

**153rd
Annual Financial &
Statistical Report
2001-2002**



Louisiana Department of Education

**Cecil J. Picard
State Superintendent of Education**

July 2003

reaching for
results X

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July 2003

TO: The Honorable M. J. "Mike" Foster, Jr., Governor of Louisiana
Members of the Louisiana Legislature
Members of the State Board of Elementary and Secondary Education
Parish/City and Diocesan School Superintendents

FROM: Cecil J. Picard
State Superintendent of Education

SUBJECT: Annual Financial and Statistical Report

One of the major functions of the Louisiana Department of Education is to provide relevant and timely information related to education for a variety of readers. In keeping with that function, I am pleased to provide you with the 153rd Annual Financial and Statistical Report.

The production of a document like this one requires the effort and cooperation of our school districts and individuals in the Department of Education; I appreciate the contributions of all individuals, offices, sections, and school districts. I trust that this report will prove useful.

Please visit our web site at www.louisianaschools.net if you would like more information about the Department of Education's programs and initiatives, and statistical reports on schools and districts. If you have any questions or comments, please call the Division of Planning, Analysis and Information Resources at (225) 342-3764.

CJP: cjd

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DISTRICT/AGENCY SPONSOR CODE LIST

District/Sponsor Code	District/Agency	District/Sponsor Code	District/Agency
001	Acadia	044	St. Bernard
002	Allen	045	St. Charles
003	Ascension	046	St. Helena
004	Assumption	047	St. James
005	Avoyelles	048	St. John the Baptist
006	Beauregard	049	St. Landry
007	Bienville	050	St. Martin
008	Bossier	051	St. Mary
009	Caddo	052	St. Tammany
010	Calcasieu	053	Tangipahoa
011	Caldwell	054	Tensas
012	Cameron	055	Terrebonne
013	Catahoula	056	Union
014	Claiborne	057	Vermillion
015	Concordia	058	Vernon
016	DeSoto	059	Washington
017	East Baton Rouge	060	Webster
018	East Carroll	061	West Baton Rouge
019	East Feliciana	062	West Carroll
020	Evangeline	063	West Feliciana
021	Franklin	064	Winn
022	Grant	065	City of Monroe
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025	Jackson	102	Special School District #2
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027	Jefferson Davis	304	Louisiana School for the Deaf
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029	Lafourche	306	Louisiana Special Education Center
030	LaSalle	334	New Orleans School for Creative Arts (NOCCA)
031	Lincoln	318	LSU University Laboratory School
032	Livingston	319	Southern University Lab School
033	Madison	320	St. Landry Charter School
034	Morehouse	321	New Vision Learning Academy
035	Natchitoches	324	Milestone Academy of Learning Experiences
036	Orleans	325	Northwood Preparatory High School
037	Ouachita	326	Right Step Academy of Excellence
038	Plaquemines	327	The Street Academy Charter School
039	Pointe Coupee	329	Glencoe Charter School
040	Rapides	331	International School of Louisiana
041	Red River	332	Tensas Charter School
042	Richland	333	Avoyelles Public Charter School
043	Sabine	335	East Baton Rouge Arts and Technology School
		336	Delhi Charter High School

Section I

Statistical and Financial Tables

TABLE 1
Population of Louisiana and Its Parishes

Parish	1980	1990	2000	Population Increase or Decrease between 1990 & 2000	Percent Increase or Decrease between 1990 & 2000
Acadia	56,427	55,882	58,861	2,979	5.33%
Allen	21,408	21,226	25,440	4,214	19.85%
Ascension	50,068	58,214	76,627	18,413	31.63%
Assumption	22,084	22,753	23,388	635	2.79%
Avoyelles	41,393	39,159	41,481	2,322	5.93%
Beauregard	29,692	30,083	32,986	2,903	9.65%
Bienville	16,387	16,201	15,752	(-449)	(-2.77%)
Bossier	80,721	86,088	98,310	12,222	14.20%
Caddo	252,437	248,253	252,161	3,908	1.57%
Calcasieu	167,223	168,134	183,577	15,443	9.18%
Caldwell	10,761	9,806	10,560	754	7.69%
Cameron	9,336	9,260	9,991	731	7.89%
Catahoula	12,287	11,065	10,920	(-145)	(-1.31%)
Claiborne	17,095	17,405	16,851	(-554)	(-3.18%)
Concordia	22,981	20,828	20,247	(-581)	(-2.79%)
DeSoto	25,727	25,699	25,494	(-205)	(-0.80%)
East Baton Rouge	366,191	380,105	412,852	32,747	8.62%
East Carroll	11,772	9,709	9,421	(-288)	(-2.97%)
East Feliciana	19,015	19,211	21,360	2,149	11.19%
Evangeline	33,343	33,274	35,434	2,160	6.49%
Franklin	24,141	22,387	21,263	(-1,124)	(-5.02%)
Grant	16,703	17,526	18,698	1,172	6.69%
Iberia	63,752	68,297	73,266	4,969	7.28%
Iberville	32,159	31,049	33,320	2,271	7.31%
Jackson	17,321	15,924	15,397	(-527)	(-3.31%)
Jefferson	454,592	448,306	455,466	7,160	1.60%
Jefferson Davis	32,168	30,722	31,435	713	2.32%
Lafayette	150,017	164,762	190,503	25,741	15.62%
Lafourche	82,483	85,860	89,974	4,114	4.79%
LaSalle	17,004	13,662	14,282	620	4.54%
Lincoln	39,763	41,745	42,509	764	1.83%
Livingston	58,806	70,523	91,814	21,291	30.19%
Madison	15,682	12,463	13,728	1,265	10.15%
Morehouse	34,803	31,938	31,021	(-917)	(-2.87%)
Natchitoches	39,863	37,199	39,080	1,881	5.06%
Orleans	557,927	496,938	484,674	(-12,264)	(-2.47%)
Ouachita	139,241	142,191	147,250	5,059	3.56%
Plaquemines	26,049	25,575	26,757	1,182	4.62%
Pointe Coupee	24,045	22,540	22,763	223	0.99%
Rapides	135,282	131,556	126,337	(-5,219)	(-3.97%)
Red River	10,433	9,518	9,622	104	1.09%
Richland	22,187	20,629	20,981	352	1.71%
Sabine	25,280	22,646	23,459	813	3.59%
St. Bernard	64,097	66,631	67,229	598	0.90%
St. Charles	37,259	42,437	48,072	5,635	13.28%
St. Helena	9,827	9,874	10,525	651	6.59%
St. James	21,495	20,879	21,216	337	1.61%
St. John the Baptist	31,924	39,996	43,044	3,048	7.62%
St. Landry	84,128	80,312	87,700	7,388	9.20%
St. Martin	40,214	44,097	48,583	4,486	10.17%
St. Mary	64,253	58,086	53,500	(-4,586)	(-7.90%)
St. Tammany	110,869	144,500	191,268	46,768	32.37%
Tangipahoa	80,698	85,709	100,588	14,879	17.36%
Tensas	8,525	7,103	6,618	(-485)	(-6.83%)
Terrebonne	94,393	96,982	104,503	7,521	7.76%
Union	21,167	20,796	22,803	2,007	9.65%
Vermilion	48,458	50,055	53,807	3,752	7.50%
Vernon	53,475	61,961	52,531	(-9,430)	(-15.22%)
Washington	44,207	43,185	43,926	741	1.72%
Webster	43,631	41,989	41,831	(-158)	(-0.38%)
West Baton Rouge	19,086	19,419	21,601	2,182	11.24%
West Carroll	12,922	12,093	12,314	221	1.83%
West Feliciana	12,186	12,915	15,111	2,196	17.00%
Winn	17,253	16,496	16,894	398	2.41%
State Totals	4,206,116	4,221,826	4,468,976	247,150	5.85%

Source: 1980 & 1990 US Census Data - Research Division, College of Administration and Business, Louisiana Tech University, 1999

Source: 2000 US Census Data - US Census Data as found on the Louisiana State Census Data Website (www.state.la.us)

TABLE 2

**Basic Facts About Louisiana
City/Parish Public Elementary/Secondary Schools, 2001-2002**

Number of City/Parish School Districts	66
Number of Public Schools	1,502
Number of Full-time Public School Teachers	49,352
Number of Public School Principals	1,453
Number of Students (End of Session Membership) in Public Schools ¹	706,510
Number of Public School Graduates	37,654
Public Schools Average Daily Membership (ADM)	718,759.6
Public Schools Average Daily Attendance (ADA)	674,182.4

Source: District-reported data submitted to the Louisiana Department of Education via the Student Information System (SIS) end-of-year (EOY) report and Profile of Educational Personnel (PEP) System.

Note: Data in this table are for the 66 City/Parish School Districts for grades pre-kindergarten (PK) thru 12 and non-graded (NG) only.

¹ Number of Students (End of Session Membership) in Public Schools is the total of pre-kindergarten (PK), K thru 12 and non-graded (NG) students reported in membership on the *last day of class* by the 66 public school districts.

TABLE 3

Membership and Attendance of Louisiana and the Nation

Membership and Attendance	Louisiana	The Nation ²
Public School Membership, Fall 2001 ¹	725,027	47,369,748
Percent Change in Public School Membership, Fall 2000 to 2001	-1.65%	0.9%
Average Daily Attendance (ADA) as Percent of Membership, 2001-2002	92.99%	93.3%
Average Daily Attendance (ADA) as Percent of Average Daily Membership (ADM), 2001-2002	93.80%	N/A ³

Sources: Student Information System (SIS) Fall and EOY reports; National Education Association (NEA)

¹ Public School Fall Membership is the reported October 1, 2001 Elementary/Secondary Membership for the 66 public school districts and consists of pre-kindergarten (PK), K thru 12, and non-graded (NG) students.

² National Education Association, *Rankings & Estimates: Rankings of the States 2002 and Estimates of School Statistics 2003.*

³ Six states do not compute ADM.

TABLE 4**Comparison of Average ACT Composite Scores:
Louisiana and the Nation, 1995-2002**

Year	Louisiana	The Nation
1995-96	19.4	20.9
1996-97	19.4	21.0
1997-98	19.5	21.0
1998-99	19.6	21.0
1999-00	19.6	21.0
2000-01	19.6	21.0
2001-02	19.6	20.8

Source: *Louisiana and National ACT Profiles, 1996-2002, American College Testing Program*

Note: The results are based on test scores for (1) twelfth graders taking the test in the current year, and (2) twelfth graders who took the test as eleventh graders and elected not to retake it as seniors.

TABLE 5**Comparison of Average SAT Scores for College-Bound Seniors:
Louisiana and the Nation, 1995-2002**

Year	Louisiana		The Nation	
	Math	Verbal	Math	Verbal
1995-96	550	559	508	505
1996-97	553	560	511	505
1997-98	562	558	512	505
1998-99	558	561	511	505
1999-00	558	562	514	505
2000-01	562	564	514	506
2001-02	559	561	516	504

Source: *College Board, 2002*

**Adult Basic Education
and R.S. 17:14 Adult Education Programs, 1997-1998 to 2001-2002**

**TABLE 6
Enrollment**

Year	Average Age	Male	Female	White	Black	Other	Total
1997-98	25.2	20,202	22,156	20,798	18,981	2,579	42,358
1998-99	24.8	17,601	18,021	17,999	15,407	2,216	35,622
1999-00	22.5	19,722	19,151	20,031	15,910	1,023	38,873
2000-01	26.3	16,170	15,925	15,292	14,423	2,380	32,095
2001-02	28.8	15,906	16,836	15,069	14,893	2,780	32,742

Source: Division of Adult Education and Training, 2002

**TABLE 7
Achievement**

Year	Number Retested	Average Grade Level at Initial Test	Average Grade Level at Final Test	Average Grade Level Raised	4 th Grade Fulfilled	8 th Grade Fulfilled	Recommended for GED Testing	Drops
1997-98	34,214	7.7	8.5	0.8	N/A	N/A	8,964	4,936
1998-99	35,622	8.1	8.8	0.7	N/A	N/A	10,068	6,182
1999-00	38,873	7.1	8.0	0.9	N/A	N/A	10,161	7,055
2000-01	Post 11,868* Pre 30,725	4.9	5.7	0.8	N/A	N/A	11,084	9,394
2001-02	Post 15,750* Pre 30,139	6.4	7.7	1.3	NA	NA	10,772	10584

Source: Division of Adult Education and Training, 2002

* = Post: (Post-Test) student assessment following a period of instruction.

Pre: (Pre-Test) student assessment upon entry into the program.

N/A= Data are no longer available because of change in USDE reporting requirements.

TABLE 8
Gender Distribution of Louisiana Public School Personnel, 2001-2002
with Totals for Two Prior Years

Personnel	1999-2000	2000-2001	2001-2002		
	Total	Total	Male	Female	Total
ADMINISTRATIVE					
Superintendents	66	66	55	11	66
Assistant Superintendents	45	51	35	9	44
Principals	1,484	1,486	687	766	1,453
Assistant Principals	1,031	1,062	494	576	1,070
Other District/School Administrators ¹	1,062	1,032	292	829	1,121
ADMINISTRATOR TOTALS	3,688	3,697	1,563	2,191	3,754
EDUCATIONAL/INSTRUCTIONAL SUPPORT					
Classroom Teachers (Full-Time)	49,847	49,349	8,970	40,382	49,352
Classroom Teachers (Part-Time)	184	194	41	136	177
Instructional Aides	10,894	10,768	462	10,387	10,849
Other Educational/Instructional Support	5,190	5,544	502	5,196	5,698
EDUCATIONAL/INSTRUCTIONAL SPT TOTALS	66,115	65,855	9,975	56,101	66,076
OFFICE/CLERICAL TOTALS ²					
	4,919	5,545	102	5,180	5,282
SUPPORT PERSONNEL TOTALS ³					
	26,293	25,254	8,094	17,207	25,301
SABBATICAL LEAVE TOTALS					
	832	568	61	475	536
GRAND TOTALS	101,847	100,919	19,795	81,154	100,949

Note: Refer to definition section (Item 6) for detailed explanation of personnel categories selection criteria and cross-reference.

Source: All full-time and part-time regular staff employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) System.

¹ Includes district supervisors of elementary, secondary, vocational, and other educational programs; supervising instructors; and any school-level administrators other than principals/assistant principals.

² Includes all employees identified as clerical/secretarial, office/clerical, secretary school board, school secretaries, and office assistants.

³ Includes legal services; fiscal services; tax collections; public information office; personnel office; purchasing, warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation; school food services; staff health services; data processing; facility acquisition and construction; community service operations; and enterprise operations.

TABLE 9

**Gender and Ethnicity of Public School Principals,
Assistant Principals, and Classroom Teachers
1999-2000 to 2001-2002**

Category	1999-2000		2000-2001		2001-2002	
	No.	Pct.	No.	Pct.	No.	Pct.
Principals						
Black Female	249	16.8%	257	17.3%	269	18.5%
Black Male	200	13.5%	192	12.9%	177	12.2%
White Female	497	33.5%	503	33.8%	496	34.1%
White Male	537	36.2%	533	35.9%	510	35.1%
Other Female	1	0.1%	1	0.1%	1	0.1%
Other Male	0	0.0%	0	0.0%	0	0.0%
Total Principals	1,484	100%	1,486	100%	1,453	100%
Assistant Principals						
Black Female	161	15.6%	166	15.6%	182	17.0%
Black Male	173	16.8%	163	15.3%	152	14.2%
White Female	353	34.2%	379	35.7%	392	36.6%
White Male	341	33.1%	351	33.1%	341	31.9%
Other Female	2	0.2%	2	0.2%	2	0.2%
Other Male	1	0.1%	1	0.1%	1	0.1%
Total Assistant Principals	1,031	100%	1,062	100%	1,070	100%
Classroom Teachers (Full-Time)						
Black Female	10,999	22.1%	10,775	21.8%	10,709	21.7%
Black Male	2,593	5.2%	2,551	5.2%	2,542	5.2%
White Female	29,395	59.0%	29,228	59.2%	29,311	59.4%
White Male	6,431	12.9%	6,342	12.9%	6,326	12.8%
Other Female	321	0.6%	349	0.7%	362	0.7%
Other Male	108	0.2%	104	0.2%	102	0.2%
Total Classroom Teachers	49,847	100%	49,349	100%	49,352	100%

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report.

TABLE 10

**Education Levels of Public School Staff,
1999-2000 to 2001-2002**

Category	1999-2000		2000-2001		2001-2002	
	No.	Pct.	No.	Pct.	No.	Pct.
Principals						
Less than a Bachelor's Degree (or not reported)	0	0.0%	0	0.0%	0	0.0%
Bachelor's Degree	0	0.0%	4	0.3%	7	0.5%
Master's Degree	419	28.2%	432	29.1%	425	29.2%
Master's Degree + 30	895	60.3%	882	59.4%	863	59.4%
Specialist in Education	115	7.7%	114	7.7%	108	7.4%
Ph.D. or Ed.D.	55	3.7%	54	3.6%	50	3.4%
Total Principals	1,484	100%	1,486	100%	1,453	100%
Assistant Principals						
Less than a Bachelor's Degree (or not reported)	0	0.0%	0	0.0%	0	0.0%
Bachelor's Degree	6	0.6%	8	0.8%	7	0.7%
Master's Degree	393	38.1%	408	38.4%	435	40.7%
Master's Degree + 30	554	53.7%	565	53.2%	545	50.9%
Specialist in Education	63	6.1%	64	6.0%	66	6.2%
Ph.D. or Ed.D.	15	1.5%	17	1.6%	17	1.6%
Total Assistant Principals	1,031	100%	1,062	100%	1,070	100%
Classroom Teachers (Full-Time)						
Less than a Bachelor's Degree (or not reported)	240	0.5%	213	0.4%	230	0.5%
Bachelor's Degree	33,522	67.2%	33,596	68.1%	33,821	68.5%
Master's Degree	10,249	20.6%	10,001	20.3%	9,875	20.0%
Master's Degree + 30	5,281	10.6%	5,002	10.1%	4,895	9.9%
Specialist in Education	379	0.8%	363	0.7%	366	0.7%
Ph.D. or Ed.D.	176	0.4%	174	0.4%	165	0.3%
Total Classroom Teachers	49,847	100%	49,349	100%	49,352	100%

Source: All principals, assistant principals, and full-time classroom teachers employed on October "as of date" as reported by school districts to the LDE via the Profile of Educational Personnel (PEP) report.

TABLE 11**Expenditure of State Source Revenues (Excluding Federal Grants, Interagency Transfer and Other Sources) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Available General Fund Revenues
2000-2001 (Actual)	\$2,343,060,811	\$129,100,443	\$866,501,753	\$3,338,663,007	\$6,279,796,406
% of Total Available General Fund Revenues	37.31%	2.06%	13.80%	53.17%	
2001-2002 (Budgeted)	\$2,395,404,724	\$144,381,478	\$934,413,741	\$3,474,199,943	\$6,411,518,021
% of Total Available General Fund Revenues	37.36%	2.25%	14.57%	54.19%	

Source: Executive Budget of the State of Louisiana, 2002-2003

* As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 12**Expenditure of ALL Revenue Sources (Including State Resources, Federal Grants, Interagency Transfers and Other Funds) by Education Function**

Session	Elementary and Secondary Education	Special Schools/ Commissions	Higher Education*	Total	Total Funds Available
2000-2001 (Actual)	\$3,065,915,969	\$192,351,192	\$1,714,800,295	\$4,973,067,456	\$16,444,016,235
% of Total Funds Available	18.64%	1.17%	10.43%	30.24%	
2001-2002 (Budgeted)	\$3,435,003,420	\$231,782,407	\$1,947,182,039	\$5,613,967,866	\$17,157,371,586
% of Total Funds Available	20.02%	1.35%	11.35%	32.72%	

Source: Executive Budget of the State of Louisiana, 2002-2003

* As of 1998-1999, Vocational Technical Education included with Higher Education.

TABLE 13**Expenditures for Special Education Programs, 1992-1993 to 2001-2002**

Fiscal Year	Federal Expenditures	State Expenditures	Total Expenditures
1992-93	\$36,829,709	\$378,301,729	\$415,131,683
1993-94	\$39,195,526	\$436,683,512	\$475,879,038
1994-95	\$45,285,521	\$432,178,147	\$477,463,688
1995-96	\$47,663,067	\$446,414,596	\$494,077,663
1996-97	\$49,579,907	\$476,413,209	\$525,993,116
1997-98	\$54,377,731	\$506,559,643	\$560,937,374
1998-99	\$61,785,148	\$538,662,945	\$600,448,093
1999-00	\$77,549,504	\$547,223,492	\$624,772,996
2000-01	\$82,339,321	\$561,457,240	\$643,796,561
2001-02	\$101,135,819	\$598,065,089	\$699,200,908

Source: Division of Education Finance

TABLE 14
Revenues and Expenditures for the Department of Education, Fiscal Year 2001-2002

BUDGET CATEGORY	Total of all Funds	State Activities	Subgrantee	Minimum Foundation	Supplemental Educational Assistance	Special School District #1
BUDGET						
FEDERAL APPROPRIATION	739,274,917.00	24,844,853.00	714,430,064.00	0.00	0.00	0.00
GENERAL FUND	2,388,944,250.00	46,566,395.00	106,451,243.00	2,191,379,980.00	27,669,231.00	16,877,401.00
INTERAGENCY TRANSFERS	83,815,524.00	14,293,513.00	64,532,334.00	0.00	0.00	4,989,677.00
SELF-GENERATED REVENUES	2,801,529.00	2,801,529.00	0.00	0.00	0.00	0.00
STATUTORY DEDICATION	314,836,182.00	1,365,046.00	99,251,861.00	196,594,275.00	17,625,000.00	0.00
AUXILIARY FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUDGET	3,529,672,402.00	89,871,336.00	984,665,502.00	2,387,974,255.00	45,294,231.00	21,867,078.00
EXPENDITURES						
SALARIES	37,372,720.00	22,649,784.00	0.00	0.00	0.00	14,722,936.00
OTHER COMPENSATION	1,591,485.00	1,392,810.00	0.00	0.00	0.00	198,675.00
RELATED BENEFITS	8,099,004.00	5,597,646.00	0.00	0.00	0.00	2,501,358.00
TRAVEL-IN STATE	1,314,478.00	1,187,967.00	0.00	0.00	0.00	126,511.00
TRAVEL-OUT OF STATE	398,633.00	391,134.00	0.00	0.00	0.00	7,499.00
OPERATING SERVICES	5,698,377.00	5,324,659.00	0.00	0.00	0.00	373,718.00
SUPPLIES	3,428,816.00	2,650,269.00	0.00	0.00	0.00	778,547.00
PROFESSIONAL SERVICES	17,047,747.00	17,023,013.00	0.00	0.00	0.00	24,734.00
OTHER CHARGES	3,291,951,044.00	9,451,596.00	866,963,086.00	2,387,974,255.00	27,561,338.00	769.00
CAPITOL OUTLAYS	3,253,303.00	2,644,014.00	0.00	0.00	0.00	609,289.00
AUXILIARY PROGRAM EXPENDITURES	2,037.00	2,037.00	0.00	0.00	0.00	0.00
INTERAGENCY TRANSFERS	10,892,058.00	4,296,104.00	6,310,987.00	0.00	0.00	284,967.00
MAJOR REPAIR - BUILDING	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL EXPENDITURES	3,381,049,702.00	72,611,033.00	873,274,073.00	2,387,974,255.00	27,561,338.00	19,629,003.00
BALANCES						
FEDERAL BALANCE	86,908,839.00	6,953,347.00	79,955,492.00	0.00	0.00	0.00
GENERAL FUND BALANCE	8,787,489.00	2,724,347.00	4,587,895.00	0.00	654,983.00	820,264.00
INTERAGENCY BALANCE	31,944,115.00	5,325,454.00	26,618,661.00	0.00	0.00	0.00
SELF-GENERATED BALANCE	3,002,830.00	1,585,019.00	0.00	0.00	0.00	1,417,811.00
STATUTORY DEDICATION	17,979,424.00	672,132.00	229,382.00	0.00	17,077,910.00	0.00
AUXILIARY FUNDS	0.00	0.00	0.00	0.00	0.00	0.00
1999-00 FUND LEVEL ADJUSTMENT	0.00	0.00	0.00	0.00	0.00	0.00
TOTAL BUDGET BALANCE	148,622,697.00	17,260,299.00	111,391,430.00	0.00	17,732,893.00	2,238,075.00

TABLE 15**Louisiana Minimum Foundation Program, 2001-2002**

Total State Support Level 1 and Level 2	\$2,010,179,944
Plus Level 3 State Support	
Minimum Pay Raise Support	\$62,042,112
Reduction of Funding Over Pay Raise	(\$11,245,602)
Foreign Language Associates	\$4,244,400
Hold Harmless	\$85,510,805
Plus Lab School Funding per R.S. 17:350.21	
LSU Lab. School	\$2,714,660
SU Lab. School	\$1,593,315
Total Allocation	\$2,394,347,446
Plus/Minus Prior Year Adjustments	(\$6,373,191)
Total Distribution	\$2,387,974,255
Total Appropriation	\$2,399,774,866
State General Fund Impact	(\$11,800,611)

Source: Louisiana Department of Education, Circular Number 1066MFP Budget Letter

Note: The Minimum Foundation Program (MFP) is a pupil-weighted formula consisting of three levels. Level 1 of the formula determines the total state and local share of educational costs per district. Level 2 recognizes local efforts by rewarding those districts exceeding their local share of level 1 costs. Level 3 is the mechanism used to distribute funds provided for legislative enhancements.

TABLE 16**Louisiana Local Education Agencies' Current Expenditures Per Pupil in Public Elementary/Secondary Schools, 2000-2001 and 2001-2002**

Category	2000-2001	2001-2002
Current Expenditures ¹	\$4,425,911,523	\$4,746,665,643
Adjusted October MFP Student Count ²	725,173	712,598
Expenditure Per Student in MFP Adjusted October Student Count	\$6,103	\$6,661
Elementary/Secondary Enrollment	737,223	725,027
Expenditure Per Student in Elementary/Secondary Enrollment	\$6,003	\$6,547
Average Daily Membership	725,878	718,760
Expenditure Per Student in Average Daily Membership	\$6,097	\$6,604
Average Daily Attendance	680,510	674,182
Expenditure Per Student in Average Daily Attendance	\$6,504	\$7,041

¹ Source: Annual Financial Report, 2000-2001 and 2001-2002

² Source: Audited Student Membership Count as Per MFP Definition, Student Information System (SIS), 2000-2001 and 2001-2002

TABLE 17

**Louisiana Local Education Agencies' Revenue
From Local, State and Federal Sources, 1999-2000 to 2001-2002**

Source of Revenue	1999-2000		2000-2001		2001-2002	
	Amount	Pct. of Total	Amount	Pct. of Total	Amount	Pct. of Total
Local						
Local Total	\$1,868,387,266	38.98%	1,978,896,656	39.71%	2,028,160,015	38.80%
State						
Unrestricted	2,222,145,047	46.37%	2,280,616,772	45.76%	2,392,038,052	45.77%
Restricted	107,019,182	2.23%	112,898,048	2.27%	112,667,309	2.16%
In Lieu of Taxes	29,495,459	0.62%	29,323,626	.59%	29,092,191	.56%
For/On Behalf of LEA	3,041,527	0.06%	2,595,687	.05%	2,310,376	.04%
State Total	2,361,701,215	49.28%	2,425,434,133	48.67%	2,536,107,928	48.53%
Federal						
Unrestricted	9,550,127	0.20%	8,435,791	.17%	9,416,630	.18%
Restricted	535,529,721	11.18%	553,908,827	11.11%	633,127,357	12.11%
In Lieu of Taxes	2,110,239	0.04%	1,531,989	.03%	2,283,674	.04%
For/On Behalf of LEA	15,334,951	0.32%	15,726,829	.32%	17,591,663	.34%
Total Federal	562,525,038	11.74%	579,603,436	11.63%	662,419,324	12.67%
Total Revenue	4,792,613,519	100.0%	4,983,934,225	100.0%	5,226,687,267	100.00%
Other Sources	438,907,752		397,726,502		594,389,734	
Total Revenue and Other Sources	\$5,231,521,271		\$5,381,660,727		5,821,077,001	

Source: 1999-2000, 2000-2001, and 2001-2002 Annual Financial Reports

TABLE 18**Louisiana Local Educational Agencies' Total Expenditures, by Function
2000-2001 and 2001-2002**

Expenditure Function	2000-2001 Amount	% of Total	2001-2002 Amount	% of Total
I. Instruction				
A. Regular Programs	\$1,716,835,492		1,843,854,773	
B. Special Education Programs	607,186,791		653,722,661	
C. Vocational Programs	96,446,637		100,938,678	
D. Other Programs	88,698,231		105,788,424	
E. Special Programs	193,531,138		223,912,242	
F. Adult/Continuing Education	13,132,813		15,191,216	
G. Community College	0		0	
H. Total Instruction	2,715,831,552	53.48%	2,943,407,994	54.00%
II. Instructional Support				
A. Pupil Support	181,039,115		197,820,676	
B. Instructional Staff	200,576,145		218,472,254	
C. School Administration	241,790,884		258,257,205	
D. Total Instructional Support	623,406,144	12.28%	674,550,135	12.38%
III. Non-Instructional Support				
A. General Administration	103,592,296		109,845,074	
B. Business Services	46,968,325		50,329,682	
C. Operation & Maintenance	418,940,549		422,735,382	
D. Pupil Transportation	254,162,266		262,039,516	
E. Central Services	53,716,574		54,952,912	
F. Total Non-Instructional Support	877,380,010	17.28%	899,902,566	16.51%
IV. Non-Instructional Services				
A. Food Services	298,944,777		309,619,776	
B. Enterprise Operations	72,514		82,767	
C. Community Services	6,683,590		7,487,701	
D. Total Non-Instructional Services	305,700,881	6.02%	317,190,244	5.82%
V. Facility Acquisition and Construction Services				
A. Facility Acquisition and Construction	312,830,128	6.16%	354,619,567	6.51%
VI. Debt Services				
A. Debt Services	243,177,633	4.79%	260,703,352	4.78%
Total Expenditures	5,078,326,348	100.00%	5,450,373,858	100.00%
VII. Other Uses of Funds				
A. Fund Transfers	257,546,616		315,837,245	
Total Expenditures and Other Uses	5,335,872,964		5,766,211,103	

Source: Annual Financial Reports, 2000-2001 and 2001-2002, Louisiana Department of Education

Section II

City/Parish School District Profiles

GENERAL EXPLANATION OF DATA

The layout of this report includes four profile pages of data per District. The Louisiana State Summary Profile that precedes the District Profiles contains the same information as the District Profiles, aggregated to the state level.

The District Profiles are based on the following:

- (1) public education data gathered from the 66 parish/city school systems (districts), and
- (2) nonpublic education data collected from the 376 nonpublic schools that voluntarily submitted data to the Louisiana Department of Education.

Note: Percentages for some items are computer-generated; they may not sum to 100% because of rounding.

Exceptions/Exclusions for Section II: Parish/City School District Profiles

Data from the following schools are excluded from the District Profiles and the State Profile:

Louisiana State University (LSU) Laboratory School; Southern University (SU) Laboratory School; the Louisiana School for Math, Science, and the Performing Arts; Type 2 Charter Schools operated independently from the 66 public school districts; those schools in Special School District #1 and Special School District #2; and those schools under the direct authority of the State Board of Elementary and Secondary Education, such as the Louisiana Schools for the Deaf and for the Visually Impaired.

Selected data for these schools/agencies can be found in Section III: Quick Reference Tables.

Annual Financial and Statistical Report (AFSR) Data compared to other publications provided by the Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

The *Louisiana State Education Progress Report* and the *District Composite Report*, published annually, contain some of the same data elements provided by the AFSR. The AFSR **excludes** independently-reported laboratory and charter schools at the State and District Levels. (Except for selected data elements in Section III: Quick Reference Tables; see above Exceptions/Exclusions.) However, the *State Education Progress Report* and the *District Composite Report* **include** all laboratory and charter schools in the State-level totals and percentages, and **exclude** those schools at the District Level, as these schools are not under the control of a school district. Therefore, some data elements included in the AFSR can not be compared to the other reports mentioned above.

Public Education Data

Following are technical descriptions of the sixteen (16) public school items.

Item 1: October 1 Elementary/Secondary Membership, by Ethnicity and Gender

The total number of pre-kindergarten (PK), grades K-12, and non-graded (NG) students in membership as of October 1. Data are reported at student level by the 66 public school districts via the Student Information System (SIS) Fall report.

Item 2: October 1 Elementary/Secondary Membership, by Grade

The total number of pre-kindergarten (PK), grades K-12, and non-graded (NG) students in membership as of October 1. Data are reported at student level by the 66 public school districts via the Student Information System (SIS) Fall report.

Item 3: Public Elementary/Secondary Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in elementary/secondary membership as of the end of the school session as reported at the student level by the 66 public school districts via the end-of-year SIS data collection.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Public High School Graduates

The total number of diploma graduates reported at the student level by districts via SIS. The counts do not include (a) students who completed alternate credentials such as the General Education Development (GED) degree, (b) special education certificate recipients, or (c) students who completed all required Carnegie Units but did not pass the Graduate Exit Examination (GEE).

Item 5: Number and Type of Public Elementary/Secondary Schools

Counts include alternative schools, district-approved charter schools, and any schools involving adjudicated juveniles for whom a district is responsible for Student Information System (SIS) reporting. Also included are district schools that provide instruction for elementary and/or secondary students normally assigned and reported at other schools. Schools are classified as follows:

Elementary. Any school whose grade structure falls within the PK-8 range, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades in the 10-12 range; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Public Full-time Staff

Counts are based on the total number of personnel (excluding those on sabbatical leave) identified as full-time, regular employees by public school districts in the October Profile of Educational Personnel (PEP) Report. Staff are classified as follows:

District Administrators. Superintendents; assistant, associate, or deputy superintendents; district supervisors of elementary, secondary, vocational, and other educational programs; as well as district

supervisors of library, audiovisual, and other educational media services; and supervising instructors assigned at the district level.

School Administrators. Principals, assistant principals, and any other school-level administrators or supervising instructors.

Classroom Teachers. Those teachers with a primary assignment within the area of instruction, including those allowed to teach (a) without having a Louisiana teaching certificate (e.g., foreign language associates and ROTC instructors) or (b) with a certificate pending.

Librarians/Counselors/Instructional Support/Specialists. School librarians, staff instructors (professional education), instructional aides, speech/hearing therapists, other special education therapists, child welfare and attendance officers, social workers, curriculum specialists, instructional specialists, guidance counselors, audiovisual and educational media specialists, direct supervisors of pupil support services (excluding health services), and any aides or degreed professionals assigned directly to pupil support or instructional staff functions.

Support Staff. All employees identified as clerical/secretaries, skilled craftsmen, service workers, or 'other personnel' regardless of functional area; and all employees assigned to: legal services; fiscal services (business manager, accountants, payroll supervisor; auditors, budget specialists); public information office; personnel office; purchasing; warehousing and distribution; printing, publishing, and distribution; building/grounds/security operations and maintenance; student transportation (regular and special education); school food services (managers and service workers); student and staff health services; data processing operations; facility acquisition and construction; community service operations, and enterprise operations.

Cross-Reference Between AFSR Item 6 and Table 8

Key-Item 6	Public Full-Time Staff Description - Item 6 (Section II)	Selection Criteria PEP Object - Function Code Combinations (x's indicate series: e.g., 1xxx = numbers 1000 thru 1999)	Key-Table 8	Gender Distribution - Public School Personnel Description - Table 8 (Section I)
6-1	District Administrators	111 - 2321	8-11	Superintendents
6-1	District Administrators	111 - 2324	8-12	Assistant Superintendents
6-2	School Administrators	111 - 2410	8-13	Principals
6-2	School Administrators	111 - 2420	8-14	Assistant Principals
6-1	District Administrators	111 - 1xxx (site code ending EQ, 000 or 700)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 1xxx (site code ending NE, 000 or 700)	8-15	Other District/School Administrators
6-1	District Administrators	111 - 22xx & 23xx (exc. 2311, 2321, 2324)	8-15	Other District/School Administrators
6-2	School Administrators	111 - 24xx (exc. 2410, 2420)	8-15	Other District/School Administrators
6-3	Classroom Teachers	112 - 1xxx (type employee = F)	8-21	Classroom Teachers (Full-Time)
n/a	n/a	112 - 1xxx (type employee = P)	8-22	Classroom Teachers (Part-Time)
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 1xxx	8-23	Instructional Aides
6-4	Librarians/Counselors/Specialists/Instructional Support	111 - 21xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	112 - 21xx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	113 - 1xxx thru 24xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	115 - 21xx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-4	Librarians/Counselors/Specialists/Instructional Support	118 - 1xxx thru 22xx (exc. 213x)	8-25	Other Education and Instructional Support
6-5	Support Staff	114 - All Function Codes	8-40	Office/Clerical Staff
6-5	Support Staff	Object Codes 100, 110, 116, 117, 119 - All Functions	8-50	Support Personnel
6-5	Support Staff	111 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	112 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	113 - 213x, 25xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	115 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	118 - 213x, 23xx thru 49xx	8-50	Support Personnel
6-5	Support Staff	Any Object - Function Code combination not depicted herein.	8-50	Support Personnel
n/a	n/a	140 - All Function Codes	8-90	Sabbatical Leave

Excluded: School Board Members (111-2311), vacant positions, temporary employees or day-to-day substitutes (Object 12x), and personnel paid solely through workmen compensation/other benefits (Object 2xx) or through contract services (Object 3xx). Item 6 also excludes part-time and sabbatical employees.

Item 7: Experience of Public Classroom Teachers (Full-time), Principals, and Assistant Principals

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time* regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time* principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time* assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Item 8: Revenue

Local Sources. Revenues derived from local ad valorem and sales taxes and other local sources.

State Sources. Revenues derived from the State Government for the Minimum Foundation Program, Special Education, Adult Education, PIP, Non-public Transportation, Non-public Textbooks, and Teacher Supplies.

Federal Sources. Revenues derived from the Federal Government for Impact Aid, Flood Control, Capital Outlay, HeadStart, Vocational Education, School Food Service, Adult Basic Education, Special Education, and Improving America's Schools Act.

Unrestricted Grants-in-Aid. Revenue recorded as grants by the Local Education Agency (LEA) from State funds, which can be used for any legal purpose desired by the LEA within restriction.

Restricted Grants-in-Aid. Revenue recorded as grants by the LEA from State funds that must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned, usually to the State.

Revenue in Lieu of Taxes. Commitments or payments made out of general revenues by a State to the LEA in lieu of taxes it would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately-owned property. It would include payment made for privately owned property not subject to taxation on the same basis as other privately owned property because of action by the State.

Revenue for/on behalf of LEA. Commitments or payments made by the State for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment of a pension fund by the State on behalf of a LEA employee for services rendered to the LEA and a contribution of fixed assets by a State unit to the LEA.

Other Sources of Funds. A number of increases in governmental funds are not properly classified as revenues, but still require budgetary or accounting control. These include the sale of bonds, the sale or compensation for loss of fixed assets, loans, capital leases, judgements, and certain transfers of monies from one fund to another.

Item 9: Expenditures

Current Expenditures. Total Expenditures minus Equipment, Facilities Acquisitions and Construction Services Costs, and Debt Service Costs.

Instruction. Activities dealing directly with the interaction between teachers and students. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process.

Regular Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-vocational workers. These programs contrast with those designed to improve or overcome physical, mental, social, and/or emotional handicaps.

Special Education Programs. Activities primarily for students having special needs. These programs include elementary and secondary services for the gifted and talented, mentally retarded, or physically handicapped.

Vocational Education Programs. Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.

Other Instructional Programs. Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences such as driver education programs, band, athletics, summer school, and extended day programs.

Special Programs. Activities primarily for students having special needs. These programs include pre-kindergarten, kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.

Adult/Continuing Education Programs. Activities that develop knowledge and skills to meet immediate and long range objectives of adults who have completed or interrupted formal schooling, having accepted adult roles and responsibilities. Programs include activities to foster the development of fundamental tools of learning; preparing students for a post secondary career; preparing students for post secondary education programs, upgrade occupational competence; prepare students for a new or different career; develop skills and appreciation for special interests; or to enrich the aesthetic qualities of life.

Community/Junior College Education Programs. Activities for students attending an institution of higher education that usually offers the first two years of college instruction.

Support Services Programs

Pupil Support Services. Activities designed to access and improve the well-being of students and to supplement the teaching process: for example, Child Welfare and Attendance, Guidance, Health, Psychological, and Speech Pathology and Audiology Services.

Instructional Staff Services. Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students: for example, Supervision of Improvement of Instruction, Instruction and Curriculum Development, Instructional Staff Training, and Education Media Services.

School Administration. Activities concerned with overall administrative responsibility for a school: for example, Principals and Assistant Principal Services.

General Administration. Activities concerned with establishing and administering policy for operating the LEA: for example: School Board Members, Superintendent, and other Executive Administrative Services.

Business Services. Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA: for example, Fiscal, Purchasing, Warehousing, and Printing Services.

Operation and Maintenance of Plant Services. Activities concerned with keeping the physical plant open, comfortable, and safe for use, and with keeping the grounds, buildings, and equipment in effective working condition and state of repair. Included are activities for maintaining safety in buildings, on the grounds and in the vicinity of schools: for example, Operating Buildings, Care and Upkeep of Grounds, and Security Services.

Student Transportation Services. Activities concerned with conveying students to and from school, as provided by State and federal law. Included are trips between home and school, and trips to school activities: for example, Regular Transportation and Special Education Transportation Services.

Central Services. Activities, other than general administration, that support each of the other instructional and supporting services programs. These activities include planning, research, development, evaluation, information, staff, and data processing services.

Operation of Non-Instructional Services

Food Service Operations. Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA Child Nutrition regulations for participating schools or LEA.

Enterprise Operations. Activities financed and operated in a manner similar to private business enterprises, in which the stated intent is that the costs are financed or recovered primarily through user charges. One example is the LEA bookstore.

Community Services Operations. Activities concerned with providing community services to students, staff or other community participants. Examples of this function would be the operation of a community swimming pool, a recreation program for the elderly, a child care center for working mothers, etc.

Debt Services. Servicing the debt of the LEA, including payments of both principal and interest.

Fund Transfers. Transactions that withdraw money from one fund and place it in another without recourse.

Item 10: General Fixed Asset and Long-Term Debt

Bonded Debt. Bonds issued by the district to finance activities or projects supported by sales tax revenues, ad valorem tax revenues, or other revenue sources.

Other Long-Term Obligations. Capital and operating leases, pensions, claims, and other commitments that are not current liabilities.

Vested Compensated Absences. Absences for which employees will be paid, such as vacation, sick leave, and sabbatical leave.

Fixed Assets. Items for which financial resources have been used and for which accountability should be maintained. Examples include land, buildings, furniture, fixtures, equipment, machinery, and vehicles.

Item 11: School System Taxation

Constitutional Tax. The tax permitted to be levied by a school system under authority of the 1974 Louisiana Constitution. This tax is in perpetuity and is not subject to a vote of the electorate. The amount of millage that may be levied varies from parish to parish. This tax is a General Fund revenue.

Renewable Tax. Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

Debt Services Taxes. Taxes that the electorate has authorized the school system to levy for the retirement of general obligation long-term debt. The proceeds are normally placed in the Debt Service Fund.

Up to 1% Collections by the Sheriff on Taxes Other Than School Taxes. The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector's office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.

Item 12: Year-End Fund Balance

Excess (Deficiency) of Revenues Over Expenditures. The sum of all revenues plus other sources of funds minus the sum of all expenditures plus other uses of funds.

Residual Equity Transfers In. Non-recurring or non-routine transfers of equity between governmental funds.

Residual Equity Transfers Out. Non-recurring or non-routine transfers of equity between governmental funds.

Prior Year Adjustment. A correction of an error in a prior-period statement.

Item 13: Students Being Served by Exceptional Children Program

Counts are based on student-level data submitted by districts to the Louisiana Department of Education (LDE) as of December 1 for the Federal Individuals with Disabilities Education Act (IDEA) child count. *Source: Louisiana Network of Special Education Records (LANSER).*

Item 14: School Food Service

Average Number of Breakfasts Served Daily. Average Daily Participation (ADP) in regular and severe needs breakfasts (combined), as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Average Number of Lunches Served Daily. Average Daily Participation (ADP) in lunches served by schools, as reported by school food directors to the LDE via the Food and Nutrition System (FNS).

Total Federal (USDA) Reimbursement. Total federal reimbursement received for school food service operations as reported by school food service directors to the LDE via the Food and Nutrition System (FNS).

Total State and Local Support of Food Service. Total State and local support of food service operations as reported to the LDE by school food service directors via the Food and Nutrition System (FNS).

Item 15: Expenditure Per Student and Average Classroom Teacher Salary

Current Expenditure Per Student. Current expenditures divided by the adjusted October Student Membership Count according to the Minimum Foundation Program (MFP) definition.

Average Classroom Teacher's Salary. The average of actual salaries, including Professional Improvement Program (PIP) payments, reported for all full-time and part-time classroom teachers (excluding rehired retirees and ROTC instructors), who were employed during any period of the school year by the public school districts. Data are based on teacher-level data submitted by districts to the LDE via the End-of-Year Profile of Educational Personnel (PEP) report. The average classroom Teacher's salary is calculated as follows:

$$\frac{\textit{Total Actual Salaries (including PIP)}}{\textit{Total Related Teachers' Full - Time Equivalents}}$$

Classroom Teacher. Staff reported by districts with a primary duty Object Code 112 (Teacher) and a 1000-series Function Code (Instruction), as defined within *Louisiana Accounting and Uniform Governmental Handbook*.

Teacher Full-Time Equivalent (FTE). A "man-year" value whereby a teacher who works at least 30 hours/week and a minimum of 177 days is counted as ONE, while a teacher who works fewer than 30 hours/week and/or fewer than 177 days is counted proportionately (i.e., 0.01 to 0.99).

Item 16: Education Levels of Public School Staff

Full-time Classroom Teachers. A count of the classroom teachers (Object Code 112 and a 1000-series Function Code) reported by the public school districts as *full-time* regular employees on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Principals. A count of all full-time *and part-time* principals (Object Code 111, Function Code 2410) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Assistant Principals. A count of all full-time *and part-time* assistant principals (Object Code 111, Function Code 2420) reported by the public school districts as employed on October 1 of the school year. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

With Certificate. Staff reported by districts that possess a teaching certificate issued by the Louisiana Department of Education. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Without Certificate. Staff reported by districts that do not possess a teaching certificate issued by the Louisiana Department of Education. These can include but are not limited to Temporary Teaching Assignments (TTA), Circular 665, Foreign Language Associates, ROTC Instructors, and those with documents pending. *Source: Profile of Educational Personnel (PEP) October 1 Report.*

Nonpublic Education Data

Following are technical descriptions of the six nonpublic school items.

Item 1: Nonpublic Student Registration, by Ethnicity and Gender

The total number of students registered (the count of students on the first day of the school year), reported to the LDE at the school level by dioceses and schools.

Item 2: Nonpublic Student Registration, by Grade

The total number of students registered (i.e., the count of students on the first day of the school year), reported to the LDE at the school level by dioceses and schools

Item 3: Nonpublic School Membership at End of Session, Average Daily Membership (ADM), and Average Daily Attendance (ADA)

Public School Membership at End-of-Session. The total number of students in membership as of the end of the school session as reported to the LDE at the school level by dioceses and schools.

Average Daily Membership. The aggregate membership of students in a school or district during the school year, divided by the number of days that school is in session: that is,

$$\text{Average Daily Membership} = \frac{\text{Aggregate Days of Membership}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Average Daily Attendance. The aggregate days of student attendance in a school or district over the course of a school year, divided by the number of days that the school is in session: that is,

$$\text{Average Daily Attendance (ADA)} = \frac{\text{Aggregate Days of Attendance}}{\text{Total Instructional Days}}$$

Only those days that students are under the guidance and direction of teachers are considered days in session.

Item 4: Number of Nonpublic High School Graduates

The total number of graduates reported to the LDE at the school level by dioceses and schools. The counts do not include students who completed alternate credentials such as the General Education Development (GED) degree.

Item 5: Number and Type of Nonpublic Schools

Counts are based on the 376 nonpublic schools that submitted data to the LDE. The schools are categorized as follows:

Elementary. Any school whose grade structure falls within the range PK-8, which excludes grades 9-12, and which does not fit the definition for Middle/Junior High School.

Middle/Junior High. Any school whose grade structure falls within the range 4-9; includes grades 7 or 8; and excludes grades PK-3 and 10-12.

Secondary. Any school whose grade structure falls within the range 6-12 and includes grades 10-12; or any school that includes only grade 9.

Combination. Any school whose grade structure falls within the range PK-12 and which is not described by any of the above definitions. These schools generally contain some grades in the K-6 range and some grades in the 9-12 range. Examples include grade structures such as K-12; K-3, 9-12; and 4-6, 9-12. Nongraded schools (schools with no grade structure) are also considered combination schools.

Item 6: Number of Nonpublic Faculty

Nonpublic Faculty is defined as School-based instructional personnel. In addition to full-time classroom teachers, these individuals include principals, assistant principals, guidance counselors, librarians, and other instructional staff (provided these individuals are assigned to teach at least one class in the Program of Studies).

Louisiana 2001-2002

*Includes data from the 66 City/Parish School Systems (Districts).
For Louisiana totals, including laboratory, Type 2 Charter, and BESE/Special schools, refer to Section III.*

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2,305	4,453	171,265	5,536	171,390	354,949
MALE	2,436	4,767	174,554	5,751	182,570	370,078
TOTAL	4,741	9,220	345,819	11,287	353,960	725,027

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
17,138	52,966	57,964	56,018	57,245	61,995	54,643	54,880	58,152	60,600	531,601
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
56,704	48,389	45,407	41,195	191,695	1,731		725,027			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	526,817.0	178,103.0	1,590.0	706,510.0
AVERAGE DAILY MEMBERSHIP	530,505.2	186,585.6	1,668.8	718,759.6
AVERAGE DAILY ATTENDANCE	502,069.1	170,610.0	1,503.4	674,182.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	132	336	8,629	257	10,892	20,246
MALE	92	263	6,575	221	10,167	17,318
TOTAL	224	599	15,204	478	21,059	37,564

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
835	253	285	129	1,502	32

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	1	0.8	1	0.8	49	40.2	51	41.8	20	16.4	122	100.0
	ASIAN	3	1.5	0	0.0	95	47.3	66	32.8	37	18.4	201	100.0
	BLACK	252	0.9	494	1.9	10,709	40.2	5,875	22.1	9,279	34.9	26,609	100.0
	HISPANIC	3	0.7	2	0.5	218	50.8	105	24.5	101	23.5	429	100.0
	WHITE	497	1.0	935	1.8	29,311	56.7	9,293	18.0	11,682	22.6	51,718	100.0
	TOTAL	756	1.0	1,432	1.8	40,382	51.1	15,390	19.5	21,119	26.7	79,079	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	10	55.6	0	0.0	8	44.4	18	100.0
	ASIAN	1	2.0	0	0.0	28	56.0	11	22.0	10	20.0	50	100.0
	BLACK	110	1.4	338	4.3	2,542	32.6	470	6.0	4,339	55.6	7,799	100.0
	HISPANIC	4	4.3	1	1.1	64	68.1	7	7.4	18	19.1	94	100.0
	WHITE	263	2.3	845	7.3	6,326	54.8	466	4.0	3,645	31.6	11,545	100.0
	TOTAL	378	1.9	1,184	6.1	8,970	46.0	954	4.9	8,020	41.1	19,506	100.0
GRAND TOTAL 2001-02	1,134	1.2	2,616	2.7	49,352	50.1	16,344	16.6	29,139	29.6	98,585	100.0	
2000-01 TOTAL	1,058	1.1	2,635	2.7	49,349	50.1	16,088	16.3	29,295	29.8	98,425	100.0	
1999-00 TOTAL	1,077	1.1	2,607	2.6	49,847	50.2	15,849	16.0	29,903	30.1	99,283	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	5,832	4,622	12,189	5,395	5,312	5,842	10,160	49,352
PRINCIPALS	1	0	45	74	158	273	902	1,453
ASSISTANT PRINCIPALS	1	1	124	111	160	205	468	1,070
TOTAL	5,834	4,623	12,358	5,580	5,630	6,320	11,530	51,875

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	38.80
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	45.77
	RESTRICTED GRANTS-IN-AID	2.16
	REVENUE IN LIEU OF TAXES	0.56
	REVENUE FOR/ON BEHALF OF LEA	0.04
	TOTAL STATE SOURCES	48.52
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.18
	RESTRICTED GRANTS-IN-AID	12.11
	REVENUE IN LIEU OF TAXES	0.04
	REVENUE FOR/ON BEHALF OF LEA	0.34
	TOTAL FEDERAL SOURCES	12.67
TOTAL REVENUE	5,226,687,267	100.00
OTHER SOURCES OF FUNDS	594,389,734	
TOTAL REVENUES AND OTHER SOURCES	5,821,077,001	

ITEM 9 - EXPENDITURES

INSTRUCTION	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
REGULAR PROGRAMS	1,843,854,773	33.83	1,825,626,938	38.46
SPECIAL EDUCATION PROGRAMS	653,722,661	11.99	647,041,774	13.63
VOCATIONAL EDUCATION PROGRAMS	100,938,678	1.85	94,692,320	1.99
OTHER INSTRUCTIONAL PROGRAMS	105,788,424	1.94	100,857,284	2.12
SPECIAL PROGRAMS	223,912,242	4.11	216,077,829	4.55
ADULT/CONTINUING EDUCATION PROGRAMS	15,191,216	0.28	14,772,414	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	2,943,407,994	54.00	2,899,068,559	61.08
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	197,820,676	3.63	195,899,920	4.13
INSTRUCTIONAL STAFF SERVICES	218,472,254	4.01	213,644,514	4.50
SCHOOL ADMINISTRATION	258,257,205	4.74	256,417,148	5.40
TOTAL INSTRUCTIONAL SUPPORT SERVICES	674,550,135	12.38	665,961,582	14.03
GENERAL ADMINISTRATION	109,845,074	2.02	109,051,322	2.30
BUSINESS SERVICES	50,329,682	0.92	49,784,375	1.05
OPERATION AND MAINTENANCE OF PLANT SERVICES	422,735,382	7.76	415,688,660	8.76
STUDENT TRANSPORTATION SERVICES	262,039,516	4.81	245,979,042	5.18
CENTRAL SERVICES	54,952,912	1.01	50,082,001	1.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	899,902,566	16.51	870,585,400	18.34
TOTAL SUPPORT SERVICES	1,574,452,701	28.89	1,536,546,982	32.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	309,619,776	5.68	303,692,728	6.40
ENTERPRISE OPERATIONS	82,767	0.00	82,767	0.00
COMMUNITY SERVICE OPERATIONS	7,487,701	0.14	7,274,607	0.15
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	317,190,244	5.82	311,050,102	6.55
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	354,619,567	6.51	0	0.00
DEBT SERVICE	260,703,352	4.78	0	0.00
TOTAL EXPENDITURES	5,450,373,858	100.00	4,746,665,643	100.00
FUND TRANSFER	315,837,245			
TOTAL ALL EXPENDITURES AND OTHER USES	5,766,211,103			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,901,706,074	288,920,442	156,173,707	2,034,452,809
OTHER LONG-TERM OBLIGATIONS	76,185,543	30,006,690	17,886,018	88,306,215
VESTED COMPENSATED ABSENCES	209,118,119	49,982,540	30,546,363	228,554,296
FIXED ASSETS	5,024,265,451	509,016,944	213,369,810	5,319,912,585

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.14	120,856,066	0.00	4.10	18	0	120,856,066
RENEWABLE TAXES	21.86	436,812,957	0.00	68.22	104	15,235,312	452,048,269
DEBT SERVICES TAXES	4.97	94,668,455	0.00	96.13	153	64,654,933	159,323,388
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	15,422,153	0.00	0.00	6	796,390	16,218,543
TOTAL AD VALOREM TAXES	31.97	667,759,631	0.00	168.45	281	80,686,635	748,446,266
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.86	1,076,862,590	33,326,301	1,110,188,891	
DISTRICT/WARD SALES AND USE TAXES			0.01	554,289	1,016,749	1,571,038	
TOTAL SALES AND USE TAXES			1.87	1,077,416,879	34,343,050	1,111,759,929	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	38,295,589	1,824,992	-40,315	13,432,705	13,710,112	-12,357,153	54,865,930
RESIDUAL EQUITY TRANSFER IN	2,998,326	0	0	0	0	0	2,998,326
RESIDUAL EQUITY TRANSFER OUT	0	3,200	-33,526	-447,772	2,889,000	0	2,410,902
PRIOR YEAR ADJUSTMENT	-15,375,930	-846,659	146,199	4,872,919	-7,270,169	-1,292,756	-19,766,396
BALANCES AT BEGINNING OF YEAR	616,165,020	2,204,682	-112,512	135,765,354	212,417,798	463,441,102	1,429,881,444
BALANCES AT END OF YEAR	642,083,010	3,179,817	26,895	154,518,751	215,968,739	449,791,193	1,465,568,405

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	3,639	6,580	1,425	49	11,693
2. HARD OF HEARING	0	0	360	421	49	1	831
3. DEAF	0	0	185	240	45	0	470
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	17,094	2,268	55	0	19,417
5. VISUAL IMPAIRMENTS	0	0	184	211	34	0	429
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1,533	3,457	258	3	5,251
7. ORTHOPEDIC IMPAIRMENTS	0	0	670	601	124	3	1,398
8. OTHER HEALTH IMPAIRMENTS	0	0	3,689	4,291	327	2	8,309
9. LEARNING DISABILITIES	0	0	10,361	23,026	2,653	8	36,048
10. DEAF-BLINDNESS	0	0	4	7	3	0	14
11. MULTIPLE DISABILITIES	0	0	374	407	196	9	986
12. AUTISM	0	0	725	442	130	4	1,301
13. TRAUMATIC BRAIN INJURY	0	0	119	146	33	0	298
14. DEVELOPMENTAL DELAY	0	0	2,898	0	0	0	2,898
15. INFANT/TODDLER W/ DISABILITIES	2,311	0	0	0	0	0	2,311
16. NONCATEGORICAL PRESCHOOL	0	10,061	0	0	0	0	10,061
TOTAL FOR CATEGORIES 1-16	2,311	10,061	41,835	42,097	5,332	79	101,715
GIFTED	0	149	9,433	11,705	238	0	21,525
TALENTED	0	1	1,229	3,251	201	1	4,683

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	202,233	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$176,975,358
AVERAGE NUMBER OF LUNCHES DAILY	485,924	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$115,364,131

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,004	\$6,547
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,615	\$36,328

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	7	0.5	425	29.3	861	59.4	108	7.4	49	3.4	1,450	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
TOTAL PRINCIPALS	0	0.0	7	0.5	425	29.2	863	59.4	108	7.4	50	3.4	1,453	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	7	0.7	433	40.6	545	51.1	65	6.1	17	1.6	1,067	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	0	0.0	3	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	7	0.7	435	40.7	545	50.9	66	6.2	17	1.6	1,070	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	73	0.2	28,021	65.2	9,501	22.1	4,873	11.3	361	0.8	149	0.3	42,978	100.0
WITHOUT CERTIFICATE	157	2.5	5,800	91.0	374	5.9	22	0.3	5	0.1	16	0.3	6,374	100.0
TOTAL FT CLASSROOM TEACHERS	230	0.5	33,821	68.5	9,875	20.0	4,895	9.9	366	0.7	165	0.3	49,352	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	165	1,277	10,116	1,185	55,960	68,703
MALE	141	1,341	9,779	1,050	56,656	68,967
TOTAL	306	2,618	19,895	2,235	112,616	137,670

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
7,577	10,734	10,388	10,142	10,117	10,008	10,179	10,472	10,632	10,662	441	101,352
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
9,525	9,265	8,998	8,406	124		36,318	137,670				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	100,495	35,580	136,075
AVERAGE DAILY MEMBERSHIP	100,156	35,827	135,982
AVERAGE DAILY ATTENDANCE	96,840	34,449	131,289

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	81	459	74	3,604	4,223
MALE	2	60	495	91	3,405	4,053
TOTAL	7	141	954	165	7,009	8,276

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
231	15	54	76	376

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	352	376	386	376
NUMBER OF FACULTY	9,921	10,514	10,711	10,962

Acadia 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	4	9	1,368	24	3,329	4,734
MALE	7	5	1,405	20	3,568	5,005
TOTAL	11	14	2,773	44	6,897	9,739

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
283	751	851	690	788	843	742	799	772	724	7,243
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
695	627	601	510	2,433	63		9,739			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,126.0	2,297.0	55.0	9,478.0
AVERAGE DAILY MEMBERSHIP	7,206.2	2,374.8	59.6	9,640.6
AVERAGE DAILY ATTENDANCE	6,736.6	2,183.2	54.4	8,974.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	44	2	194	242
MALE	0	0	39	1	162	202
TOTAL	0	2	83	3	356	444

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
16	5	5	1	27	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	2	1.0	61	29.6	62	30.1	80	38.8	206	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	5	0.5	14	1.5	482	51.0	215	22.7	230	24.3	946	100.0
	TOTAL	6	0.5	16	1.4	544	47.1	278	24.1	310	26.9	1,154	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.8	7	12.3	13	22.8	2	3.5	34	59.6	57	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.0	16	7.8	94	45.9	7	3.4	86	42.0	205	100.0
	TOTAL	3	1.1	23	8.8	107	40.8	9	3.4	120	45.8	262	100.0
GRAND TOTAL 2001-02	9	0.6	39	2.8	651	46.0	287	20.3	430	30.4	1,416	100.0	
2000-01 TOTAL		12	0.8	38	2.6	684	47.4	269	18.6	441	30.5	1,444	100.0
1999-00 TOTAL		11	0.7	38	2.5	723	47.8	288	19.0	453	29.9	1,513	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	116	57	181	67	63	64	103	651
PRINCIPALS	0	0	0	0	3	3	21	27
ASSISTANT PRINCIPALS	0	0	0	1	4	3	4	12
TOTAL	116	57	181	68	70	70	128	690

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	14,670,497	23.33
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	35,691,281	56.76
RESTRICTED GRANTS-IN-AID	1,178,713	1.87
REVENUE IN LIEU OF TAXES	254,930	0.41
REVENUE FOR/ON BEHALF OF LEA	28,814	0.05
TOTAL STATE SOURCES	37,153,738	59.09
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	42,953	0.07
RESTRICTED GRANTS-IN-AID	10,477,178	16.66
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	536,772	0.85
TOTAL FEDERAL SOURCES	11,056,903	17.58
TOTAL REVENUE	62,881,138	100.00
OTHER SOURCES OF FUNDS	1,599,906	
TOTAL REVENUES AND OTHER SOURCES	64,481,044	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	25,637,806	42.94	25,253,724	43.98
SPECIAL EDUCATION PROGRAMS	7,036,852	11.79	6,919,341	12.05
VOCATIONAL EDUCATION PROGRAMS	1,345,108	2.25	1,274,355	2.22
OTHER INSTRUCTIONAL PROGRAMS	180,910	0.30	180,910	0.32
SPECIAL PROGRAMS	1,870,064	3.13	1,859,399	3.24
ADULT/CONTINUING EDUCATION PROGRAMS	195,109	0.33	195,109	0.34
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	36,265,849	60.74	35,682,838	62.14
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,574,972	4.31	2,565,826	4.47
INSTRUCTIONAL STAFF SERVICES	2,368,231	3.97	2,368,231	4.12
SCHOOL ADMINISTRATION	3,687,330	6.18	3,686,430	6.42
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,630,533	14.46	8,620,487	15.01
GENERAL ADMINISTRATION	769,447	1.29	744,978	1.30
BUSINESS SERVICES	450,178	0.75	445,012	0.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,458,310	7.47	4,350,476	7.58
STUDENT TRANSPORTATION SERVICES	2,726,982	4.57	2,658,082	4.63
CENTRAL SERVICES	390,780	0.65	336,464	0.59
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,795,697	14.73	8,535,012	14.86
TOTAL SUPPORT SERVICES	17,426,230	29.19	17,155,499	29.88
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,053,836	6.79	4,029,688	7.02
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	557,527	0.93	552,893	0.96
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,611,363	7.72	4,582,581	7.98
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	302,172	0.51	0	0.00
DEBT SERVICE	1,098,668	1.84	0	0.00
TOTAL EXPENDITURES	59,704,282	100.00	57,420,918	100.00
FUND TRANSFER	2,152,685			
TOTAL ALL EXPENDITURES AND OTHER USES	61,856,967			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,490,000	0	625,000	7,865,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,555,454	777,343	329,493	4,003,304
FIXED ASSETS	55,782,460	1,076,638	134,510	56,724,588

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.14	748,044	0.00	0.00	0	0	748,044
RENEWABLE TAXES	20.03	2,914,318	0.00	13.45	1	141,785	3,056,103
DEBT SERVICES TAXES	0.00	0	0.00	32.00	5	1,187,855	1,187,855
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	116,682	0.00	0.00	0	0	116,682
TOTAL AD VALOREM TAXES	25.17	3,779,044	0.00	45.45	6	1,329,640	5,108,684
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.00	7,160,065	0	7,160,065	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.00	7,160,065	0	7,160,065	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,343,133	24,153	-5,206	195,608	111,858	-45,469	2,624,077
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-50,664	-34,630	-2,608	22,165	-50,023	61,638	-54,122
BALANCES AT BEGINNING OF YEAR	11,226,631	36,416	12,593	152,694	783,745	65,795	12,277,874
BALANCES AT END OF YEAR	13,519,100	25,939	4,779	370,467	845,580	81,964	14,847,829

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	73	118	11	0	202
2. HARD OF HEARING	0	0	3	4	1	0	8
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	225	22	1	0	248
5. VISUAL IMPAIRMENTS	0	0	2	1	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	26	0	0	33
7. ORTHOPEDIC IMPAIRMENTS	0	0	18	8	1	0	27
8. OTHER HEALTH IMPAIRMENTS	0	0	86	125	8	0	219
9. LEARNING DISABILITIES	0	0	244	492	35	0	771
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	3	1	0	5
12. AUTISM	0	0	7	8	0	0	15
13. TRAUMATIC BRAIN INJURY	0	0	2	1	0	0	3
14. DEVELOPMENTAL DELAY	0	0	24	0	0	0	24
15. INFANT/TODDLER W/ DISABILITIES	56	0	0	0	0	0	56
16. NONCATEGORICAL PRESCHOOL	0	132	0	0	0	0	132
TOTAL FOR CATEGORIES 1-16	56	132	692	809	58	0	1,747
GIFTED	0	0	78	25	0	0	103
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,558	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,462,848
AVERAGE NUMBER OF LUNCHES DAILY	7,483	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,216,862

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,372	\$5,896
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,427	\$33,631

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	25.9	11	40.7	7	25.9	2	7.4	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	25.9	11	40.7	7	25.9	2	7.4	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	25.0	8	66.7	1	8.3	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	25.0	8	66.7	1	8.3	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	453	80.3	78	13.8	27	4.8	6	1.1	0	0.0	564	100.0
WITHOUT CERTIFICATE	0	0.0	83	95.4	4	4.6	0	0.0	0	0.0	0	0.0	87	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	536	82.3	82	12.6	27	4.1	6	0.9	0	0.0	651	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	31	2	1,080	1,117
MALE	0	4	26	2	1,095	1,127
TOTAL	0	8	57	4	2,175	2,244

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
131	176	149	143	173	161	171	178	165	167	0	1,614
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
155	163	169	143	0		630		2,244			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,605	621	2,226
AVERAGE DAILY MEMBERSHIP	1,596	626	2,222
AVERAGE DAILY ATTENDANCE	1,533	594	2,127

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	67	68
MALE	0	0	0	0	72	72
TOTAL	0	1	0	0	139	140

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	3	0	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	7	8	8	8
NUMBER OF FACULTY	144	162	167	158

Allen 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	12	6	511	24	1,554	2,107
MALE	19	5	533	25	1,643	2,225
TOTAL	31	11	1,044	49	3,197	4,332

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
203	317	372	329	319	334	332	360	331	372	3,269
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
309	246	267	224	1,046	17		4,332			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,284.0	998.0	13.0	4,295.0
AVERAGE DAILY MEMBERSHIP	3,266.7	1,033.8	14.7	4,315.1
AVERAGE DAILY ATTENDANCE	3,079.6	958.9	12.8	4,051.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	34	1	79	116
MALE	0	0	18	2	82	102
TOTAL	1	1	52	3	161	218

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	3	4	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	4	5.4	17	23.0	28	37.8	24	32.4	74	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	7	1.6	5	1.1	248	55.1	66	14.7	124	27.6	450	100.0
	TOTAL	8	1.5	9	1.7	265	50.6	94	17.9	148	28.2	524	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	9	33.3	0	0.0	18	66.7	27	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	3.9	8	7.8	57	55.9	3	2.9	30	29.4	102	100.0
	TOTAL	4	3.1	8	6.2	67	51.5	3	2.3	48	36.9	130	100.0
GRAND TOTAL 2001-02		12	1.8	17	2.6	332	50.8	97	14.8	196	30.0	654	100.0
2000-01 TOTAL		12	1.8	17	2.6	333	50.4	99	15.0	200	30.3	661	100.0
1999-00 TOTAL		11	1.7	16	2.5	327	50.9	98	15.2	191	29.7	643	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	42	101	47	26	25	40	332
PRINCIPALS	0	0	0	1	3	4	5	13
ASSISTANT PRINCIPALS	0	0	0	0	1	2	2	5
TOTAL	51	42	101	48	30	31	47	350

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	10,474,349	32.70
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	17,459,124	54.51
RESTRICTED GRANTS-IN-AID	885,442	2.76
REVENUE IN LIEU OF TAXES	102,195	0.32
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	18,446,761	57.59
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,015,031	9.41
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	94,097	0.29
TOTAL FEDERAL SOURCES	3,109,128	9.71
TOTAL REVENUE	32,030,238	100.00
OTHER SOURCES OF FUNDS	1,645,795	
TOTAL REVENUES AND OTHER SOURCES	33,676,033	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,594,332	38.28	11,592,531	41.11
SPECIAL EDUCATION PROGRAMS	2,183,472	7.21	2,162,680	7.67
VOCATIONAL EDUCATION PROGRAMS	803,391	2.65	765,727	2.72
OTHER INSTRUCTIONAL PROGRAMS	482,324	1.59	482,324	1.71
SPECIAL PROGRAMS	835,616	2.76	817,187	2.90
ADULT/CONTINUING EDUCATION PROGRAMS	98,450	0.33	96,287	0.34
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,997,585	52.82	15,916,736	56.44
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,282,455	4.23	1,278,520	4.53
INSTRUCTIONAL STAFF SERVICES	1,337,819	4.42	1,337,819	4.74
SCHOOL ADMINISTRATION	1,629,288	5.38	1,629,288	5.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,249,562	14.03	4,245,627	15.06
GENERAL ADMINISTRATION	1,893,895	6.25	1,875,598	6.65
BUSINESS SERVICES	143,609	0.47	143,609	0.51
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,486,022	8.21	2,419,234	8.58
STUDENT TRANSPORTATION SERVICES	1,705,449	5.63	1,666,719	5.91
CENTRAL SERVICES	64,526	0.21	64,526	0.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,293,501	20.78	6,169,686	21.88
TOTAL SUPPORT SERVICES	10,543,063	34.81	10,415,313	36.93
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,923,451	6.35	1,860,832	6.60
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	7,464	0.02	7,464	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,930,915	6.37	1,868,296	6.63
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	611,706	2.02	0	0.00
DEBT SERVICE	1,205,628	3.98	0	0.00
TOTAL EXPENDITURES	30,288,897	100.00	28,200,345	100.00
FUND TRANSFER	1,535,579			
TOTAL ALL EXPENDITURES AND OTHER USES	31,824,476			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,885,000	0	665,000	9,220,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	377,755	2,407	0	380,162
FIXED ASSETS	30,550,143	17,757,259	0	48,307,402

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.26	250,147	0.00	0.00	0	0	250,147
RENEWABLE TAXES	5.13	301,233	12.37	68.22	6	1,137,753	1,438,986
DEBT SERVICES TAXES	0.00	0	9.20	34.00	6	1,313,281	1,313,281
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	94,434	0.00	0.00	0	0	94,434
TOTAL AD VALOREM TAXES	9.39	645,814	21.57	102.22	12	2,451,034	3,096,848
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,741,866		0	3,741,866
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,741,866		0	3,741,866

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,245,877	1,690	-75,017	1,055,920	77,245	-454,158	1,851,557
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-227,034	-13,329	-574	-15,646	-43,831	114,977	-185,437
BALANCES AT BEGINNING OF YEAR	8,147,997	13,329	-738	1,497,223	833,579	222,656	10,714,046
BALANCES AT END OF YEAR	9,166,840	1,690	-76,329	2,537,497	866,993	-116,525	12,380,166

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	32	3	0	50
2. HARD OF HEARING	0	0	1	3	0	0	4
3. DEAF	0	0	2	0	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	91	3	0	0	94
5. VISUAL IMPAIRMENTS	0	0	3	1	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	2	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	1	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	18	15	1	0	34
9. LEARNING DISABILITIES	0	0	69	104	7	0	180
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	4	0	0	7
12. AUTISM	0	0	1	4	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	30	0	0	0	30
15. INFANT/TODDLER W/ DISABILITIES	15	0	0	0	0	0	15
16. NONCATEGORICAL PRESCHOOL	0	62	0	0	0	0	62
TOTAL FOR CATEGORIES 1-16	15	62	237	170	12	0	496
GIFTED	0	0	46	77	2	0	125
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,410	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,029,558
AVERAGE NUMBER OF LUNCHES DAILY	3,246	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$833,284

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,017	\$6,510
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,446	\$32,009

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	53.8	5	38.5	1	7.7	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	53.8	5	38.5	1	7.7	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	206	77.2	39	14.6	20	7.5	2	0.7	0	0.0	267	100.0
WITHOUT CERTIFICATE	0	0.0	60	92.3	5	7.7	0	0.0	0	0.0	0	0.0	65	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	266	80.1	44	13.3	20	6.0	2	0.6	0	0.0	332	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Ascension 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	30	31	2,244	177	4,878	7,360
MALE	25	37	2,250	198	5,289	7,799
TOTAL	55	68	4,494	375	10,167	15,159

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
404	1,303	1,269	1,180	1,278	1,218	1,248	1,136	1,137	1,137	11,310
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,095	964	921	866	3,846	3		15,159			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	11,283.0	2,907.0	2.0	14,192.0
AVERAGE DAILY MEMBERSHIP	11,310.6	3,746.0	2.1	15,058.7
AVERAGE DAILY ATTENDANCE	10,747.1	3,449.2	2.0	14,198.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	98	3	321	423
MALE	1	3	80	6	259	349
TOTAL	1	4	178	9	580	772

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	5	3	1	21	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	0.7	8	1.9	168	39.8	121	28.7	122	28.9	422	100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	11	0.9	26	2.0	724	56.6	253	19.8	266	20.8	1,280	100.0
	TOTAL	14	0.8	34	2.0	896	52.5	375	22.0	388	22.7	1,707	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.9	5	4.3	27	23.1	6	5.1	78	66.7	117	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	2.7	11	5.0	119	53.8	6	2.7	79	35.7	221	100.0
	TOTAL	7	2.1	16	4.7	146	43.1	12	3.5	158	46.6	339	100.0
GRAND TOTAL 2001-02		21	1.0	50	2.4	1,042	50.9	387	18.9	546	26.7	2,046	100.0
2000-01 TOTAL		20	1.0	49	2.4	1,017	50.5	386	19.2	541	26.9	2,013	100.0
1999-00 TOTAL		21	1.1	51	2.8	941	50.9	369	20.0	465	25.2	1,847	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	112	106	266	113	130	113	202	1,042
PRINCIPALS	0	0	1	1	3	12	6	23
ASSISTANT PRINCIPALS	0	0	3	3	9	8	7	30
TOTAL	112	106	270	117	142	133	215	1,095

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	59,794,683	52.13
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	41,735,539	36.39
RESTRICTED GRANTS-IN-AID	1,912,840	1.67
REVENUE IN LIEU OF TAXES	152,093	0.13
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	43,800,472	38.19
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	10,752,215	9.37
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	346,620	0.30
TOTAL FEDERAL SOURCES	11,098,835	9.68
TOTAL REVENUE	114,693,990	100.00
OTHER SOURCES OF FUNDS	13,494,342	
TOTAL REVENUES AND OTHER SOURCES	128,188,332	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	44,163,686	31.44	43,643,867	43.77
SPECIAL EDUCATION PROGRAMS	14,574,621	10.37	14,074,522	14.12
VOCATIONAL EDUCATION PROGRAMS	1,793,240	1.28	1,694,404	1.70
OTHER INSTRUCTIONAL PROGRAMS	1,614,600	1.15	1,374,686	1.38
SPECIAL PROGRAMS	3,228,186	2.30	3,091,074	3.10
ADULT/CONTINUING EDUCATION PROGRAMS	391,951	0.28	366,301	0.37
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	65,766,284	46.81	64,244,854	64.43
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,180,274	2.98	4,176,551	4.19
INSTRUCTIONAL STAFF SERVICES	4,200,942	2.99	4,169,293	4.18
SCHOOL ADMINISTRATION	4,629,843	3.30	4,629,843	4.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	13,011,059	9.26	12,975,687	13.01
GENERAL ADMINISTRATION	2,283,168	1.63	2,280,290	2.29
BUSINESS SERVICES	1,130,510	0.80	1,115,991	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,304,440	5.91	8,226,168	8.25
STUDENT TRANSPORTATION SERVICES	5,092,258	3.62	4,184,302	4.20
CENTRAL SERVICES	2,822,373	2.01	1,287,552	1.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	19,632,749	13.97	17,094,303	17.14
TOTAL SUPPORT SERVICES	32,643,808	23.24	30,069,990	30.16
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	5,404,341	3.85	5,391,349	5.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,404,341	3.85	5,391,349	5.41
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	31,707,812	22.57	0	0.00
DEBT SERVICE	4,966,950	3.54	0	0.00
TOTAL EXPENDITURES	140,489,195	100.00	99,706,193	100.00
FUND TRANSFER	1,833,299			
TOTAL ALL EXPENDITURES AND OTHER USES	142,322,494			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	50,285,000	11,500,000	2,350,000	59,435,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,894,103	125,000	55,000	2,964,103
FIXED ASSETS	113,235,069	11,456,707	30,000	124,661,776

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.61	1,498,885	3.61	3.61	0	0	1,498,885
RENEWABLE TAXES	34.15	14,178,773	2.43	20.43	0	0	14,178,773
DEBT SERVICES TAXES	15.08	6,261,429	15.08	15.08	0	0	6,261,429
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	419,380	0.00	0.00	0	0	419,380
TOTAL AD VALOREM TAXES	52.84	22,358,467	21.12	39.12	0	0	22,358,467
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	31,673,888		0	31,673,888
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	31,673,888		0	31,673,888

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,266,932	737	3,726	-248,890	1,394,479	-19,551,146	-14,134,162
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-656,526	8	155	2,388	402,730	-803,438	-1,054,683
BALANCES AT BEGINNING OF YEAR	45,949,299	3,139	15,128	-371,513	5,542,640	23,757,527	74,896,220
BALANCES AT END OF YEAR	49,559,705	3,884	19,009	-618,015	7,339,849	3,402,943	59,707,375

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	49	133	27	1	210
2. HARD OF HEARING	0	0	6	8	3	0	17
3. DEAF	0	0	6	11	0	0	17
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	630	125	3	0	758
5. VISUAL IMPAIRMENTS	0	0	2	0	2	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	44	2	0	52
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	6	2	0	14
8. OTHER HEALTH IMPAIRMENTS	0	0	35	46	5	0	86
9. LEARNING DISABILITIES	0	0	208	465	48	0	721
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	9	11	4	0	24
12. AUTISM	0	0	17	4	2	0	23
13. TRAUMATIC BRAIN INJURY	0	0	1	4	0	0	5
14. DEVELOPMENTAL DELAY	0	0	103	0	0	0	103
15. INFANT/TODDLER W/ DISABILITIES	57	0	0	0	0	0	57
16. NONCATEGORICAL PRESCHOOL	0	238	0	0	0	0	238
TOTAL FOR CATEGORIES 1-16	57	238	1,078	857	98	1	2,329
GIFTED	0	1	227	132	0	0	360
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,790	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,564,043
AVERAGE NUMBER OF LUNCHES DAILY	10,926	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,536,770

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,109	\$6,577
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,285	\$36,972

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	60.9	7	30.4	2	8.7	0	0.0	23	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	14	60.9	7	30.4	2	8.7	0	0.0	23	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	13	43.3	16	53.3	1	3.3	0	0.0	30	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	13	43.3	16	53.3	1	3.3	0	0.0	30	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	655	67.7	201	20.8	90	9.3	19	2.0	2	0.2	967	100.0
WITHOUT CERTIFICATE	1	1.3	60	80.0	11	14.7	2	2.7	0	0.0	1	1.3	75	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.1	715	68.6	212	20.3	92	8.8	19	1.8	3	0.3	1,042	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	111	0	698	810
MALE	0	4	98	0	695	797
TOTAL	0	5	209	0	1,393	1,607

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
106	180	144	153	144	128	131	116	130	121	0	1,353
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
64	68	52	70	0		254		1,607			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,340	253	1,593
AVERAGE DAILY MEMBERSHIP	1,356	255	1,610
AVERAGE DAILY ATTENDANCE	1,318	242	1,560

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	6	0	37	43
MALE	0	0	4	0	22	26
TOTAL	0	0	10	0	59	69

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	2	3	3	3
NUMBER OF FACULTY	70	80	92	97

Assumption 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	10	975	12	1,264	2,263
MALE	0	5	1,025	13	1,316	2,359
TOTAL	2	15	2,000	25	2,580	4,622

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
307	305	372	319	384	379	309	359	385	369	3,488
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
419	267	245	203	1,134	0		4,622			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,463.0	1,070.0	0.0	4,533.0
AVERAGE DAILY MEMBERSHIP	3,473.2	1,103.9	0.0	4,577.1
AVERAGE DAILY ATTENDANCE	3,274.3	995.5	0.0	4,269.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	49	0	67	118
MALE	0	0	22	0	61	83
TOTAL	0	2	71	0	128	201

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	4	1	0	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.6	2	1.2	55	32.4	59	34.7	53	31.2	170	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.2	11	2.6	206	48.8	122	28.9	78	18.5	422	100.0
	TOTAL	6	1.0	13	2.2	261	44.1	181	30.6	131	22.1	592	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.0	6	11.8	13	25.5	3	5.9	28	54.9	51	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.7	6	8.0	41	54.7	4	5.3	22	29.3	75	100.0
	TOTAL	3	2.4	12	9.5	54	42.9	7	5.6	50	39.7	126	100.0
GRAND TOTAL 2001-02		9	1.3	25	3.5	315	43.9	188	26.2	181	25.2	718	100.0
2000-01 TOTAL		9	1.2	24	3.3	323	44.5	183	25.2	187	25.8	726	100.0
1999-00 TOTAL		8	1.2	26	3.8	322	46.5	151	21.8	185	26.7	692	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

Assumption

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	58	37	79	25	25	26	65	315
PRINCIPALS	0	0	0	0	3	3	5	11
ASSISTANT PRINCIPALS	0	0	2	1	0	4	4	11
TOTAL	58	37	81	26	28	33	74	337

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	9,262,704	26.81
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	18,967,391	54.90
	RESTRICTED GRANTS-IN-AID	894,803	2.59
	REVENUE IN LIEU OF TAXES	116,047	0.34
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	19,978,241	57.83
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	5,193,727	15.03
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	113,495	0.33
	TOTAL FEDERAL SOURCES	5,307,222	15.36
TOTAL REVENUE	34,548,167	100.00	
OTHER SOURCES OF FUNDS	1,015,076		
TOTAL REVENUES AND OTHER SOURCES	35,563,243		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,116,572	33.48	11,112,449	34.92
SPECIAL EDUCATION PROGRAMS	4,562,756	13.74	4,542,008	14.27
VOCATIONAL EDUCATION PROGRAMS	789,382	2.38	787,272	2.47
OTHER INSTRUCTIONAL PROGRAMS	1,041,718	3.14	1,013,719	3.19
SPECIAL PROGRAMS	1,655,745	4.99	1,654,745	5.20
ADULT/CONTINUING EDUCATION PROGRAMS	141,083	0.42	141,083	0.44
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	19,307,256	58.15	19,251,276	60.50
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,053,661	3.17	1,053,661	3.31
INSTRUCTIONAL STAFF SERVICES	1,585,238	4.77	1,478,410	4.65
SCHOOL ADMINISTRATION	1,855,986	5.59	1,855,986	5.83
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,494,885	13.54	4,388,057	13.79
GENERAL ADMINISTRATION	825,533	2.49	825,533	2.59
BUSINESS SERVICES	215,557	0.65	215,557	0.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,808,124	8.46	2,743,401	8.62
STUDENT TRANSPORTATION SERVICES	1,963,480	5.91	1,930,288	6.07
CENTRAL SERVICES	348,338	1.05	348,338	1.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,161,032	18.55	6,063,117	19.05
TOTAL SUPPORT SERVICES	10,655,917	32.09	10,451,174	32.84
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,199,626	6.62	2,110,146	6.63
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	10,000	0.03	10,000	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,209,626	6.65	2,120,146	6.66
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	720,136	2.17	0	0.00
DEBT SERVICE	312,197	0.94	0	0.00
TOTAL EXPENDITURES	33,205,132	100.00	31,822,596	100.00
FUND TRANSFER	1,014,534			
TOTAL ALL EXPENDITURES AND OTHER USES	34,219,666			

Assumption

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,290,000	0	185,000	2,105,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,306,978	258,949	78,942	1,486,985
FIXED ASSETS	28,527,110	1,068,450	2,580,808	27,014,752

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.45	360,986	0.00	0.00	0	0	360,986
RENEWABLE TAXES	33.63	2,227,521	0.00	0.00	0	0	2,227,521
DEBT SERVICES TAXES	4.00	264,946	0.00	0.00	0	0	264,946
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	69,970	0.00	0.00	0	0	69,970
TOTAL AD VALOREM TAXES	43.08	2,923,423	0.00	0.00	0	0	2,923,423
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.50	4,215,085	1,053,799	5,268,884	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.50	4,215,085	1,053,799	5,268,884	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,161,953	228,996	0	-74,323	26,951	0	1,343,577
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	207,990	0	-685	-1,174	55,515	0	261,646
BALANCES AT BEGINNING OF YEAR	4,609,396	23	1,738	872,436	1,395,901	0	6,879,494
BALANCES AT END OF YEAR	5,979,339	229,019	1,053	796,939	1,478,367	0	8,484,717

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	20	58	11	0	89
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	94	23	1	0	118
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	13	2	0	19
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	4	2	0	11
8. OTHER HEALTH IMPAIRMENTS	0	0	15	19	1	0	35
9. LEARNING DISABILITIES	0	0	18	82	13	0	113
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	1	0	0	3
12. AUTISM	0	0	2	2	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	0	31	0	0	0	31
15. INFANT/TODDLER W/ DISABILITIES	24	0	0	0	0	0	24
16. NONCATEGORICAL PRESCHOOL	0	132	0	0	0	0	132
TOTAL FOR CATEGORIES 1-16	24	132	194	206	30	0	586
GIFTED	0	0	33	41	0	0	74
TALENTED	0	0	0	5	2	0	7

Assumption

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,377	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,169,939
AVERAGE NUMBER OF LUNCHES DAILY	3,202	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$855,351

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,416	\$6,885
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,439	\$34,550

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	11	100.0	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	11	100.0	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	27.3	8	72.7	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	27.3	8	72.7	0	0.0	0	0.0	11	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.4	172	74.8	38	16.5	19	8.3	0	0.0	0	0.0	230	100.0
WITHOUT CERTIFICATE	1	1.2	81	95.3	2	2.4	0	0.0	0	0.0	1	1.2	85	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.6	253	80.3	40	12.7	19	6.0	0	0.0	1	0.3	315	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	36	0	166	202
MALE	2	0	29	1	135	167
TOTAL	2	0	65	1	301	369

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
23	41	38	46	45	45	46	36	20	29	0	369
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		369			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	373	0	373
AVERAGE DAILY MEMBERSHIP	373	0	373
AVERAGE DAILY ATTENDANCE	360	0	360

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	2	2	2	2
NUMBER OF FACULTY	25	25	21	23

Avoyelles 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	20	4	1,428	18	1,871	3,341
MALE	29	5	1,437	17	1,995	3,483
TOTAL	49	9	2,865	35	3,866	6,824

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
284	515	534	457	472	475	533	473	482	652	4,877
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
532	456	414	409	1,811	136		6,824			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,785.0	1,689.0	103.0	6,577.0
AVERAGE DAILY MEMBERSHIP	4,834.7	1,759.8	110.3	6,704.8
AVERAGE DAILY ATTENDANCE	4,492.4	1,574.7	96.8	6,163.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	68	0	139	208
MALE	1	0	48	0	142	191
TOTAL	2	0	116	0	281	399

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	4	3	1	14	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.4	73	50.3	30	20.7	40	27.6	145	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	0.8	8	1.6	248	49.6	75	15.0	165	33.0	500	100.0
	TOTAL	4	0.6	10	1.5	321	49.7	105	16.3	206	31.9	646	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.6	4	7.1	17	30.4	2	3.6	31	55.4	56	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	10	5.8	14	8.1	100	57.8	2	1.2	47	27.2	173	100.0
	TOTAL	12	5.2	18	7.9	117	51.1	4	1.7	78	34.1	229	100.0
GRAND TOTAL 2001-02		16	1.8	28	3.2	438	50.1	109	12.5	284	32.5	875	100.0
2000-01 TOTAL		14	1.6	25	2.9	442	50.6	111	12.7	282	32.3	874	100.0
1999-00 TOTAL		14	1.6	25	2.8	460	52.2	114	12.9	269	30.5	882	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	33	97	62	47	55	117	438
PRINCIPALS	0	0	0	0	0	1	11	12
ASSISTANT PRINCIPALS	0	0	3	4	1	1	7	16
TOTAL	27	33	100	66	48	57	135	466

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,157,685	17.09
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	24,809,213	59.22
RESTRICTED GRANTS-IN-AID	1,434,822	3.43
REVENUE IN LIEU OF TAXES	213,124	0.51
REVENUE FOR/ON BEHALF OF LEA	36,372	0.09
TOTAL STATE SOURCES	26,493,531	63.24
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,065,797	19.25
REVENUE IN LIEU OF TAXES	19,195	0.05
REVENUE FOR/ON BEHALF OF LEA	154,695	0.37
TOTAL FEDERAL SOURCES	8,239,687	19.67
TOTAL REVENUE	41,890,903	100.00
OTHER SOURCES OF FUNDS	683,232	
TOTAL REVENUES AND OTHER SOURCES	42,574,135	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,296,573	33.51	14,268,314	36.42
SPECIAL EDUCATION PROGRAMS	4,986,158	11.69	4,789,250	12.22
VOCATIONAL EDUCATION PROGRAMS	1,446,460	3.39	1,364,832	3.48
OTHER INSTRUCTIONAL PROGRAMS	862,816	2.02	862,816	2.20
SPECIAL PROGRAMS	2,747,928	6.44	2,695,332	6.88
ADULT/CONTINUING EDUCATION PROGRAMS	115,941	0.27	113,766	0.29
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	24,455,876	57.32	24,094,310	61.50
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,179,021	2.76	1,179,021	3.01
INSTRUCTIONAL STAFF SERVICES	1,602,410	3.76	1,602,410	4.09
SCHOOL ADMINISTRATION	2,374,814	5.57	2,374,814	6.06
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,156,245	12.08	5,156,245	13.16
GENERAL ADMINISTRATION	818,415	1.92	818,415	2.09
BUSINESS SERVICES	375,781	0.88	374,503	0.96
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,621,829	6.14	2,618,329	6.68
STUDENT TRANSPORTATION SERVICES	2,999,538	7.03	2,814,206	7.18
CENTRAL SERVICES	32,609	0.08	32,609	0.08
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,848,172	16.05	6,658,062	16.99
TOTAL SUPPORT SERVICES	12,004,417	28.13	11,814,307	30.16
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,278,652	7.68	3,241,541	8.27
ENTERPRISE OPERATIONS	23,911	0.06	23,911	0.06
COMMUNITY SERVICE OPERATIONS	3,600	0.01	3,600	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,306,163	7.75	3,269,052	8.34
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,759,974	4.12	0	0.00
DEBT SERVICE	1,140,894	2.67	0	0.00
TOTAL EXPENDITURES	42,667,324	100.00	39,177,669	100.00
FUND TRANSFER	661,435			
TOTAL ALL EXPENDITURES AND OTHER USES	43,328,759			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,489,000	0	1,104,000	1,385,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	896,226	0	141,800	754,426
FIXED ASSETS	38,268,597	3,041,287	29,946	41,279,938

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.32	227,269	0.00	0.00	0	0	227,269
RENEWABLE TAXES	9.60	657,010	0.00	0.00	0	0	657,010
DEBT SERVICES TAXES	0.00	0	4.00	16.00	7	542,661	542,661
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	45,824	0.00	0.00	0	0	45,824
TOTAL AD VALOREM TAXES	12.92	930,103	4.00	16.00	7	542,661	1,472,764
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.50	4,023,041	379,692	4,402,733	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.50	4,023,041	379,692	4,402,733	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-605,510	0	0	37,803	-186,917	0	-754,624
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	5,646	0	0	0	0	0	5,646
BALANCES AT BEGINNING OF YEAR	3,081,617	0	0	1,650,587	1,536,730	0	6,268,934
BALANCES AT END OF YEAR	2,481,753	0	0	1,688,390	1,349,813	0	5,519,956

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	52	110	17	1	180
2. HARD OF HEARING	0	0	7	2	1	0	10
3. DEAF	0	0	2	1	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	147	9	0	0	156
5. VISUAL IMPAIRMENTS	0	0	2	1	1	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	12	4	0	18
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	7	1	0	17
8. OTHER HEALTH IMPAIRMENTS	0	0	18	20	4	0	42
9. LEARNING DISABILITIES	0	0	38	162	16	0	216
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	2	2	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	36	0	0	0	0	0	36
16. NONCATEGORICAL PRESCHOOL	0	76	0	0	0	0	76
TOTAL FOR CATEGORIES 1-16	36	76	280	326	44	1	763
GIFTED	0	0	8	18	1	0	27
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,377	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,095,607
AVERAGE NUMBER OF LUNCHES DAILY	5,289	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$828,869

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,345	\$5,741
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,696	\$32,480

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	16.7	10	83.3	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	16.7	10	83.3	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	25.0	12	75.0	0	0.0	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	25.0	12	75.0	0	0.0	0	0.0	16	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	289	72.1	65	16.2	43	10.7	2	0.5	2	0.5	401	100.0
WITHOUT CERTIFICATE	0	0.0	34	91.9	3	8.1	0	0.0	0	0.0	0	0.0	37	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	323	73.7	68	15.5	43	9.8	2	0.5	2	0.5	438	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	1	40	2	453	499
MALE	9	0	36	1	475	521
TOTAL	12	1	76	3	928	1,020

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
108	85	86	96	80	81	99	91	102	113	0	941
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
17	20	18	24	0		79		1,020			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	946	79	1,025
AVERAGE DAILY MEMBERSHIP	949	75	1,024
AVERAGE DAILY ATTENDANCE	898	68	966

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	1	10	11
MALE	0	0	0	0	11	11
TOTAL	0	0	0	1	21	22

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	0	1	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	5	5	4	5
NUMBER OF FACULTY	80	81	61	68

Beauregard 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	12	19	475	36	2,364	2,906
MALE	7	12	535	35	2,532	3,121
TOTAL	19	31	1,010	71	4,896	6,027

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
77	468	438	454	492	480	478	504	475	468	4,334
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
477	445	378	393	1,693	0		6,027			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,300.0	1,613.0	0.0	5,913.0
AVERAGE DAILY MEMBERSHIP	4,333.3	1,663.5	0.0	5,996.7
AVERAGE DAILY ATTENDANCE	4,107.4	1,574.4	0.0	5,681.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	32	3	153	188
MALE	1	2	32	2	146	183
TOTAL	1	2	64	5	299	371

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	5	4	15	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	0	0.0	22	31.0	20	28.2	28	39.4	71	100.0
	HISPANIC	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	WHITE	6	1.0	7	1.2	306	50.7	97	16.1	187	31.0	603	100.0
	TOTAL	7	1.0	7	1.0	332	48.9	117	17.2	216	31.8	679	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.9	10	24.4	1	2.4	28	68.3	41	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	1	0.7	13	8.8	79	53.7	4	2.7	50	34.0	147	100.0
	TOTAL	1	0.5	15	7.9	90	47.4	5	2.6	79	41.6	190	100.0
GRAND TOTAL 2001-02		8	0.9	22	2.5	422	48.6	122	14.0	295	33.9	869	100.0
2000-01 TOTAL		10	1.2	21	2.4	420	48.8	120	13.9	290	33.7	861	100.0
1999-00 TOTAL		8	0.9	22	2.6	418	48.9	119	13.9	287	33.6	854	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	52	48	96	62	55	52	57	422
PRINCIPALS	0	0	0	2	3	3	5	13
ASSISTANT PRINCIPALS	0	0	1	0	4	0	4	9
TOTAL	52	48	97	64	62	55	66	444

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,621,933	34.03
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	21,833,600	54.54
RESTRICTED GRANTS-IN-AID	814,277	2.03
REVENUE IN LIEU OF TAXES	292,858	0.73
REVENUE FOR/ON BEHALF OF LEA	12,586	0.03
TOTAL STATE SOURCES	22,953,321	57.33
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,365,143	8.41
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	94,349	0.24
TOTAL FEDERAL SOURCES	3,459,492	8.64
TOTAL REVENUE	40,034,746	100.00
OTHER SOURCES OF FUNDS	267,433	
TOTAL REVENUES AND OTHER SOURCES	40,302,179	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,618,782	35.08	14,280,666	39.48
SPECIAL EDUCATION PROGRAMS	3,870,047	9.29	3,767,761	10.42
VOCATIONAL EDUCATION PROGRAMS	1,220,177	2.93	1,182,186	3.27
OTHER INSTRUCTIONAL PROGRAMS	725,637	1.74	714,712	1.98
SPECIAL PROGRAMS	1,132,655	2.72	1,131,310	3.13
ADULT/CONTINUING EDUCATION PROGRAMS	147,268	0.35	131,759	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	21,714,566	52.11	21,208,394	58.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,640,664	3.94	1,627,921	4.50
INSTRUCTIONAL STAFF SERVICES	2,001,116	4.80	1,945,032	5.38
SCHOOL ADMINISTRATION	2,304,186	5.53	2,274,890	6.29
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,945,966	14.27	5,847,843	16.17
GENERAL ADMINISTRATION	1,032,881	2.48	1,029,318	2.85
BUSINESS SERVICES	402,690	0.97	398,211	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,169,837	7.61	3,093,721	8.55
STUDENT TRANSPORTATION SERVICES	2,039,142	4.89	2,031,647	5.62
CENTRAL SERVICES	332,102	0.80	329,624	0.91
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,976,652	16.74	6,882,521	19.03
TOTAL SUPPORT SERVICES	12,922,618	31.01	12,730,364	35.20
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,340,282	5.62	2,229,051	6.16
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,000	0.01	3,000	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,343,282	5.62	2,232,051	6.17
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,772,109	4.25	0	0.00
DEBT SERVICE	2,915,399	7.00	0	0.00
TOTAL EXPENDITURES	41,667,974	100.00	36,170,809	100.00
FUND TRANSFER	207,229			
TOTAL ALL EXPENDITURES AND OTHER USES	41,875,203			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	19,805,000	5,000	1,425,000	18,385,000
OTHER LONG-TERM OBLIGATIONS	1,277,000	0	240,000	1,037,000
VESTED COMPENSATED ABSENCES	788,214	296,962	232,985	852,191
FIXED ASSETS	49,153,439	4,402,398	386,350	53,169,487

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.30	502,074	0.00	0.00	0	0	502,074
RENEWABLE TAXES	27.05	3,158,397	0.00	0.00	0	0	3,158,397
DEBT SERVICES TAXES	17.80	2,078,350	0.00	0.00	0	0	2,078,350
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	137,917	0.00	0.00	0	0	137,917
TOTAL AD VALOREM TAXES	49.15	5,876,738	0.00	0.00	0	0	5,876,738
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	6,625,726	0	6,625,726	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	6,625,726	0	6,625,726	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	332,532	-6,885	1,828	45,025	-347,515	-1,598,009	-1,573,024
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-529	394	-4	-35	0	0	-174
BALANCES AT BEGINNING OF YEAR	4,374,666	9,685	68,812	652,723	1,311,019	2,482,012	8,898,917
BALANCES AT END OF YEAR	4,706,669	3,194	70,636	697,713	963,504	884,003	7,325,719

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	23	26	7	1	57
2. HARD OF HEARING	0	0	5	3	0	0	8
3. DEAF	0	0	1	2	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	57	3	0	0	60
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	23	0	0	29
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	2	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	0	11	18	4	0	33
9. LEARNING DISABILITIES	0	0	129	195	20	0	344
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	0	1	2	0	0	3
12. AUTISM	0	0	8	3	1	0	12
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	37	0	0	0	37
15. INFANT/TODDLER W/ DISABILITIES	10	0	0	0	0	0	10
16. NONCATEGORICAL PRESCHOOL	0	113	0	0	0	0	113
TOTAL FOR CATEGORIES 1-16	10	113	288	278	33	1	723
GIFTED	0	0	100	52	0	0	152
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,368	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,064,793
AVERAGE NUMBER OF LUNCHES DAILY	4,156	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,300,436

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,675	\$6,002
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,014	\$35,010

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	23.1	6	46.2	3	23.1	1	7.7	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	23.1	6	46.2	3	23.1	1	7.7	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	33.3	5	55.6	1	11.1	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	33.3	5	55.6	1	11.1	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.3	259	70.0	69	18.6	32	8.6	8	2.2	1	0.3	370	100.0
WITHOUT CERTIFICATE	3	5.8	44	84.6	4	7.7	0	0.0	0	0.0	1	1.9	52	100.0
TOTAL FT CLASSROOM TEACHERS	4	0.9	303	71.8	73	17.3	32	7.6	8	1.9	2	0.5	422	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	4	5	65	77
MALE	0	5	5	1	50	61
TOTAL	0	8	9	6	115	138

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
12	16	15	19	15	18	14	12	5	4	0	130
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
1	3	3	1	0			8	138			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	114	6	120
AVERAGE DAILY MEMBERSHIP	123	6	129
AVERAGE DAILY ATTENDANCE	118	6	124

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	1	0	0	0	1
TOTAL	0	1	0	0	0	1

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	22	24	19	13

Bienville 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	1	755	1	505	1,263
MALE	1	0	781	2	525	1,309
TOTAL	2	1	1,536	3	1,030	2,572

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
97	184	183	182	216	214	186	196	181	236	1,875
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
180	193	174	150	697	0		2,572			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,866.0	677.0	0.0	2,543.0
AVERAGE DAILY MEMBERSHIP	1,867.8	692.6	0.0	2,560.4
AVERAGE DAILY ATTENDANCE	1,769.2	633.2	0.0	2,402.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	46	0	38	84
MALE	0	0	35	0	19	54
TOTAL	0	0	81	0	57	138

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	2	4	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	1	0.7	0	0.0	54	38.6	25	17.9	60	42.9	140	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.2	1	0.6	93	55.0	31	18.3	42	24.9	169	100.0
	TOTAL	3	1.0	1	0.3	148	47.6	57	18.3	102	32.8	311	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.6	3	7.7	20	51.3	1	2.6	14	35.9	39	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	7.9	7	18.4	21	55.3	0	0.0	7	18.4	38	100.0
	TOTAL	4	5.2	10	13.0	41	53.2	1	1.3	21	27.3	77	100.0
GRAND TOTAL 2001-02		7	1.8	11	2.8	189	48.7	58	14.9	123	31.7	388	100.0
2000-01 TOTAL		7	1.7	12	3.0	197	49.1	60	15.0	125	31.2	401	100.0
1999-00 TOTAL		7	1.7	11	2.7	204	49.8	62	15.1	126	30.7	410	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	18	15	40	27	23	25	41	189
PRINCIPALS	0	0	0	0	2	2	4	8
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	18	15	40	27	25	28	47	200

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	8,001,465	41.25
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	8,460,121	43.61
RESTRICTED GRANTS-IN-AID	610,174	3.15
REVENUE IN LIEU OF TAXES	139,934	0.72
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	9,210,229	47.48
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,125,435	10.96
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	60,334	0.31
TOTAL FEDERAL SOURCES	2,185,769	11.27
TOTAL REVENUE	19,397,463	100.00
OTHER SOURCES OF FUNDS	722,712	
TOTAL REVENUES AND OTHER SOURCES	20,120,175	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,994,197	38.48	7,897,756	42.05
SPECIAL EDUCATION PROGRAMS	1,705,516	8.21	1,705,516	9.08
VOCATIONAL EDUCATION PROGRAMS	124,068	0.60	77,052	0.41
OTHER INSTRUCTIONAL PROGRAMS	6,364	0.03	6,364	0.03
SPECIAL PROGRAMS	844,440	4.07	780,772	4.16
ADULT/CONTINUING EDUCATION PROGRAMS	49,606	0.24	49,606	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,724,191	51.63	10,517,066	55.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	294,935	1.42	294,935	1.57
INSTRUCTIONAL STAFF SERVICES	698,661	3.36	698,661	3.72
SCHOOL ADMINISTRATION	1,041,216	5.01	1,041,216	5.54
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,034,812	9.80	2,034,812	10.83
GENERAL ADMINISTRATION	854,142	4.11	852,129	4.54
BUSINESS SERVICES	190,938	0.92	187,456	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,419,953	11.65	2,239,872	11.93
STUDENT TRANSPORTATION SERVICES	1,488,675	7.17	1,326,280	7.06
CENTRAL SERVICES	172,224	0.83	172,224	0.92
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,125,932	24.68	4,777,961	25.44
TOTAL SUPPORT SERVICES	7,160,744	34.47	6,812,773	36.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,467,197	7.06	1,447,667	7.71
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,850	0.02	4,850	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,472,047	7.09	1,452,517	7.73
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	271,357	1.31	0	0.00
DEBT SERVICE	1,144,511	5.51	0	0.00
TOTAL EXPENDITURES	20,772,850	100.00	18,782,356	100.00
FUND TRANSFER	708,401			
TOTAL ALL EXPENDITURES AND OTHER USES	21,481,251			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,902,951	0	840,000	5,062,951
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	974,568	366,957	388,193	953,332
FIXED ASSETS	31,328,608	926,248	70,918	32,183,938

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.23	668,326	0.00	0.00	0	0	668,326
RENEWABLE TAXES	33.45	2,921,035	0.00	0.00	0	0	2,921,035
DEBT SERVICES TAXES	0.00	0	4.00	59.00	7	843,407	843,407
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	85,396	0.00	0.00	0	0	85,396
TOTAL AD VALOREM TAXES	39.68	3,674,757	4.00	59.00	7	843,407	4,518,164

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	2,964,986	0	2,964,986
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	2,964,986	0	2,964,986

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-425,536	11,533	-2,504	-601,184	-295,740	-47,645	-1,361,076
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-346,058	-11,533	2,504	0	-3,581	3,956	-354,712
BALANCES AT BEGINNING OF YEAR	3,434,632	0	0	3,272,934	1,083,931	572,530	8,364,027
BALANCES AT END OF YEAR	2,663,038	0	0	2,671,750	784,610	528,841	6,648,239

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	20	45	6	0	71
2. HARD OF HEARING	0	0	1	2	0	0	3
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	67	12	0	0	79
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	7	0	0	11
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	2	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	7	8	1	0	16
9. LEARNING DISABILITIES	0	0	17	57	10	0	84
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	4	0	0	4
12. AUTISM	0	0	1	1	1	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	32	0	0	0	32
15. INFANT/TODDLER W/ DISABILITIES	8	0	0	0	0	0	8
16. NONCATEGORICAL PRESCHOOL	0	44	0	0	0	0	44
TOTAL FOR CATEGORIES 1-16	8	44	155	138	18	0	363
GIFTED	0	0	5	12	0	0	17
TALENTED	0	0	2	8	0	0	10

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,068	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$762,673
AVERAGE NUMBER OF LUNCHES DAILY	2,025	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$503,011

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$7,124	\$7,303
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,699	\$33,069

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	7	87.5	0	0.0	1	12.5	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	7	87.5	0	0.0	1	12.5	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	3	1.8	87	53.0	33	20.1	36	22.0	2	1.2	3	1.8	164	100.0
WITHOUT CERTIFICATE	0	0.0	25	100.0	0	0.0	0	0.0	0	0.0	0	0.0	25	100.0
TOTAL FT CLASSROOM TEACHERS	3	1.6	112	59.3	33	17.5	36	19.0	2	1.1	3	1.6	189	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL		GRAND TOTAL		
0	0	0	0	0			0		0		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Bossier 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	22	137	2,738	243	6,077	9,217
MALE	22	134	2,781	243	6,198	9,378
TOTAL	44	271	5,519	486	12,275	18,595

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
253	1,510	1,487	1,352	1,391	1,555	1,488	1,426	1,436	1,643	13,541
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,455	1,322	1,170	1,107	5,054	0		18,595			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,460.0	4,807.0	0.0	18,267.0
AVERAGE DAILY MEMBERSHIP	13,513.6	4,951.5	0.0	18,465.1
AVERAGE DAILY ATTENDANCE	12,872.6	4,589.7	0.0	17,462.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	18	124	14	374	530
MALE	1	7	106	9	330	453
TOTAL	1	25	230	23	704	983

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	7	9	3	36	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK	1	0.3	9	2.9	61	19.5	80	25.6	162	51.8	313	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	21	1.3	41	2.6	869	55.3	267	17.0	374	23.8	1,572	100.0
	TOTAL	22	1.2	50	2.6	934	49.4	347	18.4	537	28.4	1,890	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	4.3	12	10.3	10	8.5	90	76.9	117	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	6	1.8	28	8.2	194	57.1	7	2.1	105	30.9	340	100.0
	TOTAL	6	1.3	33	7.2	206	45.0	17	3.7	196	42.8	458	100.0
GRAND TOTAL 2001-02		28	1.2	83	3.5	1,140	48.6	364	15.5	733	31.2	2,348	100.0
2000-01 TOTAL		29	1.2	89	3.7	1,130	47.6	358	15.1	769	32.4	2,375	100.0
1999-00 TOTAL		27	1.1	84	3.5	1,140	47.8	352	14.8	783	32.8	2,386	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	129	120	317	133	133	120	188	1,140
PRINCIPALS	0	0	0	0	2	13	19	34
ASSISTANT PRINCIPALS	0	0	3	3	9	9	14	38
TOTAL	129	120	320	136	144	142	221	1,212

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	48,302,916	39.56
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	59,410,427	48.66
RESTRICTED GRANTS-IN-AID	2,567,958	2.10
REVENUE IN LIEU OF TAXES	563,145	0.46
REVENUE FOR/ON BEHALF OF LEA	52,303	0.04
TOTAL STATE SOURCES	62,593,833	51.27
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	886,124	0.73
RESTRICTED GRANTS-IN-AID	9,959,713	8.16
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	354,324	0.29
TOTAL FEDERAL SOURCES	11,200,161	9.17
TOTAL REVENUE	122,096,910	100.00
OTHER SOURCES OF FUNDS	48,808,465	
TOTAL REVENUES AND OTHER SOURCES	170,905,375	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	43,038,312	35.62	42,473,706	37.66
SPECIAL EDUCATION PROGRAMS	13,268,805	10.98	13,158,143	11.67
VOCATIONAL EDUCATION PROGRAMS	2,708,934	2.24	2,611,686	2.32
OTHER INSTRUCTIONAL PROGRAMS	5,236,662	4.33	5,014,613	4.45
SPECIAL PROGRAMS	2,714,747	2.25	2,696,128	2.39
ADULT/CONTINUING EDUCATION PROGRAMS	648,266	0.54	631,515	0.56
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	67,615,726	55.97	66,585,791	59.04
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,550,351	3.77	4,550,351	4.03
INSTRUCTIONAL STAFF SERVICES	6,722,907	5.56	6,719,842	5.96
SCHOOL ADMINISTRATION	7,834,482	6.48	7,834,482	6.95
TOTAL INSTRUCTIONAL SUPPORT SERVICES	19,107,740	15.82	19,104,675	16.94
GENERAL ADMINISTRATION	1,158,472	0.96	1,158,472	1.03
BUSINESS SERVICES	1,093,686	0.91	1,093,686	0.97
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,984,528	9.09	10,874,115	9.64
STUDENT TRANSPORTATION SERVICES	6,249,655	5.17	5,598,347	4.96
CENTRAL SERVICES	919,056	0.76	903,966	0.80
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,405,397	16.89	19,628,586	17.40
TOTAL SUPPORT SERVICES	39,513,137	32.71	38,733,261	34.35
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,441,710	6.16	7,411,823	6.57
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	200,615	0.17	45,120	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,642,325	6.33	7,456,943	6.61
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	50,668	0.04	0	0.00
DEBT SERVICE	5,987,499	4.96	0	0.00
TOTAL EXPENDITURES	120,809,355	100.00	112,775,995	100.00
FUND TRANSFER	42,529,304			
TOTAL ALL EXPENDITURES AND OTHER USES	163,338,659			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	15,845,000	0	620,000	15,225,000
OTHER LONG-TERM OBLIGATIONS	3,205,000	6,079,620	4,290,993	4,993,627
VESTED COMPENSATED ABSENCES	5,248,558	579,577	230,529	5,597,606
FIXED ASSETS	150,186,154	1,735,561	79,424	151,842,291

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.22	1,459,720	0.00	0.00	0	0	1,459,720
RENEWABLE TAXES	45.72	15,787,364	0.00	0.00	0	0	15,787,364
DEBT SERVICES TAXES	0.00	0	4.70	4.70	1	1,638,687	1,638,687
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	396,401	0.00	0.00	0	0	396,401
TOTAL AD VALOREM TAXES	49.94	17,643,485	4.70	4.70	1	1,638,687	19,282,172
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.50	22,450,840	0	22,450,840	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.50	22,450,840	0	22,450,840	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	3,587,063	1	0	3,742,470	237,182	0	7,566,716
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,373,234	-1	-1	-774,761	73,047	0	-2,074,950
BALANCES AT BEGINNING OF YEAR	1,918,511	0	0	9,240,851	4,256,019	0	15,415,381
BALANCES AT END OF YEAR	4,132,340	0	-1	12,208,560	4,566,248	0	20,907,147

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	81	169	29	1	280
2. HARD OF HEARING	0	0	8	3	1	0	12
3. DEAF	0	0	3	2	0	0	5
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	575	68	1	0	644
5. VISUAL IMPAIRMENTS	0	0	0	6	2	0	8
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	21	42	0	0	63
7. ORTHOPEDIC IMPAIRMENTS	0	0	20	26	1	0	47
8. OTHER HEALTH IMPAIRMENTS	0	0	72	53	3	0	128
9. LEARNING DISABILITIES	0	0	193	460	39	0	692
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	8	8	1	0	17
12. AUTISM	0	0	17	13	0	0	30
13. TRAUMATIC BRAIN INJURY	0	0	3	3	0	0	6
14. DEVELOPMENTAL DELAY	0	0	63	0	0	0	63
15. INFANT/TODDLER W/ DISABILITIES	64	0	0	0	0	0	64
16. NONCATEGORICAL PRESCHOOL	0	242	0	0	0	0	242
TOTAL FOR CATEGORIES 1-16	64	242	1,064	853	77	1	2,301
GIFTED	0	0	187	292	6	0	485
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,626	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,961,090
AVERAGE NUMBER OF LUNCHES DAILY	12,964	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,365,300

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,472	\$6,065
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,273	\$36,844

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	32.4	22	64.7	0	0.0	1	2.9	34	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	11	32.4	22	64.7	0	0.0	1	2.9	34	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	12	31.6	26	68.4	0	0.0	0	0.0	38	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	12	31.6	26	68.4	0	0.0	0	0.0	38	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	6	0.6	681	65.5	209	20.1	140	13.5	1	0.1	2	0.2	1,039	100.0
WITHOUT CERTIFICATE	10	9.9	83	82.2	5	5.0	3	3.0	0	0.0	0	0.0	101	100.0
TOTAL FT CLASSROOM TEACHERS	16	1.4	764	67.0	214	18.8	143	12.5	1	0.1	2	0.2	1,140	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	38	39
MALE	0	0	1	0	58	59
TOTAL	0	0	2	0	96	98

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
6	6	3	3	0	3	3	5	8	7	0	44
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
6	9	18	21	0		54		98			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	45	54	99
AVERAGE DAILY MEMBERSHIP	45	57	102
AVERAGE DAILY ATTENDANCE	44	56	100

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	6	6
MALE	0	0	0	0	14	14
TOTAL	0	0	0	0	20	20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	2	2	1	1
NUMBER OF FACULTY	33	27	17	14

Caddo 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	35	128	13,982	176	7,810	22,131
MALE	34	183	14,090	182	8,239	22,728
TOTAL	69	311	28,072	358	16,049	44,859

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,192	3,284	3,360	3,253	3,417	4,072	3,567	3,191	3,517	4,043	32,896
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
3,469	3,154	2,891	2,449	11,963	0		44,859			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	32,566.0	11,444.0	0.0	44,010.0
AVERAGE DAILY MEMBERSHIP	32,724.9	11,757.4	0.0	44,482.3
AVERAGE DAILY ATTENDANCE	30,894.1	10,888.8	0.0	41,782.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	8	679	10	534	1,234
MALE	0	10	504	13	462	989
TOTAL	3	18	1,183	23	996	2,223

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
46	10	15	3	74	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	ASIAN	0	0.0	0	0.0	4	30.8	2	15.4	7	53.8	13	100.0
	BLACK	16	0.6	62	2.4	831	32.7	603	23.7	1,033	40.6	2,545	100.0
	HISPANIC	0	0.0	0	0.0	6	46.2	2	15.4	5	38.5	13	100.0
	WHITE	21	0.8	82	3.0	1,588	58.3	473	17.4	559	20.5	2,723	100.0
	TOTAL	37	0.7	144	2.7	2,433	45.9	1,080	20.4	1,604	30.3	5,298	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	5	0.7	32	4.3	239	32.0	59	7.9	413	55.2	748	100.0
	HISPANIC	1	20.0	0	0.0	2	40.0	0	0.0	2	40.0	5	100.0
	WHITE	9	1.6	36	6.5	333	60.3	16	2.9	158	28.6	552	100.0
	TOTAL	15	1.1	68	5.2	574	44.0	75	5.7	574	44.0	1,306	100.0
GRAND TOTAL 2001-02		52	0.8	212	3.2	3,007	45.5	1,155	17.5	2,178	33.0	6,604	100.0
2000-01 TOTAL		46	0.7	214	3.2	3,016	45.4	1,142	17.2	2,231	33.6	6,649	100.0
1999-00 TOTAL		45	0.7	216	3.3	2,972	45.1	1,128	17.1	2,228	33.8	6,589	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	286	254	808	427	402	288	542	3,007
PRINCIPALS	0	0	0	5	16	14	39	74
ASSISTANT PRINCIPALS	0	0	9	9	18	13	29	78
TOTAL	286	254	817	441	436	315	610	3,159

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	128,368,774	38.93
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	158,230,987	47.98
RESTRICTED GRANTS-IN-AID	4,386,482	1.33
REVENUE IN LIEU OF TAXES	2,309,912	0.70
REVENUE FOR/ON BEHALF OF LEA	143,831	0.04
TOTAL STATE SOURCES	165,071,212	50.06
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	35,510,332	10.77
REVENUE IN LIEU OF TAXES	32,515	0.01
REVENUE FOR/ON BEHALF OF LEA	771,662	0.23
TOTAL FEDERAL SOURCES	36,314,509	11.01
TOTAL REVENUE	329,754,495	100.00
OTHER SOURCES OF FUNDS	6,069,747	
TOTAL REVENUES AND OTHER SOURCES	335,824,242	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	128,439,948	37.44	127,671,378	40.75
SPECIAL EDUCATION PROGRAMS	41,937,698	12.23	41,932,440	13.38
VOCATIONAL EDUCATION PROGRAMS	2,970,444	0.87	2,730,226	0.87
OTHER INSTRUCTIONAL PROGRAMS	11,372,884	3.32	11,053,553	3.53
SPECIAL PROGRAMS	10,897,201	3.18	10,318,599	3.29
ADULT/CONTINUING EDUCATION PROGRAMS	511,495	0.15	502,613	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	196,129,670	57.17	194,208,809	61.98
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,766,048	3.43	11,725,797	3.74
INSTRUCTIONAL STAFF SERVICES	18,923,594	5.52	18,160,557	5.80
SCHOOL ADMINISTRATION	19,439,269	5.67	18,674,670	5.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	50,128,911	14.61	48,561,024	15.50
GENERAL ADMINISTRATION	3,904,052	1.14	3,904,052	1.25
BUSINESS SERVICES	3,155,931	0.92	3,137,211	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	27,416,093	7.99	27,166,339	8.67
STUDENT TRANSPORTATION SERVICES	16,147,727	4.71	14,179,586	4.53
CENTRAL SERVICES	3,761,684	1.10	3,687,248	1.18
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	54,385,487	15.85	52,074,436	16.62
TOTAL SUPPORT SERVICES	104,514,398	30.47	100,635,460	32.12
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	18,428,059	5.37	17,830,688	5.69
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	647,308	0.19	647,308	0.21
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	19,075,367	5.56	18,477,996	5.90
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	15,381,374	4.48	0	0.00
DEBT SERVICE	7,943,401	2.32	0	0.00
TOTAL EXPENDITURES	343,044,210	100.00	313,322,265	100.00
FUND TRANSFER	2,413,278			
TOTAL ALL EXPENDITURES AND OTHER USES	345,457,488			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	60,835,000	0	4,765,000	56,070,000
OTHER LONG-TERM OBLIGATIONS	0	3,500,000	63,636	3,436,364
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	205,775,380	22,371,613	9,621,708	218,525,285

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	9.25	7,441,560	0.00	0.00	0	0	7,441,560
RENEWABLE TAXES	67.08	53,966,216	0.00	0.00	0	0	53,966,216
DEBT SERVICES TAXES	9.70	7,477,616	0.00	0.00	0	0	7,477,616
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,310,305	0.00	0.00	0	0	1,310,305
TOTAL AD VALOREM TAXES	86.03	70,195,697	0.00	0.00	0	0	70,195,697
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.50	51,798,848	0	51,798,848	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.50	51,798,848	0	51,798,848	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-7,693,078	86,394	-20	-1,427,148	-512,554	-86,840	-9,633,246
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-364,100	12,075	0	0	0	346,589	-5,436
BALANCES AT BEGINNING OF YEAR	17,998,933	615,891	20	14,891,765	2,014,277	30,848,459	66,369,345
BALANCES AT END OF YEAR	9,941,755	714,360	0	13,464,617	1,501,723	31,108,208	56,730,663

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	315	566	94	6	981
2. HARD OF HEARING	0	0	10	23	1	0	34
3. DEAF	0	0	6	16	0	0	22
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	968	88	0	0	1,056
5. VISUAL IMPAIRMENTS	0	0	5	8	1	0	14
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	86	216	23	0	325
7. ORTHOPEDIC IMPAIRMENTS	0	0	36	31	5	0	72
8. OTHER HEALTH IMPAIRMENTS	0	0	40	82	4	0	126
9. LEARNING DISABILITIES	0	0	574	1,643	159	1	2,377
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	35	30	7	0	72
12. AUTISM	0	0	47	29	7	0	83
13. TRAUMATIC BRAIN INJURY	0	0	3	6	2	0	11
14. DEVELOPMENTAL DELAY	0	0	388	0	0	0	388
15. INFANT/TODDLER W/ DISABILITIES	88	0	0	0	0	0	88
16. NONCATEGORICAL PRESCHOOL	0	668	0	0	0	0	668
TOTAL FOR CATEGORIES 1-16	88	668	2,513	2,738	303	7	6,317
GIFTED	0	29	586	883	21	0	1,519
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	9,181	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$10,061,219
AVERAGE NUMBER OF LUNCHES DAILY	25,659	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$7,029,695

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,489	\$6,985
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$37,089	\$38,583

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	16	21.9	47	64.4	4	5.5	6	8.2	73	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	16	21.6	48	64.9	4	5.4	6	8.1	74	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	27	34.6	49	62.8	0	0.0	2	2.6	78	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	27	34.6	49	62.8	0	0.0	2	2.6	78	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	20	0.8	1,590	60.9	582	22.3	386	14.8	23	0.9	8	0.3	2,609	100.0
WITHOUT CERTIFICATE	28	7.0	322	80.9	44	11.1	1	0.3	1	0.3	2	0.5	398	100.0
TOTAL FT CLASSROOM TEACHERS	48	1.6	1,912	63.6	626	20.8	387	12.9	24	0.8	10	0.3	3,007	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	7	39	212	21	1,560	1,839
MALE	7	43	257	21	1,758	2,086
TOTAL	14	82	469	42	3,318	3,925

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
380	325	287	303	274	279	279	301	294	301	0	3,023
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
229	241	195	237	0		902		3,925			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,995	897	3,892
AVERAGE DAILY MEMBERSHIP	2,968	883	3,851
AVERAGE DAILY ATTENDANCE	2,843	846	3,689

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	15	0	89	105
MALE	0	1	22	0	107	130
TOTAL	0	2	37	0	196	235

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
10	0	2	3	15

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	14	15	16	15
NUMBER OF FACULTY	398	492	430	429

Calcasieu 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	30	87	5,207	97	10,041	15,462
MALE	40	99	5,400	99	10,544	16,182
TOTAL	70	186	10,607	196	20,585	31,644

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
456	2,426	2,613	2,551	2,460	2,480	2,339	2,485	2,391	2,487	22,688
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,535	2,225	2,078	1,955	8,793	163		31,644			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	22,774.0	8,297.0	157.0	31,228.0
AVERAGE DAILY MEMBERSHIP	22,724.8	8,585.6	157.8	31,468.1
AVERAGE DAILY ATTENDANCE	21,590.8	7,849.5	148.0	29,588.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	270	3	630	907
MALE	0	5	223	4	608	840
TOTAL	0	9	493	7	1,238	1,747

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
34	11	12	2	59	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	6	0.8	12	1.6	261	35.2	227	30.6	235	31.7	741	100.0
	HISPANIC	0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	6	100.0
	WHITE	6	0.2	40	1.4	1,541	55.8	472	17.1	705	25.5	2,764	100.0
	TOTAL	12	0.3	52	1.5	1,808	51.5	699	19.9	942	26.8	3,513	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	5	2.1	13	5.6	59	25.3	14	6.0	142	60.9	233	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	11	2.1	50	9.5	290	54.8	27	5.1	151	28.5	529	100.0
	TOTAL	16	2.1	63	8.3	350	45.9	41	5.4	293	38.4	763	100.0
GRAND TOTAL 2001-02		28	0.7	115	2.7	2,158	50.5	740	17.3	1,235	28.9	4,276	100.0
2000-01 TOTAL		22	0.5	114	2.7	2,140	50.4	736	17.4	1,230	29.0	4,242	100.0
1999-00 TOTAL		28	0.6	115	2.6	2,185	49.4	812	18.3	1,286	29.1	4,426	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	199	179	552	285	221	227	495	2,158
PRINCIPALS	0	0	1	2	3	9	43	58
ASSISTANT PRINCIPALS	0	0	5	4	9	5	34	57
TOTAL	199	179	558	291	233	241	572	2,273

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	105,256,405	47.23
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	90,399,357	40.56
	RESTRICTED GRANTS-IN-AID	4,232,010	1.90
	REVENUE IN LIEU OF TAXES	982,829	0.44
	REVENUE FOR/ON BEHALF OF LEA	90,351	0.04
	TOTAL STATE SOURCES	95,704,547	42.94
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	21,234,532	9.53
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	686,315	0.31
	TOTAL FEDERAL SOURCES	21,920,847	9.84
TOTAL REVENUE	222,881,799	100.00	
OTHER SOURCES OF FUNDS	54,730,500		
TOTAL REVENUES AND OTHER SOURCES	277,612,299		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	78,501,333	30.44	77,294,205	39.94
SPECIAL EDUCATION PROGRAMS	25,974,353	10.07	25,908,579	13.39
VOCATIONAL EDUCATION PROGRAMS	5,143,883	1.99	5,005,821	2.59
OTHER INSTRUCTIONAL PROGRAMS	709,721	0.28	568,509	0.29
SPECIAL PROGRAMS	8,486,354	3.29	8,215,333	4.25
ADULT/CONTINUING EDUCATION PROGRAMS	444,883	0.17	439,747	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	119,260,527	46.25	117,432,194	60.69
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	11,500,402	4.46	10,833,555	5.60
INSTRUCTIONAL STAFF SERVICES	10,074,018	3.91	9,372,567	4.84
SCHOOL ADMINISTRATION	10,356,369	4.02	10,337,317	5.34
TOTAL INSTRUCTIONAL SUPPORT SERVICES	31,930,789	12.38	30,543,439	15.78
GENERAL ADMINISTRATION	3,934,393	1.53	3,880,966	2.01
BUSINESS SERVICES	2,369,475	0.92	2,364,280	1.22
OPERATION AND MAINTENANCE OF PLANT SERVICES	18,830,323	7.30	18,636,981	9.63
STUDENT TRANSPORTATION SERVICES	8,042,886	3.12	7,077,456	3.66
CENTRAL SERVICES	1,843,895	0.72	1,581,329	0.82
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	35,020,972	13.58	33,541,012	17.33
TOTAL SUPPORT SERVICES	66,951,761	25.96	64,084,451	33.12
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,179,097	4.72	11,894,774	6.15
ENTERPRISE OPERATIONS	36,228	0.01	36,228	0.02
COMMUNITY SERVICE OPERATIONS	73,291	0.03	55,855	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,288,616	4.77	11,986,857	6.19
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	40,161,708	15.57	0	0.00
DEBT SERVICE	19,206,352	7.45	0	0.00
TOTAL EXPENDITURES	257,868,964	100.00	193,503,502	100.00
FUND TRANSFER	4,308,154			
TOTAL ALL EXPENDITURES AND OTHER USES	262,177,118			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	109,888,684	48,844,668	9,888,400	148,844,952
OTHER LONG-TERM OBLIGATIONS	7,939,095	1,261,142	2,003,923	7,196,314
VESTED COMPENSATED ABSENCES	8,400,584	0	7,683	8,392,901
FIXED ASSETS	275,522,772	41,100,363	16,554,200	300,068,935

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.82	4,784,993	0.00	0.00	0	0	4,784,993
RENEWABLE TAXES	13.74	11,296,838	0.00	0.00	0	0	11,296,838
DEBT SERVICES TAXES	0.00	0	11.50	55.50	10	14,175,754	14,175,754
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	935,721	0.00	0.00	0	0	935,721
TOTAL AD VALOREM TAXES	19.56	17,017,552	11.50	55.50	10	14,175,754	31,193,306
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	64,987,583		0	64,987,583
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	64,987,583		0	64,987,583

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,335,730	120,381	0	-55,162	553,812	10,480,420	15,435,181
RESIDUAL EQUITY TRANSFER IN	109,326	0	0	0	0	0	109,326
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	21,061,697	0	0	2,474,377	10,447,735	34,665,577	68,649,386
BALANCES AT END OF YEAR	25,506,753	120,381	0	2,419,215	11,001,547	45,145,997	84,193,893

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	186	300	55	1	542
2. HARD OF HEARING	0	0	29	30	3	0	62
3. DEAF	0	0	8	4	1	0	13
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	744	82	0	0	826
5. VISUAL IMPAIRMENTS	0	0	8	16	0	0	24
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	53	92	11	0	156
7. ORTHOPEDIC IMPAIRMENTS	0	0	29	27	5	0	61
8. OTHER HEALTH IMPAIRMENTS	0	0	280	296	14	0	590
9. LEARNING DISABILITIES	0	0	488	1,043	119	0	1,650
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	9	8	9	0	26
12. AUTISM	0	0	25	8	5	1	39
13. TRAUMATIC BRAIN INJURY	0	0	6	12	0	0	18
14. DEVELOPMENTAL DELAY	0	0	158	0	0	0	158
15. INFANT/TODDLER W/ DISABILITIES	87	0	0	0	0	0	87
16. NONCATEGORICAL PRESCHOOL	0	476	0	0	0	0	476
TOTAL FOR CATEGORIES 1-16	87	476	2,023	1,918	222	2	4,728
GIFTED	0	0	454	604	16	0	1,074
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	7,286	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,492,000
AVERAGE NUMBER OF LUNCHES DAILY	21,307	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,361,865

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,647	\$6,115
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,393	\$36,070

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	16	27.6	33	56.9	8	13.8	1	1.7	58	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	16	27.6	33	56.9	8	13.8	1	1.7	58	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	20	35.1	26	45.6	11	19.3	0	0.0	57	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	20	35.1	26	45.6	11	19.3	0	0.0	57	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	9	0.4	1,232	60.2	516	25.2	254	12.4	30	1.5	5	0.2	2,046	100.0
WITHOUT CERTIFICATE	2	1.8	106	94.6	3	2.7	0	0.0	0	0.0	1	0.9	112	100.0
TOTAL FT CLASSROOM TEACHERS	11	0.5	1,338	62.0	519	24.1	254	11.8	30	1.4	6	0.3	2,158	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	23	257	17	1,434	1,736
MALE	1	29	239	13	1,508	1,790
TOTAL	6	52	496	30	2,942	3,526

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
236	298	307	303	274	281	266	299	289	245	14	2,812
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
191	180	167	176	0		714		3,526			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,813	694	3,507
AVERAGE DAILY MEMBERSHIP	2,678	695	3,374
AVERAGE DAILY ATTENDANCE	2,586	671	3,257

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	12	2	73	88
MALE	0	1	14	0	71	86
TOTAL	0	2	26	2	144	174

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
8	0	2	1	11

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	10	11	11	11
NUMBER OF FACULTY	292	294	321	305

Caldwell 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	4	165	5	700	874
MALE	0	3	200	10	808	1,021
TOTAL	0	7	365	15	1,508	1,895

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
99	141	138	131	152	159	156	127	159	145	1,407
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
154	130	116	78	478	10		1,895			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,364.0	399.0	10.0	1,773.0
AVERAGE DAILY MEMBERSHIP	1,381.7	470.5	9.4	1,861.6
AVERAGE DAILY ATTENDANCE	1,309.7	423.9	9.2	1,742.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	34	36
MALE	0	0	3	1	26	30
TOTAL	0	0	5	1	60	66

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	0	1	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.7	8	29.6	7	25.9	11	40.7	27	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	4	1.9	3	1.4	111	53.4	35	16.8	55	26.4	208	100.0
	TOTAL	4	1.7	4	1.7	120	50.6	42	17.7	67	28.3	237	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	8.3	0	0.0	3	25.0	0	0.0	8	66.7	12	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	3	8.3	17	47.2	1	2.8	15	41.7	36	100.0
	TOTAL	1	2.1	3	6.2	20	41.7	1	2.1	23	47.9	48	100.0
GRAND TOTAL 2001-02		5	1.8	7	2.5	140	49.1	43	15.1	90	31.6	285	100.0
2000-01 TOTAL		5	1.7	7	2.4	141	49.3	41	14.3	92	32.2	286	100.0
1999-00 TOTAL		5	1.7	8	2.7	143	48.8	38	13.0	99	33.8	293	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	10	12	42	23	13	12	28	140
PRINCIPALS	0	0	0	0	1	0	5	6
ASSISTANT PRINCIPALS	0	0	1	0	0	0	0	1
TOTAL	10	12	43	23	14	12	33	147

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,819,985	22.11
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	7,719,965	60.54
RESTRICTED GRANTS-IN-AID	459,324	3.60
REVENUE IN LIEU OF TAXES	80,657	0.63
REVENUE FOR/ON BEHALF OF LEA	7,665	0.06
TOTAL STATE SOURCES	8,267,611	64.83
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,624,644	12.74
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	40,113	0.31
TOTAL FEDERAL SOURCES	1,664,757	13.05
TOTAL REVENUE	12,752,353	100.00
OTHER SOURCES OF FUNDS	257,820	
TOTAL REVENUES AND OTHER SOURCES	13,010,173	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,505,599	36.21	4,483,839	37.85
SPECIAL EDUCATION PROGRAMS	1,416,949	11.39	1,369,736	11.56
VOCATIONAL EDUCATION PROGRAMS	290,935	2.34	278,951	2.35
OTHER INSTRUCTIONAL PROGRAMS	345,205	2.77	339,668	2.87
SPECIAL PROGRAMS	686,850	5.52	668,621	5.64
ADULT/CONTINUING EDUCATION PROGRAMS	84,929	0.68	84,767	0.72
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,330,467	58.91	7,225,582	60.99
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	324,884	2.61	324,884	2.74
INSTRUCTIONAL STAFF SERVICES	572,942	4.60	572,942	4.84
SCHOOL ADMINISTRATION	703,512	5.65	702,494	5.93
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,601,338	12.87	1,600,320	13.51
GENERAL ADMINISTRATION	331,022	2.66	331,022	2.79
BUSINESS SERVICES	206,102	1.66	206,102	1.74
OPERATION AND MAINTENANCE OF PLANT SERVICES	792,420	6.37	753,779	6.36
STUDENT TRANSPORTATION SERVICES	861,102	6.92	731,473	6.17
CENTRAL SERVICES	3,160	0.03	3,160	0.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,193,806	17.63	2,025,536	17.10
TOTAL SUPPORT SERVICES	3,795,144	30.50	3,625,856	30.60
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,004,777	8.07	996,232	8.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,004,777	8.07	996,232	8.41
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	223,570	1.80	0	0.00
DEBT SERVICE	90,082	0.72	0	0.00
TOTAL EXPENDITURES	12,444,040	100.00	11,847,670	100.00
FUND TRANSFER	82,820			
TOTAL ALL EXPENDITURES AND OTHER USES	12,526,860			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	427,100	175,000	120,282	481,818
OTHER LONG-TERM OBLIGATIONS	65,752	24,343	40,119	49,976
VESTED COMPENSATED ABSENCES	516,656	218,603	247,708	487,551
FIXED ASSETS	23,840,115	1,728,874	37,146	25,531,843

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.12	124,683	0.00	0.00	0	0	124,683
RENEWABLE TAXES	31.34	765,912	0.00	0.00	0	0	765,912
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	29,888	0.00	0.00	0	0	29,888
TOTAL AD VALOREM TAXES	36.46	920,483	0.00	0.00	0	0	920,483
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,495,053		0	1,495,053
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,495,053		0	1,495,053

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	376,566	916	98	142,379	-36,646	0	483,313
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	125,211	-916	-98	0	0	0	124,197
BALANCES AT BEGINNING OF YEAR	1,390,764	0	0	617,393	36,646	0	2,044,803
BALANCES AT END OF YEAR	1,892,541	0	0	759,772	0	0	2,652,313

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	13	18	3	0	34
2. HARD OF HEARING	0	0	1	4	0	0	5
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	24	1	1	0	26
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	3	0	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	4	2	0	0	6
9. LEARNING DISABILITIES	0	0	24	37	3	0	64
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	2	0	0	2
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	14	0	0	0	14
15. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	47	0	0	0	0	47
TOTAL FOR CATEGORIES 1-16	1	47	83	69	7	0	207
GIFTED	0	0	15	14	1	0	30
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	657	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$475,222
AVERAGE NUMBER OF LUNCHES DAILY	1,474	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$439,944

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,966	\$6,252
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,455	\$32,467

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	85	63.4	24	17.9	25	18.7	0	0.0	0	0.0	134	100.0
WITHOUT CERTIFICATE	0	0.0	6	100.0	0	0.0	0	0.0	0	0.0	0	0.0	6	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	91	65.0	24	17.1	25	17.9	0	0.0	0	0.0	140	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Cameron 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	3	38	17	861	920
MALE	1	4	49	17	888	959
TOTAL	2	7	87	34	1,749	1,879

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
20	128	152	143	136	146	143	170	169	156	1,363
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
135	141	134	104	514	2		1,879			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,340.0	500.0	2.0	1,842.0
AVERAGE DAILY MEMBERSHIP	1,345.4	508.2	2.0	1,855.7
AVERAGE DAILY ATTENDANCE	1,272.3	468.9	1.9	1,743.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	1	0	47	49
MALE	0	0	3	0	57	60
TOTAL	0	1	4	0	104	109

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	3	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	3	50.0	2	33.3	1	16.7	6	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	5	2.0	2	0.8	120	48.0	27	10.8	96	38.4	250	100.0
	TOTAL	5	1.9	2	0.8	123	47.9	29	11.3	98	38.1	257	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	0	0.0	8	16.3	24	49.0	3	6.1	14	28.6	49	100.0
	TOTAL	0	0.0	8	15.7	25	49.0	4	7.8	14	27.5	51	100.0
GRAND TOTAL 2001-02		5	1.6	10	3.2	148	48.1	33	10.7	112	36.4	308	100.0
2000-01 TOTAL		4	1.3	11	3.5	153	48.9	35	11.2	110	35.1	313	100.0
1999-00 TOTAL		4	1.3	11	3.6	146	47.7	35	11.4	110	35.9	306	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	12	15	24	18	30	21	28	148
PRINCIPALS	0	0	0	0	0	3	3	6
ASSISTANT PRINCIPALS	0	0	0	0	0	1	3	4
TOTAL	12	15	24	18	30	25	34	158

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	10,157,378	57.10
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	6,267,409	35.23
RESTRICTED GRANTS-IN-AID	299,192	1.68
REVENUE IN LIEU OF TAXES	65,601	0.37
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	6,632,202	37.28
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	881,100	4.95
REVENUE IN LIEU OF TAXES	72,987	0.41
REVENUE FOR/ON BEHALF OF LEA	44,334	0.25
TOTAL FEDERAL SOURCES	998,421	5.61
TOTAL REVENUE	17,788,001	100.00
OTHER SOURCES OF FUNDS	3,327,180	
TOTAL REVENUES AND OTHER SOURCES	21,115,181	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,985,129	29.89	5,967,843	38.90
SPECIAL EDUCATION PROGRAMS	1,639,223	8.19	1,576,451	10.28
VOCATIONAL EDUCATION PROGRAMS	783,303	3.91	761,234	4.96
OTHER INSTRUCTIONAL PROGRAMS	55,934	0.28	55,934	0.36
SPECIAL PROGRAMS	229,920	1.15	218,683	1.43
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,693,509	43.42	8,580,145	55.93
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	531,255	2.65	531,255	3.46
INSTRUCTIONAL STAFF SERVICES	807,059	4.03	802,431	5.23
SCHOOL ADMINISTRATION	1,070,893	5.35	1,054,728	6.88
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,409,207	12.03	2,388,414	15.57
GENERAL ADMINISTRATION	711,927	3.56	706,419	4.61
BUSINESS SERVICES	201,948	1.01	201,948	1.32
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,813,170	9.06	1,806,004	11.77
STUDENT TRANSPORTATION SERVICES	991,372	4.95	695,128	4.53
CENTRAL SERVICES	1,160	0.01	1,160	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,719,577	18.58	3,410,659	22.23
TOTAL SUPPORT SERVICES	6,128,784	30.61	5,799,073	37.80
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	961,848	4.80	954,690	6.22
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,829	0.03	5,829	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	967,677	4.83	960,519	6.26
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,604,161	18.00	0	0.00
DEBT SERVICE	627,005	3.13	0	0.00
TOTAL EXPENDITURES	20,021,136	100.00	15,339,737	100.00
FUND TRANSFER	114,774			
TOTAL ALL EXPENDITURES AND OTHER USES	20,135,910			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	5,275,000	3,200,000	340,000	8,135,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	561,505	192,353	33,507	720,351
FIXED ASSETS	23,708,777	460,978	1,978,195	22,191,560

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.64	664,868	0.00	0.00	0	0	664,868
RENEWABLE TAXES	46.08	6,602,830	0.00	0.00	0	0	6,602,830
DEBT SERVICES TAXES	0.00	0	5.00	20.00	2	729,058	729,058
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	227,804	0.00	0.00	0	0	227,804
TOTAL AD VALOREM TAXES	50.72	7,495,502	5.00	20.00	2	729,058	8,224,560

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	0.00	0	0	0
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	0.00	0	0	0

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,121,519	0	0	36,737	83,316	-262,301	979,271
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-10,521	0	0	0	0	0	-10,521
BALANCES AT BEGINNING OF YEAR	13,114,078	0	0	11,558	351,814	4,035,568	17,513,018
BALANCES AT END OF YEAR	14,225,076	0	0	48,295	435,130	3,773,267	18,481,768

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	4	13	0	0	17
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	50	2	0	0	52
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	1	0	0	2
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	1	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	18	17	0	0	35
9. LEARNING DISABILITIES	0	0	42	75	10	0	127
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	3	0	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	8	0	0	0	8
15. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	37	0	0	0	0	37
TOTAL FOR CATEGORIES 1-16	1	37	129	112	11	0	290
GIFTED	0	0	13	10	0	0	23
TALENTED	0	0	53	42	0	0	95

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	498	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$303,745
AVERAGE NUMBER OF LUNCHES DAILY	1,347	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$623,202

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$7,096	\$8,164
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,695	\$38,594

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	25.0	2	50.0	1	25.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	97	69.8	29	20.9	13	9.4	0	0.0	0	0.0	139	100.0
WITHOUT CERTIFICATE	0	0.0	9	100.0	0	0.0	0	0.0	0	0.0	0	0.0	9	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	106	71.6	29	19.6	13	8.8	0	0.0	0	0.0	148	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Catahoula 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	0	338	4	556	898
MALE	0	0	341	5	597	943
TOTAL	0	0	679	9	1,153	1,841

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
38	126	145	168	149	162	162	130	128	122	1,330
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
141	133	106	104	484	27		1,841			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,319.0	453.0	28.0	1,800.0
AVERAGE DAILY MEMBERSHIP	1,325.6	470.3	28.7	1,824.6
AVERAGE DAILY ATTENDANCE	1,252.9	432.4	26.3	1,711.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	17	0	36	53
MALE	0	0	12	2	27	41
TOTAL	0	0	29	2	63	94

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	4	1	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	2	3.4	1	1.7	18	30.5	15	25.4	23	39.0	59	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	2.1	3	1.6	95	49.5	24	12.5	66	34.4	192	100.0
	TOTAL	6	2.4	4	1.6	113	44.8	40	15.9	89	35.3	252	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	8	38.1	0	0.0	13	61.9	21	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	4.2	5	10.4	24	50.0	2	4.2	15	31.2	48	100.0
	TOTAL	2	2.9	5	7.2	32	46.4	2	2.9	28	40.6	69	100.0
GRAND TOTAL 2001-02		8	2.5	9	2.8	145	45.2	42	13.1	117	36.4	321	100.0
2000-01 TOTAL		7	2.2	11	3.5	145	45.7	40	12.6	114	36.0	317	100.0
1999-00 TOTAL		7	2.2	10	3.1	154	47.5	40	12.3	113	34.9	324	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	30	10	24	16	12	25	28	145
PRINCIPALS	0	0	1	1	3	0	4	9
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	30	10	25	17	15	25	32	154

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	3,004,572	22.36
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	7,844,080	58.36
RESTRICTED GRANTS-IN-AID	346,690	2.58
REVENUE IN LIEU OF TAXES	64,958	0.48
REVENUE FOR/ON BEHALF OF LEA	8,150	0.06
TOTAL STATE SOURCES	8,263,878	61.49
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,105,851	15.67
REVENUE IN LIEU OF TAXES	1,712	0.01
REVENUE FOR/ON BEHALF OF LEA	64,087	0.48
TOTAL FEDERAL SOURCES	2,171,650	16.16
TOTAL REVENUE	13,440,100	100.00
OTHER SOURCES OF FUNDS	298,319	
TOTAL REVENUES AND OTHER SOURCES	13,738,419	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	4,821,143	35.37	4,662,636	36.85
SPECIAL EDUCATION PROGRAMS	1,013,121	7.43	991,148	7.83
VOCATIONAL EDUCATION PROGRAMS	578,988	4.25	549,687	4.34
OTHER INSTRUCTIONAL PROGRAMS	154,341	1.13	153,406	1.21
SPECIAL PROGRAMS	506,757	3.72	472,037	3.73
ADULT/CONTINUING EDUCATION PROGRAMS	44,717	0.33	39,922	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,119,067	52.23	6,868,836	54.29
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	526,525	3.86	515,370	4.07
INSTRUCTIONAL STAFF SERVICES	1,043,648	7.66	1,039,690	8.22
SCHOOL ADMINISTRATION	651,634	4.78	651,504	5.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,221,807	16.30	2,206,564	17.44
GENERAL ADMINISTRATION	363,748	2.67	362,260	2.86
BUSINESS SERVICES	310,673	2.28	303,410	2.40
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,000,381	7.34	997,883	7.89
STUDENT TRANSPORTATION SERVICES	908,752	6.67	908,752	7.18
CENTRAL SERVICES	38,418	0.28	37,190	0.29
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,621,972	19.24	2,609,495	20.63
TOTAL SUPPORT SERVICES	4,843,779	35.54	4,816,059	38.07
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	945,082	6.93	921,732	7.29
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	45,343	0.33	45,343	0.36
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	990,425	7.27	967,075	7.64
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	213,548	1.57	0	0.00
DEBT SERVICE	462,239	3.39	0	0.00
TOTAL EXPENDITURES	13,629,058	100.00	12,651,970	100.00
FUND TRANSFER	91,382			
TOTAL ALL EXPENDITURES AND OTHER USES	13,720,440			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,437,000	0	317,000	2,120,000
OTHER LONG-TERM OBLIGATIONS	0	195,000	3,545	191,455
VESTED COMPENSATED ABSENCES	389,491	61,054	53,508	397,037
FIXED ASSETS	7,524,609	302,970	0	7,827,579

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.44	117,931	0.00	0.00	0	0	117,931
RENEWABLE TAXES	13.21	350,878	4.01	5.29	4	113,484	464,362
DEBT SERVICES TAXES	0.00	0	3.68	40.00	4	479,670	479,670
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	27,879	27,879
TOTAL AD VALOREM TAXES	17.65	468,809	7.69	45.29	8	621,033	1,089,842
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	1,424,184		0	1,424,184
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	1,424,184		0	1,424,184

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-112,417	-6,870	493	-5,213	141,986	0	17,979
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-1,726	0	0	-9,540	0	0	-11,266
BALANCES AT BEGINNING OF YEAR	2,408,957	14,447	-493	500,830	426,999	0	3,350,740
BALANCES AT END OF YEAR	2,294,814	7,577	0	486,077	568,985	0	3,357,453

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	11	19	4	0	34
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	33	2	0	0	35
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	1	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	2	1	0	0	3
9. LEARNING DISABILITIES	0	0	28	66	8	0	102
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	3	0	0	3
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	5	0	0	0	5
15. INFANT/TODDLER W/ DISABILITIES	2	0	0	0	0	0	2
16. NONCATEGORICAL PRESCHOOL	0	15	0	0	0	0	15
TOTAL FOR CATEGORIES 1-16	2	15	81	98	12	0	208
GIFTED	0	0	19	32	1	0	52
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	769	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$494,532
AVERAGE NUMBER OF LUNCHES DAILY	1,400	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$377,371

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,365	\$6,872
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$26,313	\$27,919

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	11.1	3	33.3	4	44.4	1	11.1	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	1	11.1	3	33.3	4	44.4	1	11.1	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	80	72.1	14	12.6	16	14.4	1	0.9	0	0.0	111	100.0
WITHOUT CERTIFICATE	0	0.0	30	88.2	3	8.8	1	2.9	0	0.0	0	0.0	34	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	110	75.9	17	11.7	17	11.7	1	0.7	0	0.0	145	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL		GRAND TOTAL		
0	0	0	0	0			0		0		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Claiborne 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	3	949	3	406	1,362
MALE	1	2	950	2	494	1,449
TOTAL	2	5	1,899	5	900	2,811

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
140	202	192	211	237	234	240	215	223	218	2,112
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
232	166	138	155	691	8		2,811			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,128.0	676.0	8.0	2,812.0
AVERAGE DAILY MEMBERSHIP	2,131.1	682.6	8.0	2,821.6
AVERAGE DAILY ATTENDANCE	2,052.0	648.3	7.8	2,708.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	49	0	29	78
MALE	0	0	43	0	28	71
TOTAL	0	0	92	0	57	149

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	2	2	4	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	0.7	2	1.4	56	39.2	36	25.2	48	33.6	143	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	2.5	5	2.5	120	60.6	36	18.2	32	16.2	198	100.0
	TOTAL	6	1.8	7	2.0	177	51.8	72	21.1	80	23.4	342	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.4	2	4.4	13	28.9	1	2.2	27	60.0	45	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	4.1	6	12.2	27	55.1	2	4.1	12	24.5	49	100.0
	TOTAL	4	4.3	8	8.5	40	42.6	3	3.2	39	41.5	94	100.0
GRAND TOTAL 2001-02		10	2.3	15	3.4	217	49.8	75	17.2	119	27.3	436	100.0
2000-01 TOTAL		8	1.8	14	3.2	217	49.0	77	17.4	127	28.7	443	100.0
1999-00 TOTAL		9	2.1	12	2.8	209	48.2	76	17.5	128	29.5	434	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	36	25	48	24	10	32	42	217
PRINCIPALS	0	0	0	1	4	2	4	11
ASSISTANT PRINCIPALS	0	0	0	1	1	0	2	4
TOTAL	36	25	48	26	15	34	48	232

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	5,882,246	28.39
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	11,509,899	55.56
RESTRICTED GRANTS-IN-AID	531,406	2.56
REVENUE IN LIEU OF TAXES	129,118	0.62
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	12,170,423	58.74
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,521,723	12.17
REVENUE IN LIEU OF TAXES	68,266	0.33
REVENUE FOR/ON BEHALF OF LEA	74,989	0.36
TOTAL FEDERAL SOURCES	2,664,978	12.86
TOTAL REVENUE	20,717,647	100.00
OTHER SOURCES OF FUNDS	715,453	
TOTAL REVENUES AND OTHER SOURCES	21,433,100	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,335,349	34.71	7,330,083	38.27
SPECIAL EDUCATION PROGRAMS	2,187,891	10.35	2,173,795	11.35
VOCATIONAL EDUCATION PROGRAMS	593,441	2.81	567,018	2.96
OTHER INSTRUCTIONAL PROGRAMS	459,997	2.18	459,997	2.40
SPECIAL PROGRAMS	836,887	3.96	827,542	4.32
ADULT/CONTINUING EDUCATION PROGRAMS	69,012	0.33	69,012	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,482,577	54.33	11,427,447	59.66
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	489,600	2.32	487,650	2.55
INSTRUCTIONAL STAFF SERVICES	1,155,442	5.47	1,045,228	5.46
SCHOOL ADMINISTRATION	1,222,337	5.78	1,221,816	6.38
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,867,379	13.57	2,754,694	14.38
GENERAL ADMINISTRATION	571,152	2.70	571,152	2.98
BUSINESS SERVICES	221,053	1.05	217,652	1.14
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,815,132	8.59	1,801,228	9.40
STUDENT TRANSPORTATION SERVICES	925,737	4.38	832,345	4.35
CENTRAL SERVICES	9,094	0.04	9,094	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,542,168	16.76	3,431,471	17.91
TOTAL SUPPORT SERVICES	6,409,547	30.33	6,186,165	32.29
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,555,467	7.36	1,531,927	8.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,970	0.05	9,970	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,565,437	7.41	1,541,897	8.05
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,015,389	4.80	0	0.00
DEBT SERVICE	661,461	3.13	0	0.00
TOTAL EXPENDITURES	21,134,411	100.00	19,155,509	100.00
FUND TRANSFER	707,083			
TOTAL ALL EXPENDITURES AND OTHER USES	21,841,494			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	394,000	8,100,000	435,000	8,059,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	595,215	74,318	42,590	626,943
FIXED ASSETS	12,344,971	342,269	56,681	12,630,559

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.29	407,293	0.00	0.00	0	0	407,293
RENEWABLE TAXES	12.22	791,274	4.06	11.87	5	447,674	1,238,948
DEBT SERVICES TAXES	0.00	0	4.08	31.50	2	724,953	724,953
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	58,030	0.00	0.00	0	0	58,030
TOTAL AD VALOREM TAXES	18.51	1,256,597	8.14	43.37	7	1,172,627	2,429,224
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,471,300		0	2,471,300
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,471,300		0	2,471,300

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	352,151	0	0	-162,381	49,608	-647,772	-408,394
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,363,597	0	0	2,218,861	323,412	8,064,825	15,970,695
BALANCES AT END OF YEAR	5,715,748	0	0	2,056,480	373,020	7,417,053	15,562,301

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	42	61	4	0	107
2. HARD OF HEARING	0	0	1	0	1	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	74	18	0	0	92
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	2	1	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	3	1	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	8	15	0	0	23
9. LEARNING DISABILITIES	0	0	35	66	6	0	107
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	1	0	0	4
12. AUTISM	0	0	4	0	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	33	0	0	0	33
15. INFANT/TODDLER W/ DISABILITIES	7	0	0	0	0	0	7
16. NONCATEGORICAL PRESCHOOL	0	70	0	0	0	0	70
TOTAL FOR CATEGORIES 1-16	7	70	204	167	13	0	461
GIFTED	0	0	4	19	1	0	24
TALENTED	0	0	44	89	8	0	141

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,341	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$915,955
AVERAGE NUMBER OF LUNCHES DAILY	2,190	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$359,605

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,116	\$6,815
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,977	\$30,628

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	36.4	7	63.6	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	96	59.3	37	22.8	28	17.3	0	0.0	1	0.6	162	100.0
WITHOUT CERTIFICATE	0	0.0	53	96.4	2	3.6	0	0.0	0	0.0	0	0.0	55	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	149	68.7	39	18.0	28	12.9	0	0.0	1	0.5	217	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	188	189
MALE	0	1	6	0	186	193
TOTAL	0	2	6	0	374	382

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
20	19	22	28	25	29	26	23	30	28	0	250
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
36	31	33	32	0		132		382			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	261	128	389
AVERAGE DAILY MEMBERSHIP	233	113	347
AVERAGE DAILY ATTENDANCE	224	107	332

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	12	12
MALE	0	0	2	0	14	16
TOTAL	0	0	2	0	26	28

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	2	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	1	1	2	2
NUMBER OF FACULTY	18	19	39	37

Concordia 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	1	996	2	935	1,934
MALE	0	2	993	3	939	1,937
TOTAL	0	3	1,989	5	1,874	3,871

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
158	309	333	311	315	316	285	300	351	285	2,963
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
246	203	235	217	901	7		3,871			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,944.0	851.0	7.0	3,802.0
AVERAGE DAILY MEMBERSHIP	2,953.9	875.0	7.1	3,836.1
AVERAGE DAILY ATTENDANCE	2,795.1	816.9	5.2	3,617.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	70	0	61	131
MALE	0	0	33	0	41	74
TOTAL	0	0	103	0	102	205

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	3	1	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	5	2.4	91	43.3	48	22.9	66	31.4	210	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.4	6	2.5	136	57.4	38	16.0	56	23.6	237	100.0
	TOTAL	1	0.2	11	2.5	228	50.9	86	19.2	122	27.2	448	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.4	2	2.8	18	25.0	5	6.9	46	63.9	72	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	10.9	4	8.7	21	45.7	4	8.7	12	26.1	46	100.0
	TOTAL	6	5.1	6	5.1	39	33.1	9	7.6	58	49.2	118	100.0
GRAND TOTAL 2001-02		7	1.2	17	3.0	267	47.2	95	16.8	180	31.8	566	100.0
2000-01 TOTAL		10	1.8	17	3.1	264	47.4	84	15.1	182	32.7	557	100.0
1999-00 TOTAL		9	1.5	19	3.2	275	46.2	94	15.8	198	33.3	595	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	17	21	56	18	30	33	92	267
PRINCIPALS	0	0	0	2	1	0	6	9
ASSISTANT PRINCIPALS	0	0	1	2	0	0	5	8
TOTAL	17	21	57	22	31	33	103	284

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	8,299,961	27.94
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	14,583,771	49.09
RESTRICTED GRANTS-IN-AID	867,224	2.92
REVENUE IN LIEU OF TAXES	140,696	0.47
REVENUE FOR/ON BEHALF OF LEA	12,823	0.04
TOTAL STATE SOURCES	15,604,514	52.52
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,711,755	19.22
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	94,487	0.32
TOTAL FEDERAL SOURCES	5,806,242	19.54
TOTAL REVENUE	29,710,717	100.00
OTHER SOURCES OF FUNDS	5,660,379	
TOTAL REVENUES AND OTHER SOURCES	35,371,096	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,841,309	36.50	10,777,695	41.58
SPECIAL EDUCATION PROGRAMS	2,178,191	7.33	2,016,695	7.78
VOCATIONAL EDUCATION PROGRAMS	719,087	2.42	708,392	2.73
OTHER INSTRUCTIONAL PROGRAMS	2,391,585	8.05	1,777,179	6.86
SPECIAL PROGRAMS	147,021	0.49	146,269	0.56
ADULT/CONTINUING EDUCATION PROGRAMS	290,244	0.98	279,410	1.08
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,567,437	55.77	15,705,640	60.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,199,385	4.04	1,195,185	4.61
INSTRUCTIONAL STAFF SERVICES	1,470,001	4.95	1,453,583	5.61
SCHOOL ADMINISTRATION	1,334,225	4.49	1,331,287	5.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,003,611	13.48	3,980,055	15.35
GENERAL ADMINISTRATION	751,548	2.53	729,586	2.81
BUSINESS SERVICES	303,002	1.02	291,461	1.12
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,039,236	6.87	2,032,881	7.84
STUDENT TRANSPORTATION SERVICES	1,038,533	3.50	1,038,533	4.01
CENTRAL SERVICES	327,508	1.10	326,960	1.26
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,459,827	15.01	4,419,421	17.05
TOTAL SUPPORT SERVICES	8,463,438	28.49	8,399,476	32.40
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,786,135	6.01	1,769,791	6.83
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	46,396	0.16	46,396	0.18
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,832,531	6.17	1,816,187	7.01
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,317,582	7.80	0	0.00
DEBT SERVICE	523,818	1.76	0	0.00
TOTAL EXPENDITURES	29,704,806	100.00	25,921,303	100.00
FUND TRANSFER	5,059,721			
TOTAL ALL EXPENDITURES AND OTHER USES	34,764,527			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	984,342	27,200	59,177	952,365
FIXED ASSETS	22,606,645	269,190	14,504,399	8,371,436

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.08	301,630	0.00	0.00	0	0	301,630
RENEWABLE TAXES	37.43	3,671,007	0.00	0.00	0	0	3,671,007
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	102,941	0.00	0.00	0	0	102,941
TOTAL AD VALOREM TAXES	40.51	4,075,578	0.00	0.00	0	0	4,075,578
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	3,095,435	0	3,095,435	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	3,095,435	0	3,095,435	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	527,595	0	0	579,061	59,016	-559,103	606,569
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	5,189,907	0	0	1,624,328	292	1,192,660	8,007,187
BALANCES AT END OF YEAR	5,717,502	0	0	2,203,389	59,308	633,557	8,613,756

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	19	34	6	0	59
2. HARD OF HEARING	0	0	0	0	1	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	82	5	0	0	87
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	2	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	10	17	1	0	28
9. LEARNING DISABILITIES	0	0	46	98	6	0	150
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	11	0	0	0	11
15. INFANT/TODDLER W/ DISABILITIES	16	0	0	0	0	0	16
16. NONCATEGORICAL PRESCHOOL	0	49	0	0	0	0	49
TOTAL FOR CATEGORIES 1-16	16	49	176	159	14	0	414
GIFTED	0	0	27	14	0	0	41
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,479	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,310,113
AVERAGE NUMBER OF LUNCHES DAILY	2,905	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$626,692

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,894	\$6,696
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,744	\$33,920

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	33.3	6	66.7	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	33.3	6	66.7	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.5	2	25.0	1	12.5	2	25.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	37.5	2	25.0	1	12.5	2	25.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	130	55.3	55	23.4	49	20.9	1	0.4	0	0.0	235	100.0
WITHOUT CERTIFICATE	0	0.0	27	84.4	4	12.5	1	3.1	0	0.0	0	0.0	32	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	157	58.8	59	22.1	50	18.7	1	0.4	0	0.0	267	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	2	0	89	94
MALE	0	1	5	0	116	122
TOTAL	0	4	7	0	205	216

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
14	19	12	13	8	12	18	8	18	15	0	137
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
27	15	17	20	0		79		216			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	146	58	204
AVERAGE DAILY MEMBERSHIP	145	76	220
AVERAGE DAILY ATTENDANCE	139	72	211

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	10	10
MALE	0	0	0	0	10	10
TOTAL	0	0	0	0	20	20

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	2	2	2
NUMBER OF FACULTY	0	24	24	24

DeSoto 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	4	1,373	19	964	2,363
MALE	5	4	1,407	20	1,087	2,523
TOTAL	8	8	2,780	39	2,051	4,886

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
125	329	371	386	401	420	349	395	426	401	3,603
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
367	308	273	252	1,200	83		4,886			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,590.0	1,135.0	81.0	4,806.0
AVERAGE DAILY MEMBERSHIP	3,585.9	1,172.8	82.0	4,840.7
AVERAGE DAILY ATTENDANCE	3,406.4	1,089.6	74.8	4,570.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	69	1	60	130
MALE	0	0	48	2	68	118
TOTAL	0	0	117	3	128	248

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	3	4	13	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	2	0.9	4	1.8	68	30.9	51	23.2	95	43.2	220	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	4	1.2	11	3.2	204	59.6	60	17.5	63	18.4	342	100.0
	TOTAL	6	1.1	15	2.7	274	48.4	113	20.0	158	27.9	566	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.1	3	3.3	15	16.7	1	1.1	70	77.8	90	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.8	6	5.5	69	62.7	3	2.7	30	27.3	110	100.0
	TOTAL	3	1.5	9	4.5	85	42.3	4	2.0	100	49.8	201	100.0
GRAND TOTAL 2001-02	9	1.2	24	3.1	359	46.8	117	15.3	258	33.6	767	100.0	
2000-01 TOTAL	8	1.1	24	3.2	354	46.9	110	14.6	258	34.2	754	100.0	
1999-00 TOTAL	8	1.0	25	3.2	367	47.4	115	14.9	259	33.5	774	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	43	43	98	40	39	33	63	359
PRINCIPALS	0	0	1	2	1	4	4	12
ASSISTANT PRINCIPALS	0	0	3	2	1	3	3	12
TOTAL	43	43	102	44	41	40	70	383

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	17,063,230	41.34
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	18,218,123	44.13
RESTRICTED GRANTS-IN-AID	897,396	2.17
REVENUE IN LIEU OF TAXES	299,123	0.72
REVENUE FOR/ON BEHALF OF LEA	19,539	0.05
TOTAL STATE SOURCES	19,434,181	47.08
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,680,787	11.34
REVENUE IN LIEU OF TAXES	6,534	0.02
REVENUE FOR/ON BEHALF OF LEA	93,562	0.23
TOTAL FEDERAL SOURCES	4,780,883	11.58
TOTAL REVENUE	41,278,294	100.00
OTHER SOURCES OF FUNDS	262,740	
TOTAL REVENUES AND OTHER SOURCES	41,541,034	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,766,781	32.61	13,704,559	36.42
SPECIAL EDUCATION PROGRAMS	4,105,920	9.72	4,065,155	10.80
VOCATIONAL EDUCATION PROGRAMS	1,195,754	2.83	1,154,281	3.07
OTHER INSTRUCTIONAL PROGRAMS	1,392,274	3.30	1,361,300	3.62
SPECIAL PROGRAMS	1,732,618	4.10	1,689,561	4.49
ADULT/CONTINUING EDUCATION PROGRAMS	124,532	0.29	124,532	0.33
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,317,879	52.86	22,099,388	58.74
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,181,946	2.80	1,169,765	3.11
INSTRUCTIONAL STAFF SERVICES	2,547,910	6.03	2,228,564	5.92
SCHOOL ADMINISTRATION	2,096,145	4.96	2,071,646	5.51
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,826,001	13.80	5,469,975	14.54
GENERAL ADMINISTRATION	1,069,261	2.53	1,069,261	2.84
BUSINESS SERVICES	480,654	1.14	468,467	1.25
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,354,932	7.95	3,278,046	8.71
STUDENT TRANSPORTATION SERVICES	2,981,486	7.06	2,641,740	7.02
CENTRAL SERVICES	131,888	0.31	129,989	0.35
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,018,221	18.99	7,587,503	20.17
TOTAL SUPPORT SERVICES	13,844,222	32.79	13,057,478	34.70
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,535,867	6.01	2,468,289	6.56
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,535,867	6.01	2,468,289	6.56
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	491,255	1.16	0	0.00
DEBT SERVICE	3,032,875	7.18	0	0.00
TOTAL EXPENDITURES	42,222,098	100.00	37,625,155	100.00
FUND TRANSFER	147,008			
TOTAL ALL EXPENDITURES AND OTHER USES	42,369,106			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,420,000	0	1,725,000	16,695,000
OTHER LONG-TERM OBLIGATIONS	3,290,000	0	210,000	3,080,000
VESTED COMPENSATED ABSENCES	1,622,964	516,747	106,958	2,032,753
FIXED ASSETS	56,381,468	541,753	54,202	56,869,019

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.49	738,819	0.00	0.00	0	0	738,819
RENEWABLE TAXES	43.07	7,087,010	0.00	0.00	0	0	7,087,010
DEBT SERVICES TAXES	0.00	0	7.50	36.00	5	1,784,924	1,784,924
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	185,799	0.00	0.00	0	0	185,799
TOTAL AD VALOREM TAXES	47.56	8,011,628	7.50	36.00	5	1,784,924	9,796,552
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	5,349,890		1,047,491	6,397,381
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	5,349,890		1,047,491	6,397,381

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-449,609	0	0	31,346	-255,011	-154,798	-828,072
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	7,778,338	0	0	1,021,616	1,660,860	1,167,249	11,628,063
BALANCES AT END OF YEAR	7,328,729	0	0	1,052,962	1,405,849	1,012,451	10,799,991

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	14	44	6	0	64
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	131	2	0	0	133
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	28	0	0	29
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	1	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	3	7	2	0	12
9. LEARNING DISABILITIES	0	0	97	233	24	0	354
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	3	1	0	4
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
14. DEVELOPMENTAL DELAY	0	0	64	0	0	0	64
15. INFANT/TODDLER W/ DISABILITIES	14	0	0	0	0	0	14
16. NONCATEGORICAL PRESCHOOL	0	103	0	0	0	0	103
TOTAL FOR CATEGORIES 1-16	14	103	314	320	34	0	785
GIFTED	0	0	19	54	2	0	75
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,433	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,332,980
AVERAGE NUMBER OF LUNCHES DAILY	3,189	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,212,777

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,489	\$7,701
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,515	\$37,254

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	41.7	7	58.3	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	41.7	7	58.3	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	8.3	7	58.3	4	33.3	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	8.3	7	58.3	4	33.3	0	0.0	0	0.0	12	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	227	73.9	51	16.6	25	8.1	3	1.0	1	0.3	307	100.0
WITHOUT CERTIFICATE	0	0.0	50	96.2	2	3.8	0	0.0	0	0.0	0	0.0	52	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	277	77.2	53	14.8	25	7.0	3	0.8	1	0.3	359	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	116	117
MALE	0	0	0	0	78	78
TOTAL	0	1	0	0	194	195

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	13	16	18	12	16	11	16	17	14	0	133
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL		GRAND TOTAL		
19	22	14	7	0			62		195		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	137	62	199
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	5	5
MALE	0	0	0	0	3	3
TOTAL	0	0	0	0	8	8

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	1	1	1
NUMBER OF FACULTY	0	19	18	18

East Baton Rouge 2001-2002

The 2001-2002 data for East Baton Rouge School District includes schools that will comprise Zachary Community and City of Baker School Districts that were established beginning with the 2003-2004 school year.

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	16	481	18,555	208	6,491	25,751
MALE	9	548	18,676	228	7,138	26,599
TOTAL	25	1,029	37,231	436	13,629	52,350

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
1,125	3,996	4,148	4,098	4,113	4,504	3,834	3,847	4,169	4,656	38,490
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
3,670	3,573	3,349	3,265	13,857	3		52,350			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	37,671.0	12,850.0	2.0	50,523.0
AVERAGE DAILY MEMBERSHIP	38,323.0	13,438.8	4.0	51,765.8
AVERAGE DAILY ATTENDANCE	36,321.0	12,322.9	3.9	48,647.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	37	883	12	616	1,550
MALE	0	28	644	10	583	1,265
TOTAL	2	65	1,527	22	1,199	2,815

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
64	20	20	2	106	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	13	54.2	6	25.0	5	20.8	24	100.0
	BLACK	11	0.4	47	1.6	1,250	41.3	657	21.7	1,061	35.1	3,026	100.0
	HISPANIC	1	5.0	0	0.0	14	70.0	3	15.0	2	10.0	20	100.0
	WHITE	10	0.4	61	2.2	1,683	61.7	394	14.4	580	21.3	2,728	100.0
	TOTAL	22	0.4	108	1.9	2,961	51.1	1,061	18.3	1,648	28.4	5,800	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	4	100.0
	BLACK	4	0.5	30	3.6	281	34.0	59	7.1	452	54.7	826	100.0
	HISPANIC	1	20.0	0	0.0	3	60.0	0	0.0	1	20.0	5	100.0
	WHITE	8	1.4	36	6.5	328	59.0	30	5.4	154	27.7	556	100.0
	TOTAL	13	0.9	66	4.7	615	44.2	90	6.5	607	43.6	1,391	100.0
GRAND TOTAL 2001-02	35	0.5	174	2.4	3,576	49.7	1,151	16.0	2,255	31.4	7,191	100.0	
2000-01 TOTAL	49	0.7	180	2.4	3,748	50.2	1,141	15.3	2,342	31.4	7,460	100.0	
1999-00 TOTAL	55	0.7	176	2.4	3,771	51.0	1,054	14.3	2,339	31.6	7,395	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

East Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	587	316	688	325	350	486	824	3,576
PRINCIPALS	0	0	1	4	4	15	81	105
ASSISTANT PRINCIPALS	0	0	3	3	7	14	37	64
TOTAL	587	316	692	332	361	515	942	3,745

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES:	TOTAL LOCAL SOURCES	51.85
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	34.15
	RESTRICTED GRANTS-IN-AID	2.07
	REVENUE IN LIEU OF TAXES	0.94
	REVENUE FOR/ON BEHALF OF LEA	0.04
	TOTAL STATE SOURCES	37.20
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0.00
	RESTRICTED GRANTS-IN-AID	10.67
	REVENUE IN LIEU OF TAXES	0.00
	REVENUE FOR/ON BEHALF OF LEA	0.28
	TOTAL FEDERAL SOURCES	10.96
TOTAL REVENUE	418,966,731	100.00
OTHER SOURCES OF FUNDS	5,999,899	
TOTAL REVENUES AND OTHER SOURCES	424,966,630	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	131,673,181	31.25	130,904,802	34.09
SPECIAL EDUCATION PROGRAMS	52,534,955	12.47	52,009,406	13.55
VOCATIONAL EDUCATION PROGRAMS	8,339,051	1.98	7,897,702	2.06
OTHER INSTRUCTIONAL PROGRAMS	11,389,378	2.70	10,199,597	2.66
SPECIAL PROGRAMS	15,171,155	3.60	14,447,960	3.76
ADULT/CONTINUING EDUCATION PROGRAMS	1,214,234	0.29	1,174,898	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	220,321,954	52.29	216,634,365	56.42
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	19,150,071	4.54	19,046,325	4.96
INSTRUCTIONAL STAFF SERVICES	13,062,202	3.10	12,920,420	3.37
SCHOOL ADMINISTRATION	18,692,405	4.44	18,691,869	4.87
TOTAL INSTRUCTIONAL SUPPORT SERVICES	50,904,678	12.08	50,658,614	13.19
GENERAL ADMINISTRATION	8,633,087	2.05	8,633,087	2.25
BUSINESS SERVICES	3,825,665	0.91	3,813,108	0.99
OPERATION AND MAINTENANCE OF PLANT SERVICES	54,920,838	13.03	54,700,475	14.25
STUDENT TRANSPORTATION SERVICES	20,269,479	4.81	19,977,466	5.20
CENTRAL SERVICES	3,520,409	0.84	3,452,622	0.90
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	91,169,478	21.64	90,576,758	23.59
TOTAL SUPPORT SERVICES	142,074,156	33.72	141,235,372	36.79
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	26,414,491	6.27	26,068,375	6.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,755	0.00	6,755	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	26,421,246	6.27	26,075,130	6.79
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	30,778,668	7.30	0	0.00
DEBT SERVICE	1,753,824	0.42	0	0.00
TOTAL EXPENDITURES	421,349,848	100.00	383,944,867	100.00
FUND TRANSFER	3,552,646			
TOTAL ALL EXPENDITURES AND OTHER USES	424,902,494			

East Baton Rouge

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	905,000	4,899,849	1,683,525	4,121,324
VESTED COMPENSATED ABSENCES	18,550,541	13,471,947	13,657,206	18,365,282
FIXED ASSETS	170,703,134	75,910,337	24,714,290	221,899,181

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.25	9,624,080	0.00	0.00	0	0	9,624,080
RENEWABLE TAXES	38.20	70,026,643	0.00	0.00	0	0	70,026,643
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,898,928	0.00	0.00	0	0	1,898,928
TOTAL AD VALOREM TAXES	43.45	81,549,651	0.00	0.00	0	0	81,549,651
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	125,380,883		0	125,380,883
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	125,380,883		0	125,380,883

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	10,676,728	126,022	0	4,780,302	0	-15,518,916	64,136
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	27,142	0	0	0	0	0	27,142
BALANCES AT BEGINNING OF YEAR	13,100,767	1,338	0	22,190,032	0	33,794,282	69,086,419
BALANCES AT END OF YEAR	23,804,637	127,360	0	26,970,334	0	18,275,366	69,177,697

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	110	269	107	11	497
2. HARD OF HEARING	0	0	25	19	4	0	48
3. DEAF	0	0	11	7	1	0	19
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,315	267	3	0	1,585
5. VISUAL IMPAIRMENTS	0	0	12	10	1	0	23
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	58	119	8	0	185
7. ORTHOPEDIC IMPAIRMENTS	0	0	47	74	16	1	138
8. OTHER HEALTH IMPAIRMENTS	0	0	152	168	20	2	342
9. LEARNING DISABILITIES	0	0	606	1,666	238	0	2,510
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	8	9	3	0	20
12. AUTISM	0	0	50	36	11	1	98
13. TRAUMATIC BRAIN INJURY	0	0	9	9	1	0	19
14. DEVELOPMENTAL DELAY	0	0	367	0	0	0	367
15. INFANT/TODDLER W/ DISABILITIES	40	0	0	0	0	0	40
16. NONCATEGORICAL PRESCHOOL	0	456	0	0	0	0	456
TOTAL FOR CATEGORIES 1-16	40	456	2,770	2,653	413	15	6,347
GIFTED	0	16	469	715	11	0	1,211
TALENTED	0	0	51	155	5	0	211

East Baton Rouge

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	22,070	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$15,596,215
AVERAGE NUMBER OF LUNCHES DAILY	38,683	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$9,604,365

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,884	\$7,334
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,334	\$37,115

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	26	24.8	56	53.3	18	17.1	5	4.8	105	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	26	24.8	56	53.3	18	17.1	5	4.8	105	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	25	39.1	36	56.3	3	4.7	0	0.0	64	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	25	39.1	36	56.3	3	4.7	0	0.0	64	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,656	54.3	855	28.1	444	14.6	66	2.2	27	0.9	3,048	100.0
WITHOUT CERTIFICATE	17	3.2	481	91.1	27	5.1	2	0.4	0	0.0	1	0.2	528	100.0
TOTAL FT CLASSROOM TEACHERS	17	0.5	2,137	59.8	882	24.7	446	12.5	66	1.8	28	0.8	3,576	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	159	1,239	81	9,023	10,507
MALE	9	187	1,349	82	9,120	10,747
TOTAL	14	346	2,588	163	18,143	21,254

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
784	1,802	1,712	1,594	1,614	1,576	1,565	1,612	1,548	1,601	189	15,597
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
1,467	1,498	1,399	1,293	0		5,657	21,254				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	15,606	5,632	21,238
AVERAGE DAILY MEMBERSHIP	15,564	5,666	21,230
AVERAGE DAILY ATTENDANCE	15,093	5,435	20,527

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	8	41	7	594	650
MALE	0	7	53	9	562	631
TOTAL	0	15	94	16	1,156	1,281

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
29	3	5	16	53

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	46	52	52	53
NUMBER OF FACULTY	1,477	1,533	1,598	1,624

East Carroll

2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	1	830	6	57	894
MALE	0	0	772	3	77	852
TOTAL	0	1	1,602	9	134	1,746

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
43	138	157	143	145	190	125	126	148	136	1,351
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
101	83	91	101	376	19		1,746			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,341.0	359.0	9.0	1,709.0
AVERAGE DAILY MEMBERSHIP	1,348.3	366.0	9.1	1,723.4
AVERAGE DAILY ATTENDANCE	1,287.9	343.1	8.6	1,639.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	49	0	0	49
MALE	0	0	30	0	4	34
TOTAL	0	0	79	0	4	83

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	1	6	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	6	3.5	6	3.5	82	47.7	40	23.3	38	22.1	172	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	1	2.3	23	52.3	6	13.6	14	31.8	44	100.0
	TOTAL	6	2.8	7	3.2	105	48.6	46	21.3	52	24.1	216	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.5	4	7.0	26	45.6	3	5.3	22	38.6	57	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	12.5	1	12.5	3	37.5	0	0.0	3	37.5	8	100.0
	TOTAL	3	4.6	5	7.7	29	44.6	3	4.6	25	38.5	65	100.0
GRAND TOTAL 2001-02		9	3.2	12	4.3	134	47.7	49	17.4	77	27.4	281	100.0
2000-01 TOTAL		7	2.5	11	4.0	130	47.3	48	17.5	79	28.7	275	100.0
1999-00 TOTAL		8	2.9	10	3.6	130	47.3	45	16.4	82	29.8	275	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	37	4	15	8	16	14	40	134
PRINCIPALS	0	0	0	0	1	0	5	6
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	37	4	15	8	17	15	47	143

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,287,055	17.15
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	7,616,317	57.10
RESTRICTED GRANTS-IN-AID	414,445	3.11
REVENUE IN LIEU OF TAXES	22,008	0.17
REVENUE FOR/ON BEHALF OF LEA	16,918	0.13
TOTAL STATE SOURCES	8,069,688	60.50
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,977,723	22.33
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	3,595	0.03
TOTAL FEDERAL SOURCES	2,981,318	22.35
TOTAL REVENUE	13,338,061	100.00
OTHER SOURCES OF FUNDS	2,678,546	
TOTAL REVENUES AND OTHER SOURCES	16,016,607	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,119,656	40.32	5,109,890	41.43
SPECIAL EDUCATION PROGRAMS	950,274	7.48	910,028	7.38
VOCATIONAL EDUCATION PROGRAMS	366,255	2.88	329,954	2.68
OTHER INSTRUCTIONAL PROGRAMS	31,300	0.25	31,300	0.25
SPECIAL PROGRAMS	886,991	6.98	862,874	7.00
ADULT/CONTINUING EDUCATION PROGRAMS	87,070	0.69	87,070	0.71
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	7,441,546	58.60	7,331,116	59.44
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	421,278	3.32	368,050	2.98
INSTRUCTIONAL STAFF SERVICES	620,041	4.88	620,041	5.03
SCHOOL ADMINISTRATION	701,057	5.52	691,128	5.60
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,742,376	13.72	1,679,219	13.61
GENERAL ADMINISTRATION	340,615	2.68	340,615	2.76
BUSINESS SERVICES	272,340	2.14	270,010	2.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,070,964	8.43	990,183	8.03
STUDENT TRANSPORTATION SERVICES	483,153	3.80	483,153	3.92
CENTRAL SERVICES	8,480	0.07	8,480	0.07
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,175,552	17.13	2,092,441	16.97
TOTAL SUPPORT SERVICES	3,917,928	30.85	3,771,660	30.58
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,239,150	9.76	1,225,217	9.93
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	5,666	0.04	5,666	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,244,816	9.80	1,230,883	9.98
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	94,397	0.74	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	12,698,687	100.00	12,333,659	100.00
FUND TRANSFER	2,710,462			
TOTAL ALL EXPENDITURES AND OTHER USES	15,409,149			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	232,616	42,588	0	275,204
FIXED ASSETS	10,934,140	255,367	48,655	11,140,852

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.06	162,512	0.00	0.00	0	0	162,512
RENEWABLE TAXES	6.29	168,680	0.00	0.00	0	0	168,680
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	24,336	0.00	0.00	0	0	24,336
TOTAL AD VALOREM TAXES	12.35	355,528	0.00	0.00	0	0	355,528
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			3.00	1,555,153	0	1,555,153	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			3.00	1,555,153	0	1,555,153	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	531,834	135,179	15,119	-34,218	0	-40,456	607,458
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	55,032	0	0	710	0	0	55,742
BALANCES AT BEGINNING OF YEAR	2,888,334	0	0	109,826	0	90,518	3,088,678
BALANCES AT END OF YEAR	3,475,200	135,179	15,119	76,318	0	50,062	3,751,878

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	24	31	4	0	59
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	32	3	1	0	36
5. VISUAL IMPAIRMENTS	0	0	1	2	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	1	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	1	3	0	0	4
9. LEARNING DISABILITIES	0	0	24	36	4	0	64
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	4	0	0	5
12. AUTISM	0	0	3	1	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	3	0	0	0	0	0	3
16. NONCATEGORICAL PRESCHOOL	0	37	0	0	0	0	37
TOTAL FOR CATEGORIES 1-16	3	37	87	81	9	0	217
GIFTED	0	0	0	2	0	0	2
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	949	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$724,673
AVERAGE NUMBER OF LUNCHES DAILY	1,471	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$364,485

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,346	\$7,064
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,693	\$31,326

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	50	54.9	14	15.4	27	29.7	0	0.0	0	0.0	91	100.0
WITHOUT CERTIFICATE	0	0.0	43	100.0	0	0.0	0	0.0	0	0.0	0	0.0	43	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	93	69.4	14	10.4	27	20.1	0	0.0	0	0.0	134	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	2	1	72	77
MALE	0	9	4	1	76	90
TOTAL	0	11	6	2	148	167

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	5	6	10	14	12	10	16	22	12	0	107
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL		GRAND TOTAL		
10	15	16	19	0			60		167		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	106	58	164
AVERAGE DAILY MEMBERSHIP	107	58	164
AVERAGE DAILY ATTENDANCE	102	55	158

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	12	12
MALE	0	0	1	0	5	6
TOTAL	0	0	1	0	17	18

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	16	15	19	20

East Feliciana 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	4	999	0	232	1,235
MALE	0	0	1,064	1	278	1,343
TOTAL	0	4	2,063	1	510	2,578

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
117	167	205	198	209	211	168	183	215	219	1,892
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
184	174	175	153	686	0		2,578			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,901.0	659.0	0.0	2,560.0
AVERAGE DAILY MEMBERSHIP	1,897.7	674.3	0.0	2,572.0
AVERAGE DAILY ATTENDANCE	1,813.3	624.9	0.0	2,438.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	84	0	6	90
MALE	0	0	45	0	7	52
TOTAL	0	0	129	0	13	142

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	2	2	1	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.9	5	2.2	97	43.5	44	19.7	75	33.6	223	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	2.1	2	2.1	50	53.2	22	23.4	18	19.1	94	100.0
	TOTAL	4	1.3	7	2.2	147	46.4	66	20.8	93	29.3	317	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.8	4	7.3	17	30.9	1	1.8	32	58.2	55	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	15.8	2	10.5	10	52.6	1	5.3	3	15.8	19	100.0
	TOTAL	4	5.4	6	8.1	27	36.5	2	2.7	35	47.3	74	100.0
GRAND TOTAL 2001-02		8	2.0	13	3.3	174	44.5	68	17.4	128	32.7	391	100.0
2000-01 TOTAL		8	2.0	12	3.0	176	44.4	71	17.9	129	32.6	396	100.0
1999-00 TOTAL		9	2.2	12	2.9	195	47.1	69	16.7	129	31.2	414	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	51	21	41	10	12	9	30	174
PRINCIPALS	0	0	0	0	2	0	5	7
ASSISTANT PRINCIPALS	0	0	1	0	2	2	1	6
TOTAL	51	21	42	10	16	11	36	187

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,777,454	24.65
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,548,883	54.44
RESTRICTED GRANTS-IN-AID	633,284	3.27
REVENUE IN LIEU OF TAXES	80,098	0.41
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	11,262,265	58.12
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,272,847	16.89
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	65,582	0.34
TOTAL FEDERAL SOURCES	3,338,429	17.23
TOTAL REVENUE	19,378,148	100.00
OTHER SOURCES OF FUNDS	1,683,312	
TOTAL REVENUES AND OTHER SOURCES	21,061,460	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,928,240	35.62	6,915,894	38.82
SPECIAL EDUCATION PROGRAMS	1,843,326	9.48	1,820,706	10.22
VOCATIONAL EDUCATION PROGRAMS	416,723	2.14	384,208	2.16
OTHER INSTRUCTIONAL PROGRAMS	314,023	1.61	314,023	1.76
SPECIAL PROGRAMS	1,123,651	5.78	1,034,705	5.81
ADULT/CONTINUING EDUCATION PROGRAMS	56,388	0.29	56,388	0.32
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,682,351	54.92	10,525,924	59.09
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	796,511	4.10	796,012	4.47
INSTRUCTIONAL STAFF SERVICES	1,273,836	6.55	1,273,836	7.15
SCHOOL ADMINISTRATION	941,821	4.84	941,821	5.29
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,012,168	15.49	3,011,669	16.91
GENERAL ADMINISTRATION	666,328	3.43	666,328	3.74
BUSINESS SERVICES	164,654	0.85	164,666	0.92
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,320,776	6.79	1,260,505	7.08
STUDENT TRANSPORTATION SERVICES	1,030,997	5.30	1,026,997	5.77
CENTRAL SERVICES	6,415	0.03	6,415	0.04
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,189,170	16.40	3,124,911	17.54
TOTAL SUPPORT SERVICES	6,201,338	31.88	6,136,580	34.45
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,149,861	5.91	1,147,829	6.44
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,981	0.03	3,898	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,154,842	5.94	1,151,727	6.47
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	495,989	2.55	0	0.00
DEBT SERVICE	915,250	4.71	0	0.00
TOTAL EXPENDITURES	19,449,770	100.00	17,814,231	100.00
FUND TRANSFER	1,683,311			
TOTAL ALL EXPENDITURES AND OTHER USES	21,133,081			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	875,000	0	875,000	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	796,941	48,876	0	845,817
FIXED ASSETS	21,701,797	248,898	0	21,950,695

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.34	170,124	0.00	0.00	0	0	170,124
RENEWABLE TAXES	15.51	789,923	0.00	0.00	0	0	789,923
DEBT SERVICES TAXES	17.61	911,909	0.00	0.00	0	0	911,909
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	36.46	1,871,956	0.00	0.00	0	0	1,871,956
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	1,152,806	1,173,543	2,326,349	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	1,152,806	1,173,543	2,326,349	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-176,309	-8,670	-1,018	75,759	-8,468	47,099	-71,607
RESIDUAL EQUITY TRANSFER IN	2,889,000	0	0	0	0	0	2,889,000
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	2,889,000	0	2,889,000
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	3,921,585	0	0	279,301	3,077,438	726	7,279,050
BALANCES AT END OF YEAR	6,634,276	-8,670	-1,018	355,061	179,970	47,825	7,207,444

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	13	35	13	0	61
2. HARD OF HEARING	0	0	1	1	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	98	35	2	0	135
5. VISUAL IMPAIRMENTS	0	0	0	0	1	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	3	2	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	1	0	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	4	6	1	0	11
9. LEARNING DISABILITIES	0	0	25	64	10	0	99
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	7	0	0	0	7
15. INFANT/TODDLER W/ DISABILITIES	14	0	0	0	0	0	14
16. NONCATEGORICAL PRESCHOOL	0	34	0	0	0	0	34
TOTAL FOR CATEGORIES 1-16	14	34	153	147	29	0	377
GIFTED	0	0	2	5	0	0	7
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	943	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$847,736
AVERAGE NUMBER OF LUNCHES DAILY	2,004	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$331,104

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,093	\$6,910
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,971	\$33,160

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	42.9	3	42.9	1	14.3	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	42.9	3	42.9	1	14.3	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	63	65.6	16	16.7	15	15.6	1	1.0	1	1.0	96	100.0
WITHOUT CERTIFICATE	0	0.0	77	98.7	1	1.3	0	0.0	0	0.0	0	0.0	78	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	140	80.5	17	9.8	15	8.6	1	0.6	1	0.6	174	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	1	1	227	231
MALE	0	1	1	0	280	282
TOTAL	0	3	2	1	507	513

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
22	28	44	31	29	36	30	39	45	42	0	346
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
34	44	36	53	0		167		513			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	347	160	507
AVERAGE DAILY MEMBERSHIP	343	157	499
AVERAGE DAILY ATTENDANCE	331	148	478

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	28	28
MALE	0	0	0	0	24	24
TOTAL	0	0	0	0	52	52

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	42	39	35	35

Evangeline 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	3	1,229	6	1,839	3,080
MALE	2	5	1,340	9	1,943	3,299
TOTAL	5	8	2,569	15	3,782	6,379

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
210	515	519	489	547	554	552	523	518	464	4,891
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
480	308	343	319	1,450	38		6,379			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,779.0	1,384.0	38.0	6,201.0
AVERAGE DAILY MEMBERSHIP	4,843.6	1,417.7	38.5	6,299.8
AVERAGE DAILY ATTENDANCE	4,472.5	1,277.2	31.8	5,781.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	67	0	86	153
MALE	0	0	43	1	89	133
TOTAL	0	0	110	1	175	286

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	2	5	14	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.3	7	4.7	41	27.5	38	25.5	61	40.9	149	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	14	2.8	8	1.6	271	54.2	90	18.0	117	23.4	500	100.0
	TOTAL	16	2.5	15	2.3	313	48.2	128	19.7	178	27.4	650	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.9	2	3.7	11	20.4	0	0.0	40	74.1	54	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	3.0	12	7.3	83	50.3	0	0.0	65	39.4	165	100.0
	TOTAL	6	2.7	14	6.4	94	42.9	0	0.0	105	47.9	219	100.0
GRAND TOTAL 2001-02		22	2.5	29	3.3	407	46.8	128	14.7	283	32.6	869	100.0
2000-01 TOTAL		22	2.5	30	3.4	416	47.2	132	15.0	281	31.9	881	100.0
1999-00 TOTAL		23	2.5	32	3.5	429	47.1	136	14.9	291	31.9	911	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	46	16	111	57	48	45	84	407
PRINCIPALS	0	0	1	1	0	4	8	14
ASSISTANT PRINCIPALS	0	0	1	1	1	3	10	16
TOTAL	46	16	113	59	49	52	102	437

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	9,170,335	23.43
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	22,852,107	58.39
RESTRICTED GRANTS-IN-AID	995,752	2.54
REVENUE IN LIEU OF TAXES	230,342	0.59
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	24,078,201	61.52
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	5,887,561	15.04
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	5,887,561	15.04
TOTAL REVENUE	39,136,097	100.00
OTHER SOURCES OF FUNDS	805,135	
TOTAL REVENUES AND OTHER SOURCES	39,941,232	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,233,735	34.49	14,212,771	38.68
SPECIAL EDUCATION PROGRAMS	4,699,964	11.39	4,619,116	12.57
VOCATIONAL EDUCATION PROGRAMS	900,335	2.18	798,484	2.17
OTHER INSTRUCTIONAL PROGRAMS	695,363	1.68	695,363	1.89
SPECIAL PROGRAMS	2,140,016	5.19	2,056,069	5.60
ADULT/CONTINUING EDUCATION PROGRAMS	0	0.00	0	0.00
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,669,413	54.93	22,381,803	60.91
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,051,584	2.55	1,043,282	2.84
INSTRUCTIONAL STAFF SERVICES	1,948,024	4.72	1,946,813	5.30
SCHOOL ADMINISTRATION	2,088,927	5.06	2,088,205	5.68
TOTAL INSTRUCTIONAL SUPPORT SERVICES	5,088,535	12.33	5,078,300	13.82
GENERAL ADMINISTRATION	863,709	2.09	856,041	2.33
BUSINESS SERVICES	308,521	0.75	298,110	0.81
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,993,253	7.25	2,924,081	7.96
STUDENT TRANSPORTATION SERVICES	2,493,369	6.04	2,493,369	6.79
CENTRAL SERVICES	187,986	0.46	171,998	0.47
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,846,838	16.59	6,743,599	18.35
TOTAL SUPPORT SERVICES	11,935,373	28.92	11,821,899	32.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,623,160	6.36	2,536,561	6.90
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,156	0.01	4,156	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,627,316	6.37	2,540,717	6.91
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,386,037	8.20	0	0.00
DEBT SERVICE	654,253	1.59	0	0.00
TOTAL EXPENDITURES	41,272,392	100.00	36,744,419	100.00
FUND TRANSFER	443,187			
TOTAL ALL EXPENDITURES AND OTHER USES	41,715,579			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,870,000	4,110,000	626,545	7,353,455
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,677,972	296,609	0	1,974,581
FIXED ASSETS	24,689,816	6,662,222	445,650	30,906,388

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.56	460,726	0.00	0.00	0	0	460,726
RENEWABLE TAXES	10.22	1,032,590	2.08	12.29	3	1,419,327	2,451,917
DEBT SERVICES TAXES	0.00	0	7.00	36.50	3	692,351	692,351
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	75,599	0.00	0.00	0	0	75,599
TOTAL AD VALOREM TAXES	14.78	1,568,915	9.08	48.79	6	2,111,678	3,680,593

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	4,432,912	0	4,432,912
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	4,432,912	0	4,432,912

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	790,399	3,516	17,339	169,741	149,815	-2,905,157	-1,774,347
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,233,447	94,175	-27,391	1,021,598	266,688	4,354,545	7,943,062
BALANCES AT END OF YEAR	3,023,846	97,691	-10,052	1,191,339	416,503	1,449,388	6,168,715

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	80	132	17	0	229
2. HARD OF HEARING	0	0	1	4	0	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	133	15	0	0	148
5. VISUAL IMPAIRMENTS	0	0	1	0	1	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	18	1	0	24
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	5	0	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	28	36	0	0	64
9. LEARNING DISABILITIES	0	0	138	287	32	0	457
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	5	2	0	8
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	4	4	0	0	8
14. DEVELOPMENTAL DELAY	0	0	18	0	0	0	18
15. INFANT/TODDLER W/ DISABILITIES	27	0	0	0	0	0	27
16. NONCATEGORICAL PRESCHOOL	0	98	0	0	0	0	98
TOTAL FOR CATEGORIES 1-16	27	98	415	506	53	0	1,099
GIFTED	0	0	26	13	0	0	39
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,271	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,893,252
AVERAGE NUMBER OF LUNCHES DAILY	5,022	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$902,753

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,281	\$5,760
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,026	\$34,707

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	57.1	5	35.7	1	7.1	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	8	57.1	5	35.7	1	7.1	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	56.3	6	37.5	1	6.3	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	9	56.3	6	37.5	1	6.3	0	0.0	16	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	277	74.9	65	17.6	25	6.8	2	0.5	1	0.3	370	100.0
WITHOUT CERTIFICATE	0	0.0	37	100.0	0	0.0	0	0.0	0	0.0	0	0.0	37	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	314	77.1	65	16.0	25	6.1	2	0.5	1	0.2	407	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	428	428
MALE	0	0	0	0	406	406
TOTAL	0	0	0	0	834	834

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	64	56	61	62	54	62	58	64	64	0	545
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
86	62	71	70	0		289		834			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	546	286	832
AVERAGE DAILY MEMBERSHIP	552	291	842
AVERAGE DAILY ATTENDANCE	527	276	803

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	44	44
MALE	0	0	0	0	26	26
TOTAL	0	0	0	0	70	70

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	50	51	52	49

Franklin 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	6	918	8	936	1,869
MALE	1	7	912	9	1,029	1,958
TOTAL	2	13	1,830	17	1,965	3,827

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
169	299	293	297	287	339	257	315	291	339	2,886
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
251	210	206	213	880	61		3,827			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,870.0	843.0	53.0	3,766.0
AVERAGE DAILY MEMBERSHIP	2,884.3	864.5	59.3	3,808.1
AVERAGE DAILY ATTENDANCE	2,680.6	783.7	49.7	3,514.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	56	0	48	107
MALE	0	0	32	0	60	92
TOTAL	0	3	88	0	108	199

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	1	2	1	11	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.8	3	2.5	52	44.1	18	15.3	44	37.3	118	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	1.3	2	0.6	195	62.7	36	11.6	74	23.8	311	100.0
	TOTAL	5	1.2	5	1.2	247	57.6	54	12.6	118	27.5	429	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	4.5	15	34.1	1	2.3	26	59.1	44	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	5.6	4	5.6	33	45.8	2	2.8	29	40.3	72	100.0
	TOTAL	4	3.4	6	5.1	49	41.9	3	2.6	55	47.0	117	100.0
GRAND TOTAL 2001-02		9	1.6	11	2.0	296	54.2	57	10.4	173	31.7	546	100.0
2000-01 TOTAL		8	1.5	12	2.2	291	53.4	53	9.7	181	33.2	545	100.0
1999-00 TOTAL		9	1.6	14	2.5	298	52.7	53	9.4	192	33.9	566	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	44	23	60	40	30	30	69	296
PRINCIPALS	0	0	0	0	2	1	8	11
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	44	23	60	40	32	31	77	307

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	4,270,656	17.84
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	14,470,365	60.46
RESTRICTED GRANTS-IN-AID	1,715,382	7.17
REVENUE IN LIEU OF TAXES	70,308	0.29
REVENUE FOR/ON BEHALF OF LEA	60,092	0.25
TOTAL STATE SOURCES	16,316,147	68.17
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,258,594	13.61
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	89,893	0.38
TOTAL FEDERAL SOURCES	3,348,487	13.99
TOTAL REVENUE	23,935,290	100.00
OTHER SOURCES OF FUNDS	107,049	
TOTAL REVENUES AND OTHER SOURCES	24,042,339	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,210,302	43.28	10,031,474	43.49
SPECIAL EDUCATION PROGRAMS	2,100,401	8.90	2,072,787	8.99
VOCATIONAL EDUCATION PROGRAMS	583,614	2.47	533,473	2.31
OTHER INSTRUCTIONAL PROGRAMS	1,069,506	4.53	941,184	4.08
SPECIAL PROGRAMS	1,193,361	5.06	1,119,456	4.85
ADULT/CONTINUING EDUCATION PROGRAMS	31,664	0.13	29,014	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,188,848	64.38	14,727,388	63.85
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	461,946	1.96	461,946	2.00
INSTRUCTIONAL STAFF SERVICES	711,611	3.02	711,611	3.09
SCHOOL ADMINISTRATION	931,526	3.95	931,526	4.04
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,105,083	8.92	2,105,083	9.13
GENERAL ADMINISTRATION	580,840	2.46	580,840	2.52
BUSINESS SERVICES	256,891	1.09	256,891	1.11
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,732,079	7.34	1,723,579	7.47
STUDENT TRANSPORTATION SERVICES	1,846,682	7.83	1,796,167	7.79
CENTRAL SERVICES	11,600	0.05	11,600	0.05
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,428,092	18.77	4,369,077	18.94
TOTAL SUPPORT SERVICES	6,533,175	27.69	6,474,160	28.07
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,869,537	7.92	1,861,209	8.07
ENTERPRISE OPERATIONS	1,500	0.01	1,500	0.01
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,871,037	7.93	1,862,709	8.08
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	23,593,060	100.00	23,064,257	100.00
FUND TRANSFER	157,453			
TOTAL ALL EXPENDITURES AND OTHER USES	23,750,513			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	801,755	3,602	0	805,357
FIXED ASSETS	17,073,042	127,081	0	17,200,123

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.31	186,500	0.00	0.00	0	0	186,500
RENEWABLE TAXES	9.49	408,478	0.00	0.00	0	0	408,478
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	13.80	594,978	0.00	0.00	0	0	594,978
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.50	2,690,967	0	2,690,967	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.50	2,690,967	0	2,690,967	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	331,841	0	0	-32,623	-7,392	0	291,826
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-149,974	0	0	-8,654	0	0	-158,628
BALANCES AT BEGINNING OF YEAR	1,358,376	0	0	-356,826	29,655	0	1,031,205
BALANCES AT END OF YEAR	1,540,243	0	0	-398,103	22,263	0	1,164,403

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	39	11	1	66
2. HARD OF HEARING	0	0	1	0	0	0	1
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	55	4	0	0	59
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	3	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	3	0	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	9	19	2	0	30
9. LEARNING DISABILITIES	0	0	63	92	5	0	160
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	1	0	2
12. AUTISM	0	0	3	2	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	35	0	0	0	35
15. INFANT/TODDLER W/ DISABILITIES	21	0	0	0	0	0	21
16. NONCATEGORICAL PRESCHOOL	0	68	0	0	0	0	68
TOTAL FOR CATEGORIES 1-16	21	68	189	163	19	1	461
GIFTED	0	0	68	30	0	0	98
TALENTED	0	0	1	0	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,678	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,267,147
AVERAGE NUMBER OF LUNCHES DAILY	3,118	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$701,435

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,619	\$6,027
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,547	\$31,454

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	10	90.9	1	9.1	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	10	90.9	1	9.1	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	152	64.4	35	14.8	44	18.6	4	1.7	1	0.4	236	100.0
WITHOUT CERTIFICATE	0	0.0	58	96.7	2	3.3	0	0.0	0	0.0	0	0.0	60	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	210	70.9	37	12.5	44	14.9	4	1.4	1	0.3	296	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	0	0	176	177
MALE	0	0	0	0	128	128
TOTAL	1	0	0	0	304	305

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	15	24	20	19	34	38	22	25	20	0	217
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
26	23	14	25	0		88		305			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	182	82	264
AVERAGE DAILY MEMBERSHIP	188	85	273
AVERAGE DAILY ATTENDANCE	180	81	261

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	16	16
MALE	0	0	0	0	9	9
TOTAL	0	0	0	0	25	25

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	27	27	26	24

Grant 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	5	2	278	9	1,459	1,753
MALE	9	2	281	14	1,535	1,841
TOTAL	14	4	559	23	2,994	3,594

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
56	274	301	270	306	317	289	261	306	291	2,671
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
307	230	191	195	923	0		3,594			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,657.0	861.0	0.0	3,518.0
AVERAGE DAILY MEMBERSHIP	2,682.6	894.8	0.0	3,577.4
AVERAGE DAILY ATTENDANCE	2,558.3	798.5	0.0	3,356.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	12	1	80	93
MALE	2	0	17	0	72	91
TOTAL	2	0	29	1	152	184

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	1	2	2	9	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	5.3	7	36.8	3	15.8	8	42.1	19	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.3	5	1.3	191	51.2	53	14.2	119	31.9	373	100.0
	TOTAL	5	1.3	6	1.5	198	50.5	56	14.3	127	32.4	392	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	0	0.0	1	8.3	11	91.7	12	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	2.2	8	8.9	52	57.8	2	2.2	26	28.9	90	100.0
	TOTAL	2	1.9	8	7.8	53	51.5	3	2.9	37	35.9	103	100.0
GRAND TOTAL 2001-02		7	1.4	14	2.8	251	50.7	59	11.9	164	33.1	495	100.0
2000-01 TOTAL		6	1.2	14	2.9	247	50.4	57	11.6	166	33.9	490	100.0
1999-00 TOTAL		6	1.2	18	3.6	242	48.3	61	12.2	174	34.7	501	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	47	17	79	31	23	19	35	251
PRINCIPALS	0	0	0	0	1	2	5	8
ASSISTANT PRINCIPALS	0	0	2	1	1	2	0	6
TOTAL	47	17	81	32	25	23	40	265

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	3,018,626	13.50
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	15,356,035	68.70
RESTRICTED GRANTS-IN-AID	581,737	2.60
REVENUE IN LIEU OF TAXES	94,162	0.42
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	16,031,934	71.72
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	6,373	0.03
RESTRICTED GRANTS-IN-AID	2,555,646	11.43
REVENUE IN LIEU OF TAXES	561,845	2.51
REVENUE FOR/ON BEHALF OF LEA	177,726	0.80
TOTAL FEDERAL SOURCES	3,301,590	14.77
TOTAL REVENUE	22,352,150	100.00
OTHER SOURCES OF FUNDS	2,564,167	
TOTAL REVENUES AND OTHER SOURCES	24,916,317	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,632,465	32.75	7,599,962	36.01
SPECIAL EDUCATION PROGRAMS	2,892,056	12.41	2,838,344	13.45
VOCATIONAL EDUCATION PROGRAMS	510,135	2.19	469,433	2.22
OTHER INSTRUCTIONAL PROGRAMS	508,989	2.18	501,837	2.38
SPECIAL PROGRAMS	670,594	2.88	654,327	3.10
ADULT/CONTINUING EDUCATION PROGRAMS	41,511	0.18	41,511	0.20
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,255,750	52.58	12,105,414	57.35
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	734,257	3.15	731,611	3.47
INSTRUCTIONAL STAFF SERVICES	1,397,531	6.00	1,337,087	6.34
SCHOOL ADMINISTRATION	1,160,015	4.98	1,157,295	5.48
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,291,803	14.12	3,225,993	15.28
GENERAL ADMINISTRATION	486,036	2.09	482,729	2.29
BUSINESS SERVICES	295,184	1.27	295,184	1.40
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,501,164	6.44	1,483,043	7.03
STUDENT TRANSPORTATION SERVICES	2,597,357	11.14	1,875,081	8.88
CENTRAL SERVICES	12,752	0.05	12,752	0.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,892,493	20.99	4,148,789	19.66
TOTAL SUPPORT SERVICES	8,184,296	35.12	7,374,782	34.94
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,642,969	7.05	1,624,486	7.70
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,653	0.01	1,653	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,644,622	7.06	1,626,139	7.70
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	735,566	3.16	0	0.00
DEBT SERVICE	486,580	2.09	0	0.00
TOTAL EXPENDITURES	23,306,814	100.00	21,106,335	100.00
FUND TRANSFER	2,073,245			
TOTAL ALL EXPENDITURES AND OTHER USES	25,380,059			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,085,000	0	380,000	1,705,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	666,293	367,504	39,388	994,409
FIXED ASSETS	20,618,157	955,650	291,571	21,282,236

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	5.93	160,111	0.00	0.00	0	0	160,111
RENEWABLE TAXES	24.12	651,279	2.66	16.12	7	234,873	886,152
DEBT SERVICES TAXES	0.00	0	16.00	32.00	3	426,030	426,030
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	51,051	0.00	0.00	0	0	51,051
TOTAL AD VALOREM TAXES	30.05	862,441	18.66	48.12	10	660,903	1,523,344
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.00	808,228	0	808,228	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.00	808,228	0	808,228	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-34,074	0	-351	3,304	-55,472	-377,149	-463,742
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,062,575	0	790	1,163,936	440,949	377,149	3,045,399
BALANCES AT END OF YEAR	1,028,501	0	439	1,167,240	385,477	0	2,581,657

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	12	30	2	0	44
2. HARD OF HEARING	0	0	1	0	1	0	2
3. DEAF	0	0	2	2	0	0	4
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	94	7	0	0	101
5. VISUAL IMPAIRMENTS	0	0	4	3	1	0	8
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	2	1	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	3	0	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	29	19	0	0	48
9. LEARNING DISABILITIES	0	0	53	113	11	0	177
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	3	1	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	24	0	0	0	24
15. INFANT/TODDLER W/ DISABILITIES	14	0	0	0	0	0	14
16. NONCATEGORICAL PRESCHOOL	0	83	0	0	0	0	83
TOTAL FOR CATEGORIES 1-16	14	83	233	182	16	0	528
GIFTED	0	0	13	21	0	0	34
TALENTED	0	0	1	17	0	0	18

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,037	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$847,286
AVERAGE NUMBER OF LUNCHES DAILY	2,840	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$799,009

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,483	\$5,873
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$28,581	\$30,819

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	12.5	7	87.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	12.5	7	87.5	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	161	75.6	32	15.0	18	8.5	1	0.5	1	0.5	213	100.0
WITHOUT CERTIFICATE	1	2.6	36	94.7	1	2.6	0	0.0	0	0.0	0	0.0	38	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.4	197	78.5	33	13.1	18	7.2	1	0.4	1	0.4	251	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL		GRAND TOTAL		
0	0	0	0	0			0		0		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Iberia 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	18	195	3,044	45	3,798	7,100
MALE	14	194	3,125	50	3,932	7,315
TOTAL	32	389	6,169	95	7,730	14,415

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
239	1,148	1,222	1,050	1,192	1,257	1,054	1,035	1,242	1,141	10,580
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,186	901	851	716	3,654	181		14,415			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,462.0	3,410.0	165.0	14,037.0
AVERAGE DAILY MEMBERSHIP	10,511.4	3,545.6	182.3	14,239.2
AVERAGE DAILY ATTENDANCE	9,985.1	3,237.9	158.4	13,381.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	16	126	1	206	350
MALE	0	6	92	0	189	287
TOTAL	1	22	218	1	395	637

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	4	6	0	33	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	25.0	0	0.0	1	25.0	0	0.0	2	50.0	4	100.0
	BLACK	4	0.9	13	2.9	195	44.1	88	19.9	142	32.1	442	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	12	1.1	12	1.1	658	59.7	199	18.0	222	20.1	1,103	100.0
	TOTAL	17	1.1	25	1.6	854	55.1	287	18.5	366	23.6	1,549	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	1	0.8	4	3.1	47	36.4	3	2.3	74	57.4	129	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	2.9	14	5.1	145	53.1	11	4.0	95	34.8	273	100.0
	TOTAL	9	2.2	18	4.5	193	47.8	14	3.5	170	42.1	404	100.0
GRAND TOTAL 2001-02		26	1.3	43	2.2	1,047	53.6	301	15.4	536	27.4	1,953	100.0
2000-01 TOTAL		28	1.4	46	2.4	1,019	52.7	300	15.5	541	28.0	1,934	100.0
1999-00 TOTAL		29	1.5	45	2.3	1,012	52.1	318	16.4	538	27.7	1,942	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	139	75	291	112	81	139	210	1,047
PRINCIPALS	0	0	1	1	3	8	20	33
ASSISTANT PRINCIPALS	0	0	0	1	2	3	4	10
TOTAL	139	75	292	114	86	150	234	1,090

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	32,852,381	32.10
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	54,686,918	53.43
RESTRICTED GRANTS-IN-AID	2,152,641	2.10
REVENUE IN LIEU OF TAXES	499,998	0.49
REVENUE FOR/ON BEHALF OF LEA	56,404	0.06
TOTAL STATE SOURCES	57,395,961	56.08
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	94,150	0.09
RESTRICTED GRANTS-IN-AID	11,713,770	11.44
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	292,175	0.29
TOTAL FEDERAL SOURCES	12,100,095	11.82
TOTAL REVENUE	102,348,437	100.00
OTHER SOURCES OF FUNDS	10,711,458	
TOTAL REVENUES AND OTHER SOURCES	113,059,895	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	34,862,622	33.52	34,407,785	36.54
SPECIAL EDUCATION PROGRAMS	14,990,960	14.42	14,869,909	15.79
VOCATIONAL EDUCATION PROGRAMS	2,727,022	2.62	2,606,874	2.77
OTHER INSTRUCTIONAL PROGRAMS	1,516,695	1.46	1,473,957	1.57
SPECIAL PROGRAMS	4,824,285	4.64	4,716,022	5.01
ADULT/CONTINUING EDUCATION PROGRAMS	120,622	0.12	114,209	0.12
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	59,042,206	56.78	58,188,756	61.80
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,275,921	3.15	3,274,487	3.48
INSTRUCTIONAL STAFF SERVICES	3,873,209	3.72	3,827,615	4.07
SCHOOL ADMINISTRATION	4,137,292	3.98	4,135,352	4.39
TOTAL INSTRUCTIONAL SUPPORT SERVICES	11,286,422	10.85	11,237,454	11.93
GENERAL ADMINISTRATION	1,514,595	1.46	1,506,835	1.60
BUSINESS SERVICES	1,149,742	1.11	1,140,840	1.21
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,255,677	8.90	9,198,973	9.77
STUDENT TRANSPORTATION SERVICES	6,080,968	5.85	6,080,968	6.46
CENTRAL SERVICES	428,789	0.41	419,231	0.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,429,771	17.72	18,346,847	19.49
TOTAL SUPPORT SERVICES	29,716,193	28.58	29,584,301	31.42
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,151,559	5.92	6,087,072	6.46
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	296,757	0.29	296,757	0.32
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,448,316	6.20	6,383,829	6.78
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,641,601	1.58	0	0.00
DEBT SERVICE	7,143,462	6.87	0	0.00
TOTAL EXPENDITURES	103,991,778	100.00	94,156,886	100.00
FUND TRANSFER	245,620			
TOTAL ALL EXPENDITURES AND OTHER USES	104,237,398			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	34,190,000	10,000,000	4,630,000	39,560,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	3,031,390	1,599,234	0	4,630,624
FIXED ASSETS	92,348,376	11,179,445	1,159,818	102,368,003

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.28	1,241,500	0.00	0.00	0	0	1,241,500
RENEWABLE TAXES	7.36	1,730,777	0.00	0.00	0	0	1,730,777
DEBT SERVICES TAXES	23.84	5,596,223	0.00	0.00	0	0	5,596,223
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	174,567	0.00	0.00	0	0	174,567
TOTAL AD VALOREM TAXES	36.48	8,743,067	0.00	0.00	0	0	8,743,067
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	18,457,334	1,315,678	19,773,012	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	18,457,334	1,315,678	19,773,012	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,644,801	5,530	0	-117,018	467,429	10,111,357	8,822,497
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	889,390	0	0	92,082	111,461	-677,285	415,648
BALANCES AT BEGINNING OF YEAR	19,769,141	0	0	6,111,760	180,783	2,328,950	28,390,634
BALANCES AT END OF YEAR	19,013,730	5,530	0	6,086,824	759,673	11,763,022	37,628,779

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	63	102	29	1	195
2. HARD OF HEARING	0	0	7	16	2	1	26
3. DEAF	0	0	5	7	1	0	13
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	492	90	1	0	583
5. VISUAL IMPAIRMENTS	0	0	6	5	0	0	11
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	30	71	5	0	106
7. ORTHOPEDIC IMPAIRMENTS	0	0	13	18	2	0	33
8. OTHER HEALTH IMPAIRMENTS	0	0	79	87	7	0	173
9. LEARNING DISABILITIES	0	0	195	611	101	0	907
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	15	12	10	0	37
12. AUTISM	0	0	23	10	1	0	34
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	58	0	0	0	0	0	58
16. NONCATEGORICAL PRESCHOOL	0	261	0	0	0	0	261
TOTAL FOR CATEGORIES 1-16	58	261	930	1,032	159	2	2,442
GIFTED	0	1	160	337	2	0	500
TALENTED	0	0	8	40	3	0	51

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,447	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,598,471
AVERAGE NUMBER OF LUNCHES DAILY	8,738	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,784,309

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,236	\$6,532
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,799	\$36,687

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	42.4	12	36.4	5	15.2	2	6.1	33	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	14	42.4	12	36.4	5	15.2	2	6.1	33	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	50.0	4	40.0	1	10.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	50.0	4	40.0	1	10.0	0	0.0	10	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	667	72.9	176	19.2	56	6.1	14	1.5	2	0.2	915	100.0
WITHOUT CERTIFICATE	0	0.0	122	92.4	9	6.8	0	0.0	1	0.8	0	0.0	132	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	789	75.4	185	17.7	56	5.3	15	1.4	2	0.2	1,047	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	7	130	13	917	1,068
MALE	4	14	114	4	954	1,090
TOTAL	5	21	244	17	1,871	2,158

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
145	184	154	163	179	167	181	132	157	151	0	1,613
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
141	142	141	121	0		545		2,158			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,388	541	1,929
AVERAGE DAILY MEMBERSHIP	1,408	542	1,950
AVERAGE DAILY ATTENDANCE	1,366	523	1,889

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	4	1	60	66
MALE	0	0	0	0	54	54
TOTAL	0	1	4	1	114	120

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	0	2	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	6	6	5	6
NUMBER OF FACULTY	151	150	139	154

Iberville

2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	3	1	1,816	12	571	2,403
MALE	2	3	1,816	14	579	2,414
TOTAL	5	4	3,632	26	1,150	4,817

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
75	318	426	415	381	429	394	327	382	398	3,545
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
458	266	259	289	1,272	0		4,817			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,459.0	1,200.0	0.0	4,659.0
AVERAGE DAILY MEMBERSHIP	3,499.3	1,236.8	0.0	4,736.1
AVERAGE DAILY ATTENDANCE	3,323.8	1,116.5	0.0	4,440.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	111	0	33	144
MALE	0	1	74	0	34	109
TOTAL	0	1	185	0	67	253

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	2	3	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.7	6	2.1	149	52.1	41	14.3	88	30.8	286	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	2	0.9	6	2.6	118	50.4	29	12.4	79	33.8	234	100.0
	TOTAL	4	0.8	12	2.3	267	51.2	70	13.4	168	32.2	521	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	1.1	4	4.4	39	42.9	3	3.3	44	48.4	91	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	2	3.0	8	11.9	24	35.8	3	4.5	30	44.8	67	100.0
	TOTAL	3	1.9	12	7.5	64	40.0	6	3.8	75	46.9	160	100.0
GRAND TOTAL 2001-02		7	1.0	24	3.5	331	48.6	76	11.2	243	35.7	681	100.0
2000-01 TOTAL		7	1.0	24	3.4	338	48.2	74	10.6	258	36.8	701	100.0
1999-00 TOTAL		7	0.9	24	3.2	354	47.8	81	10.9	275	37.1	741	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	56	17	65	24	24	51	94	331
PRINCIPALS	0	0	0	1	1	2	5	9
ASSISTANT PRINCIPALS	0	0	2	1	0	4	8	15
TOTAL	56	17	67	26	25	57	107	355

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	24,716,402	54.29
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	13,157,076	28.90
RESTRICTED GRANTS-IN-AID	985,219	2.16
REVENUE IN LIEU OF TAXES	156,714	0.34
REVENUE FOR/ON BEHALF OF LEA	17,595	0.04
TOTAL STATE SOURCES	14,316,604	31.45
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,493,489	14.26
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	6,493,489	14.26
TOTAL REVENUE	45,526,495	100.00
OTHER SOURCES OF FUNDS	8,013,655	
TOTAL REVENUES AND OTHER SOURCES	53,540,150	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	12,449,663	30.06	12,347,011	33.51
SPECIAL EDUCATION PROGRAMS	3,561,476	8.60	3,472,319	9.42
VOCATIONAL EDUCATION PROGRAMS	1,204,580	2.91	1,156,109	3.14
OTHER INSTRUCTIONAL PROGRAMS	1,891,560	4.57	1,851,291	5.02
SPECIAL PROGRAMS	1,551,562	3.75	1,510,315	4.10
ADULT/CONTINUING EDUCATION PROGRAMS	54,585	0.13	54,585	0.15
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,713,426	50.01	20,391,630	55.34
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,178,286	5.26	2,027,925	5.50
INSTRUCTIONAL STAFF SERVICES	1,940,133	4.68	1,804,142	4.90
SCHOOL ADMINISTRATION	2,373,439	5.73	2,312,619	6.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,491,858	15.67	6,144,686	16.67
GENERAL ADMINISTRATION	1,181,181	2.85	1,042,263	2.83
BUSINESS SERVICES	494,782	1.19	440,108	1.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,647,021	8.80	3,603,591	9.78
STUDENT TRANSPORTATION SERVICES	2,567,445	6.20	2,377,195	6.45
CENTRAL SERVICES	88,085	0.21	88,085	0.24
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,978,514	19.26	7,551,242	20.49
TOTAL SUPPORT SERVICES	14,470,372	34.93	13,695,928	37.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,677,190	6.46	2,662,668	7.23
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	100,749	0.24	100,749	0.27
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,777,939	6.71	2,763,417	7.50
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	37,132	0.09	0	0.00
DEBT SERVICE	3,422,721	8.26	0	0.00
TOTAL EXPENDITURES	41,421,590	100.00	36,850,975	100.00
FUND TRANSFER	8,007,720			
TOTAL ALL EXPENDITURES AND OTHER USES	49,429,310			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	21,920,000	0	2,195,000	19,725,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	2,418,774	1,065,697	1,198,981	2,285,490
FIXED ASSETS	58,905,956	1,003,507	107,643	59,801,820

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.93	1,011,387	0.00	0.00	0	0	1,011,387
RENEWABLE TAXES	24.34	6,263,673	0.00	0.00	0	0	6,263,673
DEBT SERVICES TAXES	12.00	3,088,106	0.00	0.00	0	0	3,088,106
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	226,938	0.00	0.00	0	0	226,938
TOTAL AD VALOREM TAXES	40.27	10,590,104	0.00	0.00	0	0	10,590,104
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.81	13,230,378		0	13,230,378
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.81	13,230,378		0	13,230,378

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	202,423	0	0	4,270,936	-362,519	0	4,110,840
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	21,371	0	0	-26,397	0	0	-5,026
BALANCES AT BEGINNING OF YEAR	2,026,840	0	0	4,633,504	4,169,800	0	10,830,144
BALANCES AT END OF YEAR	2,250,634	0	0	8,878,043	3,807,281	0	14,935,958

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	34	78	11	0	123
2. HARD OF HEARING	0	0	0	5	0	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	84	27	2	0	113
5. VISUAL IMPAIRMENTS	0	0	0	2	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	18	3	0	23
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	5	0	0	8
8. OTHER HEALTH IMPAIRMENTS	0	0	15	14	0	0	29
9. LEARNING DISABILITIES	0	0	57	175	26	0	258
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	0	1	0	3
12. AUTISM	0	0	2	1	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	2	1	0	0	3
14. DEVELOPMENTAL DELAY	0	0	75	0	0	0	75
15. INFANT/TODDLER W/ DISABILITIES	4	0	0	0	0	0	4
16. NONCATEGORICAL PRESCHOOL	0	64	0	0	0	0	64
TOTAL FOR CATEGORIES 1-16	4	64	276	326	43	0	713
GIFTED	0	0	40	30	0	0	70
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,968	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,609,660
AVERAGE NUMBER OF LUNCHES DAILY	3,697	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,171,917

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,850	\$7,650
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,998	\$38,775

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	44.4	4	44.4	1	11.1	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	44.4	4	44.4	1	11.1	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	6.7	9	60.0	3	20.0	2	13.3	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	6.7	9	60.0	3	20.0	2	13.3	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	149	53.4	68	24.4	51	18.3	10	3.6	1	0.4	279	100.0
WITHOUT CERTIFICATE	2	3.8	46	88.5	4	7.7	0	0.0	0	0.0	0	0.0	52	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.6	195	58.9	72	21.8	51	15.4	10	3.0	1	0.3	331	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	11	0	371	387
MALE	0	4	14	1	394	413
TOTAL	0	9	25	1	765	800

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
43	55	59	62	65	70	55	59	50	64	0	582
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
63	44	63	48	0		218		800			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	580	213	793
AVERAGE DAILY MEMBERSHIP	587	215	803
AVERAGE DAILY ATTENDANCE	567	206	773

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	23	25
MALE	0	1	2	0	21	24
TOTAL	0	1	4	0	44	49

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	3	3	2	2
NUMBER OF FACULTY	54	56	49	54

Jackson 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	5	459	6	750	1,220
MALE	0	4	475	2	829	1,310
TOTAL	0	9	934	8	1,579	2,530

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
38	193	181	182	187	202	205	216	184	243	1,831
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
180	168	158	176	682	17		2,530			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,829.0	644.0	16.0	2,489.0
AVERAGE DAILY MEMBERSHIP	1,837.0	663.5	16.1	2,516.6
AVERAGE DAILY ATTENDANCE	1,726.5	606.6	15.1	2,348.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	39	0	37	77
MALE	0	1	44	1	46	92
TOTAL	0	2	83	1	83	169

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	1	1	3	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.9	2	1.9	37	35.9	25	24.3	37	35.9	103	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.0	1	0.5	112	55.2	23	11.3	65	32.0	203	100.0
	TOTAL	4	1.3	3	1.0	149	48.7	48	15.7	102	33.3	306	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	3.8	2	7.7	4	15.4	2	7.7	17	65.4	26	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	7.7	6	11.5	31	59.6	1	1.9	10	19.2	52	100.0
	TOTAL	5	6.4	8	10.3	35	44.9	3	3.8	27	34.6	78	100.0
GRAND TOTAL 2001-02		9	2.3	11	2.9	184	47.9	51	13.3	129	33.6	384	100.0
2000-01 TOTAL		11	2.8	8	2.1	179	45.9	55	14.1	137	35.1	390	100.0
1999-00 TOTAL		11	2.8	11	2.8	188	47.7	54	13.7	130	33.0	394	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	21	17	37	21	21	29	38	184
PRINCIPALS	0	0	0	0	1	1	4	6
ASSISTANT PRINCIPALS	0	0	3	1	0	1	0	5
TOTAL	21	17	40	22	22	31	42	195

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	7,321,389	36.23
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,318,474	51.06
RESTRICTED GRANTS-IN-AID	662,368	3.28
REVENUE IN LIEU OF TAXES	78,462	0.39
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	11,059,304	54.73
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,826,427	9.04
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL FEDERAL SOURCES	1,826,427	9.04
TOTAL REVENUE	20,207,120	100.00
OTHER SOURCES OF FUNDS	3,632,691	
TOTAL REVENUES AND OTHER SOURCES	23,839,811	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	7,914,885	39.31	7,884,439	42.49
SPECIAL EDUCATION PROGRAMS	1,670,689	8.30	1,647,618	8.88
VOCATIONAL EDUCATION PROGRAMS	377,733	1.88	377,733	2.04
OTHER INSTRUCTIONAL PROGRAMS	225,594	1.12	219,805	1.18
SPECIAL PROGRAMS	781,368	3.88	777,797	4.19
ADULT/CONTINUING EDUCATION PROGRAMS	13,435	0.07	12,776	0.07
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,983,704	54.55	10,920,168	58.85
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	682,658	3.39	682,658	3.68
INSTRUCTIONAL STAFF SERVICES	1,131,841	5.62	1,131,841	6.10
SCHOOL ADMINISTRATION	1,100,467	5.47	1,096,976	5.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,914,966	14.48	2,911,475	15.69
GENERAL ADMINISTRATION	512,469	2.55	512,469	2.76
BUSINESS SERVICES	215,231	1.07	213,414	1.15
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,002,432	9.95	1,855,926	10.00
STUDENT TRANSPORTATION SERVICES	1,212,360	6.02	1,067,486	5.75
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,942,492	19.58	3,649,295	19.67
TOTAL SUPPORT SERVICES	6,857,458	34.06	6,560,770	35.35
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,170,581	5.81	1,075,913	5.80
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,170,581	5.81	1,075,913	5.80
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	189,837	0.94	0	0.00
DEBT SERVICE	932,706	4.63	0	0.00
TOTAL EXPENDITURES	20,134,286	100.00	18,556,851	100.00
FUND TRANSFER	3,563,096			
TOTAL ALL EXPENDITURES AND OTHER USES	23,697,382			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,622,946	0	350,000	2,272,946
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	137,136	112,819	199,846	50,109
FIXED ASSETS	15,698,057	2,542,000	0	18,240,057

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.85	300,608	0.00	0.00	0	0	300,608
RENEWABLE TAXES	20.45	1,050,201	0.00	0.00	0	0	1,050,201
DEBT SERVICES TAXES	0.00	344,435	5.00	21.00	4	0	344,435
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	61,198	0.00	0.00	0	0	61,198
TOTAL AD VALOREM TAXES	25.30	1,756,442	5.00	21.00	4	0	1,756,442
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	5,046,316		0	5,046,316
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	5,046,316		0	5,046,316

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	333,667	-185	-5,043	65,585	-1,060,533	808,938	142,429
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	28,050	0	9	0	0	0	28,059
BALANCES AT BEGINNING OF YEAR	2,577,632	-2	-49	172,263	-1,199,825	913,883	2,463,902
BALANCES AT END OF YEAR	2,939,349	-187	-5,083	237,848	-2,260,358	1,722,821	2,634,390

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	12	23	9	0	44
2. HARD OF HEARING	0	0	1	2	0	0	3
3. DEAF	0	0	2	1	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	26	1	0	0	27
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	1	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	0	0	0	1
8. OTHER HEALTH IMPAIRMENTS	0	0	8	13	0	0	21
9. LEARNING DISABILITIES	0	0	35	98	9	0	142
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	2	1	1	6
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	12	0	0	0	12
15. INFANT/TODDLER W/ DISABILITIES	8	0	0	0	0	0	8
16. NONCATEGORICAL PRESCHOOL	0	25	0	0	0	0	25
TOTAL FOR CATEGORIES 1-16	8	25	102	141	19	1	296
GIFTED	0	0	14	13	0	0	27
TALENTED	0	0	17	24	2	0	43

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	822	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$559,608
AVERAGE NUMBER OF LUNCHES DAILY	1,865	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$485,867

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,679	\$7,335
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,201	\$38,851

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	84	50.9	41	24.8	38	23.0	2	1.2	0	0.0	165	100.0
WITHOUT CERTIFICATE	0	0.0	17	89.5	2	10.5	0	0.0	0	0.0	0	0.0	19	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	101	54.9	43	23.4	38	20.7	2	1.1	0	0.0	184	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Jefferson 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	124	1,018	12,092	2,030	9,353	24,617
MALE	132	1,129	12,699	2,038	10,151	26,149
TOTAL	256	2,147	24,791	4,068	19,504	50,766

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
746	3,733	4,192	4,163	4,161	4,415	4,074	4,101	4,501	3,906	37,992
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
4,013	3,433	3,003	2,325	12,774	0		50,766			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	37,547.0	11,887.0	0.0	49,434.0
AVERAGE DAILY MEMBERSHIP	37,799.0	12,346.2	0.0	50,145.2
AVERAGE DAILY ATTENDANCE	35,657.1	11,189.7	0.0	46,846.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	76	542	99	514	1,236
MALE	6	56	431	70	462	1,025
TOTAL	11	132	973	169	976	2,261

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
57	17	10	1	85	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	42.9	4	57.1	0	0.0	7	100.0
	ASIAN	0	0.0	0	0.0	9	24.3	22	59.5	6	16.2	37	100.0
	BLACK	13	0.9	29	1.9	593	39.1	411	27.1	469	31.0	1,515	100.0
	HISPANIC	0	0.0	0	0.0	47	35.3	55	41.4	31	23.3	133	100.0
	WHITE	51	1.2	94	2.3	2,148	52.5	873	21.3	927	22.6	4,093	100.0
	TOTAL	64	1.1	123	2.1	2,800	48.4	1,365	23.6	1,433	24.8	5,785	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	ASIAN	0	0.0	0	0.0	4	80.0	0	0.0	1	20.0	5	100.0
	BLACK	6	1.8	7	2.1	129	38.4	29	8.6	165	49.1	336	100.0
	HISPANIC	0	0.0	0	0.0	9	81.8	1	9.1	1	9.1	11	100.0
	WHITE	11	1.4	56	7.0	456	57.1	45	5.6	231	28.9	799	100.0
	TOTAL	17	1.5	63	5.5	600	52.0	75	6.5	399	34.6	1,154	100.0
GRAND TOTAL 2001-02	81	1.2	186	2.7	3,400	49.0	1,440	20.8	1,832	26.4	6,939	100.0	
2000-01 TOTAL	57	0.8	190	2.7	3,397	48.6	1,425	20.4	1,923	27.5	6,992	100.0	
1999-00 TOTAL	52	0.7	189	2.7	3,397	48.2	1,389	19.7	2,028	28.7	7,055	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	372	299	730	328	366	438	867	3,400
PRINCIPALS	0	0	4	2	3	10	65	84
ASSISTANT PRINCIPALS	1	0	10	12	10	23	50	106
TOTAL	373	299	744	342	379	471	982	3,590

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	183,664,093	49.29
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	128,709,472	34.54
	RESTRICTED GRANTS-IN-AID	9,401,011	2.52
	REVENUE IN LIEU OF TAXES	1,977,538	0.53
	REVENUE FOR/ON BEHALF OF LEA	325,389	0.09
	TOTAL STATE SOURCES	140,413,410	37.68
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	1,659,526	0.45
	RESTRICTED GRANTS-IN-AID	45,698,284	12.26
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	1,207,675	0.32
	TOTAL FEDERAL SOURCES	48,565,485	13.03
TOTAL REVENUE	372,642,988	100.00	
OTHER SOURCES OF FUNDS	68,093,739		
TOTAL REVENUES AND OTHER SOURCES	440,736,727		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	116,438,638	31.02	116,215,458	34.31
SPECIAL EDUCATION PROGRAMS	68,626,351	18.28	68,025,835	20.08
VOCATIONAL EDUCATION PROGRAMS	5,717,380	1.52	5,344,014	1.58
OTHER INSTRUCTIONAL PROGRAMS	4,694,258	1.25	4,694,258	1.39
SPECIAL PROGRAMS	15,697,662	4.18	15,230,933	4.50
ADULT/CONTINUING EDUCATION PROGRAMS	1,270,571	0.34	1,233,456	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	212,444,860	56.59	210,743,954	62.22
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	12,697,865	3.38	12,638,900	3.73
INSTRUCTIONAL STAFF SERVICES	13,545,104	3.61	13,437,761	3.97
SCHOOL ADMINISTRATION	20,922,913	5.57	20,917,955	6.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	47,165,882	12.56	46,994,616	13.88
GENERAL ADMINISTRATION	17,359,986	4.62	17,359,986	5.13
BUSINESS SERVICES	3,600,105	0.96	3,579,371	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	21,498,035	5.73	21,461,093	6.34
STUDENT TRANSPORTATION SERVICES	15,028,726	4.00	15,028,726	4.44
CENTRAL SERVICES	3,714,269	0.99	3,433,828	1.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	61,201,121	16.30	60,863,004	17.97
TOTAL SUPPORT SERVICES	108,367,003	28.87	107,857,620	31.84
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	16,871,394	4.49	16,639,060	4.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,475,150	0.93	3,457,679	1.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	20,346,544	5.42	20,096,739	5.93
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	6,383,631	1.70	0	0.00
DEBT SERVICE	27,883,452	7.43	0	0.00
TOTAL EXPENDITURES	375,425,490	100.00	338,698,313	100.00
FUND TRANSFER	33,800,246			
TOTAL ALL EXPENDITURES AND OTHER USES	409,225,736			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	226,322,693	33,000,000	14,287,479	245,035,214
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	41,849,409	7,889,140	0	49,738,549
FIXED ASSETS	323,443,527	2,999,389	22,041,162	304,401,754

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	2.60	4,881,880	0.00	0.00	0	0	4,881,880
RENEWABLE TAXES	9.84	18,481,426	0.00	0.00	0	0	18,481,426
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	1,844,475	0.00	0.00	0	0	1,844,475
TOTAL AD VALOREM TAXES	12.44	25,207,781	0.00	0.00	0	0	25,207,781
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	146,305,236	0	146,305,236	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	146,305,236	0	146,305,236	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,111,686	243,493	-75	931,354	692,236	27,532,297	31,510,991
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,331,442	-287,189	0	1,382,050	-33,011	0	-1,269,592
BALANCES AT BEGINNING OF YEAR	8,035,010	570,523	0	2,267,181	35,011,514	34,081,248	79,965,476
BALANCES AT END OF YEAR	7,815,254	526,827	-75	4,580,585	35,670,739	61,613,545	110,206,875

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	271	451	89	2	813
2. HARD OF HEARING	0	0	29	37	2	0	68
3. DEAF	0	0	16	10	1	0	27
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,199	142	4	0	1,345
5. VISUAL IMPAIRMENTS	0	0	19	21	1	0	41
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	413	708	32	0	1,153
7. ORTHOPEDIC IMPAIRMENTS	0	0	53	53	20	0	126
8. OTHER HEALTH IMPAIRMENTS	0	0	446	435	33	0	914
9. LEARNING DISABILITIES	0	0	701	1,607	143	0	2,451
10. DEAF-BLINDNESS	0	0	1	1	0	0	2
11. MULTIPLE DISABILITIES	0	0	34	35	18	1	88
12. AUTISM	0	0	131	63	20	0	214
13. TRAUMATIC BRAIN INJURY	0	0	11	9	0	0	20
14. DEVELOPMENTAL DELAY	0	0	7	0	0	0	7
15. INFANT/TODDLER W/ DISABILITIES	183	0	0	0	0	0	183
16. NONCATEGORICAL PRESCHOOL	0	568	0	0	0	0	568
TOTAL FOR CATEGORIES 1-16	183	568	3,331	3,572	363	3	8,020
GIFTED	0	24	804	1,022	28	0	1,878
TALENTED	0	0	218	526	27	0	771

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	12,458	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$12,759,958
AVERAGE NUMBER OF LUNCHES DAILY	34,165	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,532,121

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,270	\$6,672
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,223	\$36,494

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	49	58.3	29	34.5	1	1.2	5	6.0	84	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	49	58.3	29	34.5	1	1.2	5	6.0	84	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	72	68.6	30	28.6	0	0.0	3	2.9	105	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	0	0.0	1	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	73	68.9	30	28.3	0	0.0	3	2.8	106	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	2,010	67.3	741	24.8	216	7.2	12	0.4	6	0.2	2,985	100.0
WITHOUT CERTIFICATE	9	2.2	349	84.1	56	13.5	1	0.2	0	0.0	0	0.0	415	100.0
TOTAL FT CLASSROOM TEACHERS	9	0.3	2,359	69.4	797	23.4	217	6.4	12	0.4	6	0.2	3,400	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	34	427	982	583	11,187	13,213
MALE	18	436	970	484	11,197	13,105
TOTAL	52	863	1,952	1,067	22,384	26,318

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
1,608	2,199	2,188	2,103	2,070	2,046	2,030	2,145	2,142	1,846	59	20,436
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
1,508	1,480	1,477	1,363	54		5,882	26,318				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	20,295	5,768	26,063
AVERAGE DAILY MEMBERSHIP	20,394	5,930	26,324
AVERAGE DAILY ATTENDANCE	19,795	5,726	25,521

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	27	57	24	562	673
MALE	0	17	65	41	535	658
TOTAL	3	44	122	65	1,097	1,331

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
37	2	7	8	54

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	52	51	54	54
NUMBER OF FACULTY	1,754	1,767	1,857	2,036

Jefferson Davis 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	37	7	655	10	2,091	2,800
MALE	36	4	752	8	2,193	2,993
TOTAL	73	11	1,407	18	4,284	5,793

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
115	478	469	444	427	452	474	430	479	448	4,216
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
434	387	387	351	1,559	18		5,793			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,115.0	1,483.0	22.0	5,620.0
AVERAGE DAILY MEMBERSHIP	4,168.8	1,518.1	21.4	5,708.4
AVERAGE DAILY ATTENDANCE	3,967.3	1,433.3	20.7	5,421.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	4	0	20	3	140	167
MALE	0	0	25	0	126	151
TOTAL	4	0	45	3	266	318

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	2	4	2	14	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.8	1	0.8	33	25.0	28	21.2	69	52.3	132	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	6	1.2	11	2.1	281	54.8	94	18.3	121	23.6	513	100.0
	TOTAL	7	1.1	12	1.9	314	48.5	124	19.2	190	29.4	647	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	3	10.7	2	7.1	23	82.1	28	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	4.8	17	13.5	52	41.3	2	1.6	49	38.9	126	100.0
	TOTAL	6	3.9	17	11.0	55	35.7	4	2.6	72	46.8	154	100.0
GRAND TOTAL 2001-02	13	1.6	29	3.6	369	46.1	128	16.0	262	32.7	801	100.0	
2000-01 TOTAL	13	1.6	29	3.6	372	46.2	124	15.4	267	33.2	805	100.0	
1999-00 TOTAL	12	1.5	29	3.6	376	46.8	124	15.4	263	32.7	804	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	30	112	62	44	43	65	369
PRINCIPALS	0	0	0	0	1	1	12	14
ASSISTANT PRINCIPALS	0	0	0	1	5	2	7	15
TOTAL	13	30	112	63	50	46	84	398

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	13,391,347	31.63
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	22,937,652	54.18
	RESTRICTED GRANTS-IN-AID	712,542	1.68
	REVENUE IN LIEU OF TAXES	287,273	0.68
	REVENUE FOR/ON BEHALF OF LEA	19,399	0.05
	TOTAL STATE SOURCES	23,956,866	56.59
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,839,767	11.43
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	146,480	0.35
	TOTAL FEDERAL SOURCES	4,986,247	11.78
TOTAL REVENUE	42,334,460	100.00	
OTHER SOURCES OF FUNDS	12,868,496		
TOTAL REVENUES AND OTHER SOURCES	55,202,956		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,697,532	33.19	14,410,492	37.49
SPECIAL EDUCATION PROGRAMS	4,714,561	10.65	4,570,698	11.89
VOCATIONAL EDUCATION PROGRAMS	1,261,805	2.85	1,184,066	3.08
OTHER INSTRUCTIONAL PROGRAMS	226,322	0.51	222,606	0.58
SPECIAL PROGRAMS	1,625,559	3.67	1,592,832	4.14
ADULT/CONTINUING EDUCATION PROGRAMS	118,830	0.27	117,543	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	22,644,609	51.14	22,098,237	57.50
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,754,892	3.96	1,754,892	4.57
INSTRUCTIONAL STAFF SERVICES	2,260,811	5.11	2,258,145	5.88
SCHOOL ADMINISTRATION	2,596,272	5.86	2,590,460	6.74
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,611,975	14.93	6,603,497	17.18
GENERAL ADMINISTRATION	931,885	2.10	930,636	2.42
BUSINESS SERVICES	410,648	0.93	405,874	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,505,101	7.92	3,389,724	8.82
STUDENT TRANSPORTATION SERVICES	1,930,344	4.36	1,678,368	4.37
CENTRAL SERVICES	279,556	0.63	275,806	0.72
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,057,534	15.94	6,680,408	17.38
TOTAL SUPPORT SERVICES	13,669,509	30.87	13,283,905	34.56
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,093,476	6.99	3,027,099	7.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	25,511	0.06	25,511	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,118,987	7.04	3,052,610	7.94
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,713,416	8.39	0	0.00
DEBT SERVICE	1,135,165	2.56	0	0.00
TOTAL EXPENDITURES	44,281,686	100.00	38,434,752	100.00
FUND TRANSFER	242,164			
TOTAL ALL EXPENDITURES AND OTHER USES	44,523,850			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,421,000	12,600,000	591,000	20,430,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,746,590	725,277	178,878	2,292,989
FIXED ASSETS	44,433,376	4,076,546	699,552	47,810,370

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	6.48	664,794	0.00	0.00	0	0	664,794
RENEWABLE TAXES	10.77	1,104,751	4.02	21.45	7	1,231,825	2,336,576
DEBT SERVICES TAXES	0.00	0	18.00	30.00	5	1,402,253	1,402,253
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	104,756	0.00	0.00	0	0	104,756
TOTAL AD VALOREM TAXES	17.25	1,874,301	22.02	51.45	12	2,634,078	4,508,379
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	6,738,298	0	6,738,298	
DISTRICT/WARD SALES AND USE TAXES			0.25	0	447,497	447,497	
TOTAL SALES AND USE TAXES			2.25	6,738,298	447,497	7,185,795	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	952,731	0	0	14,916	715,472	8,995,987	10,679,106
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	89,570	0	0	0	0	-78,846	10,724
BALANCES AT BEGINNING OF YEAR	16,987,689	0	0	1,039,857	753,505	3,668,409	22,449,460
BALANCES AT END OF YEAR	18,029,990	0	0	1,054,773	1,468,977	12,585,550	33,139,290

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	37	79	14	0	130
2. HARD OF HEARING	0	0	3	2	0	0	5
3. DEAF	0	0	2	1	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	181	23	0	0	204
5. VISUAL IMPAIRMENTS	0	0	2	1	1	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	5	0	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	6	3	0	14
8. OTHER HEALTH IMPAIRMENTS	0	0	32	59	7	0	98
9. LEARNING DISABILITIES	0	0	94	206	28	0	328
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	3	1	0	4
12. AUTISM	0	0	4	0	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
14. DEVELOPMENTAL DELAY	0	0	73	0	0	0	73
15. INFANT/TODDLER W/ DISABILITIES	28	0	0	0	0	0	28
16. NONCATEGORICAL PRESCHOOL	0	97	0	0	0	0	97
TOTAL FOR CATEGORIES 1-16	28	97	435	385	55	0	1,000
GIFTED	0	0	77	41	0	0	118
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,729	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,426,266
AVERAGE NUMBER OF LUNCHES DAILY	4,545	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,289,352

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,983	\$6,635
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,774	\$37,869

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	7.1	11	78.6	2	14.3	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	7.1	11	78.6	2	14.3	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	26.7	8	53.3	3	20.0	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	26.7	8	53.3	3	20.0	0	0.0	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.6	259	72.8	52	14.6	39	11.0	4	1.1	0	0.0	356	100.0
WITHOUT CERTIFICATE	0	0.0	12	92.3	1	7.7	0	0.0	0	0.0	0	0.0	13	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.5	271	73.4	53	14.4	39	10.6	4	1.1	0	0.0	369	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	6	1	16	4	258	285
MALE	7	3	13	1	268	292
TOTAL	13	4	29	5	526	577

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
40	41	53	67	62	68	56	55	59	42	0	543
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
10	8	16	0	0		34		577			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	535	33	568
AVERAGE DAILY MEMBERSHIP	539	33	572
AVERAGE DAILY ATTENDANCE	514	31	546

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	1	1	2	2
NUMBER OF FACULTY	20	21	34	38

Lafayette 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	37	177	5,609	149	8,411	14,383
MALE	32	200	5,653	183	8,859	14,927
TOTAL	69	377	11,262	332	17,270	29,310

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
399	2,198	2,303	2,188	2,186	2,427	2,267	2,549	2,395	2,319	21,231
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,468	2,175	1,834	1,602	8,079	0		29,310			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	21,306.0	7,563.0	0.0	28,869.0
AVERAGE DAILY MEMBERSHIP	21,258.6	7,837.4	0.0	29,096.0
AVERAGE DAILY ATTENDANCE	20,231.0	7,125.7	0.0	27,356.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	10	244	1	608	864
MALE	0	11	194	10	545	760
TOTAL	1	21	438	11	1,153	1,624

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
23	11	7	3	44	4

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	2	0.3	22	3.6	233	38.6	153	25.3	194	32.1	604	100.0
	HISPANIC	0	0.0	0	0.0	11	91.7	1	8.3	0	0.0	12	100.0
	WHITE	25	1.1	39	1.8	1,374	62.4	381	17.3	383	17.4	2,202	100.0
	TOTAL	27	1.0	61	2.2	1,622	57.5	536	19.0	577	20.4	2,823	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	4	1.7	8	3.4	51	21.7	12	5.1	160	68.1	235	100.0
	HISPANIC	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	WHITE	7	1.6	21	4.7	230	51.9	24	5.4	161	36.3	443	100.0
	TOTAL	11	1.6	29	4.3	284	41.6	37	5.4	321	47.1	682	100.0
GRAND TOTAL 2001-02	38	1.1	90	2.6	1,906	54.4	573	16.3	898	25.6	3,505	100.0	
2000-01 TOTAL	30	0.9	86	2.5	1,912	55.2	575	16.6	860	24.8	3,463	100.0	
1999-00 TOTAL	53	1.5	81	2.2	1,961	54.1	629	17.4	900	24.8	3,624	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	186	205	563	186	194	243	329	1,906
PRINCIPALS	0	0	3	2	4	8	26	43
ASSISTANT PRINCIPALS	0	1	19	5	5	7	11	48
TOTAL	186	206	585	193	203	258	366	1,997

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	89,953,811	47.20
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	74,435,082	39.06
	RESTRICTED GRANTS-IN-AID	3,223,142	1.69
	REVENUE IN LIEU OF TAXES	1,878,370	0.99
	REVENUE FOR/ON BEHALF OF LEA	127,876	0.07
	TOTAL STATE SOURCES	79,664,470	41.80
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	20,384,940	10.70
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	563,592	0.30
	TOTAL FEDERAL SOURCES	20,948,532	10.99
TOTAL REVENUE	190,566,813	100.00	
OTHER SOURCES OF FUNDS	5,723,021		
TOTAL REVENUES AND OTHER SOURCES	196,289,834		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	73,495,364	36.47	72,819,875	41.53
SPECIAL EDUCATION PROGRAMS	27,764,238	13.78	27,372,602	15.61
VOCATIONAL EDUCATION PROGRAMS	3,276,004	1.63	3,000,224	1.71
OTHER INSTRUCTIONAL PROGRAMS	5,199,050	2.58	5,083,501	2.90
SPECIAL PROGRAMS	7,694,751	3.82	7,092,430	4.04
ADULT/CONTINUING EDUCATION PROGRAMS	726,614	0.36	689,740	0.39
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	118,156,021	58.63	116,058,372	66.18
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	7,512,092	3.73	7,494,723	4.27
INSTRUCTIONAL STAFF SERVICES	7,401,195	3.67	7,217,454	4.12
SCHOOL ADMINISTRATION	9,095,309	4.51	9,045,818	5.16
TOTAL INSTRUCTIONAL SUPPORT SERVICES	24,008,596	11.91	23,757,995	13.55
GENERAL ADMINISTRATION	2,468,240	1.22	2,428,039	1.38
BUSINESS SERVICES	1,363,663	0.68	1,357,548	0.77
OPERATION AND MAINTENANCE OF PLANT SERVICES	12,724,883	6.31	12,212,920	6.96
STUDENT TRANSPORTATION SERVICES	9,685,147	4.81	9,249,746	5.27
CENTRAL SERVICES	1,432,585	0.71	1,411,610	0.80
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	27,674,518	13.73	26,659,863	15.20
TOTAL SUPPORT SERVICES	51,683,114	25.64	50,417,858	28.75
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,993,168	4.46	8,703,326	4.96
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	186,647	0.09	184,272	0.11
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	9,179,815	4.55	8,887,598	5.07
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	11,836,555	5.87	0	0.00
DEBT SERVICE	10,682,933	5.30	0	0.00
TOTAL EXPENDITURES	201,538,438	100.00	175,363,828	100.00
FUND TRANSFER	2,715,464			
TOTAL ALL EXPENDITURES AND OTHER USES	204,253,902			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	99,400,000	3,001,060	4,659,565	97,741,495
OTHER LONG-TERM OBLIGATIONS	5,254,664	0	580,107	4,674,557
VESTED COMPENSATED ABSENCES	2,100,888	146,233	0	2,247,121
FIXED ASSETS	188,306,882	37,052,224	7,444,967	217,914,139

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.59	3,299,712	0.00	0.00	0	0	3,299,712
RENEWABLE TAXES	28.97	20,820,980	0.00	0.00	0	0	20,820,980
DEBT SERVICES TAXES	0.80	589,363	0.00	0.00	0	0	589,363
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	588,019	0.00	0.00	0	0	588,019
TOTAL AD VALOREM TAXES	34.36	25,298,074	0.00	0.00	0	0	25,298,074
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.75	50,163,710	9,440,133	59,603,843	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.75	50,163,710	9,440,133	59,603,843	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-131,624	47,450	314	208,945	810,994	-8,900,138	-7,964,059
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	2,598,331	-1	-2,557	507,683	0	-231,420	2,872,036
BALANCES AT BEGINNING OF YEAR	15,202,470	0	2,557	1,416,358	13,491,212	17,406,225	47,518,822
BALANCES AT END OF YEAR	17,669,177	47,449	314	2,132,986	14,302,206	8,274,667	42,426,799

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	149	234	64	2	449
2. HARD OF HEARING	0	0	17	13	2	0	32
3. DEAF	0	0	11	21	4	0	36
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	880	120	3	0	1,003
5. VISUAL IMPAIRMENTS	0	0	9	11	3	0	23
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	66	156	10	0	232
7. ORTHOPEDIC IMPAIRMENTS	0	0	30	24	6	0	60
8. OTHER HEALTH IMPAIRMENTS	0	0	145	238	19	0	402
9. LEARNING DISABILITIES	0	0	159	511	78	0	748
10. DEAF-BLINDNESS	0	0	0	1	1	0	2
11. MULTIPLE DISABILITIES	0	0	17	18	12	1	48
12. AUTISM	0	0	24	18	3	0	45
13. TRAUMATIC BRAIN INJURY	0	0	2	5	1	0	8
14. DEVELOPMENTAL DELAY	0	0	3	0	0	0	3
15. INFANT/TODDLER W/ DISABILITIES	86	0	0	0	0	0	86
16. NONCATEGORICAL PRESCHOOL	0	335	0	0	0	0	335
TOTAL FOR CATEGORIES 1-16	86	335	1,512	1,370	206	3	3,512
GIFTED	0	0	667	696	21	0	1,384
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,150	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$5,434,858
AVERAGE NUMBER OF LUNCHES DAILY	16,064	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$3,281,618

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,583	\$5,983
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,238	\$36,852

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	2.3	15	34.9	12	27.9	13	30.2	2	4.7	43	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	1	2.3	15	34.9	12	27.9	13	30.2	2	4.7	43	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	21	43.8	17	35.4	10	20.8	0	0.0	48	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	21	43.8	17	35.4	10	20.8	0	0.0	48	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,198	67.7	413	23.3	139	7.9	12	0.7	8	0.5	1,770	100.0
WITHOUT CERTIFICATE	4	2.9	130	95.6	2	1.5	0	0.0	0	0.0	0	0.0	136	100.0
TOTAL FT CLASSROOM TEACHERS	4	0.2	1,328	69.7	415	21.8	139	7.3	12	0.6	8	0.4	1,906	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	7	27	368	14	2,867	3,283
MALE	4	30	397	16	3,090	3,537
TOTAL	11	57	765	30	5,957	6,820

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
462	593	552	551	533	565	510	493	505	442	9	5,215
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
411	423	397	374	0		1,605		6,820			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	5,190	1,582	6,772
AVERAGE DAILY MEMBERSHIP	5,207	1,596	6,803
AVERAGE DAILY ATTENDANCE	5,033	1,548	6,581

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	8	1	183	192
MALE	1	1	14	0	154	170
TOTAL	1	1	22	1	337	362

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
12	0	3	2	17

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	18	20	20	17
NUMBER OF FACULTY	476	535	566	533

Lafourche 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	266	75	1,642	108	5,205	7,296
MALE	296	77	1,668	89	5,659	7,789
TOTAL	562	152	3,310	197	10,864	15,085

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
237	1,034	1,060	1,100	1,208	1,362	1,181	1,175	1,185	1,277	10,819
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,434	953	938	941	4,266	0		15,085			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	10,751.0	3,992.0	0.0	14,743.0
AVERAGE DAILY MEMBERSHIP	10,775.7	4,131.0	0.0	14,906.6
AVERAGE DAILY ATTENDANCE	10,146.1	3,789.7	0.0	13,935.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	13	9	58	2	343	425
MALE	11	4	52	5	313	385
TOTAL	24	13	110	7	656	810

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
17	7	4	0	28	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	5	33.3	8	53.3	2	13.3	15	100.0
	ASIAN	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	3	100.0
	BLACK	1	0.5	4	2.0	77	38.1	52	25.7	68	33.7	202	100.0
	HISPANIC	0	0.0	0	0.0	3	42.9	3	42.9	1	14.3	7	100.0
	WHITE	1	0.1	29	1.8	847	53.6	409	25.9	295	18.7	1,581	100.0
	TOTAL	2	0.1	33	1.8	933	51.6	474	26.2	366	20.2	1,808	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	15	28.3	2	3.8	36	67.9	53	100.0
	HISPANIC	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	WHITE	7	2.2	24	7.6	195	61.5	19	6.0	72	22.7	317	100.0
	TOTAL	7	1.9	24	6.4	213	57.0	22	5.9	108	28.9	374	100.0
GRAND TOTAL 2001-02	9	0.4	57	2.6	1,146	52.5	496	22.7	474	21.7	2,182	100.0	
2000-01 TOTAL	9	0.4	56	2.6	1,158	52.9	485	22.2	480	21.9	2,188	100.0	
1999-00 TOTAL	20	0.9	49	2.2	1,210	54.5	434	19.5	509	22.9	2,222	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	207	115	336	113	95	98	182	1,146
PRINCIPALS	0	0	0	2	4	7	14	27
ASSISTANT PRINCIPALS	0	0	6	3	4	7	10	30
TOTAL	207	115	342	118	103	112	206	1,203

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	37,686,198	35.05
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	54,587,364	50.77
	RESTRICTED GRANTS-IN-AID	2,428,680	2.26
	REVENUE IN LIEU OF TAXES	450,491	0.42
	REVENUE FOR/ON BEHALF OF LEA	33,888	0.03
	TOTAL STATE SOURCES	57,500,423	53.48
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	12,034,330	11.19
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	305,776	0.28
	TOTAL FEDERAL SOURCES	12,340,106	11.48
TOTAL REVENUE	107,526,727	100.00	
OTHER SOURCES OF FUNDS	3,427,630		
TOTAL REVENUES AND OTHER SOURCES	110,954,357		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	37,767,354	33.14	37,370,246	37.73
SPECIAL EDUCATION PROGRAMS	15,205,823	13.34	15,181,741	15.33
VOCATIONAL EDUCATION PROGRAMS	2,241,182	1.97	2,184,073	2.21
OTHER INSTRUCTIONAL PROGRAMS	1,299,842	1.14	1,299,842	1.31
SPECIAL PROGRAMS	3,553,293	3.12	3,537,413	3.57
ADULT/CONTINUING EDUCATION PROGRAMS	455,622	0.40	455,622	0.46
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	60,523,116	53.11	60,028,937	60.61
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	4,166,792	3.66	4,166,792	4.21
INSTRUCTIONAL STAFF SERVICES	5,847,823	5.13	5,836,914	5.89
SCHOOL ADMINISTRATION	4,735,568	4.16	4,735,568	4.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,750,183	12.94	14,739,274	14.88
GENERAL ADMINISTRATION	1,684,029	1.48	1,665,008	1.68
BUSINESS SERVICES	1,251,084	1.10	1,247,421	1.26
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,331,056	8.19	9,271,025	9.36
STUDENT TRANSPORTATION SERVICES	5,112,172	4.49	5,112,172	5.16
CENTRAL SERVICES	982,017	0.86	907,110	0.92
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,360,358	16.11	18,202,736	18.38
TOTAL SUPPORT SERVICES	33,110,541	29.06	32,942,010	33.26
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	6,520,715	5.72	6,064,121	6.12
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,423	0.01	6,423	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	6,527,138	5.73	6,070,544	6.13
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	10,082,134	8.85	0	0.00
DEBT SERVICE	3,705,609	3.25	0	0.00
TOTAL EXPENDITURES	113,948,538	100.00	99,041,491	100.00
FUND TRANSFER	5,420,870			
TOTAL ALL EXPENDITURES AND OTHER USES	119,369,408			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	40,690,000	0	1,495,000	39,195,000
OTHER LONG-TERM OBLIGATIONS	72,231	0	52,235	19,996
VESTED COMPENSATED ABSENCES	5,899,000	676,797	324,356	6,251,441
FIXED ASSETS	75,376,110	15,880,880	3,212,834	88,044,156

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.93	1,250,284	0.00	0.00	0	0	1,250,284
RENEWABLE TAXES	22.47	7,148,410	0.00	0.00	0	0	7,148,410
DEBT SERVICES TAXES	17.20	5,471,982	0.00	0.00	0	0	5,471,982
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	424,351	0.00	0.00	0	0	424,351
TOTAL AD VALOREM TAXES	43.60	14,295,027	0.00	0.00	0	0	14,295,027
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	19,545,497		0	19,545,497
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	19,545,497		0	19,545,497

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-866,504	-1	1	-319,774	1,877,072	-9,105,845	-8,415,051
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	15,079,555	-1	-2	9,129,653	7,590,161	12,379,604	44,178,970
BALANCES AT END OF YEAR	14,213,051	-2	-1	8,809,879	9,467,233	3,273,759	35,763,919

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	63	88	21	0	172
2. HARD OF HEARING	0	0	9	9	1	0	19
3. DEAF	0	0	2	4	0	0	6
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	400	27	0	0	427
5. VISUAL IMPAIRMENTS	0	0	5	5	1	0	11
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	19	54	7	0	80
7. ORTHOPEDIC IMPAIRMENTS	0	0	14	14	3	0	31
8. OTHER HEALTH IMPAIRMENTS	0	0	57	75	6	0	138
9. LEARNING DISABILITIES	0	0	275	485	42	0	802
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	16	21	8	1	46
12. AUTISM	0	0	13	11	1	0	25
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	9	0	0	0	9
15. INFANT/TODDLER W/ DISABILITIES	100	0	0	0	0	0	100
16. NONCATEGORICAL PRESCHOOL	0	249	0	0	0	0	249
TOTAL FOR CATEGORIES 1-16	100	249	882	796	90	1	2,118
GIFTED	0	0	116	107	0	0	223
TALENTED	0	0	3	9	0	0	12

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,165	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,231,277
AVERAGE NUMBER OF LUNCHES DAILY	9,928	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,954,611

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,002	\$6,566
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,030	\$33,605

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	27	100.0	0	0.0	0	0.0	27	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	27	100.0	0	0.0	0	0.0	27	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	3.3	29	96.7	0	0.0	0	0.0	30	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	3.3	29	96.7	0	0.0	0	0.0	30	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	745	78.5	111	11.7	88	9.3	3	0.3	2	0.2	949	100.0
WITHOUT CERTIFICATE	3	1.5	191	97.0	3	1.5	0	0.0	0	0.0	0	0.0	197	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.3	936	81.7	114	9.9	88	7.7	3	0.3	2	0.2	1,146	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	9	45	3	1,278	1,338
MALE	2	8	28	0	1,303	1,341
TOTAL	5	17	73	3	2,581	2,679

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
90	237	226	240	214	216	231	221	194	182	0	2,051
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
158	168	156	146	0		628		2,679			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,027	622	2,649
AVERAGE DAILY MEMBERSHIP	2,045	623	2,668
AVERAGE DAILY ATTENDANCE	1,999	611	2,610

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	80	80
MALE	0	1	1	0	65	67
TOTAL	0	1	1	0	145	147

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	1	1	0	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	7	7	7	7
NUMBER OF FACULTY	181	208	189	184

LaSalle

2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	13	1	170	4	1,122	1,310
MALE	13	1	184	5	1,141	1,344
TOTAL	26	2	354	9	2,263	2,654

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
127	179	166	181	196	211	200	190	203	211	1,864
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
215	209	178	160	762	28		2,654			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,854.0	713.0	25.0	2,592.0
AVERAGE DAILY MEMBERSHIP	1,862.7	733.5	26.6	2,622.8
AVERAGE DAILY ATTENDANCE	1,761.4	686.5	25.2	2,473.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	7	0	81	88
MALE	0	0	6	0	69	75
TOTAL	0	0	13	0	150	163

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	2	3	0	10	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	9.1	0	0.0	3	27.3	4	36.4	3	27.3	11	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	0.4	2	0.7	131	46.1	67	23.6	83	29.2	284	100.0
	TOTAL	2	0.7	2	0.7	136	45.8	71	23.9	86	29.0	297	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	1	16.7	2	33.3	3	50.0	6	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.8	8	10.1	44	55.7	0	0.0	24	30.4	79	100.0
	TOTAL	3	3.5	8	9.4	45	52.9	2	2.4	27	31.8	85	100.0
GRAND TOTAL 2001-02		5	1.3	10	2.6	181	47.4	73	19.1	113	29.6	382	100.0
2000-01 TOTAL		5	1.4	10	2.7	178	48.1	62	16.8	115	31.1	370	100.0
1999-00 TOTAL		5	1.3	11	2.9	182	48.5	61	16.3	116	30.9	375	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	11	18	48	23	29	25	27	181
PRINCIPALS	0	0	0	0	3	1	5	9
ASSISTANT PRINCIPALS	0	0	0	0	1	0	0	1
TOTAL	11	18	48	23	33	26	32	191

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	5,610,418	30.84
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,284,643	56.54
RESTRICTED GRANTS-IN-AID	607,210	3.34
REVENUE IN LIEU OF TAXES	71,148	0.39
REVENUE FOR/ON BEHALF OF LEA	96,496	0.53
TOTAL STATE SOURCES	11,059,497	60.80
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,462,515	8.04
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	57,987	0.32
TOTAL FEDERAL SOURCES	1,520,502	8.36
TOTAL REVENUE	18,190,417	100.00
OTHER SOURCES OF FUNDS	1,118,160	
TOTAL REVENUES AND OTHER SOURCES	19,308,577	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,835,301	37.66	6,783,702	39.58
SPECIAL EDUCATION PROGRAMS	1,604,220	8.84	1,581,974	9.23
VOCATIONAL EDUCATION PROGRAMS	492,946	2.72	482,021	2.81
OTHER INSTRUCTIONAL PROGRAMS	413,097	2.28	413,097	2.41
SPECIAL PROGRAMS	986,426	5.44	980,326	5.72
ADULT/CONTINUING EDUCATION PROGRAMS	80,494	0.44	79,798	0.47
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,412,484	57.38	10,320,918	60.22
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	456,190	2.51	456,190	2.66
INSTRUCTIONAL STAFF SERVICES	865,225	4.77	865,225	5.05
SCHOOL ADMINISTRATION	862,655	4.75	862,655	5.03
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,184,070	12.03	2,184,070	12.74
GENERAL ADMINISTRATION	546,610	3.01	544,543	3.18
BUSINESS SERVICES	248,426	1.37	233,926	1.36
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,469,201	8.10	1,332,591	7.78
STUDENT TRANSPORTATION SERVICES	1,176,160	6.48	1,130,205	6.59
CENTRAL SERVICES	56,825	0.31	54,328	0.32
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,497,222	19.27	3,295,593	19.23
TOTAL SUPPORT SERVICES	5,681,292	31.31	5,479,663	31.97
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,380,128	7.60	1,337,785	7.81
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,380,128	7.60	1,337,785	7.81
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	673,929	3.71	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	18,147,833	100.00	17,138,366	100.00
FUND TRANSFER	908,227			
TOTAL ALL EXPENDITURES AND OTHER USES	19,056,060			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	707,651	212,192	0	919,843
FIXED ASSETS	15,603,298	659,183	102,417	16,160,064

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.54	206,145	0.00	0.00	0	0	206,145
RENEWABLE TAXES	48.49	1,804,319	0.00	0.00	0	0	1,804,319
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	54.03	2,010,464	0.00	0.00	0	0	2,010,464
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	2,623,571		0	2,623,571
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	2,623,571		0	2,623,571

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	432,445	-9,019	-414	13,079	-42,437	-141,137	252,517
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	906,843	189,477	-2,585	22,980	0	123,519	1,240,234
BALANCES AT BEGINNING OF YEAR	2,573,428	3	10,244	321,953	47,418	52,070	3,005,116
BALANCES AT END OF YEAR	3,912,716	180,461	7,245	358,012	4,981	34,452	4,497,867

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	23	7	0	46
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	35	1	0	0	36
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	0	0	0	1
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	0	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	7	1	2	0	10
9. LEARNING DISABILITIES	0	0	25	62	6	0	93
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	2	0	0	3
12. AUTISM	0	0	1	0	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	11	0	0	0	11
15. INFANT/TODDLER W/ DISABILITIES	2	0	0	0	0	0	2
16. NONCATEGORICAL PRESCHOOL	0	26	0	0	0	0	26
TOTAL FOR CATEGORIES 1-16	2	26	102	89	15	0	234
GIFTED	0	0	23	22	0	0	45
TALENTED	0	0	0	1	0	0	1

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	880	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$554,713
AVERAGE NUMBER OF LUNCHES DAILY	1,962	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$623,585

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,848	\$6,458
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,874	\$34,569

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	127	76.5	24	14.5	14	8.4	0	0.0	1	0.6	166	100.0
WITHOUT CERTIFICATE	0	0.0	14	93.3	0	0.0	1	6.7	0	0.0	0	0.0	15	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	141	77.9	24	13.3	15	8.3	0	0.0	1	0.6	181	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL		GRAND TOTAL		
0	0	0	0	0			0		0		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Lincoln 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	27	1,656	25	1,570	3,280
MALE	0	28	1,610	28	1,755	3,421
TOTAL	2	55	3,266	53	3,325	6,701

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
133	533	520	516	500	529	490	471	522	565	4,779
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
582	410	483	396	1,871	51		6,701			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,781.0	1,802.0	33.0	6,616.0
AVERAGE DAILY MEMBERSHIP	4,784.9	1,840.8	35.5	6,661.1
AVERAGE DAILY ATTENDANCE	4,569.5	1,734.4	32.4	6,336.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	89	1	111	206
MALE	0	1	83	3	125	212
TOTAL	0	6	172	4	236	418

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	5	2	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	2	1.0	78	38.2	46	22.5	77	37.7	204	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	2	0.4	6	1.2	320	66.7	61	12.7	91	19.0	480	100.0
	TOTAL	3	0.4	8	1.2	401	58.4	107	15.6	168	24.5	687	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.6	5	6.5	18	23.4	1	1.3	51	66.2	77	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	4.0	13	12.9	53	52.5	1	1.0	30	29.7	101	100.0
	TOTAL	6	3.4	18	10.1	71	39.9	2	1.1	81	45.5	178	100.0
GRAND TOTAL 2001-02		9	1.0	26	3.0	472	54.6	109	12.6	249	28.8	865	100.0
2000-01 TOTAL		9	1.1	28	3.3	466	55.2	101	12.0	240	28.4	844	100.0
1999-00 TOTAL		9	1.1	24	2.9	461	54.9	96	11.4	249	29.7	839	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	48	48	102	56	67	64	87	472
PRINCIPALS	0	0	0	1	3	3	10	17
ASSISTANT PRINCIPALS	0	0	1	1	1	1	2	6
TOTAL	48	48	103	58	71	68	99	495

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	20,242,023	42.11
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	21,825,082	45.40
RESTRICTED GRANTS-IN-AID	1,038,918	2.16
REVENUE IN LIEU OF TAXES	273,824	0.57
REVENUE FOR/ON BEHALF OF LEA	29,570	0.06
TOTAL STATE SOURCES	23,167,394	48.20
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	3,750	0.01
RESTRICTED GRANTS-IN-AID	4,492,884	9.35
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	162,413	0.34
TOTAL FEDERAL SOURCES	4,659,047	9.69
TOTAL REVENUE	48,068,464	100.00
OTHER SOURCES OF FUNDS	518,711	
TOTAL REVENUES AND OTHER SOURCES	48,587,175	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,135,591	39.92	17,867,676	42.37
SPECIAL EDUCATION PROGRAMS	4,313,671	9.49	4,290,063	10.17
VOCATIONAL EDUCATION PROGRAMS	1,059,662	2.33	1,044,379	2.48
OTHER INSTRUCTIONAL PROGRAMS	1,758,325	3.87	1,734,735	4.11
SPECIAL PROGRAMS	1,186,241	2.61	1,157,233	2.74
ADULT/CONTINUING EDUCATION PROGRAMS	54,926	0.12	54,926	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	26,508,416	58.34	26,149,012	62.01
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,922,330	4.23	1,878,860	4.46
INSTRUCTIONAL STAFF SERVICES	2,228,576	4.90	2,199,004	5.21
SCHOOL ADMINISTRATION	2,453,535	5.40	2,439,139	5.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,604,441	14.54	6,517,003	15.45
GENERAL ADMINISTRATION	980,836	2.16	978,348	2.32
BUSINESS SERVICES	464,118	1.02	461,928	1.10
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,025,000	6.66	2,931,868	6.95
STUDENT TRANSPORTATION SERVICES	2,217,772	4.88	1,981,202	4.70
CENTRAL SERVICES	39,594	0.09	38,519	0.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,727,320	14.81	6,391,865	15.16
TOTAL SUPPORT SERVICES	13,331,761	29.34	12,908,868	30.61
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,122,624	6.87	3,087,915	7.32
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	24,463	0.05	24,463	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,147,087	6.93	3,112,378	7.38
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	241,908	0.53	0	0.00
DEBT SERVICE	2,206,184	4.86	0	0.00
TOTAL EXPENDITURES	45,435,356	100.00	42,170,258	100.00
FUND TRANSFER	234,828			
TOTAL ALL EXPENDITURES AND OTHER USES	45,670,184			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,406,000	5,360,000	5,859,200	6,906,800
OTHER LONG-TERM OBLIGATIONS	245,070	240,000	202,028	283,042
VESTED COMPENSATED ABSENCES	1,863,319	209,553	139,054	1,933,818
FIXED ASSETS	37,798,818	231,059	27,169	38,002,708

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.99	760,547	0.00	0.00	0	0	760,547
RENEWABLE TAXES	32.37	4,939,418	2.75	3.33	3	429,592	5,369,010
DEBT SERVICES TAXES	0.00	0	15.00	25.00	3	2,113,652	2,113,652
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	164,958	0.00	0.00	0	0	164,958
TOTAL AD VALOREM TAXES	37.36	5,864,923	17.75	28.33	6	2,543,244	8,408,167
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,767,727		0	10,767,727
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	10,767,727		0	10,767,727

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,017,492	0	0	810,083	89,416	0	2,916,991
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,882,288	0	0	2,999,261	22,671	0	139,644
BALANCES AT BEGINNING OF YEAR	7,212,536	0	0	1,051,328	1,837,539	0	10,101,403
BALANCES AT END OF YEAR	6,347,740	0	0	4,860,672	1,949,626	0	13,158,038

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	25	79	11	0	115
2. HARD OF HEARING	0	0	2	3	1	0	6
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	165	10	0	0	175
5. VISUAL IMPAIRMENTS	0	0	2	0	1	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	30	0	0	33
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	2	1	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	5	20	0	0	25
9. LEARNING DISABILITIES	0	0	91	167	13	0	271
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	7	4	2	0	13
12. AUTISM	0	0	6	6	1	0	13
13. TRAUMATIC BRAIN INJURY	0	0	1	3	1	0	5
14. DEVELOPMENTAL DELAY	0	0	46	0	0	0	46
15. INFANT/TODDLER W/ DISABILITIES	19	0	0	0	0	0	19
16. NONCATEGORICAL PRESCHOOL	0	90	0	0	0	0	90
TOTAL FOR CATEGORIES 1-16	19	90	354	324	31	0	818
GIFTED	0	0	107	61	0	0	168
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,896	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,474,632
AVERAGE NUMBER OF LUNCHES DAILY	4,469	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$897,432

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,724	\$6,293
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,134	\$35,739

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	14	82.4	0	0.0	3	17.6	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	14	82.4	0	0.0	3	17.6	17	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	5	83.3	1	16.7	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	190	43.9	139	32.1	97	22.4	4	0.9	3	0.7	433	100.0
WITHOUT CERTIFICATE	1	2.6	32	82.1	6	15.4	0	0.0	0	0.0	0	0.0	39	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.2	222	47.0	145	30.7	97	20.6	4	0.8	3	0.6	472	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	9	3	1	411	425
MALE	0	20	13	2	446	481
TOTAL	1	29	16	3	857	906

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
99	76	53	61	69	47	63	59	68	60	0	655
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
70	49	70	62	0		251		906			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	648	244	892
AVERAGE DAILY MEMBERSHIP	641	245	886
AVERAGE DAILY ATTENDANCE	603	210	812

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	1	27	28
MALE	0	0	0	0	34	34
TOTAL	0	0	0	1	61	62

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	2	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	2	2	3	3
NUMBER OF FACULTY	74	70	99	92

Livingston 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	16	21	543	59	8,948	9,587
MALE	16	12	552	59	9,627	10,266
TOTAL	32	33	1,095	118	18,575	19,853

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
59	1,490	1,627	1,650	1,624	1,722	1,578	1,615	1,601	1,547	14,513
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,589	1,382	1,274	1,095	5,340	0		19,853			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	14,361.0	5,102.0	0.0	19,463.0
AVERAGE DAILY MEMBERSHIP	14,450.2	5,238.0	0.0	19,688.2
AVERAGE DAILY ATTENDANCE	13,723.6	4,880.3	0.0	18,603.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	22	3	499	525
MALE	0	3	28	2	498	531
TOTAL	0	4	50	5	997	1,056

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
18	8	7	3	36	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.2	2	2.2	37	41.6	16	18.0	32	36.0	89	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	14	0.8	23	1.2	1,036	55.8	269	14.5	513	27.7	1,855	100.0
	TOTAL	16	0.8	25	1.3	1,074	55.2	285	14.7	545	28.0	1,945	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	2	6.5	1	3.2	1	3.2	0	0.0	27	87.1	31	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	14	4.5	32	10.2	175	55.9	4	1.3	88	28.1	313	100.0
	TOTAL	16	4.6	33	9.6	177	51.3	4	1.2	115	33.3	345	100.0
GRAND TOTAL 2001-02		32	1.4	58	2.5	1,251	54.6	289	12.6	660	28.8	2,290	100.0
2000-01 TOTAL		26	1.2	61	2.8	1,224	55.2	250	11.3	655	29.6	2,216	100.0
1999-00 TOTAL		26	1.2	57	2.6	1,215	56.0	242	11.2	630	29.0	2,170	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	110	115	357	176	162	152	179	1,251
PRINCIPALS	0	0	3	3	7	7	21	41
ASSISTANT PRINCIPALS	0	0	3	1	1	3	15	23
TOTAL	110	115	363	180	170	162	215	1,315

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	30,088,812	25.32
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	76,482,404	64.35
	RESTRICTED GRANTS-IN-AID	2,087,145	1.76
	REVENUE IN LIEU OF TAXES	629,054	0.53
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	79,198,603	66.63
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	9,066,249	7.63
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	501,863	0.42
	TOTAL FEDERAL SOURCES	9,568,112	8.05
TOTAL REVENUE	118,855,527	100.00	
OTHER SOURCES OF FUNDS	11,625,316		
TOTAL REVENUES AND OTHER SOURCES	130,480,843		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	51,270,482	42.23	50,798,934	47.60
SPECIAL EDUCATION PROGRAMS	11,374,547	9.37	11,225,690	10.52
VOCATIONAL EDUCATION PROGRAMS	2,494,185	2.05	2,403,815	2.25
OTHER INSTRUCTIONAL PROGRAMS	1,062,020	0.87	1,062,020	1.00
SPECIAL PROGRAMS	3,370,556	2.78	2,617,007	2.45
ADULT/CONTINUING EDUCATION PROGRAMS	176,531	0.15	175,343	0.16
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	69,748,321	57.45	68,282,809	63.98
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,556,426	2.93	3,553,883	3.33
INSTRUCTIONAL STAFF SERVICES	3,110,583	2.56	3,102,691	2.91
SCHOOL ADMINISTRATION	5,586,294	4.60	5,526,110	5.18
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,253,303	10.09	12,182,684	11.42
GENERAL ADMINISTRATION	1,550,612	1.28	1,549,174	1.45
BUSINESS SERVICES	1,137,745	0.94	1,098,003	1.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	8,962,681	7.38	8,827,112	8.27
STUDENT TRANSPORTATION SERVICES	6,173,608	5.08	5,476,480	5.13
CENTRAL SERVICES	958,683	0.79	864,608	0.81
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,783,329	15.47	17,815,377	16.69
TOTAL SUPPORT SERVICES	31,036,632	25.56	29,998,061	28.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	8,438,880	6.95	8,392,862	7.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	47,698	0.04	47,698	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	8,486,578	6.99	8,440,560	7.91
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,995,495	6.59	0	0.00
DEBT SERVICE	4,148,548	3.42	0	0.00
TOTAL EXPENDITURES	121,415,574	100.00	106,721,430	100.00
FUND TRANSFER	8,735,406			
TOTAL ALL EXPENDITURES AND OTHER USES	130,150,980			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	25,268,512	12,561,000	12,908,258	24,921,254
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,390,444	1,740,389	1,432,599	5,698,234
FIXED ASSETS	155,458,306	13,137,726	1,280,494	167,315,538

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.29	450,915	0.00	0.00	0	0	450,915
RENEWABLE TAXES	19.18	2,628,794	0.00	0.00	0	0	2,628,794
DEBT SERVICES TAXES	0.00	0	7.75	48.15	10	2,958,768	2,958,768
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	185,774	0.00	0.00	0	0	185,774
TOTAL AD VALOREM TAXES	22.47	3,265,483	7.75	48.15	10	2,958,768	6,224,251
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.50	18,999,959		0	18,999,959
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.50	18,999,959		0	18,999,959

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	245,020	0	0	250,264	-177,520	12,099	329,863
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-99,153	0	0	9,159	0	0	-89,994
BALANCES AT BEGINNING OF YEAR	19,922,509	0	0	1,283,966	3,246,460	1,584,570	26,037,505
BALANCES AT END OF YEAR	20,068,376	0	0	1,543,389	3,068,940	1,596,669	26,277,374

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	58	85	22	1	166
2. HARD OF HEARING	0	0	14	6	2	0	22
3. DEAF	0	0	5	7	1	0	13
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	287	14	0	0	301
5. VISUAL IMPAIRMENTS	0	0	2	5	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	12	32	2	0	46
7. ORTHOPEDIC IMPAIRMENTS	0	0	21	17	4	0	42
8. OTHER HEALTH IMPAIRMENTS	0	0	121	176	14	0	311
9. LEARNING DISABILITIES	0	0	325	559	49	0	933
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	7	1	0	9
12. AUTISM	0	0	14	4	0	0	18
13. TRAUMATIC BRAIN INJURY	0	0	1	1	1	0	3
14. DEVELOPMENTAL DELAY	0	0	26	0	0	0	26
15. INFANT/TODDLER W/ DISABILITIES	17	0	0	0	0	0	17
16. NONCATEGORICAL PRESCHOOL	0	238	0	0	0	0	238
TOTAL FOR CATEGORIES 1-16	17	238	887	913	96	1	2,152
GIFTED	0	0	131	111	1	0	243
TALENTED	0	0	28	43	2	0	73

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,588	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,483,928
AVERAGE NUMBER OF LUNCHES DAILY	14,873	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,316,665

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$4,962	\$5,376
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,290	\$36,379

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	16	39.0	21	51.2	4	9.8	0	0.0	41	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	16	39.0	21	51.2	4	9.8	0	0.0	41	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	15	65.2	6	26.1	2	8.7	0	0.0	23	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	15	65.2	6	26.1	2	8.7	0	0.0	23	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	860	71.5	234	19.5	95	7.9	10	0.8	4	0.3	1,203	100.0
WITHOUT CERTIFICATE	0	0.0	47	97.9	1	2.1	0	0.0	0	0.0	0	0.0	48	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	907	72.5	235	18.8	95	7.6	10	0.8	4	0.3	1,251	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	1	1	63	66
MALE	4	0	0	1	55	60
TOTAL	5	0	1	2	118	126

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
18	14	7	14	4	10	10	3	4	9	0	93
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
7	12	8	6	0		33		126			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	86	27	113
AVERAGE DAILY MEMBERSHIP	86	28	114
AVERAGE DAILY ATTENDANCE	77	26	104

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	3	3
MALE	0	0	0	0	1	1
TOTAL	0	0	0	0	4	4

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	11	15	13	11

Madison 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	7	1,070	9	105	1,191
MALE	0	4	1,080	12	158	1,254
TOTAL	0	11	2,150	21	263	2,445

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
97	202	225	223	184	174	165	203	219	246	1,938
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
123	123	113	134	493	14		2,445			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,934.0	472.0	14.0	2,420.0
AVERAGE DAILY MEMBERSHIP	1,947.3	488.9	13.9	2,450.0
AVERAGE DAILY ATTENDANCE	1,851.6	457.9	13.5	2,322.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	64	0	7	72
MALE	0	0	33	2	4	39
TOTAL	0	1	97	2	11	111

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	2	3	0	7	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	7	3.5	3	1.5	98	48.8	45	22.4	48	23.9	201	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.2	2	3.2	26	41.3	12	19.0	21	33.3	63	100.0
	TOTAL	9	3.4	5	1.9	124	46.8	57	21.5	70	26.4	265	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.6	8	10.3	30	38.5	10	12.8	28	35.9	78	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	0	0.0	5	45.5	2	18.2	4	36.4	11	100.0
	TOTAL	2	2.2	8	9.0	35	39.3	12	13.5	32	36.0	89	100.0
GRAND TOTAL 2001-02		11	3.1	13	3.7	159	44.9	69	19.5	102	28.8	354	100.0
2000-01 TOTAL		9	2.5	14	3.9	165	45.8	69	19.2	103	28.6	360	100.0
1999-00 TOTAL		9	2.5	14	3.9	162	45.3	72	20.1	101	28.2	358	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	17	19	7	15	13	49	159
PRINCIPALS	0	0	0	0	1	2	4	7
ASSISTANT PRINCIPALS	0	0	0	0	0	0	6	6
TOTAL	39	17	19	7	16	15	59	172

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,602,643	16.22
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,309,249	58.03
RESTRICTED GRANTS-IN-AID	686,101	4.28
REVENUE IN LIEU OF TAXES	41,074	0.26
REVENUE FOR/ON BEHALF OF LEA	18,943	0.12
TOTAL STATE SOURCES	10,055,367	62.68
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,308,482	20.62
REVENUE IN LIEU OF TAXES	22,654	0.14
REVENUE FOR/ON BEHALF OF LEA	53,929	0.34
TOTAL FEDERAL SOURCES	3,385,065	21.10
TOTAL REVENUE	16,043,075	100.00
OTHER SOURCES OF FUNDS	1,550,087	
TOTAL REVENUES AND OTHER SOURCES	17,593,162	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,244,821	33.06	5,216,249	34.34
SPECIAL EDUCATION PROGRAMS	1,546,982	9.75	1,519,698	10.01
VOCATIONAL EDUCATION PROGRAMS	307,033	1.94	272,708	1.80
OTHER INSTRUCTIONAL PROGRAMS	386,256	2.43	386,256	2.54
SPECIAL PROGRAMS	1,030,641	6.50	975,128	6.42
ADULT/CONTINUING EDUCATION PROGRAMS	55,289	0.35	55,289	0.36
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,571,022	54.03	8,425,328	55.47
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,021,782	6.44	982,740	6.47
INSTRUCTIONAL STAFF SERVICES	1,091,828	6.88	1,083,426	7.13
SCHOOL ADMINISTRATION	904,733	5.70	904,733	5.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,018,343	19.03	2,970,899	19.56
GENERAL ADMINISTRATION	379,662	2.39	373,127	2.46
BUSINESS SERVICES	245,487	1.55	234,442	1.54
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,225,511	7.72	1,211,582	7.98
STUDENT TRANSPORTATION SERVICES	536,287	3.38	536,287	3.53
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,386,947	15.05	2,355,438	15.51
TOTAL SUPPORT SERVICES	5,405,290	34.07	5,326,337	35.07
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,477,562	9.31	1,437,089	9.46
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,477,562	9.31	1,437,089	9.46
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	410,621	2.59	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	15,864,495	100.00	15,188,754	100.00
FUND TRANSFER	202,396			
TOTAL ALL EXPENDITURES AND OTHER USES	16,066,891			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	1,389,922	25,271	1,364,651
VESTED COMPENSATED ABSENCES	376,329	92,894	49,381	419,842
FIXED ASSETS	12,670,186	672,947	25,774	13,317,359

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.76	213,986	0.00	0.00	0	0	213,986
RENEWABLE TAXES	4.76	213,986	0.00	0.00	0	0	213,986
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	38,844	0.00	0.00	0	0	38,844
TOTAL AD VALOREM TAXES	9.52	466,816	0.00	0.00	0	0	466,816
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.50	1,426,584	0	1,426,584	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.50	1,426,584	0	1,426,584	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	124,512	0	0	-7,612	0	1,409,371	1,526,271
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-611	0	0	0	0	0	-611
BALANCES AT BEGINNING OF YEAR	5,501,765	0	0	313,360	0	0	5,815,125
BALANCES AT END OF YEAR	5,625,666	0	0	305,748	0	1,409,371	7,340,785

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	17	58	7	0	82
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	1	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	28	4	0	0	32
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	16	0	0	21
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	1	3	0	0	4
9. LEARNING DISABILITIES	0	0	37	43	6	0	86
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	1	0	1
12. AUTISM	0	0	1	4	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	13	0	0	0	13
15. INFANT/TODDLER W/ DISABILITIES	11	0	0	0	0	0	11
16. NONCATEGORICAL PRESCHOOL	0	20	0	0	0	0	20
TOTAL FOR CATEGORIES 1-16	11	20	106	130	14	0	281
GIFTED	0	0	8	6	0	0	14
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,208	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$919,312
AVERAGE NUMBER OF LUNCHES DAILY	1,868	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$354,699

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,536	\$6,212
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$28,054	\$29,517

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	14.3	5	71.4	1	14.3	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	14.3	5	71.4	1	14.3	0	0.0	7	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	25.0	1	25.0	2	50.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	0	0.0	2	100.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	16.7	2	33.3	2	33.3	1	16.7	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	44	48.4	28	30.8	19	20.9	0	0.0	0	0.0	91	100.0
WITHOUT CERTIFICATE	0	0.0	60	88.2	7	10.3	0	0.0	1	1.5	0	0.0	68	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	104	65.4	35	22.0	19	11.9	1	0.6	0	0.0	159	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	0	1	161	167
MALE	0	2	1	1	134	138
TOTAL	0	7	1	2	295	305

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
31	33	22	18	22	19	26	17	21	18	0	227
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL		GRAND TOTAL		
20	21	23	14	0			78		305		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	217	78	295
AVERAGE DAILY MEMBERSHIP	226	83	310
AVERAGE DAILY ATTENDANCE	218	80	299

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	6	6
MALE	0	0	0	0	7	7
TOTAL	0	0	0	0	13	13

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	1	1	1
NUMBER OF FACULTY	0	27	24	25

Morehouse 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	3	1,611	9	877	2,501
MALE	2	4	1,746	12	990	2,754
TOTAL	3	7	3,357	21	1,867	5,255

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
186	418	465	500	445	406	426	369	469	366	4,050
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
404	256	249	242	1,151	54		5,255			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,027.0	1,098.0	49.0	5,174.0
AVERAGE DAILY MEMBERSHIP	4,051.6	1,122.6	50.8	5,225.0
AVERAGE DAILY ATTENDANCE	3,835.1	1,022.3	46.3	4,903.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	74	0	56	130
MALE	0	0	63	0	37	100
TOTAL	0	0	137	0	93	230

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	2	2	0	15	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	2	100.0	2	100.0
	BLACK	5	2.0	6	2.4	106	42.2	55	21.9	79	31.5	251	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	0.3	9	2.6	208	61.2	51	15.0	71	20.9	340	100.0
	TOTAL	6	1.0	15	2.5	315	53.0	106	17.8	152	25.6	594	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.5	5	7.7	25	38.5	8	12.3	26	40.0	65	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	6.2	4	4.9	49	60.5	3	3.7	20	24.7	81	100.0
	TOTAL	6	4.1	9	6.2	74	50.7	11	7.5	46	31.5	146	100.0
GRAND TOTAL 2001-02	12	1.6	24	3.2	389	52.6	117	15.8	198	26.8	740	100.0	
2000-01 TOTAL	10	1.4	25	3.4	366	50.4	121	16.7	204	28.1	726	100.0	
1999-00 TOTAL	10	1.3	24	3.2	384	50.6	123	16.2	218	28.7	759	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	72	47	115	38	25	29	63	389
PRINCIPALS	0	0	0	1	2	2	9	14
ASSISTANT PRINCIPALS	0	0	2	0	2	3	4	11
TOTAL	72	47	117	39	29	34	76	414

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	8,683,133	23.63
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	19,452,696	52.95
RESTRICTED GRANTS-IN-AID	857,476	2.33
REVENUE IN LIEU OF TAXES	216,201	0.59
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	20,526,373	55.87
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	7,410,642	20.17
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	119,996	0.33
TOTAL FEDERAL SOURCES	7,530,638	20.50
TOTAL REVENUE	36,740,144	100.00
OTHER SOURCES OF FUNDS	2,383,523	
TOTAL REVENUES AND OTHER SOURCES	39,123,667	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	13,645,027	35.52	13,623,729	39.88
SPECIAL EDUCATION PROGRAMS	3,807,738	9.91	3,769,722	11.04
VOCATIONAL EDUCATION PROGRAMS	840,296	2.19	801,982	2.35
OTHER INSTRUCTIONAL PROGRAMS	452,419	1.18	327,025	0.96
SPECIAL PROGRAMS	1,718,575	4.47	1,596,734	4.67
ADULT/CONTINUING EDUCATION PROGRAMS	294,637	0.77	293,413	0.86
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,758,692	54.03	20,412,605	59.76
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,017,763	2.65	1,017,763	2.98
INSTRUCTIONAL STAFF SERVICES	2,005,563	5.22	2,000,797	5.86
SCHOOL ADMINISTRATION	1,954,595	5.09	1,954,595	5.72
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,977,921	12.96	4,973,155	14.56
GENERAL ADMINISTRATION	761,039	1.98	760,079	2.23
BUSINESS SERVICES	1,092,948	2.84	1,091,300	3.19
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,815,503	7.33	2,717,199	7.95
STUDENT TRANSPORTATION SERVICES	1,616,753	4.21	1,337,440	3.92
CENTRAL SERVICES	516,291	1.34	496,397	1.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,802,534	17.71	6,402,415	18.74
TOTAL SUPPORT SERVICES	11,780,455	30.66	11,375,570	33.30
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,360,341	6.14	2,351,669	6.88
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	19,544	0.05	19,544	0.06
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,379,885	6.19	2,371,213	6.94
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,173,963	3.06	0	0.00
DEBT SERVICE	2,326,924	6.06	0	0.00
TOTAL EXPENDITURES	38,419,919	100.00	34,159,388	100.00
FUND TRANSFER	315,841			
TOTAL ALL EXPENDITURES AND OTHER USES	38,735,760			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	2,949,719	293,008	25,158	3,217,569
OTHER LONG-TERM OBLIGATIONS	40,297	0	13,001	27,296
VESTED COMPENSATED ABSENCES	923,605	613,139	0	1,536,744
FIXED ASSETS	33,160,126	829,778	790,531	33,199,373

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.57	609,892	0.00	0.00	0	0	609,892
RENEWABLE TAXES	23.29	2,595,415	5.00	5.00	1	34,566	2,629,981
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	99,678	0.00	0.00	0	0	99,678
TOTAL AD VALOREM TAXES	28.86	3,304,985	5.00	5.00	1	34,566	3,339,551
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	4,608,262		0	4,608,262
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	4,608,262		0	4,608,262

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,090,241	97,823	699	352,965	2,158	-1,155,979	387,907
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	12,755	-103,328	-4,808	-93,033	0	813,618	625,204
BALANCES AT BEGINNING OF YEAR	642,588	5,505	4,109	166,992	-15,380	844,433	1,648,247
BALANCES AT END OF YEAR	1,745,584	0	0	426,924	-13,222	502,072	2,661,358

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	37	76	11	0	124
2. HARD OF HEARING	0	0	2	4	0	0	6
3. DEAF	0	0	2	0	0	0	2
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	90	11	0	0	101
5. VISUAL IMPAIRMENTS	0	0	3	0	0	0	3
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	10	1	0	15
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	4	0	0	13
8. OTHER HEALTH IMPAIRMENTS	0	0	19	23	1	0	43
9. LEARNING DISABILITIES	0	0	108	195	13	0	316
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	3	1	0	9
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	2	0	0	2
14. DEVELOPMENTAL DELAY	0	0	82	0	0	0	82
15. INFANT/TODDLER W/ DISABILITIES	27	0	0	0	0	0	27
16. NONCATEGORICAL PRESCHOOL	0	123	0	0	0	0	123
TOTAL FOR CATEGORIES 1-16	27	123	362	329	27	0	868
GIFTED	0	0	13	39	0	0	52
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,099	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,634,351
AVERAGE NUMBER OF LUNCHES DAILY	3,686	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$495,542

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,615	\$6,500
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$27,657	\$30,517

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	7.1	13	92.9	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	7.1	13	92.9	0	0.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	27.3	7	63.6	1	9.1	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	27.3	7	63.6	1	9.1	0	0.0	11	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	179	63.9	74	26.4	25	8.9	1	0.4	1	0.4	280	100.0
WITHOUT CERTIFICATE	4	3.7	98	89.9	7	6.4	0	0.0	0	0.0	0	0.0	109	100.0
TOTAL FT CLASSROOM TEACHERS	4	1.0	277	71.2	81	20.8	25	6.4	1	0.3	1	0.3	389	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	8	0	274	282
MALE	0	0	0	0	287	287
TOTAL	0	0	8	0	561	569

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
42	44	41	35	40	32	36	55	44	54	0	423
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
33	39	45	29	0		146		569			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	438	143	581
AVERAGE DAILY MEMBERSHIP	433	144	577
AVERAGE DAILY ATTENDANCE	414	135	549

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	15	15
MALE	0	0	0	0	11	11
TOTAL	0	0	0	0	26	26

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	1	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	3	2	2	2
NUMBER OF FACULTY	49	40	43	41

Natchitoches 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	12	11	1,927	34	1,377	3,361
MALE	24	15	1,958	29	1,553	3,579
TOTAL	36	26	3,885	63	2,930	6,940

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
350	552	530	542	528	730	437	408	570	672	5,319
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
576	251	416	330	1,573	48		6,940			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,224.0	1,108.0	48.0	6,380.0
AVERAGE DAILY MEMBERSHIP	5,246.2	1,514.7	48.7	6,809.6
AVERAGE DAILY ATTENDANCE	4,894.4	1,375.6	43.6	6,313.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	94	4	93	191
MALE	3	1	65	1	92	162
TOTAL	3	1	159	5	185	353

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	2	0	3	15	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	BLACK	4	1.5	4	1.5	101	37.1	69	25.4	94	34.6	272	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	0.6	6	1.3	296	63.0	73	15.5	92	19.6	470	100.0
	TOTAL	7	0.9	10	1.3	399	53.6	142	19.1	186	25.0	744	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	6.2	21	32.3	1	1.5	39	60.0	65	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	2.0	11	10.9	50	49.5	2	2.0	36	35.6	101	100.0
	TOTAL	2	1.2	15	9.0	72	43.1	3	1.8	75	44.9	167	100.0
GRAND TOTAL 2001-02		9	1.0	25	2.7	471	51.7	145	15.9	261	28.6	911	100.0
2000-01 TOTAL		9	1.0	26	2.8	467	50.7	145	15.7	275	29.8	922	100.0
1999-00 TOTAL		10	1.1	27	2.9	463	49.3	149	15.9	291	31.0	940	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	46	32	108	53	53	67	112	471
PRINCIPALS	0	0	0	0	2	3	10	15
ASSISTANT PRINCIPALS	0	0	0	1	1	1	7	10
TOTAL	46	32	108	54	56	71	129	496

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,427,241	28.39
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	24,099,268	50.96
RESTRICTED GRANTS-IN-AID	1,193,660	2.52
REVENUE IN LIEU OF TAXES	224,921	0.48
REVENUE FOR/ON BEHALF OF LEA	26,068	0.06
TOTAL STATE SOURCES	25,543,917	54.02
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	6,640	0.01
RESTRICTED GRANTS-IN-AID	7,722,971	16.33
REVENUE IN LIEU OF TAXES	443,548	0.94
REVENUE FOR/ON BEHALF OF LEA	145,439	0.31
TOTAL FEDERAL SOURCES	8,318,598	17.59
TOTAL REVENUE	47,289,756	100.00
OTHER SOURCES OF FUNDS	301,131	
TOTAL REVENUES AND OTHER SOURCES	47,590,887	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	17,006,284	34.24	16,705,663	36.50
SPECIAL EDUCATION PROGRAMS	5,476,304	11.03	5,458,239	11.93
VOCATIONAL EDUCATION PROGRAMS	894,754	1.80	801,270	1.75
OTHER INSTRUCTIONAL PROGRAMS	1,532,628	3.09	1,495,874	3.27
SPECIAL PROGRAMS	3,405,912	6.86	3,357,953	7.34
ADULT/CONTINUING EDUCATION PROGRAMS	107,518	0.22	107,518	0.23
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	28,423,400	57.23	27,926,517	61.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,752,231	3.53	1,748,593	3.82
INSTRUCTIONAL STAFF SERVICES	1,943,070	3.91	1,940,890	4.24
SCHOOL ADMINISTRATION	2,368,501	4.77	2,364,888	5.17
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,063,802	12.21	6,054,371	13.23
GENERAL ADMINISTRATION	651,237	1.31	651,237	1.42
BUSINESS SERVICES	489,544	0.99	483,570	1.06
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,956,346	7.97	3,919,213	8.56
STUDENT TRANSPORTATION SERVICES	3,649,325	7.35	3,474,973	7.59
CENTRAL SERVICES	210,788	0.42	202,718	0.44
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	8,957,240	18.04	8,731,711	19.08
TOTAL SUPPORT SERVICES	15,021,042	30.25	14,786,082	32.31
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,062,408	6.17	3,052,711	6.67
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,300	0.00	1,300	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,063,708	6.17	3,054,011	6.67
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	204,065	0.41	0	0.00
DEBT SERVICE	2,951,479	5.94	0	0.00
TOTAL EXPENDITURES	49,663,694	100.00	45,766,610	100.00
FUND TRANSFER	245,304			
TOTAL ALL EXPENDITURES AND OTHER USES	49,908,998			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	30,265,000	0	1,310,000	28,955,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,827,420	42,010	293,942	1,575,488
FIXED ASSETS	65,855,088	919,167	2,130,582	64,643,673

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.65	514,871	0.00	0.00	0	0	514,871
RENEWABLE TAXES	7.00	775,073	6.98	7.00	5	770,761	1,545,834
DEBT SERVICES TAXES	0.00	0	23.00	48.00	3	2,835,260	2,835,260
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	114,299	0.00	0.00	0	0	114,299
TOTAL AD VALOREM TAXES	11.65	1,404,243	29.98	55.00	8	3,606,021	5,010,264

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	1.50	6,649,128	0	6,649,128
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	1.50	6,649,128	0	6,649,128

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-1,435,710	6,649	-712	-174,786	-82,248	-631,304	-2,318,111
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-2,375	0	417	12,519	0	0	10,561
BALANCES AT BEGINNING OF YEAR	11,596,720	150,219	316	1,029,324	4,974,552	1,587,260	19,338,391
BALANCES AT END OF YEAR	10,158,635	156,868	21	867,057	4,892,304	955,956	17,030,841

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	20	53	8	1	82
2. HARD OF HEARING	0	0	2	1	0	0	3
3. DEAF	0	0	2	1	0	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	133	16	1	0	150
5. VISUAL IMPAIRMENTS	0	0	5	2	1	0	8
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	14	0	0	16
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	3	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	44	27	5	0	76
9. LEARNING DISABILITIES	0	0	101	200	24	0	325
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	7	2	0	13
12. AUTISM	0	0	3	7	1	0	11
13. TRAUMATIC BRAIN INJURY	0	0	2	4	0	0	6
14. DEVELOPMENTAL DELAY	0	0	25	0	0	0	25
15. INFANT/TODDLER W/ DISABILITIES	26	0	0	0	0	0	26
16. NONCATEGORICAL PRESCHOOL	0	99	0	0	0	0	99
TOTAL FOR CATEGORIES 1-16	26	99	345	335	43	1	849
GIFTED	0	1	51	132	8	0	192
TALENTED	0	0	12	61	6	0	79

Natchitoches

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,622	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,894,378
AVERAGE NUMBER OF LUNCHES DAILY	5,367	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,034,904

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,787	\$6,595
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,383	\$37,898

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	20.0	11	73.3	0	0.0	1	6.7	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	20.0	11	73.3	0	0.0	1	6.7	15	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	10.0	1	10.0	8	80.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	10.0	1	10.0	8	80.0	0	0.0	0	0.0	10	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	248	58.9	100	23.8	65	15.4	5	1.2	3	0.7	421	100.0
WITHOUT CERTIFICATE	3	6.0	42	84.0	5	10.0	0	0.0	0	0.0	0	0.0	50	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.6	290	61.6	105	22.3	65	13.8	5	1.1	3	0.6	471	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	5	7	3	224	241
MALE	0	5	15	4	212	236
TOTAL	2	10	22	7	436	477

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
19	30	28	36	25	38	38	27	48	52	0	341
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
36	34	31	35	0		136		477			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	342	142	484
AVERAGE DAILY MEMBERSHIP	337	139	475
AVERAGE DAILY ATTENDANCE	323	131	453

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	0	14	17
MALE	0	0	2	0	16	18
TOTAL	0	0	5	0	30	35

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	33	38	39	39

Orleans 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	25	754	33,897	414	1,348	36,438
MALE	20	732	34,154	436	1,405	36,747
TOTAL	45	1,486	68,051	850	2,753	73,185

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
2,224	4,137	5,674	6,089	6,247	7,591	4,715	5,022	5,517	7,555	54,771
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
4,755	4,594	4,670	4,395	18,414	0		73,185			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	54,243.0	17,051.0	0.0	71,294.0
AVERAGE DAILY MEMBERSHIP	54,121.9	17,775.3	0.0	71,897.2
AVERAGE DAILY ATTENDANCE	50,857.6	15,539.5	0.0	66,397.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	79	1,785	26	91	1,983
MALE	0	57	1,346	14	71	1,488
TOTAL	2	136	3,131	40	162	3,471

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
82	23	25	1	131	6

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	1.9	0	0.0	26	49.1	20	37.7	6	11.3	53	100.0
	BLACK	93	1.6	108	1.9	2,791	48.1	906	15.6	1,906	32.8	5,804	100.0
	HISPANIC	1	1.8	0	0.0	33	60.0	13	23.6	8	14.5	55	100.0
	WHITE	14	1.5	17	1.8	747	77.7	95	9.9	88	9.2	961	100.0
	TOTAL	109	1.6	125	1.8	3,597	52.3	1,034	15.0	2,008	29.2	6,873	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	1	5.6	0	0.0	7	38.9	6	33.3	4	22.2	18	100.0
	BLACK	26	1.8	50	3.5	648	45.2	133	9.3	577	40.2	1,434	100.0
	HISPANIC	2	10.0	0	0.0	15	75.0	0	0.0	3	15.0	20	100.0
	WHITE	7	1.5	10	2.2	286	62.9	23	5.1	129	28.4	455	100.0
	TOTAL	36	1.9	60	3.1	956	49.6	162	8.4	713	37.0	1,927	100.0
GRAND TOTAL 2001-02	145	1.6	185	2.1	4,553	51.7	1,196	13.6	2,721	30.9	8,800	100.0	
2000-01 TOTAL	111	1.3	164	1.9	4,612	53.2	1,150	13.3	2,632	30.4	8,669	100.0	
1999-00 TOTAL	110	1.2	176	1.9	4,978	54.8	1,028	11.3	2,798	30.8	9,090	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	533	473	843	380	478	615	1,231	4,553
PRINCIPALS	1	0	12	5	13	27	52	110
ASSISTANT PRINCIPALS	0	0	9	7	7	5	19	47
TOTAL	534	473	864	392	498	647	1,302	4,710

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	192,853,886	37.04
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	220,735,487	42.39
	RESTRICTED GRANTS-IN-AID	11,095,061	2.13
	REVENUE IN LIEU OF TAXES	3,429,618	0.66
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	235,260,166	45.18
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	93,835	0.02
	RESTRICTED GRANTS-IN-AID	89,610,650	17.21
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	2,913,297	0.56
	TOTAL FEDERAL SOURCES	92,617,782	17.79
TOTAL REVENUE	520,731,834	100.00	
OTHER SOURCES OF FUNDS	13,671,925		
TOTAL REVENUES AND OTHER SOURCES	534,403,759		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	183,792,668	33.42	182,329,976	38.65
SPECIAL EDUCATION PROGRAMS	58,062,018	10.56	57,122,932	12.11
VOCATIONAL EDUCATION PROGRAMS	8,212,368	1.49	6,677,549	1.42
OTHER INSTRUCTIONAL PROGRAMS	3,324,953	0.60	3,324,953	0.70
SPECIAL PROGRAMS	43,356,173	7.88	41,909,481	8.88
ADULT/CONTINUING EDUCATION PROGRAMS	707,960	0.13	673,749	0.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	297,456,140	54.09	292,038,640	61.91
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	21,802,084	3.96	21,500,555	4.56
INSTRUCTIONAL STAFF SERVICES	15,181,609	2.76	15,010,097	3.18
SCHOOL ADMINISTRATION	22,180,216	4.03	22,180,216	4.70
TOTAL INSTRUCTIONAL SUPPORT SERVICES	59,163,909	10.76	58,690,868	12.44
GENERAL ADMINISTRATION	10,629,980	1.93	10,597,332	2.25
BUSINESS SERVICES	4,761,806	0.87	4,729,937	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	42,118,899	7.66	41,999,911	8.90
STUDENT TRANSPORTATION SERVICES	20,560,678	3.74	20,232,938	4.29
CENTRAL SERVICES	15,494,814	2.82	14,441,536	3.06
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	93,566,177	17.02	92,001,654	19.50
TOTAL SUPPORT SERVICES	152,730,086	27.78	150,692,522	31.95
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	29,430,063	5.35	28,986,253	6.14
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	29,430,063	5.35	28,986,253	6.14
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	36,222,200	6.59	0	0.00
DEBT SERVICE	34,040,934	6.19	0	0.00
TOTAL EXPENDITURES	549,879,423	100.00	471,717,415	100.00
FUND TRANSFER	19,715,816			
TOTAL ALL EXPENDITURES AND OTHER USES	569,595,239			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	337,376,749	0	14,790,000	322,586,749
OTHER LONG-TERM OBLIGATIONS	40,998,497	0	1,648,644	39,349,853
VESTED COMPENSATED ABSENCES	15,781,641	3,476,981	0	19,258,622
FIXED ASSETS	548,822,521	16,845,124	4,114,224	561,553,421

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	27.65	45,177,685	0.00	0.00	7	0	45,177,685
RENEWABLE TAXES	14.26	26,530,398	0.00	0.00	7	0	26,530,398
DEBT SERVICES TAXES	10.79	18,461,709	0.00	0.00	7	0	18,461,709
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	52.70	90,169,792	0.00	0.00	21	0	90,169,792
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.50	83,405,961	9,267,329	92,673,290	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.50	83,405,961	9,267,329	92,673,290	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-7,597,350	0	0	1,025,331	1,786,060	-30,405,521	-35,191,480
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-10,889,229	0	0	0	-7,790,072	-1,106,024	-19,785,325
BALANCES AT BEGINNING OF YEAR	59,191,892	0	0	3,236,148	36,547,669	87,062,801	186,038,510
BALANCES AT END OF YEAR	40,705,313	0	0	4,261,479	30,543,657	55,551,256	131,061,705

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	372	660	134	5	1,171
2. HARD OF HEARING	0	0	35	29	3	0	67
3. DEAF	0	0	10	3	1	0	14
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,180	285	8	0	1,473
5. VISUAL IMPAIRMENTS	0	0	17	20	1	0	38
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	313	570	25	0	908
7. ORTHOPEDIC IMPAIRMENTS	0	0	65	40	8	0	113
8. OTHER HEALTH IMPAIRMENTS	0	0	235	212	16	0	463
9. LEARNING DISABILITIES	0	0	607	1,550	142	0	2,299
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	32	42	27	1	102
12. AUTISM	0	0	104	82	27	1	214
13. TRAUMATIC BRAIN INJURY	0	0	22	25	3	0	50
14. DEVELOPMENTAL DELAY	0	0	4	0	0	0	4
15. INFANT/TODDLER W/ DISABILITIES	192	0	0	0	0	0	192
16. NONCATEGORICAL PRESCHOOL	0	516	0	0	0	0	516
TOTAL FOR CATEGORIES 1-16	192	516	2,996	3,518	395	7	7,624
GIFTED	0	70	1,736	1,953	25	0	3,784
TALENTED	0	0	251	497	24	0	772

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	16,591	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$20,697,415
AVERAGE NUMBER OF LUNCHES DAILY	38,700	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$4,318,651

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,797	\$6,446
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,036	\$37,548

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	4	3.7	51	46.8	49	45.0	0	0.0	5	4.6	109	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
TOTAL PRINCIPALS	0	0.0	4	3.6	51	46.4	50	45.5	0	0.0	5	4.5	110	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	2.1	21	44.7	22	46.8	1	2.1	2	4.3	47	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	1	2.1	21	44.7	22	46.8	1	2.1	2	4.3	47	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	5	0.1	2,323	64.5	960	26.7	286	7.9	8	0.2	20	0.6	3,602	100.0
WITHOUT CERTIFICATE	15	1.6	889	93.5	40	4.2	2	0.2	0	0.0	5	0.5	951	100.0
TOTAL FT CLASSROOM TEACHERS	20	0.4	3,212	70.5	1,000	22.0	288	6.3	8	0.2	25	0.5	4,553	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	12	336	5,496	284	6,380	12,508
MALE	4	295	5,130	257	6,915	12,601
TOTAL	16	631	10,626	541	13,295	25,109

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
1,198	1,371	1,427	1,381	1,472	1,386	1,550	1,598	1,798	2,261	96	15,538
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
2,587	2,453	2,379	2,082	70		9,571	25,109				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	15,532	9,338	24,870
AVERAGE DAILY MEMBERSHIP	15,523	9,430	24,953
AVERAGE DAILY ATTENDANCE	14,996	9,095	24,090

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	33	275	27	720	1,057
MALE	0	18	278	31	661	988
TOTAL	2	51	553	58	1,381	2,045

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
45	8	12	5	70

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	69	68	73	70
NUMBER OF FACULTY	1,863	2,174	2,144	2,243

Ouachita 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	6	55	2,413	52	6,312	8,838
MALE	5	34	2,381	66	6,436	8,922
TOTAL	11	89	4,794	118	12,748	17,760

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
298	1,349	1,421	1,306	1,366	1,438	1,368	1,373	1,541	1,510	12,970
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,433	1,262	1,099	996	4,790	0		17,760			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	12,926.0	4,540.0	0.0	17,466.0
AVERAGE DAILY MEMBERSHIP	12,954.1	4,674.4	0.0	17,628.5
AVERAGE DAILY ATTENDANCE	12,311.7	4,290.8	0.0	16,602.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	4	100	3	365	472
MALE	1	3	88	4	355	451
TOTAL	1	7	188	7	720	923

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
21	6	6	0	33	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	BLACK	6	1.4	4	0.9	157	36.0	87	20.0	182	41.7	436	100.0
	HISPANIC	0	0.0	0	0.0	2	33.3	2	33.3	2	33.3	6	100.0
	WHITE	18	1.2	18	1.2	871	56.5	241	15.6	393	25.5	1,541	100.0
	TOTAL	24	1.2	22	1.1	1,033	52.0	330	16.6	577	29.1	1,986	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.5	7	5.1	41	29.9	9	6.6	78	56.9	137	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.4	31	8.9	164	47.1	11	3.2	137	39.4	348	100.0
	TOTAL	7	1.4	38	7.8	205	42.3	20	4.1	215	44.3	485	100.0
GRAND TOTAL 2001-02		31	1.3	60	2.4	1,238	50.1	350	14.2	792	32.1	2,471	100.0
2000-01 TOTAL		31	1.3	58	2.4	1,204	50.4	337	14.1	761	31.8	2,391	100.0
1999-00 TOTAL		30	1.3	56	2.4	1,182	50.6	322	13.8	745	31.9	2,335	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	99	91	317	166	172	161	232	1,238
PRINCIPALS	0	0	0	1	2	7	22	32
ASSISTANT PRINCIPALS	0	0	5	2	3	8	10	28
TOTAL	99	91	322	169	177	176	264	1,298

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	52,667,280	38.81
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	68,204,634	50.26
RESTRICTED GRANTS-IN-AID	2,125,234	1.57
REVENUE IN LIEU OF TAXES	746,247	0.55
REVENUE FOR/ON BEHALF OF LEA	60,653	0.04
TOTAL STATE SOURCES	71,136,768	52.42
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	11,428,415	8.42
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	469,870	0.35
TOTAL FEDERAL SOURCES	11,898,285	8.77
TOTAL REVENUE	135,702,333	100.00
OTHER SOURCES OF FUNDS	23,556,668	
TOTAL REVENUES AND OTHER SOURCES	159,259,001	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	48,592,853	30.27	48,046,489	43.40
SPECIAL EDUCATION PROGRAMS	16,569,366	10.32	16,435,652	14.85
VOCATIONAL EDUCATION PROGRAMS	853,234	0.53	759,656	0.69
OTHER INSTRUCTIONAL PROGRAMS	2,206,660	1.37	1,867,890	1.69
SPECIAL PROGRAMS	3,621,121	2.26	3,500,716	3.16
ADULT/CONTINUING EDUCATION PROGRAMS	433,708	0.27	406,817	0.37
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	72,276,942	45.03	71,017,220	64.15
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,586,154	2.23	3,530,935	3.19
INSTRUCTIONAL STAFF SERVICES	4,787,374	2.98	4,779,569	4.32
SCHOOL ADMINISTRATION	5,822,635	3.63	5,822,635	5.26
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,196,163	8.84	14,133,139	12.77
GENERAL ADMINISTRATION	1,518,086	0.95	1,511,613	1.37
BUSINESS SERVICES	2,098,882	1.31	2,056,940	1.86
OPERATION AND MAINTENANCE OF PLANT SERVICES	10,242,268	6.38	9,110,728	8.23
STUDENT TRANSPORTATION SERVICES	5,264,276	3.28	4,374,067	3.95
CENTRAL SERVICES	1,576,237	0.98	1,363,515	1.23
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	20,699,749	12.89	18,416,863	16.64
TOTAL SUPPORT SERVICES	34,895,912	21.74	32,550,002	29.40
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,146,206	4.45	7,085,626	6.40
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	53,834	0.03	53,834	0.05
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,200,040	4.49	7,139,460	6.45
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	35,774,006	22.29	0	0.00
DEBT SERVICE	10,378,765	6.47	0	0.00
TOTAL EXPENDITURES	160,525,665	100.00	110,706,682	100.00
FUND TRANSFER	13,533,309			
TOTAL ALL EXPENDITURES AND OTHER USES	174,058,974			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	115,445,000	10,000,000	4,435,000	121,010,000
OTHER LONG-TERM OBLIGATIONS	332,765	214,632	0	547,397
VESTED COMPENSATED ABSENCES	3,731,587	287,512	254,328	3,764,771
FIXED ASSETS	196,369,828	79,485,999	42,586,675	233,269,152

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.17	1,521,499	0.00	0.00	0	0	1,521,499
RENEWABLE TAXES	24.09	6,979,080	0.00	0.00	0	0	6,979,080
DEBT SERVICES TAXES	0.00	0	18.50	32.60	2	6,773,492	6,773,492
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	390,987	0.00	0.00	0	0	390,987
TOTAL AD VALOREM TAXES	29.26	8,891,566	18.50	32.60	2	6,773,492	15,665,058
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			3.00	31,785,965		0	31,785,965
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			3.00	31,785,965		0	31,785,965

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	687,690	-1,290	0	30,479	902,601	-16,419,453	-14,799,973
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	-183,893	-183,893
BALANCES AT BEGINNING OF YEAR	47,630,040	3,490	0	922,995	8,660,887	29,284,773	86,502,185
BALANCES AT END OF YEAR	48,317,730	2,200	0	953,474	9,563,488	12,681,427	71,518,319

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	49	100	22	1	172
2. HARD OF HEARING	0	0	8	7	1	0	16
3. DEAF	0	0	0	2	1	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	230	16	1	0	247
5. VISUAL IMPAIRMENTS	0	0	1	9	0	0	10
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	32	3	0	40
7. ORTHOPEDIC IMPAIRMENTS	0	0	17	19	3	0	39
8. OTHER HEALTH IMPAIRMENTS	0	0	79	119	10	0	208
9. LEARNING DISABILITIES	0	0	307	586	51	0	944
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	15	8	3	0	26
12. AUTISM	0	0	24	15	3	1	43
13. TRAUMATIC BRAIN INJURY	0	0	2	1	1	0	4
14. DEVELOPMENTAL DELAY	0	0	110	0	0	0	110
15. INFANT/TODDLER W/ DISABILITIES	81	0	0	0	0	0	81
16. NONCATEGORICAL PRESCHOOL	0	199	0	0	0	0	199
TOTAL FOR CATEGORIES 1-16	81	199	847	914	99	2	2,142
GIFTED	0	0	392	703	23	0	1,118
TALENTED	0	0	29	54	4	0	87

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,454	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,226,558
AVERAGE NUMBER OF LUNCHES DAILY	12,170	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,891,731

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,715	\$6,234
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,843	\$38,385

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	12.5	24	75.0	2	6.3	2	6.3	32	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	12.5	24	75.0	2	6.3	2	6.3	32	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	14	50.0	13	46.4	0	0.0	1	3.6	28	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	14	50.0	13	46.4	0	0.0	1	3.6	28	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	2	0.2	646	56.3	287	25.0	197	17.2	10	0.9	5	0.4	1,147	100.0
WITHOUT CERTIFICATE	4	4.4	76	83.5	11	12.1	0	0.0	0	0.0	0	0.0	91	100.0
TOTAL FT CLASSROOM TEACHERS	6	0.5	722	58.3	298	24.1	197	15.9	10	0.8	5	0.4	1,238	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	22	102	1	651	776
MALE	0	21	95	3	675	794
TOTAL	0	43	197	4	1,326	1,570

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
140	125	118	96	99	105	113	103	112	133	0	1,144
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
115	115	88	108	0		426		1,570			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,142	432	1,574
AVERAGE DAILY MEMBERSHIP	1,135	433	1,568
AVERAGE DAILY ATTENDANCE	1,103	418	1,521

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	5	0	42	49
MALE	0	1	6	0	53	60
TOTAL	0	3	11	0	95	109

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	4	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	10	13	7	5
NUMBER OF FACULTY	225	251	174	162

Plaquemines 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	27	110	815	23	1,398	2,373
MALE	37	131	818	34	1,530	2,550
TOTAL	64	241	1,633	57	2,928	4,923

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
213	354	381	354	378	378	378	362	360	339	3,497
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
396	330	347	302	1,375	51		4,923			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,480.0	1,341.0	38.0	4,859.0
AVERAGE DAILY MEMBERSHIP	3,509.7	1,366.5	38.3	4,914.5
AVERAGE DAILY ATTENDANCE	3,375.7	1,292.9	37.0	4,705.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	4	44	1	87	138
MALE	1	5	51	4	79	140
TOTAL	3	9	95	5	166	278

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	2	2	4	9	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	BLACK	1	0.6	3	1.9	56	35.7	40	25.5	57	36.3	157	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.5	5	1.2	208	50.7	64	15.6	131	32.0	410	100.0
	TOTAL	3	0.5	8	1.4	267	46.8	105	18.4	188	32.9	571	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	2	5.0	13	32.5	5	12.5	20	50.0	40	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	WHITE	3	3.4	5	5.6	55	61.8	4	4.5	22	24.7	89	100.0
	TOTAL	3	2.3	7	5.3	70	53.0	9	6.8	43	32.6	132	100.0
GRAND TOTAL 2001-02		6	0.9	15	2.1	337	47.9	114	16.2	231	32.9	703	100.0
2000-01 TOTAL		7	1.0	17	2.5	322	47.7	103	15.3	226	33.5	675	100.0
1999-00 TOTAL		7	1.0	18	2.6	331	47.4	112	16.0	230	33.0	698	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	57	34	89	24	34	38	61	337
PRINCIPALS	0	0	0	1	1	1	5	8
ASSISTANT PRINCIPALS	0	0	1	1	0	1	4	7
TOTAL	57	34	90	26	35	40	70	352

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	23,059,207	58.88
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	10,650,007	27.19
RESTRICTED GRANTS-IN-AID	816,290	2.08
REVENUE IN LIEU OF TAXES	102,614	0.26
REVENUE FOR/ON BEHALF OF LEA	9,854	0.03
TOTAL STATE SOURCES	11,578,765	29.56
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	77,715	0.20
RESTRICTED GRANTS-IN-AID	4,228,545	10.80
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	221,906	0.57
TOTAL FEDERAL SOURCES	4,528,166	11.56
TOTAL REVENUE	39,166,138	100.00
OTHER SOURCES OF FUNDS	3,229,873	
TOTAL REVENUES AND OTHER SOURCES	42,396,011	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	14,518,523	35.93	14,202,441	39.50
SPECIAL EDUCATION PROGRAMS	3,841,941	9.51	3,746,557	10.42
VOCATIONAL EDUCATION PROGRAMS	61,116	0.15	53,650	0.15
OTHER INSTRUCTIONAL PROGRAMS	607,905	1.50	595,288	1.66
SPECIAL PROGRAMS	1,892,847	4.68	1,744,124	4.85
ADULT/CONTINUING EDUCATION PROGRAMS	54,312	0.13	50,658	0.14
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	20,976,644	51.91	20,392,718	56.71
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,326,155	3.28	1,326,155	3.69
INSTRUCTIONAL STAFF SERVICES	1,384,888	3.43	1,380,189	3.84
SCHOOL ADMINISTRATION	1,679,647	4.16	1,670,172	4.64
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,390,690	10.86	4,376,516	12.17
GENERAL ADMINISTRATION	1,198,027	2.96	1,182,435	3.29
BUSINESS SERVICES	551,705	1.37	538,099	1.50
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,202,101	10.40	4,078,884	11.34
STUDENT TRANSPORTATION SERVICES	3,045,556	7.54	2,493,102	6.93
CENTRAL SERVICES	569,348	1.41	519,956	1.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,566,737	23.67	8,812,476	24.51
TOTAL SUPPORT SERVICES	13,957,427	34.54	13,188,992	36.68
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,436,222	6.03	2,362,798	6.57
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	12,571	0.03	12,571	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,448,793	6.06	2,375,369	6.61
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	766,508	1.90	0	0.00
DEBT SERVICE	2,262,607	5.60	0	0.00
TOTAL EXPENDITURES	40,411,979	100.00	35,957,079	100.00
FUND TRANSFER	2,655,936			
TOTAL ALL EXPENDITURES AND OTHER USES	43,067,915			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	12,065,000	0	1,685,000	10,380,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,556,578	370,443	0	1,927,021
FIXED ASSETS	19,317,897	2,607,397	3,015,562	18,909,732

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.03	2,699,923	0.00	0.00	0	0	2,699,923
RENEWABLE TAXES	16.97	7,819,422	0.00	0.00	0	0	7,819,422
DEBT SERVICES TAXES	1.70	761,644	0.00	0.00	0	0	761,644
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	324,930	0.00	0.00	0	0	324,930
TOTAL AD VALOREM TAXES	24.70	11,605,919	0.00	0.00	0	0	11,605,919
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	9,165,265	1,116,150	10,281,415	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	9,165,265	1,116,150	10,281,415	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-553,372	-15,276	-64	145,583	-235,835	-12,940	-671,904
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-140,972	6,000	0	28,960	0	-106,012
BALANCES AT BEGINNING OF YEAR	5,121,686	176,301	-5,316	371,356	2,892,926	17,784	8,574,737
BALANCES AT END OF YEAR	4,568,314	20,053	620	516,939	2,686,051	4,844	7,796,821

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	18	27	6	0	51
2. HARD OF HEARING	0	0	2	0	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	106	6	0	0	112
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	13	17	3	0	33
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	4	0	1	10
8. OTHER HEALTH IMPAIRMENTS	0	0	21	30	1	0	52
9. LEARNING DISABILITIES	0	0	59	161	24	0	244
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	17	11	0	32
12. AUTISM	0	0	5	3	1	0	9
13. TRAUMATIC BRAIN INJURY	0	0	1	2	1	0	4
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	9	0	0	0	0	0	9
16. NONCATEGORICAL PRESCHOOL	0	42	0	0	0	0	42
TOTAL FOR CATEGORIES 1-16	9	42	234	268	47	1	601
GIFTED	0	1	114	55	0	0	170
TALENTED	0	0	0	0	0	0	0

Plaquemines

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,335	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,148,084
AVERAGE NUMBER OF LUNCHES DAILY	3,369	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$909,015

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,940	\$7,304
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,346	\$37,078

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.5	5	62.5	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	37.5	5	62.5	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	57.1	3	42.9	0	0.0	0	0.0	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	209	77.4	46	17.0	12	4.4	1	0.4	2	0.7	270	100.0
WITHOUT CERTIFICATE	0	0.0	65	97.0	2	3.0	0	0.0	0	0.0	0	0.0	67	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	274	81.3	48	14.2	12	3.6	1	0.3	2	0.6	337	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	14	4	27	2	173	220
MALE	7	6	30	4	129	176
TOTAL	21	10	57	6	302	396

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
57	39	48	36	36	38	35	35	36	36	0	396
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		396			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	401	0	401
AVERAGE DAILY MEMBERSHIP	404	0	404
AVERAGE DAILY ATTENDANCE	388	0	388

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	0	0	2

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	2	2	2	2
NUMBER OF FACULTY	33	32	30	30

Pointe Coupee 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	1	1,073	9	521	1,605
MALE	1	3	1,040	3	555	1,602
TOTAL	2	4	2,113	12	1,076	3,207

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
61	241	285	258	283	243	240	195	281	292	2,379
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
210	216	181	194	801	27		3,207			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,356.0	647.0	21.0	3,024.0
AVERAGE DAILY MEMBERSHIP	2,376.3	772.3	24.5	3,173.1
AVERAGE DAILY ATTENDANCE	2,220.9	684.7	20.0	2,925.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	0	65	0	19	85
MALE	0	0	55	0	27	82
TOTAL	1	0	120	0	46	167

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	0	3	0	9	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.5	1	0.5	103	51.2	38	18.9	58	28.9	201	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	1.1	4	2.2	82	45.1	20	11.0	74	40.7	182	100.0
	TOTAL	3	0.8	5	1.3	185	48.3	58	15.1	132	34.5	383	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.0	3	4.5	21	31.8	2	3.0	38	57.6	66	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	3	7.3	27	65.9	3	7.3	8	19.5	41	100.0
	TOTAL	2	1.9	6	5.6	48	44.9	5	4.7	46	43.0	107	100.0
GRAND TOTAL 2001-02		5	1.0	11	2.2	233	47.6	63	12.9	178	36.3	490	100.0
2000-01 TOTAL		5	1.1	11	2.4	218	47.7	56	12.3	167	36.5	457	100.0
1999-00 TOTAL		6	1.3	11	2.4	207	46.1	49	10.9	176	39.2	449	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	38	19	56	28	16	24	52	233
PRINCIPALS	0	0	0	0	0	1	7	8
ASSISTANT PRINCIPALS	0	0	0	0	0	0	3	3
TOTAL	38	19	56	28	16	25	62	244

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	10,010,777	40.79
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,048,637	36.87
RESTRICTED GRANTS-IN-AID	1,104,767	4.50
REVENUE IN LIEU OF TAXES	145,472	0.59
REVENUE FOR/ON BEHALF OF LEA	10,964	0.04
TOTAL STATE SOURCES	10,309,840	42.01
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,134,741	16.85
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	88,622	0.36
TOTAL FEDERAL SOURCES	4,223,363	17.21
TOTAL REVENUE	24,543,980	100.00
OTHER SOURCES OF FUNDS	804,272	
TOTAL REVENUES AND OTHER SOURCES	25,348,252	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,796,992	34.82	8,550,471	36.64
SPECIAL EDUCATION PROGRAMS	2,791,225	11.05	2,788,830	11.95
VOCATIONAL EDUCATION PROGRAMS	482,703	1.91	417,637	1.79
OTHER INSTRUCTIONAL PROGRAMS	320,565	1.27	320,565	1.37
SPECIAL PROGRAMS	1,616,360	6.40	1,583,160	6.78
ADULT/CONTINUING EDUCATION PROGRAMS	138,414	0.55	133,978	0.57
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,146,259	56.00	13,794,641	59.11
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	722,868	2.86	721,669	3.09
INSTRUCTIONAL STAFF SERVICES	968,476	3.83	963,631	4.13
SCHOOL ADMINISTRATION	912,951	3.61	912,951	3.91
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,604,295	10.31	2,598,251	11.13
GENERAL ADMINISTRATION	745,516	2.95	743,591	3.19
BUSINESS SERVICES	340,696	1.35	340,696	1.46
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,732,491	6.86	1,707,646	7.32
STUDENT TRANSPORTATION SERVICES	2,360,765	9.34	2,351,556	10.08
CENTRAL SERVICES	76,816	0.30	76,816	0.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,256,284	20.81	5,220,305	22.37
TOTAL SUPPORT SERVICES	7,860,579	31.11	7,818,556	33.50
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,764,408	6.98	1,724,500	7.39
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,764,408	6.98	1,724,500	7.39
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	466,076	1.84	0	0.00
DEBT SERVICE	1,025,679	4.06	0	0.00
TOTAL EXPENDITURES	25,263,001	100.00	23,337,697	100.00
FUND TRANSFER	126,415			
TOTAL ALL EXPENDITURES AND OTHER USES	25,389,416			

Pointe Coupee

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	7,166,412	0	1,017,365	6,149,047
OTHER LONG-TERM OBLIGATIONS	0	654,000	11,891	642,109
VESTED COMPENSATED ABSENCES	286,723	66,420	74,370	278,773
FIXED ASSETS	31,277,018	409,827	0	31,686,845

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.54	913,570	0.00	0.00	0	0	913,570
RENEWABLE TAXES	11.96	2,406,674	0.00	0.00	0	0	2,406,674
DEBT SERVICES TAXES	0.00	0	2.56	12.28	2	636,951	636,951
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	154,632	0.00	0.00	0	0	154,632
TOTAL AD VALOREM TAXES	16.50	3,474,876	2.56	12.28	2	636,951	4,111,827
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	5,351,917		0	5,351,917
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	5,351,917		0	5,351,917

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-216,261	-2	-25,567	8,393	-322,286	514,559	-41,164
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-31,121	0	0	1,062	-9,620	0	-39,679
BALANCES AT BEGINNING OF YEAR	3,143,236	0	0	11,771	3,138,012	0	6,293,019
BALANCES AT END OF YEAR	2,895,860	0	-25,570	21,226	2,806,105	514,559	6,212,180

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	32	48	16	0	96
2. HARD OF HEARING	0	0	3	5	0	0	8
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	80	10	0	0	90
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	9	17	1	0	27
7. ORTHOPEDIC IMPAIRMENTS	0	0	7	2	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	0	45	57	3	0	105
9. LEARNING DISABILITIES	0	0	62	154	22	0	238
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	2	1	0	9
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	17	0	0	0	17
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	55	0	0	0	0	55
TOTAL FOR CATEGORIES 1-16	0	55	264	295	44	0	658
GIFTED	0	0	16	3	0	0	19
TALENTED	0	0	0	0	0	0	0

Pointe Coupee

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,061	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$988,831
AVERAGE NUMBER OF LUNCHES DAILY	2,359	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$767,260

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,007	\$7,277
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,085	\$33,497

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	50.0	4	50.0	0	0.0	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	101	55.8	53	29.3	25	13.8	1	0.6	1	0.6	181	100.0
WITHOUT CERTIFICATE	1	1.9	47	90.4	4	7.7	0	0.0	0	0.0	0	0.0	52	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.4	148	63.5	57	24.5	25	10.7	1	0.4	1	0.4	233	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	6	27	1	600	634
MALE	0	4	40	4	633	681
TOTAL	0	10	67	5	1,233	1,315

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
59	97	88	83	94	76	104	105	98	78	0	882
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
99	107	111	116	0		433		1,315			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	876	428	1,304
AVERAGE DAILY MEMBERSHIP	874	410	1,283
AVERAGE DAILY ATTENDANCE	842	381	1,224

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	1	0	56	58
MALE	0	0	1	1	56	58
TOTAL	0	1	2	1	112	116

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	1	1	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	3	3	3	3
NUMBER OF FACULTY	91	95	88	81

Rapides 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	135	108	4,953	86	6,032	11,314
MALE	122	126	4,966	93	6,375	11,682
TOTAL	257	234	9,919	179	12,407	22,996

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
626	1,786	1,914	1,809	1,765	1,782	1,581	1,670	1,727	1,808	16,468
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,847	1,656	1,574	1,451	6,528	0		22,996			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	16,220.0	6,139.0	0.0	22,359.0
AVERAGE DAILY MEMBERSHIP	16,295.5	6,337.6	0.0	22,633.1
AVERAGE DAILY ATTENDANCE	15,543.2	5,856.4	0.0	21,399.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	20	5	257	0	413	695
MALE	9	9	193	2	386	599
TOTAL	29	14	450	2	799	1,294

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
31	6	11	5	53	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	1	33.3	0	0.0	3	100.0
	BLACK	8	1.5	6	1.1	175	33.0	146	27.5	196	36.9	531	100.0
	HISPANIC	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	WHITE	21	1.1	31	1.6	1,080	54.6	423	21.4	424	21.4	1,979	100.0
	TOTAL	29	1.2	37	1.5	1,262	50.1	570	22.6	621	24.7	2,519	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	1	0.5	11	5.1	52	24.0	5	2.3	148	68.2	217	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	0.8	33	6.8	261	53.9	18	3.7	168	34.7	484	100.0
	TOTAL	5	0.7	44	6.2	314	44.6	24	3.4	317	45.0	704	100.0
GRAND TOTAL 2001-02		34	1.1	81	2.5	1,576	48.9	594	18.4	938	29.1	3,223	100.0
2000-01 TOTAL		27	0.8	83	2.5	1,605	48.6	607	18.4	982	29.7	3,304	100.0
1999-00 TOTAL		28	0.8	81	2.5	1,609	48.8	606	18.4	975	29.6	3,299	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	124	129	407	184	185	196	351	1,576
PRINCIPALS	0	0	1	6	5	7	34	53
ASSISTANT PRINCIPALS	0	0	0	2	2	8	17	29
TOTAL	124	129	408	192	192	211	402	1,658

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	56,769,607	34.95
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	79,280,534	48.81
RESTRICTED GRANTS-IN-AID	3,535,116	2.18
REVENUE IN LIEU OF TAXES	885,211	0.55
REVENUE FOR/ON BEHALF OF LEA	73,134	0.05
TOTAL STATE SOURCES	83,773,995	51.58
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	20,926,037	12.88
REVENUE IN LIEU OF TAXES	296,519	0.18
REVENUE FOR/ON BEHALF OF LEA	645,588	0.40
TOTAL FEDERAL SOURCES	21,868,144	13.46
TOTAL REVENUE	162,411,746	100.00
OTHER SOURCES OF FUNDS	27,088,686	
TOTAL REVENUES AND OTHER SOURCES	189,500,432	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	51,985,043	27.78	51,751,370	33.50
SPECIAL EDUCATION PROGRAMS	23,193,480	12.39	23,035,033	14.91
VOCATIONAL EDUCATION PROGRAMS	3,529,134	1.89	3,334,536	2.16
OTHER INSTRUCTIONAL PROGRAMS	2,374,106	1.27	2,374,106	1.54
SPECIAL PROGRAMS	10,116,638	5.41	9,954,661	6.44
ADULT/CONTINUING EDUCATION PROGRAMS	499,504	0.27	480,649	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	91,697,905	48.99	90,930,355	58.87
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	6,804,357	3.64	6,802,571	4.40
INSTRUCTIONAL STAFF SERVICES	8,071,975	4.31	7,772,980	5.03
SCHOOL ADMINISTRATION	8,379,235	4.48	8,379,235	5.42
TOTAL INSTRUCTIONAL SUPPORT SERVICES	23,255,567	12.43	22,954,786	14.86
GENERAL ADMINISTRATION	3,167,464	1.69	3,167,464	2.05
BUSINESS SERVICES	931,997	0.50	931,997	0.60
OPERATION AND MAINTENANCE OF PLANT SERVICES	14,027,677	7.49	13,490,206	8.73
STUDENT TRANSPORTATION SERVICES	11,883,633	6.35	9,487,464	6.14
CENTRAL SERVICES	1,311,448	0.70	1,308,601	0.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	31,322,219	16.74	28,385,732	18.38
TOTAL SUPPORT SERVICES	54,577,786	29.16	51,340,518	33.24
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,167,825	6.50	12,131,987	7.85
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	68,312	0.04	68,312	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	12,236,137	6.54	12,200,299	7.90
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	17,737,353	9.48	0	0.00
DEBT SERVICE	10,915,214	5.83	0	0.00
TOTAL EXPENDITURES	187,164,395	100.00	154,471,172	100.00
FUND TRANSFER	22,761,517			
TOTAL ALL EXPENDITURES AND OTHER USES	209,925,912			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	84,619,000	4,295,000	6,462,000	82,452,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	5,327,364	0	154,687	5,172,677
FIXED ASSETS	169,638,798	35,952,777	17,659,856	187,931,719

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.77	1,789,749	0.00	0.00	0	0	1,789,749
RENEWABLE TAXES	20.93	8,549,387	3.04	24.15	13	3,761,883	12,311,270
DEBT SERVICES TAXES	0.00	0	5.00	86.00	13	10,700,246	10,700,246
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	518,008	0.00	0.00	0	0	518,008
TOTAL AD VALOREM TAXES	25.70	10,857,144	8.04	110.15	26	14,462,129	25,319,273
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.50	26,666,814		0	26,666,814
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.50	26,666,814		0	26,666,814

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-5,146,498	-12,840	0	-1,587,140	1,198,211	-14,877,216	-20,425,483
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	-42,240	0	0	-42,240
BALANCES AT BEGINNING OF YEAR	10,779,267	111,710	0	7,918,006	11,604,448	31,565,199	61,978,630
BALANCES AT END OF YEAR	5,632,768	98,870	0	6,288,626	12,802,659	16,687,983	41,510,906

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	128	226	86	5	445
2. HARD OF HEARING	0	0	14	15	2	0	31
3. DEAF	0	0	7	9	0	0	16
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	498	39	4	0	541
5. VISUAL IMPAIRMENTS	0	0	9	6	1	0	16
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	29	62	5	0	96
7. ORTHOPEDIC IMPAIRMENTS	0	0	31	29	3	0	63
8. OTHER HEALTH IMPAIRMENTS	0	0	210	206	17	0	433
9. LEARNING DISABILITIES	0	0	335	660	97	1	1,093
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	4	6	1	0	11
12. AUTISM	0	0	28	16	8	0	52
13. TRAUMATIC BRAIN INJURY	0	0	3	3	0	0	6
14. DEVELOPMENTAL DELAY	0	0	3	0	0	0	3
15. INFANT/TODDLER W/ DISABILITIES	106	0	0	0	0	0	106
16. NONCATEGORICAL PRESCHOOL	0	287	0	0	0	0	287
TOTAL FOR CATEGORIES 1-16	106	287	1,299	1,277	224	6	3,199
GIFTED	0	0	174	258	0	0	432
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	8,079	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$6,243,731
AVERAGE NUMBER OF LUNCHES DAILY	15,240	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$5,560,718

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,934	\$6,717
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,573	\$36,182

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	13	24.5	34	64.2	4	7.5	2	3.8	53	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	13	24.5	34	64.2	4	7.5	2	3.8	53	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	27.6	14	48.3	5	17.2	2	6.9	29	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	8	27.6	14	48.3	5	17.2	2	6.9	29	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,002	69.4	225	15.6	201	13.9	11	0.8	4	0.3	1,443	100.0
WITHOUT CERTIFICATE	5	3.8	115	86.5	13	9.8	0	0.0	0	0.0	0	0.0	133	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.3	1,117	70.9	238	15.1	201	12.8	11	0.7	4	0.3	1,576	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	17	49	17	1,128	1,212
MALE	0	12	46	13	1,129	1,200
TOTAL	1	29	95	30	2,257	2,412

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
180	221	180	206	155	167	200	206	208	208	0	1,931
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
142	136	107	96	0		481		2,412			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,915	468	2,383
AVERAGE DAILY MEMBERSHIP	1,905	462	2,367
AVERAGE DAILY ATTENDANCE	1,837	443	2,280

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	50	50
MALE	0	0	0	0	47	47
TOTAL	0	0	0	0	97	97

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	2	1	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	9	9	9	8
NUMBER OF FACULTY	361	184	177	187

Red River 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	0	574	1	269	846
MALE	0	1	592	3	286	882
TOTAL	2	1	1,166	4	555	1,728

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
86	131	118	148	148	148	97	124	136	137	1,273
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
140	125	87	92	444	11		1,728			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,196.0	402.0	11.0	1,609.0
AVERAGE DAILY MEMBERSHIP	2,428.6	426.7	16.0	2,871.3
AVERAGE DAILY ATTENDANCE	2,316.8	394.6	12.7	2,724.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	24	0	15	39
MALE	0	0	25	0	11	36
TOTAL	0	0	49	0	26	75

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	2	1	2	9	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	0	0.0	1	50.0	2	100.0
	BLACK	1	1.0	1	1.0	39	37.5	36	34.6	27	26.0	104	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	4	3.0	1	0.8	72	54.1	21	15.8	35	26.3	133	100.0
	TOTAL	5	2.1	2	0.8	112	46.9	57	23.8	63	26.4	239	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	1	3.1	15	46.9	0	0.0	16	50.0	32	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	0	0.0	2	4.9	24	58.5	1	2.4	14	34.1	41	100.0
	TOTAL	0	0.0	3	4.1	40	54.1	1	1.4	30	40.5	74	100.0
GRAND TOTAL 2001-02		5	1.6	5	1.6	152	48.6	58	18.5	93	29.7	313	100.0
2000-01 TOTAL		6	1.8	4	1.2	166	50.0	55	16.6	101	30.4	332	100.0
1999-00 TOTAL		7	2.0	3	0.9	181	51.9	57	16.3	101	28.9	349	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	47	11	39	12	8	6	29	152
PRINCIPALS	0	0	0	1	0	0	4	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	47	11	39	13	8	6	33	157

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	3,977,198	26.13
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	8,691,080	57.10
RESTRICTED GRANTS-IN-AID	412,856	2.71
REVENUE IN LIEU OF TAXES	46,863	0.31
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	9,150,799	60.12
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,042,580	13.42
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	49,107	0.32
TOTAL FEDERAL SOURCES	2,091,687	13.74
TOTAL REVENUE	15,219,684	100.00
OTHER SOURCES OF FUNDS	40,019	
TOTAL REVENUES AND OTHER SOURCES	15,259,703	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,034,171	26.01	5,018,584	38.52
SPECIAL EDUCATION PROGRAMS	1,375,384	7.11	1,328,861	10.20
VOCATIONAL EDUCATION PROGRAMS	443,867	2.29	423,715	3.25
OTHER INSTRUCTIONAL PROGRAMS	502,827	2.60	502,827	3.86
SPECIAL PROGRAMS	833,947	4.31	811,929	6.23
ADULT/CONTINUING EDUCATION PROGRAMS	98,857	0.51	98,857	0.76
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,289,053	42.83	8,184,773	62.82
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	408,068	2.11	408,068	3.13
INSTRUCTIONAL STAFF SERVICES	435,953	2.25	435,953	3.35
SCHOOL ADMINISTRATION	496,968	2.57	495,958	3.81
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,340,989	6.93	1,339,979	10.29
GENERAL ADMINISTRATION	684,057	3.53	680,943	5.23
BUSINESS SERVICES	207,053	1.07	207,053	1.59
OPERATION AND MAINTENANCE OF PLANT SERVICES	885,189	4.57	866,598	6.65
STUDENT TRANSPORTATION SERVICES	851,769	4.40	846,769	6.50
CENTRAL SERVICES	21,359	0.11	21,359	0.16
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,649,427	13.69	2,622,722	20.13
TOTAL SUPPORT SERVICES	3,990,416	20.62	3,962,701	30.42
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	900,308	4.65	880,567	6.76
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	900,308	4.65	880,567	6.76
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,237,737	27.06	0	0.00
DEBT SERVICE	937,790	4.85	0	0.00
TOTAL EXPENDITURES	19,355,304	100.00	13,028,041	100.00
FUND TRANSFER	41,099			
TOTAL ALL EXPENDITURES AND OTHER USES	19,396,403			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,082,018	0	454,723	10,627,295
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	421,406	118,456	0	539,862
FIXED ASSETS	17,131,158	5,382,500	2,654,732	19,858,926

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.58	115,686	0.00	0.00	0	0	115,686
RENEWABLE TAXES	36.62	918,718	0.00	0.00	0	0	918,718
DEBT SERVICES TAXES	42.00	1,054,431	0.00	0.00	0	0	1,054,431
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	83.20	2,088,835	0.00	0.00	0	0	2,088,835
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	1,240,228	0	1,240,228	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	1,240,228	0	1,240,228	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	712,174	0	0	127,064	64,560	-5,040,498	-4,136,700
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-164,621	0	0	20,725	-2	0	-143,898
BALANCES AT BEGINNING OF YEAR	1,856,088	0	0	714,535	805,143	6,365,160	9,740,926
BALANCES AT END OF YEAR	2,403,641	0	0	862,324	869,701	1,324,662	5,460,328

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	19	34	6	0	59
2. HARD OF HEARING	0	0	1	0	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	28	2	0	0	30
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	10	0	0	13
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	2	0	0	4
8. OTHER HEALTH IMPAIRMENTS	0	0	2	2	0	0	4
9. LEARNING DISABILITIES	0	0	34	55	14	0	103
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	22	0	0	0	22
15. INFANT/TODDLER W/ DISABILITIES	1	0	0	0	0	0	1
16. NONCATEGORICAL PRESCHOOL	0	15	0	0	0	0	15
TOTAL FOR CATEGORIES 1-16	1	15	112	105	20	0	253
GIFTED	0	0	1	1	1	0	3
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	843	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$614,265
AVERAGE NUMBER OF LUNCHES DAILY	1,187	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$279,724

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,499	\$7,539
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,253	\$33,589

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	50.0	2	50.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	40.0	2	40.0	0	0.0	1	20.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	65	67.7	11	11.5	16	16.7	3	3.1	1	1.0	96	100.0
WITHOUT CERTIFICATE	0	0.0	53	94.6	2	3.6	1	1.8	0	0.0	0	0.0	56	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	118	77.6	13	8.6	17	11.2	3	2.0	1	0.7	152	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	164	164
MALE	0	0	0	0	164	164
TOTAL	0	0	0	0	328	328

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
20	24	23	23	22	23	33	26	22	21	0	237
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL		GRAND TOTAL		
20	22	25	24	0			91		328		

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	232	91	323
AVERAGE DAILY MEMBERSHIP	232	87	320
AVERAGE DAILY ATTENDANCE	223	84	306

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	10	10
MALE	0	0	0	0	15	15
TOTAL	0	0	0	0	25	25

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	1	1	1
NUMBER OF FACULTY	0	17	19	18

Richland 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	1	970	12	734	1,717
MALE	0	1	1,080	13	761	1,855
TOTAL	0	2	2,050	25	1,495	3,572

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
60	259	300	271	295	299	295	300	284	272	2,635
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
339	198	187	181	905	32		3,572			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,619.0	699.0	30.0	3,348.0
AVERAGE DAILY MEMBERSHIP	2,626.8	885.9	31.3	3,544.0
AVERAGE DAILY ATTENDANCE	2,483.2	816.5	28.2	3,327.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	59	0	37	96
MALE	0	0	46	0	33	79
TOTAL	0	0	105	0	70	175

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	2	3	1	12	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	0	0.0	34	35.1	33	34.0	29	29.9	97	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	5	1.7	6	2.0	187	61.9	55	18.2	49	16.2	302	100.0
	TOTAL	6	1.5	6	1.5	221	55.2	88	22.0	79	19.8	400	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.0	3	6.0	15	30.0	4	8.0	27	54.0	50	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.6	3	3.6	30	35.7	5	6.0	43	51.2	84	100.0
	TOTAL	4	3.0	6	4.5	45	33.6	9	6.7	70	52.2	134	100.0
GRAND TOTAL 2001-02	10	1.9	12	2.2	266	49.8	97	18.2	149	27.9	534	100.0	
2000-01 TOTAL	9	1.7	14	2.6	265	48.7	94	17.3	162	29.8	544	100.0	
1999-00 TOTAL	9	1.5	15	2.5	295	49.6	102	17.1	174	29.2	595	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	26	59	30	37	26	57	266
PRINCIPALS	0	0	1	2	0	1	7	11
ASSISTANT PRINCIPALS	0	0	0	0	0	0	1	1
TOTAL	31	26	60	32	37	27	65	278

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	6,045,535	22.98
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	15,224,488	57.86
RESTRICTED GRANTS-IN-AID	652,718	2.48
REVENUE IN LIEU OF TAXES	193,536	0.74
REVENUE FOR/ON BEHALF OF LEA	17,213	0.07
TOTAL STATE SOURCES	16,087,955	61.14
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	67,852	0.26
RESTRICTED GRANTS-IN-AID	4,016,790	15.27
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	93,914	0.36
TOTAL FEDERAL SOURCES	4,178,556	15.88
TOTAL REVENUE	26,312,046	100.00
OTHER SOURCES OF FUNDS	2,333,516	
TOTAL REVENUES AND OTHER SOURCES	28,645,562	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,153,155	30.97	9,039,765	39.36
SPECIAL EDUCATION PROGRAMS	3,171,016	10.73	3,155,833	13.74
VOCATIONAL EDUCATION PROGRAMS	757,245	2.56	707,774	3.08
OTHER INSTRUCTIONAL PROGRAMS	527,959	1.79	462,930	2.02
SPECIAL PROGRAMS	945,297	3.20	915,768	3.99
ADULT/CONTINUING EDUCATION PROGRAMS	41,860	0.14	40,224	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,596,532	49.40	14,322,294	62.36
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	923,916	3.13	921,427	4.01
INSTRUCTIONAL STAFF SERVICES	935,810	3.17	930,767	4.05
SCHOOL ADMINISTRATION	1,249,694	4.23	1,206,827	5.25
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,109,420	10.52	3,059,021	13.32
GENERAL ADMINISTRATION	447,503	1.51	447,503	1.95
BUSINESS SERVICES	402,566	1.36	400,508	1.74
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,811,854	6.13	1,769,095	7.70
STUDENT TRANSPORTATION SERVICES	1,186,164	4.01	1,186,164	5.16
CENTRAL SERVICES	38,515	0.13	29,210	0.13
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,886,602	13.15	3,832,480	16.69
TOTAL SUPPORT SERVICES	6,996,022	23.67	6,891,501	30.01
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,778,562	6.02	1,749,315	7.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,500	0.01	3,500	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,782,062	6.03	1,752,815	7.63
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,030,773	17.02	0	0.00
DEBT SERVICE	1,145,095	3.88	0	0.00
TOTAL EXPENDITURES	29,550,484	100.00	22,966,610	100.00
FUND TRANSFER	2,794,422			
TOTAL ALL EXPENDITURES AND OTHER USES	32,344,906			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	18,561,169	0	958,680	17,602,489
OTHER LONG-TERM OBLIGATIONS	97,675	0	37,118	60,557
VESTED COMPENSATED ABSENCES	643,322	36,480	24,134	655,668
FIXED ASSETS	41,720,523	613,155	30,085	42,303,593

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.42	337,592	0.00	0.00	4	0	337,592
RENEWABLE TAXES	6.87	361,051	0.00	0.00	4	0	361,051
DEBT SERVICES TAXES	0.00	0	30.00	54.00	4	1,148,736	1,148,736
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	45,501	0.00	0.00	0	0	45,501
TOTAL AD VALOREM TAXES	13.29	744,144	30.00	54.00	12	1,148,736	1,892,880

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.00	3,262,975	0	3,262,975
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.00	3,262,975	0	3,262,975

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	907,911	0	0	45,938	26,203	-4,679,396	-3,699,344
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	4,555,640	0	0	301,593	1,419,043	9,464,156	15,740,432
BALANCES AT END OF YEAR	5,463,551	0	0	347,531	1,445,246	4,784,760	12,041,088

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	21	40	8	0	69
2. HARD OF HEARING	0	0	1	2	2	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	79	7	1	0	87
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	5	1	0	9
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	1	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	13	11	0	0	24
9. LEARNING DISABILITIES	0	0	39	133	29	1	202
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	4	4	0	11
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	25	0	0	0	25
15. INFANT/TODDLER W/ DISABILITIES	19	0	0	0	0	0	19
16. NONCATEGORICAL PRESCHOOL	0	82	0	0	0	0	82
TOTAL FOR CATEGORIES 1-16	19	82	185	206	45	1	538
GIFTED	0	0	44	38	1	0	83
TALENTED	0	0	1	11	4	0	16

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,552	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,099,264
AVERAGE NUMBER OF LUNCHES DAILY	2,854	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$670,035

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,860	\$6,430
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,139	\$32,580

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	1	9.1	1	9.1	9	81.8	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	1	9.1	1	9.1	9	81.8	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	130	61.0	39	18.3	44	20.7	0	0.0	0	0.0	213	100.0
WITHOUT CERTIFICATE	0	0.0	47	88.7	4	7.5	2	3.8	0	0.0	0	0.0	53	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	177	66.5	43	16.2	46	17.3	0	0.0	0	0.0	266	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	0	0	187	188
MALE	0	1	0	0	212	213
TOTAL	0	2	0	0	399	401

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
30	19	14	17	25	34	29	34	27	35	0	264
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
26	36	36	39	0		137		401			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	266	135	401
AVERAGE DAILY MEMBERSHIP	264	140	404
AVERAGE DAILY ATTENDANCE	255	136	391

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	19	19
MALE	0	0	0	0	18	18
TOTAL	0	0	0	0	37	37

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	37	33	34	33

Sabine 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	383	1	549	84	1,030	2,047
MALE	438	1	571	98	1,157	2,265
TOTAL	821	2	1,120	182	2,187	4,312

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
196	275	295	282	270	361	355	309	344	346	3,033
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
342	333	280	269	1,224	55		4,312			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,006.0	1,169.0	59.0	4,234.0
AVERAGE DAILY MEMBERSHIP	3,016.4	1,197.7	60.0	4,274.1
AVERAGE DAILY ATTENDANCE	2,852.6	1,118.5	55.2	4,026.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	20	1	39	7	84	151
MALE	15	0	23	4	64	106
TOTAL	35	1	62	11	148	257

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	1	3	5	14	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	1	4.5	8	36.4	7	31.8	6	27.3	22	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	0	0.0	11	15.7	34	48.6	25	35.7	70	100.0
	HISPANIC	1	2.4	0	0.0	14	34.1	8	19.5	18	43.9	41	100.0
	WHITE	15	3.9	6	1.6	211	55.4	72	18.9	77	20.2	381	100.0
	TOTAL	16	3.1	7	1.4	244	47.5	121	23.5	126	24.5	514	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	2	40.0	0	0.0	3	60.0	5	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	4.3	0	0.0	0	0.0	22	95.7	23	100.0
	HISPANIC	0	0.0	0	0.0	3	50.0	0	0.0	3	50.0	6	100.0
	WHITE	3	3.1	8	8.2	52	53.6	3	3.1	31	32.0	97	100.0
	TOTAL	3	2.3	9	6.9	57	43.5	3	2.3	59	45.0	131	100.0
GRAND TOTAL 2001-02		19	2.9	16	2.5	301	46.7	124	19.2	185	28.7	645	100.0
2000-01 TOTAL		16	2.5	15	2.3	305	47.5	123	19.2	183	28.5	642	100.0
1999-00 TOTAL		15	2.3	15	2.3	300	46.6	126	19.6	188	29.2	644	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	31	39	98	39	23	29	42	301
PRINCIPALS	0	0	1	1	1	2	7	12
ASSISTANT PRINCIPALS	0	0	0	0	1	2	2	5
TOTAL	31	39	99	40	25	33	51	318

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	7,835,729	26.16
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	16,454,587	54.92
	RESTRICTED GRANTS-IN-AID	884,861	2.95
	REVENUE IN LIEU OF TAXES	155,164	0.52
	REVENUE FOR/ON BEHALF OF LEA	11,720	0.04
	TOTAL STATE SOURCES	17,506,332	58.44
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	4,504,803	15.04
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	111,450	0.37
	TOTAL FEDERAL SOURCES	4,616,253	15.41
TOTAL REVENUE	29,958,314	100.00	
OTHER SOURCES OF FUNDS	4,917,497		
TOTAL REVENUES AND OTHER SOURCES	34,875,811		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	9,404,914	24.64	9,208,273	35.37
SPECIAL EDUCATION PROGRAMS	3,162,568	8.29	3,158,478	12.13
VOCATIONAL EDUCATION PROGRAMS	1,093,367	2.86	1,051,712	4.04
OTHER INSTRUCTIONAL PROGRAMS	507,824	1.33	492,632	1.89
SPECIAL PROGRAMS	1,332,793	3.49	1,201,729	4.62
ADULT/CONTINUING EDUCATION PROGRAMS	115,331	0.30	113,912	0.44
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	15,616,797	40.92	15,226,736	58.49
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	664,620	1.74	664,620	2.55
INSTRUCTIONAL STAFF SERVICES	1,940,813	5.09	1,938,492	7.45
SCHOOL ADMINISTRATION	1,256,061	3.29	1,250,409	4.80
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,861,494	10.12	3,853,521	14.80
GENERAL ADMINISTRATION	604,656	1.58	604,656	2.32
BUSINESS SERVICES	271,693	0.71	267,675	1.03
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,084,498	5.46	2,031,620	7.80
STUDENT TRANSPORTATION SERVICES	2,140,940	5.61	2,029,298	7.79
CENTRAL SERVICES	227,582	0.60	219,118	0.84
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,329,369	13.96	5,152,367	19.79
TOTAL SUPPORT SERVICES	9,190,863	24.08	9,005,888	34.59
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,832,391	4.80	1,789,581	6.87
ENTERPRISE OPERATIONS	2,792	0.01	2,792	0.01
COMMUNITY SERVICE OPERATIONS	10,168	0.03	10,168	0.04
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,845,351	4.83	1,802,541	6.92
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,627,085	19.98	0	0.00
DEBT SERVICE	3,887,000	10.18	0	0.00
TOTAL EXPENDITURES	38,167,096	100.00	26,035,165	100.00
FUND TRANSFER	3,506,069			
TOTAL ALL EXPENDITURES AND OTHER USES	41,673,165			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	24,906,000	500,000	2,458,000	22,948,000
OTHER LONG-TERM OBLIGATIONS	8,200	0	3,100	5,100
VESTED COMPENSATED ABSENCES	385,670	48,795	67,016	367,449
FIXED ASSETS	32,665,996	4,904,576	0	37,570,572

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.74	324,833	0.00	0.00	1	0	324,833
RENEWABLE TAXES	8.00	548,248	7.44	12.20	7	575,598	1,123,846
DEBT SERVICES TAXES	0.00	0	16.00	58.00	7	1,939,107	1,939,107
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	70,872	0.00	0.00	0	0	70,872
TOTAL AD VALOREM TAXES	12.74	943,953	23.44	70.20	15	2,514,705	3,458,658
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.00	2,249,828		0	2,249,828
DISTRICT/WARD SALES AND USE TAXES			0.50	554,289		569,252	1,123,541
TOTAL SALES AND USE TAXES			1.50	2,804,117		569,252	3,373,369

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	79,214	19,182	0	507,527	-13,290	-7,389,987	-6,797,354
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	201	0	201
BALANCES AT BEGINNING OF YEAR	2,229,769	0	0	861,149	1,071,111	9,369,323	13,531,352
BALANCES AT END OF YEAR	2,308,983	19,182	0	1,368,676	1,058,022	1,979,336	6,734,199

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	40	8	0	63
2. HARD OF HEARING	0	0	3	5	0	0	8
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	66	2	0	0	68
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	17	1	0	21
7. ORTHOPEDIC IMPAIRMENTS	0	0	1	4	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	34	27	2	0	63
9. LEARNING DISABILITIES	0	0	87	182	24	0	293
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	1	2	0	6
12. AUTISM	0	0	1	1	1	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	0	1	0	1
14. DEVELOPMENTAL DELAY	0	0	65	0	0	0	65
15. INFANT/TODDLER W/ DISABILITIES	25	0	0	0	0	0	25
16. NONCATEGORICAL PRESCHOOL	0	45	0	0	0	0	45
TOTAL FOR CATEGORIES 1-16	25	45	278	279	40	0	667
GIFTED	0	0	28	43	0	0	71
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,602	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,104,090
AVERAGE NUMBER OF LUNCHES DAILY	3,284	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$729,225

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,676	\$6,038
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,285	\$31,498

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	33.3	8	66.7	0	0.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	33.3	8	66.7	0	0.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	182	73.4	41	16.5	23	9.3	1	0.4	1	0.4	248	100.0
WITHOUT CERTIFICATE	0	0.0	50	94.3	3	5.7	0	0.0	0	0.0	0	0.0	53	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	232	77.1	44	14.6	23	7.6	1	0.3	1	0.3	301	100.0

NONPUBLIC SCHOOLS**ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER**

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

St. Bernard

2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	45	88	668	161	3,235	4,197
MALE	54	113	663	160	3,388	4,378
TOTAL	99	201	1,331	321	6,623	8,575

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
223	593	667	659	708	666	661	754	702	696	6,329
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
735	595	494	422	2,246	0		8,575			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,309.0	2,100.0	0.0	8,409.0
AVERAGE DAILY MEMBERSHIP	6,322.8	2,172.5	0.0	8,495.3
AVERAGE DAILY ATTENDANCE	5,952.3	2,004.5	0.0	7,956.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	3	23	5	156	188
MALE	2	2	15	6	169	194
TOTAL	3	5	38	11	325	382

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	3	4	0	14	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	1	50.0	1	50.0	2	100.0
	ASIAN	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
	BLACK	1	1.8	1	1.8	20	35.7	11	19.6	23	41.1	56	100.0
	HISPANIC	0	0.0	2	6.2	14	43.8	3	9.4	13	40.6	32	100.0
	WHITE	15	1.8	22	2.6	458	55.1	170	20.5	166	20.0	831	100.0
	TOTAL	16	1.7	25	2.7	494	53.5	185	20.0	204	22.1	924	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	7.1	0	0.0	7	50.0	3	21.4	3	21.4	14	100.0
	HISPANIC	0	0.0	1	12.5	4	50.0	0	0.0	3	37.5	8	100.0
	WHITE	3	1.9	6	3.8	92	57.9	12	7.5	46	28.9	159	100.0
	TOTAL	4	2.2	7	3.8	104	57.1	15	8.2	52	28.6	182	100.0
GRAND TOTAL 2001-02		20	1.8	32	2.9	598	54.1	200	18.1	256	23.1	1,106	100.0
2000-01 TOTAL		22	2.0	31	2.9	588	54.4	185	17.1	254	23.5	1,080	100.0
1999-00 TOTAL		19	1.7	33	2.9	611	54.0	202	17.8	267	23.6	1,132	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	57	64	163	71	52	70	121	598
PRINCIPALS	0	0	0	0	3	1	10	14
ASSISTANT PRINCIPALS	0	0	2	4	5	2	5	18
TOTAL	57	64	165	75	60	73	136	630

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	27,445,321	43.27
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	27,160,802	42.82
RESTRICTED GRANTS-IN-AID	1,663,094	2.62
REVENUE IN LIEU OF TAXES	346,225	0.55
REVENUE FOR/ON BEHALF OF LEA	30,531	0.05
TOTAL STATE SOURCES	29,200,652	46.04
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,633,251	10.46
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	144,646	0.23
TOTAL FEDERAL SOURCES	6,777,897	10.69
TOTAL REVENUE	63,423,870	100.00
OTHER SOURCES OF FUNDS	670,370	
TOTAL REVENUES AND OTHER SOURCES	64,094,240	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	22,380,734	35.83	21,906,251	39.31
SPECIAL EDUCATION PROGRAMS	7,699,919	12.33	7,689,218	13.80
VOCATIONAL EDUCATION PROGRAMS	1,081,667	1.73	1,044,636	1.87
OTHER INSTRUCTIONAL PROGRAMS	1,246,952	2.00	1,241,952	2.23
SPECIAL PROGRAMS	2,318,518	3.71	2,292,171	4.11
ADULT/CONTINUING EDUCATION PROGRAMS	223,015	0.36	218,834	0.39
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	34,950,805	55.95	34,393,062	61.71
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,090,721	4.95	3,087,121	5.54
INSTRUCTIONAL STAFF SERVICES	3,138,555	5.02	3,123,445	5.60
SCHOOL ADMINISTRATION	2,920,792	4.68	2,920,792	5.24
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,150,068	14.65	9,131,358	16.38
GENERAL ADMINISTRATION	1,131,200	1.81	1,131,200	2.03
BUSINESS SERVICES	459,587	0.74	459,587	0.82
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,737,998	7.58	4,595,156	8.24
STUDENT TRANSPORTATION SERVICES	2,713,313	4.34	2,479,918	4.45
CENTRAL SERVICES	373,375	0.60	373,375	0.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,415,473	15.07	9,039,236	16.22
TOTAL SUPPORT SERVICES	18,565,541	29.72	18,170,594	32.60
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,254,460	5.21	3,165,114	5.68
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,100	0.01	4,100	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,258,560	5.22	3,169,214	5.69
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,311,639	3.70	0	0.00
DEBT SERVICE	3,384,254	5.42	0	0.00
TOTAL EXPENDITURES	62,470,799	100.00	55,732,870	100.00
FUND TRANSFER	770,250			
TOTAL ALL EXPENDITURES AND OTHER USES	63,241,049			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	33,080,000	0	1,620,000	31,460,000
OTHER LONG-TERM OBLIGATIONS	142,000	0	69,000	73,000
VESTED COMPENSATED ABSENCES	6,123,158	670,598	702,461	6,091,295
FIXED ASSETS	79,569,147	4,080,384	6,121,535	77,527,996

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.75	777,285	0.00	0.00	0	0	777,285
RENEWABLE TAXES	31.25	6,477,370	0.00	0.00	0	0	6,477,370
DEBT SERVICES TAXES	13.23	2,742,306	0.00	0.00	0	0	2,742,306
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	263,931	0.00	0.00	0	0	263,931
TOTAL AD VALOREM TAXES	48.23	10,260,892	0.00	0.00	0	0	10,260,892
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	14,161,674	625,460	14,787,134	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	14,161,674	625,460	14,787,134	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,840,962	0	0	13,299	1,787	-1,002,857	853,191
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,570,420	0	0	113,249	1,719,014	5,399,031	9,801,714
BALANCES AT END OF YEAR	4,411,382	0	0	126,548	1,720,801	4,396,174	10,654,905

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	41	62	23	1	127
2. HARD OF HEARING	0	0	2	2	0	0	4
3. DEAF	0	0	5	5	0	0	10
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	207	27	1	0	235
5. VISUAL IMPAIRMENTS	0	0	0	1	1	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	37	74	3	0	114
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	2	0	0	7
8. OTHER HEALTH IMPAIRMENTS	0	0	19	18	2	0	39
9. LEARNING DISABILITIES	0	0	171	353	38	0	562
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	6	4	0	16
12. AUTISM	0	0	7	7	0	0	14
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	0	0	0	0	0
15. INFANT/TODDLER W/ DISABILITIES	16	0	0	0	0	0	16
16. NONCATEGORICAL PRESCHOOL	0	145	0	0	0	0	145
TOTAL FOR CATEGORIES 1-16	16	145	500	557	72	1	1,291
GIFTED	0	0	77	158	4	0	239
TALENTED	0	0	0	58	7	0	65

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,327	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,717,670
AVERAGE NUMBER OF LUNCHES DAILY	4,810	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,196,969

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,090	\$6,500
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,251	\$34,413

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	35.7	9	64.3	0	0.0	0	0.0	14	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	35.7	9	64.3	0	0.0	0	0.0	14	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	13	72.2	5	27.8	0	0.0	0	0.0	18	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	13	72.2	5	27.8	0	0.0	0	0.0	18	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	349	67.0	130	25.0	40	7.7	0	0.0	2	0.4	521	100.0
WITHOUT CERTIFICATE	2	2.6	74	96.1	1	1.3	0	0.0	0	0.0	0	0.0	77	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.3	423	70.7	131	21.9	40	6.7	0	0.0	2	0.3	598	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	32	35	16	1,315	1,403
MALE	1	40	29	14	1,178	1,262
TOTAL	6	72	64	30	2,493	2,665

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
153	226	221	210	248	224	220	259	211	244	0	2,216
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL	GRAND TOTAL				
109	117	119	104	0		449	2,665				

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,192	436	2,628
AVERAGE DAILY MEMBERSHIP	2,196	447	2,643
AVERAGE DAILY ATTENDANCE	2,124	431	2,555

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	3	1	42	46
MALE	0	4	0	0	50	54
TOTAL	0	4	3	1	92	100

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
5	0	2	0	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	8	8	8	7
NUMBER OF FACULTY	225	220	220	204

St. Charles 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	15	29	1,755	109	2,947	4,855
MALE	9	45	1,714	132	3,064	4,964
TOTAL	24	74	3,469	241	6,011	9,819

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
301	805	702	717	720	736	766	747	725	729	6,948
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
894	697	624	656	2,871	0		9,819			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,899.0	2,741.0	0.0	9,640.0
AVERAGE DAILY MEMBERSHIP	6,931.6	2,818.8	0.0	9,750.4
AVERAGE DAILY ATTENDANCE	6,610.0	2,655.4	0.0	9,265.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	90	9	236	336
MALE	0	4	82	4	202	292
TOTAL	0	5	172	13	438	628

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
15	3	2	0	20	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	3	1.0	6	2.0	96	31.6	46	15.1	153	50.3	304	100.0
	HISPANIC	0	0.0	0	0.0	7	70.0	1	10.0	2	20.0	10	100.0
	WHITE	6	0.7	18	2.0	544	59.1	134	14.6	218	23.7	920	100.0
	TOTAL	9	0.7	24	1.9	648	52.5	181	14.7	373	30.2	1,235	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	0	0.0	2	2.9	19	27.9	5	7.4	42	61.8	68	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	7	3.7	8	4.3	117	62.6	7	3.7	48	25.7	187	100.0
	TOTAL	7	2.7	10	3.9	139	53.9	12	4.7	90	34.9	258	100.0
GRAND TOTAL 2001-02		16	1.1	34	2.3	787	52.7	193	12.9	463	31.0	1,493	100.0
2000-01 TOTAL		15	1.0	50	3.4	766	51.6	202	13.6	452	30.4	1,485	100.0
1999-00 TOTAL		14	0.9	49	3.3	763	51.3	214	14.4	446	30.0	1,486	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	113	79	223	80	91	90	111	787
PRINCIPALS	0	0	0	1	1	4	14	20
ASSISTANT PRINCIPALS	0	0	1	4	2	2	6	15
TOTAL	113	79	224	85	94	96	131	822

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	63,649,609	65.35
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	23,713,904	24.35
RESTRICTED GRANTS-IN-AID	1,892,504	1.94
REVENUE IN LIEU OF TAXES	290,165	0.30
REVENUE FOR/ON BEHALF OF LEA	28,996	0.03
TOTAL STATE SOURCES	25,925,569	26.62
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	7,613,288	7.82
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	205,130	0.21
TOTAL FEDERAL SOURCES	7,818,418	8.03
TOTAL REVENUE	97,393,596	100.00
OTHER SOURCES OF FUNDS	28,663,421	
TOTAL REVENUES AND OTHER SOURCES	126,057,017	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	30,910,035	32.31	29,610,101	36.35
SPECIAL EDUCATION PROGRAMS	10,053,365	10.51	9,996,011	12.27
VOCATIONAL EDUCATION PROGRAMS	1,242,713	1.30	1,130,798	1.39
OTHER INSTRUCTIONAL PROGRAMS	4,698,669	4.91	4,625,938	5.68
SPECIAL PROGRAMS	2,115,049	2.21	2,115,049	2.60
ADULT/CONTINUING EDUCATION PROGRAMS	351,778	0.37	351,778	0.43
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	49,371,609	51.60	47,829,675	58.72
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,655,413	3.82	3,649,229	4.48
INSTRUCTIONAL STAFF SERVICES	5,210,644	5.45	5,204,976	6.39
SCHOOL ADMINISTRATION	5,838,264	6.10	5,819,705	7.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	14,704,321	15.37	14,673,910	18.01
GENERAL ADMINISTRATION	2,622,251	2.74	2,568,250	3.15
BUSINESS SERVICES	752,279	0.79	752,279	0.92
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,991,502	6.26	5,986,102	7.35
STUDENT TRANSPORTATION SERVICES	4,604,850	4.81	4,592,739	5.64
CENTRAL SERVICES	1,359,146	1.42	1,359,146	1.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,330,028	16.02	15,258,516	18.73
TOTAL SUPPORT SERVICES	30,034,349	31.39	29,932,426	36.74
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,854,819	4.03	3,588,440	4.41
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	109,913	0.11	109,913	0.13
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,964,732	4.14	3,698,353	4.54
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	7,033,303	7.35	0	0.00
DEBT SERVICE	5,268,451	5.51	0	0.00
TOTAL EXPENDITURES	95,672,444	100.00	81,460,454	100.00
FUND TRANSFER	654,059			
TOTAL ALL EXPENDITURES AND OTHER USES	96,326,503			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	41,080,000	28,000,000	3,221,000	65,859,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	9,753,820	3,558,642	3,690,331	9,622,131
FIXED ASSETS	88,011,901	5,948,169	0	93,960,070

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.10	3,552,045	4.10	4.10	0	0	3,552,045
RENEWABLE TAXES	47.87	29,331,635	47.87	47.87	0	0	29,331,635
DEBT SERVICES TAXES	6.86	4,441,972	6.86	6.86	0	0	4,441,972
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	768,511	768,511
TOTAL AD VALOREM TAXES	58.83	37,325,652	58.83	58.83	0	768,511	38,094,163

	COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES	2.50	21,162,253	1,361,176	22,523,429
DISTRICT/WARD SALES AND USE TAXES	0.00	0	0	0
TOTAL SALES AND USE TAXES	2.50	21,162,253	1,361,176	22,523,429

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	4,334,372	0	0	196,087	665,347	24,534,701	29,730,507
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	6,072,484	0	0	545,471	6,193,702	6,693,767	19,505,424
BALANCES AT END OF YEAR	10,406,856	0	0	741,558	6,859,049	31,228,468	49,235,931

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	22	7	0	45
2. HARD OF HEARING	0	0	1	3	0	0	4
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	216	35	3	0	254
5. VISUAL IMPAIRMENTS	0	0	2	1	1	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	37	71	0	0	108
7. ORTHOPEDIC IMPAIRMENTS	0	0	10	8	1	0	19
8. OTHER HEALTH IMPAIRMENTS	0	0	23	22	4	0	49
9. LEARNING DISABILITIES	0	0	108	233	36	0	377
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	7	7	4	0	18
12. AUTISM	0	0	5	4	1	0	10
13. TRAUMATIC BRAIN INJURY	0	0	1	1	1	0	3
14. DEVELOPMENTAL DELAY	0	0	54	0	0	0	54
15. INFANT/TODDLER W/ DISABILITIES	35	0	0	0	0	0	35
16. NONCATEGORICAL PRESCHOOL	0	103	0	0	0	0	103
TOTAL FOR CATEGORIES 1-16	35	103	481	407	58	0	1,084
GIFTED	0	1	102	205	5	0	313
TALENTED	0	0	94	259	11	0	364

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,833	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,698,439
AVERAGE NUMBER OF LUNCHES DAILY	5,698	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,270,761

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$7,546	\$8,296
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,696	\$39,533

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	35.0	13	65.0	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	7	35.0	13	65.0	0	0.0	0	0.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	46.7	8	53.3	0	0.0	0	0.0	15	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	46.7	8	53.3	0	0.0	0	0.0	15	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	522	70.9	153	20.8	56	7.6	3	0.4	2	0.3	736	100.0
WITHOUT CERTIFICATE	14	27.5	34	66.7	2	3.9	1	2.0	0	0.0	0	0.0	51	100.0
TOTAL FT CLASSROOM TEACHERS	14	1.8	556	70.6	155	19.7	57	7.2	3	0.4	2	0.3	787	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	8	59	7	424	498
MALE	0	4	54	5	383	446
TOTAL	0	12	113	12	807	944

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
49	112	119	113	96	97	93	106	90	69	0	944
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		944			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	943	0	943
AVERAGE DAILY MEMBERSHIP	938	0	938
AVERAGE DAILY ATTENDANCE	908	0	908

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	0	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	4	3	3	3
NUMBER OF FACULTY	51	49	55	57

St. Helena 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	4	627	3	46	680
MALE	1	0	673	0	56	730
TOTAL	1	4	1,300	3	102	1,410

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
71	101	130	114	124	117	82	107	93	112	1,051
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
140	99	67	53	359	0		1,410			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,041.0	358.0	0.0	1,399.0
AVERAGE DAILY MEMBERSHIP	1,039.3	358.0	0.0	1,397.2
AVERAGE DAILY ATTENDANCE	998.9	324.6	0.0	1,323.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	28	0	0	28
MALE	0	0	21	0	2	23
TOTAL	0	0	49	0	2	51

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
1	1	1	0	3	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.3	1	0.7	66	43.7	39	25.8	43	28.5	151	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	6.2	0	0.0	10	31.2	8	25.0	12	37.5	32	100.0
	TOTAL	4	2.2	1	0.5	76	41.5	47	25.7	55	30.1	183	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.3	4	9.1	17	38.6	1	2.3	21	47.7	44	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	12.5	1	12.5	3	37.5	0	0.0	3	37.5	8	100.0
	TOTAL	2	3.8	5	9.6	20	38.5	1	1.9	24	46.2	52	100.0
GRAND TOTAL 2001-02		6	2.6	6	2.6	96	40.9	48	20.4	79	33.6	235	100.0
2000-01 TOTAL		6	2.5	6	2.5	103	43.5	44	18.6	78	32.9	237	100.0
1999-00 TOTAL		7	2.9	5	2.0	101	41.4	46	18.9	85	34.8	244	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	8	9	25	6	11	14	23	96
PRINCIPALS	0	0	0	0	0	1	2	3
ASSISTANT PRINCIPALS	0	0	0	0	0	1	2	3
TOTAL	8	9	25	6	11	16	27	102

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	1,578,820	16.50
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	5,927,782	61.96
RESTRICTED GRANTS-IN-AID	433,813	4.53
REVENUE IN LIEU OF TAXES	34,938	0.37
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	6,396,533	66.86
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	87,829	0.92
RESTRICTED GRANTS-IN-AID	1,464,909	15.31
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	39,246	0.41
TOTAL FEDERAL SOURCES	1,591,984	16.64
TOTAL REVENUE	9,567,337	100.00
OTHER SOURCES OF FUNDS	77,620	
TOTAL REVENUES AND OTHER SOURCES	9,644,957	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	3,007,818	30.87	3,007,818	32.27
SPECIAL EDUCATION PROGRAMS	1,075,467	11.04	1,056,068	11.33
VOCATIONAL EDUCATION PROGRAMS	247,281	2.54	247,281	2.65
OTHER INSTRUCTIONAL PROGRAMS	205,752	2.11	179,596	1.93
SPECIAL PROGRAMS	682,892	7.01	660,998	7.09
ADULT/CONTINUING EDUCATION PROGRAMS	28,770	0.30	28,770	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,247,980	53.87	5,180,531	55.59
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	381,414	3.92	381,414	4.09
INSTRUCTIONAL STAFF SERVICES	567,162	5.82	567,162	6.09
SCHOOL ADMINISTRATION	495,790	5.09	495,790	5.32
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,444,366	14.83	1,444,366	15.50
GENERAL ADMINISTRATION	285,593	2.93	285,593	3.06
BUSINESS SERVICES	203,581	2.09	201,244	2.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	592,941	6.09	586,879	6.30
STUDENT TRANSPORTATION SERVICES	878,830	9.02	878,830	9.43
CENTRAL SERVICES	35,478	0.36	30,549	0.33
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,996,423	20.49	1,983,095	21.28
TOTAL SUPPORT SERVICES	3,440,789	35.32	3,427,461	36.78
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	736,427	7.56	710,224	7.62
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,350	0.01	1,350	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	737,777	7.57	711,574	7.64
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	601	0.01	0	0.00
DEBT SERVICE	314,786	3.23	0	0.00
TOTAL EXPENDITURES	9,741,933	100.00	9,319,566	100.00
FUND TRANSFER	112,912			
TOTAL ALL EXPENDITURES AND OTHER USES	9,854,845			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,476,000	0	239,000	1,237,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	281,502	8,209	0	289,711
FIXED ASSETS	6,499,096	78,039	0	6,577,135

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.38	94,283	0.00	0.00	6	0	94,283
RENEWABLE TAXES	14.48	403,766	0.00	0.00	6	0	403,766
DEBT SERVICES TAXES	0.00	0	0.00	0.00	6	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	27,784	0.00	0.00	6	0	27,784
TOTAL AD VALOREM TAXES	17.86	525,833	0.00	0.00	24	0	525,833
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	942,408		0	942,408
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	942,408		0	942,408

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-291,107	-1,427	571	24,870	570	56,635	-209,888
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	-1,743	-6,024	-556	0	0	-8,323
BALANCES AT BEGINNING OF YEAR	103,324	4,578	5,355	356,337	25,983	226,924	722,501
BALANCES AT END OF YEAR	-187,783	1,408	-98	380,651	26,553	283,559	504,290

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	23	38	4	0	65
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	47	10	0	0	57
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	1	6	0	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	2	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	5	3	0	0	8
9. LEARNING DISABILITIES	0	0	19	60	4	0	83
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	0	1	0	3
12. AUTISM	0	0	0	2	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	5	0	0	0	5
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	21	0	0	0	0	21
TOTAL FOR CATEGORIES 1-16	0	21	104	123	9	0	257
GIFTED	0	0	2	0	0	0	2
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	750	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$529,909
AVERAGE NUMBER OF LUNCHES DAILY	1,139	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$139,165

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,141	\$6,610
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$29,841	\$31,862

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	2	66.7	0	0.0	1	33.3	3	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	33.3	2	66.7	0	0.0	0	0.0	3	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	30	46.2	11	16.9	23	35.4	1	1.5	0	0.0	65	100.0
WITHOUT CERTIFICATE	0	0.0	25	80.6	4	12.9	1	3.2	1	3.2	0	0.0	31	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	55	57.3	15	15.6	24	25.0	2	2.1	0	0.0	96	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

St. James 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	1	1,401	6	567	1,976
MALE	0	0	1,431	4	653	2,088
TOTAL	1	1	2,832	10	1,220	4,064

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
357	278	307	300	292	336	284	248	304	325	3,031
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
220	264	295	237	1,016	17		4,064			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,980.0	975.0	17.0	3,972.0
AVERAGE DAILY MEMBERSHIP	3,032.1	1,003.1	17.1	4,052.3
AVERAGE DAILY ATTENDANCE	2,894.4	918.5	15.1	3,828.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	83	0	46	129
MALE	0	0	52	0	49	101
TOTAL	0	0	135	0	95	230

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
7	3	2	1	13	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.8	6	2.3	110	41.5	49	18.5	98	37.0	265	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	2.3	5	2.3	117	54.7	30	14.0	57	26.6	214	100.0
	TOTAL	7	1.5	11	2.3	227	47.4	79	16.5	155	32.4	479	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	2.2	4	8.7	9	19.6	1	2.2	31	67.4	46	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.3	4	6.7	35	58.3	2	3.3	17	28.3	60	100.0
	TOTAL	3	2.8	8	7.5	44	41.5	3	2.8	48	45.3	106	100.0
GRAND TOTAL 2001-02		10	1.7	19	3.2	271	46.3	82	14.0	203	34.7	585	100.0
2000-01 TOTAL		11	1.8	19	3.1	268	44.1	96	15.8	214	35.2	608	100.0
1999-00 TOTAL		10	1.6	19	3.0	279	44.1	95	15.0	230	36.3	633	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	27	36	62	26	29	32	59	271
PRINCIPALS	0	0	0	1	2	4	6	13
ASSISTANT PRINCIPALS	0	0	0	1	0	1	4	6
TOTAL	27	36	62	28	31	37	69	290

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	20,519,718	58.63
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,797,465	28.00
RESTRICTED GRANTS-IN-AID	665,034	1.90
REVENUE IN LIEU OF TAXES	88,049	0.25
REVENUE FOR/ON BEHALF OF LEA	16,012	0.05
TOTAL STATE SOURCES	10,566,560	30.19
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,826,697	10.93
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	83,204	0.24
TOTAL FEDERAL SOURCES	3,909,901	11.17
TOTAL REVENUE	34,996,179	100.00
OTHER SOURCES OF FUNDS	9,503,572	
TOTAL REVENUES AND OTHER SOURCES	44,499,751	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	10,744,310	24.38	10,315,424	34.96
SPECIAL EDUCATION PROGRAMS	3,008,303	6.82	2,962,303	10.04
VOCATIONAL EDUCATION PROGRAMS	659,029	1.50	624,547	2.12
OTHER INSTRUCTIONAL PROGRAMS	74,475	0.17	74,475	0.25
SPECIAL PROGRAMS	1,805,204	4.10	1,775,121	6.02
ADULT/CONTINUING EDUCATION PROGRAMS	64,418	0.15	64,418	0.22
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	16,355,739	37.11	15,816,288	53.60
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,311,607	2.98	1,307,683	4.43
INSTRUCTIONAL STAFF SERVICES	1,445,208	3.28	1,386,185	4.70
SCHOOL ADMINISTRATION	1,903,628	4.32	1,897,808	6.43
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,660,443	10.57	4,591,676	15.56
GENERAL ADMINISTRATION	1,187,451	2.69	1,179,263	4.00
BUSINESS SERVICES	415,804	0.94	413,676	1.40
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,324,395	7.54	3,296,432	11.17
STUDENT TRANSPORTATION SERVICES	1,592,638	3.61	1,592,638	5.40
CENTRAL SERVICES	477,809	1.08	467,205	1.58
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	6,998,097	15.88	6,949,214	23.55
TOTAL SUPPORT SERVICES	11,658,540	26.45	11,540,890	39.11
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,143,768	4.86	2,143,768	7.27
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,812	0.02	4,943	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,150,580	4.88	2,148,711	7.28
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,117,744	7.07	0	0.00
DEBT SERVICE	10,796,617	24.49	0	0.00
TOTAL EXPENDITURES	44,079,220	100.00	29,505,889	100.00
FUND TRANSFER	464,921			
TOTAL ALL EXPENDITURES AND OTHER USES	44,544,141			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,615,000	8,990,000	9,763,182	22,841,818
OTHER LONG-TERM OBLIGATIONS	4,789,853	6,570,334	4,789,853	6,570,334
VESTED COMPENSATED ABSENCES	1,571,157	100,492	106,829	1,564,820
FIXED ASSETS	58,436,297	2,920,263	1,262,976	60,093,584

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.02	914,002	0.00	0.00	0	0	914,002
RENEWABLE TAXES	24.04	5,599,599	0.00	0.00	0	0	5,599,599
DEBT SERVICES TAXES	10.00	2,143,794	0.00	0.00	0	0	2,143,794
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	237,258	0.00	0.00	0	0	237,258
TOTAL AD VALOREM TAXES	38.06	8,894,653	0.00	0.00	0	0	8,894,653
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	10,713,686		0	10,713,686
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	10,713,686		0	10,713,686

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,489,585	0	0	0	-287,425	-2,246,550	-44,390
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	2,786,926	0	0	0	2,068,147	3,921,808	8,776,881
BALANCES AT END OF YEAR	5,276,511	0	0	0	1,780,722	1,675,258	8,732,491

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	30	5	0	50
2. HARD OF HEARING	0	0	0	2	0	0	2
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	159	16	0	0	175
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	4	0	0	4
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	2	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	6	11	4	0	21
9. LEARNING DISABILITIES	0	0	40	111	5	0	156
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	1	0	1	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	10	0	0	0	10
15. INFANT/TODDLER W/ DISABILITIES	24	0	0	0	0	0	24
16. NONCATEGORICAL PRESCHOOL	0	89	0	0	0	0	89
TOTAL FOR CATEGORIES 1-16	24	89	236	177	15	0	541
GIFTED	0	0	26	16	0	0	42
TALENTED	0	0	11	31	0	0	42

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,900	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,366,407
AVERAGE NUMBER OF LUNCHES DAILY	3,116	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$657,955

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,782	\$7,260
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,320	\$37,658

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	23.1	10	76.9	0	0.0	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	23.1	10	76.9	0	0.0	0	0.0	13	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	50.0	3	50.0	0	0.0	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	155	62.5	55	22.2	35	14.1	3	1.2	0	0.0	248	100.0
WITHOUT CERTIFICATE	0	0.0	23	100.0	0	0.0	0	0.0	0	0.0	0	0.0	23	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	178	65.7	55	20.3	35	12.9	3	1.1	0	0.0	271	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	35	0	179	215
MALE	0	2	26	0	163	191
TOTAL	0	3	61	0	342	406

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
39	44	40	35	41	39	50	39	43	36	0	406
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		406			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	403	0	403
AVERAGE DAILY MEMBERSHIP	405	0	405
AVERAGE DAILY ATTENDANCE	398	0	398

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	19	20	25	25

St. John the Baptist 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	6	14	2,248	71	668	3,007
MALE	1	16	2,440	76	685	3,218
TOTAL	7	30	4,688	147	1,353	6,225

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
199	454	490	523	515	495	500	507	517	479	4,679
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
508	398	292	348	1,546	0		6,225			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	4,711.0	1,454.0	0.0	6,165.0
AVERAGE DAILY MEMBERSHIP	4,698.5	1,507.1	0.0	6,205.7
AVERAGE DAILY ATTENDANCE	4,424.6	1,378.4	0.0	5,803.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	1	118	1	38	160
MALE	0	1	89	3	23	116
TOTAL	2	2	207	4	61	276

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
8	1	2	1	12	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	5	1.3	11	2.8	169	42.4	86	21.6	128	32.1	399	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	5	1.4	6	1.7	212	61.1	54	15.6	70	20.2	347	100.0
	TOTAL	10	1.3	17	2.3	382	51.1	141	18.9	198	26.5	748	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	3.1	4	6.2	29	44.6	1	1.5	29	44.6	65	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	3.7	5	6.2	53	65.4	4	4.9	16	19.8	81	100.0
	TOTAL	5	3.4	9	6.2	82	56.2	5	3.4	45	30.8	146	100.0
GRAND TOTAL 2001-02		15	1.7	26	2.9	464	51.9	146	16.3	243	27.2	894	100.0
2000-01 TOTAL		16	1.8	25	2.7	488	53.6	142	15.6	239	26.3	910	100.0
1999-00 TOTAL		14	1.6	26	2.9	463	51.7	151	16.9	242	27.0	896	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	108	45	90	47	32	48	94	464
PRINCIPALS	0	0	1	2	3	3	1	10
ASSISTANT PRINCIPALS	0	0	1	0	3	3	9	16
TOTAL	108	45	92	49	38	54	104	490

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	21,453,910	40.04
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	23,625,342	44.09
RESTRICTED GRANTS-IN-AID	1,260,824	2.35
REVENUE IN LIEU OF TAXES	207,916	0.39
REVENUE FOR/ON BEHALF OF LEA	25,094	0.05
TOTAL STATE SOURCES	25,119,176	46.88
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	42,071	0.08
RESTRICTED GRANTS-IN-AID	6,835,262	12.76
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	128,187	0.24
TOTAL FEDERAL SOURCES	7,005,520	13.08
TOTAL REVENUE	53,578,606	100.00
OTHER SOURCES OF FUNDS	2,681,187	
TOTAL REVENUES AND OTHER SOURCES	56,259,793	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	19,361,308	34.33	19,195,913	39.46
SPECIAL EDUCATION PROGRAMS	8,074,848	14.32	8,043,146	16.53
VOCATIONAL EDUCATION PROGRAMS	381,233	0.68	303,903	0.62
OTHER INSTRUCTIONAL PROGRAMS	1,414,192	2.51	1,322,749	2.72
SPECIAL PROGRAMS	2,319,069	4.11	2,172,442	4.47
ADULT/CONTINUING EDUCATION PROGRAMS	128,102	0.23	127,963	0.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	31,678,752	56.18	31,166,116	64.07
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,121,780	3.76	2,118,264	4.35
INSTRUCTIONAL STAFF SERVICES	1,213,789	2.15	1,210,817	2.49
SCHOOL ADMINISTRATION	2,901,066	5.14	2,901,066	5.96
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,236,635	11.06	6,230,147	12.81
GENERAL ADMINISTRATION	1,185,626	2.10	1,183,025	2.43
BUSINESS SERVICES	580,507	1.03	565,958	1.16
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,285,692	7.60	4,263,911	8.77
STUDENT TRANSPORTATION SERVICES	2,212,318	3.92	2,211,558	4.55
CENTRAL SERVICES	760,629	1.35	711,891	1.46
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,024,772	16.00	8,936,343	18.37
TOTAL SUPPORT SERVICES	15,261,407	27.06	15,166,490	31.18
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,327,049	4.13	2,311,532	4.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,327,049	4.13	2,311,532	4.75
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,043,710	5.40	0	0.00
DEBT SERVICE	4,078,534	7.23	0	0.00
TOTAL EXPENDITURES	56,389,452	100.00	48,644,138	100.00
FUND TRANSFER	1,787,246			
TOTAL ALL EXPENDITURES AND OTHER USES	58,176,698			

St. John the Baptist

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	31,270,000	0	2,715,000	28,555,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,676,657	517,082	158,541	2,035,198
FIXED ASSETS	69,566,357	6,342,154	0	75,908,511

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.87	613,871	0.00	0.00	0	0	613,871
RENEWABLE TAXES	18.60	2,950,427	0.00	0.00	0	0	2,950,427
DEBT SERVICES TAXES	24.12	3,955,700	0.00	0.00	0	0	3,955,700
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	46.59	7,519,998	0.00	0.00	0	0	7,519,998
		COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT		TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES		2.25	12,004,707	0		12,004,707	
DISTRICT/WARD SALES AND USE TAXES		0.00	0	0		0	
TOTAL SALES AND USE TAXES		2.25	12,004,707	0		12,004,707	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-261,537	0	0	0	324,801	-1,980,169	-1,916,905
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	421,898	0	0	-57,841	103,473	331,958	799,488
BALANCES AT BEGINNING OF YEAR	6,225,595	0	0	232,040	755,197	3,405,100	10,617,932
BALANCES AT END OF YEAR	6,385,956	0	0	174,199	1,183,471	1,756,889	9,500,515

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	28	64	20	0	112
2. HARD OF HEARING	0	0	1	2	2	0	5
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	140	7	0	0	147
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	22	55	3	0	80
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	3	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	87	71	6	0	164
9. LEARNING DISABILITIES	0	0	160	296	42	0	498
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	8	8	4	0	20
12. AUTISM	0	0	8	4	3	0	15
13. TRAUMATIC BRAIN INJURY	0	0	1	0	3	0	4
14. DEVELOPMENTAL DELAY	0	0	39	0	0	0	39
15. INFANT/TODDLER W/ DISABILITIES	29	0	0	0	0	0	29
16. NONCATEGORICAL PRESCHOOL	0	164	0	0	0	0	164
TOTAL FOR CATEGORIES 1-16	29	164	497	511	83	0	1,284
GIFTED	0	0	19	8	0	0	27
TALENTED	0	0	5	55	6	0	66

St. John the Baptist

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,004	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,885,673
AVERAGE NUMBER OF LUNCHES DAILY	4,464	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$471,879

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,654	\$7,814
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,858	\$37,897

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	40.0	6	60.0	0	0.0	0	0.0	10	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	40.0	6	60.0	0	0.0	0	0.0	10	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	43.8	8	50.0	1	6.3	0	0.0	16	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	43.8	8	50.0	1	6.3	0	0.0	16	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	245	68.8	79	22.2	31	8.7	0	0.0	1	0.3	356	100.0
WITHOUT CERTIFICATE	1	0.9	106	98.1	1	0.9	0	0.0	0	0.0	0	0.0	108	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.2	351	75.6	80	17.2	31	6.7	0	0.0	1	0.2	464	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	10	286	22	1,308	1,629
MALE	3	15	270	25	1,307	1,620
TOTAL	6	25	556	47	2,615	3,249

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
179	215	233	232	214	246	253	257	296	237	21	2,383
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
222	211	220	213	0		866		3,249			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,360	858	3,218
AVERAGE DAILY MEMBERSHIP	2,386	869	3,255
AVERAGE DAILY ATTENDANCE	2,270	843	3,113

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	8	3	87	98
MALE	0	1	7	2	104	114
TOTAL	0	1	15	5	191	212

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	1	2	7

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	6	7	7	7
NUMBER OF FACULTY	166	189	210	211

St. Landry 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	7	21	4,089	38	3,315	7,470
MALE	8	15	4,280	41	3,513	7,857
TOTAL	15	36	8,369	79	6,828	15,327

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
238	1,219	1,251	1,190	1,257	1,313	1,243	1,137	1,279	1,213	11,340
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,184	972	923	805	3,884	103		15,327			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	11,219.0	2,925.0	99.0	14,243.0
AVERAGE DAILY MEMBERSHIP	11,276.4	3,789.5	104.5	15,170.5
AVERAGE DAILY ATTENDANCE	10,645.5	3,276.0	95.0	14,016.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	214	0	202	417
MALE	0	2	169	2	215	388
TOTAL	0	3	383	2	417	805

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
26	4	8	0	38	2

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	0.1	7	1.0	325	45.1	200	27.8	187	26.0	720	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	0.2	13	1.4	502	54.0	193	20.8	220	23.7	930	100.0
	TOTAL	3	0.2	20	1.2	828	50.2	393	23.8	407	24.7	1,651	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	7	2.7	20	7.8	103	40.4	7	2.7	118	46.3	255	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	9	3.1	17	5.9	147	50.7	11	3.8	106	36.6	290	100.0
	TOTAL	16	2.9	37	6.8	251	45.9	19	3.5	224	41.0	547	100.0
GRAND TOTAL 2001-02		19	0.9	57	2.6	1,079	49.1	412	18.7	631	28.7	2,198	100.0
2000-01 TOTAL		31	1.4	57	2.6	1,081	49.0	419	19.0	616	27.9	2,204	100.0
1999-00 TOTAL		18	0.8	60	2.7	1,072	48.7	427	19.4	624	28.4	2,201	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	138	118	344	47	75	127	230	1,079
PRINCIPALS	0	0	2	0	2	4	31	39
ASSISTANT PRINCIPALS	0	0	1	3	2	5	9	20
TOTAL	138	118	347	50	79	136	270	1,138

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	25,331,058	24.48
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	59,636,494	57.64
	RESTRICTED GRANTS-IN-AID	2,153,831	2.08
	REVENUE IN LIEU OF TAXES	446,584	0.43
	REVENUE FOR/ON BEHALF OF LEA	0	0.00
	TOTAL STATE SOURCES	62,236,909	60.15
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	39,375	0.04
	RESTRICTED GRANTS-IN-AID	15,545,184	15.02
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	320,093	0.31
	TOTAL FEDERAL SOURCES	15,904,652	15.37
TOTAL REVENUE	103,472,619	100.00	
OTHER SOURCES OF FUNDS	7,082,444		
TOTAL REVENUES AND OTHER SOURCES	110,555,063		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	39,104,359	38.54	39,080,404	40.67
SPECIAL EDUCATION PROGRAMS	13,737,574	13.54	13,647,734	14.20
VOCATIONAL EDUCATION PROGRAMS	1,949,428	1.92	1,946,638	2.03
OTHER INSTRUCTIONAL PROGRAMS	600,476	0.59	321,634	0.33
SPECIAL PROGRAMS	5,590,192	5.51	5,569,978	5.80
ADULT/CONTINUING EDUCATION PROGRAMS	539,746	0.53	520,856	0.54
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	61,521,775	60.64	61,087,244	63.57
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,830,819	2.79	2,830,819	2.95
INSTRUCTIONAL STAFF SERVICES	3,817,377	3.76	3,817,249	3.97
SCHOOL ADMINISTRATION	5,613,205	5.53	5,557,300	5.78
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,261,401	12.09	12,205,368	12.70
GENERAL ADMINISTRATION	1,668,717	1.64	1,663,934	1.73
BUSINESS SERVICES	692,440	0.68	669,190	0.70
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,952,156	6.85	6,840,946	7.12
STUDENT TRANSPORTATION SERVICES	5,279,066	5.20	5,123,791	5.33
CENTRAL SERVICES	1,319,097	1.30	989,717	1.03
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	15,911,476	15.68	15,287,578	15.91
TOTAL SUPPORT SERVICES	28,172,877	27.77	27,492,946	28.61
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,959,828	7.85	7,512,286	7.82
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	4,463	0.00	4,463	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,964,291	7.85	7,516,749	7.82
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	566,915	0.56	0	0.00
DEBT SERVICE	3,230,124	3.18	0	0.00
TOTAL EXPENDITURES	101,455,982	100.00	96,096,939	100.00
FUND TRANSFER	6,964,609			
TOTAL ALL EXPENDITURES AND OTHER USES	108,420,591			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,670,000	0	1,765,000	14,905,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	0	0	0	0
FIXED ASSETS	50,917,161	0	0	50,917,161

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.50	1,180,173	0.00	0.00	0	0	1,180,173
RENEWABLE TAXES	16.15	4,281,312	0.00	0.00	0	0	4,281,312
DEBT SERVICES TAXES	10.50	2,664,843	0.00	0.00	0	0	2,664,843
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	31.15	8,126,328	0.00	0.00	0	0	8,126,328
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	14,559,642		0	14,559,642
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	14,559,642		0	14,559,642

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	2,593,427	11,177	-4,646	-820,904	355,437	0	2,134,491
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	3,200	-33,526	-447,772	0	0	-478,098
PRIOR YEAR ADJUSTMENT	-1,341,172	-483,378	154,304	1,229,111	-153,244	0	-594,379
BALANCES AT BEGINNING OF YEAR	4,484,379	550,078	-154,384	557,454	975,875	0	6,413,402
BALANCES AT END OF YEAR	5,736,634	74,677	28,800	1,413,433	1,178,068	0	8,431,612

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	155	200	37	1	393
2. HARD OF HEARING	0	0	7	19	0	0	26
3. DEAF	0	0	2	6	3	0	11
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	344	27	0	0	371
5. VISUAL IMPAIRMENTS	0	0	7	8	1	0	16
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	7	37	6	0	50
7. ORTHOPEDIC IMPAIRMENTS	0	0	13	10	2	0	25
8. OTHER HEALTH IMPAIRMENTS	0	0	113	227	12	0	352
9. LEARNING DISABILITIES	0	0	207	504	68	0	779
10. DEAF-BLINDNESS	0	0	0	0	1	0	1
11. MULTIPLE DISABILITIES	0	0	7	6	0	0	13
12. AUTISM	0	0	11	13	3	0	27
13. TRAUMATIC BRAIN INJURY	0	0	2	3	2	0	7
14. DEVELOPMENTAL DELAY	0	0	36	0	0	0	36
15. INFANT/TODDLER W/ DISABILITIES	87	0	0	0	0	0	87
16. NONCATEGORICAL PRESCHOOL	0	229	0	0	0	0	229
TOTAL FOR CATEGORIES 1-16	87	229	911	1,060	135	1	2,423
GIFTED	0	0	112	152	0	0	264
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,028	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,632,133
AVERAGE NUMBER OF LUNCHES DAILY	11,888	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,696,076

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,779	\$6,270
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,857	\$36,796

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	13	33.3	25	64.1	1	2.6	0	0.0	39	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	13	33.3	25	64.1	1	2.6	0	0.0	39	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	10	50.0	10	50.0	0	0.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	10	50.0	10	50.0	0	0.0	0	0.0	20	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	7	0.8	629	68.4	182	19.8	94	10.2	7	0.8	0	0.0	919	100.0
WITHOUT CERTIFICATE	0	0.0	157	98.1	3	1.9	0	0.0	0	0.0	0	0.0	160	100.0
TOTAL FT CLASSROOM TEACHERS	7	0.6	786	72.8	185	17.1	94	8.7	7	0.6	0	0.0	1,079	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	5	125	7	1,302	1,440
MALE	0	14	85	8	1,077	1,184
TOTAL	1	19	210	15	2,379	2,624

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
114	116	181	157	163	174	160	186	233	224	0	1,708
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
257	248	203	208	0		916		2,624			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,715	909	2,624
AVERAGE DAILY MEMBERSHIP	1,716	908	2,625
AVERAGE DAILY ATTENDANCE	1,664	879	2,543

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	7	0	105	112
MALE	0	0	9	1	89	99
TOTAL	0	0	16	1	194	211

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	4	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	8	8	8	8
NUMBER OF FACULTY	243	237	226	240

St. Martin 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	7	56	1,967	9	2,118	4,157
MALE	1	56	2,039	5	2,261	4,362
TOTAL	8	112	4,006	14	4,379	8,519

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
210	588	650	648	623	715	633	573	722	745	6,107
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
702	571	629	466	2,368	44		8,519			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,147.0	2,214.0	37.0	8,398.0
AVERAGE DAILY MEMBERSHIP	6,147.5	2,296.6	38.3	8,482.4
AVERAGE DAILY ATTENDANCE	5,872.4	2,133.9	36.1	8,042.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	106	0	145	252
MALE	0	2	75	2	129	208
TOTAL	0	3	181	2	274	460

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
10	4	3	1	18	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	0.8	2	0.8	136	52.9	37	14.4	80	31.1	257	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	1.0	9	1.4	356	57.2	102	16.4	149	24.0	622	100.0
	TOTAL	8	0.9	11	1.2	493	56.0	140	15.9	229	26.0	881	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	2.5	5	6.2	30	37.5	2	2.5	41	51.2	80	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	0.7	11	7.3	85	56.7	9	6.0	44	29.3	150	100.0
	TOTAL	3	1.3	16	7.0	115	50.0	11	4.8	85	37.0	230	100.0
GRAND TOTAL 2001-02		11	1.0	27	2.4	608	54.7	151	13.6	314	28.3	1,111	100.0
2000-01 TOTAL		12	1.1	26	2.4	595	54.3	146	13.3	317	28.9	1,096	100.0
1999-00 TOTAL		11	1.0	22	2.0	587	53.9	153	14.0	316	29.0	1,089	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	108	59	166	60	44	50	121	608
PRINCIPALS	0	0	0	0	2	2	13	17
ASSISTANT PRINCIPALS	0	0	1	0	1	4	3	9
TOTAL	108	59	167	60	47	56	137	634

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	14,101,053	24.20
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	33,601,887	57.66
RESTRICTED GRANTS-IN-AID	1,861,938	3.20
REVENUE IN LIEU OF TAXES	265,379	0.46
REVENUE FOR/ON BEHALF OF LEA	630	0.00
TOTAL STATE SOURCES	35,729,834	61.31
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,266,304	14.18
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	179,279	0.31
TOTAL FEDERAL SOURCES	8,445,583	14.49
TOTAL REVENUE	58,276,470	100.00
OTHER SOURCES OF FUNDS	6,375,087	
TOTAL REVENUES AND OTHER SOURCES	64,651,557	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,649,914	35.61	21,570,277	40.98
SPECIAL EDUCATION PROGRAMS	6,108,067	10.05	6,108,067	11.60
VOCATIONAL EDUCATION PROGRAMS	1,065,498	1.75	970,520	1.84
OTHER INSTRUCTIONAL PROGRAMS	619,837	1.02	619,837	1.18
SPECIAL PROGRAMS	2,963,420	4.87	2,951,756	5.61
ADULT/CONTINUING EDUCATION PROGRAMS	300,776	0.49	300,776	0.57
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	32,707,512	53.80	32,521,233	61.78
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,908,591	4.78	2,833,200	5.38
INSTRUCTIONAL STAFF SERVICES	1,784,990	2.94	1,784,990	3.39
SCHOOL ADMINISTRATION	2,219,017	3.65	2,219,017	4.22
TOTAL INSTRUCTIONAL SUPPORT SERVICES	6,912,598	11.37	6,837,207	12.99
GENERAL ADMINISTRATION	574,311	0.94	574,311	1.09
BUSINESS SERVICES	648,465	1.07	648,465	1.23
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,308,881	8.73	5,308,881	10.08
STUDENT TRANSPORTATION SERVICES	2,954,965	4.86	2,588,784	4.92
CENTRAL SERVICES	451,412	0.74	449,983	0.85
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,938,034	16.35	9,570,424	18.18
TOTAL SUPPORT SERVICES	16,850,632	27.71	16,407,631	31.17
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,614,647	5.95	3,584,188	6.81
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	128,729	0.21	128,729	0.24
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,743,376	6.16	3,712,917	7.05
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	5,265,594	8.66	0	0.00
DEBT SERVICE	2,232,947	3.67	0	0.00
TOTAL EXPENDITURES	60,800,061	100.00	52,641,781	100.00
FUND TRANSFER	4,713,109			
TOTAL ALL EXPENDITURES AND OTHER USES	65,513,170			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	23,375,000	0	895,000	22,480,000
OTHER LONG-TERM OBLIGATIONS	0	1,500,000	27,272	1,472,728
VESTED COMPENSATED ABSENCES	9,880,090	0	494,306	9,385,784
FIXED ASSETS	60,380,864	5,047,960	331,593	65,097,231

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	3.14	400,995	0.00	0.00	0	0	400,995
RENEWABLE TAXES	12.00	1,526,381	0.00	0.00	0	0	1,526,381
DEBT SERVICES TAXES	24.00	3,141,485	0.00	0.00	0	0	3,141,485
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	152,418	0.00	0.00	0	0	152,418
TOTAL AD VALOREM TAXES	39.14	5,221,279	0.00	0.00	0	0	5,221,279
			COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00		7,181,417	0	7,181,417
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXES			2.00		7,181,417	0	7,181,417

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,346,697	0	0	-78,015	916,101	-3,046,396	-861,613
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	12,308,700	0	0	1,962,619	449,451	4,399,919	19,120,689
BALANCES AT END OF YEAR	13,655,397	0	0	1,884,604	1,365,552	1,353,523	18,259,076

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	47	71	9	0	127
2. HARD OF HEARING	0	0	5	10	3	0	18
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	263	26	0	0	289
5. VISUAL IMPAIRMENTS	0	0	1	0	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	29	1	0	38
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	5	1	0	11
8. OTHER HEALTH IMPAIRMENTS	0	0	31	56	8	0	95
9. LEARNING DISABILITIES	0	0	152	317	53	0	522
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	11	8	2	0	21
12. AUTISM	0	0	1	1	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	3	1	0	5
14. DEVELOPMENTAL DELAY	0	0	30	0	0	0	30
15. INFANT/TODDLER W/ DISABILITIES	40	0	0	0	0	0	40
16. NONCATEGORICAL PRESCHOOL	0	113	0	0	0	0	113
TOTAL FOR CATEGORIES 1-16	40	113	555	526	78	0	1,312
GIFTED	0	0	40	27	0	0	67
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,070	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,193,150
AVERAGE NUMBER OF LUNCHES DAILY	6,404	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,319,952

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,682	\$6,179
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,214	\$34,696

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	9	52.9	7	41.2	1	5.9	0	0.0	17	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	9	52.9	7	41.2	1	5.9	0	0.0	17	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	44.4	5	55.6	0	0.0	0	0.0	9	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	338	72.1	96	20.5	34	7.2	1	0.2	0	0.0	469	100.0
WITHOUT CERTIFICATE	0	0.0	132	95.0	7	5.0	0	0.0	0	0.0	0	0.0	139	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	470	77.3	103	16.9	34	5.6	1	0.2	0	0.0	608	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	5	107	4	597	713
MALE	1	7	78	6	589	681
TOTAL	1	12	185	10	1,186	1,394

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
72	107	112	107	94	105	101	172	177	127	0	1,174
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
65	44	57	54	0		220		1,394			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,147	209	1,356
AVERAGE DAILY MEMBERSHIP	1,134	210	1,344
AVERAGE DAILY ATTENDANCE	1,100	204	1,304

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	23	25
MALE	0	2	0	0	27	29
TOTAL	0	2	2	0	50	54

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
2	0	1	0	3

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	3	3	3	3
NUMBER OF FACULTY	108	114	120	123

St. Mary 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	35	130	2,555	74	2,452	5,246
MALE	37	136	2,434	85	2,599	5,291
TOTAL	72	266	4,989	159	5,051	10,537

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
311	681	775	786	863	925	768	796	940	802	7,647
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
921	663	637	669	2,890	0		10,537			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,586.0	2,689.0	0.0	10,275.0
AVERAGE DAILY MEMBERSHIP	7,624.2	2,794.3	0.0	10,418.5
AVERAGE DAILY ATTENDANCE	7,212.5	2,562.4	0.0	9,774.9

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	7	151	6	156	323
MALE	4	8	98	5	176	291
TOTAL	7	15	249	11	332	614

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
15	5	5	2	27	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	1	33.3	0	0.0	0	0.0	2	66.7	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	2	22.2	5	55.6	2	22.2	9	100.0
	BLACK	0	0.0	4	1.1	146	38.6	100	26.5	128	33.9	378	100.0
	HISPANIC	0	0.0	0	0.0	5	71.4	0	0.0	2	28.6	7	100.0
	WHITE	7	0.9	15	1.9	425	53.1	173	21.6	181	22.6	801	100.0
	TOTAL	8	0.7	19	1.6	578	48.2	280	23.4	313	26.1	1,198	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.8	7	5.7	42	34.1	2	1.6	71	57.7	123	100.0
	HISPANIC	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	WHITE	4	2.0	19	9.3	118	57.6	9	4.4	55	26.8	205	100.0
	TOTAL	5	1.5	26	7.9	161	48.6	13	3.9	126	38.1	331	100.0
GRAND TOTAL 2001-02	13	0.9	45	2.9	739	48.3	293	19.2	439	28.7	1,529	100.0	
2000-01 TOTAL	13	0.9	45	3.0	717	47.8	282	18.8	442	29.5	1,499	100.0	
1999-00 TOTAL	13	0.9	43	2.9	715	48.0	280	18.8	439	29.5	1,490	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	145	76	189	83	66	74	106	739
PRINCIPALS	0	0	2	3	5	6	10	26
ASSISTANT PRINCIPALS	0	0	1	3	4	5	6	19
TOTAL	145	76	192	89	75	85	122	784

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	25,938,773	35.13
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	35,954,027	48.70
RESTRICTED GRANTS-IN-AID	1,516,558	2.05
REVENUE IN LIEU OF TAXES	384,294	0.52
REVENUE FOR/ON BEHALF OF LEA	24,964	0.03
TOTAL STATE SOURCES	37,879,843	51.31
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	9,743,921	13.20
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	268,498	0.36
TOTAL FEDERAL SOURCES	10,012,419	13.56
TOTAL REVENUE	73,831,035	100.00
OTHER SOURCES OF FUNDS	1,668,144	
TOTAL REVENUES AND OTHER SOURCES	75,499,179	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,604,943	36.62	26,250,689	38.65
SPECIAL EDUCATION PROGRAMS	8,108,874	11.16	8,051,450	11.85
VOCATIONAL EDUCATION PROGRAMS	1,590,424	2.19	1,559,217	2.30
OTHER INSTRUCTIONAL PROGRAMS	1,144,373	1.57	1,103,007	1.62
SPECIAL PROGRAMS	3,185,348	4.38	3,168,888	4.67
ADULT/CONTINUING EDUCATION PROGRAMS	468,493	0.64	468,493	0.69
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	41,102,455	56.57	40,601,744	59.77
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,794,467	3.85	2,700,761	3.98
INSTRUCTIONAL STAFF SERVICES	3,840,171	5.29	3,818,867	5.62
SCHOOL ADMINISTRATION	4,170,216	5.74	4,166,152	6.13
TOTAL INSTRUCTIONAL SUPPORT SERVICES	10,804,854	14.87	10,685,780	15.73
GENERAL ADMINISTRATION	1,227,048	1.69	1,227,048	1.81
BUSINESS SERVICES	610,456	0.84	602,997	0.89
OPERATION AND MAINTENANCE OF PLANT SERVICES	6,907,646	9.51	6,780,517	9.98
STUDENT TRANSPORTATION SERVICES	2,947,216	4.06	2,665,876	3.92
CENTRAL SERVICES	424,677	0.58	409,683	0.60
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,117,043	16.68	11,686,121	17.20
TOTAL SUPPORT SERVICES	22,921,897	31.55	22,371,901	32.94
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,996,147	6.88	4,942,411	7.28
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	9,978	0.01	9,978	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	5,006,125	6.89	4,952,389	7.29
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,550,051	2.13	0	0.00
DEBT SERVICE	2,079,062	2.86	0	0.00
TOTAL EXPENDITURES	72,659,590	100.00	67,926,034	100.00
FUND TRANSFER	1,660,692			
TOTAL ALL EXPENDITURES AND OTHER USES	74,320,282			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,225,000	0	1,060,000	15,165,000
OTHER LONG-TERM OBLIGATIONS	289,138	0	142,197	146,941
VESTED COMPENSATED ABSENCES	2,126,782	137,274	0	2,264,056
FIXED ASSETS	91,147,595	3,719,195	7,993,285	86,873,505

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	9.01	2,258,492	0.00	0.00	0	0	2,258,492
RENEWABLE TAXES	11.92	2,987,922	10.87	14.21	3	3,185,975	6,173,897
DEBT SERVICES TAXES	0.00	0	8.50	26.00	2	1,890,876	1,890,876
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	280,037	0.00	0.00	0	0	280,037
TOTAL AD VALOREM TAXES	20.93	5,526,451	19.37	40.21	5	5,076,851	10,603,302
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	12,027,275		0	12,027,275
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	12,027,275		0	12,027,275

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,087,994	55,242	-26,149	53,455	-62,157	70,512	1,178,897
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	18,297,354	0	27,271	602,872	1,530,393	3,627,812	24,085,702
BALANCES AT END OF YEAR	19,385,348	55,242	1,122	656,327	1,468,236	3,698,324	25,264,599

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	77	130	33	0	240
2. HARD OF HEARING	0	0	6	10	0	0	16
3. DEAF	0	0	3	5	0	0	8
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	307	43	1	0	351
5. VISUAL IMPAIRMENTS	0	0	3	1	1	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	11	22	3	0	36
7. ORTHOPEDIC IMPAIRMENTS	0	0	11	17	2	0	30
8. OTHER HEALTH IMPAIRMENTS	0	0	71	89	9	0	169
9. LEARNING DISABILITIES	0	0	107	372	42	0	521
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	5	1	0	12
12. AUTISM	0	0	8	4	1	0	13
13. TRAUMATIC BRAIN INJURY	0	0	2	2	2	0	6
14. DEVELOPMENTAL DELAY	0	0	19	0	0	0	19
15. INFANT/TODDLER W/ DISABILITIES	37	0	0	0	0	0	37
16. NONCATEGORICAL PRESCHOOL	0	150	0	0	0	0	150
TOTAL FOR CATEGORIES 1-16	37	150	631	700	95	0	1,613
GIFTED	0	0	108	96	2	0	206
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,661	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$2,961,847
AVERAGE NUMBER OF LUNCHES DAILY	8,247	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,908,985

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,009	\$6,446
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,079	\$34,892

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	23.1	20	76.9	0	0.0	0	0.0	26	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	23.1	20	76.9	0	0.0	0	0.0	26	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	42.1	10	52.6	1	5.3	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	8	42.1	10	52.6	1	5.3	0	0.0	19	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	405	72.3	95	17.0	54	9.6	6	1.1	0	0.0	560	100.0
WITHOUT CERTIFICATE	5	2.8	170	95.0	4	2.2	0	0.0	0	0.0	0	0.0	179	100.0
TOTAL FT CLASSROOM TEACHERS	5	0.7	575	77.8	99	13.4	54	7.3	6	0.8	0	0.0	739	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	32	19	13	1	486	551
MALE	49	20	15	2	482	568
TOTAL	81	39	28	3	968	1,119

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	85	66	92	85	79	73	87	88	83	22	760
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
93	83	81	102	0		359		1,119			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	751	358	1,109
AVERAGE DAILY MEMBERSHIP	761	353	1,114
AVERAGE DAILY ATTENDANCE	731	329	1,060

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	39	41
MALE	1	1	4	0	52	58
TOTAL	1	1	6	0	91	99

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	2	0	5

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	5	5	5	5
NUMBER OF FACULTY	113	102	95	91

St. Tammany

2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	32	157	2,560	252	12,851	15,852
MALE	30	151	2,686	229	13,886	16,982
TOTAL	62	308	5,246	481	26,737	32,834

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
268	2,205	2,898	2,302	2,443	2,535	2,559	2,644	2,671	2,657	23,182
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
2,938	2,437	2,294	1,983	9,652	0		32,834			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	23,376.0	9,217.0	0.0	32,593.0
AVERAGE DAILY MEMBERSHIP	23,302.4	9,482.6	0.0	32,785.0
AVERAGE DAILY ATTENDANCE	22,202.3	8,787.8	0.0	30,990.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	3	8	97	14	800	922
MALE	2	11	98	6	795	912
TOTAL	5	19	195	20	1,595	1,834

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
31	10	8	2	51	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	ASIAN	0	0.0	0	0.0	5	55.6	1	11.1	3	33.3	9	100.0
	BLACK	1	0.3	11	2.8	123	31.9	113	29.3	138	35.8	386	100.0
	HISPANIC	0	0.0	0	0.0	21	70.0	6	20.0	3	10.0	30	100.0
	WHITE	18	0.6	57	1.9	1,760	57.4	619	20.2	614	20.0	3,068	100.0
	TOTAL	19	0.5	68	1.9	1,912	54.7	739	21.1	758	21.7	3,496	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	BLACK	0	0.0	4	2.2	16	8.9	7	3.9	152	84.9	179	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	6	0.9	35	5.0	338	48.7	37	5.3	278	40.1	694	100.0
	TOTAL	6	0.7	39	4.4	357	40.7	44	5.0	432	49.2	878	100.0
GRAND TOTAL 2001-02	25	0.6	107	2.4	2,269	51.9	783	17.9	1,190	27.2	4,374	100.0	
2000-01 TOTAL	26	0.6	104	2.4	2,192	51.0	818	19.0	1,157	26.9	4,297	100.0	
1999-00 TOTAL	26	0.6	101	2.4	2,219	52.6	746	17.7	1,124	26.7	4,216	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	127	173	601	290	306	336	436	2,269
PRINCIPALS	0	0	2	3	2	11	34	52
ASSISTANT PRINCIPALS	0	0	3	5	11	16	21	56
TOTAL	127	173	606	298	319	363	491	2,377

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	109,073,319	42.16
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	124,341,219	48.06
	RESTRICTED GRANTS-IN-AID	3,953,901	1.53
	REVENUE IN LIEU OF TAXES	1,799,322	0.70
	REVENUE FOR/ON BEHALF OF LEA	114,847	0.04
	TOTAL STATE SOURCES	130,209,289	50.32
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	225,212	0.09
	RESTRICTED GRANTS-IN-AID	18,481,285	7.14
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	752,333	0.29
	TOTAL FEDERAL SOURCES	19,458,830	7.52
TOTAL REVENUE	258,741,438	100.00	
OTHER SOURCES OF FUNDS	106,479,427		
TOTAL REVENUES AND OTHER SOURCES	365,220,865		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	84,629,627	31.16	84,380,214	37.13
SPECIAL EDUCATION PROGRAMS	42,332,563	15.59	42,040,259	18.50
VOCATIONAL EDUCATION PROGRAMS	4,323,792	1.59	4,235,079	1.86
OTHER INSTRUCTIONAL PROGRAMS	8,497,848	3.13	8,221,847	3.62
SPECIAL PROGRAMS	3,921,534	1.44	3,880,700	1.71
ADULT/CONTINUING EDUCATION PROGRAMS	525,911	0.19	480,768	0.21
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	144,231,275	53.10	143,238,867	63.02
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	9,425,937	3.47	9,418,564	4.14
INSTRUCTIONAL STAFF SERVICES	9,486,947	3.49	9,462,230	4.16
SCHOOL ADMINISTRATION	12,312,837	4.53	12,059,523	5.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	31,225,721	11.50	30,940,317	13.61
GENERAL ADMINISTRATION	4,239,248	1.56	4,095,372	1.80
BUSINESS SERVICES	1,582,030	0.58	1,545,535	0.68
OPERATION AND MAINTENANCE OF PLANT SERVICES	17,742,746	6.53	17,306,288	7.61
STUDENT TRANSPORTATION SERVICES	14,703,516	5.41	14,659,924	6.45
CENTRAL SERVICES	2,210,244	0.81	2,031,814	0.89
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	40,477,784	14.90	39,638,933	17.44
TOTAL SUPPORT SERVICES	71,703,505	26.40	70,579,250	31.05
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	12,812,496	4.72	12,506,834	5.50
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	964,600	0.36	958,970	0.42
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	13,777,096	5.07	13,465,804	5.92
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	23,404,531	8.62	0	0.00
DEBT SERVICE	18,502,019	6.81	0	0.00
TOTAL EXPENDITURES	271,618,426	100.00	227,283,921	100.00
FUND TRANSFER	59,051,560			
TOTAL ALL EXPENDITURES AND OTHER USES	330,669,986			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	118,510,000	47,410,000	12,380,000	153,540,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	10,001,040	1,097,999	431,583	10,667,456
FIXED ASSETS	290,003,165	22,048,480	2,468,514	309,583,131

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.47	2,425,492	0.00	0.00	0	0	2,425,492
RENEWABLE TAXES	56.73	30,888,762	0.00	0.00	0	0	30,888,762
DEBT SERVICES TAXES	25.90	14,098,713	0.00	0.00	0	0	14,098,713
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	931,340	0.00	0.00	0	0	931,340
TOTAL AD VALOREM TAXES	87.10	48,344,307	0.00	0.00	0	0	48,344,307
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	50,857,765	1,990,000	52,847,765	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	50,857,765	1,990,000	52,847,765	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	10,397,131	0	0	-2,019,370	1,643,099	24,530,019	34,550,879
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	18,983	0	0	-2,598	0	7,037	23,422
BALANCES AT BEGINNING OF YEAR	44,997,296	0	0	5,425,065	10,305,665	30,230,701	90,958,727
BALANCES AT END OF YEAR	55,413,410	0	0	3,403,097	11,948,764	54,767,757	125,533,028

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	70	96	31	0	197
2. HARD OF HEARING	0	0	38	23	1	0	62
3. DEAF	0	0	2	5	1	0	8
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	1,047	144	4	0	1,195
5. VISUAL IMPAIRMENTS	0	0	7	12	1	0	20
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	94	159	5	0	258
7. ORTHOPEDIC IMPAIRMENTS	0	0	34	18	3	0	55
8. OTHER HEALTH IMPAIRMENTS	0	0	395	385	22	0	802
9. LEARNING DISABILITIES	0	0	777	1,103	127	0	2,007
10. DEAF-BLINDNESS	0	0	1	2	0	0	3
11. MULTIPLE DISABILITIES	0	0	21	18	9	1	49
12. AUTISM	0	0	31	9	8	0	48
13. TRAUMATIC BRAIN INJURY	0	0	6	10	4	0	20
14. DEVELOPMENTAL DELAY	0	0	1	0	0	0	1
15. INFANT/TODDLER W/ DISABILITIES	114	0	0	0	0	0	114
16. NONCATEGORICAL PRESCHOOL	0	606	0	0	0	0	606
TOTAL FOR CATEGORIES 1-16	114	606	2,524	1,984	216	1	5,445
GIFTED	0	5	847	1,171	30	0	2,053
TALENTED	0	1	232	551	30	0	814

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	6,820	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,734,944
AVERAGE NUMBER OF LUNCHES DAILY	18,910	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$6,422,957

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,448	\$6,922
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$35,632	\$38,717

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	17	32.7	24	46.2	5	9.6	6	11.5	52	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	17	32.7	24	46.2	5	9.6	6	11.5	52	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	21	37.5	28	50.0	5	8.9	2	3.6	56	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	21	37.5	28	50.0	5	8.9	2	3.6	56	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	1,272	57.3	673	30.3	247	11.1	19	0.9	8	0.4	2,219	100.0
WITHOUT CERTIFICATE	0	0.0	42	84.0	8	16.0	0	0.0	0	0.0	0	0.0	50	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	1,314	57.9	681	30.0	247	10.9	19	0.8	8	0.4	2,269	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	30	42	45	2,931	3,048
MALE	1	36	37	48	2,887	3,009
TOTAL	1	66	79	93	5,818	6,057

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
367	528	488	433	477	447	458	442	404	458	26	4,528
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
433	361	368	367	0		1,529		6,057			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	4,537	1,497	6,034
AVERAGE DAILY MEMBERSHIP	4,468	1,498	5,967
AVERAGE DAILY ATTENDANCE	4,339	1,437	5,776

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	0	5	191	199
MALE	0	1	0	4	157	162
TOTAL	0	4	0	9	348	361

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
11	1	3	1	16

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	12	15	17	16
NUMBER OF FACULTY	361	407	454	463

Tangipahoa 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	7	37	3,962	78	4,718	8,802
MALE	8	41	4,048	90	5,086	9,273
TOTAL	15	78	8,010	168	9,804	18,075

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
230	1,297	1,502	1,395	1,443	1,678	1,269	1,358	1,370	1,397	12,939
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,628	1,274	1,171	1,063	5,136	0		18,075			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	12,838.0	4,713.0	0.0	17,551.0
AVERAGE DAILY MEMBERSHIP	12,869.1	4,907.3	0.0	17,776.5
AVERAGE DAILY ATTENDANCE	12,174.3	4,538.8	0.0	16,713.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	2	2	237	2	314	557
MALE	1	4	167	4	297	473
TOTAL	3	6	404	6	611	1,030

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
20	6	8	3	37	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	0.2	6	1.3	163	35.3	87	18.8	205	44.4	462	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	11	0.8	21	1.6	746	56.6	208	15.8	331	25.1	1,317	100.0
	TOTAL	12	0.7	27	1.5	910	51.1	295	16.6	536	30.1	1,780	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.1	4	2.2	27	14.6	7	3.8	145	78.4	185	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.0	21	7.0	149	49.8	8	2.7	118	39.5	299	100.0
	TOTAL	5	1.0	25	5.2	176	36.4	15	3.1	263	54.3	484	100.0
GRAND TOTAL 2001-02		17	0.8	52	2.3	1,086	48.0	310	13.7	799	35.3	2,264	100.0
2000-01 TOTAL		17	0.8	55	2.4	1,077	47.6	304	13.4	810	35.8	2,263	100.0
1999-00 TOTAL		21	0.9	55	2.4	1,081	47.9	301	13.3	798	35.4	2,256	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	103	108	276	120	124	130	225	1,086
PRINCIPALS	0	0	1	1	1	5	25	33
ASSISTANT PRINCIPALS	0	0	2	2	1	0	14	19
TOTAL	103	108	279	123	126	135	264	1,138

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	30,205,023	26.05
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	66,409,538	57.27
RESTRICTED GRANTS-IN-AID	2,542,372	2.19
REVENUE IN LIEU OF TAXES	132,380	0.11
REVENUE FOR/ON BEHALF OF LEA	51,708	0.04
TOTAL STATE SOURCES	69,135,998	59.62
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	16,141,024	13.92
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	477,547	0.41
TOTAL FEDERAL SOURCES	16,618,571	14.33
TOTAL REVENUE	115,959,592	100.00
OTHER SOURCES OF FUNDS	14,534,292	
TOTAL REVENUES AND OTHER SOURCES	130,493,884	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	44,582,103	37.54	42,757,322	42.38
SPECIAL EDUCATION PROGRAMS	12,324,365	10.38	12,286,349	12.18
VOCATIONAL EDUCATION PROGRAMS	2,615,375	2.20	2,479,216	2.46
OTHER INSTRUCTIONAL PROGRAMS	2,499,680	2.10	2,376,325	2.36
SPECIAL PROGRAMS	5,205,249	4.38	4,967,318	4.92
ADULT/CONTINUING EDUCATION PROGRAMS	327,015	0.28	315,968	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	67,553,787	56.89	65,182,498	64.60
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	3,366,258	2.83	3,361,818	3.33
INSTRUCTIONAL STAFF SERVICES	3,979,794	3.35	3,965,210	3.93
SCHOOL ADMINISTRATION	4,903,430	4.13	4,903,430	4.86
TOTAL INSTRUCTIONAL SUPPORT SERVICES	12,249,482	10.32	12,230,458	12.12
GENERAL ADMINISTRATION	970,427	0.82	970,427	0.96
BUSINESS SERVICES	750,728	0.63	740,094	0.73
OPERATION AND MAINTENANCE OF PLANT SERVICES	7,481,435	6.30	7,250,546	7.19
STUDENT TRANSPORTATION SERVICES	6,696,391	5.64	6,553,578	6.50
CENTRAL SERVICES	972,511	0.82	946,479	0.94
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	16,871,492	14.21	16,461,124	16.31
TOTAL SUPPORT SERVICES	29,120,974	24.52	28,691,582	28.44
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,047,587	5.93	6,947,168	6.89
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	80,126	0.07	80,126	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,127,713	6.00	7,027,294	6.96
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	8,007,771	6.74	0	0.00
DEBT SERVICE	6,942,579	5.85	0	0.00
TOTAL EXPENDITURES	118,752,824	100.00	100,901,374	100.00
FUND TRANSFER	3,201,650			
TOTAL ALL EXPENDITURES AND OTHER USES	121,954,474			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	48,038,939	11,092,706	4,072,499	55,059,146
OTHER LONG-TERM OBLIGATIONS	0	1,708,662	200,244	1,508,418
VESTED COMPENSATED ABSENCES	1,519,634	726,971	995,465	1,251,140
FIXED ASSETS	133,436,505	12,678,304	6,569,522	139,545,287

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.06	933,814	0.00	0.00	0	0	933,814
RENEWABLE TAXES	0.00	0	0.00	3.00	1	379,360	379,360
DEBT SERVICES TAXES	0.00	0	8.00	34.00	8	2,671,881	2,671,881
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	198,731	0.00	0.00	0	0	198,731
TOTAL AD VALOREM TAXES	4.06	1,132,545	8.00	37.00	9	3,051,241	4,183,786
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	17,024,434		4,555,850	21,580,284
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	17,024,434		4,555,850	21,580,284

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,172,275	172,837	68,671	682,163	610,272	9,177,742	8,539,410
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	40,854	45,551	3,684	-405,402	6	11	-315,296
BALANCES AT BEGINNING OF YEAR	14,704,959	-186,417	-83,992	6,184,867	3,666,052	6,806,051	31,091,520
BALANCES AT END OF YEAR	12,573,538	31,971	-11,637	6,461,628	4,276,330	15,983,804	39,315,634

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	115	142	18	1	276
2. HARD OF HEARING	0	0	7	4	3	0	14
3. DEAF	0	0	7	5	1	0	13
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	499	79	2	0	580
5. VISUAL IMPAIRMENTS	0	0	4	3	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	23	56	3	0	82
7. ORTHOPEDIC IMPAIRMENTS	0	0	27	19	5	0	51
8. OTHER HEALTH IMPAIRMENTS	0	0	118	146	10	0	274
9. LEARNING DISABILITIES	0	0	268	670	69	0	1,007
10. DEAF-BLINDNESS	0	0	0	1	0	0	1
11. MULTIPLE DISABILITIES	0	0	5	10	6	0	21
12. AUTISM	0	0	19	5	2	0	26
13. TRAUMATIC BRAIN INJURY	0	0	5	2	0	0	7
14. DEVELOPMENTAL DELAY	0	0	7	0	0	0	7
15. INFANT/TODDLER W/ DISABILITIES	13	0	0	0	0	0	13
16. NONCATEGORICAL PRESCHOOL	0	230	0	0	0	0	230
TOTAL FOR CATEGORIES 1-16	13	230	1,104	1,142	119	1	2,609
GIFTED	0	0	48	27	1	0	76
TALENTED	0	0	25	90	9	1	125

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	4,771	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,535,201
AVERAGE NUMBER OF LUNCHES DAILY	11,707	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,888,019

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,333	\$5,582
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,363	\$38,318

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	3.0	27	81.8	4	12.1	1	3.0	33	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	3.0	27	81.8	4	12.1	1	3.0	33	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	26.3	11	57.9	3	15.8	0	0.0	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	5	26.3	11	57.9	3	15.8	0	0.0	19	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	662	63.2	225	21.5	146	13.9	13	1.2	2	0.2	1,048	100.0
WITHOUT CERTIFICATE	3	7.9	32	84.2	2	5.3	0	0.0	0	0.0	1	2.6	38	100.0
TOTAL FT CLASSROOM TEACHERS	3	0.3	694	63.9	227	20.9	146	13.4	13	1.2	3	0.3	1,086	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	21	39	13	1,061	1,135
MALE	1	23	53	9	1,077	1,163
TOTAL	2	44	92	22	2,138	2,298

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
155	215	186	201	182	169	167	188	172	192	5	1,832
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
118	117	114	117	0		466		2,298			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	1,850	467	2,317
AVERAGE DAILY MEMBERSHIP	1,754	461	2,215
AVERAGE DAILY ATTENDANCE	1,681	440	2,121

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	1	1	57	60
MALE	0	1	4	0	49	54
TOTAL	0	2	5	1	106	114

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
7	0	1	1	9

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	8	9	9	9
NUMBER OF FACULTY	185	159	166	166

Tensas 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	0	401	15	82	498
MALE	0	0	410	16	107	533
TOTAL	0	0	811	31	189	1,031

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
89	72	57	63	58	80	64	98	86	95	762
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
56	75	65	66	262	7		1,031			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	734.0	191.0	7.0	932.0
AVERAGE DAILY MEMBERSHIP	733.5	257.5	7.5	998.5
AVERAGE DAILY ATTENDANCE	703.0	240.3	7.3	950.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	35	0	4	39
MALE	0	0	17	0	2	19
TOTAL	0	0	52	0	6	58

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	0	1	1	4	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.0	1	1.0	34	34.3	36	36.4	27	27.3	99	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	7.1	2	3.6	25	44.6	6	10.7	19	33.9	56	100.0
	TOTAL	5	3.2	3	1.9	60	38.5	42	26.9	46	29.5	156	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.7	8	29.6	1	3.7	17	63.0	27	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	20.0	1	6.7	7	46.7	0	0.0	4	26.7	15	100.0
	TOTAL	3	7.0	2	4.7	16	37.2	1	2.3	21	48.8	43	100.0
GRAND TOTAL 2001-02		8	4.0	5	2.5	76	38.2	43	21.6	67	33.7	199	100.0
2000-01 TOTAL		7	3.3	5	2.4	84	40.2	46	22.0	67	32.1	209	100.0
1999-00 TOTAL		6	2.8	5	2.3	88	40.4	46	21.1	73	33.5	218	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	23	8	11	4	6	5	19	76
PRINCIPALS	0	0	0	0	1	1	3	5
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	23	8	11	4	7	6	22	81

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	1,969,436	20.33
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	4,266,613	44.05
	RESTRICTED GRANTS-IN-AID	398,788	4.12
	REVENUE IN LIEU OF TAXES	30,257	0.31
	REVENUE FOR/ON BEHALF OF LEA	6,191	0.06
	TOTAL STATE SOURCES	4,701,849	48.54
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	2,957,471	30.53
	REVENUE IN LIEU OF TAXES	25,091	0.26
	REVENUE FOR/ON BEHALF OF LEA	33,016	0.34
	TOTAL FEDERAL SOURCES	3,015,578	31.13
TOTAL REVENUE	9,686,863	100.00	
OTHER SOURCES OF FUNDS	168,988		
TOTAL REVENUES AND OTHER SOURCES	9,855,851		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	2,499,518	26.44	2,366,702	27.72
SPECIAL EDUCATION PROGRAMS	1,085,045	11.48	1,082,012	12.67
VOCATIONAL EDUCATION PROGRAMS	277,330	2.93	251,879	2.95
OTHER INSTRUCTIONAL PROGRAMS	382,713	4.05	272,276	3.19
SPECIAL PROGRAMS	711,403	7.52	676,947	7.93
ADULT/CONTINUING EDUCATION PROGRAMS	108,159	1.14	107,226	1.26
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	5,064,168	53.57	4,757,042	55.71
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	364,130	3.85	364,130	4.26
INSTRUCTIONAL STAFF SERVICES	1,121,846	11.87	663,935	7.78
SCHOOL ADMINISTRATION	422,581	4.47	422,581	4.95
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,908,557	20.19	1,450,646	16.99
GENERAL ADMINISTRATION	246,788	2.61	246,788	2.89
BUSINESS SERVICES	177,266	1.88	177,266	2.08
OPERATION AND MAINTENANCE OF PLANT SERVICES	833,432	8.82	796,671	9.33
STUDENT TRANSPORTATION SERVICES	525,537	5.56	510,637	5.98
CENTRAL SERVICES	38,999	0.41	36,859	0.43
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	1,822,022	19.27	1,768,221	20.71
TOTAL SUPPORT SERVICES	3,730,579	39.46	3,218,867	37.70
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	572,296	6.05	562,096	6.58
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,200	0.01	1,200	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	573,496	6.07	563,296	6.60
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	40,636	0.43	0	0.00
DEBT SERVICE	45,077	0.48	0	0.00
TOTAL EXPENDITURES	9,453,956	100.00	8,539,205	100.00
FUND TRANSFER	156,855			
TOTAL ALL EXPENDITURES AND OTHER USES	9,610,811			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	260,000	0	23,000	237,000
VESTED COMPENSATED ABSENCES	219,055	45,602	22,890	241,767
FIXED ASSETS	8,505,661	382,998	104,164	8,784,495

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.94	156,497	0.00	0.00	0	0	156,497
RENEWABLE TAXES	26.36	1,047,023	0.00	0.00	0	0	1,047,023
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	34,786	0.00	0.00	0	0	34,786
TOTAL AD VALOREM TAXES	30.30	1,238,306	0.00	0.00	0	0	1,238,306
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.50	564,401	0	564,401	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.50	564,401	0	564,401	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	262,226	0	0	-12,002	-5,184	0	245,040
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	4,913	0	0	0	15,152	-15,152	4,913
BALANCES AT BEGINNING OF YEAR	575,553	0	0	213,765	0	15,152	804,470
BALANCES AT END OF YEAR	842,692	0	0	201,763	9,968	0	1,054,423

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	10	25	2	0	37
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	20	3	0	0	23
5. VISUAL IMPAIRMENTS	0	0	0	1	0	0	1
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	0	0	0	0
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	0	0	0	0
8. OTHER HEALTH IMPAIRMENTS	0	0	3	2	0	0	5
9. LEARNING DISABILITIES	0	0	15	55	11	0	81
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	1	0	0	2
12. AUTISM	0	0	0	1	0	0	1
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	16	0	0	0	16
15. INFANT/TODDLER W/ DISABILITIES	7	0	0	0	0	0	7
16. NONCATEGORICAL PRESCHOOL	0	37	0	0	0	0	37
TOTAL FOR CATEGORIES 1-16	7	37	65	89	13	0	211
GIFTED	0	0	6	7	0	0	13
TALENTED	0	0	4	51	8	0	63

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	535	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$415,199
AVERAGE NUMBER OF LUNCHES DAILY	849	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$103,219

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$7,480	\$8,282
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$26,657	\$29,289

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	0	0.0	5	100.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	33	73.3	6	13.3	5	11.1	0	0.0	1	2.2	45	100.0
WITHOUT CERTIFICATE	0	0.0	31	100.0	0	0.0	0	0.0	0	0.0	0	0.0	31	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	64	84.2	6	7.9	5	6.6	0	0.0	1	1.3	76	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	89	89
MALE	0	0	1	0	85	86
TOTAL	0	0	1	0	174	175

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
13	11	15	12	8	11	14	11	13	12	0	120
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
11	10	17	17	0			55	175			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	120	56	176
AVERAGE DAILY MEMBERSHIP	120	55	174
AVERAGE DAILY ATTENDANCE	115	52	168

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	6	6
MALE	0	0	0	0	12	12
TOTAL	0	0	0	0	18	18

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	1	1	1
NUMBER OF FACULTY	0	18	19	19

Terrebonne 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	765	126	2,646	88	5,891	9,516
MALE	809	118	2,724	103	6,131	9,885
TOTAL	1,574	244	5,370	191	12,022	19,401

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
361	1,407	1,660	1,491	1,464	1,502	1,554	1,476	1,574	1,641	14,130
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
1,643	1,278	1,219	1,050	5,190	81		19,401			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	13,978.0	4,847.0	82.0	18,907.0
AVERAGE DAILY MEMBERSHIP	14,074.6	5,034.7	82.2	19,191.5
AVERAGE DAILY ATTENDANCE	13,197.6	4,526.1	72.4	17,796.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	39	9	129	3	384	564
MALE	25	5	103	3	307	443
TOTAL	64	14	232	6	691	1,007

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
22	10	7	3	42	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	11	25.6	24	55.8	8	18.6	43	100.0
	ASIAN	0	0.0	0	0.0	6	100.0	0	0.0	0	0.0	6	100.0
	BLACK	4	1.2	7	2.2	133	40.9	61	18.8	120	36.9	325	100.0
	HISPANIC	0	0.0	0	0.0	4	57.1	2	28.6	1	14.3	7	100.0
	WHITE	11	0.7	32	1.9	1,015	60.8	369	22.1	242	14.5	1,669	100.0
	TOTAL	15	0.7	39	1.9	1,169	57.0	456	22.2	371	18.1	2,050	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	3	75.0	0	0.0	1	25.0	4	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	0	0.0	5	4.8	43	41.3	1	1.0	55	52.9	104	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	4	1.4	26	8.8	193	65.6	14	4.8	57	19.4	294	100.0
	TOTAL	4	1.0	31	7.7	240	59.4	16	4.0	113	28.0	404	100.0
GRAND TOTAL 2001-02		19	0.8	70	2.9	1,409	57.4	472	19.2	484	19.7	2,454	100.0
2000-01 TOTAL		15	0.6	67	2.8	1,380	57.6	457	19.1	475	19.8	2,394	100.0
1999-00 TOTAL		17	0.7	68	2.6	1,382	53.1	446	17.1	689	26.5	2,602	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	158	180	374	159	141	146	251	1,409
PRINCIPALS	0	0	1	1	6	8	25	41
ASSISTANT PRINCIPALS	0	0	3	3	6	8	9	29
TOTAL	158	180	378	163	153	162	285	1,479

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	40,980,053	32.05
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	67,292,636	52.63
	RESTRICTED GRANTS-IN-AID	2,868,969	2.24
	REVENUE IN LIEU OF TAXES	227,345	0.18
	REVENUE FOR/ON BEHALF OF LEA	40,183	0.03
	TOTAL STATE SOURCES	70,429,133	55.08
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	0	0.00
	RESTRICTED GRANTS-IN-AID	16,137,633	12.62
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	319,662	0.25
	TOTAL FEDERAL SOURCES	16,457,295	12.87
TOTAL REVENUE	127,866,481	100.00	
OTHER SOURCES OF FUNDS	15,448,282		
TOTAL REVENUES AND OTHER SOURCES	143,314,763		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	47,523,715	36.91	47,395,245	38.89
SPECIAL EDUCATION PROGRAMS	17,366,620	13.49	17,235,237	14.14
VOCATIONAL EDUCATION PROGRAMS	3,455,523	2.68	3,352,723	2.75
OTHER INSTRUCTIONAL PROGRAMS	4,156,427	3.23	4,110,216	3.37
SPECIAL PROGRAMS	5,586,253	4.34	5,489,950	4.50
ADULT/CONTINUING EDUCATION PROGRAMS	366,125	0.28	366,125	0.30
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	78,454,663	60.93	77,949,496	63.96
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	5,503,890	4.27	5,456,420	4.48
INSTRUCTIONAL STAFF SERVICES	6,422,313	4.99	6,215,546	5.10
SCHOOL ADMINISTRATION	6,024,394	4.68	6,024,394	4.94
TOTAL INSTRUCTIONAL SUPPORT SERVICES	17,950,597	13.94	17,696,360	14.52
GENERAL ADMINISTRATION	1,689,271	1.31	1,688,043	1.39
BUSINESS SERVICES	1,318,147	1.02	1,300,783	1.07
OPERATION AND MAINTENANCE OF PLANT SERVICES	9,103,387	7.07	9,006,916	7.39
STUDENT TRANSPORTATION SERVICES	5,662,229	4.40	5,662,229	4.65
CENTRAL SERVICES	1,161,667	0.90	940,854	0.77
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	18,934,701	14.71	18,598,825	15.26
TOTAL SUPPORT SERVICES	36,885,298	28.65	36,295,185	29.78
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	7,661,765	5.95	7,528,875	6.18
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	94,860	0.07	93,265	0.08
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	7,756,625	6.02	7,622,140	6.25
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	3,820,228	2.97	0	0.00
DEBT SERVICE	1,839,758	1.43	0	0.00
TOTAL EXPENDITURES	128,756,572	100.00	121,866,821	100.00
FUND TRANSFER	16,256,065			
TOTAL ALL EXPENDITURES AND OTHER USES	145,012,637			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	3,825,000	0	410,000	3,415,000
OTHER LONG-TERM OBLIGATIONS	3,773,306	1,067,680	1,138,919	3,702,067
VESTED COMPENSATED ABSENCES	5,864,653	688,331	384,970	6,168,014
FIXED ASSETS	108,011,759	6,861,092	3,551,122	111,321,729

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.86	1,388,033	0.00	0.00	0	0	1,388,033
RENEWABLE TAXES	5.41	1,945,351	0.00	0.00	0	0	1,945,351
DEBT SERVICES TAXES	0.00	5,979	0.00	0.00	0	0	5,979
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	369,012	0.00	0.00	0	0	369,012
TOTAL AD VALOREM TAXES	9.27	3,708,375	0.00	0.00	0	0	3,708,375
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.08	33,767,608		0	33,767,608
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.08	33,767,608		0	33,767,608

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-2,033,943	0	0	346,816	5,569	-16,316	-1,697,874
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	16,882,607	0	0	561,186	22,409	1,368,957	18,835,159
BALANCES AT END OF YEAR	14,848,664	0	0	908,002	27,978	1,352,641	17,137,285

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	81	162	45	0	288
2. HARD OF HEARING	0	0	8	14	1	0	23
3. DEAF	0	0	5	2	0	0	7
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	538	89	1	0	628
5. VISUAL IMPAIRMENTS	0	0	4	14	0	0	18
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	20	58	6	0	84
7. ORTHOPEDIC IMPAIRMENTS	0	0	12	24	4	0	40
8. OTHER HEALTH IMPAIRMENTS	0	0	53	85	10	0	148
9. LEARNING DISABILITIES	0	0	343	763	93	0	1,199
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	6	2	0	13
12. AUTISM	0	0	11	12	8	0	31
13. TRAUMATIC BRAIN INJURY	0	0	5	4	0	0	9
14. DEVELOPMENTAL DELAY	0	0	273	0	0	0	273
15. INFANT/TODDLER W/ DISABILITIES	80	0	0	0	0	0	80
16. NONCATEGORICAL PRESCHOOL	0	340	0	0	0	0	340
TOTAL FOR CATEGORIES 1-16	80	340	1,358	1,233	170	0	3,181
GIFTED	0	0	244	354	7	0	605
TALENTED	0	0	7	52	3	0	62

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	5,410	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$4,541,547
AVERAGE NUMBER OF LUNCHES DAILY	12,926	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,378,491

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,753	\$6,282
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,800	\$34,312

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	5	12.2	36	87.8	0	0.0	0	0.0	41	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	5	12.2	36	87.8	0	0.0	0	0.0	41	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	8	27.6	21	72.4	0	0.0	0	0.0	29	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	8	27.6	21	72.4	0	0.0	0	0.0	29	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	15	1.2	891	73.6	186	15.4	118	9.7	0	0.0	1	0.1	1,211	100.0
WITHOUT CERTIFICATE	0	0.0	191	96.5	6	3.0	0	0.0	0	0.0	1	0.5	198	100.0
TOTAL FT CLASSROOM TEACHERS	15	1.1	1,082	76.8	192	13.6	118	8.4	0	0.0	2	0.1	1,409	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	20	11	109	7	1,434	1,581
MALE	7	10	101	8	1,507	1,633
TOTAL	27	21	210	15	2,941	3,214

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
140	281	241	240	248	255	252	229	248	234	0	2,368
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
218	222	239	167	0		846		3,214			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	2,342	828	3,170
AVERAGE DAILY MEMBERSHIP	2,348	838	3,185
AVERAGE DAILY ATTENDANCE	2,279	808	3,087

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	2	4	0	77	83
MALE	0	1	2	1	76	80
TOTAL	0	3	6	1	153	163

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
6	0	1	1	8

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	8	9	9	8
NUMBER OF FACULTY	190	207	182	195

Union 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	4	699	46	975	1,724
MALE	1	3	746	44	1,008	1,802
TOTAL	1	7	1,445	90	1,983	3,526

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
59	278	290	250	293	307	289	265	282	280	2,593
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
289	199	209	229	926	7		3,526			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,561.0	893.0	8.0	3,462.0
AVERAGE DAILY MEMBERSHIP	2,576.4	907.7	7.7	3,491.8
AVERAGE DAILY ATTENDANCE	2,440.7	840.1	5.2	3,286.0

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	40	2	68	111
MALE	1	0	41	1	63	106
TOTAL	1	1	81	3	131	217

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
2	2	1	5	10	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	2	1.6	44	34.9	27	21.4	53	42.1	126	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.9	3	1.2	141	54.4	36	13.9	74	28.6	259	100.0
	TOTAL	5	1.3	5	1.3	185	48.1	63	16.4	127	33.0	385	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	2.6	10	25.6	1	2.6	27	69.2	39	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	5.3	5	8.8	34	59.6	1	1.8	14	24.6	57	100.0
	TOTAL	3	3.1	6	6.2	44	45.8	2	2.1	41	42.7	96	100.0
GRAND TOTAL 2001-02		8	1.7	11	2.3	229	47.6	65	13.5	168	34.9	481	100.0
2000-01 TOTAL		8	1.7	10	2.1	228	47.2	75	15.5	162	33.5	483	100.0
1999-00 TOTAL		7	1.4	9	1.9	225	46.4	72	14.8	172	35.5	485	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	39	21	57	26	28	22	36	229
PRINCIPALS	0	0	2	1	0	0	8	11
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	39	21	59	27	28	22	44	240

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	5,437,403	25.72
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	12,173,531	57.58
RESTRICTED GRANTS-IN-AID	407,754	1.93
REVENUE IN LIEU OF TAXES	130,049	0.62
REVENUE FOR/ON BEHALF OF LEA	6,759	0.03
TOTAL STATE SOURCES	12,718,093	60.15
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,890,678	13.67
REVENUE IN LIEU OF TAXES	19,109	0.09
REVENUE FOR/ON BEHALF OF LEA	77,362	0.37
TOTAL FEDERAL SOURCES	2,987,149	14.13
TOTAL REVENUE	21,142,645	100.00
OTHER SOURCES OF FUNDS	656,463	
TOTAL REVENUES AND OTHER SOURCES	21,799,108	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,316,342	38.74	8,298,760	40.46
SPECIAL EDUCATION PROGRAMS	1,919,780	8.94	1,894,429	9.24
VOCATIONAL EDUCATION PROGRAMS	780,669	3.64	732,501	3.57
OTHER INSTRUCTIONAL PROGRAMS	208,881	0.97	202,590	0.99
SPECIAL PROGRAMS	1,061,286	4.94	1,061,286	5.17
ADULT/CONTINUING EDUCATION PROGRAMS	88,286	0.41	88,286	0.43
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,375,244	57.64	12,277,852	59.86
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	443,806	2.07	443,806	2.16
INSTRUCTIONAL STAFF SERVICES	1,216,998	5.67	1,123,268	5.48
SCHOOL ADMINISTRATION	877,442	4.09	877,442	4.28
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,538,246	11.82	2,444,516	11.92
GENERAL ADMINISTRATION	483,263	2.25	483,263	2.36
BUSINESS SERVICES	187,184	0.87	187,184	0.91
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,721,246	8.02	1,694,732	8.26
STUDENT TRANSPORTATION SERVICES	1,736,827	8.09	1,592,855	7.77
CENTRAL SERVICES	37,009	0.17	34,850	0.17
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,165,529	19.40	3,992,884	19.47
TOTAL SUPPORT SERVICES	6,703,775	31.23	6,437,400	31.38
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,799,868	8.38	1,794,972	8.75
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,840	0.01	1,840	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,801,708	8.39	1,796,812	8.76
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	588,236	2.74	0	0.00
TOTAL EXPENDITURES	21,468,963	100.00	20,512,064	100.00
FUND TRANSFER	649,565			
TOTAL ALL EXPENDITURES AND OTHER USES	22,118,528			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	560,000	0	560,000	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	708,830	370,687	250,760	828,757
FIXED ASSETS	14,501,365	661,453	282,741	14,880,077

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.27	240,121	0.00	0.00	0	0	240,121
RENEWABLE TAXES	2.98	218,826	1.52	1.72	9	114,553	333,379
DEBT SERVICES TAXES	6.50	478,156	0.00	0.00	0	0	478,156
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	38,641	0.00	0.00	0	0	38,641
TOTAL AD VALOREM TAXES	12.75	975,744	1.52	1.72	9	114,553	1,090,297
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	3,766,822	0	3,766,822	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	3,766,822	0	3,766,822	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-445,575	0	0	217,538	-91,383	0	-319,420
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,614,860	0	0	534,056	369,453	0	2,518,369
BALANCES AT END OF YEAR	1,169,285	0	0	751,594	278,070	0	2,198,949

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	18	35	4	0	57
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	47	5	0	0	52
5. VISUAL IMPAIRMENTS	0	0	1	0	1	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	3	3	0	0	6
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	11	11	2	0	24
9. LEARNING DISABILITIES	0	0	83	117	10	0	210
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	2	0	3
12. AUTISM	0	0	0	0	0	0	0
13. TRAUMATIC BRAIN INJURY	0	0	1	0	0	0	1
14. DEVELOPMENTAL DELAY	0	0	26	0	0	0	26
15. INFANT/TODDLER W/ DISABILITIES	16	0	0	0	0	0	16
16. NONCATEGORICAL PRESCHOOL	0	44	0	0	0	0	44
TOTAL FOR CATEGORIES 1-16	16	44	194	172	19	0	445
GIFTED	0	0	4	13	0	0	17
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,429	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$937,864
AVERAGE NUMBER OF LUNCHES DAILY	2,557	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$665,459

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,060	\$5,817
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$28,673	\$32,895

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	27.3	7	63.6	1	9.1	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	27.3	7	63.6	1	9.1	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	107	64.8	30	18.2	27	16.4	1	0.6	0	0.0	165	100.0
WITHOUT CERTIFICATE	0	0.0	57	89.1	6	9.4	1	1.6	0	0.0	0	0.0	64	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	164	71.6	36	15.7	28	12.2	1	0.4	0	0.0	229	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Vermilion 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	128	975	20	3,109	4,233
MALE	4	153	934	17	3,378	4,486
TOTAL	5	281	1,909	37	6,487	8,719

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
177	585	632	616	665	691	732	736	683	714	6,231
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
779	597	542	510	2,428	60		8,719			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	6,255.0	2,279.0	50.0	8,584.0
AVERAGE DAILY MEMBERSHIP	6,254.8	2,375.2	51.2	8,681.2
AVERAGE DAILY ATTENDANCE	5,925.5	2,230.4	46.8	8,202.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	6	46	0	205	257
MALE	0	4	29	0	190	223
TOTAL	0	10	75	0	395	480

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
11	3	5	1	20	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	1.1	1	1.1	31	33.7	18	19.6	41	44.6	92	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	6	0.8	10	1.3	432	55.7	118	15.2	210	27.1	776	100.0
	TOTAL	7	0.8	11	1.3	464	53.3	137	15.7	252	28.9	871	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	1	50.0	1	50.0	0	0.0	2	100.0
	BLACK	0	0.0	1	3.8	5	19.2	0	0.0	20	76.9	26	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	9	4.1	21	9.6	117	53.4	9	4.1	63	28.8	219	100.0
	TOTAL	9	3.6	22	8.9	123	49.8	10	4.0	83	33.6	247	100.0
GRAND TOTAL 2001-02		16	1.4	33	3.0	587	52.5	147	13.1	335	30.0	1,118	100.0
2000-01 TOTAL		16	1.4	33	2.9	586	51.8	149	13.2	347	30.7	1,131	100.0
1999-00 TOTAL		15	1.3	32	2.8	586	52.1	148	13.2	343	30.5	1,124	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	26	39	149	79	67	85	142	587
PRINCIPALS	0	0	0	2	1	8	9	20
ASSISTANT PRINCIPALS	0	0	1	2	1	1	8	13
TOTAL	26	39	150	83	69	94	159	620

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	18,490,120	32.76
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	28,121,498	49.83
RESTRICTED GRANTS-IN-AID	1,421,383	2.52
REVENUE IN LIEU OF TAXES	138,942	0.25
REVENUE FOR/ON BEHALF OF LEA	27,935	0.05
TOTAL STATE SOURCES	29,709,758	52.64
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	8,053,207	14.27
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	186,194	0.33
TOTAL FEDERAL SOURCES	8,239,401	14.60
TOTAL REVENUE	56,439,279	100.00
OTHER SOURCES OF FUNDS	5,518,936	
TOTAL REVENUES AND OTHER SOURCES	61,958,215	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	21,379,155	37.90	21,202,487	40.74
SPECIAL EDUCATION PROGRAMS	6,396,157	11.34	6,372,297	12.24
VOCATIONAL EDUCATION PROGRAMS	1,691,219	3.00	1,624,213	3.12
OTHER INSTRUCTIONAL PROGRAMS	156,401	0.28	156,401	0.30
SPECIAL PROGRAMS	2,349,991	4.17	2,335,250	4.49
ADULT/CONTINUING EDUCATION PROGRAMS	209,530	0.37	207,357	0.40
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	32,182,453	57.06	31,898,005	61.29
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,099,691	3.72	2,081,129	4.00
INSTRUCTIONAL STAFF SERVICES	3,368,170	5.97	3,123,892	6.00
SCHOOL ADMINISTRATION	2,813,468	4.99	2,813,468	5.41
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,281,329	14.68	8,018,489	15.41
GENERAL ADMINISTRATION	1,414,348	2.51	1,409,526	2.71
BUSINESS SERVICES	422,262	0.75	415,036	0.80
OPERATION AND MAINTENANCE OF PLANT SERVICES	4,409,862	7.82	4,245,899	8.16
STUDENT TRANSPORTATION SERVICES	2,924,238	5.18	2,590,916	4.98
CENTRAL SERVICES	351,813	0.62	327,124	0.63
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	9,522,523	16.88	8,988,501	17.27
TOTAL SUPPORT SERVICES	17,803,852	31.57	17,006,990	32.68
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,189,028	5.65	3,128,696	6.01
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	13,230	0.02	13,230	0.03
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,202,258	5.68	3,141,926	6.04
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	2,578,599	4.57	0	0.00
DEBT SERVICE	635,543	1.13	0	0.00
TOTAL EXPENDITURES	56,402,705	100.00	52,046,921	100.00
FUND TRANSFER	4,585,726			
TOTAL ALL EXPENDITURES AND OTHER USES	60,988,431			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	1,290,000	0	230,000	1,060,000
OTHER LONG-TERM OBLIGATIONS	1,945,000	645,000	240,000	2,350,000
VESTED COMPENSATED ABSENCES	2,163,533	813,689	161,120	2,816,102
FIXED ASSETS	86,902,975	1,913,231	1,699,469	87,116,737

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.40	799,297	0.00	0.00	0	0	799,297
RENEWABLE TAXES	35.00	6,357,210	0.00	0.00	0	0	6,357,210
DEBT SERVICES TAXES	1.33	242,060	0.00	0.00	0	0	242,060
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	195,222	0.00	0.00	0	0	195,222
TOTAL AD VALOREM TAXES	40.73	7,593,789	0.00	0.00	0	0	7,593,789
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.00	5,621,301	0	5,621,301	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.00	5,621,301	0	5,621,301	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	729,423	365,060	-2	403,355	-27,086	-500,966	969,784
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	11	8	2	1	0	0	22
BALANCES AT BEGINNING OF YEAR	3,979,059	0	0	856,284	817,222	501,839	6,154,404
BALANCES AT END OF YEAR	4,708,493	365,068	0	1,259,640	790,136	873	7,124,210

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	28	53	9	0	90
2. HARD OF HEARING	0	0	6	7	0	0	13
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	301	35	2	0	338
5. VISUAL IMPAIRMENTS	0	0	4	3	0	0	7
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	8	13	2	0	23
7. ORTHOPEDIC IMPAIRMENTS	0	0	9	8	2	0	19
8. OTHER HEALTH IMPAIRMENTS	0	0	58	97	10	0	165
9. LEARNING DISABILITIES	0	0	152	365	32	0	549
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	2	3	0	11
12. AUTISM	0	0	9	3	1	0	13
13. TRAUMATIC BRAIN INJURY	0	0	2	1	0	0	3
14. DEVELOPMENTAL DELAY	0	0	6	0	0	0	6
15. INFANT/TODDLER W/ DISABILITIES	47	0	0	0	0	0	47
16. NONCATEGORICAL PRESCHOOL	0	152	0	0	0	0	152
TOTAL FOR CATEGORIES 1-16	47	152	589	587	61	0	1,436
GIFTED	0	0	47	28	1	0	76
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,949	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,844,155
AVERAGE NUMBER OF LUNCHES DAILY	6,099	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,436,833

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,555	\$5,969
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$34,190	\$35,659

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	20.0	11	55.0	5	25.0	0	0.0	20	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	20.0	11	55.0	5	25.0	0	0.0	20	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	7	53.8	5	38.5	1	7.7	0	0.0	13	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	7	53.8	5	38.5	1	7.7	0	0.0	13	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	419	72.5	104	18.0	44	7.6	11	1.9	0	0.0	578	100.0
WITHOUT CERTIFICATE	0	0.0	7	77.8	1	11.1	0	0.0	0	0.0	1	11.1	9	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	426	72.6	105	17.9	44	7.5	11	1.9	1	0.2	587	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	3	20	1	432	456
MALE	0	12	20	2	402	436
TOTAL	0	15	40	3	834	892

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
32	74	73	81	68	67	65	81	65	77	0	683
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
57	47	47	58	0		209		892			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	675	208	883
AVERAGE DAILY MEMBERSHIP	679	202	881
AVERAGE DAILY ATTENDANCE	652	194	846

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	1	0	30	31
MALE	0	0	2	1	25	28
TOTAL	0	0	3	1	55	59

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
3	0	1	0	4

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	4	4	5	4
NUMBER OF FACULTY	72	72	88	68

Vernon 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	72	98	1,049	218	3,429	4,866
MALE	59	102	1,099	230	3,590	5,080
TOTAL	131	200	2,148	448	7,019	9,946

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
331	915	874	873	797	800	795	772	798	742	7,697
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
636	574	511	464	2,185	64		9,946			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,167.0	2,034.0	70.0	9,271.0
AVERAGE DAILY MEMBERSHIP	7,545.6	2,131.5	78.1	9,755.3
AVERAGE DAILY ATTENDANCE	7,159.5	1,982.3	71.9	9,213.7

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	5	6	47	10	179	247
MALE	4	4	47	5	148	208
TOTAL	9	10	94	15	327	455

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
9	1	5	5	20	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	2	50.0	1	25.0	1	25.0	4	100.0
	ASIAN	1	25.0	0	0.0	2	50.0	0	0.0	1	25.0	4	100.0
	BLACK	4	4.1	2	2.0	38	38.8	24	24.5	30	30.6	98	100.0
	HISPANIC	0	0.0	0	0.0	8	66.7	2	16.7	2	16.7	12	100.0
	WHITE	8	0.8	12	1.2	519	50.7	206	20.1	278	27.2	1,023	100.0
	TOTAL	13	1.1	14	1.2	569	49.9	233	20.4	312	27.3	1,141	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	ASIAN	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	BLACK	1	2.0	1	2.0	14	27.5	2	3.9	33	64.7	51	100.0
	HISPANIC	0	0.0	0	0.0	3	100.0	0	0.0	0	0.0	3	100.0
	WHITE	3	1.2	28	11.4	109	44.5	8	3.3	97	39.6	245	100.0
	TOTAL	4	1.3	29	9.6	128	42.5	10	3.3	130	43.2	301	100.0
GRAND TOTAL 2001-02		17	1.2	43	3.0	697	48.3	243	16.9	442	30.7	1,442	100.0
2000-01 TOTAL		17	1.2	47	3.3	696	48.1	244	16.9	442	30.6	1,446	100.0
1999-00 TOTAL		20	1.4	38	2.6	703	47.8	252	17.1	458	31.1	1,471	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	84	80	207	96	83	58	89	697
PRINCIPALS	0	0	0	0	7	6	8	21
ASSISTANT PRINCIPALS	0	0	3	4	6	4	5	22
TOTAL	84	80	210	100	96	68	102	740

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	12,219,215	18.03
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	39,665,509	58.51
RESTRICTED GRANTS-IN-AID	1,599,247	2.36
REVENUE IN LIEU OF TAXES	292,585	0.43
REVENUE FOR/ON BEHALF OF LEA	22,684	0.03
TOTAL STATE SOURCES	41,580,025	61.34
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	6,038,767	8.91
RESTRICTED GRANTS-IN-AID	7,466,291	11.01
REVENUE IN LIEU OF TAXES	291,960	0.43
REVENUE FOR/ON BEHALF OF LEA	193,424	0.29
TOTAL FEDERAL SOURCES	13,990,442	20.64
TOTAL REVENUE	67,789,682	100.00
OTHER SOURCES OF FUNDS	3,861,073	
TOTAL REVENUES AND OTHER SOURCES	71,650,755	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,349,605	39.15	26,077,526	40.66
SPECIAL EDUCATION PROGRAMS	8,395,677	12.47	8,185,922	12.76
VOCATIONAL EDUCATION PROGRAMS	1,623,260	2.41	1,549,394	2.42
OTHER INSTRUCTIONAL PROGRAMS	435,870	0.65	428,870	0.67
SPECIAL PROGRAMS	2,919,685	4.34	2,835,185	4.42
ADULT/CONTINUING EDUCATION PROGRAMS	157,972	0.23	156,751	0.24
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	39,882,069	59.26	39,233,648	61.18
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,609,314	3.88	2,598,666	4.05
INSTRUCTIONAL STAFF SERVICES	2,417,275	3.59	2,417,275	3.77
SCHOOL ADMINISTRATION	3,468,061	5.15	3,402,687	5.31
TOTAL INSTRUCTIONAL SUPPORT SERVICES	8,494,650	12.62	8,418,628	13.13
GENERAL ADMINISTRATION	1,386,586	2.06	1,378,649	2.15
BUSINESS SERVICES	470,762	0.70	458,327	0.71
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,716,503	8.49	5,606,060	8.74
STUDENT TRANSPORTATION SERVICES	4,444,680	6.60	4,276,978	6.67
CENTRAL SERVICES	631,499	0.94	617,711	0.96
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	12,650,030	18.80	12,337,725	19.24
TOTAL SUPPORT SERVICES	21,144,680	31.42	20,756,353	32.37
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,143,037	6.16	4,116,063	6.42
ENTERPRISE OPERATIONS	18,336	0.03	18,336	0.03
COMMUNITY SERVICE OPERATIONS	10,113	0.02	5,960	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,171,486	6.20	4,140,359	6.46
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	656,664	0.98	0	0.00
DEBT SERVICE	1,449,847	2.15	0	0.00
TOTAL EXPENDITURES	67,304,746	100.00	64,130,360	100.00
FUND TRANSFER	3,871,475			
TOTAL ALL EXPENDITURES AND OTHER USES	71,176,221			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	9,280,182	50,000	955,371	8,374,811
OTHER LONG-TERM OBLIGATIONS	0	56,506	16,397	40,109
VESTED COMPENSATED ABSENCES	1,200,317	54,534	107,072	1,147,779
FIXED ASSETS	50,402,582	1,208,105	101,110	51,509,577

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.70	299,042	0.00	0.00	0	0	299,042
RENEWABLE TAXES	7.17	579,494	12.59	14.53	9	1,079,269	1,658,763
DEBT SERVICES TAXES	0.00	0	3.82	80.00	9	1,216,182	1,216,182
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	89,591	0.00	0.00	0	0	89,591
TOTAL AD VALOREM TAXES	10.87	968,127	16.41	94.53	18	2,295,451	3,263,578
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	7,260,026		0	7,260,026
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	7,260,026		0	7,260,026

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,180,859	34,827	62	-6,537	-227,261	-507,416	474,534
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-24,382	0	-61	2,254	-1	0	-22,190
BALANCES AT BEGINNING OF YEAR	3,720,393	21,752	-1	1,241,693	1,499,164	533,826	7,016,827
BALANCES AT END OF YEAR	4,876,870	56,579	0	1,237,410	1,271,902	26,410	7,469,171

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	16	48	12	0	76
2. HARD OF HEARING	0	0	5	11	0	0	16
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	121	5	0	0	126
5. VISUAL IMPAIRMENTS	0	0	1	4	1	0	6
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	18	3	0	25
7. ORTHOPEDIC IMPAIRMENTS	0	0	10	2	0	0	12
8. OTHER HEALTH IMPAIRMENTS	0	0	68	59	4	0	131
9. LEARNING DISABILITIES	0	0	210	382	48	1	641
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	3	2	2	0	7
12. AUTISM	0	0	8	2	0	0	10
13. TRAUMATIC BRAIN INJURY	0	0	0	1	1	0	2
14. DEVELOPMENTAL DELAY	0	0	45	0	0	0	45
15. INFANT/TODDLER W/ DISABILITIES	52	0	0	0	0	0	52
16. NONCATEGORICAL PRESCHOOL	0	215	0	0	0	0	215
TOTAL FOR CATEGORIES 1-16	52	215	491	534	71	1	1,364
GIFTED	0	0	149	121	2	0	272
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,453	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,886,309
AVERAGE NUMBER OF LUNCHES DAILY	6,864	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,231,867

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,922	\$6,448
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,204	\$34,909

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	19.0	15	71.4	2	9.5	0	0.0	21	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	4	19.0	15	71.4	2	9.5	0	0.0	21	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	11	50.0	11	50.0	0	0.0	0	0.0	22	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	11	50.0	11	50.0	0	0.0	0	0.0	22	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	438	77.1	84	14.8	42	7.4	3	0.5	1	0.2	568	100.0
WITHOUT CERTIFICATE	10	7.8	115	89.1	4	3.1	0	0.0	0	0.0	0	0.0	129	100.0
TOTAL FT CLASSROOM TEACHERS	10	1.4	553	79.3	88	12.6	42	6.0	3	0.4	1	0.1	697	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Washington 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	4	816	7	1,364	2,192
MALE	0	2	899	9	1,466	2,376
TOTAL	1	6	1,715	16	2,830	4,568

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
133	342	375	347	364	377	332	343	355	363	3,331
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
279	336	315	286	1,216	21		4,568			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	3,283.0	1,185.0	21.0	4,489.0
AVERAGE DAILY MEMBERSHIP	3,294.5	1,218.8	20.8	4,534.1
AVERAGE DAILY ATTENDANCE	3,152.3	1,148.2	19.7	4,320.2

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	54	1	88	143
MALE	0	0	44	1	82	127
TOTAL	0	0	98	2	170	270

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	2	3	2	13	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	3	2.2	44	32.4	39	28.7	50	36.8	136	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	1.0	6	1.5	230	56.1	74	18.0	96	23.4	410	100.0
	TOTAL	4	0.7	9	1.6	274	50.1	113	20.7	147	26.9	547	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	4.8	1	2.4	7	16.7	0	0.0	32	76.2	42	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	WHITE	3	3.0	4	4.0	58	58.0	3	3.0	32	32.0	100	100.0
	TOTAL	5	3.5	5	3.5	65	45.5	4	2.8	64	44.8	143	100.0
GRAND TOTAL 2001-02		9	1.3	14	2.0	339	49.1	117	17.0	211	30.6	690	100.0
2000-01 TOTAL		9	1.3	14	2.1	351	51.5	102	15.0	205	30.1	681	100.0
1999-00 TOTAL		9	1.3	14	2.1	344	51.2	95	14.1	210	31.2	672	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	37	25	84	36	28	49	80	339
PRINCIPALS	0	0	0	0	1	2	9	12
ASSISTANT PRINCIPALS	0	0	0	0	0	0	2	2
TOTAL	37	25	84	36	29	51	91	353

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	6,456,965	19.66
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	20,537,921	62.53
RESTRICTED GRANTS-IN-AID	796,742	2.43
REVENUE IN LIEU OF TAXES	145,040	0.44
REVENUE FOR/ON BEHALF OF LEA	21,427	0.07
TOTAL STATE SOURCES	21,501,130	65.46
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	4,750,290	14.46
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	135,997	0.41
TOTAL FEDERAL SOURCES	4,886,287	14.88
TOTAL REVENUE	32,844,382	100.00
OTHER SOURCES OF FUNDS	105,007	
TOTAL REVENUES AND OTHER SOURCES	32,949,389	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	11,962,697	36.77	11,900,839	38.46
SPECIAL EDUCATION PROGRAMS	4,593,544	14.12	4,570,856	14.77
VOCATIONAL EDUCATION PROGRAMS	1,009,572	3.10	955,661	3.09
OTHER INSTRUCTIONAL PROGRAMS	102,192	0.31	102,192	0.33
SPECIAL PROGRAMS	1,475,111	4.53	1,332,830	4.31
ADULT/CONTINUING EDUCATION PROGRAMS	161,560	0.50	152,258	0.49
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	19,304,676	59.34	19,014,636	61.45
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,141,805	3.51	1,141,805	3.69
INSTRUCTIONAL STAFF SERVICES	1,261,630	3.88	1,261,630	4.08
SCHOOL ADMINISTRATION	1,825,668	5.61	1,590,821	5.14
TOTAL INSTRUCTIONAL SUPPORT SERVICES	4,229,103	13.00	3,994,256	12.91
GENERAL ADMINISTRATION	696,437	2.14	618,233	2.00
BUSINESS SERVICES	309,904	0.95	309,904	1.00
OPERATION AND MAINTENANCE OF PLANT SERVICES	2,011,460	6.18	2,008,249	6.49
STUDENT TRANSPORTATION SERVICES	2,548,701	7.83	2,548,701	8.24
CENTRAL SERVICES	0	0.00	0	0.00
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	5,566,502	17.11	5,485,087	17.73
TOTAL SUPPORT SERVICES	9,795,605	30.11	9,479,343	30.63
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,485,110	7.64	2,430,194	7.85
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	20,887	0.06	20,887	0.07
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,505,997	7.70	2,451,081	7.92
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	34,641	0.11	0	0.00
DEBT SERVICE	892,583	2.74	0	0.00
TOTAL EXPENDITURES	32,533,502	100.00	30,945,060	100.00
FUND TRANSFER	103,235			
TOTAL ALL EXPENDITURES AND OTHER USES	32,636,737			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	4,040,000	0	660,000	3,380,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,191,675	0	17,032	1,174,643
FIXED ASSETS	25,506,658	963,977	344,599	26,126,036

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	3.91	163,563	0.00	0.00	0	0	163,563
RENEWABLE TAXES	15.07	630,408	5.12	5.12	1	11,554	641,962
DEBT SERVICES TAXES	0.00	0	19.00	42.00	2	764,714	764,714
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	59,737	0.00	0.00	0	0	59,737
TOTAL AD VALOREM TAXES	18.98	853,708	24.12	47.12	3	776,268	1,629,976
			COMBINED DEBT/ NONDEBT RATE		NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00		3,470,550	0	3,470,550
DISTRICT/WARD SALES AND USE TAXES			0.00		0	0	0
TOTAL SALES AND USE TAXES			2.00		3,470,550	0	3,470,550

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL	SPECIAL	FEDERAL	OTHER	DEBT	CAPITAL	TOTAL
	FUND	FEDERAL	ESEA	SPECIAL	SERVICE	PROJECT	FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	386,162	324	-2,734	34,315	-90,887	-14,528	312,652
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-6,110	399	0	0	0	0	-5,711
BALANCES AT BEGINNING OF YEAR	8,787,527	537	10,046	750,272	1,008,247	18,168	10,574,797
BALANCES AT END OF YEAR	9,167,579	1,260	7,312	784,587	917,360	3,640	10,881,738

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	21	19	5	0	45
2. HARD OF HEARING	0	0	0	4	0	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	121	3	0	0	124
5. VISUAL IMPAIRMENTS	0	0	2	0	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	5	1	0	12
7. ORTHOPEDIC IMPAIRMENTS	0	0	8	1	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	0	25	26	0	0	51
9. LEARNING DISABILITIES	0	0	97	176	23	0	296
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	3	0	0	5
12. AUTISM	0	0	3	0	0	0	3
13. TRAUMATIC BRAIN INJURY	0	0	1	1	0	0	2
14. DEVELOPMENTAL DELAY	0	0	46	0	0	0	46
15. INFANT/TODDLER W/ DISABILITIES	7	0	0	0	0	0	7
16. NONCATEGORICAL PRESCHOOL	0	112	0	0	0	0	112
TOTAL FOR CATEGORIES 1-16	7	112	332	238	30	0	719
GIFTED	0	0	37	75	3	0	115
TALENTED	0	0	39	121	10	0	170

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,450	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,802,710
AVERAGE NUMBER OF LUNCHES DAILY	4,028	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$668,065

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,056	\$6,774
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$30,913	\$34,909

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	8.3	8	66.7	3	25.0	0	0.0	12	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	8.3	8	66.7	3	25.0	0	0.0	12	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	205	67.0	52	17.0	46	15.0	3	1.0	0	0.0	306	100.0
WITHOUT CERTIFICATE	0	0.0	32	97.0	1	3.0	0	0.0	0	0.0	0	0.0	33	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	237	69.9	53	15.6	46	13.6	3	0.9	0	0.0	339	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	199	199
MALE	0	0	0	0	172	172
TOTAL	0	0	0	0	371	371

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
22	26	20	23	20	22	21	37	28	29	0	248
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
30	29	32	32	0		123		371			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	17	17
MALE	0	0	0	0	15	15
TOTAL	0	0	0	0	32	32

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	15	24	24	24

Webster 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	5	1,684	16	2,098	3,804
MALE	3	12	1,725	20	2,198	3,958
TOTAL	4	17	3,409	36	4,296	7,762

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
249	631	576	571	549	601	566	527	693	625	5,588
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
620	577	504	440	2,141	33		7,762			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	5,508.0	1,923.0	32.0	7,463.0
AVERAGE DAILY MEMBERSHIP	5,530.3	2,016.5	32.6	7,579.4
AVERAGE DAILY ATTENDANCE	5,244.3	1,860.8	28.4	7,133.5

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	1	1	86	0	117	205
MALE	1	1	60	0	102	164
TOTAL	2	2	146	0	219	369

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
13	0	2	8	23	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	2.0	79	39.7	47	23.6	69	34.7	199	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	6	1.1	7	1.3	313	56.8	92	16.7	133	24.1	551	100.0
	TOTAL	6	0.8	11	1.5	392	52.3	139	18.5	202	26.9	750	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	1.3	5	6.5	24	31.2	5	6.5	42	54.5	77	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	3	2.3	10	7.5	75	56.4	4	3.0	41	30.8	133	100.0
	TOTAL	4	1.9	15	7.1	100	47.2	9	4.2	84	39.6	212	100.0
GRAND TOTAL 2001-02		10	1.0	26	2.7	492	51.1	148	15.4	286	29.7	962	100.0
2000-01 TOTAL		10	1.0	27	2.8	491	51.4	140	14.7	287	30.1	955	100.0
1999-00 TOTAL		9	0.9	26	2.7	487	51.2	134	14.1	295	31.0	951	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	41	52	143	43	56	56	101	492
PRINCIPALS	0	0	1	1	1	4	15	22
ASSISTANT PRINCIPALS	0	0	0	1	0	0	3	4
TOTAL	41	52	144	45	57	60	119	518

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	15,226,591	30.58
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	26,613,820	53.46
RESTRICTED GRANTS-IN-AID	985,134	1.98
REVENUE IN LIEU OF TAXES	378,176	0.76
REVENUE FOR/ON BEHALF OF LEA	206,779	0.42
TOTAL STATE SOURCES	28,183,909	56.61
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	6,157,425	12.37
REVENUE IN LIEU OF TAXES	42,047	0.08
REVENUE FOR/ON BEHALF OF LEA	174,785	0.35
TOTAL FEDERAL SOURCES	6,374,257	12.80
TOTAL REVENUE	49,784,757	100.00
OTHER SOURCES OF FUNDS	6,504,418	
TOTAL REVENUES AND OTHER SOURCES	56,289,175	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	18,389,120	36.52	17,905,010	38.64
SPECIAL EDUCATION PROGRAMS	6,168,253	12.25	6,082,362	13.13
VOCATIONAL EDUCATION PROGRAMS	1,383,513	2.75	1,323,440	2.86
OTHER INSTRUCTIONAL PROGRAMS	1,002,543	1.99	954,265	2.06
SPECIAL PROGRAMS	1,821,529	3.62	1,687,652	3.64
ADULT/CONTINUING EDUCATION PROGRAMS	142,577	0.28	142,577	0.31
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	28,907,535	57.41	28,095,306	60.63
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,913,272	3.80	1,913,272	4.13
INSTRUCTIONAL STAFF SERVICES	2,604,817	5.17	2,336,634	5.04
SCHOOL ADMINISTRATION	2,815,758	5.59	2,776,868	5.99
TOTAL INSTRUCTIONAL SUPPORT SERVICES	7,333,847	14.57	7,026,774	15.16
GENERAL ADMINISTRATION	801,878	1.59	781,485	1.69
BUSINESS SERVICES	398,912	0.79	393,032	0.85
OPERATION AND MAINTENANCE OF PLANT SERVICES	3,904,113	7.75	3,877,340	8.37
STUDENT TRANSPORTATION SERVICES	2,675,940	5.31	2,310,331	4.99
CENTRAL SERVICES	40,205	0.08	40,205	0.09
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	7,821,048	15.53	7,402,393	15.97
TOTAL SUPPORT SERVICES	15,154,895	30.10	14,429,167	31.14
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	3,901,006	7.75	3,806,620	8.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	6,427	0.01	6,427	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	3,907,433	7.76	3,813,047	8.23
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	390,726	0.78	0	0.00
DEBT SERVICE	1,988,893	3.95	0	0.00
TOTAL EXPENDITURES	50,349,482	100.00	46,337,520	100.00
FUND TRANSFER	2,352,664			
TOTAL ALL EXPENDITURES AND OTHER USES	52,702,146			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	13,680,000	5,350,000	2,420,000	16,610,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	1,420,671	723,762	109,449	2,034,984
FIXED ASSETS	48,083,634	933,384	1,381,334	47,635,684

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	5.77	695,148	0.00	0.00	0	0	695,148
RENEWABLE TAXES	13.92	2,180,727	0.00	0.00	0	0	2,180,727
DEBT SERVICES TAXES	0.00	0	30.00	96.13	7	1,795,647	1,795,647
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	112,699	0.00	0.00	0	0	112,699
TOTAL AD VALOREM TAXES	19.69	2,988,574	30.00	96.13	7	1,795,647	4,784,221
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	8,844,208		0	8,844,208
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	8,844,208		0	8,844,208

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	462,316	-2	-4	-944,907	119,966	3,949,660	3,587,029
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	1	2	4	2	0	-1	8
BALANCES AT BEGINNING OF YEAR	5,712,704	0	0	5,703,103	593,424	515,572	12,524,803
BALANCES AT END OF YEAR	6,175,021	0	0	4,758,198	713,390	4,465,231	16,111,840

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	73	122	24	1	220
2. HARD OF HEARING	0	0	3	5	1	0	9
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	155	10	0	0	165
5. VISUAL IMPAIRMENTS	0	0	1	3	0	0	4
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	13	38	2	0	53
7. ORTHOPEDIC IMPAIRMENTS	0	0	6	3	1	0	10
8. OTHER HEALTH IMPAIRMENTS	0	0	27	24	1	0	52
9. LEARNING DISABILITIES	0	0	107	195	15	0	317
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	2	6	2	0	10
12. AUTISM	0	0	2	2	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	2	0	1	0	3
14. DEVELOPMENTAL DELAY	0	0	47	0	0	0	47
15. INFANT/TODDLER W/ DISABILITIES	17	0	0	0	0	0	17
16. NONCATEGORICAL PRESCHOOL	0	130	0	0	0	0	130
TOTAL FOR CATEGORIES 1-16	17	130	438	408	47	1	1,041
GIFTED	0	0	77	52	0	0	129
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	2,394	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,780,191
AVERAGE NUMBER OF LUNCHES DAILY	5,899	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$2,076,507

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,519	\$5,970
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,324	\$37,747

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	13.6	19	86.4	0	0.0	0	0.0	22	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	13.6	19	86.4	0	0.0	0	0.0	22	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	280	64.1	89	20.4	63	14.4	3	0.7	2	0.5	437	100.0
WITHOUT CERTIFICATE	0	0.0	54	98.2	1	1.8	0	0.0	0	0.0	0	0.0	55	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	334	67.9	90	18.3	63	12.8	3	0.6	2	0.4	492	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	185	185
MALE	0	1	0	1	175	177
TOTAL	0	1	0	1	360	362

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	28	17	17	24	25	26	22	41	29	0	229
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
32	28	41	32	0		133		362			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	231	135	366
AVERAGE DAILY MEMBERSHIP	231	134	365
AVERAGE DAILY ATTENDANCE	226	130	356

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	14	14
MALE	0	0	0	0	18	18
TOTAL	0	0	0	0	32	32

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	1	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	38	29	33	29

West Baton Rouge 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	4	858	9	870	1,742
MALE	0	4	925	18	992	1,939
TOTAL	1	8	1,783	27	1,862	3,681

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
32	256	278	306	247	296	256	324	297	312	2,604
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
275	276	245	260	1,056	21		3,681			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,530.0	1,025.0	21.0	3,576.0
AVERAGE DAILY MEMBERSHIP	2,573.6	1,042.6	22.3	3,638.4
AVERAGE DAILY ATTENDANCE	2,445.7	961.1	20.0	3,426.8

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	50	1	58	109
MALE	0	1	43	1	89	134
TOTAL	0	1	93	2	147	243

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
5	3	3	0	11	1

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	6	3.6	73	43.7	24	14.4	64	38.3	167	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.9	6	2.3	143	54.8	42	16.1	65	24.9	261	100.0
	TOTAL	5	1.2	12	2.8	216	50.5	66	15.4	129	30.1	428	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	4	8.2	18	36.7	6	12.2	21	42.9	49	100.0
	HISPANIC	0	0.0	0	0.0	2	100.0	0	0.0	0	0.0	2	100.0
	WHITE	1	1.9	3	5.7	24	45.3	4	7.5	21	39.6	53	100.0
	TOTAL	1	1.0	7	6.7	44	42.3	10	9.6	42	40.4	104	100.0
GRAND TOTAL 2001-02		6	1.1	19	3.6	260	48.9	76	14.3	171	32.1	532	100.0
2000-01 TOTAL		5	1.1	18	3.8	247	51.9	67	14.1	139	29.2	476	100.0
1999-00 TOTAL		4	0.9	18	3.9	240	52.2	59	12.8	139	30.2	460	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

West Baton Rouge

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	48	37	60	20	28	20	47	260
PRINCIPALS	0	0	1	3	0	1	6	11
ASSISTANT PRINCIPALS	0	0	0	2	1	1	4	8
TOTAL	48	37	61	25	29	22	57	279

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	13,733,245	52.02
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,140,945	34.63
RESTRICTED GRANTS-IN-AID	612,448	2.32
REVENUE IN LIEU OF TAXES	108,269	0.41
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	9,861,662	37.36
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,705,668	10.25
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	98,609	0.37
TOTAL FEDERAL SOURCES	2,804,277	10.62
TOTAL REVENUE	26,399,184	100.00
OTHER SOURCES OF FUNDS	1,907,139	
TOTAL REVENUES AND OTHER SOURCES	28,306,323	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	8,850,698	32.19	8,805,165	34.50
SPECIAL EDUCATION PROGRAMS	2,484,772	9.04	2,474,175	9.69
VOCATIONAL EDUCATION PROGRAMS	639,074	2.32	613,017	2.40
OTHER INSTRUCTIONAL PROGRAMS	1,733,257	6.30	1,716,857	6.73
SPECIAL PROGRAMS	1,089,479	3.96	1,082,704	4.24
ADULT/CONTINUING EDUCATION PROGRAMS	48,705	0.18	45,181	0.18
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	14,845,985	53.99	14,737,099	57.73
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	854,073	3.11	854,073	3.35
INSTRUCTIONAL STAFF SERVICES	1,292,005	4.70	1,292,005	5.06
SCHOOL ADMINISTRATION	1,744,856	6.35	1,744,856	6.84
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,890,934	14.15	3,890,934	15.24
GENERAL ADMINISTRATION	955,403	3.47	954,151	3.74
BUSINESS SERVICES	172,157	0.63	172,157	0.67
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,951,467	7.10	1,948,672	7.63
STUDENT TRANSPORTATION SERVICES	1,665,758	6.06	1,665,758	6.53
CENTRAL SERVICES	116,490	0.42	115,718	0.45
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,861,275	17.68	4,856,456	19.03
TOTAL SUPPORT SERVICES	8,752,209	31.83	8,747,390	34.27
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	2,051,202	7.46	2,040,935	8.00
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	2,051,202	7.46	2,040,935	8.00
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	30,060	0.11	0	0.00
DEBT SERVICE	1,818,124	6.61	0	0.00
TOTAL EXPENDITURES	27,497,580	100.00	25,525,424	100.00
FUND TRANSFER	1,921,041			
TOTAL ALL EXPENDITURES AND OTHER USES	29,418,621			

West Baton Rouge

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	16,685,000	0	1,045,000	15,640,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	621,228	28,779	0	650,007
FIXED ASSETS	44,664,007	690,180	35,000	45,319,187

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.39	786,265	0.00	0.00	0	0	786,265
RENEWABLE TAXES	15.00	2,686,552	0.00	0.00	0	0	2,686,552
DEBT SERVICES TAXES	9.00	1,614,226	0.00	0.00	0	0	1,614,226
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	139,041	0.00	0.00	0	0	139,041
TOTAL AD VALOREM TAXES	28.39	5,226,084	0.00	0.00	0	0	5,226,084
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	6,932,730	0	6,932,730	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	6,932,730	0	6,932,730	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-851,701	3,765	912	-19,677	-245,597	0	-1,112,298
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	104,312	-961	-875	-5,909	0	0	96,567
BALANCES AT BEGINNING OF YEAR	9,872,270	961	875	29,215	1,828,672	0	11,731,993
BALANCES AT END OF YEAR	9,124,881	3,765	912	3,629	1,583,074	0	10,716,261

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	15	22	17	0	54
2. HARD OF HEARING	0	0	0	1	0	0	1
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	69	6	0	0	75
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	4	9	0	0	13
7. ORTHOPEDIC IMPAIRMENTS	0	0	4	1	1	0	6
8. OTHER HEALTH IMPAIRMENTS	0	0	10	15	1	0	26
9. LEARNING DISABILITIES	0	0	40	108	12	0	160
10. DEAF-BLINDNESS	0	0	1	0	0	0	1
11. MULTIPLE DISABILITIES	0	0	0	0	0	0	0
12. AUTISM	0	0	2	3	0	0	5
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	47	0	0	0	47
15. INFANT/TODDLER W/ DISABILITIES	5	0	0	0	0	0	5
16. NONCATEGORICAL PRESCHOOL	0	26	0	0	0	0	26
TOTAL FOR CATEGORIES 1-16	5	26	192	165	31	0	419
GIFTED	0	0	38	40	0	0	78
TALENTED	0	0	16	74	2	0	92

West Baton Rouge

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,509	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,022,685
AVERAGE NUMBER OF LUNCHES DAILY	2,846	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$842,236

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,178	\$6,934
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,683	\$34,710

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	6	54.5	5	45.5	0	0.0	0	0.0	11	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	6	54.5	5	45.5	0	0.0	0	0.0	11	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	25.0	5	62.5	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	25.0	5	62.5	1	12.5	0	0.0	8	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.4	148	66.4	54	24.2	18	8.1	1	0.4	1	0.4	223	100.0
WITHOUT CERTIFICATE	1	2.7	33	89.2	2	5.4	0	0.0	0	0.0	1	2.7	37	100.0
TOTAL FT CLASSROOM TEACHERS	2	0.8	181	69.6	56	21.5	18	6.9	1	0.4	2	0.8	260	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	8	0	269	277
MALE	0	0	14	0	200	214
TOTAL	0	0	22	0	469	491

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	57	58	57	57	59	50	56	50	47	0	491
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
0	0	0	0	0		0		491			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	490	0	490
AVERAGE DAILY MEMBERSHIP	490	0	490
AVERAGE DAILY ATTENDANCE	479	0	479

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	1	1	1	1
NUMBER OF FACULTY	28	27	28	28

West Carroll 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	2	2	245	13	911	1,173
MALE	2	3	248	15	1,013	1,281
TOTAL	4	5	493	28	1,924	2,454

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
28	184	160	186	219	194	212	196	212	184	1,775
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
164	156	195	141	656	23		2,454			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,760.0	591.0	22.0	2,373.0
AVERAGE DAILY MEMBERSHIP	1,757.2	621.1	22.2	2,400.4
AVERAGE DAILY ATTENDANCE	1,669.7	574.6	19.3	2,263.6

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	14	0	54	68
MALE	0	0	4	0	59	63
TOTAL	0	0	18	0	113	131

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
4	0	1	3	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	4.3	0	0.0	8	34.8	3	13.0	11	47.8	23	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	1.3	1	0.4	139	60.7	22	9.6	64	27.9	229	100.0
	TOTAL	4	1.6	1	0.4	147	58.3	25	9.9	75	29.8	252	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	10.0	0	0.0	1	10.0	0	0.0	8	80.0	10	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	3.2	7	11.3	31	50.0	2	3.2	20	32.3	62	100.0
	TOTAL	3	4.2	7	9.7	32	44.4	2	2.8	28	38.9	72	100.0
GRAND TOTAL 2001-02		7	2.2	8	2.5	179	55.2	27	8.3	103	31.8	324	100.0
2000-01 TOTAL		7	2.1	8	2.4	187	56.7	25	7.6	103	31.2	330	100.0
1999-00 TOTAL		7	2.1	8	2.4	185	55.9	23	6.9	108	32.6	331	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	13	20	36	20	27	22	41	179
PRINCIPALS	0	0	0	0	1	2	5	8
ASSISTANT PRINCIPALS	0	0	0	0	0	0	0	0
TOTAL	13	20	36	20	28	24	46	187

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	2,295,189	16.14
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	9,597,070	67.50
RESTRICTED GRANTS-IN-AID	343,156	2.41
REVENUE IN LIEU OF TAXES	101,272	0.71
REVENUE FOR/ON BEHALF OF LEA	8,239	0.06
TOTAL STATE SOURCES	10,049,737	70.68
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	1,817,124	12.78
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	56,884	0.40
TOTAL FEDERAL SOURCES	1,874,008	13.18
TOTAL REVENUE	14,218,934	100.00
OTHER SOURCES OF FUNDS	54,058	
TOTAL REVENUES AND OTHER SOURCES	14,272,992	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	5,287,168	39.27	5,269,605	39.75
SPECIAL EDUCATION PROGRAMS	1,406,564	10.45	1,365,082	10.30
VOCATIONAL EDUCATION PROGRAMS	708,775	5.26	659,757	4.98
OTHER INSTRUCTIONAL PROGRAMS	22,178	0.16	22,178	0.17
SPECIAL PROGRAMS	548,081	4.07	544,589	4.11
ADULT/CONTINUING EDUCATION PROGRAMS	41,136	0.31	37,386	0.28
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	8,013,902	59.52	7,898,597	59.58
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	378,029	2.81	378,029	2.85
INSTRUCTIONAL STAFF SERVICES	672,477	4.99	672,477	5.07
SCHOOL ADMINISTRATION	660,877	4.91	648,430	4.89
TOTAL INSTRUCTIONAL SUPPORT SERVICES	1,711,383	12.71	1,698,936	12.82
GENERAL ADMINISTRATION	385,845	2.87	382,345	2.88
BUSINESS SERVICES	181,331	1.35	181,331	1.37
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,052,963	7.82	1,026,834	7.75
STUDENT TRANSPORTATION SERVICES	886,768	6.59	850,669	6.42
CENTRAL SERVICES	900	0.01	900	0.01
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	2,507,807	18.63	2,442,079	18.42
TOTAL SUPPORT SERVICES	4,219,190	31.34	4,141,015	31.24
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,229,345	9.13	1,215,950	9.17
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	1,600	0.01	1,600	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,230,945	9.14	1,217,550	9.18
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	0	0.00	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	13,464,037	100.00	13,257,162	100.00
FUND TRANSFER	51,208			
TOTAL ALL EXPENDITURES AND OTHER USES	13,515,245			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	436,625	51,682	31,292	457,015
FIXED ASSETS	10,520,078	145,421	21,551	10,643,948

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.34	224,298	0.00	0.00	0	0	224,298
RENEWABLE TAXES	17.42	616,287	5.00	5.00	1	78,824	695,111
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	26,246	0.00	0.00	0	0	26,246
TOTAL AD VALOREM TAXES	23.76	866,831	5.00	5.00	1	78,824	945,655
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.00	935,966	0	935,966	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.00	935,966	0	935,966	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	676,886	0	0	80,861	0	0	757,747
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	27,166	0	0	830	0	0	27,996
BALANCES AT BEGINNING OF YEAR	3,475,292	0	0	603,339	0	0	4,078,631
BALANCES AT END OF YEAR	4,179,344	0	0	685,030	0	0	4,864,374

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	11	18	3	0	32
2. HARD OF HEARING	0	0	0	0	0	0	0
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	64	1	0	0	65
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	0	3	0	0	3
7. ORTHOPEDIC IMPAIRMENTS	0	0	0	2	1	0	3
8. OTHER HEALTH IMPAIRMENTS	0	0	6	9	0	0	15
9. LEARNING DISABILITIES	0	0	14	50	8	0	72
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	6	3	0	0	9
12. AUTISM	0	0	1	1	1	0	3
13. TRAUMATIC BRAIN INJURY	0	0	0	3	0	0	3
14. DEVELOPMENTAL DELAY	0	0	8	0	0	0	8
15. INFANT/TODDLER W/ DISABILITIES	17	0	0	0	0	0	17
16. NONCATEGORICAL PRESCHOOL	0	62	0	0	0	0	62
TOTAL FOR CATEGORIES 1-16	17	62	110	90	13	0	292
GIFTED	0	0	9	16	2	0	27
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	866	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$676,573
AVERAGE NUMBER OF LUNCHES DAILY	1,888	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$476,026

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,169	\$5,402
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$28,426	\$30,313

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	37.5	4	50.0	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	37.5	4	50.0	1	12.5	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	95	61.7	33	21.4	25	16.2	0	0.0	1	0.6	154	100.0
WITHOUT CERTIFICATE	0	0.0	22	88.0	2	8.0	1	4.0	0	0.0	0	0.0	25	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	117	65.4	35	19.6	26	14.5	0	0.0	1	0.6	179	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

West Feliciana 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	1	3	515	1	632	1,152
MALE	4	3	567	0	674	1,248
TOTAL	5	6	1,082	1	1,306	2,400

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
205	159	166	176	195	169	177	172	186	173	1,778
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
174	175	143	130	622	0		2,400			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	1,755.0	600.0	0.0	2,355.0
AVERAGE DAILY MEMBERSHIP	1,770.3	616.7	0.0	2,387.0
AVERAGE DAILY ATTENDANCE	1,675.3	568.2	0.0	2,243.4

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	32	0	29	61
MALE	0	1	24	0	36	61
TOTAL	0	1	56	0	65	122

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	0	5	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	1	100.0	0	0.0	1	100.0
	BLACK	1	0.7	2	1.4	47	31.8	36	24.3	62	41.9	148	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	2	1.0	2	1.0	125	64.1	25	12.8	41	21.0	195	100.0
	TOTAL	3	0.9	4	1.2	173	50.1	62	18.0	103	29.9	345	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	5.0	1	2.5	10	25.0	1	2.5	26	65.0	40	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	2	5.7	5	14.3	18	51.4	2	5.7	8	22.9	35	100.0
	TOTAL	4	5.3	6	8.0	28	37.3	3	4.0	34	45.3	75	100.0
GRAND TOTAL 2001-02		7	1.7	10	2.4	201	47.9	65	15.5	137	32.6	420	100.0
2000-01 TOTAL		7	1.7	11	2.7	189	46.9	63	15.6	133	33.0	403	100.0
1999-00 TOTAL		8	2.0	7	1.7	194	48.3	67	16.7	126	31.3	402	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	22	17	50	20	23	33	36	201
PRINCIPALS	0	0	0	0	1	1	3	5
ASSISTANT PRINCIPALS	0	0	0	1	1	0	3	5
TOTAL	22	17	50	21	25	34	42	211

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	10,030,969	49.36
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	7,374,633	36.29
RESTRICTED GRANTS-IN-AID	287,337	1.41
REVENUE IN LIEU OF TAXES	53,950	0.27
REVENUE FOR/ON BEHALF OF LEA	12,052	0.06
TOTAL STATE SOURCES	7,727,972	38.02
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	9,074	0.04
RESTRICTED GRANTS-IN-AID	2,504,495	12.32
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	51,093	0.25
TOTAL FEDERAL SOURCES	2,564,662	12.62
TOTAL REVENUE	20,323,603	100.00
OTHER SOURCES OF FUNDS	438,052	
TOTAL REVENUES AND OTHER SOURCES	20,761,655	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,976,993	33.04	6,927,364	35.69
SPECIAL EDUCATION PROGRAMS	2,217,964	10.50	2,210,654	11.39
VOCATIONAL EDUCATION PROGRAMS	290,448	1.38	282,112	1.45
OTHER INSTRUCTIONAL PROGRAMS	218,789	1.04	218,789	1.13
SPECIAL PROGRAMS	1,201,605	5.69	1,154,483	5.95
ADULT/CONTINUING EDUCATION PROGRAMS	42,994	0.20	42,994	0.22
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	10,948,793	51.85	10,836,396	55.83
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	1,362,466	6.45	1,332,479	6.86
INSTRUCTIONAL STAFF SERVICES	1,018,066	4.82	1,016,587	5.24
SCHOOL ADMINISTRATION	1,187,327	5.62	1,187,327	6.12
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,567,859	16.90	3,536,393	18.22
GENERAL ADMINISTRATION	640,758	3.03	638,320	3.29
BUSINESS SERVICES	280,433	1.33	274,577	1.41
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,809,523	8.57	1,809,523	9.32
STUDENT TRANSPORTATION SERVICES	1,012,420	4.79	1,012,420	5.22
CENTRAL SERVICES	333,400	1.58	325,100	1.67
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,076,534	19.31	4,059,940	20.92
TOTAL SUPPORT SERVICES	7,644,393	36.20	7,596,333	39.13
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	929,496	4.40	929,496	4.79
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	50,010	0.24	48,657	0.25
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	979,506	4.64	978,153	5.04
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	549,584	2.60	0	0.00
DEBT SERVICE	992,335	4.70	0	0.00
TOTAL EXPENDITURES	21,114,611	100.00	19,410,882	100.00
FUND TRANSFER	210,559			
TOTAL ALL EXPENDITURES AND OTHER USES	21,325,170			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	8,325,000	0	565,000	7,760,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	678,767	122,071	0	800,838
FIXED ASSETS	30,924,822	123,198	22,127	31,025,893

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	4.46	1,216,004	0.00	0.00	0	0	1,216,004
RENEWABLE TAXES	14.75	4,021,524	0.00	0.00	0	0	4,021,524
DEBT SERVICES TAXES	4.00	1,090,670	0.00	0.00	0	0	1,090,670
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	174,303	0.00	0.00	0	0	174,303
TOTAL AD VALOREM TAXES	23.21	6,502,501	0.00	0.00	0	0	6,502,501
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			2.00	2,783,562	0	2,783,562	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			2.00	2,783,562	0	2,783,562	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	-794,806	32,008	-603	24,963	174,923	0	-563,515
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	-8,529	-16,592	0	0	0	0	-25,121
BALANCES AT BEGINNING OF YEAR	4,115,334	5,811	0	8,032	1,495,008	0	5,624,185
BALANCES AT END OF YEAR	3,311,999	21,227	-603	32,995	1,669,931	0	5,035,549

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	12	29	7	0	48
2. HARD OF HEARING	0	0	2	2	0	0	4
3. DEAF	0	0	0	0	0	0	0
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	73	5	0	0	78
5. VISUAL IMPAIRMENTS	0	0	1	1	0	0	2
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	4	1	0	7
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	0	0	0	2
8. OTHER HEALTH IMPAIRMENTS	0	0	12	19	1	0	32
9. LEARNING DISABILITIES	0	0	55	66	8	0	129
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	1	0	0	1
12. AUTISM	0	0	3	1	0	0	4
13. TRAUMATIC BRAIN INJURY	0	0	0	1	0	0	1
14. DEVELOPMENTAL DELAY	0	0	3	0	0	0	3
15. INFANT/TODDLER W/ DISABILITIES	3	0	0	0	0	0	3
16. NONCATEGORICAL PRESCHOOL	0	47	0	0	0	0	47
TOTAL FOR CATEGORIES 1-16	3	47	165	129	17	0	361
GIFTED	0	0	67	73	0	0	140
TALENTED	0	0	0	0	0	0	0

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	659	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$457,627
AVERAGE NUMBER OF LUNCHES DAILY	1,609	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$474,444

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$7,758	\$8,088
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$36,301	\$36,780

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	60.0	2	40.0	0	0.0	0	0.0	5	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	2	40.0	2	40.0	1	20.0	0	0.0	5	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	1	0.6	91	52.3	50	28.7	30	17.2	1	0.6	1	0.6	174	100.0
WITHOUT CERTIFICATE	6	22.2	17	63.0	4	14.8	0	0.0	0	0.0	0	0.0	27	100.0
TOTAL FT CLASSROOM TEACHERS	7	3.5	108	53.7	54	26.9	30	14.9	1	0.5	1	0.5	201	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

Winn 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	3	543	5	851	1,402
MALE	0	7	540	8	898	1,453
TOTAL	0	10	1,083	13	1,749	2,855

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
86	233	237	220	190	229	214	209	225	201	2,044
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
284	183	177	163	807	4		2,855			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,104.0	801.0	7.0	2,912.0
AVERAGE DAILY MEMBERSHIP	2,081.8	828.9	7.7	2,918.4
AVERAGE DAILY ATTENDANCE	1,984.5	765.5	7.3	2,757.3

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	23	1	51	75
MALE	0	0	23	1	51	75
TOTAL	0	0	46	2	102	150

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
3	1	1	3	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	1.6	11	17.5	23	36.5	28	44.4	63	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	1	100.0	1	100.0
	WHITE	4	1.3	7	2.3	166	54.2	56	18.3	73	23.9	306	100.0
	TOTAL	4	1.1	8	2.2	177	47.8	79	21.4	102	27.6	370	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	1	5.9	0	0.0	0	0.0	0	0.0	16	94.1	17	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	3	5.6	6	11.1	29	53.7	3	5.6	13	24.1	54	100.0
	TOTAL	4	5.6	6	8.5	29	40.8	3	4.2	29	40.8	71	100.0
GRAND TOTAL 2001-02		8	1.8	14	3.2	206	46.7	82	18.6	131	29.7	441	100.0
2000-01 TOTAL		8	1.8	12	2.7	213	48.1	80	18.1	130	29.3	443	100.0
1999-00 TOTAL		8	1.8	14	3.1	211	46.8	82	18.2	136	30.2	451	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	16	23	47	23	27	23	47	206
PRINCIPALS	0	0	0	0	1	1	6	8
ASSISTANT PRINCIPALS	0	0	3	0	2	0	1	6
TOTAL	16	23	50	23	30	24	54	220

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	5,966,785	27.92
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	11,699,831	54.74
RESTRICTED GRANTS-IN-AID	555,792	2.60
REVENUE IN LIEU OF TAXES	97,721	0.46
REVENUE FOR/ON BEHALF OF LEA	14,559	0.07
TOTAL STATE SOURCES	12,367,903	57.86
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	2,572,343	12.03
REVENUE IN LIEU OF TAXES	379,692	1.78
REVENUE FOR/ON BEHALF OF LEA	87,292	0.41
TOTAL FEDERAL SOURCES	3,039,327	14.22
TOTAL REVENUE	21,374,015	100.00
OTHER SOURCES OF FUNDS	2,896,129	
TOTAL REVENUES AND OTHER SOURCES	24,270,144	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,967,320	29.95	6,862,685	35.24
SPECIAL EDUCATION PROGRAMS	2,013,900	8.66	1,988,253	10.21
VOCATIONAL EDUCATION PROGRAMS	928,360	3.99	883,305	4.54
OTHER INSTRUCTIONAL PROGRAMS	290,274	1.25	290,274	1.49
SPECIAL PROGRAMS	1,061,670	4.56	1,058,049	5.43
ADULT/CONTINUING EDUCATION PROGRAMS	109,441	0.47	101,543	0.52
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	11,370,965	48.87	11,184,109	57.43
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	750,066	3.22	748,816	3.84
INSTRUCTIONAL STAFF SERVICES	1,113,982	4.79	1,101,566	5.66
SCHOOL ADMINISTRATION	1,212,682	5.21	1,198,579	6.15
TOTAL INSTRUCTIONAL SUPPORT SERVICES	3,076,730	13.22	3,048,961	15.66
GENERAL ADMINISTRATION	497,105	2.14	497,105	2.55
BUSINESS SERVICES	260,960	1.12	258,790	1.33
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,714,282	7.37	1,700,476	8.73
STUDENT TRANSPORTATION SERVICES	1,252,229	5.38	1,156,342	5.94
CENTRAL SERVICES	29,098	0.13	29,098	0.15
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	3,753,674	16.13	3,641,811	18.70
TOTAL SUPPORT SERVICES	6,830,404	29.36	6,690,772	34.35
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,602,878	6.89	1,598,464	8.21
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	2,550	0.01	2,550	0.01
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,605,428	6.90	1,601,014	8.22
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,530,896	6.58	0	0.00
DEBT SERVICE	1,928,251	8.29	0	0.00
TOTAL EXPENDITURES	23,265,944	100.00	19,475,895	100.00
FUND TRANSFER	314,815			
TOTAL ALL EXPENDITURES AND OTHER USES	23,580,759			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	11,090,000	2,483,000	1,285,000	12,288,000
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	738,360	511,306	337,814	911,852
FIXED ASSETS	16,238,944	394,341	194,733	16,438,552

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL REVENUE
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	
CONSTITUTIONAL TAX	4.76	207,806	0.00	0.00	0	0	207,806
RENEWABLE TAXES	16.62	727,815	3.00	3.00	1	86,656	814,471
DEBT SERVICES TAXES	0.00	0	26.00	75.00	4	1,268,537	1,268,537
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	52,546	0.00	0.00	0	0	52,546
TOTAL AD VALOREM TAXES	21.38	988,167	29.00	78.00	5	1,355,193	2,343,360
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			2.00	3,039,911		0	3,039,911
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			2.00	3,039,911		0	3,039,911

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	211,361	53,565	0	87,292	-22,265	359,432	689,385
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	1,936,821	200	0	1,507,670	1,072,863	1,411,149	5,928,703
BALANCES AT END OF YEAR	2,148,182	53,765	0	1,594,962	1,050,598	1,770,581	6,618,088

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	35	47	8	0	90
2. HARD OF HEARING	0	0	1	1	0	0	2
3. DEAF	0	0	1	0	0	0	1
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	48	3	0	0	51
5. VISUAL IMPAIRMENTS	0	0	3	3	0	0	6
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	2	3	0	0	5
7. ORTHOPEDIC IMPAIRMENTS	0	0	2	3	0	0	5
8. OTHER HEALTH IMPAIRMENTS	0	0	2	3	0	0	5
9. LEARNING DISABILITIES	0	0	26	54	10	0	90
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	0	0	0	1	1
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	0	0	0	0	0
14. DEVELOPMENTAL DELAY	0	0	13	0	0	0	13
15. INFANT/TODDLER W/ DISABILITIES	11	0	0	0	0	0	11
16. NONCATEGORICAL PRESCHOOL	0	59	0	0	0	0	59
TOTAL FOR CATEGORIES 1-16	11	59	135	117	18	1	341
GIFTED	0	0	11	1	0	0	12
TALENTED	0	0	17	35	2	0	54

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,332	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$874,042
AVERAGE NUMBER OF LUNCHES DAILY	2,360	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$520,243

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,196	\$6,822
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$32,031	\$33,897

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	2	25.0	4	50.0	1	12.5	1	12.5	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	2	25.0	4	50.0	1	12.5	1	12.5	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	0	0.0	6	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	4	66.7	0	0.0	2	33.3	0	0.0	6	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	137	68.2	39	19.4	25	12.4	0	0.0	0	0.0	201	100.0
WITHOUT CERTIFICATE	0	0.0	5	100.0	0	0.0	0	0.0	0	0.0	0	0.0	5	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	142	68.9	39	18.9	25	12.1	0	0.0	0	0.0	206	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
0	0	0	0	0	0	0	0	0	0	0	0
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	0			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	0	0	0
AVERAGE DAILY MEMBERSHIP	0	0	0
AVERAGE DAILY ATTENDANCE	0	0	0

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
0	0	0	0	0

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	0	0	0
NUMBER OF FACULTY	0	0	0	0

City of Monroe 2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	10	4,331	10	562	4,913
MALE	2	16	4,414	14	585	5,031
TOTAL	2	26	8,745	24	1,147	9,944

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
450	753	821	760	792	832	719	725	850	708	7,410
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
839	586	597	512	2,534	0		9,944			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	7,414.0	2,335.0	0.0	9,749.0
AVERAGE DAILY MEMBERSHIP	7,405.8	2,439.8	0.0	9,845.6
AVERAGE DAILY ATTENDANCE	7,021.2	2,215.0	0.0	9,236.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	218	1	41	260
MALE	0	0	166	1	42	209
TOTAL	0	0	384	2	83	469

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
12	3	3	1	19	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	4	100.0	0	0.0	0	0.0	4	100.0
	BLACK	6	0.9	7	1.0	276	39.4	159	22.7	253	36.1	701	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	8	1.9	4	1.0	289	69.5	69	16.6	46	11.1	416	100.0
	TOTAL	14	1.2	11	1.0	569	50.8	228	20.3	299	26.7	1,121	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	3	60.0	0	0.0	2	40.0	5	100.0
	BLACK	4	1.7	11	4.6	77	32.4	13	5.5	133	55.9	238	100.0
	HISPANIC	0	0.0	0	0.0	1	100.0	0	0.0	0	0.0	1	100.0
	WHITE	1	1.5	6	8.8	43	63.2	4	5.9	14	20.6	68	100.0
	TOTAL	5	1.6	17	5.4	124	39.7	17	5.4	149	47.8	312	100.0
GRAND TOTAL 2001-02		19	1.3	28	2.0	693	48.4	245	17.1	448	31.3	1,433	100.0
2000-01 TOTAL		12	0.9	37	2.6	672	47.8	230	16.3	456	32.4	1,407	100.0
1999-00 TOTAL		11	0.9	31	2.4	596	46.6	231	18.1	409	32.0	1,278	100.0

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	83	58	150	96	81	90	135	693
PRINCIPALS	0	0	0	2	1	2	14	19
ASSISTANT PRINCIPALS	0	0	1	2	1	0	3	7
TOTAL	83	58	151	100	83	92	152	719

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE	
LOCAL SOURCES:	TOTAL LOCAL SOURCES	34,377,322	46.60
STATE SOURCES:	UNRESTRICTED GRANTS-IN-AID	27,160,962	36.82
	RESTRICTED GRANTS-IN-AID	1,469,552	1.99
	REVENUE IN LIEU OF TAXES	322,768	0.44
	REVENUE FOR/ON BEHALF OF LEA	44,289	0.06
	TOTAL STATE SOURCES	28,997,571	39.31
FEDERAL SOURCES:	UNRESTRICTED GRANTS-IN-AID	35,384	0.05
	RESTRICTED GRANTS-IN-AID	10,151,572	13.76
	REVENUE IN LIEU OF TAXES	0	0.00
	REVENUE FOR/ON BEHALF OF LEA	207,991	0.28
	TOTAL FEDERAL SOURCES	10,394,947	14.09
TOTAL REVENUE	73,769,840	100.00	
OTHER SOURCES OF FUNDS	19,976,335		
TOTAL REVENUES AND OTHER SOURCES	93,746,175		

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	26,077,288	36.06	26,043,942	39.96
SPECIAL EDUCATION PROGRAMS	9,405,423	13.01	9,289,681	14.25
VOCATIONAL EDUCATION PROGRAMS	329,432	0.46	237,286	0.36
OTHER INSTRUCTIONAL PROGRAMS	3,403,724	4.71	3,403,724	5.22
SPECIAL PROGRAMS	1,975,930	2.73	1,921,028	2.95
ADULT/CONTINUING EDUCATION PROGRAMS	320,665	0.44	320,665	0.49
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	41,512,462	57.40	41,216,326	63.24
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	2,574,146	3.56	2,573,037	3.95
INSTRUCTIONAL STAFF SERVICES	3,520,949	4.87	3,475,870	5.33
SCHOOL ADMINISTRATION	3,034,399	4.20	3,034,399	4.66
TOTAL INSTRUCTIONAL SUPPORT SERVICES	9,129,494	12.62	9,083,306	13.94
GENERAL ADMINISTRATION	1,686,846	2.33	1,655,780	2.54
BUSINESS SERVICES	902,883	1.25	895,668	1.37
OPERATION AND MAINTENANCE OF PLANT SERVICES	5,002,268	6.92	4,959,350	7.61
STUDENT TRANSPORTATION SERVICES	2,143,059	2.96	2,140,479	3.28
CENTRAL SERVICES	813,911	1.13	721,676	1.11
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	10,548,967	14.59	10,372,953	15.92
TOTAL SUPPORT SERVICES	19,678,461	27.21	19,456,259	29.85
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	4,580,489	6.33	4,501,223	6.91
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	0	0.00	0	0.00
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	4,580,489	6.33	4,501,223	6.91
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	1,110,420	1.54	0	0.00
DEBT SERVICE	5,434,179	7.51	0	0.00
TOTAL EXPENDITURES	72,316,011	100.00	65,173,808	100.00
FUND TRANSFER	1,908,625			
TOTAL ALL EXPENDITURES AND OTHER USES	74,224,636			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	49,415,000	18,000,000	2,455,000	64,960,000
OTHER LONG-TERM OBLIGATIONS	1,255,000	0	130,000	1,125,000
VESTED COMPENSATED ABSENCES	2,314,483	2,462,045	2,448,209	2,328,319
FIXED ASSETS	71,940,833	1,185,921	0	73,126,754

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.34	1,832,363	0.00	0.00	0	0	1,832,363
RENEWABLE TAXES	20.25	5,637,541	0.00	0.00	0	0	5,637,541
DEBT SERVICES TAXES	20.25	5,686,408	0.00	0.00	0	0	5,686,408
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	239,637	0.00	0.00	0	0	239,637
TOTAL AD VALOREM TAXES	46.84	13,395,949	0.00	0.00	0	0	13,395,949
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT		DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT
PARISHWIDE SALES AND USE TAXES			1.75	19,821,735		0	19,821,735
DISTRICT/WARD SALES AND USE TAXES			0.00	0		0	0
TOTAL SALES AND USE TAXES			1.75	19,821,735		0	19,821,735

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	1,547,890	0	0	161,911	2,436,188	15,375,550	19,521,539
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	11,723	0	0	11,723
BALANCES AT BEGINNING OF YEAR	-812,699	0	0	-658,921	3,974,550	697,400	3,200,330
BALANCES AT END OF YEAR	735,191	0	0	-485,287	6,410,738	16,072,950	22,733,592

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	64	123	19	0	206
2. HARD OF HEARING	0	0	2	3	0	0	5
3. DEAF	0	0	2	7	1	0	10
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	169	19	2	0	190
5. VISUAL IMPAIRMENTS	0	0	2	1	2	0	5
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	6	27	1	0	34
7. ORTHOPEDIC IMPAIRMENTS	0	0	5	4	2	0	11
8. OTHER HEALTH IMPAIRMENTS	0	0	26	30	1	0	57
9. LEARNING DISABILITIES	0	0	202	328	27	0	557
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	5	5	2	0	12
12. AUTISM	0	0	6	6	3	0	15
13. TRAUMATIC BRAIN INJURY	0	0	2	1	1	0	4
14. DEVELOPMENTAL DELAY	0	0	69	0	0	0	69
15. INFANT/TODDLER W/ DISABILITIES	47	0	0	0	0	0	47
16. NONCATEGORICAL PRESCHOOL	0	126	0	0	0	0	126
TOTAL FOR CATEGORIES 1-16	47	126	560	554	61	0	1,348
GIFTED	0	0	175	311	9	0	495
TALENTED	0	0	0	160	16	0	176

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	3,867	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$3,011,330
AVERAGE NUMBER OF LUNCHES DAILY	6,928	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$1,567,411

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$5,298	\$6,554
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$33,196	\$37,898

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	15.8	14	73.7	1	5.3	1	5.3	19	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	3	15.8	14	73.7	1	5.3	1	5.3	19	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	14.3	5	71.4	0	0.0	1	14.3	7	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	1	14.3	5	71.4	0	0.0	1	14.3	7	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	327	55.6	133	22.6	123	20.9	1	0.2	4	0.7	588	100.0
WITHOUT CERTIFICATE	0	0.0	94	89.5	10	9.5	1	1.0	0	0.0	0	0.0	105	100.0
TOTAL FT CLASSROOM TEACHERS	0	0.0	421	60.8	143	20.6	124	17.9	1	0.1	4	0.6	693	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	11	25	2	531	569
MALE	0	11	28	5	507	551
TOTAL	0	22	53	7	1,038	1,120

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
89	86	90	76	94	94	81	76	80	77	0	843
9	10	11	12	SP. ED. SECONDARY		9-12 TOTAL		GRAND TOTAL			
66	65	65	81	0		277		1,120			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	839	264	1,103
AVERAGE DAILY MEMBERSHIP	839	269	1,108
AVERAGE DAILY ATTENDANCE	808	261	1,069

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	2	0	43	45
MALE	0	0	2	0	33	35
TOTAL	0	0	4	0	76	80

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/JR.HIGH	SECONDARY	COMBINATION	TOTAL
4	0	2	0	6

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	0	5	6
NUMBER OF FACULTY	0	0	95	103

City of Bogalusa

2001-2002

ITEM 1 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	PK-12, NG TOTAL
FEMALE	0	7	782	11	748	1,548
MALE	1	5	773	5	746	1,530
TOTAL	1	12	1,555	16	1,494	3,078

ITEM 2 - OCTOBER 1, 2001 ELEMENTARY/SECONDARY MEMBERSHIP, BY GRADE

PK	K	1	2	3	4	5	6	7	8	PK-8 TOTAL
109	235	259	242	239	243	212	201	236	246	2,222
9	10	11	12	9-12 TOTAL	NONGRADED		GRAND TOTAL			
238	221	195	183	837	19		3,078			

ITEM 3 - PUBLIC SCHOOL ELEMENTARY/SECONDARY MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK-8	9-12	NONGRADED	TOTAL
MEMBERSHIP AT END OF SESSION	2,155.0	782.0	18.0	2,955.0
AVERAGE DAILY MEMBERSHIP	2,182.3	806.7	18.7	3,007.7
AVERAGE DAILY ATTENDANCE	2,042.4	739.4	17.3	2,799.1

ITEM 4 - NUMBER OF PUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	42	0	50	92
MALE	0	0	31	1	40	72
TOTAL	0	0	73	1	90	164

ITEM 5 - NUMBER AND TYPE OF PUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR. HIGH	SECONDARY	COMBINATION	TOTAL	Sites not reporting October student enrollment
6	1	1	0	8	0

ITEM 6 - PUBLIC FULL-TIME STAFF

		LIBRARIANS/COUNSELORS/ FULL-TIME STAFF											
		DISTRICT ADMINISTRATORS		SCHOOL ADMINISTRATORS		CLASSROOM TEACHERS		INSTRUCTIONAL SPT/SPECIALISTS		SUPPORT STAFF		FULL-TIME STAFF	
		NO.	%	NO.	%	NO.	%	NO.	%	NO.	%	NO.	%
FEMALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	2	1.4	3	2.1	55	38.5	43	30.1	40	28.0	143	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	5	1.9	5	1.9	127	47.2	63	23.4	69	25.7	269	100.0
	TOTAL	7	1.7	8	1.9	182	44.2	106	25.7	109	26.5	412	100.0
MALE	AM. INDIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	ASIAN	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	BLACK	0	0.0	1	3.7	11	40.7	1	3.7	14	51.9	27	100.0
	HISPANIC	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
	WHITE	1	2.2	3	6.7	24	53.3	2	4.4	15	33.3	45	100.0
	TOTAL	1	1.4	4	5.6	35	48.6	3	4.2	29	40.3	72	100.0
GRAND TOTAL 2001-02	8	1.7	12	2.5	217	44.8	109	22.5	138	28.5	484	100.0	
2000-01 TOTAL	10	2.0	13	2.6	228	45.6	108	21.6	141	28.2	500	100.0	
1999-00 TOTAL	6	1.2	13	2.7	216	44.7	96	19.9	152	31.5	483	100.0	

Note: Refer to definition section for detailed explanation of personnel categories selection criteria and cross-referencing.

ITEM 7 - EXPERIENCE OF PUBLIC CLASSROOM TEACHERS (FULL-TIME), PRINCIPALS, AND ASSISTANT PRINCIPALS

	0-1 YRS.	2-3 YRS.	4-10 YRS.	11-14 YRS.	15-19 YRS.	20-24 YRS.	25+ YRS.	TOTAL
CLASSROOM TEACHERS	20	24	68	23	20	22	40	217
PRINCIPALS	0	0	0	1	1	0	6	8
ASSISTANT PRINCIPALS	0	0	2	0	0	1	1	4
TOTAL	20	24	70	24	21	23	47	229

ITEM 8 - REVENUE

	AMOUNT	PERCENT OF TOTAL REVENUE
LOCAL SOURCES: TOTAL LOCAL SOURCES	5,342,498	23.83
STATE SOURCES: UNRESTRICTED GRANTS-IN-AID	12,599,624	56.21
RESTRICTED GRANTS-IN-AID	984,309	4.39
REVENUE IN LIEU OF TAXES	241,839	1.08
REVENUE FOR/ON BEHALF OF LEA	0	0.00
TOTAL STATE SOURCES	13,825,772	61.68
FEDERAL SOURCES: UNRESTRICTED GRANTS-IN-AID	0	0.00
RESTRICTED GRANTS-IN-AID	3,166,198	14.12
REVENUE IN LIEU OF TAXES	0	0.00
REVENUE FOR/ON BEHALF OF LEA	82,456	0.37
TOTAL FEDERAL SOURCES	3,248,654	14.49
TOTAL REVENUE	22,416,924	100.00
OTHER SOURCES OF FUNDS	112,009	
TOTAL REVENUES AND OTHER SOURCES	22,528,933	

ITEM 9 - EXPENDITURES

	TOTAL EXPENDITURE		CURRENT EXPENDITURE	
	AMOUNT	%	AMOUNT	%
INSTRUCTION				
REGULAR PROGRAMS	6,803,690	31.71	6,708,523	31.90
SPECIAL EDUCATION PROGRAMS	3,258,510	15.19	3,228,318	15.35
VOCATIONAL EDUCATION PROGRAMS	714,739	3.33	673,322	3.20
OTHER INSTRUCTIONAL PROGRAMS	600,525	2.80	582,840	2.77
SPECIAL PROGRAMS	1,122,980	5.23	1,121,781	5.33
ADULT/CONTINUING EDUCATION PROGRAMS	28,069	0.13	28,069	0.13
COMMUNITY COLLEGE PROGRAMS	0	0.00	0	0.00
TOTAL INSTRUCTION	12,528,513	58.40	12,342,853	58.69
SUPPORT SERVICES PROGRAMS				
PUPIL SUPPORT SERVICES	813,506	3.79	813,506	3.87
INSTRUCTIONAL STAFF SERVICES	880,047	4.10	880,047	4.18
SCHOOL ADMINISTRATION	1,075,187	5.01	1,075,187	5.11
TOTAL INSTRUCTIONAL SUPPORT SERVICES	2,768,740	12.91	2,768,740	13.16
GENERAL ADMINISTRATION	1,507,333	7.03	1,502,839	7.15
BUSINESS SERVICES	446,641	2.08	438,120	2.08
OPERATION AND MAINTENANCE OF PLANT SERVICES	1,802,256	8.40	1,684,452	8.01
STUDENT TRANSPORTATION SERVICES	813,368	3.79	813,368	3.87
CENTRAL SERVICES	43,485	0.20	34,413	0.16
TOTAL NON-INSTRUCTIONAL SUPPORT SERVICES	4,613,083	21.50	4,473,192	21.27
TOTAL SUPPORT SERVICES	7,381,823	34.41	7,241,932	34.43
OPERATION OF NON-INSTRUCTIONAL SERVICES				
FOOD SERVICE OPERATIONS	1,506,422	7.02	1,443,365	6.86
ENTERPRISE OPERATIONS	0	0.00	0	0.00
COMMUNITY SERVICE OPERATIONS	3,882	0.02	3,882	0.02
TOTAL OPERATION OF NON-INSTRUCTIONAL SERVICES	1,510,304	7.04	1,447,247	6.88
FACILITY ACQUISITION AND CONSTRUCTION SERVICES	34,051	0.16	0	0.00
DEBT SERVICE	0	0.00	0	0.00
TOTAL EXPENDITURES	21,454,691	100.00	21,032,032	100.00
FUND TRANSFER	115,649			
TOTAL ALL EXPENDITURES AND OTHER USES	21,570,340			

ITEM 10 - GENERAL FIXED ASSET AND LONG-TERM DEBT

	BEGINNING BALANCE	ADDITIONS	DELETIONS	ENDING BALANCE
BONDED DEBT	0	0	0	0
OTHER LONG-TERM OBLIGATIONS	0	0	0	0
VESTED COMPENSATED ABSENCES	381,105	33,728	0	414,833
FIXED ASSETS	13,635,797	563,376	181,705	14,017,468

ITEM 11 - SCHOOL SYSTEM TAXATION

	PARISHWIDE		DISTRICT/WARD				TOTAL
	RATE	REVENUE	LOW RATE	HIGH RATE	NO. DISTRICTS	REVENUE	REVENUE
CONSTITUTIONAL TAX	6.44	348,838	0.00	0.00	0	0	348,838
RENEWABLE TAXES	44.38	2,291,615	0.00	0.00	0	0	2,291,615
DEBT SERVICES TAXES	0.00	0	0.00	0.00	0	0	0
UP TO 1% COLLECTIONS BY SHERIFF ON TAXES OTHER THAN SCHOOL TAXES	0.00	0	0.00	0.00	0	0	0
TOTAL AD VALOREM TAXES	50.82	2,640,453	0.00	0.00	0	0	2,640,453
			COMBINED DEBT/ NONDEBT RATE	NONDEBT SERVICE AMOUNT	DEBT SERVICE AMOUNT	TOTAL SERVICE AMOUNT	
PARISHWIDE SALES AND USE TAXES			1.00	2,228,817	0	2,228,817	
DISTRICT/WARD SALES AND USE TAXES			0.00	0	0	0	
TOTAL SALES AND USE TAXES			1.00	2,228,817	0	2,228,817	

ITEM 12 - YEAR-END FUND BALANCE

	GENERAL FUND	SPECIAL FEDERAL FUND	FEDERAL ESEA FUND	OTHER SPECIAL FUND	DEBT SERVICE FUND	CAPITAL PROJECT FUND	TOTAL FUND
EXCESS (DEFICIENCY) OF REVENUES OVER EXPENDITURES	808,836	-991	-19	150,767	0	0	958,593
RESIDUAL EQUITY TRANSFER IN	0	0	0	0	0	0	0
RESIDUAL EQUITY TRANSFER OUT	0	0	0	0	0	0	0
PRIOR YEAR ADJUSTMENT	0	0	0	0	0	0	0
BALANCES AT BEGINNING OF YEAR	504,257	991	0	424,104	0	0	929,352
BALANCES AT END OF YEAR	1,313,093	0	-19	574,871	0	0	1,887,945

ITEM 13 - STUDENTS BEING SERVED BY EXCEPTIONAL CHILDREN PROGRAM

CATEGORY	AGE GROUPS						TOTAL
	0-2	3-5	6-11	12-17	18-21	22 UP	
1. MENTAL DISABILITIES	0	0	12	28	9	0	49
2. HARD OF HEARING	0	0	2	4	0	0	6
3. DEAF	0	0	1	1	1	0	3
4. SPEECH/LANGUAGE IMPAIRMENTS	0	0	113	7	0	0	120
5. VISUAL IMPAIRMENTS	0	0	0	0	0	0	0
6. EMOTIONAL/BEHAVIORAL DISORDERS	0	0	5	9	2	0	16
7. ORTHOPEDIC IMPAIRMENTS	0	0	3	4	2	0	9
8. OTHER HEALTH IMPAIRMENTS	0	0	41	21	0	0	62
9. LEARNING DISABILITIES	0	0	106	136	22	0	264
10. DEAF-BLINDNESS	0	0	0	0	0	0	0
11. MULTIPLE DISABILITIES	0	0	1	0	0	0	1
12. AUTISM	0	0	2	0	0	0	2
13. TRAUMATIC BRAIN INJURY	0	0	1	2	0	0	3
14. DEVELOPMENTAL DELAY	0	0	12	0	0	0	12
15. INFANT/TODDLER W/ DISABILITIES	0	0	0	0	0	0	0
16. NONCATEGORICAL PRESCHOOL	0	114	0	0	0	0	114
TOTAL FOR CATEGORIES 1-16	0	114	299	212	36	0	661
GIFTED	0	0	73	17	0	0	90
TALENTED	0	0	60	125	9	0	194

City of Bogalusa

ITEM 14 - SCHOOL FOOD SERVICE

AVERAGE NUMBER OF BREAKFASTS SERVED DAILY	1,501	TOTAL FEDERAL (USDA) REIMBURSEMENT	\$1,093,477
AVERAGE NUMBER OF LUNCHES DAILY	2,398	TOTAL STATE AND LOCAL SUPPORT OF FOOD SERVICE	\$427,446

ITEM 15 - EXPENDITURE PER STUDENT AND AVERAGE TEACHER SALARY

	2000-2001	2001-2002
CURRENT EXPENDITURE PER STUDENT	\$6,302	\$6,833
AVERAGE SALARY OF ALL CLASSROOM TEACHERS (excluding ROTC and Rehires)	\$31,611	\$34,574

ITEM 16 - EDUCATION LEVELS OF PUBLIC SCHOOL STAFF

	LESS THAN BACHELOR'S DEGREE		BACHELOR'S DEGREE		MASTER'S DEGREE		MASTER'S DEGREE + 30		SPECIALIST IN EDUCATION		PH.D. OR ED.D.		TOTAL OF ALL CATEGORIES	
	#	%	#	%	#	%	#	%	#	%	#	%	#	%
PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	1	12.5	6	75.0	1	12.5	0	0.0	8	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL PRINCIPALS	0	0.0	0	0.0	1	12.5	6	75.0	1	12.5	0	0.0	8	100.0
ASSISTANT PRINCIPALS														
WITH CERTIFICATE	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
WITHOUT CERTIFICATE	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0	0	0.0
TOTAL ASSISTANT PRINCIPALS	0	0.0	0	0.0	3	75.0	1	25.0	0	0.0	0	0.0	4	100.0
FULL-TIME CLASSROOM TEACHERS														
WITH CERTIFICATE	0	0.0	127	72.6	22	12.6	25	14.3	0	0.0	1	0.6	175	100.0
WITHOUT CERTIFICATE	1	2.4	40	95.2	0	0.0	0	0.0	1	2.4	0	0.0	42	100.0
TOTAL FT CLASSROOM TEACHERS	1	0.5	167	77.0	22	10.1	25	11.5	1	0.5	1	0.5	217	100.0

NONPUBLIC SCHOOLS

ITEM 1 - PK-12 NONPUBLIC STUDENT REGISTRATION BY ETHNICITY AND GENDER

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	1	5	2	111	119
MALE	0	1	6	0	104	111
TOTAL	0	2	11	2	215	230

ITEM 2 - NONPUBLIC STUDENT REGISTRATION

PK	K	1	2	3	4	5	6	7	8	SP. ED. ELEM	PK-8 TOTAL
30	29	26	23	24	23	26	19	18	12	0	230
9	10	11	12	SP. ED. SECONDARY			9-12 TOTAL	GRAND TOTAL			
0	0	0	0	0			0	230			

ITEM 3 - NONPUBLIC MEMBERSHIP AT END OF SESSION, AVERAGE DAILY MEMBERSHIP (ADM), AND AVERAGE DAILY ATTENDANCE (ADA)

	PK - 8	9-12	TOTAL
MEMBERSHIP AT END OF SESSION	228	0	228
AVERAGE DAILY MEMBERSHIP	229	0	229
AVERAGE DAILY ATTENDANCE	217	0	217

ITEM 4 - NUMBER OF NONPUBLIC HIGH SCHOOL GRADUATES

	AMERICAN INDIAN	ASIAN	BLACK	HISPANIC	WHITE	TOTAL
FEMALE	0	0	0	0	0	0
MALE	0	0	0	0	0	0
TOTAL	0	0	0	0	0	0

ITEM 5 - NUMBER AND TYPE OF NONPUBLIC SCHOOLS

ELEMENTARY	MIDDLE/ JR.HIGH	SECONDARY	COMBINATION	TOTAL
1	0	0	0	1

ITEM 6 - NUMBER OF NONPUBLIC SCHOOL FACULTY

	1998-1999	1999-2000	2000-2001	2001-2002
NUMBER OF SCHOOLS REPORTING	0	1	1	1
NUMBER OF FACULTY	0	15	15	17

Section III

Quick Reference Tables

QUICK REFERENCE TABLE A
October 1, 2001 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Nongraded	Total	Rank
Acadia Parish	6,897	2,842	7,243	2,433	63	9,739	22
Allen Parish	3,197	1,135	3,269	1,046	17	4,332	40
Ascension Parish	10,167	4,992	11,310	3,846	3	15,159	15
Assumption Parish	2,580	2,042	3,488	1,134	0	4,622	38
Avoyelles Parish	3,866	2,958	4,877	1,811	136	6,824	28
Beauregard Parish	4,896	1,131	4,334	1,693	0	6,027	32
Bienville Parish	1,030	1,542	1,875	697	0	2,572	55
Bossier Parish	12,275	6,320	13,541	5,054	0	18,595	11
Caddo Parish	16,049	28,810	32,896	11,963	0	44,859	4
Calcasieu Parish	20,585	11,059	22,688	8,793	163	31,644	6
Caldwell Parish	1,508	387	1,407	478	10	1,895	60
Cameron Parish	1,749	130	1,363	514	2	1,879	61
Catahoula Parish	1,153	688	1,330	484	27	1,841	62
Claiborne Parish	900	1,911	2,112	691	8	2,811	52
Concordia Parish	1,874	1,997	2,963	901	7	3,871	43
DeSoto Parish	2,051	2,835	3,603	1,200	83	4,886	36
East Baton Rouge Parish	13,629	38,721	38,490	13,857	3	52,350	2
East Carroll Parish	134	1,612	1,351	376	19	1,746	63
East Feliciana Parish	510	2,068	1,892	686	0	2,578	54
Evangeline Parish	3,782	2,597	4,891	1,450	38	6,379	30
Franklin Parish	1,965	1,862	2,886	880	61	3,827	44
Grant Parish	2,994	600	2,671	923	0	3,594	46
Iberia Parish	7,730	6,685	10,580	3,654	181	14,415	17
Iberville Parish	1,150	3,667	3,545	1,272	0	4,817	37
Jackson Parish	1,579	951	1,831	682	17	2,530	56
Jefferson Parish	19,504	31,262	37,992	12,774	0	50,766	3
Jefferson Davis Parish	4,284	1,509	4,216	1,559	18	5,793	33
Lafayette Parish	17,270	12,040	21,231	8,079	0	29,310	7
Lafourche Parish	10,864	4,221	10,819	4,266	0	15,085	16
LaSalle Parish	2,263	391	1,864	762	28	2,654	53
Lincoln Parish	3,325	3,376	4,779	1,871	51	6,701	29
Livingston Parish	18,575	1,278	14,513	5,340	0	19,853	9
Madison Parish	263	2,182	1,938	493	14	2,445	58
Morehouse Parish	1,867	3,388	4,050	1,151	54	5,255	34
Natchitoches Parish	2,930	4,010	5,319	1,573	48	6,940	27
Orleans Parish	2,753	70,432	54,771	18,414	0	73,185	1
Ouachita Parish	12,748	5,012	12,970	4,790	0	17,760	13
Plaquemines Parish	2,928	1,995	3,497	1,375	51	4,923	35
Pointe Coupee Parish	1,076	2,131	2,379	801	27	3,207	49
Rapides Parish	12,407	10,589	16,468	6,528	0	22,996	8
Red River Parish	555	1,173	1,273	444	11	1,728	64
Richland Parish	1,495	2,077	2,635	905	32	3,572	47
Sabine Parish	2,187	2,125	3,033	1,224	55	4,312	41
St. Bernard Parish	6,623	1,952	6,329	2,246	0	8,575	24
St. Charles Parish	6,011	3,808	6,948	2,871	0	9,819	21
St. Helena Parish	102	1,308	1,051	359	0	1,410	65
St. James Parish	1,220	2,844	3,031	1,016	17	4,064	42
St. John the Baptist Parish	1,353	4,872	4,679	1,546	0	6,225	31
St. Landry Parish	6,828	8,499	11,340	3,884	103	15,327	14
St. Martin Parish	4,379	4,140	6,107	2,368	44	8,519	25
St. Mary Parish	5,051	5,486	7,647	2,890	0	10,537	18
St. Tammany Parish	26,737	6,097	23,182	9,652	0	32,834	5
Tangipahoa Parish	9,804	8,271	12,939	5,136	0	18,075	12
Tensas Parish	189	842	762	262	7	1,031	66
Terrebonne Parish	12,022	7,379	14,130	5,190	81	19,401	10
Union Parish	1,983	1,543	2,593	926	7	3,526	48
Vermilion Parish	6,487	2,232	6,231	2,428	60	8,719	23
Vernon Parish	7,019	2,927	7,697	2,185	64	9,946	19
Washington Parish	2,830	1,738	3,331	1,216	21	4,568	39
Webster Parish	4,296	3,466	5,588	2,141	33	7,762	26
West Baton Rouge Parish	1,862	1,819	2,604	1,056	21	3,681	45
West Carroll Parish	1,924	530	1,775	656	23	2,454	57
West Feliciana Parish	1,306	1,094	1,778	622	0	2,400	59
Winn Parish	1,749	1,106	2,044	807	4	2,855	51
City of Monroe	1,147	8,797	7,410	2,534	0	9,944	20
City of Bogalusa	1,494	1,584	2,222	837	19	3,078	50
City/Parish Totals	353,960	371,067	531,601	191,695	1,731	725,027	

Continued on Next Page

QUICK REFERENCE TABLE A
Continued
October 1, 2001 Public Elementary/Secondary School Membership

District/Agency	White	Non-White	PK-8	9-12	Nongraded	Total
City/Parish Totals - From Prior Page	353,960	371,067	531,601	191,695	1,731	725,027
BESE Schools:						
Special School District #1	137	162	120	65	114	299
Special School District #2	42	327	277	92	0	369
Louisiana School For Math, Science & the Arts	298	89	0	387	0	387
Louisiana School for the Deaf	91	130	86	66	69	221
Louisiana School for the Visually Impaired	13	25	12	4	22	38
Louisiana Special Education Center	34	14	0	0	48	48
New Orleans School for Creative Arts (NOCCA)						
BESE/Special Schools Total	615	747	495	614	253	1,362
LSU/Southern University Lab Schools:						
LSU University Laboratory School	659	152	523	288	0	811
Southern University Lab School	0	496	298	198	0	496
LSU/SU Laboratory Schools Total	659	648	821	486	0	1,307
Type 2 Charter Schools:						
St. Landry Charter School	1	249	250	0	0	250
New Vision Learning Academy	1	243	244	0	0	244
Milestone Academy of Learning Experiences	0	75	0	75	0	75
Northwood Preparatory High School	94	437	108	423	0	531
Right Step Academy of Excellence	1	87	0	88	0	88
The Street Academy Charter School	9	188	114	83	0	197
Glencoe Charter School	224	66	290	0	0	290
International School of Louisiana	46	104	150	0	0	150
Tensas Charter School	0	44	44	0	0	44
Avoyelles Public Charter School	279	97	376	0	0	376
East Baton Rouge Arts and Technology School	34	38	0	72	0	72
Delhi Charter School	205	34	238	0	1	239
Type 2 Charter Schools Total	894	1,662	1,814	741	1	2,556
LOUISIANA TOTALS (Excl. Department of Corrections)	356,128	374,124	534,731	193,536	1,985	730,252

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2001 Student Information System (SIS) Report.

Note: The above do not include 1,076 nongraded students reported within the Annual School Report (ASR) by the Louisiana Department of Corrections.

QUICK REFERENCE TABLE B
Continued
October 1, 2001 Public Elementary/Secondary School Membership By Grade

District/Agency	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	Non-Graded	Total
City/Parish Totals - From Prior Page	17,138	52,966	57,964	56,018	57,245	61,995	54,643	54,880	58,152	60,600	56,704	48,389	45,407	41,195	1,731	725,027
BESE/Special Schools:																
Special School District #1	0	3	8	9	7	15	11	15	22	30	32	18	12	3	114	299
Special School District #2	0	0	3	0	1	3	12	41	93	124	64	26	2	0	0	369
Louisiana School For Math, Science & the Arts	0	0	0	0	0	0	0	0	0	0	0	0	222	165	0	387
Louisiana School for the Deaf	0	6	8	12	10	6	9	14	7	14	20	15	16	15	69	221
Louisiana School for the Visually Impaired	0	0	1	2	0	2	2	5	0	0	2	0	2	0	22	38
Louisiana Special Education Center	0	0	0	0	0	0	0	0	0	0	0	0	0	0	48	48
New Orleans School for Creative Arts (NOCCA)																
BESE/Special Schools Total	0	9	20	23	18	26	34	75	122	168	118	59	254	183	253	1,362
LSU/Southern University Laboratory Schools:																
LSU University Laboratory School	0	52	52	52	51	52	52	71	71	70	70	76	74	68	0	811
Southern University Lab School	20	25	26	26	26	25	26	34	40	50	47	51	52	48	0	496
LSU/SU Laboratory Schools Total	20	77	78	78	77	77	78	105	111	120	117	127	126	116	0	1,307
Type 2 Charter Schools:																
St. Landry Charter School	27	23	13	25	23	29	23	31	25	31	0	0	0	0	0	250
New Vision Learning Academy	14	31	41	43	39	36	22	18	0	0	0	0	0	0	0	244
Milestone Academy of Learning Experiences	0	0	0	0	0	0	0	0	0	0	0	0	75	0	0	75
Northwood Preparatory High School	0	0	0	0	0	0	0	0	0	108	91	96	119	117	0	531
Right Step Academy of Excellence	0	0	0	0	0	0	0	0	0	0	57	31	0	0	0	88
The Street Academy Charter School	0	0	0	0	0	0	0	0	40	74	42	28	13	0	0	197
Glencoe Charter School	0	28	46	41	41	38	41	33	22	0	0	0	0	0	0	290
International School of Louisiana	0	103	47	0	0	0	0	0	0	0	0	0	0	0	0	150
Tensas Charter School	0	0	9	6	16	13	0	0	0	0	0	0	0	0	0	44
Avoyelles Public Charter School	0	50	58	52	56	54	54	52	0	0	0	0	0	0	0	376
East Baton Rouge Arts and Technology School	0	0	0	0	0	0	0	0	0	0	35	37	0	0	0	72
Delhi Charter School	0	36	33	24	19	22	40	28	22	14	0	0	0	0	1	239
Type 2 Charter Schools Total	41	271	247	191	194	192	180	162	109	227	225	192	207	117	1	2,556
LOUISIANA TOTALS <i>(Excluding Department of Corrections)</i>	17,199	53,323	58,309	56,310	57,534	62,290	54,935	55,222	58,494	61,115	57,164	48,767	45,994	41,611	1,985	730,252

Selection: The public elementary/secondary counts include students in regular education pre-kindergarten and all students (regular or special education) assigned to kindergarten through grade twelve, and to nongraded classes. Counts exclude special education preschool students and infants.

Source: October 1, 2001 Student Information System (SIS) Report.

Note: The above do not include 1,076 nongraded students reported within the Annual School Report (ASR) by the Louisiana Department of Corrections.

Quick Reference Table C
Number and Type of Public Schools, 2001-2002

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting October Student Enrollment
Acadia Parish	16	5	5	1	27	
Allen Parish	3	2	3	4	12	
Ascension Parish	12	5	3	1	21	
Assumption Parish	5	4	1	0	10	
Avoyelles Parish	6	4	3	1	14	1
Beauregard Parish	5	1	5	4	15	1
Bienville Parish	2	0	2	4	8	
Bossier Parish	17	7	9	3	36	2
Caddo Parish	46	10	15	3	74	2
Calcasieu Parish	34	11	12	2	59	
Caldwell Parish	4	1	0	1	6	
Cameron Parish	2	0	1	3	6	
Catahoula Parish	4	1	4	1	10	
Claiborne Parish	2	2	2	4	10	
Concordia Parish	5	2	3	1	11	
DeSoto Parish	4	2	3	4	13	
East Baton Rouge Parish	64	20	20	2	106	1
East Carroll Parish	3	1	1	1	6	
East Feliciana Parish	3	2	2	1	8	
Evangeline Parish	6	1	2	5	14	
Franklin Parish	7	1	2	1	11	
Grant Parish	4	1	2	2	9	1
Iberia Parish	23	4	6	0	33	
Iberville Parish	3	1	2	3	9	
Jackson Parish	2	1	1	3	7	
Jefferson Parish	57	17	10	1	85	1
Jefferson Davis Parish	6	2	4	2	14	
Lafayette Parish	23	11	7	3	44	4
Lafourche Parish	17	7	4	0	28	
LaSalle Parish	5	2	3	0	10	1
Lincoln Parish	10	2	5	2	19	
Livingston Parish	18	8	7	3	36	
Madison Parish	2	2	3	0	7	
Morehouse Parish	11	2	2	0	15	
Natchitoches Parish	10	2	0	3	15	
Orleans Parish	82	23	25	1	131	6
Ouachita Parish	21	6	6	0	33	
Plaquemines Parish	1	2	2	4	9	1
Pointe Coupee Parish	6	0	3	0	9	
Rapides Parish	31	6	11	5	53	1
Red River Parish	4	2	1	2	9	2
Richland Parish	6	2	3	1	12	1
Sabine Parish	5	1	3	5	14	1
St. Bernard Parish	7	3	4	0	14	
St. Charles Parish	15	3	2	0	20	
St. Helena Parish	1	1	1	0	3	
St. James Parish	7	3	2	1	13	
St. John the Baptist Parish	8	1	2	1	12	
St. Landry Parish	26	4	8	0	38	2
St. Martin Parish	10	4	3	1	18	
St. Mary Parish	15	5	5	2	27	
St. Tammany Parish	31	10	8	2	51	
Tangipahoa Parish	20	6	8	3	37	
Tensas Parish	2	0	1	1	4	
Terrebonne Parish	22	10	7	3	42	1
Union Parish	2	2	1	5	10	
Vermilion Parish	11	3	5	1	20	
Vernon Parish	9	1	5	5	20	
Washington Parish	6	2	3	2	13	1
Webster Parish	13	0	2	8	23	1
West Baton Rouge Parish	5	3	3	0	11	1
West Carroll Parish	4	0	1	3	8	
West Feliciana Parish	3	1	1	0	5	
Winn Parish	3	1	1	3	8	
City of Monroe	12	3	3	1	19	
City of Bogalusa	6	1	1	0	8	
City/Parish School District Totals	835	253	285	129	1,502	32

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Quick Reference Table C - continued
Number and Type of Public Schools, 2001-2002

District/Agency	Elementary	Middle/Jr High	Secondary	Combination	Total Schools	Sites Not Reporting October Student Enrollment
City/Parish Totals - From Prior Page	835	253	285	129	1,502	32
BESE Schools:						
Special School District #1				14	14	1
Special School District #2				1	1	
Louisiana School For Math, Science & the Arts			1		1	
Louisiana School for the Deaf				1	1	
Louisiana School for the Visually Impaired				1	1	
Louisiana Special Education Center				1	1	
New Orleans School for Creative Arts (NOCCA)			1		1	1
BESE/Special Schools Total			2	18	20	2
LSU/Southern University Lab Schools:						
LSU University Laboratory School				1	1	
Southern University Lab School				1	1	
LSU/SU Laboratory Schools Total				2	2	
Type 2 Charter Schools:						
St. Landry Charter School	1				1	
New Vision Learning Academy	1				1	
Milestone Academy of Learning Experiences			1		1	
Northwood Preparatory High School			1		1	
Right Step Academy of Excellence			1		1	
The Street Academy Charter School			1		1	
Glencoe Charter School	1				1	
International School of Louisiana	1				1	
Tensas Charter School	1				1	
Avoyelles Public Charter School	1				1	
East Baton Rouge Arts and Technology School			1		1	
Delhi Charter School	1				1	
Type 2 Charter Schools Total	7		5		12	
LOUISIANA TOTALS (Excl. Dept of Corrections)	842	253	283	149	1,536	34

Source: Louisiana Department of Education Sponsor/Site (SPS) database

Selection: School sites that provided education of public elementary and secondary students (i.e., pre-K through grade 12, plus nongraded) during the applicable school year, including schools that opened/closed in mid-year. Counts include alternative schools, district or BESE-approved charter schools, and any schools involving adjudicated juveniles for whom a district or BESE-approved agency is responsible for reporting within the Student Information System (SIS) or Annual School Report (ASR) databases.

QUICK REFERENCE TABLE D
Public School Data: 2001-2002

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates	Per Pupil Expenditure	Per Pupil ExpenditureRank
Acadia Parish	9,641	8,974	444	\$5,896	59
Allen Parish	4,315	4,051	218	\$6,510	36
Ascension Parish	15,059	14,198	772	\$6,577	32
Assumption Parish	4,577	4,270	201	\$6,885	20
Avoyelles Parish	6,705	6,164	399	\$5,741	63
Beauregard Parish	5,997	5,682	371	\$6,002	55
Bienville Parish	2,560	2,402	138	\$7,303	12
Bossier Parish	18,465	17,462	983	\$6,065	52
Caddo Parish	44,482	41,783	2,223	\$6,985	16
Calcasieu Parish	31,468	29,588	1,747	\$6,115	51
Caldwell Parish	1,862	1,743	66	\$6,252	47
Cameron Parish	1,856	1,743	109	\$8,164	3
Catahoula Parish	1,825	1,712	94	\$6,872	21
Claiborne Parish	2,822	2,708	149	\$6,815	24
Concordia Parish	3,836	3,617	205	\$6,696	27
DeSoto Parish	4,841	4,571	248	\$7,701	6
East Baton Rouge Parish	51,766	48,648	2,815	\$7,334	10
East Carroll Parish	1,723	1,640	83	\$7,064	15
East Feliciana Parish	2,572	2,438	142	\$6,910	19
Evangeline Parish	6,300	5,782	286	\$5,760	62
Franklin Parish	3,808	3,514	199	\$6,027	54
Grant Parish	3,577	3,357	184	\$5,873	60
Iberia Parish	14,239	13,381	637	\$6,532	35
Iberville Parish	4,736	4,440	253	\$7,650	7
Jackson Parish	2,517	2,348	169	\$7,335	9
Jefferson Parish	50,145	46,847	2,261	\$6,672	28
Jefferson Davis Parish	5,708	5,421	318	\$6,635	29
Lafayette Parish	29,096	27,357	1,624	\$5,983	56
Lafourche Parish	14,907	13,936	810	\$6,566	33
LaSalle Parish	2,623	2,473	163	\$6,458	39
Lincoln Parish	6,661	6,336	418	\$6,293	44
Livingston Parish	19,688	18,604	1,056	\$5,376	66
Madison Parish	2,450	2,323	111	\$6,212	49
Morehouse Parish	5,225	4,904	230	\$6,500	37
Natchitoches Parish	6,810	6,314	353	\$6,595	31
Orleans Parish	71,897	66,397	3,471	\$6,446	42
Ouachita Parish	17,628	16,603	923	\$6,234	48
Plaquemines Parish	4,914	4,706	278	\$7,304	11
Pointe Coupee Parish	3,173	2,926	167	\$7,277	13
Rapides Parish	22,633	21,400	1,294	\$6,717	26
Red River Parish	2,871	2,724	75	\$7,539	8
Richland Parish	3,544	3,328	175	\$6,430	43
Sabine Parish	4,274	4,026	257	\$6,038	53
St. Bernard Parish	8,495	7,957	382	\$6,500	38
St. Charles Parish	9,750	9,265	628	\$8,296	1
St. Helena Parish	1,397	1,323	51	\$6,610	30
St. James Parish	4,052	3,828	230	\$7,260	14
St. John the Baptist Parish	6,206	5,803	276	\$7,814	5
St. Landry Parish	15,170	14,016	805	\$6,270	46
St. Martin Parish	8,482	8,042	460	\$6,179	50
St. Mary Parish	10,419	9,775	614	\$6,446	41
St. Tammany Parish	32,785	30,990	1,834	\$6,922	18
Tangipahoa Parish	17,776	16,713	1,030	\$5,582	64
Tensas Parish	999	951	58	\$8,282	2
Terrebonne Parish	19,191	17,796	1,007	\$6,282	45
Union Parish	3,492	3,286	217	\$5,817	61
Vermilion Parish	8,681	8,203	480	\$5,969	58
Vernon Parish	9,755	9,214	455	\$6,448	40
Washington Parish	4,534	4,320	270	\$6,774	25
Webster Parish	7,579	7,134	369	\$5,970	57
West Baton Rouge Parish	3,638	3,427	243	\$6,934	17
West Carroll Parish	2,400	2,264	131	\$5,402	65
West Feliciana Parish	2,387	2,243	122	\$8,088	4
Winn Parish	2,918	2,757	150	\$6,822	23
City of Monroe	9,846	9,236	469	\$6,554	34
City of Bogalusa	3,008	2,799	164	\$6,833	22
City/Parish Totals	718,760	674,182	37,564	\$6,547	

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QUICK REFERENCE TABLE D
Continued
Public School Data: 2001-2002

District/Agency	Average Daily Membership	Average Daily Attendance	Total Graduates
City/Parish Totals - From Prior Page	718,759.6	674,182.4	37,564
BESE/Special Schools			
Special School District #1	262.3	262.3	2
Special School District #2	417.6	417.6	2
Louisiana School For Math, Science & the Arts	370.2	361.1	154
Louisiana School for the Deaf	224.3	213.5	13
Louisiana School for the Visually Impaired	39.2	35.6	0
Louisiana Special Education Center	47.9	47.4	0
New Orleans School for Creative Arts (NOCCA)	<i>{NOCCA students reported by 'parent' schools/districts.}</i>		
BESE & Special Schools	1,361.4	1,337.5	171
LSU/Southern University Laboratory Schools			
LSU University Laboratory School	811.3	785.1	70
Southern University Lab School	495.8	492.9	38
LSU/Southern University Laboratory Schools Totals	1,307.1	1,278.0	108
Type 2 Charter Schools			
St. Landry Charter School	252.8	252.8	0
New Vision Learning Academy	235.0	226.3	0
Milestone Academy of Learning Experiences	74.8	71.0	0
Northwood Preparatory High School	464.2	401.9	62
Right Step Academy of Excellence	87.1	82.0	0
The Street Academy Charter School	167.4	125.4	0
Glencoe Charter School	288.8	273.6	0
International School of Louisiana	142.9	136.2	0
Tensas Charter School	43.8	42.8	0
Avoyelles Public Charter School	370.4	355.7	0
East Baton Rouge Arts and Technology School	66.9	55.3	0
Delhi Charter School	235.1	225.3	0
Type 2 Charter Schools	2,429.2	2,248.3	62
LOUISIANA TOTALS (Excluding Department of Corrections)	723,857.4	679,046.2	37,905

Source: Average Daily Membership (ADM), Average Daily Attendance (ADA), and Graduates are calculated from data submitted via the Student Information System (SIS) end-of-year (EOY) report.

Note: ADM and ADA are not available for the nongraded students reported within the Annual School Report (ASR) by the Louisiana Department of Corrections.

City/Parish School District Per Pupil Expenditure = Annual Financial Report (AFR) Current Expenditures divided by the audit-adjusted October 1 Minimum Foundation Program (MFP) Student Membership counts.

QUICK REFERENCE TABLE E

Public School Staff Data: October 1, 2001 Employee Counts Reported to Common Code of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total	
Acadia Parish	645	213	10	49	18	3	5	13	39	48	1	355	1,398
Allen Parish	331	64	9	19	10	0	4	3	18	15	11	177	661
Ascension Parish	1,038	246	20	89	21	18	6	11	53	45	29	477	2,053
Assumption Parish	313	142	25	7	2	0	5	6	24	14	20	164	722
Avoyelles Parish	426	76	15	18	12	0	1	14	28	20	11	242	863
Beauregard Parish	413	67	9	25	13	11	5	8	22	35	10	252	869
Bienville Parish	187	47	5	7	4	0	4	5	11	8	3	111	391
Bossier Parish	1,134	221	41	77	30	14	5	16	72	54	33	645	2,342
Caddo Parish	3,013	757	124	256	81	47	14	49	152	232	53	1,918	6,696
Calcasieu Parish	2,169	470	44	149	64	2	8	43	114	142	65	1,106	4,377
Caldwell Parish	141	33	6	5	1	0	3	3	7	6	3	78	286
Cameron Parish	148	17	4	7	6	6	3	4	10	11	4	89	309
Catahoula Parish	145	35	7	4	2	1	2	8	9	3	5	105	325
Claiborne Parish	217	61	9	8	2	0	3	2	15	9	4	111	441
Concordia Parish	263	70	5	9	9	0	5	12	17	10	6	159	565
DeSoto Parish	360	84	8	13	11	4	3	6	24	19	8	233	773
East Baton Rouge Parish	3,567	637	43	327	104	25	12	38	169	171	106	1,983	7,182
East Carroll Parish	134	43	10	4	2	0	3	4	11	6	2	72	291
East Feliciana Parish	173	44	6	16	5	0	4	7	13	7	4	111	390
Evangeline Parish	399	91	20	21	10	0	2	6	30	17	8	257	861
Franklin Parish	297	45	7	7	2	1	3	7	11	12	5	150	547
Grant Parish	252	45	6	6	6	1	2	5	14	9	5	166	517
Iberia Parish	1,047	194	21	62	28	5	7	20	43	47	25	500	1,998
Iberville Parish	331	40	7	20	8	1	3	5	24	18	7	216	680
Jackson Parish	184	41	8	9	0	0	2	2	11	15	1	111	384
Jefferson Parish	3,399	1,067	64	236	50	3	29	30	190	289	110	1,609	7,075
Jefferson Davis Parish	369	82	10	26	13	1	5	9	29	22	11	224	801
Lafayette Parish	1,936	407	38	124	42	4	6	28	91	114	42	743	3,574
Lafourche Parish	1,143	313	55	83	31	0	4	17	57	51	23	406	2,183
LaSalle Parish	173	55	3	6	7	0	4	7	10	9	3	95	372
Lincoln Parish	475	43	10	29	16	13	4	8	26	20	10	217	871
Livingston Parish	1,251	186	21	59	19	0	8	18	64	74	31	630	2,362
Madison Parish	158	49	11	6	5	1	3	5	13	12	11	82	356
Morehouse Parish	388	82	12	16	8	3	4	6	25	23	7	166	739
Natchitoches Parish	470	119	8	12	14	1	1	3	25	21	17	233	924
Orleans Parish	4,552	712	135	309	67	0	70	90	170	367	164	2,173	8,808
Ouachita Parish	1,236	218	30	67	35	15	4	31	60	73	25	716	2,511
Plaquemines Parish	338	81	6	19	9	0	5	14	15	17	5	224	733
Pointe Coupee Parish	231	42	5	12	3	0	3	6	11	13	9	157	492
Rapides Parish	1,574	400	29	128	50	19	6	26	82	76	26	820	3,235
Red River Parish	149	49	4	5	0	1	2	6	5	8	4	76	310
Richland Parish	266	82	9	9	0	1	2	9	12	11	6	133	539
Sabine Parish	295	96	18	10	11	1	3	6	17	12	7	169	644
St. Bernard Parish	599	129	19	40	15	8	5	9	32	21	24	243	1,144
St. Charles Parish	784	109	11	45	20	9	10	18	36	60	20	366	1,488
St. Helena Parish	95	35	6	6	2	1	3	5	6	3	3	69	234
St. James Parish	270	52	10	13	7	0	5	8	19	16	8	176	584
St. John the Baptist Parish	464	109	12	32	4	0	5	12	26	23	12	201	900
St. Landry Parish	1,072	309	27	48	23	1	7	14	59	42	16	573	2,190
St. Martin Parish	601	104	11	26	14	1	3	12	27	21	18	298	1,136
St. Mary Parish	735	199	23	39	24	8	3	11	45	47	26	378	1,538
St. Tammany Parish	2,275	489	35	197	54	42	7	31	108	142	54	1,189	4,623
Tangipahoa Parish	1,080	208	15	55	25	0	6	22	52	58	30	701	2,252
Tensas Parish	76	44	7	6	0	1	3	5	5	6	2	65	220
Terrebonne Parish	1,405	301	43	94	42	12	7	16	70	69	33	636	2,728
Union Parish	226	46	6	6	7	0	4	4	11	11	7	153	481
Vermilion Parish	586	66	21	46	19	1	5	13	33	30	12	285	1,117
Vernon Parish	695	188	17	33	18	0	2	11	43	27	16	432	1,482
Washington Parish	338	78	8	24	12	0	3	7	14	19	5	193	701
Webster Parish	491	84	10	42	19	2	3	8	26	27	3	256	970
West Baton Rouge Parish	260	46	8	12	10	1	3	4	19	13	7	149	532
West Carroll Parish	179	14	6	6	4	0	2	4	8	8	4	89	324
West Feliciana Parish	201	45	8	9	4	2	3	9	10	12	10	108	421
Winn Parish	206	63	7	9	7	0	3	7	14	10	5	127	458
City of Monroe	690	155	24	46	14	0	6	10	28	39	1	418	1,431
City of Bogalusa	218	85	9	9	2	0	3	7	12	12	12	116	485
City/Parish School District Totals	49,274	10,820	1,280	3,212	1,175	291	378	863	2,546	2,900	1,267	25,877	99,881

Continued on Next Page

QUICK REFERENCE TABLE E

**Public School Staff Data: October 1, 2001 Employee Counts Reported to Common Code of Data (CCD) - Excludes Adult Education and Community College Staff
(All numbers are Full-Time Equivalents (FTE) rounded to nearest integer.)**

District/Agency	Classroom Teachers (exc. Adult Ed.)	Instructional Aides	Instructional Coordinators and Supervisors	Guidance Counselors (including evaluation and referral services)	Librarians	Library and Media Support Staff	LEA Administrators	LEA Admin. Spt. Staff	School Administrators	School Admin. Spt. Staff	Student Spt. Svcs. Staff	All Other Spt. Staff	Total
City/Parish Totals - Bal Forward	49,274	10,820	1,280	3,212	1,175	291	378	863	2,546	2,900	1,267	25,877	99,881
Special School District #1	99	114	15	11	0	0	1	3	0	0	12	21	276
Special School District #2	45	23	3	5	2	0	0	0	0	0	3	4	85
Louisiana School For Math, Science & the Arts	44	0	0	3	13	3	3	2	2	2	3	38	113
Louisiana School for the Deaf	80	27	1	11	2	1	3	9	8	1	4	179	325
Louisiana School for the Visually Impaired	17	10	1	4	1	0	1	2	2	0	6	39	83
Louisiana Special Education Center	15	44	0	2	0	1	5	4	1	1	6	49	128
New Orleans School for Creative Arts (NOCCA)	35	0	2	0	1	0	0	5	2	2	2	13	62
BESE & Special Schools	335	218	22	36	19	5	13	25	15	6	36	342	1,072
LSU University Laboratory School	62	6	0	3	2	0	0	1	3	4	1	10	92
Southern University Lab School	34	2	0	1	1	1	0	0	3	4	0	16	62
LSU/SU Laboratory Schools	96	8	0	4	3	1	0	1	6	8	1	26	153
St. Landry Charter School	25	15	0	2	1	0	0	0	2	0	0	14	58
New Vision Learning Academy	14	5	0	2	0	0	1	2	0	3	0	4	31
Milestone Academy of Learning Experiences	7	0	0	1	0	0	0	0	3	1	0	2	13
Northwood Preparatory High School	21	1	0	1	0	0	0	0	2	1	0	8	34
Right Step Academy of Excellence	3	0	0	1	0	0	1	2	1	1	0	2	11
The Street Academy Charter School	20	1	0	1	0	0	2	0	1	1	0	4	30
Glencoe Charter School	18	7	0	0	0	0	0	1	1	0	1	12	40
International School of Louisiana	10	7	1	0	0	0	0	1	1	1	0	5	26
Tensas Charter School	5	2	1	0	0	0	1	0	0	2	0	4	15
Avoyelles Public Charter School	19	8	0	0	0	0	1	1	0	0	0	2	31
East Baton Rouge Arts and Technology School	8	0	0	0	0	0	1	0	1	1	0	0	11
Delhi Charter School	17	2	0	1	0	0	0	1	0	1	0	2	24
Type 2 Charter Schools	166	48	2	8	1	0	7	8	12	12	1	58	323
LOUISIANA TOTALS - Exc. Dept of Corrections	49,870	11,094	1,303	3,259	1,199	297	398	897	2,579	2,926	1,305	26,303	101,428
Department of Corrections - <i>Elementary/Secondary classes</i>	110	0	0	4	2	0	0	0	6	0	0	0	122
LOUISIANA TOTALS - All Schools	49,980	11,094	1,303	3,263	1,201	297	398	897	2,585	2,926	1,305	26,303	101,550

Source: 2001-2002 Louisiana Report to Common Core of Data (CCD), as extracted from October 2001 Profile of Educational Personnel (PEP) and Annual School Report (ASR) databases.

Based upon CCD criteria, the data exclude school board members and any employees in function codes 1600 (adult education) or 1700 (community college).

QUICK REFERENCE TABLE F

Public School Staff Data: Classroom Teacher Actual Average Salaries for School Year 2001-2002

District/Agency	All Classroom Teachers			Classroom Teachers Excluding All ROTC and Rehires			**Ranking
	Cum. Full-Time Equivalent (FTE)	Avg Classroom Teachers Salary (With extra compensation)	Avg Classroom Teachers Salary (without extra compensation)	Cum. Full-Time Equivalent (FTE)	**Avg Classroom Teachers Salary (With extra compensation)	Avg Classroom Teachers Salary (without extra compensation)	
Acadia Parish	626	\$33,631	\$32,946	626	\$33,631	\$32,946	45
Allen Parish	328	\$32,126	\$31,574	321	\$32,009	\$31,488	55
Ascension Parish	1,037	\$36,995	\$36,414	1,033	\$36,972	\$36,389	19
Assumption Parish	313	\$34,615	\$34,210	311	\$34,550	\$34,151	40
Avoyelles Parish	439	\$32,713	\$32,001	418	\$32,480	\$31,821	53
Beauregard Parish	410	\$34,647	\$33,622	366	\$35,010	\$33,996	31
Bienville Parish	187	\$33,191	\$32,440	184	\$33,069	\$32,350	50
Bossier Parish	1,116	\$37,075	\$36,266	1,100	\$36,844	\$36,030	21
Caddo Parish	3,046	\$38,944	\$38,651	2,925	\$38,583	\$38,308	6
Calcasieu Parish	2,170	\$36,187	\$34,781	2,140	\$36,070	\$34,681	28
Caldwell Parish	142	\$32,381	\$29,579	136	\$32,467	\$29,671	54
Cameron Parish	150	\$38,594	\$37,964	150	\$38,594	\$37,964	5
Catahoula Parish	142	\$28,029	\$27,391	134	\$27,919	\$27,277	66
Claiborne Parish	222	\$30,853	\$30,238	213	\$30,628	\$30,036	61
Concordia Parish	266	\$34,039	\$25,063	255	\$33,920	\$24,954	43
DeSoto Parish	357	\$37,488	\$36,706	348	\$37,254	\$36,506	16
East Baton Rouge Parish	3,521	\$37,199	\$35,801	3,493	\$37,115	\$35,810	17
East Carroll Parish	135	\$31,666	\$31,029	125	\$31,326	\$30,724	59
East Feliciana Parish	176	\$33,845	\$33,448	167	\$33,160	\$32,763	49
Evangeline Parish	396	\$34,725	\$34,209	395	\$34,707	\$34,197	36
Franklin Parish	296	\$31,875	\$31,309	278	\$31,454	\$30,950	58
Grant Parish	251	\$31,135	\$30,725	241	\$30,819	\$30,467	60
Iberia Parish	1,050	\$36,687	\$36,019	1,050	\$36,687	\$36,019	24
Iberville Parish	332	\$38,931	\$35,964	328	\$38,775	\$35,785	3
Jackson Parish	176	\$38,891	\$37,699	170	\$38,851	\$37,709	2
Jefferson Parish	3,418	\$36,689	\$36,360	3,321	\$36,494	\$36,176	25
Jefferson Davis Parish	370	\$37,801	\$35,968	366	\$37,869	\$36,057	12
Lafayette Parish	1,961	\$36,855	\$36,628	1,958	\$36,852	\$36,625	20
Lafourche Parish	1,146	\$33,666	\$33,119	1,139	\$33,605	\$33,055	46
LaSalle Parish	174	\$34,569	\$33,700	174	\$34,569	\$33,700	39
Lincoln Parish	479	\$35,775	\$35,129	474	\$35,739	\$35,121	29
Livingston Parish	1,238	\$36,379	\$35,895	1,238	\$36,379	\$35,895	26
Madison Parish	159	\$29,955	\$29,477	146	\$29,517	\$29,166	64
Morehouse Parish	383	\$30,586	\$30,402	380	\$30,517	\$30,332	62
Natchitoches Parish	467	\$38,132	\$34,085	451	\$37,898	\$33,884	9
Orleans Parish	4,189	\$37,554	\$37,014	4,132	\$37,548	\$37,000	15
Ouachita Parish	1,244	\$38,487	\$37,781	1,228	\$38,385	\$37,683	7
Plaquemines Parish	341	\$37,078	\$36,158	341	\$37,078	\$36,158	18
Pointe Coupee Parish	234	\$33,917	\$33,306	221	\$33,497	\$32,952	48
Rapides Parish	1,592	\$36,338	\$35,511	1,581	\$36,182	\$35,350	27
Red River Parish	154	\$34,120	\$30,060	127	\$33,589	\$29,705	47
Richland Parish	239	\$32,580	\$31,837	239	\$32,580	\$31,837	52
Sabine Parish	297	\$31,657	\$30,811	290	\$31,498	\$30,690	57
St. Bernard Parish	576	\$34,422	\$33,776	573	\$34,413	\$33,764	41
St. Charles Parish	782	\$39,644	\$38,904	774	\$39,533	\$38,792	1
St. Helena Parish	91	\$32,672	\$31,177	83	\$31,862	\$30,594	56
St. James Parish	271	\$37,658	\$35,497	271	\$37,658	\$35,497	14
St. John the Baptist Parish	459	\$37,897	\$37,645	459	\$37,897	\$37,645	11
St. Landry Parish	1,080	\$36,815	\$36,471	1,068	\$36,796	\$36,449	22
St. Martin Parish	619	\$34,696	\$34,407	619	\$34,696	\$34,407	37
St. Mary Parish	739	\$34,988	\$34,394	726	\$34,892	\$34,300	34
St. Tammany Parish	2,242	\$38,740	\$37,919	2,236	\$38,717	\$37,895	4
Tangipahoa Parish	1,073	\$38,417	\$37,631	1,060	\$38,318	\$37,535	8
Tensas Parish	79	\$30,143	\$29,539	70	\$29,289	\$28,874	65
Terrebonne Parish	1,403	\$34,312	\$33,924	1,403	\$34,312	\$33,924	42
Union Parish	228	\$33,032	\$32,404	221	\$32,895	\$32,264	51
Vermilion Parish	590	\$35,703	\$35,074	586	\$35,659	\$35,040	30
Vernon Parish	691	\$34,941	\$34,773	688	\$34,909	\$34,740	32
Washington Parish	335	\$34,932	\$33,754	333	\$34,909	\$33,733	33
Webster Parish	492	\$37,793	\$36,802	485	\$37,747	\$36,751	13
West Baton Rouge Parish	260	\$34,792	\$34,082	256	\$34,710	\$34,015	35
West Carroll Parish	170	\$30,455	\$29,781	166	\$30,313	\$29,651	63
West Feliciana Parish	200	\$36,831	\$35,602	198	\$36,780	\$35,539	23
Winn Parish	207	\$34,045	\$33,011	200	\$33,897	\$32,898	44
City of Monroe	683	\$37,932	\$37,529	665	\$37,898	\$37,538	10
City of Bogalusa	217	\$34,852	\$34,530	211	\$34,574	\$34,253	38
DISTRICT TOTALS	48,859	\$36,419	\$35,631	48,062	\$36,328	\$35,557	

Source: Salary averages calculated from end-of-year (EOY) Profile of Educational Personnel reports by city/parish school districts. Basic PEP salary elements are base salary, extended employment salary, and federal salary. Others are extra compensation and/or Professional Improvement Program (PIP) payments.

QUICK REFERENCE TABLE G
Total Nonpublic Registration, 2001-2002

City/Parish	White	Nonwhite	Regular Ed. PK-8	Regular Ed. 9-12	Spec. Ed. PK-8	Spec. Ed. 9-12	Total
Acadia	2,175	69	1,614	630	0	0	2,244
Allen	0	0	0	0	0	0	0
Ascension	1,393	214	1,353	254	0	0	1,607
Assumption	301	68	369	0	0	0	369
Avovelles	928	92	941	79	0	0	1,020
Beauregard	115	23	130	8	0	0	138
Bienville	0	0	0	0	0	0	0
Bossier	96	2	44	54	0	0	98
Caddo	3,318	607	3,023	902	0	0	3,925
Calcasieu	2,942	584	2,798	714	14	0	3,526
Caldwell	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0
Claiborne	374	8	250	132	0	0	382
Concordia	205	11	137	79	0	0	216
DeSoto	194	1	133	62	0	0	195
East Baton Rouge	18,143	3,111	15,408	5,657	189	0	21,254
East Carroll	148	19	107	60	0	0	167
East Feliciana	507	6	346	167	0	0	513
Evangeline	834	0	545	289	0	0	834
Franklin	304	1	217	88	0	0	305
Grant	0	0	0	0	0	0	0
Iberia	1,871	287	1,613	545	0	0	2,158
Iberville	765	35	582	218	0	0	800
Jackson	0	0	0	0	0	0	0
Jefferson	22,384	3,934	20,377	5,828	59	54	26,318
Jefferson Davis	526	51	543	34	0	0	577
Lafayette	5,957	863	5,206	1,605	9	0	6,820
Lafourche	2,581	98	2,051	628	0	0	2,679
LaSalle	0	0	0	0	0	0	0
Lincoln	857	49	655	251	0	0	906
Livingston	118	8	93	33	0	0	126
Madison	295	10	227	78	0	0	305
Morehouse	561	8	423	146	0	0	569
Natchitoches	436	41	341	136	0	0	477
Orleans	13,295	11,814	15,442	9,501	96	70	25,109
Ouachita	1,326	244	1,144	426	0	0	1,570
Plaquemines	302	94	396	0	0	0	396
Pointe Coupee	1,233	82	882	433	0	0	1,315
Rapides	2,257	155	1,931	481	0	0	2,412
Red River	328	0	237	91	0	0	328
Richland	399	2	264	137	0	0	401
Sabine	0	0	0	0	0	0	0
St. Bernard	2,493	172	2,216	449	0	0	2,665
St. Charles	807	137	944	0	0	0	944
St. Helena	0	0	0	0	0	0	0
St. James	342	64	406	0	0	0	406
St. John the Baptist	2,615	634	2,362	866	21	0	3,249
St. Landry	2,379	245	1,708	916	0	0	2,624
St. Martin	1,186	208	1,174	220	0	0	1,394
St. Mary	968	151	738	359	22	0	1,119
St. Tammany	5,818	239	4,502	1,529	26	0	6,057
Tangipahoa	2,138	160	1,827	466	5	0	2,298
Tensas	174	1	120	55	0	0	175
Terrebonne	2,941	273	2,368	846	0	0	3,214
Union	0	0	0	0	0	0	0
Vermilion	834	58	683	209	0	0	892
Vernon	0	0	0	0	0	0	0
Washington	371	0	248	123	0	0	371
Webster	360	2	229	133	0	0	362
West Baton Rouge	469	22	491	0	0	0	491
West Carroll	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0
City of Monroe	1,038	82	843	277	0	0	1,120
City of Bogalusa	215	15	230	0	0	0	230
Louisiana	112,616	25,054	100,911	36,194	441	124	137,670

Source: Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

QUICK REFERENCE TABLE H
Nonpublic Registration by Grade, 2001-2002

City/Parish	PK	K	1	2	3	4	5	6	7	8	9	10	11	12	SpEd	TOTAL
Acadia	131	176	149	143	173	161	171	178	165	167	155	163	169	143	0	2,244
Allen	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Ascension	106	180	144	153	144	128	131	116	130	121	64	68	52	70	0	1,607
Assumption	23	41	38	46	45	45	46	36	20	29	0	0	0	0	0	369
Avoyelles	108	85	86	96	80	81	99	91	102	113	17	20	18	24	0	1,020
Beauregard	12	16	15	19	15	18	14	12	5	4	1	3	3	1	0	138
Bienville	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Bossier	6	6	3	3	0	3	3	5	8	7	6	9	18	21	0	98
Caddo	380	325	287	303	274	279	279	301	294	301	229	241	195	237	0	3,925
Calcasieu	236	298	307	303	274	281	266	299	289	245	191	180	167	176	14	3,526
Caldwell	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Cameron	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Catahoula	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Claiborne	20	19	22	28	25	29	26	23	30	28	36	31	33	32	0	382
Concordia	14	19	12	13	8	12	18	8	18	15	27	15	17	20	0	216
DeSoto	0	13	16	18	12	16	11	16	17	14	19	22	14	7	0	195
East Baton Rouge	784	1,802	1,712	1,594	1,614	1,576	1,565	1,612	1,548	1,601	1,467	1,498	1,399	1,293	189	21,254
East Carroll	0	5	6	10	14	12	10	16	22	12	10	15	16	19	0	167
East Feliciana	22	28	44	31	29	36	30	39	45	42	34	44	36	53	0	513
Evangeline	0	64	56	61	62	54	62	58	64	64	86	62	71	70	0	834
Franklin	0	15	24	20	19	34	38	22	25	20	26	23	14	25	0	305
Grant	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Iberia	145	184	154	163	179	167	181	132	157	151	141	142	141	121	0	2,158
Iberville	43	55	59	62	65	70	55	59	50	64	63	44	63	48	0	800
Jackson	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Jefferson	1,608	2,199	2,188	2,103	2,070	2,046	2,030	2,145	2,142	1,846	1,508	1,480	1,477	1,363	113	26,318
Jefferson Davis	40	41	53	67	62	68	56	55	59	42	10	8	16	0	0	577
Lafayette	462	593	552	551	533	565	510	493	505	442	411	423	397	374	9	6,820
LaFourche	90	237	226	240	214	216	231	221	194	182	158	168	156	146	0	2,679
LaSalle	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Lincoln	99	76	53	61	69	47	63	59	68	60	70	49	70	62	0	906
Livingston	18	14	7	14	4	10	10	3	4	9	7	12	8	6	0	126
Madison	31	33	22	18	22	19	26	17	21	18	20	21	23	14	0	305
Morehouse	42	44	41	35	40	32	36	55	44	54	33	39	45	29	0	569
Natchitoches	19	30	28	36	25	38	38	27	48	52	36	34	31	35	0	477
Orleans	1,198	1,371	1,427	1,381	1,472	1,386	1,550	1,598	1,798	2,261	2,587	2,453	2,379	2,082	166	25,109
Ouachita	140	125	118	96	99	105	113	103	112	133	115	115	88	108	0	1,570
Plaquemines	57	39	48	36	36	38	35	35	36	36	0	0	0	0	0	396
Pointe Coupee	59	97	88	83	94	76	104	105	98	78	99	107	111	116	0	1,315
Rapides	180	221	180	206	155	167	200	206	208	208	142	136	107	96	0	2,412
Red River	20	24	23	23	22	23	33	26	22	21	20	22	25	24	0	328
Richland	30	19	14	17	25	34	29	34	27	35	26	36	36	39	0	401
Sabine	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. Bernard	153	226	221	210	248	224	220	259	211	244	109	117	119	104	0	2,665
St. Charles	49	112	119	113	96	97	93	106	90	69	0	0	0	0	0	944
St. Helena	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
St. James	39	44	40	35	41	39	50	39	43	36	0	0	0	0	0	406
St. John the Baptist	179	215	233	232	214	246	253	257	296	237	222	211	220	213	21	3,249
St. Landry	114	116	181	157	163	174	160	186	233	224	257	248	203	208	0	2,624
St. Martin	72	107	112	107	94	105	101	172	177	127	65	44	57	54	0	1,394
St. Mary	0	85	66	92	85	79	73	87	88	83	93	83	81	102	22	1,119
St. Tammany	367	528	488	433	477	447	458	442	404	458	433	361	368	367	26	6,057
Tangipahoa	155	215	186	201	182	169	167	188	172	192	118	117	114	117	5	2,298
Tensas	13	11	15	12	8	11	14	11	13	12	11	10	17	17	0	175
Terrebonne	140	281	241	240	248	255	252	229	248	234	218	222	239	167	0	3,214
Union	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Vermilion	32	74	73	81	68	67	65	81	65	77	57	47	47	58	0	892
Vernon	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Washington	22	26	20	23	20	22	21	37	28	29	30	29	32	32	0	371
Webster	0	28	17	17	24	25	26	22	41	29	32	28	41	32	0	362
West Baton Rouge	0	57	58	57	57	59	50	56	50	47	0	0	0	0	0	491
West Carroll	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
West Feliciana	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Winn	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
City of Monroe	89	86	90	76	94	94	81	76	80	77	66	65	65	81	0	1,120
City of Bogalusa	30	29	26	23	24	23	26	19	18	12	0	0	0	0	0	230
Louisiana	7,577	10,734	10,388	10,142	10,117	10,008	10,179	10,472	10,632	10,662	9,525	9,265	8,998	8,406	565	137,670

Source: Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

**Quick Reference Table I
Number and Type of Nonpublic Schools, 2001-2002**

City/Parish	Elementary	Middle	High	Combination	Total Schools
Acadia	5	0	3	0	8
Allen	0	0	0	0	0
Ascension	2	0	0	1	3
Assumption	2	0	0	0	2
Avoyelles	4	0	0	1	5
Beauregard	0	0	0	1	1
Bienville	0	0	0	0	0
Bossier	0	0	0	1	1
Caddo	10	0	2	3	15
Calcasieu	8	0	2	1	11
Caldwell	0	0	0	0	0
Cameron	0	0	0	0	0
Catahoula	0	0	0	0	0
Claiborne	0	0	0	2	2
Concordia	1	0	0	1	2
DeSoto	0	0	0	1	1
East Baton Rouge	29	3	5	16	53
East Carroll	0	0	0	1	1
East Feliciana	0	0	0	1	1
Evangeline	0	0	0	1	1
Franklin	0	0	0	1	1
Grant	0	0	0	0	0
Iberia	4	0	0	2	6
Iberville	1	0	1	0	2
Jackson	0	0	0	0	0
Jefferson	37	2	7	8	54
Jefferson Davis	1	0	0	1	2
Lafayette	12	0	3	2	17
Lafourche	5	1	1	0	7
LaSalle	0	0	0	0	0
Lincoln	1	0	0	2	3
Livingston	0	0	0	1	1
Madison	0	0	0	1	1
Morehouse	1	0	0	1	2
Natchitoches	0	0	0	1	1
Orleans	45	8	12	5	70
Ouachita	1	0	0	4	5
Plaquemines	2	0	0	0	2
Pointe Coupee	1	0	1	1	3
Rapides	5	0	2	1	8
Red River	0	0	0	1	1
Richland	0	0	0	1	1
Sabine	0	0	0	0	0
St. Bernard	5	0	2	0	7
St. Charles	3	0	0	0	3
St. Helena	0	0	0	0	0
St. James	1	0	0	0	1
St. John the Baptist	4	0	1	2	7
St. Landry	3	0	1	4	8
St. Martin	2	0	1	0	3
St. Mary	3	0	2	0	5
St. Tammany	11	1	3	1	16
Tangipahoa	7	0	1	1	9
Tensas	0	0	0	1	1
Terrebonne	6	0	1	1	8
Union	0	0	0	0	0
Vermilion	3	0	1	0	4
Vernon	0	0	0	0	0
Washington	0	0	0	1	1
Webster	0	0	0	1	1
West Baton Rouge	1	0	0	0	1
West Carroll	0	0	0	0	0
West Feliciana	0	0	0	0	0
Winn	0	0	0	0	0
City of Monroe	4	0	2	0	6
City of Bogalusa	1	0	0	0	1
Louisiana	231	15	54	76	376

Source: Louisiana Department of Education, Office of Management and Finance, Division of Planning, Analysis and Information Resources

Louisiana Public School Districts' Superintendents

Revised 8/7/2003

Code	District/Parish	Superintendent	Mailing Address	Street Address	Mailing Address City & Zip Code	Street Address City & Zip Code	Phone Number	Fax Number
1	Acadia	Mr. John Bourque	P. O. Drawer 309	2402 N. Parkerson Ave.	Crowley, LA 70527-0309	Crowley, LA 70526	(337) 783-3664	(337) 783-3761
2	Allen	Mr. Michael K. Doucet	P. O. Drawer C	417 Court Street	Oberlin, LA 70655	Oberlin, LA 70655	(337) 639-4311	(337) 639-2346
3	Ascension	Mr. Robert J. Cloutre	P. O. Box 189	1100 Webster Street	Donaldsonville, LA 70346-0189	Donaldsonville, LA 70346	(225) 473-7981	(225) 473-8058
4	Assumption	Dr. Malcolm M. Duplantis	4901 Highway 308	4901 Highway 308	Napoleonville, LA 70390	Napoleonville, LA 70390	(985) 369-7251	(985) 369-2530
5	Avoyelles	Dr. Ronald N. Mayeux	221 Tunica Drive West	221 Tunica Drive West	Marksville, LA 71351	Marksville, LA 71351	(318) 253-5982	(318) 253-5178
6	Beauregard	Mrs. Myrna L. Cooley	P. O. Drawer 938	202 West Third Street	DeRidder, LA 70634-0938	DeRidder, LA 70634	(337) 463-5551	(337) 463-6735
7	Bienville	Mr. William Britt	P. O. Box 418	2019 Locust Street	Arcadia, LA 71001-0418	Arcadia, LA 71001	(318) 263-9416	(318) 263-3100
8	Bossier	Dr. Kenneth Kruthof	P. O. Box 2000	316 Sibley Street	Benton, LA 71006-2000	Benton, LA 71006	(318) 549-5000	(318) 549-5044
9	Caddo	Ms. Ollie Tyler	P. O. Box 32000	1961 Midway	Shreveport, LA 71130-2000	Shreveport, LA 71108	(318) 603-6300	(318) 631-5241
10	Calcasieu	Mr. Jude W. Theriot	P. O. Box 800	1724 Kirkman Street	Lake Charles, LA 70602-0800	Lake Charles, LA 70601-6299	(337) 491-1600	(337) 437-1293
11	Caldwell	Mrs. Martha T. Simons	P. O. Box 1019	219 Main Street	Columbia, LA 71418-1019	Columbia, LA 71418	(318) 649-2689	(318) 649-0636
12	Cameron	Dr. Douglas Chance	P. O. Box 1548	246 Dewey Street	Cameron, LA 70631	Cameron, LA 70631	(337) 775-5784	(337) 775-5097
13	Catahoula	Mr. Ronald Lofton	P. O. Box 290	200 Bushley Street	Harrisonburg, LA 71340	Harrisonburg, LA 71340	(318) 744-5727	(318) 744-9221
14	Claiborne	Mr. Gary Jones	P. O. Box 600	415 East Main Street	Homer, LA 71040	Homer, LA 71040	(318) 927-3502	(318) 927-9184
15	Concordia	Mr. Fred T. Bulcher (Interim)	P. O. Box 950	508 John Dale Drive	Vidalia, LA 71373	Vidalia, LA 71373	(318) 336-4226	(318) 336-5875
16	DeSoto	Mr. Walter C. Lee	201 Crosby Street	201 Crosby Street	Mansfield, LA 71052	Mansfield, LA 71052	(318) 872-2836	(318) 872-1324
17	East Baton Rouge	Mr. Clayton Wilcox	P. O. Box 2950	1050 S. Foster Drive	Baton Rouge, LA 70821-2950	Baton Rouge, LA 70806	(225) 922-5400	(225) 922-5411
18	East Carroll	Mr. Marriage Facen	P. O. Box 792	504 Third Street	Lake Providence, LA 71254-0792	Lake Providence, LA 71254	(318) 559-2222	(318) 559-3864
19	East Feliciana	Dr. Daisy F. Slan	P. O. Box 397	12732 Sillman Street	Clinton, LA 70722	Clinton, LA 70722-0397	(225) 683-8277	(225) 683-3320
20	Evangeline	Mr. Raymond J. Fontenot	1123 Te Mamou Road	1123 Te Mamou Road	Ville Platte, LA 70586	Ville Platte, LA 70586	(337) 363-6651	(337) 363-8086
21	Franklin	Mr. Leo Thornhill, Jr.	7293 Prairie Road	7293 Prairie Road	Winnsboro, LA 71295	Winnsboro, LA 71295	(318) 435-9046	(318) 435-3392
22	Grant	Mr. Bob McLamore	P. O. Box 208	512 Main Street	Colfax, LA 71417	Colfax, LA 71417	(318) 446-5631	(318) 627-5931
23	Iberia	Mr. Eugene N. "Sonny" Baudry, Jr.	P. O. Box 200	1500 Jane Street	New Iberia, LA 70562-0200	New Iberia, LA 70560	(337) 365-2341	(337) 365-6996
24	Iberville	Mr. Charles P. Bujol	P. O. Box 151	58030 Plaquemine Street	Plaquemine, LA 70765-0151	Plaquemine, LA 70764	(225) 687-4341	(225) 687-5408
25	Jackson	Mr. Archie J. Chandler	P. O. Box 705	315 Pershing Highway	Jonesboro, LA 71251	Jonesboro, LA 71251	(318) 259-4456	(318) 259-2527
26	Jefferson	Dr. Diane Roussel	501 Manhattan Blvd.	501 Manhattan Blvd.	Harvey, LA 70058	Harvey, LA 70058-4495	(504) 349-7600	(504) 349-7960
27	Jefferson Davis	Mr. C. A. Friedman	P. O. Box 640	203 E. Plaquemine Street	Jennings, LA 70546	Jennings, LA 70546	(337) 824-1834	(337) 824-9737
28	Lafayette	Dr. James Easton	P. O. Drawer 2158	113 Chaplin Drive	Lafayette, LA 70502-2158	Lafayette, LA 70508	(337) 236-6800	(337) 233-0977
29	Lafourche	Mr. Ernest Reed	P. O. Box 879	805 East 7th Street	Thibodaux, LA 70302-0879	Thibodaux, LA 70301	(985) 446-5631	(985) 446-0801
30	LaSalle	Mr. Cary L. McGuffee	P. O. Drawer 90	3012 N. First Street	Jena, LA 71342	Jena, LA 71342	(318) 992-2161	(318) 992-8457
31	Lincoln	Dr. Charles Scriber	410 S. Farmerville St.	410 S. Farmerville St.	Ruston, LA 71270	Ruston, LA 71270-4699	(318) 255-1430	(318) 255-3203
32	Livingston	Mr. Warren Curtis	P. O. Box 1130	13909 Florida Boulevard	Livingston, LA 70754	Livingston, LA 70754	(225) 686-7044	(225) 686-3052
33	Madison	Mr. Samuel Dixon	P. O. Box 1620	301 South Chestnut Street	Tallulah, LA 71284-1620	Tallulah, LA 71282	(318) 574-3616	(318) 574-3667
34	Morehouse	Mr. Richard Hartley	P. O. Box 872	714 South Washington	Bastrop, LA 71221-0872	Bastrop, LA 71220	(318) 281-5758	(318) 283-3456
35	Natchitoches	Dr. Elwanda Murphy	P. O. Box 16	310 Royal Street	Natchitoches, LA 71458-0016	Natchitoches, LA 71457-5709	(318) 352-2384	(318) 352-8138
36	Orleans	Mr. Anthony Amato	3510 General DeGaulle Dr.	3510 General DeGaulle Dr.	New Orleans, LA 70114	New Orleans, LA 70114	(504) 365-8800	(504) 365-8733
37	Ouachita	Dr. Robert Webber	P. O. Box 1642	100 Bry Street	Monroe, LA 71210-1642	Monroe, LA 71201-8406	(318) 388-2711	(318) 388-2221
38	Plaquemines	Mr. James C. Hoyle	P. O. Box 70	26138 Highway 23	Belle Chasse, LA 70083	Port Sulphur, LA 70083-0070	(985) 564-2743	(985) 564-2707
39	Pointe Coupee	Mr. Gregory Grimes	P. O. Drawer 579	1662 Morganza Highway 1	New Roads, LA 70760-0579	New Roads, LA 70760	(225) 638-8674	(225) 638-3904
40	Rapides	Dr. Patsy S. Jenkins	P. O. Box 1230	619 Sixth Street	Alexandria, LA 71309-1230	Alexandria, LA 71301	(318) 487-0888	(318) 449-3167
41	Red River	Mrs. Kay J. Easley	P. O. Box 1369	1922 Alonzo Street	Coushatta, LA 71019	Coushatta, LA 71019	(318) 932-4081	(318) 932-3081
42	Richland	Mr. John R. Sartin	P. O. Box 599	411 Foster Street	Rayville, LA 71269	Rayville, LA 71269	(318) 728-6266	(318) 728-6266
43	Sabine	Mr. Dan Leslie	P. O. Box 1079	695 Peterson Street	Many, LA 71449	Many, LA 71449	(318) 256-9228	(318) 256-0105
44	St. Bernard	Mr. Frank P. Auderer, Jr.	200 E. St. Bernard Hwy.	200 E. St. Bernard Highway	Chalmette, LA 70043	Chalmette, LA 70043	(504) 301-2000	(504) 301-2010
45	St. Charles	Dr. Rodney R. Lafon	P. O. Box 46	13855 River Road	Luling, LA 70070	Luling, LA 70070	(985) 785-6289	(985) 785-9927
46	St. Helena	Mr. Jerry O. Payne	P. O. Box 540	100 Sitman Street	Greensburg, LA 70441	Greensburg, LA 70441	(225) 222-4349	(225) 222-4937
47	St. James	Dr. P. Edward Cancienne, Jr.	P. O. Box 338	1876 West Main Street	Lutcher, LA 70071	Lutcher, LA 70071	(225) 869-5375	(225) 869-8845
48	St. John the Baptist	Mr. Mike Coburn	P. O. Drawer AL	118 West 10th Street	Reserve, LA 70084	Reserve, LA 70084	(985) 536-1106	(985) 536-1109
49	St. Landry	Mr. Lanny Moreau	P. O. Box 310	1013 Creswell Lane	Opelousas, LA 70570	Opelousas, LA 70570	(337) 948-3657	(337) 942-0204
50	St. Martin	Ms. E.R. Valerie Haaga	P. O. Box 859	305 Washington Street	St. Martinville, LA 70582	St. Martinville, LA 70582	(337) 394-6261	(337) 394-6387
51	St. Mary	Mr. Lloyd Dressel	P. O. Box 170	474 Highway 317	Centerville, LA 70522	Centerville, LA 70522	(337) 836-9661	(337) 836-5461
52	St. Tammany	Ms. Gayle Sloan	P. O. Box 940	212 W. 17th Avenue	Covington, LA 70434-0940	Covington, LA 70433	(985) 892-2276	(985) 898-3267
53	Tangipahoa	Mr. Virgil R. Allen	P. O. Box 457	313 East Oak Street	Amite, LA 70422	Amite, LA 70422	(985) 748-7153	(985) 748-8587
54	Tensas	Mr. Donald H. Pennington	P. O. Box 318	504 Plank Road	St. Joseph, LA 71366	St. Joseph, LA 71366	(318) 766-3269	(318) 766-3634
55	Terrebonne	Mrs. Elizabeth Scurto	P. O. Box 5097	201 Stadium Drive	Houma, LA 70361	Houma, LA 70360	(985) 876-7400	(985) 872-0054
56	Union	Mr. Tom Snell	P. O. Box 308	1202 Marion Highway-Hwy. 33	Farmerville, LA 71241	Farmerville, LA 71241	(318) 368-9715	(318) 368-3311
57	Vermilion	Mr. Joseph D. Hebert	P. O. Drawer 520	220 South Jefferson Street	Abbeville, LA 70511-0520	Abbeville, LA 70510	(337) 893-3973	(337) 898-0939
58	Vernon	Dr. Cynthia Gillespie	201 Belview Road	201 Belview Road	Leesville, LA 71446	Leesville, LA 71446	(337) 239-3401	(337) 238-5777
59	Washington	Mr. Gary D. "Dennie" Fowler	P. O. Box 587	800 Main Street	Franklinton, LA 70438	Franklinton, LA 70438	(985) 839-3436	(985) 839-5464
60	Webster	Mr. Wayne W. Williams, Jr.	P. O. Box 520	1442 Sheppard Street	Minden, LA 71058-0520	Minden, LA 71055	(318) 377-7052	(318) 377-4114
61	West Baton Rouge	Mr. Jerry Lowe (Acting)	3761 Rosedale Road	3761 Rosedale Road	Port Allen, LA 70767	Port Allen, LA 70767	(225) 343-8309	(225) 387-2101
62	West Carroll	Mr. Jerry L. Doshier	P. O. Drawer 1318	314 East Main Street	Oak Grove, LA 71263-1318	Oak Grove, LA 71263	(318) 428-2378	(318) 428-3775
63	West Feliciana	Mr. Lloyd L. Lindsey, Jr.	P. O. Box 1910	4727 Fidelity Street	St. Francisville, LA 70775	St. Francisville, LA 70775	(225) 635-3891	(225) 635-0108
64	Winn	Mr. Steve Bartlett	P. O. Drawer 430	304 East Court Street	Winnfield, LA 71483	Winnfield, LA 71483	(318) 628-6936	(318) 628-2582
65	City of Monroe	Dr. George D. Cannon	P. O. Box 4180	2101 Roselawn Avenue	Monroe, LA 71211-4180	Monroe, LA 71201	(318) 325-0601	(318) 323-2864
66	City of Bogalusa	Mr. Greg Genco	P. O. Box 310	1705 Sullivan Drive	Bogalusa, LA 70429-0310	Bogalusa, LA 70427	(985) 735-1392	(985) 732-7510
67	Zachary Community	Mr. Warren Drake	4656 Main Street	4656 Main Street	Zachary, LA 70791	Zachary, LA 70791	(225) 658-4969	(225) 658-5261
68	City of Baker	Mr. Lester Klotz	P.O. Box 680	3033 Ray Weiland Drive	Baker, LA 70704-0608	Baker 70791	(225) 774-5795	(225) 774-5797