRANSFER	1,240,553			
TOTAL ALL EXPENDITURES AND OTHER USES	22,394,963			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,730,000	0	958,588	8,771,412
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	354,316	42,813	65,269	331,860
FIXED ASSETS	27,776,237	2,676,055	80,907	30,371,385

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	846,337	0.00	0.00	0	0	846,337
RENEWABLE TAX	11.96	2,229,554	0.00	0.00	0	0	2,229,554
DEBT SERVICES TAXES	0.00	0	6.90	13.56	2	1,304,685	1,304,685
TOTAL AD VALOREM TAXES	16.50	3,075,891	6.90	13.56	2	1,304,685	4,380,576
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	1,888,313		0	1,888,313
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	1,888,313		0	1,888,313

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-657,737	0	0	-13,182	439,926	-651,492	-882,485
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	291,524	0	0	31,963	971	0	324,458
BALANCES AT BEGINNING OF YEAR	1,015,885	0	0	59,453	2,413,551	756,029	4,244,918
BALANCES AT END OF YEAR	649,672	0	0	78,234	2,854,449	104,537	3,686,892

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	36	57	18	0	111
2. HARD OF HEARING	0	0	5	1	1	0	7
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	90	6	0	0	96
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	15	1	0	21
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	38	31	2	0	71
9. LEARNING DISABILITIES	0	0	64	128	10	0	202
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	2	2	0	8
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	66	0	0	0	0	66
TOTAL FOR CATEGORIES 1-16	0	66	247	243	35	0	591
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	20	2	0	0	22
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,038
AVERAGE NUMBER OF LUNCHES DAILY	2,538
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$946,545.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$570,240.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,028	\$5,207
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,569	\$28,139

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	7	27	1	704	739
MALE	0	5	39	2	717	763
TOTAL	0	12	66	3	1,421	1,502

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
61	109	77	110	114	93	98	96	127	126	0	1,011
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
130	110	129	122	0		491		1,502			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	991.0	491.0	1,482.0
AVERAGE DAILY MEMBERSHIP	1,007.0	491.9	1,498.9
AVERAGE DAILY ATTENDANCE	974.6	469.1	1,443.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	59	61
MALE	0	0	2	0	62	64
TOTAL	0	0	4	0	121	125

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

Rapides 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	137	124	5,008	68	6,487	11,824
MALE	141	126	5,016	58	6,812	12,153
TOTAL	278	250	10,024	126	13,299	23,977

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
533	1,914	1,886	1,701	1,712	1,620	1,615	1,651	1,847	1,760	16,239
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,098	1,772	1,531	1,259	6,660	1,078		23,977			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	16,145.0	6,393.0	1,091.0	23,629.0
AVERAGE DAILY MEMBERSHIP	16,174.1	6,540.3	1,112.4	23,826.7
AVERAGE DAILY ATTENDANCE	15,518.6	6,126.4	1,032.4	22,677.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	11	4	261	10	457	743
MALE	7	8	196	5	411	627
TOTAL	18	12	457	15	868	1,370

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
33	6	10	4	53

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	4	0.7	8	1.5	189	35.2	143	26.6	193	35.9	537	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	16	0.8	27	1.4	1,102	55.5	427	21.5	414	20.8	1,986	100.0
	TOTAL	20	0.8	35	1.4	1,296	51.2	571	22.6	607	24.0	2,529	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	1	0.4	17	7.0	54	22.2	9	3.7	162	66.7	243	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	3	0.6	30	6.1	243	49.2	27	5.5	191	38.7	494	100.0
	TOTAL	4	0.5	47	6.3	299	40.4	37	5.0	354	47.8	741	100.0
GRAND TOTAL	24	0.7	82	2.5	1,595	48.8	608	18.6	961	29.4	3,270	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	79	206	409	189	199	227	286	1,595
PRINCIPALS	0	0	2	1	3	13	35	54
TOTAL	79	206	411	190	202	240	321	1,649

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	51,682,727	35.21
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	72,834,410	49.63
	RESTRICTED GRANTS-IN-AID	4,137,711	2.82
	REVENUE IN LIEU OF TAXES	926,622	0.63
	REVENUE FOR/ON BEHALF OF LEA	128,265	0.09
	TOTAL STATE SOURCES	78,027,008	53.16
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	104,664	0.07
	RESTRICTED GRANTS-IN-AID	16,152,438	11.01
	REVENUE IN LIEU OF TAXES	240,969	0.16
	REVENUE FOR/ON BEHALF OF LEA	559,941	0.38
	TOTAL FEDERAL SOURCES	17,058,012	11.62
TOTAL REVENUE	146,767,747	100.00	
OTHER SOURCES OF FUNDS	79,974,208		
TOTAL REVENUES AND OTHER SOURCES	226,741,955		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	46,263,406	28.69	46,037,875	35.36
SPECIAL EDUCATION PROGRAMS	19,913,916	12.35	19,648,338	15.09
VOCATIONAL EDUCATION PROGRAMS	3,134,667	1.94	2,865,939	2.20
OTHER INSTRUCTIONAL PROGRAMS	1,013,382	0.63	1,013,382	0.78
SPECIAL PROGRAMS	8,353,923	5.18	7,603,394	5.84
ADULT/CONTINUING EDUCATION PROGRAMS	316,364	0.20	302,237	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	78,995,658	48.99	77,471,165	59.50
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,140,968	3.19	5,140,558	3.95
INSTRUCTIONAL STAFF SERVICES	6,097,711	3.78	5,384,787	4.14
SCHOOL ADMINISTRATION	6,465,774	4.01	6,465,774	4.97
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,704,453	10.98	16,991,119	13.05
GENERAL ADMINISTRATION	2,188,773	1.36	2,171,321	1.67
BUSINESS SERVICES	794,618	0.49	789,559	0.61
OPERATION AND MAINTENANCE OF PLANT SERVICES	11,675,869	7.24	11,124,561	8.54
STUDENT TRANSPORTATION SERVICES	9,233,981	5.73	9,232,073	7.09
CENTRAL SERVICES	778,024	0.48	726,727	0.56
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	24,671,265	15.30	24,044,241	18.47
TOTAL SUPPORT SERVICES	42,375,718	26.28	41,035,360	31.52
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,094,651	7.50	11,636,947	8.94
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	66,502	0.04	61,012	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,161,153	7.54	11,697,959	8.98
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,800,992	1.12	0	0.00
DEBT SERVICE	25,912,842	16.07	0	0.00
TOTAL EXPENDITURES	161,246,363	100.00	130,204,484	100.00
FUND TRANSFER	31,044,972			
TOTAL ALL EXPENDITURES AND OTHER USES	192,291,335			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	46,754,000	48,675,000	22,776,760	72,652,240
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,616,020	353,940	0	5,969,960
FIXED ASSETS	156,483,204	5,477,056	7,754,373	154,205,887

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.74	1,658,104	0.00	0.00	0	0	1,658,104
RENEWABLE TAX	20.81	6,544,462	3.04	24.05	13	3,746,340	10,290,802
DEBT SERVICES TAXES	0.00	0	5.80	86.00	12	10,486,826	10,486,826
TOTAL AD VALOREM TAXES	25.55	8,202,566	8.84	110.05	25	14,233,166	22,435,732
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	23,852,567		0	23,852,567
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	23,852,567		0	23,852,567

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,318,216	-15,913	13,614	-1,002,250	1,330,578	31,806,377	34,450,622
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	13,614	99,113	0	0	112,727
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,307,758	137,042	0	6,537,131	6,774,095	896,795	21,652,821
BALANCES AT END OF YEAR	9,625,974	121,129	0	5,435,768	8,104,673	32,703,173	55,990,717

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	137	221	83	5	446
2. HARD OF HEARING	0	0	8	13	3	0	24
3. DEAF	0	0	8	8	5	0	21
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	399	26	1	0	426
5. VISUAL IMPAIRMENTS	0	0	14	6	1	0	21
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	38	88	7	0	133
7. ORTHOPEDIC IMPAIRMENTS	0	0	31	27	0	0	58
8. OTHER HEALTH IMPAIRMENTS	0	0	165	154	12	0	331
9. LEARNING DISABILITIES	0	0	335	768	113	1	1,217
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	3	1	0	8
12. AUTISM	0	0	13	17	2	0	32
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	65	0	0	0	0	0	65
16. NONCATEGORICAL PRESCHOOL	0	246	0	0	0	0	246
TOTAL FOR CATEGORIES 1-16	65	246	1,153	1,333	228	6	3,031
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	229	255	0	0	484
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,365
AVERAGE NUMBER OF LUNCHES DAILY	19,054
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,056,905.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,635,883.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,224	\$5,526
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,596	\$30,571

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	23	48	8	1,107	1,186
MALE	3	17	36	2	1,115	1,173
TOTAL	3	40	84	10	2,222	2,359

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
176	185	175	196	196	170	204	220	244	236	0	2,002
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
108	94	82	73	0		357		2,359			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,967.0	347.0	2,314.0
AVERAGE DAILY MEMBERSHIP	1,996.8	362.0	2,358.8
AVERAGE DAILY ATTENDANCE	1,919.9	350.9	2,270.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	1	0	53	56
MALE	0	1	0	1	50	52
TOTAL	0	3	1	1	103	108

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	1	2	1	9

Red River 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	0	598	0	382	983
MALE	0	0	621	1	450	1,072
TOTAL	3	0	1,219	1	832	2,055

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
105	141	166	132	130	113	118	129	156	145	1,335
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
146	133	108	95	482	238		2,055			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,285.0	462.0	244.0	1,991.0
AVERAGE DAILY MEMBERSHIP	1,301.1	466.0	252.8	2,019.9
AVERAGE DAILY ATTENDANCE	1,234.1	430.1	232.4	1,896.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	23	0	19	42
MALE	0	0	28	0	11	39
TOTAL	0	0	51	0	30	81

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
1	1	1	4	7

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	1	1.1	0	0.0	38	40.4	29	30.9	26	27.7	94	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.5	2	1.3	91	57.6	20	12.7	41	25.9	158	100.0
	TOTAL	5	2.0	2	0.8	130	51.2	49	19.3	68	26.8	254	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	1	3.0	16	48.5	0	0.0	16	48.5	33	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	4.9	2	4.9	21	51.2	1	2.4	15	36.6	41	100.0
	TOTAL	2	2.7	3	4.0	38	50.7	1	1.3	31	41.3	75	100.0
GRAND TOTAL	7	2.1	5	1.5	168	51.1	50	15.2	99	30.1	329	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	32	27	49	11	14	9	26	168
PRINCIPALS	0	0	0	0	1	1	3	5
TOTAL	32	27	49	11	15	10	29	173

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,000,237	28.42
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	7,342,627	52.17
	RESTRICTED GRANTS-IN-AID	738,139	5.24
	REVENUE IN LIEU OF TAXES	48,281	0.34
	REVENUE FOR/ON BEHALF OF LEA	1,092	0.01
	TOTAL STATE SOURCES	8,130,139	57.76
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	1,879,656	13.35
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	64,810	0.46
	TOTAL FEDERAL SOURCES	1,944,466	13.82
TOTAL REVENUE	14,074,842	100.00	
OTHER SOURCES OF FUNDS	12,926,431		
TOTAL REVENUES AND OTHER SOURCES	27,001,273		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,805,516	36.18	4,762,243	38.48
SPECIAL EDUCATION PROGRAMS	1,031,797	7.77	1,028,988	8.31
VOCATIONAL EDUCATION PROGRAMS	232,224	1.75	211,384	1.71
OTHER INSTRUCTIONAL PROGRAMS	649,059	4.89	545,151	4.40
SPECIAL PROGRAMS	783,022	5.89	736,503	5.95
ADULT/CONTINUING EDUCATION PROGRAMS	111,667	0.84	111,274	0.90
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,613,285	57.31	7,395,543	59.76
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	322,002	2.42	316,202	2.56
INSTRUCTIONAL STAFF SERVICES	614,628	4.63	593,230	4.79
SCHOOL ADMINISTRATION	530,500	3.99	524,512	4.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,467,130	11.04	1,433,944	11.59
GENERAL ADMINISTRATION	508,371	3.83	483,194	3.90
BUSINESS SERVICES	203,669	1.53	203,669	1.65
OPERATION AND MAINTENANCE OF PLANT SERVICES	941,974	7.09	902,891	7.30
STUDENT TRANSPORTATION SERVICES	1,012,857	7.62	937,007	7.57
CENTRAL SERVICES	57,267	0.43	48,886	0.40
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,724,138	20.51	2,575,647	20.81
TOTAL SUPPORT SERVICES	4,191,268	31.55	4,009,591	32.40
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	982,814	7.40	970,193	7.84
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	444	0.00	444	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	983,258	7.40	970,637	7.84
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	235,722	1.77	0	0.00
DEBT SERVICE	259,871	1.96	0	0.00
TOTAL EXPENDITURES	13,283,404	100.00	12,375,771	100.00
FUND TRANSFER	1,178,882			
TOTAL ALL EXPENDITURES AND OTHER USES	14,462,286			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	12,077,477	254,421	11,823,056
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	405,951	103,162	0	509,113
FIXED ASSETS	9,092,678	652,940	0	9,745,618

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.58	109,935	0.00	0.00	0	0	109,935
RENEWABLE TAX	36.62	847,377	0.00	0.00	0	0	847,377
DEBT SERVICES TAXES	42.00	1,008,139	0.00	0.00	0	0	1,008,139
TOTAL AD VALOREM TAXES	83.20	1,965,451	0.00	0.00	0	0	1,965,451
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,165,135		0	1,165,135
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,165,135		0	1,165,135

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-267,911	-1	1,009	118,693	753,718	11,933,479	12,538,987
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-49,826	35,307	-4	172,817	0	0	158,294
BALANCES AT BEGINNING OF YEAR	973,910	-35,306	4	309,712	0	0	1,248,320
BALANCES AT END OF YEAR	656,173	0	1,009	601,222	753,718	11,933,479	13,945,601

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	28	32	3	0	63
2. HARD OF HEARING	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	36	8	1	0	45
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	10	6	0	0	16
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	0	0	0	0	0
9. LEARNING DISABILITIES	0	0	25	76	8	0	109
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	5	0	0	0	5
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	25	0	0	0	0	25
TOTAL FOR CATEGORIES 1-16	0	25	108	123	12	0	268
HOSPITAL/HOMEBOUND	0	0	0	1	1	0	2
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	0	9	0	0	9
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	917
AVERAGE NUMBER OF LUNCHES DAILY	1,515
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$653,867.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$312,248.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,219	\$6,314
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,438	\$28,036

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Richland 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	2	1,070	9	829	1,910
MALE	0	1	177	10	808	1,996
TOTAL	0	3	2,247	19	1,637	3,906

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
96	282	306	320	299	243	248	247	258	248	2,547
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
283	210	212	215	920	439		3,906			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,546.0	921.0	445.0	3,912.0
AVERAGE DAILY MEMBERSHIP	2,548.4	921.7	445.0	3,915.0
AVERAGE DAILY ATTENDANCE	2,425.2	880.3	417.1	3,722.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	65	0	45	110
MALE	0	0	60	0	42	102
TOTAL	0	0	125	0	87	212

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
5	3	3	1	12

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	42	40.8	35	34.0	26	25.2	103	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	5	1.5	5	1.5	197	57.9	59	17.4	74	21.8	340	100.0
	TOTAL	5	1.1	5	1.1	239	53.8	94	21.2	101	22.7	444	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.9	4	7.7	19	36.5	5	9.6	23	44.2	52	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.0	5	5.1	33	33.7	4	4.1	54	55.1	98	100.0
	TOTAL	3	2.0	9	6.0	52	34.7	9	6.0	77	51.3	150	100.0
GRAND TOTAL	8	1.3	14	2.4	291	49.0	103	17.3	178	30.0	594	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	32	41	63	29	40	39	47	291
PRINCIPALS	0	0	1	1	1	2	7	12
TOTAL	32	41	64	30	41	41	54	303

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	4,427,549	19.50
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	13,758,024	60.59
	RESTRICTED GRANTS-IN-AID	732,755	3.23
	REVENUE IN LIEU OF TAXES	194,569	0.86
	REVENUE FOR/ON BEHALF OF LEA	21,423	0.09
	TOTAL STATE SOURCES	14,706,771	64.77
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	2,905	0.01
	RESTRICTED GRANTS-IN-AID	3,460,608	15.24
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	108,091	0.48
	TOTAL FEDERAL SOURCES	3,571,604	15.73
TOTAL REVENUE	22,705,924	100.00	
OTHER SOURCES OF FUNDS	94,789		
TOTAL REVENUES AND OTHER SOURCES	22,800,713		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,906,314	34.56	7,787,878	36.86
SPECIAL EDUCATION PROGRAMS	3,026,110	13.23	2,988,767	14.15
VOCATIONAL EDUCATION PROGRAMS	588,047	2.57	541,131	2.56
OTHER INSTRUCTIONAL PROGRAMS	695,549	3.04	609,065	2.88
SPECIAL PROGRAMS	1,119,343	4.89	1,032,819	4.89
ADULT/CONTINUING EDUCATION PROGRAMS	43,285	0.19	43,285	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,378,648	58.48	13,002,945	61.55
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	819,306	3.58	815,308	3.86
INSTRUCTIONAL STAFF SERVICES	676,786	2.96	671,904	3.18
SCHOOL ADMINISTRATION	1,125,702	4.92	1,115,800	5.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,621,794	11.46	2,603,012	12.32
GENERAL ADMINISTRATION	295,154	1.29	294,854	1.40
BUSINESS SERVICES	379,468	1.66	374,579	1.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,823,352	7.97	1,810,179	8.57
STUDENT TRANSPORTATION SERVICES	1,179,882	5.16	1,179,075	5.58
CENTRAL SERVICES	28,968	0.13	22,349	0.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,706,824	16.20	3,681,036	17.42
TOTAL SUPPORT SERVICES	6,328,618	27.66	6,284,048	29.75
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,866,916	8.16	1,835,610	8.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,617	0.02	3,617	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,870,533	8.18	1,839,227	8.71
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	1,300,468	5.68	0	0.00
TOTAL EXPENDITURES	22,878,267	100.00	21,126,220	100.00
FUND TRANSFER	89,741			
TOTAL ALL EXPENDITURES AND OTHER USES	22,968,008			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,684,000	2,835,000	3,310,000	4,209,000
OTHER LONG-TERM OBLIGATIONS	111,939	70,716	144,608	38,047
VESTED COMPENSATED ABSENCES	636,330	52,973	21,168	668,135
FIXED ASSETS	40,903,891	460,219	331,178	41,032,932

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.37	287,909	0.00	0.00	0	0	287,909
RENEWABLE TAX	6.81	307,798	0.00	0.00	0	0	307,798
DEBT SERVICES TAXES	0.00	0	20.00	58.00	4	920,879	920,879
TOTAL AD VALOREM TAXES	13.18	595,707	20.00	58.00	4	920,879	1,516,586
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	2,247,550		0	2,247,550
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	2,247,550		0	2,247,550

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	133,655	0	0	-50,364	-250,680	94	-167,295
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-178	0	0	0	0	0	-178
BALANCES AT BEGINNING OF YEAR	4,030,404	0	0	447,982	935,934	8,632	5,422,952
BALANCES AT END OF YEAR	4,163,881	0	0	397,618	685,254	8,726	5,255,479

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	30	47	15	0	92
2. HARD OF HEARING	0	0	4	3	0	0	7
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	41	5	1	0	47
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	11	2	0	19
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	17	4	2	0	23
9. LEARNING DISABILITIES	0	0	47	127	16	0	190
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	3	5	0	13
12. AUTISM	0	0	0	2	1	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	18	0	0	0	0	0	18
16. NONCATEGORICAL PRESCHOOL	0	107	0	0	0	0	107
TOTAL FOR CATEGORIES 1-16	18	107	153	204	42	0	524
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	53	83	0	0	136
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,709
AVERAGE NUMBER OF LUNCHES DAILY	3,140
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,147,428.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$623,472.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,862	\$5,455
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,862	\$27,792

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	1	2	254	260
MALE	0	8	1	1	242	252
TOTAL	0	11	2	3	496	512

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	33	45	56	29	34	46	26	37	37	0	343
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
46	39	38	46	0		169		512			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	340.0	164.0	504.0
AVERAGE DAILY MEMBERSHIP	333.4	159.0	492.4
AVERAGE DAILY ATTENDANCE	322.0	151.7	473.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	19	19
MALE	0	0	0	0	25	25
TOTAL	0	0	0	0	44	44

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

Sabine 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	390	2	644	87	1,110	2,233
MALE	423	0	624	98	1,171	2,316
TOTAL	813	2	1,268	185	2,281	4,549

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
171	281	350	384	333	347	340	358	361	389	3,314
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
393	274	298	254	1,219	16		4,549			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,283.0	1,154.0	15.0	4,452.0
AVERAGE DAILY MEMBERSHIP	3,291.7	1,184.2	15.0	4,490.9
AVERAGE DAILY ATTENDANCE	3,142.4	1,118.6	14.4	4,275.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	22	0	29	5	74	130
MALE	11	0	19	8	67	105
TOTAL	33	0	48	13	141	235

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	2	4	4	13

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	1	4.0	7	28.0	8	32.0	9	36.0	25	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	0	0.0	11	16.7	30	45.5	25	37.9	66	100.0
	HISPANIC	1	2.9	0	0.0	13	38.2	8	23.5	12	35.3	34	100.0
	WHITE	12	3.1	4	1.0	213	55.3	78	20.3	78	20.3	385	100.0
	TOTAL	13	2.5	5	1.0	245	47.9	124	24.3	124	24.3	511	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	22.2	2	22.2	5	55.6	9	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	2	10.0	0	0.0	18	90.0	20	100.0
	HISPANIC	0	0.0	0	0.0	2	28.6	0	0.0	5	71.4	7	100.0
	WHITE	3	3.1	8	8.3	46	47.9	8	8.3	31	32.3	96	100.0
	TOTAL	3	2.3	8	6.1	52	39.4	10	7.6	59	44.7	132	100.0
GRAND TOTAL	16	2.5	13	2.0	297	46.2	134	20.8	183	28.5	643	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	48	83	32	35	27	46	297
PRINCIPALS	0	0	1	2	1	5	4	13
TOTAL	26	48	84	34	36	32	50	310

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,825,304	22.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	14,580,778	56.83
	RESTRICTED GRANTS-IN-AID	1,260,935	4.91
	REVENUE IN LIEU OF TAXES	166,980	0.65
	REVENUE FOR/ON BEHALF OF LEA	20,385	0.08
	TOTAL STATE SOURCES	16,029,078	62.47
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	3,692,683	14.39
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	110,851	0.43
	TOTAL FEDERAL SOURCES	3,803,534	14.82
TOTAL REVENUE	25,657,916	100.00	
OTHER SOURCES OF FUNDS	346,381		
TOTAL REVENUES AND OTHER SOURCES	26,004,297		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,447,402	31.89	8,292,951	35.97
SPECIAL EDUCATION PROGRAMS	2,615,338	9.87	2,587,293	11.22
VOCATIONAL EDUCATION PROGRAMS	1,005,678	3.80	961,675	4.17
OTHER INSTRUCTIONAL PROGRAMS	460,910	1.74	415,305	1.80
SPECIAL PROGRAMS	1,165,810	4.40	1,016,996	4.41
ADULT/CONTINUING EDUCATION PROGRAMS	92,212	0.35	92,212	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	13,787,350	52.06	13,366,432	57.97
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	696,091	2.63	694,499	3.01
INSTRUCTIONAL STAFF SERVICES	1,657,879	6.26	1,629,670	7.07
SCHOOL ADMINISTRATION	1,072,338	4.05	1,049,570	4.55
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,426,308	12.94	3,373,739	14.63
GENERAL ADMINISTRATION	482,953	1.82	481,258	2.09
BUSINESS SERVICES	246,952	0.93	245,115	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,751,468	6.61	1,691,279	7.33
STUDENT TRANSPORTATION SERVICES	1,790,451	6.76	1,788,451	7.76
CENTRAL SERVICES	133,518	0.50	121,549	0.53
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,405,342	16.63	4,327,652	18.77
TOTAL SUPPORT SERVICES	7,831,650	29.57	7,701,391	33.40
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,054,308	7.76	1,986,639	8.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,551	0.01	3,551	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,057,859	7.77	1,990,190	8.63
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,528,775	5.77	0	0.00
DEBT SERVICE	1,279,496	4.83	0	0.00
TOTAL EXPENDITURES	26,485,130	100.00	23,058,013	100.00
FUND TRANSFER	255,684			
TOTAL ALL EXPENDITURES AND OTHER USES	26,740,814			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,946,870	0	583,245	12,363,625
OTHER LONG-TERM OBLIGATIONS	18,500	0	3,600	14,900
VESTED COMPENSATED ABSENCES	328,997	77,013	45,097	360,913
FIXED ASSETS	27,830,351	202,659	0	28,033,010

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.80	298,037	0.00	0.00	0	0	298,037
RENEWABLE TAX	8.10	502,940	7.52	12.89	7	525,784	1,028,724
DEBT SERVICES TAXES	0.00	0	5.00	47.00	7	1,395,003	1,395,003
TOTAL AD VALOREM TAXES	12.90	800,977	12.52	59.89	14	1,920,787	2,721,764
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,106,262		0	2,106,262
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	2,106,262		0	2,106,262

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL FUND	ESEA FUND	SPECIAL FUND	SERVICE FUND	PROJECT FUND	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	512,370	1	1	-107,997	15,694	-1,156,586	-736,517
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,604,264	-1	-1	561,284	327,331	4,648,381	7,141,258
BALANCES AT END OF YEAR	2,116,634	0	0	453,287	343,025	3,491,795	6,404,741

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	24	50	7	0	81
2. HARD OF HEARING	0	0	5	0	0	0	5
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	55	1	0	0	56
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	13	2	0	23
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	4	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	19	13	2	0	34
9. LEARNING DISABILITIES	0	0	104	160	22	0	286
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	3	0	0	7
12. AUTISM	0	0	3	1	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	7	0	0	0	7
15. INFANT/TODDLER W/ DISABILITIES	10	0	0	0	0	0	10
16. NONCATEGORICAL PRESCHOOL	0	77	0	0	0	0	77
TOTAL FOR CATEGORIES 1-16	10	77	234	245	33	0	599
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	36	34	0	0	70
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,605
AVERAGE NUMBER OF LUNCHES DAILY	3,511
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,172,309.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$708,953.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,812	\$5,196
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,786	\$28,316

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

St. Bernard 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	37	103	622	147	3,516	4,425
MALE	55	105	562	179	3,620	4,521
TOTAL	92	208	1,184	326	7,136	8,946

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
131	617	683	683	706	718	681	727	716	605	6,267
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
751	721	649	492	2,613	66		8,946			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,217.0	2,404.0	68.0	8,689.0
AVERAGE DAILY MEMBERSHIP	6,237.8	2,522.5	68.5	8,828.8
AVERAGE DAILY ATTENDANCE	5,819.0	2,239.4	59.3	8,117.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	7	27	8	210	252
MALE	1	2	11	3	175	192
TOTAL	1	9	38	11	385	444

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
10	3	4	0	17

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	1	50.0	0	0.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK	0	0.0	1	2.5	16	40.0	7	17.5	16	40.0	40	100.0
	HISPANIC	0	0.0	2	5.6	12	33.3	4	11.1	18	50.0	36	100.0
	WHITE	15	1.8	21	2.5	462	54.5	183	21.6	166	19.6	847	100.0
	TOTAL	15	1.6	25	2.7	492	53.0	195	21.0	201	21.7	928	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK	1	9.1	0	0.0	3	27.3	3	27.3	4	36.4	11	100.0
	HISPANIC	0	0.0	1	11.1	5	55.6	0	0.0	3	33.3	9	100.0
	WHITE	3	1.8	9	5.3	94	55.3	15	8.8	49	28.8	170	100.0
	TOTAL	4	2.1	10	5.2	104	53.9	18	9.3	57	29.5	193	100.0
GRAND TOTAL	19	1.7	35	3.1	596	53.2	213	19.0	258	23.0	1,121	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	118	152	48	70	89	80	596
PRINCIPALS	0	0	0	0	1	4	12	17
TOTAL	39	118	152	48	71	93	92	613

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	21,029,277	38.99
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	25,005,679	46.36
RESTRICTED GRANTS-IN-AID	2,167,678	4.02
REVENUE IN LIEU OF TAXES	362,737	0.67
REVENUE FOR/ON BEHALF OF LEA	44,085	0.08
TOTAL STATE SOURCES	27,580,179	51.14
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,157,285	9.56
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	169,235	0.31
TOTAL FEDERAL SOURCES	5,326,520	9.88
TOTAL REVENUE	53,935,976	100.00
OTHER SOURCES OF FUNDS	583,358	
TOTAL REVENUES AND OTHER SOURCES	54,519,334	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,644,740	30.27	19,189,568	39.59
SPECIAL EDUCATION PROGRAMS	7,125,417	10.98	7,118,933	14.69
VOCATIONAL EDUCATION PROGRAMS	826,736	1.27	776,504	1.60
OTHER INSTRUCTIONAL PROGRAMS	1,050,183	1.62	1,050,183	2.17
SPECIAL PROGRAMS	1,714,466	2.64	1,600,675	3.30
ADULT/CONTINUING EDUCATION PROGRAMS	185,017	0.29	172,309	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	30,546,559	47.07	29,908,172	61.70
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,220,291	3.42	2,219,146	4.58
INSTRUCTIONAL STAFF SERVICES	2,820,207	4.35	2,804,190	5.78
SCHOOL ADMINISTRATION	2,750,447	4.24	2,750,447	5.67
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,790,945	12.01	7,773,783	16.04
GENERAL ADMINISTRATION	827,583	1.28	827,583	1.71
BUSINESS SERVICES	340,849	0.53	340,849	0.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,185,154	6.45	4,063,368	8.38
STUDENT TRANSPORTATION SERVICES	2,519,634	3.88	2,293,798	4.73
CENTRAL SERVICES	668,071	1.03	333,516	0.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,541,291	13.16	7,859,114	16.21
TOTAL SUPPORT SERVICES	16,332,236	25.17	15,632,897	32.25
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,952,409	4.55	2,931,549	6.05
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,681	0.01	3,681	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,956,090	4.56	2,935,230	6.05
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,807,276	18.20	0	0.00
DEBT SERVICE	3,250,303	5.01	0	0.00
TOTAL EXPENDITURES	64,892,464	100.00	48,476,299	100.00
FUND TRANSFER	115,908			
TOTAL ALL EXPENDITURES AND OTHER USES	65,008,372			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	37,165,000	1,445,000	2,540,000	36,070,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	6,995,872	430,693	573,883	6,852,682
FIXED ASSETS	51,401,564	12,886,362	252,375	64,035,551

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	659,972	0.00	0.00	0	0	659,972
RENEWABLE TAX	12.25	2,155,910	0.00	0.00	0	0	2,155,910
DEBT SERVICES TAXES	15.00	2,639,889	0.00	0.00	0	0	2,639,889
TOTAL AD VALOREM TAXES	31.00	5,455,771	0.00	0.00	0	0	5,455,771
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,910,586		611,136	12,521,722
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	11,910,586		611,136	12,521,722

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-128,833	0	0	-4,483	67,813	-10,423,510	-10,489,013
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,332,583	0	0	76,934	1,963,079	27,402,325	31,774,921
BALANCES AT END OF YEAR	2,203,750	0	0	72,451	2,030,892	16,978,815	21,285,908

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	43	62	33	0	138
2. HARD OF HEARING	0	0	2	2	1	0	5
3. DEAF	0	0	4	2	1	0	7
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	206	28	3	0	237
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	24	77	4	0	105
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	1	1	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	20	14	1	0	35
9. LEARNING DISABILITIES	0	0	188	355	49	0	592
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	10	2	0	18
12. AUTISM	0	0	7	5	3	0	15
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	23	0	0	0	0	0	23
16. NONCATEGORICAL PRESCHOOL	0	127	0	0	0	0	127
TOTAL FOR CATEGORIES 1-16	23	127	506	560	98	0	1,314
HOSPITAL/HOMEBOUND	0	0	4	5	5	0	14
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	1	80	161	0	0	242
TALENTED	0	0	0	59	3	0	62

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,046
AVERAGE NUMBER OF LUNCHES DAILY	4,947
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,554,084.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,239,439.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,156	\$5,465
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,878	\$31,492

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	22	34	22	1,596	1,679
MALE	4	33	48	22	1,498	1,605
TOTAL	9	55	82	44	3,094	3,284

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
155	333	307	290	329	300	288	276	267	242	0	2,787
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
128	126	132	111	0		497		3,284			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,774.0	481.0	3,255.0
AVERAGE DAILY MEMBERSHIP	2,767.8	482.6	3,250.4
AVERAGE DAILY ATTENDANCE	2,673.4	466.1	3,139.5

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	57	58
MALE	0	1	4	0	46	51
TOTAL	0	2	4	0	103	109

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	1	1	1	8

St. Charles 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	11	22	1,729	73	3,127	4,962
MALE	7	30	1,677	86	3,366	5,166
TOTAL	18	52	3,406	159	6,493	10,128

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
292	812	754	797	740	728	715	794	788	697	7,117
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
989	722	629	634	2,974	37		10,128			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,043.0	2,757.0	35.0	9,835.0
AVERAGE DAILY MEMBERSHIP	7,078.4	2,881.4	35.8	9,995.6
AVERAGE DAILY ATTENDANCE	6,782.3	2,685.8	33.6	9,501.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	2	81	7	210	301
MALE	0	5	63	2	207	277
TOTAL	1	7	144	9	417	578

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
13	4	2	0	19

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	3	0.9	10	3.2	96	30.4	74	23.4	133	42.1	316	100.0
	HISPANIC	0	0.0	0	0.0	10	83.3	1	8.3	1	8.3	12	100.0
	WHITE	14	1.4	23	2.3	558	56.8	187	19.0	201	20.4	983	100.0
	TOTAL	17	1.3	33	2.5	666	50.7	262	20.0	335	25.5	1,313	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	2	2.5	25	31.6	7	8.9	45	57.0	79	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	4	1.9	12	5.7	126	60.0	14	6.7	54	25.7	210	100.0
	TOTAL	4	1.4	14	4.8	154	52.7	21	7.2	99	33.9	292	100.0
GRAND TOTAL	21	1.3	47	2.9	820	51.1	283	17.6	434	27.0	1,605	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	65	139	225	91	112	83	105	820
PRINCIPALS	0	0	0	1	3	6	9	19
TOTAL	65	139	225	92	115	89	114	839

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	57,304,697	65.76
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,402,981	25.71
	RESTRICTED GRANTS-IN-AID	1,842,684	2.11
	REVENUE IN LIEU OF TAXES	285,416	0.33
	REVENUE FOR/ON BEHALF OF LEA	53,578	0.06
	TOTAL STATE SOURCES	24,584,659	28.21
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,058,983	5.81
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	198,750	0.23
	TOTAL FEDERAL SOURCES	5,257,733	6.03
TOTAL REVENUE	87,147,089	100.00	
OTHER SOURCES OF FUNDS	16,157,495		
TOTAL REVENUES AND OTHER SOURCES	103,304,584		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	33,241,024	35.38	31,490,782	40.48
SPECIAL EDUCATION PROGRAMS	9,190,554	9.78	9,125,204	11.73
VOCATIONAL EDUCATION PROGRAMS	1,288,944	1.37	1,174,600	1.51
OTHER INSTRUCTIONAL PROGRAMS	3,996,644	4.25	3,674,163	4.72
SPECIAL PROGRAMS	1,847,677	1.97	1,831,723	2.35
ADULT/CONTINUING EDUCATION PROGRAMS	411,857	0.44	409,537	0.53
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	49,976,700	53.19	47,706,009	61.32
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,043,293	3.24	3,031,631	3.90
INSTRUCTIONAL STAFF SERVICES	5,544,433	5.90	5,531,860	7.11
SCHOOL ADMINISTRATION	4,918,358	5.23	4,896,981	6.29
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,506,084	14.37	13,460,472	17.30
GENERAL ADMINISTRATION	1,918,517	2.04	1,828,612	2.35
BUSINESS SERVICES	778,755	0.83	767,340	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,040,697	5.36	5,038,506	6.48
STUDENT TRANSPORTATION SERVICES	4,143,913	4.41	4,088,753	5.26
CENTRAL SERVICES	1,202,128	1.28	1,202,128	1.55
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	13,084,010	13.92	12,925,339	16.61
TOTAL SUPPORT SERVICES	26,590,094	28.30	26,385,811	33.92
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,605,811	3.84	3,584,412	4.61
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	122,769	0.13	122,769	0.16
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,728,580	3.97	3,707,181	4.77
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,662,886	9.22	0	0.00
DEBT SERVICE	5,009,110	5.33	0	0.00
TOTAL EXPENDITURES	93,967,370	100.00	77,799,001	100.00
FUND TRANSFER	2,302,887			
TOTAL ALL EXPENDITURES AND OTHER USES	96,270,257			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,620,000	24,660,000	12,975,000	45,305,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	15,299,902	5,044,076	4,561,858	15,782,120
FIXED ASSETS	77,665,698	8,283,971	2,628,931	83,320,738

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.10	2,519,914	4.10	4.10	1	0	2,519,914
RENEWABLE TAX	44.59	27,408,787	44.59	44.59	1	0	27,408,787
DEBT SERVICES TAXES	6.81	4,222,232	6.81	6.81	1	0	4,222,232
TOTAL AD VALOREM TAXES	55.50	34,150,933	55.50	55.50	3	0	34,150,933

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	19,534,106	965,782	20,499,888
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	19,534,106	965,782	20,499,888

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,123,574	0	0	-141,206	533,707	7,765,408	7,034,335
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1,841,574	0	0	0	93,109	0	1,934,683
BALANCES AT BEGINNING OF YEAR	4,927,163	0	0	334,529	4,864,431	2,292,023	12,418,146
BALANCES AT END OF YEAR	5,645,163	0	0	193,323	5,491,247	10,057,431	21,387,164

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	17	29	11	0	57
2. HARD OF HEARING	0	0	5	3	0	0	8
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	198	38	1	0	237
5. VISUAL IMPAIRMENTS	0	0	0	4	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	47	59	6	0	112
7. ORTHOPEDIC IMPAIRMENTS	0	0	12	11	2	0	25
8. OTHER HEALTH IMPAIRMENTS	0	0	26	20	0	0	46
9. LEARNING DISABILITIES	0	0	103	228	22	0	353
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	4	2	0	12
12. AUTISM	0	0	5	3	1	0	9
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	4	0	0	0	4
15. INFANT/TODDLER W/ DISABILITIES	24	0	0	0	0	0	24
16. NONCATEGORICAL PRESCHOOL	0	118	0	0	0	0	118
TOTAL FOR CATEGORIES 1-16	24	118	423	400	45	0	1,010
HOSPITAL/HOMEBOUND	0	0	0	6	4	0	10
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	111	203	6	0	320
TALENTED	0	0	56	266	20	0	342

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,616
AVERAGE NUMBER OF LUNCHES DAILY	5,896
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,397,368.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,864,427.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$7,553	\$7,847
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$35,162	\$35,613

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	8	45	9	399	461
MALE	0	3	44	6	371	424
TOTAL	0	11	89	15	770	885

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
52	103	107	99	117	81	90	88	90	58	0	885
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		885			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	884.0	0.0	884.0
AVERAGE DAILY MEMBERSHIP	847.1	0.0	847.1
AVERAGE DAILY ATTENDANCE	848.8	0.0	848.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	0	0	4

St. Helena 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	708	1	48	757
MALE	0	0	732	0	46	778
TOTAL	0	0	1,440	1	94	1,535

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
76	98	124	104	111	113	126	128	134	108	1,122
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
105	113	91	100	409	4		1,535			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,120.0	408.0	5.0	1,533.0
AVERAGE DAILY MEMBERSHIP	1,114.7	414.3	4.3	1,533.2
AVERAGE DAILY ATTENDANCE	1,051.9	358.1	3.5	1,413.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	49	0	1	50
MALE	0	0	38	0	0	38
TOTAL	0	0	87	0	1	88

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
1	1	1	0	3

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.3	2	1.3	69	44.5	37	23.9	45	29.0	155	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	8.6	0	0.0	9	25.7	10	28.6	13	37.1	35	100.0
	TOTAL	5	2.6	2	1.1	78	41.1	47	24.7	58	30.5	190	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.2	2	4.4	19	42.2	2	4.4	21	46.7	45	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	9.1	1	9.1	5	45.5	0	0.0	4	36.4	11	100.0
	TOTAL	2	3.6	3	5.4	24	42.9	2	3.6	25	44.6	56	100.0
GRAND TOTAL	7	2.8	5	2.0	102	41.5	49	19.9	83	33.7	246	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	15	15	12	8	13	28	102
PRINCIPALS	0	0	0	0	0	0	3	3
TOTAL	11	15	15	12	8	13	31	105

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	1,473,732	16.09
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	5,631,171	61.46
RESTRICTED GRANTS-IN-AID	533,119	5.82
REVENUE IN LIEU OF TAXES	35,045	0.38
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	6,199,335	67.67
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,437,799	15.69
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	50,841	0.55
TOTAL FEDERAL SOURCES	1,488,640	16.25
TOTAL REVENUE	9,161,707	100.00
OTHER SOURCES OF FUNDS	546,500	
TOTAL REVENUES AND OTHER SOURCES	9,708,207	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,154,076	28.63	3,066,740	35.66
SPECIAL EDUCATION PROGRAMS	993,262	9.02	966,798	11.24
VOCATIONAL EDUCATION PROGRAMS	262,948	2.39	238,061	2.77
OTHER INSTRUCTIONAL PROGRAMS	85,861	0.78	79,211	0.92
SPECIAL PROGRAMS	630,233	5.72	626,482	7.29
ADULT/CONTINUING EDUCATION PROGRAMS	20,792	0.19	20,792	0.24
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,147,172	46.73	4,998,084	58.12
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	288,799	2.62	275,063	3.20
INSTRUCTIONAL STAFF SERVICES	490,720	4.46	482,460	5.61
SCHOOL ADMINISTRATION	380,624	3.46	375,260	4.36
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,160,143	10.53	1,132,783	13.17
GENERAL ADMINISTRATION	242,267	2.20	242,267	2.82
BUSINESS SERVICES	166,804	1.51	166,504	1.94
OPERATION AND MAINTENANCE OF PLANT SERVICES	482,335	4.38	467,948	5.44
STUDENT TRANSPORTATION SERVICES	855,966	7.77	855,966	9.95
CENTRAL SERVICES	27,653	0.25	24,480	0.28
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,775,025	16.11	1,757,165	20.43
TOTAL SUPPORT SERVICES	2,935,168	26.65	2,889,948	33.61
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	709,854	6.44	709,176	8.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,234	0.02	2,234	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	712,088	6.46	711,410	8.27
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,906,308	17.31	0	0.00
DEBT SERVICE	314,126	2.85	0	0.00
TOTAL EXPENDITURES	11,014,862	100.00	8,599,442	100.00
FUND TRANSFER	554,715			
TOTAL ALL EXPENDITURES AND OTHER USES	11,569,577			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,906,000	0	215,000	1,691,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	317,975	11,957	0	329,932
FIXED ASSETS	6,065,785	194,986	0	6,260,771

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	88,733	0.00	0.00	6	0	88,733
RENEWABLE TAX	9.48	246,245	0.00	0.00	6	0	246,245
DEBT SERVICES TAXES	0.05	125,552	0.00	0.00	6	0	125,552
TOTAL AD VALOREM TAXES	12.91	460,530	0.00	0.00	18	0	460,530
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		847,302		0	847,302
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		847,302		0	847,302

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-86,659	-3,805	16,351	28,723	306,618	-2,122,598	-1,861,370
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	1,884,884	1,884,884
BALANCES AT BEGINNING OF YEAR	190,352	4,000	0	316,371	0	281,874	792,597
BALANCES AT END OF YEAR	103,693	195	16,351	345,094	306,618	44,160	816,111

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	26	42	5	0	73
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	59	8	0	0	67
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	8	2	0	12
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	4	2	0	0	6
9. LEARNING DISABILITIES	0	0	20	75	5	0	100
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	1	0	5
12. AUTISM	0	0	0	1	1	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	2	0	0	0	0	0	2
16. NONCATEGORICAL PRESCHOOL	0	23	0	0	0	0	23
TOTAL FOR CATEGORIES 1-16	2	23	114	142	14	0	295
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	2	0	0	0	2
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	890
AVERAGE NUMBER OF LUNCHES DAILY	1,221
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$541,683.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$115,522.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,313	\$5,886
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,241	\$29,645

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

St. James 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	1,524	10	665	2,199
MALE	0	0	1,624	7	760	2,391
TOTAL	0	0	3,148	17	1,425	4,590

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
450	343	317	332	321	315	310	274	326	327	3,315
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
326	339	302	295	1,262	13		4,590			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,326.0	1,197.0	15.0	4,538.0
AVERAGE DAILY MEMBERSHIP	3,328.0	1,237.1	14.3	4,579.4
AVERAGE DAILY ATTENDANCE	3,174.7	1,126.1	13.0	4,313.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	84	0	50	134
MALE	0	0	53	0	59	112
TOTAL	0	0	137	0	109	246

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
7	3	2	0	12

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.3	4	1.3	118	38.6	63	20.6	117	38.2	306	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	6	2.7	3	1.3	118	52.7	35	15.6	62	27.7	224	100.0
	TOTAL	10	1.9	7	1.3	237	44.6	98	18.5	179	33.7	531	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.8	6	10.9	14	25.5	1	1.8	33	60.0	55	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	1.6	4	6.2	39	60.9	1	1.6	19	29.7	64	100.0
	TOTAL	2	1.7	10	8.3	54	45.0	2	1.7	52	43.3	120	100.0
GRAND TOTAL	12	1.8	17	2.6	291	44.7	100	15.4	231	35.5	651	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	43	63	31	21	43	63	291
PRINCIPALS	0	0	0	0	2	4	7	13
TOTAL	27	43	63	31	23	47	70	304

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	15,843,659	51.85
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,189,257	33.34
RESTRICTED GRANTS-IN-AID	931,305	3.05
REVENUE IN LIEU OF TAXES	92,141	0.30
REVENUE FOR/ON BEHALF OF LEA	25,495	0.08
TOTAL STATE SOURCES	11,238,198	36.78
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,374,914	11.04
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	102,017	0.33
TOTAL FEDERAL SOURCES	3,476,931	11.38
TOTAL REVENUE	30,558,788	100.00
OTHER SOURCES OF FUNDS	443,250	
TOTAL REVENUES AND OTHER SOURCES	31,002,038	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,590,108	33.05	9,946,599	35.36
SPECIAL EDUCATION PROGRAMS	2,787,516	8.70	2,725,283	9.69
VOCATIONAL EDUCATION PROGRAMS	728,391	2.27	710,571	2.53
OTHER INSTRUCTIONAL PROGRAMS	72,390	0.23	72,390	0.26
SPECIAL PROGRAMS	1,639,573	5.12	1,610,400	5.73
ADULT/CONTINUING EDUCATION PROGRAMS	73,851	0.23	73,851	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,891,829	49.60	15,139,094	53.82
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,404,942	4.38	1,400,578	4.98
INSTRUCTIONAL STAFF SERVICES	1,615,905	5.04	1,598,330	5.68
SCHOOL ADMINISTRATION	1,678,802	5.24	1,659,434	5.90
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,699,649	14.67	4,658,342	16.56
GENERAL ADMINISTRATION	979,078	3.06	973,604	3.46
BUSINESS SERVICES	428,000	1.34	426,348	1.52
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,938,453	9.17	2,920,438	10.38
STUDENT TRANSPORTATION SERVICES	1,428,449	4.46	1,425,790	5.07
CENTRAL SERVICES	331,990	1.04	296,270	1.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,105,970	19.06	6,042,450	21.48
TOTAL SUPPORT SERVICES	10,805,619	33.72	10,700,792	38.04
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,303,105	7.19	2,280,206	8.11
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,610	0.03	7,951	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,313,715	7.22	2,288,157	8.13
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	733,204	2.29	0	0.00
DEBT SERVICE	2,296,799	7.17	0	0.00
TOTAL EXPENDITURES	32,041,166	100.00	28,128,043	100.00
FUND TRANSFER	443,250			
TOTAL ALL EXPENDITURES AND OTHER USES	32,484,416			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,145,000	0	1,115,000	20,030,000
OTHER LONG-TERM OBLIGATIONS	3,378,968	3,731,130	3,378,968	3,731,130
VESTED COMPENSATED ABSENCES	1,503,970	193,224	96,882	1,600,312
FIXED ASSETS	52,892,543	3,489,405	1,399,022	54,982,926

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.02	912,784	0.00	0.00	0	0	912,784
RENEWABLE TAX	21.04	4,908,626	0.00	0.00	0	0	4,908,626
DEBT SERVICES TAXES	10.00	2,138,544	0.00	0.00	0	0	2,138,544
TOTAL AD VALOREM TAXES	35.06	7,959,954	0.00	0.00	0	0	7,959,954
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,784,229		0	6,784,229
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,784,229		0	6,784,229

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,012,015	0	0	-82,156	162,415	-550,622	-1,482,378
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,915,697	0	0	82,156	1,617,960	1,017,428	7,633,241
BALANCES AT END OF YEAR	3,903,682	0	0	0	1,780,375	466,806	6,150,863

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	21	27	9	0	57
2. HARD OF HEARING	0	0	4	1	0	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	134	10	0	0	144
5. VISUAL IMPAIRMENTS	0	0	0	2	1	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	5	0	0	10
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	3	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	5	15	2	0	22
9. LEARNING DISABILITIES	0	0	53	91	11	0	155
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	0	1	0	3
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	7	0	0	0	0	0	7
16. NONCATEGORICAL PRESCHOOL	0	61	0	0	0	0	61
TOTAL FOR CATEGORIES 1-16	7	61	229	155	24	0	476
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	17	8	0	0	25
TALENTED	0	0	9	20	0	0	29

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,907
AVERAGE NUMBER OF LUNCHES DAILY	3,414
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,332,587.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$803,208.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$6,180	\$6,721
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$32,337	\$33,972

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	23	0	166	189
MALE	0	0	15	0	152	167
TOTAL	0	0	38	0	318	356

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
34	43	44	46	38	36	35	37	21	22	0	356
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		356			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	361.0	0.0	361.0
AVERAGE DAILY MEMBERSHIP	358.5	0.0	358.5
AVERAGE DAILY ATTENDANCE	351.4	0.0	351.4

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

St. John the Baptist 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	7	12	2,364	59	781	3,223
MALE	6	13	2,514	60	810	3,403
TOTAL	13	25	4,878	119	1,591	6,626

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
215	495	513	542	535	538	490	499	541	445	4,813
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
669	479	330	335	1,813	0		6,626			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,787.0	1,683.0	0.0	6,470.0
AVERAGE DAILY MEMBERSHIP	4,789.5	1,755.2	0.0	6,544.7
AVERAGE DAILY ATTENDANCE	4,555.3	1,594.7	0.0	6,150.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	114	9	44	167
MALE	0	1	80	6	36	123
TOTAL	0	1	194	15	80	290

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
8	1	2	1	12

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	1.3	10	2.7	153	40.8	82	21.9	125	33.3	375	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.1	5	1.4	209	59.9	67	19.2	64	18.3	349	100.0
	TOTAL	9	1.2	15	2.1	362	49.9	150	20.7	189	26.1	725	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	3.9	4	5.2	35	45.5	2	2.6	33	42.9	77	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.8	8	10.3	49	62.8	2	2.6	16	20.5	78	100.0
	TOTAL	6	3.9	12	7.7	84	54.2	4	2.6	49	31.6	155	100.0
GRAND TOTAL	15	1.7	27	3.1	446	50.7	154	17.5	238	27.0	880	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	52	69	93	38	36	61	97	446
PRINCIPALS	0	0	2	1	6	2	1	12
TOTAL	52	69	95	39	42	63	98	458

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	19,010,834	41.11
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	19,630,831	42.46
RESTRICTED GRANTS-IN-AID	1,586,435	3.43
REVENUE IN LIEU OF TAXES	215,191	0.47
REVENUE FOR/ON BEHALF OF LEA	38,268	0.08
TOTAL STATE SOURCES	21,470,725	46.43
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,636,754	12.19
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	120,731	0.26
TOTAL FEDERAL SOURCES	5,757,485	12.45
TOTAL REVENUE	46,239,044	100.00
OTHER SOURCES OF FUNDS	1,196,963	
TOTAL REVENUES AND OTHER SOURCES	47,436,007	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,221,098	31.28	13,985,368	35.65
SPECIAL EDUCATION PROGRAMS	6,221,550	13.69	6,184,379	15.76
VOCATIONAL EDUCATION PROGRAMS	907,443	2.00	823,116	2.10
OTHER INSTRUCTIONAL PROGRAMS	1,277,390	2.81	1,169,512	2.98
SPECIAL PROGRAMS	2,021,075	4.45	1,969,344	5.02
ADULT/CONTINUING EDUCATION PROGRAMS	102,995	0.23	102,342	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,751,551	54.44	24,234,061	61.77
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,469,758	3.23	1,468,188	3.74
INSTRUCTIONAL STAFF SERVICES	1,244,762	2.74	1,244,382	3.17
SCHOOL ADMINISTRATION	2,190,150	4.82	2,190,150	5.58
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,904,670	10.79	4,902,720	12.50
GENERAL ADMINISTRATION	1,669,059	3.67	1,619,283	4.13
BUSINESS SERVICES	576,658	1.27	564,033	1.44
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,425,679	7.54	3,367,071	8.58
STUDENT TRANSPORTATION SERVICES	1,993,198	4.38	1,991,099	5.08
CENTRAL SERVICES	388,996	0.86	380,129	0.97
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,053,590	17.72	7,921,615	20.19
TOTAL SUPPORT SERVICES	12,958,260	28.50	12,824,335	32.69
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,189,080	4.82	2,173,963	5.54
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,189,080	4.82	2,173,963	5.54
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,304,180	2.87	0	0.00
DEBT SERVICE	4,258,582	9.37	0	0.00
TOTAL EXPENDITURES	45,461,653	100.00	39,232,359	100.00
FUND TRANSFER	1,120,463			
TOTAL ALL EXPENDITURES AND OTHER USES	46,582,116			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,605,000	6,975,000	8,860,000	31,720,000
OTHER LONG-TERM OBLIGATIONS	96,866	0	54,281	42,585
VESTED COMPENSATED ABSENCES	1,381,776	580,119	447,049	1,514,846
FIXED ASSETS	71,405,784	1,011,310	1,538,148	70,878,946

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.87	555,967	0.00	0.00	0	0	555,967
RENEWABLE TAX	18.60	2,672,125	0.00	0.00	0	0	2,672,125
DEBT SERVICES TAXES	24.12	3,473,300	0.00	0.00	0	0	3,473,300
TOTAL AD VALOREM TAXES	46.59	6,701,392	0.00	0.00	0	0	6,701,392
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	11,144,812		0	11,144,812
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	11,144,812		0	11,144,812

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,876,835	0	0	11,160	-676,703	-357,401	853,891
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-66,055	0	0	0	-51,321	-1,307	-118,683
BALANCES AT BEGINNING OF YEAR	935,032	0	0	48,175	2,685,445	2,965,173	6,633,825
BALANCES AT END OF YEAR	2,745,812	0	0	59,335	1,957,421	2,606,465	7,369,033

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	36	78	26	0	140
2. HARD OF HEARING	0	0	3	2	0	0	5
3. DEAF	0	0	2	0	1	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	143	4	0	0	147
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	26	66	3	0	95
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	1	1	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	73	50	1	0	124
9. LEARNING DISABILITIES	0	0	201	272	33	0	506
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	11	7	0	24
12. AUTISM	0	0	6	4	0	0	10
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	26	0	0	0	0	0	26
16. NONCATEGORICAL PRESCHOOL	0	176	0	0	0	0	176
TOTAL FOR CATEGORIES 1-16	26	176	501	492	72	0	1,267
HOSPITAL/HOMEBOUND	0	0	0	3	1	0	4
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	18	14	0	0	32
TALENTED	0	0	10	44	4	0	58

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,924
AVERAGE NUMBER OF LUNCHES DAILY	4,447
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,702,091.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$508,523.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,705	\$6,056
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,025	\$30,026

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	6	169	14	1,314	1,504
MALE	3	6	195	7	1,283	1,494
TOTAL	4	12	364	21	2,597	2,998

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
177	221	214	199	231	218	211	222	222	219	20	2,154
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
208	215	215	206	0		844		2,998			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,144.0	819.0	2,963.0
AVERAGE DAILY MEMBERSHIP	2,166.7	831.2	2,997.9
AVERAGE DAILY ATTENDANCE	2,068.8	805.9	2,874.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	5	1	91	97
MALE	0	0	6	1	102	109
TOTAL	0	0	11	2	193	206

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	1	6

St. Landry 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	5	13	4,304	26	3,460	7,808
MALE	7	20	4,421	24	3,701	8,173
TOTAL	12	33	8,725	50	7,161	15,981

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
181	1,189	1,310	1,234	1,188	1,200	1,208	1,157	1,187	1,143	10,997
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,221	1,029	936	775	3,961	1,023		15,981			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,918.0	3,774.0	1,042.0	15,734.0
AVERAGE DAILY MEMBERSHIP	10,967.9	3,881.3	1,037.0	15,886.3
AVERAGE DAILY ATTENDANCE	10,345.1	3,424.5	881.4	14,651.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	222	0	245	468
MALE	0	1	138	1	209	349
TOTAL	0	2	360	1	454	817

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
26	3	7	1	37

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	0.7	349	48.1	201	27.7	171	23.6	726	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	7	0.8	461	52.4	217	24.7	194	22.1	879	100.0
	TOTAL	0	0.0	12	0.7	810	50.5	418	26.0	365	22.7	1,605	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	5	1.9	23	8.9	109	42.1	10	3.9	112	43.2	259	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	1.9	26	8.3	148	47.4	13	4.2	119	38.1	312	100.0
	TOTAL	11	1.9	49	8.6	258	45.1	23	4.0	231	40.4	572	100.0
GRAND TOTAL		11	0.5	61	2.8	1,068	49.1	441	20.3	596	27.4	2,177	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	106	166	268	58	83	155	232	1,068
PRINCIPALS	0	0	2	0	0	6	32	40
TOTAL	106	166	270	58	83	161	264	1,108

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	16,115,979	19.10
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	50,928,987	60.35
RESTRICTED GRANTS-IN-AID	3,199,738	3.79
REVENUE IN LIEU OF TAXES	683,472	0.81
REVENUE FOR/ON BEHALF OF LEA	94,892	0.11
TOTAL STATE SOURCES	54,907,089	65.06
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	416,707	0.49
RESTRICTED GRANTS-IN-AID	12,570,237	14.90
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	381,428	0.45
TOTAL FEDERAL SOURCES	13,368,372	15.84
TOTAL REVENUE	84,391,440	100.00
OTHER SOURCES OF FUNDS	139,352	
TOTAL REVENUES AND OTHER SOURCES	84,530,792	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	34,433,711	42.08	33,464,578	43.67
SPECIAL EDUCATION PROGRAMS	12,140,917	14.84	11,954,656	15.60
VOCATIONAL EDUCATION PROGRAMS	1,735,411	2.12	1,591,093	2.08
OTHER INSTRUCTIONAL PROGRAMS	159,416	0.19	159,416	0.21
SPECIAL PROGRAMS	964,132	1.18	955,501	1.25
ADULT/CONTINUING EDUCATION PROGRAMS	404,654	0.49	403,481	0.53
COMMUNITY COLLEGE PROGRAMS	62,377	0.08	39,871	0.05
TOTAL INSTRUCTION	49,900,618	60.98	48,568,596	63.37
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,441,233	2.98	2,441,233	3.19
INSTRUCTIONAL STAFF SERVICES	2,082,979	2.55	2,082,979	2.72
SCHOOL ADMINISTRATION	4,364,989	5.33	4,324,862	5.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,889,201	10.86	8,849,074	11.55
GENERAL ADMINISTRATION	1,141,855	1.40	1,136,485	1.48
BUSINESS SERVICES	478,806	0.59	459,836	0.60
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,946,854	7.27	5,889,622	7.68
STUDENT TRANSPORTATION SERVICES	4,634,640	5.66	4,423,070	5.77
CENTRAL SERVICES	661,700	0.81	555,383	0.72
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,863,855	15.72	12,464,396	16.26
TOTAL SUPPORT SERVICES	21,753,056	26.58	21,313,470	27.81
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,813,588	8.33	6,746,211	8.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,707	0.01	9,707	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,823,295	8.34	6,755,918	8.82
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	164,065	0.20	0	0.00
DEBT SERVICE	3,189,890	3.90	0	0.00
TOTAL EXPENDITURES	81,830,924	100.00	76,637,984	100.00
FUND TRANSFER	123,311			
TOTAL ALL EXPENDITURES AND OTHER USES	81,954,235			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,345,000	0	1,340,000	17,005,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	47,215,786	1,838,985	0	49,054,771

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.66	1,008,599	0.00	0.00	0	0	1,008,599
RENEWABLE TAX	16.90	3,657,914	0.00	0.00	0	0	3,657,914
DEBT SERVICES TAXES	11.60	2,512,421	0.00	0.00	0	0	2,512,421
TOTAL AD VALOREM TAXES	33.16	7,178,934	0.00	0.00	0	0	7,178,934
		COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT		
PARISHWIDE SALES AND USE TAXES		1.00	6,649,933	0	6,649,933		
DISTRICT/WARD SALES AND USE TAXES		0.00	0	0	0		
TOTAL SALES AND USE TAXES		1.00	6,649,933	0	6,649,933		

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,577,071	27,550	21,720	244,482	705,748	0	2,576,571
RESIDUAL EQUITY TRANSFER IN	0	299	64,827	0	0	0	65,126
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-63,989	36,531	-1,115,266	126,008	-418,450	0	-1,435,166
BALANCES AT BEGINNING OF YEAR	1,083,540	6,688	1,083,963	295,432	914,570	0	3,384,193
BALANCES AT END OF YEAR	2,596,622	71,068	55,244	665,922	1,201,868	0	4,590,724

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	199	196	46	0	441
2. HARD OF HEARING	0	0	11	20	1	0	32
3. DEAF	0	0	3	6	0	0	9
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	298	29	5	0	332
5. VISUAL IMPAIRMENTS	0	0	6	6	0	0	12
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	18	50	9	0	77
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	14	1	0	23
8. OTHER HEALTH IMPAIRMENTS	0	0	139	207	10	0	356
9. LEARNING DISABILITIES	0	0	234	543	73	0	850
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	9	2	3	0	14
12. AUTISM	0	0	10	9	0	0	19
13. TRAUMATIC BRAIN INJURY	0	0	4	4	0	0	8
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	68	0	0	0	0	0	68
16. NONCATEGORICAL PRESCHOOL	0	233	0	0	0	0	233
TOTAL FOR CATEGORIES 1-16	68	233	939	1,087	148	0	2,475
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	87	147	2	0	236
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,278
AVERAGE NUMBER OF LUNCHES DAILY	12,354
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,642,146.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,295,539.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,510	\$4,785
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,079	\$28,210

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	9	126	7	1,610	1,752
MALE	1	9	89	4	1,325	1,428
TOTAL	1	18	215	11	2,935	3,180

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
89	156	203	174	175	202	151	228	248	279	0	1,905
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
280	341	327	327	0		1,275		3,180			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,921.0	1,240.0	3,161.0
AVERAGE DAILY MEMBERSHIP	1,934.6	1,245.2	3,179.8
AVERAGE DAILY ATTENDANCE	1,855.5	1,183.7	3,039.2

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	13	0	179	194
MALE	0	3	3	0	116	122
TOTAL	0	5	16	0	295	316

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	2	4	8

St. Martin 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	43	2,013	5	2,178	4,242
MALE	1	51	2,072	8	2,323	4,455
TOTAL	4	94	4,085	13	4,501	8,697

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
172	629	694	676	656	724	650	633	655	664	6,153
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
737	507	587	382	2,213	331		8,697			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,095.0	2,083.0	317.0	8,495.0
AVERAGE DAILY MEMBERSHIP	6,127.1	2,171.3	324.8	8,623.2
AVERAGE DAILY ATTENDANCE	5,820.9	1,990.6	295.7	8,107.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	94	1	134	229
MALE	0	3	64	2	109	178
TOTAL	0	3	158	3	243	407

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
10	4	3	0	17

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.4	4	1.7	126	53.6	37	15.7	67	28.5	235	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	1.1	9	1.4	339	54.3	122	19.6	147	23.6	624	100.0
	TOTAL	8	0.9	13	1.5	465	54.1	160	18.6	214	24.9	860	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	4.0	6	8.0	27	36.0	3	4.0	36	48.0	75	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.7	6	4.2	87	61.3	7	4.9	41	28.9	142	100.0
	TOTAL	4	1.8	12	5.5	114	52.5	10	4.6	77	35.5	217	100.0
GRAND TOTAL		12	1.1	25	2.3	579	53.8	170	15.8	291	27.0	1,077	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	64	88	150	58	54	70	95	579
PRINCIPALS	0	0	0	1	0	4	12	17
TOTAL	64	88	150	59	54	74	107	596

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	26.47
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	56.98
	RESTRICTED GRANTS-IN-AID	3.95
	REVENUE IN LIEU OF TAXES	0.51
	REVENUE FOR/ON BEHALF OF LEA	0.04
	TOTAL STATE SOURCES	61.48
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	11.66
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.39
	TOTAL FEDERAL SOURCES	12.05
TOTAL REVENUE	51,605,943	100.00
OTHER SOURCES OF FUNDS	3,486,777	
TOTAL REVENUES AND OTHER SOURCES	55,092,720	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	20,585,978	32.80	20,465,365	43.69
SPECIAL EDUCATION PROGRAMS	5,295,393	8.44	5,295,393	11.30
VOCATIONAL EDUCATION PROGRAMS	851,565	1.36	751,465	1.60
OTHER INSTRUCTIONAL PROGRAMS	373,725	0.60	373,725	0.80
SPECIAL PROGRAMS	2,499,021	3.98	2,488,974	5.31
ADULT/CONTINUING EDUCATION PROGRAMS	215,012	0.34	215,012	0.46
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	29,820,694	47.51	29,589,934	63.17
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,364,102	3.77	2,191,185	4.68
INSTRUCTIONAL STAFF SERVICES	1,677,295	2.67	1,670,533	3.57
SCHOOL ADMINISTRATION	2,047,290	3.26	2,047,290	4.37
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,088,687	9.70	5,909,008	12.61
GENERAL ADMINISTRATION	476,593	0.76	476,593	1.02
BUSINESS SERVICES	560,226	0.89	545,016	1.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,210,088	6.71	4,054,625	8.66
STUDENT TRANSPORTATION SERVICES	2,762,826	4.40	2,398,544	5.12
CENTRAL SERVICES	315,352	0.50	301,274	0.64
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,325,085	13.26	7,776,052	16.60
TOTAL SUPPORT SERVICES	14,413,772	22.97	13,685,060	29.21
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,510,860	5.59	3,461,356	7.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	108,518	0.17	108,518	0.23
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,619,378	5.77	3,569,874	7.62
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,892,212	18.95	0	0.00
DEBT SERVICE	3,016,525	4.81	0	0.00
TOTAL EXPENDITURES	62,762,581	100.00	46,844,868	100.00
FUND TRANSFER	3,706,426			
TOTAL ALL EXPENDITURES AND OTHER USES	66,469,007			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	25,390,000	0	1,620,000	23,770,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	36,487,584	1,364,966	682,193	37,170,357

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.31	296,082	0.00	0.00	0	0	296,082
RENEWABLE TAX	12.11	1,083,242	0.00	0.00	0	0	1,083,242
DEBT SERVICES TAXES	24.00	2,133,711	0.00	0.00	0	0	2,133,711
TOTAL AD VALOREM TAXES	39.42	3,513,035	0.00	0.00	0	0	3,513,035
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		2.00		7,423,085		222,345	7,645,430
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		2.00		7,423,085		222,345	7,645,430

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	720,044	0	0	-255,416	-642,583	-11,198,332	-11,376,287
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	125,074	125,074
BALANCES AT BEGINNING OF YEAR	8,288,814	0	0	2,064,540	1,096,080	18,248,014	29,697,448
BALANCES AT END OF YEAR	9,008,858	0	0	1,809,124	453,497	7,174,756	18,446,235

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	64	71	9	0	144
2. HARD OF HEARING	0	0	9	10	1	0	20
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	171	22	0	0	193
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	28	0	0	36
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	9	0	0	12
8. OTHER HEALTH IMPAIRMENTS	0	0	30	42	1	0	73
9. LEARNING DISABILITIES	0	0	207	366	50	0	623
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	11	8	1	0	20
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	2	1	2	0	5
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	34	0	0	0	0	0	34
16. NONCATEGORICAL PRESCHOOL	0	146	0	0	0	0	146
TOTAL FOR CATEGORIES 1-16	34	146	505	557	64	0	1,306
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	23	34	0	0	57
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,177
AVERAGE NUMBER OF LUNCHES DAILY	6,554
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,145,363.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,203,468.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,879	\$5,436
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,758	\$31,240

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	13	105	4	521	643
MALE	0	16	83	7	561	667
TOTAL	0	29	188	11	1,082	1,310

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
53	101	101	98	105	107	96	154	137	142	0	1,094
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
61	58	48	44	5		216		1,310			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,087.0	215.0	1,302.0
AVERAGE DAILY MEMBERSHIP	1,062.9	210.9	1,273.8
AVERAGE DAILY ATTENDANCE	1,031.6	204.7	1,236.3

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	18	19
MALE	0	1	2	1	20	24
TOTAL	0	2	2	1	38	43

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	0	3

St. Mary 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	44	185	2,633	73	2,695	5,630
MALE	42	162	2,564	92	2,834	5,694
TOTAL	86	347	5,197	165	5,529	11,324

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
334	870	933	916	877	922	828	898	911	807	8,296
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,060	730	643	595	3,028	0		11,324			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	8,244.0	2,805.0	0.0	11,049.0
AVERAGE DAILY MEMBERSHIP	8,251.4	2,919.3	0.0	11,170.7
AVERAGE DAILY ATTENDANCE	7,834.1	2,692.8	0.0	10,526.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	6	14	125	2	169	316
MALE	3	8	96	2	129	238
TOTAL	9	22	221	4	298	554

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
16	4	4	2	26

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	1	13.0	0	0.0	0	0.0	7	87.5	0	0.0	8	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	BLACK	1	0.3	3	0.8	141	39.1	96	26.6	120	33.2	361	100.0
	HISPANIC	0	0.0	0	0.0	4	66.7	1	16.7	1	16.7	6	100.0
	WHITE	7	0.9	13	1.6	418	51.5	188	23.2	185	22.8	811	100.0
	TOTAL	9	0.8	16	1.3	564	47.4	293	24.6	307	25.8	1,189	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	8	6.6	41	33.9	1	0.8	71	58.7	121	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	2.2	18	8.0	132	58.4	13	5.8	58	25.7	226	100.0
	TOTAL	5	1.4	26	7.4	176	50.1	14	4.0	130	37.0	351	100.0
GRAND TOTAL	14	0.9	42	2.7	740	48.1	307	19.9	437	28.4	1,540	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	79	111	209	68	92	85	96	740
PRINCIPALS	0	0	1	1	7	8	9	26
TOTAL	79	111	210	69	99	93	105	766

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,603,583	37.42
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	31,489,544	46.02
	RESTRICTED GRANTS-IN-AID	2,098,906	3.07
	REVENUE IN LIEU OF TAXES	457,854	0.67
	REVENUE FOR/ON BEHALF OF LEA	45,399	0.07
	TOTAL STATE SOURCES	34,091,703	49.82
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	8,428,237	12.32
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	307,605	0.45
	TOTAL FEDERAL SOURCES	8,735,842	12.77
TOTAL REVENUE	68,431,128	100.00	
OTHER SOURCES OF FUNDS	2,545,799		
TOTAL REVENUES AND OTHER SOURCES	70,976,927		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,887,573	31.36	24,977,458	38.82
SPECIAL EDUCATION PROGRAMS	7,202,288	8.72	7,172,786	11.15
VOCATIONAL EDUCATION PROGRAMS	2,039,664	2.47	1,644,265	2.56
OTHER INSTRUCTIONAL PROGRAMS	930,565	1.13	869,964	1.35
SPECIAL PROGRAMS	3,136,709	3.80	3,090,243	4.80
ADULT/CONTINUING EDUCATION PROGRAMS	520,178	0.63	519,578	0.81
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	39,716,977	48.11	38,274,294	59.48
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,669,342	3.23	2,642,223	4.11
INSTRUCTIONAL STAFF SERVICES	3,784,391	4.58	3,779,292	5.87
SCHOOL ADMINISTRATION	3,894,476	4.72	3,884,483	6.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,348,209	12.54	10,305,998	16.02
GENERAL ADMINISTRATION	1,048,373	1.27	1,037,934	1.61
BUSINESS SERVICES	635,635	0.77	620,788	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,011,007	7.28	5,866,951	9.12
STUDENT TRANSPORTATION SERVICES	2,856,066	3.46	2,632,371	4.09
CENTRAL SERVICES	545,833	0.66	526,286	0.82
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,096,914	13.44	10,684,330	16.60
TOTAL SUPPORT SERVICES	21,445,123	25.98	20,990,328	32.62
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,139,544	6.23	5,071,959	7.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,585	0.02	12,585	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,152,129	6.24	5,084,544	7.90
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	14,065,087	17.04	0	0.00
DEBT SERVICE	2,173,072	2.63	0	0.00
TOTAL EXPENDITURES	82,552,388	100.00	64,349,166	100.00
FUND TRANSFER	2,535,286			
TOTAL ALL EXPENDITURES AND OTHER USES	85,087,674			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,030,000	0	875,000	18,155,000
OTHER LONG-TERM OBLIGATIONS	671,343	0	121,005	550,338
VESTED COMPENSATED ABSENCES	1,999,992	151,367	0	2,151,359
FIXED ASSETS	64,435,188	1,832,164	524,439	65,742,913

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	8.65	1,983,322	0.00	0.00	0	0	1,983,322
RENEWABLE TAX	11.45	2,624,797	10.38	13.37	3	2,796,028	5,420,825
DEBT SERVICES TAXES	0.00	0	12.00	33.00	2	2,179,150	2,179,150
TOTAL AD VALOREM TAXES	20.10	4,608,119	22.38	46.37	5	4,975,178	9,583,297
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	11,585,008		0	11,585,008
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	11,585,008		0	11,585,008

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,588,347	0	0	-62,354	141,312	-10,601,358	-14,110,747
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,026	0	0	0	3,026	0	0
BALANCES AT BEGINNING OF YEAR	18,623,296	0	0	404,945	985,091	21,003,079	41,016,411
BALANCES AT END OF YEAR	15,031,923	0	0	342,591	1,129,429	10,401,721	26,905,664

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	102	138	25	1	266
2. HARD OF HEARING	0	0	5	10	0	0	15
3. DEAF	0	0	4	2	0	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	290	29	1	0	320
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	24	0	0	33
7. ORTHOPEDIC IMPAIRMENTS	0	0	15	14	1	0	30
8. OTHER HEALTH IMPAIRMENTS	0	0	70	68	1	0	139
9. LEARNING DISABILITIES	0	0	110	401	33	0	544
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	5	0	0	11
12. AUTISM	0	0	4	3	0	0	7
13. TRAUMATIC BRAIN INJURY	0	0	1	4	0	0	5
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	35	0	0	0	0	0	35
16. NONCATEGORICAL PRESCHOOL	0	132	0	0	0	0	132
TOTAL FOR CATEGORIES 1-16	35	132	616	699	61	1	1,544
HOSPITAL/HOMEBOUND	0	0	1	2	1	0	4
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	109	86	0	0	195
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,767
AVERAGE NUMBER OF LUNCHES DAILY	8,829
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,901,528.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,961,201.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,440	\$5,806
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,274	\$33,042

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	35	6	28	1	626	696
MALE	52	6	39	3	590	690
TOTAL	87	12	67	4	1,216	1,386

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
10	116	114	106	121	115	102	100	97	91	21	993
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
105	100	93	95	0		393		1,386			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	992.0	394.0	1,386.0
AVERAGE DAILY MEMBERSHIP	989.1	396.2	1,385.3
AVERAGE DAILY ATTENDANCE	959.1	373.3	1,332.4

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	3	0	40	44
MALE	0	0	5	0	47	52
TOTAL	0	1	8	0	87	96

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

St. Tammany 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	26	124	2,419	175	12,908	15,652
MALE	15	114	2,524	166	14,082	16,901
TOTAL	41	238	4,943	341	26,990	32,553

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
215	2,106	2,825	2,328	2,505	2,479	2,528	2,536	2,697	2,594	22,813
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,922	2,351	2,206	2,006	9,485	255		32,553			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	22,823.0	8,818.0	396.0	32,037.0
AVERAGE DAILY MEMBERSHIP	22,841.4	9,196.9	354.6	32,393.0
AVERAGE DAILY ATTENDANCE	21,654.4	8,437.7	331.7	30,423.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	7	124	18	822	971
MALE	0	5	82	14	718	819
TOTAL	0	12	206	32	1,540	1,790

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
31	10	8	2	51

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	33.3	1	33.3	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	5	45.5	3	27.3	3	27.3	11	100.0
	BLACK	1	0.3	7	2.0	117	33.5	112	32.1	112	32.1	349	100.0
	HISPANIC	0	0.0	0	0.0	18	69.2	6	23.1	2	7.7	26	100.0
	WHITE	15	0.5	49	1.7	1,676	57.1	632	21.5	563	19.2	2,935	100.0
	TOTAL	16	0.5	56	1.7	1,817	54.7	754	22.7	681	20.5	3,324	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	8	4.3	21	11.4	8	4.3	148	80.0	185	100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	6	0.9	37	5.5	326	48.7	47	7.0	253	37.8	669	100.0
	TOTAL	6	0.7	45	5.2	351	40.9	55	6.4	402	46.8	859	100.0
GRAND TOTAL	22	0.5	101	2.4	2,168	51.8	809	19.3	1,083	25.9	4,183	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	55	247	602	256	364	335	309	2,168
PRINCIPALS	0	0	0	3	1	14	33	51
TOTAL	55	247	602	259	365	349	342	2,219

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	90,546,908	41.43
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	107,920,484	49.38
RESTRICTED GRANTS-IN-AID	5,391,340	2.47
REVENUE IN LIEU OF TAXES	1,781,976	0.82
REVENUE FOR/ON BEHALF OF LEA	157,280	0.07
TOTAL STATE SOURCES	115,251,080	52.73
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	11,288	0.01
RESTRICTED GRANTS-IN-AID	12,092,946	5.53
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	652,865	0.30
TOTAL FEDERAL SOURCES	12,757,099	5.84
TOTAL REVENUE	218,555,087	100.00
OTHER SOURCES OF FUNDS	115,614,747	
TOTAL REVENUES AND OTHER SOURCES	334,169,834	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	73,308,333	30.75	71,560,854	37.98
SPECIAL EDUCATION PROGRAMS	34,292,141	14.38	34,285,561	18.20
VOCATIONAL EDUCATION PROGRAMS	4,206,468	1.76	4,075,657	2.16
OTHER INSTRUCTIONAL PROGRAMS	4,848,357	2.03	4,751,140	2.52
SPECIAL PROGRAMS	3,680,680	1.54	3,497,302	1.86
ADULT/CONTINUING EDUCATION PROGRAMS	299,650	0.13	294,418	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	120,635,629	50.60	118,464,932	62.88
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	8,118,173	3.41	8,113,578	4.31
INSTRUCTIONAL STAFF SERVICES	7,879,607	3.31	7,826,179	4.15
SCHOOL ADMINISTRATION	10,709,284	4.49	10,495,708	5.57
TOTAL INSTRUCTIONAL SUPPORT SERVICES	26,707,064	11.20	26,435,465	14.03
GENERAL ADMINISTRATION	3,411,984	1.43	3,360,195	1.78
BUSINESS SERVICES	1,397,446	0.59	1,372,620	0.73
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,542,992	6.10	14,082,374	7.47
STUDENT TRANSPORTATION SERVICES	11,840,631	4.97	11,822,283	6.28
CENTRAL SERVICES	1,757,846	0.74	1,546,357	0.82
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	32,950,899	13.82	32,183,829	17.08
TOTAL SUPPORT SERVICES	59,657,963	25.02	58,619,294	31.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	10,733,178	4.50	10,532,403	5.59
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	786,077	0.33	784,988	0.42
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	11,519,255	4.83	11,317,391	6.01
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	17,313,970	7.26	0	0.00
DEBT SERVICE	29,275,622	12.28	0	0.00
TOTAL EXPENDITURES	238,402,439	100.00	188,401,617	100.00
FUND TRANSFER	45,411,413			
TOTAL ALL EXPENDITURES AND OTHER USES	283,813,852			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	88,530,000	69,480,000	21,755,000	136,255,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	8,754,943	1,240,446	292,486	9,702,903
FIXED ASSETS	250,038,956	5,039,102	392,294	254,685,764

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	1,899,863	0.00	0.00	0	0	1,899,863
RENEWABLE TAX	56.73	24,106,646	0.00	0.00	0	0	24,106,646
DEBT SERVICES TAXES	25.90	11,008,190	0.00	0.00	0	0	11,008,190
TOTAL AD VALOREM TAXES	87.10	37,014,699	0.00	0.00	0	0	37,014,699
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	41,148,791		1,990,000	43,138,791
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	41,148,791		1,990,000	43,138,791

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	7,161,235	0	0	426,190	-297,375	43,065,932	50,355,982
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	10,337	0	0	0	0	0	10,337
BALANCES AT BEGINNING OF YEAR	16,145,752	0	0	4,021,207	10,995,205	13,210,801	44,372,965
BALANCES AT END OF YEAR	23,317,324	0	0	4,447,397	10,697,830	56,276,733	94,739,284

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	77	117	27	0	221
2. HARD OF HEARING	0	0	25	26	1	0	52
3. DEAF	0	0	3	9	2	0	14
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	843	125	5	0	973
5. VISUAL IMPAIRMENTS	0	0	8	7	1	0	16
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	103	139	7	0	249
7. ORTHOPEDIC IMPAIRMENTS	0	0	29	17	3	0	49
8. OTHER HEALTH IMPAIRMENTS	0	0	299	200	20	0	519
9. LEARNING DISABILITIES	0	0	780	1,057	109	0	1,946
10. DEAF-BLINDNESS	0	0	2	0	0	0	2
11. MULTIPLE DISABILITIES	0	0	22	16	11	1	50
12. AUTISM	0	0	14	15	2	0	31
13. TRAUMATIC BRAIN INJURY	0	0	5	10	0	0	15
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	52	0	0	0	0	0	52
16. NONCATEGORICAL PRESCHOOL	0	479	0	0	0	0	479
TOTAL FOR CATEGORIES 1-16	52	479	2,210	1,738	188	1	4,668
HOSPITAL/HOMEBOUND	0	0	2	15	1	0	18
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	7	830	1,166	22	0	2,025
TALENTED	0	1	297	456	24	0	778

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,018
AVERAGE NUMBER OF LUNCHES DAILY	20,985
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,053,517.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,891,280.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,452	\$5,826
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$32,752	\$34,476

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	10	36	37	2,714	2,800
MALE	3	22	49	55	2,793	2,922
TOTAL	6	32	85	92	5,507	5,722

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
379	511	445	435	417	411	385	420	370	445	0	4,218
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
421	392	379	312	0		1,504		5,722			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,201.0	1,503.0	5,704.0
AVERAGE DAILY MEMBERSHIP	4,058.5	1,565.0	5,623.5
AVERAGE DAILY ATTENDANCE	3,923.1	1,484.5	5,407.6

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	1	7	152	162
MALE	0	0	3	5	143	151
TOTAL	0	2	4	12	295	313

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
7	1	4	1	13

Tangipahoa 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	5	39	4,099	54	4,894	9,091
MALE	6	41	4,308	69	5,234	9,658
TOTAL	11	80	8,407	123	10,128	18,749

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
213	1,390	1,538	1,421	1,365	1,332	1,284	1,378	1,341	1,445	12,707
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,730	1,375	1,233	905	5,243	799		18,749			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	12,604.0	4,875.0	781.0	18,260.0
AVERAGE DAILY MEMBERSHIP	12,644.2	5,094.3	794.0	18,532.5
AVERAGE DAILY ATTENDANCE	11,944.4	4,670.6	694.3	17,309.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	197	4	322	527
MALE	0	3	143	2	262	410
TOTAL	0	7	340	6	584	937

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
20	6	10	1	37

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.4	7	1.5	173	36.1	101	21.1	196	40.9	479	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	10	0.8	20	1.6	722	56.0	217	16.8	321	24.9	1,290	100.0
	TOTAL	12	0.7	27	1.5	895	50.6	318	18.0	517	29.2	1,769	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.1	4	2.2	31	17.4	5	2.8	136	76.4	178	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.0	22	7.2	143	46.6	17	5.5	122	39.7	307	100.0
	TOTAL	5	1.0	26	5.4	174	35.9	22	4.5	258	53.2	485	100.0
GRAND TOTAL	17	0.8	53	2.4	1,069	47.4	340	15.1	775	34.4	2,254	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	82	118	295	107	142	164	161	1,069
PRINCIPALS	0	0	0	0	0	9	23	32
TOTAL	82	118	295	107	142	173	184	1,101

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	28,845,219	27.01
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	60,368,833	56.54
	RESTRICTED GRANTS-IN-AID	3,274,144	3.07
	REVENUE IN LIEU OF TAXES	112,892	0.11
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	63,755,869	59.71
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	13,806,592	12.93
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	369,758	0.35
	TOTAL FEDERAL SOURCES	14,176,350	13.28
TOTAL REVENUE	106,777,438	100.00	
OTHER SOURCES OF FUNDS	4,511,663		
TOTAL REVENUES AND OTHER SOURCES	111,289,101		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	47,212,892	44.96	42,563,355	47.90
SPECIAL EDUCATION PROGRAMS	11,287,807	10.75	11,124,038	12.52
VOCATIONAL EDUCATION PROGRAMS	1,652,712	1.57	1,431,681	1.61
OTHER INSTRUCTIONAL PROGRAMS	777,375	0.74	777,375	0.87
SPECIAL PROGRAMS	127,404	0.12	127,404	0.14
ADULT/CONTINUING EDUCATION PROGRAMS	313,570	0.30	285,378	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	61,371,760	58.44	56,309,231	63.37
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,516,672	2.40	2,512,944	2.83
INSTRUCTIONAL STAFF SERVICES	4,088,031	3.89	4,053,610	4.56
SCHOOL ADMINISTRATION	4,684,054	4.46	4,682,765	5.27
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,288,757	10.75	11,249,319	12.66
GENERAL ADMINISTRATION	891,592	0.85	875,752	0.99
BUSINESS SERVICES	721,231	0.69	696,360	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,782,568	6.46	6,623,617	7.45
STUDENT TRANSPORTATION SERVICES	6,045,741	5.76	6,033,530	6.79
CENTRAL SERVICES	745,563	0.71	615,054	0.69
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,186,695	14.46	14,844,313	16.70
TOTAL SUPPORT SERVICES	26,475,452	25.21	26,093,632	29.36
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,562,106	6.25	6,378,802	7.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	82,457	0.08	82,457	0.09
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,644,563	6.33	6,461,259	7.27
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,494,238	4.28	0	0.00
DEBT SERVICE	6,036,059	5.75	0	0.00
TOTAL EXPENDITURES	105,022,072	100.00	88,864,122	100.00
FUND TRANSFER	2,303,399			
TOTAL ALL EXPENDITURES AND OTHER USES	107,325,471			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	48,601,287	10,090,139	3,661,437	55,029,989
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,681,073	594,187	552,468	1,722,792
FIXED ASSETS	107,139,020	20,084,652	15,197,546	112,026,126

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.06	722,801	0.00	0.00	0	0	722,801
RENEWABLE TAX	0.00	0	0.00	3.00	1	300,153	300,153
DEBT SERVICES TAXES	0.00	0	8.00	44.00	8	2,817,045	2,817,045
TOTAL AD VALOREM TAXES	4.06	722,801	8.00	47.00	9	3,117,198	3,839,999
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	16,051,780		3,282,488	19,334,268
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	16,051,780		3,282,488	19,334,268

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,683,557	-8,751	-133,376	800,184	344,341	277,675	3,963,630
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	595,120	18,438	84,108	194,161	-8,417	195,608	1,079,018
BALANCES AT BEGINNING OF YEAR	8,418,184	0	0	6,062,057	2,894,581	5,928,434	23,303,256
BALANCES AT END OF YEAR	11,696,861	9,687	-49,268	7,056,402	3,230,505	6,401,717	28,345,904

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	125	164	25	0	314
2. HARD OF HEARING	0	0	4	13	1	0	18
3. DEAF	0	0	9	4	1	0	14
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	518	60	3	1	582
5. VISUAL IMPAIRMENTS	0	0	1	3	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	21	39	1	0	61
7. ORTHOPEDIC IMPAIRMENTS	0	0	18	16	2	0	36
8. OTHER HEALTH IMPAIRMENTS	0	0	107	123	4	0	234
9. LEARNING DISABILITIES	0	0	304	717	85	0	1,106
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	8	9	4	0	21
12. AUTISM	0	0	8	4	0	0	12
13. TRAUMATIC BRAIN INJURY	0	0	2	1	0	0	3
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	41	0	0	0	0	0	41
16. NONCATEGORICAL PRESCHOOL	0	286	0	0	0	0	286
TOTAL FOR CATEGORIES 1-16	41	286	1,125	1,153	126	1	2,732
HOSPITAL/HOMEBOUND	0	0	0	1	0	0	1
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	55	40	0	0	95
TALENTED	0	0	16	76	4	0	96

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,001
AVERAGE NUMBER OF LUNCHES DAILY	12,676
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,973,349.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,317,314.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,383	\$4,765
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,675	\$37,129

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	11	22	9	1,108	1,150
MALE	0	18	16	10	1,079	1,123
TOTAL	0	29	38	19	2,187	2,273

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
117	183	179	177	196	180	195	193	179	172	7	1,778
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
133	115	129	118	0		495		2,273			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,762.0	482.0	2,244.0
AVERAGE DAILY MEMBERSHIP	1,692.2	489.2	2,181.4
AVERAGE DAILY ATTENDANCE	1,618.8	469.3	2,088.1

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	1	53	55
MALE	0	0	0	3	55	58
TOTAL	0	1	0	4	108	113

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	1	1	7

Tensas 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	499	5	129	633
MALE	0	0	499	7	146	652
TOTAL	0	0	998	12	275	1,285

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
83	60	79	69	76	92	65	87	89	83	783
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
96	77	68	74	315	187		1,285			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	764.0	299.0	208.0	1,271.0
AVERAGE DAILY MEMBERSHIP	750.5	303.9	220.0	1,274.4
AVERAGE DAILY ATTENDANCE	718.5	279.4	206.3	1,204.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	35	0	8	43
MALE	0	0	24	0	5	29
TOTAL	0	0	59	0	13	72

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	1	1	1	5

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	2	1.9	35	33.3	37	35.2	30	28.6	105	100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	2	2.9	1	1.4	34	48.6	11	15.7	22	31.4	70	100.0
	TOTAL	3	1.7	3	1.7	73	40.8	48	26.8	52	29.1	179	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.0	1	3.0	12	36.4	1	3.0	18	54.5	33	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	13.0	1	6.7	8	53.3	1	6.7	3	20.0	15	100.0
	TOTAL	3	6.2	2	4.2	20	41.7	2	4.2	21	43.8	48	100.0
GRAND TOTAL	6	2.6	5	2.2	93	41.0	50	22.0	73	32.2	227	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	16	21	4	6	11	24	93
PRINCIPALS	0	0	0	1	2	1	1	5
TOTAL	11	16	21	5	8	12	25	98

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	1,200,511	14.03
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	4,618,115	53.96
RESTRICTED GRANTS-IN-AID	342,460	4.00
REVENUE IN LIEU OF TAXES	32,281	0.38
REVENUE FOR/ON BEHALF OF LEA	7,461	0.09
TOTAL STATE SOURCES	5,000,317	58.42
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,286,493	26.71
REVENUE IN LIEU OF TAXES	28,453	0.33
REVENUE FOR/ON BEHALF OF LEA	43,101	0.50
TOTAL FEDERAL SOURCES	2,358,047	27.55
TOTAL REVENUE	8,558,875	100.00
OTHER SOURCES OF FUNDS	108,262	
TOTAL REVENUES AND OTHER SOURCES	8,667,137	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,377,149	27.23	2,321,132	28.25
SPECIAL EDUCATION PROGRAMS	1,119,016	12.82	1,102,668	13.42
VOCATIONAL EDUCATION PROGRAMS	324,403	3.72	310,428	3.78
OTHER INSTRUCTIONAL PROGRAMS	33,017	0.38	32,572	0.40
SPECIAL PROGRAMS	829,522	9.50	749,481	9.12
ADULT/CONTINUING EDUCATION PROGRAMS	113,116	1.30	106,528	1.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	4,796,223	54.95	4,622,809	56.27
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	365,651	4.19	365,651	4.45
INSTRUCTIONAL STAFF SERVICES	535,716	6.14	532,091	6.48
SCHOOL ADMINISTRATION	356,719	4.09	356,719	4.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,258,086	14.41	1,254,461	15.27
GENERAL ADMINISTRATION	242,466	2.78	242,466	2.95
BUSINESS SERVICES	128,125	1.47	128,125	1.56
OPERATION AND MAINTENANCE OF PLANT SERVICES	680,673	7.80	657,483	8.00
STUDENT TRANSPORTATION SERVICES	551,518	6.32	485,813	5.91
CENTRAL SERVICES	29,568	0.34	23,594	0.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,632,350	18.70	1,537,481	18.72
TOTAL SUPPORT SERVICES	2,890,436	33.11	2,791,942	33.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	691,098	7.92	675,441	8.22
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	124,997	1.43	124,997	1.52
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	816,095	9.35	800,438	9.74
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	225,070	2.58	0	0.00
DEBT SERVICE	778	0.01	0	0.00
TOTAL EXPENDITURES	8,728,602	100.00	8,215,189	100.00
FUND TRANSFER	95,713			
TOTAL ALL EXPENDITURES AND OTHER USES	8,824,315			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	10,000	0	5,000	5,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	224,519	0	15,841	208,678
FIXED ASSETS	7,985,075	476,993	171,108	8,290,960

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.94	120,940	0.00	0.00	0	0	120,940
RENEWABLE TAX	16.36	502,178	0.00	0.00	0	0	502,178
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	20.30	623,118	0.00	0.00	0	0	623,118
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.00		414,755		0	414,755
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.00		414,755		0	414,755

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-143,701	-25,807	0	12,430	-100	0	-157,178
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,779	2,217	0	0	-3,403	0	1,593
BALANCES AT BEGINNING OF YEAR	432,455	60,808	0	144,512	17,441	0	655,216
BALANCES AT END OF YEAR	291,533	37,218	0	156,942	13,938	0	499,631

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	23	22	5	0	50
2. HARD OF HEARING	0	0	0	2	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	42	1	0	0	43
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	4	4	2	0	10
9. LEARNING DISABILITIES	0	0	26	64	11	0	101
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	36	0	0	0	0	36
TOTAL FOR CATEGORIES 1-16	0	36	98	95	18	0	247
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	4	6	0	0	10
TALENTED	0	0	11	68	4	0	83

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	644
AVERAGE NUMBER OF LUNCHES DAILY	1,059
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$481,311.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$193,927.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,436	\$6,761
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$24,946	\$26,274

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Terrebonne 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	792	130	2,721	87	6,423	10,153
MALE	825	140	2,738	69	6,687	10,459
TOTAL	1,617	270	5,459	156	13,110	20,612

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
382	1,473	1,692	1,633	1,647	1,579	1,576	1,580	1,713	1,553	14,828
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,680	1,500	1,309	1,134	5,623	161		20,612			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	14,549.0	4,053.0	155.0	18,757.0
AVERAGE DAILY MEMBERSHIP	14,694.8	5,337.2	157.6	20,189.5
AVERAGE DAILY ATTENDANCE	13,883.0	4,820.8	143.0	18,846.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	28	6	126	4	417	581
MALE	22	9	93	4	343	471
TOTAL	50	15	219	8	760	1,052

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
22	10	8	2	42

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	6	16.7	22	61.1	8	22.2	36	100.0
	ASIAN	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	BLACK	1	0.3	5	1.4	149	40.3	70	18.9	145	39.2	370	100.0
	HISPANIC	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	5	100.0
	WHITE	10	0.6	30	1.8	946	56.5	368	22.0	319	19.1	1,673	100.0
	TOTAL	11	0.5	35	1.7	1,109	53.1	462	22.1	473	22.6	2,090	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	3	60.0	1	20.0	1	20.0	5	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.8	5	3.8	41	31.3	1	0.8	83	63.4	131	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.6	28	9.1	184	59.5	19	6.1	73	23.6	309	100.0
	TOTAL	6	1.3	33	7.4	228	51.1	22	4.9	157	35.2	446	100.0
GRAND TOTAL		17	0.7	68	2.7	1,337	52.7	484	19.1	630	24.8	2,536	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	107	207	336	130	149	193	215	1,337
PRINCIPALS	0	0	0	1	4	10	28	43
TOTAL	107	207	336	131	153	203	243	1,380

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	41,125,543	34.99
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	59,301,793	50.46
RESTRICTED GRANTS-IN-AID	3,506,942	2.98
REVENUE IN LIEU OF TAXES	237,723	0.20
REVENUE FOR/ON BEHALF OF LEA	71,786	0.06
TOTAL STATE SOURCES	63,118,244	53.71
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	775	0.00
RESTRICTED GRANTS-IN-AID	12,898,298	10.98
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	378,316	0.32
TOTAL FEDERAL SOURCES	13,277,389	11.30
TOTAL REVENUE	117,521,176	100.00
OTHER SOURCES OF FUNDS	27,575,559	
TOTAL REVENUES AND OTHER SOURCES	145,096,735	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	46,120,124	35.75	42,630,665	38.76
SPECIAL EDUCATION PROGRAMS	15,685,071	12.16	15,635,933	14.22
VOCATIONAL EDUCATION PROGRAMS	3,087,199	2.39	2,950,813	2.68
OTHER INSTRUCTIONAL PROGRAMS	3,170,902	2.46	3,039,055	2.76
SPECIAL PROGRAMS	5,560,536	4.31	5,482,587	4.98
ADULT/CONTINUING EDUCATION PROGRAMS	297,718	0.23	296,589	0.27
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	73,921,550	57.31	70,035,642	63.68
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,907,872	3.80	4,878,174	4.44
INSTRUCTIONAL STAFF SERVICES	5,858,819	4.54	5,748,621	5.23
SCHOOL ADMINISTRATION	5,505,407	4.27	5,463,686	4.97
TOTAL INSTRUCTIONAL SUPPORT SERVICES	16,272,098	12.61	16,090,481	14.63
GENERAL ADMINISTRATION	1,392,998	1.08	1,387,120	1.26
BUSINESS SERVICES	1,140,022	0.88	1,111,302	1.01
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,639,383	6.70	8,392,083	7.63
STUDENT TRANSPORTATION SERVICES	6,819,942	5.29	5,132,525	4.67
CENTRAL SERVICES	749,200	0.58	619,938	0.56
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,741,545	14.53	16,642,968	15.13
TOTAL SUPPORT SERVICES	35,013,643	27.14	32,733,449	29.76
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,115,145	5.52	7,072,134	6.43
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	140,964	0.11	140,964	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,256,109	5.63	7,213,098	6.56
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,317,865	5.67	0	0.00
DEBT SERVICE	5,485,648	4.25	0	0.00
TOTAL EXPENDITURES	128,994,815	100.00	109,982,189	100.00
FUND TRANSFER	16,369,218			
TOTAL ALL EXPENDITURES AND OTHER USES	145,364,033			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,045,000	4,600,000	2,475,000	10,170,000
OTHER LONG-TERM OBLIGATIONS	173,745	7,100,000	2,302,516	4,971,229
VESTED COMPENSATED ABSENCES	5,335,315	828,460	337,323	5,826,452
FIXED ASSETS	132,296,408	13,526,978	39,946,777	105,876,609

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	1,150,429	0.00	0.00	0	0	1,150,429
RENEWABLE TAX	5.41	1,612,389	0.00	0.00	0	0	1,612,389
DEBT SERVICES TAXES	9.47	2,822,444	0.00	0.00	0	0	2,822,444
TOTAL AD VALOREM TAXES	18.74	5,585,262	0.00	0.00	0	0	5,585,262
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.08	29,783,004		0	29,783,004
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.08	29,783,004		0	29,783,004

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,343,438	0	0	-55,547	-118,093	2,249,780	-267,298
RESIDUAL EQUITY TRANSFER IN	379,127	0	0	0	0	0	379,127
RESIDUAL EQUITY TRANSFER OUT	357,127	0	0	0	0	0	357,127
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,608,176	0	0	400,859	381,668	1,074,898	14,465,601
BALANCES AT END OF YEAR	10,286,738	0	0	345,312	263,575	3,324,678	14,220,303

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	147	181	32	0	360
2. HARD OF HEARING	0	0	14	11	6	0	31
3. DEAF	0	0	9	2	1	0	12
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	549	65	0	0	614
5. VISUAL IMPAIRMENTS	0	0	11	11	0	0	22
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	47	104	5	0	156
7. ORTHOPEDIC IMPAIRMENTS	0	0	23	31	7	0	61
8. OTHER HEALTH IMPAIRMENTS	0	0	93	78	9	0	180
9. LEARNING DISABILITIES	0	0	505	858	131	0	1,494
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	6	5	4	0	15
12. AUTISM	0	0	13	14	3	0	30
13. TRAUMATIC BRAIN INJURY	0	0	2	4	0	0	6
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	39	0	0	0	0	0	39
16. NONCATEGORICAL PRESCHOOL	0	232	0	0	0	0	232
TOTAL FOR CATEGORIES 1-16	39	232	1,420	1,365	198	0	3,254
HOSPITAL/HOMEBOUND	0	0	2	4	0	0	6
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	134	353	3	0	490
TALENTED	0	0	5	45	2	0	52

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,902
AVERAGE NUMBER OF LUNCHES DAILY	12,465
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,114,290.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,324,290.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,891	\$5,402
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,517	\$32,996

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	8	13	81	11	1,288	1,401
MALE	6	11	90	6	1,400	1,513
TOTAL	14	24	171	17	2,688	2,914

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
128	241	234	226	221	220	232	211	236	235	0	2,184
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
177	187	186	180	0		730		2,914			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,175.0	720.0	2,895.0
AVERAGE DAILY MEMBERSHIP	2,170.7	711.4	2,882.1
AVERAGE DAILY ATTENDANCE	2,108.0	684.3	2,792.3

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	4	2	85	92
MALE	0	2	2	0	84	88
TOTAL	0	3	6	2	169	180

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	1	2	0	9

Union 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	5	4	755	33	1,017	1,814
MALE	4	2	854	26	1,046	1,932
TOTAL	9	6	1,609	59	2,063	3,746

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
78	323	310	282	307	286	275	281	280	268	2,690
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
272	264	233	211	980	76		3,746			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,763.0	917.0	81.0	3,761.0
AVERAGE DAILY MEMBERSHIP	2,767.2	967.7	78.5	3,813.4
AVERAGE DAILY ATTENDANCE	2,607.1	897.6	70.9	3,575.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	46	0	60	107
MALE	0	0	30	0	52	82
TOTAL	0	1	76	0	112	189

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
2	2	1	5	10

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.6	41	31.8	33	25.6	53	41.1	129	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.5	4	1.5	144	55.0	36	13.7	74	28.2	262	100.0
	TOTAL	4	1.0	6	1.5	185	47.3	69	17.6	127	32.5	391	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	5.3	12	31.6	2	5.3	22	57.9	38	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.8	3	5.7	26	49.1	2	3.8	20	37.7	53	100.0
	TOTAL	2	2.2	5	5.5	38	41.8	4	4.4	42	46.2	91	100.0
GRAND TOTAL		6	1.2	11	2.3	223	46.3	73	15.1	169	35.1	482	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	25	45	51	24	32	16	30	223
PRINCIPALS	0	0	0	0	0	1	10	11
TOTAL	25	45	51	24	32	17	40	234

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	3,249,949	18.24
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	11,216,641	62.96
	RESTRICTED GRANTS-IN-AID	834,378	4.68
	REVENUE IN LIEU OF TAXES	127,429	0.72
	REVENUE FOR/ON BEHALF OF LEA	20,922	0.12
	TOTAL STATE SOURCES	12,199,370	68.47
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,238,430	12.56
	REVENUE IN LIEU OF TAXES	11,356	0.06
	REVENUE FOR/ON BEHALF OF LEA	117,513	0.66
	TOTAL FEDERAL SOURCES	2,367,299	13.29
TOTAL REVENUE	17,816,618	100.00	
OTHER SOURCES OF FUNDS	286,250		
TOTAL REVENUES AND OTHER SOURCES	18,102,868		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,640,440	37.91	6,522,796	39.83
SPECIAL EDUCATION PROGRAMS	1,342,834	7.67	1,277,854	7.80
VOCATIONAL EDUCATION PROGRAMS	597,788	3.41	597,788	3.65
OTHER INSTRUCTIONAL PROGRAMS	104,572	0.60	84,461	0.52
SPECIAL PROGRAMS	816,897	4.66	812,317	4.96
ADULT/CONTINUING EDUCATION PROGRAMS	48,574	0.28	47,437	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	9,551,105	54.52	9,342,653	57.05
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	480,786	2.74	477,405	2.92
INSTRUCTIONAL STAFF SERVICES	804,429	4.59	804,429	4.91
SCHOOL ADMINISTRATION	718,928	4.10	718,928	4.39
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,004,143	11.44	2,000,762	12.22
GENERAL ADMINISTRATION	464,239	2.65	464,239	2.83
BUSINESS SERVICES	151,292	0.86	151,292	0.92
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,260,026	7.19	1,232,686	7.53
STUDENT TRANSPORTATION SERVICES	1,495,005	8.53	1,336,175	8.16
CENTRAL SERVICES	48,022	0.27	34,685	0.21
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,418,584	19.52	3,219,077	19.66
TOTAL SUPPORT SERVICES	5,422,727	30.96	5,219,839	31.87
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,935,340	11.05	1,811,207	11.06
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,500	0.01	2,500	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,937,840	11.06	1,813,707	11.08
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,125	0.06	0	0.00
DEBT SERVICE	594,471	3.39	0	0.00
TOTAL EXPENDITURES	17,517,268	100.00	16,376,199	100.00
FUND TRANSFER	285,149			
TOTAL ALL EXPENDITURES AND OTHER USES	17,802,417			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,095,000	0	490,000	1,605,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	599,325	289,942	245,414	643,863
FIXED ASSETS	14,827,382	281,292	92,641	15,016,033

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.42	194,673	0.00	0.00	0	0	194,673
RENEWABLE TAX	2.82	160,523	1.55	1.72	9	92,783	253,306
DEBT SERVICES TAXES	8.25	482,286	0.00	0.00	0	0	482,286
TOTAL AD VALOREM TAXES	14.49	837,482	1.55	1.72	9	92,783	930,265
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.00		414,755		0	414,755
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.00		414,755		0	414,755

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	340,735	0	0	47,467	-87,751	0	300,451
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-29,954	0	0	-29,954
BALANCES AT BEGINNING OF YEAR	1,546,497	0	0	389,701	716,099	0	2,652,297
BALANCES AT END OF YEAR	1,887,232	0	0	407,214	628,348	0	2,922,794

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	26	38	4	0	68
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	39	1	0	0	40
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	5	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	5	6	0	0	11
9. LEARNING DISABILITIES	0	0	64	80	9	0	153
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	0	0	2
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	1	0	1	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	5	0	0	0	0	0	5
16. NONCATEGORICAL PRESCHOOL	0	38	0	0	0	0	38
TOTAL FOR CATEGORIES 1-16	5	38	139	132	14	0	328
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	2	27	0	0	29
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,657
AVERAGE NUMBER OF LUNCHES DAILY	2,713
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$985,273.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$738,814.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,061	\$4,430
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$25,221	\$26,631

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Vermilion 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	150	999	16	3,392	4,558
MALE	2	168	975	20	3,694	4,859
TOTAL	3	318	1,974	36	7,086	9,417

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
183	691	674	717	711	692	708	742	766	708	6,592
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
690	676	559	554	2,479	346		9,417			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,566.0	2,357.0	300.0	9,223.0
AVERAGE DAILY MEMBERSHIP	6,591.2	2,415.0	338.5	9,344.7
AVERAGE DAILY ATTENDANCE	6,241.4	2,275.0	300.2	8,816.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	11	41	1	214	267
MALE	0	8	27	0	223	258
TOTAL	0	19	68	1	437	525

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
11	3	5	1	20

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	2	100.0
	BLACK	1	1.1	1	1.1	34	37.4	21	23.1	34	37.4	91	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	5	0.6	8	1.0	445	54.8	133	16.4	221	27.2	812	100.0
	TOTAL	6	0.7	9	1.0	480	53.0	156	17.2	255	28.1	906	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	1	3.7	5	18.5	0	0.0	21	77.8	27	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	3.7	22	10.2	113	52.6	8	3.7	64	29.8	215	100.0
	TOTAL	8	3.3	23	9.5	119	49.0	8	3.3	85	35.0	243	100.0
GRAND TOTAL	14	1.2	32	2.8	599	52.1	164	14.3	340	29.6	1,149	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	81	145	66	93	94	99	599
PRINCIPALS	0	0	0	0	3	5	12	20
TOTAL	21	81	145	66	96	99	111	619

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	16,809,852	33.68
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,736,059	49.57
	RESTRICTED GRANTS-IN-AID	1,697,882	3.40
	REVENUE IN LIEU OF TAXES	139,282	0.28
	REVENUE FOR/ON BEHALF OF LEA	45,755	0.09
	TOTAL STATE SOURCES	26,618,978	53.34
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	6,265,998	12.56
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	210,133	0.42
	TOTAL FEDERAL SOURCES	6,476,131	12.98
TOTAL REVENUE	49,904,961	100.00	
OTHER SOURCES OF FUNDS	4,886,262		
TOTAL REVENUES AND OTHER SOURCES	54,791,223		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,494,537	38.58	20,900,907	41.36
SPECIAL EDUCATION PROGRAMS	6,509,898	11.69	6,364,752	12.59
VOCATIONAL EDUCATION PROGRAMS	1,647,480	2.96	1,518,681	3.01
OTHER INSTRUCTIONAL PROGRAMS	99,150	0.18	99,150	0.20
SPECIAL PROGRAMS	2,480,809	4.45	2,383,046	4.72
ADULT/CONTINUING EDUCATION PROGRAMS	183,427	0.33	159,507	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	32,415,301	58.19	31,426,043	62.19
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,995,706	3.58	1,990,960	3.94
INSTRUCTIONAL STAFF SERVICES	2,670,738	4.79	2,480,128	4.91
SCHOOL ADMINISTRATION	2,681,697	4.81	2,681,697	5.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,348,141	13.19	7,152,785	14.15
GENERAL ADMINISTRATION	1,320,326	2.37	1,311,336	2.59
BUSINESS SERVICES	412,467	0.74	405,075	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,883,062	6.97	3,816,026	7.55
STUDENT TRANSPORTATION SERVICES	3,088,309	5.54	2,758,007	5.46
CENTRAL SERVICES	359,116	0.64	319,268	0.63
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,063,280	16.27	8,609,712	17.04
TOTAL SUPPORT SERVICES	16,411,421	29.46	15,762,497	31.19
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,389,539	6.08	3,345,691	6.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,148	0.00	1,148	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,390,687	6.09	3,346,839	6.62
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,076,768	3.73	0	0.00
DEBT SERVICE	1,413,312	2.54	0	0.00
TOTAL EXPENDITURES	55,707,489	100.00	50,535,379	100.00
FUND TRANSFER	4,383,087			
TOTAL ALL EXPENDITURES AND OTHER USES	60,090,576			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,710,000	0	1,005,000	1,705,000
OTHER LONG-TERM OBLIGATIONS	2,055,000	500,000	170,000	2,385,000
VESTED COMPENSATED ABSENCES	1,991,866	307,072	140,214	2,158,724
FIXED ASSETS	79,902,818	5,220,550	1,850,722	83,272,646

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	758,776	0.00	0.00	0	0	758,776
RENEWABLE TAX	35.00	6,016,472	0.00	0.00	0	0	6,016,472
DEBT SERVICES TAXES	1.33	235,733	0.00	0.00	0	0	235,733
TOTAL AD VALOREM TAXES	40.73	7,010,981	0.00	0.00	0	0	7,010,981
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	5,034,799		0	5,034,799
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	5,034,799		0	5,034,799

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-3,964,261	0	0	-568,176	-839,392	72,476	-5,299,353
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,055,382	0	0	279,957	1,756,734	-69,826	7,022,247
BALANCES AT END OF YEAR	1,091,121	0	0	-288,219	917,342	2,650	1,722,894

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	48	53	11	0	112
2. HARD OF HEARING	0	0	5	3	1	0	9
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	249	37	0	0	286
5. VISUAL IMPAIRMENTS	0	0	1	4	0	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	13	0	0	20
7. ORTHOPEDIC IMPAIRMENTS	0	0	12	11	1	0	24
8. OTHER HEALTH IMPAIRMENTS	0	0	40	77	6	0	123
9. LEARNING DISABILITIES	0	0	145	379	59	0	583
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	3	0	7
12. AUTISM	0	0	4	2	0	0	6
13. TRAUMATIC BRAIN INJURY	0	0	1	2	1	0	4
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	44	0	0	0	0	0	44
16. NONCATEGORICAL PRESCHOOL	0	176	0	0	0	0	176
TOTAL FOR CATEGORIES 1-16	44	176	514	583	82	0	1,399
HOSPITAL/HOMEBOUND	0	0	0	4	3	0	7
EDUCATIONALLY HANDICAPPED	0	0	1	0	0	0	1
GIFTED	0	0	29	29	0	0	58
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,895
AVERAGE NUMBER OF LUNCHES DAILY	6,506
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,778,627.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,440,138.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,588	\$5,389
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$29,037	\$33,633

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	23	1	479	507
MALE	0	7	20	4	497	528
TOTAL	0	11	43	5	976	1,035

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
35	84	74	71	84	84	78	79	72	79	0	740
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
78	87	65	65	0		295		1,035			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	741.0	294.0	1,035.0
AVERAGE DAILY MEMBERSHIP	743.1	276.9	1,020.0
AVERAGE DAILY ATTENDANCE	716.2	270.6	986.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	2	0	27	30
MALE	0	0	1	0	29	30
TOTAL	0	1	3	0	56	60

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	0	4

Vernon 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	39	105	1,116	220	3,581	5,061
MALE	35	115	1,196	244	3,818	5,408
TOTAL	74	220	2,312	464	7,399	10,469

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
348	1,023	925	858	854	817	802	693	823	762	7,905
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
692	669	566	521	2,448	116		10,469			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,679.0	2,288.0	107.0	10,074.0
AVERAGE DAILY MEMBERSHIP	7,786.9	2,365.8	114.7	10,267.5
AVERAGE DAILY ATTENDANCE	7,391.9	2,185.6	106.2	9,683.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	9	44	10	186	250
MALE	2	6	35	8	186	237
TOTAL	3	15	79	18	372	487

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
8	1	5	5	19

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	1	20.0	0	0.0	2	40.0	0	0.0	2	40.0	5	100.0
	BLACK	3	2.9	3	2.9	40	38.8	26	25.2	31	30.1	103	100.0
	HISPANIC	0	0.0	0	0.0	7	58.3	5	41.7	0	0.0	12	100.0
	WHITE	9	0.9	6	0.6	503	48.6	247	23.8	271	26.2	1,036	100.0
	TOTAL	13	1.1	9	0.8	553	47.8	278	24.0	305	26.3	1,158	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	5.9	13	25.5	1	2.0	34	66.7	51	100.0
	HISPANIC	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	WHITE	3	1.1	22	8.4	116	44.3	13	5.0	108	41.2	262	100.0
	TOTAL	3	0.9	25	7.8	136	42.5	14	4.4	142	44.4	320	100.0
GRAND TOTAL	16	1.1	34	2.3	689	46.6	292	19.8	447	30.2	1,478	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	42	117	215	94	84	65	72	689
PRINCIPALS	0	0	0	2	3	6	7	18
TOTAL	42	117	215	96	87	71	79	707

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	11,793,329	19.38
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	36,373,331	59.78
RESTRICTED GRANTS-IN-AID	1,890,475	3.11
REVENUE IN LIEU OF TAXES	294,080	0.48
REVENUE FOR/ON BEHALF OF LEA	43,740	0.07
TOTAL STATE SOURCES	38,601,626	63.44
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	3,471,250	5.70
RESTRICTED GRANTS-IN-AID	6,561,414	10.78
REVENUE IN LIEU OF TAXES	201,969	0.33
REVENUE FOR/ON BEHALF OF LEA	217,201	0.36
TOTAL FEDERAL SOURCES	10,451,834	17.18
TOTAL REVENUE	60,846,789	100.00
OTHER SOURCES OF FUNDS	1,554,671	
TOTAL REVENUES AND OTHER SOURCES	62,401,460	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	23,403,027	38.57	22,645,538	39.30
SPECIAL EDUCATION PROGRAMS	7,732,171	12.74	7,483,606	12.99
VOCATIONAL EDUCATION PROGRAMS	1,524,642	2.51	1,459,478	2.53
OTHER INSTRUCTIONAL PROGRAMS	459,188	0.76	457,018	0.79
SPECIAL PROGRAMS	2,836,596	4.67	2,689,673	4.67
ADULT/CONTINUING EDUCATION PROGRAMS	139,837	0.23	139,837	0.24
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	36,095,461	59.48	34,875,150	60.53
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,281,599	3.76	2,279,302	3.96
INSTRUCTIONAL STAFF SERVICES	2,361,058	3.89	2,357,452	4.09
SCHOOL ADMINISTRATION	2,769,435	4.56	2,725,860	4.73
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,412,092	12.21	7,362,614	12.78
GENERAL ADMINISTRATION	1,309,135	2.16	1,272,042	2.21
BUSINESS SERVICES	462,856	0.76	447,811	0.78
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,410,075	8.92	5,291,979	9.18
STUDENT TRANSPORTATION SERVICES	4,216,031	6.95	4,168,545	7.23
CENTRAL SERVICES	227,944	0.38	227,944	0.40
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	11,626,041	19.16	11,408,321	19.80
TOTAL SUPPORT SERVICES	19,038,133	31.37	18,770,935	32.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,034,777	6.65	3,959,246	6.87
ENTERPRISE OPERATIONS	13,527	0.02	13,527	0.02
COMMUNITY SERVICE OPERATIONS	1,466	0.00	1,466	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,049,770	6.67	3,974,239	6.90
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	106,231	0.18	0	0.00
DEBT SERVICE	1,394,108	2.30	0	0.00
TOTAL EXPENDITURES	60,683,703	100.00	57,620,324	100.00
FUND TRANSFER	2,027,056			
TOTAL ALL EXPENDITURES AND OTHER USES	62,710,759			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,263,414	0	849,390	10,414,024
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	829,035	136,482	98,118	867,399
FIXED ASSETS	70,850,838	813,294	10,487	71,653,645

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.70	276,846	0.00	0.00	0	0	276,846
RENEWABLE TAX	7.17	536,482	12.59	13.98	9	985,049	1,521,531
DEBT SERVICES TAXES	0.00	0	3.50	70.00	9	1,456,895	1,456,895
TOTAL AD VALOREM TAXES	10.87	813,328	16.09	83.98	18	2,441,944	3,255,272
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	6,931,159		0	6,931,159
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	6,931,159		0	6,931,159

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-422,313	64,908	0	-36,592	84,698	0	-309,299
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	15,751	-110	0	-40,258	0	0	-24,617
BALANCES AT BEGINNING OF YEAR	2,073,416	8,829	0	1,024,242	1,289,670	567	4,396,724
BALANCES AT END OF YEAR	1,666,854	73,627	0	947,392	1,374,368	567	4,062,808

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	37	45	11	0	93
2. HARD OF HEARING	0	0	6	3	0	0	9
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	121	3	0	0	124
5. VISUAL IMPAIRMENTS	0	0	3	2	1	0	6
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	18	1	0	28
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	2	0	0	11
8. OTHER HEALTH IMPAIRMENTS	0	0	50	35	1	0	86
9. LEARNING DISABILITIES	0	0	226	411	60	0	697
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	4	3	0	11
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	42	0	0	0	0	0	42
16. NONCATEGORICAL PRESCHOOL	0	201	0	0	0	0	201
TOTAL FOR CATEGORIES 1-16	42	201	468	525	77	0	1,313
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	87	111	0	0	198
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,502
AVERAGE NUMBER OF LUNCHES DAILY	7,136
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,896,690.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,021,508.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,405	\$5,591
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,089	\$31,308

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Washington 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	0	872	6	1,348	2,226
MALE	1	0	959	3	1,454	2,417
TOTAL	1	0	1,831	9	2,802	4,643

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
127	331	370	333	338	299	298	304	338	357	3,095
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
340	323	270	284	1,217	331		4,643			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,090.0	978.0	292.0	4,360.0
AVERAGE DAILY MEMBERSHIP	3,092.6	1,183.8	317.4	4,593.8
AVERAGE DAILY ATTENDANCE	2,935.9	1,117.5	293.2	4,346.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	46	0	82	128
MALE	0	0	52	1	90	143
TOTAL	0	0	98	1	172	271

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
6	2	3	2	13

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.3	49	37.1	37	28.0	43	32.6	132	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	1.0	5	1.2	229	57.1	67	16.7	96	23.9	401	100.0
	TOTAL	4	0.7	8	1.5	278	52.1	104	19.5	140	26.2	534	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.9	1	2.4	8	19.5	0	0.0	30	73.2	41	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	2.8	5	4.6	55	50.9	7	6.5	38	35.2	108	100.0
	TOTAL	5	3.4	6	4.0	63	42.3	7	4.7	68	45.6	149	100.0
GRAND TOTAL	9	1.3	14	2.0	341	49.9	111	16.3	208	30.5	683	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	45	76	36	37	59	68	341
PRINCIPALS	0	0	0	0	1	2	9	12
TOTAL	20	45	76	36	38	61	77	353

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,661,394	19.49
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,004,724	61.98
	RESTRICTED GRANTS-IN-AID	855,451	2.94
	REVENUE IN LIEU OF TAXES	147,339	0.51
	REVENUE FOR/ON BEHALF OF LEA	33,712	0.12
	TOTAL STATE SOURCES	19,041,226	65.55
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,225,691	14.55
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	120,133	0.41
	TOTAL FEDERAL SOURCES	4,345,824	14.96
TOTAL REVENUE	29,048,444	100.00	
OTHER SOURCES OF FUNDS	1,279,935		
TOTAL REVENUES AND OTHER SOURCES	30,328,379		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,569,171	36.26	10,382,820	39.99
SPECIAL EDUCATION PROGRAMS	3,677,230	12.61	3,526,383	13.58
VOCATIONAL EDUCATION PROGRAMS	862,048	2.96	815,365	3.14
OTHER INSTRUCTIONAL PROGRAMS	80,456	0.28	80,456	0.31
SPECIAL PROGRAMS	1,457,957	5.00	1,112,163	4.28
ADULT/CONTINUING EDUCATION PROGRAMS	104,123	0.36	102,223	0.39
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,750,985	57.46	16,019,410	61.69
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	790,990	2.71	790,990	3.05
INSTRUCTIONAL STAFF SERVICES	707,236	2.43	707,236	2.72
SCHOOL ADMINISTRATION	1,388,159	4.76	1,354,409	5.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,886,385	9.90	2,852,635	10.99
GENERAL ADMINISTRATION	608,042	2.09	559,669	2.16
BUSINESS SERVICES	232,807	0.80	232,807	0.90
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,756,861	6.03	1,755,858	6.76
STUDENT TRANSPORTATION SERVICES	2,362,481	8.10	2,362,481	9.10
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,960,191	17.02	4,910,815	18.91
TOTAL SUPPORT SERVICES	7,846,576	26.92	7,763,450	29.90
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,193,768	7.53	2,178,984	8.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	16,431	0.06	3,717	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,210,199	7.58	2,182,701	8.41
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,456,080	5.00	0	0.00
DEBT SERVICE	886,469	3.04	0	0.00
TOTAL EXPENDITURES	29,150,309	100.00	25,965,561	100.00
FUND TRANSFER	100,752			
TOTAL ALL EXPENDITURES AND OTHER USES	29,251,061			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,660,000	1,155,000	575,000	5,240,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	19,239,056	4,768,221	652,750	23,354,527

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	153,925	0.00	0.00	0	0	153,925
RENEWABLE TAX	15.07	593,267	5.12	5.12	1	9,751	603,018
DEBT SERVICES TAXES	0.00	0	23.00	49.00	2	882,873	882,873
TOTAL AD VALOREM TAXES	18.98	747,192	28.12	54.12	3	892,624	1,639,816
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,127,296		0	3,127,296
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,127,296		0	3,127,296

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,273,814	0	2,826	24,091	-9,234	-214,179	1,077,318
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-49	-3	-13,671	3	-1	1	-13,720
BALANCES AT BEGINNING OF YEAR	4,808,776	3	12,906	656,809	1,001,765	1,254,814	7,735,073
BALANCES AT END OF YEAR	6,082,541	0	2,061	680,903	992,530	1,040,636	8,798,671

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	20	26	9	0	55
2. HARD OF HEARING	0	0	2	5	0	0	7
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	109	7	0	0	116
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	1	1	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	4	0	0	12
8. OTHER HEALTH IMPAIRMENTS	0	0	18	9	0	0	27
9. LEARNING DISABILITIES	0	0	78	203	17	0	298
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	0	1	0	4
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	104	0	0	0	0	104
TOTAL FOR CATEGORIES 1-16	0	104	244	258	28	0	634
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	42	82	0	0	124
TALENTED	0	0	25	89	3	0	117

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,243
AVERAGE NUMBER OF LUNCHES DAILY	3,990
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,587,726.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$633,251.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,299	\$5,672
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$28,301	\$29,175

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	10	0	131	143
MALE	0	2	5	0	113	120
TOTAL	0	4	15	0	244	263

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
31	27	29	28	27	27	28	22	24	20	0	263
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		263			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	258.0	0.0	258.0
AVERAGE DAILY MEMBERSHIP	262.2	0.0	262.2
AVERAGE DAILY ATTENDANCE	251.8	0.0	251.8

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

Webster 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	8	1,704	17	2,187	3,919
MALE	2	9	1,739	21	2,261	4,032
TOTAL	5	17	3,443	38	4,448	7,951

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
135	594	571	574	548	619	550	605	604	619	5,419
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
642	518	466	413	2,039	493		7,951			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,360.0	1,858.0	501.0	7,719.0
AVERAGE DAILY MEMBERSHIP	5,387.0	1,950.3	521.1	7,858.4
AVERAGE DAILY ATTENDANCE	5,137.0	1,820.7	482.6	7,440.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	70	2	117	190
MALE	0	0	63	2	126	191
TOTAL	1	0	133	4	243	381

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
11	3	4	5	23

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	2.1	69	35.4	44	22.6	78	40.0	195	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	0.9	4	0.7	309	56.8	94	17.3	132	24.3	544	100.0
	TOTAL	5	0.7	8	1.1	378	51.1	138	18.6	211	28.5	740	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.3	4	5.1	27	34.6	5	6.4	41	52.6	78	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.9	14	10.1	78	56.5	5	3.6	37	26.8	138	100.0
	TOTAL	5	2.3	18	8.3	105	48.6	10	4.6	78	36.1	216	100.0
GRAND TOTAL	10	1.0	26	2.7	483	50.5	148	15.5	289	30.2	956	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	64	130	48	53	62	98	483
PRINCIPALS	0	0	0	0	3	6	13	22
TOTAL	28	64	130	48	56	68	111	505

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	14,984,845	33.18
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	23,661,678	52.39
RESTRICTED GRANTS-IN-AID	1,185,252	2.62
REVENUE IN LIEU OF TAXES	400,145	0.89
REVENUE FOR/ON BEHALF OF LEA	85,066	0.19
TOTAL STATE SOURCES	25,332,141	56.09
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	13,824	0.03
RESTRICTED GRANTS-IN-AID	4,560,900	10.10
REVENUE IN LIEU OF TAXES	29,435	0.07
REVENUE FOR/ON BEHALF OF LEA	242,632	0.54
TOTAL FEDERAL SOURCES	4,846,791	10.73
TOTAL REVENUE	45,163,777	100.00
OTHER SOURCES OF FUNDS	7,728,991	
TOTAL REVENUES AND OTHER SOURCES	52,892,768	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	16,033,462	35.88	15,655,069	39.79
SPECIAL EDUCATION PROGRAMS	4,720,226	10.56	4,673,830	11.88
VOCATIONAL EDUCATION PROGRAMS	1,227,856	2.75	1,148,473	2.92
OTHER INSTRUCTIONAL PROGRAMS	597,312	1.34	594,712	1.51
SPECIAL PROGRAMS	1,879,870	4.21	1,602,397	4.07
ADULT/CONTINUING EDUCATION PROGRAMS	118,050	0.26	78,597	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,576,776	55.00	23,753,078	60.37
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,563,960	3.50	1,563,960	3.97
INSTRUCTIONAL STAFF SERVICES	1,862,201	4.17	1,818,363	4.62
SCHOOL ADMINISTRATION	2,494,011	5.58	2,324,107	5.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,920,172	13.25	5,706,430	14.50
GENERAL ADMINISTRATION	788,373	1.76	788,373	2.00
BUSINESS SERVICES	304,620	0.68	293,741	0.75
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,374,134	7.55	3,305,569	8.40
STUDENT TRANSPORTATION SERVICES	2,190,587	4.90	1,857,659	4.72
CENTRAL SERVICES	23,472	0.05	23,472	0.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,681,186	14.95	6,268,814	15.93
TOTAL SUPPORT SERVICES	12,601,358	28.20	11,975,244	30.43
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,810,461	8.53	3,610,942	9.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,072	0.02	9,072	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,819,533	8.55	3,620,014	9.20
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,709,559	3.83	0	0.00
DEBT SERVICE	1,979,785	4.43	0	0.00
TOTAL EXPENDITURES	44,687,011	100.00	39,348,336	100.00
FUND TRANSFER	621,703			
TOTAL ALL EXPENDITURES AND OTHER USES	45,308,714			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,357,000	7,095,000	1,279,000	14,173,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	978,689	277,051	134,240	1,121,500
FIXED ASSETS	34,739,136	2,456,786	1,238,897	35,957,025

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.63	611,033	0.00	0.00	0	0	611,033
RENEWABLE TAX	13.66	1,891,979	0.00	0.00	0	0	1,891,979
DEBT SERVICES TAXES	0.00	0	11.70	94.80	7	2,133,687	2,133,687
TOTAL AD VALOREM TAXES	19.29	2,503,012	11.70	94.80	7	2,133,687	4,636,699

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	8,541,573	0	8,541,573
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	8,541,573	0	8,541,573

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	708,722	0	0	905,367	114,045	5,855,920	7,584,054
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,991,400	0	0	2,703,555	547,637	1,207,880	7,450,472
BALANCES AT END OF YEAR	3,700,122	0	0	3,608,922	661,682	7,063,800	15,034,526

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	98	140	25	0	263
2. HARD OF HEARING	0	0	3	6	2	0	11
3. DEAF	0	0	1	1	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	140	9	0	0	149
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	26	0	0	32
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	5	1	0	13
8. OTHER HEALTH IMPAIRMENTS	0	0	17	17	1	0	35
9. LEARNING DISABILITIES	0	0	98	156	22	0	276
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	6	2	0	13
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	2	1	0	4
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIES	8	0	0	0	0	0	8
16. NONCATEGORICAL PRESCHOOL	0	92	0	0	0	0	92
TOTAL FOR CATEGORIES 1-16	8	92	380	370	54	0	904
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	33	39	0	0	72
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,343
AVERAGE NUMBER OF LUNCHES DAILY	6,088
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,681,280.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,102,488.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,648	\$4,948
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,945	\$32,514

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	153	153
MALE	0	0	0	0	152	152
TOTAL	0	0	0	0	305	305

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	16	19	17	14	22	22	33	30	35	0	208
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
24	26	27	20	0		97		305			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	217.0	103.0	320.0
AVERAGE DAILY MEMBERSHIP	213.0	100.9	313.9
AVERAGE DAILY ATTENDANCE	208.0	98.0	306.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	7	7
MALE	0	0	0	0	12	12
TOTAL	0	0	0	0	19	19

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

West Baton Rouge 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	2	8	906	16	968	1,900
MALE	0	7	913	15	1,101	2,036
TOTAL	2	15	1,819	31	2,069	3,936

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	283	292	268	290	350	295	282	301	254	2,635
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
389	325	288	247	1,249	52		3,936			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,430.0	1,131.0	185.0	3,746.0
AVERAGE DAILY MEMBERSHIP	2,476.7	1,181.8	193.4	3,851.9
AVERAGE DAILY ATTENDANCE	2,335.4	1,050.3	180.0	3,565.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	49	0	64	114
MALE	0	0	42	0	68	110
TOTAL	0	1	91	0	132	224

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
5	3	3	0	11

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	3.3	72	48.0	17	11.3	56	37.3	150	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.7	4	1.7	109	47.4	44	19.1	69	30.0	230	100.0
	TOTAL	4	1.1	9	2.4	181	47.6	61	16.1	125	32.9	380	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.2	4	8.7	18	39.1	4	8.7	19	41.3	46	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	1.6	5	8.2	26	42.6	4	6.6	25	41.0	61	100.0
	TOTAL	2	1.9	9	8.3	45	41.7	8	7.4	44	40.7	108	100.0
GRAND TOTAL	6	1.2	18	3.7	226	46.3	69	14.1	169	34.6	488	100.0	

West Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	32	65	23	25	24	34	226
PRINCIPALS	0	0	2	0	0	1	8	11
TOTAL	23	32	67	23	25	25	42	237

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	10,187,392	45.09
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,041,785	40.02
RESTRICTED GRANTS-IN-AID	886,335	3.92
REVENUE IN LIEU OF TAXES	102,732	0.45
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	10,030,852	44.39
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	63,570	0.28
RESTRICTED GRANTS-IN-AID	2,219,364	9.82
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	94,424	0.42
TOTAL FEDERAL SOURCES	2,377,358	10.52
TOTAL REVENUE	22,595,602	100.00
OTHER SOURCES OF FUNDS	15,058,969	
TOTAL REVENUES AND OTHER SOURCES	37,654,571	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,642,705	20.04	7,360,869	38.12
SPECIAL EDUCATION PROGRAMS	1,817,030	4.76	1,784,908	9.24
VOCATIONAL EDUCATION PROGRAMS	451,447	1.18	422,732	2.19
OTHER INSTRUCTIONAL PROGRAMS	463,101	1.21	462,843	2.40
SPECIAL PROGRAMS	679,201	1.78	677,347	3.51
ADULT/CONTINUING EDUCATION PROGRAMS	50,570	0.13	50,570	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,104,054	29.12	10,759,269	55.72
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	688,718	1.81	688,718	3.57
INSTRUCTIONAL STAFF SERVICES	967,508	2.54	967,508	5.01
SCHOOL ADMINISTRATION	1,218,581	3.20	1,218,581	6.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,874,807	7.54	2,874,807	14.89
GENERAL ADMINISTRATION	671,376	1.76	665,192	3.45
BUSINESS SERVICES	138,659	0.36	137,064	0.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,608,255	4.22	1,594,448	8.26
STUDENT TRANSPORTATION SERVICES	1,432,087	3.76	1,429,291	7.40
CENTRAL SERVICES	151,609	0.40	44,918	0.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,001,986	10.49	3,870,913	20.05
TOTAL SUPPORT SERVICES	6,876,793	18.03	6,745,720	34.94
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,820,408	4.77	1,803,703	9.34
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,820,408	4.77	1,803,703	9.34
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	18,336,790	48.08	0	0.00
TOTAL EXPENDITURES	38,138,045	100.00	19,308,692	100.00
FUND TRANSFER	31,799			
TOTAL ALL EXPENDITURES AND OTHER USES	38,169,844			

West Baton Rouge

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,590,000	14,560,000	17,029,175	17,120,825
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	597,884	8,387	0	606,271
FIXED ASSETS	43,924,358	262,861	2,050	44,185,169

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	668,630	0.00	0.00	0	0	668,630
RENEWABLE TAX	15.00	2,284,610	0.00	0.00	0	0	2,284,610
DEBT SERVICES TAXES	15.00	2,284,610	0.00	0.00	0	0	2,284,610
TOTAL AD VALOREM TAXES	34.39	5,237,850	0.00	0.00	0	0	5,237,850
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	3,481,530		0	3,481,530
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	3,481,530		0	3,481,530

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	599,950	2,197	49,541	-137,669	-1,029,292	0	-515,273
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-139,835	15,698	-241,109	-9,461	0	-100	-374,807
BALANCES AT BEGINNING OF YEAR	5,593,686	-79,043	-4,018	157,664	1,860,093	100	7,528,482
BALANCES AT END OF YEAR	6,053,801	-61,148	-195,586	10,534	830,801	0	6,638,402

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	27	44	7	0	78
2. HARD OF HEARING	0	0	3	2	0	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	84	6	0	0	90
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	7	1	0	13
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	2	3	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	14	10	1	0	25
9. LEARNING DISABILITIES	0	0	50	105	23	0	178
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	1	0	3
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	6	0	0	0	0	0	6
16. NONCATEGORICAL PRESCHOOL	0	33	0	0	0	0	33
TOTAL FOR CATEGORIES 1-16	6	33	191	179	36	0	445
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	31	34	0	0	65
TALENTED	0	0	37	74	6	0	117

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,426
AVERAGE NUMBER OF LUNCHES DAILY	2,998
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$953,562.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$591,376.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,888	\$4,928
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,305	\$28,411

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	14	0	252	266
MALE	0	0	12	0	209	221
TOTAL	0	0	26	0	461	487

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	60	58	57	60	52	52	49	51	48	0	487
9	10	11	12	SP ED SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	487			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	483.0	0.0	483.0
AVERAGE DAILY MEMBERSHIP	482.9	0.0	482.9
AVERAGE DAILY ATTENDANCE	472.7	0.0	472.7

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

West Carroll 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	0	274	4	938	1,217
MALE	2	0	300	6	1,067	1,375
TOTAL	3	0	574	10	2,005	2,592

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
25	209	202	209	184	210	175	208	219	204	1,845
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
217	153	171	171	712	35		2,592			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,838.0	661.0	31.0	2,530.0
AVERAGE DAILY MEMBERSHIP	1,834.6	690.2	33.4	2,558.1
AVERAGE DAILY ATTENDANCE	1,744.3	641.9	28.8	2,415.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	15	0	50	65
MALE	0	0	15	0	55	70
TOTAL	0	0	30	0	105	135

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	3	8

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	5.3	0	0.0	2	10.5	3	15.8	13	68.4	19	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.9	1	0.4	148	63.5	21	9.0	61	26.2	233	100.0
	TOTAL	3	1.2	1	0.4	150	59.5	24	9.5	74	29.4	252	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	9.1	0	0.0	0	0.0	0	0.0	10	90.9	11	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	4.5	7	10.4	33	49.3	2	3.0	22	32.8	67	100.0
	TOTAL	4	5.1	7	9.0	33	42.3	2	2.6	32	41.0	78	100.0
GRAND TOTAL	7	2.1	8	2.4	183	55.5	26	7.9	106	32.1	330	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	6	16	39	31	26	28	37	183
PRINCIPALS	0	0	0	1	1	1	5	8
TOTAL	6	16	39	32	27	29	42	191

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,076,063	15.79
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	8,826,662	67.14
RESTRICTED GRANTS-IN-AID	524,352	3.99
REVENUE IN LIEU OF TAXES	104,930	0.80
REVENUE FOR/ON BEHALF OF LEA	15,600	0.12
TOTAL STATE SOURCES	9,471,544	72.04
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,542,177	11.73
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	57,565	0.44
TOTAL FEDERAL SOURCES	1,599,742	12.17
TOTAL REVENUE	13,147,349	100.00
OTHER SOURCES OF FUNDS	59,447	
TOTAL REVENUES AND OTHER SOURCES	13,206,796	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,365,756	41.54	5,212,145	42.56
SPECIAL EDUCATION PROGRAMS	1,258,834	9.75	1,214,283	9.92
VOCATIONAL EDUCATION PROGRAMS	668,410	5.17	643,420	5.25
OTHER INSTRUCTIONAL PROGRAMS	16,526	0.13	16,526	0.13
SPECIAL PROGRAMS	487,280	3.77	424,127	3.46
ADULT/CONTINUING EDUCATION PROGRAMS	45,547	0.35	24,935	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,842,353	60.72	7,535,436	61.54
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	322,510	2.50	322,510	2.63
INSTRUCTIONAL STAFF SERVICES	585,081	4.53	585,081	4.78
SCHOOL ADMINISTRATION	581,807	4.50	576,416	4.71
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,489,398	11.53	1,484,007	12.12
GENERAL ADMINISTRATION	299,583	2.32	286,987	2.34
BUSINESS SERVICES	106,247	0.82	105,552	0.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	910,283	7.05	846,894	6.92
STUDENT TRANSPORTATION SERVICES	936,101	7.25	770,910	6.30
CENTRAL SERVICES	5,117	0.04	5,117	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,257,331	17.48	2,015,460	16.46
TOTAL SUPPORT SERVICES	3,746,729	29.01	3,499,467	28.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,219,229	9.44	1,209,976	9.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	600	0.00	600	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,219,829	9.44	1,210,576	9.89
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	107,254	0.83	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	12,916,165	100.00	12,245,479	100.00
FUND TRANSFER	58,488			
TOTAL ALL EXPENDITURES AND OTHER USES	12,974,653			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	499,328	35,281	13,047	521,562
FIXED ASSETS	9,353,236	650,425	136,999	9,866,662

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.13	190,558	0.00	0.00	0	0	190,558
RENEWABLE TAX	17.34	541,302	5.00	5.00	1	62,808	604,110
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	23.47	731,860	5.00	5.00	1	62,808	794,668
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	870,713		0	870,713
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.00	870,713		0	870,713

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	279,346	0	0	-47,203	0	0	232,143
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-157	0	0	38	0	0	-119
BALANCES AT BEGINNING OF YEAR	2,176,792	0	0	570,830	0	0	2,747,622
BALANCES AT END OF YEAR	2,455,981	0	0	523,665	0	0	2,979,646

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	14	27	6	0	47
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	64	7	0	0	71
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	4	0	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	6	3	0	0	9
9. LEARNING DISABILITIES	0	0	11	61	4	0	76
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	2	1	0	6
12. AUTISM	0	0	4	1	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	2	1	0	3
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	13	0	0	0	0	0	13
16. NONCATEGORICAL PRESCHOOL	0	41	0	0	0	0	41
TOTAL FOR CATEGORIES 1-16	13	41	105	111	13	0	283
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	11	33	2	0	46
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	935
AVERAGE NUMBER OF LUNCHES DAILY	1,998
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$656,150.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$494,305.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,368	\$4,703
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$26,641	\$28,197

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

West Feliciana 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	3	531	0	638	1,172
MALE	1	2	541	0	655	1,199
TOTAL	1	5	1,072	0	1,293	2,371

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
174	196	176	152	164	183	156	178	195	166	1,740
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
183	169	158	117	627	4		2,371			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,754.0	582.0	4.0	2,340.0
AVERAGE DAILY MEMBERSHIP	1,747.2	603.2	4.0	2,354.4
AVERAGE DAILY ATTENDANCE	1,657.1	554.6	3.2	2,214.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	21	0	32	53
MALE	0	0	19	0	41	60
TOTAL	0	0	40	0	73	113

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	0	4

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.7	1	0.7	50	34.7	34	23.6	58	40.3	144	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.1	2	1.1	109	61.6	31	17.5	33	18.6	177	100.0
	TOTAL	3	0.9	3	0.9	159	49.4	66	20.5	91	28.3	322	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.9	1	2.4	10	24.4	2	4.9	26	63.4	41	100.0
	HISPANIC	1	100.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0
	WHITE	2	6.7	3	10.0	17	56.7	1	3.3	7	23.3	30	100.0
	TOTAL	5	6.9	4	5.6	27	37.5	3	4.2	33	45.8	72	100.0
GRAND TOTAL	8	2.0	7	1.8	186	47.2	69	17.5	124	31.5	394	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5	27	38	22	27	32	35	186
PRINCIPALS	0	0	0	0	0	2	2	4
TOTAL	5	27	38	22	27	34	37	190

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	52.70
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	35.19
	RESTRICTED GRANTS-IN-AID	1.52
	REVENUE IN LIEU OF TAXES	0.29
	REVENUE FOR/ON BEHALF OF LEA	0.08
	TOTAL STATE SOURCES	37.09
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.08
	RESTRICTED GRANTS-IN-AID	9.85
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.27
	TOTAL FEDERAL SOURCES	10.21
TOTAL REVENUE	20,253,656	100.00
OTHER SOURCES OF FUNDS	180,370	
TOTAL REVENUES AND OTHER SOURCES	20,434,026	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,425,696	25.03	6,420,538	36.08
SPECIAL EDUCATION PROGRAMS	2,314,227	9.02	2,287,779	12.86
VOCATIONAL EDUCATION PROGRAMS	311,310	1.21	294,999	1.66
OTHER INSTRUCTIONAL PROGRAMS	275,506	1.07	275,506	1.55
SPECIAL PROGRAMS	840,904	3.28	785,023	4.41
ADULT/CONTINUING EDUCATION PROGRAMS	20,248	0.08	20,248	0.11
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,187,891	39.69	10,084,093	56.67
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,242,294	4.84	1,001,121	5.63
INSTRUCTIONAL STAFF SERVICES	1,150,518	4.48	1,150,518	6.47
SCHOOL ADMINISTRATION	828,936	3.23	818,978	4.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,221,748	12.55	2,970,617	16.69
GENERAL ADMINISTRATION	728,477	2.84	716,438	4.03
BUSINESS SERVICES	276,346	1.08	272,251	1.53
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,471,834	5.73	1,465,534	8.24
STUDENT TRANSPORTATION SERVICES	942,069	3.67	942,069	5.29
CENTRAL SERVICES	224,114	0.87	215,550	1.21
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,642,840	14.19	3,611,842	20.30
TOTAL SUPPORT SERVICES	6,864,588	26.74	6,582,459	36.99
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,093,023	4.26	1,015,064	5.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	111,943	0.44	111,943	0.63
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,204,966	4.69	1,127,007	6.33
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,381,024	24.86	0	0.00
DEBT SERVICE	1,028,702	4.01	0	0.00
TOTAL EXPENDITURES	25,667,171	100.00	17,793,559	100.00
FUND TRANSFER	235,367			
TOTAL ALL EXPENDITURES AND OTHER USES	25,902,538			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	14,574,763	0	1,601,116	12,973,647
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	600,214	49,060	0	649,274
FIXED ASSETS	19,011,050	322,866	0	19,333,916

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,296,141	0.00	0.00	0	0	1,296,141
RENEWABLE TAX	14.75	4,286,564	0.00	0.00	0	0	4,286,564
DEBT SERVICES TAXES	4.25	1,235,112	0.00	0.00	0	0	1,235,112
TOTAL AD VALOREM TAXES	23.46	6,817,817	0.00	0.00	0	0	6,817,817
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,865,924		0	2,865,924
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,865,924		0	2,865,924

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-284,428	-54,393	-9,892	-45,776	230,696	-5,304,719	-5,468,512
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-3,414	12,101	-1,642	5,716	0	99,285	112,046
BALANCES AT BEGINNING OF YEAR	3,911,715	28,113	6,807	45,815	840,452	6,797,890	11,630,792
BALANCES AT END OF YEAR	3,623,873	-14,179	-4,727	5,755	1,071,148	1,592,456	6,274,326

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	23	30	4	0	57
2. HARD OF HEARING	0	0	2	2	0	0	4
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	55	2	0	0	57
5. VISUAL IMPAIRMENTS	0	0	3	0	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	9	1	0	11
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	0	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	15	12	1	0	28
9. LEARNING DISABILITIES	0	0	53	52	11	0	116
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	2	0	1	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	10	0	0	0	0	0	10
16. NONCATEGORICAL PRESCHOOL	0	30	0	0	0	0	30
TOTAL FOR CATEGORIES 1-16	10	30	158	110	18	0	326
HOSPITAL/HOMEBOUND	0	0	1	2	0	0	3
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	49	26	0	0	75
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	660
AVERAGE NUMBER OF LUNCHES DAILY	1,634
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$435,247.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$499,349.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$7,551	\$8,070
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$34,259	\$35,465

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Winn 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	1	1	599	4	951	1,556
MALE	1	3	578	11	958	1,551
TOTAL	2	4	1,177	15	1,909	3,107

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
92	229	253	254	238	228	218	296	241	233	2,282
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
242	220	169	157	788	37		3,107			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,226.0	652.0	55.0	2,933.0
AVERAGE DAILY MEMBERSHIP	2,248.8	750.0	57.2	3,056.0
AVERAGE DAILY ATTENDANCE	2,133.6	695.7	49.4	2,878.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	24	0	56	81
MALE	0	0	12	0	45	57
TOTAL	1	0	36	0	101	138

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
3	1	1	3	8

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	12	20.7	22	37.9	24	41.4	58	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.6	7	2.1	168	51.5	66	20.2	83	25.5	326	100.0
	TOTAL	2	0.5	7	1.8	180	46.9	88	22.9	107	27.9	384	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	7.7	0	0.0	1	7.7	2	15.4	9	69.2	13	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	4.6	8	12.3	31	47.7	8	12.3	15	23.1	65	100.0
	TOTAL	4	5.1	8	10.3	32	41.0	10	12.8	24	30.8	78	100.0
GRAND TOTAL		6	1.3	15	3.2	212	45.9	98	21.2	131	28.4	462	100.0

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	23	49	16	35	43	35	212
PRINCIPALS	0	0	0	0	2	2	5	9
TOTAL	11	23	49	16	37	45	40	221

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	5,191,540	27.29
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	10,456,915	54.97
	RESTRICTED GRANTS-IN-AID	714,300	3.76
	REVENUE IN LIEU OF TAXES	108,646	0.57
	REVENUE FOR/ON BEHALF OF LEA	23,527	0.12
	TOTAL STATE SOURCES	11,303,388	59.42
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,180,690	11.46
	REVENUE IN LIEU OF TAXES	262,329	1.38
	REVENUE FOR/ON BEHALF OF LEA	84,120	0.44
	TOTAL FEDERAL SOURCES	2,527,139	13.29
TOTAL REVENUE	19,022,067	100.00	
OTHER SOURCES OF FUNDS	443,856		
TOTAL REVENUES AND OTHER SOURCES	19,465,923		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,060,218	35.87	6,875,554	37.82
SPECIAL EDUCATION PROGRAMS	2,120,128	10.77	2,057,287	11.32
VOCATIONAL EDUCATION PROGRAMS	642,632	3.26	612,400	3.37
OTHER INSTRUCTIONAL PROGRAMS	314,476	1.60	220,333	1.21
SPECIAL PROGRAMS	834,764	4.24	798,197	4.39
ADULT/CONTINUING EDUCATION PROGRAMS	78,795	0.40	78,795	0.43
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,051,013	56.14	10,642,566	58.54
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	742,362	3.77	734,168	4.04
INSTRUCTIONAL STAFF SERVICES	970,886	4.93	919,565	5.06
SCHOOL ADMINISTRATION	1,140,022	5.79	1,130,979	6.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,853,270	14.49	2,784,712	15.32
GENERAL ADMINISTRATION	406,116	2.06	401,786	2.21
BUSINESS SERVICES	266,644	1.35	244,502	1.34
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,418,882	7.21	1,402,254	7.71
STUDENT TRANSPORTATION SERVICES	1,188,996	6.04	1,071,617	5.89
CENTRAL SERVICES	15,641	0.08	15,641	0.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,296,279	16.75	3,135,800	17.25
TOTAL SUPPORT SERVICES	6,149,549	31.24	5,920,512	32.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,613,763	8.20	1,610,628	8.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,960	0.04	7,175	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,621,723	8.24	1,617,803	8.90
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	123,904	0.63	0	0.00
DEBT SERVICE	738,821	3.75	0	0.00
TOTAL EXPENDITURES	19,685,010	100.00	18,180,881	100.00
FUND TRANSFER	142,004			
TOTAL ALL EXPENDITURES AND OTHER USES	19,827,014			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,840,000	0	530,000	3,310,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	14,155,097	4,227,626	564,904	17,817,819

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.76	186,910	0.00	0.00	0	0	186,910
RENEWABLE TAX	16.62	652,614	0.00	0.00	0	0	652,614
DEBT SERVICES TAXES	0.00	0	8.00	48.00	5	646,751	646,751
TOTAL AD VALOREM TAXES	21.38	839,524	8.00	48.00	5	646,751	1,486,275
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,037,598		0	3,037,598
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,037,598		0	3,037,598

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-367,645	-1	-3	105,274	-87,121	-11,595	-361,091
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	508	0	0	0	0	0	508
BALANCES AT BEGINNING OF YEAR	1,978,451	0	0	1,012,846	782,456	77,292	3,851,045
BALANCES AT END OF YEAR	1,611,314	-1	-3	1,118,120	695,335	65,697	3,490,462

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	43	56	14	0	113
2. HARD OF HEARING	0	0	1	1	0	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	28	1	0	0	29
5. VISUAL IMPAIRMENTS	0	0	1	3	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	2	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	4	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	0	2	0	0	2
9. LEARNING DISABILITIES	0	0	27	85	2	0	114
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	2	0	3
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	7	0	0	0	0	0	7
16. NONCATEGORICAL PRESCHOOL	0	68	0	0	0	0	68
TOTAL FOR CATEGORIES 1-16	7	68	104	155	18	0	352
HOSPITAL/HOMEBOUND	0	0	0	0	0	0	0
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	4	10	0	0	14
TALENTED	0	0	12	36	0	0	48

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,167
AVERAGE NUMBER OF LUNCHES DAILY	2,603
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$812,951.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$530,436.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,338	\$5,936
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$30,768	\$31,525

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

City of Monroe 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	0	10	4,655	15	588	5,268
MALE	0	7	4,731	13	682	5,433
TOTAL	0	17	9,386	28	1,270	10,701

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
499	915	923	865	836	840	813	779	860	693	8,023
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
914	582	536	529	2,561	117		10,701			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	8,023.0	2,367.0	73.0	10,463.0
AVERAGE DAILY MEMBERSHIP	8,028.7	2,454.6	73.4	10,556.7
AVERAGE DAILY ATTENDANCE	7,608.4	2,184.9	65.5	9,858.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	218	2	37	258
MALE	0	0	156	0	32	188
TOTAL	0	1	374	2	69	446

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
14	3	4	0	21

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	2	0.3	11	1.7	242	37.2	167	25.7	229	35.2	651	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	0.9	6	1.4	289	66.7	83	19.2	51	11.8	433	100.0
	TOTAL	6	0.6	17	1.6	532	49.0	250	23.0	280	25.8	1,085	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK	3	1.5	13	6.4	67	33.0	12	5.9	108	53.2	203	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	4.3	6	8.7	37	53.6	6	8.7	17	24.6	69	100.0
	TOTAL	6	2.2	19	6.9	107	38.8	18	6.5	126	45.7	276	100.0
GRAND TOTAL	12	0.9	36	2.6	639	47.0	268	19.7	406	29.8	1,361	100.0	

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	28	54	179	81	102	86	109	639
PRINCIPALS	0	0	1	1	1	5	14	22
TOTAL	28	54	180	82	103	91	123	661

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	22,986,843	38.34
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	24,692,398	41.18
	RESTRICTED GRANTS-IN-AID	1,957,327	3.26
	REVENUE IN LIEU OF TAXES	538,636	0.90
	REVENUE FOR/ON BEHALF OF LEA	59,190	0.10
	TOTAL STATE SOURCES	27,247,551	45.44
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	48,031	0.08
	RESTRICTED GRANTS-IN-AID	9,484,247	15.82
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	192,670	0.32
	TOTAL FEDERAL SOURCES	9,724,948	16.22
TOTAL REVENUE	59,959,342	100.00	
OTHER SOURCES OF FUNDS	2,300,770		
TOTAL REVENUES AND OTHER SOURCES	62,260,112		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,485,201	33.40	22,072,966	40.82
SPECIAL EDUCATION PROGRAMS	6,952,196	10.33	6,861,507	12.69
VOCATIONAL EDUCATION PROGRAMS	198,612	0.30	136,021	0.25
OTHER INSTRUCTIONAL PROGRAMS	3,529,836	5.24	3,158,682	5.84
SPECIAL PROGRAMS	2,723,228	4.04	2,624,493	4.85
ADULT/CONTINUING EDUCATION PROGRAMS	83,945	0.12	83,945	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	35,973,018	53.43	34,937,614	64.62
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,069,844	3.07	2,069,844	3.83
INSTRUCTIONAL STAFF SERVICES	1,754,716	2.61	1,561,569	2.89
SCHOOL ADMINISTRATION	2,509,229	3.73	2,509,229	4.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,333,789	9.41	6,140,642	11.36
GENERAL ADMINISTRATION	926,174	1.38	915,334	1.69
BUSINESS SERVICES	617,027	0.92	617,027	1.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,289,027	6.37	4,174,551	7.72
STUDENT TRANSPORTATION SERVICES	3,501,935	5.20	2,069,723	3.83
CENTRAL SERVICES	886,745	1.32	681,244	1.26
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,220,908	15.18	8,457,879	15.64
TOTAL SUPPORT SERVICES	16,554,697	24.59	14,598,521	27.00
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,486,369	6.66	4,459,290	8.25
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	76,111	0.11	74,131	0.14
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,562,480	6.78	4,533,421	8.38
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	4,944,755	7.34	0	0.00
DEBT SERVICE	5,288,921	7.86	0	0.00
TOTAL EXPENDITURES	67,323,871	100.00	54,069,556	100.00
FUND TRANSFER	774,628			
TOTAL ALL EXPENDITURES AND OTHER USES	68,098,499			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	54,490,000	0	1,890,000	52,600,000
OTHER LONG-TERM OBLIGATIONS	0	1,500,000	0	1,500,000
VESTED COMPENSATED ABSENCES	1,484,386	433,562	0	1,917,948
FIXED ASSETS	68,661,774	5,566,607	0	74,228,381

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	1,477,961	0.00	0.00	0	0	1,477,961
RENEWABLE TAX	20.55	4,716,355	0.00	0.00	0	0	4,716,355
DEBT SERVICES TAXES	23.25	5,473,804	0.00	0.00	0	0	5,473,804
TOTAL AD VALOREM TAXES	50.24	11,668,120	0.00	0.00	0	0	11,668,120

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.00	9,570,965	0	9,570,965
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.00	9,570,965	0	9,570,965

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,403,292	0	0	-120,345	352,937	-4,667,687	-5,838,387
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	714,068	0	0	-278,162	3,246,734	11,612,210	15,294,850
BALANCES AT END OF YEAR	-689,224	0	0	-398,507	3,599,671	6,944,523	9,456,463

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	70	95	9	0	174
2. HARD OF HEARING	0	0	8	4	0	0	12
3. DEAF	0	0	5	7	0	0	12
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	146	12	0	0	158
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	26	0	0	30
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	7	1	0	15
8. OTHER HEALTH IMPAIRMENTS	0	0	35	31	1	0	67
9. LEARNING DISABILITIES	0	0	161	285	26	0	472
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	8	1	1	12
12. AUTISM	0	0	3	7	1	0	11
13. TRAUMATIC BRAIN INJURY	0	0	3	1	0	0	4
14. DEVELOPMENTAL DELAY	0	0	2	0	0	0	2
15. INFANT/TODDLER W/ DISABILITIES	9	0	0	0	0	0	9
16. NONCATEGORICAL PRESCHOOL	0	98	0	0	0	0	98
TOTAL FOR CATEGORIES 1-16	9	98	446	485	39	1	1,078
HOSPITAL/HOMEBOUND	0	0	0	5	1	0	6
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	1	222	346	2	0	571
TALENTED	0	0	28	138	4	0	170

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,161
AVERAGE NUMBER OF LUNCHES DAILY	7,232
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,359,371.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$809,364.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$4,791	\$5,275
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$31,236	\$32,371

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

City of Bogalusa 1998-99

ITEM 1 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12 TOTAL
FEMALE	3	4	796	8	829	1,640
MALE	2	1	811	4	826	1,644
TOTAL	5	5	1,607	12	1,655	3,284

ITEM 2 - OCTOBER 1, 1998 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
74	266	294	237	227	232	210	238	264	237	2,279
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
227	208	190	181	806	199		3,284			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,215.0	725.0	192.0	3,132.0
AVERAGE DAILY MEMBERSHIP	2,243.6	767.7	194.9	3,206.3
AVERAGE DAILY ATTENDANCE	2,084.1	665.4	161.2	2,910.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	49	0	47	96
MALE	0	0	28	0	41	69
TOTAL	0	0	77	0	88	165

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL
7	2	1	0	10

ITEM 6 - PUBLIC FULL-TIME STAFF

		ADMINISTRATOR		SCHOOL ADM.		CLASSROOM TEACHER		EDUCATIONAL/ TECHNICAL		OFFICE/CLERICAL/ SUPPORT		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.7	2	1.4	54	38.0	40	28.2	45	31.7	142	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.5	8	2.9	127	46.2	56	20.4	80	29.1	275	100.0
	TOTAL	5	1.2	10	2.4	181	43.4	96	23.0	125	30.0	417	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.2	13	41.9	1	3.2	16	51.6	31	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.4	2	4.9	22	53.7	1	2.4	15	36.6	41	100.0
	TOTAL	1	1.4	3	4.2	35	48.6	2	2.8	31	43.1	72	100.0
GRAND TOTAL	6	1.2	13	2.7	216	44.2	98	20.0	156	31.9	489	100.0	

City of Bogalusa

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME) AND PRINCIPALS

	0-1 YRS.	1-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	31	64	21	19	33	35	216
PRINCIPALS	0	0	1	0	0	3	6	10
TOTAL	13	31	65	21	19	36	41	226

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,059,792	21.67
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,975,731	58.58
RESTRICTED GRANTS-IN-AID	826,222	4.41
REVENUE IN LIEU OF TAXES	339,110	1.81
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	12,141,063	64.79
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,444,097	13.04
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	92,827	0.50
TOTAL FEDERAL SOURCES	2,536,924	13.54
TOTAL REVENUE	18,737,779	100.00
OTHER SOURCES OF FUNDS	42,852	
TOTAL REVENUES AND OTHER SOURCES	18,780,631	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,371,741	34.49	6,371,241	35.54
SPECIAL EDUCATION PROGRAMS	2,612,278	14.14	2,580,725	14.40
VOCATIONAL EDUCATION PROGRAMS	419,381	2.27	383,655	2.14
OTHER INSTRUCTIONAL PROGRAMS	524,382	2.84	524,382	2.93
SPECIAL PROGRAMS	729,234	3.95	719,184	4.01
ADULT/CONTINUING EDUCATION PROGRAMS	17,535	0.09	17,535	0.10
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,674,551	57.78	10,596,722	59.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	554,841	3.00	554,841	3.09
INSTRUCTIONAL STAFF SERVICES	624,012	3.38	597,422	3.33
SCHOOL ADMINISTRATION	1,293,846	7.00	1,282,385	7.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,472,699	13.38	2,434,648	13.58
GENERAL ADMINISTRATION	271,359	1.47	271,359	1.51
BUSINESS SERVICES	675,638	3.66	675,638	3.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,765,919	9.56	1,758,115	9.81
STUDENT TRANSPORTATION SERVICES	746,349	4.04	746,349	4.16
CENTRAL SERVICES	43,648	0.24	43,648	0.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,502,913	18.96	3,495,109	19.50
TOTAL SUPPORT SERVICES	5,975,612	32.35	5,929,757	33.08
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,430,055	7.74	1,394,684	7.78
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,318	0.03	6,318	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,436,373	7.77	1,401,002	7.81
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	387,977	2.10	0	0.00
TOTAL EXPENDITURES	18,474,513	100.00	17,927,481	100.00
FUND TRANSFER	43,190			
TOTAL ALL EXPENDITURES AND OTHER USES	18,517,703			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	389,000	0	389,000	0
OTHER LONG-TERM OBLIGATIONS	16,790	0	7,842	8,948
VESTED COMPENSATED ABSENCES	428,285	25,333	50,676	402,942
FIXED ASSETS	12,788,936	447,511	66,292	13,170,155

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	225,398	0.00	0.00	0	0	225,398
RENEWABLE TAX	44.38	1,593,510	0.00	0.00	0	0	1,593,510
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	50.82	1,818,908	0.00	0.00	0	0	1,818,908
		COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES		1.00		1,993,747		0	1,993,747
DISTRICT/WARD SALES AND USE TAXES		0.00		0		0	0
TOTAL SALES AND USE TAXES		1.00		1,993,747		0	1,993,747

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	303,636	0	0	-40,708	0	0	262,928
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-23,665	0	0	0	0	0	-23,665
BALANCES AT BEGINNING OF YEAR	-164,822	67,112	15,321	48,907	15,923	0	-17,559
BALANCES AT END OF YEAR	115,149	67,112	15,321	8,199	15,923	0	221,704

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	17	29	8	0	54
2. HARD OF HEARING	0	0	1	2	0	0	3
3. DEAF	0	0	0	2	1	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	87	4	0	0	91
5. VISUAL IMPAIRMENTS	0	0	0	0	1	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	11	4	0	21
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	8	2	0	15
8. OTHER HEALTH IMPAIRMENTS	0	0	29	13	2	0	44
9. LEARNING DISABILITIES	0	0	72	125	13	0	210
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	1	0	2
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	3	0	0	0	0	0	3
16. NONCATEGORICAL PRESCHOOL	0	85	0	0	0	0	85
TOTAL FOR CATEGORIES 1-16	3	85	218	194	32	0	532
HOSPITAL/HOMEBOUND	0	0	0	2	1	0	3
EDUCATIONALLY HANDICAPPED	0	0	0	0	0	0	0
GIFTED	0	0	42	5	0	0	47
TALENTED	0	0	50	101	2	0	153

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,360
AVERAGE NUMBER OF LUNCHES DAILY	2,327
TOTAL FEDERAL (USDA) REIMBURSEMENT	\$942,644.00
TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$478,584.00

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	1997-98	1998-99
CURRENT EXPENDITURE PER STUDENT	\$5,102	\$5,521
AVERAGE SALARY OF ALL FULL-TIME TEACHERS	\$27,864	\$29,448

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP ED ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP ED SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0.0	0.0	0.0
AVERAGE DAILY MEMBERSHIP	0.0	0.0	0.0
AVERAGE DAILY ATTENDANCE	0.0	0.0	0.0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

Section III

Quick Reference Tables

QUICK REFERENCE TABLE A
October 1, 1998 Public Elementary/Secondary School Membership

District/State	White	Non-White	PK-8	9-12	Nongraded	Total	Rank
Acadia	7,431	3,061	7,418	2,613	461	10,492	20
Allen	3,306	1,158	3,336	1,094	34	4,464	42
Ascension	9,894	4,811	10,609	4,009	87	14,705	17
Assumption	2,615	2,087	3,468	1,020	214	4,702	38
Avoyelles	4,408	3,071	5,210	2,074	195	7,479	27
Beauregard	4,987	1,147	4,339	1,750	45	6,134	32
Bienville	1,057	1,803	2,061	691	108	2,860	56
Bossier	12,485	6,189	13,688	4,986	0	18,674	12
Caddo	17,493	29,741	33,653	13,581	0	47,234	4
Calcasieu	22,035	11,103	22,499	9,120	1,519	33,138	5
Caldwell	1,579	435	1,503	499	12	2,014	64
Cameron	1,950	124	1,493	566	15	2,074	61
Catahoula	1,295	784	1,438	563	78	2,079	60
Claiborne	972	1,987	2,200	749	10	2,959	54
Concordia	1,994	2,115	3,040	1,014	55	4,109	44
DeSoto	2,175	3,035	3,748	1,398	64	5,210	36
East Baton Rouge	17,864	38,673	38,968	15,414	2,155	56,537	2
East Carroll	163	1,859	1,510	486	26	2,022	63
East Feliciana	589	2,272	2,029	728	104	2,861	55
Evangeline	4,119	2,696	4,755	1,495	565	6,815	30
Franklin	2,201	1,982	3,036	1,120	27	4,183	43
Grant	3,057	635	2,747	945	0	3,692	48
Iberia	8,386	6,686	10,772	3,710	590	15,072	16
Iberville	1,354	3,940	3,791	1,342	161	5,294	35
Jackson	1,721	1,017	1,969	768	1	2,738	57
Jefferson	23,207	30,415	39,492	13,994	136	53,622	3
Jefferson Davis	4,529	1,595	4,059	1,590	475	6,124	33
Lafayette	19,025	11,594	22,137	8,400	82	30,619	7
Lafourche	11,541	4,200	11,268	4,448	25	15,741	15
LaSalle	2,409	627	1,947	773	316	3,036	53
Lincoln	3,398	3,429	4,886	1,925	16	6,827	29
Livingston	17,961	1,223	13,958	5,226	0	19,184	10
Madison	431	2,802	2,217	912	104	3,233	51
Morehouse	2,005	3,643	4,128	1,207	313	5,648	34
Natchitoches	3,128	4,059	5,097	1,868	222	7,187	28
Orleans	3,876	78,311	60,422	21,765	0	82,187	1
Ouachita	12,843	4,629	12,630	4,349	493	17,472	13
Plaquemines	3,158	1,983	3,607	1,340	194	5,141	37
Pointe Coupee	1,285	2,362	2,325	949	373	3,647	49
Rapides	13,299	10,678	16,239	6,660	1,078	23,977	8
Red River	832	1,223	1,335	482	238	2,055	62
Richland	1,637	2,269	2,547	920	439	3,906	46
Sabine	2,281	2,268	3,314	1,219	16	4,549	41
St. Bernard	7,136	1,810	6,267	2,613	66	8,946	24
St. Charles	6,493	3,635	7,117	2,974	37	10,128	22
St. Helena	94	1,441	1,122	409	4	1,535	65
St. James	1,425	3,165	3,315	1,262	13	4,590	40
St. John the Baptist	1,591	5,035	4,813	1,813	0	6,626	31
St. Landry	7,161	8,820	10,997	3,961	1,023	15,981	14
St. Martin	4,501	4,196	6,153	2,213	331	8,697	25
St. Mary	5,529	5,795	8,296	3,028	0	11,324	18
St. Tammany	26,990	5,563	22,813	9,485	255	32,553	6
Tangipahoa	10,128	8,621	12,707	5,243	799	18,749	11
Tensas	275	1,010	783	315	187	1,285	66
Terrebonne	13,110	7,502	14,828	5,623	161	20,612	9
Union	2,063	1,683	2,690	980	76	3,746	47
Vermilion	7,086	2,331	6,592	2,479	346	9,417	23
Vernon	7,399	3,070	7,905	2,448	116	10,469	21
Washington	2,802	1,841	3,095	1,217	331	4,643	39
Webster	4,448	3,503	5,419	2,039	493	7,951	26
West Baton Rouge	2,069	1,867	2,635	1,249	52	3,936	45
West Carroll	2,005	587	1,845	712	35	2,592	58
West Feliciana	1,293	1,078	1,740	627	4	2,371	59
Winn	1,909	1,198	2,282	788	37	3,107	52
City of Monroe	1,270	9,431	8,023	2,561	117	10,701	19
City of Bogalusa	1,655	1,629	2,279	806	199	3,284	50
LOUISIANA	380,407	384,532	544,604	204,607	15,728	764,939	0

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) Fall report

QUICK REFERENCE TABLE B
Total Nonpublic Registration, 1998-99

Parish/State	White	Nonwhite	PK-8	9-12	Special Ed	Total
Acadia	2,055	60	1,596	519	0	2,115
Allen	0	0	0	0	0	0
Ascension	1,125	52	949	228	0	1,177
Assumption	347	55	402	0	0	402
Avoyelles	1,033	146	1,063	116	0	1,179
Beauregard	246	21	236	31	0	267
Bienville	0	0	0	0	0	0
Bossier	277	54	282	49	0	331
Caddo	3,190	567	874	2,883	0	3,757
Calcasieu	2,833	586	2,713	693	13	3,419
Caldwell	0	0	0	0	0	0
Cameron	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0
Claiborne	383	12	277	118	0	395
Concordia	0	0	0	0	0	0
DeSoto	0	0	0	0	0	0
East Baton Rouge	17,012	1,968	13,996	4,836	148	18,980
East Carroll	194	24	149	69	0	218
East Feliciana	636	6	440	202	0	642
Evangeline	866	0	588	278	0	866
Franklin	335	2	246	91	0	337
Grant	0	0	0	0	0	0
Iberia	1,848	211	1,517	542	0	2,059
Iberville	854	45	705	194	0	899
Jackson	0	0	0	0	0	0
Jefferson	23,317	3,220	20,700	5,789	48	26,537
Jefferson Davis	346	31	377	0	0	377
Lafayette	5,599	767	4,826	1,532	8	6,366
Lafourche	2,710	81	2,159	632	0	2,791
LaSalle	0	0	0	0	0	0
Lincoln	772	38	571	239	0	810
Livingston	121	13	91	43	0	134
Madison	0	0	0	0	0	0
Morehouse	682	11	502	191	0	693
Natchitoches	442	55	351	146	0	497
Orleans	13,261	10,607	14,415	9,299	154	23,868
Ouachita	2,311	283	1,941	653	0	2,594
Plaquemines	331	69	400	0	0	400
Pointe Coupee	1,421	81	1,011	491	0	1,502
Rapides	2,222	137	2,002	357	0	2,359
Red River	0	0	0	0	0	0
Richland	496	16	343	169	0	512
Sabine	0	0	0	0	0	0
St. Bernard	3,094	190	2,787	497	0	3,284
St. Charles	770	115	885	0	0	885
St. Helena	0	0	0	0	0	0
St. James	318	38	356	0	0	356
St. John the Baptist	2,597	401	2,134	844	20	2,998
St. Landry	2,935	245	1,905	1,275	0	3,180
St. Martin	1,082	228	1,094	211	5	1,310
St. Mary	1,216	170	972	393	21	1,386
St. Tammany	5,507	215	4,218	1,504	0	5,722
Tangipahoa	2,187	86	1,771	495	7	2,273
Tensas	0	0	0	0	0	0
Terrebonne	2,688	226	2,184	730	0	2,914
Union	0	0	0	0	0	0
Vermilion	976	59	740	295	0	1,035
Vernon	0	0	0	0	0	0
Washington	244	19	263	0	0	263
Webster	305	0	208	97	0	305
West Baton Rouge	461	26	487	0	0	487
West Carroll	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0
Winn	0	0	0	0	0	0
Louisiana	111,645	21,236	95,726	36,731	424	132,881

Source: Office of Management and Finance; Division of Planning, Analysis and Information Resources

QUICK REFERENCE TABLE D
Nonpublic Registration by Grade, 1998-99

Parish/State	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Spec.Ed	Total
Acadia	107	179	164	173	181	168	159	147	150	168	144	146	114	115	0	2,115
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	85	103	94	95	86	87	95	97	105	102	69	72	42	45	0	1,177
Assumption	51	43	44	44	42	28	41	47	31	31	0	0	0	0	0	402
Avoyelles	74	115	104	107	89	104	116	100	135	119	33	24	28	31	0	1,179
Beauregard	22	24	34	25	30	21	20	22	14	24	11	7	10	3	0	267
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	48	30	34	37	28	18	23	22	18	24	13	10	16	10	0	331
Caddo	399	320	265	260	300	275	252	283	296	233	240	192	201	241	0	3,757
Calcasieu	241	319	320	275	287	270	233	270	253	245	221	178	166	128	13	3,419
Caldwell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	0	30	32	30	30	30	32	32	30	31	33	34	21	30	0	395
Concordia	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
DeSoto	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
East Baton Rouge	606	1,649	1,523	1,471	1,463	1,433	1,413	1,449	1,536	1,453	1,333	1,215	1,207	1,081	148	18,980
East Carroll	0	22	12	13	16	22	14	11	19	20	19	15	22	13	0	218
East Feliciana	39	44	41	41	39	49	49	43	50	45	58	49	50	45	0	642
Evangeline	0	66	54	58	63	68	66	82	61	70	69	91	54	64	0	866
Franklin	0	19	39	43	25	32	20	26	24	18	30	22	20	19	0	337
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	146	182	166	166	161	145	147	133	133	138	140	147	132	123	0	2,059
Iberville	48	80	86	65	68	69	73	78	67	71	47	55	57	35	0	899
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	1,575	2,146	2,166	2,134	2,150	2,121	2,054	2,184	2,162	2,008	1,604	1,468	1,357	1,360	48	26,537
Jefferson Davis	40	39	50	50	44	45	30	30	29	20	0	0	0	0	0	377
Lafayette	424	489	521	503	514	543	506	416	450	460	430	420	340	342	8	6,366
Lafourche	70	280	266	256	246	252	233	217	174	165	168	151	165	148	0	2,791
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	34	68	53	51	56	57	51	65	60	76	69	64	63	43	0	810
Livingston	13	14	15	8	4	10	3	5	8	11	5	20	8	10	0	134
Madison	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Morehouse	20	58	47	47	53	54	53	39	60	71	40	53	46	52	0	693
Natchitoches	19	24	35	40	28	41	47	30	43	44	52	45	28	21	0	497
Orleans	929	1,369	1,316	1,331	1,287	1,296	1,407	1,491	1,809	2,180	2,394	2,386	2,356	2,163	154	23,868
Ouachita	153	229	204	197	182	191	211	170	199	205	234	177	121	121	0	2,594
Plaquemines	48	55	51	32	40	38	40	37	28	31	0	0	0	0	0	400
Pointe Coupee	61	109	77	110	114	93	98	96	127	126	130	110	129	122	0	1,502
Rapides	176	185	175	196	196	170	204	220	244	236	108	94	82	73	0	2,359
Red River	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Richland	0	33	45	56	29	34	46	26	37	37	46	39	38	46	0	512
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	155	333	307	290	329	300	288	276	267	242	128	126	132	111	0	3,284
St. Charles	52	103	107	99	117	81	90	88	90	58	0	0	0	0	0	885
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	34	43	44	46	38	36	35	37	21	22	0	0	0	0	0	356
St. John the Baptist	177	221	214	199	231	218	211	222	222	219	208	215	215	206	20	2,998
St. Landry	89	156	203	174	175	202	151	228	248	279	280	341	327	327	0	3,180
St. Martin	53	101	101	98	105	107	96	154	137	142	61	58	48	44	5	1,310
St. Mary	10	116	114	106	121	115	102	100	97	91	105	100	93	95	21	1,386
St. Tammany	379	511	445	435	417	411	385	420	370	445	421	392	379	312	0	5,722
Tangipahoa	117	183	179	177	196	180	195	193	179	172	133	115	129	118	7	2,273
Tensas	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Terrebonne	128	241	234	226	221	220	232	211	236	235	177	187	186	180	0	2,914
Union	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vermillion	35	84	74	71	84	84	78	79	72	79	78	87	65	65	0	1,035
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	31	27	29	28	27	27	28	22	24	20	0	0	0	0	0	263
Webster	0	16	19	17	14	22	22	33	30	35	24	26	27	20	0	305
West Baton Rouge	0	60	58	57	60	52	52	49	51	48	0	0	0	0	0	487
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Louisiana	6,688	10,518	10,161	9,937	9,986	9,819	9,701	9,980	10,396	10,549	9,355	8,931	8,474	7,962	424	132,881

Source: Office of Management and Finance; Division of Planning, Analysis and Information Resources

QUICK REFERENCE TABLE E
Public School Data: 1998-99

Parish	Average Daily Membership	Average Daily Attendance	Total Graduates	Per Pupil Expenditure
Acadia	10,343.3	9,602.3	492	\$5,204.87
Allen	4,467.4	4,191.4	223	\$5,496.81
Ascension	14,627.4	13,741.2	768	\$5,716.62
Assumption	4,656.1	4,320.7	177	\$5,916.97
Avoyelles	7,361.3	6,813.9	354	\$4,980.43
Beauregard	6,090.8	5,745.2	386	\$5,412.81
Bienville	2,837.3	2,700.7	151	\$6,301.48
Bossier	18,534.6	17,370.8	947	\$5,370.70
Caddo	46,529.9	43,648.2	2,209	\$5,829.42
Calcasieu	32,812.8	30,802.9	1,849	\$5,340.90
Caldwell	1,976.9	1,863.7	96	\$5,460.37
Cameron	2,047.1	1,917.8	103	\$6,501.46
Catahoula	2,061.5	1,950.3	113	\$5,820.88
Claiborne	2,925.3	2,768.8	160	\$5,315.50
Concordia	4,021.0	3,800.4	177	\$5,627.29
DeSoto	5,169.4	4,879.2	252	\$6,380.56
East Baton Rouge	56,065.1	52,563.0	2,691	\$5,919.08
East Carroll	2,012.6	1,919.6	87	\$5,559.86
East Feliciana	2,854.5	2,697.0	148	\$5,208.18
Evangeline	6,691.1	6,205.6	338	\$4,929.84
Franklin	4,108.2	3,788.7	208	\$5,345.02
Grant	3,710.4	3,492.2	158	\$5,123.76
Iberia	14,950.2	14,118.3	745	\$5,663.27
Iberville	5,177.0	4,879.1	227	\$6,364.40
Jackson	2,723.2	2,568.7	164	\$5,660.35
Jefferson	52,274.4	48,529.7	2,588	\$6,009.49
Jefferson Davis	6,054.4	5,722.5	330	\$5,388.27
Lafayette	30,350.3	28,761.4	1,584	\$5,251.66
Lafourche	15,564.0	14,635.1	836	\$5,556.00
LaSalle	2,917.9	2,791.7	162	\$5,080.00
Lincoln	6,744.2	6,438.3	380	\$5,054.57
Livingston	18,909.3	17,668.1	925	\$4,752.25
Madison	3,231.7	3,052.6	141	\$5,866.86
Morehouse	5,590.9	5,212.2	246	\$5,315.71
Natchitoches	7,074.0	6,745.0	321	\$5,705.68
Orleans	80,969.5	73,531.2	3,507	\$5,452.91
Ouachita	17,164.0	16,170.3	827	\$5,056.52
Plaquemines	5,075.0	4,837.4	241	\$6,343.16
Pointe Coupee	3,560.9	3,325.6	181	\$5,207.05
Rapides	23,826.7	22,677.4	1,370	\$5,526.27
Red River	2,019.9	1,896.5	81	\$6,314.17
Richland	3,915.0	3,722.7	212	\$5,454.74
Sabine	4,490.9	4,275.4	235	\$5,195.59
St. Bernard	8,828.8	8,117.6	444	\$5,464.58
St. Charles	9,995.6	9,501.6	578	\$7,847.39
St. Helena	1,533.2	1,413.5	88	\$5,886.00
St. James	4,579.4	4,313.8	246	\$6,721.16
St. John the Baptist	6,544.7	6,150.0	290	\$6,056.25
St. Landry	15,886.3	14,651.0	817	\$4,785.09
St. Martin	8,623.2	8,107.2	407	\$5,436.33
St. Mary	11,170.7	10,526.9	554	\$5,806.11
St. Tammany	32,393.0	30,423.7	1,790	\$5,826.01
Tangipahoa	18,532.5	17,309.3	937	\$4,765.09
Tensas	1,274.4	1,204.1	72	\$6,761.47
Terrebonne	20,189.5	18,846.7	1,052	\$5,401.88
Union	3,813.4	3,575.7	189	\$4,429.59
Vermilion	9,344.7	8,816.6	525	\$5,389.29
Vernon	10,267.5	9,683.7	487	\$5,591.49
Washington	4,593.8	4,346.6	271	\$5,671.81
Webster	7,858.4	7,440.2	381	\$4,947.61
West Baton Rouge	3,851.9	3,565.7	224	\$4,928.20
West Carroll	2,558.1	2,415.0	135	\$4,702.56
West Feliciana	2,354.4	2,214.9	113	\$8,069.64
Winn	3,056.0	2,878.7	138	\$5,935.65
City of Monroe	10,556.7	9,858.8	446	\$5,275.08
City of Bogalusa	3,206.3	2,910.7	165	\$5,521.24
LOUISIANA	755,500.4	706,615.0	37,423	\$5,561.78

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report
Per Pupil Expenditure= Current Expenditures divided by the adjusted October 1 Student Membership Count according to the Minimum Foundation (MFP) definition.

QUICK REFERENCE TABLE F
Public Staff Data, 1998-99

District/State	Average Classroom Teacher's Salary	Number of Full-Time Classroom Teachers	Number of Principals	Number of Assistant Principals
Acadia	\$27,993	695	25	11
Allen	\$28,117	314	11	4
Ascension	\$33,075	925	23	26
Assumption	\$29,498	327	11	14
Avoyelles	\$28,747	443	14	12
Beauregard	\$31,014	400	12	8
Bienville	\$31,628	197	7	3
Bossier	\$29,693	1,114	35	37
Caddo	\$35,022	2,953	73	71
Calcasieu	\$31,553	2,138	59	49
Caldwell	\$28,571	140	7	0
Cameron	\$33,110	148	7	4
Catahoula	\$26,528	151	9	2
Claiborne	\$28,854	202	10	1
Concordia	\$30,498	270	12	6
DeSoto	\$30,400	360	13	13
East Baton Rouge	\$31,203	3,622	101	76
East Carroll	\$28,785	127	6	4
East Feliciana	\$27,925	191	5	8
Evangeline	\$26,152	433	15	16
Franklin	\$28,400	295	12	0
Grant	\$28,469	235	9	8
Iberia	\$33,001	998	33	13
Iberville	\$32,920	347	9	14
Jackson	\$29,557	203	9	0
Jefferson	\$33,688	3,432	83	104
Jefferson Davis	\$30,977	375	14	14
Lafayette	\$32,766	1,922	39	47
Lafourche	\$30,990	1,148	28	25
LaSalle	\$25,999	194	10	1
Lincoln	\$29,927	452	17	3
Livingston	\$32,513	1,157	40	16
Madison	\$28,662	183	8	8
Morehouse	\$26,874	386	15	10
Natchitoches	\$31,586	474	17	11
Orleans	\$38,167	4,456	124	51
Ouachita	\$33,857	1,149	31	25
Plaquemines	\$31,753	340	9	9
Pointe Coupee	\$28,139	219	9	2
Rapides	\$30,571	1,595	54	28
Red River	\$28,036	168	5	0
Richland	\$27,792	291	12	2
Sabine	\$28,316	297	13	1
St. Bernard	\$31,492	596	17	18
St. Charles	\$35,613	820	19	15
St. Helena	\$29,645	102	3	2
St. James	\$33,972	291	13	4
St. John the Baptist	\$30,026	446	12	15
St. Landry	\$28,210	1,068	40	21
St. Martin	\$31,240	579	17	8
St. Mary	\$33,042	740	26	16
St. Tammany	\$34,476	2,168	51	50
Tangipahoa	\$37,129	1,069	32	21
Tensas	\$26,274	93	5	0
Terrebonne	\$32,996	1,337	43	25
Union	\$26,631	223	11	0
Vermilion	\$33,633	599	20	12
Vernon	\$31,308	689	18	16
W. Baton Rouge	\$28,411	226	11	7
Washington	\$29,175	341	12	2
Webster	\$32,514	483	22	4
West Carroll	\$28,197	183	8	0
West Feliciana	\$35,465	186	4	3
Winn	\$31,525	212	9	6
City of Monroe	\$32,371	639	22	9
City of Bogalusa	\$29,448	216	10	3
LOUISIANA	\$32,384	48,772	1,480	1,014

Average Classroom Teacher's Salary=The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teacher's (excluding rehired retirees and ROTC instructors) who were employed during any part of the school year by the public school districts. Source: End-of-Year Profile of Educational Personnel (PEP) Report.

Number of Teachers and Number of Principals= All principals and full-time classroom teachers employed on October 1 as reported by school districts to the LDE via the October 1 Profile of Educational Personnel (PEP) Report.

Louisiana Public School Districts Superintendents 1999-2000

Revised 2/22/2000

Code	District	Superintendent	Mailing Address	City	Zip Code	Phone Number	Fax Number
001	Acadia	Dr. Marietta W. James	P. O. Drawer 309	Crowley	70527-0309	(337) 783-3664, Ext. 223	(337) 783-3761
002	Allen	Mr. Michael K. Doucet	P. O. Drawer C	Oberlin	70655	(337) 639-4311	(337) 639-2346
003	Ascension	Mr. Robert J. Clouatre	P. O. Box 189	Donaldsonville	70346-0189	(225) 473-7981	(225) 473-3539
004	Assumption	Dr. Malcolm M. Duplantis	P. O. Box 800	Napoleonville	70390	(504) 369-7251	(504) 369-2530
005	Avoyelles	Mr. Howard Jeansonne	221 Tunica Drive West	Marksville	71351	(318) 240-0201	(318) 253-9680
006	Beauregard	Dr. Joe W. Aguiard	P. O. Drawer 938	DeRidder	70634-0938	(337) 463-5551	(337) 463-6735
007	Bienville	Mr. William Britt	P. O. Box 418	Arcadia	71001-0418	(318) 263-9416	(318) 263-3100
008	Bossier	Dr. Kenneth N. Kruithof (Acting)	P. O. Box 2000	Benton	71006-2000	(318) 549-5005	(318) 549-5004
009	Caddo	Dr. Robert E. Schiller	P. O. Box 32000	Shreveport	71130-2000	(318) 632-6106	(318) 635-2649
010	Calcasieu	Mr. Jude W. Theriot	P. O. Box 800	Lake Charles	70602-0800	(337) 491-1645	(337) 437-1293
011	Caldwell	Mrs. Martha T. Simons	P. O. Box 1019	Columbia	71418-1019	(318) 649-2689	(318) 649-0636
012	Cameron	Ms. Judith Jones	P. O. Box 1548	Cameron	70631	(337) 775-5784, Ext. 24	(337) 775-5097
013	Catahoula	Mr. L. Keith Guice	P. O. Box 308	Jonesville	71343-0308	(318) 339-7997	(318) 339-8408
014	Claiborne	Mr. Gary Jones	P. O. Box 600	Homer	71040-0600	(318) 927-3502	(318) 927-9184
015	Concordia	Dr. Pete Peterman	P. O. Box 950	Vidalia	71373-0950	(318) 336-4226	(318) 336-5875
016	De Soto	Mr. Walter C. Lee	201 Crosby Street	Mansfield	71052	(318) 872-3993	(318) 872-1324
017	East Baton Rouge	Dr. Gary S. Mathews	P. O. Box 2950	Baton Rouge	70821-2950	(225) 922-5618	(225) 922-5411
018	East Carroll	Mr. Marrage Facen	P. O. Box 792	Lake Providence	71254-0792	(318) 559-2222	(318) 559-3864
019	East Feliciana	Dr. Daisy F. Slan	P. O. Box 397	Clinton	70722-0397	(225) 683-3040	(225) 683-3320
020	Evangeline	Dr. Albert Zackrie, Jr.	1123 Te Mamou Road	Ville Platte	70586	(337) 363-6653	(337) 363-8086
021	Franklin	Mr. Bobby Blount	7293 Prairie Road	Winnsboro	71295	(318) 435-9046	(318) 435-3392
022	Grant	Mr. Gerald B. Woodard	P. O. Box 208	Cofax	71417-0208	(318) 627-3274	(318) 627-5931
023	Iberia	Mr. Eugene N. "Sonny" Baudry, Jr.	P. O. Box 200	New Iberia	70562-0200	(337) 365-2341	(337) 365-6996
024	Iberville	Mr. Charles P. Bujol	P. O. Box 151	Plaquemine	70765-0151	(225) 687-4341, Ext. 133	(225) 687-5408
025	Jackson	Mr. Archie J. Chandler	P. O. Box 705	Jonesboro	71251-0705	(318) 259-4456	(318) 259-2527
026	Jefferson	Mr. Elton M. Lagasse	501 Manhattan Blvd.	Harvey	70058-4495	(504) 349-7803	(504) 349-7960
027	Jefferson Davis	Mr. C. A. Friedman	P. O. Box 640	Jennings	70546-0640	(337) 824-1834	(337) 824-9737
028	Lafayette	Dr. Michael Zolkoski	P. O. Drawer 2158	Lafayette	70502-2158	(337) 236-6825	(337) 233-0977
029	Lafourche	Mr. Elmo Broussard	P. O. Box 879	Thibodaux	70302-0879	(504) 446-5631	(504) 446-0801
030	LaSalle	Mr. Cary L. McGuffee	P. O. Drawer 90	Jena	71342-0090	(318) 992-2161	(318) 992-8457
031	Lincoln	Dr. Gerald W. Cobb	410 S. Farmerville St.	Ruston	71270-4699	(318) 255-1430	(318) 255-3203
032	Livingston	Mr. J. Rogers Pope	P. O. Box 1130	Livingston	70754-1130	(225) 686-7044	(225) 686-3052
033	Madison	Mr. Samuel Dixon	P. O. Box 1620	Tallulah	71284-1620	(318) 574-3616	(318) 574-3667
034	Morehouse	Mr. Michael W. Faulk	P. O. Box 872	Bastrop	71221-0872	(318) 281-3440	(318) 283-3456
035	Natchitoches	Dr. Elwanda Murphy	P. O. Box 16	Natchitoches	71458-0016	(318) 352-2358, Ext. 150	(318) 352-8138
036	Orleans	Col. Alphonse Davis	3510 General DeGaulle Dr.	New Orleans	70114	(504) 365-8730	(504) 365-8733
037	Ouachita	Dr. Lanny Johnson	P. O. Box 1642	Monroe	71210-1642	(318) 388-2711	(318) 338-2221
038	Plaquemines	Mr. James C. Hoyle	P. O. Box 70	Port Sulphur	70083-0070	(504) 564-2743	(504) 564-2707
039	Pointe Coupee	Dr. Michael Mandell	P. O. Drawer 579	New Roads	70760-0579	(225) 638-8674, Ext. 223	(225) 638-3904
040	Rapides	Dr. Patsy S. Jenkins	P. O. Box 1230	Alexandria	71309-1230	(318) 487-0888	(318) 449-3190
041	Red River	Mrs. Kay Easley	P. O. Box 1369	Coushatta	71019-1369	(318) 932-4081	(318) 932-3081
042	Richland	Dr. John R. Sartin	P. O. Box 599	Rayville	71269-0599	(318) 728-5964	(318) 728-6366
043	Sabine	Mr. Dan Leslie	P. O. Box 1079	Many	71449-1079	(318) 256-9228	(318) 256-0105
044	St. Bernard	Mr. Frank P. Auderer, Jr.	#67 E. Chalmette Circle	Chalmette	70043	(504) 301-2000	(504) 301-2010
045	St. Charles	Dr. Rodney R. Lafon	P. O. Box 46	Luling	70070-0046	(504) 785-6289, Ext. 101	(504) 785-9927
046	St. Helena	Dr. Willie G. Johnson	P. O. Box 540	Greensburg	70441-0540	(225) 222-4244	(225) 222-4937
047	St. James	Dr. P. Edward Cancienne, Jr.	P. O. Box 338	Lutcher	70071-0338	(225) 869-5375, Ext. 202	(225) 869-8845
048	St. John the Baptist	Mr. Chris Donaldson	P. O. Drawer AL	Reserve	70084	(504) 536-1106	(504) 536-1109
049	St. Landry	Mr. Lanny Moreau	P. O. Box 310	Opelousas	70571-0310	(337) 948-3657	(337) 942-0204
050	St. Martin	Mr. Roland J. Chevalier	P. O. Box 859	St. Martinville	70582-0859	(337) 394-6261	(337) 394-6387
051	St. Mary	Mr. Lloyd Dressel	P. O. Box 170	Centerville	70522-0170	(337) 836-9661	(337) 836-5461
052	St. Tammany	Mr. Leonard P. Monteleone	P. O. Box 940	Covington	70434-0940	(504) 898-3214	(504) 898-3281
053	Tangipahoa	Mr. Virgil R. Allen	P. O. Box 457	Amite	70422-0457	(504) 748-7153	(504) 748-8587
054	Tensas	Mr. Donald H. Pennington	P. O. Box 318	St. Joseph	71366-0318	(318) 766-3269	(318) 766-3634
055	Terrebonne	Mr. James Charles (Interim)	P. O. Box 5097	Houma	70361	(504) 876-7400	(504) 872-0054
056	Union	Mr. J. Michael Lazenby	P. O. Box 308	Farmerville	71241-0308	(318) 368-9715	(318) 368-3311
057	Vermilion	Dr. Daniel R. Dartez	P. O. Drawer 520	Abbeville	70511-0520	(337) 898-5764	(337) 898-0939
058	Vernon	Mr. Richard Schwartz	201 Belview Road	Leesville	71446	(337) 239-3401	(337) 238-5777
059	Washington	Mr. Gary D. "Dennie" Fowler	P. O. Box 587	Franklinton	70438-0587	(504) 839-3436	(504) 839-5464
060	Webster	Mr. Richard V. Noles	P. O. Box 520	Minden	71058-0520	(318) 377-7052	(318) 377-4114
061	West Baton Rouge	Mrs. Beverly C. Triche	3761 Rosedale Road	Port Allen	70767	(225) 343-8309	(225) 387-2101
062	West Carroll	Mr. Jerry L. Doshier	P. O. Drawer 1318	Oak Grove	71263-1318	(318) 428-2378	(318) 428-3775
063	West Feliciana	Mr. Lloyd L. Lindsey, Jr.	P. O. Box 1910	St. Francisville	70775-1910	(225) 635-3891	(225) 635-0108
064	Winn	Mrs. Olive Ann Willis	P. O. Drawer 430	Winnfield	71483-0430	(318) 628-6936	(318) 628-2582
065	Monroe City	Dr. George D. Cannon	P. O. Box 4180	Monroe	71211-4180	(318) 325-0601, Ext. 3002	(318) 323-2864
066	Bogalusa City	Mr. Richard W. Cothorn	P. O. Box 310	Bogalusa	70429-0310	(504) 735-1392	(504) 732-7510

Source: Office of Communications & Legislative Services (225) 342-3773
 Executive Office of the Superintendent
 Louisiana Department of Education